



झारखण्ड सरकार
GOVERNMENT OF JHARKHAND

परिणाम बजट
OUTCOME BUDGET
2022 - 23



अनुसूचित जनजाति, अनुसूचित जाति, अल्पसंख्यक एवं पिछड़ा वर्ग कल्याण विभाग

Scheduled Tribe, Scheduled Caste, Minority and Backward Class Welfare Department

Preface

The Government of Jharkhand has initiated structural changes in the entire budgetary process to make it more people centric, accountable and measurable. Two noteworthy efforts towards this are initiation of people's participation through a consultative process and reflecting their suggestions in the final budgetary outlay and initiation of outcome budget which lays foundation for tracking progress of expenditure against the committed targets.

Since 2021-22, in addition to the financial outlays of schemes of the Departments being indicated in the Budget document, the expected outputs and outcomes of the schemes are also being presented in a consolidated Outcome Budget document, along with the Budget. These Outlays, Outputs and Outcomes are being presented to the legislative assembly in measurable terms, bringing-in greater accountability for the agencies involved in the execution of government schemes and projects. Outlay is the amount that is provided for a given scheme or project in the Budget; while Output refers to the direct and measurable product of program activities, often expressed in physical terms or units. Outcomes are the collective results or qualitative improvements brought about in the delivery of these services.

This Outcome Budget presents (a) the financial outlay for the year 2022-23 of 13 departments along with (b) clearly defined outputs and outcomes of selected schemes (c) measurable output and outcome indicators and (d) specific output and outcome targets for FY 2022-23. This will significantly enhance transparency, predictability and ease of understanding of the Government's development agenda.

Through this exercise, the Government aims to nurture an open, accountable, proactive and purposeful style of governance by transitioning from mere outlays to result-oriented outputs and outcomes. This effort will enable participating departments to keep track of the scheme objectives and work towards the development goals set by them. The document being presented here is an extract out of the Outcome Budget 2022-23 and contains framework for all major State Schemes and Centrally Sponsored Schemes (CSS) FY 2022-23.

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Scheduled Tribe, Scheduled Caste, Minority and Backward Class Welfare Department

The Department of Scheduled Tribes, Scheduled Castes, Minority and Backward Class Welfare has been constituted for realizing educational, economic, social, cultural, health and nutritional initiatives for scheduled tribes, scheduled castes, minorities and backward classes and bringing them into mainstream development through welfare schemes, so that regional and social-economic disparities in the state can be eliminated. The Department is also endeavoring to eradicate the disparities through inter-department convergence, so that even the person on the last rung can be directly benefitted. In continuation, the Department through its welfare schemes envisages to provide quality education, improving quality of life, improving health and nutrition, preservation of art, culture and heritage and constitutional and legal rights and liabilities of scheduled tribes, scheduled castes, minorities and backward classes.

Education

1. For providing better education and overall development of students coming from targeted communities, the Department is operating 143 residential schools and 32 Pahariya day schools. Among these are 7 Eklavya Model Residential Schools and 11 Ashram Schools operated for providing quality education to the students from scheduled tribes. Apart from these, 69 New Eklavya Model Residential Schools are being set up.
2. For promotion of education, the Department is implementing the Schemes of Pre-Matric and Post-Matric Scholarship. The monetary benefits under the schemes are directly transferred to the beneficiaries through Aadhar enabled PFMS.
3. For envisaging uninterrupted education and lowering the drop-out rate, the Department is implementing the cycle distribution scheme under which students of class 8 are benefitted.
4. In the year 2022-23, the Department will be setting up 5 residential schools for students from backward classes and 6 for students from minority communities
5. Marang Gomke Jaipal Singh Munda Overseas Scholarship Scheme, 2020: Under this scheme, at the most ten students from scheduled tribes are to be financially assisted for pursuing high-level courses in select universities/institutions (Oxford University, Cambridge University, and others) of United Kingdom and Northern Ireland. From the year 2022-23, the scheme will be implemented for SCs, BCs and Minorities as well.

Infrastructure

For strengthening of infrastructure, the Department is implementing the schemes of Shaheed Gram Vikas, Birsa Awaas and PVTG Gram Uthhan. Scheme of Shaheed Gram Vikas focuses on housing, drinking water supply, solar electrification, etc. in birthplaces of tribal martyrs; whereas Scheme of Birsa Awaas provides housing to PVTGS and of PVTG Gram Uthhan focuses on overall development of PVTG dominated villages.

Preservation of Tribal Culture

With the aim of preserving the tribal culture of the state, the Department is implementing the Schemes of Conservation and Development of Sarna/Jahersthan /Hadgadi /Masna and and the Scheme of Construction of Tribal Art & Culture Centre, Manjhi House, Manki-Munda House, Parha House, Pargana House, Dhumkuria House and Gosade, under which boundary walls, scaffolds, drive ways, walk-ways, etc. are being constructed, with additional provision of solar electrification, drinking water supply, etc.

Livelihood and Skill Development

1. Mukhmantri Rozgar Srijan Yojna: The objective of the scheme is to promote entrepreneurship or self-employment through affordable financing from corporations of the department. Under this scheme, there is provision to provide affordable loan of upto Rs. 25.00 lacs with a subsidy component to the tune of 40% of the loan amount or Rs. 5.00 lacs whichever is less to the potential youth belonging to ST, SC, BC, minority communities and differently abled persons.
2. PREJHA Foundation, the special purpose vehicle of Department, is operating 21 Kalyan Gurukuls and 7 Nursing Kaushal Colleges for training of ST, SC, BC and minority youth.
3. Mukhyamantri Pashudhan Vikas Yojna: - Under the scheme, the Department will be enabling 20000 ST beneficiaries to rear goats, pigs, chickens, and ducklings for securing their livelihood there by curbing their migration.

Forest Rights

63319 individual 'patta' and 2686 community patta' have been assigned till date.

Minority Welfare

1. Pradhanmantri Jan Vikas Karyakram (PMJVK): Eleven rural piped drinking water supply plans sanctioned by MoMA, Gol for the districts of Gumla, Deoghar, Giridih, Hazaribagh, Simdega, Khunti, Garhwa and Lohardaga are being executed by the Department of Drinking Water & Sanitation.
2. Boundary Wall for Graveyards: Under this scheme, boundary walls around the burial places of minorities are being constructed.
3. KIOSK: Under this scheme, assistance is provided for small operations or businesses with the aim of economic upliftment of minorities.

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अनुसूचित जनजाति, अनुसूचित जाति, अल्पसंख्यक एवं पिछड़ा वर्ग कल्याण विभाग का गठन अनुसूचित जनजाति, अनुसूचित जाति, अल्पसंख्यक एवं पिछड़ा वर्गों को कल्याणकारी योजनाओं के माध्यम से उनके शैक्षणिक, आर्थिक, सामाजिक, सांस्कृतिक, स्वास्थ्य एवं पोषण कार्यों को मूर्त रूप देने तथा उन्हें विकास की मुख्यधारा से जोड़ने के उद्देश्य से किया गया है, ताकि अनुसूचित क्षेत्रों में व्याप्त क्षेत्रीय विषमताओं को दूर किया जा सके। इस उद्देश्य की पूर्ति हेतु विभाग द्वारा अनेक कार्यक्रम क्रियान्वित किये जा रहे हैं। साथ ही, अनुसूचित क्षेत्रों में व्याप्त विषमताओं को विभिन्न कल्याण एवं विकास संबंधित योजनाओं तथा अन्तर विभागीय समन्वय/ अभिसरण के माध्यम से दूर करने का भी विभाग का प्रयास है, ताकि योजनाओं का प्रत्यक्ष लाभ विकास के अंतिम पायदान पर खड़े व्यक्ति तक पहुँच सके। इस क्रम में विभाग का मुख्य उद्देश्य अपने योजनाओं के माध्यम से उक्त समुदायों के गुणवत्तापूर्ण शिक्षा मुहैया कराना, जीवन स्तर में सुधार लाना, स्वास्थ्य एवं पोषण की स्थिति में सुधार लाना, आजीविका एवं कौशल विकास करना, जनजातीय कला/संस्कृति/धरोहरों का संरक्षण तथा संवैधानिक/वैधानिक अधिकारों एवं अद्यताओं का संरक्षण करना है।

शिक्षा:-

अनुसूचित जनजाति, अनुसूचित जाति, अल्पसंख्यक एवं पिछड़ा वर्ग कल्याण विभाग द्वारा लक्षित वर्ग के छात्र/छात्राओं को बेहतर शैक्षणिक माहौल में गुणवत्तापूर्ण शिक्षा उपलब्ध कराने एवं उनका सर्वांगीण विकास कराने हेतु कुल 143 आवासीय विद्यालय एवं 32 पहाड़िया दिवाकालीन विद्यालयों का संचालन किया जा रहा है, जिनमें अनुसूचित जनजाति के छात्र/छात्राओं को गुणात्मक शिक्षा प्रदान करने हेतु 7 एकलव्य मॉडल एवं 11 आश्रम विद्यालय संचालित हैं। भारत सरकार द्वारा राज्य के 69 प्रखण्डों हेतु स्वीकृत कुल 69 एकलव्य विद्यालयों की स्थापना की जा रही है। शिक्षा को बढ़ावा देने हेतु विभाग द्वारा प्री-मैट्रिक एवं प्रवेशिकोत्तर छात्रवृत्ति योजना संचालित की जा रही है। इन योजनाओं में वित्तीय लाभ सुनिश्चित करने हेतु छात्रवृत्ति का भुगतान सम्पूर्ण रूप से Aadhar Enabled PFMS के माध्यम से किया जा रहा है।

निर्बाध शिक्षा को प्रोत्साहन देने हेतु एवं Drop-Out Rate को कम करने की दिशा में विभाग द्वारा साईकिल वितरण योजना का संचालन किया जा रहा है, जिसके अन्तर्गत कक्षा-8 में अध्ययनरत योग्य छात्र/छात्राओं को साईकिल वितरित किया जाता है।

वित्तीय वर्ष 2022-23 में पिछड़ा वर्ग के छात्र/छात्राओं के लिए 5 एवं अल्पसंख्यक छात्र/छात्राओं के लिए 6 आवासीय विद्यालय की स्थापना विभाग द्वारा प्रस्तावित है।

राज्य के अनुसूचित जनजाति के 10 (दस) युवाओं को देश के बाहर यूनाईटेड किंगडम ऑफ ग्रेट ब्रिटेन एवं नॉर्दन आयरलैण्ड के चयनित विश्वविद्यालयों/ संस्थानों यथा कैम्ब्रिज विश्वविद्यालय, ऑक्सफोर्ड विश्वविद्यालय आदि के चयनित उच्च स्तरीय कोर्स यथा Master/M.Phil. (Full Degree Program) ग्रहण करने हेतु वित्तीय सहायता प्रदान करने के लिए मरड गोमके जयपाल सिंह मुण्डा पारदेशीय छात्रवृत्ति योजना, 2020 संचालित किया जा रहा है। वित्तीय वर्ष 2022-23 में अनुसूचित जाति, पिछड़ा वर्ग एवं अल्पसंख्यक समुदाय के छात्र/छात्राओं हेतु भी यह योजना संचालित करने का प्रस्ताव है।

आधारभूत संरचना:-

आधारभूत संरचना को सुदृढ़ करने के लिए विभाग द्वारा शहीद ग्राम विकास योजना, बिरसा आवास योजना, आदिम जनजाति ग्राम उत्थान योजना संचालित की जा रही है। शहीद ग्राम विकास योजना अन्तर्गत शहीदों के गाँवों को चयनित करते हुए उन ग्रामों में आवास, पेयजल आपूर्ति, सोलर विद्युतीकरण, स्मारकों का जीर्णोद्धार, शहीदों की मूर्ति का

अधिष्ठापन, आदि कार्य किया जा रहा है। बिरसा आवास योजना अन्तर्गत आदिम जनजाति समूह के लिए आवास का निर्माण एवं आदिम जनजाति ग्राम उत्थान योजना के अन्तर्गत अति कमजोर समूह बहुल्य गाँवों का समग्र विकास किया जा रहा है।

जनजातीय संस्कृति का संरक्षण:-

झारखण्ड के जनजातीय संस्कृति को संरक्षित करने एवं उनके विकास हेतु विभाग द्वारा जनजातीय समुदाय के पवित्र स्थल यथा सरना/ मसना/ हड़गड़ी एवं जाहेस्थान तथा आदिवासी कला एवं संस्कृति केन्द्र/मांझी भवन, मानकी मुण्डा भवन, परहा भवन, परगना भवन, धुमकुड़िया भवन एवं गोसाड़े निर्माण तथा मांझी थान शेड का निर्माण/उनमें चाहरदीवारी, चबुतरा, Drive Way, Walk Ways आदि का निर्माण किया जा रहा है।

आजीविका एवं कौशल विकास:-

विभाग के विभिन्न निगमों द्वारा अनुसूचित जनजाति, अनुसूचित जाति, पिछड़ा वर्ग, अल्पसंख्यक समुदाय एवं दिव्यांग जनों के युवाओं को स्वयं का व्यवसाय शुरू करने हेतु सुगम एवं सस्ते दर पर ऋण-सह-अनुदान हेतु मुख्यमंत्री रोजगार सृजन योजना क्रियान्वित की जा रही है। योजना अन्तर्गत ऋण राशि का 40 प्रतिशत अथवा अधिकतम 5 लाख रूपये का अनुदान देने का प्रावधान है। मुख्यमंत्री पशुधन योजना अन्तर्गत 20,000 अनुसूचित जनजाति के लाभुकों का पलायन रोकने एवं जीविकोपार्जन को बढ़ाने हेतु सुदृढीकरण के लिये बकरी, सूकर, मुर्गी एवं बत्तख चूज़ों का वितरण किया जा रहा है। कौशल विकास हेतु Prejha Foundation द्वारा 21 कल्याण गुरुकुल, 6 नर्सिंग कॉलेज तथा एक आई.टी.आई. कॉलेज संचालन किया जा रहा है।

वन अधिकार अधिनियम:-

वित्तीय वर्ष 2021-22 में वन अधिकार अधिनियम के अन्तर्गत 63319 व्यक्तिगत पट्टा एवं 2686 सामुदायिक पट्टा वितरित किए गए हैं।

अल्पसंख्यक कल्याण:-

अल्पसंख्यक कार्य मंत्रालय, भारत सरकार द्वारा गुमला, देवघर, गिरिडीह, हजारीबाग, सिमडेगा, खुँटी, गढ़वा तथा लोहरदगा जिलों में 11 पाईप आधारित ग्रामीण जलापूर्ति स्वीकृत योजनाओं का क्रियान्वयन पेयजल एवं स्वच्छता विभाग द्वारा किया जा रहा है। साथ ही विभाग द्वारा अल्पसंख्यकों के कब्रिस्तान की घेराबन्दी की योजना भी संचालित की जा रही है। अल्पसंख्यकों के आर्थिक उन्नयन के लिए छोटे-छोटे व्यवसाय हेतु कियोस्क की योजना संचालित है।

इस प्रकार से विभाग का हर संभव प्रयास है कि जिन उद्देश्यों की पूर्ति हेतु इसका गठन किया गया है, उपर्युक्त विभिन्न योजनाओं के द्वारा लक्षित समूह को लाभ पहुँचाकर इसके उद्देश्यों की प्राप्ति शत-प्रतिशत की जा सके।



LIST OF SCHEME-WISE OUTLAY – 2022 - 23



Scheme-wise list with outlay – 2022-23

Sl. No.	State Scheme Name	Centre Scheme Name	Sub Scheme Name	No. of Output Indicator	No. of Outcome Indicator	Social Category	Gender Category	State Share Outlay (₹ in Lakh)	Centre Share Outlay (₹ in Lakh)	Financial Outlay (₹ in Lakh)
Minorities Welfare Division										
1	0296-MINORITY WELFARE DEVELOPMENT DEPARTMENT- CONSTRUCTION OF HOSTEL FOR MINORITY GIRLS AND BOYS STUDENT	NAPL-	22000672- CONSTRUCTION/RENOVATION OF HOSTEL FOR MINORITY BOYS AND GIRLS STUDENTS	1	1	Minority	Child	2000.00	0.00	2000.00
2	0297-CYCLE SCHEME	NAPL-	22000565-CYCLE SCHEME	1	1	Minority	Child	2200.00	0.00	2200.00
3	0298-CONCRETE BOUNDARY FOR GRAVEYARD	NAPL-	22000677-CONCRETE BOUNDARY FOR GRAVEYARDS	2	2	Minority	All	10000.00	0.00	10000.00
4	0303-GRANT-IN-AID TO WORKING PLANNING BY FINANCE NIGAM AND MINORITY DEVELOPMENT	NAPL-	22000674-GRANT-IN-AID TO MINORITY DEVELOPMENT AND FINANCE COMMISSION FOR IMPLEMENTATION OF SCHEMES	2	2	Minority	All	2500.00	0.00	2500.00
5	0747-VOCATIONAL TRAINING/SKILL DEVELOPMENT	NAPL-	22000697-VOCATIONAL TRAINING/SKILL DEVELOPMENT	2	3	Minority	All	150.00	0.00	150.00
6	0907-PRADHAN MANTRI JAN VIKAS KARYAKARAM	3674-PRADHAN MANTRI JAN VIKAS KARYAKARAM	22000723-PRADHAN MANTRI JANVIKAS KARYAKARAM	7	7	Minority	All	2000.00	3000.00	5000.00
7	1871-CONSTRUCTION OF MINORITY BOYS AND GIRLS RESIDENTIAL SCHOOL	NAPL-	22000720-CONSTRUCTION OF MINORITY BOYS AND GIRLS RESIDENTIAL SCHOOL	1	2	Minority	Child	2000.00	0.00	2000.00
8	1998-MARANG GOMKE JAIPAL SINGH MUNDA OVERSEAS SCHOLARSHIP SCHEME FOR MINORITY	NAPL-	23000859-MARANG GOMKE JAIPAL SINGH MUNDA OVERSEAS SCHOLARSHIP SCHEME FOR MINORITY	1	1	Minority	All	200.00	0.00	200.00
(A) Total (Minorities Welfare Division)				17	19			21050.00	3000.00	24050.00

