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(As presented to the Legislature in March 2017)
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17 Education

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### ABSTRACT SHOWING THE EXPENDITURE BY MAJOR HEADS

( in Rs in Lakhs)

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22 Health and Family Welfare

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25 Kannada and Culture

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**Total**

- **Revenue**: 23384.55 + 5724.32 = 29108.87
- **Capital**: 1812.13 + 2950.00 = 4762.13
- **TOTAL**: 25196.68 + 5724.32 = 30921.00

(Rs in Lakhs)
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(रसें तंत्र रुपांतर) (Rs in Lakhs)

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**Total Health**

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**Total Health and Family Welfare**

349388.90  203352.62  423782.00  206523.00  409548.68  239063.74  672820.00

#### Kannada and Culture

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**Total Kannada & Culture**

25196.68  5724.32  27096.00  6957.00  27476.71  6957.00  42276.00
## ABSTRACT SHOWING THE EXPENDITURE BY DEPARTMENTS (Rs in Lakhs)

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## EXPENDITURE

### 2204 Sports and Youth Services

**VOLUME - 2 Demand No : 12**

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**TOTAL V+NP = 14537.00**

**2017-18 V+NP Total = 14964.83**
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2204 Sports and Youth Services

Direction & Administration

Directorate of Youth Services & Sports [12-03]

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## Training Programme for Inservice Officers and Coaches

### Subsidiary Expenses

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**Total 01** V

**Total 003** V

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### Notes

- **Demand No:** 12
- **Accounts Budget Revised Budget 2016-17:** 3.00
- **Revised Budget 2017-18:** 3.00
- **Total:** 3.00
- **VOLUME – 2 Demand No:** 12
- **Heads of Account, Dem No, Dept Code and Share Code:** Physical Education

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**Budget 2017-18**
## Budget 2017-18

### 2204 Sports and Youth Services

#### VOLUME - 2 Demand No : 12

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### Note
- **Accounts 2015-16 Plan**: Amount planned for the financial year 2015-16.
- **Accounts 2015-16 Non-Plan**: Amount not planned for the financial year 2015-16.
- **Revised Budget 2016-17 Plan**: Amount revised for the financial year 2016-17.
- **Revised Budget 2016-17 Non-Plan**: Amount not revised for the financial year 2016-17.
- **Revised Budget 2017-18 Non-Plan**: Amount not revised for the financial year 2017-18.

**Total:** The total amount for each category includes both the planned and non-plan amounts.

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**Total:** The total amount for each category includes both the planned and non-plan amounts.
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### VOLUME - 2 Demand No : 12

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- **Budget:** 2016-17, Revised 2016-17, Budget 2017-18
- **Amounts** are in Rs (Lakhs)
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**Total for Plan and Non-Plan**

- Plan: 856.85
- Non-Plan: 1100.00
- Total: 2100.00

**Total for 25 Accounts**

- Plan: 1462.57
- Non-Plan: 1661.00
- Total: 3626.00
## 2204 Sports and Youth Services

### Heads of Account, Dem No, Dept Code and Share Code

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**Note:** All amounts are in Rs. lakhs.
## EXPENDITURE

**2204 Sports and Youth Services**

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### EXPENDITURE

**2204 Sports and Youth Services**

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- (Rs in Lakhs)
- EXPENDITURE
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- Accounts Budget Revised Budget
- Revised Budget
- Total
- Plan
- Non-Plan
- Accounts
- Budget
- Revised
- Budget
- 2016-17
- 2017-18
## 2204 Sports and Youth Services

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**Total V+C**: 2017-18
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- Other Allownace
- Medical Allowance
- Reimbursement of Medical Expenses
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- 2220-01-0105-00-01
- Kannada Film Academy
- Grants-in-Aid-Salaries
- Films
- Pay-Officers
- Pay-Staff
- Dearness Allowance
- Other Allownace
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**Total 001**

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**Total 101**

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103 Press Information Services
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**Heads of Account**

- **Accounts Budget Revised 2016-17**
- **Accounts Budget Revised 2017-18**
- **Accounts Budget Revised 2017-18**

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(Rs in Lakhs)
### EXPENDITURE

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  - 2017-18: 18769.00
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  - 2016-17: 18251.00
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- **Promotion and Publicity**
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  - 2016-17: 15746
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**TOTAL**

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- 2016-17: 18769.00
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**Schedule Caste Sub Plan**

Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013

**Total 001**

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**VOLUME - 2 Demand No: 12**

**EXPENDITURE**

|-----------------|------------------------|

**Accounts**

|-----------------|------------------------|

**Accounts Revised 2016-17**

|-----------------|------------------------|

**Accounts Revised 2017-18**

|-----------------|------------------------|
### Tourism Policy Incentives and Concessions

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**Notes:**
- P+NP = Plan + Non-Plan
- (Rs in Lakhs)
## 4202 Capital Outlay on Education, Sports, Art and Culture

### VOLUME - 2 Demand No : 12

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<th><strong>Accounts Non-Plan</strong></th>
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|     | TOTAL V+C   | 456.96  | ...     | 1950.00 | ...     | 7539.00 |
|     | **Grand Total (Plan+Non-Plan)** | | | **P+NP =** 456.96 | **P+NP =** 1950.00 | **P+NP =** 1950.00 | **Grand Total (Plan+Non-Plan)** |
| 60  | Total 01    | 45.00   | ...     | ...     | ...     | ...     | ...     |
| 101 | Others      | 411.96  | ...     | 1950.00 | ...     | 1950.00 | 7539.00 |
|     | Buildings   |         |         |         |         |         |         |
| 60  | Total 60    | V       | 411.96  | ...     | 1950.00 | ...     | 7539.00 |
|     | TOTAL V+C   | 411.96  | ...     | 1950.00 | ...     | 7539.00 |
### EXPENDITURE

#### 4220 Capital Outlay on Information & Publicity

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*(Rs in Lakhs)*
### 4220 Capital Outlay on Information & Publicity

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**Note:** All amounts are in Rs in Lakhs.
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### 5452 Capital Outlay on Tourism

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**Note:** All amounts are in Rs. lakhs.
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## EXPENDITURE

**2058 Stationery and Printing**

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### GRAND TOTAL (Plan+Non-Plan)

P+NP = 21813.90

P+NP = 10114.00

P+NP = 9312.00

( Rs in Lakhs)
### EXPENDITURE

#### 2058 Stationery and Printing

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- 2058-00-103-00-01: Government Presses
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**Govt Presses**

**Pay-Officers**

**Pay-Staff**

**Dearness Allowance**

**Other Allowance**

**Subsidiary Expenses**

**Medical Allowance**

**Reimbursement of Medical Expenses**

**Daily-wages**

**Contract/Outsource**

**Travel Expenses**

**General Expenses**

**Telephone Charges**

**Other Expenses**

**Building Expenses**

**Machinery and Equipments**

**Transport Expenses**

**Materials and Supplies**

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### EXPENDITURE

2058 Stationery and Printing

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EXPENDITURE

2202 ¸ÁªÀiÁ£Àå ²PÀët
2202 General Education
¸ÀA¥ÀÄl - 2 C©üAiÀiÁZÀ£É ¸ÀASÉå : 17

( ®PÀë gÀÆ UÀ¼À°è )( Rs in Lakhs)

