

MINISTRY OF MINES

DEMAND NO. 66

Ministry of Mines

A. The Budget allocations, net of recoveries, are given below:

													<i>(In crores of Rupees)</i>		
Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013					
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total			
Revenue	151.77	419.94	571.71	174.79	440.28	615.07	174.79	436.95	611.74	162.42	466.44	628.86			
Capital	76.00	...	76.00	39.21	...	39.21	200.57	...	200.57	69.58	...	69.58			
Total	227.77	419.94	647.71	214.00	440.28	654.28	375.36	436.95	812.31	232.00	466.44	698.44			
1. Secretariat-Economic Services	3451	...	15.87	15.87	...	19.28	19.28	...	19.28	19.28	...	20.28	20.28		
Non-ferrous Mining and Metallurgical Industries															
2. Geological Survey of India	2853	118.49	360.54	479.03	127.90	375.80	503.70	127.90	371.10	499.00	109.60	395.29	504.89		
	4853	75.29	...	75.29	35.00	...	35.00	196.36	...	196.36	65.00	...	65.00		
<i>Total</i>		<i>193.78</i>	<i>360.54</i>	<i>554.32</i>	<i>162.90</i>	<i>375.80</i>	<i>538.70</i>	<i>324.26</i>	<i>371.10</i>	<i>695.36</i>	<i>174.60</i>	<i>395.29</i>	<i>569.89</i>		
3. Grants to Mineral Exploration Corporation Ltd.	2853	7.00	...	7.00	8.00	...	8.00	8.00	...	8.00	10.00	...	10.00		
4. Indian Bureau of Mines	2853	23.32	36.93	60.25	19.14	38.55	57.69	19.14	40.42	59.56	20.57	43.50	64.07		
	4853	0.71	...	0.71	0.66	...	0.66	0.66	...	0.66	1.03	...	1.03		
<i>Total</i>		<i>24.03</i>	<i>36.93</i>	<i>60.96</i>	<i>19.80</i>	<i>38.55</i>	<i>58.35</i>	<i>19.80</i>	<i>40.42</i>	<i>60.22</i>	<i>21.60</i>	<i>43.50</i>	<i>65.10</i>		
5. Grants to Bharat Gold Mines Ltd.	2853	...	1.50	1.50	...	1.40	1.40	...	1.40	1.40	...	1.50	1.50		
6. Other Programmes	2853	3.00	5.41	8.41	3.00	5.25	8.25	3.00	4.75	7.75	4.00	5.87	9.87		
Total-Non-ferrous Mining and Metallurgical Industries		227.81	404.38	632.19	193.70	421.00	614.70	355.06	417.67	772.73	210.20	446.16	656.36		
7. Lumpsum provision for the benefit of North Eastern Region & Sikkim	2552	...	...	...	16.75	...	16.75	16.75	...	16.75	18.25	...	18.25
	4552	...	...	...	3.55	...	3.55	3.55	...	3.55	3.55	...	3.55
<i>Total</i>		<i>...</i>	<i>...</i>	<i>...</i>	<i>20.30</i>	<i>...</i>	<i>20.30</i>	<i>20.30</i>	<i>...</i>	<i>20.30</i>	<i>21.80</i>	<i>...</i>	<i>21.80</i>		
8. Investment in Public Enterprises	4853	...	...	...	...	...	...	...	...	...	...	...	...
9. Actual Recoveries	2853	-0.04	-0.31	-0.35	...	...	...	...	...	...	...	...	...
Grand Total		227.77	419.94	647.71	214.00	440.28	654.28	375.36	436.95	812.31	232.00	466.44	698.44		
													<i>(in crores of Rupees)</i>		
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total		
B. Investment in Public Enterprises															
8.01 Hindustan Copper Limited	12853	...	150.42	150.42	...	297.00	297.00	...	212.46	212.46	...	341.14	341.14		
8.02 National Aluminium Company Limited	12853	...	1389.00	1389.00	...	1057.00	1057.00	...	1333.00	1333.00	...	2343.00	2343.00		

(In Crores of Rupees)

		Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	(in crores of Rupees)		
												Budget Support	IEBR	Total
8.03	Mineral Exploration Corporation	12853	...	8.00	8.00	...	9.00	9.00	...	9.00	9.00	...	9.00	9.00
8.04	Other bodies/institutions	12853	...	4.94	4.94	...	6.42	6.42	...	6.42	6.42	...	6.50	6.50
Total			...	1552.36	1552.36	...	1369.42	1369.42	...	1560.88	1560.88	...	2699.64	2699.64
C. Plan Outlay*														
1.	Non-ferrous Mining and Metallurgical Industries	12853	239.14	1552.36	1791.50	199.70	1369.42	1569.12	361.06	1560.88	1921.94	221.20	2699.64	2920.84
2.	North Eastern Areas	22552	...	...	...	20.30	...	20.30	20.30	...	20.30	21.80	...	21.80
Total			239.14	1552.36	1791.50	220.00	1369.42	1589.42	381.36	1560.88	1942.24	243.00	2699.64	2942.64
<i>*Inclusive of works outlay in the Ministry of Urban Development</i>														
Demand No 102		12853	11.37	...	11.37	6.00	...	6.00	6.00	...	6.00	11.00	...	11.00

1. **Secretariat:** The provision is for Secretariat expenditure of the Ministry. It also includes provision for Commission of Inquiry for Illegal Mining.

2. **Geological Survey of India:** The provision is for geological mapping and regional mineral assessment of the country including off-shore areas and covers the requirements of remote-sensing through satellite imaging and airborne surveys. It also includes provision for installments of part payment on procurement of Ocean Going Research Vessel.

3. **Grants to Mineral Exploration Corporation Ltd.:** Exploration projects assigned by the Central Government to the Corporation on a promotional basis are funded by the Government.

4. **Indian Bureau of Mines:** The provision covers the requirements of the Indian Bureau of Mines for inspection and study of mines and research on (i) the beneficiation of low grade ores and minerals and (ii) special mining problems with a view to promote conservation and scientific development of mineral resources. It also includes amount for Computerised Online Register of Mining Tenement System and Token provision for Capacity Building of State Govts.-Development and Implementation of Ore Accounting Software by NIC.

5. **Grants to Bharat Gold Mines Ltd.:** The provision is for meeting expenses on maintenance of essential services and others etc.

6. **Other Programmes:** These include provisions for grants-in-aid to various autonomous and scientific bodies for specific research projects and for National Geo Science Award etc. It also includes provision for promoting regulated growth in mining sector.

7. **Lumpsum Provision for Projects/Schemes for the benefit of North-Eastern Region and Sikkim.:** During the course of the year, funds will be re-appropriated from this provision to the respective schemes under Geological Survey of India and Indian Bureau of Mines for the benefit of North Eastern States including Sikkim.