

## FOREWARD

The Statement in the following pages shows the estimate of expenditure according to Major Heads for a period of four months from 1st April 2016 of the financial year 2016-2017 for which a Vote on Account is required.

The amount asked for On Account is of the order of Rs. 64469.06 crore only as detailed below:

(Rs. in Crore)

	Total Gross Provision for 2016-2017			Amount asked for On Account		
	Voted	Charged	Total	Voted	Charged	Total
Revenue Expenditure..	104928.05	26760.29	131688.34	34976.02	8920.10	43896.12
Capital Expenditure..	20263.53	22.85	20286.38	6754.51	7.61	6762.12
Public Debt..	0.00	40672.40	40672.40	0.00	13557.47	13557.47
Loans and Advances..	760.06	0.00	760.06	253.35	0.00	253.35
<b>Total :</b>	<b>125951.64</b>	<b>67455.54</b>	<b>193407.18</b>	<b>41983.88</b>	<b>22485.18</b>	<b>64469.06</b>

HOWRAH  
The February 26, 2016

**H. K. DWIVEDI**  
Principal Secretary to the Government of West Bengal,  
Finance Department



	<b>Demand No. / Serial No.</b>	<b>Department</b>	<b>Pages</b>
Serial	01	Legislative Assembly Secretariat .....	1
	02	Governor Secretariat .....	1
	03	Home (C & E) .....	1
	04	Agricultural Marketing .....	1-2
	05	Agriculture .....	2
	06	Animal Resources Development .....	2-3
	07	Backward Classes Welfare .....	3-4
	08	Co-Operation .....	4
	09	Commerce & Industries .....	4-5
	10	Consumer Affairs .....	6
	11	Micro & Small Scale Ent. and Textiles .....	6
	12	Planning .....	6-7
	13	Higher Education .....	7-8
	14	Mass Education Extn. & Library Services .....	8
	15	School Education .....	8-9
	16	Environment .....	9
	17	Excise .....	9
	18	Finance .....	9-10
	19	Fire & Emergency Services .....	11
	20	Fisheries .....	11
	21	Food & Supplies .....	11-12
	22	Food Processing Ind. and Horticulture .....	12
	23	Forests .....	12-13
	24	Health & Family Welfare .....	13-14
	25	Public Works .....	14-15
	26	Hill Affairs .....	15
	27	Home .....	15-16
	28	Housing .....	16-17
	29	Industrial Reconstruction .....	17
	30	Information & Cultural Affairs .....	17-18
	31	Information Technology & Electronics .....	18
	32	Irrigation & Waterways .....	19
	33	Correctional Administration .....	19
	34	Judicial .....	20
	35	Labour .....	20
	36	Land & Land Reforms .....	21
	37	Law .....	21
	38	Minority Affairs & Madrasah Education .....	21-22
	39	Municipal Affairs .....	22-23
	40	Panchayats & Rural Development .....	23-24
	41	Parliamentary Affairs .....	24
	42	Personnel & Administrative Reforms .....	24-25

<b>Demand No. / Serial No.</b>	<b>Department</b>	<b>Pages</b>
43	Power & Non-Conventional Energy Sources .....	25
44	Public Enterprises .....	25-26
45	Public Health Engineering .....	26
46	Refugee Relief & Rehabilitation .....	26-27
47	Disaster Management .....	27
48	Science & Technology .....	27
49	Sports/ Youth Services .....	28
50	Sunderban Affairs .....	28
51	Technical Education & Training .....	28-29
52	Tourism .....	29
53	Transport .....	29-30
54	Urban Development .....	30
55	Water Resources Investigation & Development .....	31
56	Women Development and Social Welfare .....	31
57	Bio-Technology .....	31-32
58	Paschimanchal Unnayan Affairs .....	32
59	Self-Help Group & Self-Employment .....	32
60	Civil Defence .....	33
61	Chief Minister"s Office .....	33
62	North Bengal Development .....	33
63	Statistics & Programme Implementation .....	33-34
64	Child Development .....	34
65	Tribal Development .....	34
66	Sericulture .....	34-35
67	Public Enterprises & Industrial Reconstruction .....	35

**Estimate of Expenditure for which a Vote on Account is required  
for the year ending on 31st March, 2016-2017**

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
REVENUE ACCOUNT					
A-General Services					
(a) Organs of State					
1	2011-State Legislatures	59,43,81,000	55,18,000	19,81,27,000	18,40,000
(d) Administrative Services					
	2059-Public Works	4,62,00,000	...	1,54,00,000	...
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
A-Capital Account of General Services					
	4059-Capital Outlay on Public Works	14,90,00,000	...	4,96,67,000	...
B-Capital Account of Social Services					
(c) Water Supply, Sanitation, Housing and Urban Development					
	4216-Capital Outlay on Housing	...	...	...	...
	Total :	78,95,81,000	55,18,000	26,31,94,000	18,40,000
REVENUE ACCOUNT					
A-General Services					
(a) Organs of State					
2	2012-Governor	...	11,27,06,000	...	3,75,69,000
	Total :	0	11,27,06,000	0	3,75,69,000
REVENUE ACCOUNT					
3	2013-Council of Ministers	32,43,62,000	...	10,81,21,000	...
	Total :	32,43,62,000	0	10,81,21,000	0
REVENUE ACCOUNT					
C-Economic Services					
(a) Agriculture and Allied Activities					
4	2401-Crop Husbandry	38,00,00,000	...	12,66,67,000	...
	2408-Food, Storage and Warehousing	14,19,30,000	...	4,73,10,000	...
	2435-Other Agricultural Programmes	46,73,73,000	...	15,57,91,000	...
(j) General Economic Services					
	3451-Secretariat-Economic Services	2,06,76,000	...	68,92,000	...
C-Capital Account of Economic Services					
(a) Capital Account of Agriculture and Allied Activities					
	4401-Capital Outlay on Crop Husbandry	92,00,00,000	...	30,66,67,000	...

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)

4435-Capital Outlay on Other Agricultural Programmes	112,35,00,000	...	37,45,00,000	...
6401-Loans for Crop Husbandry	...	...	...	...
6408-Loans for Food, Storage and Warehousing	...	...	...	...
6435-Loans For Other Agricultural Programmes	...	...	...	...

Total : 305,34,79,000 0 101,78,27,000 0

#### REVENUE ACCOUNT

##### A-General Services

##### (c) Interest of Payment and Servicing of Debt

5 2049-Interest Payments	...	...	...	...
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##### (e) Pensions and Miscellaneous General Services

2071-Pensions and Other Retirement Benefits	...	...	...	...
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##### B-Social Services

##### (g) Social Welfare and Nutrition

2235-Social Security And Welfare	70,52,76,000	...	23,50,92,000	...
2236-Nutrition	6,40,000	...	2,14,000	...

##### C-Economic Services

##### (a) Agriculture and Allied Activities

2401-Crop Husbandry	1177,93,30,000	...	392,64,44,000	...
2402-Soil and Water Conservation	80,26,07,000	...	26,75,36,000	...
2415-Agricultural Research and Education	154,18,97,000	...	51,39,66,000	...

##### (b) Rural Development

2501-Special Programmes for Rural Development	...	...	...	...
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##### (c) Special Areas Programmes

2551-Hill Areas	1,83,00,000	...	61,00,000	...
2575-Other Special Areas Programmes	...	...	...	...

##### (j) General Economic Services

3451-Secretariat-Economic Services	7,12,77,000	...	2,37,59,000	...
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##### C-Capital Account of Economic Services

##### (a) Capital Account of Agriculture and Allied Activities

4401-Capital Outlay on Crop Husbandry	743,00,00,000	...	247,66,67,000	...
4415-Capital Outlay on Agricultural Research and Education	59,00,00,000	...	19,66,67,000	...

##### (c) Capital Account of Special Areas Programme

4575-Capital Outlay on Other Special Areas Programme	...	...	...	...
6004-Loans and Advances from the Central Government	...	...	...	...
6401-Loans for Crop Husbandry	...	...	...	...

Total : 2293,93,27,000 0 764,64,45,000 0

#### REVENUE ACCOUNT

##### A-General Services

##### (c) Interest of Payment and Servicing of Debt

6 2049-Interest Payments	...	5,00,000	...	1,67,000
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Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)

**B-Social Services**

**(g) Social Welfare and Nutrition**

2235-Social Security And Welfare 7,50,000 ... 2,50,000 ...

**C-Economic Services**

**(a) Agriculture and Allied Activities**

2401-Crop Husbandry 144,55,00,000 ... 48,18,34,000 ...

2403-Animal Husbandry 425,15,67,000 ... 141,71,89,000 ...

2404-Dairy Development 165,93,66,000 ... 55,31,22,000 ...

2415-Agricultural Research and Education 7,18,65,000 ... 2,39,55,000 ...

**(b) Rural Development**

2515-Other Rural Development Programmes 57,85,32,000 ... 19,28,44,000 ...

**(c) Special Areas Programmes**

2551-Hill Areas 4,80,00,000 ... 1,60,00,000 ...

**(j) General Economic Services**

3451-Secretariat-Economic Services 3,61,45,000 ... 1,20,49,000 ...

**C-Capital Account of Economic Services**

**(a) Capital Account of Agriculture and Allied Activities**

4401-Capital Outlay on Crop Husbandry ... ... ...

4403-Capital Outlay on Animal Husbandry 191,47,90,000 ... 63,82,64,000 ...

4404-Capital Outlay on Dairy Development 12,70,00,000 ... 4,23,34,000 ...

6003-Internal Debt of the State Government ... 6,50,000 ... 2,17,000

6403-Loans for Animal Husbandry ... ... ...

**Total :** 1013,35,15,000 11,50,000 337,78,41,000 3,84,000

**REVENUE ACCOUNT**

**A-General Services**

**(c) Interest of Payment and Servicing of Debt**

7 2049-Interest Payments ... 5,00,000 ... 1,67,000

**B-Social Services**

**(e) Welfare of SC, ST and OBC's**

2225-Welfare Of Scheduled Castes, Scheduled Tribes, 758,45,96,000 ... 252,81,99,000 ...

Other Backward Classes And Minorities

**(h) Others**

2251-Secretariat--Social Services 4,17,20,000 ... 1,39,07,000 ...

**B-Capital Account of Social Services**

**(e) Welfare of SC, ST and OBC's**

4225-Capital Outlay On Welfare Of Scheduled Castes, 35,70,00,000 ... 11,90,00,000 ...

Scheduled Tribes, Other Backward Classes And

Minorities

6003-Internal Debt of the State Government ... ... ...

6004-Loans and Advances from the Central Government ... ... ...

6225-Loans For Welfare Of Scheduled Castes, Scheduled ... ... ...