VOLUME ‐ 2 Demand No : 17
¯ÉPÀÌ
Accounts
2015‐16

¯ÉPÀÌ ²Ã¶ðPÉ C©üAiÀiÁZÀ£É ¸ÀASÉå
E¯ÁSÉ ªÀÄvÀÄÛ ¥Á°£À ¸ÀAPÉÃvÀ

AiÉÆÃd£É

Heads of Account,Dem No,
Dept Code and Share Code

01
053
101
102

¥ÁçxÀ«ÄPÀ ²PÀët
PÀlÖqÀUÀ¼À ¤ªÀðºÀuÉ
¸ÀPÁðj ¥ÁçxÀ«ÄPÀ ±Á¯ÉUÀ¼ÀÄ
¸ÀPÁðgÉÃvÀgÀ ¥ÁçxÀ«ÄPÀ ±Á¯ÉUÀ½UÉ
¸ÀºÁAiÀÄ

104
106
107
109

¥Àj«ÃPÀëuÉ
²PÀëPÀgÀÄ ªÀÄvÀÄÛ EvÀgÉ ¸ÉÃªÉUÀ¼ÀÄ
²PÀëPÀgÀ vÀgÀ¨ÉÃw
«zÁåyð ªÉÃvÀ£À ªÀÄvÀÄÛ
¥ÉÇçÃvÁìºÀzsÀ£À
¸ÀªÀð ²PÀët C©sAiÀiÁ£À
(J¸ïJ¸ïJ)
¥ÀÄgÀ¸À¨sÁ ¤UÀªÀÄUÀ½UÉ £ÉgÀªÀÅ

115
191
196

f¯Áè ¥ÀjµÀzïUÀ¼ÀÄ/f¯Áè ªÀÄlÖzÀ
¥ÀAZÁAiÀÄvïUÀ½UÉ £ÉgÀªÀÅ

197

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ªÀÄlÖzÀ ¥ÀAZÁAiÀÄvïUÀ½UÉ £ÉgÀªÀÅ
800 EvÀgÉ ªÉZÀÑUÀ¼ÀÄ
902 jAzÀ ¨sÀj¸À®àlÖ ªÀeÁ ªÉZÀÑ
911 ªÀeÁ - ºÉaÑUÉ ¥ÁªÀwAiÀiÁzÀ
ªÉÆvÀÛzÀ ªÀ¸ÀÆ°
dÄªÀiÁè

Elementary Education
Maintenance of Buildings
Government Primary Schools
Assistance to Non ‐
Government Elementary
Schools
Inspection
Teachers & Other Services
Teachers Training
Scholarships and Incentives
Sarva Shikshana Abhiyana
(SSA)
Assistance to Municipal
Corporations
Assistance to Zilla
Parishads/District Level
Panchayaths
Assistance to Block
Panchataths/Intermediate
Level Panchayaths
Other Expenditure
Deduct Expenditure met from
Deduct Recoveries of Over
Payment
Total 01

V

¥ÀjµÀÌøvÀ

Budget
2016‐17

AiÉÆÃd£ÉÃvÀgÀ
Non‐Plan

Plan
2

1

§eÉmï

3

§eÉmï

Revised
2016‐17

Budget
2017‐18

AiÉÆÃd£É

AiÉÆÃd£ÉÃvÀgÀ

AiÉÆÃd£É

AiÉÆÃd£ÉÃvÀgÀ

Plan

Non‐Plan

Plan

Non‐Plan

Total

6

7

8

4

5

MlÄÖ

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1481.00
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**VOLUME - 2 Demand No : 17**

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## 2202 General Education

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### VOLUME - 2 Demand No: 17

#### 2017-18

- **Accounts Budget Revised 2016-17**
  - 01
  - 02 Unspent SCSP-TSP Amount as per the SCSP-TSPA 2013
  - 102 Grants-in-Aid-Assets Creation
  - 422 Schedule Caste Sub Plan
  - 423 Tribal Sub Plan
  - 7388.00: 3142.00
  - 2621.00: 680.00

#### 2016-17

- **Accounts Budget Revised 2016-17**
  - 01
  - 02 Unspent SCSP-TSP Amount as per the SCSP-TSPA 2013
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  - 423 Tribal Sub Plan
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  - 2621.00: 680.00

#### 2015-16

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  - 423 Tribal Sub Plan
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#### 2014-15

- **Accounts Budget Revised 2014-15**
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  - 102 Grants-in-Aid-Assets Creation
  - 422 Schedule Caste Sub Plan
  - 423 Tribal Sub Plan
  - 7388.00: 3142.00
  - 2621.00: 680.00
  - VOLUME ‐ 2 Demand-No : 17

### Accounts Budget Revised 2016-17

- **Accounts Budget Revised 2016-17**
  - 01
  - 02 Unspent SCSP-TSP Amount as per the SCSP-TSPA 2013
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  - 7388.00: 3142.00
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### Accounts Budget Revised 2015-16

- **Accounts Budget Revised 2015-16**
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### Accounts Budget Revised 2014-15

- **Accounts Budget Revised 2014-15**
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  - 02 Unspent SCSP-TSP Amount as per the SCSP-TSPA 2013
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### VOLUME ‐ 2 Demand-No : 17

- **VOLUME ‐ 2 Demand-No : 17**
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  - 02 Unspent SCSP-TSP Amount as per the SCSP-TSPA 2013
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  - 423 Tribal Sub Plan
  - 7388.00: 3142.00
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**VOLUME - 2 Demand No : 17**

**EXPENDITURE**

**2202 General Education**

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**Total 06 V**

| 400.00 | 4435.60 | 375.00 | 5072.00 | 375.00 | 5072.00 | 5444.00 |

**Total 08 V**

| 100.00 | 50.00 | 500.00 | 300.00 | 72.00 | 28.00 | 400.00 |

| 400.00 | 4435.60 | 375.00 | 5072.00 | 375.00 | 5072.00 | 5444.00 |

**Total 08 V**

| 100.00 | 50.00 | 500.00 | 300.00 | 72.00 | 28.00 | 400.00 |

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**Total** 34

| V | 1750.00 | 2006.00 | 2006.00 | 2123.00 |

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**Total** 35

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**Total** 102

| V | 14001.02 | 58600.00 | 8410.00 | 61693.00 | 8629.49 | 61693.00 | 73060.00 |

### Notes

- **2202 General Education**
- **Janapada University**
- **Grants-in-Aid-Salaries**
- **Grants-in-Aid-Assets Creation**
- **Grants-in-Aid-Pensions**
- **Schedule Caste Sub Plan**
- **Tribal Sub Plan**
- **Rashtriya Uchatar Shiksha Abhiyana**