Sl. No.	State Scheme Name	Centre Scheme Name	Sub Scheme Name	No. of Output Indicator	No. of Outcome Indicator	Social Category	Gender Category	State Share Outlay (₹ in Lakh)	Centre Share Outlay (₹ in Lakh)	Financial Outlay (₹ in Lakh)
(Scheduled Tribe, Scheduled Caste and Backward Class Welfare Division)										
9	0000-	2063-POST-MATRIC SCHOLARSHIP-SCS	22000707-POST-MATRIC TECHNICAL SCHOLARSHIPS	1	2	SC	Child	0.00	2600.00	2600.00
10		2068-DEVELOPMENT OF PARTICULARLY VULNERABLE TRIBAL GROUPS	22000628-CONSERVATION CUM DEVELOPMENT (CCD)-PVTGS	5	5	PVTG, ST	All	0.00	2700.00	2700.00
11		3373-POST MATRIC SCHOLARSHIP-TRIBAL	22000710-POST-MATRIC TECHNICAL SCHOLARSHIP	1	2	ST	Child	0.00	9700.00	9700.00
12		3380-SPECIAL CENTRAL ASSISTANCE TO TRIBAL SUB-SCHEMES	22000624-GRANTS FOR SPECIAL CENTRE ASSISTANCE (ADDITIONAL CENTRAL ASSISTANCE)	1	2	ST	All	0.00	13000.00	13000.00
13		3381-GRANTS UNDER PROVISIO TO ARTICLE 275(1) OF THE CONSTITUTION	22000622-ARTICLE 275(1) OF THE CONSTITUTION	5	5	PVTG, ST	All	0.00	15000.00	15000.00
14		3967-Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	23000871-PRADHAN MANTRI ANUSUCHIT JAATI ABHYUDAY YOJANA (PM AJAY)	4	4	SC	All	0.00	4000.00	4000.00
15		9272-PRE MATRIC SCHOLARSHIP-TRIBAL	22000711-HIGH SCHOOL SCHOLARSHIP	1	2	ST	Child	0.00	3500.00	3500.00

Sl. No.	State Scheme Name	Centre Scheme Name	Sub Scheme Name	No. of Output Indicator	No. of Outcome Indicator	Social Category	Gender Category	State Share Outlay (₹ in Lakh)	Centre Share Outlay (₹ in Lakh)	Financial Outlay (₹ in Lakh)
16		9492-PRE-MATRIC SCHOLARSHIP FOR SC STUDENTS	22000708-PRE-MATRIC SCHOLARSHIP (CLASS IX & X)	1	2	SC	Child	0.00	1000.00	1000.00
17		9494-POST MATRIC SCHOLARSHIP FOR OBCS, EBCS AND DNTS- PM YASASVI	22000709-POST-MATRIC TECHNICAL SCHOLARSHIP	1	2	OBC	Child	0.00	5500.00	5500.00
18	0016-STRENGTHENING OF MACHINERY FOR ENFORCEMENT OF PROTECTION OF CIVIL RIGHTS ACT 1995 AND PREVENTION OF ATROCITIES ACT 1989 (DAMA)	9488-STRENGTHENING OF MACHINERY FOR ENFORCEMENT OF PROTECTION OF CIVIL RIGHTS ACT 1995 AND PREVENTION OF ATROCITIES ACT 1989 (DAMA)	22000579-PROTECTION OF CIVIL RIGHT ACT	3	2	SC, ST	All	100.00	100.00	200.00
19	0017-STRENGTHENING OF MACHINERY FOR ENFORCEMENT OF PROTECTION OF CIVIL RIGHTS ACT 1995 AND PREVENTION OF ATROCITIES ACT 1989 (DAMA)	9488-STRENGTHENING OF MACHINERY FOR ENFORCEMENT OF PROTECTION OF CIVIL RIGHTS ACT 1995 AND PREVENTION OF ATROCITIES ACT 1989 (DAMA)	22000700-PREVENTION OF SC, ST ATROCITY ACT, 1989 (POA)	3	2	SC, ST	All	400.00	400.00	800.00
20	0028-PRE MATRIC SCHOLARSHIP FOR OBCS, EBCS AND DNTS-PM YASASVI	9493-PRE MATRIC SCHOLARSHIP FOR OBCS, EBCS	22000705-PRE-MATRIC SCHOLARSHIP FOR OBCS	1	2	OBC	Child	600.00	600.00	1200.00

Sl. No.	State Scheme Name	Centre Scheme Name	Sub Scheme Name	No. of Output Indicator	No. of Outcome Indicator	Social Category	Gender Category	State Share Outlay (₹ in Lakh)	Centre Share Outlay (₹ in Lakh)	Financial Outlay (₹ in Lakh)
		AND DNTS- PM YASASVI								
21	0041-CYCLE SCHEME	NAPL-	22000561-CYCLE SCHEME	1	1	Minority, OBC, PVTG, SC, ST	Child	10100.00	0.00	10100.00
22	0043-VOCATIONAL TRAINING/SKILL DEVELOPMENT	NAPL-	22000666-VOCATIONAL TRAINING/SKILL DEVELOPMENT	2	3	SC	All	100.00	0.00	100.00
23	0044-GRANTS TO SCHEDULE CASTE RESIDENTIAL SCHOOL RUN BY NGO'S	NAPL-	22000670-GRANTS OF SCHEDULE CASTE RESIDENTIAL SCHOOL RUN BY NGO'S	1	2	SC	Child	75.00	0.00	75.00
24	0047-GRANTS IN AID TO SCDC	NAPL-	22000585-EDUCATION- ESTABLISHMENT GRANTS & GRANTS-IN-AID TO SCHEDULED CASTES CO-OPERATIVE	2	2	SC	All	2500.00	0.00	2500.00
25	0052-POST MATRIC ENTRANCE SCHOLARSHIP (INCLUDING 2% ADMINISTRATIVE EXPENSES)	NAPL-	22000692-POST- ENTRANCE SCHOLARSHIPS	1	2	OBC, ST	Child	18000.00	0.00	18000.00
26	0068-RENOVATION OF HOSTEL	NAPL-	22000574-RENOVATION OF HOSTEL	1	1	OBC, ST	Child	1250.00	0.00	1250.00
27	0108-POST MATRIC- ENTRANCE SCHOLARSHIP (INCLUDING 2% ADMINISTRATIVE EXPENSES)	NAPL-	22000691-POST- ENTRANCE SCHOLARSHIPS	1	2	SC	Child	2500.00	0.00	2500.00
28	0113-VOCATIONAL TRAINING/SKILL DEVELOPMENT	NAPL-	22000690-VOCATIONAL TRAINING/SKILL DEVELOPMENT	2	3	OBC	All	100.00	0.00	100.00
29	0115-BACKWARD CLASS DEVELOPMENT CORPORATION ASSISTANCE GRANTS	NAPL-	22000591-BACKWARD CLASS DEVELOPMENT CORPORATION ASSISTANCE GRANTS	2	2	OBC	All	2500.00	0.00	2500.00
30	0158-VOCATIONAL TRAINING/SKILL	NAPL-	22000688-VOCATIONAL TRAINING/SKILL DEVELOPMENT	2	3	ST	All	450.00	0.00	450.00

Sl. No.	State Scheme Name	Centre Scheme Name	Sub Scheme Name	No. of Output Indicator	No. of Outcome Indicator	Social Category	Gender Category	State Share Outlay (₹ in Lakh)	Centre Share Outlay (₹ in Lakh)	Financial Outlay (₹ in Lakh)
	DEVELOPMENT									
31	0164-MAINTENANCE OF RURAL HOSPITAL	NAPL-	22000631-MAINTENANCE OF RURAL HOSPITAL	1	2	ALL	All	3025.00	0.00	3025.00
32	0166-GRANTS-IN-AID TO TCDC	NAPL-	22000588-GRANTS IN AID TO TCDC	2	2	ST	All	2500.00	0.00	2500.00
33	0822-RENOVATION AND CONSTRUCTION OF RESIDENTIAL SCHOOL(SC)	NAPL-	22000575-RENOVATION AND CONSTRUCTION OF RESIDENTIAL SCHOOL	2	4	SC	Child	400.00	0.00	400.00
34	0823-RENOVATION OF HOSTEL(SC)	NAPL-	22000560-RENOVATION OF HOSTEL	1	1	SC	Child	200.00	0.00	200.00
35	0865-CONSTRUCTION OF TRIBAL ART AND CULTURE CENTRE/MANJHI, PARGANA, PARHA, MANKI-MUNDA, DHUMKUDIA HOUSE AND MANJHI THAN SHED	NAPL-	22000573-CONSTRUCTION OF TRIBAL ART CULTURE CENTRE, MANJHI, PARGANA, PARHA, MANKI-MUNDA & DHUMKARIA HOUSE	1	1	PVTG, ST	All	8550.00	0.00	8550.00
36	0926-RENOVATION AND CONSTRUCTION OF RESIDENTIAL SCHOOL	NAPL-	22000577-RENOVATION AND CONSTRUCTION OF RESIDENTIAL SCHOOL	2	4	OBC, ST	Child	3200.00	0.00	3200.00
37	0927-BIRSA AWAS YOJANA	NAPL-	22000654-BIRSA AWAS YOJANA	2	2	PVTG, ST	All	2500.00	0.00	2500.00
38	0942-CONSERVATION AND DEVELOPMENT OF SARNA/JAHEERSTHAN/HARGANDI & MASNA	NAPL-	22000571-RENOVATION & BOUNDARY WALL OF TRIBE'S JAHEERSTHAN/HARGANDI/MASNA/SARNA	1	2	ST	All	17500.00	0.00	17500.00
39	1542-SHAHEED GRAM VIKAS YOJANA	NAPL-	22000617-SHAHEED GRAM VIKAS YOJANA	5	1	ALL	All	500.00	0.00	500.00
40	1666-GRANTS TO SCHEDULE TRIBE RESIDENTIAL SCHOOLS RUN BY NGO'S	NAPL-	22000671-GRANTS TO SCHEDULE TRIBE RESIDENTIAL SCHOOLS RUN BY NGO'S	1	2	ST	Child	2000.00	0.00	2000.00
41	1758-SCHEME FOR UPLIFTMENT OF PVTG VILLAGES	NAPL-	22000616-PVTG GRAM UTHAN YOJANA	5	1	PVTG	All	500.00	0.00	500.00

Sl. No.	State Scheme Name	Centre Scheme Name	Sub Scheme Name	No. of Output Indicator	No. of Outcome Indicator	Social Category	Gender Category	State Share Outlay (₹ in Lakh)	Centre Share Outlay (₹ in Lakh)	Financial Outlay (₹ in Lakh)
42	1870-MARANG GOMKE JAIPAL SINGH MUNDA OVERSEAS SCHOLARSHIP SCHEME	NAPL-	22000722-MARANG GOMKE JAIPAL SINGH MUNDA OVERSEAS SCHOLARSHIP SCHEME	1	1	OBC, SC, ST	Child	1400.00	0.00	1400.00
43	1992-PRE MATRIC SCHOLARSHIP (CLASS I TO VIII)	NAPL-	23000865-PRE MATRIC SCHOLARSHIP (CLASS I TO VIII)	1	2	OBC, SC, ST	Child	13300.00	0.00	13300.00
44	1993-PRE MATRIC SCHOLARSHIP (CLASS IX TO X)	NAPL-	23000866-PRE MATRIC SCHOLARSHIP (CLASS IX TO X)	1	2	OBC, SC, ST	Child	13500.00	0.00	13500.00
45	1997-MUKHMANTRI PASUDHAN VIKAS YOJNA	NAPL-	23000868-MUKHMANTRI PASUDHAN VIKAS YOJNA	4	1	ST	All	2194.00	0.00	2194.00
46	2011-CHIEF MINISTER'S HEALTH ASSISTANCE SCHEME	NAPL-	23000867-CHIEF MINISTER'S HEALTH ASSISTANCE SCHEME	1	3	OBC, SC, ST	All	1200.00	0.00	1200.00
(B) Total (Scheduled Tribe, Scheduled Caste and Backward Class Welfare Division)				73	84			111144.00	58100.00	169244.00
Total - Outcome Budget schemes				90	103			132194.00	61100.00	193294.00
Total - Other Schemes								6006.00	700.00	6706.00
Grand Total								138200.00	61800.00	200000.00



DETAILED REPORT





MINORITIES DIVISION

Detailed Report												
Financial Year		2022 - 23										
Name of Secretariat Department :		30-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Minorities Welfare Division)										
Name of the State Scheme/Programme :		0296-MINORITY WELFARE DEVELOPMENT DEPARTMENT-CONSTRUCTION OF HOSTEL FOR MINORITY GIRLS AND BOYS STUDENT										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 2,000.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/ Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000672-CONSTRUCTION/RENOVATION OF HOSTEL FOR MINORITY BOYS AND GIRLS STUDENTS / अल्पसंख्यक छात्र/छात्राओं हेतु छात्रावास निर्माण एवं जीर्णोद्धार										
To provide quality stay facility to minority students अल्पसंख्यक छात्र-छात्राओं के आवासन के लिये उच्च स्तरीय सुविधा उपलब्ध कराना	₹ 2,000.00	Minority	Child	1. Renovation/ Repairing of Minority Hostels.	1.1. NO. OF HOSTELS APPROVED FOR RENOVATION/ REPAIRING. / 1. मरम्मत/ जीर्णोद्धार हेतु स्वीकृत छात्रावासों की संख्या।	15	Number	1. Improvement in the infrastructure and living conditions in minority hostels.	1.1. % COMPLETION OF RENOVATION/ REPAIRING OF HOSTELS OUT OF THE TOTAL NUMBER APPROVED FOR RENOVATION/ REPAIRING. / 1.1 मरम्मत/जीर्णोद्धार हेतु स्वीकृत छात्रावासों में मरम्मत/ जीर्णोद्धार कार्य की पूर्णता का प्रतिशत।	100	Goal 10:Reduced Inequalities /असमानता में कमी	NA

Detailed Report

Financial Year		2022 - 23										
Name of Secretariat Department :		30-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Minorities Welfare Division)										
Name of the State Scheme/Programme :		0297-CYCLE SCHEME										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 2,200.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Sustainable Development Goals	Risk factors/ Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000565-CYCLE SCHEME / साईकिल योजना										
TO INCETIVISE STUDENTS OF CLASS – VIII TO NOT DROP OUT AND GET PROMOTED TO HIGHER CLASS/ कक्षा-8 के छात्र-छात्राओं को ड्रॉप आउट नहीं करने एवं अगली कक्षा में जाने के लिये प्रोत्साहित करना।	₹ 2,200.00	Minority	Child	1. Distribution of cycles to 100% eligible students enrolled in Class - VIII.	NO. OF ELIGIBLE STUDENTS COVERED / आच्छादित पात्र छात्र एवं छात्राओं की संख्या	26000	Number	1. Reduction in dropout rate.	INCREASE IN TRANSITION RATE (CLASS - VIII TO CLASS - IX) / ट्रांजिसन दर में वृद्धि (कक्षा - VIII से कक्षा - IX)	5	Goal 10:Reduced Inequalities /असमानता में कमी	NA

Detailed Report												
Financial Year		2022 - 23										
Name of Secretariat Department :		30-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Minorities Welfare Division)										
Name of the State Scheme/Programme :		0298-CONCRETE BOUNDARY FOR GRAVEYARD										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 10,000.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Sustainable Development Goals	Risk factors/ Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000677-CONCRETE BOUNDARY FOR GRAVEYARDS / कब्रिस्तान की पक्की घेराबंदी										
1. To secure burial places of minorities/ कब्रिस्तानों को सुरक्षित करना।	₹ 10,000.00	Minority	ALL	1.1. Construction of concrete boundary walls around graveyards.	1.1. NUMBER OF UNITS OF BOUNDARY WALLS AROUND GRAVEYARDS APPROVED. / 1.1. कब्रिस्तानों की चारदीवारी निर्माण की स्वीकृत इकाईयों की संख्या।	200	Number	1.1. Security of the burial places of minorities.	1.2. % COMPLETION OF CONSTRUCTION OF BOUNDARY WALLS AROUND GRAVEYARDS./1.2. कब्रिस्तानों की चारदीवारी निर्माण की पूर्णता का प्रतिशत।	40	Goal 10:Reduced Inequalities /असमानता में कमी	NA

