

MINISTRY OF HOME AFFAIRS

DEMAND NO. 52

Ministry of Home Affairs

A. The Budget allocations, net of recoveries, are given below:

| <i>(In crores of Rupees)</i> | | | | | | | | | | | | | |
|---|------------------|----------------|----------------|------------------|----------------|----------------|-------------------|----------------|----------------|------------------|----------------|----------------|---------|
| Major Head | Actual 2009-2010 | | | Budget 2010-2011 | | | Revised 2010-2011 | | | Budget 2011-2012 | | | |
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| Revenue | 171.96 | 1418.62 | 1590.58 | 887.58 | 2307.84 | 3195.42 | 1755.14 | 2477.82 | 4232.96 | 3226.00 | 1695.54 | 4921.54 | |
| Capital | 37.79 | 64.46 | 102.25 | 24.13 | 63.84 | 87.97 | 31.86 | 79.79 | 111.65 | 11.00 | 17.85 | 28.85 | |
| Total | 209.75 | 1483.08 | 1692.83 | 911.71 | 2371.68 | 3283.39 | 1787.00 | 2557.61 | 4344.61 | 3237.00 | 1713.39 | 4950.39 | |
| 1. Secretariat-General Services | 2052 | ... | 149.94 | 149.94 | ... | 145.63 | 145.63 | ... | 152.42 | 152.42 | ... | 177.58 | 177.58 |
| | 4059 | 22.95 | ... | 22.95 | 0.50 | ... | 0.50 | 8.23 | ... | 8.23 | 1.00 | ... | 1.00 |
| | 4070 | ... | 0.08 | 0.08 | ... | 0.30 | 0.30 | ... | 0.10 | 0.10 | ... | 0.70 | 0.70 |
| | <i>Total</i> | 22.95 | 150.02 | 172.97 | 0.50 | 145.93 | 146.43 | 8.23 | 152.52 | 160.75 | 1.00 | 178.28 | 179.28 |
| 2. Narcotics Control Bureau | 2052 | ... | 19.11 | 19.11 | ... | 26.31 | 26.31 | ... | 25.24 | 25.24 | ... | ... | ... |
| | 3601 | ... | 1.42 | 1.42 | ... | 4.31 | 4.31 | ... | 4.31 | 4.31 | ... | ... | ... |
| | 4059 | ... | 2.94 | 2.94 | ... | 3.00 | 3.00 | ... | 6.00 | 6.00 | ... | ... | ... |
| | 4070 | ... | 2.80 | 2.80 | ... | 3.00 | 3.00 | ... | 2.01 | 2.01 | ... | ... | ... |
| | <i>Total</i> | ... | 26.27 | 26.27 | ... | 36.62 | 36.62 | ... | 37.56 | 37.56 | ... | ... | ... |
| Census Surveys & Statistics | | | | | | | | | | | | | |
| 3. Census | 3454 | 137.28 | 285.82 | 423.10 | 720.08 | 1255.91 | 1975.99 | 1595.37 | 1174.62 | 2769.99 | 2754.00 | 1359.62 | 4113.62 |
| | 4070 | 14.84 | ... | 14.84 | 23.63 | ... | 23.63 | 23.63 | ... | 23.63 | 10.00 | ... | 10.00 |
| | <i>Total</i> | 152.12 | 285.82 | 437.94 | 743.71 | 1255.91 | 1999.62 | 1619.00 | 1174.62 | 2793.62 | 2764.00 | 1359.62 | 4123.62 |
| Other Administrative Services | | | | | | | | | | | | | |
| 4. Official Language | 2070 | 5.15 | 29.32 | 34.47 | 5.50 | 28.67 | 34.17 | 5.50 | 30.39 | 35.89 | 20.00 | 32.84 | 52.84 |
| 5. Intelligence Bureau | 2070 | ... | 824.18 | 824.18 | 15.00 | 716.77 | 731.77 | 7.27 | 928.25 | 935.52 | ... | ... | ... |
| | 4059 | ... | 18.67 | 18.67 | ... | 20.00 | 20.00 | ... | 29.50 | 29.50 | ... | ... | ... |
| | 4070 | ... | 35.52 | 35.52 | ... | 27.60 | 27.60 | ... | 34.00 | 34.00 | ... | ... | ... |
| | <i>Total</i> | ... | 878.37 | 878.37 | 15.00 | 764.37 | 779.37 | 7.27 | 991.75 | 999.02 | ... | ... | ... |
| 6. Payment to State Govts. for Administration of Central Acts & Regulations | 3601 | ... | 5.54 | 5.54 | ... | 13.03 | 13.03 | ... | 13.03 | 13.03 | ... | 16.03 | 16.03 |
| 7. Civil Defence | 2070 | ... | 5.47 | 5.47 | ... | 6.67 | 6.67 | 0.59 | 5.93 | 6.52 | 2.00 | 6.95 | 8.95 |
| | 3601 | 28.34 | 11.40 | 39.74 | 48.00 | 10.00 | 58.00 | 47.41 | 10.00 | 57.41 | 128.00 | 10.00 | 138.00 |
| | 4059 | ... | 1.02 | 1.02 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | ... | ... |
| | 4070 | ... | 0.47 | 0.47 | ... | 1.07 | 1.07 | ... | 0.57 | 0.57 | ... | 0.03 | 0.03 |

