



सत्यमेव जयते

**GOVERNMENT OF MIZORAM**

# **RECEIPT BUDGET**

**2022-2023**

**(24<sup>th</sup> February, 2022)**

(1)

**SUMMARY OF RECEIPTS***(₹ in lakh)*

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2022-23</b>
			<b>I - REVENUE RECEIPTS</b>	
64755.80	71955.66	78659.17	A. State's Own Tax Revenues	80129.72
56176.28	85226.34	86284.24	B. State's Own Non-Tax Revenues	83642.98
<b>120932.08</b>	<b>157182.00</b>	<b>164943.41</b>	<b>Total of State's Own Revenues (A+B)</b>	<b>163772.70</b>
301055.00	332782.00	372195.00	C. Devolution of Central Taxes & Duties	408324.00
352079.79	489616.48	492735.48	D. Grants-in-Aid from Central Government	570523.80
<b>653134.79</b>	<b>822398.48</b>	<b>864930.48</b>	<b>Total of Central Transfer (C+D)</b>	<b>978847.80</b>
<b>774066.87</b>	<b>979580.48</b>	<b>1029873.89</b>	<b>TOTAL OF REVENUE RECEIPTS</b>	<b>1142620.50</b>
			<b>II - CAPITAL RECEIPTS</b>	
261131.52	132552.13	538838.71	E. Public Debt	254834.00
3368.53	2756.17	3303.93	F. Loans & Advances	3360.50
<b>264500.05</b>	<b>135308.30</b>	<b>542142.64</b>	<b>TOTAL OF CAPITAL RECEIPTS</b>	<b>258194.50</b>
<b>1038566.92</b>	<b>1114888.78</b>	<b>1572016.53</b>	<b>GRAND TOTAL</b>	<b>1400815.00</b>

**I: REVENUE RECEIPTS**  
**A : STATE'S OWN TAX REVENUES**

(₹ in lakh)

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Account	Budget Estimates 2022-23
			<b>(a) State Goods and Service Tax</b>	
			<b>0006 - State Goods and Service Tax</b>	
			00 -	
3677.06	12800.00	12800.00	101 - Tax	13200.00
			01 - Tax collection	
			00 -	
			00 -	
			02 - Refunds	
			01 - Excess due to mistake/inadvertence	
			00 -	
			02 - Exports	
			00 -	
			03 - Deemed export	
			00 -	
			04 - Provisional assessment	
			00 -	
			05 - Pre-deposit for filling appeal	
			00 -	
			06 - Refund of duty paid during investigation	
			00 -	
			07 - Purchase made by embassies	
			00 -	
			08 - Refund of Accumulated credit due to inverted duty structure	
			00 -	
			09 - Year end or volume based incentives	
			00 -	
			10 - Tax refunds for international tourists	
			00 -	
			11 - Others	
			00 -	
11.83			102 - Interest	
			01 - Interest collection	
			00 -	
			00 -	
			02 - Refunds of Interests	
			00 -	
			00 -	
			103 - Penalty	
			01 - Penalty collection	
			00 -	
			00 -	

**A : STATE'S OWN TAX REVENUES****(₹ in lakh)**

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2022-23</b>
			02 - Refund of penalty	
			00 -	
			00 -	
20.86			104 - Fees	
			01 - Fees collection	
			00 -	
			00 -	
			02 - Refund of fees	
			00 -	
			00 -	
34186.12	36000.00	40000.00	105 - ITC cross utilisation of SGST & IGST	40400.00
			01 - Transfer in from IGST	
			00 -	
			00 -	
			02 - Transfer out to IGST	
			00 -	
			00 -	
6089.76	5000.00	5700.00	106 - Apportionment of taxes from IGST	6200.00
			00 -	
			00 -	
			00 -	
			107 - Apportionment of interest component from IGST	
			00 -	
			00 -	
			00 -	
			108 - Apportionment of penalty component	
			00 -	
			00 -	
			00 -	
			109 - Sale proceeds of confiscated Goods	
			00 -	
			00 -	
			00 -	
1792.74			110 - Advance Apportionment from IGST	
			00 -	
			00 -	
			00 -	
13.03			500 - Receipts awaiting Transfer	
			00 -	
			00 -	
			00 -	
0.02			800 - Other Receipts	
			01 - Other Receipt collection	
			00 -	
			00 -	