Detailed Report

Financial Year		2022 - 23										
Name of Secretariat Department :		30-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Minorities Welfare Division)										
Name of the State Scheme/Programme :		0303-GRANT-IN-AID TO WORKING PLANNING BY FINANCE NIGAM AND MINORITY DEVELOPMENT										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 2,500.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Sustainable Development Goals	Risk factors/ Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000674-GRANT-IN-AID TO MINORITY DEVELOPMENT AND FINANCE COMMISSION FOR IMPLEMENTATION OF SCHEMES / अल्पसंख्यक विकास एवं वित्त निगम द्वारा योजनाओं के कार्यान्वयन हेतु सहायक अनुदान										
TO SUPPORT MINORITY FINANCE DEVELOPMENT CORPORATION WITH GRANT TO PROVIDE LOAN-CUM-SUBSIDY UNDER THE CHIEF MINISTER'S EMPLOYMENT GENERATION PROGRAMME TO THE POTENTIAL YOUTH FOR MAKING THEM SELF EMPLOYED / अल्पसंख्यक वित्त विकास निगम के समर्थन से मुख्यमंत्री रोजगार सृजन योजना के तहत युवाओं को सब्सिडी के साथ ऋण प्रदान करना ताकि उन्हें स्वरोजगार उपलब्ध कराया जा सके।	₹ 2,500.00	Minority	ALL	1. Loan-cum-Subsidy support to potential youth for taking up income generation activities as per the scheme provisions.	1.1. NO. OF APPLICATIONS FOR LOAN APPROVED / 1.1 ऋण के लिए स्वीकृत आवेदनों की संख्या	1800	Number	1. Improvement in livelihood security of the targeted community.	1. NO. OF BENEFICIARIES STARTING THEIR BUSSINESSES/ VENTURES. / 1. अपना व्यवसाय/ उद्यम शुरू करने वाले लाभार्थियों की संख्या।	1800	Goal 10:Reduced Inequalities /असमानता में कमी	NA
					1.2. TOTAL AMOUNT OF LOAN DISBURSED (In Lakh Rs.) / 1.2 वितरित ऋण की कुल राशि	2500	Rupees in Lakh		2. % INCREASE IN THE ANNUAL INCOME OF THE BENEFICIARIES AVAILED LOAN/2. ऋण लाभार्थियों की आय में वृद्धि का प्रतिशत	100		

Detailed Report												
Financial Year		2022 - 23										
Name of Secretariat Department :		30-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Minorities Welfare Division)										
Name of the State Scheme/Programme :		0747-VOCATIONAL TRAINING/SKILL DEVELOPMENT										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 150.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Sustainable Development Goals	Risk factors/ Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000697-VOCATIONAL TRAINING/SKILL DEVELOPMENT / व्यावसायिक प्रशिक्षण/कौशल विकास										
VOCATIONAL TRAINING/SKILL DEVELOPMENT OF YOUTH SO AS TO ENABLE THEM TO HAVE MORE EMPLOYMENT OPPURTUNITIES/ युवाओं का व्यावसायिक प्रशिक्षणकौशल विकास करना ताकि उन्हें रोजगार के अधिक अवसर उपलब्ध हों।	₹ 150.00	Minority	ALL	1. Functional Skill Training/ Vocational Training Centres.	1.1. NO. OF FUCNCTIONAL STCS/ VTCS. / 1.1. क्रियाशील एसटीसी/ वीटीसी की संख्या।	21	Number	1. Skill development and employment generation.	1.1. NO. OF YOUTH PLACED. / 1.1 कुल युवाओं की संख्या	21	Goal 10:Reduced Inequalities /असमानता में कमी	NA
					1.2. NO. OF YOUTH TRAINED. / 1.2. प्रशिक्षित युवाओं की संख्या।	275	Number		1.2. AVERAGE WAGE OF THE YOUTH PLACED. (Rs./pm) /1.2 युवाओं को दी जानेवाली औसत वेतन (प्रति माह)	12000		
									2.1. % INCREASE IN AVAILABILITY OF TRAINED MINORITY YOUTH./2.1 प्रशिक्षित अल्पसंख्यक समुदाय के युवाओं की संख्या में वृद्धि	5		

Detailed Report												
Financial Year		2022 - 23										
Name of Secretariat Department :		30-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Minorities Welfare Division)										
Name of the State Scheme/Programme :		0907-PRADHAN MANTRI JAN VIKAS KARYAKARAM										
Name of the Centre Scheme/Programme :		3674 - PRADHAN MANTRI JAN VIKAS KARYAKARAM										
Financial Outlay (in Lakhs) :		₹ 5,000.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Sustainable Development Goals	Risk factors/ Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000723-PRADHAN MANTRI JANVIKAS KARYAKARAM / प्रधान मंत्री जनविकास कार्यक्रम										
1. IMPROVING SOCIO-ECONOMIC CONDITIONS OF THE MINORITIES AND PROVIDING BASIC AMENITIES TO THEM FOR IMPROVING QUALITY OF LIFE OF THE PEOPLE AND REDUCING IMBALANCES IN THE IDENTIFIED MINORITY CONCENTRATION AREAS. / अल्पसंख्यकों की सामाजिक-आर्थिक स्थिति में सुधार और लोगों के जीवन स्तर में सुधार लाने हेतु चिन्हित अल्पसंख्यक बहुल क्षेत्रों में असंतुलन को कम	₹ 5,000.00	Minority	ALL	1. Building infrastructure like Schools Residential Schools hostels colleges ITIs polytechnics skill centres hunar hubs sadbhavmandaps common service centres toilets drinking water etc.	1.1. NUMBER OF MCAS COVERED OUT OF 70 IDENTIFIED MCAS. / 1.1. 70 चिन्हित एमसीए में आच्छादित एमसीए की संख्या।	10	Number	To improve the socio-economic infrastructure & basic amenities in identified MCAs by creating infrastructure for education health skill sanitation drinking water women empowerment etc.	1.1. % COMPLETION OF PROJECTS SANCTIONED TO IMPROVE EDUCATION HEALTH AND SANITATION / 1.1. शिक्षा स्वास्थ्य और स्वच्छता में सुधार के लिए स्वीकृत परियोजनाओं की पूर्णता का प्रतिशत।	20	Goal 10:Reduced Inequalities /असमानता में कमी	NA
					1.2. NUMBER OF PROJECTS SANCTIONED UNDER EDUCATION SECTOR / 1.2. शिक्षा क्षेत्र के तहत स्वीकृत परियोजनाओं की संख्या	6	Number	1.2. % COMPLETION OF PROJECTS SANCTIONED IN EDUCATION SECTOR /1.2. शिक्षा के क्षेत्र में स्वीकृत परियोजनाओं का पूर्णता का प्रतिशत।	20			

Detailed Report												
Financial Year			2022 - 23									
Name of Secretariat Department :			30-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Minorities Welfare Division)									
Name of the State Scheme/Programme :			0907-PRADHAN MANTRI JAN VIKAS KARYAKARAM									
Name of the Centre Scheme/Programme :			3674 - PRADHAN MANTRI JAN VIKAS KARYAKARAM									
Financial Outlay (in Lakhs) :			₹ 5,000.00									
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Sustainable Development Goals	Risk factors/ Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
करने के लिए उन्हें बुनियादी सुविधाएं प्रदान करना					1.3. NUMBER OF PROJECTS SANCTIONED IN HEALTH SECTOR / 1.3. स्वास्थ्य क्षेत्र में स्वीकृत परियोजनाओं की संख्या	2	Number		1.3. % COMPLETION OF SANCTIONED HEALTH PROJECTS /1.3. स्वीकृत की गई स्वास्थ्य परियोजनाओं का पूर्णता का प्रतिशत	40		
					1.4. NUMBER OF PROJECTS SANCTIONED IN SKILL SECTOR / 1.4. कौशल विकास के क्षेत्र में स्वीकृत परियोजनाओं की संख्या		Number		1.4. % COMPLETION OF SANCTIONED SKILL DEVELOPMENT PROJECTS/1.4. स्वीकृत कौशल विकास परियोजनाओं का पूर्णता का प्रतिशत।			
					1.5. NUMBER OF PROJECTS SANCTIONED IN SANITATION SECTOR / 1.5. स्वच्छता क्षेत्र में स्वीकृत परियोजनाओं की संख्या	11	Number		1.5. % COMPLETION OF SANCTIONED SANITATION PROJECTS/1.5. स्वच्छता परियोजनाओं का पूर्णता का प्रतिशत।	40		

Detailed Report

Financial Year		2022 - 23										
Name of Secretariat Department :		30-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Minorities Welfare Division)										
Name of the State Scheme/Programme :		0907-PRADHAN MANTRI JAN VIKAS KARYAKARAM										
Name of the Centre Scheme/Programme :		3674 - PRADHAN MANTRI JAN VIKAS KARYAKARAM										
Financial Outlay (in Lakhs) :		₹ 5,000.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Sustainable Development Goals	Risk factors/ Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
					1.6. NUMBER OF PROJECTS SANCTIONED FOR WOMEN EMPOWERMENT / 1.6. महिला सशक्तिकरण के लिए स्वीकृत परियोजनाओं की संख्या		Number		1.6. % COMPLETION OF SANCTIONED WOMEN CENTRIC PROJECTS/1.6. स्वीकृत महिला केंद्रित परियोजनाओं का पूर्णता का प्रतिशत।			
					1.7. NUMBER OF OTHER PROJECTS SANCTIONED / 1.7. स्वीकृत अन्य परियोजनाओं की संख्या		Number		1.7. % COMPLETION OF SANCTIONED OTHER PROJECTS/1.7. स्वीकृत अन्य परियोजनाओं का पूर्णता प्रतिशत।			

Detailed Report												
Financial Year		2022 - 23										
Name of Secretariat Department :		30-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Minorities Welfare Division)										
Name of the State Scheme/Programme :		1871-CONSTRUCTION OF MINORITY BOYS AND GIRLS RESIDENTIAL SCHOOL										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 2,000.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Sustainable Development Goals	Risk factors/ Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000720-CONSTRUCTION OF MINORITY BOYS AND GIRLS RESIDENTIAL SCHOOL / अल्पसंख्यक छात्र/छात्राओं के लिए आवासीय विद्यालय निर्माण										
Providing residential educational facilities to hitherto devoid areas. /आवासीय शिक्षा से वंचित क्षेत्रों में आवासीय शिक्षा प्रदान करना।	₹ 2,000.00	Minority	Child	1. Construction of new residential schools	1.1. NO. OF NEW RESIDENTIAL SCHOOLS SANCTIONED. / 1.1. स्वीकृत नए आवासीय विद्यालयों की संख्या।	6	Number	1.1. Access to residential education.	1.1. INITIATION OF CONSTRUCTION IN NO. OF LOCATIONS. / 1.1. निर्माण प्रारम्भ विद्यालयों की संख्या।	6	Goal 10:Reduced Inequalities /असमानता में कमी	NA
									1.2. % COMPLETION OF SANCTIONED PROJECTS./1.2. स्वीकृत परियोजनाओं की पूर्णता का प्रतिशत	20		

Detailed Report

Financial Year		2022 - 23										
Name of Secretariat Department :		30-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Minorities Welfare Division)										
Name of the State Scheme/Programme :		1998-MARANG GOMKE JAIPAL SINGH MUNDA OVERSEAS SCHOLARSHIP SCHEME FOR MINORITY										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 200.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Sustainable Development Goals	Risk factors/ Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		23000859-MARANG GOMKE JAIPAL SINGH MUNDA OVERSEAS SCHOLARSHIP SCHEME FOR MINORITY / अल्पसंख्यक के लिए मारंग गोमके जयपाल सिंह मुंडा प्रवासी छात्रवृत्ति योजना										
To enable minority students to pursue overseas Masters/ M.Phil/ Full Degree Program.	₹ 200.00	Minority	ALL	Financial assistance to minority students for studying in select institutes of UK of Great Britain and Northern Ireland.	1.1. NO. OF APPLICATIONS APPROVED / 1.1. स्वीकृत आवेदनों की संख्या	10	Number	Access of minority students to world class education.	1.1. NUMBER OF STUDENTS ENROLLED FOR OVERSEAS EDUCATION. / 1.1. पारदेशीय शिक्षा में नामांकित छात्रों की संख्या।	10	Goal 10:Reduced Inequalities /असमानता में कमी	NA



**SCHEDULED TRIBE, SCHEDULED CASTE AND BACKWARD
CLASS WELFARE DIVISION**



Detailed Report												
Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :												
Name of the Centre Scheme/Programme :		2063 - POST-MATRIC SCHOLARSHIP-SCS										
Financial Outlay (in Lakhs) :		₹ 2,600.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Sustainable Development Goals	Risk factors/ Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000707-POST-MATRIC TECHNICAL SCHOLARSHIPS / पोस्ट-मैट्रिक तकनीकी छात्रवृत्ति										
TO INCENTIVIZE STUDENTS TO PURSUE HIGHER AND TECHNICAL EDUCATION/ उच्च और तकनीकी शिक्षा प्राप्त करने के लिए छात्रों को प्रोत्साहित करना।	₹ 2,600.00	SC	Child	Provide scholarship to SC students for pursuing higher and technical education.	1.NO. OF STUDENTS WHO AVAILED SCHOLARSHIP . / 1.छात्रवृत्ति प्राप्त करने वाले छात्रों की संख्या।	28000	Number	Enable completion of post matric education of SC students	1.% INCREASE IN STUDENTS WHO AVAILED THE SCHOLARSHIP. / 1.1 छात्रवृत्ति प्राप्त करनेवाले छात्र-छात्रों की संख्या में वृद्धि का प्रतिशत	5	Goal 10:Reduced Inequalities /असमानता में कमी	NA
								Enable completion of post matric education of SC students	1.% INCREASE IN GER IN HIGHER AND TECHNICAL EDUCATION./1.2 उच्च एवं तकनीकी शिक्षा में GER वृद्धि का प्रतिशत	5		

Detailed Report												
Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :												
Name of the Centre Scheme/Programme :		2068 - DEVELOPMENT OF PARTICULARLY VULNERABLE TRIBAL GROUPS										
Financial Outlay (in Lakhs) :		₹ 2,700.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Sustainable Development Goals	Risk factors/ Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000628-CONSERVATION CUM DEVELOPMENT (CCD)-PVTGS / आदिम जनजातियों के संरक्षण सह विकास (सी.सी.डी.)										
The scheme aims at planning socio-economic development of PVTGs in a comprehensive manner while retaining the culture and heritage of the community by adopting habitat level developmental approach and intervening in all spheres of their socio-cultural and	₹ 2,700.00	PVTG	All	Filling the gaps in various sectors of development	NUMBER OF PROJECTS SANCTIONED IN EDUCATION SECTOR / शिक्षा के क्षेत्र में स्वीकृत परियोजनाओं की संख्या।	1	Number	Improvement in socio-economic infrastructure & basic amenities in identified sectors by focussing on education health agriculture and dairy livelihood housing and habitat and others.	1.% COMPLETION OF THE PROJECTS SANCTIONED IN EDUCATION SECTOR / 1. शिक्षा के क्षेत्र में स्वीकृत परियोजनाओं का पूर्णता प्रतिशत।	40	Goal 10:Reduced Inequalities /असमानता में कमी	NA
				Filling the gaps in various sectors of development	NUMBER OF PROJECTS SANCTIONED IN HEALTH SECTOR / स्वास्थ्य के क्षेत्र में स्वीकृत परियोजनाओं की संख्या।	1	Number		2.% COMPLETION OF THE PROJECTS SANCTIONED IN HEALTH SECTOR/ 2.स्वास्थ्य क्षेत्र में स्वीकृत परियोजनाओं का पूर्णता प्रतिशत।	40		

Detailed Report													
Financial Year		2022 - 23											
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)											
Name of the State Scheme/Programme :													
Name of the Centre Scheme/Programme :		2068 - DEVELOPMENT OF PARTICULARLY VULNERABLE TRIBAL GROUPS											
Financial Outlay (in Lakhs) :		₹ 2,700.00											
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Sustainable Development Goals	Risk factors/ Any Other Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	
economic life so that a visible impact is made in improvement in the quality of life of the PVTGs/ योजना का उद्देश्य पी०वी०टी०जी० की संस्कृति एवं धरोहर को संजोते हुये उनके सामाजिक आर्थिक विकास के लिये योजना बनाना ताकि उनके जीवन स्तर में सुधार पर असर दृष्टिगोचर हो सके।				Filling the gaps in various sectors of development	NUMBER OF PROJECTS SANCTIONED IN SKILL SECTOR / कौशल क्षेत्र में स्वीकृत परियोजनाओं की संख्या	1	Number		3. NO. OF BENEFICIARIES OF SKILL DEVELOPMENT PROJECTS./3.कौशल विकास परियोजनाओं के लाभार्थियों की संख्या।				
				Filling the gaps in various sectors of development	4. NUMBER OF PROJECTS SANCTIONED IN INFRASTRUCTURE SECTOR. / 4. आधारभूत संरचना के क्षेत्र में स्वीकृत परियोजनाओं की संख्या।	1	Number		4.% COMPLETION OF THE PROJECTS SANCTIONED IN INFRASTRUCTURE SECTOR./4.आधारभूत संरचना क्षेत्र में स्वीकृत परियोजनाओं का पूर्णता प्रतिशत।				40
				Filling the gaps in various sectors of development	5. NUMBER OF OTHER PROJECTS SANCTIONED. / 5. स्वीकृत अन्य परियोजनाओं की संख्या।	1	Number		5.% COMPLETION OF OTHER PROJECTS/5.अन्य परियोजनाओं का पूर्णता प्रतिशत।				40

