

Detailed Demands for Grants for 2016-2017

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Detailed Demands for Grants for 2016-2017

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REVENUE EXPENDITURE
DEMAND No. 26
Hill Affairs Department
C-Economic Services - (c) Special Areas Programmes
Head of Account : 2551 - Hill Areas

Voted Rs. 691,20,44,000 *Charged Rs. Nil* **Total Rs. 691,20,44,000**

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	691,20,44,000	...	691,20,44,000
<i>Deduct - Recoveries</i>	-2,74,54,000	...	-2,74,54,000
Net Expenditure	688,45,90,000	...	688,45,90,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
60 - OTHER HILL AREAS				
101- Development of Hill Areas				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 101	...	...	...	...
191- Assistance to the Darjeeling Gorkha Autonomous Hill Council				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 191	...	...	...	...
193- Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof				
NP-Non Plan	474,28,26,804	429,25,74,000	436,03,06,000	466,16,52,000
SP-State Plan (Annual Plan & XII th Plan)	238,05,01,000	178,00,00,000	200,00,00,000	191,58,56,000
Total - 193	712,33,27,804	607,25,74,000	636,03,06,000	657,75,08,000
199- Assistance to Non-Government Institute				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 199	...	...	...	...
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	23,63,79,000	...	...	9,44,32,000
Total - 789	23,63,79,000	...	...	9,44,32,000
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	60,00,39,000	...	...	23,97,12,000
Total - 796	60,00,39,000	...	...	23,97,12,000
800- Other Expenditure				
NP-Non Plan	6,720	3,60,000	3,60,000	3,92,000
Total - 800	6,720	3,60,000	3,60,000	3,92,000
Grand Total - Gross	795,97,52,524	607,29,34,000	636,06,66,000	691,20,44,000
Voted	795,97,52,524	607,29,34,000	636,06,66,000	691,20,44,000
Charged	...	...	...	...
NP - Non Plan	474,28,33,524	429,29,34,000	436,06,66,000	466,20,44,000
SP - State Plan (Annual Plan & XII th Plan)	321,69,19,000	178,00,00,000	200,00,00,000	225,00,00,000
Deduct Recoveries	-2,630	-2,74,54,000	-2,74,54,000	-2,74,54,000
Grand Total - Net	795,97,49,894	604,54,80,000	633,32,12,000	688,45,90,000
Voted	795,97,49,894	604,54,80,000	633,32,12,000	688,45,90,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2551

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 2551-60-101 - DEVELOPMENT OF HILL AREAS				
60 - OTHER HILL AREAS				
101- Development of Hill Areas				
NP-Non Plan				
001- Development of Hill Areas of Darjeeling District [HA]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
12-Medical Allowances
13-Dearness Pay
07- Medical Reimbursements
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
SP-State Plan (Annual Plan & XII th Plan)				
046- Accelerated Development of Hill Areas [HA]				
27- Minor Works/ Maintenance
047- Hill Affairs Sector (Central Share) (HADP) [HA]				
27- Minor Works/ Maintenance
Total - 2551-60-101
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 2551-60-191 - ASSISTANCE TO THE DARJEELING GORKHA AUTONOMOUS HILL COUNCIL

60 - OTHER HILL AREAS

191- Assistance to the Darjeeling Gorkha Autonomous Hill

Council

NP-Non Plan

002- Agriculture Sector [HA]

31- Grants-in-aid-GENERAL

01-Salary Grants

... ..

02-Other Grants

... ..

003- Medical and Public Health Sector [HA]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2551

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
004- Public Health Engineering Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
005- Vocational Training (Labour) Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
006- Animal Resource Development Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
007- Irrigation and Waterways Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
008- Fisheries Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
009- Cottage and Small Scale Industries (Village and small Industries) Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
010- Board of Revenue Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
011- Hill Affairs Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
012- Public Works (Construction Board) Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2551

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
013- Minor Irrigation Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
014- Tourism Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
015- Information and Cultural Affairs Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
016- Public Works (Roads) Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
017- Public Works Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
018- Forestry Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
019- Sports and Youth Services Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
020- Transport Sector [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants
021- Mass Education Extension Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
022- Education Sector (Secondary) [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
023- Education Sector (Primary) [HA]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2551

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
024- Other Departmental Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
025- B.C.W.Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
026- Food Processing Industries and Horticulture Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001- Hill Affairs Sector (Central Share) (HADP) [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
058- Hill Affairs Sector other than HADP [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
059- Infrastructural facilities for the Hill Affairs Programmes under RIDF (RIDF) [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
Total - 2551-60-191	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 2551-60-193 - ASSISTANCE TO NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEES OR
EQUIVALENT THEREOF**

60 - OTHER HILL AREAS

193- Assistance to Nagar Panchayats/Notified Area

Committees or equivalent thereof

NP-Non Plan

002- Agriculture Sector [HA]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2551

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
003- Medical and Public Health Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
004- Public Health Engineering Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
005- (Labour) Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
006- Animal Resource Development Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
007- Irrigation and Water Ways Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
008- Fisheries Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
009- Cottage and Small Scale Industries (Village and Small Industries) Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
010- Board of Revenue Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
011- Hill Affairs Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	10,83,00,000	11,37,65,000	11,53,40,000	12,34,14,000
02-Other Grants	66,77,85,279	3,00,15,000	3,00,15,000	3,15,16,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2551

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2551-60-193-NP-011-31	77,60,85,279	14,37,80,000	14,53,55,000	15,49,30,000
Total - 2551-60-193-NP-011	77,60,85,279	14,37,80,000	14,53,55,000	15,49,30,000
012- Public Works (Construction Board) Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
013- Minor Irrigation Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
014- Tourism Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
015- Information and Cultural Affairs Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
016- Public Works (Roads) Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
017- Public Works Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
018- Forestry Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
019- Sports and Youth Services Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
020- Transport Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2551

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
02-Other Grants	...	...	...	...
021- Mass Education Extension Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
022- Education Sector (Secondary) [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
023- Education Sector (Primary) [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
024- Other Departmental Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	385,82,97,000	405,14,83,000	410,90,86,000	439,67,22,000
02-Other Grants	10,84,44,525	9,73,11,000	10,58,65,000	11,00,00,000
Total - 2551-60-193-NP-024-31	396,67,41,525	414,87,94,000	421,49,51,000	450,67,22,000
Total - 2551-60-193-NP-024	396,67,41,525	414,87,94,000	421,49,51,000	450,67,22,000
025- Backward Classes Welfare Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
026- Food Processing Industries and Horticulture Sector (HA) [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
027- Maintenance of roads in hill areas [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
Total - 2551-60-193-NP - Non Plan	474,28,26,804	429,25,74,000	436,03,06,000	466,16,52,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Hill Affairs Sector [HA]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2551

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
058- Hill Affairs Sector other than HADP (HA) [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants	68,10,00,000	130,00,00,000	130,00,00,000	132,36,00,000
Total - 2551-60-193-SP-058	68,10,00,000	130,00,00,000	130,00,00,000	132,36,00,000
059- Infrastructural facilities for the Hill Affairs Programmes under RIDF (RIDF) [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
35- Grants for creation of Capital Assets	71,76,19,000	48,00,00,000	70,00,00,000	20,00,00,000
Total - 2551-60-193-SP-059	71,76,19,000	48,00,00,000	70,00,00,000	20,00,00,000
060- Special Central Assistance (SCA) for Hill Areas Development Programmes (Central Share) (HADP) [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants	15,46,93,800	...	...	...
Total - 2551-60-193-SP-060	15,46,93,800	...	...	...
061- Special Central Assistance(SCA) for HADP (State Share) (HADP) [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,71,88,200	...	...	39,22,56,000
Total - 2551-60-193-SP-061	1,71,88,200	...	...	39,22,56,000
063- Development of areas of Gorkhaland Territorial Administration (GTA) (HADP) [HA]				
35- Grants for creation of Capital Assets	81,00,00,000	...	...	...
Total - 2551-60-193-SP-063	81,00,00,000	...	...	...
Total - 2551-60-193-SP - State Plan (Annual Plan & XII th Plan)	238,05,01,000	178,00,00,000	200,00,00,000	191,58,56,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2551

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2551-60-193	712,33,27,804	607,25,74,000	636,03,06,000	657,75,08,000
Voted	712,33,27,804	607,25,74,000	636,03,06,000	657,75,08,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2551-60-199 - ASSISTANCE TO NON-GOVERNMENT INSTITUTE

60 - OTHER HILL AREAS

199- Assistance to Non-Government Institute

SP-State Plan (Annual Plan & XII th Plan)

060- ACA- for setting up of Darjeeling Gorkha Hill Council

Institute of Technology [HA]

31- Grants-in-aid-GENERAL

02-Other Grants

Total - 2551-60-199

Voted
Charged

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DETAILED ACCOUNT NO. 2551-60-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

60 - OTHER HILL AREAS

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

001- Hill Affairs Sector (Central Share) (HADP) [HA]

31- Grants-in-aid-GENERAL

02-Other Grants

009- Hill Affairs Sector (Central Share) (HADP) [HA]

31- Grants-in-aid-GENERAL

02-Other Grants

Total - 2551-60-789-SP-009

3,72,41,100	...	...	...
3,72,41,100	...	...	...

010- ACA- for setting up of Darjeeling Gorkha Hill Council

Institute of Technology [HA]

31- Grants-in-aid-GENERAL

02-Other Grants

012- Hill Affairs Sector(State Share) (HADP) [HA]

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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2551

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	41,37,900	...	...	9,44,32,000
35- Grants for creation of Capital Assets	...	...	...	...
Total - 2551-60-789-SP-012	41,37,900	...	...	9,44,32,000
013-Development of areas of Gorkhaland Territorial Administration (GTA) (HADP) [HA]				
35- Grants for creation of Capital Assets	19,50,00,000	...	...	...
Total - 2551-60-789-SP-013	19,50,00,000	...	...	...
Total - 2551-60-789-SP - State Plan (Annual Plan & XII th Plan)	23,63,79,000	...	...	9,44,32,000
Total - 2551-60-789	23,63,79,000	...	...	9,44,32,000
Voted	23,63,79,000	...	...	9,44,32,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2551-60-796 - TRIBAL AREAS SUB-PLAN

60 - OTHER HILL AREAS

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

002- Hill Affairs Sector (Central Share) (HADP) [HA]

31- Grants-in-aid-GENERAL

 02-Other Grants

9,45,35,100

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Total - 2551-60-796-SP-002

9,45,35,100

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007- ACA- for setting up of Darjeeling Gorkha Hill Council

 Institute of Technology [HA]

31- Grants-in-aid-GENERAL

 02-Other Grants

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...

...

...

009- Hill Affairs Sector (State Share) (HADP) [HA]

31- Grants-in-aid-GENERAL

 02-Other Grants

1,05,03,900

...

...

23,97,12,000

35- Grants for creation of Capital Assets

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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2551

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2551-60-796-SP-009	1,05,03,900	...	...	23,97,12,000
010-Development of areas of Gorkhaland Territorial Administration (GTA) (HADP) [HA]				
35- Grants for creation of Capital Assets	49,50,00,000	...	...	...
Total - 2551-60-796-SP-010	49,50,00,000	...	...	...
Total - 2551-60-796-SP - State Plan (Annual Plan & XII th Plan)	60,00,39,000	...	...	23,97,12,000
Total - 2551-60-796	60,00,39,000	...	...	23,97,12,000
Voted	60,00,39,000	...	...	23,97,12,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2551-60-800 - OTHER EXPENDITURE

60 - OTHER HILL AREAS

800- Other Expenditure

NP-Non Plan

001-Expenditure in Connection with Holding Election of the Darjeeling Gorkha Hill Council [HA]

50- Other Charges	6,720	3,60,000	3,60,000	3,92,000
Total - 2551-60-800-NP - Non Plan	6,720	3,60,000	3,60,000	3,92,000
Total - 2551-60-800	6,720	3,60,000	3,60,000	3,92,000
Voted	6,720	3,60,000	3,60,000	3,92,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2551 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

60 - OTHER HILL AREAS

101- Development of Hill Areas

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2551

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
NP-Non Plan				
001-Development of Hill Areas of Darjeeling District [HA]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 101 - Deduct - Recoveries</i>	...	...	...	...
193- Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof				
NP-Non Plan				
011-Hill Affairs Sector [HA]				
70-Deduct Recoveries				
01-Others	-2,630	-2,74,09,000	-2,74,09,000	-2,74,09,000
<i>Total - 193 - Deduct - Recoveries</i>	-2,630	-2,74,09,000	-2,74,09,000	-2,74,09,000
800- Other Expenditure				
NP-Non Plan				
001-Expenditure in Connection with Holding Election of the Darjeeling Gorkha Hill Council [HA]				
70-Deduct Recoveries				
01-Others	...	-45,000	-45,000	-45,000
<i>Total - 800 - Deduct - Recoveries</i>	...	-45,000	-45,000	-45,000
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
001-Hill Affairs Sector [HA]				
70-Deduct Recoveries				
01-Others	...	...	...	...
011-Hill Affairs Sector [HA]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	...	...	...	...
Total - 2551 - Deduct - Recoveries	-2,630	-2,74,54,000	-2,74,54,000	-2,74,54,000

REVENUE EXPENDITURE

DEMAND No. 26

Hill Affairs Department

C-Economic Services - (j) General Economic Services

Head of Account : 3451 - Secretariat-Economic Services

Voted Rs. 84,07,000

Charged Rs. Nil

Total Rs. 84,07,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	84,07,000	...	84,07,000
Deduct - Recoveries	-1,000	...	-1,000
Net Expenditure	84,06,000	...	84,06,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
090- Secretariate NP-Non Plan	69,10,231	73,74,000	75,05,000	84,07,000
Total - 090	69,10,231	73,74,000	75,05,000	84,07,000
Grand Total - Gross	69,10,231	73,74,000	75,05,000	84,07,000
Voted	69,10,231	73,74,000	75,05,000	84,07,000
Charged	...	...	...	...
NP - Non Plan	69,10,231	73,74,000	75,05,000	84,07,000
Deduct Recoveries	-2,500	...	...	-1,000
Grand Total - Net	69,07,731	73,74,000	75,05,000	84,06,000
Voted	69,07,731	73,74,000	75,05,000	84,06,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3451

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 3451-00-090 - SECRETARIATE				
090- Secretariate				
NP-Non Plan				
022- Department of Hill Affairs [HA]				
01- Salaries				
01-Pay	28,41,033	28,97,000	29,26,000	30,14,000
14-Grade Pay	6,82,880	6,64,000	6,83,000	6,83,000
02-Dearness Allowance	20,79,648	23,86,000	24,18,000	31,42,000
03-House Rent Allowance	5,17,284	5,34,000	5,41,000	5,55,000
04-Ad hoc Bonus	24,000	36,000	36,000	37,000
05-Interim Relief	...	...	...	...
07-Other Allowances	2,24,956	36,000	36,000	36,000
11-Compensatory Allowance	...	...	...	...
12-Medical Allowances	39,600	36,000	40,000	40,000
13-Dearness Pay	...	...	...	...
Total - 3451-00-090-NP-022-01	64,09,401	65,89,000	66,80,000	75,07,000
02- Wages				
	...	...	40,000	45,000
07- Medical Reimbursements				
	...	15,000	15,000	16,000
11- Travel Expenses				
	2,560	23,000	23,000	25,000
12- Medical Reimbursements under WBHS 2008				
	33,867	32,000	32,000	35,000
13- Office Expenses				
01-Electricity	1,04,072	83,000	83,000	90,000
02-Telephone	...	31,000	31,000	34,000
03-Maintenance / P.O.L. for Office Vehicles	1,70,012	2,53,000	2,53,000	2,76,000
04-Other Office Expenses	1,72,319	3,00,000	3,00,000	3,27,000
Total - 3451-00-090-NP-022-13	4,46,403	6,67,000	6,67,000	7,27,000
27- Minor Works/ Maintenance				
	...	23,000	23,000	25,000
50- Other Charges				
	18,000	25,000	25,000	27,000
77- Computerisation				

Total - 3451-00-090-NP - Non Plan	69,10,231	73,74,000	75,05,000	84,07,000
Total - 3451-00-090	69,10,231	73,74,000	75,05,000	84,07,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3451

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted	69,10,231	73,74,000	75,05,000	84,07,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3451 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

090- Secretariate

NP-Non Plan

022-Department of Hill Affairs [HA]

70-Deduct Recoveries

01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...

Total - 090 - Deduct - Recoveries -1,000

911- Deduct Recoveries of Overpayments

NP-Non Plan

022-Department of Hill Affairs [HA]

70-Deduct Recoveries

01-Others	-2,500
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Total - 911 - Deduct - Recoveries -2,500

Total - 3451 - Deduct - Recoveries -2,500 -1,000

REVENUE EXPENDITURE
DEMAND No. 27
Home Department
A-General Services - (a) Organs of State
Head of Account : 2014 - Administration of Justice

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil
	Voted Rs.	Charged Rs.
	Total Rs.	Total Rs.
Gross Expenditure	...	...
<i>Deduct - Recoveries</i>	...	...
Net Expenditure	...	...

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
108- Criminal Courts
NP-Non Plan
Total - 108
Grand Total - Gross
Voted
Charged
NP - Non Plan
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2014

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 2014-00-108 - CRIMINAL COURTS				
108- Criminal Courts				
NP-Non Plan				
001- Police Case Hospitals [HP]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
05-Interim Relief
12-Medical Allowances
13-Dearness Pay
02- Wages
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
50- Other Charges
Total - 2014-00-108
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 2014 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

108- Criminal Courts

NP-Non Plan

001-Police Case Hospitals [HP]

70-Deduct Recoveries

01-Others
 ... | ... | ... | ... |

02-W.B.H.S. 2008
 ... | ... | ... | ... |

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2014

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<i>Total - 108 - Deduct - Recoveries</i>
<i>Total - 2014 - Deduct - Recoveries</i>

REVENUE EXPENDITURE
DEMAND No. 27
Home Department
A-General Services - (a) Organs of State
Head of Account : 2015 - Elections

Voted Rs. 270,48,45,000 *Charged Rs. Nil* **Total Rs. 270,48,45,000**

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	270,48,45,000	...	270,48,45,000
<i>Deduct - Recoveries</i>	-1,04,23,000	...	-1,04,23,000
Net Expenditure	269,44,22,000	...	269,44,22,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
102- Electoral Officers				
NP-Non Plan	19,99,53,114	24,08,76,000	22,23,29,000	24,88,21,000
Total - 102	19,99,53,114	24,08,76,000	22,23,29,000	24,88,21,000
103- Preparation and Printing of Electoral Rolls				
NP-Non Plan	46,98,45,372	62,34,80,000	62,34,80,000	62,34,80,000
Total - 103	46,98,45,372	62,34,80,000	62,34,80,000	62,34,80,000
104- Charges for conduct of Elections for Lok Sabha & State				
Legislative when held simultaneously				
NP-Non Plan	28,864	1,10,000	1,10,000	1,10,000
Total - 104	28,864	1,10,000	1,10,000	1,10,000
105- Charges for conduct of Election to Parliament				
NP-Non Plan	212,11,57,992	12,00,00,000	12,00,00,000	12,00,00,000
Total - 105	212,11,57,992	12,00,00,000	12,00,00,000	12,00,00,000
106- Charges for conduct of Election to State Legislature				

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
NP-Non Plan	2,71,53,244	150,00,00,000	150,00,00,000	150,00,00,000
Total - 106	2,71,53,244	150,00,00,000	150,00,00,000	150,00,00,000
108- Issue of Photo Identity Cards to Voters				
NP-Non Plan	1,94,72,268	19,78,35,000	19,78,35,000	19,78,35,000
Total - 108	1,94,72,268	19,78,35,000	19,78,35,000	19,78,35,000
109- Charges for conduct of election to Panchayats/Local Bodies				
NP-Non Plan	1,27,93,000	1,34,33,000	1,35,84,000	1,44,79,000
Total - 109	1,27,93,000	1,34,33,000	1,35,84,000	1,44,79,000
110- Delimitation commission				
NP-Non Plan	...	1,20,000	1,20,000	1,20,000
Total - 110	...	1,20,000	1,20,000	1,20,000
800- Other Expenditure				
NP-Non Plan	...	...	...	...
Total - 800	...	...	...	...
Grand Total - Gross	285,04,03,854	269,58,54,000	267,74,58,000	270,48,45,000
Voted	285,04,03,854	269,58,54,000	267,74,58,000	270,48,45,000
Charged	...	...	...	...
NP - Non Plan	285,04,03,854	269,58,54,000	267,74,58,000	270,48,45,000
Deduct Recoveries	-94,82,440	-1,04,22,000	-1,04,22,000	-1,04,23,000
Grand Total - Net	284,09,21,414	268,54,32,000	266,70,36,000	269,44,22,000
Voted	284,09,21,414	268,54,32,000	266,70,36,000	269,44,22,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2015

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 2015-00-102 - ELECTORAL OFFICERS				
102- Electoral Officers				
NP-Non Plan				
001- Election Establishment [CE]				
01- Salaries				
01-Pay	8,19,24,309	9,31,36,000	8,43,82,000	8,69,13,000
14-Grade Pay	2,24,08,509	2,34,44,000	2,24,09,000	2,24,09,000
02-Dearness Allowance	6,05,40,695	7,81,09,000	7,15,50,000	9,29,24,000
03-House Rent Allowance	1,32,23,000	1,74,87,000	1,60,19,000	1,63,98,000
04-Ad hoc Bonus	8,09,200	11,66,000	10,68,000	10,93,000
05-Interim Relief	...	...	...	...
07-Other Allowances	6,54,450	11,66,000	11,66,000	11,66,000
10-Overtime Allowance	...	...	...	...
11-Compensatory Allowance	93,537	...	1,00,000	1,00,000
12-Medical Allowances	10,23,282	11,66,000	10,23,000	10,23,000
13-Dearness Pay	...	...	...	...
Total - 2015-00-102-NP-001-01	18,06,76,982	21,56,74,000	19,77,17,000	22,20,26,000
02- Wages	15,95,645	21,86,000	15,96,000	17,08,000
07- Medical Reimbursements	32,735	2,75,000	2,75,000	3,00,000
11- Travel Expenses	13,79,591	28,60,000	28,60,000	31,17,000
12- Medical Reimbursements under WBHS 2008	13,10,908	12,59,000	12,59,000	13,72,000
13- Office Expenses				
01-Electricity	23,35,524	22,00,000	22,00,000	23,98,000
02-Telephone	12,73,684	7,15,000	7,15,000	7,79,000
03-Maintenance / P.O.L. for Office Vehicles	20,56,634	22,00,000	22,00,000	23,98,000
04-Other Office Expenses	6,26,415	9,17,000	9,17,000	10,00,000
Total - 2015-00-102-NP-001-13	62,92,257	60,32,000	60,32,000	65,75,000
50- Other Charges	86,64,996	1,25,90,000	1,25,90,000	1,37,23,000
Total - 2015-00-102-NP - Non Plan	19,99,53,114	24,08,76,000	22,23,29,000	24,88,21,000
Total - 2015-00-102	19,99,53,114	24,08,76,000	22,23,29,000	24,88,21,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2015

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted	19,99,53,114	24,08,76,000	22,23,29,000	24,88,21,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2015-00-103 - PREPARATION AND PRINTING OF ELECTORAL ROLLS

103- Preparation and Printing of Electoral Rolls

NP-Non Plan

001- Parliamentary/Assembly Constituency [CE]

01- Salaries

01-Pay	2,48,780	...	...	...
14-Grade Pay	75,600	...	...	...
02-Dearness Allowance	1,87,296	...	...	...
03-House Rent Allowance	48,214	...	...	...
04-Ad hoc Bonus	6,000	...	...	...
07-Other Allowances
12-Medical Allowances	3,000

Total - 2015-00-103-NP-001-01	5,68,890
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02- Wages

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04- Pension/Gratuities
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11- Travel Expenses
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12- Medical Reimbursements under WBHS 2008
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13- Office Expenses				
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01-Electricity	1,169
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02-Telephone	7,399
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04-Other Office Expenses
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Total - 2015-00-103-NP-001-13	8,568
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50- Other Charges	46,46,77,242	57,55,20,000	57,55,20,000	57,55,20,000
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77- Computerisation	45,90,672	4,79,60,000	4,79,60,000	4,79,60,000
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Total - 2015-00-103-NP - Non Plan	46,98,45,372	62,34,80,000	62,34,80,000	62,34,80,000
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Total - 2015-00-103	46,98,45,372	62,34,80,000	62,34,80,000	62,34,80,000
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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2015

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted	46,98,45,372	62,34,80,000	62,34,80,000	62,34,80,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2015-00-104 - CHARGES FOR CONDUCT OF ELECTIONS FOR LOK SABHA & STATE
LEGISLATIVE WHEN HELD SIMULTANEOUSLY**

104- Charges for conduct of Elections for Lok Sabha & State

Legislative when held simultaneously

NP-Non Plan

001- Lok Sabha /Assembly Election [CE]

50- Other Charges	Voted	28,864	1,10,000	1,10,000	1,10,000
	<i>Charged</i>	...	...	...	...
Total - 2015-00-104-NP - Non Plan		28,864	1,10,000	1,10,000	1,10,000
Total - 2015-00-104		28,864	1,10,000	1,10,000	1,10,000
	Voted	28,864	1,10,000	1,10,000	1,10,000
	<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 2015-00-105 - CHARGES FOR CONDUCT OF ELECTION TO PARLIAMENT

105- Charges for conduct of Election to Parliament

NP-Non Plan

001- Lok Sabha Election [CE]

01- Salaries					
01-Pay	5,87,370	...	...	...	...
14-Grade Pay	1,63,600	...	...	...	...
02-Dearness Allowance	4,40,079	...	...	...	...
03-House Rent Allowance	1,00,790	...	...	...	...
04-Ad hoc Bonus	9,000	...	...	...	...
07-Other Allowances	15,651	...	...	...	...
11-Compensatory Allowance	56,370	...	...	...	...
12-Medical Allowances	13,200	...	...	...	...
Total - 2015-00-105-NP-001-01		13,86,060	...	...	...
11- Travel Expenses	...	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2015

		Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
50- Other Charges	Voted	211,97,71,932	12,00,00,000	12,00,00,000	12,00,00,000
	Charged	...	...	...	...
Total - 2015-00-105-NP - Non Plan		212,11,57,992	12,00,00,000	12,00,00,000	12,00,00,000
Total - 2015-00-105		212,11,57,992	12,00,00,000	12,00,00,000	12,00,00,000
	Voted	212,11,57,992	12,00,00,000	12,00,00,000	12,00,00,000
	Charged	...	...	...	...

DETAILED ACCOUNT NO. 2015-00-106 - CHARGES FOR CONDUCT OF ELECTION TO STATE LEGISLATURE

106- Charges for conduct of Election to State Legislature

NP-Non Plan

001- Assembly Elections [CE]

01- Salaries

01-Pay

...

...

...

...

14-Grade Pay

...

...

...

...

02-Dearness Allowance

...

...

...

...

03-House Rent Allowance

...

...

...

...

12-Medical Allowances

...

...

...

...

11- Travel Expenses

...

...

...

...

12- Medical Reimbursements under WBHS 2008

...

...

...

...

13- Office Expenses

02-Telephone

...

...

...

...

50- Other Charges

2,71,53,244

150,00,00,000

150,00,00,000

150,00,00,000

DETAILED ACCOUNT NO. 2015-00-108 - ISSUE OF PHOTO IDENTITY CARDS TO VOTERS

108- Issue of Photo Identity Cards to Voters

NP-Non Plan

001- Photo Identity Cards [CE]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2015

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
13- Office Expenses				
02-Telephone	...	...	...	...
50- Other Charges	1,94,72,268	19,78,35,000	19,78,35,000	19,78,35,000
Total - 2015-00-108-NP - Non Plan	1,94,72,268	19,78,35,000	19,78,35,000	19,78,35,000
Total - 2015-00-108	1,94,72,268	19,78,35,000	19,78,35,000	19,78,35,000
Voted	1,94,72,268	19,78,35,000	19,78,35,000	19,78,35,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2015-00-109 - CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS/LOCAL BODIES

109- Charges for conduct of election to Panchayats/Local

Bodies

NP-Non Plan

001- West Bengal State Election Commission for conducting
Election [CE]

31- Grants-in-aid-GENERAL

01-Salary Grants

1,00,97,000

1,06,02,000

1,07,53,000

1,15,06,000

02-Other Grants

26,96,000

28,31,000

28,31,000

29,73,000

Total - 2015-00-109-NP-001-31

1,27,93,000

1,34,33,000

1,35,84,000

1,44,79,000

Total - 2015-00-109-NP - Non Plan

1,27,93,000

1,34,33,000

1,35,84,000

1,44,79,000

Total - 2015-00-109

1,27,93,000

1,34,33,000

1,35,84,000

1,44,79,000

 Voted

1,27,93,000

1,34,33,000

1,35,84,000

1,44,79,000

 Charged

...

...

...

...

DETAILED ACCOUNT NO. 2015-00-110 - DELIMITATION COMMISSION

110- Delimitation commission

NP-Non Plan

001- Delimitation of Parliamentary and Assembly Constituency in
West bengal [CE]

50- Other Charges

...

1,20,000

1,20,000

1,20,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2015

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2015-00-110-NP - Non Plan	...	1,20,000	1,20,000	1,20,000
Total - 2015-00-110	...	1,20,000	1,20,000	1,20,000
Voted	...	1,20,000	1,20,000	1,20,000
Charged

DETAILED ACCOUNT NO. 2015-00-800 - OTHER EXPENDITURE

800- Other Expenditure

NP-Non Plan

001- West Bengal State Election Commission for Conducting
Election to Panchayats, Municipalities Other Local Bodies
[CE]

31- Grants-in-aid-GENERAL

01-Salary Grants

... ..

02-Other Grants

... ..

002- West Bengal State Election Commission for conducting
Election to Panchayats, Municipalities & other Local Bodies
[CE]

31- Grants-in-aid-GENERAL

01-Salary Grants

... ..

02-Other Grants

... ..

003- Charges for conduct of Election to President /Vice President
[CE]

50- Other Charges

... ..

Total - 2015-00-800

... ..

Voted

... ..

Charged

... ..

DETAILED ACCOUNT NO. 2015 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

102- Electoral Officers

NP-Non Plan

001-Election Establishment [CE]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2015

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
70-Deduct Recoveries				
01-Others	-3,09,548	-28,000	-28,000	-28,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 102 - Deduct - Recoveries</i>	-3,09,548	-28,000	-28,000	-28,000
103- Preparation and Printing of Electoral Rolls				
NP-Non Plan				
001-Parliamentary/Assembly Constituency [CE]				
70-Deduct Recoveries				
01-Others	-9,08,679	-2,83,000	-2,83,000	-2,83,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 103 - Deduct - Recoveries</i>	-9,08,679	-2,83,000	-2,83,000	-2,83,000
104- Charges for conduct of Elections for Lok Sabha & State Legislative when held simultaneously				
NP-Non Plan				
001-Lok Sabha /Assembly Election [CE]				
70-Deduct Recoveries				
01-Others	-2,150	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 104 - Deduct - Recoveries</i>	-2,150	...	...	-1,000
105- Charges for conduct of Election to Parliament				
NP-Non Plan				
001-Lok Sabha Election [CE]				
70-Deduct Recoveries				
01-Others	-21,95,015	-88,000	-88,000	-88,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 105 - Deduct - Recoveries</i>	-21,95,015	-88,000	-88,000	-88,000
106- Charges for conduct of Election to State Legislature				
NP-Non Plan				
001-Assembly Elections [CE]				
70-Deduct Recoveries				
01-Others	-2,64,333	-85,60,000	-85,60,000	-85,60,000
02-W.B.H.S. 2008	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2015

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<i>Total - 106 - Deduct - Recoveries</i>	-2,64,333	-85,60,000	-85,60,000	-85,60,000
108- Issue of Photo Identity Cards to Voters				
NP-Non Plan				
001-Photo Identity Cards [CE]				
70-Deduct Recoveries				
01-Others	-1,40,879	-32,000	-32,000	-32,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 108 - Deduct - Recoveries</i>	-1,40,879	-32,000	-32,000	-32,000
109- Charges for conduct of election to Panchayats/Local Bodies				
NP-Non Plan				
001-West Bengal State Election Commission for conducting Election [CE]				
70-Deduct Recoveries				
01-Others	-76,636	-87,000	-87,000	-87,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 109 - Deduct - Recoveries</i>	-76,636	-87,000	-87,000	-87,000
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
001-Assemby Elections [CE]				
70-Deduct Recoveries				
01-Others	-55,84,145	-13,34,000	-13,34,000	-13,34,000
02-W.B.H.S. 2008	...	...	...	...
002-Election Establishment [CE]				
70-Deduct Recoveries				
01-Others	-1,055	-10,000	-10,000	-10,000
02-W.B.H.S. 2008	...	...	...	...
003-(i) Parliamentary Constituencies (ii) Assembly Constituencies [CE]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Photo Identity Cards [CE] [CE]				
70-Deduct Recoveries				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2015

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-55,85,200	-13,44,000	-13,44,000	-13,44,000
<i>Total - 2015 - Deduct - Recoveries</i>	-94,82,440	-1,04,22,000	-1,04,22,000	-1,04,23,000

REVENUE EXPENDITURE

DEMAND No. 27

Home Department

A-General Services - (c) Interest Payment and Servicing of Debt

Head of Account : 2049 - Interest Payments

Voted Rs. Nil	Charged Rs. 4,35,24,000	Total Rs. 4,35,24,000	
	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	...	4,35,24,000	4,35,24,000
Deduct - Recoveries	...	...	...
Net Expenditure	...	4,35,24,000	4,35,24,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
04 - INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT				
104- Interest on Loans for Non-Plan Schemes				
NP-Non Plan	Voted ...	...	...	...
	Charged 2,38,74,073	4,35,24,000	4,35,24,000	4,35,24,000
Total - 104	2,38,74,073	4,35,24,000	4,35,24,000	4,35,24,000
Grand Total - Gross	2,38,74,073	4,35,24,000	4,35,24,000	4,35,24,000
	Voted ...	...	...	...
	Charged 2,38,74,073	4,35,24,000	4,35,24,000	4,35,24,000
NP - Non Plan	2,38,74,073	4,35,24,000	4,35,24,000	4,35,24,000
	Voted ...	...	...	...
	Charged 2,38,74,073	4,35,24,000	4,35,24,000	4,35,24,000
Deduct Recoveries	...	...	...	...

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Grand Total - Net	2,38,74,073	4,35,24,000	4,35,24,000	4,35,24,000
Voted	...	...	...	...
<i>Charged</i>	<i>2,38,74,073</i>	<i>4,35,24,000</i>	<i>4,35,24,000</i>	<i>4,35,24,000</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2049

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 2049-04-104 - INTEREST ON LOANS FOR NON-PLAN SCHEMES				
04 - INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT				
104- Interest on Loans for Non-Plan Schemes				
NP-Non Plan				
002- Raising of Indian Reserve Battalions [HP]				
45- Interest/Dividend	...	...	...	...
004- Interest on loans for Modernisation of Police Force [HP]				
45- Interest/Dividend	<i>Charged</i> 2,38,74,073	4,35,24,000	4,35,24,000	4,35,24,000
Total - 2049-04-104-NP-004	2,38,74,073	4,35,24,000	4,35,24,000	4,35,24,000
006- Interest on Pilot Scheme for Use of Identity Cards in Border Areas in West Bengal [PL]				
45- Interest/Dividend	<i>Charged</i> ...	...	...	...
Total - 2049-04-104-NP - Non Plan	2,38,74,073	4,35,24,000	4,35,24,000	4,35,24,000
Total - 2049-04-104	2,38,74,073	4,35,24,000	4,35,24,000	4,35,24,000
	Voted ...	...	...	...
	<i>Charged</i> 2,38,74,073	4,35,24,000	4,35,24,000	4,35,24,000

REVENUE EXPENDITURE

DEMAND No. 27

Home Department

A-General Services - (d) Administrative Services

Head of Account : 2051 - Public Service Commission

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
103- Staff Selection Commission NP-Non Plan
Total - 103
Grand Total - Gross
Voted
<i>Charged</i>
NP - Non Plan
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2051

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 2051-00-103 - STAFF SELECTION COMMISSION				
103- Staff Selection Commission				
NP-Non Plan				
003- Establishment of West Bengal Police Recruitment Board				
[HP]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
05-Interim Relief
06-Constituency Allowance
07-Other Allowances
08-Ex gratia Grant
09-Ration Allowance
10-Overtime Allowance
11-Compensatory Allowance
12-Medical Allowances
13-Dearness Pay
02- Wages				
05- Rewards				
07- Medical Reimbursements				
11- Travel Expenses				
12- Medical Reimbursements under WBHS 2008				
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes				
15- Royalty				
16- Publications				
19- Maintenance				
21- Materials and Supplies/Stores and Equipment				
01-Diet
02-Drug
03-Other Hospital Consumables
04-Others

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2051

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
24- P.O.L.(Police,Ambulance etc.)
25- Clothing and Tentage (Police Uniform)
26- Advertising and Publicity Expenses
28- Payment of Professional and Special Services				
02-Other charges
50- Other Charges
51- Motor Vehicles
Total - 2051-00-103
Voted
<i>Charged</i>

REVENUE EXPENDITURE

DEMAND No. 27

Home Department

A-General Services - (d) Administrative Services

Head of Account : 2052 - Secretariat--General Services

Voted Rs. 31,67,67,000

Charged Rs. Nil

Total Rs. 31,67,67,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	31,67,67,000	...	31,67,67,000
Deduct - Recoveries	-1,48,000	...	-1,48,000
Net Expenditure	31,66,19,000	...	31,66,19,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
090- Secretariat				
NP-Non Plan	19,26,77,250	21,89,25,000	21,21,32,000	23,72,82,000
SP-State Plan (Annual Plan & XII th Plan)	4,33,902	90,00,000	90,00,000	10,00,000
Total - 090	19,31,11,152	22,79,25,000	22,11,32,000	23,82,82,000
091- Attached Offices				
NP-Non Plan	4,41,99,444	5,24,72,000	5,30,14,000	5,94,85,000
SP-State Plan (Annual Plan & XII th Plan)	3,00,00,000	10,00,000	10,00,000	1,90,00,000
CN-Central Sector (New Schemes)	...	...	...	...
Total - 091	7,41,99,444	5,34,72,000	5,40,14,000	7,84,85,000
Grand Total - Gross	26,73,10,596	28,13,97,000	27,51,46,000	31,67,67,000
Voted	26,73,10,596	28,13,97,000	27,51,46,000	31,67,67,000
Charged	...	...	...	...
NP - Non Plan	23,68,76,694	27,13,97,000	26,51,46,000	29,67,67,000
SP - State Plan (Annual Plan & XII th Plan)	3,04,33,902	1,00,00,000	1,00,00,000	2,00,00,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
CN - Central Sector (New Schemes)	...	...	...	...
<i>Deduct Recoveries</i>	-32,22,419	-1,44,000	-1,44,000	-1,48,000
Grand Total - Net	26,40,88,177	28,12,53,000	27,50,02,000	31,66,19,000
Voted	26,40,88,177	28,12,53,000	27,50,02,000	31,66,19,000
<i>Charged</i>	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 2052-00-090 - SECRETARIAT				
090- Secretariat				
NP-Non Plan				
001- Home Department [PL]				
01- Salaries				
01-Pay	7,95,74,759	8,48,33,000	8,19,62,000	9,50,00,000
14-Grade Pay	2,08,66,758	2,13,26,000	2,08,67,000	2,50,00,000
02-Dearness Allowance	6,07,44,504	7,11,27,000	6,88,95,000	7,40,00,000
03-House Rent Allowance	1,27,50,013	1,59,24,000	1,54,24,000	1,60,00,000
04-Ad hoc Bonus	7,50,000	10,62,000	10,28,000	8,00,000
07-Other Allowances	4,02,643	10,62,000	10,62,000	6,00,000
12-Medical Allowances	2,61,073	10,62,000	2,61,000	3,00,000
13-Dearness Pay	...	...	...	...
Total - 2052-00-090-NP-001-01	17,53,49,750	19,63,96,000	18,94,99,000	21,17,00,000
02- Wages	30,000	24,000	30,000	35,000
07- Medical Reimbursements	96,480	3,51,000	3,51,000	3,60,000
11- Travel Expenses	9,21,446	15,86,000	15,21,000	16,00,000
12- Medical Reimbursements under WBHS 2008	33,62,126	11,36,000	11,36,000	17,50,000
13- Office Expenses				
01-Electricity	...	84,000	84,000	1,000
02-Telephone	4,55,609	5,46,000	5,46,000	6,00,000
03-Maintenance / P.O.L. for Office Vehicles	14,37,771	9,54,000	9,54,000	17,00,000
04-Other Office Expenses	24,87,972	36,20,000	36,20,000	38,00,000
Total - 2052-00-090-NP-001-13	43,81,352	52,04,000	52,04,000	61,01,000
14- Rents, Rates and Taxes	...	...	...	...
26- Advertising and Publicity Expenses	64,908	...	4,15,000	5,00,000
27- Minor Works/ Maintenance	1,81,587	6,52,000	6,52,000	7,00,000
28- Payment of Professional and Special Services				
02-Other charges	36,386	1,48,000	1,48,000	1,50,000
50- Other Charges	41,973	62,000	1,27,000	1,00,000
77- Computerisation	6,35,027	47,96,000	43,81,000	48,00,000
Total - 2052-00-090-NP-001	18,51,01,035	21,03,55,000	20,34,64,000	22,77,96,000
005- Home Department Human Rights Cell [PL]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01- Salaries				
01-Pay	8,60,924	7,37,000	8,87,000	9,14,000
14-Grade Pay	1,83,600	1,46,000	1,84,000	1,84,000
02-Dearness Allowance	9,09,860	5,92,000	7,18,000	9,33,000
03-House Rent Allowance	2,55,340	1,32,000	1,61,000	1,65,000
04-Ad hoc Bonus	...	9,000	11,000	11,000
07-Other Allowances	12,000	9,000	9,000	10,000
12-Medical Allowances	...	9,000	9,000	10,000
13-Dearness Pay	...	...	...	...
Total - 2052-00-090-NP-005-01	22,21,724	16,34,000	19,79,000	22,27,000
07- Medical Reimbursements				
	2,000	...	...	...
11- Travel Expenses				

12- Medical Reimbursements under WBHS 2008				
	...	12,000	12,000	13,000
13- Office Expenses				
01-Electricity	...	15,000	15,000	16,000
02-Telephone	3,267	10,000	10,000	11,000
03-Maintenance / P.O.L. for Office Vehicles	2,18,411	2,44,000	2,44,000	2,66,000
04-Other Office Expenses	42,264	1,46,000	1,46,000	1,59,000
Total - 2052-00-090-NP-005-13	2,63,942	4,15,000	4,15,000	4,52,000
27- Minor Works/ Maintenance				
	...	15,000	15,000	16,000
50- Other Charges				
	7,949	1,48,000	1,48,000	1,61,000
51- Motor Vehicles				
	46,816	75,000	75,000	82,000
77- Computerisation				
	24,358	72,000	72,000	78,000
Total - 2052-00-090-NP-005	25,66,789	23,71,000	27,16,000	30,29,000
006- Home (Poll-PSP) Deptt. [PL]				
01- Salaries				
01-Pay	17,79,506	19,37,000	18,33,000	18,88,000
14-Grade Pay	4,73,840	4,94,000	4,74,000	5,00,000
02-Dearness Allowance	13,28,981	16,29,000	15,46,000	20,08,000
03-House Rent Allowance	3,20,938	3,65,000	3,46,000	3,75,000
04-Ad hoc Bonus	24,000	24,000	23,000	24,000
07-Other Allowances	4,800	24,000	24,000	24,000
12-Medical Allowances	4,200	24,000	4,000	10,000
13-Dearness Pay	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2052-00-090-NP-006-01	39,36,265	44,97,000	42,50,000	48,29,000
02- Wages	...	...	...	...
07- Medical Reimbursements	...	2,000	2,000	2,000
11- Travel Expenses	12,415	72,000	72,000	50,000
12- Medical Reimbursements under WBHS 2008	2,98,712	66,000	66,000	3,25,000
13- Office Expenses				
01-Electricity	44,584	99,000	99,000	1,00,000
02-Telephone	10,584	1,31,000	1,31,000	55,000
03-Maintenance / P.O.L. for Office Vehicles	3,04,929	3,64,000	3,64,000	3,64,000
04-Other Office Expenses	3,90,537	6,86,000	6,86,000	4,50,000
Total - 2052-00-090-NP-006-13	7,50,634	12,80,000	12,80,000	9,69,000
14- Rents, Rates and Taxes	...	1,44,000	1,44,000	1,44,000
27- Minor Works/ Maintenance	...	9,000	9,000	9,000
28- Payment of Professional and Special Services				
02-Other charges	...	9,000	9,000	9,000
50- Other Charges	11,400	1,00,000	1,00,000	1,00,000
77- Computerisation	...	20,000	20,000	20,000
Total - 2052-00-090-NP-006	50,09,426	61,99,000	59,52,000	64,57,000
016- Chief Minister Secretariat [CM]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
Total - 2052-00-090-NP - Non Plan	19,26,77,250	21,89,25,000	21,21,32,000	23,72,82,000
SP-State Plan (Annual Plan & XII th Plan)				
007- Computrized Management of Home Department Data and Records [PL]				
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
77- Computerisation	4,33,902	90,00,000	90,00,000	10,00,000
Total - 2052-00-090-SP - State Plan (Annual Plan & XII th Plan)	4,33,902	90,00,000	90,00,000	10,00,000
Total - 2052-00-090	19,31,11,152	22,79,25,000	22,11,32,000	23,82,82,000
Voted	19,31,11,152	22,79,25,000	22,11,32,000	23,82,82,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2052-00-091 - ATTACHED OFFICES

091- Attached Offices

NP-Non Plan

001- India-Bangladesh Passport Establishment in Calcutta [PT]

01- Salaries

01-Pay

14-Grade Pay

02-Dearness Allowance

03-House Rent Allowance

04-Ad hoc Bonus

12-Medical Allowances

13-Dearness Pay

11- Travel Expenses

12- Medical Reimbursements under WBHS 2008

13- Office Expenses

01-Electricity

02-Telephone

03-Maintenance / P.O.L. for Office Vehicles

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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
04-Other Office Expenses	...	...	...	...
002- India-Bangladesh Passport Establishment at District Headquarters [PT]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
13-Dearness Pay	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
003- Other Passport Establishment [PT]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
13-Dearness Pay	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
004- Translators Department [PL]				
01- Salaries				
01-Pay	34,49,817	35,48,000	35,53,000	36,60,000
14-Grade Pay	9,17,818	9,54,000	9,18,000	9,18,000
02-Dearness Allowance	25,85,602	30,16,000	29,96,000	38,91,000
03-House Rent Allowance	5,04,204	6,75,000	6,71,000	6,87,000
04-Ad hoc Bonus	21,000	45,000	45,000	46,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
07-Other Allowances	...	45,000	45,000	45,000
12-Medical Allowances	12,600	45,000	13,000	13,000
13-Dearness Pay	...	...	...	...
Total - 2052-00-091-NP-004-01	74,91,041	83,28,000	82,41,000	92,60,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	6,650	43,000	43,000	47,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	12,315	27,000	27,000	29,000
Total - 2052-00-091-NP-004-13	12,315	27,000	27,000	29,000
50- Other Charges	...	11,000	11,000	12,000
Total - 2052-00-091-NP-004	75,10,006	84,09,000	83,22,000	93,48,000
005- Home Department-Office of the Registrar of Publications [PS]				
01- Salaries				
01-Pay	7,67,232	10,05,000	7,90,000	8,14,000
14-Grade Pay	2,18,800	2,72,000	2,19,000	2,19,000
02-Dearness Allowance	6,10,566	8,56,000	6,76,000	8,78,000
03-House Rent Allowance	1,52,433	1,92,000	1,51,000	1,55,000
04-Ad hoc Bonus	12,000	13,000	10,000	10,000
07-Other Allowances	...	13,000	13,000	13,000
12-Medical Allowances	7,200	13,000	7,000	7,000
13-Dearness Pay	...	...	...	...
Total - 2052-00-091-NP-005-01	17,68,231	23,64,000	18,66,000	20,96,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	7,000	7,000	8,000
12- Medical Reimbursements under WBHS 2008	...	12,000	12,000	13,000
13- Office Expenses				
01-Electricity	...	4,000	4,000	4,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
02-Telephone	11,340	15,000	15,000	16,000
03-Maintenance / P.O.L. for Office Vehicles	...	7,000	7,000	8,000
04-Other Office Expenses	10,912	1,91,000	1,91,000	2,08,000
Total - 2052-00-091-NP-005-13	22,252	2,17,000	2,17,000	2,36,000
50- Other Charges	...	5,98,000	5,98,000	6,52,000
77- Computerisation	...	60,000	60,000	65,000
Total - 2052-00-091-NP-005	17,90,483	32,58,000	27,60,000	30,70,000
007- Secretariat Library [PL]				
50- Other Charges	24,67,093	30,00,000	30,00,000	32,70,000
Total - 2052-00-091-NP-007	24,67,093	30,00,000	30,00,000	32,70,000
008- Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigner (Secretariat) [PT]				
01- Salaries				
01-Pay	80,62,216	91,04,000	83,04,000	85,53,000
14-Grade Pay	23,13,180	24,96,000	23,13,000	23,13,000
02-Dearness Allowance	61,24,330	77,72,000	71,13,000	92,36,000
03-House Rent Allowance	13,92,305	17,40,000	15,93,000	16,30,000
04-Ad hoc Bonus	87,000	1,16,000	1,06,000	1,09,000
07-Other Allowances	2,560	1,16,000	1,16,000	1,16,000
12-Medical Allowances	29,700	1,16,000	30,000	30,000
13-Dearness Pay	...	...	...	...
Total - 2052-00-091-NP-008-01	1,80,11,291	2,14,60,000	1,95,75,000	2,19,87,000
05- Rewards	...	...	...	...
07- Medical Reimbursements	...	1,000	1,000	1,000
11- Travel Expenses	...	60,000	60,000	65,000
12- Medical Reimbursements under WBHS 2008	3,03,729	3,85,000	3,85,000	4,20,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	22,235	60,000	60,000	65,000
03-Maintenance / P.O.L. for Office Vehicles	1,83,743	2,02,000	2,02,000	2,20,000
04-Other Office Expenses	93,445	1,55,000	1,55,000	1,69,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2052-00-091-NP-008-13	2,99,423	4,17,000	4,17,000	4,54,000
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
77- Computerisation	2,61,433	39,000	39,000	1,76,000
88- Escort Charges	...	1,20,000	1,20,000	1,31,000
Total - 2052-00-091-NP-008	1,88,75,876	2,24,82,000	2,05,97,000	2,32,34,000
009-Agency Functions of Ministry of External Affairs for Passport Services and Emigrants. [PT]				
01- Salaries				
01-Pay	59,11,590	66,03,000	60,89,000	62,72,000
14-Grade Pay	16,01,520	16,45,000	16,02,000	16,02,000
02-Dearness Allowance	43,98,934	44,24,000	51,53,000	66,93,000
03-House Rent Allowance	10,26,950	9,90,000	11,54,000	11,81,000
04-Ad hoc Bonus	60,000	66,000	77,000	79,000
07-Other Allowances	19,348	66,000	66,000	66,000
11-Compensatory Allowance	...	...	8,000	10,000
12-Medical Allowances	42,900	66,000	43,000	43,000
13-Dearness Pay	...	...	...	...
Total - 2052-00-091-NP-009-01	1,30,61,242	1,38,60,000	1,41,92,000	1,59,46,000
07- Medical Reimbursements	...	2,000	2,000	2,000
11- Travel Expenses	3,808	1,48,000	1,48,000	1,61,000
12- Medical Reimbursements under WBHS 2008	50,348	1,00,000	1,00,000	1,09,000
13- Office Expenses				
01-Electricity	1,38,064	66,000	66,000	72,000
02-Telephone	31,415	1,45,000	1,45,000	1,58,000
03-Maintenance / P.O.L. for Office Vehicles	1,86,528	2,41,000	2,41,000	2,63,000
04-Other Office Expenses	44,252	2,62,000	2,62,000	2,86,000
Total - 2052-00-091-NP-009-13	4,00,259	7,14,000	7,14,000	7,79,000
50- Other Charges	40,329	2,25,000	2,25,000	2,45,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2052-00-091-NP-009	1,35,55,986	1,50,49,000	1,53,81,000	1,72,42,000
010- Police Archival Wing of the State Archive [PL]				
01- Salaries				
01-Pay	...	1,00,000	1,00,000	1,000
14-Grade Pay
02-Dearness Allowance	...	50,000	50,000	1,000
03-House Rent Allowance	...	25,000	25,000	1,000
04-Ad hoc Bonus	...	1,000	1,000	1,000
12-Medical Allowances	...	1,000	1,000	1,000
13-Dearness Pay
Total - 2052-00-091-NP-010-01	...	1,77,000	1,77,000	5,000
11- Travel Expenses				
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008				
12- Medical Reimbursements under WBHS 2008	...	1,000	1,000	1,000
13- Office Expenses				
01-Electricity
02-Telephone	...	1,000	1,000	1,000
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses	...	30,000	30,000	1,000
Total - 2052-00-091-NP-010-13	...	31,000	31,000	2,000
50- Other Charges				
50- Other Charges	...	30,000	30,000	1,000
51- Motor Vehicles				
51- Motor Vehicles	...	35,000	35,000	1,000
Total - 2052-00-091-NP-010	...	2,74,000	2,74,000	10,000
011-Expenditure relating to the office of the Independent Reviewing Authority of UAPA(Unlawful Activities Prevention Act and Rules [PL] [PL]				
01- Salaries				
01-Pay	6,30,000	6,49,000
14-Grade Pay	2,00,000
02-Dearness Allowance	7,12,000	5,20,000
03-House Rent Allowance	3,78,000	9,70,000
07-Other Allowances	8,40,000	8,40,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2052-00-091-NP-011-01	...	...	25,60,000	31,79,000
11- Travel Expenses	...	...	50,000	55,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	30,000	33,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	40,000	44,000
Total - 2052-00-091-NP-011-13	...	...	70,000	77,000
50- Other Charges	...	...	...	...
77- Computerisation	...	...	...	...
Total - 2052-00-091-NP-011	...	...	26,80,000	33,11,000
Total - 2052-00-091-NP - Non Plan	4,41,99,444	5,24,72,000	5,30,14,000	5,94,85,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Modernisation of West Bengal Sectt. Library [PL]				
52- Machinery and Equipment/Tools and Plants	3,00,00,000	10,00,000	10,00,000	1,90,00,000
Total - 2052-00-091-SP - State Plan (Annual Plan & XII th Plan)	3,00,00,000	10,00,000	10,00,000	1,90,00,000
CN-Central Sector (New Schemes)				
001- Modernisation of West Bengal Sectt. Library (12-FC) [PL]				
52- Machinery and Equipment/Tools and Plants	...	...	...	...
Total - 2052-00-091	7,41,99,444	5,34,72,000	5,40,14,000	7,84,85,000
Voted	7,41,99,444	5,34,72,000	5,40,14,000	7,84,85,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2052 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