### Heads of Account

- **Head of Account:** General Education
- **Department Code:** 202
- **Share Code:** 01

### Volumes

- **Volume 2**
- **Demand No:** 17

### Budgets

- **Accounts Budget Revised Budget 2016-17**
- **Revised Budget 2017-18**

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**Total Budgets**

- **Total 34:** 2123.00
- **Total 35:** 316.00
- **Total 102:** 73060.00

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  - **Rashtriya Uchatar Shiksha Abhiyana**
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*(Rs in Lakhs)*
## General Education

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| 08 Establishment & Equipment to Student Hostels | 46.02 | 44.00 | 44.00 | 33.00 |
| 11 Pay-Staff                                   | 13.87 | 21.00 | 21.00 | 17.00 |
| 14 Other Allowance                             | 12.31 | 12.00 | 12.00 | 8.00 |
| 020 Medical Allowance                          | 0.20 | 1.00 | 1.00 | 1.00 |
| 021 Reimbursement of Medical Expenses          | 0.06 | 12.00 | 12.00 | 9.00 |
| 051 General Expenses                           | 4.99 | 5.00 | 5.00 | 5.00 |
| **Total**                                     | 77.45 | 95.00 | 95.00 | 73.00 |

| 09 Gnana Sangama- Computer Literacy            | 700.00 | 700.00 | 20770.00 |
| 059 Other Expenses                            | 668.15 | 200.00 | 200.00 | 39.00 |
| 422 Schedule Caste Sub Plan                   | 100.00 | 100.00 | 100.00 | 21.00 |
| **Total**                                     | 668.15 | 1000.00 | 1000.00 | 20830.00 |
### 2202 General Education

#### VOLUME - 2 Demand No : 17

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- **(Rs in Lakhs)**
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## General Education

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**Karnataka State Council for Higher Education**

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**Karnataka Knowledge Commission**

**Other Expenditure**

**Subsidies**

**Capital Expenses**

**Special Development Plan**

**Schedule Caste Sub Plan**

**Accounts**

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### EXPENDITURE

**2202 General Education**

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- 2202-03-800-9-02
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**Budget 2017-18**
## EXPENDITURE

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| 104 | Inspection                                        |

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| 123 | 2202 General Education |

#### Total 102

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| Total 01 | 417.97 | 7512.90 | 460.00 | 7020.00 | 460.00 | 7020.00 | 7983.00 |

(Rs in Lakhs)
### EXPENDITURE

**2202 General Education**

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- **Assistance to Zilla Parishads/District Level Panchayaths**
- **Universalization of Primary Education - Aksharadasoha**

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*(Rs in Lakhs)*

**Note:**
- **Accounts Budget Revised Budget**: 2202-01-196-06-01
- **Heads of Account**: Assistance to Zilla Parishads

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**Budget 2017-18**

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87
### EXPENDITURE

#### 2202 General Education

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**Total 01** V 149779.72 180284.00 177126.00 160236.00

**Total 196-6** V 149779.72 180284.00 177126.00 160236.00

**Total 196** V 150197.69 7512.90 180744.00 7020.00 177586.00 7020.00 168219.00

### Assistance to Block Panchataths/Intermediate

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**2202 General Education**

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**197**

- **Assistance to Block Panchataths/Intermediate Level Panchayaths**

- **Assistance to Taluka Panchayats**

  2202-01-197-6-01

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903 Inter Account Transfers

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911 Deduct Recoveries of Over Payment
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2202 General Education

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**Accounts Budget Revised Budget 2016-17**

Director, State Educational Research and Training

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| Other Allowance | 84.27 | 90.00 | 90.00 | 85.00 |
| Subsidary Expenses | 23.00 | 186.00 | 186.00 | 184.00 |
| Medical Allowance | 80.93 | 134.00 | 134.00 | 134.00 |
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## EXPENDITURE

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### Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013

- **Total 07** | V | 450.00 | 1026.14 | 1125.00 | 1171.00 |

### Schedule Caste Sub Plan

- **Total 09** | V | 4208.00 | 480.00 | 593.00 |

### Maintenance of Secondary

- **Total 01** | V | 877.18 | 4814.11 | 6208.00 | 6147.00 | 2480.00 | 6574.00 | 10539.00 |
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**VOLUME - 2 Demand No:** 17

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**Additional Notes:**
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## 2202 General Education

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- **Vijayapura**
- **Dharwar**
- **Uttara Kannada**
- **Kalaburagi**
- **Ballari**
- **Bidar**
- **Raichur**
- **Yadgir**
- **Davanagere**
- **Ramanagara**
- **Chickaballapur**
- **Chamarajanagar**
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1. Assistance to Block Panchataths/Intermediate Level Panchayaths
2. Shikshana Abhiyana
3. Rashtriya Madhyamika Shikshana Abhiyana
4. Bengaluru (Urban)

**Total**

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**Total**
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**Notes:**
- **Head of Account, Dem No, Dept Code and Share Code**
  - 2202-02-00-0-01: PRI Expenditure met from PRI Deposit Account
  - 2202-02-02-0-01: PRI Expenditure met out of Balances of Previous Years in PRI Deposit Account

**Deduct Expenditure met from Inter Account Transfers**

2202-02-02-0-01

**116**
## VOLUME - 2 Demand No : 17
### EXPENDITURE

#### 2202 General Education

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- **104** Adult Education
- **001** Direction and Administration
- **202-04-001-0-01** [17-02] Mass Education-Preparatory

### Inter Account Transfers

- Total 00
- Total 03
- Total 04
- Total 911

### Notes

- Plan: Rs in Lakhs
- Non-Plan: Rs in Lakhs
### 2202 General Education

#### Activities for Launching State Adult Education Programme
- Strengthening of Administrative Structure at State Level

| Heads of Account, Dem No, Dept Code and Share Code | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Total
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**2015-16** | **2016-17** | **2017-18**

**Plan** | **Non-Plan** | **Plan** | **Non-Plan** | **Plan** | **Non-Plan** | **Plan** | **Non-Plan** | **Total**

- **Total 01** | 28.59 | 115.15 | ... | 116.00 | ... | 166.00 | 202.00

**Total 02** | 150.00 | 253.00 | ... | 253.00 | 217.00 | 347.00
### Expenditure

**2202 General Education**

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**Implementation of Sakshara Bharata-2012**

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**Karnataka State Adult Education Council**

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### 2202 General Education

#### VOLUME - 2 Demand No : 17

(नौकरी के लिए) (Rs in Lakhs)

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   - **Total 102**: 51.00

2. **Sanskrit Education**

   - **Total 02**: 1866.96
   - **Total 21**: 662.62
   - **Total 103**: 2529.58

3. **Direction & Administration**

   - **Total**: 2538.00
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### EXPENDITURE