Detailed Report												
Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :												
Name of the Centre Scheme/Programme :		3373 - POST MATRIC SCHOLARSHIP-TRIBAL										
Financial Outlay (in Lakhs) :		₹ 9,700.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Sustainable Development Goals	Risk factors/ Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000710-POST-MATRIC TECHNICAL SCHOLARSHIP / पोस्ट-मैट्रिक तकनीकी छात्रवृत्ति										
TO INCENTIVIZE STUDENTS TO PURSUE HIGHER AND TECHNICAL EDUCATION/ उच्च और तकनीकी शिक्षा प्राप्त करने के लिए छात्रों को प्रोत्साहित करना।	₹ 9,700.00	ST	Child	Provide scholarship to ST students for completion of Post-Matric education.	1.NO. OF STUDENTS WHO AVAILED SCHOLARSHIP . / 1.छात्रवृत्ति प्राप्त करने वाले छात्र-छात्राओं की संख्या।	89000	Number	Enable completion of Post matric education of ST students.	1.% INCREASE IN STUDENTS WHO AVAILED THE SCHOLARSHIP. / 1.1 छात्रवृत्ति प्राप्त करनेवाले छात्र-छात्राओं की संख्या में वृद्धि का प्रतिशत	5	Goal 10:Reduced Inequalities /असमानता में कमी	NA
								Enable completion of Post matric education of ST students.	1.% INCREASE IN GER IN HIGHER AND TECHNICAL EDUCATION./1.2 उच्च एवं तकनीकी शिक्षा में GER वृद्धि का प्रतिशत	5		

Detailed Report												
Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :												
Name of the Centre Scheme/Programme :		3380 - SPECIAL CENTRAL ASSISTANCE TO TRIBAL SUB-SCHEMES										
Financial Outlay (in Lakhs) :		₹ 13,000.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Sustainable Development Goals	Risk factors/ Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000624-GRANTS FOR SPECIAL CENTRE ASSISTANCE (ADDITIONAL CENTRAL ASSISTANCE) / विशेष केन्द्रीय सहायता (अतिरिक्त केन्द्रीय सहायता)										
TO BRIDGE GAP BETWEEN SCHEDULED TRIBE POPULATION AND OTHERS POPULATION BY ACCELERATION DEVELOPMENT OF ST BY ENSURING THEIR ACCESS TO EDUCATION & HEALTH ENHANCING THEIR QUALITY OF LIFE REDUCTION IN POVERTY AUGMENTING LIVELIHOOD OPPORTUNITY SKILL DEVELOPMENT ETC. / शिक्षा और स्वास्थ्य में पहुंच सुनिश्चित करने जीवन की गुणवत्ता में वृद्धि करने गरीबी में कमी आजीविका के अवसर में वृद्धि कौशल विकास आदि द्वारा अनुसूचित जनजाति एवं अन्य आबादी के बीच के अन्तर को कम करना।	₹ 13,000.00	ST	All	Fillling the gaps in various sectors of development	NO. OF PROJECT SANCTIONED FOR FILLING THE GAPS IN VARIOUS SECTORS OF DEVELOPMENT NOT COVERED BY SCHEMES OF OTHER CENTRAL MINISTRIES. / गैप भरने के लिए स्वीकृत गतिविधियों की संख्या	50	Number	Completion of activities and benefit to the ST residents of the villages.	COMPLETION OF ACTIVITIES AND BENEFIT TO THE ST RESIDENTS OF THE VILLAGES. / स्वीकृत गतिविधियों की पूर्णता का प्रतिशत	50	Goal 10:Reduced Inequalities /असमानता में कमी	NA
								Completion of activities and benefit to the ST residents of the villages.	1.2 NO OF PEOPLE WHO BENEFITTED FROM THE SCHEMES./1.2 योजनाओं से लाभान्वित होने वाले व्यक्तियों की संख्या।	50000		

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Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :												
Name of the Centre Scheme/Programme :		3381 - GRANTS UNDER PROVISIO TO ARTICLE 275(1) OF THE CONSTITUTION										
Financial Outlay (in Lakhs) :		₹ 15,000.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Sustainable Development Goals	Risk factors/ Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000622-ARTICLE 275(1) OF THE CONSTITUTION / संविधान की अनुच्छेद 275(1)										
Human resource development by enhancing their access to education and health services Enhanced quality of life by raising the level of administration of the Scheduled Areas and also providing basic amenities in tribal areas/ localities. Substantial reduction in poverty and unemployment through skill upgradation and other income generating opportunities creation of backward and forward linkages and linkage with institutional finance for sustained income generation and creation of productive assets	₹ 15,000.00	ST	All	Building infrastructure like residential schools hostels and their upgradation strengthening rural connectivity strengthening health facilities skill development drinking water sports facilities etc.	NUMBER OF PROJECTS SANCTIONED IN EDUCATION SECTOR / शिक्षा के क्षेत्र में स्वीकृत परियोजनाओं की संख्या।	6	Number	To improve the socio-economic infrastructure & basic amenities in identified areas by creating infrastructure for education health skill development rural connectivity drinking water etc.	1.% COMPLETION OF THE PROJECTS SANCTIONED IN EDUCATION SECTOR / 1.शिक्षा के क्षेत्र में स्वीकृत परियोजनाओं का पूर्णता प्रतिशत।	40	Goal 10:Reduced Inequalities /असमानता में कमी	NA
		PVTG		Building infrastructure like residential schools hostels and their upgradation strengthening rural connectivity strengthening health facilities skill development drinking water	NUMBER OF PROJECTS SANCTIONED IN HEALTH SECTOR / स्वास्थ्य के क्षेत्र में स्वीकृत परियोजनाओं की संख्या।	2	Number	To improve the socio-economic infrastructure & basic amenities in identified areas by creating infrastructure for education health skill development rural	2.% COMPLETION OF THE PROJECTS SANCTIONED IN HEALTH SECTOR/2.स्वास्थ्य क्षेत्र में स्वीकृत परियोजनाओं का पूर्णता	40		

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Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :												
Name of the Centre Scheme/Programme :		3381 - GRANTS UNDER PROVISIO TO ARTICLE 275(1) OF THE CONSTITUTION										
Financial Outlay (in Lakhs) :		₹ 15,000.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Sustainable Development Goals	Risk factors/ Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
4. Enhanced capacity to avail opportunities gain rights & entitlements and improved facilities at par with other areas./ शिक्षा एवं स्वास्थ्य सुविधाओं तक पहुंच में सुधार द्वारा मानव संसाधन का विकास। अनुसूचित क्षेत्रों में प्रशासन का स्तर में सुधार करना। कौशल विकास एवं अन्य आय वृद्धि आदि की गतिविधियों द्वारा गरीबी को कम करना। 4. अवसरों का लाभ उठानाए हक एवं				sports facilities etc.				connectivity drinking water etc.	प्रतिशत।			
				Building infrastructure like residential schools hostels and their upgradation strengthening rural connectivity strengthening health facilities skill development drinking water sports facilities etc.	NUMBER OF PROJECTS SANCTIONED IN SKILL SECTOR / कौशल क्षेत्र में स्वीकृत परियोजनाओं की संख्या		Number	To improve the socio-economic infrastructure & basic amenities in identified areas by creating infrastructure for education health skill development rural connectivity drinking water etc.		40		

Detailed Report

Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :												
Name of the Centre Scheme/Programme :		3381 - GRANTS UNDER PROVISIO TO ARTICLE 275(1) OF THE CONSTITUTION										
Financial Outlay (in Lakhs) :		₹ 15,000.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Sustainable Development Goals	Risk factors/ Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
पात्रता प्राप्त करना।				Building infrastructure like residential schools hostels and their upgradation strengthening rural connectivity strengthening health facilities skill development drinking water sports facilities etc.	4. NUMBER OF PROJECTS SANCTIONED IN INFRASTRUCTURE SECTOR. / 4. आधारभूत संरचना के क्षेत्र में स्वीकृत परियोजनाओं की संख्या।	3	Number	To improve the socio-economic infrastructure & basic amenities in identified MCAs by creating infrastructure for education health skill development rural connectivity drinking water etc.	3.NO. OF BENEFICIARIES OF SKILL DEVELOPMENT PROJECTS./3.कौशल विकास परियोजनाओं के लाभार्थियों की संख्या।			
				Building infrastructure like residential schools hostels and their upgradation strengthening rural connectivity strengthening health facilities skill development drinking water sports facilities etc.	5. NUMBER OF OTHER PROJECTS SANCTIONED. / 5. स्वीकृत अन्य परियोजनाओं की संख्या।	3	Number	To improve the socio-economic infrastructure & basic amenities in identified areas by creating infrastructure for education health skill development rural connectivity drinking water etc.	4.% COMPLETION OF THE PROJECTS SANCTIONED IN INFRASTRUCTURE SECTOR./4.आधारभूत संरचना क्षेत्र में स्वीकृत परियोजनाओं का पूर्णता प्रतिशत।	3		

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Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :												
Name of the Centre Scheme/Programme :		3381 - GRANTS UNDER PROVISIO TO ARTICLE 275(1) OF THE CONSTITUTION										
Financial Outlay (in Lakhs) :		₹ 15,000.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Sustainable Development Goals	Risk factors/ Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
								To improve the socio-economic infrastructure & basic amenities in identified MCAs by creating infrastructure for education health skill development rural connectivity drinking water etc.	5.% COMPLETION OF OTHER PROJECTS/ 5.अन्य परियोजनाओं का पूर्णता प्रतिशत।	40		

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Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :												
Name of the Centre Scheme/Programme :		3967 - Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)										
Financial Outlay (in Lakhs) :		₹ 4,000.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Sustainable Development Goals	Risk factors/ Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		23000871-PRADHAN MANTRI ANUSUCHIT JAATI ABHYUDAY YOJANA (PM AJAY) / प्रधानमंत्री अनुसूचित जाति अभ्युदय योजना (पीएम अजय)										
Reduce poverty of the SC communities by generation of additional employment opportunities through skill development income generating schemes and other initiatives. To improve socio-economic developmental indicators by ensuring adequate infrastrucutre and requisite services in the SC dominated villages. To increase literacy and encourage enrolment of SCs in schools and higher	₹ 4,000.00	SC	All	Income generating programmes	1. NO. OF INCOME GENERATING ACTIVITIES SANCTIONED / 1.स्वीकृत आय सृजक गतिविधियों की संख्या	2	Number	Completion of activities and benefit to the population	1. NO. OF BENEFICIARIES OF INCOME GENERATING ACTIVITIES / 1.आय सृजक गतिविधियों के लाभुकों की संख्या	200	Goal 10:Reduced Inequalities /असमानता में कमी	NA
				Skill development programmes	2. NO. OF SKILL DEVELOPMENT PROGRAMMES SANCTIONED / 2.1 स्वीकृत कौशल विकास कार्यक्रम की संख्या	1	Number	Completion of activities and benefit to the population	1. NO. OF BENEFICIARIES TRAINED UNDER SKILL DEVELOPMENT PROGRAMMES/1 .2 कौशल विकास कार्यक्रमों के लाभुकों की संख्या	200		
				Infrastructure development	3. NO. OF INFRASTRUCTURE DEVELOPMENT ACTIVITIES SANCTIONED / 3.स्वीकृत बुनियादी ढांचा विकास गतिविधियों की संख्या	1	Number	Completion of activities and benefit to the population	1.3 % OF ACTIVITIES COMPLETED OUT OF THE TOTAL NUMBER OF INFRASTRUCTURE ACTIVITIES SANCTIONED./1 .स्वीकृत बुनियादी ढांचा	40		

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Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :												
Name of the Centre Scheme/Programme :		3967 - Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)										
Financial Outlay (in Lakhs) :		₹ 4,000.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Sustainable Development Goals	Risk factors/ Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
educational institutions by providing adequate residential facilities in quality institutions as well as residential schools where required; in the aspirational districts/SC majority blocks and elsewhere.									गतिविधियों की कुल संख्या में से पूरी की गई गतिविधियों का%।			
				4 Other Development Projects	4.1 NO. OF OTHER DEVELOPMENT PROJECTS SANCTIONED / 4.1 स्वीकृत अन्य विकास परियोजनाओं की संख्या	1	Number	Completion of activities and benefit to the population	1.4 % OF OTHER DEVELOPMENT ACTIVITIES COMPLETED OUT OF THE TOTAL NUMBER OF OTHER DEVELOPMENT PROJECTS SANCTIONED/1.4 स्वीकृत अन्य विकास परियोजनाओं की कुल संख्या में से पूर्ण परियोजनाओं का प्रतिशत	40		

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Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :												
Name of the Centre Scheme/Programme :		9272 - PRE MATRIC SCHOLARSHIP-TRIBAL										
Financial Outlay (in Lakhs) :		₹ 3,500.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Sustainable Development Goals	Risk factors/ Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000711-HIGH SCHOOL SCHOLARSHIP / उच्च विद्यालय छात्रवृत्ति										
TO PROVIDE FINANCIAL ASSISTANCE TO STUDENTS FOR COMPLETION OF PRE MATRIC EDUCATION/ छात्र-छात्राओं को प्री मैट्रिक शिक्षा पूरी करने के के लिये वित्तीय सहायता प्रदान करना।	₹ 3,500.00	ST	Child	Provide scholarship to ST students for completion of Pre-Matric education.	1.NUMBER OF STUDENTS WHO AVAILED SCHOLARSHIP / छात्रवृत्ति प्राप्त करने वाले छात्र-छात्राओं की संख्या	445000	Number	Enable completion of Pre-Matric education of ST students.	1.% INCREASE IN STUDENTS WHO AVAILED THE SCHOLARSHIP. / 1.छात्रवृत्ति का लाभ उठाने वाले छात्रों की संख्या	5	Goal 10:Reduced Inequalities /असमानता में कमी	NA
									1.% INCREASE IN TRANSITION RATE./Transition दर में% वृद्धि।	5		

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Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :												
Name of the Centre Scheme/Programme :		9492 - PRE-MATRIC SCHOLARSHIP FOR SC STUDENTS										
Financial Outlay (in Lakhs) :		₹ 1000										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000708-PRE-MATRIC SCHOLARSHIP (CLASS IX & X) / प्री मैट्रिक छात्रवृत्ति (वर्ग 9 एवं 10)										
TO PROVIDE FINANCIAL ASSISTANCE TO STUDENTS FOR COMPLETION OF PRE MATRIC EDUCATION/ छात्र-छात्राओं को प्री मैट्रिक शिक्षा पूरी करने के लिये वित्तीय सहायता प्रदान करना।	₹ 1,000.00	SC	Child	Provide scholarship to SC students for completion of Pre-Matric education (Class IX-X).	1.NUMBER OF STUDENTS WHO AVAILED SCHOLARSHIP / छात्रवृत्ति प्राप्त करने वाले छात्र-छात्राओं की संख्या	41000	Number	Enable completion of pre matric education (Class IX-X) of SC students.	1. % INCREASE IN STUDENTS WHO AVAILED THE SCHOLARSHIP. / 1.छात्रवृत्ति का लाभ उठाने वाले छात्रों की संख्या	5	Goal 10:Reduced Inequalities /असमानता में कमी	NA
								Enable completion of pre matric education (Class IX-X) of SC students.	1.% INCREASE IN TRANSITION RATE./1.transition दर में% वृद्धि।	5		

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Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :												
Name of the Centre Scheme/Programme :		9494 - POST MATRIC SCHOLARSHIP FOR OBCS EBCS AND DNTS- PM YASASVI										
Financial Outlay (in Lakhs) :		₹ 5,500.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000709-POST-MATRIC TECHNICAL SCHOLARSHIP / पोस्ट-मैट्रिक तकनीकी छात्रवृत्ति										
TO INCENTIVIZE STUDENTS TO PURSUE HIGHER AND TECHNICAL EDUCATION/ उच्च और तकनीकी शिक्षा प्राप्त करने के लिए छात्रों को प्रोत्साहित करना होगा।	₹ 5,500.00	OBC	Child	Provide scholarship to BC students for completion of Post-Matric education.	1. NO. OF STUDENTS WHO AVAILED SCHOLARSHIP. / 1. छात्रवृत्ति प्राप्त करने वाले छात्र-छात्राओं की संख्या।	210000	Number	Enable completion of Post Matric education of BC students.	1.% INCREASE IN STUDENTS WHO AVAILED THE SCHOLARSHIP. / 1.1 छात्रवृत्ति प्राप्त करनेवाले छात्र-छात्राओं की संख्या में वृद्धि का प्रतिशत	5	Goal 10:Reduced Inequalities /असमानता में कमी	NA
								Enable completion of Post Matric education of BC students.	1.% INCREASE IN GER IN HIGHER AND TECHNICAL EDUCATION./1.2 उच्च एवं तकनीकी शिक्षा में GER वृद्धि का प्रतिशत	5		