Tribes, Other Backward Classes And Minorities

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
Total :		798,33,16,000	5,00,000	266,11,06,000	1,67,000

#### REVENUE ACCOUNT

##### A-General Services

##### (c) Interest of Payment and Servicing of Debt

8	2049-Interest Payments	...	2,50,00,000	...	83,34,000
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##### B-Social Services

##### (c) Water Supply, Sanitation, Housing and Urban Development

	2216-Housing	7,61,000	...	2,54,000	...
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##### (g) Social Welfare and Nutrition

	2250-Other Social Services	80,000	...	27,000	...
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##### C-Economic Services

##### (a) Agriculture and Allied Activities

	2401-Crop Husbandry	95,10,18,000	...	31,70,06,000	...
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	2404-Dairy Development	5,10,000	...	1,70,000	...
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	2425-Co-operation	246,24,62,000	...	82,08,21,000	...
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##### (b) Rural Development

	2515-Other Rural Development Programmes	15,40,10,000	...	5,13,37,000	...
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##### (j) General Economic Services

	3451-Secretariat-Economic Services	4,65,71,000	...	1,55,24,000	...
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##### B-Capital Account of Social Services

##### (c) Water Supply, Sanitation, Housing and Urban Development

	4216-Capital Outlay on Housing	1,000	...	1,000	...
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##### (h) Others

	4250-Capital Outlay on Other Social Services	80,000	...	27,000	...
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##### C-Capital Account of Economic Services

##### (a) Capital Account of Agriculture and Allied Activities

	4401-Capital Outlay on Crop Husbandry	...	...	...	...
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	4425-Capital Outlay on Co-operation	10,54,15,000	...	3,51,39,000	...
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	6003-Internal Debt of the State Government	...	5,50,00,000	...	1,83,34,000
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	6004-Loans and Advances from the Central Government	...	...	...	...
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	6250-Loans for Other Social Services	40,000	...	14,000	...
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	6425-Loans for Co-operation	3,07,01,000	...	1,02,34,000	...
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<b>Total :</b>		<b>375,16,49,000</b>	<b>8,00,00,000</b>	<b>125,05,54,000</b>	<b>2,66,68,000</b>
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#### REVENUE ACCOUNT

##### A-General Services

##### (c) Interest of Payment and Servicing of Debt

9	2049-Interest Payments	...	...	...	...
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##### (d) Administrative Services

	2058-Stationery and Printing	35,34,21,000	...	11,78,07,000	...
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	2059-Public Works	...	...	...	...
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##### C-Economic Services

##### (c) Special Areas Programmes



Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
	2551-Hill Areas	...	...	...	...
	<b>(f) Industry and Minerals</b>				
	2852-Industries	767,04,73,000	...	255,68,25,000	...
	2853-Non-Ferrous Mining and Metallurgical Industries	6,87,03,000	...	2,29,01,000	...
	<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	8,81,82,000	...	2,93,94,000	...
	3475-Other General Economic Services	1,00,89,000	...	33,63,000	...
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
	<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	5,00,000	...	1,67,000	...
	<b>C-Capital Account of Economic Services</b>				
	<b>(a) Capital Account of Agriculture and Allied Activities</b>				
	4407-Capital Outlay on Plantations	1,000	...	1,000	...
	<b>(c) Capital Account of Special Areas Programme</b>				
	4551-Capital Outlay on Hill Areas	1,000	...	1,000	...
	<b>(f) Capital Account of Industry and Minerals</b>				
	4856-Capital Outlay On Petrochemical Industries	...	...	...	...
	4857-Capital Outlay on Chemical and Pharmaceutical Industries	2,00,00,000	...	66,67,000	...
	4859-Capital Outlay On Telecommunication And Electronics Industries	...	...	...	...
	4860-Capital Outlay on Consumer Industries	31,00,00,000	...	10,33,34,000	...
	4885-Other Capital Outlay on Industries and Minerals	5,00,00,000	...	1,66,67,000	...
	<b>(g) Capital Account of Transport</b>				
	5054-Capital Outlay on Roads and Bridges	...	...	...	...
	<b>(j) Capital Account of General Economic Services</b>				
	5465-Investments in General Financial and Trading Institutions	...	...	...	...
	6003-Internal Debt of the State Government	...	2,00,00,000	...	66,67,000
	6004-Loans and Advances from the Central Government	...	...	...	...
	6407-Loans for Plantations	1,000	...	1,000	...
	6551-Loans for Hill Areas	1,000	...	1,000	...
	6857-Loans for Chemical and Pharmaceutical Industries	3,54,00,000	...	1,18,00,000	...
	6859-Loans For Telecommunication And Electronics Industries	...	...	...	...
	6860-Loans for Consumer Industries	3,59,00,000	...	1,19,67,000	...
	6885-Other Loans To Industries And Minerals	6,00,00,000	...	2,00,00,000	...
	7465-Loans for General Financial and Trading Institutions	13,78,00,000	...	4,59,34,000	...
	<b>Total :</b>	<b>884,04,72,000</b>	<b>2,00,00,000</b>	<b>294,68,30,000</b>	<b>66,67,000</b>
	<b>REVENUE ACCOUNT</b>				
	<b>A-General Services</b>				
	<b>(d) Administrative Services</b>				

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
10	2052-Secretariat--General Services	2,43,96,000	...	81,32,000	...
	<b>C-Economic Services</b>				
	<b>(j) General Economic Services</b>				
	3456-Civil Supplies	73,51,30,000	...	24,50,44,000	...
	3475-Other General Economic Services	14,72,61,000	...	4,90,87,000	...
	<b>Total :</b>	<b>90,67,87,000</b>	<b>0</b>	<b>30,22,63,000</b>	<b>0</b>

#### REVENUE ACCOUNT

##### A-General Services

##### (c) Interest of Payment and Servicing of Debt

11	2049-Interest Payments	...	2,00,00,000	...	66,67,000
	<b>C-Economic Services</b>				
	<b>(a) Agriculture and Allied Activities</b>				
	2401-Crop Husbandry	22,66,46,000	...	7,55,49,000	...
	<b>(c) Special Areas Programmes</b>				
	2551-Hill Areas	4,00,000	...	1,34,000	...
	<b>(f) Industry and Minerals</b>				
	2851-Village and Small Industries	663,04,63,000	...	221,01,55,000	...
	<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	5,63,19,000	...	1,87,73,000	...
	<b>C-Capital Account of Economic Services</b>				
	<b>(f) Capital Account of Industry and Minerals</b>				
	4851-Capital Outlay on Village and Small Industries	196,80,00,000	...	65,60,00,000	...
	6003-Internal Debt of the State Government	...	3,00,00,000	...	1,00,00,000
	6004-Loans and Advances from the Central Government	...	...	...	...
	6851-Loans for Village and Small Industries	6,00,40,000	...	2,00,14,000	...
	6860-Loans for Consumer Industries	58,65,15,000	...	19,55,05,000	...
	<b>Total :</b>	<b>952,83,83,000</b>	<b>5,00,00,000</b>	<b>317,61,30,000</b>	<b>1,66,67,000</b>

#### REVENUE ACCOUNT

##### A-General Services

##### (c) Interest of Payment and Servicing of Debt

12	2049-Interest Payments	...	...	...	...
	<b>(d) Administrative Services</b>				
	2059-Public Works	54,50,000	...	18,17,000	...
	<b>(e) Pensions and Miscellaneous General Services</b>				
	2075-Miscellaneous General Services	...	...	...	...
	<b>B-Social Services</b>				
	<b>(f) Labour and Labour Welfare</b>				
	2230-Labour and Employment	...	...	...	...
	<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	...	...	...	...
	<b>C-Economic Services</b>				

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
	<b>(a) Agriculture and Allied Activities</b>				
	2401-Crop Husbandry	...	...	...	...
	2402-Soil and Water Conservation	...	...	...	...
	<b>(b) Rural Development</b>				
	2505-Rural Employment	50,53,69,000	...	16,84,57,000	...
	<b>(c) Special Areas Programmes</b>				
	2575-Other Special Areas Programmes	177,00,00,000	...	59,00,00,000	...
	<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	15,48,16,000	...	5,16,06,000	...
	3452-Tourism	...	...	...	...
	3454-Census, Surveys and Statistics	...	...	...	...
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
	<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	...	...	...	...
	<b>B-Capital Account of Social Services</b>				
	<b>(g) Social Welfare and Nutrition</b>				
	4235-Capital Outlay on Social Security and Welfare	50,00,000	...	16,67,000	...
	<b>C-Capital Account of Economic Services</b>				
	<b>(c) Capital Account of Special Areas Programme</b>				
	4575-Capital Outlay on Other Special Areas Programme	114,39,00,000	...	38,13,00,000	...
	6004-Loans and Advances from the Central Government	...	...	...	...
	6250-Loans for Other Social Services	...	...	...	...
	<b>Total :</b>	<b>358,45,35,000</b>	<b>0</b>	<b>119,48,47,000</b>	<b>0</b>

#### REVENUE ACCOUNT

##### B-Social Services

##### a) Education, Sports, Art and Culture

13	2202-General Education	2793,43,04,000	...	931,14,35,000	...
	2203-Technical Education	67,39,83,000	...	22,46,61,000	...
	2204-Sports and Youth Services	34,27,72,000	...	11,42,58,000	...
	2205-Art and Culture	25,34,50,000	...	8,44,84,000	...
	<b>(h) Others</b>				
	2251-Secretariat--Social Services	9,47,09,000	...	3,15,70,000	...
	<b>C-Economic Services</b>				
	<b>(c) Special Areas Programmes</b>				
	2551-Hill Areas	...	...	...	...
	<b>(j) General Economic Services</b>				
	3454-Census, Surveys and Statistics	77,90,000	...	25,97,000	...
	<b>B-Capital Account of Social Services</b>				
	<b>(a) Education, Sport, Art and Culture</b>				
	4202-Capital Outlay on Education, Sports, Art and Culture	66,52,00,000	...	22,17,34,000	...
	<b>C-Capital Account of Economic Services</b>				
	<b>(g) Capital Account of Transport</b>				

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
	5054-Capital Outlay on Roads and Bridges	3,00,00,000	...	1,00,00,000	...
	6202-Loans for Education, Sports, Art and Culture	...	...	...	...
	<b>Total :</b>	<b>3000,22,08,000</b>	<b>0</b>	<b>1000,07,39,000</b>	<b>0</b>

#### REVENUE ACCOUNT

##### B-Social Services

##### a) Education, Sports, Art and Culture

14	2202-General Education	236,97,23,000	...	78,99,08,000	...
	2205-Art and Culture	5,40,75,000	...	1,80,25,000	...