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  - 2202-80-800-0-43: Grants-in-Aid-Salaries
  - Grants-in-Aid-General: 25.00
  - Total 30: 25.00

- **43 Scheme for Providing Quality Education in Madrasas (SPQEM)-GIA**
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  - Scheme for Providing Quality Education in Madrasas (SPQEM)-GIA: Grants-in-Aid-Salaries
  - Grants-in-Aid-Salaries: 160.56
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- 002, 004: Director of Technical Education
- 011, 014: Pay-Officers
- 017, 020: Pay-Staff
- 021: Reimbursement of Medical Expenses
- 041: Travel Expenses
- 051, 052: General Expenses
- 071: Telephone Charges
- 195: Building Expenses
- 220: Transport Expenses
### 2203 Technical Education

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#### 059 Other Expenses

- **2203-00-003-0-03**

#### 03 Technical Schools

- **2203-00-103-0-01** [17-01]
### 2203 Technical Education

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  - **Building Expenses**
  - **[17-01]**

#### 2203–00–03–0–04

- **2203–00–03–0–04**
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**General Expenses**

**Telephone Charges**

**Other Expenses**

**Building Expenses**

**Machinery and Equipments**

**Transport Expenses**

**Materials and Supplies**

**Schedule Caste Sub Plan**

**Tribal Sub Plan**

**Scholarships**

**Scholarship and Seminars for Engineering Colleges and Polytechnics**


**Scholarships & Incentives**

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**Notes:**
- Revised Budget is the updated budget figures.
- 2016-17 figures are in lakhs.
- Total figures include all subheadings.
- Pay-Officers, Pay-Staff, Dearness Allowance.
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## EXPENDITURE

**2204 Sports and Youth Services**

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( Rs in Lakhs)
## 2004 Sports and Youth Services

### Youth Welfare Programmes for Students

| Heads of Account, Dem No, Dept Code and Share Code |  |  |  |  |  |  |  |  |
|---------------------------------------------------|---|---|---|---|---|---|---|
| Pay-Officers                                      | ... | 30.26 | ... | 25.00 | ... | 25.00 | 28.00 |
| Pay-Staff                                         | ... | 1097.60 | ... | 1066.00 | ... | 1066.00 | 1058.00 |
| Dearness Allowance                                | ... | 356.96 | ... | 518.00 | ... | 518.00 | 547.00 |
| Other Allowance                                   | ... | 227.34 | ... | 216.00 | ... | 216.00 | 225.00 |
| Medical Allowance                                 | ... | 6.30 | ... | 6.00 | ... | 6.00 | 6.00 |
| Reimbursement of Medical Expenses                | ... | 15.89 | ... | 39.00 | ... | 39.00 | 37.00 |
| Contract/Outsource                               | ... | ... | ... | ... | ... | ... | 107.00 |
| Travel Expenses                                   | ... | 3.31 | ... | 4.00 | ... | 4.00 | 4.00 |
| General Expenses                                  | 14.80 | 601.75 | 876.00 | 876.00 | 934.00 |
| Telephone Charges                                 | ... | 12.99 | ... | 10.00 | ... | 10.00 | 10.00 |
| Other Expenses                                    | ... | 309.56 | ... | 500.00 | ... | 500.00 | 429.00 |
| Building Expenses                                 | ... | 445.97 | ... | 732.00 | ... | 732.00 | 751.00 |
| Transport Expenses                                | ... | 20.94 | ... | 26.00 | ... | 26.00 | 26.00 |
| **Total 1**                                       | 14.80 | 3128.87 | 4018.00 | 4018.00 | 4162.00 |
| **Total 102-1**                                   | 14.80 | 3128.87 | 4018.00 | 4018.00 | 4162.00 |
### 2204 Sports and Youth Services

#### Heads of Account, Dem No, Dept Code and Share Code

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| 11 | 103 | Bharath Scouts | Contract/Outsource | ... | ... | ... | 60.00 | ... | 60.00 | ... | 15.00 |
| 034 | | | | | | | | | | | |
| 059 | | | Other Expenses | ... | ... | 1200.00 | ... | | | | |
| 101 | | | Grants-in-Aid-Salaries | 600.00 | 122.00 | ... | 107.00 | ... | 107.00 | 118.00 |
| 103 | | | Grants-in-Aid-General | ... | ... | 1200.00 | ... | | | | |

| Total | | | Total Higher Education | 14.80 | 3128.87 | ... | 4018.00 | ... | 4018.00 | 4162.00 |

| 12 | | | | | | | | | | | |
| 2204-00-103-0-12 | [17-02] | [15-15-15-15] | 100.00 | 51.00 | ... | ... | ... | ... | ... | ... | ... |

| Total | | | Total 11 | V | | 600.00 | 122.00 | 1200.00 | 167.00 | 1200.00 | 167.00 | 533.00 |

| 101 | | | | | | | | | | | |
| Total | | | Total 12 | V | | 100.00 | 51.00 | ... | ... | ... | ... | ... |

| Total | | | Total 103 | V | | 700.00 | 173.00 | 1200.00 | 167.00 | 1200.00 | 167.00 | 533.00 |

| Total | | | Total Primary & Secondary Education | 700.00 | 173.00 | 1200.00 | 167.00 | 1200.00 | 167.00 | 533.00 |
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### Notes

- **2205 Art & Culture**:
  - **2015-00-101-0-08**: Fine Arts Education
  - **102**: Grants-in-Aid-Salaries
  - **118**: Grants-in-Aid-Pensions

### Volumes

- **VOLUME - 2**
  - **Demand No**: 17
  - **(Rs in Lakhs)**

### Total Higher Education

- **Total 08**: 450.00
- **Total 101**: 450.00
- **Total Higher Education**: 450.00

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### Additional Information

- **Accounts Revised 2016-17**: Volumes 2, Demand No: 17
- **Total Higher Education**: 450.00 lakhs
- **Grand Total (Plan+Non-Plan)**: 13076.00 lakhs

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- **General**:
  - 2015-16: 44.13
  - 2016-17: 54.00
  - 2017-18: 64.00

- **Total 2852**:
  - 2015-16: 44.13
  - 2016-17: 54.00
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- **TOTAL V+C**:
  - 2015-16: 44.13
  - 2016-17: 54.00
  - 2017-18: 64.00

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**Note:**
- All amounts are in Rs lakhs.
- The total amounts for the revised budget are 64.00 lakhs for both Plan and Non-Plan categories.
## EXPENDITURE

### 2852 Industries

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### General Notes

- **General:**
  - **Industrial Education, Research & Training**
  - **2852-20-003-0-01**

### Accounts Details

- **Accounts 2015-16:**
  - **Non-Plan: 1.40**
  - **2016-17: 24.61**
  - **2017-18: 8.25**

- **Revised Budget:**
  - **Non-Plan: 23.00**
  - **11.00**
  - **5.00**
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- **Total:**
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**University & Higher Education**