**A : STATE'S OWN TAX REVENUES***(₹ in lakh)*

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Account	Budget Estimates 2022-23
			02 - Refund of other Receipts	
			00 -	
			00 -	
<b>45791.42</b>	<b>53800.00</b>	<b>58500.00</b>	<b>Total of 0006 - State Goods and Service Tax</b>	<b>59800.00</b>
			<b>(b) Taxes on Income &amp; Expenditure</b>	
			<b>0020 - Corporation Tax</b>	
			00 -	
0.58	0.24	0.24	800 - Other receipts	0.26
			01 - Corporation Tax	
			00 -	
			00 -	
<b>0.58</b>	<b>0.24</b>	<b>0.24</b>	<b>Total of 0020 - Corporation Tax</b>	<b>0.26</b>
			<b>0021 - Taxes on Income other than Corporation Tax</b>	
			00 -	
1.29	0.24	0.24	101 - Income Tax	0.26
			01 - Income Tax on Union Emoluments including pension	
			00 -	
			00 -	
<b>1.29</b>	<b>0.24</b>	<b>0.24</b>	<b>Total of 0021 - Taxes on Income other than Corporation Tax</b>	<b>0.26</b>
			<b>0028 - Other Taxes on Income &amp; Expenditure</b>	
			00 -	
1560.91	1700.00	1700.00	107 - Tax on Profession, Trades, Callings & Employment	1700.00
			01 - Taxation	
			00 -	
			00 -	
			800 - Other receipts	
			01 - Taxation	
			00 -	
			00 -	
<b>1560.91</b>	<b>1700.00</b>	<b>1700.00</b>	<b>Total of 0028 - Other Taxes on Income &amp; Expenditure</b>	<b>1700.00</b>
<b>1562.78</b>	<b>1700.48</b>	<b>1700.48</b>	<b>TOTAL of (b) TAXES ON INCOME &amp; EXPENDITURE</b>	<b>1700.52</b>
			<b>(c) Taxes on Property &amp; Capital Transaction</b>	
			<b>0029 - Land Revenue</b>	
			00 -	
1021.73	1750.00	1750.00	101 - Land Revenue/Tax	1750.00
			01 - Land Revenue & Settlement	
			00 -	
			00 -	
			102 - Taxes on Plantations	
			01 - Land Revenue & Settlement	
			00 -	
			00 -	

**A : STATE'S OWN TAX REVENUES***(₹ in lakh)*

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2022-23</b>
1052.21	40.00	40.00	103 - Rates and Cesses on Land	140.00
			01 - Land Revenue & Settlement	
			00 -	
			00 -	
			106 -Receipts on account of Survey & Settl. Ops	
			01 - Land Revenue & Settlement	
			00 -	
			00 -	
-	10.00	10.00	800 - Other receipts	10.00
			01 - Land Revenue & Settlement	
			00 -	
			00 -	
<b>2073.94</b>	<b>1800.00</b>	<b>1800.00</b>	<b>Total of 0029 - Land Revenue</b>	<b>1900.00</b>
			<b>0030 - Stamps &amp; Registration Fees</b>	
			<i>01 - Stamps - Judicial</i>	
4.00	11.88	11.88	101 - Court Fees realised in stamps	13.07
			01 - Law & Judicial	
			00 -	
			00 -	
-	0.65	0.65	800 - Other receipts	0.72
			01 - Law & Judicial	
			00 -	
			00 -	
			<i>02 - Stamps - Non-Judicial</i>	
	0.17	0.17	102 - Sale of Stamps	0.19
			01 - Law & Judicial	
			00 -	
			00 -	
-	0.65	0.65	800 - Other receipts	0.72
			01 - Law & Judicial	
			00 -	
			00 -	
<b>4.00</b>	<b>13.35</b>	<b>13.35</b>	<b>Sub-Total of Sub Head : Law &amp; Judicial</b>	<b>14.69</b>
			<b>0030 - Stamps &amp; Registration Fees</b>	
			<i>01 - Stamps - Judicial</i>	
4.63	7.69	7.69	101 - Court Fees realised in stamps	8.46
			02 - Accounts & Treasuries	
			00 -	
			00 -	

**A : STATE'S OWN TAX REVENUES**

(₹ in lakh)

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Account	Budget Estimates 2022-23
1.17	1.27	1.27	102 - Sale of Stamps	1.40
			01 - Accounts & Treasuries	
			00 -	
			00 -	
-	1.27	1.27	800 - Other receipts	1.40
			02 - Accounts & Treasuries	
			00 -	
			00 -	
			<i>02 - Stamps - Non-Judicial</i>	
	90.20	90.20	102 - Sale of Stamps	99.22
			02 - Accounts & Treasuries	
			00 -	
			00 -	
-	1.27	1.27	103 - Duty on Impressing of Documents	1.40
			01 - Accounts & Treasuries	
			00 -	
			00 -	
-	1.27	1.27	800 - Other receipts	1.40
			02 - Accounts & Treasuries	
			00 -	
			00 -	
<b>5.80</b>	<b>102.99</b>	<b>102.99</b>	<b>Sub-Total of Sub Head : Accounts &amp; Treasuries</b>	<b>113.28</b>
			<b>0030 - Stamps &amp; Registration Fees</b>	
-			<i>01 - Stamps - Judicial</i>	
			101 - Court Fees realised in stamps	
			03 - Land Revenue	
			00 -	
			00 -	
-			800 - Other receipts	
			03 - Land Revenue	
			00 -	
			00 -	
			<i>02 - Stamps - Non-Judicial</i>	
87.19	299.00	299.00	102 - Sale of Stamps	299.00
			03 - Land Revenue	
			00 -	
			00 -	
-			800 - Other receipts	
			03 - Land Revenue	
			00 -	
			00 -	