090- Secretariat

NP-Non Plan

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
001-Home Department [PL]				
70-Deduct Recoveries				
01-Others	-1,07,033	-61,000	-61,000	-61,000
02-W.B.H.S. 2008	...	...	...	...
005-Home Department Human Rights Cell [PL]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
006-Home (Poll-PSP) Deptt. [PL]				
70-Deduct Recoveries				
01-Others	-1,260	-3,000	-3,000	-3,000
02-W.B.H.S. 2008	...	...	...	...
016-Chief Minister Secretariat [CM]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 090 - Deduct - Recoveries</i>	-1,08,293	-64,000	-64,000	-65,000
091- Attached Offices				
NP-Non Plan				
001-India-Bangladesh Passport Establishment in Calcutta [PT]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-India-Bangladesh Passport Establishment at District Headquarters [PT]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Other Passport Establishment [PT]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Translators Department [PL]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
005-Home Department-Office of the Registrar of Publications [PS]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
008-Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigner (Secretariat) [PT]				
70-Deduct Recoveries				
01-Others	...	-45,000	-45,000	-45,000
02-W.B.H.S. 2008	...	...	...	...
009-Agency Functions of Ministry of External Affairs for Passport Services and Emigrants. [PT]				
70-Deduct Recoveries				
01-Others	-110	-14,000	-14,000	-14,000
02-W.B.H.S. 2008	...	...	...	...
010-Police Archival Wing of the State Archive [PL]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 091 - Deduct - Recoveries</i>	-110	-59,000	-59,000	-62,000
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
001-Home Department(Excluding Transport & Passport Branches etc..) [PL]				
70-Deduct Recoveries				
01-Others	-31,14,016	-8,000	-8,000	-8,000
02-W.B.H.S. 2008	...	...	...	...
005-Home Department - Office of the Registrar of Publications [PL]				
70-Deduct Recoveries				
01-Others	...	-13,000	-13,000	-13,000
02-W.B.H.S. 2008	...	...	...	...
008-Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigner (Secretariat) [PT]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-31,14,016	-21,000	-21,000	-21,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<i>Total - 2052 - Deduct - Recoveries</i>	-32,22,419	-1,44,000	-1,44,000	-1,48,000

REVENUE EXPENDITURE
DEMAND No. 27
Home Department
A-General Services - (d) Administrative Services
Head of Account : 2055 - Police

Voted Rs. 5238,86,42,000

Charged Rs. 8,32,000

Total Rs. 5238,94,74,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	5238,86,42,000	8,32,000	5238,94,74,000
<i>Deduct - Recoveries</i>	<i>-8,25,93,000</i>	<i>...</i>	<i>-8,25,93,000</i>
Net Expenditure	5230,60,49,000	8,32,000	5230,68,81,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
001- Direction and Administration				
NP-Non Plan	75,73,79,204	91,90,87,000	85,96,15,000	96,01,05,000
Total - 001	75,73,79,204	91,90,87,000	85,96,15,000	96,01,05,000
003- Education and Training				
NP-Non Plan	15,50,43,553	19,19,30,000	19,53,58,000	21,78,28,000
SP-State Plan (Annual Plan & XII th Plan)	...	20,00,000	20,00,000	2,00,000
Total - 003	15,50,43,553	19,39,30,000	19,73,58,000	21,80,28,000
101- Criminal Investigation and Vigilance				
NP-Non Plan	63,68,60,254	80,81,46,000	72,70,07,000	81,03,90,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	37,00,000
CS-Centrally Sponsored (New Schemes)	...	...	...	...
Total - 101	63,68,60,254	80,81,46,000	72,70,07,000	81,40,90,000
102- Central Reserve Police				
NP-Non Plan	7,80,185	3,67,93,000	3,67,93,000	3,68,00,000
Total - 102	7,80,185	3,67,93,000	3,67,93,000	3,68,00,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
104- Special Police				
NP-Non Plan	113,58,10,799	127,21,95,000	127,09,57,000	139,37,38,000
Total - 104	113,58,10,799	127,21,95,000	127,09,57,000	139,37,38,000
108- State Headquarters Police				
NP-Non Plan	Voted 1008,86,15,659	1079,34,32,000	1092,40,84,000	1217,51,44,000
	<i>Charged</i> ...	<i>7,63,000</i>	<i>1,34,28,000</i>	<i>8,32,000</i>
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	2,16,00,000
Total - 108	1008,86,15,659	1079,41,95,000	1093,75,12,000	1219,75,76,000
109- District Police				
NP-Non Plan	Voted 2884,40,59,564	2862,72,63,000	3025,29,30,000	3321,29,55,000
	<i>Charged</i> ...	...	<i>11,000</i>	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	7,01,00,000
Total - 109	2884,40,59,564	2862,72,63,000	3025,29,41,000	3328,30,55,000
111- Railway Police				
NP-Non Plan	128,18,14,927	138,91,83,000	141,53,23,000	158,02,86,000
Total - 111	128,18,14,927	138,91,83,000	141,53,23,000	158,02,86,000
112- Harbour Police				
NP-Non Plan	27,46,02,353	33,72,67,000	30,31,27,000	33,88,87,000
Total - 112	27,46,02,353	33,72,67,000	30,31,27,000	33,88,87,000
113- Welfare of Police Personnel				
NP-Non Plan	15,17,40,723	19,67,42,000	17,59,82,000	19,57,39,000
Total - 113	15,17,40,723	19,67,42,000	17,59,82,000	19,57,39,000
115- Modernisation of Police Force				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	4,08,217	23,40,00,000	23,40,00,000	5,00,00,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 115	4,08,217	23,40,00,000	23,40,00,000	5,00,00,000
800- Other Expenditure				
NP-Non Plan	59,11,06,711	76,34,16,000	89,72,70,000	131,11,70,000
SP-State Plan (Annual Plan & XII th Plan)	41,09,913	1,00,00,000	1,00,00,000	1,00,00,000
Total - 800	59,52,16,624	77,34,16,000	90,72,70,000	132,11,70,000
911- Deduct Recoveries of Overpayments				
NP-Non Plan	...	...	...	...
Total - 911	...	...	...	...
Grand Total - Gross	4392,23,32,062	4558,22,17,000	4731,78,85,000	5238,94,74,000
Voted	4392,23,32,062	4558,14,54,000	4730,44,46,000	5238,86,42,000
Charged	...	7,63,000	1,34,39,000	8,32,000
NP - Non Plan	4391,78,13,932	4533,62,17,000	4707,18,85,000	5223,38,74,000
Voted	4391,78,13,932	4533,54,54,000	4705,84,46,000	5223,30,42,000
Charged	...	7,63,000	1,34,39,000	8,32,000
SP - State Plan (Annual Plan & XII th Plan)	45,18,130	24,60,00,000	24,60,00,000	15,56,00,000
CS - Centrally Sponsored (New Schemes)	...	...	...	...
Deduct Recoveries	-21,61,70,635	-8,25,67,000	-8,25,67,000	-8,25,93,000
Grand Total - Net	4370,61,61,427	4549,96,50,000	4723,53,18,000	5230,68,81,000
Voted	4370,61,61,427	4549,88,87,000	4722,18,79,000	5230,60,49,000
Charged	...	7,63,000	1,34,39,000	8,32,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 2055-00-001 - DIRECTION AND ADMINISTRATION				
001- Direction and Administration				
NP-Non Plan				
001- State Headquarters Police [HP]				
01- Salaries				
01-Pay	18,74,18,966	21,87,24,000	19,30,42,000	19,88,33,000
14-Grade Pay	4,75,58,342	5,38,48,000	4,75,58,000	4,75,58,000
02-Dearness Allowance	14,64,62,207	18,26,23,000	16,12,02,000	20,94,32,000
03-House Rent Allowance	3,02,95,625	4,08,86,000	3,60,90,000	3,69,59,000
04-Ad hoc Bonus	21,39,000	27,26,000	24,06,000	24,64,000
05-Interim Relief	...	...	...	...
07-Other Allowances	33,59,679	27,26,000	27,26,000	27,26,000
09-Ration Allowance	11,387	...	...	...
10-Overtime Allowance	...	...	...	...
12-Medical Allowances	35,30,803	27,26,000	35,31,000	35,31,000
13-Dearness Pay	...	...	...	...
Total - 2055-00-001-NP-001-01	42,07,76,009	50,42,59,000	44,65,55,000	50,15,03,000
02- Wages	6,34,916	6,20,000	6,35,000	6,79,000
07- Medical Reimbursements	6,90,546	7,47,000	7,47,000	8,14,000
11- Travel Expenses	7,81,043	1,79,49,000	1,79,49,000	1,95,64,000
12- Medical Reimbursements under WBHS 2008	27,53,196	30,49,000	30,49,000	33,23,000
13- Office Expenses				
01-Electricity	24,03,777	23,94,000	23,94,000	26,09,000
02-Telephone	27,27,053	29,92,000	29,92,000	32,61,000
03-Maintenance / P.O.L. for Office Vehicles	18,40,085	20,86,000	20,86,000	22,74,000
04-Other Office Expenses	57,51,075	62,83,000	62,83,000	68,48,000
Total - 2055-00-001-NP-001-13	1,27,21,990	1,37,55,000	1,37,55,000	1,49,92,000
21- Materials and Supplies/Stores and Equipment				
01-Diet	1,64,323	...	...	1,00,000
02-Drug	1,10,261	...	...	1,00,000
Total - 2055-00-001-NP-001-21	2,74,584	...	...	2,00,000
25- Clothing and Tentage (Police Uniform)	...	...	...	...
50- Other Charges	13,97,986	15,11,000	15,11,000	16,47,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

		Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
51- Motor Vehicles		...	...	...	...
52- Machinery and Equipment/Tools and Plants	
Total - 2055-00-001-NP-001		44,00,30,270	54,18,90,000	48,42,01,000	54,27,22,000
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002- District Police [HP]					
01- Salaries					
01-Pay	Voted	11,03,17,677	11,51,91,000	11,36,27,000	11,70,36,000
	<i>Charged</i>	...	...	...	...
14-Grade Pay	Voted	2,54,52,681	2,50,42,000	2,54,53,000	2,54,53,000
	<i>Charged</i>	...	...	...	...
02-Dearness Allowance	Voted	9,24,69,989	9,39,56,000	9,31,84,000	12,11,16,000
	<i>Charged</i>	...	...	...	...
03-House Rent Allowance	Voted	1,47,14,376	2,10,35,000	2,08,62,000	2,13,73,000
	<i>Charged</i>	...	...	...	...
04-Ad hoc Bonus	Voted	5,94,000	14,02,000	13,91,000	14,25,000
	<i>Charged</i>	...	...	...	...
05-Interim Relief		...	...	...	...
07-Other Allowances	Voted	46,98,170	14,02,000	14,02,000	14,02,000
	<i>Charged</i>	...	...	...	...
09-Ration Allowance	Voted	5,65,000	59,83,000	59,83,000	59,83,000
	<i>Charged</i>	...	...	...	...
12-Medical Allowances	Voted	11,27,977	14,02,000	11,28,000	11,28,000
	<i>Charged</i>	...	...	...	...
13-Dearness Pay	Voted	...	...	...	...
	<i>Charged</i>
Total - 2055-00-001-NP-002-01		24,99,39,870	26,54,13,000	26,30,30,000	29,49,16,000
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02- Wages		1,07,803	1,14,000	1,08,000	1,16,000
04- Pension/Gratuities		5,700	...	6,000	7,000
05- Rewards		...	...	...	...
07- Medical Reimbursements		12,68,913	11,97,000	11,97,000	13,05,000
11- Travel Expenses		23,65,859	59,83,000	59,83,000	65,21,000
12- Medical Reimbursements under WBHS 2008		6,51,070	...	6,00,000	6,25,000
13- Office Expenses					
01-Electricity		16,78,653	16,61,000	16,61,000	18,10,000
02-Telephone		31,81,963	41,09,000	41,09,000	44,79,000
03-Maintenance / P.O.L. for Office Vehicles		1,35,999	1,48,000	1,48,000	1,61,000
04-Other Office Expenses		76,52,264	1,16,15,000	1,16,15,000	1,26,60,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2055-00-001-NP-002-13	1,26,48,879	1,75,33,000	1,75,33,000	1,91,10,000
14- Rents, Rates and Taxes	6,61,021	11,97,000	11,97,000	13,05,000
21- Materials and Supplies/Stores and Equipment				
01-Diet	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	85,780	56,30,000	56,30,000	61,37,000
50- Other Charges	4,89,59,041	7,94,16,000	7,94,16,000	8,65,63,000
51- Motor Vehicles	6,54,998	7,14,000	7,14,000	7,78,000
Total - 2055-00-001-NP-002	31,73,48,934	37,71,97,000	37,54,14,000	41,73,83,000
Total - 2055-00-001-NP - Non Plan	75,73,79,204	91,90,87,000	85,96,15,000	96,01,05,000
Total - 2055-00-001	75,73,79,204	91,90,87,000	85,96,15,000	96,01,05,000
Voted	75,73,79,204	91,90,87,000	85,96,15,000	96,01,05,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2055-00-003 - EDUCATION AND TRAINING

003- Education and Training

NP-Non Plan

001- State Headquarters Police [HP]

01- Salaries

01-Pay	1,94,84,041	1,99,23,000	2,00,69,000	2,06,71,000
14-Grade Pay	48,38,702	47,98,000	48,39,000	48,39,000
02-Dearness Allowance	1,43,05,582	1,65,63,000	1,66,88,000	2,16,84,000
03-House Rent Allowance	26,62,886	37,08,000	37,36,000	38,27,000
04-Ad hoc Bonus	1,14,000	2,47,000	2,49,000	2,55,000
05-Interim Relief	...	...	...	...
07-Other Allowances	9,75,151	2,47,000	2,47,000	2,47,000
09-Ration Allowance	10,09,000	29,92,000	29,92,000	29,92,000
12-Medical Allowances	3,76,032	2,47,000	3,76,000	3,76,000
13-Dearness Pay	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2055-00-003-NP-001-01	4,37,65,394	4,87,25,000	4,91,96,000	5,48,91,000
02- Wages	...	...	...	...
07- Medical Reimbursements	...	1,06,000	1,06,000	1,16,000
11- Travel Expenses	...	37,000	37,000	40,000
12- Medical Reimbursements under WBHS 2008	...	2,17,000	2,17,000	2,37,000
13- Office Expenses				
01-Electricity	...	3,000	3,000	3,000
02-Telephone	...	3,000	3,000	3,000
03-Maintenance / P.O.L. for Office Vehicles	...	3,000	3,000	3,000
04-Other Office Expenses	47,083	68,000	68,000	74,000
Total - 2055-00-003-NP-001-13	47,083	77,000	77,000	83,000
14- Rents, Rates and Taxes	...	1,48,000	1,48,000	1,61,000
25- Clothing and Tentage (Police Uniform)	...	90,000	90,000	98,000
50- Other Charges	15,800	23,000	23,000	25,000
Total - 2055-00-003-NP-001	4,38,28,277	4,94,23,000	4,98,94,000	5,56,51,000
002- District Police [HP]				
01- Salaries				
01-Pay	4,73,93,222	4,60,77,000	4,88,15,000	5,02,79,000
14-Grade Pay	1,03,41,214	1,03,59,000	1,03,41,000	1,03,41,000
02-Dearness Allowance	3,33,61,263	3,78,12,000	3,96,35,000	5,15,27,000
03-House Rent Allowance	50,73,457	84,65,000	88,73,000	90,93,000
04-Ad hoc Bonus	3,90,000	5,64,000	5,92,000	6,06,000
07-Other Allowances	4,57,270	5,64,000	5,64,000	5,64,000
09-Ration Allowance	393	32,92,000	32,92,000	32,92,000
12-Medical Allowances	6,39,830	5,64,000	6,40,000	6,40,000
13-Dearness Pay	...	...	...	...
Total - 2055-00-003-NP-002-01	9,76,56,649	10,76,97,000	11,27,52,000	12,63,42,000
02- Wages	...	...	...	...
07- Medical Reimbursements	71,935	97,000	97,000	1,06,000
11- Travel Expenses	8,51,000	9,28,000	9,28,000	10,12,000
12- Medical Reimbursements under WBHS 2008	7,64,287	4,70,000	4,70,000	5,12,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
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13- Office Expenses				
01-Electricity	1,39,051	2,64,000	2,64,000	2,88,000
02-Telephone	3,06,788	3,22,000	3,22,000	3,51,000
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses	9,97,497	14,97,000	14,97,000	16,32,000
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Total - 2055-00-003-NP-002-13	14,43,336	20,83,000	20,83,000	22,71,000
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14- Rents, Rates and Taxes	4,72,170	5,17,000	5,17,000	5,64,000
25- Clothing and Tentage (Police Uniform)
50- Other Charges	16,96,817	24,69,000	24,69,000	26,91,000
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Total - 2055-00-003-NP-002	10,29,56,194	11,42,61,000	11,93,16,000	13,34,98,000
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003- Detective Training School [HP]				
01- Salaries				
01-Pay	30,46,260	31,43,000	31,38,000	32,32,000
14-Grade Pay	7,67,600	7,67,000	7,68,000	7,68,000
02-Dearness Allowance	21,69,362	26,20,000	26,17,000	34,00,000
03-House Rent Allowance	2,79,196	5,87,000	5,86,000	6,00,000
04-Ad hoc Bonus	...	39,000	39,000	40,000
05-Interim Relief	...	...	...	...
07-Other Allowances	...	39,000	39,000	39,000
09-Ration Allowance	...	1,86,000	1,86,000	1,86,000
12-Medical Allowances	32,561	39,000	33,000	33,000
13-Dearness Pay
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Total - 2055-00-003-NP-003-01	62,94,979	74,20,000	74,06,000	82,98,000
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07- Medical Reimbursements	16,604	15,000	15,000	16,000
11- Travel Expenses	68,867	75,000	75,000	82,000
12- Medical Reimbursements under WBHS 2008	...	31,000	31,000	34,000
13- Office Expenses				
01-Electricity	...	1,000	1,000	1,000
02-Telephone	...	3,000	3,000	3,000
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses	...	11,000	11,000	12,000
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Total - 2055-00-003-NP-003-13	...	15,000	15,000	16,000
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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
25- Clothing and Tentage (Police Uniform)	...	...	...	...
28- Payment of Professional and Special Services				
01-Capitation fees for IMPs	...	...	...	...
02-Other charges	...	...	...	...
50- Other Charges	26,000	37,000	37,000	40,000
Total - 2055-00-003-NP-003	64,06,450	75,93,000	75,79,000	84,86,000
004- Counter Insurgency & Anti-Terrorism School(CIAT) [HP]				
02- Wages	18,52,632	16,97,000	18,53,000	19,83,000
13- Office Expenses				
01-Electricity	...	1,000	1,000	1,000
02-Telephone	...	1,000	1,000	1,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,000	1,000	1,000
04-Other Office Expenses	...	1,000	1,000	1,000
Total - 2055-00-003-NP-004-13	...	4,000	4,000	4,000
50- Other Charges	...	1,000	1,000	1,000
52- Machinery and Equipment/Tools and Plants	...	1,000	1,000	1,000
Total - 2055-00-003-NP-004	18,52,632	17,03,000	18,59,000	19,89,000
005- Swami Vivekananda State Police Academy(SVSPA) [HP]				
01- Salaries				
01-Pay	...	8,57,000	...	...
14-Grade Pay	...	2,40,000	...	...
02-Dearness Allowance	...	7,13,000	...	...
03-House Rent Allowance	...	1,65,000	...	...
04-Ad hoc Bonus	...	65,000	...	...
05-Interim Relief	...	50,000	50,000	50,000
07-Other Allowances	...	65,000	65,000	65,000
09-Ration Allowance	...	50,000	50,000	50,000
12-Medical Allowances	...	50,000	...	...
13-Dearness Pay	...	...	...	...
Total - 2055-00-003-NP-005-01	...	22,55,000	1,65,000	1,65,000
02- Wages	...	1,50,000	...	...
05- Rewards	...	50,000	50,000	55,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
07- Medical Reimbursements	...	5,000	5,000	5,000
11- Travel Expenses	...	50,000	50,000	55,000
12- Medical Reimbursements under WBHS 2008	...	1,50,000	1,50,000	1,64,000
13- Office Expenses				
01-Electricity	...	40,000	40,000	44,000
02-Telephone	...	50,000	50,000	55,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,00,000	1,00,000	1,09,000
04-Other Office Expenses	...	1,00,000	1,00,000	1,09,000
Total - 2055-00-003-NP-005-13	...	2,90,000	2,90,000	3,17,000
14- Rents, Rates and Taxes	...	1,00,000	1,00,000	1,09,000
16- Publications	...	50,000	50,000	55,000
19- Maintenance	...	1,00,000	1,00,000	1,09,000
20- Other Administrative Expenses	...	50,000	50,000	55,000
21- Materials and Supplies/Stores and Equipment				
04-Others	...	50,000	50,000	55,000
25- Clothing and Tentage (Police Uniform)	...	50,000	50,000	55,000
27- Minor Works/ Maintenance	...	1,50,000	1,50,000	1,64,000
28- Payment of Professional and Special Services				
02-Other charges	...	1,00,000	1,00,000	1,09,000
34- Scholarships and Stipends	...	1,00,000	1,00,000	1,09,000
41- Secret Service Expenditure	...	50,000	50,000	55,000
50- Other Charges	...	1,00,000	1,00,000	1,09,000
77- Computerisation	...	1,00,000	1,00,000	1,09,000
98- Training	...	1,50,00,000	1,50,00,000	1,63,50,000
Total - 2055-00-003-NP-005	...	1,89,50,000	1,67,10,000	1,82,04,000
Total - 2055-00-003-NP - Non Plan	15,50,43,553	19,19,30,000	19,53,58,000	21,78,28,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Counter Insurgency & Anti - Terrorism School(CIAT) [HP]				
27- Minor Works/ Maintenance	...	20,00,000	20,00,000	2,00,000
Total - 2055-00-003-SP - State Plan (Annual Plan & XII th Plan)	...	20,00,000	20,00,000	2,00,000
Total - 2055-00-003	15,50,43,553	19,39,30,000	19,73,58,000	21,80,28,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted	15,50,43,553	19,39,30,000	19,73,58,000	21,80,28,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2055-00-101 - CRIMINAL INVESTIGATION AND VIGILANCE

101- Criminal Investigation and Vigilance

NP-Non Plan

001- Criminal Investigation Department (Excluding Forensic Science Laboratory) [HP]

01- Salaries

01-Pay	21,83,13,284	24,07,68,000	22,48,63,000	23,16,09,000
14-Grade Pay	5,57,54,043	5,51,60,000	5,57,54,000	5,57,54,000
02-Dearness Allowance	16,43,55,725	19,82,72,000	18,80,13,000	24,42,59,000
03-House Rent Allowance	3,28,68,178	4,43,89,000	4,20,93,000	4,31,04,000
04-Ad hoc Bonus	13,55,000	29,59,000	28,06,000	28,74,000
05-Interim Relief	...	...	...	...
07-Other Allowances	18,27,347	29,59,000	29,59,000	29,59,000
09-Ration Allowance	1,13,80,094	1,34,63,000	1,34,63,000	1,34,63,000
12-Medical Allowances	24,66,988	29,59,000	24,67,000	24,67,000
13-Dearness Pay

Total - 2055-00-101-NP-001-01	48,83,20,659	56,09,29,000	53,24,18,000	59,64,89,000
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02- Wages	17,95,100	17,13,000	17,95,000	19,21,000
07- Medical Reimbursements	7,90,760	8,24,000	8,24,000	8,98,000
11- Travel Expenses	82,37,756	1,92,95,000	1,92,95,000	2,10,32,000
12- Medical Reimbursements under WBHS 2008	32,49,967	28,38,000	28,38,000	30,93,000
13- Office Expenses				
01-Electricity	28,72,260	74,80,000	74,80,000	81,53,000
02-Telephone	43,34,554	59,83,000	59,83,000	65,21,000
03-Maintenance / P.O.L. for Office Vehicles	1,80,144	3,00,000	3,00,000	3,27,000
04-Other Office Expenses	45,06,065	81,07,000	81,07,000	88,37,000

Total - 2055-00-101-NP-001-13	1,18,93,023	2,18,70,000	2,18,70,000	2,38,38,000
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14- Rents, Rates and Taxes	7,73,816	14,00,000	14,00,000	15,26,000
25- Clothing and Tentage (Police Uniform)	2,19,273	12,72,000	12,72,000	13,86,000
27- Minor Works/ Maintenance	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
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28- Payment of Professional and Special Services				
02-Other charges	28,89,702	29,92,000	29,92,000	32,61,000
41- Secret Service Expenditure	87,48,000	1,27,14,000	1,27,14,000	1,38,58,000
50- Other Charges	20,30,037	32,00,000	32,00,000	34,88,000
51- Motor Vehicles	2,51,47,115	2,99,15,000	2,99,15,000	3,26,07,000
53- Major Works / Land and Buildings
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Total - 2055-00-101-NP-001	55,40,95,208	65,89,62,000	63,05,33,000	70,33,97,000
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002- Forensic Science Laboratory (Including Jalpaiguri) [HP]				
01- Salaries				
01-Pay	1,66,61,396	1,86,95,000	1,71,61,000	1,76,76,000
14-Grade Pay	45,22,622	48,41,000	45,23,000	45,23,000
02-Dearness Allowance	1,25,93,894	1,57,69,000	1,45,28,000	1,88,69,000
03-House Rent Allowance	27,12,587	35,30,000	32,53,000	33,30,000
04-Ad hoc Bonus	1,77,000	2,35,000	2,17,000	2,22,000
07-Other Allowances	1,38,457	2,35,000	2,35,000	2,35,000
12-Medical Allowances	1,22,850	2,35,000	1,23,000	1,23,000
13-Dearness Pay
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Total - 2055-00-101-NP-002-01	3,69,28,806	4,35,40,000	4,00,40,000	4,49,78,000
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02- Wages	26,59,099	12,63,000	26,59,000	28,45,000
07- Medical Reimbursements	...	25,000	25,000	27,000
11- Travel Expenses	1,06,801	3,66,000	3,66,000	3,99,000
12- Medical Reimbursements under WBHS 2008	2,84,581	2,55,000	2,55,000	2,78,000
13- Office Expenses				
01-Electricity	12,81,882	19,28,000	19,28,000	21,02,000
02-Telephone	57,088	1,79,000	1,79,000	1,95,000
03-Maintenance / P.O.L. for Office Vehicles	62,394	98,000	98,000	1,07,000
04-Other Office Expenses	8,28,595	9,40,000	9,40,000	10,25,000
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Total - 2055-00-101-NP-002-13	22,29,959	31,45,000	31,45,000	34,29,000
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14- Rents, Rates and Taxes	1,30,639	1,44,000	1,44,000	1,57,000
21- Materials and Supplies/Stores and Equipment				
04-Others	8,50,856	9,28,000	9,28,000	10,12,000
50- Other Charges	5,25,715	5,79,000	5,79,000	6,31,000
52- Machinery and Equipment/Tools and Plants	6,34,606	8,44,000	8,44,000	9,20,000
77- Computerisation	82,695	98,000	6,56,000	2,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2055-00-101-NP-002	4,44,33,757	5,11,87,000	4,96,41,000	5,48,76,000
003- State Police Computer Centre [HP]				
01- Salaries				
01-Pay	95,68,833	1,04,21,000	98,56,000	1,01,52,000
14-Grade Pay	24,21,590	25,05,000	24,22,000	24,22,000
02-Dearness Allowance	71,44,970	86,60,000	82,26,000	1,06,88,000
03-House Rent Allowance	14,59,460	19,39,000	18,42,000	18,86,000
04-Ad hoc Bonus	54,000	1,29,000	1,23,000	1,26,000
07-Other Allowances	87,404	1,29,000	1,29,000	1,29,000
09-Ration Allowance	4,65,000	8,24,000	8,24,000	8,24,000
12-Medical Allowances	75,600	1,29,000	76,000	76,000
13-Dearness Pay	...	...	...	...
Total - 2055-00-101-NP-003-01	2,12,76,857	2,47,36,000	2,34,98,000	2,63,03,000
02- Wages				

07- Medical Reimbursements	3,18,473	7,35,000	7,35,000	8,01,000
11- Travel Expenses	1,63,937	4,44,000	4,44,000	4,84,000
12- Medical Reimbursements under WBHS 2008	2,84,429	1,17,000	1,17,000	1,28,000
13- Office Expenses				
01-Electricity	1,62,829	8,36,000	8,36,000	9,11,000
02-Telephone	1,57,161	2,63,000	2,63,000	2,87,000
03-Maintenance / P.O.L. for Office Vehicles	4,81,107	7,03,000	7,03,000	7,66,000
04-Other Office Expenses	1,23,314	3,36,000	3,36,000	3,66,000
Total - 2055-00-101-NP-003-13	9,24,411	21,38,000	21,38,000	23,30,000
14- Rents, Rates and Taxes				

50- Other Charges	11,100	48,000	48,000	52,000
51- Motor Vehicles	19,07,835	27,73,000	27,73,000	30,23,000
52- Machinery and Equipment/Tools and Plants	...	...	...	...
Total - 2055-00-101-NP-003	2,48,87,042	3,09,91,000	2,97,53,000	3,31,21,000
004- State Crime Records Bureau [HP]				
01- Salaries				
01-Pay	52,28,698	2,65,83,000	53,86,000	55,48,000
14-Grade Pay	8,06,100	67,14,000	8,06,000	8,06,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
02-Dearness Allowance	27,67,774	2,23,09,000	41,49,000	54,01,000
03-House Rent Allowance	4,12,651	49,95,000	9,29,000	9,53,000
04-Ad hoc Bonus	...	3,33,000	62,000	64,000
07-Other Allowances	57,350	3,33,000	3,33,000	3,33,000
09-Ration Allowance	84,000	1,22,000	1,22,000	1,22,000
12-Medical Allowances	9,000	3,33,000	9,000	9,000
13-Dearness Pay	...	...	...	...
Total - 2055-00-101-NP-004-01	93,65,573	6,17,22,000	1,17,96,000	1,32,36,000
02- Wages	...	...	...	...
07- Medical Reimbursements	6,532	26,000	26,000	28,000
11- Travel Expenses	23,697	2,10,000	2,10,000	2,29,000
12- Medical Reimbursements under WBHS 2008	1,03,864	66,000	66,000	72,000
13- Office Expenses				
01-Electricity	24,80,504	26,56,000	26,56,000	28,95,000
02-Telephone	2,15,296	3,75,000	3,75,000	4,09,000
03-Maintenance / P.O.L. for Office Vehicles	4,74,712	7,17,000	7,17,000	7,82,000
04-Other Office Expenses	6,13,074	8,98,000	8,98,000	9,79,000
Total - 2055-00-101-NP-004-13	37,83,586	46,46,000	46,46,000	50,65,000
50- Other Charges	1,60,995	3,36,000	3,36,000	3,66,000
Total - 2055-00-101-NP-004	1,34,44,247	6,70,06,000	1,70,80,000	1,89,96,000
Total - 2055-00-101-NP - Non Plan	63,68,60,254	80,81,46,000	72,70,07,000	81,03,90,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Forensic Science Laboratory [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	1,00,000
22- Arms and Ammunition	...	...	...	...
27- Minor Works/ Maintenance	...	...	...	20,00,000
77- Computerisation	...	...	...	15,00,000
98- Training	...	...	...	1,00,000
Total - 2055-00-101-SP - State Plan (Annual Plan & XII th Plan)	...	...	...	37,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
CS-Centrally Sponsored (New Schemes)				
001- Assistance to C.I.D.(excluding Forensic Science Laboratory) Combating illicit traffic in Narcotic Drugs and Psychotropic Substances [HP]				
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
Total - 2055-00-101	63,68,60,254	80,81,46,000	72,70,07,000	81,40,90,000
	Voted	63,68,60,254	80,81,46,000	72,70,07,000
	Charged	...	...	...

DETAILED ACCOUNT NO. 2055-00-102 - CENTRAL RESERVE POLICE

102- Central Reserve Police				
NP-Non Plan				
001- Adjustment for Deployment of Central Reserve Police Force [HP]				
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	39,631	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
Total - 2055-00-102-NP-001-13	39,631	...	...	...
50- Other Charges	7,40,554	3,67,93,000	3,67,93,000	3,68,00,000
Total - 2055-00-102-NP-001	7,80,185	3,67,93,000	3,67,93,000	3,68,00,000
002- Raising of India Reserve Battalion (IR Battalion) [HP]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
09-Ration Allowance	...	...	...	...
12-Medical Allowances	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
25- Clothing and Tentage (Police Uniform)	...	...	...	...
50- Other Charges	...	...	...	...
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
Total - 2055-00-102-NP - Non Plan	7,80,185	3,67,93,000	3,67,93,000	3,68,00,000
Total - 2055-00-102	7,80,185	3,67,93,000	3,67,93,000	3,68,00,000
Voted	7,80,185	3,67,93,000	3,67,93,000	3,68,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2055-00-104 - SPECIAL POLICE

104- Special Police

NP-Non Plan

001- Eastern Frontier Rifles (West Bengal Battalion) [HP]

01- Salaries

01-Pay	32,17,58,664	33,11,99,000	33,14,11,000	34,13,53,000
14-Grade Pay	7,99,43,558	8,04,39,000	7,99,44,000	7,99,44,000
02-Dearness Allowance	22,55,28,687	27,57,97,000	27,56,08,000	35,81,02,000
03-House Rent Allowance	3,39,39,248	6,17,46,000	6,17,03,000	6,31,95,000
04-Ad hoc Bonus	13,29,890	41,16,000	41,14,000	42,13,000
07-Other Allowances	8,60,09,654	41,16,000	41,16,000	41,16,000
09-Ration Allowance	1,67,84,428	6,48,39,000	6,48,39,000	6,48,39,000
12-Medical Allowances	69,72,512	41,16,000	69,73,000	69,73,000
13-Dearness Pay	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2055-00-104-NP-001-01	77,22,66,641	82,63,68,000	82,87,08,000	92,27,35,000
02- Wages	5,28,328	...	5,28,000	5,65,000
07- Medical Reimbursements	1,13,744	21,06,000	21,06,000	22,96,000
11- Travel Expenses	6,79,65,161	7,88,45,000	7,88,45,000	8,60,00,000
12- Medical Reimbursements under WBHS 2008	...	28,65,000	28,65,000	31,23,000
13- Office Expenses				
01-Electricity	3,43,66,043	41,88,000	41,88,000	45,65,000
02-Telephone	2,60,325	6,64,000	6,64,000	7,24,000
03-Maintenance / P.O.L. for Office Vehicles	21,79,591	28,43,000	28,43,000	30,99,000
04-Other Office Expenses	96,01,720	1,49,78,000	1,49,78,000	1,63,26,000
Total - 2055-00-104-NP-001-13	4,64,07,679	2,26,73,000	2,26,73,000	2,47,14,000
25- Clothing and Tentage (Police Uniform)	7,01,824	8,98,000	8,98,000	9,79,000
50- Other Charges	43,27,833	62,83,000	62,83,000	68,48,000
51- Motor Vehicles	75,29,101	85,26,000	85,26,000	92,93,000
Total - 2055-00-104-NP-001	89,98,40,311	94,85,64,000	95,14,32,000	105,65,53,000
002- Raising of India Reserve Battalion (IR Bttn.) [HP]				
01- Salaries				
01-Pay	2,00,18,064	1,98,99,000	2,06,19,000	2,12,38,000
14-Grade Pay	51,34,107	52,79,000	51,34,000	51,34,000
02-Dearness Allowance	1,41,46,308	1,68,69,000	1,72,55,000	2,24,16,000
03-House Rent Allowance	24,18,292	37,77,000	38,63,000	39,56,000
04-Ad hoc Bonus	3,57,000	2,52,000	2,58,000	2,64,000
07-Other Allowances	1,800	2,52,000	2,52,000	2,52,000
09-Ration Allowance	9,87,800	3,26,73,000	3,26,73,000	3,26,73,000
12-Medical Allowances	3,05,100	2,52,000	3,05,000	3,05,000
13-Dearness Pay	...	...	...	...
Total - 2055-00-104-NP-002-01	4,33,68,471	7,92,53,000	8,03,59,000	8,62,38,000
07- Medical Reimbursements	...	1,65,000	1,65,000	1,80,000
11- Travel Expenses	70,95,935	1,72,02,000	1,72,02,000	90,00,000
12- Medical Reimbursements under WBHS 2008	3,28,199	13,03,000	13,03,000	14,20,000
13- Office Expenses				
01-Electricity	28,51,818	29,92,000	29,92,000	36,30,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
02-Telephone	28,143	3,30,000	3,30,000	57,000
03-Maintenance / P.O.L. for Office Vehicles	3,50,051	6,26,000	6,26,000	4,00,000
04-Other Office Expenses	1,30,993	16,09,000	16,09,000	2,00,000
Total - 2055-00-104-NP-002-13	33,61,005	55,57,000	55,57,000	42,87,000
14- Rents, Rates and Taxes	83,729	2,19,000	2,19,000	3,00,000
25- Clothing and Tentage (Police Uniform)	...	51,51,000	51,51,000	56,15,000
50- Other Charges	7,35,956	29,92,000	29,92,000	10,00,000
51- Motor Vehicles	11,59,588	29,92,000	29,92,000	15,00,000
52- Machinery and Equipment/Tools and Plants	...	15,000	15,000	16,000
Total - 2055-00-104-NP-002	5,61,32,883	11,48,49,000	11,59,55,000	10,95,56,000
003- Reserve Battalion(IRBttn.)-Siliguri(HP) [HP]				
01- Salaries				
01-Pay	8,08,46,056	7,91,00,000	8,32,71,000	8,57,69,000
14-Grade Pay	2,09,69,035	2,74,22,000	2,09,69,000	2,09,69,000
02-Dearness Allowance	5,21,26,806	7,13,70,000	6,98,41,000	9,07,27,000
03-House Rent Allowance	1,30,15,356	1,59,78,000	1,56,36,000	1,60,11,000
04-Ad hoc Bonus	18,45,000	10,65,000	10,42,000	10,67,000
07-Other Allowances	3,12,320	10,65,000	10,65,000	10,65,000
09-Ration Allowance	71,93,023	65,35,000	65,35,000	65,35,000
12-Medical Allowances	21,43,608	10,65,000	21,44,000	21,44,000
Total - 2055-00-104-NP-003-01	17,84,51,204	20,36,00,000	20,05,03,000	22,42,87,000
07- Medical Reimbursements	...	66,000	66,000	72,000
11- Travel Expenses	49,532	1,31,000	1,31,000	1,43,000
12- Medical Reimbursements under WBHS 2008	1,06,995	1,31,000	1,31,000	1,43,000
13- Office Expenses				
01-Electricity	9,80,903	1,31,000	1,31,000	1,43,000
02-Telephone	60,015	66,000	66,000	72,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,31,000	1,31,000	1,43,000
04-Other Office Expenses	89,954	1,31,000	1,31,000	1,43,000
Total - 2055-00-104-NP-003-13	11,30,872	4,59,000	4,59,000	5,01,000
14- Rents, Rates and Taxes	...	66,000	66,000	72,000
25- Clothing and Tentage (Police Uniform)	...	1,31,000	1,31,000	1,43,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
50- Other Charges	49,650	66,000	66,000	72,000
51- Motor Vehicles	49,352	66,000	66,000	72,000
52- Machinery and Equipment/Tools and Plants	...	66,000	66,000	72,000
77- Computerisation
Total - 2055-00-104-NP-003	17,98,37,605	20,47,82,000	20,16,85,000	22,55,77,000
004- Raising of Specialised India Reserved Battalion [HP] [HP]				
01- Salaries				
01-Pay	...	8,57,000	...	...
14-Grade Pay	...	2,40,000	...	...
02-Dearness Allowance	...	7,13,000	...	...
03-House Rent Allowance	...	1,65,000	...	...
04-Ad hoc Bonus	...	70,000	...	...
07-Other Allowances	...	70,000	70,000	70,000
09-Ration Allowance	...	50,000	50,000	50,000
12-Medical Allowances	...	70,000	...	...
Total - 2055-00-104-NP-004-01	...	22,35,000	1,20,000	1,20,000
02- Wages	...	3,00,000	3,00,000	3,30,000
05- Rewards	...	50,000	50,000	55,000
07- Medical Reimbursements	...	1,00,000	1,00,000	1,09,000
11- Travel Expenses	...	50,000	50,000	55,000
12- Medical Reimbursements under WBHS 2008	...	50,000	50,000	55,000
13- Office Expenses				
01-Electricity	...	50,000	50,000	55,000
02-Telephone	...	60,000	60,000	65,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,50,000	1,50,000	1,64,000
04-Other Office Expenses	...	1,00,000	1,00,000	1,09,000
Total - 2055-00-104-NP-004-13	...	3,60,000	3,60,000	3,93,000
14- Rents, Rates and Taxes	...	1,00,000	1,00,000	1,09,000
19- Maintenance	...	50,000	50,000	55,000
21- Materials and Supplies/Stores and Equipment				
04-Others	...	50,000	50,000	55,000
22- Arms and Ammunition	...	50,000	50,000	55,000
24- P.O.L.(Police,Ambulance etc.)	...	55,000	55,000	60,000
25- Clothing and Tentage (Police Uniform)	...	50,000	50,000	55,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
27- Minor Works/ Maintenance	...	1,00,000	1,00,000	1,09,000
28- Payment of Professional and Special Services				
02-Other charges	...	50,000	50,000	55,000
41- Secret Service Expenditure	...	50,000	50,000	55,000
50- Other Charges	...	1,00,000	1,00,000	1,09,000
77- Computerisation	...	1,00,000	1,00,000	1,09,000
98- Training	...	1,00,000	1,00,000	1,09,000
Total - 2055-00-104-NP-004	...	40,00,000	18,85,000	20,52,000
Total - 2055-00-104-NP - Non Plan	113,58,10,799	127,21,95,000	127,09,57,000	139,37,38,000
Total - 2055-00-104	113,58,10,799	127,21,95,000	127,09,57,000	139,37,38,000
Voted	113,58,10,799	127,21,95,000	127,09,57,000	139,37,38,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2055-00-108 - STATE HEADQUARTERS POLICE

108- State Headquarters Police

NP-Non Plan

001- Calcutta Police [HP]

01- Salaries

01-Pay	366,51,35,738	374,67,54,000	377,50,90,000	388,83,43,000
14-Grade Pay	105,42,45,034	102,01,57,000	105,42,45,000	105,42,45,000
02-Dearness Allowance	279,21,66,208	319,38,30,000	323,56,54,000	420,12,00,000
03-House Rent Allowance	54,79,94,978	71,50,37,000	72,44,00,000	74,13,88,000
04-Ad hoc Bonus	4,36,64,658	4,76,69,000	4,82,93,000	4,94,26,000
07-Other Allowances	5,00,82,223	4,76,69,000	4,76,69,000	4,76,69,000
09-Ration Allowance	26,54,75,692	35,61,34,000	35,61,34,000	35,61,34,000
10-Overtime Allowance	10,452	1,000	1,000	1,000
11-Compensatory Allowance	...	...	...	...
12-Medical Allowances	8,91,65,244	4,76,69,000	8,91,65,000	8,91,65,000
13-Dearness Pay	134	...	...	...

Total - 2055-00-108-NP-001-01 850,79,40,361 917,49,20,000 933,06,51,000 1042,75,71,000

02- Wages 17,45,08,873 18,73,29,000 17,45,09,000 18,67,25,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
05- Rewards	1,00,85,090	1,31,000	1,31,000	1,43,000
07- Medical Reimbursements	1,81,236	32,92,000	32,92,000	35,88,000
11- Travel Expenses	2,46,73,242	2,52,83,000	2,52,83,000	2,75,58,000
12- Medical Reimbursements under WBHS 2008	35,95,340	3,92,07,000	3,92,07,000	4,27,36,000
13- Office Expenses				
01-Electricity	10,75,67,815	9,80,18,000	9,80,18,000	10,68,40,000
02-Telephone	3,37,70,571	3,26,73,000	3,26,73,000	3,56,14,000
03-Maintenance / P.O.L. for Office Vehicles	5,89,36,178	6,53,46,000	6,53,46,000	7,12,27,000
04-Other Office Expenses	7,67,46,268	6,53,46,000	6,53,46,000	7,12,27,000
Total - 2055-00-108-NP-001-13	27,70,20,832	26,13,83,000	26,13,83,000	28,49,08,000
14- Rents, Rates and Taxes				
Voted	1,93,00,888	2,24,37,000	2,24,37,000	2,44,56,000
Charged	...	...	1,26,65,000	...
21- Materials and Supplies/Stores and Equipment				
03-Other Hospital Consumables	...	...	...	...
04-Others	1,89,88,160	1,30,69,000	1,30,69,000	1,42,45,000
Total - 2055-00-108-NP-001-21	1,89,88,160	1,30,69,000	1,30,69,000	1,42,45,000
22- Arms and Ammunition	49,29,661	52,28,000	55,58,000	70,00,000
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
25- Clothing and Tentage (Police Uniform)	6,92,19,690	7,00,09,000	7,00,09,000	7,63,10,000
27- Minor Works/ Maintenance	4,12,15,055	3,73,95,000	3,73,95,000	4,50,00,000
28- Payment of Professional and Special Services				
02-Other charges	78,59,638	58,82,000	58,82,000	64,11,000
41- Secret Service Expenditure	1,19,90,000	1,30,69,000	1,30,69,000	1,42,45,000
50- Other Charges				
Voted	9,46,48,072	6,00,00,000	6,00,00,000	6,54,00,000
Charged	...	7,63,000	7,63,000	8,32,000
51- Motor Vehicles	48,61,06,194	45,74,19,000	45,74,19,000	49,85,87,000
52- Machinery and Equipment/Tools and Plants	1,25,22,364	78,41,000	78,41,000	85,47,000
53- Major Works / Land and Buildings	...	...	...	...
77- Computerisation	1,19,92,403	3,92,07,000	3,92,07,000	4,27,36,000
Total - 2055-00-108-NP-001	977,67,77,099	1042,38,64,000	1057,97,70,000	1177,69,98,000
Voted	972,41,97,695	1040,81,25,000	1055,13,66,000	1176,11,90,000
Charged	...	7,63,000	1,34,28,000	8,32,000

002- Public Vehicles Department (Service Depot) [HP]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
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01- Salaries				
01-Pay	1,70,84,823	1,86,81,000	1,75,97,000	1,81,25,000
14-Grade Pay	36,86,042	39,39,000	36,86,000	36,86,000
02-Dearness Allowance	1,21,36,907	1,51,55,000	1,42,60,000	1,85,39,000
03-House Rent Allowance	29,15,983	33,93,000	31,92,000	32,72,000
04-Ad hoc Bonus	3,12,000	2,26,000	2,13,000	2,18,000
07-Other Allowances	12,290	2,26,000	2,26,000	2,26,000
09-Ration Allowance	30,000	25,43,000	25,43,000	25,43,000
12-Medical Allowances	3,94,639	2,26,000	3,95,000	3,95,000
13-Dearness Pay
Total - 2055-00-108-NP-002-01	3,65,72,684	4,43,89,000	4,21,12,000	4,70,04,000
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02- Wages
07- Medical Reimbursements	...	3,000	3,000	3,000
11- Travel Expenses	...	16,000	16,000	17,000
12- Medical Reimbursements under WBHS 2008	672	3,92,000	3,92,000	4,27,000
13- Office Expenses				
01-Electricity	2,24,845	2,63,000	2,63,000	2,87,000
02-Telephone	61,922	52,000	52,000	57,000
	<i>Voted</i>			
	<i>Charged</i>			
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	1,13,888	1,65,000	1,65,000	1,80,000
Total - 2055-00-108-NP-002-13	4,00,655	4,80,000	4,80,000	5,24,000
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14- Rents, Rates and Taxes
51- Motor Vehicles	1,83,14,660	2,81,21,000	2,81,21,000	3,06,52,000
52- Machinery and Equipment/Tools and Plants	1,73,721	2,62,000	2,62,000	2,86,000
Total - 2055-00-108-NP-002	5,54,62,392	7,36,63,000	7,13,86,000	7,89,13,000
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003- Charges under the Calcutta Huckney Carriage Act. of 1998- [HP]				
01- Salaries				
01-Pay	29,38,522	32,34,000	30,27,000	31,18,000
14-Grade Pay	6,94,536	9,96,000	6,95,000	6,95,000
02-Dearness Allowance	21,15,334	28,34,000	24,94,000	32,41,000
03-House Rent Allowance	3,90,839	6,35,000	5,58,000	5,72,000
04-Ad hoc Bonus	2,49,000	42,000	37,000	38,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
07-Other Allowances	4,020	42,000	42,000	42,000
09-Ration Allowance	99,000	52,000	52,000	52,000
12-Medical Allowances	60,900	42,000	61,000	61,000
13-Dearness Pay	...	...	...	...
Total - 2055-00-108-NP-003-01	65,52,151	78,77,000	69,66,000	78,19,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	1,31,000	1,31,000	1,43,000
12- Medical Reimbursements under WBHS 2008	...	28,000	28,000	31,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	40,000	40,000	44,000
Total - 2055-00-108-NP-003-13	...	40,000	40,000	44,000
50- Other Charges	...	82,000	82,000	89,000
Total - 2055-00-108-NP-003	65,52,151	81,58,000	72,47,000	81,26,000
004- Cattle Pounds [HP]				
01- Salaries				
01-Pay	92,984	24,000	96,000	99,000
14-Grade Pay	11,912	8,000	12,000	12,000
02-Dearness Allowance	36,515	21,000	72,000	94,000
03-House Rent Allowance	7,800	5,000	16,000	17,000
04-Ad hoc Bonus	...	...	1,000	1,000
07-Other Allowances	246	...	...	...
09-Ration Allowance	171	27,000	27,000	27,000
12-Medical Allowances	...	1,000	...	...
13-Dearness Pay	...	...	...	...
Total - 2055-00-108-NP-004-01	1,49,628	86,000	2,24,000	2,50,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	2,000	2,000	2,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	1,12,000	1,12,000	1,22,000
03-Maintenance / P.O.L. for Office Vehicles	1,02,851	1,12,000	1,12,000	1,22,000
04-Other Office Expenses	33,990	1,12,000	1,12,000	1,22,000
Total - 2055-00-108-NP-004-13	1,36,841	3,36,000	3,36,000	3,66,000
14- Rents, Rates and Taxes				

21- Materials and Supplies/Stores and Equipment				
04-Others	...	1,000	1,000	1,000
Total - 2055-00-108-NP-004	2,86,469	4,25,000	5,63,000	6,19,000
005- Police Dead House [HP]				
01- Salaries				
01-Pay	10,45,520	10,78,000	10,77,000	11,09,000
14-Grade Pay	2,52,000	...	3,00,000	3,00,000
02-Dearness Allowance	7,67,806	7,22,000	8,90,000	11,57,000
03-House Rent Allowance	1,94,646	1,62,000	1,99,000	2,04,000
04-Ad hoc Bonus	33,000	11,000	13,000	14,000
07-Other Allowances	...	11,000	11,000	11,000
09-Ration Allowance	...	23,000	23,000	23,000
12-Medical Allowances	36,000	11,000	36,000	36,000
13-Dearness Pay	...	...	...	...
Total - 2055-00-108-NP-005-01	23,28,972	20,18,000	25,49,000	28,54,000
02- Wages				

07- Medical Reimbursements				

11- Travel Expenses				

12- Medical Reimbursements under WBHS 2008				
	...	4,000	4,000	4,000
13- Office Expenses				
01-Electricity	...	21,000	21,000	23,000
02-Telephone	...	21,000	21,000	23,000
03-Maintenance / P.O.L. for Office Vehicles	...	21,000	21,000	23,000
04-Other Office Expenses	...	21,000	21,000	23,000
Total - 2055-00-108-NP-005-13	...	84,000	84,000	92,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
14- Rents, Rates and Taxes	...	21,000	21,000	23,000
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
50- Other Charges	...	...	...	...
Total - 2055-00-108-NP-005	23,28,972	21,27,000	26,58,000	29,73,000
006- Police Supplied to Private Individuals [HP]				
01- Salaries				
01-Pay	80,68,362	91,30,000	83,10,000	85,59,000
14-Grade Pay	26,63,800	27,53,000	26,64,000	26,64,000
02-Dearness Allowance	63,80,027	79,62,000	73,53,000	95,40,000
03-House Rent Allowance	15,30,558	17,82,000	16,46,000	16,83,000
04-Ad hoc Bonus	1,38,000	1,19,000	1,10,000	1,12,000
07-Other Allowances	41,734	1,19,000	1,19,000	1,19,000
09-Ration Allowance	9,84,000	6,62,000	6,62,000	6,62,000
12-Medical Allowances	2,95,200	1,19,000	2,95,000	2,95,000
13-Dearness Pay	...	...	...	...
Total - 2055-00-108-NP-006-01	2,01,01,681	2,26,46,000	2,11,59,000	2,36,34,000
07- Medical Reimbursements	...	2,000	2,000	2,000
12- Medical Reimbursements under WBHS 2008	...	70,000	70,000	76,000
Total - 2055-00-108-NP-006	2,01,01,681	2,27,18,000	2,12,31,000	2,37,12,000
007-Extra Police Force, etc, appointed in Connection with Emergency [HP]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
008- Upgradation Scheme as Recommended by the Eighth Finance Commission Strengthening for the Post of Women Constables [HP]				
01- Salaries				
01-Pay	28,92,488	34,35,000	29,79,000	30,68,000
14-Grade Pay	8,73,777	9,01,000	8,74,000	8,74,000
02-Dearness Allowance	22,25,396	29,05,000	25,82,000	33,51,000
03-House Rent Allowance	3,25,830	6,50,000	5,78,000	5,91,000
04-Ad hoc Bonus	42,000	43,000	39,000	39,000
07-Other Allowances	...	43,000	43,000	43,000
09-Ration Allowance	2,69,000	19,000	19,000	19,000
12-Medical Allowances	80,700	43,000	81,000	81,000
13-Dearness Pay	...	...	...	...
Total - 2055-00-108-NP-008-01	67,09,191	80,39,000	71,95,000	80,66,000
07- Medical Reimbursements	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	34,000	34,000	37,000
Total - 2055-00-108-NP-008	67,09,191	80,73,000	72,29,000	81,03,000
010- Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigners [HP]				
01- Salaries				
01-Pay	9,58,67,054	10,29,30,000	9,87,43,000	10,17,05,000
14-Grade Pay	2,36,15,693	2,39,68,000	2,36,16,000	2,36,16,000
02-Dearness Allowance	7,06,71,343	8,50,22,000	8,19,81,000	10,65,23,000
03-House Rent Allowance	1,23,34,177	1,90,35,000	1,83,54,000	1,87,98,000
04-Ad hoc Bonus	2,31,000	12,69,000	12,24,000	12,53,000
07-Other Allowances	9,41,312	12,69,000	12,69,000	12,69,000
09-Ration Allowance	49,26,270	74,80,000	74,80,000	74,80,000
12-Medical Allowances	18,00,939	12,69,000	18,01,000	18,01,000
13-Dearness Pay	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2055-00-108-NP-010-01	21,03,87,788	24,22,42,000	23,44,68,000	26,24,45,000
02- Wages	...	...	...	...
07- Medical Reimbursements	13,069	48,000	48,000	52,000
11- Travel Expenses	1,28,543	2,87,000	2,87,000	3,13,000
12- Medical Reimbursements under WBHS 2008	...	11,47,000	11,47,000	12,50,000
13- Office Expenses				
01-Electricity	91,717	1,30,000	1,30,000	1,42,000
02-Telephone	92,194	1,86,000	1,86,000	2,03,000
03-Maintenance / P.O.L. for Office Vehicles	1,40,815	1,57,000	1,57,000	1,71,000
04-Other Office Expenses	4,82,616	4,81,000	4,81,000	5,24,000
Total - 2055-00-108-NP-010-13	8,07,342	9,54,000	9,54,000	10,40,000
14- Rents, Rates and Taxes	...	3,000	3,000	3,000
21- Materials and Supplies/Stores and Equipment				
03-Other Hospital Consumables	...	...	...	...
04-Others	...	...	...	...
25- Clothing and Tentage (Police Uniform)	1,34,913	3,54,000	3,54,000	3,86,000
27- Minor Works/ Maintenance	19,784	3,54,000	3,54,000	3,86,000
28- Payment of Professional and Special Services				
02-Other charges	...	7,000	7,000	8,000
41- Secret Service Expenditure	1,81,998	2,64,000	2,64,000	2,88,000
50- Other Charges	1,32,566	1,59,000	1,59,000	1,73,000
51- Motor Vehicles	6,76,929	7,47,000	7,47,000	8,14,000
52- Machinery and Equipment/Tools and Plants	95,862	1,59,000	1,59,000	1,73,000
Total - 2055-00-108-NP-010	21,25,78,794	24,67,25,000	23,89,51,000	26,73,31,000
011- Community Policing Initiative [HP]				
13- Office Expenses				
04-Other Office Expenses	...	...	...	...
50- Other Charges	59,95,000	65,35,000	65,35,000	71,23,000
Total - 2055-00-108-NP-011	59,95,000	65,35,000	65,35,000	71,23,000
012- Kolkata Police Housing & Infrastructure Development Corporation Ltd. [HP]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
31- Grants-in-aid-GENERAL				
01-Salary Grants	18,23,910	19,07,000	19,42,000	20,78,000
Total - 2055-00-108-NP-012	18,23,910	19,07,000	19,42,000	20,78,000
013- Scheme for Assistance to Civilian Victims/Family of victims at Terrorist, Communal and Naxal Violence [HP]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
Total - 2055-00-108-NP - Non Plan	1008,86,15,659	1079,41,95,000	1093,75,12,000	1217,59,76,000
	Voted	1003,51,80,197	1077,82,84,000	1090,89,36,000
	Charged	...	7,63,000	1,34,28,000
				8,32,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Calcutta Police [HP]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
09-Ration Allowance	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
002- Kolkata Police [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
22- Arms and Ammunition	...	...	...	1,00,000
27- Minor Works/ Maintenance	...	...	...	2,00,00,000
77- Computerisation	...	...	...	10,00,000
98- Training	...	...	...	5,00,000
Total - 2055-00-108-SP-002	...	...	...	2,16,00,000
Total - 2055-00-108-SP - State Plan (Annual Plan & XII th Plan)	...	...	...	2,16,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2055-00-108	1008,86,15,659	1079,41,95,000	1093,75,12,000	1219,75,76,000
Voted	1008,86,15,659	1079,34,32,000	1092,40,84,000	1219,67,44,000
Charged	...	7,63,000	1,34,28,000	8,32,000

DETAILED ACCOUNT NO. 2055-00-109 - DISTRICT POLICE

109- District Police

NP-Non Plan

001- West Bengal Police [HP]

01- Salaries

01-Pay	Voted	699,76,63,590	805,36,10,000	720,75,93,000	742,38,21,000
	Charged	...	...	...	...
14-Grade Pay		197,13,83,490	175,85,22,000	197,13,83,000	197,13,83,000
02-Dearness Allowance		513,16,14,005	657,41,28,000	614,99,14,000	798,59,23,000
03-House Rent Allowance		106,02,08,877	147,18,20,000	137,68,46,000	140,92,81,000
04-Ad hoc Bonus		7,74,60,612	9,81,21,000	9,17,90,000	9,39,52,000
05-Interim Relief		...	...	...	...
07-Other Allowances		31,33,68,371	9,81,21,000	9,81,21,000	9,81,21,000
08-Ex gratia Grant		...	...	...	...
09-Ration Allowance		51,00,60,832	60,54,95,000	60,54,95,000	60,54,95,000
10-Overtime Allowance		4,17,717	...	...	...
11-Compensatory Allowance		7,452	...	10,000	10,000
12-Medical Allowances		17,36,71,643	9,81,21,000	17,36,72,000	17,36,72,000
13-Dearness Pay		1,650	...	...	...