**Buildings**

**First Grade College Buildings**

**Capital Expenses**

**Special Development Plan**
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#### 08

- **4202–01–203–1–08**
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  - **Equipment for Engineering Colleges**
  - **Capital Expenses**
  - **Schedule Caste Sub Plan**
  - **Tribal Sub Plan**
  - **Total 08**
  - **V 1052.34**

#### 11

- **4202–01–203–1–11**
  - **2015-16** 2016-17 2016-17 2017-18
  - **Rashtriya Ucchatar Shiksha Abhiyana**
  - **Other Expenses**
  - **Special Development Plan**
  - **Total 11**
  - **V 7047.57**

#### 90

- **4202–01–203–1–90**
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**Technical Education**

104 Polytechnics

1 Buildings

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4202 Capital Outlay on Education, Sports, Art and Culture

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**2210 Medical and Public Health**

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VOLUME - 2 Demand No: 22

2210 Medical and Public Health

( 39452.00 (Rs in Lakhs)
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| 1 Hospitals Attached to Teaching Institutions [22-01] [15-15-15-15] | 59.79 | 50.00 | 130.00 | 50.00 | 130.00 | 186.00 |

| 147 Buildings | Total 13 | V | 59.79 | 50.00 | 130.00 | 50.00 | 130.00 | 186.00 |

| 110 Hospitals & Dispensaries | | | | | | | |

| 15 The National Institute of Mental Health and Neuro Sciences, Bangalore | | | | | | | |

| 101 Major Hospitals [22-01] | 400.00 | 2475.00 | 555.00 | 2449.00 | 555.00 | 2449.00 | 2926.00 |

| 103 Grants-in-Aid-General | $2625.00 | $1040.00 | 59.79 | 59.79 | 59.79 | 59.79 | 59.79 | 59.79 |

| Total 110-1 | V | 59.79 | 50.00 | 130.00 | 50.00 | 130.00 | 186.00 |
**VOLUME - 2 Demand No : 22**

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| 101 Medical and Public Health                      | Grants-in-Aid-Salaries                               | 678.75           | 181.00         | 181.00                 | 181.00                 | 172.00 |
| 102 Medical and Public Health                      | Grants-in-Aid-Assets Creation                        | ...              | 1100.00        | 1100.00                | 1100.00                | 413.00 |
| 103 Medical and Public Health                      | Grants-in-Aid-General                                | ...              | 586.00         | 586.00                 | 586.00                 | 647.00 |
| 422 Scheduled Caste Plan                           | Schedule Caste Sub Plan                              | 19.00            | ...            | 5.00                   | 5.00                   | ...    |
| 423 Tribal Sub Plan                                | Tribal Sub Plan                                      | 10.00            | ...            | 3.00                   | 3.00                   | ...    |

| **Total 37**                                       |                                                       | 707.75           | 1875.00        | 1875.00                | 1875.00                | 1232.00 |

<p>| 2210-01-110-2-43                                  | PMSSY - Super Speciality Hospital                    | 2523.00          | 1190.00        | 1190.00                | 1190.00                | 1210.00 |
| 101 Medical and Public Health                      | Grants-in-Aid-Salaries                               | 2523.00          | 1190.00        | 1190.00                | 1190.00                | 1210.00 |
| 103 Medical and Public Health                      | Grants-in-Aid-General                                | ...              | 775.00         | 775.00                 | 775.00                 | 779.00 |
| 422 Scheduled Caste Plan                           | Schedule Caste Sub Plan                              | 44.00            | ...            | 25.00                  | 25.00                  | 28.00  |</p>
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**BUDGET 2017-18**
## 2210 Medical and Public Health

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### Rural Health Services - Allopathy

#### Financial Assistance for Conferences, Workshops, Meetings, Seminars and Exhibitions

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### Financial Assistance for Conferences, Workshops, Meetings, Seminars and Exhibitions

- **Grants-in-Aid-General**
  - 2015-16: 5.00
  - 2016-17: 5.00
  - 2017-18: 5.00

### Total

- Total 01: 5.00
- Total 03: 5.00
- Total 09: 2.50
- Total 12: 5.00
### EXPENDITURE

#### 2210 Medical and Public Health

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(All figures in Rs in Lakhs)

**Total**: 800

**Deduct Recoveries of Over Payments**: 2.50

**Inter Account Transfers**: -2.05

**Total**: 911

**Medical Education Training & Research**: 100.00

**Allopathy**: 2210-03-911-0-00

**Vijayanagar Institute of Medical Sciences (VIMS) Bellary**: 2210-05-105-1-03

**Grants-in-Aid-Salaries**: 100.00

**Grants-in-Aid-General**: 982.00

**Grants-in-Aid-Pensions**: 140.00

**Total**: 6423.00
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VOLUME - 2 Demand No : 22

EXPENDITURE

2210 Medical and Public Health

2210-05-105-1-42

Karnataka Institute of Diabetology

2210-05-105-1-43

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## EXPENDITURE

### 2210 Medical and Public Health

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#### 06 Medical and Public Health

| Demand No: 2210-06-911-0-00 | Inter Account Transfers | ... | -5.26 | ... | ... | ... | ... |

#### 08 General

| Demand No: 2210-08-001-0-019 | ... | 5.00 | ... | 5.00 | ... | 120.00 |
|-----|--------------------------------------------------|------------------|----------------|-----------------------|----------------|
|     |                                                  | Plan             | Non-Plan       | Plan                  | Non-Plan       | Plan                  | Non-Plan       | Plan                  | Non-Plan       |
| 1   | Tribal Sub Plan                                  | ...              | 8.00           | ...                   | 8.00           | ...                   | 50.00           |
| 043 | Total 19                                         | V                | 13.00          | ...                   | 13.00          | ...                   | 170.00          |
| 050 | Total 001                                        | V                | 13.00          | ...                   | 13.00          | ...                   | 170.00          |
| 092 | 2210–80–902–0–01                                 | ...              | ...            | -34100.00             | ...            | ...                   | ...            |
| 01  | PRI Expenditure met out of Balances of Previous Years in PRI Deposit Account | ... | ... | ... | ... | ... | ... |
| 261 | Inter Account Transfers                          | ...              | ...            | ...                   | -34100.00      | ...                   | ...            |
|     |                                                  | ...              | ...            | ...                   | ...            | ...                   | ...            |
| 01  | Total 01                                         | V                | ...            | -34100.00             | ...            | ...                   | ...            |
| 050 | Total 902                                        | V                | ...            | -34100.00             | ...            | ...                   | ...            |
| 01  | Total Medical Education                          | 27637.49         | 92525.88       | 33476.00              | 62366.00       | 35476.00              | 95566.00       | 144901.00           |
|-------------------------------------------------|------------------|------------------------|------------------------|
| Urban Health Services- Allopathy                |                  |                        |                        |
| Medical Stores Depot                             |                  |                        |                        |
| Karnataka State Drug Logistic                    |                  |                        |                        |
| & Ware Housing Society                           |                  |                        |                        |
| Medical Stores Depot                              |                  |                        |                        |
| Grants-in-Aid-Salaries                           |                  |                        |                        |
| Plan                                             | 228.00           | 160.00                 | 137.00                 |
| Non-Plan                                         |                  |                        |                        |
| Total 01                                         | 2000.00          | 228.00                 | 160.00                 |
| Total 104                                        | 2000.00          | 228.00                 | 160.00                 |
| 103                                              |                  |                        |                        |
| Tribal Sub Plan                                  |                  |                        |                        |
| Plan                                             | 150.00           | 150.00                 | 138.00                 |
| Non-Plan                                         |                  |                        |                        |
| Total 01                                         | 2000.00          | 228.00                 | 160.00                 |
| Total 104                                        | 2000.00          | 228.00                 | 160.00                 |
| 422                                              |                  |                        |                        |
| Schedule Caste Sub Plan                          |                  |                        |                        |
| Plan                                             | 450.00           | 450.00                 | 495.00                 |
| Non-Plan                                         |                  |                        |                        |
| Total 01                                         | 2000.00          | 228.00                 | 160.00                 |
| Total 104                                        | 2000.00          | 228.00                 | 160.00                 |
| 423                                              |                  |                        |                        |
| Tribal Sub Plan                                  |                  |                        |                        |
| Plan                                             | 150.00           | 150.00                 | 138.00                 |
| Non-Plan                                         |                  |                        |                        |
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| Total 104                                        | 2000.00          | 228.00                 | 160.00                 |
### EXPENDITURE