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Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		0016-STRENGTHENING OF MACHINERY FOR ENFORCEMENT OF PROTECTION OF CIVIL RIGHTS ACT 1995 AND PREVENTION OF ATROCITIES ACT 1989 (DAMA)										
Name of the Centre Scheme/Programme :		9488 - STRENGTHENING OF MACHINERY FOR ENFORCEMENT OF PROTECTION OF CIVIL RIGHTS ACT 1995 AND PREVENTION OF ATROCITIES ACT 1989 (DAMA)										
Financial Outlay (in Lakhs) :		₹ 200.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000579-PROTECTION OF CIVIL RIGHT ACT / नागरिक सुरक्षा अधिनियम के कार्यान्वयन के लिए प्रशासनिक तंत्र का सुदृढीकरण										
AN ACT TO PRESCRIBE PUNISHMENT FOR THE (PREACHING AND PRACTICE OF "UNTOUCHABILITY") FOR THE ENFORCEMENT OF ANY DISABILITY ARISING THEIR FROM AND FOR MATTERS CONNECTED THEREWITH. / किसी भी विकलांगता को लागू करने और उसके साथ जुड़े मामलों के लिए (अस्पृश्यता का प्रचार और अभ्यास) के लिए दंड निर्धारित करने के लिए एक अधिनियम।	₹ 200.00	ST	All	Providing relief / compensation etc to victims of atrocities.	% VICTIMS PROVIDED COMPENSATION/RELIEF / 1.2 प्रतिशत पीड़ितों को मुआवजा/राहत प्रदत्त।	100	Number	1.Active participation and inclusion of SC/STs in society at large elimination of offence of untouchability and discrimination against SC/STs.	1.% DECREASE IN NUMBER OF ATROCITY CASES AGAINST MEMBERS OF SCS/STS. / 1.अनुसूचित जाति/अनुसूचित जनजाति के सदस्यों के खिलाफ अत्याचार के मामलों की संख्या में कमी का प्रतिशत।	20	Goal 10:Reduced Inequalities /असमानता में कमी	NA
		SC		Conduct awareness generation activities/Workshop/ Seminars/ Jan-jagaran /Training Programs etc.	NO. OF AWARENESS GENERATION ACTIVITIES/WORKSHOPS/ SEMINARS/ JAN-JAGRANS/ TRAINING PROGRAMS CONDUCTED. / 1.1 आयोजित जागरूकता/ कार्यशाला/सेमिनार/जनजागरण/प्रशिक्षण कार्यक्रमों की संख्या।	5	Number	2. Increase in number of cases resolved in the court under PCR Act 1955.	2.% INCREASE IN NUMBER OF RESOLVED CASES./2.सुलझे हुए मामलों की संख्या में वृद्धि का प्रतिशत।	20		

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Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		0016-STRENGTHENING OF MACHINERY FOR ENFORCEMENT OF PROTECTION OF CIVIL RIGHTS ACT 1995 AND PREVENTION OF ATROCITIES ACT 1989 (DAMA)										
Name of the Centre Scheme/Programme :		9488 - STRENGTHENING OF MACHINERY FOR ENFORCEMENT OF PROTECTION OF CIVIL RIGHTS ACT 1995 AND PREVENTION OF ATROCITIES ACT 1989 (DAMA)										
Financial Outlay (in Lakhs) :		₹ 200.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
				Establishment of special authorities for implementation and monitoring of the PCR Act 1955.	3. ESTABLISHMENT OF SPECIAL COURTS SC/ST PROTECTION CELL CONSTITUTION OF STATE-LEVEL VIGILANCE & MONITORING COMMITTEE NOMINATING NODAL OFFICER SPECIAL PUBLIC PROSECUTOR INVESTIGATING OFFICER ETC. / 1.3 विशेष न्यायालय अनुसूचित जनजाति/ अनुसूचित जाति संरक्षण प्रकोष्ठ की स्थापना राज्य स्तरीय निगरानी समिति एवं अनुश्रवण समिति का गठन नोडल पदाधिकारी का मनोनयन विशेष लोक अभियोजक जाँच पदाधिकारी आदि।	1	Number					

Detailed Report												
Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		0017-STRENGTHENING OF MACHINERY FOR ENFORCEMENT OF PROTECTION OF CIVIL RIGHTS ACT 1995 AND PREVENTION OF ATROCITIES ACT 1989 (DAMA)										
Name of the Centre Scheme/Programme :		9488 - STRENGTHENING OF MACHINERY FOR ENFORCEMENT OF PROTECTION OF CIVIL RIGHTS ACT 1995 AND PREVENTION OF ATROCITIES ACT 1989 (DAMA)										
Financial Outlay (in Lakhs) :		₹ 800.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000700-PREVENTION OF SC ST ATROCITY ACT 1989 (POA) / अनुसूचित जाति एवं अनुसूचित जनजाति अत्याचार अधिनियम 1989										
AN ACT TO PREVENT THE COMMISSION OF OFFENCES OF ATROCITIES AGAINST THE MEMBERS OF THE SCHEDULED CASTES SCHEDULED TRIBES AND TO PROVIDE FOR SPECIAL COURTS FOR THE TRIAL OF SUCH OFFENCES / अनुसूचित जाति अनुसूचित जनजाति के सदस्यों के खिलाफ अत्याचार को रोकने और ऐसे	₹ 800.00	ST	All	Conduct awareness generation activities/Work shop/ Seminars/ Jan-jagaran /Training Programs etc.	1. NO. OF AWARENESS GENERATION ACTIVITIES/WORKS HOPS/ SEMINARS/ JAN-JAGRANS/ TRAINING PROGRAMS CONDUCTED. / 1.1 आयोजित जागरूकता/कार्यशाला /सेमिनार/ जनजागरण/ प्रशिक्षण कार्यक्रमों की संख्या।	5	Number	1.Active participation and inclusion of SC/STs in society at large elimination of offence of untouchability and discrimination against SC/STs.	1. % DECREASE IN NUMBER OF ATROCITY CASES AGAINST MEMBERS OF SC/ST COMMUNITIES. / 1.अनुसूचित जाति/अनुसूचित जनजाति के सदस्यों के खिलाफ अत्याचार के मामलों की संख्या में कमी का प्रतिशत।	20	Goal 10:Reduced Inequalities /असमानता में कमी	NA
		SC		Providing relief /compensation etc to victims of atrocities.	2.% VICTIMS PROVIDED COMPENSATION/RELIEF / 1.2 प्रतिशत पीड़ितों को मुआवजा/राहत प्रदत्त।	100	Number	2. Increase in number of cases resolved in the court under PCR Act 1955.	2.% INCREASE IN NUMBER OF RESOLVED CASES./2.सुलझे हुए मामलों की संख्या में वृद्धि का प्रतिशत।	20		

Detailed Report

Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		0017-STRENGTHENING OF MACHINERY FOR ENFORCEMENT OF PROTECTION OF CIVIL RIGHTS ACT 1995 AND PREVENTION OF ATROCITIES ACT 1989 (DAMA)										
Name of the Centre Scheme/Programme :		9488 - STRENGTHENING OF MACHINERY FOR ENFORCEMENT OF PROTECTION OF CIVIL RIGHTS ACT 1995 AND PREVENTION OF ATROCITIES ACT 1989 (DAMA)										
Financial Outlay (in Lakhs) :		₹ 800.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000700-PREVENTION OF SC ST ATROCITY ACT 1989 (POA) / अनुसूचित जाति एवं अनुसूचित जनजाति अत्याचार अधिनियम 1989										
अपराधों की सुनवाई के लिए विशेष अदालतों की व्यवस्था करने का अधिनियम।				Establishment of special authorities for implementation and monitoring of the PCR Act 1955.	3.ESTABLISHMENT OF SPECIAL COURTS SC/ST PROTECTION CELL CONSTITUTION OF STATE-LEVEL VIGILANCE & MONITORING COMMITTEE NOMINATING NODAL OFFICER SPECIAL PUBLIC PROSECUTOR INVESTIGATING OFFICER ETC. / 1.3 विशेष न्यायालय अनुसूचित जनजाति/ अनुसूचित जाति संरक्षण प्रकोष्ठ की स्थापना राज्य स्तरीय निगरानी समिति एवं अनुश्रवण समिति का गठन नोडल पदाधिकारी का मनोनयन विशेष लोक अभियोजक जाँच पदाधिकारी आदि।	1	Number					

Detailed Report												
Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		0028-PRE MATRIC SCHOLARSHIP FOR OBCS EBCS AND DNTS-PM YASASVI										
Name of the Centre Scheme/Programme :		9493 - PRE MATRIC SCHOLARSHIP FOR OBCS EBCS AND DNTS- PM YASASVI										
Financial Outlay (in Lakhs) :		₹ 1,200.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/ Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000705-PRE-MATRIC SCHOLARSHIP FOR OBCS / ओबीसी के लिए प्री-मैट्रिक छात्रवृत्ति										
TO INCENTIVIZE STUDENTS FOR CONTINUATION OF EDUCATION LEADING TO REDUCTION IN DROPOUT AND INCREASING TRANSITION TO HIGHER CLASSES / शिक्षा को जारी रखने के लिए छात्रों को प्रोत्साहित करना ताकि ड्रॉपआउट दर में कमी आए एवं उच्च कक्षाओं जाने वाले छात्रों की संख्या में वृद्धि हो	₹ ,200.00	OBC	Child	Provide scholarship to BC students for completion of Pre-Matric education	1.NUMBER OF STUDENTS WHO AVAILED SCHOLARSHIP / छात्रवृत्ति प्राप्त करने वाले छात्र-छात्राओं की संख्या	18000	Number	Enable completion of pre matric education (Class IX-X) of BC students	1. % INCREASE IN STUDENTS WHO AVAILED THE SCHOLARSHIP. / 1.छात्रवृत्ति का लाभ उठाने वाले छात्रों की संख्या 1.छात्रवृत्ति का लाभ उठाने वाले छात्रों में % वृद्धि।	5	Goal 10:Reduced Inequalities /असमानता में कमी	NA
									1.1% INCREASE IN TRANSITION RATE./1.transition दर में% वृद्धि।	5		

Detailed Report

Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		0041-CYCLE SCHEME										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 10,100.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000561-CYCLE SCHEME / साईकिल योजना										
TO INCENTIVISE STUDENTS OF CLASS – VIII TO NOT DROP OUT AND GET PROMOTED TO HIGHER CLASS/ कक्षा - 8 के छात्र-छात्राओं को ड्रॉप आउट नहीं करने एवं अगली कक्षा में जाने के लिये प्रोत्साहित करना।	₹ 10,000.00	ST	Child	Distribution of cycles to 100% eligible students enrolled in Class - VIII.	NO. OF ELIGIBLE STUDENTS COVERED / आच्छादित पात्र छात्र एवं छात्राओं की संख्या	35000	Number	Reduction in dropout rate	INCREASE IN TRANSITION RATE (CLASS - VIII TO CLASS - IX)INCREASE IN TRANSITION RATE (CLASS - VIII TO CLASS - IX) / ट्रांजिसन दर में वृद्धि (कक्षा - VIII से कक्षा - IX)	5	Goal 10:Reduced Inequalities /असमानता में कमी	NA
		SC				57000						
		OBC				68000						

Detailed Report												
Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		0043-VOCATIONAL TRAINING/SKILL DEVELOPMENT										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 100.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000666-VOCATIONAL TRAINING/SKILL DEVELOPMENT / वोकेशनल प्रशिक्षण एवं कौशल विकास										
VOCATIONAL TRAINING/SKILL DEVELOPMENT OF YOUTH SO AS TO ENABLE THEM TO HAVE MORE EMPLOYMENT OPPORTUNITIES/ युवाओं का व्यावसायिक प्रशिक्षण कौशल विकास करना ताकि उन्हें रोजगार के अधिक अवसर उपलब्ध हों।	₹ 100.00	SC	All	Functional Skill Training/ Vocational Training Centres.	1. NO. OF FUNCTIONAL STCS/VTCS. / 1.क्रियाशील एसटीसी/वीटीसी की संख्या।	21	Number	Skill development and generation of Employment opportunities.	1. NO. OF YOUTH PLACED. / 1.1 कुल युवाओं की संख्या	100	Goal 10:Reduced Inequalities /असमानता में कमी	NA
					1. NO. OF YOUTH TRAINED. / 1.प्रशिक्षित युवाओं की संख्या।	100		Skill development and generation of Employment opportunities.	1.AVERAGE WAGE OF THE YOUTH PLACED./1.2 युवाओं को दी जानेवाली औसत वेतन	12000		
								Increase in availability of trained SC youth.	1.% INCREASE IN AVAILABILITY OF TRAINED SC YOUTH./1.3 प्रशिक्षित अनुसूचित जाति के युवाओं की संख्या में वृद्धि का प्रतिशत	5		

Detailed Report

Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		0044-GRANTS TO SCHEDULE CASTE RESIDENTIAL SCHOOL RUN BY NGO'S										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 75.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000670-GRANTS OF SCHEDULE CASTE RESIDENTIAL SCHOOL RUN BY NGO'S / गैर सरकारी संस्थाओं द्वारा संचालित अनुसूचित जाति आवासीय विद्यालयों को अनुदान										
TO PROVIDE FINANCIAL GRANTS TO NGOs FOR RUNNING SC RESIDENTIAL SCHOOLS / गैर सरकारी संस्थाओं को अनुसूचित जाति के आवासीय विद्यालयों का संचालन एवं संधारण हेतु अनुदान प्रदान करना।	₹ 75.00	SC	Child	Functional SC Residential Schools through NGOs.	1. NO. OF SC RESIDENTIAL SCHOOLS RUN BY NGOS. / गैर सरकारी संस्थाओं द्वारा संचालित अनुसूचित जाति आवासीय विद्यालयों की संख्या	3	Number	Improved access of SC students to residential education.	% ENROLLMENT OF STUDENTS. / छात्र-छात्रों का नामांकन प्रतिशत 1.% OF STUDENTS PASSED OUT OF SCHOOL/1.2 विद्यालयों से उत्तीर्ण होनेवाले छात्र-छात्राओं का प्रतिशत	100 100	Goal 10:Reduced Inequalities /असमानता में कमी	NA

Detailed Report												
Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		0047-GRANTS IN AID TO SCDC										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 2,500.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/ Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000585-EDUCATION-ESTABLISHMENT GRANTS & GRANTS-IN-AID TO SCHEDULED CASTES CO-OPERATIVE / अनुसूचित जाति सहकारिता विकास निगम को स्थापना अनुदान एवं सहायक अनुदान										
TO SUPPORT SCHEDULED CASTE DEVELOPMENT CORPORATION WITH GRANT TO PROVIDE LOAN-CUM-SUSIDY TO THE POTENTIAL YOUTH UNDER THE CHIEF MINISTER'S EMPLOYMENT GENERATION PROGRAMME FOR MAKING THEM SELF EMPLOYED / अनुसूचित जाति विकास निगम को मुख्यमंत्री रोजगार सृजन योजना के तहत स्व रोजगार देने के लिए संभावित युवाओं को ऋण.सह.सब्सिडी प्रदान करने के लिए अनुदान के साथ समर्थन करना	₹ 2,500.00	SC	All	Loan-cum-Subsidy support to potential youth for taking up income generation activities as per the scheme provisions.	1.NO. OF APPLICATIONS FOR LOAN APPROVED / 1.1 ऋण के लिए स्वीकृत आवेदनों की संख्या	1496	Number	Improvement in livelihood security of the targeted community.	NO. OF BENEFICIARIES STARTING THEIR BUSSINESSES/ VENTURES. / अपना व्यवसाय/ उद्यम शुरू करने वाले लाभार्थियों की संख्या।	1496	Goal 10:Reduced Inequalities /असमानता में कमी	NA
					1.TOTAL AMOUNT OF LOAN DISBURSED / 1.2 वितरित ऋण की कुल राशि	2500	Number		% INCREASE IN THE ANNUAL INCOME OF THE BENEFICIARIES AVAILING LOAN./ऋणी लाभार्थियों की आय में वृद्धि का प्रतिशत	100		

Detailed Report												
Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		0052-POST MATRIC ENTRANCE SCHOLARSHIP (INCLUDING 2% ADMINISTRATIVE EXPENSES)										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 18,000.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000692-POST- ENTRANCE SCHOLARSHIPS / प्रवेशिकोत्तर छात्रवृत्ति										
TO INCENTIVISE STUDENTS TO PURSUE HIGHER AND TECHNICAL EDUCATION LEADING TO INCREASE IN GER / शिक्षा को जारी रखने के लिए छात्रों को प्रोत्साहित करना ताकि ड्रॉपआउट दर में कमी आए एवं उच्च कक्षाओं जाने वाले छात्रों की संख्या में वृद्धि हो	₹ 18,000.00	ST	Child	Provide scholarship to students for pursuing higher and technical education.	1.NO. OF STUDENTS WHO AVAILED SCHOLARSHIP. / 1.छात्रवृत्ति प्राप्त करने वाले छात्रों की संख्या।	89000	Number	Enable completion of post matric education of ST students	1.% INCREASE IN STUDENTS WHO AVAILED THE SCHOLARSHIP. / 1.1 छात्रवृद्धि प्राप्त करनेवाले छात्र-छात्रों की संख्या में वृद्धि का प्रतिशत	5	Goal 10:Reduced Inequalities /असमानता में कमी	NA
		OBC				2100000	Number		1.% INCREASE IN GER IN HIGHER AND TECHNICAL EDUCATION./1.2 उच्च एवं तकनीकी शिक्षा में GER वृद्धि का प्रतिशत	5		

Detailed Report												
Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		0068-RENOVATION OF HOSTEL										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 1,250.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000574-RENOVATION OF HOSTEL / छात्रावासों का जीर्णोद्धार										
To provide quality stay facility to ST students अनुसूचित जनजाति के छात्र-छात्राओं के आवासन के लिये उच्च स्तरीय सुविधा उपलब्ध कराना	₹ 1,250.00	ST	Child	Renovation/ Repairing of Hostels.	1.NO. OF HOSTELS APPROVED FOR RENOVATION/ REPAIRING. / 1.1 मरम्मत/ जीर्णोद्धार हेतु स्वीकृत छात्रावासों की संख्या।	20	Number	Improvement in the infrastructure and living conditions in BC hostels.	1.% COMPLETION OF RENOVATION/ REPAIRING OF HOSTELS OUT OF THE TOTAL NUMBER APPROVED FOR RENOVATION/ REPAIRING. / 1.1 मरम्मत/ जीर्णोद्धार हेतु स्वीकृत छात्रावासों में मरम्मत/जीर्णोद्धार कार्य की पूर्णता का प्रतिशत।	100	Goal 10:Reduced Inequalities /असमानता में कमी	NA
To provide quality stay facility to BC students/ पिछड़ी जाति के छात्र-छात्राओं के आवासन के लिये उच्च स्तरीय सुविधा उपलब्ध कराना		OBC				5				100		