**A : STATE'S OWN TAX REVENUES***(₹ in lakh)*

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2022-23</b>
			<i>03 - Registration Fees</i>	
376.11	700.00	700.00	104 - Fees for Registering Documents	700.00
			01 - Land Revenue	
			00 -	
			00 -	
-	1.00	1.00	800 - Other receipts	1.00
			01 - Land Revenue	
			00 -	
			00 -	
<b>463.30</b>	<b>1000.00</b>	<b>1000.00</b>	<b>Sub-Total of Sub Head : Land Revenue</b>	<b>1000.00</b>
<b>473.10</b>	<b>1116.34</b>	<b>1116.34</b>	<b>Total of 0030 - Stamps &amp; Registration</b>	<b>1127.97</b>
<b>2547.04</b>	<b>2916.34</b>	<b>2916.34</b>	<b>TOTAL (c) - Taxes on Property and Capital Transaction</b>	<b>3027.97</b>
			<b>(d) Taxes on Commodities &amp; Services</b>	
			<b>0039 - State Excise</b>	
			00 -	
85.89	70.00	70.00	105 - Foreign Liquors and spirits	79.00
			01 - Excise & Narcotics	
			00 -	
			00 -	
7.40	20.00	20.00	150 - Fines and confiscations	20.00
			01 - Excise & Narcotics	
			00 -	
			00 -	
2.64	10.00	10.00	800 - Other receipts	1.00
			01 - Excise & Narcotics	
			00 -	
			00 -	
<b>95.93</b>	<b>100.00</b>	<b>100.00</b>	<b>Total of 0039 - State Excise</b>	<b>100.00</b>
			<b>0040 - Tax on Sales, Trade etc.</b>	
			00 -	
			101 - Receipts under Central Sales Tax Act	
			01 - Taxation	
			00 -	
			00 -	
11287.12	9500.00	11500.00	102 - Receipt under State Sales Tax Act	11500.00
			01 - Taxation	
			00 -	
			00 -	
73.68			103 - Tax on Sale of motor spirits and lubricants	
			01 - Taxation	
			00 -	
			00 -	



**A : STATE'S OWN TAX REVENUES***(₹ in lakh)*

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2022-23</b>
			104 - Surcharge on Sales Tax	
			01 - Taxation	
			00 -	
			00 -	
-			105 - Tax on Sale of Crude Oil	
			01 - Taxation	
			00 -	
			00 -	
			107 - Receipt of Turnover Tax	
			01 - Taxation	
			00 -	
			00 -	
5.25		2.00	800 - Other receipts	2.00
			01 - Taxation	
			00 -	
			00 -	
<b>11366.05</b>	<b>9500.00</b>	<b>11502.00</b>	<b>Total of 0040 - Sales Tax</b>	<b>11502.00</b>
			<b>0041 - Taxes on Vehicles</b>	
			00 -	
845.21	916.16	916.16	101 - Receipts under the Indian Motor Vehicles Act	916.16
			01 - Transport	
			00 -	
			00 -	
1565.24	2000.84	2000.84	102 - Receipts under the State Motor Vehicles Taxn. Act	2000.84
			01 - Transport	
			00 -	
			00 -	
490.84	430.00	430.00	800 - Other receipts	480.00
			01 - Transport	
			00 -	
			00 -	
<b>2901.29</b>	<b>3347.00</b>	<b>3347.00</b>	<b>Sub-Total of Sub Head : Transport</b>	<b>3397.00</b>
			<b>0041 - Taxes on Vehicles</b>	
			00 -	
-	1.80	1.80	101 - Receipts under the Indian Motor Vehicles Act	1.98
			02 - Police	
			00 -	
			00 -	
-	1.80	1.80	102 - Receipts under the State Motor Vehicles Taxn. Act	1.98
			02 - Police	
			00 -	
			00 -	

**A : STATE'S OWN TAX REVENUES***(₹ in lakh)*

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2022-23</b>
-	80.24	80.24	800 - Other receipts	88.26
			02 - Police	
			00 -	
			00 -	
	<b>83.84</b>	<b>83.84</b>	<b>Sub-Total of Sub Head : Police</b>	<b>92.22</b>
			<b>0041 - Taxes on Vehicles</b>	
			00 -	
-	5.00	5.00	101 - Receipts under the Indian Motor Vehicles Act	5.50
			01 - Aviation	
			(01) - Parking Fee at Lengpui Airport	
			00 -	
	<b>5.00</b>	<b>5.00</b>	<b>Sub-Total of Sub Head : Aviation</b>	<b>5.50</b>
<b>2901.29</b>	<b>3435.84</b>	<b>3435.84</b>	<b>Total of 0041 - Taxes on Vehicle</b>	<b>3494.72</b>
			<b>0042 - Other Taxes on Goods &amp; Passengers</b>	
			00 -	
-	-	-	101 - Tax Collections	-
			01 - Transport	
			00 -	
			00 -	
-	-	-	102 - Tolls on Roads	-
			01 - Transport	
			00 -	
			00 -	
86.63	110.00	110.00	103 - Tax collections/Passenger Tax	110.00
			01 - Transport	
			00 -	
			00 -	
398.49	393.00	393.00	104 - Tax collection/Goods Tax	393.00
			01 - Transport	
			00 -	
			00 -	
-	-	-	106 - Tax on entry of Goods into local areas	-
			01 - Taxation	
			00 -	
			00 -	
-	-	-	800 - Other receipts	-
			01 - Transport	
			00 -	
			00 -	
<b>485.12</b>	<b>503.00</b>	<b>503.00</b>	<b>Total of 0042 - Other Taxes on Goods &amp; Passengers</b>	<b>503.00</b>