##### (g) Social Welfare and Nutrition

	2235-Social Security And Welfare	22,15,09,000	...	7,38,37,000	...
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##### (h) Others

	2251-Secretariat--Social Services	2,22,58,000	...	74,20,000	...
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##### C-Economic Services

##### (b) Rural Development

	2515-Other Rural Development Programmes	4,71,57,000	...	1,57,19,000	...
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##### (c) Special Areas Programmes

	2551-Hill Areas	...	...	...	...
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##### (j) General Economic Services

	3454-Census, Surveys and Statistics	...	...	...	...
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##### B-Capital Account of Social Services

##### (a) Education, Sport, Art and Culture

	4202-Capital Outlay on Education, Sports, Art and Culture	6,04,24,000	...	2,01,42,000	...
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##### (g) Social Welfare and Nutrition

	4235-Capital Outlay on Social Security and Welfare	3,00,00,000	...	1,00,00,000	...
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**Total :** **280,51,46,000** **0** **93,50,51,000** **0**

#### REVENUE ACCOUNT

##### B-Social Services

##### a) Education, Sports, Art and Culture

15	2202-General Education	21962,73,97,000	...	7320,91,33,000	...
	2204-Sports and Youth Services	7,21,05,000	...	2,40,35,000	...

##### (h) Others

	2251-Secretariat--Social Services	6,20,37,000	...	2,06,79,000	...
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##### C-Economic Services

##### (c) Special Areas Programmes

	2551-Hill Areas	3,00,00,000	...	1,00,00,000	...
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##### B-Capital Account of Social Services

##### (a) Education, Sport, Art and Culture

	4202-Capital Outlay on Education, Sports, Art and Culture	591,00,00,000	...	197,00,00,000	...
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Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
Total :		22570,15,39,000	0	7523,38,47,000	0

#### REVENUE ACCOUNT

##### B-Social Services

##### (c) Water Supply, Sanitation, Housing and Urban Development

16 2215-Water Supply and Sanitation 4,00,00,000 ... 1,33,34,000 ...

##### (h) Others

2251-Secretariat--Social Services 3,48,54,000 ... 1,16,18,000 ...

##### C-Economic Services

##### (i) Science, Technology and Environment

3425-Other Scientific Research 53,40,000 ... 17,80,000 ...

3435-Ecology & Environment 54,15,00,000 ... 18,05,00,000 ...

**Total :** **62,16,94,000** **0** **20,72,32,000** **0**

#### REVENUE ACCOUNT

##### A-General Services

##### (b) Fiscal Services

17 2039-State Excise 125,33,33,000 ... 41,77,78,000 ...

##### (d) Administrative Services

2052-Secretariat--General Services 1,05,70,000 ... 35,24,000 ...

2059-Public Works ... ... ...

#### CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT

##### A-Capital Account of General Services

4059-Capital Outlay on Public Works 11,65,00,000 ... 3,88,34,000 ...

**Total :** **138,04,03,000** **0** **46,01,36,000** **0**

#### REVENUE ACCOUNT

##### A-General Services

##### (a) Organs of State

18 2014-Administration of Justice 10,63,51,000 ... 3,54,51,000 ...

##### (b) Fiscal Services

2020-Collection of Taxes on Income and Expenditure 21,87,74,000 ... 7,29,25,000 ...

2029-Land Revenue 79,71,000 ... 26,57,000 ...

2030-Stamps and Registration 108,69,81,000 ... 36,23,27,000 ...

2035-Collection of Other Taxes on Property and Capital Transactions 84,46,000 ... 28,16,000 ...

2040-Taxes on Sales, Trades etc. 214,21,81,000 ... 71,40,61,000 ...

2045-Other Taxes and Duties on Commodities and Services 6,77,44,000 ... 2,25,82,000 ...

2047-Other Fiscal Services 33,72,77,000 ... 11,24,26,000 ...

2048-Appropriation for Reduction or Avoidance of Debt ... 400,00,00,000 ... 133,33,34,000

2049-Interest Payments ... 26020,94,16,000 ... 8673,64,72,000

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
(d) Administrative Services					
2051-Public Service Commission	...	27,05,66,000	...	9,01,89,000	...
2052-Secretariat--General Services	91,17,66,000	...	30,39,22,000	...	...
2054-Treasury and Accounts Administration	149,20,76,000	...	49,73,59,000	...	...
2058-Stationery and Printing	3,52,28,000	...	1,17,43,000	...	...
2059-Public Works	1,93,000	...	65,000	...	...
2070-Other Administrative Services	2,39,83,000	...	79,95,000	...	...
(e) Pensions and Miscellaneous General Services					
2071-Pensions and Other Retirement Benefits	14438,21,18,000	...	4812,73,73,000	...	...
2075-Miscellaneous General Services	131,81,20,000	...	43,93,74,000	...	...
B-Social Services					
(g) Social Welfare and Nutrition					
2235-Social Security And Welfare	172,47,78,000	...	57,49,26,000	...	...
2250-Other Social Services	35,02,87,000	...	11,67,63,000	...	...
C-Economic Services					
(g) Transport					
3054-Roads and Bridges	...	...	...	...	...
(j) General Economic Services					
3454-Census, Surveys and Statistics	3,26,73,000	...	1,08,91,000	...	...
3475-Other General Economic Services	14,31,000	...	4,77,000	...	...
D-Grants-in-Aid and Contributions					
3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	...	...	...	...	...
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
A-Capital Account of General Services					
4059-Capital Outlay on Public Works	22,70,00,000	...	7,56,67,000	...	...
B-Capital Account of Social Services					
(c) Water Supply, Sanitation, Housing and Urban Development					
4216-Capital Outlay on Housing	50,00,000	...	16,67,000	...	...
C-Capital Account of Economic Services					
(f) Capital Account of Industry and Minerals					
4885-Other Capital Outlay on Industries and Minerals	61,00,00,000	...	20,33,34,000	...	...
(j) Capital Account of General Economic Services					
5465-Investments in General Financial and Trading Institutions	5,00,00,000	...	1,66,67,000	...	...
6003-Internal Debt of the State Government	...	39850,40,56,000	...	13283,46,86,000	...
6004-Loans and Advances from the Central Government	...	708,00,00,000	...	236,00,00,000	...
6885-Other Loans To Industries And Minerals	...	...	...	...	...
7610-Loans to Government Servants etc.	4,15,36,000	...	1,38,46,000	...	...
7615-Miscellaneous Loans	...	...	...	...	...
Total :					
	15518,19,14,000	67006,40,38,000	5172,73,14,000	22335,46,81,000	

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)

**(c) Interest of Payment and Servicing of Debt**

19	2049-Interest Payments	...	2,00,000	...	67,000
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**(d) Administrative Services**

	2052-Secretariat--General Services	1,96,53,000	...	65,51,000	...
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	2059-Public Works	72,19,000	...	24,07,000	...
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	2070-Other Administrative Services	227,90,57,000	...	75,96,86,000	...
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**CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT**

**A-Capital Account of General Services**

	4059-Capital Outlay on Public Works	...	...	...	...
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	4070-Capital Outlay on Other Administrative Services	97,00,00,000	...	32,33,34,000	...
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	6003-Internal Debt of the State Government	...	40,00,000	...	13,34,000
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<b>Total :</b>	<b>327,59,29,000</b>	<b>42,00,000</b>	<b>109,19,78,000</b>	<b>14,01,000</b>
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**REVENUE ACCOUNT**

**A-General Services**

**(c) Interest of Payment and Servicing of Debt**

20	2049-Interest Payments	...	9,00,00,000	...	3,00,00,000
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**B-Social Services**

**(g) Social Welfare and Nutrition**

	2235-Social Security And Welfare	10,68,58,000	...	3,56,20,000	...
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**C-Economic Services**

**(a) Agriculture and Allied Activities**

	2401-Crop Husbandry	56,00,00,000	...	18,66,67,000	...
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	2405-Fisheries	202,14,47,000	...	67,38,16,000	...
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	2415-Agricultural Research and Education	2,79,34,000	...	93,12,000	...
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**(b) Rural Development**

	2515-Other Rural Development Programmes	16,12,66,000	...	5,37,56,000	...
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**(c) Special Areas Programmes**

	2551-Hill Areas	40,00,000	...	13,34,000	...
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**(j) General Economic Services**

	3451-Secretariat-Economic Services	5,24,75,000	...	1,74,92,000	...
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**C-Capital Account of Economic Services**

**(a) Capital Account of Agriculture and Allied Activities**

	4401-Capital Outlay on Crop Husbandry	4,00,00,000	...	1,33,34,000	...
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	4405-Capital Outlay on Fisheries	46,50,00,000	...	15,50,00,000	...
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	6003-Internal Debt of the State Government	...	15,00,00,000	...	5,00,00,000
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	6405-Loans for Fisheries	6,00,00,000	...	2,00,00,000	...
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<b>Total :</b>	<b>349,89,80,000</b>	<b>24,00,00,000</b>	<b>116,63,31,000</b>	<b>8,00,00,000</b>
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**REVENUE ACCOUNT**

**A-General Services**

**(d) Administrative Services**

21	2052-Secretariat--General Services	26,83,37,000	...	8,94,46,000	...
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Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)

#### B-Social Services

##### (g) Social Welfare and Nutrition

2235-Social Security And Welfare 5258,91,07,000 ... 1752,97,03,000 ...

#### C-Economic Services

##### (a) Agriculture and Allied Activities

2408-Food, Storage and Warehousing 186,80,74,000 ... 62,26,92,000 ...

##### (j) General Economic Services

3456-Civil Supplies 28,24,42,000 ... 9,41,48,000 ...

#### C-Capital Account of Economic Services

##### (a) Capital Account of Agriculture and Allied Activities

4408-Capital Outlay on Food, Storage and Warehousing 189,91,64,000 17,00,00,000 63,30,55,000 5,66,67,000

6408-Loans for Food, Storage and Warehousing ... ... ...

**Total :** 5690,71,24,000 17,00,00,000 1896,90,44,000 5,66,67,000

#### REVENUE ACCOUNT

##### A-General Services

##### (c) Interest of Payment and Servicing of Debt

22 2049-Interest Payments ... 20,00,000 ... 6,67,000

#### C-Economic Services

##### (a) Agriculture and Allied Activities

2401-Crop Husbandry 130,57,46,000 ... 43,52,49,000 ...

2408-Food, Storage and Warehousing 71,04,000 ... 23,68,000 ...

##### (c) Special Areas Programmes

2551-Hill Areas 11,35,41,000 ... 3,78,47,000 ...

##### (f) Industry and Minerals

2851-Village and Small Industries 10,00,000 ... 3,34,000 ...

2852-Industries 3,00,00,000 ... 1,00,00,000 ...

##### (j) General Economic Services

3451-Secretariat-Economic Services 1,71,46,000 ... 57,16,000 ...

#### C-Capital Account of Economic Services

##### (a) Capital Account of Agriculture and Allied Activities

4401-Capital Outlay on Crop Husbandry 3,00,00,000 ... 1,00,00,000 ...

##### (f) Capital Account of Industry and Minerals

4860-Capital Outlay on Consumer Industries 15,00,00,000 ... 5,00,00,000 ...