(In crores of Rupees)

| | Major Head | Actual 2009-2010 | | | Budget 2010-2011 | | | Revised 2010-2011 | | | Budget 2011-2012 | | |
|---|--------------|------------------|----------------|----------------|------------------|----------------|----------------|-------------------|----------------|----------------|------------------|----------------|----------------|
| | | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| | <i>Total</i> | 28.34 | 18.36 | 46.70 | 48.00 | 18.74 | 66.74 | 48.00 | 17.50 | 65.50 | 130.00 | 16.98 | 146.98 |
| 8. Home Guards | 3601 | ... | 44.87 | 44.87 | ... | 42.00 | 42.00 | ... | 42.00 | 42.00 | ... | 39.39 | 39.39 |
| 9. Other Items | 2013 | ... | ... | ... | ... | 1.00 | 1.00 | ... | 0.50 | 0.50 | ... | 1.00 | 1.00 |
| | 2070 | 1.19 | 31.83 | 33.02 | 7.00 | 37.29 | 44.29 | 7.00 | 44.82 | 51.82 | 22.00 | 45.49 | 67.49 |
| | 2250 | ... | 0.65 | 0.65 | ... | 1.42 | 1.42 | ... | 1.00 | 1.00 | ... | 1.14 | 1.14 |
| | 3601 | ... | 4.00 | 4.00 | ... | 4.00 | 4.00 | ... | 4.00 | 4.00 | ... | 5.50 | 5.50 |
| | 4059 | ... | ... | ... | ... | 0.01 | 0.01 | ... | 1.00 | 1.00 | ... | 10.00 | 10.00 |
| | 4070 | ... | 0.11 | 0.11 | ... | 1.75 | 1.75 | ... | 1.25 | 1.25 | ... | 2.51 | 2.51 |
| | 4216 | ... | 2.58 | 2.58 | ... | 4.61 | 4.61 | ... | 3.61 | 3.61 | ... | 4.61 | 4.61 |
| | <i>Total</i> | 1.19 | 39.17 | 40.36 | 7.00 | 50.08 | 57.08 | 7.00 | 56.18 | 63.18 | 22.00 | 70.25 | 92.25 |
| 10. National Investigation Agency | 2070 | ... | 11.64 | 11.64 | ... | 14.83 | 14.83 | ... | 41.31 | 41.31 | ... | ... | ... |
| | 4059 | ... | ... | ... | ... | 1.00 | 1.00 | ... | 0.50 | 0.50 | ... | ... | ... |
| | 4070 | ... | 0.27 | 0.27 | ... | 0.50 | 0.50 | ... | 0.25 | 0.25 | ... | ... | ... |
| | <i>Total</i> | ... | 11.91 | 11.91 | ... | 16.33 | 16.33 | ... | 42.06 | 42.06 | ... | ... | ... |
| Total-Other Administrative Services | | 34.68 | 1027.54 | 1062.22 | 75.50 | 933.22 | 1008.72 | 67.77 | 1192.91 | 1260.68 | 172.00 | 175.49 | 347.49 |
| 11. Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim | 2552 | ... | ... | ... | 92.00 | ... | 92.00 | 92.00 | ... | 92.00 | 300.00 | ... | 300.00 |
| 12. Actual recoveries | 2052 | ... | -2.88 | -2.88 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | 2070 | ... | -3.69 | -3.69 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | <i>Total</i> | ... | -6.57 | -6.57 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Grand Total | | 209.75 | 1483.08 | 1692.83 | 911.71 | 2371.68 | 3283.39 | 1787.00 | 2557.61 | 4344.61 | 3237.00 | 1713.39 | 4950.39 |
| | Head of Dev | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total |
| C. Plan Outlay | | | | | | | | | | | | | |
| 1. Secretariat - General Services | 32052 | 22.95 | ... | 22.95 | 0.50 | ... | 0.50 | 8.23 | ... | 8.23 | 1.00 | ... | 1.00 |
| 2. Census, Surveys and Statistics | 13454 | 152.12 | ... | 152.12 | 743.71 | ... | 743.71 | 1619.00 | ... | 1619.00 | 2764.00 | ... | 2764.00 |
| 3. Other Administrative Services | 32070 | 34.68 | ... | 34.68 | 75.50 | ... | 75.50 | 67.77 | ... | 67.77 | 172.00 | ... | 172.00 |
| 4. North Eastern Areas | 22552 | ... | ... | ... | 92.00 | ... | 92.00 | 92.00 | ... | 92.00 | 300.00 | ... | 300.00 |
| Total | | 209.75 | ... | 209.75 | 911.71 | ... | 911.71 | 1787.00 | ... | 1787.00 | 3237.00 | ... | 3237.00 |