**A : STATE'S OWN TAX REVENUES***(₹ in lakh)*

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2022-23</b>
			<b>0045 - Other Taxes &amp; Duties on Commodities</b>	
			<b>&amp; Services</b>	
			<i>00 -</i>	
6.15	-	1.51	101 - Entertainment Tax	1.51
			01 - Taxation	
			00 -	
			00 -	
0.02	-	-	102 - Betting Tax	-
			01 - Taxation	
			00 -	
			00 -	
-	-	-	104 - Foreign Travel Tax	-
			01 - Taxation	
			00 -	
			00 -	
-	-	-	107 - Inland Air Travel Tax	-
			01 - Taxation	
			00 -	
			00 -	
<b>6.17</b>	<b>0.00</b>	<b>1.51</b>	<b>Total of 0045 - Other Taxes &amp; Duties on Commodities</b>	<b>1.51</b>
			<b>&amp; Services</b>	
<b>14854.56</b>	<b>13538.84</b>	<b>15542.35</b>	<b>TOTAL (d) - Taxes on Commodities &amp; Services</b>	<b>15601.23</b>
<b>64755.80</b>	<b>71955.66</b>	<b>78659.17</b>	<b>TOTAL A: STATE'S OWN TAX REVENUES</b>	<b>80129.72</b>

**B. STATE'S OWN NON-TAX REVENUES**

(₹ in lakh)

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Account	Budget Estimates 2022-23
			<b>B - STATE'S OWN NON-TAX REVENUES</b>	
			<b>(a) - Interest Receipts, Dividends &amp; Profits</b>	
			<b>0047 - Other Fiscal Services</b>	
			00 -	
1205.60			800 - Other Receipts	
	10.00	10.00	00 - Misc.	11.00
			00 -	
			00 -	
	10.00	10.00	01 - Sale Proceeds of application fees	11.00
			00 -	
			00 -	
<b>1205.60</b>	<b>20.00</b>	<b>20.00</b>	<b>Total of 0047 - Other Fiscal Services</b>	<b>22.00</b>
			<b>0049 - Interest Receipts</b>	
			<i>01 - Interest from State Governments</i>	
-			101 - Int. on Loans for State Plan Schemes	
			00 -	
			00 -	
			00 -	
-			102 - Int. on Loans for Central Plan Schemes	
			00 -	
			00 -	
			00 -	
-	1.27	1.27	104 - Int. on Loans for Non-Plan Schemes	1.40
			00 -	
			00 -	
			00 -	
-	0.13	0.13	800 - Other Receipts	0.14
			00 -	
			00 -	
			00 -	
			<i>04 - Interest Receipts of State/ UT</i>	
			103 - Interest from Departmental Commercial undertakings	
			00 -	
			00 -	
			00 -	
			107 - Interest from Cultivators	
			00 -	
			00 -	
			00 -	
175.02	2050.50	2050.50	110 - Interest realised on investment of Cash balance	2255.55
			00 -	
			00 -	
			00 -	

**B. STATE'S OWN NON-TAX REVENUES**

(₹ in lakh)

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Account	Budget Estimates 2022-23
108.58	285.20	285.20	195 - Interest from Co-operative Societies	313.72
			00 -	
			00 -	
			00 -	
1628.64	2969.89	2969.89	800 - Other Receipts	3266.88
			00 -	
			00 -	
			00 -	
<b>1912.24</b>	<b>5307.00</b>	<b>5307.00</b>	<b>Total of 0049 - Interest Receipts</b>	<b>5837.69</b>
<b>3117.84</b>	<b>5327.00</b>	<b>5327.00</b>	<b>Total of B (a) - Interest Receipts, Dividends &amp; Profits</b>	<b>5859.69</b>
			<b>(b) - Other Non-Tax Revenues</b>	
			<b>(i) General Services</b>	
			<b>0051 - Public Service Commission</b>	
			00 -	
-	8.97	8.97	102 - State Public Service Commission	9.87
			01 - State Public Service Commission	
			00 -	
			00 -	
4.41	22.80	22.80	105 - State Public Service Commission Examination Fees	25.08
			01 - State Public Service Commission	
			00 -	
			00 -	
0.34	0.62	0.62	800 - Other Receipts	0.68
			01 - State Public Service Commission	
			00 -	
			00 -	
<b>4.75</b>	<b>32.39</b>	<b>32.39</b>	<b>Total of 0051 - Public Service Commission</b>	<b>35.63</b>
			<b>0055 - Police</b>	
			00 -	
-	0.13	0.13	101 - Police supplied to other Governments	0.14
			01 - Police	
			00 -	
			00 -	
36.31	32.08	32.08	102 - Police supplied to other parties	35.29
			01 - Police	
			00 -	
			00 -	
172.55	35.86	35.86	103 - Fees, Fines and Forfeitures	39.45
			01 - Police	
			00 -	
			00 -	

**B. STATE'S OWN NON-TAX REVENUES**

(₹ in lakh)