Detailed Report

Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		0108-POST MATRIC-ENTRANCE SCHOLARSHIP (INCLUDING 2% ADMINISTRATIVE EXPENSES)										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 2,500.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Sustainable Development Goals	Risk factors/ Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000691-POST- ENTRANCE SCHOLARSHIPS / प्रवेशिकोत्तर छात्रवृत्ति										
TO INCENTIVISE STUDENTS TO PURSUE HIGHER AND TECHNICAL EDUCATION LEADING TO INCREASE IN GER / छात्रों को उच्च और तकनीकी शिक्षा को आगे बढ़ाने के लिए प्रोत्साहित करना जिससे जीईआर में वृद्धि हो सके	₹ 2,500.00	SC	Child	Provide scholarship to SC students for pursuing higher and technical education.	1. NO. OF STUDENTS WHO AVAILED SCHOLARSHIP. / 1.छात्रवृत्ति प्राप्त करने वाले छात्रों की संख्या।	30000	Number	Enable completion of post matric education of SC students	1. % INCREASE IN STUDENTS WHO AVAILED THE SCHOLARSHIP. / 1.1 छात्रवृद्धि प्राप्त करनेवाले छात्र-छात्रों की संख्या में वृद्धि का प्रतिशत 1.% INCREASE IN GER IN HIGHER AND TECHNICAL EDUCATION./1.2 उच्च एवं तकनीकी शिक्षा में GER वृद्धि का प्रतिशत	5 5	Goal 10:Reduced Inequalities /असमानता में कमी	NA

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Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		0113-VOCATIONAL TRAINING/SKILL DEVELOPMENT										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 100.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000690-VOCATIONAL TRAINING/SKILL DEVELOPMENT / भौकेशनल प्रशिक्षण एवं कौशल विकास										
VOCATIONAL TRAINING/SKILL DEVELOPMENT OF YOUTH SO AS TO ENABLE THEM TO HAVE MORE EMPLOYMENT OPPURTUNITIES/ युवाओं का व्यावसायिक प्रशिक्षण कौशल विकास करना ताकि उन्हें रोज़गार के अधिक अवसर उपलब्ध हों।	₹ 100.00	OBC	All	Functional Skill Training/ Vocational Training Centres.	1. NO. OF FUCNCTIONAL STCS/VTCS. / 1.क्रियाशील एसटीसी/वीटीसी की संख्या।	21	Number	Skill development and employment generation.	1. NO. OF YOUTH PLACED. / 1.1 कुल युवाओं की संख्या	300	Goal 10:Reduced Inequalities /असमानता में कमी	NA
					1.NO. OF YOUTH TRAINED. / 1.प्रशिक्षित युवाओं की संख्या।	300	Number	Skill development and employment generation.	1.AVERAGE WAGE OF THE YOUTH PLACED./1.2 युवाओं को दी जानेवाली औसत वेतन	12000		
								Increase in availability of trained BC youth.	1.3 % INCREASE IN AVAILABILITY OF TRAINED BC YOUTH./1.3 प्रशिक्षित पिछड़ी जाति के युवाओं की संख्या में वृद्धि	5		

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Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		0115-BACKWARD CLASS DEVELOPMENT CORPORATION ASSISTANCE GRANTS										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 2,500.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000591-BACKWARD CLASS DEVELOPMENT CORPORATION ASSISTANCE GRANTS / पिछड़ा वर्ग निगम सहायता अनुदान										
TO SUPPORT BACKWARD CLASS DEVELOPMENT CORPORATION WITH GRANT TO PROVIDE LOAN-CUM-SUBSIDY UNDER THE CHIEF MINISTER'S EMPLOYMENT GENERATION PROGRAMME TO THE POTENTIAL YOUTH FOR MAKING THEM SELF EMPLOYED / पिछड़ा वर्ग विकास निगम को अनुदान के रूप में सहायता प्रदान करना। ताकि वह मुख्यमंत्री रोजगार सृजन योजना के तहत युवाओं को स्वरोजगार के लिए ऋण-सह-सब्सिडी उपलब्ध कराना	₹ 2,500.00	OBC	All	Loan-cum-Subsidy support to potential youth for taking up income generation activities as per the scheme provisions.	1. NO. OF APPLICATIONS FOR LOAN APPROVED / 1.1 ऋण के लिए स्वीकृत आवेदनों की संख्या	1352	Number	Improvement in livelihood security of the targeted community.	NO. OF BENEFICIARIES STARTING THEIR BUSSINESSES/ VENTURES. / अपना व्यवसाय/ उद्यम शुरू करने वाले लाभार्थियों की संख्या।	1352	Goal 10:Reduced Inequalities /असमानता में कमी	NA
				Loan-cum-Subsidy support to potential youth for taking up income generation activities as per the scheme provisions		5000000	Number	Improvement in livelihood security of the targeted community.	% INCREASE IN THE ANNUAL INCOME OF THE BENEFICIARIES. लाभार्थियों की आय में वृद्धि का प्रतिशत	100		

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Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		0158-VOCATIONAL TRAINING/SKILL DEVELOPMENT										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 450.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000688-VOCATIONAL TRAINING/SKILL DEVELOPMENT / भौकेशनल प्रशिक्षण एवं कौशल विकास										
VOCATIONAL TRAINING/SKILL DEVELOPMENT OF YOUTH SO AS TO ENABLE THEM TO HAVE MORE EMPLOYMENT OPPURTUNITIES/ युवाओं का व्यावसायिक प्रशिक्षण कौशल विकास करना ताकि उन्हें रोज़गार के अधिक अवसर उपलब्ध हों।	₹ 450.00	ST	All	Functional Skill Training/ Vocational Training Centres.	1.NO. OF FUCNCTIONAL STCS/VTCS. / 1.क्रियाशील एसटीसी/वीटीसी की संख्या।	21	Number	Skill development and employment generation.	1. NO. OF YOUTH PLACED. / 1.1 कुल युवाओं की संख्या	1300	Goal 10:Reduced Inequalities /असमानता में कमी	NA
					1. NO. OF YOUTH TRAINED. / 1.प्रशिक्षित युवाओं की संख्या।	1300	Number	Skill development and employment generation.	1.AVERAGE WAGE OF THE YOUTH PLACED./1.2 युवाओं को दी जानेवाली औसत वेतन	12000		
								Increase in availability of trained ST youth.	1.% INCREASE IN AVAILABILITY OF TRAINED ST YOUTH./1.3 प्रशिक्षित अनुसूचित जनजाति के युवाओं की संख्या में वृद्धि	5		

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Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		0164-MAINTENANCE OF RURAL HOSPITAL										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 3,025.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000631-MAINTENANCE OF RURAL HOSPITAL / ग्रामीण अस्पतालों का संधारण										
IMPROVING ACCESS OF MARGINALISED COMMUNITY ESPECIALLY ST TO PRIMARY HEALTH CARE FACILITIES / प्राथमिक स्वास्थ्य एवं चिकित्सा की सुविधा में विशेष रूप से अनुसूचित जनजाति के पहुँच में सुधार	₹ 3,025.00	ALL	All	Fully functional primary health facilities (OPD + IPD) in 16 Kalyan Hospitals.	1. NO. OF KALYAN HOSPITALS WITH PRIMARY HEALTH FACILITIES (OPD + IPD). / 1. प्राथमिक स्वास्थ्य सुविधाओं वाले कल्याण अस्पतालों की संख्या (ओपीडी+आईपीडी)।	16	Number	Improved access to primary health facilities.	1. NO. OF PATIENTS BENEFITTED FROM HOSPITALS / 1.अस्पतालों से लाभान्वित रोगियों की संख्या।	275000	Goal 10:Reduced Inequalities /असमानता में कमी	NA

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Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		0166-GRANTS-IN-AID TO TCDC										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 2,500.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000588-GRANTS IN AID TO TCDC / टीसीडीसी को सहायता अनुदान										
TO SUPPORT SCHEDULED TRIBES DEVELOPMENT CORPORATION WITH GRANT TO PROVIDE LOAN-CUM-SUSIDY UNDER THE CHIEF MINISTER'S EMPLOYMENT GENERATION PROGRAMME TO THE POTENTIAL YOUTH FOR MAKING THEM SELF EMPLOYED / अनुसूचित जनजाति के युवाओं को मुख्यमंत्री रोजगार सृजन योजना के तहत स्वरोजगार के लिए ऋण-सह-सब्सिडी उपलब्ध कराने हेतु अनुसूचित जनजाति विकास निगम को सहायता प्रदान करना	₹ 2,500.00	ST	All	Loan-cum-Subsidy support to potential youth for taking up income generation activities as per the scheme provisions.	1. NO. OF APPLICATIONS FOR LOAN APPROVED / 1.1 ऋण के लिए स्वीकृत आवेदनों की संख्या	1425	Number	Improvement in livelihood security of the targeted community.	NO. OF BENEFICIARIES STARTING THEIR BUSINESSES/ VENTURES. / अपना व्यवसाय/ उद्यम शुरू करने वाले लाभार्थियों की संख्या।	1425	Goal 10:Reduced Inequalities /असमानता में कमी	NA
					1.TOTAL AMOUNT OF LOAN DISBURSED / 1.2 वितरित ऋण की कुल राशि	2500	Number	Loan-cum-Subsidy support to potential youth for taking up income generation activities as per the scheme provisions.	% INCREASE IN THE ANNUAL INCOME OF THE BENEFICIARIES. /लाभार्थियों की आय में वृद्धि का प्रतिशत	100		

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Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		0822-RENOVATION AND CONSTRUCTION OF RESIDENTIAL SCHOOL(SC)										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 400.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000575-RENOVATION AND CONSTRUCTION OF RESIDENTIAL SCHOOL / आवासीय विद्यालयों का निर्माण एवं जीर्णोद्धार										
TO PROVIDE QUALITY INFRASTRUCTURE IN SCHOOLS विद्यालयों में गुणवत्तपूर्ण बुनियादी संरचना उपलब्ध कराना। EXPANSION OF RESIDENTIAL EDUCATIONAL FACILITIES/ आवासीय शिक्षा का विस्तार।	₹ 400.00	SC	Child	Renovation of residential schools	1. NO. OF NEW RESIDENTIAL SCHOOLS SANCTIONED DURING THE FY. / 1.वित्तीय वर्ष के दौरान स्वीकृत नए आवासीय विद्यालयों की संख्या।		Number	Strengthening of schools	1. % INCREASE IN TOTAL NO. OF STUDENTS ENROLLED. / 1.1 कुल नामांकित छात्रों की संख्या में वृद्धि का प्रतिशत	2	Goal 10:Reduced Inequalities /असमानता में कमी	NA
				Construction of new residential schools	2. NO. OF RESIDENTIAL SCHOOLS RENOVATED. / 2.1 जीर्णोद्धार/ मरम्मत किये गये आवासीय विद्यालयों की संख्या	4	Number		1.% COMPLETION OF RENOVATION OF RESIDENTIAL SCHOOLS OUT OF THE TOTAL NUMBER APPROVED./1.2 जीर्णोद्धार हेतु स्वीकृत आवासीय विद्यालयों में जीर्णोद्धार कार्य की पूर्णता का प्रतिशत	100		

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Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		0822-RENOVATION AND CONSTRUCTION OF RESIDENTIAL SCHOOL(SC)										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 400.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
									1. % INCREASE IN NO. OF STUDENTS PASSING WITH 1ST DIVISION MARKS IN XTH AND XIITH BOARD EXAMS./1.3 दसवीं एवं बारहवीं बोर्ड परीक्षा में प्रथम श्रेणी के अंकों के साथ उत्तीर्ण छात्रों की संख्या में वृद्धि का प्रतिशत	5		
								Improved access to education	2.% COMPLETION OF CONSTRUCTION OF SANCTIONED SCHOOLS./2.1 स्वीकृत आवासीय विद्यालयों के निर्माण की पूर्णता का प्रतिशत			

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Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		0823-RENOVATION OF HOSTEL(SC)										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 200.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000560-RENOVATION OF HOSTEL / छात्रावासों का जीर्णोद्धार										
To provide quality stay facility to SC students अनुसूचित जाति के छात्र.छात्राओं के आवासन के लिये उच्च स्तरीय सुविधा उपलब्ध कराना	₹ 200.00	SC	Child	Renovation /Repairing of SC Hostels.	1. NO. OF HOSTELS APPROVED FOR RENOVATION/REPAIRING. / मरम्मत/ जीर्णोद्धार हेतु स्वीकृत छात्रावासों की संख्या।	10	Number	Improvement in the infrastructure and living conditions in SC hostels.	1.1% COMPLETION OF RENOVATION/REPAIRING OF HOSTELS OUT OF THE TOTAL NUMBER APPROVED FOR RENOVATION/REPAIRING. / 1.1 मरम्मत/जीर्णोद्धार हेतु स्वीकृत छात्रावासों में मरम्मत/जीर्णोद्धार कार्य की पूर्णता का प्रतिशत।	100	Goal 10:Reduced Inequalities /असमानता में कमी	NA

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Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		0865-CONSTRUCTION OF TRIBAL ART AND CULTURE CENTRE/MANJHI PARGANA PARHA MANKI-MUNDA DHUMKUDIA HOUSE AND MANJHI THAN SHED										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 8,550.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000573-CONSTRUCTION OF TRIBAL ART CULTURE CENTRE MANJHI PARGANA PARHA MANKI-MUNDA & DHUMKARIA HOUSE / आदिवासी संस्कृति एवं कला केन्द्र मांझी हाउस मानकी मुण्डा हाउस पाराहा हाउस परगना हाउस एवं धुमकुडिया हाउस निर्माण										
TO PRESERVE AND DEVELOP TRIBAL CULTURAL SITES/ आदिवासी संस्कृति के स्थलों को संरक्षित एवं विकसित करना।	₹ 8,550.00	ST PVTG	All	Construction of Tribal Art & Cultural Centres/ Manjhi Houses/ Manki-Munda Houses/ Pargana Houses/ Dhumkuria Houses	NUMBER OF UNITS OF TRIBAL ART & CULTURAL CENTRES/MANJHI HOUSES/ MANKI-MUNDA HOUSES/PARGANA HOUSES/DHUMKURIA HOUSES SANCTIONED. / जनजातीय कला एवं सांस्कृतिक केन्द्रों/मांझी सदनों/मानकी-मुंडा सदनों/परगना सदनों/धुमकुरिया भवनों की स्वीकृत इकाइयों की संख्या।	800	Number	Increased preservation of tribal art & culture	% COMPLETION OF SANCTIONED UNITS OF TRIBAL ART & CULTURAL CENTRES/MANJHI HOUSES/ MANKI-MUNDA HOUSES/PARGANA HOUSES/ DHUMKURIA HOUSES. / जनजातीय कला एवं सांस्कृतिक केन्द्रों/मांझी सदनों/मानकी-मुंडा सदनों/परगना सदनों/धुमकुरिया सदनों की स्वीकृत इकाइयों को प्रतिशत पूर्ण करना।	50	Goal 10:Reduced Inequalities /असमानता में कमी	NA

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Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		0926-RENOVATION AND CONSTRUCTION OF RESIDENTIAL SCHOOL										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 3,200.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000577-RENOVATION AND CONSTRUCTION OF RESIDENTIAL SCHOOL / आवासीय विद्यालयों का निर्माण एवं जीर्णोद्धार										
TO PROVIDE QUALITY INFRASTRUCTURE IN RESIDENTIAL SCHOOLS EXPANSION OF RESIDENTIAL EDUCATIONAL FACILITIES./ आवासीय विद्यालयों में गुणवत्तापूर्ण बुनियादी सुविधा उपलब्ध कराना आवासीय शिक्षा का विस्तार।	₹ 3,200.00	ST	Child	Construction of new residential schools	1. NO. OF NEW RESIDENTIAL SCHOOLS SANCTIONED DURING THE FY. / 1.वित्तीय वर्ष के दौरान स्वीकृत नए आवासीय विद्यालयों की संख्या।		Number	Strengthening of schools.	1. % INCREASE IN TOTAL NO. OF STUDENTS ENROLLED. / 1.1 कुल नामांकित छात्रों की संख्या में वृद्धि का प्रतिशत	5	Goal 10:Reduced Inequalities /असमानता में कमी	NA
				Renovation of residential schools	2. NO. OF RESIDENTIAL SCHOOLS Apporved for RENOVATED. / 2.1 जीर्णोद्धार/मरम्मत किये गये आवासीय विद्यालयों की संख्या	10	Number		1.% COMPLETION OF RENOVATION OF RESIDENTIAL SCHOOLS OUT OF THE TOTAL NUMBER APPROVED./1.2 जीर्णोद्धार हेतु स्वीकृत आवासीय विद्यालयों में जीर्णोद्धार कार्य की पूर्णता का प्रतिशत	100		