Total - 2055-00-109-NP-001-01 1623,58,58,239 1875,79,38,000 1767,48,24,000 1976,16,58,000

02- Wages		377,50,93,016	100,00,00,000	377,50,93,000	403,93,50,000
04- Pension/Gratuities		4,900	...	5,000	5,000
07- Medical Reimbursements		12,70,892	48,44,000	48,44,000	52,80,000
11- Travel Expenses		26,01,26,675	26,13,82,000	26,13,82,000	28,49,06,000
12- Medical Reimbursements under WBHS 2008		1,57,42,315	99,000	99,000	1,08,000
13- Office Expenses					
01-Electricity		35,79,82,852	17,09,44,000	17,09,44,000	18,63,29,000
02-Telephone		5,04,25,441	8,54,72,000	8,54,72,000	9,31,64,000
03-Maintenance / P.O.L. for Office Vehicles		10,92,52,023	12,71,40,000	12,71,40,000	13,85,83,000
04-Other Office Expenses		48,79,10,070	50,00,00,000	50,00,00,000	5,00,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

		Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2055-00-109-NP-001-13		100,55,70,386	88,35,56,000	88,35,56,000	46,80,76,000
14- Rents, Rates and Taxes	Voted	3,91,02,436	4,86,12,000	4,86,12,000	5,29,87,000
	<i>Charged</i>	...	...	...	...
16- Publications		...	...	...	...
21- Materials and Supplies/Stores and Equipment					
01-Diet		...	...	...	...
04-Others	Voted	1,70,21,997	2,84,90,000	2,84,90,000	3,10,54,000
	<i>Charged</i>	...	...	...	...
Total - 2055-00-109-NP-001-21		1,70,21,997	2,84,90,000	2,84,90,000	3,10,54,000
22- Arms and Ammunition		8,89,62,767	7,12,27,000	7,12,27,000	7,76,37,000
24- P.O.L.(Police,Ambulance etc.)		...	...	...	...
25- Clothing and Tentage (Police Uniform)		1,31,78,811	7,12,27,000	7,12,27,000	7,76,37,000
27- Minor Works/ Maintenance		4,29,32,364	7,12,27,000	7,12,27,000	7,76,37,000
28- Payment of Professional and Special Services					
02-Other charges		122,64,36,260	100,00,00,000	100,00,00,000	130,00,00,000
31- Grants-in-aid-GENERAL					
02-Other Grants		...	...	...	...
50- Other Charges	Voted	18,11,01,468	40,00,00,000	40,00,00,000	45,00,00,000
	<i>Charged</i>	...	...	...	...
51- Motor Vehicles		165,73,08,628	110,00,00,000	110,00,00,000	125,00,00,000
52- Machinery and Equipment/Tools and Plants		3,80,05,928	7,12,27,000	5,34,50,000	5,61,22,000
53- Major Works / Land and Buildings		...	...	...	...
64- Write off/losses		...	...	...	...
88- Escort Charges		3,87,554	6,74,000	6,74,000	7,35,000
Total - 2055-00-109-NP-001		2459,81,04,636	2377,05,03,000	2544,47,10,000	2793,31,92,000
002- Extra Police Force appointed in connection with Emergency					
[HP]					
01- Salaries					
01-Pay		...	40,000	...	...
14-Grade Pay		...	14,000	...	...
02-Dearness Allowance		...	36,000	...	...
03-House Rent Allowance		...	8,000	...	...
04-Ad hoc Bonus		...	1,000	...	...
07-Other Allowances		...	1,000	1,000	1,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
09-Ration Allowance	...	...	...	...
12-Medical Allowances	...	1,000	...	...
13-Dearness Pay	...	...	...	...
Total - 2055-00-109-NP-002-01	...	1,01,000	1,000	1,000
02- Wages	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses	...	...	...	...
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
25- Clothing and Tentage (Police Uniform)	...	...	...	...
50- Other Charges	...	...	...	...
Total - 2055-00-109-NP-002	...	1,01,000	1,000	1,000
003- Establishment of Police Station at Calcutta Airport [HP]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
13-Dearness Pay	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
02-Telephone	...	10,000	10,000	11,000
27- Minor Works/ Maintenance	...	...	...	...
Total - 2055-00-109-NP-003	...	10,000	10,000	11,000
004- Agency Function of Ministry of Home Affairs relating to Immigration Checkpost on International Border [HP]				
01- Salaries				
01-Pay	4,03,98,514	10,73,26,000	4,16,10,000	4,28,58,000
14-Grade Pay	1,06,03,242	2,75,90,000	1,06,03,000	1,06,03,000
02-Dearness Allowance	3,01,48,310	9,03,94,000	3,49,83,000	4,54,42,000
03-House Rent Allowance	58,98,560	2,02,37,000	78,32,000	80,19,000
04-Ad hoc Bonus	2,22,000	13,49,000	5,22,000	5,35,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
07-Other Allowances	8,20,277	13,49,000	13,49,000	13,49,000
09-Ration Allowance	20,65,419	31,40,000	31,40,000	31,40,000
11-Compensatory Allowance	...	...	...	...
12-Medical Allowances	6,87,726	13,49,000	6,88,000	6,88,000
13-Dearness Pay	...	...	...	...
Total - 2055-00-109-NP-004-01	9,08,44,048	25,27,34,000	10,07,27,000	11,26,34,000
02- Wages	...	14,000	...	...
07- Medical Reimbursements	9,120	10,000	10,000	11,000
11- Travel Expenses	10,50,373	5,35,000	5,35,000	5,83,000
12- Medical Reimbursements under WBHS 2008	39,404	6,54,000	6,54,000	7,13,000
13- Office Expenses				
01-Electricity	80,443	78,000	78,000	85,000
02-Telephone	66,964	2,75,000	2,75,000	3,00,000
03-Maintenance / P.O.L. for Office Vehicles	4,62,384	5,60,000	5,60,000	6,10,000
04-Other Office Expenses	9,68,327	11,97,000	11,97,000	13,05,000
Total - 2055-00-109-NP-004-13	15,78,118	21,10,000	21,10,000	23,00,000
14- Rents, Rates and Taxes	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
01-Diet	...	...	...	...
25- Clothing and Tentage (Police Uniform)	...	23,000	23,000	25,000
27- Minor Works/ Maintenance	...	6,86,000	6,86,000	7,48,000
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
41- Secret Service Expenditure	1,49,000	2,16,000	2,16,000	2,35,000
50- Other Charges	2,51,176	3,16,000	3,16,000	3,44,000
51- Motor Vehicles	8,85,682	11,71,000	11,71,000	12,76,000
52- Machinery and Equipment/Tools and Plants	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
77- Computerisation	1,41,680	1,96,000	1,96,000	2,14,000
81- Cost of Ration	...	...	...	...
Total - 2055-00-109-NP-004	9,49,48,601	25,86,65,000	10,66,44,000	11,90,83,000
005- Security related expenditure in the Naxal affected districts of Bankura, Purulia and Midnapur [HP]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01- Salaries				
01-Pay	12,830	...	13,000	13,000
14-Grade Pay	3,900	...	4,000	4,000
02-Dearness Allowance	9,703	...	11,000	14,000
04-Ad hoc Bonus	18,48,000	...	1,000	1,000
09-Ration Allowance	1,000	...	1,000	1,000
Total - 2055-00-109-NP-005-01	18,75,433	...	30,000	33,000
02- Wages				
	15,57,919	...	15,58,000	16,67,000
13- Office Expenses				
01-Electricity	2,92,99,196	5,21,57,000	5,21,57,000	5,68,51,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
Total - 2055-00-109-NP-005-13	2,92,99,196	5,21,57,000	5,21,57,000	5,68,51,000
22- Arms and Ammunition				
	59,89,865	11,99,000	11,99,000	13,07,000
24- P.O.L.(Police,Ambulance etc.)				
	6,49,02,600	8,38,70,000	8,38,70,000	9,14,18,000
26- Advertising and Publicity Expenses				
	49,95,775	43,64,000	43,64,000	47,57,000
27- Minor Works/ Maintenance				
	3,84,19,023	1,64,54,000	1,64,54,000	1,79,35,000
28- Payment of Professional and Special Services				
02-Other charges	3,17,07,860	5,27,56,000	5,27,56,000	5,75,04,000
31- Grants-in-aid-GENERAL				
02-Other Grants	1,09,86,500	6,35,25,000	6,35,25,000	6,67,01,000
50- Other Charges				
	4,68,99,931	5,82,71,000	5,82,71,000	6,35,15,000
51- Motor Vehicles				
	5,22,97,694	7,73,36,000	7,73,36,000	8,42,96,000
53- Major Works / Land and Buildings				

98- Training				
	57,09,991	37,17,000	37,17,000	40,52,000
Total - 2055-00-109-NP-005	29,46,41,787	41,36,49,000	41,52,37,000	45,00,36,000
006- Directorate of Security [HP]				
01- Salaries				
01-Pay	3,28,70,622	2,93,93,000	3,38,57,000	3,48,73,000
14-Grade Pay	94,15,800	79,23,000	94,16,000	94,16,000
02-Dearness Allowance	2,60,67,315	2,50,02,000	2,89,93,000	3,76,46,000
03-House Rent Allowance	45,22,537	55,97,000	64,91,000	66,43,000
04-Ad hoc Bonus	4,89,632	3,73,000	4,33,000	4,43,000
05-Interim Relief	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
07-Other Allowances	4,11,584	3,73,000	3,73,000	3,73,000
09-Ration Allowance	26,42,080	56,97,000	56,97,000	56,97,000
12-Medical Allowances	5,53,500	3,73,000	5,54,000	5,54,000
13-Dearness Pay	...	...	...	...
Total - 2055-00-109-NP-006-01	7,69,73,070	7,47,31,000	8,58,14,000	9,56,45,000
02- Wages	76,440	68,000	76,000	1,00,000
04- Pension/Gratuities	...	...	...	...
05- Rewards	9,80,150	14,25,000	14,25,000	15,53,000
07- Medical Reimbursements	9,428	35,000	35,000	38,000
11- Travel Expenses	28,89,360	12,48,000	21,48,000	23,60,000
12- Medical Reimbursements under WBHS 2008	9,42,927	3,92,000	3,92,000	4,27,000
13- Office Expenses				
01-Electricity	6,60,769	26,14,000	8,30,000	8,70,000
02-Telephone	3,56,475	15,69,000	15,69,000	17,10,000
03-Maintenance / P.O.L. for Office Vehicles	50,04,375	35,61,000	35,61,000	38,81,000
04-Other Office Expenses	40,76,424	63,30,000	53,12,000	60,00,000
Total - 2055-00-109-NP-006-13	1,00,98,043	1,40,74,000	1,12,72,000	1,24,61,000
14- Rents, Rates and Taxes	...	13,07,000	13,07,000	14,25,000
16- Publications	...	2,62,000	2,62,000	2,86,000
19- Maintenance	5,30,891	6,54,000	15,20,000	10,00,000
20- Other Administrative Expenses	...	1,31,000	1,31,000	1,43,000
22- Arms and Ammunition	...	...	...	...
24- P.O.L.(Police,Ambulance etc.)	...	11,31,000	11,31,000	12,33,000
25- Clothing and Tentage (Police Uniform)	16,24,590	20,00,000	37,87,000	40,00,000
27- Minor Works/ Maintenance	...	...	10,18,000	10,68,000
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
41- Secret Service Expenditure	12,69,000	13,83,000	13,83,000	15,07,000
50- Other Charges	8,250	10,000	10,000	11,000
51- Motor Vehicles	39,78,191	50,00,000	7,01,78,000	1,00,00,000
52- Machinery and Equipment/Tools and Plants	2,79,19,093	35,00,000	1,81,16,000	60,00,000
53- Major Works / Land and Buildings	...	...	...	...
77- Computerisation	...	...	...	...
88- Escort Charges	...	66,000	66,000	66,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
90- Miscellaneous works	...	...	...	...
98- Training	29,245	66,000	66,000	72,000
Total - 2055-00-109-NP-006	12,73,28,678	10,74,83,000	20,01,37,000	13,93,95,000
007- Security Related Expenditure for Coastal Security Scheme [HP]				
13- Office Expenses				
01-Electricity	...	7,000	7,000	8,000
03-Maintenance / P.O.L. for Office Vehicles	...	12,000	12,000	13,000
04-Other Office Expenses	...	12,000	12,000	13,000
Total - 2055-00-109-NP-007-13	...	31,000	31,000	34,000
22- Arms and Ammunition	...	12,000	12,000	13,000
24- P.O.L.(Police,Ambulance etc.)	...	1,31,000	1,31,000	1,43,000
26- Advertising and Publicity Expenses	...	...	...	...
27- Minor Works/ Maintenance	...	7,000	7,000	8,000
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	...	12,000	12,000	13,000
51- Motor Vehicles	65,40,132	7,000	7,000	8,000
98- Training	...	7,000	7,000	8,000
Total - 2055-00-109-NP-007	65,40,132	2,07,000	2,07,000	2,27,000
008- Asansol Durgapur Police Commissionarate. [HP]				
01- Salaries				
01-Pay	30,66,82,182	32,62,79,000	31,58,83,000	32,53,59,000
14-Grade Pay	8,58,25,888	8,79,01,000	8,58,26,000	8,58,26,000
02-Dearness Allowance	23,31,10,293	27,75,01,000	26,91,45,000	34,95,07,000
03-House Rent Allowance	4,40,00,244	6,21,27,000	6,02,56,000	6,16,78,000
04-Ad hoc Bonus	25,59,000	41,42,000	40,17,000	41,12,000
07-Other Allowances	3,44,891	41,42,000	41,42,000	41,42,000
09-Ration Allowance	2,38,50,370	1,30,69,000	1,30,69,000	1,30,69,000
12-Medical Allowances	68,95,357	41,42,000	68,95,000	68,95,000
Total - 2055-00-109-NP-008-01	70,32,68,225	77,93,03,000	75,92,33,000	85,05,88,000
02- Wages	5,27,95,329	6,18,15,000	5,27,95,000	5,64,91,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
04- Pension/Gratuities	...	...	...	...
05- Rewards	...	...	...	...
07- Medical Reimbursements	1,60,050	1,31,000	1,31,000	1,43,000
11- Travel Expenses	22,74,984	24,80,000	24,80,000	27,03,000
12- Medical Reimbursements under WBHS 2008	6,26,014	1,31,000	1,31,000	1,43,000
13- Office Expenses				
01-Electricity	50,17,031	66,000	66,000	72,000
02-Telephone	27,13,246	66,000	66,000	72,000
03-Maintenance / P.O.L. for Office Vehicles	36,03,560	39,35,000	39,35,000	42,89,000
04-Other Office Expenses	74,60,403	1,57,40,000	1,57,40,000	1,71,57,000
Total - 2055-00-109-NP-008-13	1,87,94,240	1,98,07,000	1,98,07,000	2,15,90,000
14- Rents, Rates and Taxes	2,37,283	2,62,000	2,62,000	2,86,000
16- Publications	1,18,928	1,31,000	1,31,000	1,43,000
19- Maintenance	...	...	...	...
20- Other Administrative Expenses	45,329	66,000	66,000	72,000
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
22- Arms and Ammunition	...	6,54,000	6,54,000	7,13,000
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
25- Clothing and Tentage (Police Uniform)	...	2,62,000	2,62,000	2,86,000
26- Advertising and Publicity Expenses	44,343	66,000	66,000	72,000
27- Minor Works/ Maintenance	4,08,280	6,54,000	6,54,000	7,13,000
28- Payment of Professional and Special Services				
02-Other charges	68,28,432	39,35,000	39,35,000	42,89,000
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
41- Secret Service Expenditure	4,50,000	6,54,000	6,54,000	7,13,000
50- Other Charges	21,39,608	31,48,000	31,48,000	34,31,000
51- Motor Vehicles	2,88,79,835	3,14,79,000	3,14,79,000	3,43,12,000
52- Machinery and Equipment/Tools and Plants	81,734	1,31,000	1,31,000	1,43,000
77- Computerisation	5,98,220	6,54,000	6,54,000	7,13,000
88- Escort Charges	...	...	...	...
90- Miscellaneous works	...	...	...	...
98- Training	89,972	1,31,000	1,31,000	1,43,000
Total - 2055-00-109-NP-008	81,78,40,806	90,58,94,000	87,68,04,000	97,76,87,000

009- Howrah Police Commissionerate. [HP]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01- Salaries				
01-Pay	41,63,81,069	44,58,31,000	42,88,73,000	44,17,39,000
14-Grade Pay	11,63,39,553	11,96,47,000	11,63,40,000	11,63,40,000
02-Dearness Allowance	31,59,23,797	37,88,70,000	36,52,93,000	47,43,67,000
03-House Rent Allowance	6,62,50,087	8,48,22,000	8,17,82,000	8,37,12,000
04-Ad hoc Bonus	39,75,600	56,55,000	54,52,000	55,81,000
07-Other Allowances	10,06,930	56,55,000	56,55,000	56,55,000
09-Ration Allowance	3,25,93,199	1,30,69,000	1,30,69,000	1,30,69,000
12-Medical Allowances	98,63,460	56,55,000	98,63,000	98,63,000
Total - 2055-00-109-NP-009-01	96,23,33,695	105,92,04,000	102,63,27,000	115,03,26,000
02- Wages	6,18,16,368	5,33,36,000	6,18,16,000	6,61,43,000
04- Pension/Gratuities	...	...	...	...
05- Rewards	...	...	...	...
07- Medical Reimbursements	1,48,955	1,31,000	1,31,000	1,43,000
11- Travel Expenses	10,32,172	27,54,000	27,54,000	30,02,000
12- Medical Reimbursements under WBHS 2008	1,39,878	1,31,000	1,31,000	1,43,000
13- Office Expenses				
01-Electricity	77,12,129	66,000	66,000	72,000
02-Telephone	17,51,103	66,000	66,000	72,000
03-Maintenance / P.O.L. for Office Vehicles	35,16,837	39,35,000	39,35,000	42,89,000
04-Other Office Expenses	47,99,216	1,57,40,000	1,57,40,000	1,71,57,000
Total - 2055-00-109-NP-009-13	1,77,79,285	1,98,07,000	1,98,07,000	2,15,90,000
14- Rents, Rates and Taxes	7,07,555	7,76,000	7,76,000	8,46,000
16- Publications	1,19,794	1,31,000	1,31,000	1,43,000
19- Maintenance	...	...	...	...
20- Other Administrative Expenses	...	66,000	66,000	72,000
21- Materials and Supplies/Stores and Equipment				
01-Diet	...	1,000	1,000	1,000
04-Others	...	...	...	...
Total - 2055-00-109-NP-009-21	...	1,000	1,000	1,000
22- Arms and Ammunition	...	6,54,000	6,54,000	7,13,000
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
25- Clothing and Tentage (Police Uniform)	2,39,926	2,62,000	2,62,000	2,86,000
26- Advertising and Publicity Expenses	45,580	66,000	66,000	72,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
27- Minor Works/ Maintenance	11,65,452	6,54,000	6,54,000	7,13,000
28- Payment of Professional and Special Services				
02-Other charges	2,08,546	35,41,000	35,41,000	38,60,000
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
41- Secret Service Expenditure	4,50,000	6,54,000	6,54,000	7,13,000
50- Other Charges	21,65,059	31,48,000	31,48,000	34,31,000
51- Motor Vehicles				
Voted	2,49,23,990	3,14,79,000	3,14,79,000	3,43,12,000
Charged	...	...	11,000	...
52- Machinery and Equipment/Tools and Plants	...	1,31,000	1,31,000	1,43,000
77- Computerisation	5,99,742	6,54,000	6,54,000	7,13,000
88- Escort Charges	...	...	...	...
90- Miscellaneous works	...	...	...	...
98- Training	89,794	1,31,000	1,31,000	1,43,000
Total - 2055-00-109-NP-009	107,39,65,791	117,77,11,000	115,33,25,000	128,75,08,000
Voted	107,35,43,952	117,77,08,000	115,33,11,000	128,75,05,000
Charged	...	...	11,000	...
010- Commissionerate at Barrackpore. [HP]				
01- Salaries				
01-Pay	32,24,25,036	28,15,33,000	33,20,98,000	34,20,61,000
14-Grade Pay	7,49,59,668	7,56,87,000	7,49,60,000	7,49,60,000
02-Dearness Allowance	20,95,31,558	23,93,37,000	27,27,29,000	35,44,68,000
03-House Rent Allowance	4,44,99,477	5,35,83,000	6,10,59,000	6,25,53,000
04-Ad hoc Bonus	29,19,000	35,72,000	40,71,000	41,70,000
07-Other Allowances	2,69,830	35,72,000	35,72,000	35,72,000
09-Ration Allowance	2,34,43,768	1,30,69,000	1,30,69,000	1,30,69,000
12-Medical Allowances	53,05,596	35,72,000	53,06,000	53,06,000
Total - 2055-00-109-NP-010-01	68,33,53,933	67,39,25,000	76,68,64,000	86,01,59,000
02- Wages	26,88,440	5,35,58,000	26,88,000	28,76,000
04- Pension/Gratuities	...	...	...	...
05- Rewards	...	...	...	...
07- Medical Reimbursements	2,21,536	1,31,000	1,31,000	1,43,000
11- Travel Expenses	8,04,516	24,24,000	24,24,000	26,42,000
12- Medical Reimbursements under WBHS 2008	13,51,632	1,31,000	1,31,000	1,43,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
13- Office Expenses				
01-Electricity	58,39,545	66,000	66,000	72,000
02-Telephone	22,94,750	66,000	66,000	72,000
03-Maintenance / P.O.L. for Office Vehicles	34,92,584	38,08,000	38,08,000	41,51,000
04-Other Office Expenses	1,32,62,825	1,73,14,000	1,73,14,000	1,88,72,000
Total - 2055-00-109-NP-010-13	2,48,89,704	2,12,54,000	2,12,54,000	2,31,67,000
14- Rents, Rates and Taxes	2,39,364	2,62,000	2,62,000	2,86,000
16- Publications	1,15,324	1,31,000	1,31,000	1,43,000
19- Maintenance	...	...	...	...
20- Other Administrative Expenses	46,000	66,000	66,000	72,000
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
22- Arms and Ammunition	4,48,155	6,54,000	6,54,000	7,13,000
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
25- Clothing and Tentage (Police Uniform)	2,39,460	2,62,000	2,62,000	2,86,000
26- Advertising and Publicity Expenses	45,424	66,000	66,000	72,000
27- Minor Works/ Maintenance	5,96,403	6,54,000	6,54,000	7,13,000
28- Payment of Professional and Special Services				
02-Other charges	24,54,816	31,16,000	31,16,000	33,96,000
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
41- Secret Service Expenditure	4,50,000	6,54,000	6,54,000	7,13,000
50- Other Charges	19,05,995	27,70,000	27,70,000	30,19,000
51- Motor Vehicles	2,85,90,712	3,11,64,000	3,11,64,000	3,39,69,000
52- Machinery and Equipment/Tools and Plants	89,924	1,31,000	1,31,000	1,43,000
77- Computerisation	5,98,696	6,54,000	6,54,000	7,13,000
88- Escort Charges	...	...	...	...
90- Miscellaneous works	...	...	...	...
98- Training	...	1,31,000	1,31,000	1,43,000
Total - 2055-00-109-NP-010	74,91,30,034	79,21,38,000	83,42,07,000	93,35,11,000
011- Commissionerate at Bidhannagar. [HP]				
01- Salaries				
01-Pay	22,56,66,199	22,74,31,000	23,24,36,000	23,94,09,000
14-Grade Pay	5,40,96,131	5,69,75,000	5,40,96,000	5,40,96,000
02-Dearness Allowance	15,71,44,513	19,05,52,000	19,19,76,000	24,94,79,000
03-House Rent Allowance	3,23,47,020	4,26,61,000	4,29,80,000	4,40,26,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
04-Ad hoc Bonus	23,34,000	28,44,000	28,65,000	29,35,000
07-Other Allowances	1,38,304	28,44,000	28,44,000	28,44,000
09-Ration Allowance	2,04,000	1,30,69,000	1,30,69,000	1,30,69,000
12-Medical Allowances	43,80,196	28,44,000	43,80,000	43,80,000
Total - 2055-00-109-NP-011-01	47,63,10,363	53,92,20,000	54,46,46,000	61,02,38,000
02- Wages	80,71,366	6,44,50,000	80,71,000	86,36,000
04- Pension/Gratuities	...	...	...	...
05- Rewards	...	...	...	...
07- Medical Reimbursements	1,65,891	1,31,000	1,31,000	1,43,000
11- Travel Expenses	7,61,666	28,69,000	28,69,000	31,27,000
12- Medical Reimbursements under WBHS 2008	11,92,534	1,31,000	1,31,000	1,43,000
13- Office Expenses				
01-Electricity	39,65,940	66,000	6,30,000	6,62,000
02-Telephone	19,13,600	66,000	66,000	72,000
03-Maintenance / P.O.L. for Office Vehicles	36,18,904	39,45,000	39,45,000	43,00,000
04-Other Office Expenses	98,67,912	1,43,42,000	1,43,42,000	1,56,33,000
Total - 2055-00-109-NP-011-13	1,93,66,356	1,84,19,000	1,89,83,000	2,06,67,000
14- Rents, Rates and Taxes	25,472	2,62,000	2,62,000	2,86,000
16- Publications	1,19,458	1,31,000	1,31,000	1,43,000
19- Maintenance	...	...	...	...
20- Other Administrative Expenses	45,990	66,000	66,000	72,000
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
22- Arms and Ammunition	3,20,585	6,54,000	6,54,000	7,13,000
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
25- Clothing and Tentage (Police Uniform)	2,38,165	2,62,000	2,62,000	2,86,000
26- Advertising and Publicity Expenses	45,508	66,000	66,000	72,000
27- Minor Works/ Maintenance	5,98,893	6,54,000	6,54,000	7,13,000
28- Payment of Professional and Special Services				
02-Other charges	11,32,302	35,86,000	35,86,000	39,09,000
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
41- Secret Service Expenditure	4,50,000	6,54,000	6,54,000	7,13,000
50- Other Charges	65,15,569	35,86,000	35,86,000	39,09,000
51- Motor Vehicles	2,96,05,513	3,22,71,000	3,22,71,000	3,51,75,000
52- Machinery and Equipment/Tools and Plants	62,022	1,31,000	1,31,000	1,43,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
77- Computerisation	5,86,350	6,54,000	6,54,000	7,13,000
88- Escort Charges	...	...	...	...
90- Miscellaneous works	...	...	...	...
98- Training	77,874	1,31,000	1,31,000	1,43,000
Total - 2055-00-109-NP-011	54,56,91,877	66,83,28,000	61,79,39,000	68,99,44,000
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012- Scheme for Assistance to Civilian Victims/Family of Victims at Terrorist, Communal and Naxal Violence [HP]				
31- Grants-in-aid-GENERAL				
02-Other Grants	30,00,000	35,000	35,000	37,000
Total - 2055-00-109-NP-012	30,00,000	35,000	35,000	37,000
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013- Siliguri Police Commissionerate [HP]				
01- Salaries				
01-Pay	20,69,15,582	18,80,03,000	21,31,23,000	21,95,17,000
14-Grade Pay	5,85,44,821	4,41,99,000	5,85,45,000	5,85,45,000
02-Dearness Allowance	15,52,75,261	15,55,75,000	18,20,18,000	23,63,53,000
03-House Rent Allowance	3,14,94,978	3,48,30,000	4,07,50,000	4,17,09,000
04-Ad hoc Bonus	23,16,000	23,22,000	27,17,000	27,81,000
07-Other Allowances	76,390	23,22,000	23,22,000	23,22,000
09-Ration Allowance	1,66,44,451	2,22,41,000	2,22,41,000	2,22,41,000
12-Medical Allowances	47,87,565	23,22,000	47,88,000	47,88,000
Total - 2055-00-109-NP-013-01	47,60,55,048	45,18,14,000	52,65,04,000	58,82,56,000
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02- Wages	30,41,627	65,86,000	30,42,000	32,55,000
04- Pension/Gratuities
05- Rewards
07- Medical Reimbursements	28,926	2,64,000	2,64,000	2,88,000
11- Travel Expenses	27,67,524	52,76,000	52,76,000	57,51,000
12- Medical Reimbursements under WBHS 2008	4,93,481	13,19,000	13,19,000	14,38,000
13- Office Expenses				
01-Electricity	69,93,072	13,19,000	13,19,000	14,38,000
02-Telephone	9,55,203	13,19,000	13,19,000	14,38,000
03-Maintenance / P.O.L. for Office Vehicles	24,15,572	26,38,000	26,38,000	28,75,000
04-Other Office Expenses	83,77,761	2,38,72,000	2,38,72,000	2,60,20,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2055-00-109-NP-013-13	1,87,41,608	2,91,48,000	2,91,48,000	3,17,71,000
14- Rents, Rates and Taxes	2,39,845	2,64,000	2,64,000	2,88,000
16- Publications	1,19,940	1,32,000	1,32,000	1,44,000
19- Maintenance	...	...	...	...
20- Other Administrative Expenses	...	66,000	66,000	72,000
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
22- Arms and Ammunition	...	6,59,000	6,59,000	7,18,000
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
25- Clothing and Tentage (Police Uniform)	2,41,617	2,64,000	2,64,000	2,88,000
26- Advertising and Publicity Expenses	45,705	66,000	66,000	72,000
27- Minor Works/ Maintenance	5,62,132	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	22,20,887	44,84,000	44,84,000	48,88,000
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
41- Secret Service Expenditure	4,54,000	6,59,000	6,59,000	7,18,000
50- Other Charges	27,56,538	40,09,000	40,09,000	43,70,000
51- Motor Vehicles	2,41,96,821	2,63,78,000	2,63,78,000	2,87,52,000
52- Machinery and Equipment/Tools and Plants	59,950	1,32,000	1,32,000	1,44,000
77- Computerisation	6,01,548	6,59,000	6,59,000	7,18,000
88- Escort Charges	...	...	...	...
90- Miscellaneous works	...	...	...	...
98- Training	2,40,025	3,60,000	3,60,000	3,92,000
Total - 2055-00-109-NP-013	53,28,67,222	53,25,39,000	60,36,85,000	67,23,23,000
014- Payment of charges for hiring of Aircraft / Helicopters [HP]				
50- Other Charges	...	...	...	1,00,00,000
Total - 2055-00-109-NP-014	...	...	...	1,00,00,000
Total - 2055-00-109-NP - Non Plan	2884,40,59,564	2862,72,63,000	3025,29,41,000	3321,29,55,000
Voted	2874,45,98,458	2859,27,35,000	3021,84,02,000	3317,84,20,000
Charged	...	...	11,000	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
SP-State Plan (Annual Plan & XII th Plan)				
002- District Police [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	1,00,000
22- Arms and Ammunition	...	...	...	5,00,000
27- Minor Works/ Maintenance	...	...	...	5,00,00,000
77- Computerisation	...	...	...	50,00,000
98- Training	...	...	...	10,00,000
Total - 2055-00-109-SP-002	...	...	...	5,66,00,000
003- Directorate of Security [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	1,00,000
22- Arms and Ammunition	...	...	...	1,00,00,000
27- Minor Works/ Maintenance	...	...	...	1,00,000
77- Computerisation	...	...	...	10,00,000
98- Training	...	...	...	1,00,000
Total - 2055-00-109-SP-003	...	...	...	1,13,00,000
004- Projects under Crime and Criminal Tracking & Network System (CCTNS) [HP]				
19- Maintenance	...	...	...	5,00,000
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	6,00,000
77- Computerisation	...	...	...	10,00,000
98- Training	...	...	...	1,00,000
Total - 2055-00-109-SP-004	...	...	...	22,00,000
Total - 2055-00-109-SP - State Plan (Annual Plan & XII th Plan)	...	...	...	7,01,00,000
Total - 2055-00-109	2884,40,59,564	2862,72,63,000	3025,29,41,000	3328,30,55,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted	2884,40,59,564	2862,72,63,000	3025,29,30,000	3328,30,55,000
Charged	...	...	11,000	...

DETAILED ACCOUNT NO. 2055-00-111 - RAILWAY POLICE

111- Railway Police

NP-Non Plan

001- Railway Police [HP]

01- Salaries

01-Pay

... ..

14-Grade Pay

... ..

02-Dearness Allowance

... ..

03-House Rent Allowance

... ..

04-Ad hoc Bonus

... ..

07-Other Allowances

... ..

09-Ration Allowance

... ..

12-Medical Allowances

... ..

13-Dearness Pay

... ..

02- Wages

... ..

07- Medical Reimbursements

... ..

11- Travel Expenses

... ..

12- Medical Reimbursements under WBHS 2008

... ..

13- Office Expenses

01-Electricity

... ..

02-Telephone

... ..

03-Maintenance / P.O.L. for Office Vehicles

... ..

04-Other Office Expenses

... ..

14- Rents, Rates and Taxes

... ..

25- Clothing and Tentage (Police Uniform)

... ..

28- Payment of Professional and Special Services

02-Other charges

... ..

50- Other Charges

... ..

52- Machinery and Equipment/Tools and Plants

... ..

002- Railway Police-Howrah G.R.P. [HP]

01- Salaries

01-Pay

19,14,72,926 20,00,06,000 19,72,17,000 20,31,34,000

14-Grade Pay

5,40,81,313 5,45,26,000 5,40,81,000 5,40,81,000

02-Dearness Allowance

14,48,19,693 17,05,36,000 16,83,70,000 21,86,33,000

03-House Rent Allowance

3,18,98,087 3,81,80,000 3,76,95,000 3,85,82,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
04-Ad hoc Bonus	19,35,000	25,45,000	25,13,000	25,72,000
07-Other Allowances	1,46,215	25,45,000	25,45,000	25,45,000
09-Ration Allowance	1,58,20,073	1,64,54,000	1,64,54,000	1,64,54,000
12-Medical Allowances	45,82,095	25,45,000	45,82,000	45,82,000
13-Dearness Pay	...	...	...	...
Total - 2055-00-111-NP-002-01	44,47,55,402	48,73,37,000	48,34,57,000	54,05,83,000
02- Wages	2,34,03,834	12,35,000	2,34,04,000	2,50,42,000
07- Medical Reimbursements	1,73,060	1,20,000	1,20,000	1,31,000
11- Travel Expenses	32,87,056	52,36,000	52,36,000	57,07,000
12- Medical Reimbursements under WBHS 2008	1,44,816	21,82,000	21,82,000	23,78,000
13- Office Expenses				
01-Electricity	1,39,264	4,44,000	4,44,000	4,84,000
02-Telephone	8,32,941	11,04,000	11,04,000	12,03,000
03-Maintenance / P.O.L. for Office Vehicles	14,04,980	20,42,000	20,42,000	22,26,000
04-Other Office Expenses	26,49,000	38,49,000	38,49,000	41,95,000
Total - 2055-00-111-NP-002-13	50,26,185	74,39,000	74,39,000	81,08,000
14- Rents, Rates and Taxes	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
25- Clothing and Tentage (Police Uniform)	1,33,560	2,74,000	2,74,000	2,99,000
28- Payment of Professional and Special Services				
02-Other charges	10,17,537	49,68,000	49,68,000	54,15,000
50- Other Charges	37,47,999	54,47,000	54,47,000	59,37,000
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
Total - 2055-00-111-NP-002	48,16,89,449	51,42,38,000	53,25,27,000	59,36,00,000
003- Railway Police-Sealdah G.R.P. [HP]				
01- Salaries				
01-Pay	16,61,63,822	17,49,09,000	17,11,49,000	17,62,83,000
14-Grade Pay	4,65,79,855	4,72,87,000	4,65,80,000	4,65,80,000
02-Dearness Allowance	12,58,77,667	14,88,71,000	14,58,78,000	18,94,34,000
03-House Rent Allowance	2,72,93,958	3,33,29,000	3,26,59,000	3,34,29,000
04-Ad hoc Bonus	16,95,000	22,22,000	21,77,000	22,29,000
07-Other Allowances	1,16,394	22,22,000	22,22,000	22,22,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
09-Ration Allowance	1,33,92,680	1,42,10,000	1,42,10,000	1,42,10,000
12-Medical Allowances	36,95,907	22,22,000	36,96,000	36,96,000
13-Dearness Pay	...	...	...	...
Total - 2055-00-111-NP-003-01	38,48,15,283	42,52,72,000	41,85,71,000	46,80,83,000
02- Wages	26,54,931	...	26,55,000	28,41,000
04- Pension/Gratuities	319	...	...	1,000
07- Medical Reimbursements	40,973	97,000	97,000	1,06,000
11- Travel Expenses	21,55,828	54,60,000	54,60,000	59,51,000
12- Medical Reimbursements under WBHS 2008	2,00,108	19,37,000	19,37,000	21,11,000
13- Office Expenses				
01-Electricity	10,64,231	9,91,000	9,91,000	10,80,000
02-Telephone	6,28,758	16,09,000	16,09,000	17,54,000
03-Maintenance / P.O.L. for Office Vehicles	11,41,863	12,46,000	12,46,000	13,58,000
04-Other Office Expenses	9,75,569	14,18,000	14,18,000	15,46,000
Total - 2055-00-111-NP-003-13	38,10,421	52,64,000	52,64,000	57,38,000
14- Rents, Rates and Taxes	36,912	40,000	40,000	44,000
25- Clothing and Tentage (Police Uniform)	1,22,120	2,25,000	2,25,000	2,45,000
28- Payment of Professional and Special Services				
02-Other charges	11,15,191	34,22,000	34,22,000	37,30,000
50- Other Charges	1,12,337	16,000	16,000	17,000
51- Motor Vehicles	3,08,203	3,37,000	3,37,000	3,67,000
52- Machinery and Equipment/Tools and Plants	...	...	...	...
Total - 2055-00-111-NP-003	39,53,72,626	44,20,70,000	43,80,24,000	48,92,34,000
004- Railway Police-Siliguri G.R.P. [HP]				
01- Salaries				
01-Pay	8,32,76,316	8,58,75,000	8,57,75,000	8,83,48,000
14-Grade Pay	2,11,17,026	2,05,24,000	2,11,17,000	2,11,17,000
02-Dearness Allowance	5,39,32,882	7,12,87,000	7,16,18,000	9,30,45,000
03-House Rent Allowance	1,29,14,637	1,59,60,000	1,60,34,000	1,64,20,000
04-Ad hoc Bonus	12,15,000	10,64,000	10,69,000	10,95,000
07-Other Allowances	38,563	10,64,000	10,64,000	10,64,000
08-Ex gratia Grant	...	...	...	...
09-Ration Allowance	66,39,000	38,89,000	38,89,000	38,89,000
12-Medical Allowances	19,53,900	10,64,000	19,54,000	19,54,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
13-Dearness Pay	...	...	...	...
Total - 2055-00-111-NP-004-01	18,10,87,324	20,07,27,000	20,25,20,000	22,69,32,000
02- Wages	18,10,060	13,60,000	18,10,000	19,37,000
07- Medical Reimbursements	...	23,000	23,000	25,000
11- Travel Expenses	19,08,900	20,81,000	20,81,000	22,68,000
12- Medical Reimbursements under WBHS 2008	1,84,522	5,66,000	5,66,000	6,17,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	4,64,691	7,98,000	7,98,000	8,70,000
03-Maintenance / P.O.L. for Office Vehicles	3,90,556	4,26,000	4,26,000	4,64,000
04-Other Office Expenses	9,69,731	14,09,000	14,09,000	15,36,000
Total - 2055-00-111-NP-004-13	18,24,978	26,33,000	26,33,000	28,70,000
14- Rents, Rates and Taxes	...	...	...	...
25- Clothing and Tentage (Police Uniform)	32,210	1,48,000	1,48,000	1,61,000
28- Payment of Professional and Special Services				
02-Other charges	47,88,045	56,83,000	56,83,000	61,94,000
50- Other Charges	6,13,398	8,44,000	8,44,000	9,20,000
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
Total - 2055-00-111-NP-004	19,22,49,437	21,40,65,000	21,63,08,000	24,19,24,000
005- Railway Police-Kharagpur G.R.P. [HP]				
01- Salaries				
01-Pay	8,70,20,782	8,63,78,000	8,96,31,000	9,23,20,000
14-Grade Pay	2,58,58,243	2,42,97,000	2,58,58,000	2,58,58,000
02-Dearness Allowance	6,68,75,531	7,41,52,000	7,73,78,000	10,04,51,000
03-House Rent Allowance	1,45,82,526	1,66,01,000	1,73,23,000	1,77,27,000
04-Ad hoc Bonus	13,59,000	11,07,000	11,55,000	11,82,000
07-Other Allowances	12,55,046	11,07,000	11,07,000	11,07,000
09-Ration Allowance	78,73,897	41,88,000	41,88,000	41,88,000
12-Medical Allowances	19,86,269	11,07,000	19,86,000	19,86,000
13-Dearness Pay	...	...	...	...
Total - 2055-00-111-NP-005-01	20,68,11,294	20,89,37,000	21,86,26,000	24,48,19,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
02- Wages	7,28,000	7,63,000	7,28,000	7,79,000
07- Medical Reimbursements	16,554	46,000	46,000	50,000
11- Travel Expenses	18,13,184	39,95,000	39,95,000	43,55,000
12- Medical Reimbursements under WBHS 2008	1,72,497	7,72,000	7,72,000	8,41,000
13- Office Expenses				
01-Electricity	4,47,736	2,47,000	2,47,000	2,69,000
02-Telephone	4,48,646	8,53,000	8,53,000	9,30,000
03-Maintenance / P.O.L. for Office Vehicles	98,761	1,08,000	1,08,000	1,18,000
04-Other Office Expenses	13,82,543	20,10,000	20,10,000	21,91,000
Total - 2055-00-111-NP-005-13	23,77,686	32,18,000	32,18,000	35,08,000
14- Rents, Rates and Taxes	...	1,48,000	1,48,000	1,61,000
25- Clothing and Tentage (Police Uniform)	20,200	97,000	97,000	1,06,000
28- Payment of Professional and Special Services				
02-Other charges	...	15,000	15,000	16,000
50- Other Charges	5,64,000	8,19,000	8,19,000	8,93,000
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
Total - 2055-00-111-NP-005	21,25,03,415	21,88,10,000	22,84,64,000	25,55,28,000
Total - 2055-00-111-NP - Non Plan	128,18,14,927	138,91,83,000	141,53,23,000	158,02,86,000
Total - 2055-00-111	128,18,14,927	138,91,83,000	141,53,23,000	158,02,86,000
Voted	128,18,14,927	138,91,83,000	141,53,23,000	158,02,86,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2055-00-112 - HARBOUR POLICE

112- Harbour Police

NP-Non Plan

001- Port Police [HP]

01- Salaries

01-Pay

11,81,80,666 13,71,49,000 12,17,26,000 12,53,78,000

14-Grade Pay

3,08,60,723 3,45,72,000 3,08,61,000 3,08,61,000

02-Dearness Allowance

8,81,13,891 11,50,53,000 10,22,33,000 13,28,03,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
03-House Rent Allowance	1,72,93,563	2,57,58,000	2,28,88,000	2,34,36,000
04-Ad hoc Bonus	10,26,000	17,17,000	15,26,000	15,62,000
07-Other Allowances	1,80,235	17,17,000	17,17,000	17,17,000
09-Ration Allowance	83,71,000	89,75,000	89,75,000	89,75,000
10-Overtime Allowance	...	...	...	...
12-Medical Allowances	25,91,700	17,17,000	25,92,000	25,92,000
13-Dearness Pay	...	...	...	...
Total - 2055-00-112-NP-001-01	26,66,17,778	32,66,58,000	29,25,18,000	32,73,24,000
02- Wages	...	...	...	...
07- Medical Reimbursements	39,614	1,79,000	1,79,000	1,95,000
11- Travel Expenses	13,914	33,000	33,000	36,000
12- Medical Reimbursements under WBHS 2008	...	14,58,000	14,58,000	15,89,000
13- Office Expenses				
01-Electricity	900	33,000	33,000	36,000
02-Telephone	69,771	33,000	33,000	36,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	65,328	1,86,000	1,86,000	2,03,000
Total - 2055-00-112-NP-001-13	1,35,999	2,52,000	2,52,000	2,75,000
14- Rents, Rates and Taxes	...	48,000	48,000	52,000
25- Clothing and Tentage (Police Uniform)	...	...	...	...
41- Secret Service Expenditure	1,10,980	1,60,000	1,60,000	1,74,000
50- Other Charges	2,76,807	4,02,000	4,02,000	4,38,000
51- Motor Vehicles	74,07,261	80,77,000	80,77,000	88,04,000
Total - 2055-00-112-NP - Non Plan	27,46,02,353	33,72,67,000	30,31,27,000	33,88,87,000
Total - 2055-00-112	27,46,02,353	33,72,67,000	30,31,27,000	33,88,87,000
Voted	27,46,02,353	33,72,67,000	30,31,27,000	33,88,87,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2055-00-113 - WELFARE OF POLICE PERSONNEL

113- Welfare of Police Personnel
NP-Non Plan

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
001- Hospitals for State Headquarters Police [HP]				
01- Salaries				
01-Pay	2,34,68,935	2,70,74,000	2,41,73,000	2,48,98,000
14-Grade Pay	52,67,060	57,20,000	52,67,000	52,67,000
02-Dearness Allowance	1,70,48,115	2,19,72,000	1,97,25,000	2,56,40,000
03-House Rent Allowance	26,03,126	49,19,000	44,16,000	45,25,000
04-Ad hoc Bonus	3,42,000	3,28,000	2,94,000	3,02,000
07-Other Allowances	1,25,301	3,28,000	3,28,000	3,28,000
09-Ration Allowance	...	...	...	...
12-Medical Allowances	4,72,016	3,28,000	4,72,000	4,72,000
13-Dearness Pay	...	...	...	...
Total - 2055-00-113-NP-001-01	4,93,26,553	6,06,69,000	5,46,75,000	6,14,32,000
02- Wages				
	1,76,81,370	2,57,76,000	1,76,81,000	1,89,19,000
07- Medical Reimbursements				
	...	48,000	48,000	52,000
11- Travel Expenses				
	1,495	40,000	40,000	44,000
12- Medical Reimbursements under WBHS 2008				
	...	4,02,000	4,02,000	4,38,000
13- Office Expenses				
01-Electricity	21,80,857	10,46,000	10,46,000	11,40,000
02-Telephone	81,732	2,41,000	2,41,000	2,63,000
03-Maintenance / P.O.L. for Office Vehicles	...	23,000	23,000	25,000
04-Other Office Expenses	1,82,941	3,00,000	3,00,000	3,27,000
Total - 2055-00-113-NP-001-13	24,45,530	16,10,000	16,10,000	17,55,000
14- Rents, Rates and Taxes				

21- Materials and Supplies/Stores and Equipment				
01-Diet	15,31,854	47,04,000	47,04,000	51,27,000
02-Drug	29,52,602	35,28,000	35,28,000	38,46,000
03-Other Hospital Consumables	11,18,146	17,65,000	17,65,000	19,24,000
04-Others	10,28,521	17,65,000	17,65,000	19,24,000
Total - 2055-00-113-NP-001-21	66,31,123	1,17,62,000	1,17,62,000	1,28,21,000
28- Payment of Professional and Special Services				
01-Capitation fees for IMPs	...	...	...	...
02-Other charges	4,400	37,000	37,000	40,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2055-00-113-NP-001-28	4,400	37,000	37,000	40,000
50- Other Charges	6,55,235	9,72,000	9,72,000	10,59,000
52- Machinery and Equipment/Tools and Plants	90,225	3,52,000	3,52,000	3,84,000
Total - 2055-00-113-NP-001	7,68,35,931	10,16,68,000	8,75,79,000	9,69,44,000
002- Hospitals for District Police [HP]				
01- Salaries				
01-Pay	3,19,77,215	3,64,57,000	3,29,37,000	3,39,25,000
14-Grade Pay	68,81,808	70,89,000	68,82,000	68,82,000
02-Dearness Allowance	2,28,79,042	2,91,76,000	2,66,79,000	3,46,86,000
03-House Rent Allowance	44,46,020	65,32,000	59,73,000	61,21,000
04-Ad hoc Bonus	1,92,000	4,35,000	3,98,000	4,08,000
07-Other Allowances	4,37,617	4,35,000	4,35,000	4,35,000
09-Ration Allowance	...	7,47,000	7,47,000	7,47,000
12-Medical Allowances	5,84,400	4,35,000	5,84,000	5,84,000
13-Dearness Pay	...	...	...	...
Total - 2055-00-113-NP-002-01	6,73,98,102	8,13,06,000	7,46,35,000	8,37,88,000
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	2,01,095	4,71,000	4,71,000	5,13,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	7,000	7,000	8,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	2,06,336	3,70,000	3,70,000	4,03,000
Total - 2055-00-113-NP-002-13	2,06,336	3,77,000	3,77,000	4,11,000
14- Rents, Rates and Taxes	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
01-Diet	1,37,766	...	...	...
02-Drug	1,61,933	...	...	...
03-Other Hospital Consumables	...	...	...	...
04-Others	64,91,780	1,22,66,000	1,22,66,000	1,33,70,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2055-00-113-NP-002-21	67,91,479	1,22,66,000	1,22,66,000	1,33,70,000
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
41- Secret Service Expenditure	...	15,000	15,000	16,000
50- Other Charges	3,07,780	6,39,000	6,39,000	6,97,000
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
Total - 2055-00-113-NP-002	7,49,04,792	9,50,74,000	8,84,03,000	9,87,95,000
004- Supply of Foods Staff to Police Force at Concessional Rates: State Headquarters Police [HP]				
50- Other Charges	...	...	...	...
005- Supply of Food Staff to Police Force at Concessional Rates: District Police [HP]				
21- Materials and Supplies/Stores and Equipment				
01-Diet	...	...	...	...
50- Other Charges	...	...	...	...
Total - 2055-00-113-NP - Non Plan	15,17,40,723	19,67,42,000	17,59,82,000	19,57,39,000
Total - 2055-00-113	15,17,40,723	19,67,42,000	17,59,82,000	19,57,39,000
Voted	15,17,40,723	19,67,42,000	17,59,82,000	19,57,39,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2055-00-115 - MODERNISATION OF POLICE FORCE

115- Modernisation of Police Force

NP-Non Plan

001- Scheme for Modernisation of Police Force [HP]

 52- Machinery and Equipment/Tools and Plants

... ..