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Account	Budget Estimates 2022-23
	1.20	1.20	104 - Receipts under Arms Act	1.32
			01 - Police	
			00 -	
			00 -	
27.25	40.00	40.00	800 - Other Receipts	44.00
			01 -Police	
			00 -	
			00 -	
<b>236.11</b>	<b>109.26</b>	<b>109.26</b>	<b>Total of 0055 - Police</b>	<b>120.20</b>
			<b>0056 - Jails</b>	
			00 -	
0.02	0.04	0.04	102 - Sale of Jail Manufacturers	0.05
			01 -Jail	
			00 -	
			00 -	
4.36	4.32	4.32	800 - Other Receipts	4.75
			01 -Jail	
			00 -	
			00 -	
<b>4.38</b>	<b>4.36</b>	<b>4.36</b>	<b>Total of 0056 - Jails</b>	<b>4.80</b>
			<b>0057 - Supplies &amp; Disposals</b>	
			00 -	
-	3.21	3.21	800 - Other Receipts	-
			01 - Transport	
			00 -	
			00 -	
	<b>3.21</b>	<b>3.21</b>	<b>Total of 0057 - Supplies &amp; Disposals</b>	
			<b>0058 - Stationery &amp; Printing</b>	
			00 -	
0.91	0.13	0.13	101 - Stationery Receipt	0.14
			01 - Printing & Stationery	
			00 -	
			00 -	
133.57	191.00	191.00	200 - Other Press Receipt	210.10
			01 - Printing & Stationery	
			00 -	
			00 -	
15.21	3.84	3.84	800 - Other Receipts	4.48
			01 - Printing & Stationery	
			00 -	
			00 -	
<b>149.69</b>	<b>194.97</b>	<b>194.97</b>	<b>Total of 0058 - Stationery &amp; Printing</b>	<b>214.72</b>

**B. STATE'S OWN NON-TAX REVENUES**

(₹ in lakh)

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Account	Budget Estimates 2022-23
			<b>0059 - Public Works</b>	
			<i>01 - Office buildings</i>	
-	0.09	0.09	800 - Other Receipts	0.09
			01 - Public Works Department	
			00 -	
			00 -	
			<i>60 - Other Buildings</i>	
-	1.17	1.17	800 - Other Receipts	1.17
			01 - Public Works Department	
			00 -	
			00 -	
			<i>80 - General</i>	
	0.01	0.01	011 - Rents	0.01
			01 - Public Works Department	
			00 -	
			00 -	
0.05	0.01	0.01	102 - Hire charges of Machinery & Equipment	0.01
			01 - Public Works Department	
			00 -	
			00 -	
0.14	0.01	0.01	103 - Recovery of percentage charges	0.01
			01 - Public Works Department	
			00 -	
			00 -	
40.83	13.71	13.71	800 - Other Receipts	13.71
			01 - Public Works Department	
			00 -	
			00 -	
<b>41.02</b>	<b>15.00</b>	<b>15.00</b>	<b>Total of 0059 - Public Works</b>	<b>15.00</b>
			<b>0070 - Other Administrative Services</b>	
			<i>01 - Administration of Justice</i>	
51.50	72.10	72.10	102 - Fines and Forfeitures	79.31
			01 - Law & Judicial	
			00 -	
			00 -	
-			501 - Services and Service Fees	
			01 - Law & Judicial	
			00 -	
			00 -	

**B. STATE'S OWN NON-TAX REVENUES***(₹ in lakh)*

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2022-23</b>
4.01	3.84	3.84	800 - Other Receipts	4.22
			01 - Law & Judicial	
			00 -	
			00 -	
<b>55.51</b>	<b>75.94</b>	<b>75.94</b>	<b><i>Sub Total of Law &amp; Judicial</i></b>	<b>83.53</b>
			<b>0070 - Other Administrative Services</b>	
			<i>01 - Administration of Justice</i>	
3.20	6.37	6.37	102 - Fines and Forfeitures	7.01
			01 - Guwahati High Court Aizawl Bench	
			00 -	
			00 -	
-	0.01	0.01	501 - Services and Service Fees	0.02
			01 - Guwahati High Court Aizawl Bench	
			00 -	
			00 -	
0.52	5.94	5.94	800 - Other Receipts	6.53
			01 - Guwahati High Court Aizawl Bench	
			00 -	
			00 -	
<b>3.72</b>	<b>12.32</b>	<b>12.32</b>	<b><i>Sub Total of Guwahati High Court</i></b>	<b>13.56</b>
			<i>02 - Election</i>	
-	1.20	1.20	101 - Sale proceeds of election forms & documents	1.32
			01 - Election	
			00 -	
			00 -	
-	1.20	1.20	104 - Fees, Fines and forfeitures	1.32
			01 - Election	
			00 -	
			00 -	
4.20	6.54	6.54	105 - Contri. towards issue of voter identity cards	7.19
			01 - Election	
			00 -	
			00 -	
<b>4.20</b>	<b>8.94</b>	<b>8.94</b>	<b><i>Sub Total of Election</i></b>	<b>9.83</b>
			<i>02 - Election</i>	
3.20	1.27	1.27	800- Other Receipts	1.40
			01 - SEC	
			00 -	
			00 -	
<b>3.20</b>	<b>1.27</b>	<b>1.27</b>	<b><i>Sub Total of Election (MSIC)</i></b>	<b>1.40</b>



**B. STATE'S OWN NON-TAX REVENUES**

(₹ in lakh)