6003-Internal Debt of the State Government ... 30,00,000 ... 10,00,000

6401-Loans for Crop Husbandry ... ... ...

6860-Loans for Consumer Industries ... ... ...

**Total :** 165,45,37,000 50,00,000 55,15,14,000 16,67,000

#### REVENUE ACCOUNT

##### A-General Services

##### (c) Interest of Payment and Servicing of Debt

23 2049-Interest Payments ... 5,00,000 ... 1,67,000



Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
	<b>C-Economic Services</b>				
	<b>(a) Agriculture and Allied Activities</b>				
	2401-Crop Husbandry	20,00,00,000	...	6,66,67,000	...
	2402-Soil and Water Conservation	9,66,42,000	...	3,22,14,000	...
	2406-Forestry and Wild Life	608,04,56,000	...	202,68,19,000	...
	2415-Agricultural Research and Education	1,44,34,000	...	48,12,000	...
	<b>(c) Special Areas Programmes</b>				
	2551-Hill Areas	1,14,00,000	...	38,00,000	...
	<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	3,00,52,000	...	1,00,18,000	...
	<b>C-Capital Account of Economic Services</b>				
	<b>(a) Capital Account of Agriculture and Allied Activities</b>				
	4401-Capital Outlay on Crop Husbandry	...	...	...	...
	4406-Capital Outlay on Forestry and Wild Life	35,00,00,000	...	11,66,67,000	...
	<b>(d) Capital Account of Irrigation and Flood Control</b>				
	4702-Capital Outlay on Minor Irrigation	...	...	...	...
	6004-Loans and Advances from the Central Government	...	...	...	...
	<b>Total :</b>	<b>678,29,84,000</b>	<b>5,00,000</b>	<b>226,09,97,000</b>	<b>1,67,000</b>
	<b>REVENUE ACCOUNT</b>				
	<b>A-General Services</b>				
	<b>(d) Administrative Services</b>				
24	2051-Public Service Commission	2,84,69,000	...	94,90,000	...
	<b>B-Social Services</b>				
	<b>(b) Health and Family Welfare</b>				
	2210-Medical and Public Health	4883,39,80,000	...	1627,79,94,000	...
	2211-Family Welfare	605,56,14,000	...	201,85,38,000	...
	<b>(g) Social Welfare and Nutrition</b>				
	2236-Nutrition	14,23,000	...	4,75,000	...
	2250-Other Social Services	28,41,000	...	9,47,000	...
	<b>(h) Others</b>				
	2251-Secretariat--Social Services	14,14,81,000	...	4,71,61,000	...
	<b>C-Economic Services</b>				
	<b>(b) Rural Development</b>				
	2515-Other Rural Development Programmes	2,33,51,000	...	77,84,000	...
	<b>(c) Special Areas Programmes</b>				
	2551-Hill Areas	2,16,49,000	...	72,17,000	...
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
	<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	...	...	...	...
	<b>B-Capital Account of Social Services</b>				
	<b>(b) Health and Family Welfare</b>				
	4210-Capital Outlay on Medical and Public Health	1422,22,70,000	...	474,07,57,000	...
	4211-Capital Outlay on Family Welfare	...	...	...	...

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
	6210-Loans for Medical and Public Health	3,13,45,000	...	1,04,49,000	...
	6211-Loans for Family Welfare	...	...	...	...
	<b>Total :</b>	<b>6936,24,23,000</b>	<b>0</b>	<b>2312,08,12,000</b>	<b>0</b>

#### REVENUE ACCOUNT

##### A-General Services

##### (c) Interest of Payment and Servicing of Debt

25	2049-Interest Payments	...	...	...	...
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##### (d) Administrative Services

	2052-Secretariat--General Services	8,29,14,000	...	2,76,38,000	...
	2059-Public Works	656,33,95,000	10,15,88,000	218,77,99,000	3,38,63,000

##### B-Social Services

##### a) Education, Sports, Art and Culture

	2205-Art and Culture	46,60,000	...	15,54,000	...
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##### (b) Health and Family Welfare

	2210-Medical and Public Health	...	...	...	...
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##### (c) Water Supply, Sanitation, Housing and Urban Development

	2216-Housing	31,36,49,000	...	10,45,50,000	...
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##### (g) Social Welfare and Nutrition

	2235-Social Security And Welfare	...	...	...	...
	2250-Other Social Services	11,08,20,000	...	3,69,40,000	...

##### C-Economic Services

##### (c) Special Areas Programmes

	2551-Hill Areas	...	...	...	...
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##### (f) Industry and Minerals

	2853-Non-Ferrous Mining and Metallurgical Industries	...	...	...	...
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##### (g) Transport

	3054-Roads and Bridges	747,35,13,000	...	249,11,71,000	...
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##### (j) General Economic Services

	3451-Secretariat-Economic Services	5,63,27,000	...	1,87,76,000	...
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#### CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT

##### A-Capital Account of General Services

	4055-Capital Outlay on Police	...	...	...	...
	4059-Capital Outlay on Public Works	182,92,00,000	...	60,97,34,000	...
	4070-Capital Outlay on Other Administrative Services	...	...	...	...

##### B-Capital Account of Social Services

##### (a) Education, Sport, Art and Culture

	4202-Capital Outlay on Education, Sports, Art and Culture	...	...	...	...
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##### (b) Health and Family Welfare

	4210-Capital Outlay on Medical and Public Health	...	...	...	...
	4211-Capital Outlay on Family Welfare	...	...	...	...

##### (c) Water Supply, Sanitation, Housing and Urban Development

	4216-Capital Outlay on Housing	...	...	...	...
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Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)

**(d) Information and Broadcasting**

4220-Capital Outlay on Information and Publicity

...

...

...

...

**(h) Others**

4250-Capital Outlay on Other Social Services

...

...

...

...

**C-Capital Account of Economic Services**

**(a) Capital Account of Agriculture and Allied Activities**

4403-Capital Outlay on Animal Husbandry

...

...

...

...

4404-Capital Outlay on Dairy Development

...

...

...

...

4408-Capital Outlay on Food, Storage and Warehousing

...

...

...

...

4425-Capital Outlay on Co-operation

...

...

...

...

**(d) Capital Account of Irrigation and Flood Control**

4702-Capital Outlay on Minor Irrigation

25,00,00,000

...

8,33,34,000

...

**(f) Capital Account of Industry and Minerals**

4851-Capital Outlay on Village and Small Industries

...

...

...

...

**(g) Capital Account of Transport**

5054-Capital Outlay on Roads and Bridges

3317,27,35,000

...

1105,75,79,000

...

6004-Loans and Advances from the Central Government

...

...

...

...

7075-Loans for Other Transport Services

10,86,49,000

...

3,62,17,000

...

**Total :** 4996,58,62,000 10,15,88,000 1665,52,92,000 3,38,63,000

**REVENUE ACCOUNT**

**C-Economic Services**

**(c) Special Areas Programmes**

26 2551-Hill Areas

691,20,44,000

...

230,40,15,000

...

**(j) General Economic Services**

3451-Secretariat-Economic Services

84,07,000

...

28,03,000

...

**Total :** 692,04,51,000 0 230,68,18,000 0

**REVENUE ACCOUNT**

**A-General Services**

**(a) Organs of State**

27 2014-Administration of Justice

...

...

...

...

2015-Elections

270,48,45,000

...

90,16,15,000

...

**(c) Interest of Payment and Servicing of Debt**

2049-Interest Payments

...

4,35,24,000

...

1,45,08,000

**(d) Administrative Services**

2051-Public Service Commission

...

...

...

...

2052-Secretariat--General Services

31,67,67,000

...

10,55,89,000

...

2055-Police

5238,86,42,000

8,32,000

1746,28,81,000

2,78,000

2059-Public Works

9,89,14,000

...

3,29,72,000

...

2070-Other Administrative Services

13,64,47,000

...

4,54,83,000

...

**(e) Pensions and Miscellaneous General Services**

2075-Miscellaneous General Services

2,53,23,000

...

84,41,000

...

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)

#### **B-Social Services**

##### **(c) Water Supply, Sanitation, Housing and Urban Development**

2216-Housing ... ..

##### **(g) Social Welfare and Nutrition**

2235-Social Security And Welfare 15,85,00,000 ... 5,28,34,000 ...

2250-Other Social Services 1,35,52,000 ... 45,18,000 ...

#### **C-Economic Services**

##### **(c) Special Areas Programmes**

2575-Other Special Areas Programmes 76,00,00,000 ... 25,33,34,000 ...

##### **(j) General Economic Services**

3451-Secretariat-Economic Services 8,55,000 ... 2,85,000 ...

3454-Census, Surveys and Statistics 1,05,15,000 ... 35,05,000 ...

#### **CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT**

##### **A-Capital Account of General Services**

4055-Capital Outlay on Police 214,59,69,000 ... 71,53,23,000 ...

4059-Capital Outlay on Public Works 39,17,50,000 ... 13,05,84,000 ...

4070-Capital Outlay on Other Administrative Services ... ..

##### **B-Capital Account of Social Services**

##### **(c) Water Supply, Sanitation, Housing and Urban Development**

4216-Capital Outlay on Housing 46,89,31,000 ... 15,63,11,000 ...

##### **(g) Social Welfare and Nutrition**

4235-Capital Outlay on Social Security and Welfare 100,00,00,000 ... 33,33,34,000 ...

##### **(h) Others**

4250-Capital Outlay on Other Social Services 50,00,000 ... 16,67,000 ...

##### **C-Capital Account of Economic Services**

##### **(c) Capital Account of Special Areas Programme**

4575-Capital Outlay on Other Special Areas Programme 182,00,00,000 ... 60,66,67,000 ...

6004-Loans and Advances from the Central Government ... 3,64,84,000 ... 1,21,62,000

**Total :** **6244,60,10,000** **8,08,40,000** **2081,53,43,000** **2,69,48,000**

#### **REVENUE ACCOUNT**

##### **A-General Services**

##### **(c) Interest of Payment and Servicing of Debt**

28 2049-Interest Payments ... 60,00,000 ... 20,00,000

##### **B-Social Services**

##### **(c) Water Supply, Sanitation, Housing and Urban Development**

2216-Housing 95,48,81,000 ... 31,82,94,000 ...

2217-Urban Development ... ..

##### **(h) Others**

2251-Secretariat--Social Services 3,15,89,000 ... 1,05,30,000 ...

##### **C-Economic Services**

##### **(f) Industry and Minerals**

2852-Industries 16,33,14,000 ... 5,44,38,000 ...

##### **B-Capital Account of Social Services**

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)

**(b) Health and Family Welfare**

4210-Capital Outlay on Medical and Public Health 4,00,00,000 ... 1,33,34,000 ...

**(c) Water Supply, Sanitation, Housing and Urban Development**

4216-Capital Outlay on Housing 834,71,93,000 ... 278,23,98,000 ...