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Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		0926-RENOVATION AND CONSTRUCTION OF RESIDENTIAL SCHOOL										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 3,200.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
		OBC		Construction of new residential schools	1. NO. OF NEW RESIDENTIAL SCHOOLS SANCTIONED DURING THE FY. / 1.वित्तीय वर्ष के दौरान स्वीकृत नए आवासीय विद्यालयों की संख्या।	5	Number		1. % INCREASE IN NO. OF STUDENTS PASSING WITH 1ST DIVISION MARKS IN XTH AND XIITH BOARD EXAMS./3 दसवीं एवं बारहवीं बोर्ड परीक्षा में प्रथम श्रेणी के अंकों के साथ उत्तीर्ण छात्रों की संख्या में प्रतिशत वृद्धि	5		
				Renovation of residential schools	2. NO. OF RESIDENTIAL SCHOOLS Apporved for RENOVATED. / 2.1 जीणोद्धार/मरम्मत किये गये आवासीय विद्यालयों की संख्या	2	Number	Improved access to education	2.% COMPLETION OF CONSTRUCTION OF SANCTIONED SCHOOLS./2.1 स्वीकृत आवासीय विद्यालयों के निर्माण की पूर्णता का प्रतिशत	20		

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Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		0927-BIRSA AWAS YOJANA										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 2,500.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/ Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000654-BIRSA AWAS YOJNA / बिरसा आवास योजना										
IMPROVING ACCESS OF PVTG HOUSEHOLDS TO BETTER HOUSING FACILITY / बेहतर आवास लिए पीवीटीजी परिवारों की पहुंच में सुधार	₹ 2,500.00	ST	All	1. Financial grant of Rs. 1.325 lacs to PVTGs for construction of a house.	1. NO. OF HOUSING UNITS SANCTIONED. / 1.स्वीकृत आवास इकाइयों की संख्या।	1880	Number	Better housing for the beneficiaries.	1. % COMPLETION OF THE NO. OF HOUSING UNITS SANCTIONED / 1.1 स्वीकृत आवास इकाइयों की पूर्णता का प्रतिशत	50	Goal 10:Reduced Inequalities /असमानता में कमी	NA
		PVTG						Better housing for the beneficiaries.	1.% OCCUPANCY/1. 2 अधिवास प्रतिशत	50		

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Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		0942-CONSERVATION AND DEVELOPMENT OF SARNA/JAHEERSTHAN/HARGANDI & MASNA										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 17,500.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000571-RENOVATION & BOUNDARY WALL OF TRIBE'S JAHEERSTHAN/HARGANDI/MASNA/SARNA / जाहेरस्थान हड़गड़ी मसना सरना की घेराबंदी एवं जीर्णोद्धार										
TO SECURE AND DEVELOP SACRED PLACES OF WORSHIP OF SCHEDULED TRIBE AND PRESERVE THESE PLACES / अनुसूचित जनजाति की पूजा के पवित्र स्थान को सुरक्षित एवं विकसित करना।	₹ 17,500.00	ST	All	1.Construction of concrete boundary wall around graveyards.	1. NUMBER OF UNITS OF SARNA/ JAHERSTHAN/ HADGADI/ MASNA APPROVED FOR CONSERVATION AND DEVELOPMENT. / सरना/जाहेरस्थान/ हड़गड़ी/ मसना के संरक्षण एवं विकास हेतु स्वीकृत इकाईयों की संख्या	1000	Number	Improvement in security and development of sacred places of tribals.	% COMPLETION OF CONSTRUCTION AND DEVELOPMENT WORKS IN SARNA/JAHERSTHAN/MASNA AND HADGADI. / सरना/जाहेरस्थान/ हड़गड़ी/ मसना में निर्माण एवं विकास कार्य की पूर्णता का प्रतिशत।	50	Goal 10:Reduced Inequalities /असमानता में कमी	NA
								Improvement in security and development of sacred places of tribals.	1.% OF UNITS APPROVED FOR CONSERVATION AND DEVELOPMENT GEO-TAGGED./1.2 संरक्षण एवं विकास के लिए स्वीकृत इकाईयों में जीयो - टैगिंग किये गये इकाईयों का प्रतिशत			

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Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		1542-SHAHEED GRAM VIKAS YOJANA										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 500.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000617-SAHEED GRAM VIKAS YOJNA / शाहीद ग्राम विकास योजना										
TO ENSURE HOLISTIC DEVELOPMENT OF THE BIRTH PLACES OF TRIBAL MARTYRS WHO FOUGHT WAR AGAINST BRITISHERS / अंग्रेजों के खिलाफ युद्ध लड़ने वाले आदिवासी शहीदों के जन्म स्थानों का समग्र विकास सुनिश्चित करना	₹ 500.00	ALL	All	Providing identified villages amenities like housing drinking water electricity etc.	1. NO. OF HOUSING UNITS SANCTIONED. / 1.स्वीकृत आवास इकाइयों की संख्या।	100	Number	1. Development selected villages as model villages.	1. % COMPLETION OF SANCTIONED PROJECTS. / कुल स्वीकृत परियोजनाओं में पूर्णता का प्रतिशत	50	Goal 10:Reduced Inequalities /असमानता में कमी	NA
					1. NO. OF UNITS SANCTIONED FOR SUPPLY OF DRINKING WATER. / 1.पेयजल आपूर्ति के लिए स्वीकृत इकाइयों की संख्या।	15	Number					
					1. NO. OF INFRASTRUCTURE PROJECTS SANCTIONED (ROADS ANGANBARI COMMUNITY CENTRES DRAINAGE). / 1.स्वीकृत बुनियादी ढांचा परियोजनाओं की संख्या (सड़कें आंगनबाड़ी सामुदायिक केंद्र जल निकासी)।	10	Number					

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Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		1542-SHAHEED GRAM VIKAS YOJANA										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 500.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
					1.4. NO. OF SC AND ST FAMILIES COVERED UNDER THE PRADHANMANTRI UJJWALA SCHEME. / 1.4.प्रधानमंत्री उज्जवला योजना के तहत आच्छादित अनुसूचित जाति एवं अनुसूचित जनजाति परिवारों की संख्या।	100	Number					
					1.5. NO. OF SMARAKS/GATES SANCTIONED. / 1.5. स्वीकृत किए गए स्मारक/द्वार की संख्या।	5	Number					

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Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		1666-GRANTS TO SCHEDULE TRIBE RESIDENTIAL SCHOOLS RUN BY NGO'S										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 2,000.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000671-GRANTS TO SCHEDULE TRIBE RESIDENTIAL SCHOOLS RUN BY NGO'S / गैर सरकारी संस्थाओं द्वारा संचालित अनुसूचित जनजाति आवासीय विद्यालयों को अनुदान										
TO PROVIDE FINANCIAL GRANTS TO NGOS FOR RUNNING ST RESIDENTIAL SCHOOLS / गैर सरकारी संस्थाओं को अनुसूचित जनजाति के आवासीय विद्यालयों का संचालन एवं संधारण हेतु अनुदान प्रदान करना।	₹ 2,000.00	ST	Child	Functional ST Residential Schools through NGOs.	1. NO. OF ST RESIDENTIAL SCHOOLS RUN BY NGOS. / गैर सरकारी संस्थाओं द्वारा संचालित अनुसूचित जनजाति आवासीय विद्यालयों की संख्या	28	Number	Improved access of ST students to residential education	1. ENROLLMENT OF STUDENTS (%). / 1.1 छात्र-छात्रों का शतप्रतिशत नामांकन। 1.% OF STUDENTS PASSED OUT OF SCHOOL/1.2 विद्यालयों से उत्तीर्ण होनेवाले छात्र-छात्राओं का प्रतिशत	100 100	Goal 10:Reduced Inequalities /असमानता में कमी	NA

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Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		1758-SCHEME FOR UPLIFTMENT OF PVTG VILLAGES										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 500.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000616-PVTG GRAM UTHAN YOJNA / पी.वी.टी.जी. ग्राम उत्थान योजना										
HOLISTIC DEVELOPMENT OF PVTG DOMINATED VILLAGES AND TOLAS / पीवीटीजी बहुल गांवों और टोलों का समग्र विकास	₹ 500.00	PVTG	All	Provision of basic infrastructure like housing potable water supply coverage under Dakiya scheme (by way of convergence) livelihood support solar street light repairing of sanctioned anganbari/health centres need-based construction of ponds strengthening of other basic infrastructure etc.	1.1 NO OF HOUSING UNITS SANCTIONED / 1.1 स्वीकृत आवासों की संख्या	1000	Number	Strengthened basic infrastructure and source of livelihood in PVTG dominated areas.	% COMPLETION OF SANCTIONED ACTIVITIES / स्वीकृत इकाईयों की पूर्णता का प्रतिशत	50	Goal 10:Reduced Inequalities /असमानता में कमी	NA
					1.2 NO OF DRINKING WATER SUPPLY UNITS SANCTIONED / 1.2 स्वीकृत पेयजल आपूर्ति इकाईयों की संख्या	310	Number					
					1.3 NO OF SOLAR STREET LIGHTS SANCTIONED / 1.3 स्वीकृत सोलर स्ट्रीट लाइटों की संख्या	1000	Number					
					1.4 NO. OF PONDS SANCTIONED / 1.4 स्वीकृत तालाबों की संख्या	150	Number					
					1.5 NO. OF OTHER BASIC INFRASTRUCTURE ACTIVITIES SANCTIONED / 1.5 स्वीकृत अन्य आधारभूत संरचनाओं की संख्या	230	Number					

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Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		1870-MARANG GOMKE JAIPAL SINGH MUNDA OVERSEAS SCHOLARSHIP SCHEME										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 1,400.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		22000722-MARANG GOMKE JAIPAL SINGH MUNDA OVERSEAS SCHOLARSHIP SCHEME / मरंग गोमके जयपाल सिंह मुण्डा पारदेशीय छात्रवृत्ति योजना										
Provide opportunity to pursue Masters/ M.Phil. in the select universities/institutions of UK of Great Britain/Northern Ireland/ यूनाईटेड किंगडम ऑफ ग्रेट ब्रिटेन/नॉर्दन आरलैण्ड के चुनिंदा विश्वविद्यालयों/ संस्थानों में स्नातकोत्तर। M. Phil प्राप्त करने का अवसर प्रदान करना।	₹ 1,400.00	ST	Child	1.1 Financial assistance to students for studying in select institutes of Great Britain and Northern Ireland.	1. NO. OF APPLICATIONS APPROVED / 1.स्वीकृत आवेदनों की संख्या	10	Number	Access of ST students to world class education.	1. NUMBER OF STUDENTS ENROLLED IN OVERSEAS EDUCATION. / 1.पारदेशीय शिक्षा में नामांकित छात्रों की संख्या।	10	Goal 10:Reduced Inequalities /असमानता में कमी	NA
	SC	10				Access of SC students to world class education.		10				
	OBC	10				Access of BC students to world class education.		10				

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Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		1992-PRE MATRIC SCHOLARSHIP (CLASS I TO VIII)										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 13,300.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		23000865-PRE MATRIC SCHOLARSHIP (CLASS I TO VIII) / प्री-मैट्रिक छात्रवृत्ति (कक्षा- I से VIII)										
Provide opportunity to pursue Masters/ M.Phil. in the select universities/institutions of UK of Great Britain/Northern Ireland/ यूनाईटेड किंगडम ऑफ ग्रेट ब्रिटेन/नॉर्दन आरलैंड के चुनिंदा विश्वविद्यालयों/ संस्थानों में स्नातकोत्तर। M. Phil प्राप्त करने का अवसर प्रदान करना।	₹ 13,300.00	ST	Child	Provide scholarship to ST students for completion of Pre-Matric education (Class I-VIII).	1. NO. OF STUDENTS WHO AVOIDED SCHOLARSHIP. / छात्रवृत्ति प्राप्त करने वाले छात्र-छात्राओं की संख्या	460000	Number	Enable completion of Pre-Matric education (Class I-VIII) of ST students	1.0% INCREASE IN STUDENTS WHO AVOIDED THE SCHOLARSHIP. / 1.1 छात्रवृत्ति का लाभ उठाने वाले छात्र-छात्रों में प्रतिशत वृद्धि।	5	Goal 10:Reduced Inequalities /असमानता में कमी	NA
		SC		Provide scholarship to SC students for completion of Pre-Matric education (Class I-VIII).	1. NO. OF STUDENTS WHO AVOIDED SCHOLARSHIP. / छात्रवृत्ति प्राप्त करने वाले छात्र-छात्राओं की संख्या	225000	Number	Enable completion of Pre-Matric education (Class I-VIII) of SC students		5		
		OBC		Provide scholarship to OBC students for completion of Pre-Matric education (Class I-VIII).	1. NO. OF STUDENTS WHO AVOIDED SCHOLARSHIP. / छात्रवृत्ति प्राप्त करने वाले छात्र-छात्राओं की संख्या	735000	Number	Enable completion of Pre-Matric education (Class I-VIII) of OBC students		5		
							Number	Enable completion of Pre-Matric education (Class I-VIII) of ST students	1.0% INCREASE IN TRANSITION RATE./1.2	5		

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Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		1992-PRE MATRIC SCHOLARSHIP (CLASS I TO VIII)										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 13,300.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
								Enable completion of Pre-Matric education (Class I-VIII) of SC students	ट्रान्जेशन दर में वृद्धि का प्रतिशत	5		

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Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		1993-PRE MATRIC SCHOLARSHIP (CLASS IX TO X)										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 13,500.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		23000866-PRE MATRIC SCHOLARSHIP (CLASS IX TO X) / प्री-मैट्रिक छात्रवृत्ति (कक्षा- IX से X)										
To incentivize students for completion of Pre Matric education/ प्री मैट्रिक शिक्षा को पूरा करने के लिये लिए छात्र-छात्राओं को प्रोत्साहित करना	₹ 13,500.00	ST	Child	Provide scholarship to ST students for completion of Pre-Matric education (Class IX-X).	1. NO. OF STUDENTS WHO AVAILED SCHOLARSHIP. / 1.1 छात्रवृत्ति प्राप्त करने वाले छात्र-छात्राओं की संख्या	180000	Number	Enable completion of pre matric education (Class IX-X) of ST students.	1.1% INCREASE IN STUDENTS WHO AVAILED THE SCHOLARSHIP. / 1.2 छात्रवृत्ति का लाभ उठाने वाले छात्र-छात्रों में प्रतिशत वृद्धि।	5	Goal 10:Reduced Inequalities /असमानता में कमी	NA
		SC		Provide scholarship to SC students for completion of Pre-Matric education (Class IX-X).	1. NO. OF STUDENTS WHO AVAILED SCHOLARSHIP. / 1.1 छात्रवृत्ति प्राप्त करने वाले छात्र-छात्राओं की संख्या	41000	Number	Enable completion of pre matric education (Class IX-X) of SC students.		5		
		OBC		Provide scholarship to BC students for completion of Pre-Matric	1. NO. OF STUDENTS WHO AVAILED SCHOLARSHIP. / 1.1 छात्रवृत्ति	90000	Number	Enable completion of pre matric education (Class IX-X) of OBC students.		5		

Detailed Report

Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		1993-PRE MATRIC SCHOLARSHIP (CLASS IX TO X)										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 13,500.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
				education (Class IX-X).	प्राप्त करने वाले छात्र-छात्राओं की संख्या			Enable completion of pre matric education (Class IX-X) of ST students.	1.% INCREASE IN TRANSITION RATE./1.2 ट्रांजिशन दर में वृद्धि का प्रतिशत	5		
								Enable completion of pre matric education (Class IX-X) of SC students.		5		
								Enable completion of pre matric education (Class IX-X) of OBC students.		5		

Detailed Report												
Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		1997-MUKHMANTRI PASUDHAN VIKAS YOJNA										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 2,194.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/ Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		23000868-MUKHMANTRI PASUDHAN VIKAS YOJNA / मुख्यमंत्री पशुधन विकास योजना										
To secure livelihood of rural cattle keepers thereby curbing their migration/ ग्रामीण पशुपालको की आजीविका को सुरक्षित करते हुये उनका पलायन रोकना।	₹ 2,194.00	ST	All	1.1 DISTRIBUTION OF GOATS PIGS CHICKENS AND DUCKLINGS TO THE BENEFICIARIES	1.2 NO. OF PIGS DISTRIBUTED / 1.2 वितरित सूकरों की संख्या	10000	Number	Income generation and livelihood security of the beneficiaries.	NO. OF BENEFICIARIES COVERED / अच्छादित लाभार्थियों की संख्या	20000	Goal 10:Reduced Inequalities /असमानता में कमी	NA
					1.1 NO. OF GOATS DISTRIBUTED / 1.1 वितरित बकरियों की संख्या	25000	Number					
						25000	Number					
					1.NO OF CHICKENS DISTRIBUTED / 1.3 वितरित मुर्गियों की संख्या	1000000	Number					
					1.4 NO. OF DUCKLINGS DISTRIBUTED / 1.4 वितरित बत्तखों की संख्या	150000	Number					
					150000	Number						