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Account	Budget Estimates 2022-23
			<i>60 - Other Services</i>	
-	0.64	0.64	101 - Receipts from the Central Govt. for Admn. of Central Acts & Regulations	0.70
			01 - GAD (District Authorities)	
			00 - Other collections	
			00 -	
2.97	4.02	4.02	102 - Receipt under Citizenship Act	4.42
			01 -	
			00 -	
			00 -	
<b>2.97</b>	<b>4.66</b>	<b>4.66</b>	<b>Sub Total of 60 - 101 &amp; 102</b>	<b>5.13</b>
			103 - Receipts under Explosives Act	
			01 - GAD (District Authorities)	
			00 - Other collections	
			00 -	
18.59	15.86	15.86	(01) - DC, Aizawl	15.86
			00 -	
1.05	0.72	0.72	(02) - DC, Lunglei	0.72
			00 -	
1.08	5.77	5.77	(03) - DC, Siaha	5.77
			00 -	
3.04	2.15	2.15	(04) - DC, Champhai	2.15
			00 -	
0.84	0.83	0.83	(05) - DC, Serchhip	1.53
			00 -	
0.33	0.70	0.70	(06) - DC, Mamit	0.70
			00 -	
0.11	0.21	0.21	(07) - DC, Lawngtlai	0.21
			00 -	
1.83	1.59	1.59	(08) - DC, Kolasib	1.59
			00 -	
0.01	0.10	0.10	(09) - DC, Khawzawl	0.10
			00 -	
0.15	0.10	0.10	(10) - DC, Saitual	0.10
			00 -	
0.01	0.70	0.70	(11) - DC, Hnahthial	0.70
			00 -	
<b>27.04</b>	<b>28.73</b>	<b>28.73</b>	<b>Sub Total of Arm License/ Explosives Act</b>	<b>29.43</b>
			105 - Home Guards	
6.35	6.30	6.30	01 - MRHG	6.93
			00 -	
			00 -	

**B. STATE'S OWN NON-TAX REVENUES**

(₹ in lakh)

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Account	Budget Estimates 2022-23
320.08	352.00	352.00	02 - Reimbursement of Home Guard Security charges	387.20
			00 -	
			00 -	
<b>326.43</b>	<b>358.30</b>	<b>358.30</b>	<b>Sub Total of Home Guards</b>	<b>394.13</b>
1.76	1.29	1.29	108 - Marriage Fees	1.42
			01 - Law & Judicial	
			00 -	
			00 -	
<b>1.76</b>	<b>1.29</b>	<b>1.29</b>	<b>Sub Total of Marriage Fees</b>	<b>1.42</b>
2.68	7.27	7.27	109 - Fire Protection & Control	8.00
			01 - Fire & Emergency Services	
			00 -	
			00 -	
<b>2.68</b>	<b>7.27</b>	<b>7.27</b>	<b>Sub Total of Fire Protection &amp; Control</b>	<b>8.00</b>
	-	-	113 - Copyright Fees	
			01 - GAD (District Authorities)	
			00 -	
			00 -	
-	0.01	0.01	01 - DC, Aizawl	0.01
			00 - Receipt of Fees for Video Licenses	
			02 - DC, Lunglei	
			00 - Receipt of Fees for Video Licenses	
			03 - DC, Saiha	
			00 - Receipt of Fees for Video Licenses	
			04 - DC, Champhai	
			00 - Receipt of Fees for Video Licenses	
			05 - DC, Serchhip	
			00 - Receipt of Fees for Video Licenses	
			06 - DC, Mamit	
			00 - Receipt of Fees for Video Licenses	
			07 - DC, Lawngtlai	
			00 - Receipt of Fees for Video Licenses	
			08 - DC, Kolasib	
			00 - Receipt of Fees for Video Licenses	
	<b>0.01</b>	<b>0.01</b>	<b>Sub Total of Copyright Fees</b>	<b>0.01</b>
-			114 - Receipts from Motor Garages etc.	
			01 - GAD	
			00 -	
			00 -	
			<b>Sub Total of Receipts from Motor Garages etc.</b>	

**B. STATE'S OWN NON-TAX REVENUES**

(₹ in lakh)

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Account	Budget Estimates 2022-23
			115 - Receipts from Guest Houses, Govt. Hostels, etc.	
			01 - GAD	
3.23	8.00	8.00	01 - State Guest House, Aizawl	8.00
			00 -	
	-	-	02 - Circuit & Guest House, Aizawl	-
			00 -	
2.28	5.94	5.94	03 - Circuit & Guest Houses, Lunglei	5.94
			00 -	
15.07	2.78	2.78	04 - Circuit & Guest Houses, Siaha	2.78
			00 -	
0.74	2.78	2.78	05 - Circuit & Guest Houses, Lawngtlai	2.78
			00 -	
0.22	0.42	0.42	06 - Circuit & Guest Houses, Kolasib	0.42
			00 -	
115.47	147.00	147.00	07 - Mizoram House, New Delhi	147.00
			00 -	
17.20	153.33	153.33	08 - Mizoram House, Kolkata	100.00
			00 -	
15.70	65.56	65.56	09 - Mizoram House, Guwahati	65.56
			00 -	
3.02	26.57	26.57	10 - Mizoram House, Shillong	26.57
			00 -	
4.19	15.61	15.61	11 - Mizoram House, Silchar	15.61
			00 -	
13.26	15.00	15.00	12 - Mizoram House, Mumbai	15.00
			00 -	
1.72	5.00	5.00	13 - Mizoram House, Bangalore	5.00
			00 -	
<b>192.10</b>	<b>447.99</b>	<b>447.99</b>	<b>Sub Total of Circuit &amp; Guest House</b>	<b>394.66</b>
0.27	0.28	0.28	118 - Receipt under RTI Act, 2005	0.31
			01 - MSIC (RTI)	
			00 -	
			00 -	
<b>0.27</b>	<b>0.28</b>	<b>0.28</b>	<b>Sub Total of RTI</b>	<b>0.31</b>
			120 - Inner Line Permit	
118.88	77.98	77.98	01 - DC Aizawl	100.00
			00 -	
			00 -	
15.00	13.10	13.10	02 - DC Lunglei	13.10
			00 -	
			00 -	