SP-State Plan (Annual Plan & XII th Plan)

001- Modernisation of Police Force (State Share) (OCASPS) [HP]

 51- Motor Vehicles

... 6,00,00,000 6,00,00,000 5,00,00,000

 52- Machinery and Equipment/Tools and Plants

... 4,00,00,000 4,00,00,000 ...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2055-00-115-SP-001	...	10,00,00,000	10,00,00,000	5,00,00,000
002- Policing the Megacity of Kolkata [HP]				
51- Motor Vehicles	...	2,40,00,000	2,40,00,000	...
52- Machinery and Equipment/Tools and Plants	4,08,217	4,00,00,000	4,00,00,000	...
Total - 2055-00-115-SP-002	4,08,217	6,40,00,000	6,40,00,000	...
003- Forensic Science Laboratory [HP]				
52- Machinery and Equipment/Tools and Plants	...	7,00,00,000	7,00,00,000	...
Total - 2055-00-115-SP-003	...	7,00,00,000	7,00,00,000	...
Total - 2055-00-115-SP - State Plan (Annual Plan & XII th Plan)	4,08,217	23,40,00,000	23,40,00,000	5,00,00,000
Total - 2055-00-115	4,08,217	23,40,00,000	23,40,00,000	5,00,00,000
Voted	4,08,217	23,40,00,000	23,40,00,000	5,00,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2055-00-800 - OTHER EXPENDITURE

800- Other Expenditure

NP-Non Plan

001- Establishment Charges Payable to Other Governments [HP]

01- Salaries

01-Pay	...	21,000	...	...
14-Grade Pay	...	12,000	...	...
02-Dearness Allowance	...	19,000	...	...
03-House Rent Allowance	...	4,000	...	...
07-Other Allowances	...	1,000	1,000	1,000
09-Ration Allowance	...	1,000	1,000	1,000
12-Medical Allowances	...	1,000	...	...
13-Dearness Pay	...	1,000	1,000	1,000
Total - 2055-00-800-NP-001-01	...	60,000	3,000	3,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
02- Wages	...	...	...	...
07- Medical Reimbursements	...	8,000	8,000	9,000
11- Travel Expenses	5,547	...	...	...
12- Medical Reimbursements under WBHS 2008	24,800	...	...	...
13- Office Expenses				
02-Telephone	8,429	...	...	...
04-Other Office Expenses	...	2,000	2,000	2,000
Total - 2055-00-800-NP-001-13	8,429	2,000	2,000	2,000
28- Payment of Professional and Special Services				
02-Other charges	...	15,000	14,88,26,000	20,00,00,000
50- Other Charges	6,450	...	...	...
Total - 2055-00-800-NP-001	45,226	85,000	14,88,39,000	20,00,14,000
002- Additional Police employed for the Performance of Agency Function [HP]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
003- Additional Police employed for the Performance of Non- agency Functions [HP]				
01- Salaries				
01-Pay	2,53,920	2,59,000	2,62,000	2,70,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
14-Grade Pay	...	86,000	...	...
02-Dearness Allowance	2,01,396	2,31,000	1,76,000	2,30,000
03-House Rent Allowance	51,060	52,000	39,000	41,000
04-Ad hoc Bonus	...	3,000	3,000	3,000
07-Other Allowances	...	3,000	3,000	3,000
12-Medical Allowances	...	3,000	...	...
13-Dearness Pay	...	...	...	...
Total - 2055-00-800-NP-003-01	5,06,376	6,37,000	4,83,000	5,47,000
07- Medical Reimbursements	...	...	...	...
12- Medical Reimbursements under WBHS 2008	3,600	2,000	2,000	2,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	86,400	...	...	50,000
41- Secret Service Expenditure	...	...	...	...
50- Other Charges	...	...	...	...
Total - 2055-00-800-NP-003	5,96,376	6,39,000	4,85,000	5,99,000
004- Additional Police for Enforcement Branch [HP]				
01- Salaries				
01-Pay	11,25,17,361	12,38,18,000	11,58,93,000	11,93,70,000
14-Grade Pay	2,85,15,247	2,91,82,000	2,85,15,000	2,85,15,000
02-Dearness Allowance	8,39,05,432	10,25,10,000	9,67,53,000	12,57,02,000
03-House Rent Allowance	1,50,30,070	2,29,50,000	2,16,61,000	2,21,83,000
04-Ad hoc Bonus	3,87,104	15,30,000	14,44,000	14,79,000
07-Other Allowances	15,18,378	15,30,000	15,30,000	15,30,000
09-Ration Allowance	56,13,750	59,83,000	59,83,000	59,83,000
10-Overtime Allowance	...	...	...	...
11-Compensatory Allowance	...	...	...	...
12-Medical Allowances	18,08,639	15,30,000	18,09,000	18,09,000
13-Dearness Pay	...	...	...	...
Total - 2055-00-800-NP-004-01	24,92,95,981	28,90,33,000	27,35,88,000	30,65,71,000
02- Wages	7,13,138	8,45,000	7,13,000	7,63,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
04- Pension/Gratuities	...	...	...	...
07- Medical Reimbursements	4,64,886	1,59,000	1,59,000	1,73,000
11- Travel Expenses	29,19,885	1,49,58,000	1,49,58,000	1,63,04,000
12- Medical Reimbursements under WBHS 2008	3,13,886	5,08,000	5,08,000	5,54,000
13- Office Expenses				
01-Electricity	39,112	4,31,000	4,31,000	4,70,000
02-Telephone	7,20,427	13,67,000	13,67,000	14,90,000
03-Maintenance / P.O.L. for Office Vehicles	2,69,561	6,44,000	6,44,000	7,02,000
04-Other Office Expenses	9,32,220	16,45,000	16,45,000	17,93,000
Total - 2055-00-800-NP-004-13	19,61,320	40,87,000	40,87,000	44,55,000
14- Rents, Rates and Taxes	50,723	2,50,000	2,50,000	2,73,000
25- Clothing and Tentage (Police Uniform)	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	15,000	15,000	16,000
41- Secret Service Expenditure	1,05,987	1,54,000	1,54,000	1,68,000
50- Other Charges	6,08,179	15,55,000	15,55,000	16,95,000
	<i>Voted</i>			
	<i>Charged</i>			
51- Motor Vehicles	23,93,410	31,00,000	31,00,000	33,79,000
Total - 2055-00-800-NP-004	25,88,27,395	31,46,64,000	29,90,87,000	33,43,51,000
005- Cost of Police Force etc. Employed for Cordoning Work [HP]				
01- Salaries				
01-Pay	66,69,040	70,93,000	68,69,000	70,75,000
14-Grade Pay	...	15,81,000	...	...
02-Dearness Allowance	49,30,222	58,12,000	46,02,000	60,14,000
03-House Rent Allowance	9,40,682	13,01,000	10,30,000	10,61,000
04-Ad hoc Bonus	57,000	87,000	69,000	71,000
07-Other Allowances	4,800	87,000	87,000	87,000
09-Ration Allowance	4,25,000	28,43,000	28,43,000	28,43,000
12-Medical Allowances	1,21,200	87,000	1,21,000	1,21,000
13-Dearness Pay	17,16,045	...	...	...
Total - 2055-00-800-NP-005-01	1,48,63,989	1,88,91,000	1,56,21,000	1,72,72,000
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
11- Travel Expenses	3,24,377	4,19,000	4,19,000	4,57,000
12- Medical Reimbursements under WBHS 2008	1,70,123	3,75,000	3,75,000	4,09,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	2,80,477	3,22,000	3,22,000	3,51,000
04-Other Office Expenses	2,47,547	3,98,000	3,98,000	4,34,000
Total - 2055-00-800-NP-005-13	5,28,024	7,20,000	7,20,000	7,85,000
14- Rents, Rates and Taxes	1,560	7,000	7,000	8,000
28- Payment of Professional and Special Services				
02-Other charges	11,06,033	37,39,000	37,39,000	40,76,000
41- Secret Service Expenditure	24,560	59,000	59,000	64,000
50- Other Charges	1,69,895	2,86,000	2,86,000	3,12,000
51- Motor Vehicles	23,11,987	27,13,000	27,13,000	29,57,000
Total - 2055-00-800-NP-005	1,95,00,548	2,72,09,000	2,39,39,000	2,63,40,000
006- Anti-Hijacking Measures [HP]				
01- Salaries				
01-Pay	...	7,58,000	...	...
14-Grade Pay	...	2,97,000	...	...
02-Dearness Allowance	...	7,07,000	...	...
03-House Rent Allowance	...	1,58,000	...	...
04-Ad hoc Bonus	...	11,000	...	...
07-Other Allowances	...	11,000	11,000	11,000
09-Ration Allowance	...	1,48,000	1,48,000	1,48,000
11-Compensatory Allowance	...	5,000	5,000	5,000
12-Medical Allowances	...	11,000	...	...
13-Dearness Pay	...	...	...	...
Total - 2055-00-800-NP-006-01	...	21,06,000	1,64,000	1,64,000
02- Wages	...	20,000	20,000	20,000
07- Medical Reimbursements	...	10,000	10,000	11,000
11- Travel Expenses	...	1,59,000	1,59,000	1,73,000
12- Medical Reimbursements under WBHS 2008	...	4,000	4,000	4,000
13- Office Expenses				
01-Electricity	...	80,000	80,000	87,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
02-Telephone	...	1,59,000	1,59,000	1,73,000
03-Maintenance / P.O.L. for Office Vehicles	4,96,615	5,71,000	5,71,000	6,22,000
04-Other Office Expenses	...	11,97,000	11,97,000	13,05,000
Total - 2055-00-800-NP-006-13	4,96,615	20,07,000	20,07,000	21,87,000
14- Rents, Rates and Taxes	...	...	...	...
25- Clothing and Tentage (Police Uniform)	...	...	...	...
50- Other Charges	...	3,000	3,000	3,000
51- Motor Vehicles	15,32,284	16,81,000	16,81,000	18,32,000
52- Machinery and Equipment/Tools and Plants	...	...	...	...
Total - 2055-00-800-NP-006	20,28,899	59,90,000	40,48,000	43,94,000
007- Raising of One Woman Battalion/SAP [HP]				
50- Other Charges	...	...	...	...
008- Setting up of Womens Grievances cell at District Level/W.B.P [HP]				
50- Other Charges	...	...	...	...
009- Agency Functions of Ministry of External Affairs relating to Passport and Emigration. [HP]				
01- Salaries				
01-Pay	4,28,85,314	4,84,31,000	4,41,72,000	4,54,97,000
14-Grade Pay	1,11,85,204	1,09,88,000	1,11,85,000	1,11,85,000
02-Dearness Allowance	3,20,66,883	3,98,11,000	3,70,89,000	4,81,80,000
03-House Rent Allowance	63,88,510	89,13,000	83,04,000	85,02,000
04-Ad hoc Bonus	48,000	5,94,000	5,54,000	5,67,000
05-Interim Relief	...	...	...	...
07-Other Allowances	15,22,596	5,94,000	5,94,000	5,94,000
09-Ration Allowance	22,50,000	20,10,000	20,10,000	20,10,000
11-Compensatory Allowance	...	...	...	...
12-Medical Allowances	6,97,800	5,94,000	6,98,000	6,98,000
13-Dearness Pay	...	...	...	...
Total - 2055-00-800-NP-009-01	9,70,44,307	11,19,35,000	10,46,06,000	11,72,33,000
02- Wages	...	...	...	...
07- Medical Reimbursements	...	70,000	70,000	76,000
11- Travel Expenses	75,867	2,04,000	2,04,000	2,22,000
12- Medical Reimbursements under WBHS 2008	46,772	4,63,000	4,63,000	5,05,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
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13- Office Expenses				
01-Electricity	20,227	21,000	21,000	23,000
02-Telephone	24,687	32,000	32,000	35,000
03-Maintenance / P.O.L. for Office Vehicles	63,500	74,000	74,000	81,000
04-Other Office Expenses	41,408	74,000	74,000	81,000
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Total - 2055-00-800-NP-009-13	1,49,822	2,01,000	2,01,000	2,20,000
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14- Rents, Rates and Taxes
25- Clothing and Tentage (Police Uniform)	...	3,000	3,000	3,000
27- Minor Works/ Maintenance	...	...	...	...
41- Secret Service Expenditure	11,000	15,000	15,000	16,000
50- Other Charges	48,850	88,000	88,000	96,000
51- Motor Vehicles	67,800	74,000	74,000	81,000
81- Cost of Ration
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Total - 2055-00-800-NP-009	9,74,44,418	11,30,53,000	10,57,24,000	11,84,52,000
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010- Additional Police deployed for the Performance of Agency Function of Ministry of Home Affairs for Registration and Surveillance of Foreigners [HP]				
01- Salaries				
01-Pay	3,06,83,633	3,56,85,000	3,16,04,000	3,25,52,000
14-Grade Pay	76,05,301	78,13,000	76,05,000	76,05,000
02-Dearness Allowance	2,12,83,997	2,91,44,000	2,62,70,000	3,41,33,000
03-House Rent Allowance	45,07,563	65,25,000	58,81,000	60,24,000
04-Ad hoc Bonus	40,105	4,35,000	3,92,000	4,02,000
07-Other Allowances	2,13,240	4,35,000	4,35,000	4,35,000
09-Ration Allowance	17,83,903	48,62,000	48,62,000	48,62,000
11-Compensatory Allowance
12-Medical Allowances	5,74,171	4,35,000	5,74,000	5,74,000
13-Dearness Pay
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Total - 2055-00-800-NP-010-01	6,66,91,913	8,53,34,000	7,76,23,000	8,65,87,000
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02- Wages
07- Medical Reimbursements	...	4,000	4,000	4,000
11- Travel Expenses	4,89,547	5,49,000	5,49,000	5,98,000
12- Medical Reimbursements under WBHS 2008	1,96,826	3,61,000	3,61,000	3,93,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
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13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles	83,917	97,000	97,000	1,06,000
04-Other Office Expenses	1,35,002	2,06,000	2,06,000	2,25,000
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Total - 2055-00-800-NP-010-13	2,18,919	3,03,000	3,03,000	3,31,000
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14- Rents, Rates and Taxes
25- Clothing and Tentage (Police Uniform)
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
41- Secret Service Expenditure	10,000	14,000	14,000	15,000
50- Other Charges	...	...	...	...
51- Motor Vehicles	27,872	31,000	31,000	34,000
52- Machinery and Equipment/Tools and Plants
81- Cost of Ration
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Total - 2055-00-800-NP-010	6,76,35,077	8,65,96,000	7,88,85,000	8,79,62,000
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011- Development of Traffic in Kolkata [HP]				
50- Other Charges	9,59,18,859	10,45,53,000	10,45,53,000	11,39,63,000
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Total - 2055-00-800-NP-011	9,59,18,859	10,45,53,000	10,45,53,000	11,39,63,000
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012- Development of Traffic in the area of West Bengal Police Jurisdiction [HP]				
50- Other Charges	1,99,99,996	5,23,52,000	5,23,52,000	5,70,64,000
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Total - 2055-00-800-NP-012	1,99,99,996	5,23,52,000	5,23,52,000	5,70,64,000
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013- Police Case Hospitals [HP]				
01- Salaries				
01-Pay	11,53,140	13,07,000	11,88,000	12,24,000
14-Grade Pay	2,24,000	2,09,000	2,24,000	2,24,000
02-Dearness Allowance	8,94,000	10,16,000	9,46,000	12,31,000
03-House Rent Allowance	1,56,747	2,27,000	2,12,000	2,17,000
04-Ad hoc Bonus	6,000	15,000	14,000	14,000
07-Other Allowances	1,41,736	15,000	15,000	15,000
12-Medical Allowances	10,800	15,000	11,000	11,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
13-Dearness Pay	...	...	...	...
Total - 2055-00-800-NP-013-01	25,86,423	28,04,000	26,10,000	29,36,000
02- Wages	89,522	1,44,000	90,000	96,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	4,678	35,000	35,000	38,000
12- Medical Reimbursements under WBHS 2008	14,500	2,000	2,000	2,000
13- Office Expenses				
01-Electricity	7,14,570	...	...	...
02-Telephone	...	7,000	7,000	8,000
03-Maintenance / P.O.L. for Office Vehicles	18,985	48,000	48,000	52,000
04-Other Office Expenses	1,29,360	2,86,000	2,86,000	3,12,000
Total - 2055-00-800-NP-013-13	8,62,915	3,41,000	3,41,000	3,72,000
14- Rents, Rates and Taxes	...	...	...	...
Total - 2055-00-800-NP-013	35,58,038	33,26,000	30,78,000	34,44,000
014-Agency function of the Ministry of Home Affairs for prevention of infiltration under MTF/PIF Scheme [HP]				
01- Salaries				
01-Pay	1,15,44,446	1,02,93,000	1,18,91,000	1,22,48,000
14-Grade Pay	27,50,000	24,25,000	27,50,000	27,50,000
02-Dearness Allowance	81,05,160	85,21,000	98,09,000	1,27,48,000
03-House Rent Allowance	17,35,044	19,08,000	21,96,000	22,50,000
04-Ad hoc Bonus	...	1,27,000	1,46,000	1,50,000
07-Other Allowances	1,04,730	1,27,000	1,27,000	1,27,000
09-Ration Allowance	6,09,293	1,48,000	1,48,000	1,48,000
12-Medical Allowances	1,62,089	1,27,000	1,62,000	1,62,000
13-Dearness Pay	...	...	...	...
Total - 2055-00-800-NP-014-01	2,50,10,762	2,36,76,000	2,72,29,000	3,05,83,000
07- Medical Reimbursements	...	2,000	2,000	2,000
11- Travel Expenses	1,77,478	2,75,000	2,75,000	3,00,000
12- Medical Reimbursements under WBHS 2008	22,341	1,59,000	1,59,000	1,73,000
13- Office Expenses				
03-Maintenance / P.O.L. for Office Vehicles	38,959	43,000	43,000	47,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
14- Rents, Rates and Taxes	3,120	14,000	14,000	15,000
21- Materials and Supplies/Stores and Equipment				
01-Diet	...	...	1,000	1,000
25- Clothing and Tentage (Police Uniform)	28,240	43,000	43,000	47,000
41- Secret Service Expenditure	39,000	56,000	56,000	61,000
50- Other Charges	64,970	1,36,000	1,36,000	1,48,000
51- Motor Vehicles	63,672	70,000	70,000	76,000
88- Escort Charges	1,03,337	2,75,000	2,75,000	3,00,000
Total - 2055-00-800-NP-014	2,55,51,879	2,47,49,000	2,83,03,000	3,17,53,000
015-Deployment of Police and other Forces for conducting Elections [HP]				
11- Travel Expenses	...	50,00,000	50,00,000	3,00,00,000
13- Office Expenses				
01-Electricity	...	1,00,000	1,00,000	10,00,000
02-Telephone	...	5,00,000	5,00,000	40,00,000
03-Maintenance / P.O.L. for Office Vehicles	...	50,00,000	50,00,000	10,00,00,000
04-Other Office Expenses	...	20,00,000	20,00,000	10,00,00,000
Total - 2055-00-800-NP-015-13	...	76,00,000	76,00,000	20,50,00,000
21- Materials and Supplies/Stores and Equipment				
04-Others	...	25,00,000	25,00,000	27,25,000
24- P.O.L.(Police,Ambulance etc.)	...	50,00,000	50,00,000	5,00,00,000
28- Payment of Professional and Special Services				
02-Other charges	...	50,00,000	2,27,77,000	3,00,00,000
41- Secret Service Expenditure	...	1,00,000	1,00,000	1,09,000
50- Other Charges	...	50,00,000	50,00,000	1,50,00,000
Total - 2055-00-800-NP-015	...	3,02,00,000	4,79,77,000	33,28,34,000
Total - 2055-00-800-NP - Non Plan	59,11,06,711	76,34,16,000	89,72,70,000	131,11,70,000
SP-State Plan (Annual Plan & XII th Plan)				
002- Improvement in Traffic Management [HP]				
50- Other Charges	...	...	...	...
004- Setting up of Women Grievances Cell at District Level [HP]				
50- Other Charges	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
005- Renovation of Police Lock-ups [HP]				
27- Minor Works/ Maintenance	...	50,00,000	50,00,000	50,00,000
50- Other Charges	...	...	...	...
Total - 2055-00-800-SP-005	...	50,00,000	50,00,000	50,00,000
009- New Scheme of Forensic Science Laboratory [HP]				
50- Other Charges	...	...	...	...
011- Raising of One R.A.T.F. Battalion (W.B.P.) [HP]				
50- Other Charges	...	...	...	...
012- Purchase of Arms and Ammunitions for the West Bengal Police. [HP]				
75- Purchase	...	...	...	...
014- Establishment of Mobile Forensic Science Laboratory (11-FC) [HP]				
50- Other Charges	...	...	...	...
015- Purchase of Equipment for the Forensic Science Laboratory (11-FC) [HP]				
75- Purchase	...	...	...	...
016- Purchase of Equipment for the Police (11-FC) [HP]				
75- Purchase	...	...	...	...
017- Purchase of Weapons (11-FC) [HP]				
75- Purchase	...	...	...	...
018- Purchase of Equipment for the Police (12-FC) [HP]				
75- Purchase	...	...	...	...
019- Purchase of Weapons (12-FC) [HP]				
75- Purchase	...	...	...	...
020- Purchase of Equipment for the Forensic Science Laboratory (12-FC) [HP]				
75- Purchase	...	...	...	...
021- Construction/Renovation of Female Lock ups [HP]				
27- Minor Works/ Maintenance	41,09,913	50,00,000	50,00,000	50,00,000
Total - 2055-00-800-SP-021	41,09,913	50,00,000	50,00,000	50,00,000
Total - 2055-00-800-SP - State Plan (Annual Plan & XII th Plan)	41,09,913	1,00,00,000	1,00,00,000	1,00,00,000
Total - 2055-00-800	59,52,16,624	77,34,16,000	90,72,70,000	132,11,70,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted	59,52,16,624	77,34,16,000	90,72,70,000	132,11,70,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2055-00-911 - DEDUCT RECOVERIES OF OVERPAYMENTS

911- Deduct Recoveries of Overpayments

NP-Non Plan

002- Calcutta Police [HP]

01- Salaries

01-Pay

Total - 2055-00-911

Voted	...	...	...	...
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2055 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

001- Direction and Administration

NP-Non Plan

001-State Headquarters Police [HP]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

002-District Police [HP]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

Total - 001 - Deduct - Recoveries

01-Others	-24,13,769	-49,70,000	-49,70,000	-49,70,000
02-W.B.H.S. 2008	...	...	...	...
01-Others	-3,34,074	-7,56,000	-7,56,000	-7,56,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 001 - Deduct - Recoveries</i>	-27,47,843	-57,26,000	-57,26,000	-57,26,000

003- Education and Training

NP-Non Plan

001-State Headquarters Police [HP]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

002-District Police [HP]

01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
70-Deduct Recoveries				
01-Others	...	-16,000	-16,000	-16,000
02-W.B.H.S. 2008	...	...	...	...
003-Detective Training School [HP]				
70-Deduct Recoveries				
01-Others	-7,73,335	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 003 - Deduct - Recoveries</i>	-7,73,335	-16,000	-16,000	-18,000
101- Criminal Investigation and Vigilance				
NP-Non Plan				
001-Criminal Investigation Department (Excluding Forensic Science Laboratory) [HP]				
70-Deduct Recoveries				
01-Others	-1,37,828	-18,03,000	-18,03,000	-18,03,000
02-W.B.H.S. 2008	...	...	...	...
002-Forensic Science Laboratory (Including Jalpaiguri) [HP]				
70-Deduct Recoveries				
01-Others	-16,796	-52,000	-52,000	-52,000
02-W.B.H.S. 2008	...	...	...	...
003-State Police Computer Centre [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
004-State Crime Records Bureau [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 101 - Deduct - Recoveries</i>	-1,54,624	-18,55,000	-18,55,000	-18,57,000
102- Central Reserve Police				
NP-Non Plan				
001-Adjustment for Deployment of Central Reserve Police Force [HP]				
70-Deduct Recoveries				
01-Others	-62,79,049	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
002-Raising of India Reserve Battalion (IR Battalion) [HP]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 102 - Deduct - Recoveries</i>	-62,79,049	...	...	-1,000
104- Special Police				
NP-Non Plan				
001-Eastern Frontier Rifles (West Bengal Battalion) [HP]				
70-Deduct Recoveries				
01-Others	-1,45,89,968	-61,61,000	-61,61,000	-61,61,000
02-W.B.H.S. 2008	...	...	...	...
002-Raising of India Reserve Battalion (IR Btnn.) [HP]				
70-Deduct Recoveries				
01-Others	-7,951	-2,000	-2,000	-2,000
02-W.B.H.S. 2008	...	...	...	...
003-Reserve Battalion(IRBtnn.)-Siliguri(HP) [HP]				
70-Deduct Recoveries				
01-Others	-74,244	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 104 - Deduct - Recoveries</i>	-1,46,72,163	-61,63,000	-61,63,000	-61,64,000
108- State Headquarters Police				
NP-Non Plan				
001-Calcutta Police [HP]				
70-Deduct Recoveries				
01-Others	-5,25,79,404	-1,49,76,000	-1,49,76,000	-1,49,76,000
02-W.B.H.S. 2008	...	...	...	...
002-Public Vehicles Department (Service Depot) [HP]				
70-Deduct Recoveries				
01-Others	-81,166	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
003-Charges under the Calcutta Huckney Carriage Act. of 1998- [HP]				
70-Deduct Recoveries				
01-Others	-58,845	-1,41,000	-1,41,000	-1,41,000
02-W.B.H.S. 2008	...	...	...	...
004-Cattle Pounds [HP]				
70-Deduct Recoveries				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
005-Police Dead House [HP]				
70-Deduct Recoveries				
01-Others	-6,74,541	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
006-Police Supplied to Private Individuals [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
007-Extra Police Force, etc, appointed in Connection with Emergency [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
008-Upgradation Scheme as Recommended by the Eighth Finance Commission Strengthening for the Post of Women Constables [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
010-Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigners [HP]				
70-Deduct Recoveries				
01-Others	-41,506	-31,000	-31,000	-31,000
02-W.B.H.S. 2008	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001-Calcutta Police [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 108 - Deduct - Recoveries</i>	-5,34,35,462	-1,51,48,000	-1,51,48,000	-1,51,53,000
109- District Police				
NP-Non Plan				
001-West Bengal Police [HP]				
70-Deduct Recoveries				
01-Others	-9,55,42,880	-3,39,89,000	-3,39,89,000	-3,39,89,000
02-W.B.H.S. 2008	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
002-Extra Police Force appointed in connection with Emergency [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
003-Establishment of Police Station at Calcutta Airport [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
004-Agency Function of Ministry of Home Affairs relating to Immigration Checkpost on International Border [HP]				
70-Deduct Recoveries				
01-Others	-200	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
005-Security related expenditure in the Naxal affected districts of Bankura, Purulia and Midnapur [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
006-Directorate of Security [HP]				
70-Deduct Recoveries				
01-Others	-1,96,229	-51,000	-51,000	-51,000
02-W.B.H.S. 2008	...	...	...	...
007-Security Related Expenditure for Coastal Security Scheme [HP]				
70-Deduct Recoveries				
01-Others	-8,525	...	...	-1,000
008-Asansol Durgapur Police Commissionerate. [HP]				
70-Deduct Recoveries				
01-Others	...	-3,50,000	-3,50,000	-3,50,000
02-W.B.H.S. 2008	...	...	...	...
009-Howrah Police Commissionerate. [HP]				
70-Deduct Recoveries				
01-Others	-4,21,839	-3,000	-3,000	-3,000
02-W.B.H.S. 2008	...	...	...	...
010-Commissionerate at Barrackpore. [HP]				
70-Deduct Recoveries				
01-Others	-80,554	-1,32,000	-1,32,000	-1,32,000
02-W.B.H.S. 2008	...	...	...	...
011-Commissionerate at Bidhannagar. [HP]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
70-Deduct Recoveries				
01-Others	-1,500	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
012-Scheme for Assistance to Civilian Victims/Family of Victims at Terrorist, Communal and Naxal Violence [HP]				
70-Deduct Recoveries				
01-Others	-30,00,000	...	...	-1,000
013-Siliguri Police Commissionerate [HP]				
70-Deduct Recoveries				
01-Others	-2,09,379	-3,000	-3,000	-3,000
<i>Total - 109 - Deduct - Recoveries</i>	-9,94,61,106	-3,45,28,000	-3,45,28,000	-3,45,35,000
111- Railway Police				
NP-Non Plan				
001-Railway Police [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Railway Police-Howrah G.R.P. [HP]				
70-Deduct Recoveries				
01-Others	-99,941	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
003-Railway Police-Sealdah G.R.P. [HP]				
70-Deduct Recoveries				
01-Others	-1,36,226	-2,81,000	-2,81,000	-2,81,000
02-W.B.H.S. 2008	...	...	...	...
004-Railway Police-Siliguri G.R.P. [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
005-Railway Police-Kharagpur G.R.P. [HP]				
70-Deduct Recoveries				
01-Others	-1,483	-2,09,000	-2,09,000	-2,09,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 111 - Deduct - Recoveries</i>	-2,37,650	-4,90,000	-4,90,000	-4,92,000

112- Harbour Police

NP-Non Plan

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
001-Port Police [HP]				
70-Deduct Recoveries				
01-Others	-18,569	-4,56,000	-4,56,000	-4,56,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 112 - Deduct - Recoveries</i>	-18,569	-4,56,000	-4,56,000	-4,56,000
113- Welfare of Police Personnel				
NP-Non Plan				
001-Hospitals for State Headquarters Police [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
002-Hospitals for District Police [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 113 - Deduct - Recoveries</i>	...	...	...	-2,000
115- Modernisation of Police Force				
NP-Non Plan				
001-Scheme for Modernisation of Police Force [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001-Modernisation of Police Force (State Share) (OCASPS) [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Policing the Megacity of Kolkata [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 115 - Deduct - Recoveries</i>	...	...	...	...
800- Other Expenditure				
NP-Non Plan				
001-Establishment Charges Payable to Other Governments [HP]				
70-Deduct Recoveries				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01-Others	...	-51,12,000	-51,12,000	-51,12,000
02-W.B.H.S. 2008	...	...	...	...
002-Additional Police employed for the Performance of Agency Function [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Additional Police employed for the Performance of Non- agency Functions [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
004-Additional Police for Enforcement Branch [HP]				
70-Deduct Recoveries				
01-Others	-13,92,149	-11,73,000	-11,73,000	-11,73,000
02-W.B.H.S. 2008	...	...	...	...
005-Cost of Police Force etc. Employed for Cordoning Work [HP]				
70-Deduct Recoveries				
01-Others	-18,20,244	-42,05,000	-42,05,000	-42,05,000
02-W.B.H.S. 2008	...	...	...	...
006-Anti-Hijacking Measures [HP]				
70-Deduct Recoveries				
01-Others	...	-6,07,000	-6,07,000	-6,07,000
02-W.B.H.S. 2008	...	...	...	...
007-Raising of One Woman Battalion/SAP [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
009-Agency Functions of Ministry of External Affairs relating to Passport and Emigration. [HP]				
70-Deduct Recoveries				
01-Others	...	-4,70,000	-4,70,000	-4,70,000
02-W.B.H.S. 2008	...	...	...	...
010-Additional Police deployed for the Performance of Agency Function of Ministry of Home Affairs for Registration and Surveillance of Foreigners [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
011-Development of Traffic in Kolkata [HP]				
70-Deduct Recoveries				
01-Others	-4,92,000	...	...	-1,000
013-Police Case Hospitals [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
014-Agency function of the Ministry of Home Affairs for prevention of infiltration under MTF/PIF Scheme [HP]				
70-Deduct Recoveries				
01-Others	...	-18,000	-18,000	-18,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	-37,04,393	-1,15,85,000	-1,15,85,000	-1,15,89,000
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
001-West Bengal Police [HP]				
70-Deduct Recoveries				
01-Others	-63,92,387	-43,03,000	-43,03,000	-43,03,000
02-W.B.H.S. 2008	...	...	...	...
002-Calcutta Police [HP]				
70-Deduct Recoveries				
01-Others	-3,97,489	-73,000	-73,000	-73,000
02-W.B.H.S. 2008	...	...	...	...
003-Railway Police-Sealdah G.R.P. [HP]				
70-Deduct Recoveries				
01-Others	...	-30,000	-30,000	-30,000
02-W.B.H.S. 2008	...	...	...	...
004-District Police [HP]				
70-Deduct Recoveries				
01-Others	-39,840	-33,000	-33,000	-33,000
02-W.B.H.S. 2008	...	...	...	...
005-Criminal Investigation Department (Excluding Forensic Science Laboratory) [HP]				
70-Deduct Recoveries				
01-Others	-6,67,642	-3,000	-3,000	-3,000
02-W.B.H.S. 2008	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
006-Upgradation Scheme as Recommended by the Eighth Finance Commission Strengthening for the Post of Women Constables [HP]				
70-Deduct Recoveries				
01-Others	-24,09,687	...	...	...
008-Port Police [HP]				
70-Deduct Recoveries				
01-Others	-13,446	-9,000	-9,000	-9,000
009-Agency Function of Ministry of External Affairs relating to Passport and emigration [HP]				
70-Deduct Recoveries				
01-Others	-42,926	-2,000	-2,000	-2,000
010-Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigners [HP]				
70-Deduct Recoveries				
01-Others	...	-2,000	-2,000	-2,000
011-Development of Traffic in Kolkata [HP]				
70-Deduct Recoveries				
01-Others	-3,024	-45,000	-45,000	-45,000
02-W.B.H.S. 2008	...	...	...	...
012-Central Scheme for Assistance to Civilian Victims/Family of Victims of Terrorist, Communal and Naxal Violence. [HP]				
70-Deduct Recoveries				
01-Others	-2,47,20,000	-21,00,000	-21,00,000	-21,00,000
014-Agency Function of the Ministry of Home Affairs for prevention of infiltration under MTF/PIF scheme [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001-Calcutta Police [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Calcutta Police [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
010-Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigners [HP]				
70-Deduct Recoveries				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01-Others	...	...	...	...
015-West Bengal Police [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-3,46,86,441	-66,00,000	-66,00,000	-66,00,000
<i>Total - 2055 - Deduct - Recoveries</i>	-21,61,70,635	-8,25,67,000	-8,25,67,000	-8,25,93,000

REVENUE EXPENDITURE
DEMAND No. 27
Home Department
A-General Services - (d) Administrative Services
Head of Account : 2059 - Public Works

Voted Rs. 9,89,14,000

Charged Rs. Nil

Total Rs. 9,89,14,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	9,89,14,000	...	9,89,14,000
<i>Deduct - Recoveries</i>	<i>-15,000</i>	<i>-2,000</i>	<i>-17,000</i>
Net Expenditure	9,88,99,000	<i>-2,000</i>	9,88,97,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01 - OFFICE BUILDINGS				
051- Construction				
NP-Non Plan	1,39,77,446	4,33,78,000	4,33,78,000	4,72,82,000
SP-State Plan (Annual Plan & XII th Plan)	...	2,00,00,000	2,00,00,000	5,00,00,000
Total - 051	1,39,77,446	6,33,78,000	6,33,78,000	9,72,82,000
053- Maintenance and Repairs				
NP-Non Plan	...	14,97,000	14,97,000	16,32,000
Total - 053	...	14,97,000	14,97,000	16,32,000
Grand Total - Gross	1,39,77,446	6,48,75,000	6,48,75,000	9,89,14,000
Voted	1,39,77,446	6,48,75,000	6,48,75,000	9,89,14,000
<i>Charged</i>	...	...	...	...
NP - Non Plan	1,39,77,446	4,48,75,000	4,48,75,000	4,89,14,000
SP - State Plan (Annual Plan & XII th Plan)	...	2,00,00,000	2,00,00,000	5,00,00,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<i>Deduct Recoveries</i>	-45,650	-16,000	-16,000	-17,000
Voted	-45,650	-14,000	-14,000	-15,000
<i>Charged</i>	...	-2,000	-2,000	-2,000
Grand Total - Net	1,39,31,796	6,48,59,000	6,48,59,000	9,88,97,000
Voted	1,39,31,796	6,48,61,000	6,48,61,000	9,88,99,000
<i>Charged</i>	...	-2,000	-2,000	-2,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 2059-01-051 - CONSTRUCTION				
01 - OFFICE BUILDINGS				
051- Construction				
NP-Non Plan				
001- Governor (Charged) [PL]				
27- Minor Works/ Maintenance	<i>Charged</i>	...	...	...
008- Police - Upgradation of Standard of Administration - District Administration- Other Schemes [HP]				
27- Minor Works/ Maintenance	92,06,238	1,34,63,000	1,34,63,000	1,46,75,000
Total - 2059-01-051-NP-008	92,06,238	1,34,63,000	1,34,63,000	1,46,75,000
011- Police-Others [HP]				
27- Minor Works/ Maintenance	47,71,208	2,99,15,000	2,99,15,000	...
Total - 2059-01-051-NP-011	47,71,208	2,99,15,000	2,99,15,000	...
018- Police-Others [HP]				
27- Minor Works/ Maintenance	...	...	...	3,26,07,000
Total - 2059-01-051-NP-018	...	...	...	3,26,07,000
Total - 2059-01-051-NP - Non Plan	1,39,77,446	4,33,78,000	4,33,78,000	4,72,82,000
	Voted	1,39,31,796	4,33,64,000	4,33,64,000
	<i>Charged</i>	...	-2,000	-2,000
SP-State Plan (Annual Plan & XII th Plan)				
003- Minor Schemes [HP]				
27- Minor Works/ Maintenance	...	2,00,00,000	2,00,00,000	5,00,00,000
Total - 2059-01-051-SP - State Plan (Annual Plan & XII th Plan)	...	2,00,00,000	2,00,00,000	5,00,00,000
Total - 2059-01-051	1,39,77,446	6,33,78,000	6,33,78,000	9,72,82,000
	Voted	1,39,77,446	6,33,78,000	6,33,78,000
	<i>Charged</i>	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 2059-01-053 - MAINTENANCE AND REPAIRS				
01 - OFFICE BUILDINGS				
053- Maintenance and Repairs				
NP-Non Plan				
029- Maintenance of International Checkposts in West Bengal [PT]				
27- Minor Works/ Maintenance	...	14,97,000	14,97,000	16,32,000
Total - 2059-01-053-NP - Non Plan	...	14,97,000	14,97,000	16,32,000
Total - 2059-01-053	...	14,97,000	14,97,000	16,32,000
Voted	...	14,97,000	14,97,000	16,32,000
Charged

DETAILED ACCOUNT NO. 2059 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - OFFICE BUILDINGS				
051- Construction				
NP-Non Plan				
001-Governor (Charged) [PL]				
70-Deduct Recoveries				
01-Others	-45,650	-2,000	-2,000	-2,000
02-W.B.H.S. 2008	...	...	...	...
008-Police - Upgradation of Standard of Administration - District Administration- Other Schemes [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
011-Police-Others [HP]				
70-Deduct Recoveries				
01-Others	...	-14,000	-14,000	...
02-W.B.H.S. 2008	...	...	...	...
018-Police-Others [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	-14,000
02-W.B.H.S. 2008	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<i>Total - 051 - Deduct - Recoveries</i>	-45,650	-16,000	-16,000	-17,000
<i>Total - 2059 - Deduct - Recoveries</i>	-45,650	-16,000	-16,000	-17,000

REVENUE EXPENDITURE

DEMAND No. 27

Home Department

A-General Services - (d) Administrative Services

Head of Account : 2070 - Other Administrative Services

Voted Rs. 13,64,47,000

Charged Rs. Nil

Total Rs. 13,64,47,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	13,64,47,000	...	13,64,47,000
Deduct - Recoveries	-11,000	...	-11,000
Net Expenditure	13,64,36,000	...	13,64,36,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
105- Special Commissions of Enquiry				
NP-Non Plan	10,08,07,426	10,47,18,000	10,66,26,000	11,64,49,000
Total - 105	10,08,07,426	10,47,18,000	10,66,26,000	11,64,49,000
106- Civil Defence				
NP-Non Plan	...	55,000	55,000	58,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 106	...	55,000	55,000	58,000
107- Home Guards				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 107	...	...	...	...
116- Bureau of Immigration				
NP-Non Plan	...	...	...	...
Total - 116	...	...	...	...

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
118- Administration of Citizenship Act				
NP-Non Plan	1,52,16,994	1,78,69,000	1,63,96,000	1,83,22,000
Total - 118	1,52,16,994	1,78,69,000	1,63,96,000	1,83,22,000
800- Other Expenditure				
NP-Non Plan	70,065	14,84,000	14,84,000	16,18,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 800	70,065	14,84,000	14,84,000	16,18,000
Grand Total - Gross	11,60,94,485	12,41,26,000	12,45,61,000	13,64,47,000
Voted	11,60,94,485	12,41,26,000	12,45,61,000	13,64,47,000
Charged	...	...	...	...
NP - Non Plan	11,60,94,485	12,41,26,000	12,45,61,000	13,64,47,000
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...
Deduct Recoveries	-35,566	...	...	-11,000
Grand Total - Net	11,60,58,919	12,41,26,000	12,45,61,000	13,64,36,000
Voted	11,60,58,919	12,41,26,000	12,45,61,000	13,64,36,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 2070-00-105 - SPECIAL COMMISSIONS OF ENQUIRY				
105- Special Commissions of Enquiry				
NP-Non Plan				
001- Deb Enquiry Commission [PL]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
13-Dearness Pay
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
50- Other Charges
003- Bhattacharya Commission of Enquiry (Tamluk Incident)				
[PL]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
13-Dearness Pay
12- Medical Reimbursements under WBHS 2008
007- Commission of Enquiry into the disturbances in and around				
Durgapur Cinema Hall [PL]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
13-Dearness Pay
12- Medical Reimbursements under WBHS 2008
008- Banerjee Commission of Enquiry in Arambag [PL]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
13-Dearness Pay
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
009- Commission of Enquiry in the affair of Sri Aurabindo Society [PL]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
13-Dearness Pay
12- Medical Reimbursements under WBHS 2008
010- Bhattacharjee Commission of Enquiry at Darjeeling [PL]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
13-Dearness Pay
12- Medical Reimbursements under WBHS 2008
011- Bhattacharjee Commission of Enquiry (S.S.K.M. Hospital incidents) [PL]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
13-Dearness Pay
12- Medical Reimbursements under WBHS 2008

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.

012- Ganguly Commission of Enquiry into the incidents of Sealdah Railway Station [PL]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
12-Medical Allowances
13-Dearness Pay
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
50- Other Charges
013- Deb Commission of Enquiry into the disturbances occurred at Kashim Bazar and Nashipur in the District of Murshidabad [PL]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
13-Dearness Pay
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
50- Other Charges
014- Ganguly Commission of Enquiry (Madhyamik Examination) [PL]				
01- Salaries				
01-Pay
14-Grade Pay

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
13- Dearness Pay
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
50- Other Charges
017- Yusuf Commission of Enquiry, etc. at Ballygunge [PL]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
13-Dearness Pay
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
50- Other Charges
018- Ganguly Commission of Enquiry (Chuni Kotal) [PL]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
13-Dearness Pay
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
50- Other Charges	...	...	...	...
019- Das Commission of Enquiry, etc. at Hariharpara [PL]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
13-Dearness Pay	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
021- The West Bengal Human Rights Commission [SL]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	4,20,70,000	5,00,00,000	4,48,05,000	4,79,41,000
02-Other Grants	1,17,62,000	98,00,000	98,00,000	1,02,90,000
Total - 2070-00-105-NP-021-31	5,38,32,000	5,98,00,000	5,46,05,000	5,82,31,000
Total - 2070-00-105-NP-021	5,38,32,000	5,98,00,000	5,46,05,000	5,82,31,000
023- Bhattacharjee Commission of Enquiry for enquiring into the Wakfs affarirs [PL]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
28- Payment of Professional and Special Services				
02-Other charges
50- Other Charges
024- West Bengal Second Police Commission [PL]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
13-Dearness Pay
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
50- Other Charges
025- Chakrabarti Commission of Enquiry into the unnatural death of Mr. Rizwanur Rahaman and related matters [PL]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
12-Medical Allowances
13-Dearness Pay
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
28- Payment of Professional and Special Services				
01-Capitation fees for IMPs	...	...	...	...
02-Other charges	...	...	...	...
50- Other Charges	...	...	...	...
026- Sil Commission of Inquiry into the incident of Police firing at Dinhata & related matters [PL] [PL]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	...	...	...	...
51- Motor Vehicles	...	...	...	...
027- Justice Arunabha Basu Commission of Inquiry on Sain Bari and Other Related Incidents at Burdwan [HP]				
01- Salaries				
01-Pay	18,28,914	17,35,000	18,84,000	19,41,000
14-Grade Pay	...	2,00,000	2,00,000	2,00,000
02-Dearness Allowance	13,90,938	12,96,000	12,62,000	16,50,000
03-House Rent Allowance	7,43,040	2,90,000	2,83,000	2,91,000
04-Ad hoc Bonus	3,000	19,000	19,000	4,000
07-Other Allowances	...	19,000	19,000	30,000
12-Medical Allowances	...	19,000	19,000	19,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2070-00-105-NP-027-01	39,65,892	35,78,000	36,86,000	41,35,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	12,000	12,000	13,000
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	1,00,000	1,00,000	1,09,000
02-Telephone	20,050	48,000	48,000	52,000
03-Maintenance / P.O.L. for Office Vehicles	1,73,815	3,50,000	3,50,000	3,82,000
04-Other Office Expenses	45,282	9,59,000	9,59,000	10,45,000
Total - 2070-00-105-NP-027-13	2,39,147	14,57,000	14,57,000	15,88,000
14- Rents, Rates and Taxes	...	...	...	...
26- Advertising and Publicity Expenses	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	26,000	26,000	28,000
50- Other Charges	10,795	4,50,000	4,50,000	4,91,000
51- Motor Vehicles	...	...	...	...
77- Computerisation	2,825	22,000	22,000	24,000
Total - 2070-00-105-NP-027	42,18,659	55,45,000	56,53,000	62,79,000
028- Samptuary Allowance [HP]				
50- Other Charges	...	47,000	47,000	51,000
Total - 2070-00-105-NP-028	...	47,000	47,000	51,000
029- Justice D.P. Sengupta Commission of Inquiry on unnatural death of Sri Mustafa Bin Quasim, Ex-MLA [HP]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
12-Medical Allowances	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	...	...	...	...
51- Motor Vehicles	...	...	...	...
030- Justice Gitesh Ranjan Bhattacharyya Commission of Enquiry on unnatural death of Kallol Sur ,Ex-B.D.O ,Daspur, Block - II , Paschim Medinipore [PL]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	3,000	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
Total - 2070-00-105-NP-030-01	3,000	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	...	...	...	...
51- Motor Vehicles	...	...	...	...
77- Computerisation	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2070-00-105-NP-030	3,000	...	...	...
031- Justice Susanta Kumar Chatterjee Ccommission of Enquiry of Police Firing at the time of Maahakaran Abhijan [PL]				
01- Salaries				
01-Pay	17,85,772	...	45,000	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	11,73,985	...	51,000	...
03-House Rent Allowance	4,81,093	...	27,000	...
04-Ad hoc Bonus	3,000	...	...	...
07-Other Allowances	5,00,000	...	60,000	...
12-Medical Allowances	...	...	...	...
Total - 2070-00-105-NP-031-01	39,43,850	...	1,83,000	...
07- Medical Reimbursements				
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	23,054	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	2,34,676	...	...	...
04-Other Office Expenses	1,08,589	...	...	...
Total - 2070-00-105-NP-031-13	3,66,319	...	...	...
14- Rents, Rates and Taxes				
26- Advertising and Publicity Expenses	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	5,63,597	...	...	...
50- Other Charges	...	...	...	...
51- Motor Vehicles	...	...	...	...
77- Computerisation	...	...	...	...
Total - 2070-00-105-NP-031	48,73,766	...	1,83,000	...
032- Justice Tapan Mukherjee Commission of Enquiry on the incident of Fire broke out in the AMRI Hospital at Dhakuria, Kolkata [PL]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01- Salaries				
01-Pay	20,28,881	18,39,000	20,90,000	18,00,000
14-Grade Pay	...	1,30,000	1,30,000	2,40,000
02-Dearness Allowance	14,34,814	12,32,000	14,00,000	18,00,000
03-House Rent Allowance	6,62,328	2,76,000	3,14,000	6,70,000
04-Ad hoc Bonus	3,000	18,000	21,000	5,000
07-Other Allowances	6,20,000	18,000	18,000	7,20,000
12-Medical Allowances	...	18,000	18,000	...
Total - 2070-00-105-NP-032-01	47,49,023	35,31,000	39,91,000	52,35,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	90,000	90,000	90,000
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	90,000	90,000	90,000
02-Telephone	6,425	36,000	36,000	15,000
03-Maintenance / P.O.L. for Office Vehicles	2,23,712	1,80,000	1,80,000	2,00,000
04-Other Office Expenses	80,198	5,40,000	5,40,000	3,20,000
Total - 2070-00-105-NP-032-13	3,10,335	8,46,000	8,46,000	6,25,000
14- Rents, Rates and Taxes	...	...	...	...
26- Advertising and Publicity Expenses	...	...	9,52,000	1,00,000
28- Payment of Professional and Special Services				
02-Other charges	...	19,000	19,000	20,000
50- Other Charges	59,160	2,50,000	2,50,000	2,50,000
51- Motor Vehicles	...	...	...	...
77- Computerisation	...	50,000	50,000	50,000
Total - 2070-00-105-NP-032	51,18,518	47,86,000	61,98,000	63,70,000
033- Justice Prabir Kumar Samanata Commission of Enquiry on the incident of Police Firing at the village Nainan , Mallickpara ,P.S. Mograhat Dist Sosuth 24 Pargs. [PL]				
01- Salaries				
01-Pay	20,53,679	20,93,000	20,93,000	19,50,000
14-Grade Pay	...	2,00,000	2,00,000	2,00,000
02-Dearness Allowance	15,70,622	15,36,000	15,36,000	18,51,000
03-House Rent Allowance	6,74,484	3,44,000	3,44,000	6,70,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
04-Ad hoc Bonus	3,000	23,000	23,000	5,000
07-Other Allowances	6,20,000	23,000	23,000	7,20,000
12-Medical Allowances	20,000	23,000	23,000	1,000
Total - 2070-00-105-NP-033-01	49,41,785	42,42,000	42,42,000	53,97,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	90,000	90,000	1,000
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	82,000	82,000	1,000
02-Telephone	29,628	33,000	33,000	50,000
03-Maintenance / P.O.L. for Office Vehicles	1,91,354	2,18,000	2,18,000	2,00,000
04-Other Office Expenses	1,23,226	5,40,000	5,40,000	5,40,000
Total - 2070-00-105-NP-033-13	3,44,208	8,73,000	8,73,000	7,91,000
14- Rents, Rates and Taxes	...	...	...	...
26- Advertising and Publicity Expenses	...	...	2,24,000	1,00,000
28- Payment of Professional and Special Services				
02-Other charges	...	19,000	3,86,000	3,00,000
50- Other Charges	1,57,900	3,00,000	3,00,000	70,000
51- Motor Vehicles	...	...	...	...
77- Computerisation	...	10,000	10,000	1,000
Total - 2070-00-105-NP-033	54,43,893	55,34,000	61,25,000	66,60,000
034- Justice Ronojit Mitra Commission of Inquiry to inquire into the procurement,allocation/transfer of lands/apartments of New Town, Kolkata in dist. of 24-Pgs North & South conducted by the WBHIDC [PL]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
07- Medical Reimbursements	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	...	...	...	...
51- Motor Vehicles	...	...	...	...
035- Justice Ranendra Narayan Roy Commission of Enquiry on Rajarhat Land Scam [PL]				
01- Salaries				
01-Pay	23,94,489	19,60,000	19,60,000	19,60,000
14-Grade Pay	...	2,00,000	2,00,000	2,00,000
02-Dearness Allowance	13,01,252	14,74,000	14,74,000	17,00,000
03-House Rent Allowance	3,13,332	3,30,000	7,56,000	6,50,000
04-Ad hoc Bonus	...	10,000	10,000	1,000
07-Other Allowances	3,60,000	1,00,000	1,00,000	7,20,000
12-Medical Allowances	...	3,000	3,000	1,000
Total - 2070-00-105-NP-035-01	43,69,073	40,77,000	45,03,000	52,32,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	55,000	55,000	1,000
02-Telephone	10,866	33,000	33,000	20,000
03-Maintenance / P.O.L. for Office Vehicles	2,52,745	1,64,000	1,64,000	2,65,000
04-Other Office Expenses	94,007	4,80,000	4,80,000	3,00,000
Total - 2070-00-105-NP-035-13	3,57,618	7,32,000	7,32,000	5,86,000
14- Rents, Rates and Taxes	...	...	...	...
26- Advertising and Publicity Expenses	...	...	5,10,000	1,00,000
28- Payment of Professional and Special Services				
02-Other charges	...	24,000	24,000	1,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
50- Other Charges	73,000	2,40,000	2,40,000	1,50,000
51- Motor Vehicles	...	...	...	...
77- Computerisation	...	15,000	15,000	1,000
Total - 2070-00-105-NP-035	47,99,691	50,88,000	60,24,000	60,70,000
036- Justice N.N.Bhattacharjee Commission of Enquiry on the incident of Santal People killed during "Hull Maha" [PL]				
01- Salaries				
01-Pay	18,98,946	15,01,000	15,01,000	17,12,000
14-Grade Pay	...	2,00,000	2,00,000	2,00,000
02-Dearness Allowance	13,53,644	13,51,000	13,51,000	17,00,000
03-House Rent Allowance	7,47,495	2,81,000	2,81,000	8,00,000
04-Ad hoc Bonus	...	10,000	10,000	1,000
07-Other Allowances	3,60,000	1,00,000	1,00,000	5,00,000
12-Medical Allowances	...	1,000	1,000	1,000
Total - 2070-00-105-NP-036-01	43,60,085	34,44,000	34,44,000	49,14,000
07- Medical Reimbursements	...	5,00,000	5,00,000	6,00,000
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	55,000	55,000	55,000
02-Telephone	24,810	33,000	33,000	50,000
03-Maintenance / P.O.L. for Office Vehicles	1,67,615	1,47,000	1,47,000	2,40,000
04-Other Office Expenses	1,69,017	4,80,000	4,80,000	2,50,000
Total - 2070-00-105-NP-036-13	3,61,442	7,15,000	7,15,000	5,95,000
14- Rents, Rates and Taxes	...	...	...	...
26- Advertising and Publicity Expenses	...	...	86,000	1,000
28- Payment of Professional and Special Services				
02-Other charges	...	22,000	22,000	1,000
50- Other Charges	30,591	2,40,000	2,40,000	1,000
51- Motor Vehicles	...	...	...	...
77- Computerisation	...	48,000	48,000	1,000
Total - 2070-00-105-NP-036	47,52,118	49,69,000	50,55,000	61,13,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
037- Justice Amitava Lala Commission of Enquiry on the incident of Bijon Setu Aanda Marg [PL]				
01- Salaries				
01-Pay	20,28,222	20,00,000	20,00,000	20,00,000
14-Grade Pay	...	5,28,000	5,28,000	5,28,000
02-Dearness Allowance	13,22,044	15,00,000	15,00,000	18,00,000
03-House Rent Allowance	1,78,184	2,63,000	12,01,000	2,70,000
04-Ad hoc Bonus	3,000	18,000	18,000	18,000
07-Other Allowances	6,20,000	5,00,000	5,00,000	5,00,000
12-Medical Allowances	...	1,000	1,000	1,000
Total - 2070-00-105-NP-037-01	41,51,450	48,10,000	57,48,000	51,17,000
11- Travel Expenses				
	7,888	1,09,000	1,09,000	1,09,000
12- Medical Reimbursements under WBHS 2008				