**C-Capital Account of Economic Services**

**(j) Capital Account of General Economic Services**

5452-Capital Outlay on Tourism 20,00,00,000 ... 6,66,67,000 ...

6003-Internal Debt of the State Government ... 3,00,00,000 ... 1,00,00,000

6004-Loans and Advances from the Central Government ... ... ...

6216-Loans for Housing ... ... ...

**Total :** 973,69,77,000 3,60,00,000 324,56,61,000 1,20,00,000

**REVENUE ACCOUNT**

**C-Economic Services**

**(f) Industry and Minerals**

29 2852-Industries ... ... ...

**(j) General Economic Services**

3451-Secretariat-Economic Services ... ... ...

**C-Capital Account of Economic Services**

**(f) Capital Account of Industry and Minerals**

4858-Capital Outlay on Engineering Industries ... ... ...

4860-Capital Outlay on Consumer Industries ... ... ...

4875-Capital Outlay on Other Industries ... ... ...

4885-Other Capital Outlay on Industries and Minerals ... ... ...

6004-Loans and Advances from the Central Government ... ... ...

6857-Loans for Chemical and Pharmaceutical Industries ... ... ...

6858-Loans for Engineering Industries ... ... ...

6860-Loans for Consumer Industries ... ... ...

**Total :** 0 0 0 0

**REVENUE ACCOUNT**

**A-General Services**

**(d) Administrative Services**

30 2059-Public Works 97,84,000 ... 32,62,000 ...

**B-Social Services**

**a) Education, Sports, Art and Culture**

2202-General Education 4,50,000 ... 1,50,000 ...

2203-Technical Education ... ... ...

2205-Art and Culture 233,69,88,000 ... 77,89,96,000 ...

**(d) Information and Broadcasting**

2220-Information and Publicity 136,20,81,000 ... 45,40,27,000 ...

**(g) Social Welfare and Nutrition**

2235-Social Security And Welfare 3,18,00,000 ... 1,06,00,000 ...

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
	2250-Other Social Services	1,35,56,000	...	45,19,000	...
	<b>(h) Others</b>				
	2251-Secretariat--Social Services	7,77,52,000	...	2,59,18,000	...
	<b>C-Economic Services</b>				
	<b>(c) Special Areas Programmes</b>				
	2551-Hill Areas	...	...	...	...
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
	<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	14,65,00,000	...	4,88,34,000	...
	<b>B-Capital Account of Social Services</b>				
	<b>(a) Education, Sport, Art and Culture</b>				
	4202-Capital Outlay on Education, Sports, Art and Culture	9,00,00,000	...	3,00,00,000	...
	<b>(d) Information and Broadcasting</b>				
	4220-Capital Outlay on Information and Publicity	35,11,00,000	...	11,70,34,000	...
	<b>(h) Others</b>				
	4250-Capital Outlay on Other Social Services	...	...	...	...
	6220-Loans for Information and Publicity	3,10,00,000	...	1,03,34,000	...
	6875-Loans for Other Industries	8,34,75,000	...	2,78,25,000	...
	<b>Total :</b>	<b>453,44,86,000</b>	<b>0</b>	<b>151,14,99,000</b>	<b>0</b>
	<b>REVENUE ACCOUNT</b>				
	<b>B-Social Services</b>				
	<b>(h) Others</b>				
31	2251-Secretariat--Social Services	168,33,72,000	...	56,11,24,000	...
	<b>C-Economic Services</b>				
	<b>(f) Industry and Minerals</b>				
	2852-Industries	...	...	...	...
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
	<b>A-Capital Account of General Services</b>				
	4070-Capital Outlay on Other Administrative Services	2,00,00,000	...	66,67,000	...
	<b>C-Capital Account of Economic Services</b>				
	<b>(f) Capital Account of Industry and Minerals</b>				
	4859-Capital Outlay On Telecommunication And Electronics Industries	7,10,00,000	...	2,36,67,000	...
	6859-Loans For Telecommunication And Electronics Industries	5,00,00,000	...	1,66,67,000	...
	<b>Total :</b>	<b>182,43,72,000</b>	<b>0</b>	<b>60,81,25,000</b>	<b>0</b>
	<b>REVENUE ACCOUNT</b>				
	<b>A-General Services</b>				
	<b>(c) Interest of Payment and Servicing of Debt</b>				

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
32	2049-Interest Payments	...	94,34,88,000	...	31,44,96,000
	<b>B-Social Services</b>				
	<b>(g) Social Welfare and Nutrition</b>				
	2250-Other Social Services	8,39,99,000	...	2,80,00,000	...
	<b>C-Economic Services</b>				
	<b>(c) Special Areas Programmes</b>				
	2551-Hill Areas	...	...	...	...
	<b>(d) Irrigation and Flood Control</b>				
	2700-Major Irrigation	269,76,50,000	...	89,92,17,000	...
	2701-Medium Irrigation	68,74,66,000	...	22,91,56,000	...
	2711-Flood Control	303,08,26,000	...	101,02,76,000	...
	<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	5,75,07,000	...	1,91,69,000	...
	<b>C-Capital Account of Economic Services</b>				
	<b>(d) Capital Account of Irrigation and Flood Control</b>				
	4700-Capital Outlay on Major Irrigation	313,46,00,000	...	104,48,67,000	...
	4701-Capital Outlay on Major & Medium Irrigation	27,29,00,000	...	9,09,67,000	...
	4702-Capital Outlay on Minor Irrigation	51,00,00,000	...	17,00,00,000	...
	4711-Capital Outlay on Flood Control Projects	1824,76,00,000	...	608,25,34,000	...
	6004-Loans and Advances from the Central Government	...	81,75,000	...	27,25,000
	<b>Total :</b>	<b>2872,25,48,000</b>	<b>95,16,63,000</b>	<b>957,41,86,000</b>	<b>31,72,21,000</b>
	<b>REVENUE ACCOUNT</b>				
	<b>A-General Services</b>				
	<b>(d) Administrative Services</b>				
33	2052-Secretariat--General Services	2,03,03,000	...	67,68,000	...
	2056-Jails	212,96,42,000	...	70,98,81,000	...
	2058-Stationery and Printing	3,71,04,000	...	1,23,68,000	...
	2059-Public Works	2,34,000	...	78,000	...
	<b>B-Social Services</b>				
	<b>a) Education, Sports, Art and Culture</b>				
	2202-General Education	...	...	...	...
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
	<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	15,56,99,000	...	5,19,00,000	...
	<b>B-Capital Account of Social Services</b>				
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	4216-Capital Outlay on Housing	4,00,00,000	...	1,33,34,000	...
	<b>Total :</b>	<b>238,29,82,000</b>	<b>0</b>	<b>79,43,29,000</b>	<b>0</b>
	<b>REVENUE ACCOUNT</b>				
	<b>A-General Services</b>				
	<b>(a) Organs of State</b>				

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
34	2014-Administration of Justice	420,99,20,000	114,29,85,000	140,33,07,000	38,09,95,000
	<b>(b) Fiscal Services</b>				
	2029-Land Revenue	1,94,89,000	...	64,97,000	...
	<b>(d) Administrative Services</b>				
	2052-Secretariat--General Services	6,25,52,000	...	2,08,51,000	...
	2059-Public Works	13,06,37,000	...	4,35,46,000	...
	2070-Other Administrative Services	1,58,80,000	...	52,94,000	...
	<b>B-Social Services</b>				
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	2216-Housing	3,50,00,000	...	1,16,67,000	...
	<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	5,03,89,000	...	1,67,97,000	...
	<b>C-Economic Services</b>				
	<b>(j) General Economic Services</b>				
	3454-Census, Surveys and Statistics	1,40,13,000	40,000	46,71,000	14,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
	<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	85,59,85,000	...	28,53,29,000	...
	<b>B-Capital Account of Social Services</b>				
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	4216-Capital Outlay on Housing	15,00,00,000	...	5,00,00,000	...
	<b>Total :</b>	<b>554,38,65,000</b>	<b>114,30,25,000</b>	<b>184,79,59,000</b>	<b>38,10,09,000</b>
	<b>REVENUE ACCOUNT</b>				
	<b>A-General Services</b>				
	<b>(a) Organs of State</b>				
35	2014-Administration of Justice	1,68,53,000	...	56,18,000	...
	<b>B-Social Services</b>				
	<b>(b) Health and Family Welfare</b>				
	2210-Medical and Public Health	178,34,37,000	...	59,44,79,000	...
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	2215-Water Supply and Sanitation	...	...	...	...
	2216-Housing	...	...	...	...
	<b>(f) Labour and Labour Welfare</b>				
	2230-Labour and Employment	175,36,51,000	...	58,45,51,000	...
	<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	444,26,91,000	...	148,08,97,000	...
	<b>(h) Others</b>				
	2251-Secretariat--Social Services	8,08,71,000	...	2,69,57,000	...
	<b>B-Capital Account of Social Services</b>				
	4250-Capital Outlay on Other Social Services	19,00,00,000	...	6,33,34,000	...
	<b>Total :</b>	<b>826,75,03,000</b>	<b>0</b>	<b>275,58,36,000</b>	<b>0</b>



Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)

#### REVENUE ACCOUNT

##### A-General Services

##### (b) Fiscal Services

36	2029-Land Revenue	682,97,47,000	...	227,65,83,000	...
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##### (c) Interest of Payment and Servicing of Debt

	2049-Interest Payments	...	2,00,00,000	...	66,67,000
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##### (d) Administrative Services

	2052-Secretariat--General Services	13,62,32,000	...	4,54,11,000	...
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	2053-District Administration	182,12,24,000	...	60,70,75,000	...
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	2059-Public Works	20,28,26,000	...	6,76,09,000	...
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	2070-Other Administrative Services	7,04,71,000	...	2,34,91,000	...
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##### B-Social Services

##### (c) Water Supply, Sanitation, Housing and Urban Development

	2216-Housing	19,62,000	...	6,54,000	...
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##### (g) Social Welfare and Nutrition

	2250-Other Social Services	85,41,000	...	28,47,000	...
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##### C-Economic Services

##### (a) Agriculture and Allied Activities

	2401-Crop Husbandry	80,00,000	...	26,67,000	...
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	2402-Soil and Water Conservation	25,40,000	...	8,47,000	...
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##### (b) Rural Development

	2506-Land Reforms	30,50,55,000	...	10,16,85,000	...
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##### D-Grants-in-Aid and Contributions

	3604-Compensation and Assignments to Local Bodies	62,29,000	...	20,77,000	...
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and Panchayati Raj Institutions

#### CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT

##### A-Capital Account of General Services

	4059-Capital Outlay on Public Works	48,00,00,000	...	16,00,00,000	...
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##### C-Capital Account of Economic Services

##### (j) Capital Account of General Economic Services

	5475-Capital Outlay on Other General Economic	1,25,67,000	...	41,89,000	...
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Services