1. **Secretariat:** The provision is for secretariat expenditure of various Departments under the Ministry of Home Affairs. This includes provision for Ministry of Home Affairs (Proper)/Secretariat Security Organization/Pay & Accounts Office/Branch Secretariat, Kolkata, Department of Official Language, Settlement Wing, Office of Custodian of Enemy Properties, Mumbai & Kolkata and Departmental Accounting Organisation of MHA.

2. **Narcotics Control Bureau:** The provision for Narcotics Control Bureau is shifted to Demand No.54-Police in BE 2011-12.

3. **Census:** Includes provisions for the office of the Registrar General and Census Commissioner of India who is responsible for collection of vital statistics and taking the decennial population Census. The other activities of the organization pertain to socio-economic, demographic,

ethnographic and linguistic surveys and studies and cartographic depiction of census statistics. Plan provision is for on going schemes.

4. **Official Language:** Includes expenditure on teaching Hindi to Central Government employees, Central Hindi Training Institute, Central Translation Bureau, Regional Implementation Offices, etc.

5. **Intelligence Bureau:** The provision for Intelligence Bureau is shifted to Demand No.54-Police in BE 2011-12.

6. **Payments to State Governments for Administration of Central Acts & Regulations:** Includes provision for payments to States/Union Territories for Administration of Central Acts and Regulations, which includes Administration of Citizenship Act, Registration and Surveillance of Foreigners and other Acts and Regulations.

7. **Civil Defence:** As per the policy of Government of India, Central Assistance for Civil Defence measure is confined to selected places and vital plants/installations depending upon their strategic and tactical importance. Civil Defence is organized primarily on a voluntary basis, except for a small permanent nucleus staff. The provision includes expenditure on National Civil Defence College (NCDC) and Disaster Management Awareness Programmes. The provision is also for schemes, viz., Strengthening of Fire and Emergency Services in the States and revamping of Civil Defence in the States by way of providing Grants-in-aid to State Governments.

8. **Home Guards:** It is a voluntary force raised by the State and U.T. Administration under a broad pattern and policy laid down by the Ministry of Home Affairs. Home Guards are utilized by the State Governments and U.T. Administrations to supplement their respective police force for maintaining law and order, traffic control and protection of public property. Border Wing Home Guard are deployed to guard International Borders along with the B.S.F., both in the western and the eastern sectors. Provision also includes expenditure on Home Guards utilized by the State Governments for election duties.

9. **Other Items:** Includes provision for Zonal Council, Inter-State Council, National Fire Service College, Special Commission of Enquiry, Human Rights Commission, Contribution to ICPO, Interpol and U.N. Convention on Crime Prevention and Criminal Justice Fund, upgradation of Crime Prevention and Criminal Justice Fund, upgradation of NCDC into a College of excellence.

10. **National Investigation Agency:** The provision for National Investigation Agency is shifted to Demand No.54-Police in BE 2011-12.

11. **Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim:** A lumpsum provision is earmarked for the benefit of North East Region and Sikkim as per guidelines of Planning Commission.