13- Office Expenses				
01-Electricity	...	55,000	55,000	1,000
02-Telephone	13,087	33,000	33,000	35,000
03-Maintenance / P.O.L. for Office Vehicles	2,07,374	2,18,000	2,18,000	3,00,000
04-Other Office Expenses	50,232	5,45,000	5,45,000	5,00,000
Total - 2070-00-105-NP-037-13	2,70,693	8,51,000	8,51,000	8,36,000
14- Rents, Rates and Taxes				

26- Advertising and Publicity Expenses				
	...	...	3,91,000	1,00,000
28- Payment of Professional and Special Services				
02-Other charges	...	22,000	22,000	25,000
50- Other Charges				
	...	2,51,000	2,51,000	2,65,000
51- Motor Vehicles				

77- Computerisation				
	...	10,000	10,000	15,000
Total - 2070-00-105-NP-037	44,30,031	60,53,000	73,82,000	64,67,000
038- Justice D. P. Sengupta Commission of Enquiry on Cossipore Barranagar Massacre [PL]				
01- Salaries				
01-Pay	17,67,144	20,00,000	20,00,000	20,00,000
14-Grade Pay	...	1,30,000	1,30,000	1,30,000
02-Dearness Allowance	11,49,320	11,00,000	11,00,000	15,00,000
03-House Rent Allowance	5,35,000	3,00,000	3,00,000	5,28,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
04-Ad hoc Bonus	...	6,000	6,000	6,000
07-Other Allowances	3,60,000	6,000	6,000	7,50,000
12-Medical Allowances	...	1,000	1,000	1,000
Total - 2070-00-105-NP-038-01	38,11,464	35,43,000	35,43,000	49,15,000
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	55,000	55,000	10,000
02-Telephone	10,767	33,000	33,000	33,000
03-Maintenance / P.O.L. for Office Vehicles	39,854	1,64,000	1,64,000	1,64,000
04-Other Office Expenses	1,34,740	4,80,000	4,80,000	2,00,000
Total - 2070-00-105-NP-038-13	1,85,361	7,32,000	7,32,000	4,07,000
14- Rents, Rates and Taxes	...	...	...	...
26- Advertising and Publicity Expenses	...	...	11,41,000	50,000
28- Payment of Professional and Special Services				
02-Other charges	...	22,000	22,000	22,000
50- Other Charges	24,055	2,40,000	2,40,000	1,00,000
51- Motor Vehicles	...	...	...	...
77- Computerisation	...	10,000	10,000	22,000
Total - 2070-00-105-NP-038	40,20,880	45,47,000	56,88,000	55,16,000
039- Justice Ajay Nath Sen Commission of Enquiry [PL] [PL]				
01- Salaries				
01-Pay	...	12,87,000	12,87,000	18,26,000
14-Grade Pay	...	1,24,000	1,24,000	...
02-Dearness Allowance	...	9,20,000	9,20,000	15,00,000
03-House Rent Allowance	...	2,06,000	2,06,000	5,00,000
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	5,74,000	7,20,000
12-Medical Allowances	...	...	...	...
Total - 2070-00-105-NP-039-01	...	25,37,000	31,11,000	45,46,000
07- Medical Reimbursements	...	1,000	1,000	1,000
11- Travel Expenses	...	1,00,000	1,00,000	1,09,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	50,000	50,000	50,000
02-Telephone	...	1,00,000	1,00,000	1,09,000
03-Maintenance / P.O.L. for Office Vehicles	...	2,50,000	2,50,000	2,60,000
04-Other Office Expenses	...	4,50,000	4,50,000	4,50,000
Total - 2070-00-105-NP-039-13	...	8,50,000	8,50,000	8,69,000
14- Rents, Rates and Taxes	...	1,000	1,000	1,000
26- Advertising and Publicity Expenses	...	2,00,000	2,00,000	2,18,000
28- Payment of Professional and Special Services				
02-Other charges	...	80,000	80,000	87,000
50- Other Charges	...	1,00,000	1,00,000	1,00,000
51- Motor Vehicles	...	...	...	...
77- Computerisation	...	1,20,000	1,20,000	1,31,000
Total - 2070-00-105-NP-039	...	39,89,000	45,63,000	60,62,000
040- Justice Shyamal Kumar Sen Commission of Inquiry to look into the Affairs of Sharada Group of Companies and other such financial establishment [PL]				
01- Salaries				
01-Pay	35,59,891	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	25,27,270	...	...	...
03-House Rent Allowance	12,90,460	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	3,62,581	...	...	...
12-Medical Allowances	...	...	...	...
Total - 2070-00-105-NP-040-01	77,40,202	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	60,714	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
03-Maintenance / P.O.L. for Office Vehicles	4,36,674	...	...	...
04-Other Office Expenses	9,01,603	...	...	...
Total - 2070-00-105-NP-040-13	13,98,991	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
26- Advertising and Publicity Expenses	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	1,75,677	...	...	...
50- Other Charges	...	...	19,26,000	...
51- Motor Vehicles	...	...	...	...
77- Computerisation	...	...	...	...
Total - 2070-00-105-NP-040	93,14,870	...	19,26,000	...
041- Accommodation for offices of the Commission of Enquiry [PL] [PL]				
27- Minor Works/ Maintenance	...	43,60,000	20,56,000	22,00,000
Total - 2070-00-105-NP-041	...	43,60,000	20,56,000	22,00,000
042- Justice S. P. Talukdar Committee appointed by the Honble High Court to deal with the matter relating to MPS Group of Companies [PL]				
01- Salaries				
01-Pay	...	...	3,30,000	20,00,000
14-Grade Pay	...	...	40,000	6,00,000
02-Dearness Allowance	...	...	2,70,000	18,00,000
03-House Rent Allowance	...	...	70,000	3,00,000
04-Ad hoc Bonus	...	...	2,000	10,000
07-Other Allowances	...	...	1,00,000	5,00,000
12-Medical Allowances	...	...	1,000	5,000
Total - 2070-00-105-NP-042-01	...	...	8,13,000	52,15,000
02- Wages	...	...	90,000	...
07- Medical Reimbursements	...	...	20,000	...
11- Travel Expenses	...	...	20,000	1,00,000
12- Medical Reimbursements under WBHS 2008	...	...	2,000	5,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
13- Office Expenses				
01-Electricity	...	...	...	50,000
02-Telephone	...	...	6,000	25,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	50,000	3,00,000
04-Other Office Expenses	...	...	80,000	3,00,000
Total - 2070-00-105-NP-042-13	...	...	1,36,000	6,75,000
14- Rents, Rates and Taxes	...	...	...	...
26- Advertising and Publicity Expenses	...	...	...	50,000
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	30,000
50- Other Charges	...	...	40,000	3,00,000
51- Motor Vehicles	...	...	...	5,000
77- Computerisation	...	...	...	50,000
Total - 2070-00-105-NP-042	...	...	11,21,000	64,30,000
Total - 2070-00-105-NP - Non Plan	10,08,07,426	10,47,18,000	10,66,26,000	11,64,49,000
Total - 2070-00-105	10,08,07,426	10,47,18,000	10,66,26,000	11,64,49,000
Voted	10,08,07,426	10,47,18,000	10,66,26,000	11,64,49,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2070-00-106 - CIVIL DEFENCE

106- Civil Defence

NP-Non Plan

001- Territorial Army [DF]

01- Salaries

01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
19- Maintenance
21- Materials and Supplies/Stores and Equipment				
04-Others
31- Grants-in-aid-GENERAL				
02-Other Grants	...	55,000	55,000	58,000
50- Other Charges
51- Motor Vehicles
52- Machinery and Equipment/Tools and Plants
Total - 2070-00-106-NP-001	...	55,000	55,000	58,000
002- Air Raid Precaution Direction and Organisation [CD]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
12-Medical Allowances
13-Dearness Pay
02- Wages
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
19- Maintenance

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
21- Materials and Supplies/Stores and Equipment				
04- Others
27- Minor Works/ Maintenance
50- Other Charges
51- Motor Vehicles
52- Machinery and Equipment/Tools and Plants
003- Air Raid Precaution Medical Relief [CD]				
01- Salaries				
01-Pay
14-Grade Pay
02- Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
12-Medical Allowances
13- Dearness Pay
02- Wages
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
50- Other Charges
51- Motor Vehicles
004- Air Raid Precaution Alternative Water Supply [CD]				
50- Other Charges
006- Establishment of West Bengal Civil Emergency Force [CD]				
01- Salaries				
01-Pay
14-Grade Pay
02- Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
12-Medical Allowances
13- Dearness Pay

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
02- Wages
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
21- Materials and Supplies/Stores and Equipment				
04-Others
27- Minor Works/ Maintenance
50- Other Charges
51- Motor Vehicles
007- Water Wing of Civil Defence [CD]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
05-Interim Relief
07-Other Allowances
12-Medical Allowances
13-Dearness Pay
02- Wages
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
21- Materials and Supplies/Stores and Equipment				
04-Others
27- Minor Works/ Maintenance
50- Other Charges

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
51- Motor Vehicles
Total - 2070-00-106-NP - Non Plan	...	55,000	55,000	58,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Purchase of modern equipment like rescue toys boats etc. for Water Wing of Civil Defence & West Bengal Civil Emergency Force. [CD]				
75- Purchase
Total - 2070-00-106	...	55,000	55,000	58,000
Voted	...	55,000	55,000	58,000
<i>Charged</i>

DETAILED ACCOUNT NO. 2070-00-107 - HOME GUARDS

107- Home Guards

NP-Non Plan

001- Headquarters-Home Guards Raised in connection with Emergency [CD]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02- Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13- Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
21- Materials and Supplies/Stores and Equipment				
04-Others
50- Other Charges
51- Motor Vehicles
002- District Home Guard Raised in connection with Emergency [CD]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
12-Medical Allowances
13-Dearness Pay
02- Wages
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
21- Materials and Supplies/Stores and Equipment				
04-Others
27- Minor Works/ Maintenance
50- Other Charges
51- Motor Vehicles
52- Machinery and Equipment/Tools and Plants
003- Border Wing, Home Gurad Battalion [CD]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
12-Medical Allowances

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
13- Dearness Pay
02- Wages
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01- Electricity
02- Telephone
03- Maintenance / P.O.L. for Office Vehicles
04- Other Office Expenses
14- Rents, Rates and Taxes
21- Materials and Supplies/Stores and Equipment				
04- Others
50- Other Charges
51- Motor Vehicles
SP-State Plan (Annual Plan & XII th Plan)				
001- Purchase of modern equipment for office training in respect of Border Wing Home Guard. [CD]				
75- Purchase
Total - 2070-00-107
Voted
Charged

DETAILED ACCOUNT NO. 2070-00-116 - BUREAU OF IMMIGRATION

116- Bureau of Immigration				
NP-Non Plan				
002- Charges on Account of European and non-Indian Vagrants [PL]				
50- Other Charges	...	...	...	...
Total - 2070-00-116	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2070-00-118 - ADMINISTRATION OF CITIZENSHIP ACT

118- Administration of Citizenship Act

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
NP-Non Plan				
001- Administration of the Citizenship Act,1955 Charges for Registration under the Citizenship Act and Rules[PL] [PL]				
01- Salaries				
01-Pay	46,040	...	47,000	48,000
14-Grade Pay	14,400	...	14,000	14,000
02-Dearness Allowance	35,056	...	41,000	53,000
03-House Rent Allowance	9,066	...	9,000	9,000
04-Ad hoc Bonus	...	...	1,000	1,000
13-Dearness Pay	...	...	...	...
Total - 2070-00-118-NP-001-01	1,04,562	...	1,12,000	1,25,000
02- Wages				
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
51- Motor Vehicles	...	...	...	...
Total - 2070-00-118-NP-001	1,04,562	...	1,12,000	1,25,000
002- Administration of Citizenship Act- Agency Function of Ministry of Home Affairs relating to Indian Citizenship/ Nationality. [PL]				
01- Salaries				
01-Pay	60,57,941	68,10,000	62,40,000	64,27,000
14-Grade Pay	15,36,440	16,28,000	15,36,000	15,36,000
02-Dearness Allowance	43,30,981	56,53,000	52,10,000	67,69,000
03-House Rent Allowance	10,15,180	12,66,000	11,66,000	11,94,000
04-Ad hoc Bonus	51,000	84,000	78,000	80,000
07-Other Allowances	2,400	84,000	84,000	84,000
09-Ration Allowance	...	...	...	...
10-Overtime Allowance	...	...	...	...
12-Medical Allowances	66,900	84,000	67,000	67,000
13-Dearness Pay	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2070-00-118-NP-002-01	1,30,60,842	1,56,09,000	1,43,81,000	1,61,57,000
02- Wages	16,60,000	20,20,000	16,60,000	17,76,000
04- Pension/Gratuities	3,000	...	3,000	3,000
05- Rewards	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	13,000	13,000	14,000
12- Medical Reimbursements under WBHS 2008	26,259	88,000	88,000	96,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	6,340	66,000	66,000	72,000
Total - 2070-00-118-NP-002-13	6,340	66,000	66,000	72,000
50- Other Charges	7,811	60,000	60,000	65,000
51- Motor Vehicles	...	13,000	13,000	14,000
77- Computerisation	3,48,180	...	...	...
Total - 2070-00-118-NP-002	1,51,12,432	1,78,69,000	1,62,84,000	1,81,97,000
Total - 2070-00-118-NP - Non Plan	1,52,16,994	1,78,69,000	1,63,96,000	1,83,22,000
Total - 2070-00-118	1,52,16,994	1,78,69,000	1,63,96,000	1,83,22,000
Voted	1,52,16,994	1,78,69,000	1,63,96,000	1,83,22,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2070-00-800 - OTHER EXPENDITURE

800- Other Expenditure

NP-Non Plan

001- National Volunteer Force (a) Directorate of National
Volunteer Force [CD]

01- Salaries

01-Pay

... ..

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
09-Ration Allowance
12-Medical Allowances
13-Dearness Pay
02- Wages
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
19- Maintenance
21- Materials and Supplies/Stores and Equipment
04-Others
27- Minor Works/ Maintenance
50- Other Charges
51- Motor Vehicles
53- Major Works / Land and Buildings
002- National Volunteer Force Kalyani Training Centre [CD]
01- Salaries
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
09-Ration Allowance
12-Medical Allowances
13-Dearness Pay
02- Wages
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
19- Maintenance
21- Materials and Supplies/Stores and Equipment				
04-Others
50- Other Charges
51- Motor Vehicles
003- National Volunteer Force Halisahar Training Centre [CD]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
09-Ration Allowance
12-Medical Allowances
13-Dearness Pay
02- Wages
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
19- Maintenance
21- Materials and Supplies/Stores and Equipment				
04-Others
27- Minor Works/ Maintenance
50- Other Charges
		<i>Voted</i>	...	...
		<i>Charged</i>	...	...
51- Motor Vehicles
53- Major Works / Land and Buildings

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
004- National Volunteer Force Cooch Behar Training Centre [CD]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
09-Ration Allowance
12-Medical Allowances
13-Dearness Pay
02- Wages
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
21- Materials and Supplies/Stores and Equipment				
04-Others
27- Minor Works/ Maintenance
50- Other Charges
53- Major Works / Land and Buildings
005- National Volunteer Force Kurseong Training Centre [CD]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
09-Ration Allowance
12-Medical Allowances
13-Dearness Pay
02- Wages
07- Medical Reimbursements
11- Travel Expenses

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
21- Materials and Supplies/Stores and Equipment				
04-Others
27- Minor Works/ Maintenance
50- Other Charges
006- National Volunteer Force District Battalions Periodical Training [CD]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
09-Ration Allowance
12-Medical Allowances
13-Dearness Pay
02- Wages
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
21- Materials and Supplies/Stores and Equipment				
04-Others
50- Other Charges
51- Motor Vehicles
007- National Volunteer Force District Battalions Collective Training (Annual Camp) [CD]				
01- Salaries				
01-Pay

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
09-Ration Allowance
12-Medical Allowances
13-Dearness Pay
02- Wages
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
21- Materials and Supplies/Stores and Equipment				
04-Others
50- Other Charges
008- National Volunteer Force District Battalions Emergency Mobilisation [CD]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
09-Ration Allowance
12-Medical Allowances
13-Dearness Pay
02- Wages
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
21- Materials and Supplies/Stores and Equipment				
04-Others
50- Other Charges
009- National Volunteer Force District Battalions Bangiya				
Aragami Dal-1st Biswakarma Battalion [CD]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
09-Ration Allowance
12-Medical Allowances
13-Dearness Pay
02- Wages
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
19- Maintenance
21- Materials and Supplies/Stores and Equipment				
04-Others
50- Other Charges
51- Motor Vehicles
010- National Volunteer Force District Battalions Bangiya				
Aragami Dal-2nd Biswakarma Battalion [CD]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
09-Ration Allowance

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
12-Medical Allowances
13-Dearness Pay
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
21- Materials and Supplies/Stores and Equipment				
04-Others
50- Other Charges
51- Motor Vehicles
011-National Volunteer Force District Battalions Bangiya Aragami Dal-3rd Biswakarma Battalion [CD]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
13-Dearness Pay
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
21- Materials and Supplies/Stores and Equipment				
04-Others
50- Other Charges
51- Motor Vehicles
013- National Volunteer Force Supply of Food Stuff to National Volunteers Force Personnel at concessional rates [CD]				
50- Other Charges
015- Scholarship to National Defence Academy Cadets [DF]				
34- Scholarships and Stipends	...	3,00,000	3,00,000	3,27,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2070-00-800-NP-015	...	3,00,000	3,00,000	3,27,000
016- Other Items Introduction of Photo Identity Cards in the Border Districts of West Bengal [PL]				
50- Other Charges	250	2,000	2,000	2,000
Total - 2070-00-800-NP-016	250	2,000	2,000	2,000
017- Transportation and Miscellaneous Charges in Connection with Facilities provided to the Crew of V.I.P. aircrafts [PL]				
50- Other Charges	...	8,27,000	8,27,000	9,01,000
Total - 2070-00-800-NP-017	...	8,27,000	8,27,000	9,01,000
018- Deportation of Foreigners [PL]				
50- Other Charges	...	...	...	...
020- Expenditure in Connection with Organisation of Pension Adalat [PL]				
50- Other Charges	...	...	...	...
022- Assistance to the boys for admission to and study in Rashtriya Indian Military College, Dehra Dun. [DF]				
26- Advertising and Publicity Expenses	19,215	40,000	40,000	44,000
34- Scholarships and Stipends	40,000	2,75,000	2,75,000	3,00,000
50- Other Charges	10,600	40,000	40,000	44,000
Total - 2070-00-800-NP-022	69,815	3,55,000	3,55,000	3,88,000
023- National Cadet Corps(NCC) [CD]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02- Dearness Allowance	...	...	...	...
03- House Rent Allowance	...	...	...	...
04- Ad hoc Bonus	...	...	...	...
07- Other Allowances	...	...	...	...
12- Medical Allowances	...	...	...	...
13- Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes				
Voted
Charged
27- Minor Works/ Maintenance
50- Other Charges
51- Motor Vehicles
024- NVF District Battalions-Administration of Regular Establishment [CD]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
09-Ration Allowance
12-Medical Allowances
13-Dearness Pay
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
21- Materials and Supplies/Stores and Equipment				
04-Others
50- Other Charges
025- Expenditure for conducting Training Camp of NCC with the assistance of Central and State Government (State share) [CD]				
50- Other Charges

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2070-00-800-NP - Non Plan	70,065	14,84,000	14,84,000	16,18,000
SP-State Plan (Annual Plan & XII th Plan)				
001-Purchase of modern equipment under the scheme Modernisation of W.B.N.V.F. [CD]				
75- Purchase				
Total - 2070-00-800	70,065	14,84,000	14,84,000	16,18,000
Voted	70,065	14,84,000	14,84,000	16,18,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2070 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

105- Special Commissions of Enquiry

NP-Non Plan

001-Deb Enquiry Commission [PL]

70-Deduct Recoveries

01-Others

... ..

02-W.B.H.S. 2008

... ..

003-Bhattacharya Commission of Enquiry (Tamluk Incident)
[PL]

70-Deduct Recoveries

01-Others

... ..

02-W.B.H.S. 2008

... ..

007-Commission of Enquiry into the disturbances in and around
Durgapur Cinema Hall [PL]

70-Deduct Recoveries

01-Others

... ..

02-W.B.H.S. 2008

... ..

008-Banerjee Commission of Enquiry in Arambag [PL]

70-Deduct Recoveries

01-Others

... ..

02-W.B.H.S. 2008

... ..

009-Commission of Enquiry in the affair of Sri Aurabindo
Society [PL]

70-Deduct Recoveries

01-Others

... ..

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
02-W.B.H.S. 2008
010-Bhattacharjee Commission of Enquiry at Darjeeling [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
011-Bhattacharjee Commission of Enquiry (S.S.K.M. Hospital incidents) [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
012-Ganguly Commission of Enquiry into the incidents of Sealdah Railway Station [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
013-Deb Commission of Enquiry into the disturbances occurred at Kashim Bazar and Nashipur in the District of Murshidabad [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
014-Ganguly Commission of Enquiry (Madhyamik Examination) [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
017-Yusuf Commission of Enquiry, etc. at Ballygunge [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
018-Ganguly Commission of Enquiry (Chuni Kotal) [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
019-Das Commission of Enquiry, etc. at Hariharpara [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
021-The West Bengal Human Rights Commission [SL]				
70-Deduct Recoveries				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01-Others	-1,000
02-W.B.H.S. 2008
023-Bhattacharjee Commission of Enquiry for enquiring into the Wakfs affairs [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
024-West Bengal Second Police Commission [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
025-Chakrabarti Commission of Enquiry into the unnatural death of Mr. Rizwanur Rahaman and related matters [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
026-Sil Commission of Inquiry into the incident of Police firing at Dinhata & related matters [PL] [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
027-Justice Arunabha Basu Commission of Inquiry on Sain Bari and Other Related Incidents at Burdwan [HP]				
70-Deduct Recoveries				
01-Others	-1,000
02-W.B.H.S. 2008
029-Justice D.P. Sengupta Commission of Inquiry on unnatural death of Sri Mustafa Bin Quasim, Ex-MLA [HP]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
030-Justice Gitesh Ranjan Bhattacharyya Commission of Enquiry on unnatural death of Kallol Sur ,Ex-B.D.O ,Daspur, Block - II , Paschim Medinipore [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
031-Justice Susanta Kumar Chatterjee Commission of Enquiry of Police Firing at the time of Maahakaran Abhijan [PL]				
70-Deduct Recoveries				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
032-Justice Tapan Mukherjee Commission of Enquiry on the incident of Fire broke out in the AMRI Hospital at Dhakuria, Kolkata [PL]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
033-Justice Prabir Kumar Samanata Commission of Enquiry on the incident of Police Firing at the village Nainan , Mallickpara ,P.S. Mograhat Dist Sosuth 24 Pargs. [PL]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
034-Justice Ronojit Mitra Commission of Inquiry to inquire into the procurement,allocation/transfer of lands/apartments of New Town, Kolkata in dist. of 24-Pgs North & South conducted by the WBHIDC [PL]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
040-Justice Shyamal Kumar Sen Commission of Inquiry to look into the Affairs of Sharada Group of Companies and other such financial establishment [PL]				
70-Deduct Recoveries				
02-W.B.H.S. 2008	-21,116	...	...	...
<i>Total - 105 - Deduct - Recoveries</i>	-21,116	...	...	-4,000
106- Civil Defence				
NP-Non Plan				
001-Territorial Army [DF]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
002-Air Raid Precaution Direction and Organisation [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Air Raid Precaution Medical Relief [CD]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
006-Establishment of West Bengal Civil Emergency Force [CD]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
007-Water Wing of Civil Defence [CD]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 106 - Deduct - Recoveries</i>	-1,000
107- Home Guards				
NP-Non Plan				
001-Headquarters-Home Guards Raised in connection with Emergency [CD]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
002-District Home Guard Raised in connection with Emergency [CD]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
003-Border Wing, Home Gurad Battalion [CD]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 107 - Deduct - Recoveries</i>
118- Administration of Citizenship Act				
NP-Non Plan				
001-Administration of the Citizenship Act,1955 Charges for Registration under the Citizenship Act and Rules[PL] [PL]				
70-Deduct Recoveries				
01-Others	-1,000
02-W.B.H.S. 2008

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<hr/>				
002-Administration of Citizenship Act- Agency Function of Ministry of Home Affairs relating to Indian Citizenship/ Nationality. [PL]				
70-Deduct Recoveries				
01-Others	-14,200	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
<hr/>				
<i>Total - 118 - Deduct - Recoveries</i>	-14,200	...	...	-2,000
<hr/>				
800- Other Expenditure				
NP-Non Plan				
001-National Volunteer Force (a) Directorate of National Volunteer Force [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-National Volunteer Force Kalyani Training Centre [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-National Volunteer Force Halisahar Training Centre [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-National Volunteer Force Cooch Behar Training Centre [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
005-National Volunteer Force Kurseong Training Centre [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
006-National Volunteer Force District Battalions Periodical Training [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
007-National Volunteer Force District Battalions Collective Training (Annual Camp) [CD]				
70-Deduct Recoveries				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
008-National Volunteer Force District Battalions Emergency Mobilisation [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
009-National Volunteer Force District Battalions Bangiya Aragami Dal-1st Biswakarma Battalion [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
010-National Volunteer Force District Battalions Bangiya Aragami Dal-2nd Biswakarma Battalion [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
011-National Volunteer Force District Battalions Bangiya Aragami Dal-3rd Biswakarma Battalion [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
015-Scholarship to National Defence Academy Cadets [DF]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
016-Other Items Introduction of Photo Identity Cards in the Border Districts of West Bengal [PL]				
70-Deduct Recoveries				
01-Others	-250	...	...	-1,000
017-Transportation and Miscellaneous Charges in Connection with Facilities provided to the Crew of V.I.P. aircrafts [PL]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
022-Ass istance to the boys for admission to and study in Rashtriya Indian Military College, Dehra Dun. [DF]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
023-National Cadet Crops(NCC) [CD]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
024-NVF District Battalions-Administration of Regular Establishment [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
025-Expenditure for conducting Training Camp of NCC with the assistance of Central and State Government (State share) [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	-250	...	...	-4,000
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
001-State Headquarters [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Motor Vehicles [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Air Raid Precaution - Medical Relief [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Establishment of State Judicial Academy [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
006-Border Wing, Home Guard Battalion [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
009-National Volunteer Force District Battalions Bangia Aragami Dal - 1st Biskarma Battalion [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
012-Air Raid Precaution - Direction and Organisation [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
017-Transportation and Miscellaneous charges inconnection with facilities provided to the Crew of VIP Air Crafts [PL]				
70-Deduct Recoveries				
01-Others	...	...	...	...
021-Funeral Expenses of State Government Employees [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
023-National Cadet Corps (NCC) [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
025-Expenditure for Conducting Training Camp of NCC with the Assistance of Central and State Government (State Share) [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
029-Justice D.P. Sengupta of Enquiry on un natural Death of Shri Mustafa Bin Quasim, Ex- MLA [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	...	...	...	...
Total - 2070 - Deduct - Recoveries	-35,566	...	...	-11,000

REVENUE EXPENDITURE

DEMAND No. 27

Home Department

A-General Services - (e) Pensions and Miscellaneous General Services

Head of Account : 2075 - Miscellaneous General Services

Voted Rs. 2,53,23,000

Charged Rs. Nil

Total Rs. 2,53,23,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	2,53,23,000	...	2,53,23,000
Deduct - Recoveries	-1,14,000	...	-1,14,000
Net Expenditure	2,52,09,000	...	2,52,09,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
104- Pensions and Awards in consideration of distinguished services				
NP-Non Plan	5,00,608	24,12,000	24,12,000	26,29,000
Total - 104	5,00,608	24,12,000	24,12,000	26,29,000
800- Other Expenditure				
NP-Non Plan	1,94,56,802	2,16,13,000	2,16,13,000	2,26,94,000
Total - 800	1,94,56,802	2,16,13,000	2,16,13,000	2,26,94,000
Grand Total - Gross	1,99,57,410	2,40,25,000	2,40,25,000	2,53,23,000
Voted	1,99,57,410	2,40,25,000	2,40,25,000	2,53,23,000
Charged	...	...	...	...
NP - Non Plan	1,99,57,410	2,40,25,000	2,40,25,000	2,53,23,000
Deduct Recoveries	-4,22,357	-1,12,000	-1,12,000	-1,14,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Grand Total - Net	1,95,35,053	2,39,13,000	2,39,13,000	2,52,09,000
Voted	1,95,35,053	2,39,13,000	2,39,13,000	2,52,09,000
<i>Charged</i>	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2075

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 2075-00-104 - PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES				
104- Pensions and Awards in consideration of distinguished services				
NP-Non Plan				
002- Expenditure in connection with the Award of Prizes to Territorial Army Personnel [DF]				
05- Rewards	...	26,000	26,000	28,000
Total - 2075-00-104-NP-002	...	26,000	26,000	28,000
003- Rewards for Gallantry to Defence Service Personnel [DF]				
05- Rewards	25,375	22,00,000	22,00,000	23,98,000
Total - 2075-00-104-NP-003	25,375	22,00,000	22,00,000	23,98,000
005- Rewards to Private persons for capturing dacoits [DF]				
05- Rewards	...	...	...	...
006- Rewards for distinguished services [DF]				
05- Rewards	23,700	50,000	50,000	55,000
Total - 2075-00-104-NP-006	23,700	50,000	50,000	55,000
007- Rewards for Gallantry to Civilian Recipients. [DF]				
05- Rewards	4,51,533	1,00,000	1,00,000	1,09,000
Total - 2075-00-104-NP-007	4,51,533	1,00,000	1,00,000	1,09,000
008- Rewards for Gallantry to Central Para Military Forces and Central Police Forces [DF]				
05- Rewards	...	36,000	36,000	39,000
Total - 2075-00-104-NP-008	...	36,000	36,000	39,000
Total - 2075-00-104-NP - Non Plan	5,00,608	24,12,000	24,12,000	26,29,000
Total - 2075-00-104	5,00,608	24,12,000	24,12,000	26,29,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2075

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted	5,00,608	24,12,000	24,12,000	26,29,000
<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 2075-00-800 - OTHER EXPENDITURE

800- Other Expenditure

NP-Non Plan

001- Payment of Allowances to the families and depend- ants of

Ex-Ruler fo Cooch-Behar [PL]

01- Salaries

01-Pay

... ..

14-Grade Pay

... ..

02-Dearness Allowance

... ..

13-Dearness Pay

... ..

12- Medical Reimbursements under WBHS 2008

... ..

003- Financial benefit to World War-II Ex-servicemen [DF]

02- Wages

12,000

31- Grants-in-aid-GENERAL

01-Salary Grants

10,500

02-Other Grants

1,94,34,302 2,16,13,000 2,16,13,000 2,26,94,000

Total - 2075-00-800-NP-003-31 1,94,44,802 2,16,13,000 2,16,13,000 2,26,94,000

Total - 2075-00-800-NP-003 1,94,56,802 2,16,13,000 2,16,13,000 2,26,94,000

Total - 2075-00-800-NP - Non Plan 1,94,56,802 2,16,13,000 2,16,13,000 2,26,94,000

Total - 2075-00-800 **1,94,56,802** **2,16,13,000** **2,16,13,000** **2,26,94,000**

Voted 1,94,56,802 2,16,13,000 2,16,13,000 2,26,94,000

Charged

DETAILED ACCOUNT NO. 2075 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

104- Pensions and Awards in consideration of distinguished services

NP-Non Plan

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2075

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
006-Rewards for distinguished services [DF]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
007-Rewards for Gallantary to Civilian Recipients. [DF]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
<i>Total - 104 - Deduct - Recoveries</i>	...	...	...	-2,000
800- Other Expenditure				
NP-Non Plan				
001-Payment of Allowances to the families and depend- ants of Ex-Ruler fo Cooch-Behar [PL]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Financial benefit to World War-II Ex-servicemen [DF]				
70-Deduct Recoveries				
01-Others	-4,19,657	-1,06,000	-1,06,000	-1,06,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	-4,19,657	-1,06,000	-1,06,000	-1,06,000
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
003-Financial benefit to World War II Ex-servicemen [DF]				
70-Deduct Recoveries				
01-Others	-2,700	-6,000	-6,000	-6,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-2,700	-6,000	-6,000	-6,000
<i>Total - 2075 - Deduct - Recoveries</i>	-4,22,357	-1,12,000	-1,12,000	-1,14,000

REVENUE EXPENDITURE

DEMAND No. 27

Home Department

B-Social Services - (c) Water Supply, Sanitation, Housing and Urban Development

Head of Account : 2216 - Housing

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
Deduct - Recoveries	
Net Expenditure	

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01 - GOVERNMENT RESIDENTIAL BUILDINGS				
107- Police Housing				
NP-Non Plan	5,14,664	...	...	...
Total - 107	5,14,664	...	...	...
Grand Total - Gross	5,14,664	...	...	...
Voted	5,14,664	...	...	...
Charged	...	...	...	...
NP - Non Plan	5,14,664	...	...	...
Deduct Recoveries	...	...	...	...
Grand Total - Net	5,14,664	...	...	...
Voted	5,14,664	...	...	...
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 2216-01-107 - POLICE HOUSING				
01 - GOVERNMENT RESIDENTIAL BUILDINGS				
107- Police Housing				
NP-Non Plan				
002- Other Schemes Construction of quaters for Additional Superinten- dent of Police, Malda [PL]				
19- Maintenance	5,14,664	...	...	...
Total - 2216-01-107-NP-002	5,14,664	...	...	...
003- Other Schemes Construction of a 2nd quaters for Residential Accommodation of an A.S.I. at Dubrajpur P.S., Birbhum [PL]				
19- Maintenance	...	...	...	...
Total - 2216-01-107-NP - Non Plan	5,14,664	...	...	...
Total - 2216-01-107	5,14,664	...	...	...
	Voted	5,14,664	...	...
	Charged	...	...	...

REVENUE EXPENDITURE

DEMAND No. 27

Home Department

B-Social Services - (g) Social Welfare and Nutrition

Head of Account : 2235 - Social Security And Welfare

Voted Rs. 15,85,00,000

Charged Rs. Nil

Total Rs. 15,85,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	15,85,00,000	...	15,85,00,000
Deduct - Recoveries	-2,000	...	-2,000
Net Expenditure	15,84,98,000	...	15,84,98,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01 - REHABILITATION				
202- Other Rehabilitation Schemes				
NP-Non Plan	...	...	10,00,00,000	14,57,00,000
Total - 202	...	...	10,00,00,000	14,57,00,000
Total - 01	...	...	10,00,00,000	14,57,00,000
60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES				
001- Direction and Administration				
NP-Non Plan	...	2,97,000	2,97,000	2,97,000
Total - 001	...	2,97,000	2,97,000	2,97,000
102- Pensions under Social Security Schemes				
NP-Non Plan	47,500	42,000	42,000	42,000
Total - 102	47,500	42,000	42,000	42,000
200- Other Programmes				
NP-Non Plan	60,24,651	4,78,55,000	1,15,06,000	1,24,61,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 200	60,24,651	4,78,55,000	1,15,06,000	1,24,61,000
Total - 60	60,72,151	4,81,94,000	1,18,45,000	1,28,00,000
Grand Total - Gross	60,72,151	4,81,94,000	11,18,45,000	15,85,00,000
Voted	60,72,151	4,81,94,000	11,18,45,000	15,85,00,000
<i>Charged</i>	...	...	...	...
NP - Non Plan	60,72,151	4,81,94,000	11,18,45,000	15,85,00,000
<i>Deduct Recoveries</i>	...	...	...	-2,000
Grand Total - Net	60,72,151	4,81,94,000	11,18,45,000	15,84,98,000
Voted	60,72,151	4,81,94,000	11,18,45,000	15,84,98,000
<i>Charged</i>	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 2235-01-202 - OTHER REHABILITATION SCHEMES				
01 - REHABILITATION				
202- Other Rehabilitation Schemes				
NP-Non Plan				
023- Setting up of relief camp in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian enclaves in Bangladesh (OTHER) [PL]				
13- Office Expenses				
01-Electricity	10,00,000
02-Telephone	2,00,000
03-Maintenance / P.O.L. for Office Vehicles	25,00,000
04-Other Office Expenses	20,00,000
Total - 2235-01-202-NP-023-13	57,00,000
21- Materials and Supplies/Stores and Equipment				
01-Diet	2,00,00,000	2,50,00,000
02-Drug	1,00,00,000
03-Other Hospital Consumables	5,00,00,000
04-Others	3,00,00,000	...
Total - 2235-01-202-NP-023-21	5,00,00,000	8,50,00,000
27- Minor Works/ Maintenance				
31- Grants-in-aid-GENERAL	5,00,00,000	5,50,00,000
02-Other Grants
50- Other Charges
Total - 2235-01-202-NP - Non Plan	10,00,00,000	14,57,00,000
Total - 2235-01-202	10,00,00,000	14,57,00,000
Voted	10,00,00,000	14,57,00,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 2235-60-001 - DIRECTION AND ADMINISTRATION				
60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES				
001- Direction and Administration				
NP-Non Plan				
001- Establishment for the payment of political pensions [PL]				
01- Salaries				
01-Pay	...	1,08,000	1,08,000	1,08,000
14-Grade Pay	...	61,000	61,000	61,000
02-Dearness Allowance	...	98,000	98,000	98,000
03-House Rent Allowance	...	24,000	24,000	24,000
04-Ad hoc Bonus	...	2,000	2,000	2,000
12-Medical Allowances	...	1,000	1,000	1,000
13-Dearness Pay
Total - 2235-60-001-NP-001-01	...	2,94,000	2,94,000	2,94,000
04- Pension/Gratuities				
12- Medical Reimbursements under WBHS 2008	...	2,000	2,000	2,000
13- Office Expenses				
01-Electricity
02-Telephone	...	1,000	1,000	1,000
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
Total - 2235-60-001-NP-001-13	...	1,000	1,000	1,000
50- Other Charges				
Total - 2235-60-001-NP - Non Plan	...	2,97,000	2,97,000	2,97,000
Total - 2235-60-001	...	2,97,000	2,97,000	2,97,000
Voted	...	2,97,000	2,97,000	2,97,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 2235-60-102 - PENSIONS UNDER SOCIAL SECURITY SCHEMES				
60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES				
102- Pensions under Social Security Schemes				
NP-Non Plan				
003- Allowances and Gratuities to Political Sufferers, their Families and Institutions [PL]				
04- Pension/Gratuities	...	35,000	35,000	35,000
50- Other Charges	47,500	7,000	7,000	7,000
Total - 2235-60-102-NP - Non Plan	47,500	42,000	42,000	42,000
Total - 2235-60-102	47,500	42,000	42,000	42,000
Voted	47,500	42,000	42,000	42,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2235-60-200 - OTHER PROGRAMMES

60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES				
200- Other Programmes				
NP-Non Plan				
014- Payment of ex-gratia grant by the State Government to the families of service personnel killed, missing, taken as prisoner of war or disabled in action [DF]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	16,81,000	16,81,000	16,81,000
Total - 2235-60-200-NP-014	...	16,81,000	16,81,000	16,81,000
044- Payment of Exgratia grants to the families of W.B.N.V.F. personnel killed, missing, taken as prisoner of war or disabled in action [DF]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	3,34,000	3,34,000	3,51,000
Total - 2235-60-200-NP-044	...	3,34,000	3,34,000	3,51,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.

045- Payment of ex-gratia grant by the State Government to the families of personnel of Indian Armed Forces killed missing taken prisoner of war or disabled in action. [DF]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
072- Rajya Sainik Board [DF] [DF]				
01- Salaries				
01-Pay	4,10,330	33,58,000	4,23,000	4,36,000
14-Grade Pay	1,22,400	9,90,000	1,22,000	1,22,000
02-Dearness Allowance	3,47,842	28,25,000	3,65,000	4,74,000
03-House Rent Allowance	79,532	6,52,000	82,000	84,000
04-Ad hoc Bonus	...	65,000	5,000	6,000
07-Other Allowances	3,870	60,000	60,000	60,000
12-Medical Allowances	9,000	75,000	9,000	9,000
Total - 2235-60-200-NP-072-01	9,72,974	80,25,000	10,66,000	11,91,000
07- Medical Reimbursements	...	25,000	25,000	27,000
11- Travel Expenses	...	1,00,000	1,00,000	1,09,000
12- Medical Reimbursements under WBHS 2008	...	1,20,000	1,20,000	1,31,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	13,190	60,000	60,000	65,000
03-Maintenance / P.O.L. for Office Vehicles	88,317	2,00,000	2,00,000	2,18,000
04-Other Office Expenses	82,453	1,80,000	1,80,000	1,96,000
Total - 2235-60-200-NP-072-13	1,83,960	4,40,000	4,40,000	4,79,000
50- Other Charges	...	...	50,000	55,000
77- Computerisation	...	...	55,000	60,000
Total - 2235-60-200-NP-072	11,56,934	87,10,000	18,56,000	20,52,000
073- Zilla Sainik Board [DF] [DF]				
01- Salaries				
01-Pay	9,84,351	1,35,96,000	10,14,000	10,44,000
14-Grade Pay	2,73,100	38,04,000	2,73,000	2,73,000
02-Dearness Allowance	8,30,577	1,13,10,000	8,62,000	11,19,000
03-House Rent Allowance	1,79,846	26,10,000	1,93,000	1,98,000
04-Ad hoc Bonus	...	2,16,000	13,000	13,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
07-Other Allowances	22,976	3,60,000	3,60,000	3,60,000
11-Compensatory Allowance	...	...	...	10,000
12-Medical Allowances	25,800	3,40,000	26,000	26,000
Total - 2235-60-200-NP-073-01	23,16,650	3,22,36,000	27,41,000	30,43,000
07- Medical Reimbursements	500	1,20,000	1,20,000	1,31,000
11- Travel Expenses	1,17,218	1,80,000	1,80,000	1,96,000
12- Medical Reimbursements under WBHS 2008	...	2,24,000	2,24,000	2,44,000
13- Office Expenses				
01-Electricity	35,800	2,40,000	2,40,000	2,62,000
02-Telephone	30,691	2,15,000	2,15,000	2,34,000
03-Maintenance / P.O.L. for Office Vehicles	4,01,021	8,00,000	8,00,000	8,72,000
04-Other Office Expenses	9,76,302	15,00,000	15,00,000	16,35,000
Total - 2235-60-200-NP-073-13	14,43,814	27,55,000	27,55,000	30,03,000
14- Rents, Rates and Taxes	44,370	1,15,000	1,15,000	1,25,000
27- Minor Works/ Maintenance	5,06,358	6,00,000	6,00,000	6,54,000
50- Other Charges	2,32,458	4,00,000	4,00,000	4,36,000
77- Computerisation	2,06,349	5,00,000	5,00,000	5,45,000
Total - 2235-60-200-NP-073	48,67,717	3,71,30,000	76,35,000	83,77,000
Total - 2235-60-200-NP - Non Plan	60,24,651	4,78,55,000	1,15,06,000	1,24,61,000
Total - 2235-60-200	60,24,651	4,78,55,000	1,15,06,000	1,24,61,000
Voted	60,24,651	4,78,55,000	1,15,06,000	1,24,61,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2235 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

001- Direction and Administration

NP-Non Plan

001-Establishment for the payment of political pensions [PL]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
70-Deduct Recoveries				
01-Others	-1,000
02-W.B.H.S. 2008
<i>Total - 001 - Deduct - Recoveries</i>	-1,000
102- Pensions under Social Security Schemes				
NP-Non Plan				
003-Allowances and Gratuities to Political Sufferers, their Families and Institutions [PL]				
70-Deduct Recoveries				
01-Others	-1,000
02-W.B.H.S. 2008
<i>Total - 102 - Deduct - Recoveries</i>	-1,000
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
014-Payment of Ex-gratia Grant by the State Government to the Families of Service Personal Killed , Missing ,taken as Prisoner of War or Disabled in action [DF]				
70-Deduct Recoveries				
01-Others
<i>Total - 911 - Deduct - Recoveries</i>
Total - 2235 - Deduct - Recoveries	-2,000

REVENUE EXPENDITURE
DEMAND No. 27
Home Department
B-Social Services - (h) Others
Head of Account : 2250 - Other Social Services

Voted Rs. 1,35,52,000

Charged Rs. Nil

Total Rs. 1,35,52,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	1,35,52,000	...	1,35,52,000
<i>Deduct - Recoveries</i>	...	...	...
Net Expenditure	1,35,52,000	...	1,35,52,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
800- Other Expenditure				
NP-Non Plan	94,37,689	1,00,78,000	1,74,26,000	1,35,52,000
Total - 800	94,37,689	1,00,78,000	1,74,26,000	1,35,52,000
Grand Total - Gross	94,37,689	1,00,78,000	1,74,26,000	1,35,52,000
Voted	94,37,689	1,00,78,000	1,74,26,000	1,35,52,000
<i>Charged</i>	...	...	...	...
NP - Non Plan	94,37,689	1,00,78,000	1,74,26,000	1,35,52,000
<i>Deduct Recoveries</i>	...	...	...	...
Grand Total - Net	94,37,689	1,00,78,000	1,74,26,000	1,35,52,000
Voted	94,37,689	1,00,78,000	1,74,26,000	1,35,52,000
<i>Charged</i>	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2250

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 2250-00-800 - OTHER EXPENDITURE				
800- Other Expenditure				
NP-Non Plan				
001- Maintenance of Telegraph Lines and Post Offices [DF]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,40,000	1,40,000	1,47,000
Total - 2250-00-800-NP-001	...	1,40,000	1,40,000	1,47,000
002- Victoria Memorial Hall [PL]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
010- Contribution to the Baleswar Martyrdom Remembrance Committee [PL]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	29,000	29,000	30,000
Total - 2250-00-800-NP-010	...	29,000	29,000	30,000
014- Contribution to the Navy Week Fund for welfare of serving personnel and their families [DF]				
32- Contribution				

027- Free Supply of Bilingual application forms to the candidates from W.Bengal for recruitment in Army [DF]				
50- Other Charges				
	...	1,000	1,000	1,000
Total - 2250-00-800-NP-027	...	1,000	1,000	1,000
036- Expenditure in running of the Morgues [HP]				
50- Other Charges				
	47,53,343	82,27,000	82,27,000	89,67,000
Total - 2250-00-800-NP-036	47,53,343	82,27,000	82,27,000	89,67,000
042- Expenses for holding Rallies for Recruitment in Army/Air Force/Navy[DF] [DF]				
13- Office Expenses				
01-Electricity	545	14,000	14,000	15,000
02-Telephone	967	14,000	14,000	15,000
03-Maintenance / P.O.L. for Office Vehicles	2,56,686	2,03,000	2,03,000	2,21,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2250

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
04-Other Office Expenses	10,74,016	1,43,000	1,43,000	1,56,000
Total - 2250-00-800-NP-042-13	13,32,214	3,74,000	3,74,000	4,07,000
50- Other Charges	33,52,132	13,07,000	86,55,000	40,00,000
Total - 2250-00-800-NP-042	46,84,346	16,81,000	90,29,000	44,07,000
Total - 2250-00-800-NP - Non Plan	94,37,689	1,00,78,000	1,74,26,000	1,35,52,000
Total - 2250-00-800	94,37,689	1,00,78,000	1,74,26,000	1,35,52,000
Voted	94,37,689	1,00,78,000	1,74,26,000	1,35,52,000
Charged	...	...	...	...

