

STATEMENT I - CONSOLIDATED FUND OF SIKKIM- REVENUE ACCOUNT- RECEIPTS

(In Thousands of Rupees)

Head of Accounts	Actuals	Budget	Revised	Budget
	2014-15	Estimate 2015-16	Estimate 2015-16	Estimate 2016-17
A TAX REVENUE				
(a) Taxes on Income and Expenditure				
	2825800	6393000	6043200	6589200
0020 Corporation Tax				
0021 Taxes on Income other than Corporation Tax	2018577	4719969	4301869	5106577
0028 Other Taxes on Income and Expenditure	78736	85000	85000	90000
Total (a) Taxes on Income and Expenditure	4923113	11197969	10430069	11785777
(b) Taxes on property and capital Transactions				
0029 Land Revenue	61553	68896	68896	68896
0030 Stamps and Registration Fees	67656	76446	76946	76446
0032 Taxes on Wealth	7600	-200	-200	-200
Total (b) Taxes on property and capital Transactions	136809	145142	145642	145142
(c) Taxes on Commodities and Services				
0037 Customs	1308700	2967400	2991300	3283200
0038 Union Excise Duties	739000	1929900	2390700	2623200
0039 State Excise	1313619	1350000	1350000	1444500
0040 Taxes on Sales, Trade etc.	2821006	3000000	3275000	3610000
0041 Taxes on Vehicles	194139	210740	210740	240000
0044 Service Tax	1194200	3236900	2976000	3347600
0045 Other Taxes and Duties on Commodities and Services	738123	812641	856101	930679
Total (c) Taxes on Commodities and Services	8308787	13507581	14049841	15479179

(In Thousands of Rupees)

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		2014-15	Estimate	Estimate	Estimate
		2015-16	2015-16	2015-16	2016-17
Total	A TAX REVENUE	13368709	24850692	24625552	27410098
B NON-TAX REVENUE					
(b) Interest Receipts, Dividends and Profits					
	0049 Interest Receipts	664403	312075	312075	372075
	0050 Dividends and profits	8702	10000	98035	10000
Total	(b) Interest Receipts, Dividends and Profits	673105	322075	410110	382075
(c) OTHER NON-TAX REVENUE					
(i) General Services					
	0051 Public Service Commission	1406	200	612	200
	0055 Police	175978	553475	534513	524180
	0056 Jails	16	20	20	20
	0058 Stationery and Printing	17487	20272	18100	18100
	0059 Public Works	36595	68258	36500	42200
	0070 Other Administrative Services	135942	103987	103987	23813
	0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	41673	75000	75000	75000
	0075 Misc. General Services	4186405	374002	347702	335502
Total	(i) General Services	4595502	1195214	1116434	1019015
(ii) Social Services					
	0202 Education, Sports, Art & Culture	12167	11680	11680	11206
	0210 Medical and Public Health	19733	25000	25000	25000
	0215 Water Supply and Sanitation	32450	39920	39921	42600
	0216 Housing	5100	5500	5500	5700
	0217 Urban Development	11156	4112	4112	4112
	0220 Information and Publicity	2441	1673	1671	1700
	0230 Labour and Employment	4755	2000	2000	2000
	0235 Social Security & Welfare	28	-	100	100
	0250 Other Social Services	437	600	600	600
Total	(ii) Social Services	88267	90485	90584	93018

(In Thousands of Rupees)

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(iii) Economic Services				
0401 Crop Husbandry	5634	9100	9100	9100
0403 Animal Husbandry	11681	9660	9660	9660
0404 Dairy Development	-	1	1	1
0405 Fisheries	1100	500	400	280
0406 Forestry and Wild Life	114487	120600	120600	120600
0407 Plantation	23127	51800	51800	51800
0408 Food Storage and Ware Housing	833	700	700	700
0425 Co-operation	154	16	160	160
0515 Other Rural Development Programme	16535	15000	15000	15000
0702 Minor Irrigation	726	2200	2200	2000
0801 Power	1135575	1251000	1351000	1401000
0851 Village and Small Industries	1335	2500	2500	2500
0852 Industries	5759	5800	5800	5600
0853 Non-Ferrous Mining & Metallurgical Industries	3113	800	800	800
1054 Roads and Bridges	-	-	-	-
1055 Road Transport	276257	393500	423600	470000
1452 Tourism	26392	31360	32500	38000
1475 Other General Economic Services	1251	1300	1300	1250
Total (iii) Economic Services	1623959	1895837	2027121	2128451
Total (c) OTHER NON-TAX REVENUE	6307728	3181536	3234139	3240484
Total B NON-TAX REVENUE	6980833	3503611	3644249	3622559
Total (A+B) Tax and Non-Tax Revenue	20349542	28354303	28269801	31032657
C GRANTS-IN -AID AND CONTRIBUTIONS				
1601 Grants-in-aid from Central Government	24269976	19664801	20266954	17820324
Total C GRANTS-IN -AID AND CONTRIBUTIONS	24269976	19664801	20266954	17820324
Total REVENUE RECEIPTS	44619518	48019104	48536755	48852981

(In Thousands of Rupees)

Head of Accounts	Actuals 2014-15	Budget Estimate 2015-16	Revised Estimate 2015-16	Budget Estimate 2016-17
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