

DEMAND NO. 58 (WOMEN AND CHILD DEVELOPMENT)

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND NO 58	778.42	36836.07	37614.49	47558.79	47558.79	49440.35
01 Salaries	573.74	3384.38	3958.12	5062.86	5062.86	4625.28
02 Wages	79.27	2.23	81.50	66.04	66.04	76.05
03 Overtime Allowance	--	--	--	0.07	0.07	0.73
11 Domestic travel expenses	0.42	2.53	2.95	16.57	16.57	15.92
13 Office expenses	39.77	81.88	121.65	195.90	195.90	255.04
14 Rents, Rates, Taxes	2.37	39.52	41.89	179.47	179.47	171.48
21 Supplies and Materials	--	2100.11	2100.11	2210.85	2210.85	2990.86
24 POL	--	4.78	4.78	1.55	1.55	28.90
26 Advertising and Publicity	5.46	4.88	10.34	35.01	35.01	37.01
27 Minor Works	7.69	3.76	11.45	31.88	31.88	90.00
28 Professional Services	--	--	--	30.00	30.00	30.00
31 Grant-in-aid	26.70	156.53	183.23	1311.09	1311.09	1139.12
33 Subsidies	--	--	--	1.00	1.00	1.00
34 Scholarships/Stipend	9.30	--	9.30	12.00	12.00	15.00
50 Other charges	33.70	31038.91	31072.61	37946.80	37946.80	38856.26
53 Major Works	--	16.56	16.56	457.70	457.70	1107.70