REVENUE EXPENDITURE

DEMAND No. 27

Home Department

C-Economic Services - (c) Special Areas Programmes

Head of Account : 2575 - Other Special Areas Programmes

Voted Rs. 76,00,00,000

Charged Rs. Nil

Total Rs. 76,00,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	76,00,00,000	...	76,00,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	76,00,00,000	...	76,00,00,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
02 - BACKWARD AREAS				
101- Area Development				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 101	...	...	...	...
Total - 02	...	...	...	...
06 - BORDER AREA DEVELOPMENT				
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 800	...	...	...	...
Total - 06	...	...	...	...
60 - OTHERS				
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)	17,55,60,130	77,00,00,000	72,00,00,000	76,00,00,000
Total - 800	17,55,60,130	77,00,00,000	72,00,00,000	76,00,00,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 60	17,55,60,130	77,00,00,000	72,00,00,000	76,00,00,000
Grand Total - Gross	17,55,60,130	77,00,00,000	72,00,00,000	76,00,00,000
Voted	17,55,60,130	77,00,00,000	72,00,00,000	76,00,00,000
Charged	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	17,55,60,130	77,00,00,000	72,00,00,000	76,00,00,000
<i>Deduct Recoveries</i>	...	...	...	...
Grand Total - Net	17,55,60,130	77,00,00,000	72,00,00,000	76,00,00,000
Voted	17,55,60,130	77,00,00,000	72,00,00,000	76,00,00,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2575

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 2575-02-101 - AREA DEVELOPMENT				
02 - BACKWARD AREAS				
101- Area Development				
SP-State Plan (Annual Plan & XII th Plan)				
016- Development of Kuchlibari (Central Share) (BADP) [PL]				
01- Salaries				
01-Pay	...	...	...	...
02- Dearness Allowance	...	...	...	...
03- House Rent Allowance	...	...	...	...
12- Medical Allowances	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
50- Other Charges	...	...	...	...
Total - 2575-02-101	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 2575-06-800 - OTHER EXPENDITURE

06 - BORDER AREA DEVELOPMENT				
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)				
001- Training Programme On Skill Development and Capacity Building and Employment Generation (Central Share) (BADP) [PL]				
50- Other Charges	...	...	...	...
002- Training Programme On Skill Development and Capacity Building and Employment Generation (State Share) (BADP) [PL]				
50- Other Charges	...	...	...	...
Total - 2575-06-800	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 2575-60-800 - OTHER EXPENDITURE

60 - OTHERS

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2575

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)				
001- Police Sector (Central Share) (BADP) [PL]				
13- Office Expenses				
04-Other Office Expenses	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
27- Minor Works/ Maintenance				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings				
66- P. W. Advance	...	...	...	...
007- Social Welfare Sector Flood relief shelter/Community Centre (Central Share) (BADP) [PL]				
27- Minor Works/ Maintenance				
31- Grants-in-aid-GENERAL	...	...	...	...
02-Other Grants	...	...	...	...
50- Other Charges				
50- Other Charges	...	...	...	...
008- Transport Sector (Central Share) (BADP) [PL]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
50- Other Charges	30,00,000	1,50,00,000	1,50,00,000	5,00,00,000
Total - 2575-60-800-SP-008	30,00,000	1,50,00,000	1,50,00,000	5,00,00,000
009- Public Health Engineering Sector Creation of Source of Potable water (Central Share) (BADP) [PL]				
27- Minor Works/ Maintenance	9,50,81,000	20,00,00,000	20,00,00,000	25,00,00,000
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,50,00,000	1,50,00,000	3,00,00,000
50- Other Charges				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings				
53- Major Works / Land and Buildings	...	...	...	...
Total - 2575-60-800-SP-009	9,50,81,000	21,50,00,000	21,50,00,000	28,00,00,000
011- Health & Family Welfare Sector (Central Share) (BADP) [PL]				
21- Materials and Supplies/Stores and Equipment				
02-Drug	...	3,00,00,000	6,01,000	2,00,00,000
04-Others	...	2,00,00,000	2,00,00,000	4,00,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2575

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2575-60-800-SP-011-21	...	5,00,00,000	2,06,01,000	6,00,00,000
27- Minor Works/ Maintenance	2,79,00,000	11,00,00,000	13,93,99,000	8,00,00,000
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
Total - 2575-60-800-SP-011	2,79,00,000	16,00,00,000	16,00,00,000	14,00,00,000
012- Agriculture Sector-Construction of market complex (Central Share) (BADP) [PL]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
013- General Administration Sector -Creation of Infrastructure facilities in Border Areas (Central Share) (BADP) [PL]				
27- Minor Works/ Maintenance	...	2,00,00,000	2,00,00,000	2,00,00,000
50- Other Charges	36,99,130	12,00,00,000	12,00,00,000	12,00,00,000
53- Major Works / Land and Buildings	...	...	...	...
Total - 2575-60-800-SP-013	36,99,130	14,00,00,000	14,00,00,000	14,00,00,000
014- Education Sector-- Renovation/Construction /Expansion of Schools (Central Share) (BADP) [PL]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	8,00,00,000	8,00,00,000	5,00,00,000
27- Minor Works/ Maintenance	4,58,80,000	16,00,00,000	11,00,00,000	10,00,00,000
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
Total - 2575-60-800-SP-014	4,58,80,000	24,00,00,000	19,00,00,000	15,00,00,000
016- P.W (Roads) Sector (Central Share) (BADP) [PL]				
50- Other Charges	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2575

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2575-60-800-SP - State Plan (Annual Plan & XII th Plan)	17,55,60,130	77,00,00,000	72,00,00,000	76,00,00,000
Total - 2575-60-800	17,55,60,130	77,00,00,000	72,00,00,000	76,00,00,000
Voted	17,55,60,130	77,00,00,000	72,00,00,000	76,00,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2575 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

02 - BACKWARD AREAS

101- Area Development

SP-State Plan (Annual Plan & XII th Plan)

016-Development of Kuchlibari (Central Share) (BADP) [PL]

70-Deduct Recoveries

01-Others

...

...

...

...

02-W.B.H.S. 2008

...

...

...

...

Total - 101 - Deduct - Recoveries

...

...

...

...

60- OTHERS

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

001-Police Sector (Central Share) (BADP) [PL]

70-Deduct Recoveries

01-Others

...

...

...

...

008-Transport Sector (Central Share) (BADP) [PL]

70-Deduct Recoveries

01-Others

...

...

...

...

009-Public Health Engineering Sector Creation of Source of Potable water (Central Share) (BADP) [PL]

70-Deduct Recoveries

01-Others

...

...

...

...

011-Health & Family Welfare Sector (Central Share) (BADP) [PL]

70-Deduct Recoveries

01-Others

...

...

...

...

02-W.B.H.S. 2008

...

...

...

...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2575

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<hr/>				
014-Education Sector-- Renovation/Construction /Expansion of Schools (Central Share) (BADP) [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 800 - Deduct - Recoveries</i>
<hr/>				
911- Deduct Recoveries of Overpayments				
SP-State Plan (Annual Plan & XII th Plan)				
011-Health & Family Welfare Sector (BADP) [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 911 - Deduct - Recoveries</i>
<hr/>				
<i>Total - 2575 - Deduct - Recoveries</i>
<hr/>				

REVENUE EXPENDITURE

DEMAND No. 27

Home Department

C-Economic Services - (j) General Economic Services

Head of Account : 3451 - Secretariat-Economic Services

Voted Rs. 8,55,000

Charged Rs. Nil

Total Rs. 8,55,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	8,55,000	...	8,55,000
Deduct - Recoveries	-1,000	...	-1,000
Net Expenditure	8,54,000	...	8,54,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
091- Attached Offices NP-Non Plan	7,27,449	7,14,000	7,62,000	8,55,000
Total - 091	7,27,449	7,14,000	7,62,000	8,55,000
Grand Total - Gross	7,27,449	7,14,000	7,62,000	8,55,000
Voted	7,27,449	7,14,000	7,62,000	8,55,000
Charged	...	...	...	...
NP - Non Plan	7,27,449	7,14,000	7,62,000	8,55,000
Deduct Recoveries	...	...	...	-1,000
Grand Total - Net	7,27,449	7,14,000	7,62,000	8,54,000
Voted	7,27,449	7,14,000	7,62,000	8,54,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3451

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 3451-00-091 - ATTACHED OFFICES				
091- Attached Offices				
NP-Non Plan				
001- Home Department-Office of the Director of Movements [SL]				
01- Salaries				
01-Pay	3,25,994	3,13,000	3,36,000	3,46,000
14-Grade Pay	68,700	68,000	69,000	69,000
02-Dearness Allowance	2,17,553	2,55,000	2,71,000	3,53,000
03-House Rent Allowance	55,599	57,000	61,000	62,000
04-Ad hoc Bonus	9,000	4,000	4,000	4,000
07-Other Allowances	2,200	4,000	4,000	4,000
12-Medical Allowances	7,800	4,000	8,000	8,000
13-Dearness Pay	...	...	...	...
Total - 3451-00-091-NP-001-01	6,86,846	7,05,000	7,53,000	8,46,000
07- Medical Reimbursements	...	1,000	1,000	1,000
11- Travel Expenses	...	2,000	2,000	2,000
12- Medical Reimbursements under WBHS 2008	...	1,000	1,000	1,000
13- Office Expenses				
01-Electricity	...	1,000	1,000	1,000
02-Telephone	31,363	1,000	1,000	1,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,000	1,000	1,000
04-Other Office Expenses	9,240	2,000	2,000	2,000
Total - 3451-00-091-NP-001-13	40,603	5,000	5,000	5,000
Total - 3451-00-091-NP - Non Plan	7,27,449	7,14,000	7,62,000	8,55,000
Total - 3451-00-091	7,27,449	7,14,000	7,62,000	8,55,000
Voted	7,27,449	7,14,000	7,62,000	8,55,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3451 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

091- Attached Offices

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3451

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
NP-Non Plan				
001-Home Department-Office of the Director of Movements [SL]				
70-Deduct Recoveries				
01-Others	-1,000
02-W.B.H.S. 2008
<i>Total - 091 - Deduct - Recoveries</i>	-1,000
<i>Total - 3451 - Deduct - Recoveries</i>	-1,000

REVENUE EXPENDITURE

DEMAND No. 27

Home Department

C-Economic Services - (j) General Economic Services

Head of Account : 3454 - Census, Surveys and Statistics

Voted Rs. 1,05,15,000

Charged Rs. Nil

Total Rs. 1,05,15,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	1,05,15,000	...	1,05,15,000
<i>Deduct - Recoveries</i>	-17,58,000	...	-17,58,000
Net Expenditure	87,57,000	...	87,57,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01 - CENSUS				
800- Other Expenditure				
NP-Non Plan	45,23,751	51,02,000	11,80,70,000	1,05,15,000
Total - 800	45,23,751	51,02,000	11,80,70,000	1,05,15,000
Total - 01	45,23,751	51,02,000	11,80,70,000	1,05,15,000
02 - SURVEYS AND STATISTICS				
206- Unique Identification Scheme				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 206	...	...	...	...
Total - 02	...	...	...	...
Grand Total - Gross	45,23,751	51,02,000	11,80,70,000	1,05,15,000
Voted	45,23,751	51,02,000	11,80,70,000	1,05,15,000
<i>Charged</i>	...	...	...	...
NP - Non Plan	45,23,751	51,02,000	11,80,70,000	1,05,15,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...
<i>Deduct Recoveries</i>	-7,45,578	-17,57,000	-17,57,000	-17,58,000
Grand Total - Net	37,78,173	33,45,000	11,63,13,000	87,57,000
Voted	37,78,173	33,45,000	11,63,13,000	87,57,000
<i>Charged</i>	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3454

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 3454-01-800 - OTHER EXPENDITURE				
01 - CENSUS				
800- Other Expenditure				
NP-Non Plan				
001- Preperation of Census Handbook [CE]				
01- Salaries				
01-Pay	...	20,000	20,000	1,000
14-Grade Pay	...	5,000	5,000	...
02-Dearness Allowance	...	15,000	15,000	1,000
03-House Rent Allowance	...	5,000	5,000	1,000
04-Ad hoc Bonus	...	1,000	1,000	1,000
07-Other Allowances	...	1,000	1,000	1,000
12-Medical Allowances	...	1,000	1,000	1,000
13-Dearness Pay
Total - 3454-01-800-NP-001-01	...	48,000	48,000	6,000
07- Medical Reimbursements				
	...	1,000	1,000	1,000
12- Medical Reimbursements under WBHS 2008				
	...	1,000	1,000	1,000
13- Office Expenses				
01-Electricity	...	1,000	1,000	1,000
02-Telephone	...	1,000	1,000	1,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,000	1,000	1,000
04-Other Office Expenses	...	1,000	1,000	1,000
Total - 3454-01-800-NP-001-13	...	4,000	4,000	4,000
50- Other Charges				
	...	1,000	1,000	1,000
Total - 3454-01-800-NP-001	...	55,000	55,000	13,000
002- Census Establishment-1991 [CE]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
12-Medical Allowances

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3454

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
13- Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
50- Other Charges	...	...	...	...
003- Census Establishment -2001 [CE]				
02- Wages	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	...	...	...	...
004- Honararia Enumerators /Supervisors [CE]				
02- Wages	...	...	...	...
13- Office Expenses				
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	...	...	8,55,48,000	50,00,000
Total - 3454-01-800-NP-004	...	...	8,55,48,000	50,00,000
005- Census Establishment -2011 [CE]				
02- Wages	...	...	...	...
04- Pension/Gratuities	...	...	...	...
13- Office Expenses				
01-Electricity	...	7,000	7,000	8,000
02-Telephone	25,731	30,000	30,000	33,000
03-Maintenance / P.O.L. for Office Vehicles	...	10,000	10,000	11,000
04-Other Office Expenses	44,98,020	30,00,000	3,04,20,000	32,70,000
Total - 3454-01-800-NP-005-13	45,23,751	30,47,000	3,04,67,000	33,22,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3454

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	...	20,00,000	20,00,000	21,80,000
Total - 3454-01-800-NP-005	45,23,751	50,47,000	3,24,67,000	55,02,000
Total - 3454-01-800-NP - Non Plan	45,23,751	51,02,000	11,80,70,000	1,05,15,000
Total - 3454-01-800	45,23,751	51,02,000	11,80,70,000	1,05,15,000
Voted	45,23,751	51,02,000	11,80,70,000	1,05,15,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3454-02-206 - UNIQUE IDENTIFICATION SCHEME

02 - SURVEYS AND STATISTICS

206- Unique Identification Scheme

SP-State Plan (Annual Plan & XII th Plan)

001-Incentive for Unique Identification under the recommendation of 13th Finance Commission(13th F.C.) (13-FC) [PL]

31- Grants-in-aid-GENERAL

 02-Other Grants

Total - 3454-02-206

Voted
Charged

...
...
...
...

DETAILED ACCOUNT NO. 3454 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - CENSUS

800- Other Expenditure

NP-Non Plan

001-Preperation of Census Handbook [CE]

 70-Deduct Recoveries

 01-Others

...	-1,000
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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3454

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
02-W.B.H.S. 2008	...	...	...	...
002-Census Establishment-1991 [CE]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Honararia Enumerators /Supervisors [CE]				
70-Deduct Recoveries				
01-Others	...	-8,01,000	-8,01,000	-8,01,000
02-W.B.H.S. 2008	...	...	...	...
005-Census Establishment -2011 [CE]				
70-Deduct Recoveries				
01-Others	-7,06,758	-9,56,000	-9,56,000	-9,56,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	-7,06,758	-17,57,000	-17,57,000	-17,58,000
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
005-Census Establishment - 2011 [CE]				
70-Deduct Recoveries				
01-Others	-38,820	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-38,820	...	...	...
Total - 3454 - Deduct - Recoveries	-7,45,578	-17,57,000	-17,57,000	-17,58,000

CAPITAL EXPENDITURE
DEMAND No. 27
Home Department
A-Capital Account of General Services -
Head of Account : 4055 - Capital Outlay on Police

Voted Rs. 214,59,69,000 *Charged Rs. Nil* **Total Rs. 214,59,69,000**

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	214,59,69,000	...	214,59,69,000
<i>Deduct - Recoveries</i>	...	...	...
Net Expenditure	214,59,69,000	...	214,59,69,000

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
190- Investment in Public Sector & Other Undertaking				
SP-State Plan (Annual Plan & XII th Plan)	5,07,95,900	...	...	...
Total - 190	5,07,95,900	...	...	...
207- State Police				
SP-State Plan (Annual Plan & XII th Plan)	94,46,25,397	145,15,00,000	143,64,94,000	212,30,69,000
Total - 207	94,46,25,397	145,15,00,000	143,64,94,000	212,30,69,000
210- Research, Education & Training				
SP-State Plan (Annual Plan & XII th Plan)	2,65,250	2,00,00,000	2,00,00,000	1,00,00,000
Total - 210	2,65,250	2,00,00,000	2,00,00,000	1,00,00,000
211- Police Housing				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 211	...	...	...	...
215- State Police				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	1,29,00,000

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 215	...	...	...	1,29,00,000
789- Special Component Plan For Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 789	...	...	...	...
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 796	...	...	...	...
Grand Total - Gross	99,56,86,547	147,15,00,000	145,64,94,000	214,59,69,000
Voted	99,56,86,547	147,15,00,000	145,64,94,000	214,59,69,000
Charged	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	99,56,86,547	147,15,00,000	145,64,94,000	214,59,69,000
<i>Deduct Recoveries</i>	-26,36,061	...	...	...
Grand Total - Net	99,30,50,486	147,15,00,000	145,64,94,000	214,59,69,000
Voted	99,30,50,486	147,15,00,000	145,64,94,000	214,59,69,000
Charged	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4055-00-190 - INVESTMENT IN PUBLIC SECTOR & OTHER UNDERTAKING				
190- Investment in Public Sector & Other Undertaking				
SP-State Plan (Annual Plan & XII th Plan)				
001- Share Capital Contribution to the Kolkata Police Housing & Infrastructure Development Corporation Ltd. [HP]				
53- Major Works / Land and Buildings	...	...	...	...
54- Investment	...	...	...	...
002- Share Capital Contribution to the West Bengal State Police Housing Corporation Limited [HP]				
54- Investment	5,07,95,900	...	...	...
Total - 4055-00-190-SP-002	5,07,95,900	...	...	...
Total - 4055-00-190-SP - State Plan (Annual Plan & XII th Plan)				
	5,07,95,900	...	...	...
Total - 4055-00-190	5,07,95,900	...	...	...
	Voted	5,07,95,900	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4055-00-207 - STATE POLICE

207- State Police				
SP-State Plan (Annual Plan & XII th Plan)				
001- Construction of different Police Stations etc. under the scheme for Modernisation of Police Force [HP]				
53- Major Works / Land and Buildings	48,41,60,915	24,30,00,000	23,30,17,000	50,50,00,000
Total - 4055-00-207-SP-001	48,41,60,915	24,30,00,000	23,30,17,000	50,50,00,000
002- Construction of Barracks/Office for accomodation of Police Personnel in the Naxal effected District of Bankura, Purulia, Purba and Paschim Medinipur [HP]				
53- Major Works / Land and Buildings	...	...	...	...
003- Civil Construction Work at Regional Forensic Science Laboratory Jalpaiguri and Forensic Science Labiratory Head Quarters [HP]				
53- Major Works / Land and Buildings	5,39,14,000	2,00,00,000	2,00,00,000	1,00,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 4055-00-207-SP-003	5,39,14,000	2,00,00,000	2,00,00,000	1,00,00,000
004- Construction of Community Hall specially for Women Employees [HP]				
53- Major Works / Land and Buildings	...	...	...	...
005- Construction/Renovation of Female Lock ups [HP]				
53- Major Works / Land and Buildings	...	...	...	...
007- Construction works under special Infrastructure Scheme [HP]				
53- Major Works / Land and Buildings	24,38,376	1,50,00,000	1,50,00,000	3,00,00,000
Total - 4055-00-207-SP-007	24,38,376	1,50,00,000	1,50,00,000	3,00,00,000
008- Coastal Security Scheme for Management of other Border (Ex.Indo-Pak & Indo-Bangladesh Border) [HP]				
53- Major Works / Land and Buildings	2,00,49,025	7,00,00,000	5,61,98,000	11,50,00,000
Total - 4055-00-207-SP-008	2,00,49,025	7,00,00,000	5,61,98,000	11,50,00,000
009- Schemes for Modernisation of Police Force(Central Share) (OCASPS) [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	2,75,00,000	2,75,00,000	...
22- Arms and Ammunition	...	...	...	...
51- Motor Vehicles	...	1,00,00,000	1,00,00,000	...
52- Machinery and Equipment/Tools and Plants	7,94,32,034	10,00,00,000	10,00,00,000	5,00,00,000
53- Major Works / Land and Buildings	...	45,00,00,000	45,00,00,000	24,77,18,000
Total - 4055-00-207-SP-009	7,94,32,034	58,75,00,000	58,75,00,000	29,77,18,000
010- Schemes for Modernisation of Police Force(State Share) (OCASPS) [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
22- Arms and Ammunition	...	...	...	...
51- Motor Vehicles	...	1,00,00,000	1,00,00,000	1,00,00,000
52- Machinery and Equipment/Tools and Plants	91,68,298	2,00,00,000	2,08,30,000	1,00,00,000
53- Major Works / Land and Buildings	16,87,50,354	35,00,00,000	35,00,00,000	18,00,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 4055-00-207-SP-010	17,79,18,652	38,00,00,000	38,08,30,000	20,00,00,000
011- Policing the Megacity of Kolkata under Modernisation of Police Force(Central Share) (OCASPS) [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
22- Arms and Ammunition	...	...	...	...
51- Motor Vehicles	...	1,00,00,000	1,24,52,000	7,95,00,000
52- Machinery and Equipment/Tools and Plants	3,88,14,024	5,50,00,000	5,50,00,000	54,27,82,000
77- Computerisation	...	...	...	...
Total - 4055-00-207-SP-011	3,88,14,024	6,50,00,000	6,74,52,000	62,22,82,000
012- Policing the Megacity of Kolkata under Modernisation of Police Force(State Share) (OCASPS) [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
22- Arms and Ammunition	...	...	18,34,000	1,75,11,000
51- Motor Vehicles	...	10,00,000	64,97,000	1,57,50,000
52- Machinery and Equipment/Tools and Plants	8,78,98,371	2,50,00,000	2,31,66,000	15,98,08,000
77- Computerisation	...	...	...	...
Total - 4055-00-207-SP-012	8,78,98,371	2,60,00,000	3,14,97,000	19,30,69,000
013- Forensic Science Laboratory under Modernisation of Police Force(Central Share)[HP] (OCASPS) [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	1,00,00,000	1,00,00,000	...
22- Arms and Ammunition	...	...	...	...
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	2,50,00,000	2,50,00,000	3,00,00,000
77- Computerisation	...	...	...	...
Total - 4055-00-207-SP-013	...	3,50,00,000	3,50,00,000	3,00,00,000
014- Forensic Science Laboratory under Modernisation of Police Force(State Share) (OCASPS) [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
22- Arms and Ammunition	...	...	...	...
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	1,00,00,000	1,00,00,000	2,00,00,000
77- Computerisation	...	...	...	...
Total - 4055-00-207-SP-014	...	1,00,00,000	1,00,00,000	2,00,00,000
015- Raising of Specialised India Reserved Battalion [HP] [HP]				
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	10,00,00,000
77- Computerisation	...	...	...	...
Total - 4055-00-207-SP-015	...	...	...	10,00,00,000
Total - 4055-00-207-SP - State Plan (Annual Plan & XII th Plan)	94,46,25,397	145,15,00,000	143,64,94,000	212,30,69,000
Total - 4055-00-207	94,46,25,397	145,15,00,000	143,64,94,000	212,30,69,000
Voted	94,46,25,397	145,15,00,000	143,64,94,000	212,30,69,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 4055-00-210 - RESEARCH, EDUCATION & TRAINING

210- Research, Education & Training				
SP-State Plan (Annual Plan & XII th Plan)				
003- Counter Insurgency and Anti - Terrorism School(CIAT)				
[HP]				
53- Major Works / Land and Buildings	2,65,250	2,00,00,000	2,00,00,000	1,00,00,000
Total - 4055-00-210-SP - State Plan (Annual Plan & XII th Plan)	2,65,250	2,00,00,000	2,00,00,000	1,00,00,000
Total - 4055-00-210	2,65,250	2,00,00,000	2,00,00,000	1,00,00,000
Voted	2,65,250	2,00,00,000	2,00,00,000	1,00,00,000
Charged	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
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DETAILED ACCOUNT NO. 4055-00-211 - POLICE HOUSING

211- Police Housing

SP-State Plan (Annual Plan & XII th Plan)

003- Implementation of the Housing Scheme "PRATYASHA" for the welfare of Police Personnel [HP]

53- Major Works / Land and Buildings

Total - 4055-00-211

Voted

Charged

Total - 4055-00-211	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

DETAILED ACCOUNT NO. 4055-00-215 - STATE POLICE

215- State Police

SP-State Plan (Annual Plan & XII th Plan)

016- Coastal Security Scheme for Management of other border (Ex Indo-Pak, Indo-Bangladesh) [HP]

50- Other Charges

51- Motor Vehicles

52- Machinery and Equipment/Tools and Plants

Total - 4055-00-215-SP - State Plan (Annual Plan & XII th Plan)

Total - 4055-00-215

Voted

Charged

	...	...	...	54,00,000
50- Other Charges	...	...	...	54,00,000
51- Motor Vehicles	...	...	...	50,00,000
52- Machinery and Equipment/Tools and Plants	...	...	...	25,00,000
Total - 4055-00-215-SP - State Plan (Annual Plan & XII th Plan)	...	...	...	1,29,00,000
Total - 4055-00-215	...	...	...	1,29,00,000
Voted	...	...	...	1,29,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 4055-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

789- Special Component Plan For Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

001- Schemes for Modernisation of Police Force(Central Share) (OCASPS) [HP]

21- Materials and Supplies/Stores and Equipment

04-Others

22- Arms and Ammunition

51- Motor Vehicles

04-Others	...	...	...	...
22- Arms and Ammunition	...	...	...	...
51- Motor Vehicles	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
52- Machinery and Equipment/Tools and Plants
53- Major Works / Land and Buildings
002- Schemes for Modernisation of Police Force(State Share)[HP] (OCASPS) [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others
22- Arms and Ammunition
51- Motor Vehicles
52- Machinery and Equipment/Tools and Plants
53- Major Works / Land and Buildings
Total - 4055-00-789
Voted
Charged

DETAILED ACCOUNT NO. 4055-00-796 - TRIBAL AREAS SUB-PLAN

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

001- Schemes for Modernisation of Police Force(Central Share) (OCASPS) [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
22- Arms and Ammunition	...	...	...	...
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
002- Schemes for Modernisation of Police Force(State Share)[HP] (OCASPS) [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
22- Arms and Ammunition	...	...	...	...
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
Total - 4055-00-796	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted
Charged

DETAILED ACCOUNT NO. 4055 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

207- State Police

SP-State Plan (Annual Plan & XII th Plan)

001-Construction of different Police Stations etc. under the scheme for Modernisation of Police Force [HP]

70-Deduct Recoveries

01-Others

-26,25,000

...

...

...

007-Construction works under special Infrastructure Scheme [HP]

70-Deduct Recoveries

01-Others

...

...

...

...

009-Schemes for Modernisation of Police Force(Central Share) (OCASPS) [HP]

70-Deduct Recoveries

01-Others

-11,061

...

...

...

Total - 207 - Deduct - Recoveries

-26,36,061

...

...

...

Total - 4055 - Deduct - Recoveries

-26,36,061

...

...

...

CAPITAL EXPENDITURE
DEMAND No. 27
Home Department
A-Capital Account of General Services -
Head of Account : 4059 - Capital Outlay on Public Works

Voted Rs. 39,17,50,000 *Charged Rs. Nil* **Total Rs. 39,17,50,000**

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	39,17,50,000	...	39,17,50,000
<i>Deduct - Recoveries</i>	...	...	...
Net Expenditure	39,17,50,000	...	39,17,50,000

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

		Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01 - OFFICE BUILDINGS					
051- Construction					
NP-Non Plan		...	17,95,000	17,95,000	19,57,000
SP-State Plan (Annual Plan & XII th Plan)	Voted	25,07,20,896	93,25,00,000	33,50,21,000	38,65,00,000
	<i>Charged</i>	<i>2,97,161</i>	...	...	...
Total - 051		25,10,18,057	93,42,95,000	33,68,16,000	38,84,57,000
201- Acquisition of Land					
NP-Non Plan		...	30,21,000	30,21,000	32,93,000
SP-State Plan (Annual Plan & XII th Plan)		...	...	...	...
Total - 201		...	30,21,000	30,21,000	32,93,000
Grand Total - Gross		25,10,18,057	93,73,16,000	33,98,37,000	39,17,50,000
	Voted	25,07,20,896	93,73,16,000	33,98,37,000	39,17,50,000
	<i>Charged</i>	<i>2,97,161</i>	...	...	...
NP - Non Plan		...	48,16,000	48,16,000	52,50,000

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
SP - State Plan (Annual Plan & XII th Plan)	25,10,18,057	93,25,00,000	33,50,21,000	38,65,00,000
Voted	25,07,20,896	93,25,00,000	33,50,21,000	38,65,00,000
Charged	2,97,161	...	...	...
Deduct Recoveries	...	...	...	...
Grand Total - Net	25,10,18,057	93,73,16,000	33,98,37,000	39,17,50,000
Voted	25,07,20,896	93,73,16,000	33,98,37,000	39,17,50,000
Charged	2,97,161	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4059-01-051 - CONSTRUCTION				
01 - OFFICE BUILDINGS				
051- Construction				
NP-Non Plan				
001- Governor [PL]				
53- Major Works / Land and Buildings	...	...	...	...
005- Police - Construction of Haridebpur Chech-post and accommodation of the Staff [HP]				
53- Major Works / Land and Buildings	...	17,95,000	17,95,000	19,57,000
Total - 4059-01-051-NP-005	...	17,95,000	17,95,000	19,57,000
Total - 4059-01-051-NP - Non Plan				
...	...	17,95,000	17,95,000	19,57,000
SP-State Plan (Annual Plan & XII th Plan)				
008- Police- State Head Quarters Police [HP]				
53- Major Works / Land and Buildings	7,02,52,472	12,00,00,000	12,00,00,000	15,00,00,000
Total - 4059-01-051-SP-008	7,02,52,472	12,00,00,000	12,00,00,000	15,00,00,000
009- Police - District police [HP]				
53- Major Works / Land and Buildings	10,04,52,550	18,00,00,000	20,50,38,000	22,65,00,000
<i>Voted</i>	10,04,52,550	18,00,00,000	20,50,38,000	22,65,00,000
<i>Charged</i>	2,97,161	...	...	...
Total - 4059-01-051-SP-009	10,07,49,711	18,00,00,000	20,50,38,000	22,65,00,000
<i>Voted</i>	10,04,52,550	18,00,00,000	20,50,38,000	22,65,00,000
<i>Charged</i>	2,97,161	...	...	...
044- Construction of Barrack Buildings/Rest Rooms cum Toilet for Women Police Personnel for State Head Quarters Police [HP]				
53- Major Works / Land and Buildings	...	...	...	...
045- Construction of Barrack Buildings/Rest Rooms cum Toilet for Women Police Personnel for District Police [HP]				
53- Major Works / Land and Buildings	...	...	...	...
046- Construction of Barrack Buildings/ Rest Rooms-cum-Toilet for Women Police Personnel for District Police [HP] [HP]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
53- Major Works / Land and Buildings	...	...	...	...
059- Security related expenditure districts of Bankura, Purulia, Purba and Paschim Midnapore [HP] [HP]				
53- Major Works / Land and Buildings	...	...	99,83,000	1,00,00,000
Total - 4059-01-051-SP-059	...	...	99,83,000	1,00,00,000
062- Creation of Training School for West Bengal Police under the recommendation of 13th Finance Commission . (13-FC) [HP]				
53- Major Works / Land and Buildings	8,00,15,874	...	...	...
Total - 4059-01-051-SP-062	8,00,15,874	...	...	...
063- Subsidiary Police Training School for Kolkata Police under the recommendation of 13th Finance Commission . (13-FC) [HP]				
53- Major Works / Land and Buildings	...	...	...	...
074- Grant from Finance Commission (FC) [HP]				
53- Major Works / Land and Buildings	...	63,25,00,000	...	...
Total - 4059-01-051-SP-074	...	63,25,00,000	...	...
077- Incomplete Works of 13th Finance Commission funded by the State (FC) [HP]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4059-01-051-SP - State Plan (Annual Plan & XII th Plan)	25,10,18,057	93,25,00,000	33,50,21,000	38,65,00,000
Voted	25,07,20,896	93,25,00,000	33,50,21,000	38,65,00,000
Charged	2,97,161	...	...	...
Total - 4059-01-051	25,10,18,057	93,42,95,000	33,68,16,000	38,84,57,000
Voted	25,07,20,896	93,42,95,000	33,68,16,000	38,84,57,000
Charged	2,97,161	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4059-01-201 - ACQUISITION OF LAND				
01 - OFFICE BUILDINGS				
201- Acquisition of Land				
NP-Non Plan				
005- Police [HP]				
53- Major Works / Land and Buildings	...	30,21,000	30,21,000	32,93,000
Total - 4059-01-201-NP - Non Plan	...	30,21,000	30,21,000	32,93,000
SP-State Plan (Annual Plan & XII th Plan)				
002- Police [HP]				
53- Major Works / Land and Buildings	<i>Charged</i>	...	...	...
Total - 4059-01-201	...	30,21,000	30,21,000	32,93,000
	<i>Voted</i>	...	30,21,000	30,21,000
	<i>Charged</i>	...	...	...

DETAILED ACCOUNT NO. 4059 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - OFFICE BUILDINGS				
051- Construction				
SP-State Plan (Annual Plan & XII th Plan)				
008-Police- State Head Quarters Police [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 051 - Deduct - Recoveries</i>	...	...	...	...
Total - 4059 - Deduct - Recoveries	...	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 27

Home Department

A-Capital Account of General Services -

Head of Account : 4070 - Capital Outlay on Other Administrative Services

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
Deduct - Recoveries	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
800- Other Expenditure				
NP-Non Plan
SP-State Plan (Annual Plan & XII th Plan)
Total - 800
Grand Total - Gross
Voted
Charged
NP - Non Plan
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
Charged

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4070-00-800 - OTHER EXPENDITURE				
800- Other Expenditure				
NP-Non Plan				
001- Agency function of the Ministry of Home Affairs for Creation and Development of Infrastructure [PT]				
53- Major Works / Land and Buildings	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001- Agency Function of the Ministry of Home Affairs for Creation and Development of Infrastructure [PT]				
53- Major Works / Land and Buildings	...	...	...	...
002- Border Wing Home Guard Battalion [CD]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4070-00-800	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 27

Home Department

B-Capital Account of Social Services - (c) Water Supply, Sanitation, Housing and Urban Development

Head of Account : 4216 - Capital Outlay on Housing

Voted Rs. 46,89,31,000

Charged Rs. Nil

Total Rs. 46,89,31,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	46,89,31,000	...	46,89,31,000
Deduct - Recoveries	...	...	...
Net Expenditure	46,89,31,000	...	46,89,31,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01 - GOVERNMENT RESIDENTIAL BUILDINGS				
106- General Pool Accommodation				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 106	...	...	...	...
107- Police Housing				
SP-State Plan (Annual Plan & XII th Plan)	1,62,94,649	4,00,00,000	4,00,00,000	46,89,31,000
Total - 107	1,62,94,649	4,00,00,000	4,00,00,000	46,89,31,000
Grand Total - Gross	1,62,94,649	4,00,00,000	4,00,00,000	46,89,31,000
Voted	1,62,94,649	4,00,00,000	4,00,00,000	46,89,31,000
Charged	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	1,62,94,649	4,00,00,000	4,00,00,000	46,89,31,000
Deduct Recoveries	...	...	...	...

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Grand Total - Net	1,62,94,649	4,00,00,000	4,00,00,000	46,89,31,000
Voted	1,62,94,649	4,00,00,000	4,00,00,000	46,89,31,000
<i>Charged</i>	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4216-01-106 - GENERAL POOL ACCOMMODATION				
01 - GOVERNMENT RESIDENTIAL BUILDINGS				
106- General Pool Accommodation				
SP-State Plan (Annual Plan & XII th Plan)				
060- Construction of Administrative Buildings Complex for W.B.N.V.F. 1st (BK) Bn., Durgapur. [CD]				
53- Major Works / Land and Buildings	...	...	...	...
064- Construction of boundary wall on different sides of WBNVF training centre, Kalyani. [CD]				
53- Major Works / Land and Buildings	...	...	...	...
066- Construction of a New office building of WBNVF,Dist.Btn.Stores, Halisahar. [CD]				
53- Major Works / Land and Buildings	...	...	...	...
067- Upgradation of C.C.D.T.I. including construction of Hostel, Rescue Tower etc. [CD]				
53- Major Works / Land and Buildings	...	...	...	...
068- Construction of Boundary Wall around C.T.I. [CD]				
53- Major Works / Land and Buildings	...	...	...	...
074- Construction of quarters for Commandant and Assistant Commandant at C.T.I, Gutlu,Itahar,Uttar Dinajpur [CD]				
53- Major Works / Land and Buildings	...	...	...	...
075- Cnstruction of Barrack for BWHG at Halishahar [CD]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4216-01-106	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4216-01-107 - POLICE HOUSING

01 - GOVERNMENT RESIDENTIAL BUILDINGS				
107- Police Housing				
SP-State Plan (Annual Plan & XII th Plan)				
001- Schemes of the Police Housing Construction of Residential Buildings in respect of ongoing projects [HP]				
53- Major Works / Land and Buildings	1,62,94,649	4,00,00,000	4,00,00,000	46,89,31,000
Total - 4216-01-107-SP-001	1,62,94,649	4,00,00,000	4,00,00,000	46,89,31,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
003- Construction of Police Housing for West Bengal Police under the recommendation of 13th F.C. (13-FC) [HP]				
53- Major Works / Land and Buildings	...	...	...	...
004- Construction of Police Housing for Kolkata Police under the recommendation of 13th Finance Commission. (13-FC) [HP]				
53- Major Works / Land and Buildings	...	...	...	...
006- Grant from Finance Commission (FC) [HP]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4216-01-107-SP - State Plan (Annual Plan & XII th Plan)	1,62,94,649	4,00,00,000	4,00,00,000	46,89,31,000
Total - 4216-01-107	1,62,94,649	4,00,00,000	4,00,00,000	46,89,31,000
Voted	1,62,94,649	4,00,00,000	4,00,00,000	46,89,31,000
Charged	...	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 27

Home Department

B-Capital Account of Social Services - (g) Social Welfare and Nutrition

Head of Account : 4235 - Capital Outlay on Social Security and Welfare

Voted Rs. 100,00,00,000	<i>Charged Rs. Nil</i>	Total Rs. 100,00,00,000
	Voted Rs.	Charged Rs.
Gross Expenditure	100,00,00,000	...
<i>Deduct - Recoveries</i>	...	...
Net Expenditure	100,00,00,000	...

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01 - REHABILITATION				
201- Other Rehabilitation Schemes				
SP-State Plan (Annual Plan & XII th Plan)	50,00,00,000	100,00,00,000
Total - 201	50,00,00,000	100,00,00,000
Grand Total - Gross	50,00,00,000	100,00,00,000
Voted	50,00,00,000	100,00,00,000
Charged
SP - State Plan (Annual Plan & XII th Plan)	50,00,00,000	100,00,00,000
<i>Deduct Recoveries</i>
Grand Total - Net	50,00,00,000	100,00,00,000
Voted	50,00,00,000	100,00,00,000
Charged

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4235

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4235-01-201 - OTHER REHABILITATION SCHEMES				
01 - REHABILITATION				
201- Other Rehabilitation Schemes				
SP-State Plan (Annual Plan & XII th Plan)				
007- Development of infrastructure in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian enclaves in Bangladesh (OTHER) [PL]				
53- Major Works / Land and Buildings	15,00,00,000	30,00,00,000
60- Other Capital Expenditure	5,00,00,000	10,00,00,000
Total - 4235-01-201-SP-007	20,00,00,000	40,00,00,000
008- Construction of Housing in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian enclaves in Bangladesh (OTHER) [PL]				
53- Major Works / Land and Buildings	25,00,00,000	50,00,00,000
60- Other Capital Expenditure	5,00,00,000	10,00,00,000
Total - 4235-01-201-SP-008	30,00,00,000	60,00,00,000
Total - 4235-01-201-SP - State Plan (Annual Plan & XII th Plan)	50,00,00,000	100,00,00,000
Total - 4235-01-201	50,00,00,000	100,00,00,000
Voted	50,00,00,000	100,00,00,000
Charged

CAPITAL EXPENDITURE

DEMAND No. 27

Home Department

B-Capital Account of Social Services - (h) Others

Head of Account : 4250 - Capital Outlay on Other Social Services

Voted Rs. 50,00,000

Charged Rs. Nil

Total Rs. 50,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	50,00,000	...	50,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	50,00,000	...	50,00,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)	1,03,02,180	2,00,00,000	3,35,47,000	50,00,000
Total - 800	1,03,02,180	2,00,00,000	3,35,47,000	50,00,000
Grand Total - Gross	1,03,02,180	2,00,00,000	3,35,47,000	50,00,000
Voted	1,03,02,180	2,00,00,000	3,35,47,000	50,00,000
Charged	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	1,03,02,180	2,00,00,000	3,35,47,000	50,00,000
Deduct Recoveries	...	...	...	...
Grand Total - Net	1,03,02,180	2,00,00,000	3,35,47,000	50,00,000
Voted	1,03,02,180	2,00,00,000	3,35,47,000	50,00,000
Charged	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4250

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4250-00-800 - OTHER EXPENDITURE				
800- Other Expenditure				
 SP-State Plan (Annual Plan & XII th Plan)				
003- Construction of Morgue. [HP]				
53- Major Works / Land and Buildings	1,03,02,180	2,00,00,000	3,35,47,000	50,00,000
 Total - 4250-00-800-SP - State Plan (Annual Plan & XII th Plan)	1,03,02,180	2,00,00,000	3,35,47,000	50,00,000
 Total - 4250-00-800	1,03,02,180	2,00,00,000	3,35,47,000	50,00,000
	Voted	1,03,02,180	2,00,00,000	3,35,47,000
	<i>Charged</i>	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 27

Home Department

C-Capital Account of Economic Services - (c) Capital Account of Special Areas Programme

Head of Account : 4575 - Capital Outlay on Other Special Areas Programme

Voted Rs. 182,00,00,000

Charged Rs. Nil

Total Rs. 182,00,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	182,00,00,000	...	182,00,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	182,00,00,000	...	182,00,00,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
60 - OTHERS				
800- Other Expenditure				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	114,46,03,535	242,18,00,000	197,18,00,000	182,00,00,000
Total - 800	114,46,03,535	242,18,00,000	197,18,00,000	182,00,00,000
Grand Total - Gross	114,46,03,535	242,18,00,000	197,18,00,000	182,00,00,000
Voted	114,46,03,535	242,18,00,000	197,18,00,000	182,00,00,000
Charged	...	...	...	...
NP - Non Plan	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	114,46,03,535	242,18,00,000	197,18,00,000	182,00,00,000
Deduct Recoveries	-1,55,000	...	...	...

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Grand Total - Net	114,44,48,535	242,18,00,000	197,18,00,000	182,00,00,000
Voted	114,44,48,535	242,18,00,000	197,18,00,000	182,00,00,000
<i>Charged</i>	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4575

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4575-60-800 - OTHER EXPENDITURE				
60 - OTHERS				
800- Other Expenditure				
NP-Non Plan				
007- P.W.(Roads) Sector [PL]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
009- Road Sector (i) Construction / Strengthening of Road, Bridge, Culvert, Letty [PL]				
50- Other Charges	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
004- Social Welfare Sector (Central Share) (BADP) [PL]				
27- Minor Works/ Maintenance	2,00,00,000	8,00,00,000	8,00,00,000	30,00,00,000
53- Major Works / Land and Buildings	18,20,51,000	45,00,00,000	30,00,00,000	30,00,00,000
Total - 4575-60-800-SP-004	20,20,51,000	53,00,00,000	38,00,00,000	60,00,00,000
005- Irrigation and Flood Control Sector (Central Share) (BADP) [PL]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	2,40,00,000	5,00,00,000	5,59,10,000	8,00,00,000
Total - 4575-60-800-SP-005	2,40,00,000	5,00,00,000	5,59,10,000	8,00,00,000
007- P.W (Roads) Sector (Central Share) (BADP) [PL]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	31,00,00,000	16,00,00,000	20,00,00,000
Total - 4575-60-800-SP-007	...	31,00,00,000	16,00,00,000	20,00,00,000
009- Road Sector Construction/Strengthening of road,bridge, culvert,jetty (Central Share) (BADP) [PL]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	49,05,60,932	60,00,00,000	50,00,00,000	60,00,00,000
Total - 4575-60-800-SP-009	49,05,60,932	60,00,00,000	50,00,00,000	60,00,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4575

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<hr/>				
010- Power Sector-- Creation of energy services (Central Share) (BADP) [PL]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	82,00,000	2,00,00,000	1,15,70,000	4,00,00,000
53- Major Works / Land and Buildings	...	...	...	...
60- Other Capital Expenditure	1,31,00,000	2,00,00,000	2,25,20,000	5,00,00,000
Total - 4575-60-800-SP-010	2,13,00,000	4,00,00,000	3,40,90,000	9,00,00,000
<hr/>				
011- Health and Family Welfare Sector- Renovation of health centres (Central Share) (BADP) [PL]				
27- Minor Works/ Maintenance	...	...	...	20,00,00,000
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
Total - 4575-60-800-SP-011	...	...	...	20,00,00,000
<hr/>				
013- Minor Irrigation Sector--creation and sources of minor irrigation (Central Share) (BADP) [PL]				
50- Other Charges	...	...	...	...
014- Agriculture Sector-Construction of market complex (Central Share) (BADP) [PL]				
53- Major Works / Land and Buildings	2,81,49,999	10,00,00,000	5,00,00,000	5,00,00,000
Total - 4575-60-800-SP-014	2,81,49,999	10,00,00,000	5,00,00,000	5,00,00,000
<hr/>				
017- Police Sector (Central Share) (BADP) [PL]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
020- Other Departmental Sector-Border Area Development Programme (Central Share) (BADP) [PL]				
50- Other Charges	...	...	...	...
024- Improvement of Road Infrastructure in Border Areas under the recommendation of 13 th Finance Commission(13th F.C.) (13-FC) [PL]				
53- Major Works / Land and Buildings	37,85,41,604	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4575

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 4575-60-800-SP-024	37,85,41,604	...	...	...
029- Grant from Finance Commission (FC) [PL]				
53- Major Works / Land and Buildings	...	79,18,00,000	79,18,00,000	...
Total - 4575-60-800-SP-029	...	79,18,00,000	79,18,00,000	...
Total - 4575-60-800-SP - State Plan (Annual Plan & XII th Plan)	114,46,03,535	242,18,00,000	197,18,00,000	182,00,00,000
Total - 4575-60-800	114,46,03,535	242,18,00,000	197,18,00,000	182,00,00,000
Voted	114,46,03,535	242,18,00,000	197,18,00,000	182,00,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 4575 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

60 - OTHERS

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

004-Social Welfare Sector (Central Share) (BADP) [PL]

70-Deduct Recoveries

01-Others

... ..

009-Road Sector Construction/Strengthening of road,bridge,
culvert,jetty (Central Share) (BADP) [PL]

70-Deduct Recoveries

01-Others

-1,55,000

02-W.B.H.S. 2008

... ..

901-Deduct -Receipt and Recoveries on capital Account [PL]

70-Deduct Recoveries

01-Others

... ..

Total - 800 - Deduct - Recoveries

-1,55,000

Total - 4575 - Deduct - Recoveries

-1,55,000

LOAN AND ADVANCES-DISBURSEMENT

DEMAND No. 27

Home Department

E-Public Debt -

Head of Account : 6004 - Loans and Advances from the Central Government

Voted Rs. Nil *Charged Rs. 3,64,84,000* Total Rs. 3,64,84,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	...	3,64,84,000	3,64,84,000
<i>Deduct - Recoveries</i>
Net Expenditure	...	3,64,84,000	3,64,84,000

LOAN AND ADVANCES-DISBURSEMENT

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01 - NON-PLAN LOANS				
800- Other Loans				
NP-Non Plan	Voted ...	...	...	...
	<i>Charged</i> 1,66,82,430	3,34,72,000	3,34,72,000	3,64,84,000
Total - 800	1,66,82,430	3,34,72,000	3,34,72,000	3,64,84,000
Grand Total - Gross	1,66,82,430	3,34,72,000	3,34,72,000	3,64,84,000
	Voted ...	...	...	...
	<i>Charged</i> 1,66,82,430	3,34,72,000	3,34,72,000	3,64,84,000
NP - Non Plan	1,66,82,430	3,34,72,000	3,34,72,000	3,64,84,000
	Voted ...	...	...	...
	<i>Charged</i> 1,66,82,430	3,34,72,000	3,34,72,000	3,64,84,000
<i>Deduct Recoveries</i>	...	...	...	...

LOAN AND ADVANCES-DISBURSEMENT
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Grand Total - Net	1,66,82,430	3,34,72,000	3,34,72,000	3,64,84,000
Voted	...	...	...	...
<i>Charged</i>	<i>1,66,82,430</i>	<i>3,34,72,000</i>	<i>3,34,72,000</i>	<i>3,64,84,000</i>

LOAN AND ADVANCES-DISBURSEMENT
DETAILED ACCOUNT - MAJOR HEAD 6004

		Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 6004-01-800 - OTHER LOANS					
01 - NON-PLAN LOANS					
800- Other Loans					
NP-Non Plan					
006- Loans for other Administrative Services: Modernisation of Police Force [HP]					
56- Repayment of Loans	<i>Charged</i>	1,66,82,430	3,34,72,000	3,34,72,000	3,64,84,000
Total - 6004-01-800-NP-006		1,66,82,430	3,34,72,000	3,34,72,000	3,64,84,000
007- Pilot Scheme for issue of identity card in border areas in West Bengal [PL]					
56- Repayment of Loans	<i>Charged</i>	...	...	...	...
019- Raising of Indian Reserve Battalions [HP]					
56- Repayment of Loans	<i>Charged</i>	...	...	...	...
020- [HP]					
56- Repayment of Loans	<i>Charged</i>	...	...	...	...
Total - 6004-01-800-NP - Non Plan		1,66,82,430	3,34,72,000	3,34,72,000	3,64,84,000
Total - 6004-01-800		1,66,82,430	3,34,72,000	3,34,72,000	3,64,84,000
		Voted	...	...	...
		<i>Charged</i>	1,66,82,430	3,34,72,000	3,64,84,000

REVENUE EXPENDITURE

DEMAND No. 28

Housing Department

A-General Services - (c) Interest Payment and Servicing of Debt

Head of Account : 2049 - Interest Payments

Voted Rs. Nil	Charged Rs. 60,00,000	Total Rs. 60,00,000		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	60,00,000	60,00,000
Deduct - Recoveries	
Net Expenditure		...	60,00,000	60,00,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01 - INTEREST ON INTERNAL DEBT				
200- Interest on Other Intenal Debts				
NP-Non Plan				
Voted	...	...	...	...
Charged	60,54,415	96,00,000	70,00,000	60,00,000
Total - 200	60,54,415	96,00,000	70,00,000	60,00,000
Total - 01	60,54,415	96,00,000	70,00,000	60,00,000
Voted	...	...	...	...
Charged	60,54,415	96,00,000	70,00,000	60,00,000
04 - INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT				
102- Interest On Loans For Central Plan Schemes				
NP-Non Plan	...	...	...	...
Total - 102	...	...	...	...
Total - 04	...	...	...	...

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Grand Total - Gross	60,54,415	96,00,000	70,00,000	60,00,000
Voted	...	...	...	...
<i>Charged</i>	60,54,415	96,00,000	70,00,000	60,00,000
NP - Non Plan	60,54,415	96,00,000	70,00,000	60,00,000
Voted	...	...	...	...
<i>Charged</i>	60,54,415	96,00,000	70,00,000	60,00,000
Deduct Recoveries	...	...	...	...
Grand Total - Net	60,54,415	96,00,000	70,00,000	60,00,000
Voted	...	...	...	...
<i>Charged</i>	60,54,415	96,00,000	70,00,000	60,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2049

		Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 2049-01-200 - INTEREST ON OTHER INTENAL DEBTS					
01 - INTEREST ON INTERNAL DEBT					
200- Interest on Other Intenal Debts					
NP-Non Plan					
001- Loans from LICl [HO]					
45- Interest/Dividend	<i>Charged</i>	...	...	...	...
002- Loans from GICI [HO]					
45- Interest/Dividend	<i>Charged</i>	...	...	...	...
004- Loans from LICl [HO]					
45- Interest/Dividend	<i>Charged</i>	33,27,965	50,00,000	40,00,000	35,00,000
	Total - 2049-01-200-NP-004	33,27,965	50,00,000	40,00,000	35,00,000
005- Loans from GICI [HO]					
45- Interest/Dividend	<i>Charged</i>	27,26,450	46,00,000	30,00,000	25,00,000
	Total - 2049-01-200-NP-005	27,26,450	46,00,000	30,00,000	25,00,000
027- Loans from GICI [HO]					
45- Interest/Dividend	<i>Charged</i>	...	...	...	...
	Total - 2049-01-200-NP - Non Plan	60,54,415	96,00,000	70,00,000	60,00,000
	Total - 2049-01-200	60,54,415	96,00,000	70,00,000	60,00,000
	Voted	...	...	...	...
	<i>Charged</i>	60,54,415	96,00,000	70,00,000	60,00,000

DETAILED ACCOUNT NO. 2049-04-102 - INTEREST ON LOANS FOR CENTRAL PLAN SCHEMES

**04 - INTEREST ON LOANS AND ADVANCES FROM
CENTRAL GOVERNMENT**

102- Interest On Loans For Central Plan Schemes

NP-Non Plan

007- Interest on loans under Subsidised Housing Scheme for
Plantation Workers [HO]

45- Interest/Dividend

Charged

...

...

...

...

Total - 2049-04-102

...

...

...