#### 2210 Medical and Public Health

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## 2210 Medical and Public Health

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### 2210 Medical and Public Health

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## Medical and Public Health

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**Total 104**  
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### Hospitals and Dispensaries

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**Total 07**  
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### 2210 Medical and Public Health

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101 Ayurveda
3 Departmental Drugs Manufacture
## EXPENDITURE

**2210 Medical and Public Health**

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| 6 மருத்துவம் மற்றும் நன்கறிஞ்ஞ | Development of Medicinal Plants [22-02] [15-15-15-15] |

| 003 நூற்றாண்டு நன்றால்  சாதனை | Pay-Staff... | 4.21 | ... | 2.00 | ... | 2.00 | 2.00 |
| 011 அவசை நன்றால் | Dearness Allowance... | 1.17 | ... | 1.00 | ... | 1.00 | 1.00 |
| 014 வேட்டு நூற்றாண்டு | Other Allowance... | 1.51 | ... | 1.00 | ... | 1.00 | 1.00 |
| 015 சூழல்நூற்றாண்டு | Subsidiary Expenses... | 8.78 | 0.70 | ... | ... | ... | ... |
| 020 ஜெரேசியலும் நூற்றாண்டு | Medical Allowance... | ... | ... | 1.00 | ... | 1.00 | 1.00 |
| 021 ரீபார்சும் சூழல்நூற்றாண்டு | Reimbursement of Medical Expenses... | ... | ... | 3.00 | ... | 3.00 | 3.00 |
| 034 தொழிலால் தொழியுரியால் | Contract/Outsource... | ... | ... | ... | ... | ... | 9.00 |
| 051 மருத்துவ நிறுவனங்கள் | General Expenses... | 4.66 | 0.80 | 10.00 | 1.00 | 10.00 | 1.00 |
| 059 தொழியுரியால் பகுள்தல் | Other Expenses... | 26.58 | 0.63 | 18.00 | 2.00 | 18.00 | 2.00 |
| 180 கல்லூரியுரியால் பகுள்தல் | Machinery and Equipments... | 2.25 | ... | 2.00 | ... | 2.00 | 2.00 |

| மொத்தம் | Total 00 | V | 42.27 | 9.02 | 30.00 | 11.00 | 30.00 | 11.00 |
| மொத்தம் | Total 101-6 | V | 42.27 | 9.02 | 30.00 | 11.00 | 30.00 | 11.00 |
| மொத்தம் | Total 101 | V | 895.79 | 4202.43 | 1085.00 | 4930.00 | 1085.00 | 4930.00 | 6437.00 |
|--------------------------------------------------|-----------------|---------------|----------------|----------------|----------------|
|                                                   | Plan           | Non-Plan      | Plan           | Non-Plan      | Plan           |
| 02 Homoeopathy                                   | 23.63          | 145.54        | 22.00          | 157.00        | 22.00          |
| 03 Pay-Officers                                  | ...            | 78.77         | ...            | 58.00         | 2.26           |
| 04 Dearness Allowance                            | 6.89           | 186.50        | 11.00          | 243.00        | 11.90          |
| 05 Other Allowance                               | 7.26           | 83.88         | 9.00           | 70.00         | 9.72           |
| 06 Subsidiary Expenses                          | 2.82           | 3.84          | ...            | ...           | ...            |
| 07 Medical Allowance                             | ...            | 0.24          | ...            | 1.00          | 0.12           |
| 08 Reimbursement of Medical Expenses            | ...            | 4.18          | 3.00           | 15.00         | 3.00           |
| 09 Contract/Outsource                           | ...            | ...           | ...            | ...           | ...            |
| 10 Travel Expenses                              | 0.23           | 1.00          | 1.00           | 1.00          | 1.00           |
| 11 General Expenses                              | 8.92           | 2.95          | 15.00          | 3.00          | 15.00          |
| 12 Telephone Charges                            | 0.91           | 0.25          | 1.00           | 1.00          | 1.00           |
| 13 Other Expenses                                | 9.98           | 36.00         | 12.00          | 36.00         | 12.00          |
| 14 Building Expenses                             | 0.99           | 21.00         | 5.00           | 22.00         | 5.00           |
| 15 Scholarships & Incentives                    | 94.84          | 64.70         | 165.00         | 108.00        | 165.00         |
| 16 Machinery and Equipments                     | 0.77           | 1.00          | 5.00           | 1.00          | 5.00           |
| 17 Total                                        | 183.00         | 183.00        | 183.00         | 183.00        | 183.00         |

**VOLUME - 2 Demand No : 22**

**EXPENDITURE**

2210 Medical and Public Health

**Accounts Budget Revised 2017-18**

(Rs in Lakhs)
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103 Unani


002 Pay-Officers Unani College, Bengaluru

003 Pay-Staff

011 Dearness Allowance

014 Other Allowance

015 Subsidiary Expenses

020 Medical Allowance

021 Reimbursement of Medical Expenses
#### EXPENDITURE

**2210 Medical and Public Health**

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| Total 103 | V | 103.13 | 454.38 | 115.00 | 523.00 | 120.30 | 523.00 | 844.00 |