	6004-Loans and Advances from the Central Government	...	...	...	...
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<b>Total :</b>	<b>988,53,94,000</b>	<b>2,00,00,000</b>	<b>329,51,35,000</b>	<b>66,67,000</b>
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#### REVENUE ACCOUNT

##### A-General Services

##### (d) Administrative Services

37	2052-Secretariat--General Services	7,96,98,000	...	2,65,66,000	...
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<b>Total :</b>	<b>7,96,98,000</b>	<b>0</b>	<b>2,65,66,000</b>	<b>0</b>
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#### REVENUE ACCOUNT

38	2052-Secretariat--General Services	1,02,81,000	...	34,27,000	...
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Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
	<b>B-Social Services</b>				
	<b>a) Education, Sports, Art and Culture</b>				
	2202-General Education	567,84,75,000	...	189,28,25,000	...
	2204-Sports and Youth Services	6,20,00,000	...	2,06,67,000	...
	<b>(e) Welfare of SC, ST and OBC's</b>				
	2225-Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	15,00,00,000	...	5,00,00,000	...
	<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	642,50,51,000	...	214,16,84,000	...
	2250-Other Social Services	165,20,68,000	...	55,06,90,000	...
	<b>(h) Others</b>				
	2251-Secretariat--Social Services	3,15,11,000	...	1,05,04,000	...
	<b>C-Economic Services</b>				
	<b>(b) Rural Development</b>				
	2515-Other Rural Development Programmes	81,00,00,000	...	27,00,00,000	...
	<b>B-Capital Account of Social Services</b>				
	<b>(a) Education, Sport, Art and Culture</b>				
	4202-Capital Outlay on Education, Sports, Art and Culture	50,50,00,000	...	16,83,34,000	...
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	4216-Capital Outlay on Housing	...	...	...	...
	<b>(g) Social Welfare and Nutrition</b>				
	4235-Capital Outlay on Social Security and Welfare	1486,00,00,000	...	495,33,34,000	...
	<b>(h) Others</b>				
	4250-Capital Outlay on Other Social Services	95,00,00,000	...	31,66,67,000	...
	<b>Total :</b>	<b>3113,43,86,000</b>	<b>0</b>	<b>1037,81,32,000</b>	<b>0</b>
	<b>REVENUE ACCOUNT</b>				
	<b>A-General Services</b>				
	<b>(c) Interest of Payment and Servicing of Debt</b>				
39	2049-Interest Payments	...	2,00,00,000	...	66,67,000
	<b>(d) Administrative Services</b>				
	2052-Secretariat--General Services	5,30,06,000	...	1,76,69,000	...
	<b>B-Social Services</b>				
	<b>(b) Health and Family Welfare</b>				
	2211-Family Welfare	...	...	...	...
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	2215-Water Supply and Sanitation	270,91,06,000	...	90,30,36,000	...
	2217-Urban Development	4753,52,46,000	...	1584,50,82,000	...
	<b>D-Grants-in-Aid and Contributions</b>				
	3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	444,19,20,000	...	148,06,40,000	...
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
	<b>A-Capital Account of General Services</b>				

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
	4059-Capital Outlay on Public Works	28,51,000	...	9,51,000	...
	<b>B-Capital Account of Social Services</b>				
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	4215-Capital Outlay on Water Supply and Sanitation	50,00,00,000	...	16,66,67,000	...
	4217-Capital Outlay on Urban Development	559,32,00,000	...	186,44,00,000	...
	6003-Internal Debt of the State Government	...	...	...	...
	6004-Loans and Advances from the Central Government	...	...	...	...
	6217-Loans for Urban Development	70,00,00,000	...	23,33,34,000	...
	<b>Total :</b>	<b>6153,53,29,000</b>	<b>2,00,00,000</b>	<b>2051,17,79,000</b>	<b>66,67,000</b>
	<b>REVENUE ACCOUNT</b>				
	<b>A-General Services</b>				
	<b>(c) Interest of Payment and Servicing of Debt</b>				
40	2049-Interest Payments	...	17,30,00,000	...	5,76,67,000
	<b>B-Social Services</b>				
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	2216-Housing	...	...	...	...
	2217-Urban Development	73,14,000	...	24,38,000	...
	<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	1420,54,30,000	...	473,51,44,000	...
	<b>C-Economic Services</b>				
	<b>(a) Agriculture and Allied Activities</b>				
	2401-Crop Husbandry	...	...	...	...
	<b>(b) Rural Development</b>				
	2501-Special Programmes for Rural Development	198,18,40,000	...	66,06,14,000	...
	2505-Rural Employment	6660,71,40,000	...	2220,23,80,000	...
	2515-Other Rural Development Programmes	5873,61,72,000	...	1957,87,24,000	...
	<b>(c) Special Areas Programmes</b>				
	2551-Hill Areas	...	...	...	...
	2575-Other Special Areas Programmes	60,27,40,000	...	20,09,14,000	...
	<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	11,11,81,000	...	3,70,61,000	...
	3454-Census, Surveys and Statistics	...	...	...	...
	<b>D-Grants-in-Aid and Contributions</b>				
	3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	33,72,50,000	...	11,24,17,000	...
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
	<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	94,50,000	...	31,50,000	...
	<b>C-Capital Account of Economic Services</b>				
	<b>(a) Capital Account of Agriculture and Allied Activities</b>				
	4401-Capital Outlay on Crop Husbandry	...	...	...	...
	<b>(b) Capital Account of Rural Development</b>				

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
	4515-Capital Outlay on Other Rural Development Programmes	8,25,00,000	...	2,75,00,000	...
	<b>(d) Capital Account of Irrigation and Flood Control</b>				
	4702-Capital Outlay on Minor Irrigation	...	...	...	...
	<b>(g) Capital Account of Transport</b>				
	5054-Capital Outlay on Roads and Bridges	...	...	...	...
	6003-Internal Debt of the State Government	...	2,00,00,000	...	66,67,000
	6515-Loans for Other Rural Development Programmes	...	...	...	...
	<b>Total :</b>	<b>14268,10,17,000</b>	<b>19,30,00,000</b>	<b>4756,03,42,000</b>	<b>6,43,34,000</b>

#### REVENUE ACCOUNT

##### A-General Services

##### (d) Administrative Services

41	2052-Secretariat--General Services	2,70,10,000	...	90,04,000	...
	2059-Public Works	...	...	...	...
	2070-Other Administrative Services	10,00,00,000	...	3,33,34,000	...

#### CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT

##### A-Capital Account of General Services

	4059-Capital Outlay on Public Works	...	...	...	...
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##### B-Capital Account of Social Services

##### (c) Water Supply, Sanitation, Housing and Urban Development

	4216-Capital Outlay on Housing	...	...	...	...
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**Total :**      **12,70,10,000**                      **0**      **4,23,38,000**                      **0**

#### REVENUE ACCOUNT

##### A-General Services

##### (c) Interest of Payment and Servicing of Debt

42	2049-Interest Payments	5,00,000	50,000	1,67,000	17,000
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##### (d) Administrative Services

	2051-Public Service Commission	20,81,06,000	...	6,93,69,000	...
	2052-Secretariat--General Services	23,64,93,000	...	7,88,31,000	...
	2059-Public Works	2,18,000	...	73,000	...
	2070-Other Administrative Services	23,30,59,000	...	7,76,87,000	...

##### B-Social Services

##### (c) Water Supply, Sanitation, Housing and Urban Development

	2216-Housing	2,18,000	...	73,000	...
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#### CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT

##### A-Capital Account of General Services

	4059-Capital Outlay on Public Works	62,00,00,000	...	20,66,67,000	...
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##### B-Capital Account of Social Services

##### (c) Water Supply, Sanitation, Housing and Urban Development

	4216-Capital Outlay on Housing	14,00,00,000	...	4,66,67,000	...
	6004-Loans and Advances from the Central Government	...	1,14,000	...	38,000

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)

Total : 143,85,94,000 1,64,000 47,95,34,000 55,000

#### REVENUE ACCOUNT

##### A-General Services

##### (b) Fiscal Services

43 2045-Other Taxes and Duties on Commodities and Services 3,86,56,000 ... 1,28,86,000 ...

##### (c) Interest of Payment and Servicing of Debt

2049-Interest Payments ... 35,00,00,000 ... 11,66,67,000

##### (e) Pensions and Miscellaneous General Services

2071-Pensions and Other Retirement Benefits ... ... ...

##### C-Economic Services

##### (c) Special Areas Programmes

2575-Other Special Areas Programmes 51,32,000 ... 17,11,000 ...

##### (e) Energy

2801-Power 736,00,00,000 ... 245,33,34,000 ...

2810-Non-conventional Sources of Energy 12,11,40,000 ... 4,03,80,000 ...

##### (j) General Economic Services

3451-Secretariat-Economic Services 4,34,37,000 ... 1,44,79,000 ...

##### C-Capital Account of Economic Services

##### (e) Capital Account of Energy

4801-Capital Outlay on Power Projects 1030,38,00,000 ... 343,46,00,000 ...

6003-Internal Debt of the State Government ... 77,00,00,000 ... 25,66,67,000

6004-Loans and Advances from the Central Government ... ... ...

6801-Loans for Power Projects 318,00,00,000 ... 106,00,00,000 ...

6860-Loans for Consumer Industries ... ... ...

Total : 2105,21,65,000 112,00,00,000 701,73,90,000 37,33,34,000

#### REVENUE ACCOUNT

##### C-Economic Services

##### (f) Industry and Minerals

44 2852-Industries ... ... ...

##### (j) General Economic Services

3451-Secretariat-Economic Services ... ... ...

##### C-Capital Account of Economic Services

##### (f) Capital Account of Industry and Minerals

4857-Capital Outlay on Chemical and Pharmaceutical Industries ... ... ...

4858-Capital Outlay on Engineering Industries ... ... ...

##### (g) Capital Account of Transport

5075-Capital Outlay on Other Transport Services ... ... ...

6857-Loans for Chemical and Pharmaceutical Industries ... ... ...

6858-Loans for Engineering Industries ... ... ...

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)

6860-Loans for Consumer Industries

... ..

**Total :** 0 0 0 0

#### REVENUE ACCOUNT

##### A-General Services

##### (c) Interest of Payment and Servicing of Debt

45 2049-Interest Payments ... 22,00,000 ... 7,34,000

##### (d) Administrative Services

2059-Public Works 9,31,64,000 ... 3,10,55,000 ...

##### B-Social Services

##### (c) Water Supply, Sanitation, Housing and Urban Development

2215-Water Supply and Sanitation 1686,21,36,000 ... 562,07,12,000 ...

##### (g) Social Welfare and Nutrition

2250-Other Social Services 13,73,55,000 ... 4,57,85,000 ...

##### (h) Others

2251-Secretariat--Social Services 3,10,91,000 ... 1,03,64,000 ...