...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2049

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted
<i>Charged</i>

REVENUE EXPENDITURE

DEMAND No. 28

Housing Department

B-Social Services - (c) Water Supply, Sanitation, Housing and Urban Development

Head of Account : 2216 - Housing

Voted Rs. 95,48,81,000

Charged Rs. Nil

Total Rs. 95,48,81,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	95,48,81,000	...	95,48,81,000
Deduct - Recoveries	-3,22,000	...	-3,22,000
Net Expenditure	95,45,59,000	...	95,45,59,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01 - GOVERNMENT RESIDENTIAL BUILDINGS				
700- Other Housing				
NP-Non Plan	37,40,59,532	48,90,89,000	48,88,28,000	52,75,49,000
Total - 700	37,40,59,532	48,90,89,000	48,88,28,000	52,75,49,000
Total - 01	37,40,59,532	48,90,89,000	48,88,28,000	52,75,49,000
02 - URBAN HOUSING				
101- Low Income Group Housing Scheme				
NP-Non Plan	8,32,528	12,52,000	12,52,000	13,60,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 101	8,32,528	12,52,000	12,52,000	13,60,000
105- Haldia Housing Project				
NP-Non Plan	...	...	...	...
Total - 105	...	...	...	...
108- Integrated Subsidised Industrial Housing Scheme				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 108	...	...	...	...
Total - 02	8,32,528	12,52,000	12,52,000	13,60,000
03 - RURAL HOUSING				
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 789	...	...	...	...
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 796	...	...	...	...
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 800	...	...	...	...
Total - 03	...	...	...	...
80 - GENERAL				
001- Direction and Administration				
NP-Non Plan	29,93,67,242	35,19,67,000	35,38,81,000	32,09,72,000
Total - 001	29,93,67,242	35,19,67,000	35,38,81,000	32,09,72,000
800- Other Expenditure				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	3,15,33,409	11,00,00,000	12,71,10,000	10,50,00,000
Total - 800	3,15,33,409	11,00,00,000	12,71,10,000	10,50,00,000
Total - 80	33,09,00,651	46,19,67,000	48,09,91,000	42,59,72,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Grand Total - Gross	70,57,92,711	95,23,08,000	97,10,71,000	95,48,81,000
Voted	70,57,92,711	95,23,08,000	97,10,71,000	95,48,81,000
<i>Charged</i>	...	...	...	...
NP - Non Plan	67,42,59,302	84,23,08,000	84,39,61,000	84,98,81,000
SP - State Plan (Annual Plan & XII th Plan)	3,15,33,409	11,00,00,000	12,71,10,000	10,50,00,000
<i>Deduct Recoveries</i>	-49,90,440	-3,21,000	-3,21,000	-3,22,000
Grand Total - Net	70,08,02,271	95,19,87,000	97,07,50,000	95,45,59,000
Voted	70,08,02,271	95,19,87,000	97,07,50,000	95,45,59,000
<i>Charged</i>	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 2216-01-700 - OTHER HOUSING				
01 - GOVERNMENT RESIDENTIAL BUILDINGS				
700- Other Housing				
NP-Non Plan				
001- Maintenance and Repairs Requisitioned Buildings [HO]				
13- Office Expenses				
01-Electricity	...	...	...	...
19- Maintenance	14,92,204	2,000	2,000	2,000
27- Minor Works/ Maintenance	...	9,000	9,000	10,000
50- Other Charges	...	...	...	...
	<i>Charged</i>			
Total - 2216-01-700-NP-001	14,92,204	11,000	11,000	12,000
002- Government Housing Schemes [HO]				
19- Maintenance	1,06,94,070	4,24,75,000	4,24,75,000	4,62,98,000
Total - 2216-01-700-NP-002	1,06,94,070	4,24,75,000	4,24,75,000	4,62,98,000
004- Charges in Connection with Government Housing Scheme [HO]				
14- Rents, Rates and Taxes	...	60,000	60,000	...
Total - 2216-01-700-NP-004	...	60,000	60,000	...
005- Estate Management Estate Directorate [HO]				
01- Salaries				
01-Pay	1,86,50,714	2,20,51,000	2,20,51,000	2,50,00,000
14-Grade Pay	48,74,561	54,89,000	54,89,000	70,00,000
02-Dearness Allowance	1,38,63,195	1,84,52,000	1,84,52,000	2,09,62,000
03-House Rent Allowance	33,89,605	41,31,000	41,31,000	50,00,000
04-Ad hoc Bonus	2,25,000	2,75,000	2,75,000	2,75,000
05-Interim Relief	...	...	...	...
07-Other Allowances	14,400	2,75,000	2,75,000	2,75,000
12-Medical Allowances	81,507	2,75,000	2,75,000	5,00,000
13-Dearness Pay	...	...	...	...
Total - 2216-01-700-NP-005-01	4,10,98,982	5,09,48,000	5,09,48,000	5,90,12,000
02- Wages	24,000	40,000	40,000	26,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	7,671	30,000	30,000	33,000
12- Medical Reimbursements under WBHS 2008	10,75,522	3,61,000	1,00,000	10,10,000
13- Office Expenses				
01-Electricity	7,61,02,291	10,00,20,000	10,00,20,000	10,90,22,000
02-Telephone	29,752	36,000	36,000	39,000
03-Maintenance / P.O.L. for Office Vehicles	2,81,464	3,34,000	3,34,000	3,64,000
04-Other Office Expenses	2,41,416	4,00,000	4,00,000	4,36,000
Total - 2216-01-700-NP-005-13	7,66,54,923	10,07,90,000	10,07,90,000	10,98,61,000
14- Rents, Rates and Taxes	3,57,83,686	10,31,00,000	10,31,00,000	10,31,00,000
19- Maintenance	14,61,89,246	12,70,26,000	12,70,26,000	13,84,58,000
27- Minor Works/ Maintenance	5,60,41,480	5,42,13,000	5,42,13,000	5,90,92,000
28- Payment of Professional and Special Services				
02-Other charges	7,385	20,000	20,000	22,000
50- Other Charges	36,457	2,00,000	2,00,000	2,18,000
53- Major Works / Land and Buildings	...	...	...	...
Total - 2216-01-700-NP-005	35,69,19,352	43,67,28,000	43,64,67,000	47,08,32,000
008- Tools and Plan Charges of the Housing Directorate [HO]				
19- Maintenance	49,53,906	60,38,000	60,38,000	65,81,000
50- Other Charges	...	...	...	...
Total - 2216-01-700-NP-008	49,53,906	60,38,000	60,38,000	65,81,000
009- Suspense [HO]				
65- Cash Settlement Suspense Account	...	5,40,000	5,40,000	5,89,000
75- Purchase	...	...	...	...
89- Stock	...	17,95,000	17,95,000	17,95,000
90- Miscellaneous works	...	14,42,000	14,42,000	14,42,000
Total - 2216-01-700-NP-009	...	37,77,000	37,77,000	38,26,000
Total - 2216-01-700-NP - Non Plan	37,40,59,532	48,90,89,000	48,88,28,000	52,75,49,000
Total - 2216-01-700	37,40,59,532	48,90,89,000	48,88,28,000	52,75,49,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted	37,40,59,532	48,90,89,000	48,88,28,000	52,75,49,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2216-02-101 - LOW INCOME GROUP HOUSING SCHEME

02 - URBAN HOUSING

101- Low Income Group Housing Scheme

NP-Non Plan

001- Low Income Group Housing Scheme [HO]

01- Salaries

01-Pay	3,55,780	5,09,000	5,09,000	5,35,000
14-Grade Pay	94,800	1,22,000	1,22,000	1,29,000
02-Dearness Allowance	2,64,470	4,23,000	4,23,000	4,87,000
03-House Rent Allowance	67,814	95,000	95,000	98,000
04-Ad hoc Bonus	...	6,000	6,000	6,000
07-Other Allowances	15,600	6,000	6,000	6,000
12-Medical Allowances	...	6,000	6,000	6,000
13-Dearness Pay

Total - 2216-02-101-NP-001-01	7,98,464	11,67,000	11,67,000	12,67,000
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07- Medical Reimbursements

11- Travel Expenses

12- Medical Reimbursements under WBHS 2008

13- Office Expenses

01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	750	46,000	46,000	50,000

Total - 2216-02-101-NP-001-13	750	46,000	46,000	50,000
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50- Other Charges

Total - 2216-02-101-NP - Non Plan	8,32,528	12,52,000	12,52,000	13,60,000
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SP-State Plan (Annual Plan & XII th Plan)

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
001-State contribution as grant/subsidy to WBHB for promotional activities towards construction of LIG Housing Scheme. [HO]				
33- Subsidies				
03-To Government Companies/Corporation	...	...	...	...
Total - 2216-02-101	8,32,528	12,52,000	12,52,000	13,60,000
Voted	8,32,528	12,52,000	12,52,000	13,60,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2216-02-105 - HALDIA HOUSING PROJECT

02 - URBAN HOUSING				
105- Haldia Housing Project				
 NP-Non Plan				
001- Industrial Housing Project Haldia [HO]				
19- Maintenance	...	...	...	...
Total - 2216-02-105	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2216-02-108 - INTEGRATED SUBSIDISED INDUSTRIAL HOUSING SCHEME

02 - URBAN HOUSING				
108- Integrated Subsidised Industrial Housing Scheme				
 SP-State Plan (Annual Plan & XII th Plan)				
001-Integrated Subsidised Housing Scheme For Plantation Workers [HO]				
50- Other Charges	...	...	...	...
Total - 2216-02-108	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2216-03-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

03 - RURAL HOUSING

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
789- Special Component Plan for Scheduled Castes				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Construction of Night Shelter in Municipal Areas [HO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
Total - 2216-03-789	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

DETAILED ACCOUNT NO. 2216-03-796 - TRIBAL AREAS SUB-PLAN

03 - RURAL HOUSING				
796- Tribal Areas Sub-Plan				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Construction of Night Shelter in Municipal Areas [HO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
Total - 2216-03-796	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

DETAILED ACCOUNT NO. 2216-03-800 - OTHER EXPENDITURE

03 - RURAL HOUSING				
800- Other Expenditure				
 SP-State Plan (Annual Plan & XII th Plan)				
002- Night Shelter Programme in Municipal Areas [HO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
Total - 2216-03-800	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 2216-80-001 - DIRECTION AND ADMINISTRATION				
80 - GENERAL				
001- Direction and Administration				
NP-Non Plan				
001- Housing Directorate [HO]				
01- Salaries				
01-Pay	13,78,90,106	15,27,77,000	15,27,77,000	15,50,00,000
14-Grade Pay	3,29,22,882	3,50,37,000	3,50,37,000	3,75,000
02-Dearness Allowance	9,99,08,731	12,58,35,000	12,58,35,000	15,23,29,000
03-House Rent Allowance	1,92,76,947	2,81,72,000	2,81,72,000	3,00,000
04-Ad hoc Bonus	22,04,735	18,78,000	22,48,000	24,00,000
05-Interim Relief	...	...	...	...
07-Other Allowances	3,93,277	18,78,000	18,78,000	18,78,000
11-Compensatory Allowance	...	...	1,000	1,000
12-Medical Allowances	16,39,421	18,78,000	18,78,000	19,00,000
13-Dearness Pay	...	...	...	...
Total - 2216-80-001-NP-001-01	29,42,36,099	34,74,55,000	34,78,26,000	31,41,83,000
02- Wages	15,42,798	...	15,43,000	16,51,000
07- Medical Reimbursements	38,954	1,10,000	1,10,000	1,20,000
11- Travel Expenses	3,42,617	6,60,000	6,60,000	7,19,000
12- Medical Reimbursements under WBHS 2008	21,02,538	19,69,000	19,69,000	21,46,000
13- Office Expenses				
01-Electricity	4,22,721	2,88,000	2,88,000	5,50,000
02-Telephone	1,60,234	1,92,000	1,92,000	2,09,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,42,000	1,42,000	1,55,000
04-Other Office Expenses	5,21,281	9,81,000	9,81,000	10,69,000
Total - 2216-80-001-NP-001-13	11,04,236	16,03,000	16,03,000	19,83,000
14- Rents, Rates and Taxes	...	1,70,000	1,70,000	1,70,000
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
50- Other Charges	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
Total - 2216-80-001-NP - Non Plan	29,93,67,242	35,19,67,000	35,38,81,000	32,09,72,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2216-80-001	29,93,67,242	35,19,67,000	35,38,81,000	32,09,72,000
Voted	29,93,67,242	35,19,67,000	35,38,81,000	32,09,72,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2216-80-800 - OTHER EXPENDITURE

80 - GENERAL

800- Other Expenditure

NP-Non Plan

001- Grants to WBHB for Payment of Interest Liabilities to
WBIDFC [HO]

33- Subsidies

05-Other Subsidies

... ..

002- Construction of Houses for cyclone affected people by the
W.B.H.B. through North and South 24- Parganas Z.Ps.
[HO]

31- Grants-in-aid-GENERAL

02-Other Grants

... ..

003- Lump provision for settlement of outstanding balances under
CSSA for Housing Department [HO]

19- Maintenance

... ..

21- Materials and Supplies/Stores and Equipment

04-Others

... ..

SP-State Plan (Annual Plan & XII th Plan)

001- Works-Charged Establishment [HO]

02- Wages

3,15,33,409 11,00,00,000 4,74,60,000 2,50,00,000

78- Outsourcing Of

... .. 7,96,50,000 8,00,00,000

Security,Cleaning,Housekeeping

Total - 2216-80-800-SP-001 3,15,33,409 11,00,00,000 12,71,10,000 10,50,00,000

002- Interest Subsidy [HO]

31- Grants-in-aid-GENERAL

02-Other Grants

... ..

Total - 2216-80-800-SP - State Plan (Annual Plan & XII th Plan) 3,15,33,409 11,00,00,000 12,71,10,000 10,50,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2216-80-800	3,15,33,409	11,00,00,000	12,71,10,000	10,50,00,000
Voted	3,15,33,409	11,00,00,000	12,71,10,000	10,50,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2216 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - GOVERNMENT RESIDENTIAL BUILDINGS

700- Other Housing

NP-Non Plan

001-Maintenance and Repairs Requisitioned Buildings [HO]

70-Deduct Recoveries

01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...

005-Estate Management Estate Directorate [HO]

70-Deduct Recoveries

01-Others	-1,71,066	-16,000	-16,000	-16,000
02-W.B.H.S. 2008	...	...	...	...

009-Suspense [HO]

70-Deduct Recoveries

01-Others	-43,77,118	-1,000
02-W.B.H.S. 2008

<i>Total - 700 - Deduct - Recoveries</i>	-45,48,184	-17,000	-17,000	-18,000
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911- Deduct Recoveries of Overpayments

NP-Non Plan

005-Estate management Estate Directorate [HO]

70-Deduct Recoveries

01-Others	-3,52,465	-19,000	-19,000	-19,000
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<i>Total - 911 - Deduct - Recoveries</i>	-3,52,465	-19,000	-19,000	-19,000
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02- URBAN HOUSING

101- Low Income Group Housing Scheme

NP-Non Plan

001-Low Income Group Housing Scheme [HO]

70-Deduct Recoveries

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 101 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
111- Salt Lake Scheme				
NP-Non Plan				
001-Salt Lake Reclamation Scheme [HO]				
70-Deduct Recoveries				
01-Others	-80,476	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 111 - Deduct - Recoveries</i>	-80,476	...	...	...
80- GENERAL				
001- Direction and Administration				
NP-Non Plan				
001-Housing Directorate [HO]				
70-Deduct Recoveries				
01-Others	-7,526	-2,77,000	-2,77,000	-2,77,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 001 - Deduct - Recoveries</i>	-7,526	-2,77,000	-2,77,000	-2,77,000
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)				
001-Works-Charged Establishment [HO]				
70-Deduct Recoveries				
01-Others	-1,789	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	-1,789	...	...	...
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
001-Grants to WBHB for payment of interest liabilities to WBIDFC(HO) [HO]				
70-Deduct Recoveries				
01-Others	...	-7,000	-7,000	-7,000
02-W.B.H.S. 2008	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<i>Total - 911 - Deduct - Recoveries</i>	...	-7,000	-7,000	-7,000
<i>Total - 2216 - Deduct - Recoveries</i>	-49,90,440	-3,21,000	-3,21,000	-3,22,000

REVENUE EXPENDITURE

DEMAND No. 28

Housing Department

B-Social Services - (c) Water Supply, Sanitation, Housing and Urban Development

Head of Account : 2217 - Urban Development

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
05 - OTHER URBAN DEVELOPMENT SCHEMES				
191- Assistance to Municipal Corporations				
SP-State Plan (Annual Plan & XII th Plan)
Total - 191
193- Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof				
SP-State Plan (Annual Plan & XII th Plan)
Total - 193
Grand Total - Gross
Voted
Charged
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Grand Total - Net
Voted
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2217

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 2217-05-191 - ASSISTANCE TO MUNICIPAL CORPORATIONS				
05 - OTHER URBAN DEVELOPMENT SCHEMES				
191- Assistance to Municipal Corporations				
SP-State Plan (Annual Plan & XII th Plan)				
001- Grants to Bhangore- Rajarhat Area Development Authority [HO]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
Total - 2217-05-191	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

DETAILED ACCOUNT NO. 2217-05-193 - ASSISTANCE TO NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEES OR EQUIVALENT THEREOF

05 - OTHER URBAN DEVELOPMENT SCHEMES				
193- Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof				
SP-State Plan (Annual Plan & XII th Plan)				
002- Grants to Bhangore- Rajarhat Area Development Authority [HO]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
030- Grants to New Town, Kolkata Development Authority [HO]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
Total - 2217-05-193	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

REVENUE EXPENDITURE

DEMAND No. 28

Housing Department

B-Social Services - (h) Others

Head of Account : 2251 - Secretariat--Social Services

Voted Rs. 3,15,89,000

Charged Rs. Nil

Total Rs. 3,15,89,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	3,15,89,000	...	3,15,89,000
Deduct - Recoveries	-1,000	...	-1,000
Net Expenditure	3,15,88,000	...	3,15,88,000

REVENUE EXPENDITURE**ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
090- Secretariate NP-Non Plan	3,81,54,374	4,53,98,000	4,24,21,000	3,15,89,000
Total - 090	3,81,54,374	4,53,98,000	4,24,21,000	3,15,89,000
Grand Total - Gross	3,81,54,374	4,53,98,000	4,24,21,000	3,15,89,000
Voted	3,81,54,374	4,53,98,000	4,24,21,000	3,15,89,000
Charged	...	...	...	...
NP - Non Plan	3,81,54,374	4,53,98,000	4,24,21,000	3,15,89,000
Deduct Recoveries	-3,652	...	...	-1,000
Grand Total - Net	3,81,50,722	4,53,98,000	4,24,21,000	3,15,88,000
Voted	3,81,50,722	4,53,98,000	4,24,21,000	3,15,88,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2251

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 2251-00-090 - SECRETARIATE				
090- Secretariate				
NP-Non Plan				
014- Department of Housing [HO]				
01- Salaries				
01-Pay	1,63,65,848	1,82,03,000	1,68,57,000	2,00,000
14-Grade Pay	42,89,381	45,48,000	42,89,000	50,00,000
02-Dearness Allowance	1,23,21,393	1,52,43,000	1,41,68,000	1,84,04,000
03-House Rent Allowance	21,56,709	34,13,000	31,72,000	37,00,000
04-Ad hoc Bonus	1,41,000	2,28,000	2,11,000	2,17,000
07-Other Allowances	79,753	2,28,000	2,28,000	2,50,000
12-Medical Allowances	36,700	61,000	37,000	61,000
13-Dearness Pay	...	...	...	...
Total - 2251-00-090-NP-014-01	3,53,90,784	4,19,24,000	3,89,62,000	2,78,32,000
02- Wages	4,34,710	4,50,000	4,35,000	4,65,000
07- Medical Reimbursements	...	9,000	9,000	10,000
11- Travel Expenses	1,16,418	2,06,000	2,06,000	2,25,000
12- Medical Reimbursements under WBHS 2008	3,01,619	11,99,000	11,99,000	13,07,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	1,84,424	1,93,000	1,93,000	2,10,000
03-Maintenance / P.O.L. for Office Vehicles	6,72,919	6,27,000	6,27,000	6,83,000
04-Other Office Expenses	10,53,500	7,42,000	7,42,000	8,09,000
Total - 2251-00-090-NP-014-13	19,10,843	15,62,000	15,62,000	17,02,000
28- Payment of Professional and Special Services				
02-Other charges	...	48,000	48,000	48,000
Total - 2251-00-090-NP - Non Plan	3,81,54,374	4,53,98,000	4,24,21,000	3,15,89,000
Total - 2251-00-090	3,81,54,374	4,53,98,000	4,24,21,000	3,15,89,000
Voted	3,81,54,374	4,53,98,000	4,24,21,000	3,15,89,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2251

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
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DETAILED ACCOUNT NO. 2251 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

090- Secretariate

NP-Non Plan

014-Department of Housing [HO]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

	-1,000

Total - 090 - Deduct - Recoveries

	-1,000
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911- Deduct Recoveries of Overpayments

NP-Non Plan

014-Department of Housing (HO) [HO]

70-Deduct Recoveries

01-Others

	-3,652
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Total - 911 - Deduct - Recoveries

	-3,652
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Total - 2251 - Deduct - Recoveries

	-3,652	-1,000
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REVENUE EXPENDITURE
DEMAND No. 28
Housing Department
C-Economic Services - (f) Industry and Minerals
Head of Account : 2852 - Industries

Voted Rs. 16,33,14,000

Charged Rs. Nil

Total Rs. 16,33,14,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	16,33,14,000	...	16,33,14,000
<i>Deduct - Recoveries</i>	<i>-36,000</i>	...	<i>-36,000</i>
Net Expenditure	16,32,78,000	...	16,32,78,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
08 - CONSUMER INDUSTRIES				
600- Others				
NP-Non Plan	11,54,23,753	13,46,78,000	13,46,78,000	15,33,14,000
SP-State Plan (Annual Plan & XII th Plan)	36,99,474	1,80,00,000	1,80,00,000	1,00,00,000
Total - 600	11,91,23,227	15,26,78,000	15,26,78,000	16,33,14,000
Grand Total - Gross	11,91,23,227	15,26,78,000	15,26,78,000	16,33,14,000
Voted	11,91,23,227	15,26,78,000	15,26,78,000	16,33,14,000
<i>Charged</i>	...	...	...	...
NP - Non Plan	11,54,23,753	13,46,78,000	13,46,78,000	15,33,14,000
SP - State Plan (Annual Plan & XII th Plan)	36,99,474	1,80,00,000	1,80,00,000	1,00,00,000
<i>Deduct Recoveries</i>	<i>-19,936</i>	<i>-33,000</i>	<i>-33,000</i>	<i>-36,000</i>

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Grand Total - Net	11,91,03,291	15,26,45,000	15,26,45,000	16,32,78,000
Voted	11,91,03,291	15,26,45,000	15,26,45,000	16,32,78,000
<i>Charged</i>	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2852

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 2852-08-600 - OTHERS				
08 - CONSUMER INDUSTRIES				
600- Others				
NP-Non Plan				
002- Development and Administration (i) Directorate of Brick Production [HO]				
01- Salaries				
01-Pay	1,20,04,275	1,36,45,000	1,36,45,000	1,75,40,000
14-Grade Pay	28,66,103	30,74,000	30,74,000	43,00,000
02-Dearness Allowance	89,19,570	1,12,02,000	1,12,02,000	1,32,61,000
03-House Rent Allowance	21,58,924	25,08,000	25,08,000	33,60,000
04-Ad hoc Bonus	81,454	1,67,000	1,67,000	1,56,000
07-Other Allowances	76,588	1,67,000	1,67,000	1,70,000
12-Medical Allowances	39,900	1,67,000	1,67,000	70,000
13-Dearness Pay	...	...	...	...
Total - 2852-08-600-NP-002-01	2,61,46,814	3,09,30,000	3,09,30,000	3,88,57,000
02- Wages				
	...	10,000	10,000	10,000
07- Medical Reimbursements				
	...	10,000	10,000	11,000
11- Travel Expenses				
	18,667	24,000	24,000	26,000
12- Medical Reimbursements under WBHS 2008				
	5,78,577	3,60,000	3,60,000	3,92,000
13- Office Expenses				
01-Electricity	...	40,000	40,000	44,000
02-Telephone	...	19,000	19,000	21,000
03-Maintenance / P.O.L. for Office Vehicles	...	10,000	10,000	11,000
04-Other Office Expenses	1,33,339	30,000	30,000	33,000
Total - 2852-08-600-NP-002-13	1,33,339	99,000	99,000	1,09,000
14- Rents, Rates and Taxes				
	11,223	...	...	...
Total - 2852-08-600-NP-002	2,68,88,620	3,14,33,000	3,14,33,000	3,94,05,000
003- Palta Brick Factory Mechanised Process Management [HO]				
01- Salaries				
01-Pay	58,84,554	58,91,000	58,91,000	62,43,000
14-Grade Pay	12,46,822	14,46,000	14,46,000	15,50,000
02-Dearness Allowance	35,80,940	49,16,000	49,16,000	63,67,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2852

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
03-House Rent Allowance	8,22,187	11,01,000	11,01,000	11,24,000
04-Ad hoc Bonus	45,000	73,000	73,000	75,000
07-Other Allowances	12,000	73,000	73,000	73,000
12-Medical Allowances	5,739	73,000	73,000	16,000
13-Dearness Pay	...	...	...	...
Total - 2852-08-600-NP-003-01	1,15,97,242	1,35,73,000	1,35,73,000	1,54,48,000
02- Wages	...	...	...	...
07- Medical Reimbursements	...	13,000	13,000	14,000
11- Travel Expenses	2,735	7,000	7,000	8,000
12- Medical Reimbursements under WBHS 2008	1,10,368	82,000	82,000	89,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	999	2,000	2,000	2,000
Total - 2852-08-600-NP-003-13	999	2,000	2,000	2,000
Total - 2852-08-600-NP-003	1,17,11,344	1,36,77,000	1,36,77,000	1,55,61,000
004- (ii) Operation and Maintenance [HO]				
01- Salaries				
01-Pay	1,83,94,928	1,81,97,000	1,81,97,000	1,95,15,000
14-Grade Pay	33,35,219	38,25,000	38,25,000	38,25,000
02-Dearness Allowance	1,11,10,592	1,47,55,000	1,47,55,000	1,94,23,000
03-House Rent Allowance	21,35,323	33,03,000	33,03,000	34,28,000
04-Ad hoc Bonus	42,000	2,20,000	2,20,000	2,29,000
07-Other Allowances	2,55,535	2,20,000	2,20,000	2,20,000
12-Medical Allowances	1,62,951	2,20,000	2,20,000	2,20,000
13-Dearness Pay	...	...	...	...
Total - 2852-08-600-NP-004-01	3,54,36,548	4,07,40,000	4,07,40,000	4,68,60,000
02- Wages	64,869	1,00,000	1,00,000	1,00,000
07- Medical Reimbursements	...	3,000	3,000	3,000
11- Travel Expenses	14,172	15,000	15,000	16,000
12- Medical Reimbursements under WBHS 2008	2,72,185	3,35,000	3,35,000	3,65,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2852

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<hr/>				
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	14,707	35,000	35,000	38,000
Total - 2852-08-600-NP-004-13	14,707	35,000	35,000	38,000
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14- Rents, Rates and Taxes	27,35,592	18,00,000	18,00,000	19,62,000
19- Maintenance	6,08,415	7,47,000	7,47,000	8,14,000
21- Materials and Supplies/Stores and Equipment				
04-Others	1,22,88,118	2,00,00,000	2,00,00,000	2,18,00,000
50- Other Charges	33,78,357	17,95,000	17,95,000	19,57,000
51- Motor Vehicles	2,32,637	2,50,000	2,50,000	2,73,000
91- Renewals and Replacements	33,43,910	33,54,000	33,54,000	36,56,000
Total - 2852-08-600-NP-004	5,83,89,510	6,91,74,000	6,91,74,000	7,78,44,000
<hr/>				
006- Akra Brick Factory Manual Process Operation and Maintanance [HO]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
05-Interim Relief	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	35,59,217	25,00,000	25,00,000	27,25,000
27- Minor Works/ Maintenance	5,55,491	12,72,000	12,72,000	13,86,000
50- Other Charges	6,600	3,00,000	3,00,000	3,27,000
52- Machinery and Equipment/Tools and Plants	92,018	1,60,000	1,60,000	1,74,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2852

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2852-08-600-NP-006	42,13,326	42,32,000	42,32,000	46,12,000
007- Other Brick Factory Manual process Operations and Maintanance [HO]				
01- Salaries				
01-Pay	32,75,064	39,46,000	39,46,000	30,00,000
14-Grade Pay	7,45,800	8,61,000	8,61,000	7,46,000
02-Dearness Allowance	23,71,180	32,21,000	32,21,000	35,87,000
03-House Rent Allowance	5,56,862	7,21,000	7,21,000	6,33,000
04-Ad hoc Bonus	48,000	48,000	48,000	42,000
05-Interim Relief	...	...	...	...
07-Other Allowances	25,068	48,000	48,000	48,000
12-Medical Allowances	36,600	48,000	48,000	48,000
13-Dearness Pay	...	...	...	...
Total - 2852-08-600-NP-007-01	70,58,574	88,93,000	88,93,000	81,04,000
02- Wages	66,59,032	66,00,000	66,00,000	71,25,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	4,465	6,000	6,000	7,000
12- Medical Reimbursements under WBHS 2008	...	33,000	33,000	36,000
14- Rents, Rates and Taxes	22,446	30,000	30,000	33,000
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
27- Minor Works/ Maintenance	3,24,705	3,00,000	3,00,000	2,60,000
50- Other Charges	1,51,731	3,00,000	3,00,000	3,27,000
52- Machinery and Equipment/Tools and Plants	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
Total - 2852-08-600-NP-007	1,42,20,953	1,61,62,000	1,61,62,000	1,58,92,000
Total - 2852-08-600-NP - Non Plan	11,54,23,753	13,46,78,000	13,46,78,000	15,33,14,000
SP-State Plan (Annual Plan & XII th Plan)				
001-Improvement and Expanssion of Mechanised Brick Factory at Palta [HO]				
50- Other Charges	36,99,474	1,80,00,000	1,80,00,000	1,00,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2852

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2852-08-600-SP - State Plan (Annual Plan & XII th Plan)	36,99,474	1,80,00,000	1,80,00,000	1,00,00,000
Total - 2852-08-600	11,91,23,227	15,26,78,000	15,26,78,000	16,33,14,000
Voted	11,91,23,227	15,26,78,000	15,26,78,000	16,33,14,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2852 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

08 - CONSUMER INDUSTRIES

600- Others

NP-Non Plan

002-Development and Administration (i) Directorate of Brick

Production [HO]

70-Deduct Recoveries

01-Others

-19,936

-6,000

-6,000

-6,000

02-W.B.H.S. 2008

...

...

...

...

003-Palta Brick Factory Mechanised Process Managment [HO]

70-Deduct Recoveries

01-Others

...

...

...

-1,000

02-W.B.H.S. 2008

...

...

...

...

004-(ii) Operation and Maintanance [HO]

70-Deduct Recoveries

01-Others

...

-27,000

-27,000

-27,000

02-W.B.H.S. 2008

...

...

...

...

006-Akra Brick Factory Manual Process Operation and

Maintanance [HO]

70-Deduct Recoveries

01-Others

...

...

...

-1,000

02-W.B.H.S. 2008

...

...

...

...

007-Other Brick Factory Manual process Operations and

Maintanance [HO]

70-Deduct Recoveries

01-Others

...

...

...

-1,000

02-W.B.H.S. 2008

...

...

...

...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2852

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<i>Total - 600 - Deduct - Recoveries</i>	-19,936	-33,000	-33,000	-36,000
<i>Total - 2852 - Deduct - Recoveries</i>	-19,936	-33,000	-33,000	-36,000

CAPITAL EXPENDITURE

DEMAND No. 28

Housing Department

B-Capital Account of Social Services - (b) Health and Family Welfare

Head of Account : 4210 - Capital Outlay on Medical and Public Health

Voted Rs. 4,00,00,000

Charged Rs. Nil

Total Rs. 4,00,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	4,00,00,000	...	4,00,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	4,00,00,000	...	4,00,00,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01 - URBAN HEALTH SERVICES				
200- Other Health Schemes				
SP-State Plan (Annual Plan & XII th Plan)	1,72,66,266	4,00,00,000	4,00,00,000	4,00,00,000
Total - 200	1,72,66,266	4,00,00,000	4,00,00,000	4,00,00,000
Grand Total - Gross	1,72,66,266	4,00,00,000	4,00,00,000	4,00,00,000
Voted	1,72,66,266	4,00,00,000	4,00,00,000	4,00,00,000
Charged	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	1,72,66,266	4,00,00,000	4,00,00,000	4,00,00,000
<i>Deduct Recoveries</i>	...	...	...	...
Grand Total - Net	1,72,66,266	4,00,00,000	4,00,00,000	4,00,00,000
Voted	1,72,66,266	4,00,00,000	4,00,00,000	4,00,00,000
Charged	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4210-01-200 - OTHER HEALTH SCHEMES				
01 - URBAN HEALTH SERVICES				
200- Other Health Schemes				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Construction of Night Shelters within Hospital Compound for Patient Parties [HO]				
53- Major Works / Land and Buildings	1,72,66,266	4,00,00,000	4,00,00,000	4,00,00,000
Total - 4210-01-200-SP - State Plan (Annual Plan & XII th Plan)	1,72,66,266	4,00,00,000	4,00,00,000	4,00,00,000
Total - 4210-01-200	1,72,66,266	4,00,00,000	4,00,00,000	4,00,00,000
Voted	1,72,66,266	4,00,00,000	4,00,00,000	4,00,00,000
Charged	...	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 28

Housing Department

B-Capital Account of Social Services - (c) Water Supply, Sanitation, Housing and Urban Development

Head of Account : 4216 - Capital Outlay on Housing

Voted Rs. 834,71,93,000

Charged Rs. Nil

Total Rs. 834,71,93,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	834,71,93,000	...	834,71,93,000
Deduct - Recoveries	-29,34,000	...	-29,34,000
Net Expenditure	834,42,59,000	...	834,42,59,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01 - GOVERNMENT RESIDENTIAL BUILDINGS				
700- Other Housing				
NP-Non Plan	97,29,122	21,93,000	21,93,000	21,93,000
Total - 700	97,29,122	21,93,000	21,93,000	21,93,000
Total - 01	97,29,122	21,93,000	21,93,000	21,93,000
02 - URBAN HOUSING				
101- Salt Lake Scheme				
NP-Non Plan	...	...	...	...
Total - 101	...	...	...	...
103- Housing Scheme for Economically Weaker Sections of the Community				
SP-State Plan (Annual Plan & XII th Plan)	5,40,77,502	80,00,00,000	80,00,00,000	45,00,00,000
Total - 103	5,40,77,502	80,00,00,000	80,00,00,000	45,00,00,000
104- Middle Income Group Housing Scheme				
SP-State Plan (Annual Plan & XII th Plan)	68,42,626	1,00,00,000	1,00,00,000	...

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 104	68,42,626	1,00,00,000	1,00,00,000	...
105- Rental Housing Scheme				
SP-State Plan (Annual Plan & XII th Plan)	7,42,71,645	23,00,00,000	23,00,00,000	55,00,00,000
Total - 105	7,42,71,645	23,00,00,000	23,00,00,000	55,00,00,000
106- Low Income Group Housing Scheme				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	93,04,675	1,00,00,000	76,55,000	...
Total - 106	93,04,675	1,00,00,000	76,55,000	...
190- Investment in Public Sector and Other Undertakings				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 190	...	...	...	...
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	37,80,000	16,50,00,000	16,50,00,000	11,50,00,000
Total - 789	37,80,000	16,50,00,000	16,50,00,000	11,50,00,000
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	70,000	5,50,00,000	5,50,00,000	5,50,00,000
Total - 796	70,000	5,50,00,000	5,50,00,000	5,50,00,000
800- Other Expenditure				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	33,10,57,625	36,20,00,000	36,43,46,000	37,50,00,000
Total - 800	33,10,57,625	36,20,00,000	36,43,46,000	37,50,00,000
Total - 02	47,94,04,073	163,20,00,000	163,20,01,000	154,50,00,000

03 - RURAL HOUSING

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
103- Housing Scheme for Economically Weaker Sections of the Community				
SP-State Plan (Annual Plan & XII th Plan)	498,58,54,613	400,00,00,000	400,00,00,000	440,00,00,000
Total - 103	498,58,54,613	400,00,00,000	400,00,00,000	440,00,00,000
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	59,29,31,173	168,00,00,000	80,00,00,000	220,00,00,000
Total - 789	59,29,31,173	168,00,00,000	80,00,00,000	220,00,00,000
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	29,28,85,197	20,00,00,000	20,00,00,000	20,00,00,000
Total - 796	29,28,85,197	20,00,00,000	20,00,00,000	20,00,00,000
Total - 03	587,16,70,983	588,00,00,000	500,00,00,000	680,00,00,000
Grand Total - Gross	636,08,04,178	751,41,93,000	663,41,94,000	834,71,93,000
Voted	636,08,04,178	751,41,93,000	663,41,94,000	834,71,93,000
Charged	...	...	...	...
NP - Non Plan	97,29,122	21,93,000	21,93,000	21,93,000
SP - State Plan (Annual Plan & XII th Plan)	635,10,75,056	751,20,00,000	663,20,01,000	834,50,00,000
Deduct Recoveries	-1,40,83,267	-29,34,000	-29,34,000	-29,34,000
Grand Total - Net	634,67,20,911	751,12,59,000	663,12,60,000	834,42,59,000
Voted	634,67,20,911	751,12,59,000	663,12,60,000	834,42,59,000
Charged	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4216-01-700 - OTHER HOUSING				
01 - GOVERNMENT RESIDENTIAL BUILDINGS				
700- Other Housing				
NP-Non Plan				
001- Suspense [HO]				
75- Purchase	...	...	...	...
89- Stock	97,29,122	21,47,000	21,47,000	21,47,000
90- Miscellaneous works	...	46,000	46,000	46,000
Total - 4216-01-700-NP - Non Plan	97,29,122	21,93,000	21,93,000	21,93,000
Total - 4216-01-700	97,29,122	21,93,000	21,93,000	21,93,000
Voted	97,29,122	21,93,000	21,93,000	21,93,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 4216-02-101 - SALT LAKE SCHEME

02 - URBAN HOUSING				
101- Salt Lake Scheme				
NP-Non Plan				
011- Salt Lake Scheme [HO]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
Total - 4216-02-101	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4216-02-103 - HOUSING SCHEME FOR ECONOMICALLY WEAKER SECTIONS OF THE COMMUNITY				
02 - URBAN HOUSING				
103- Housing Scheme for Economically Weaker Sections of the Community				
SP-State Plan (Annual Plan & XII th Plan)				
001- Housing Schemes for Economically Weaker Sections of the Community [HO]				
53- Major Works / Land and Buildings	5,40,77,502	80,00,00,000	80,00,00,000	45,00,00,000
Total - 4216-02-103-SP-001	5,40,77,502	80,00,00,000	80,00,00,000	45,00,00,000
002- Housing Schemes for E.W.S. under BRGF (Central Share) (BRGFS) [HO]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4216-02-103-SP - State Plan (Annual Plan & XII th Plan)	5,40,77,502	80,00,00,000	80,00,00,000	45,00,00,000
Total - 4216-02-103	5,40,77,502	80,00,00,000	80,00,00,000	45,00,00,000
Voted	5,40,77,502	80,00,00,000	80,00,00,000	45,00,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 4216-02-104 - MIDDLE INCOME GROUP HOUSING SCHEME

02 - URBAN HOUSING				
104- Middle Income Group Housing Scheme				
SP-State Plan (Annual Plan & XII th Plan)				
001- Construction of Houses under Middle Income Group Housing Schemes [HO]				
53- Major Works / Land and Buildings	Voted 68,42,626	1,00,00,000	1,00,00,000	...
	Charged...	...	...	...
Total - 4216-02-104-SP - State Plan (Annual Plan & XII th Plan)	68,42,626	1,00,00,000	1,00,00,000	...
Total - 4216-02-104	68,42,626	1,00,00,000	1,00,00,000	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted	68,42,626	1,00,00,000	1,00,00,000	...
<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 4216-02-105 - RENTAL HOUSING SCHEME

02 - URBAN HOUSING

105- Rental Housing Scheme

SP-State Plan (Annual Plan & XII th Plan)

001- Construction of Houses under Rental Housing Schemes for
State Government Employees [HO]

50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	6,74,27,099	15,00,00,000	15,00,00,000	42,00,00,000
	<i>Charged</i>	...	...	...
60- Other Capital Expenditure	...	...	...	...
Total - 4216-02-105-SP-001	6,74,27,099	15,00,00,000	15,00,00,000	42,00,00,000

002- Rental Housing Scheme for Working Women-One room
Apartment [HO]

02- Wages	...	...	...	...
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	68,44,546	8,00,00,000	8,00,00,000	13,00,00,000
60- Other Capital Expenditure	...	...	...	...
Total - 4216-02-105-SP-002	68,44,546	8,00,00,000	8,00,00,000	13,00,00,000

Total - 4216-02-105-SP - State Plan (Annual Plan & XII th Plan) 7,42,71,645 23,00,00,000 23,00,00,000 55,00,00,000

Total - 4216-02-105 **7,42,71,645** **23,00,00,000** **23,00,00,000** **55,00,00,000**

Voted	7,42,71,645	23,00,00,000	23,00,00,000	55,00,00,000
<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 4216-02-106 - LOW INCOME GROUP HOUSING SCHEME

02 - URBAN HOUSING

106- Low Income Group Housing Scheme

NP-Non Plan

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
001- Kanyapur EWS Housing Estate,Asansol [HO] [HO]				
50- Other Charges	...	...	...	...
002- Kanyapur EWS Housing Estate,Asansol [HO] [HO]				
50- Other Charges	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001- Construction of Houses under Low Income Group Housing Scheme [HO]				
53- Major Works / Land and Buildings	93,04,675	1,00,00,000	76,55,000	...
Total - 4216-02-106-SP - State Plan (Annual Plan & XII th Plan)	93,04,675	1,00,00,000	76,55,000	...
Total - 4216-02-106	93,04,675	1,00,00,000	76,55,000	...
	Voted	1,00,00,000	76,55,000	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4216-02-190 - INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS

02 - URBAN HOUSING

190- Investment in Public Sector and Other Undertakings

SP-State Plan (Annual Plan & XII th Plan)

001- Setting up of a Company (HIDCO) for a New Town at Rajarhat [HO]				
50- Other Charges	...	...	...	...
54- Investment	...	...	...	...
60- Other Capital Expenditure	...	...	...	...
Total - 4216-02-190	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4216-02-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

02 - URBAN HOUSING

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

002- Housing Schemes for Economically Weaker Sections of the Community belonging to Scheduled Caste population [HO]				
53- Major Works / Land and Buildings	37,80,000	15,00,00,000	15,00,00,000	10,00,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 4216-02-789-SP-002	37,80,000	15,00,00,000	15,00,00,000	10,00,00,000
003- Rental Housing Scheme for Working Women belonging to Scheduled Caste population-One room Apartment [HO]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	1,50,00,000	1,50,00,000	1,50,00,000
Total - 4216-02-789-SP-003	...	1,50,00,000	1,50,00,000	1,50,00,000
004- Housing Schemes for E.W.S. under BRGF (Central Share) (BRGFS) [HO]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4216-02-789-SP - State Plan (Annual Plan & XII th Plan)	37,80,000	16,50,00,000	16,50,00,000	11,50,00,000
Total - 4216-02-789	37,80,000	16,50,00,000	16,50,00,000	11,50,00,000
Voted	37,80,000	16,50,00,000	16,50,00,000	11,50,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 4216-02-796 - TRIBAL AREAS SUB-PLAN

02 - URBAN HOUSING

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

002- Housing Schemes for Economically Weaker Sections of the Community belonging to Scheduled Tribe population [HO]				
53- Major Works / Land and Buildings	70,000	5,00,00,000	5,00,00,000	5,00,00,000
Total - 4216-02-796-SP-002	70,000	5,00,00,000	5,00,00,000	5,00,00,000
003- Rental Housing Scheme for Working Women belonging to Scheduled Tribe population-One room Apartment [HO]				
53- Major Works / Land and Buildings	...	50,00,000	50,00,000	50,00,000
Total - 4216-02-796-SP-003	...	50,00,000	50,00,000	50,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
004- Housing Schemes for E.W.S. under BRGF (Central Share) (BRGFS) [HO]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4216-02-796-SP - State Plan (Annual Plan & XII th Plan)	70,000	5,50,00,000	5,50,00,000	5,50,00,000
Total - 4216-02-796	70,000	5,50,00,000	5,50,00,000	5,50,00,000
Voted	70,000	5,50,00,000	5,50,00,000	5,50,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 4216-02-800 - OTHER EXPENDITURE

02 - URBAN HOUSING

800- Other Expenditure

NP-Non Plan

004- Purchase of Flats at Salt Lake from West Bengal Housing Board [HO]

50- Other Charges

... ..

SP-State Plan (Annual Plan & XII th Plan)

001- Land Acquisition and Development Scheme [HO]

50- Other Charges

Voted
Charged
... ..

53- Major Works / Land and Buildings

5,15,785 20,00,000 43,46,000 1,00,00,000

60- Other Capital Expenditure

... ..

Total - 4216-02-800-SP-001 5,15,785 20,00,000 43,46,000 1,00,00,000

002- Ownership Flat for State Govt.Employees [HO]

50- Other Charges

... ..

60- Other Capital Expenditure

... ..

003- Administrative Improvement - Construction of Office-cum Residential Complexes for Field Officers [HO]

53- Major Works / Land and Buildings

3,72,21,604 8,00,00,000 8,00,00,000 8,00,00,000

Total - 4216-02-800-SP-003 3,72,21,604 8,00,00,000 8,00,00,000 8,00,00,000

004- Purchase of Machineries and Equipment etc. [HO]

50- Other Charges

... ..

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
60- Other Capital Expenditure	21,37,846	1,00,00,000	1,00,00,000	50,00,000
Total - 4216-02-800-SP-004	21,37,846	1,00,00,000	1,00,00,000	50,00,000
005- Housing Assistance Cell [HO]				
50- Other Charges	...	...	...	...
60- Other Capital Expenditure	...	...	...	...
006- Replacement and Renovation of Exsisting Housing Estates [HO]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	29,11,82,390	27,00,00,000	27,00,00,000	28,00,00,000
60- Other Capital Expenditure	...	...	...	...
Total - 4216-02-800-SP-006	29,11,82,390	27,00,00,000	27,00,00,000	28,00,00,000
008- (f)Housing for Aged Persons [HO]				
50- Other Charges	...	...	...	...
60- Other Capital Expenditure	...	...	...	...
009- Improvement of Krishnapur Canal associated with Infrastructure Development of New Town at Rajarhat. [HO]				
53- Major Works / Land and Buildings	...	...	...	...
010- Accommodation of senior Officers in IAS cadre [HO]				
53- Major Works / Land and Buildings	...	...	...	...
016- Government Housing under "AKANKSHA" Project [HO]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4216-02-800-SP - State Plan (Annual Plan & XII th Plan)	33,10,57,625	36,20,00,000	36,43,46,000	37,50,00,000
Total - 4216-02-800	33,10,57,625	36,20,00,000	36,43,46,000	37,50,00,000
Voted	33,10,57,625	36,20,00,000	36,43,46,000	37,50,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4216-03-103 - HOUSING SCHEME FOR ECONOMICALLY WEAKER SECTIONS OF THE
COMMUNITY**

03 - RURAL HOUSING

**103- Housing Scheme for Economically Weaker Sections of
the Community**

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
SP-State Plan (Annual Plan & XII th Plan)				
001- Housing Scheme for Economically Weakens of the Community [HO]				
53- Major Works / Land and Buildings	498,58,54,613	400,00,00,000	400,00,00,000	440,00,00,000
Total - 4216-03-103-SP-001	498,58,54,613	400,00,00,000	400,00,00,000	440,00,00,000
002- Upgradation,Replacement and Renovation of existing houses for Economically Weaker Sections of the Community [HO]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4216-03-103-SP - State Plan (Annual Plan & XII th Plan)	498,58,54,613	400,00,00,000	400,00,00,000	440,00,00,000
Total - 4216-03-103	498,58,54,613	400,00,00,000	400,00,00,000	440,00,00,000
Voted	498,58,54,613	400,00,00,000	400,00,00,000	440,00,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 4216-03-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

03 - RURAL HOUSING

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

001- Housing Scheme for Economically Weaker Sections of the Community Belonging to Scheduled Caste Population [HO]				
53- Major Works / Land and Buildings	59,29,31,173	80,00,00,000	80,00,00,000	100,00,00,000
Total - 4216-03-789-SP-001	59,29,31,173	80,00,00,000	80,00,00,000	100,00,00,000
002- Upgradation,Replacement and Renovation of existing houses for Economically Weaker Sections of the Community belonging to Scheduled Caste Population [HO]				
53- Major Works / Land and Buildings	...	...	...	...
003- Housing Schemes for Economically Weaker Section in rural areas for the Community Belonging to Scheduled Caste Population [RIDF] (RIDF) [HO]				
53- Major Works / Land and Buildings	...	88,00,00,000	...	120,00,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 4216-03-789-SP-003	...	88,00,00,000	...	120,00,00,000
Total - 4216-03-789-SP - State Plan (Annual Plan & XII th Plan)	59,29,31,173	168,00,00,000	80,00,00,000	220,00,00,000
Total - 4216-03-789	59,29,31,173	168,00,00,000	80,00,00,000	220,00,00,000
Voted	59,29,31,173	168,00,00,000	80,00,00,000	220,00,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 4216-03-796 - TRIBAL AREAS SUB-PLAN

03 - RURAL HOUSING

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

001- Construction of Houses under Subsidised Housing Scheme for Forest Villegers [HO]

53- Major Works / Land and Buildings	4,86,228
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Total - 4216-03-796-SP-001	4,86,228
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002- Housing Scheme for Economically Weaker Sections of the Community belonging to the Scheduled Tribe Population [HO]

53- Major Works / Land and Buildings	29,23,98,969	20,00,00,000	20,00,00,000	20,00,00,000
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Total - 4216-03-796-SP-002	29,23,98,969	20,00,00,000	20,00,00,000	20,00,00,000
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003- Upgradation, Replacement and Renovation of existing houses for Economically Weaker Sections of the Community belonging to Scheduled Tribe Population [HO]

53- Major Works / Land and Buildings
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Total - 4216-03-796-SP - State Plan (Annual Plan & XII th Plan)	29,28,85,197	20,00,00,000	20,00,00,000	20,00,00,000
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Total - 4216-03-796	29,28,85,197	20,00,00,000	20,00,00,000	20,00,00,000
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CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted	29,28,85,197	20,00,00,000	20,00,00,000	20,00,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 4216 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - GOVERNMENT RESIDENTIAL BUILDINGS

700- Other Housing

NP-Non Plan

001-Suspense [HO]

70-Deduct Recoveries

01-Others

-1,35,82,267 -29,34,000 -29,34,000 -29,34,000

02-W.B.H.S. 2008

...

901-Deduct-Receipts and Recoveries on Capital Account [HO]

70-Deduct Recoveries

01-Others

...

02-W.B.H.S. 2008

...

Total - 700 - Deduct - Recoveries

-1,35,82,267 -29,34,000 -29,34,000 -29,34,000

02- URBAN HOUSING

101- Salt Lake Scheme

NP-Non Plan

011-Salt Lake Scheme [HO]

70-Deduct Recoveries

01-Others

...

02-W.B.H.S. 2008

...

Total - 101 - Deduct - Recoveries

...

102- Patipukur Scheme

NP-Non Plan

901-Deduct-Receipts and Recoveries on Capital Account [HO]

70-Deduct Recoveries

01-Others

...

02-W.B.H.S. 2008

...

Total - 102 - Deduct - Recoveries

...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
103- Housing Scheme for Economically Weaker Sections of the Community				
SP-State Plan (Annual Plan & XII th Plan)				
001-Housing Schemes for Economically Weaker Sections of the Community [HO]				
70-Deduct Recoveries				
01-Others
<i>Total - 103 - Deduct - Recoveries</i>				

104- Middle Income Group Housing Scheme				
NP-Non Plan				
900-Deduct Recoveries [HO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
901-Deduct Receipts and Recoveries on Capital Account [HO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
SP-State Plan (Annual Plan & XII th Plan)				
001-Construction of Houses under Middle Income Group Housing Schemes [HO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
901-Deduct-Receipts and Recoveries on Capital Account [HO]				
70-Deduct Recoveries				
01-Others
<i>Total - 104 - Deduct - Recoveries</i>				

106- Low Income Group Housing Scheme				
NP-Non Plan				
002-Kanyapur EWS Housing Estate,Asansol [HO] [HO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
SP-State Plan (Annual Plan & XII th Plan)				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<hr/>				
001-Construction of Houses under Low Income Group Housing Scheme [HO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 106 - Deduct - Recoveries</i>
<hr/>				
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)				
002-Housing Schemes for Economically Weaker Sections of the Community belonging to Scheduled Caste population [HO]				
70-Deduct Recoveries				
01-Others
<i>Total - 789 - Deduct - Recoveries</i>
<hr/>				
796- Tribal Areas Sub-Plan				
NP-Non Plan				
901-Deduct Receipts and Recoveries on Capital Account [HO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
SP-State Plan (Annual Plan & XII th Plan)				
002-Housing Schemes for Economically Weaker Sections of the Community belonging to Scheduled Tribe population [HO]				
70-Deduct Recoveries				
01-Others
<i>Total - 796 - Deduct - Recoveries</i>
<hr/>				
800- Other Expenditure				
NP-Non Plan				
010-Sodepur Development Scheme [HO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
901-Deduct Receipts and Recoveries on Capital Account [HO]				
70-Deduct Recoveries				
01-Others

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
02-W.B.H.S. 2008
SP-State Plan (Annual Plan & XII th Plan)				
006-Replacement and Renovation of Existing Housing Estates [HO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
901-Deduct-Receipts and Recoveries on Capital Account [HO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 800 - Deduct - Recoveries</i>
03- RURAL HOUSING				
103- Housing Scheme for Economically Weaker Sections of the Community				
SP-State Plan (Annual Plan & XII th Plan)				
001-Housing Scheme for Economically Weaker Sections of the Community [HO]				
70-Deduct Recoveries				
01-Others
<i>Total - 103 - Deduct - Recoveries</i>
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)				
001-Housing Scheme for Economically Weaker Sections of the Community Belonging to Scheduled Caste Population [HO]				
70-Deduct Recoveries				
01-Others
<i>Total - 789 - Deduct - Recoveries</i>
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)				
002-Housing Scheme for Economically Weaker Sections of the Community belonging to the Scheduled Tribe Population [HO]				
70-Deduct Recoveries				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01-Others	...	...	...	...
<i>Total - 796 - Deduct - Recoveries</i>	...	...	...	...
911- Deduct Recoveries of Overpayments				
SP-State Plan (Annual Plan & XII th Plan)				
001-Construction of Houses under Subsidised Housing Scheme for Forest Villegers(HO) [HO]				
70-Deduct Recoveries				
01-Others	-5,01,000	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-5,01,000	...	...	...
Total - 4216 - Deduct - Recoveries	-1,40,83,267	-29,34,000	-29,34,000	-29,34,000

CAPITAL EXPENDITURE

DEMAND No. 28

Housing Department

C-Capital Account of Economic Services - (j) Capital Account of General Economic Services

Head of Account : 5452 - Capital Outlay on Tourism

Voted Rs. 20,00,00,000

Charged Rs. Nil

Total Rs. 20,00,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	20,00,00,000	...	20,00,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	20,00,00,000	...	20,00,00,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01 - TOURIST INFRASTRUCTURE				
102- Tourist Accomodation				
SP-State Plan (Annual Plan & XII th Plan)	10,62,67,738	20,00,00,000	20,00,00,000	20,00,00,000
Total - 102	10,62,67,738	20,00,00,000	20,00,00,000	20,00,00,000
Grand Total - Gross	10,62,67,738	20,00,00,000	20,00,00,000	20,00,00,000
Voted	10,62,67,738	20,00,00,000	20,00,00,000	20,00,00,000
Charged	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	10,62,67,738	20,00,00,000	20,00,00,000	20,00,00,000
Deduct Recoveries	...	...	...	...
Grand Total - Net	10,62,67,738	20,00,00,000	20,00,00,000	20,00,00,000
Voted	10,62,67,738	20,00,00,000	20,00,00,000	20,00,00,000
Charged	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5452

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 5452-01-102 - TOURIST ACCOMODATION				
01 - TOURIST INFRASTRUCTURE				
102- Tourist Accomodation				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Construction of Motels [HO]				
53- Major Works / Land and Buildings	10,62,67,738	20,00,00,000	20,00,00,000	20,00,00,000
Total - 5452-01-102-SP - State Plan (Annual Plan & XII th Plan)	10,62,67,738	20,00,00,000	20,00,00,000	20,00,00,000
Total - 5452-01-102	10,62,67,738	20,00,00,000	20,00,00,000	20,00,00,000
Voted	10,62,67,738	20,00,00,000	20,00,00,000	20,00,00,000
Charged	...	...	...	...