### 105 阿育吠陀

**Allopathy**

1 阿育吠陀 医療教育 医療教育

2210–05–105–1–14 教育包括教育


14 印度政府学院

**Government College of**
### EXPENDITURE

**2210 Medical and Public Health**

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**Total 14**

| VOLUME - 2 Demand No : 22 | 445.00 | 62.00 | 445.00 | 535.00 |

**2210-05-105-1-15**

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| Total 105 | V | 142.94 | 359.96 | 198.00 | 445.00 | 198.00 | 445.00 | 679.00 |

200 Other Systems


01 Nature Cure College

002 Pay-Officers | 25.59 | ... | 26.00 | ... | 26.00 | ... | 26.00 | ... | 26.00 |

003 Pay-Staff | 1.47 | 21.37 | 2.00 | 14.00 | 2.00 | 14.00 | 32.00 |

011 Dearness Allowance | 0.48 | 24.66 | 1.00 | 32.00 | 1.00 | 32.00 | 32.00 |

014 Other Allowance | 0.39 | 10.85 | 1.00 | 9.00 | 1.00 | 9.00 | 11.00 |

020 Medical Allowance | 0.04 | 0.09 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 |
### EXPENDITURE

**2210 Medical and Public Health**

**VOLUME - 2 Demand No : 22**

( Rs in Lakhs)

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## 2210 Medical and Public Health

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- **Health Information Help Line**
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**Note:** The data is in Indian Rupees (Rs) in Lakhs.
## 2210 Medical and Public Health

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**2210 Medical and Public Health**

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### Notes

#### 2210 Medical and Public Health

- **Karnataka State Aids Prevention Society- Aids Control Programme [NACO-DAC]**
- **Nutrition support to TB and HIV patients**
- **Other Expenses**
- **Total 20**
- **Total 21**
- **Total 101-7**

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**Accounts Budget Revised Budget 2017-18**
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### VOLUME - 2 Demand No : 22

**2210 Medical and Public Health**

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- Prevention of Food Adulteration

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- Contract/Outsource

#### 059 ರೂಜು ಸಂಸ್ಥೆಗಳಿಗಾಗಿ ರುಜು
- Other Expenses

### 2210–06–0102–0–02


- Food Safety Programme

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- Prevention of Food Adulteration

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- Contract/Outsource

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- Other Expenses

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**VOLUME - 2 Demand No : 22**

**2210 Medical and Public Health**

**2210-06-104-0-12**

- Drug Testing Laboratory- Hubli
- Pay-Officers
- Pay-Staff
- Dearness Allowance

(Rs in Lakhs)
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2210-06-104-0-13

## EXPENDITURE

### 2210 Medical and Public Health

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**2210 Medical and Public Health**

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**2210-06-106-0-01**
Vaccine Institute, Belgaum

- **Pay-Staff**
  - Dearness Allowance: 13.41
  - Other Allowance: 2.54
  - Reimbursement of Medical Expenses: 0.47
- **Travel Expenses**
  - General Expenses: 0.10
- **Total 106**
  - V

**2210-06-107-0-01**
Public Health Institute, Bangalore

- **Pay-Officers**
  - Dearness Allowance: 38.67
  - Other Allowance: 51.67

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**2210-06-106-0-01**
Vaccine Institute, Belgaum

- **Pay-Staff**
  - Dearness Allowance: 13.41
  - Other Allowance: 2.54
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**2210-06-106-0-01**
Vaccine Institute, Belgaum

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Public Health Institute, Bangalore

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Total 107: 778.28  376.47  720.00  431.00  720.00  431.00  1398.00

112 Public Health Education
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## EXPENDITURE

**VOLUME - 2 Demand No : 22**

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- General
- Direction and Administration
- Suvarna Aarogya Suraksha
- Special Development Plan
- Schedule Caste Sub Plan
- Tribal Sub Plan
- Opening of Burns & Dialysis Wards

### Schedule

- **2210-06-800-0-15**
  - Oral Health for BPL Senior Citizens
  - Other Expenses

- **2210-80-001-0-01**
  - Suvarna Aarogya Suraksha

- **228**
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**2210 Medical and Public Health**

### VOLUME - 2 Demand No : 22

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#### 2210 Medical and Public Health

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| 2016-17 | V | 880.97 | 3753.18 | 954.00 | 3441.00 | 987.01 | 3447.34 | 4546.00 |
|---|---|---|---|---|---|---|---|
| | | | | | | | Total 197 | V |
| 800 | Other Expenditure | 880.97 | 3753.18 | 954.00 | 3441.00 | 987.01 | 3447.34 | 4546.00 |
| 2210-80-800-0-17 | Comprehensive Maternal Health Care (Thayi Bhagya) | | | | | | | |
| 2210-80-800-0-18 | Establishment of EMRI (Arogya Kavacha) | | | | | | | |
| 22 | | 3208.56 | | 4072.00 | | 3572.00 | | 2920.00 |
| 421 | Schedule Caste Sub Plan | 1299.32 | | 1300.00 | | 1300.00 | | 693.00 |
| 422 | Schedule Caste Sub Plan | 627.07 | | 628.00 | | 628.00 | | 335.00 |
| | Total 17 | 5134.95 | | 6000.00 | | 5500.00 | | 3948.00 |
| 2210-80-800-0-21 | Payments under the Karnataka Guarantee of Services Act | | | | | | | |
| 22 | | 7544.00 | | 6867.00 | | 6867.00 | | 18973.00 |
| 423 | Schedule Caste Sub Plan | 2099.00 | | 4064.00 | | 4064.00 | | 4962.00 |
| 424 | Tribal Sub Plan | 840.00 | | 1369.00 | | 1369.00 | | 1671.00 |
| | Total 18 | 10483.00 | | 12300.00 | | 12300.00 | | 25606.00 |

**Notes:**
- **Accounts Budget Revised Budget**
- **Accounts Revised 2016-17**
- **2017-18**
- **Total**
- **(Rs in Lakhs)**

**Explanation:**
- **Total 197**
- **V**
- **Accounts Budget Revised Budget**
- **Accounts Revised 2016-17**
- **2017-18**
- **Total**
- **(Rs in Lakhs)**
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**Note:** The table above shows the budget details for various categories under the 2211 Family Welfare heading. The figures indicate the planned expenditure and revised budgets for the years 2016-17 and 2017-18, respectively. The total budget for these categories is 768.00 lakhs.
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102  2211-00-102-0-01 Urban Family Welfare Services
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01   Urban Family Welfare Centres
### 2211 Family Welfare

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#### Notes
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- **2211-00-102-0-02** Urban Family Welfare Centres run by Local Bodies & Voluntary Organisations
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## 2211 Family Welfare

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### 108 Selected Area Programme

Selected Area Programme Including India Population
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**Total**: 334.00 (Rs in Lakhs)

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*Note:*
- The table represents the expenditure details for different accounts and categories for the fiscal year 2017-18, with specific details for India Population Project and related allowances and expenses.*
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## EXPENDITURE

**2211 Family Welfare**

### General Expenses

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(Rs in Lakhs)
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- 2211-00-196-6-05
- Accounts Revised Budget Revised Budget
- Rural Family Health Centres in PHCs
- Lumpsum - ZP

