

17 - POLICE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2015 - 2016	Budget Estimates 2016 - 2017	Revised Estimates 2016 - 2017	Budget Estimates 2017 - 2018
1	2	3	4	5
17 POLICE	1102.05	1797.70	1689.86	1775.70
0055 Police	569.52	835.70	827.86	873.70
102 Police supplied to Other Parties	149.08	400.00	400.00	400.00
01 Police supplied to Other Parties	149.08	400.00	400.00	400.00
104 Receipts under Arms Act	--	0.20	0.20	0.20
01 Receipts under Arms Act	--	0.20	0.20	0.20
105 Receipts of State Police Headquarters	2.58	5.00	5.00	5.00
01 Receipts of State Police Headquarters	0.07	1.00	1.00	1.00
02 Fines from Public under Goa Prob. Smoking & Spitting Act, 1997	2.51	4.00	4.00	4.00
106 Receipts under Garbage Control Act	1.88	1.50	1.50	1.50
01 Fines for violation of Garbage Control Act.	1.88	1.50	1.50	1.50
107 Housing	10.83	3.00	5.16	6.00
01 Housing	10.83	3.00	5.16	6.00
800 Other Receipts	405.15	426.00	416.00	461.00
01 Fine for violation of Garbage Control Act	1.07	1.00	1.00	1.00
80 Sale proceeds of dead stock, waste paper, etc.	--	25.00	15.00	10.00
81 Other items	404.08	400.00	400.00	450.00
0041 Taxes on Vehicles	489.66	700.00	600.00	600.00
102 Receipts under the State Motor Vehicles Taxation Act	489.66	700.00	600.00	600.00
01 Receipts under the State Motor Vehicles Taxation Act	489.66	700.00	600.00	600.00
1601 Grants-in-Aid from Central Government	42.20	260.00	260.00	300.00
01 Non-Plan Grants	42.20	260.00	260.00	300.00
800 Other Grants	42.20	260.00	260.00	300.00
02 Modernisation of the State Police Force	27.80	60.00	60.00	100.00
06 India Reserve Battalion	--	100.00	100.00	100.00
08 Costal Security Police Force	--	100.00	100.00	100.00
09 Crime & Criminal Tracking Network & System	14.40	--	--	--
0070 Other Administrative Services	0.67	2.00	2.00	2.00
60 Other Services	0.67	2.00	2.00	2.00
800 Other Receipts	0.67	2.00	2.00	2.00
01 Right to Information Act, 2005 (Central Act)	0.57	2.00	2.00	2.00

17 - POLICE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2015 - 2016	Budget Estimates 2016 - 2017	Revised Estimates 2016 - 2017	Budget Estimates 2017 - 2018
1	2	3	4	5
05 Fees, Fines and Forefeitures	0.10	--	--	--