**B. STATE'S OWN NON-TAX REVENUES**

(₹ in lakh)

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Account	Budget Estimates 2022-23
5.05	9.70	9.70	03 - DC Siaha	9.70
			00 -	
			00 -	
7.43	9.70	9.70	04 - DC Champhai	10.00
			00 -	
			00 -	
63.53	45.30	45.30	05 - DC Kolasib	50.00
			00 -	
			00 -	
10.27	10.22	10.22	06 - DC Serchhip	12.00
			00 -	
			00 -	
2.74	7.79	7.79	07 - DC Lawngtlai	8.00
			00 -	
			00 -	
5.28	9.61	9.61	08 - DC Mamit	12.00
			00 -	
			00 -	
3.07	6.00	6.00	09 - DC Khawzawl	6.00
			00 -	
			00 -	
2.00	6.00	6.00	10 - DC Saitual	3.00
			00 -	
			00 -	
1.66	6.00	6.00	11 - Hnahthial	4.00
			00 -	
			00 -	
11.13	21.47	21.47	12 - Airport Security, Lengpui	21.47
			00 -	
			00 -	
0.06	1.35	1.35	13 - Mizoram House, New Delhi	1.30
			00 -	
			00 -	
3.00	5.00	5.00	14 - Mizoram House, Kolkata	5.00
			00 -	
			00 -	
0.96	18.82	18.82	15 - Mizoram House, Guwahati	18.00
			00 -	
			00 -	
0.03	3.00	3.00	16 - Mizoram House, Shillong	3.00
			00 -	
			00 -	
10.43	53.90	53.90	17 - Mizoram House, Silchar	55.00
			00 -	
			00 -	

**B. STATE'S OWN NON-TAX REVENUES**

(₹ in lakh)

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Account	Budget Estimates 2022-23
0.06	0.30	0.30	18 - Mizoram House, Mumbai	0.30
			00 -	
			00 -	
0.58	1.20	1.20	19 - Mizoram House, Bangalore	1.20
			00 -	
			00 -	
<b>261.16</b>	<b>306.44</b>	<b>306.44</b>	<b>Sub Total of Inner Line Permit</b>	<b>333.07</b>
			800 - Other Receipts	
			01 - GAD	
			01 - General Administration Department	
			01 - Receipt from Auction	
			02 - DC Aizawl	
	0.10	0.10	01 - Receipt from Auction	0.10
0.01	5.09	5.09	03 - Miscellaneous Receipt	5.09
			03 - DC, Lunglei	
	0.10	0.10	01 - Receipt from Auction	0.10
10.29	3.00	3.00	03 - Miscellaneous Receipt	3.00
			04 - DC, Siaha	
	0.10	0.10	01 - Receipt from Auction	0.10
1.21	0.10	0.10	03 - Miscellaneous Receipt	0.10
			05 - DC, Champhai	
	0.10	0.10	01 - Receipt from Auction	0.10
5.78	0.60	0.60	03 - Miscellaneous Receipt	0.60
			06 - DC, Serchhip	
	0.10	0.10	01 - Receipt from Auction	0.10
	0.10	0.10	03 - Miscellaneous Receipt	0.10
			07 - DC, Mamit	
0.57	0.10	0.10	01 - Receipt from Auction	0.10
18.63	0.10	0.10	03 - Miscellaneous Receipt	0.10
			08 - DC, Lawngtlai	
	0.10	0.10	01 - Receipt from Auction	0.10
13.00	0.10	0.10	03 - Miscellaneous Receipt	0.10
			09 - DC, Kolasib	
	0.10	0.10	01 - Receipt from Auction	0.10
37.42	0.10	0.10	03 - Miscellaneous Receipt	0.10
			10 - Airport Security, Lengpui	
			01 - Receipt from Auction	
2.00	0.10	0.10	03 - Miscellaneous Receipt	0.10
			11 - Mizoram House, New Delhi	
	0.10	0.10	01 - Receipt from Auction	0.10
	0.10	0.10	03 - Miscellaneous Receipt	0.10
			12 - Mizoram House, Kolkata	
	0.10	0.10	01 - Receipt from Auction	0.10
16.00	0.10	0.10	03 - Miscellaneous Receipt	0.10

**B. STATE'S OWN NON-TAX REVENUES**

(₹ in lakh)

