



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

36 - TECHNICAL EDUCATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
36 TECHNICAL EDUCATION	368.27	500.37	500.37	500.46
0202 Education, Sports, Art and Culture	261.82	400.25	400.25	400.25
02 Technical Education	261.82	400.25	400.25	400.25
101 Tuitions and Other fees	230.26	400.00	400.00	400.00
04 Directorate of Technical/Board TE	230.26	400.00	400.00	400.00
05 Receipt under Cyberage	--	--	--	--
800 Other Receipts	31.56	0.25	0.25	0.25
80 Sale proceeds of dead stock, waste papers, etc.	0.20	0.25	0.25	0.25
81 Other items	31.36	--	--	--
1601 Grants-in-Aid from Central Government	98.67	100.00	100.00	100.00
04 Grants for Centrally Sponsored Plan Schemes	98.67	100.00	100.00	100.00
800 Other Grants	98.67	100.00	100.00	100.00
01 Scheme of Community Development Through Polytechnics	17.01	50.00	50.00	50.00
02 Upgradation of Existing Polytechnics (Aided)	81.66	50.00	50.00	50.00
0049 Interest Receipts	7.76	0.02	0.02	0.20
01 Interest from State Government	7.76	0.02	0.02	0.20
800 Miscellaneous Intrest Receipts	7.76	0.02	0.02	0.20
01 Interest community Development through Polytechnic	7.76	0.01	0.01	0.10
02 Interest Upgradation of existing Polytechnic	--	0.01	0.01	0.10
0070 Other Administrative Services	0.02	0.10	0.10	0.01
60 Other Services	0.02	0.10	0.10	0.01
118 Receipts under Right to Information Act, 2005	0.02	0.10	0.10	0.01
01 RTI Fees	0.02	0.10	0.10	0.01
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--