Detailed Report

Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		2011-CHIEF MINISTER'S HEALTH ASSISTANCE SCHEME										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 1,200.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the Sub Scheme/Programme:		23000867-CHIEF MINISTER'S HEALTH ASSISTANCE SCHEME / मुख्यमंत्री स्वास्थ्य सहायता योजना										
To provide financial assistance to people suffering from diseases as compensation for loss of livelihood or for nutrition or both/ रोगियों को बीमारी से होने वाली आजीविका क्षति की पूर्ति हेतु अथवा पोषण अथवा दोनों हेतु वित्तीय सहायता प्रदान करना।	₹ 1,200.00	ST	All	Providing financial aid to persons suffering from diseases.	1. NO. OF APPLICATIONS APPROVED / 1.स्वीकृत आवेदनों की संख्या।	3000	Number	Support to the beneficiaries during the time of economic hardship due to diseases.	1. TIMELY FINANCIAL BENEFIT TO ELIGIBLE BENEFICIARIES (%) / 1.1 पात्र को समय पर वित्तीय लाभार्थी कर प्रतिशत लाभ	100	Goal 10:Reduced Inequalities /असमानता में कमी	NA
									1.NO. OF PERSONS COVERED./1.कवर किए गए व्यक्तियों की संख्या।	3000		
		1.AMOUNT DISBURSED TO BENEFICIARIES./1.हित ग्राहियों को वितरित की गई राशि			500							
		1. TIMELY FINANCIAL BENEFIT TO ELIGIBLE BENEFICIARIES (%) / 1.1 पात्र को समय पर वित्तीय लाभार्थी कर प्रतिशत लाभ			100							
		SC			1.NO. OF APPLICATIONS APPROVED / 1.स्वीकृत आवेदनों की संख्या।	1600	Number	Support to the beneficiaries during the time of economic hardship due to diseases.	1. TIMELY FINANCIAL BENEFIT TO ELIGIBLE BENEFICIARIES (%) / 1.1 पात्र को समय पर वित्तीय लाभार्थी कर प्रतिशत लाभ	100		
									1.NO. OF PERSONS COVERED./1.कवर किए गए व्यक्तियों की	1600		

Detailed Report												
Financial Year		2022 - 23										
Name of Secretariat Department :		51-Scheduled Tribe Scheduled Caste Minority and Backward Class Welfare Department (Scheduled Tribe Scheduled Caste and Backward Class Welfare Division)										
Name of the State Scheme/Programme :		2011-CHIEF MINISTER'S HEALTH ASSISTANCE SCHEME										
Name of the Centre Scheme/Programme :		NAPL - NAPL										
Financial Outlay (in Lakhs) :		₹ 1,200.00										
Objective	Financial Outlay (in Lakhs) (2022-23)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Targets	Sustainable Development Goals	Risk factors/Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
									संख्या।			
									1.AMOUNT DISBURSED TO BENEFICIARIES./1.हित ग्राहियों को वितरित की गई राशि	200		
									1.TIMELY FINANCIAL BENEFIT TO ELIGIBLE BENEFICIARIES (%). / 1.1 पात्र को समय पर वित्तीय लाभार्थी कर प्रतिशत लाभ	100		
		OBC			1.NO. OF APPLICATIONS APPROVED / 1.स्वीकृत आवेदनों की संख्या।	3000	Number	Support to the beneficiaries during the time of economic hardship due to diseases.	1. NO. OF PERSONS COVERED./1.कवर किए गए व्यक्तियों की संख्या।	3000		
									1.AMOUNT DISBURSED TO BENEFICIARIES./1.हित ग्राहियों को वितरित की गई राशि	500		





APPENDIX

Action Taken Report (ATR) of Outcome Budget 2021-22

1) SCHOLARSHIP (Centrally Sponsored and State Schemes)

The Department with the support of schemes of Scholarship of Government of India, is providing financial assistance to students of the underprivileged communities for enabling them to complete their Pre Matric and Post Matric education. The benefits under the scheme are transferred directly to the bank account of the beneficiaries through DBT.

Achievements of the schemes of Pre Matric Scholarship

During the financial year 2021-22, the Department has succeeded in covering 1643543 students against its target of 1812082 students. Among these, 240823 belong to SC category, 495263 belong to ST category and 907457 to BC.

Achievements of the schemes of Post Matric Scholarship

During the financial year 2021-22, the Department has covered 156549 students against its target of 263955 students. Among these, 6380 belong to SC category, 64454 belong to ST category and 85715 to BC.

2) MARANG GOMKE JAIPAL SINGH MUNDA OVERSEAS SCHOLARSHIP (State Scheme)

Under this scheme, ten students from scheduled tribes are to be financially assisted for pursuing select high-level courses in select universities/institutions (Oxford University, Cambridge University, and others) of United Kingdom and Northern Ireland.

Achievement

During the year 2021-22, seven students have been selected for pursuing overseas education.

3) REPAIRING OF HOSTELS (State Scheme)

For maintaining quality stay facilities in hostels and residential schools, the Department constantly takes up repairing of its hostels.

Achievement

During the year 2021-22, the Department has taken up repairing of eight SC hostels, ten ST hostels and two BC hostels against its target of ten, twenty three and ten, respectively.

4) CONSERVATION AND DEVELOPMENT OF SARNA/JAHERSTHAN/MASNA/HADGADI (State Scheme)

In order to preserve the religious places and their sanctity, the department is committed to provide security to these places by constructing boundary walls and developing these sites by provisioning solar electricity supply, potable water supply, walk-ways, drive-ways, scaffolds, etc.

Achievement

171 units have been sanctioned against the target of 1000 units for the year 2021-22.

5) JHARKHAND TRIBAL EMPOWERMENT AND LIVELIHOOD PROGRAMME (JTLP) (State Scheme)

An externally aided project, funded by IFAD, the overall project goal has been to improve the living conditions of tribal communities, especially primitive tribal groups (PTGs), across Jharkhand. Specifically, the project covered 2.11 lac households in 1779 villages to take up livelihood options based on sustainable and equitable use of natural resources. To that end, project activities involved community empowerment, integrated natural resource management and livelihood support. The programme has ended in December, 2021.

Achievement

Sl. No.	Activities Undertaken	Achievement
Integrated Natural Resource Management		
1	Ponds	1567
2	Irrigation Wells	315
3	Shallow Wells	1209
Livelihood Development		
4	Piggery	1700
5	Poultry	3975
6	Goatery	4977
7	Pig Breeding Centres	18
8	Goat Breeding Centres	14
9	Papaya Cultivation	129 acres
10	Mango Orchards	105 acres
11	Bean Snake Farming	8000 beneficiaries
12	Horticulture	80000 beneficiaries
13	Paddy Farming through advanced means	111643 acres
14	Apiculture	750 beneficiaries
15	Aquaculture	5809 beneficiaries

6) KALYAN HOSPITALS (State Scheme)

With an objective to provide free primary health care services to the underprivileged, especially scheduled tribe population residing in the scheduled areas, Department has set up 16 Kalyan Hospitals at different locations.

Achievement

During the year 2021-22, 194835 patients have benefitted from these hospitals.

7) Birsa Awas Yojna (State Scheme)

Department is implementing Birsa Awaas Yojna since formation of the state. The objective of this scheme is to provide access to housing facility to the household belonging to PVTG category with a 100% grant support to the tune of Rs. 131500/- per housing unit. Incentive of Rs. 500/- is being given to Panchayat Svayam Sevak/SHG at different levels to complete the houses in time.

Achievement

During the year 2021-22, 1474 housing units have been sanctioned for the PVTG population.

8) CONCRETE BOUNDARY WALLS FOR GRAVEYARDS

For securing burial grounds of minorities, concrete boundary walls are erected around, under the scheme.

Achievement

During the year 2021-22, 195 units have been sanctioned against the target of 400 units.

9) OTHER ACTIVITIES

GRANTS UNDER ARTICLE 275 (1) (Central Sector Scheme)

Following are the objectives of the scheme:

1. Human resource development by enhancing their access to education and health services,
2. Enhanced quality of life by raising the level of administration of the scheduled areas and also providing basic amenities in tribal areas/ localities.
3. Substantial reduction in poverty and unemployment through skill upgradation and other income generating opportunities, creation of backward and forward linkages and linkage with institutional finance for sustained income generation and creation of productive assets,
4. Enhanced capacity to avail opportunities, gain rights & entitlements and improved facilities at par with other areas.

Proposal of Rs. 150.73 crore has been sent to Ministry of Tribal Affairs, GoI for the year 2021-22 against the target of Rs. 148.00 crore. Funds are yet to be released by GoI.

SPECIAL CENTRAL ASSISTANCE TO SCSP (Central Sector Scheme)

The objective of this scheme is to increase the income of the targeted population by way of various income generating schemes, skill development and infrastructure development and to reduce the poverty among the target population and bring them above the poverty lines.

Proposal of Rs. 68.80 crore has been sent to Ministry of Social Justice and Empowerment, GoI for the year 2021-22 against the target of Rs. 40.00 crore. Funds are yet to be released by GoI.

CONSERVATION cum DEVELOPMENT PLAN (Central Sector Scheme)

The scheme aims at planning socio-economic development of PVTGs in a comprehensive manner while retaining the culture and heritage of the community by adopting habitat level development approach and intervening in all spheres of their socio-cultural and economic life, so that a visible impact is made in improvement of the quality of life of PVTGs.

1. छात्रवृत्ति (राज्य एवं केन्द्र योजना)

विभाग द्वारा भारत सरकार के सहयोग से इस योजना अन्तर्गत वंचित छात्र-छात्राओं को प्री-मैट्रिक एवं प्रवेशिकोत्तर शिक्षा को पूर्ण करने हेतु आर्थिक सहायता प्रदान की जाती है। इसके अन्तर्गत वित्तीय लाभ सुनिश्चित करने हेतु छात्रवृत्ति का भुगतान सीधे लाभुकों के बैंक खाते में डी०बी०टी० के माध्यम से की जाती है।

उपलब्धि

वित्तीय वर्ष 2021-22 में विभाग द्वारा कुल 263955 छात्र-छात्राओं को छात्रवृत्ति का लाभ दिया गया है। अनुसूचित जाति के 6380, अनुसूचित जनजाति के 64459 तथा पिछड़ी जाति के 857015 छात्र-छात्राओं को छात्रवृत्ति प्रदान की गई है।

2. मरुड गोमके जयपाल सिंह मुण्डा पारदेशीय छात्रवृत्ति योजना (राज्य योजना)

इस योजनान्तर्गत अनुसूचित जनजाति के दस छात्रों को देश के बाहर ग्रेट ब्रिटेन/नॉर्डन आयरलैण्ड के चयनित विश्वविद्यालयों/संस्थानों (ऑक्सफोर्ड विश्वविद्यालय, कैंब्रिज विश्वविद्यालयों, आदि) में चयनित उच्च स्तरीय कोर्स को ग्रहण करने हेतु वित्तीय सहायता प्रदान की जाती है।

उपलब्धि-

वित्तीय वर्ष 2021-22 अन्तर्गत कुल 7 छात्रों को पारदेशीय शिक्षा हेतु वित्तीय सहायता प्रदान की गई है।

3. छात्रावासों का जीर्णोद्धार (राज्य योजना)

विभाग द्वारा छात्रावास में विद्यार्थियों के लिये गुणवत्तापूर्ण आवासन हेतु छात्रावासों का जीर्णोद्धार कराया जा रहा है।

उपलब्धि-

वित्तीय वर्ष 2021-22 में अनुसूचित जाति के 8, अनुसूचित जनजाति के 10, 2 पिछड़ी जाति तथा 1 अल्लसंख्यक समुदाय के छात्रावासों के जीर्णोद्धार का कार्य कराया जा रहा है।

4. सरना/जाहेरस्थान/मसना/हड़गड़ी का संरक्षण एवं विकास (राज्य योजना)

जनजातीय संस्कृति को संरक्षित करने हेतु विभाग द्वारा जनजातीय समुदाय के पवित्र स्थल, यथा – सरना, मसना, हड़गड़ी एवं जाहेरस्थान की चहारदीवारी निर्माण के साथ-साथ उनके विकास के लिए सोलर लाईट, जलापूर्ति, चबुतरा निर्माण, इत्यादि कार्य किए जा रहे हैं।

उपलब्धि

वित्तीय वर्ष 2021-22 में कुल लक्ष्य 1000 इकाई के विरुद्ध 171 इकाई में कार्य प्रारम्भ है

5. झारखण्ड जनजातीय सशक्तीकरण एवं आजीविका कार्यक्रम

यह IFAD द्वारा वित्त पोषित एक बाह्य सहायता प्राप्त योजना है। इसका मुख्य उद्देश्य झारखण्ड राज्य में आदिवासी समुदायों विशेष रूप से आदिम जनजाति समूहों के जीवन स्तर में सुधार करना है। इस परियोजना में 1779 गाँवों में 2.11 लाख परिवारों को प्राकृतिक संसाधनों का सतत एवं न्यायसंगत उपयोग करके आजीविका से जोड़ना है। इस परियोजना में शामिल गतिविधियों में सशक्तीकरण, प्राकृतिक संसाधनों को एकीकृत एवं प्रबंध करना तथा आजीविका को समर्थन करना है। यह परियोजना दिसम्बर 2021 को समाप्त हो चुकी है।

उपलब्धि—

क्र०	कार्य	उपलब्धि
एकीकृत प्राकृतिक संसाधन प्रबंधन		
1	तालाब	1567
2	सिंचाई कूप	315
3	चुआ	1209
आजीविका विकास		
4	सूकर विकास	1700
5	पोल्ड्रा	3975
6	बकरा विकास	4977
7	सूकर प्रजनन केन्द्र	18
8	बकरा प्रजनन केन्द्र	14
9	पपीता की खेती	129 acres
10	आम बगान	105 acres
11	बरबट्टी की खेती	8000 beneficiaries
12	बागवानी	80000 beneficiaries
13	उन्नत माध्यम से धान की खेती	111643 acres
14	मधुमक्खी पालन	750 beneficiaries
15	मतस्य पालन	5809 beneficiaries

6. कल्याण अस्पताल (राज्य योजना)

वंचित समुदाय को मुफ्त प्राथमिक स्वास्थ्य सुविधाएँ उपलब्ध कराने के उद्देश्य से विभाग द्वारा 16 कल्याण अस्पतालों की स्थापना की गई है।

उपलब्धि—

वित्तीय वर्ष 2021-22 में 194835 व्यक्ति इससे लाभान्वित हुए हैं।

7. बिरसा आवास योजना (राज्य योजना)

विभाग द्वारा झारखण्ड राज्य निर्माण के समय से ही यह योजना संचालित की जा रही है। इस योजना का उद्देश्य अति कमजोर जनजातीय समुह को आवासीय सुविधा उपलब्ध कराना है। इस हेतु 131500/- प्रति इकाई का अनुदान देने का प्रावधान है। पंचायत स्वयं सेवक/स्वयं सहायता समुह को आवास निर्माण का कार्य समय पर पूर्ण करने के लिए 500 रु० प्रति इकाई देने का प्रावधान है।

उपलब्धि —

वित्तीय वर्ष 2021-22 में 1474 इकाइयों की स्वीकृति प्रदान की गई है।

8. कब्रिस्तान की घेराबंदी (राज्य योजना)

अल्पसंख्यकों कब्रिस्तानों को सुरक्षित करने हेतु इस योजनान्तर्गत पक्की चहारदिवारी का निर्माण किया जाता है।

उपलब्धि —

वित्तीय वर्ष 2021-22 में 400 इकाई के लक्ष्य के विरुद्ध 195 इकाई की स्वीकृति प्रदान की गई है।

9. अन्य कार्यक्रम —

संविधान की धारा 275(1) के तहत अनुदान (केन्द्रीय योजना)—

योजना के मुख्य उद्देश्य निम्न हैं :-

1. शिक्षा एवं स्वास्थ्य सुविधाएँ उपलब्ध कराते हुए मानव संसाधन का विकास।
2. अनुसूचित क्षेत्रों का प्रशासनिक तंत्र सुदृढ़ करना एवं मूलभूत सुविधाएँ उपलब्ध कराना।
3. कौशल विकास एवं अन्य आय सृजक गतिविधियों के माध्यम से गरीबी एवं बेरोजगारी कम करना।
4. पात्रता एवं हकदारी प्रदान करना।

इस योजनान्तर्गत वित्तीय वर्ष 2021-22 के लिए 148.00 करोड़ रु० के लक्ष्य के विरुद्ध 150.73 करोड़ का प्रस्ताव जनजातीय कार्य मंत्रालय, भारत सरकार को प्रेषित की गई है।

अतिकमजोर जनजातीय समूह के लिए संरक्षण एवं विकास योजना

योजना का मुख्य उद्देश्य अतिकमजोर जनजातीय समूहों का सामाजिक-आर्थिक विकास हेतु योजना तैयार करना है।

वित्तीय वर्ष 2021–22 में 20.00 करोड़ रू० के लक्ष्य के विरुद्ध 27.90 करोड़ रू० का प्रस्ताव जनजातीय कार्य मंत्रालय, भारत सरकार को भेजा गया।

विशेष अंगीभूत योजना के लिए विशेष केन्द्रीय सहायता

इस योजना का उद्देश्य आय सृजक योजनाओं, कौशल विकास योजना तथा आधारभूत संरचना के विकास के माध्यम से लक्षित समूह की आय वृद्धि करते हुए उन्हें गरीबी रेखा से उपर लाना है।

वित्तीय वर्ष 2021–22 में 40.00 करोड़ रू० के लक्ष्य के विरुद्ध 68.80 करोड़ रू० का प्रस्ताव सामाजिक न्याय एवं अधिकारिता मंत्रालय, भारत सरकार को प्रेषित किया गया है।





झारखण्ड सरकार
GOVERNMENT OF JHARKHAND

परिणाम बजट OUTCOME BUDGET 2022 - 23

अनुसूचित जनजाति, अनुसूचित जाति, अल्पसंख्यक एवं पिछड़ा वर्ग कल्याण विभाग
Scheduled Tribe, Scheduled Caste, Minority and Backward Class Welfare Department