LOAN AND ADVANCES-DISBURSEMENT

DEMAND No. 28

Housing Department

E-Public Debt -

Head of Account : 6003 - Internal Debt of the State Government

Voted Rs. Nil

Charged Rs. 3,00,00,000

Total Rs. 3,00,00,000

	Voted Rs.	<i>Charged Rs.</i>	Total Rs.
Gross Expenditure	...	<i>3,00,00,000</i>	3,00,00,000
<i>Deduct - Recoveries</i>
Net Expenditure	...	<i>3,00,00,000</i>	3,00,00,000

LOAN AND ADVANCES-DISBURSEMENT

ABSTRACT ACCOUNT

		Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
103- Loans from Life Insurance Corporation of India					
NP-Non Plan	Voted	...	...	...	...
	<i>Charged</i>	<i>1,69,35,000</i>	<i>2,50,00,000</i>	<i>2,50,00,000</i>	<i>2,50,00,000</i>
Total - 103		1,69,35,000	2,50,00,000	2,50,00,000	2,50,00,000
104- Loans from General Insurance Corporation of India					
NP-Non Plan	Voted	...	...	...	...
	<i>Charged</i>	<i>64,44,000</i>	<i>50,00,000</i>	<i>50,00,000</i>	<i>50,00,000</i>
Total - 104		64,44,000	50,00,000	50,00,000	50,00,000
Grand Total - Gross		2,33,79,000	3,00,00,000	3,00,00,000	3,00,00,000
	Voted	...	...	...	...
	<i>Charged</i>	<i>2,33,79,000</i>	<i>3,00,00,000</i>	<i>3,00,00,000</i>	<i>3,00,00,000</i>
NP - Non Plan		2,33,79,000	3,00,00,000	3,00,00,000	3,00,00,000
	Voted	...	...	...	...
	<i>Charged</i>	<i>2,33,79,000</i>	<i>3,00,00,000</i>	<i>3,00,00,000</i>	<i>3,00,00,000</i>

LOAN AND ADVANCES-DISBURSEMENT
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<i>Deduct Recoveries</i>	...	...	...	...
Grand Total - Net	2,33,79,000	3,00,00,000	3,00,00,000	3,00,00,000
Voted	...	...	...	...
<i>Charged</i>	<i>2,33,79,000</i>	<i>3,00,00,000</i>	<i>3,00,00,000</i>	<i>3,00,00,000</i>

LOAN AND ADVANCES-DISBURSEMENT
DETAILED ACCOUNT - MAJOR HEAD 6003

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 6003-00-103 - LOANS FROM LIFE INSURANCE CORPORATION OF INDIA				
103- Loans from Life Insurance Corporation of India				
NP-Non Plan				
001- [HO]				
56- Repayment of Loans	<i>Charged</i>	...	...	...
002- Loans from Life Insurance Corporation Of India [HO]				
56- Repayment of Loans	<i>Charged</i>	1,69,35,000	2,50,00,000	2,50,00,000
Total - 6003-00-103-NP-002	1,69,35,000	2,50,00,000	2,50,00,000	2,50,00,000
Total - 6003-00-103-NP - Non Plan	1,69,35,000	2,50,00,000	2,50,00,000	2,50,00,000
Total - 6003-00-103	1,69,35,000	2,50,00,000	2,50,00,000	2,50,00,000
	Voted	...	...	...
	<i>Charged</i>	1,69,35,000	2,50,00,000	2,50,00,000

DETAILED ACCOUNT NO. 6003-00-104 - LOANS FROM GENERAL INSURANCE CORPORATION OF INDIA				
104- Loans from General Insurance Corporation of India				
NP-Non Plan				
001- [HO]				
56- Repayment of Loans	<i>Charged</i>	...	...	...
002- Loans from General Insurance Corporation Of India [HO]				
56- Repayment of Loans	<i>Charged</i>	64,44,000	50,00,000	50,00,000
Total - 6003-00-104-NP-002	64,44,000	50,00,000	50,00,000	50,00,000
Total - 6003-00-104-NP - Non Plan	64,44,000	50,00,000	50,00,000	50,00,000
Total - 6003-00-104	64,44,000	50,00,000	50,00,000	50,00,000
	Voted	...	...	...
	<i>Charged</i>	64,44,000	50,00,000	50,00,000

LOAN AND ADVANCES-DISBURSEMENT

DEMAND No. 28

Housing Department

E-Public Debt -

Head of Account : 6004 - Loans and Advances from the Central Government

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

LOAN AND ADVANCES-DISBURSEMENT ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
03 - LOANS FOR CENTRAL PLAN SCHEMES				
800- Other Loans				
NP-Non Plan
Total - 800
Grand Total - Gross
Voted
<i>Charged</i>
NP - Non Plan
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

LOAN AND ADVANCES-DISBURSEMENT
DETAILED ACCOUNT - MAJOR HEAD 6004

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
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DETAILED ACCOUNT NO. 6004-03-800 - OTHER LOANS

03 - LOANS FOR CENTRAL PLAN SCHEMES

800- Other Loans

NP-Non Plan

001-Loans for Housing: Subsidised Housing Scheme for
plantation workers [HO]

56- Repayment of Loans

	<i>Charged</i>	...	...	...
Total - 6004-03-800		...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

LOAN EXPENDITURE
DEMAND No. 28
Housing Department
F-Loans and Advances -
Head of Account : 6216 - Loans for Housing

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

LOAN EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
80 - GENERAL				
201- Loans to Housing Boards				
SP-State Plan (Annual Plan & XII th Plan)
Total - 201
800- Other Loans				
SP-State Plan (Annual Plan & XII th Plan)
Total - 800
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>

LOAN EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Grand Total - Net
Voted
<i>Charged</i>

LOAN EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 6216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 6216-80-201 - LOANS TO HOUSING BOARDS				
80 - GENERAL				
201- Loans to Housing Boards				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Loans to West Bengal Housing Board In Lieu of Market				
Borrowing [HO]				
55- Loans and Advances				
Total - 6216-80-201	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 6216-80-800 - OTHER LOANS

80 - GENERAL				
800- Other Loans				
 SP-State Plan (Annual Plan & XII th Plan)				
002- Loans for Housing Projects / Schemes (HUDCO) [HO]				
55- Loans and Advances				
Total - 6216-80-800	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

REVENUE EXPENDITURE
DEMAND No. 29
Industrial Reconstruction Department
C-Economic Services - (f) Industry and Minerals
Head of Account : 2852 - Industries

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
06 - ENGINEERING INDUSTRIES				
001- Direction and Administration				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	1,500	...	...	...
Total - 001	1,500	...	...	...
Grand Total - Gross	1,500	...	...	...
Voted	1,500	...	...	...
<i>Charged</i>	...	...	...	...
NP - Non Plan	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	1,500	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Grand Total - Net	1,500	...	...	...
Voted	1,500	...	...	...
<i>Charged</i>	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2852

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 2852-06-001 - DIRECTION AND ADMINISTRATION				
06 - ENGINEERING INDUSTRIES				
001- Direction and Administration				
NP-Non Plan				
001- Revival of Sick Mills and Other Industries [IR]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
12-Medical Allowances
13-Dearness Pay
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
28- Payment of Professional and Special Services				
02-Other charges
002- Commissioner of Payments [IR]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
12-Medical Allowances
13-Dearness Pay
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2852

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
50- Other Charges
003- Revival of Closed And Sick Industrial Units [IR]				
07- Medical Reimbursements
31- Grants-in-aid-GENERAL				
01-Salary Grants
004- Undertaking of the Darjeeling Ropeway Co.- [IR]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
12-Medical Allowances
13-Dearness Pay
07- Medical Reimbursements
12- Medical Reimbursements under WBHS 2008
SP-State Plan (Annual Plan & XII th Plan)				
002- Strengthening of the Set up of the Industrial Reconstruction Department [IR]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
12-Medical Allowances
13-Dearness Pay
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2852

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
19- Maintenance	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
004- State Government Grant for Industrial Promotional Activities [IR]				
26- Advertising and Publicity Expenses	...	...	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
005- Restructuring of the Industrial Reconstruction Department [IR]				
50- Other Charges	1,500	...	...	...
Total - 2852-06-001-SP-005	1,500	...	...	...
Total - 2852-06-001-SP - State Plan (Annual Plan & XII th Plan)	1,500	...	...	...
Total - 2852-06-001	1,500	...	...	...
Voted	1,500	...	...	...
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2852 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

06 - ENGINEERING INDUSTRIES

001- Direction and Administration

NP-Non Plan

001-Revival of Sick Mills and Other Industries [IR]

70-Deduct Recoveries

 01-Others

...

 02-W.B.H.S. 2008

...

002-Commissioner of Payments [IR]

70-Deduct Recoveries

 01-Others

...

 02-W.B.H.S. 2008

...

004-Undertaking of the Darjeeling Ropeway Co.- [IR]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2852

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
SP-State Plan (Annual Plan & XII th Plan)				
002-Strengthening of the Set up of the Industrial Reconstruction Department [IR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 001 - Deduct - Recoveries</i>
<i>Total - 2852 - Deduct - Recoveries</i>

REVENUE EXPENDITURE

DEMAND No. 29

Industrial Reconstruction Department

C-Economic Services - (j) General Economic Services

Head of Account : 3451 - Secretariat-Economic Services

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	<i>Charged Rs.</i>	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
090- Secretariate NP-Non Plan	1,68,57,725	...	...	...
Total - 090	1,68,57,725	...	...	...
Grand Total - Gross	1,68,57,725	...	...	...
Voted	1,68,57,725	...	...	...
<i>Charged</i>	...	...	...	...
NP - Non Plan	1,68,57,725	...	...	...
<i>Deduct Recoveries</i>	-7,678	...	...	...
Grand Total - Net	1,68,50,047	...	...	...
Voted	1,68,50,047	...	...	...
<i>Charged</i>	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3451

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 3451-00-090 - SECRETARIATE				
090- Secretariate				
NP-Non Plan				
015- Department of Industrial Reconstruction [IR]				
01- Salaries				
01-Pay	70,62,091	...	...	...
14-Grade Pay	18,92,000	...	...	...
02-Dearness Allowance	52,84,133	...	...	...
03-House Rent Allowance	12,02,586	...	...	...
04-Ad hoc Bonus	72,000	...	...	...
07-Other Allowances	10,360	...	...	...
12-Medical Allowances	7,500	...	...	...
13-Dearness Pay	...	...	...	...
Total - 3451-00-090-NP-015-01	1,55,30,670	...	...	...

02- Wages	53,930	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	12,139	...	...	...
12- Medical Reimbursements under WBHS 2008	38,367	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	1,20,527	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	5,09,745	...	...	...
04-Other Office Expenses	2,92,347	...	...	...
Total - 3451-00-090-NP-015-13	9,22,619	...	...	...

14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	3,00,000	...	...	...
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
Total - 3451-00-090-NP - Non Plan	1,68,57,725	...	...	...

Total - 3451-00-090	1,68,57,725	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3451

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted	1,68,57,725	...	...	...
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3451 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

090- Secretariate

NP-Non Plan

015-Department of Industrial Reconstruction [IR]

70-Deduct Recoveries

01-Others	-7,678
02-W.B.H.S. 2008

<i>Total - 090 - Deduct - Recoveries</i>	-7,678
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<i>Total - 3451 - Deduct - Recoveries</i>	-7,678
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CAPITAL EXPENDITURE

DEMAND No. 29

Industrial Reconstruction Department

C-Capital Account of Economic Services - (f) Capital Account of Industry and Minerals

Head of Account : 4858 - Capital Outlay on Engineering Industries

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
60 - OTHER ENGINEERING INDUSTRIES				
190- Investment in Public Sector and Other Undertaking				
SP-State Plan (Annual Plan & XII th Plan)
Total - 190
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4858

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4858-60-190 - INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING				
60 - OTHER ENGINEERING INDUSTRIES				
190- Investment in Public Sector and Other Undertaking				
SP-State Plan (Annual Plan & XII th Plan)				
001- Revival of closed and Sick Industrial Units [IR]				
54- Investment	...	...	...	...
007- Acquisition of Other Undertakings [IR]				
50- Other Charges	...	...	...	...
Total - 4858-60-190	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4858 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

60 - OTHER ENGINEERING INDUSTRIES				
190- Investment in Public Sector and Other Undertaking				
NP-Non Plan				
901-Deduct- Receipts and Recoveries on Capital Account [IR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
900-Deduct Recoveries for Capital Account - for Engel India				
Machine Tools [IR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
901-Deduct Receipts & Recoveries on Capital Account [IR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 190 - Deduct - Recoveries</i>	...	...	...	...
<i>Total - 4858 - Deduct - Recoveries</i>	...	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 29

Industrial Reconstruction Department

C-Capital Account of Economic Services - (f) Capital Account of Industry and Minerals

Head of Account : 4860 - Capital Outlay on Consumer Industries

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
60 - OTHERS				
600- Others				
SP-State Plan (Annual Plan & XII th Plan)
Total - 600
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4860

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4860-60-600 - OTHERS				
60 - OTHERS				
600- Others				
SP-State Plan (Annual Plan & XII th Plan)				
001- Revival of Closed and Sick Industrial Units [IR]				
54- Investment	...	...	...	...
007- Acquisition of the Undertakings [IR]				
50- Other Charges	...	...	...	...
54- Investment	...	...	...	...
Total - 4860-60-600	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4860 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

60 - OTHERS				
206- Distilleries				
SP-State Plan (Annual Plan & XII th Plan)				
900-Deduct Recoveries for Capital Account - for Eastern Distilleries Ltd [IR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
901-Deduct Receipts & Recoveries on Capital Account [IR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 206 - Deduct - Recoveries</i>	...	...	...	...
600- Others				
NP-Non Plan				
901-Deduct-Receipts and Recoveries on Capital Account [IR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4860

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
SP-State Plan (Annual Plan & XII th Plan)				
900-Deduct Recoveries for Capital Account - for Krishna Silicate & Glass Works Ltd [IR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
901-Deduct Receipts & Recoveries on Capital Account [IR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 600 - Deduct - Recoveries</i>
Total - 4860 - Deduct - Recoveries

CAPITAL EXPENDITURE

DEMAND No. 29

Industrial Reconstruction Department

C-Capital Account of Economic Services - (f) Capital Account of Industry and Minerals

Head of Account : 4875 - Capital Outlay on Other Industries

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
60 - OTHER INDUSTRIES				
190- Investment in Public Sector and other Undertakings				
SP-State Plan (Annual Plan & XII th Plan)
Total - 190
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4875

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4875-60-190 - INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
60 - OTHER INDUSTRIES				
190- Investment in Public Sector and other Undertakings				
SP-State Plan (Annual Plan & XII th Plan)				
006- Acquisition of Industries [IR]				
50- Other Charges	...	...	...	...
54- Investment	...	...	...	...
Total - 4875-60-190	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4875 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

60 - OTHER INDUSTRIES				
190- Investment in Public Sector and other Undertakings				
NP-Non Plan				
901-Deduct-Receipts and Recoveries on Capital Account [IR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
900-Deduct Recoveries for Capital Account - for Dr. Paul Lohmann Ltd [IR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
901-Deduct Receipts & Recoveries on Capital Account [IR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 190 - Deduct - Recoveries</i>	...	...	...	...
<i>Total - 4875 - Deduct - Recoveries</i>	...	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 29

Industrial Reconstruction Department

C-Capital Account of Economic Services - (f) Capital Account of Industry and Minerals

Head of Account : 4885 - Other Capital Outlay on Industries and Minerals

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
60 - OTHERS				
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)
Total - 800
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4885

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4885-60-800 - OTHER EXPENDITURE				
60 - OTHERS				
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)				
001- Industrial Reconstruction Corporation. [IR]				
54- Investment				
Total - 4885-60-800	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

LOAN AND ADVANCES-DISBURSEMENT

DEMAND No. 29

Industrial Reconstruction Department

E-Public Debt -

Head of Account : 6004 - Loans and Advances from the Central Government

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

LOAN AND ADVANCES-DISBURSEMENT ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
04 - LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES				
800- Other Loans				
NP-Non Plan
Total - 800
Grand Total - Gross
Voted
<i>Charged</i>
NP - Non Plan
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

LOAN AND ADVANCES-DISBURSEMENT
DETAILED ACCOUNT - MAJOR HEAD 6004

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
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DETAILED ACCOUNT NO. 6004-04-800 - OTHER LOANS

04 - LOANS FOR CENTRALLY SPONSORED PLAN

SCHEMES

800- Other Loans

NP-Non Plan

001- Rehabilitation of M/s New Central Jute Mills, Budge Budge

[IR]

56- Repayment of Loans

	<i>Charged</i>	...	...	...
Total - 6004-04-800		...	...	...

	Voted	...	...	...
	<i>Charged</i>	...	...	...

LOAN EXPENDITURE

DEMAND No. 29

Industrial Reconstruction Department

F-Loans and Advances -

Head of Account : 6857 - Loans for Chemical and Pharmaceutical Industries

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

LOAN EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
02 - DRUGS AND PHARMACEUTICAL INDUSTRIES				
190- Loans to Public Sector and other undertakings				
NP-Non Plan
Total - 190
Grand Total - Gross
Voted
<i>Charged</i>
NP - Non Plan
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

LOAN EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 6857

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 6857-02-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
02 - DRUGS AND PHARMACEUTICAL INDUSTRIES				
190- Loans to Public Sector and other undertakings				
NP-Non Plan				
001- Loans for Revival of the Closed and Sick Industrial Units				
[IR]				
54- Investment	...	...	...	...
55- Loans and Advances	...	...	...	...
Total - 6857-02-190	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

LOAN EXPENDITURE
DEMAND No. 29
Industrial Reconstruction Department
F-Loans and Advances -
Head of Account : 6858 - Loans for Engineering Industries

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

LOAN EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
60 - OTHER ENGINEERING INDUSTRIES				
190- Loans to Public Sector and Other Undertakings				
NP-Non Plan
SP-State Plan (Annual Plan & XII th Plan)
Total - 190
Grand Total - Gross
Voted
<i>Charged</i>
NP - Non Plan
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>

LOAN EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Grand Total - Net
Voted
<i>Charged</i>

LOAN EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 6858

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 6858-60-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
60 - OTHER ENGINEERING INDUSTRIES				
190- Loans to Public Sector and Other Undertakings				
NP-Non Plan				
003- Loans to Closed and Sick Industrial Units for Payment of Arrear Sales Tax Dues [IR]				
55- Loans and Advances	...	...	...	...
004- Loans for Payment of Arrear Sales Tax Dues of the Central Public Sector Undertaking Units [IR]				
55- Loans and Advances	...	...	...	...
005- Loan for payment of bank dues of Central Public Sector Undertaking [IR]				
55- Loans and Advances	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
004- New incentive schemes of loan assistance to the entrepreneurs for opening the closed industries. [IR]				
55- Loans and Advances	...	...	...	...
Total - 6858-60-190	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

LOAN EXPENDITURE
DEMAND No. 29
Industrial Reconstruction Department
F-Loans and Advances -
Head of Account : 6860 - Loans for Consumer Industries

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

LOAN EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
60 - OTHERS				
190- Loans to Public Sector and other undertakings				
NP-Non Plan
SP-State Plan (Annual Plan & XII th Plan)
Total - 190
Grand Total - Gross
Voted
<i>Charged</i>
NP - Non Plan
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>

LOAN EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Grand Total - Net
Voted
<i>Charged</i>

LOAN EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 6860

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 6860-60-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
60 - OTHERS				
190- Loans to Public Sector and other undertakings				
NP-Non Plan				
002- Loans to Krishna Silcate [IR]				
55- Loans and Advances	...	...	...	...
006- Loans to Closed and Sick Industrial Units for Payment of Arrear Sales Tax Dues [IR]				
55- Loans and Advances	...	...	...	...
007- Loans for Payment of Arrear Sales Tax Dues of Central Public Sector Undertaking Units [IR]				
55- Loans and Advances	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
006- New incentive scheme of loan assistance to the intreprenurs for opening the closed industries . [IR]				
55- Loans and Advances	...	...	...	...
Total - 6860-60-190	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

REVENUE EXPENDITURE

DEMAND No. 67

Public Enterprises & Industrial Reconstruction Department

C-Economic Services - (f) Industry and Minerals

Head of Account : 2852 - Industries

Voted Rs. 4,21,99,000

Charged Rs. Nil

Total Rs. 4,21,99,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	4,21,99,000	...	4,21,99,000
Deduct - Recoveries	...	...	...
Net Expenditure	4,21,99,000	...	4,21,99,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
06 - ENGINEERING INDUSTRIES				
001- Direction and Administration				
NP-Non Plan	...	10,43,000	10,43,000	10,43,000
SP-State Plan (Annual Plan & XII th Plan)	...	2,30,00,000	2,30,00,000	1,48,00,000
Total - 001	...	2,40,43,000	2,40,43,000	1,58,43,000
Total - 06	...	2,40,43,000	2,40,43,000	1,58,43,000
80 - GENERAL				
800- Other Expenditure				
NP-Non Plan	...	36,14,000	57,11,000	63,56,000
SP-State Plan (Annual Plan & XII th Plan)	...	1,60,00,000	1,60,00,000	2,00,00,000
Total - 800	...	1,96,14,000	2,17,11,000	2,63,56,000
Total - 80	...	1,96,14,000	2,17,11,000	2,63,56,000
Grand Total - Gross	...	4,36,57,000	4,57,54,000	4,21,99,000
Voted	...	4,36,57,000	4,57,54,000	4,21,99,000
Charged

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
NP - Non Plan	...	46,57,000	67,54,000	73,99,000
SP - State Plan (Annual Plan & XII th Plan)	...	3,90,00,000	3,90,00,000	3,48,00,000
<i>Deduct Recoveries</i>
Grand Total - Net	...	4,36,57,000	4,57,54,000	4,21,99,000
Voted	...	4,36,57,000	4,57,54,000	4,21,99,000
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2852

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 2852-06-001 - DIRECTION AND ADMINISTRATION				
06 - ENGINEERING INDUSTRIES				
001- Direction and Administration				
NP-Non Plan				
005- Commissioner of Payments [PI]				
01- Salaries				
01-Pay	...	4,20,000	4,20,000	4,20,000
14-Grade Pay	...	87,000	87,000	87,000
02-Dearness Allowance	...	3,40,000	3,40,000	3,40,000
03-House Rent Allowance	...	76,000	76,000	76,000
04-Ad hoc Bonus	...	5,000	5,000	5,000
07-Other Allowances	...	5,000	5,000	5,000
12-Medical Allowances	...	5,000	5,000	5,000
13-Dearness Pay
Total - 2852-06-001-NP-005-01	...	9,38,000	9,38,000	9,38,000
07- Medical Reimbursements				
11- Travel Expenses	...	7,000	7,000	7,000
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity	...	7,000	7,000	7,000
02-Telephone	...	7,000	7,000	7,000
03-Maintenance / P.O.L. for Office Vehicles	...	22,000	22,000	22,000
04-Other Office Expenses	...	7,000	7,000	7,000
Total - 2852-06-001-NP-005-13	...	43,000	43,000	43,000
14- Rents, Rates and Taxes				
50- Other Charges
Total - 2852-06-001-NP-005	...	10,36,000	10,36,000	10,36,000
006- Revival of Closed And Sick Industrial Units [PI]				
07- Medical Reimbursements	...	7,000	7,000	7,000
31- Grants-in-aid-GENERAL				
01-Salary Grants

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2852

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2852-06-001-NP-006	...	7,000	7,000	7,000
Total - 2852-06-001-NP - Non Plan	...	10,43,000	10,43,000	10,43,000
SP-State Plan (Annual Plan & XII th Plan)				
006- Restructuring of the Industrial Reconstruction Department [PI]				
50- Other Charges	...	2,30,00,000	2,30,00,000	1,48,00,000
Total - 2852-06-001-SP - State Plan (Annual Plan & XII th Plan)	...	2,30,00,000	2,30,00,000	1,48,00,000
Total - 2852-06-001	...	2,40,43,000	2,40,43,000	1,58,43,000
Voted	...	2,40,43,000	2,40,43,000	1,58,43,000
Charged

DETAILED ACCOUNT NO. 2852-80-800 - OTHER EXPENDITURE

80 - GENERAL

800- Other Expenditure

NP-Non Plan

007- Darjeeling Ropeway Company [PI]

01- Salaries

01-Pay	...	14,99,000	22,70,000	23,38,000
14-Grade Pay	...	3,16,000	4,79,000	4,79,000
02-Dearness Allowance	...	12,16,000	18,42,000	23,95,000
03-House Rent Allowance	...	2,72,000	4,13,000	4,23,000
04-Ad hoc Bonus	...	18,000	45,000	50,000
07-Other Allowances	...	18,000	3,50,000	3,50,000
11-Compensatory Allowance	...	1,20,000	1,20,000	1,20,000
12-Medical Allowances	...	18,000	55,000	55,000
13-Dearness Pay	...	...	...	...

Total - 2852-80-800-NP-007-01 ... 34,77,000 55,74,000 62,10,000

07- Medical Reimbursements	...	7,000	7,000	8,000
12- Medical Reimbursements under WBHS 2008	...	7,000	7,000	8,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2852

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses	...	7,000	7,000	8,000
Total - 2852-80-800-NP-007-13	...	7,000	7,000	8,000
Total - 2852-80-800-NP-007	...	34,98,000	55,95,000	62,34,000
008- Grants towards upkeep and maintenance of Assets of the PSEs under closure [PI]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,16,000	1,16,000	1,22,000
Total - 2852-80-800-NP-008	...	1,16,000	1,16,000	1,22,000
Total - 2852-80-800-NP - Non Plan	...	36,14,000	57,11,000	63,56,000
SP-State Plan (Annual Plan & XII th Plan)				
026- State Share of the DFID Assisted Restructuring of Public Sector Enterprises in West Bengal (EAP) [PI]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,60,00,000	1,60,00,000	2,00,00,000
Total - 2852-80-800-SP - State Plan (Annual Plan & XII th Plan)	...	1,60,00,000	1,60,00,000	2,00,00,000
Total - 2852-80-800	...	1,96,14,000	2,17,11,000	2,63,56,000
Voted	...	1,96,14,000	2,17,11,000	2,63,56,000
Charged

REVENUE EXPENDITURE

DEMAND No. 67

Public Enterprises & Industrial Reconstruction Department

C-Economic Services - (j) General Economic Services

Head of Account : 3451 - Secretariat-Economic Services

Voted Rs. 4,47,70,000

Charged Rs. Nil

Total Rs. 4,47,70,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	4,47,70,000	...	4,47,70,000
Deduct - Recoveries	...	...	...
Net Expenditure	4,47,70,000	...	4,47,70,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
090- Secretariate NP-Non Plan	...	4,17,52,000	4,11,52,000	4,47,70,000
Total - 090	...	4,17,52,000	4,11,52,000	4,47,70,000
Grand Total - Gross	...	4,17,52,000	4,11,52,000	4,47,70,000
Voted	...	4,17,52,000	4,11,52,000	4,47,70,000
Charged
NP - Non Plan	...	4,17,52,000	4,11,52,000	4,47,70,000
Deduct Recoveries
Grand Total - Net	...	4,17,52,000	4,11,52,000	4,47,70,000
Voted	...	4,17,52,000	4,11,52,000	4,47,70,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3451

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 3451-00-090 - SECRETARIATE				
090- Secretariate				
NP-Non Plan				
045- Department of Public Enterprises & Industrial Reconstruction [PI]				
01- Salaries				
01-Pay	...	1,65,89,000	1,55,00,000	1,59,65,000
14-Grade Pay	...	40,85,000	40,60,000	40,60,000
02-Dearness Allowance	...	1,38,51,000	1,31,10,000	1,70,30,000
03-House Rent Allowance	...	31,01,000	29,34,000	30,04,000
04-Ad hoc Bonus	...	2,07,000	1,91,000	1,96,000
07-Other Allowances	...	2,07,000	2,07,000	2,07,000
12-Medical Allowances	...	2,07,000	60,000	60,000
13-Dearness Pay
Total - 3451-00-090-NP-045-01	...	3,82,47,000	3,60,62,000	4,05,22,000
02- Wages				
	...	3,02,000	1,20,000	1,32,000
07- Medical Reimbursements				
	...	28,000	28,000	31,000
11- Travel Expenses				
	...	2,76,000	2,76,000	3,01,000
12- Medical Reimbursements under WBHS 2008				
	...	7,26,000	7,26,000	7,91,000
13- Office Expenses				
01-Electricity	...	64,000	64,000	70,000
02-Telephone	...	2,34,000	2,34,000	2,55,000
03-Maintenance / P.O.L. for Office Vehicles	...	6,18,000	6,18,000	6,74,000
04-Other Office Expenses	...	8,64,000	8,64,000	9,42,000
Total - 3451-00-090-NP-045-13	...	17,80,000	17,80,000	19,41,000
14- Rents, Rates and Taxes				
	...	24,000	24,000	26,000
19- Maintenance				
	...	12,000	12,000	13,000
28- Payment of Professional and Special Services				
02-Other charges	...	3,45,000	21,12,000	10,00,000
51- Motor Vehicles				
	...	12,000	12,000	13,000
52- Machinery and Equipment/Tools and Plants				

Total - 3451-00-090-NP - Non Plan	...	4,17,52,000	4,11,52,000	4,47,70,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3451

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 3451-00-090	...	4,17,52,000	4,11,52,000	4,47,70,000
Voted	...	4,17,52,000	4,11,52,000	4,47,70,000
Charged

CAPITAL EXPENDITURE

DEMAND No. 67

Public Enterprises & Industrial Reconstruction Department

C-Capital Account of Economic Services - (f) Capital Account of Industry and Minerals

Head of Account : 4857 - Capital Outlay on Chemical and Pharmaceutical Industries

Voted Rs. 35,72,00,000

Charged Rs. Nil

Total Rs. 35,72,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	35,72,00,000	...	35,72,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	35,72,00,000	...	35,72,00,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01 - Chemical and Pharmaceutical Industries				
190- Investment in Public Sector and Other Undertakings				
NP-Non Plan
SP-State Plan (Annual Plan & XII th Plan)	...	28,40,00,000	59,68,00,000	35,72,00,000
Total - 190	...	28,40,00,000	59,68,00,000	35,72,00,000
Total - 01	...	28,40,00,000	59,68,00,000	35,72,00,000
02 - DRUGS AND PHARMACEUTICAL INDUSTRIES				
190- Investment in Public Sector and Other Undertakings				
NP-Non Plan
Total - 190
Total - 02
Grand Total - Gross	...	28,40,00,000	59,68,00,000	35,72,00,000
Voted	...	28,40,00,000	59,68,00,000	35,72,00,000
Charged

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
NP - Non Plan
SP - State Plan (Annual Plan & XII th Plan)	...	28,40,00,000	59,68,00,000	35,72,00,000
<i>Deduct Recoveries</i>
Grand Total - Net	...	28,40,00,000	59,68,00,000	35,72,00,000
Voted	...	28,40,00,000	59,68,00,000	35,72,00,000
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4857

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4857-01-190 - INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
01 - Chemical and Pharmaceutical Industries				
190- Investment in Public Sector and Other Undertakings				
NP-Non Plan				
002- Durgapur Chemicals Works Ltd. [PI]				
54- Investment
SP-State Plan (Annual Plan & XII th Plan)				
003- Durgapur Chemicals Ltd. [PI]				
54- Investment	...	16,00,00,000	47,28,00,000	35,72,00,000
Total - 4857-01-190-SP-003	...	16,00,00,000	47,28,00,000	35,72,00,000
004- Gluconate Health Ltd. [PI]				
54- Investment	...	12,40,00,000	12,40,00,000	...
Total - 4857-01-190-SP-004	...	12,40,00,000	12,40,00,000	...
005- Gluconate Health Ltd. [PI]				
54- Investment
006- Durgapur Chemicals Ltd. [PI]				
54- Investment
Total - 4857-01-190-SP - State Plan (Annual Plan & XII th Plan)	...	28,40,00,000	59,68,00,000	35,72,00,000
Total - 4857-01-190	...	28,40,00,000	59,68,00,000	35,72,00,000
Voted	...	28,40,00,000	59,68,00,000	35,72,00,000
Charged

DETAILED ACCOUNT NO. 4857-02-190 - INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS

02 - DRUGS AND PHARMACEUTICAL INDUSTRIES

190- Investment in Public Sector and Other Undertakings

NP-Non Plan

002- Gluconate Health Ltd. [PI]

54- Investment

...

...

...

...

005- Gluconate Health Ltd. [PI]

54- Investment

...

...

...

...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4857

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 4857-02-190
Voted
<i>Charged</i>

CAPITAL EXPENDITURE

DEMAND No. 67

Public Enterprises & Industrial Reconstruction Department

C-Capital Account of Economic Services - (f) Capital Account of Industry and Minerals

Head of Account : 4858 - Capital Outlay on Engineering Industries

Voted Rs. 30,00,000

Charged Rs. Nil

Total Rs. 30,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	30,00,000	...	30,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	30,00,000	...	30,00,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
60 - OTHER ENGINEERING INDUSTRIES				
190- Investment in Public Sector and Other Undertaking				
SP-State Plan (Annual Plan & XII th Plan)	...	80,00,000	80,00,000	30,00,000
Total - 190	...	80,00,000	80,00,000	30,00,000
Grand Total - Gross	...	80,00,000	80,00,000	30,00,000
Voted	...	80,00,000	80,00,000	30,00,000
Charged
SP - State Plan (Annual Plan & XII th Plan)	...	80,00,000	80,00,000	30,00,000
Deduct Recoveries
Grand Total - Net	...	80,00,000	80,00,000	30,00,000
Voted	...	80,00,000	80,00,000	30,00,000
Charged

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4858

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4858-60-190 - INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING				
60 - OTHER ENGINEERING INDUSTRIES				
190- Investment in Public Sector and Other Undertaking				
SP-State Plan (Annual Plan & XII th Plan)				
008- Revival of Closed and Sick Industrial Units [PI]				
54- Investment	...	80,00,000	80,00,000	30,00,000
Total - 4858-60-190-SP - State Plan (Annual Plan & XII th Plan)	...	80,00,000	80,00,000	30,00,000
Total - 4858-60-190	...	80,00,000	80,00,000	30,00,000
	Voted	...	80,00,000	80,00,000
	Charged	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 67

Public Enterprises & Industrial Reconstruction Department

C-Capital Account of Economic Services - (f) Capital Account of Industry and Minerals

Head of Account : 4860 - Capital Outlay on Consumer Industries

Voted Rs. 30,00,000

Charged Rs. Nil

Total Rs. 30,00,000

	Voted Rs.	<i>Charged Rs.</i>	Total Rs.
Gross Expenditure	30,00,000	...	30,00,000
<i>Deduct - Recoveries</i>	...	...	...
Net Expenditure	30,00,000	...	30,00,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
60 - OTHERS				
600- Others				
SP-State Plan (Annual Plan & XII th Plan)	...	80,00,000	80,00,000	30,00,000
Total - 600	...	80,00,000	80,00,000	30,00,000
Grand Total - Gross	...	80,00,000	80,00,000	30,00,000
Voted	...	80,00,000	80,00,000	30,00,000
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)	...	80,00,000	80,00,000	30,00,000
<i>Deduct Recoveries</i>
Grand Total - Net	...	80,00,000	80,00,000	30,00,000
Voted	...	80,00,000	80,00,000	30,00,000
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4860

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4860-60-600 - OTHERS				
60 - OTHERS				
600- Others				
 SP-State Plan (Annual Plan & XII th Plan)				
008- Revival of Closed & Sick Industrial Units. [PI]				
54- Investment	...	80,00,000	80,00,000	30,00,000
Total - 4860-60-600-SP - State Plan (Annual Plan & XII th Plan)	...	80,00,000	80,00,000	30,00,000
Total - 4860-60-600	...	80,00,000	80,00,000	30,00,000
Voted	...	80,00,000	80,00,000	30,00,000
Charged

CAPITAL EXPENDITURE

DEMAND No. 67

Public Enterprises & Industrial Reconstruction Department

C-Capital Account of Economic Services - (f) Capital Account of Industry and Minerals

Head of Account : 4875 - Capital Outlay on Other Industries

Voted Rs. 30,00,000

Charged Rs. Nil

Total Rs. 30,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	30,00,000	...	30,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	30,00,000	...	30,00,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
60 - OTHER INDUSTRIES				
190- Investment in Public Sector and other Undertakings				
SP-State Plan (Annual Plan & XII th Plan)	...	50,00,000	50,00,000	30,00,000
Total - 190	...	50,00,000	50,00,000	30,00,000
Grand Total - Gross	...	50,00,000	50,00,000	30,00,000
Voted	...	50,00,000	50,00,000	30,00,000
Charged
SP - State Plan (Annual Plan & XII th Plan)	...	50,00,000	50,00,000	30,00,000
Deduct Recoveries
Grand Total - Net	...	50,00,000	50,00,000	30,00,000
Voted	...	50,00,000	50,00,000	30,00,000
Charged

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4875

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4875-60-190 - INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
60 - OTHER INDUSTRIES				
190- Investment in Public Sector and other Undertakings				
 SP-State Plan (Annual Plan & XII th Plan)				
007- Acquisition of Industries [PI]				
54- Investment	...	50,00,000	50,00,000	30,00,000
Total - 4875-60-190-SP-007	...	50,00,000	50,00,000	30,00,000
009- Acquisition of Industries [PI]				
54- Investment
Total - 4875-60-190-SP - State Plan (Annual Plan & XII th Plan)	...	50,00,000	50,00,000	30,00,000
Total - 4875-60-190	...	50,00,000	50,00,000	30,00,000
Voted	...	50,00,000	50,00,000	30,00,000
Charged

CAPITAL EXPENDITURE

DEMAND No. 67

Public Enterprises & Industrial Reconstruction Department

C-Capital Account of Economic Services - (f) Capital Account of Industry and Minerals

Head of Account : 4885 - Other Capital Outlay on Industries and Minerals

Voted Rs. 30,00,000

Charged Rs. Nil

Total Rs. 30,00,000

	Voted Rs.	<i>Charged Rs.</i>	Total Rs.
Gross Expenditure	30,00,000	...	30,00,000
<i>Deduct - Recoveries</i>	...	...	...
Net Expenditure	30,00,000	...	30,00,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
60 - OTHERS				
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)	...	1,00,00,000	1,00,00,000	30,00,000
Total - 800	...	1,00,00,000	1,00,00,000	30,00,000
Grand Total - Gross	...	1,00,00,000	1,00,00,000	30,00,000
Voted	...	1,00,00,000	1,00,00,000	30,00,000
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)	...	1,00,00,000	1,00,00,000	30,00,000
<i>Deduct Recoveries</i>
Grand Total - Net	...	1,00,00,000	1,00,00,000	30,00,000
Voted	...	1,00,00,000	1,00,00,000	30,00,000
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4885

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4885-60-800 - OTHER EXPENDITURE				
60 - OTHERS				
800- Other Expenditure				
 SP-State Plan (Annual Plan & XII th Plan)				
003- Industrial Reconstruction Corporation [PI]				
54- Investment	...	1,00,00,000	1,00,00,000	30,00,000
Total - 4885-60-800-SP-003	...	1,00,00,000	1,00,00,000	30,00,000
006- Industrial Reconstruction Corporation [PI]				
54- Investment
Total - 4885-60-800-SP - State Plan (Annual Plan & XII th Plan)	...	1,00,00,000	1,00,00,000	30,00,000
Total - 4885-60-800	...	1,00,00,000	1,00,00,000	30,00,000
Voted	...	1,00,00,000	1,00,00,000	30,00,000
Charged

CAPITAL EXPENDITURE

DEMAND No. 67

Public Enterprises & Industrial Reconstruction Department

C-Capital Account of Economic Services - (g) Capital Account of Transport

Head of Account : 5075 - Capital Outlay on Other Transport Services

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	<i>Charged Rs.</i>	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
60 - OTHERS				
800- Others Expenditure				
SP-State Plan (Annual Plan & XII th Plan)
Total - 800
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5075

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 5075-60-800 - OTHERS EXPENDITURE				
60 - OTHERS				
800- Others Expenditure				
SP-State Plan (Annual Plan & XII th Plan)				
002- Compensation for Land Acquisition for Howrah-Amta & Howrah-Champadanga Broad-Gauge Railway Line [PI]				
50- Other Charges	...	...	...	...
Total - 5075-60-800	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

LOAN EXPENDITURE

DEMAND No. 67

Public Enterprises & Industrial Reconstruction Department

F-Loans and Advances -

Head of Account : 6857 - Loans for Chemical and Pharmaceutical Industries

Voted Rs. 1,80,00,000

Charged Rs. Nil

Total Rs. 1,80,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	1,80,00,000	...	1,80,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	1,80,00,000	...	1,80,00,000

LOAN EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01 - CHEMICAL AND PESTICIDES INDUSTRIES				
190- Loans to Public Sector and other undertakings				
NP-Non Plan
Total - 190
Total - 01
02 - DRUGS AND PHARMACEUTICAL INDUSTRIES				
190- Loans to Public Sector and other undertakings				
NP-Non Plan	...	1,68,40,000	1,71,40,000	1,80,00,000
SP-State Plan (Annual Plan & XII th Plan)
Total - 190	...	1,68,40,000	1,71,40,000	1,80,00,000
Total - 02	...	1,68,40,000	1,71,40,000	1,80,00,000
Grand Total - Gross	...	1,68,40,000	1,71,40,000	1,80,00,000
Voted	...	1,68,40,000	1,71,40,000	1,80,00,000
Charged

LOAN EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
NP - Non Plan	...	1,68,40,000	1,71,40,000	1,80,00,000
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net	...	1,68,40,000	1,71,40,000	1,80,00,000
Voted	...	1,68,40,000	1,71,40,000	1,80,00,000
<i>Charged</i>

LOAN EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 6857

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 6857-01-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
01 - CHEMICAL AND PESTICIDES INDUSTRIES				
190- Loans to Public Sector and other undertakings				
NP-Non Plan				
005- Loans to Durgapur Chemicals Ltd [PI]				
55- Loans and Advances	...	...	...	...
006- Loans to Durgapur Chemicals Ltd for Payments of Institutional Debt. [PI]				
55- Loans and Advances	...	...	...	...
007- Loans to West Bengal Chemical Industries Ltd [PI]				
55- Loans and Advances	...	...	...	...
Total - 6857-01-190	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 6857-02-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
02 - DRUGS AND PHARMACEUTICAL INDUSTRIES				
190- Loans to Public Sector and other undertakings				
NP-Non Plan				
006- Loans to Gluconate Health Ltd [PI]				
55- Loans and Advances	...	1,68,40,000	1,71,40,000	1,80,00,000
Total - 6857-02-190-NP-006	...	1,68,40,000	1,71,40,000	1,80,00,000
007- Loans for PF/ ESI and Bank Dues of Gluconate Health Ltd [PI]				
55- Loans and Advances	...	...	...	...
Total - 6857-02-190-NP - Non Plan	...	1,68,40,000	1,71,40,000	1,80,00,000
SP-State Plan (Annual Plan & XII th Plan)				
002- Gluconate Health Ltd. [PI]				
55- Loans and Advances	...	...	...	...
003- Gluconate Health Ltd. [PI]				
55- Loans and Advances	...	...	...	...
Total - 6857-02-190	...	1,68,40,000	1,71,40,000	1,80,00,000

LOAN EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 6857

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted	...	1,68,40,000	1,71,40,000	1,80,00,000
<i>Charged</i>

LOAN EXPENDITURE

DEMAND No. 67

Public Enterprises & Industrial Reconstruction Department

F-Loans and Advances -

Head of Account : 6858 - Loans for Engineering Industries

Voted Rs. 7,27,65,000

Charged Rs. Nil

Total Rs. 7,27,65,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	7,27,65,000	...	7,27,65,000
Deduct - Recoveries	...	...	...
Net Expenditure	7,27,65,000	...	7,27,65,000

LOAN EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
02 - OTHER INDUSTRIAL MACHINERY INDUSTRIES				
800- Other loans				
NP-Non Plan	...	6,61,22,000	6,64,22,000	6,97,65,000
SP-State Plan (Annual Plan & XII th Plan)
Total - 800	...	6,61,22,000	6,64,22,000	6,97,65,000
Total - 02	...	6,61,22,000	6,64,22,000	6,97,65,000
60 - OTHER ENGINEERING INDUSTRIES				
190- Loans to Public Sector and Other Undertakings				
NP-Non Plan
SP-State Plan (Annual Plan & XII th Plan)	...	50,00,000	50,00,000	30,00,000
Total - 190	...	50,00,000	50,00,000	30,00,000
Total - 60	...	50,00,000	50,00,000	30,00,000
Grand Total - Gross	...	7,11,22,000	7,14,22,000	7,27,65,000
Voted	...	7,11,22,000	7,14,22,000	7,27,65,000
Charged

LOAN EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
NP - Non Plan	...	6,61,22,000	6,64,22,000	6,97,65,000
SP - State Plan (Annual Plan & XII th Plan)	...	50,00,000	50,00,000	30,00,000
<i>Deduct Recoveries</i>
Grand Total - Net	...	7,11,22,000	7,14,22,000	7,27,65,000
Voted	...	7,11,22,000	7,14,22,000	7,27,65,000
<i>Charged</i>

LOAN EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 6858

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 6858-02-800 - OTHER LOANS				
02 - OTHER INDUSTRIAL MACHINERY INDUSTRIES				
800- Other loans				
NP-Non Plan				
013- National Iron and Steel Co. Ltd. [PI]				
55- Loans and Advances	...	3,76,22,000	3,76,22,000	3,95,00,000
Total - 6858-02-800-NP-013	...	3,76,22,000	3,76,22,000	3,95,00,000
014- Neo Pipe & Tube Co. Ltd. [PI]				
55- Loans and Advances	...	2,85,00,000	2,88,00,000	3,02,65,000
Total - 6858-02-800-NP-014	...	2,85,00,000	2,88,00,000	3,02,65,000
015- Carter Pooler Co. Ltd. [PI]				
55- Loans and Advances
016- Engel India Machine and Tools Ltd. [PI]				
55- Loans and Advances
Total - 6858-02-800-NP - Non Plan	...	6,61,22,000	6,64,22,000	6,97,65,000
SP-State Plan (Annual Plan & XII th Plan)				
006- Neo Pipes & Tube Co. Ltd. [PI]				
55- Loans and Advances
Total - 6858-02-800	...	6,61,22,000	6,64,22,000	6,97,65,000
	Voted	6,61,22,000	6,64,22,000	6,97,65,000
	Charged	...	...	...

DETAILED ACCOUNT NO. 6858-60-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

60 - OTHER ENGINEERING INDUSTRIES				
190- Loans to Public Sector and Other Undertakings				
NP-Non Plan				
012- Loans to Closed and Sick Industrial Units for Payment of Arrear Sales Tax Dues [PI]				
55- Loans and Advances	...	...	...	...
013- Loans for Payment of Arrear Sales Tax Dues of the Central Public Sector Undertaking Units [PI]				

LOAN EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 6858

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
55- Loans and Advances
014- Loan for payment of Bank dues of Central Public Sector Undertaking [PI]				
55- Loans and Advances
015- Loans for Payment of Arrear Sales Tax Dues of the Central Public Sector Undertaking Units [PI]				
55- Loans and Advances
016- Loan for payment of Bank dues of Central Public Sector Undertaking [PI]				
55- Loans and Advances
017- Loans to Closed and Sick Industrial Units for Payment of Arrear Sales Tax Dues [PI]				
55- Loans and Advances
SP-State Plan (Annual Plan & XII th Plan)				
005- New Incentive Schemes of Loan Assistance to the Entrepreneurs for opening the closed Industries [PI]				
55- Loans and Advances	...	50,00,000	50,00,000	30,00,000
Total - 6858-60-190-SP-005	...	50,00,000	50,00,000	30,00,000
008- New Incentive Schemes of Loan Assistance to the Entrepreneurs for opening the closed Industries [PI]				
55- Loans and Advances
Total - 6858-60-190-SP - State Plan (Annual Plan & XII th Plan)	...	50,00,000	50,00,000	30,00,000
Total - 6858-60-190	...	50,00,000	50,00,000	30,00,000
Voted	...	50,00,000	50,00,000	30,00,000
Charged

LOAN EXPENDITURE

DEMAND No. 67

Public Enterprises & Industrial Reconstruction Department

F-Loans and Advances -

Head of Account : 6860 - Loans for Consumer Industries

Voted Rs. 3,17,85,000

Charged Rs. Nil

Total Rs. 3,17,85,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	3,17,85,000	...	3,17,85,000
Deduct - Recoveries	...	...	...
Net Expenditure	3,17,85,000	...	3,17,85,000

LOAN EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01 - TEXTILES				
190- Loans to Public Sector and Other Undertakings				
NP-Non Plan	5,00,000
Total - 190	5,00,000
Total - 01	5,00,000
60 - OTHERS				
190- Loans to Public Sector and other undertakings				
NP-Non Plan	...	2,43,89,000	2,68,89,000	2,82,85,000
SP-State Plan (Annual Plan & XII th Plan)	...	40,00,000	40,00,000	30,00,000
Total - 190	...	2,83,89,000	3,08,89,000	3,12,85,000
Total - 60	...	2,83,89,000	3,08,89,000	3,12,85,000
Grand Total - Gross	...	2,83,89,000	3,08,89,000	3,17,85,000
Voted	...	2,83,89,000	3,08,89,000	3,17,85,000
Charged

LOAN EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
NP - Non Plan	...	2,43,89,000	2,68,89,000	2,87,85,000
SP - State Plan (Annual Plan & XII th Plan)	...	40,00,000	40,00,000	30,00,000
<i>Deduct Recoveries</i>
Grand Total - Net	...	2,83,89,000	3,08,89,000	3,17,85,000
Voted	...	2,83,89,000	3,08,89,000	3,17,85,000
<i>Charged</i>

LOAN EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 6860

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 6860-01-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
01 - TEXTILES				
190- Loans to Public Sector and Other Undertakings				
NP-Non Plan				
022- Loans to W.B. Agro Textiles Corporation LTD. [PI]				
55- Loans and Advances
023- Loans to W.B. Agro Textiles Corporation LTD. [PI]				
55- Loans and Advances	5,00,000
Total - 6860-01-190-NP-023	5,00,000
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Total - 6860-01-190-NP - Non Plan	5,00,000
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Total - 6860-01-190	5,00,000
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Voted	5,00,000
Charged

DETAILED ACCOUNT NO. 6860-60-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

60 - OTHERS				
190- Loans to Public Sector and other undertakings				
NP-Non Plan				
022- Loans to Krishna Silicate Ltd. [PI]				
55- Loans and Advances	...	11,00,000	11,00,000	...
Total - 6860-60-190-NP-022	...	11,00,000	11,00,000	...
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023- Loans to W.B. Plywood Ltd. [PI]				
55- Loans and Advances
024- Loans to Lily Biscuit Ltd. [PI]				
55- Loans and Advances	...	2,32,89,000	2,57,89,000	...
Total - 6860-60-190-NP-024	...	2,32,89,000	2,57,89,000	...
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025- Loans to Closed and Sick Industrial Units for Payment of Arrear Sales Tax Dues [PI]				
55- Loans and Advances	...	...	...	...

LOAN EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 6860

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
026- Loans for Payment of Arrear Sales Tax Dues of Central Public Sector Undertaking Units [PI]				
55- Loans and Advances
027- Loans to Closed and Sick Industrial Units for Payment of Arrear Sales Tax Dues [PI]				
55- Loans and Advances
028- Loans for Payment of Arrear Sales Tax Dues of Central Public Sector Undertaking Units [PI]				
55- Loans and Advances
029- Loans to Krishna Silicate Ltd. [PI]				
55- Loans and Advances	12,00,000
Total - 6860-60-190-NP-029	12,00,000
030- Loans to W.B. Plywood Ltd. [PI]				
55- Loans and Advances
031- Loans to Lily Biscuit Ltd. [PI]				
55- Loans and Advances	2,70,85,000
Total - 6860-60-190-NP-031	2,70,85,000
Total - 6860-60-190-NP - Non Plan	...	2,43,89,000	2,68,89,000	2,82,85,000
SP-State Plan (Annual Plan & XII th Plan)				
021- New Incentive Schemes of Loan Assistance to the Entrepreneurs for opening the closed Industries [PI]				
55- Loans and Advances	...	40,00,000	40,00,000	30,00,000
Total - 6860-60-190-SP-021	...	40,00,000	40,00,000	30,00,000
022- New Incentive Schemes of Loan Assistance to the Entrepreneurs for opening the closed Industries [PI]				
55- Loans and Advances
Total - 6860-60-190-SP - State Plan (Annual Plan & XII th Plan)	...	40,00,000	40,00,000	30,00,000
Total - 6860-60-190	...	2,83,89,000	3,08,89,000	3,12,85,000

LOAN EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 6860

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted	...	2,83,89,000	3,08,89,000	3,12,85,000
Charged
