

**DEMAND NO. 8  
ELECTION**

A - General Services (a) Organs of State      **2015**      Election

I. Estimate of the amount required in the year ending 31st March, 2022 to defray the charges in respect of Election

<b>Voted</b>	<b>Revenue 68798</b>	<b>Capital -</b>	<b>Total 68798</b>
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II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
<b>REVENUE SECTION</b>					
M.H.	<b>2015 Elections</b>				
	<b>00.102 Electoral Officers</b>				
	60 Establishment				
	60.00.01 Salaries	49751	41682	38254	41199
	60.00.02 Wages	1940	2603	2603	2899
	60.00.11 Travel Expenses	620	1232	1232	1232
	60.00.13 Office Expenses	2554	4059	4059	2200
Total	60 Establishment	54865	49576	46148	47530
Total	<b>00.102 Electoral Officers</b>	54865	49576	46148	47530
	<b>00.103 Preparation &amp; Printing of Electoral Rolls</b>				
	08 Election Department				
	08.00.11 Travel Expenses	-	770	770	770
	08.00.16 Publications	1198	1320	1320	1320
	08.00.50 Other Charges	6199	6820	6820	5320
Total	08 Election Department	7397	8910	8910	7410
Total	<b>00.103 Preparation &amp; Printing of Electoral Rolls</b>	7397	8910	8910	7410
	<b>00.104 Charges for Conduct of Elections to Lok Sabha and State/ Union Territory Legislative Assemblies when held Simultaneously</b>				
	62 Conduct of Election				
	62.00.50 Other Charges	153756	1000	1000	1
Total	62 Conduct of Election	153756	1000	1000	1
Total	<b>00.104 Charges for Conduct of Elections to Lok Sabha and State/ Union Territory Legislative Assemblies when held Simultaneously</b>	153756	1000	1000	1
	<b>00.105 Charges for Conduct of Elections to Parliament</b>				
	62 Conduct of Election				
	62.00.11 Travel Expenses	-	1	1	1
	62.00.50 Other Charges	1	1	1	1
Total	62 Conduct of Election	1	2	2	2

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
Total	<b>00.105 Charges for Conduct of Elections to Parliament</b>	1	2	2	2
	<b>00.106 Charges for Conduct of Elections to State/ Union Territory Legislature</b>				
	62 Conduct of Election				
	62.00.11 Travel Expenses	-	1	1	1
	62.00.50 Other Charges	24319	6000	977	9674
Total	62 Conduct of Election	24319	6001	978	9675
Total	<b>00.106 Charges for Conduct of Elections to State/ Union Territory Legislature</b>	24319	6001	978	9675
	<b>00.108 Issue of Photo Identity Cards to Voters</b>				
	63 Photo Identity Cards				
	63.00.11 Travel Expenses	-	880	880	880
	63.00.13 Office Expenses	1000	1100	1100	1100
	63.00.50 Other Charges	2000	2200	2200	2200
Total	63 Photo Identity Cards	3000	4180	4180	4180
Total	<b>00.108 Issue of Photo Identity Cards to Voters</b>	3000	4180	4180	4180
Total	<b>2015 Elections</b>	243338	69669	61218	68798
Total	<b>REVENUE SECTION</b>	243338	69669	61218	68798
Total	<b>Voted</b>	243338	69669	61218	68798