##### C-Economic Services

##### (c) Special Areas Programmes

2551-Hill Areas 21,00,000 ... 7,00,000 ...

#### CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT

##### A-Capital Account of General Services

4059-Capital Outlay on Public Works 15,00,00,000 ... 5,00,00,000 ...

##### B-Capital Account of Social Services

##### (c) Water Supply, Sanitation, Housing and Urban Development

4215-Capital Outlay on Water Supply and Sanitation 340,00,00,000 ... 113,33,34,000 ...

6003-Internal Debt of the State Government ... 25,00,000 ... 8,34,000

6004-Loans and Advances from the Central Government ... 1,00,00,000 ... 33,34,000

**Total :** 2067,58,46,000 1,47,00,000 689,19,50,000 49,02,000

#### REVENUE ACCOUNT

##### A-General Services

##### (a) Organs of State

46 2013-Council of Ministers 55,000 ... 19,000 ...

##### B-Social Services

##### (g) Social Welfare and Nutrition

2235-Social Security And Welfare 39,58,53,000 94,000 13,19,51,000 32,000

##### (h) Others

2251-Secretariat--Social Services 4,01,76,000 ... 1,33,92,000 ...

##### B-Capital Account of Social Services

##### (g) Social Welfare and Nutrition

4235-Capital Outlay on Social Security and Welfare 72,00,00,000 5,85,00,000 24,00,00,000 1,95,00,000

6004-Loans and Advances from the Central Government ... ... ...

6235-Loans For Social Security And Welfare ... ... ...

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)

Total : 115,60,84,000 5,85,94,000 38,53,62,000 1,95,32,000

#### REVENUE ACCOUNT

##### A-General Services

##### (a) Organs of State

47 2013-Council of Ministers 5,46,000 ... 1,82,000 ...

##### (c) Interest of Payment and Servicing of Debt

2049-Interest Payments ... 6,21,91,000 ... 2,07,31,000

##### (d) Administrative Services

2059-Public Works 35,00,000 ... 11,67,000 ...

##### B-Social Services

##### (g) Social Welfare and Nutrition

2235-Social Security And Welfare 166,46,62,000 ... 55,48,88,000 ...

2245-Relief on account of Natural Calamities 961,65,09,000 ... 320,55,03,000 ...

2250-Other Social Services ... ... ...

##### (h) Others

2251-Secretariat--Social Services 3,63,67,000 ... 1,21,23,000 ...

#### CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT

##### A-Capital Account of General Services

4059-Capital Outlay on Public Works 120,28,00,000 ... 40,09,34,000 ...

##### B-Capital Account of Social Services

##### (g) Social Welfare and Nutrition

4235-Capital Outlay on Social Security and Welfare ... ... ...

##### C-Capital Account of Economic Services

##### (a) Capital Account of Agriculture and Allied Activities

4401-Capital Outlay on Crop Husbandry ... ... ...

6003-Internal Debt of the State Government ... ... ...

Total : 1252,43,84,000 6,21,91,000 417,47,97,000 2,07,31,000

#### REVENUE ACCOUNT

##### C-Economic Services

##### (c) Special Areas Programmes

48 2575-Other Special Areas Programmes ... ... ...

##### (e) Energy

2810-Non-conventional Sources of Energy ... ... ...

##### (i) Science, Technology and Environment

3425-Other Scientific Research 21,22,00,000 ... 7,07,34,000 ...

##### (j) General Economic Services

3451-Secretariat-Economic Services 4,49,06,000 ... 1,49,69,000 ...

Total : 25,71,06,000 0 8,57,03,000 0

#### REVENUE ACCOUNT

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)

**A-General Services**

**(d) Administrative Services**

49	2059-Public Works	1,07,98,000	...	36,00,000	...
	2070-Other Administrative Services	...	...	...	...

**B-Social Services**

**a) Education, Sports, Art and Culture**

	2204-Sports and Youth Services	371,42,07,000	...	123,80,69,000	...
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**(h) Others**

	2251-Secretariat--Social Services	3,66,13,000	...	1,22,05,000	...
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**C-Economic Services**

**(a) Agriculture and Allied Activities**

	2403-Animal Husbandry	...	...	...	...
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**CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT**

**A-Capital Account of General Services**

	4059-Capital Outlay on Public Works	...	...	...	...
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**B-Capital Account of Social Services**

**(a) Education, Sport, Art and Culture**

	4202-Capital Outlay on Education, Sports, Art and Culture	85,00,00,000	...	28,33,34,000	...
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<b>Total :</b>	<b>461,16,18,000</b>	<b>0</b>	<b>153,72,08,000</b>	<b>0</b>
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**REVENUE ACCOUNT**

**C-Economic Services**

**(c) Special Areas Programmes**

50	2575-Other Special Areas Programmes	335,89,56,000	...	111,96,52,000	...
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**C-Capital Account of Economic Services**

**(c) Capital Account of Special Areas Programme**

	4575-Capital Outlay on Other Special Areas Programme	110,00,00,000	...	36,66,67,000	...
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<b>Total :</b>	<b>445,89,56,000</b>	<b>0</b>	<b>148,63,19,000</b>	<b>0</b>
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**REVENUE ACCOUNT**

**A-General Services**

**(b) Fiscal Services**

51	2029-Land Revenue	...	...	...	...
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**B-Social Services**

**a) Education, Sports, Art and Culture**

	2203-Technical Education	319,13,02,000	...	106,37,68,000	...
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**(f) Labour and Labour Welfare**

	2230-Labour and Employment	116,76,44,000	...	38,92,15,000	...
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**(h) Others**

	2251-Secretariat--Social Services	2,88,70,000	...	96,24,000	...
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**B-Capital Account of Social Services**



Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
	<b>(a) Education, Sport, Art and Culture</b>				
	4202-Capital Outlay on Education, Sports, Art and Culture	417,29,30,000	...	139,09,77,000	...
	<b>(h) Others</b>				
	4250-Capital Outlay on Other Social Services	70,24,50,000	...	23,41,50,000	...
	<b>Total :</b>	<b>926,31,96,000</b>	<b>0</b>	<b>308,77,34,000</b>	<b>0</b>
	<b>REVENUE ACCOUNT</b>				
	<b>B-Social Services</b>				
	<b>(g) Social Welfare and Nutrition</b>				
52	2250-Other Social Services	2,95,42,000	...	98,48,000	...
	<b>C-Economic Services</b>				
	<b>(c) Special Areas Programmes</b>				
	2551-Hill Areas	1,00,00,000	...	33,34,000	...
	<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	2,26,83,000	...	75,61,000	...
	3452-Tourism	113,51,47,000	...	37,83,83,000	...
	<b>C-Capital Account of Economic Services</b>				
	<b>(j) Capital Account of General Economic Services</b>				
	5452-Capital Outlay on Tourism	250,75,00,000	...	83,58,34,000	...
	<b>Total :</b>	<b>370,48,72,000</b>	<b>0</b>	<b>123,49,60,000</b>	<b>0</b>
	<b>REVENUE ACCOUNT</b>				
	<b>A-General Services</b>				
	<b>(b) Fiscal Services</b>				
53	2041-Taxes on Vehicles	27,36,16,000	...	9,12,06,000	...
	<b>(c) Interest of Payment and Servicing of Debt</b>				
	2049-Interest Payments	...	...	...	...
	<b>(d) Administrative Services</b>				
	2070-Other Administrative Services	45,29,99,000	...	15,10,00,000	...
	<b>B-Social Services</b>				
	<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	2,53,89,000	...	84,63,000	...
	2250-Other Social Services	1,21,00,000	...	40,34,000	...
	<b>(h) Others</b>				
	2251-Secretariat--Social Services	6,24,03,000	...	2,08,01,000	...
	<b>C-Economic Services</b>				
	<b>(g) Transport</b>				
	3051-Ports and Lighthouses	1,85,46,000	...	61,82,000	...
	3053-Civil Aviation	1,25,45,000	...	41,82,000	...
	3055-Road Transport	751,90,52,000	...	250,63,51,000	...
	3056-Inland Water Transport	8,02,65,000	...	2,67,55,000	...
	3075-Other Transport Services	50,00,000	...	16,67,000	...

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
	<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	1,23,000	...	41,000	...
	<b>C-Capital Account of Economic Services</b>				
	<b>(g) Capital Account of Transport</b>				
	5053-Capital Outlay on Civil Aviation	3,00,10,000	...	1,00,04,000	...
	5055-Capital Outlay on Road Transport	124,49,80,000	...	41,49,94,000	...
	5056-Capital Outlay on Inland Water Transport	47,50,11,000	...	15,83,37,000	...
	5075-Capital Outlay on Other Transport Services	5,00,11,000	...	1,66,71,000	...
	6004-Loans and Advances from the Central Government	...	...	...	...
	7055-Loans for Road Transport	183,00,00,000	...	61,00,00,000	...
	7056-Loans for Inland Water Transport	38,56,00,000	...	12,85,34,000	...
	7075-Loans for Other Transport Services	3,00,06,000	...	1,00,02,000	...
	<b>Total :</b>	<b>1250,76,56,000</b>	<b>0</b>	<b>416,92,24,000</b>	<b>0</b>
	<b>REVENUE ACCOUNT</b>				
	<b>A-General Services</b>				
	<b>(d) Administrative Services</b>				
54	2059-Public Works	13,71,000	...	4,57,000	...
	2070-Other Administrative Services	...	...	...	...
	<b>B-Social Services</b>				
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	2215-Water Supply and Sanitation	51,36,06,000	...	17,12,02,000	...
	2216-Housing	35,60,55,000	...	11,86,85,000	...
	2217-Urban Development	288,96,87,000	...	96,32,29,000	...
	<b>C-Economic Services</b>				
	<b>(c) Special Areas Programmes</b>				
	2551-Hill Areas	...	...	...	...
	<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	12,53,56,000	...	4,17,86,000	...
	3475-Other General Economic Services	3,10,92,000	...	1,03,64,000	...
	<b>D-Grants-in-Aid and Contributions</b>				
	3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	292,94,43,000	...	97,64,81,000	...
	<b>B-Capital Account of Social Services</b>				
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	4216-Capital Outlay on Housing	33,42,74,000	...	11,14,25,000	...
	4217-Capital Outlay on Urban Development	1945,00,80,000	...	648,33,60,000	...
	6215-Loans for Water Supply and Sanitation	...	...	...	...
	6217-Loans for Urban Development	50,000	...	17,000	...
	6551-Loans for Hill Areas	...	...	...	...
	<b>Total :</b>	<b>2663,10,14,000</b>	<b>0</b>	<b>887,70,06,000</b>	<b>0</b>
	<b>REVENUE ACCOUNT</b>				

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)

#### C-Economic Services

##### (a) Agriculture and Allied Activities

55	2401-Crop Husbandry	20,35,000	...	6,79,000	...
	2402-Soil and Water Conservation	7,87,46,000	...	2,62,49,000	...
	2408-Food, Storage and Warehousing	5,000	...	2,000	...
	2415-Agricultural Research and Education	23,37,000	...	7,79,000	...