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(All figures in Rs lakhs)
### EXPENDITURE

4210 Capital Outlay on Medical & Public Health

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| Establishment of Trauma Centre at Mysore Medical College and Research Institute, Mysore and Gulbarga | 4210-01-110-1-13 | [22-01] | [15-15-15-15] |                     |
| Establishment of Kidwai as State Level Cancer Centre -CSS Scheme 25% State Share | 4210-01-110-1-14 | [22-01] | [99-15-15-15] |                     |
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**(Rs in Lakhs)**
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### EXPENDITURE

**4210 Capital Outlay on Medical & Public Health**

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## Budget 2017-18

### 4210 Capital Outlay on Medical & Public Health

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**Note:** (Rs in Lakhs)
## 4210 Capital Outlay on Medical & Public Health

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| 01            | Urban Health Services                        | 18467.71        | 16700.00        | 16700.00        | 11325.00        |
| 110           | Hospitals & Dispensaries                     | 689.93          | 1958.00         | 1958.00         | 1618.00         |
| 1            | Buildings                                    | 3867.72         | 8000.00         | 8000.00         | 6189.00         |
| 01            | Hospital Construction/Upgradation            | 10581.44        | 4894.00         | 4894.00         | 2571.00         |
| 133           | Special Development Plan                     | 1984.15         | 1109.00         | 1109.00         | 568.00          |
| 422           | Schedule Caste Sub Plan                      | 1344.47         | 739.00          | 739.00          | 379.00          |
| 423           | Tribal Sub Plan                              | 1958.00         | 8000.00         | 8000.00         | 16700.00        |
| 139           | Establishment of General Hospital in Bangalore | 147.00          | 150.00          | 150.00          | 150.00          |
| 4210-01-110-1-19 | Construction of Hospital                     | 147.00          | 150.00          | 150.00          | 150.00          |
**4210 Capital Outlay on Medical & Public Health**

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### Notes
- (Rs in Lakhs)
- VOLUME - 2 Demand No: 22
- EXPENDITURE
- 4210 Capital Outlay on Medical & Public Health
- 22 Heads of Account, Dem No, Dept Code and Share Code
- 2015-16 Accounts
- 2016-17 Budget
- Revised Budget
- Total

### Definitions
- **Plan**: Budget allocations for specific projects or programs.
- **Non-Plan**: Budget for other miscellaneous expenses not included in the plan.

### Breakdown
- **Ayurveda**: Includes expenditures related to Ayurveda.
- **Buildings**: Includes capital outlay on medical and public health buildings.
- **Schedule Caste Sub Plan**: Budget for schedule caste sub-plan.
- **Tribal Sub Plan**: Budget for tribal sub-plan.
- **Drugs Control Department**: Includes budget for drugs control department buildings.
- **Construction**: Includes budget for construction related to the project.
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### EXPENDITURE

**4210 Capital Outlay on Medical & Public Health**

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80  General

800  Other Expenditure


422  Schedule Caste Sub Plan

423  Tribal Sub Plan

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VOLUME - 2  (Rs in Lakhs)
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### Table Details:

- **5425 Capital Outlay on Other Scientific and Environmental Research**
- **Demand No: 22**

**Plan and Non-Plan Details**

1. **5425-00-208-0-01**
   - **Eco UNIDO Assisted Environmentally Sound Management of Medical Waste**
   - **VOLUME - 2**
   - **Demand No: 22**
   - **Accounts: 2015-16, Revised Budget: 2016-17, Revised Budget: 2017-18**
   - **Total V+C, Total Plan, Total Non-Plan, Total**
   - **(Rs in Lakhs)**

2. **132**
   - **Total 01**
   - **Total 208**
   - **Total Health**

---

*Note: The table provides a detailed breakdown of the budget allocations for various projects under the heads of account, including the accounts for 2015-16, revised budgets for 2016-17 and 2017-18, and the total plan and non-plan expenditure.*
## 2205 Art & Culture

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2205-00-001-0-03 [25-01]
## EXPENDITURE

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- **Sahyadri Heritage Development Authority**: Plan 10.00, Non-Plan 5.00
- **Chalukya Authority Grants-in-Aid-General**: Plan 50.00, Non-Plan 50.00
- **Swathanthra Yodhara Gramagala Abhivridhi and Smaranothsava**: Plan 450.00, Non-Plan 450.00

### Budgets

- **Accounts Budget Revised 2016-17**: Plan 5.00, Non-Plan 5.00
- **Accounts Budget Revised 2017-18**: Plan 50.00, Non-Plan 50.00
- **Accounts Budget Revised 2017-18**: Plan 450.00, Non-Plan 450.00

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**Note**: The table provides a detailed breakdown of expenses under various heads for the years 2015-16 and 2016-17, with a comparison to the revised budget for 2017-18.
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**VOLUME - 2 Demand No: 25**

**2205 Art & Culture**

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**2205 Art & Culture**

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- Non-Plan: 285.00
- Total: 585.00

### Revised Budget 2016-17
- Non-Plan: 585.00
- Total: 585.00

### Budget 2017-18
- Non-Plan: 590.00
- Total: 1235.00

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**BUDGET 2017-18**
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107 **Museums**  

**2205-00-107-0-01**  

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### 2205 Art & Culture

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## 2205 Art & Culture

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| Total 107 | V | 178.64 | 401.88 | 433.00 | 433.00 | 630.00 |

196 Assistance to Zilla Parishads/District Level Panchayaths

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<p>| Bengaluru (Urban) | 3.00 | 3.00 | 3.00 | 6.00 |</p>
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  - Haveri: 10.00
  - Koppal: 3.00
- **2016-17**
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  - Haveri: 10.00
  - Koppal: 5.00
- **2017-18**
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  - Haveri: 10.00
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- **Total**
  - 240.00

**Tribal Area Sub-Plan**

- **2015-16**
  - 1224.18
- **2016-17**
  - 1396.00
- **2017-18**
  - 1586.00
- **Total**
  - 1586.00

**Other Expenditure**

- **2015-16**
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- **2016-17**
  - 1396.00
- **2017-18**
  - 1396.00
- **Total**
  - 1396.00

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**Accounts Budget Revised 2016-17**

**Accounts Budget 2017-18**

---

**Gadag**


2205 Art & Culture

2205-00-800-0-10  [25-01]  [15-15-15-15]

Swathantra Yodhara Gramagala Abhivridhi and Smaranthsava
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**Total**: 445.23

**Total**: 1968.00

**Total**: 1968.00

**Total**: 1968.00

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**Total**: 50.00

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Total Kannada & Culture: 22964.75

( Rs in Lakhs)
### EXPENDITURE

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### 4202 Capital Outlay on Education, Sports, Art and Culture

#### VOLUME - 2 Demand No : 25

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**Note:** All figures are in Rs in Lakhs.
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