##### (c) Special Areas Programmes

	2551-Hill Areas	1,80,00,000	...	60,00,000	...
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##### (d) Irrigation and Flood Control

	2702-Minor Irrigation	483,71,58,000	...	161,23,86,000	...
	2705-Command Area Development	11,00,00,000	...	3,66,67,000	...

##### (j) General Economic Services

	3451-Secretariat-Economic Services	3,50,36,000	...	1,16,79,000	...
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#### C-Capital Account of Economic Services

##### (a) Capital Account of Agriculture and Allied Activities

	4401-Capital Outlay on Crop Husbandry	30,00,00,000	...	10,00,00,000	...
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##### (d) Capital Account of Irrigation and Flood Control

	4702-Capital Outlay on Minor Irrigation	594,61,00,000	...	198,20,34,000	...
	4705-Capital Outlay on Command Area Development	15,20,00,000	...	5,06,67,000	...

Total : 1148,14,17,000 0 382,71,42,000 0

#### REVENUE ACCOUNT

##### B-Social Services

##### (g) Social Welfare and Nutrition

56	2235-Social Security And Welfare	1150,49,23,000	...	383,49,75,000	...
	2236-Nutrition	11,65,000	...	3,89,000	...
	2250-Other Social Services	7,76,000	...	2,59,000	...

##### (h) Others

	2251-Secretariat--Social Services	4,45,77,000	...	1,48,59,000	...
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#### CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT

##### A-Capital Account of General Services

	4059-Capital Outlay on Public Works	...	...	...	...
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##### B-Capital Account of Social Services

##### (g) Social Welfare and Nutrition

	4235-Capital Outlay on Social Security and Welfare	30,00,00,000	...	10,00,00,000	...
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Total : 1185,14,41,000 0 395,04,82,000 0

#### REVENUE ACCOUNT

##### A-General Services

##### (d) Administrative Services

57	2052-Secretariat--General Services	90,45,000	...	30,15,000	...
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#### C-Economic Services

##### (i) Science, Technology and Environment

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
	3425-Other Scientific Research	17,80,00,000	...	5,93,34,000	...
	<b>C-Capital Account of Economic Services</b>				
	<b>(j) Capital Account of General Economic Services</b>				
	5425-Capital Outlay on Other Scientific & Environmental Research	4,45,00,000	...	1,48,34,000	...
	<b>Total :</b>	<b>23,15,45,000</b>	<b>0</b>	<b>7,71,83,000</b>	<b>0</b>
	<b>REVENUE ACCOUNT</b>				
	<b>A-General Services</b>				
	<b>(d) Administrative Services</b>				
58	2052-Secretariat--General Services	1,63,71,000	...	54,57,000	...
	<b>C-Economic Services</b>				
	<b>(c) Special Areas Programmes</b>				
	2575-Other Special Areas Programmes	272,02,01,000	...	90,67,34,000	...
	<b>C-Capital Account of Economic Services</b>				
	<b>(c) Capital Account of Special Areas Programme</b>				
	4575-Capital Outlay on Other Special Areas Programme	90,00,00,000	...	30,00,00,000	...
	<b>(d) Capital Account of Irrigation and Flood Control</b>				
	4702-Capital Outlay on Minor Irrigation	...	...	...	...
	<b>Total :</b>	<b>363,65,72,000</b>	<b>0</b>	<b>121,21,91,000</b>	<b>0</b>
	<b>REVENUE ACCOUNT</b>				
	<b>A-General Services</b>				
	<b>(d) Administrative Services</b>				
59	2052-Secretariat--General Services	1,95,66,000	...	65,22,000	...
	<b>B-Social Services</b>				
	<b>a) Education, Sports, Art and Culture</b>				
	2204-Sports and Youth Services	267,76,40,000	...	89,25,47,000	...
	<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	92,00,00,000	...	30,66,67,000	...
	<b>C-Economic Services</b>				
	<b>(a) Agriculture and Allied Activities</b>				
	2435-Other Agricultural Programmes	140,00,00,000	...	46,66,67,000	...
	<b>(b) Rural Development</b>				
	2515-Other Rural Development Programmes	63,00,00,000	...	21,00,00,000	...
	<b>C-Capital Account of Economic Services</b>				
	<b>(a) Capital Account of Agriculture and Allied Activities</b>				
	4435-Capital Outlay on Other Agricultural Programmes	35,00,00,000	...	11,66,67,000	...
	<b>Total :</b>	<b>599,72,06,000</b>	<b>0</b>	<b>199,90,70,000</b>	<b>0</b>
	<b>REVENUE ACCOUNT</b>				

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
	<b>A-General Services</b>				
	<b>(d) Administrative Services</b>				
60	2052-Secretariat--General Services	2,73,66,000	...	91,22,000	...
	2070-Other Administrative Services	333,82,31,000	...	111,27,44,000	...
	<b>B-Social Services</b>				
	<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	3,75,36,000	...	1,25,12,000	...
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
	<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	...	...	...	...
	4070-Capital Outlay on Other Administrative Services	...	...	...	...
	<b>B-Capital Account of Social Services</b>				
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	4216-Capital Outlay on Housing	21,00,00,000	...	7,00,00,000	...
	<b>Total :</b>	<b>361,31,33,000</b>	<b>0</b>	<b>120,43,78,000</b>	<b>0</b>
	<b>REVENUE ACCOUNT</b>				
	<b>A-General Services</b>				
	<b>(d) Administrative Services</b>				
61	2052-Secretariat--General Services	3,30,78,000	...	1,10,26,000	...
	<b>Total :</b>	<b>3,30,78,000</b>	<b>0</b>	<b>1,10,26,000</b>	<b>0</b>
	<b>REVENUE ACCOUNT</b>				
62	2052-Secretariat--General Services	9,79,31,000	...	3,26,44,000	...
	<b>C-Economic Services</b>				
	<b>(c) Special Areas Programmes</b>				
	2575-Other Special Areas Programmes	...	...	...	...
	<b>C-Capital Account of Economic Services</b>				
	<b>(c) Capital Account of Special Areas Programme</b>				
	4575-Capital Outlay on Other Special Areas Programme	566,47,00,000	...	188,82,34,000	...
	<b>(g) Capital Account of Transport</b>				
	5054-Capital Outlay on Roads and Bridges	...	...	...	...
	<b>Total :</b>	<b>576,26,31,000</b>	<b>0</b>	<b>192,08,78,000</b>	<b>0</b>
	<b>REVENUE ACCOUNT</b>				
	<b>C-Economic Services</b>				
	<b>(a) Agriculture and Allied Activities</b>				
63	2401-Crop Husbandry	18,15,51,000	...	6,05,17,000	...
	<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	2,20,00,000	...	73,34,000	...
	3454-Census, Surveys and Statistics	79,73,13,000	...	26,57,71,000	...
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
<b>A-Capital Account of General Services</b>					
	4059-Capital Outlay on Public Works	7,46,00,000	...	2,48,67,000	...
	<b>Total :</b>	<b>107,54,64,000</b>	<b>0</b>	<b>35,84,89,000</b>	<b>0</b>
<b>REVENUE ACCOUNT</b>					
<b>B-Social Services</b>					
<b>(g) Social Welfare and Nutrition</b>					
64	2235-Social Security And Welfare	2118,77,79,000	...	706,25,93,000	...
	2236-Nutrition	1082,30,25,000	...	360,76,75,000	...
<b>(h) Others</b>					
	2251-Secretariat--Social Services	2,83,48,000	...	94,50,000	...
<b>B-Capital Account of Social Services</b>					
<b>(g) Social Welfare and Nutrition</b>					
	4235-Capital Outlay on Social Security and Welfare	131,54,85,000	...	43,84,95,000	...
	<b>Total :</b>	<b>3335,46,37,000</b>	<b>0</b>	<b>1111,82,13,000</b>	<b>0</b>
<b>REVENUE ACCOUNT</b>					
<b>B-Social Services</b>					
<b>(e) Welfare of SC, ST and OBC's</b>					
65	2225-Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	654,88,41,000	...	218,29,47,000	...
<b>(h) Others</b>					
	2251-Secretariat--Social Services	2,43,88,000	...	81,30,000	...
<b>B-Capital Account of Social Services</b>					
<b>(e) Welfare of SC, ST and OBC's</b>					
	4225-Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	59,84,20,000	...	19,94,74,000	...
	<b>Total :</b>	<b>717,16,49,000</b>	<b>0</b>	<b>239,05,51,000</b>	<b>0</b>
<b>REVENUE ACCOUNT</b>					
<b>C-Economic Services</b>					
<b>(a) Agriculture and Allied Activities</b>					
66	2401-Crop Husbandry	17,00,00,000	...	5,66,67,000	...
<b>(f) Industry and Minerals</b>					
	2851-Village and Small Industries	145,87,93,000	...	48,62,65,000	...
<b>(j) General Economic Services</b>					
	3451-Secretariat-Economic Services	1,05,19,000	...	35,07,000	...
<b>C-Capital Account of Economic Services</b>					
<b>(f) Capital Account of Industry and Minerals</b>					
	4851-Capital Outlay on Village and Small Industries	1,00,00,000	...	33,34,000	...

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
Total :		164,93,12,000	0	54,97,73,000	0
REVENUE ACCOUNT					
C-Economic Services					
(f) Industry and Minerals					
67	2852-Industries	4,21,99,000	...	1,40,67,000	...
(j) General Economic Services					
	3451-Secretariat-Economic Services	4,47,70,000	...	1,49,24,000	...
C-Capital Account of Economic Services					
(f) Capital Account of Industry and Minerals					
	4857-Capital Outlay on Chemical and Pharmaceutical Industries	35,72,00,000	...	11,90,67,000	...
	4858-Capital Outlay on Engineering Industries	30,00,000	...	10,00,000	...
	4860-Capital Outlay on Consumer Industries	30,00,000	...	10,00,000	...
	4875-Capital Outlay on Other Industries	30,00,000	...	10,00,000	...
	4885-Other Capital Outlay on Industries and Minerals	30,00,000	...	10,00,000	...
(g) Capital Account of Transport					
	5075-Capital Outlay on Other Transport Services	...	...	...	...
	6857-Loans for Chemical and Pharmaceutical Industries	1,80,00,000	...	60,00,000	...
	6858-Loans for Engineering Industries	7,27,65,000	...	2,42,55,000	...
	6860-Loans for Consumer Industries	3,17,85,000	...	1,05,95,000	...
Total :		57,87,19,000	0	19,29,08,000	0
Grand Total :		125951,64,72,000	67455,53,77,000	41983,88,24,000	22485,17,92,000
		193407,18,49,000		64469,06,16,000	