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Account	Budget Estimates 2022-23
			13 - Mizoram House, Guwahati	
	0.10	0.10	01 - Receipt from Auction	0.10
	0.10	0.10	03 - Miscellaneous Receipt	0.10
			14 - Mizoram House, Shillong	
	0.10	0.10	01 - Receipt from Auction	0.10
	0.10	0.10	03 - Miscellaneous Receipt	0.10
			15 - Mizoram House, Silchar	
	0.10	0.10	01 - Receipt from Auction	0.10
13.00	0.10	0.10	03 - Miscellaneous Receipt	0.10
			16 - Mizoram House, Mumbai	
	0.10	0.10	01 - Receipt from Auction	0.10
0.05	0.10	0.10	03 - Miscellaneous Receipt	0.10
			17 - Mizoram House, Bangalore	
	0.10	0.10	01 - Receipt from Auction	0.10
4.46	0.10	0.10	03 - Miscellaneous Receipt	0.10
			18 - DC, Khawzawl	
	0.10	0.10	01 - Receipt from Auction	0.10
5.01	0.10	0.10	03 - Miscellaneous Receipt	0.10
			19 - DC, Saitual	
	0.10	0.10	01 - Receipt from Auction	0.10
3.00	0.20	0.20	03 - Miscellaneous Receipt	0.20
			20 - DC, Hnahthial	
	0.10	0.10	01 - Receipt from Auction	0.10
1.74	0.10	0.10	03 - Miscellaneous Receipt	0.10
<b>132.17</b>	<b>12.19</b>	<b>12.19</b>	<b>Sub Total of Auction/Misc. Receipt</b>	<b>12.19</b>
3.46	4.20	4.20	02 - Admn. Training Institute (ATI)	4.62
			00 -	
			00 -	
<b>3.46</b>	<b>4.20</b>	<b>4.20</b>	<b>Sub Total of ATI</b>	<b>4.62</b>
6.99	32.50	32.50	03 - Local Administration Department (LAD)	35.75
			00 -	
			00 -	
<b>6.99</b>	<b>32.50</b>	<b>32.50</b>	<b>Sub Total of LAD</b>	<b>35.75</b>
3.86	20.20	20.20	04 - Assembly Sectt.	22.22
			00 -	
			00 -	
<b>3.86</b>	<b>20.20</b>	<b>20.20</b>	<b>Sub Total of Assembly Sectt.</b>	<b>22.22</b>
0.23	1.18	1.18	05 - Governor Sectt.	1.30
			00 -	
			00 -	
<b>0.23</b>	<b>1.18</b>	<b>1.18</b>	<b>Sub Total of Governor Sectt.</b>	<b>1.30</b>
25.39	12.83	12.83	06 - SAD	14.11
			00 -	
			00 -	
<b>25.39</b>	<b>12.83</b>	<b>12.83</b>	<b>Sub Total of SAD</b>	<b>14.11</b>

**B. STATE'S OWN NON-TAX REVENUES***(₹ in lakh)*

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Account	Budget Estimates 2022-23
	0.01	0.01	07 - CMO	0.01
			00 -	
			00 -	
	<b>0.01</b>	<b>0.01</b>	<b>Sub Total of CMO</b>	<b>0.01</b>
<b>1135.81</b>	<b>1336.55</b>	<b>1336.55</b>	<b>Total of 0070 - Other Administrative Services</b>	<b>1364.68</b>
			<b>0071 - Contribution towards Pension &amp; Other Retirement Benefits</b>	
			<i>01 - Civil</i>	
124.70	140.00	140.00	101 - Subscriptions & Contributions	154.00
			01 - Accounts & Treasuries	
			00 -	
			00 -	
			106 - Pensionary charges in respect of High Court Judges recovered from the State	
			01 - Accounts & Treasuries	
			00 -	
			00 -	
1110.32	237.60	237.60	800 - Other Receipts	261.36
			01 - Accounts & Treasuries	
			00 -	
			00 -	
<b>1235.02</b>	<b>377.60</b>	<b>377.60</b>	<b>Total of 0071 - Contributions and Recoveries towards Pension and Other Retirement Benefits</b>	<b>415.36</b>
			<b>0075 - Misc. General Services</b>	
			<i>00 -</i>	
560.14	3500.00	3500.00	103 - State Lotteries	3500.00
			01 - IF & SL	
			00 -	
			00 -	
87.78	5.40	5.40	108 - Guarantee Fees	5.40
			01 - Finance	
			00 -	
			00 -	
	54.00	54.00	800 - Other Receipts	54.00
			01 - IF & SL	
			00 -	
			00 -	
<b>647.92</b>	<b>3559.40</b>	<b>3559.40</b>	<b>Total of 0075 - Miscellaneous General Services</b>	<b>3559.40</b>
<b>3454.70</b>	<b>5632.74</b>	<b>5632.74</b>	<b>TOTAL (b) (i) - General Services</b>	<b>5729.79</b>

**B. STATE'S OWN NON-TAX REVENUES***(₹ in lakh)*

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2022-23</b>
			<b>(ii) Social Services</b>	
			<b>0202 - Education, Sports, Art &amp; Culture</b>	
			<i>01 - General Education</i>	
6.52	4.04	4.04	101 - Elementary Education	4.44
			01 - School Education	
			00 -	
			00 -	
14.88	18.71	18.71	102 - Secondary Education	20.58
			01 - School Education	
			00 -	
			00 -	
3.00			600 - General	
			01 - School Education	
			00 -	
			00 -	
<b>24.40</b>	<b>22.75</b>	<b>22.75</b>	<b>Sub-Total of Sub Head 01 - School Education</b>	<b>25.03</b>
			<b>0202 - Education, Sports, Art &amp; Culture</b>	
			<i>01 - General Education</i>	
93.31	218.12	218.12	103 - University & Higher Education	239.93
			01 - Higher & Technical Education	
			00 -	
			00 -	
150.11	7.52	7.52	600 - General	8.27
			02 - Higher & Technical Education	
			00 -	
			00 -	
-	-	-	104 - Adult Education	-
			01 - Higher & Technical Education	
			00 -	
			00 -	
-	1.92	1.92	105 - Languages Development	2.11
			01 - Higher & Technical Education	
			00 -	
			00 -	
			<i>02 - Technical Education</i>	
33.02	80.20	80.20	101 - Tuitions & other fees	88.22
			01 - Higher & Technical Education	
			00 -	
			00 -	
7.10	2.05	2.05	800 - Other Receipts	2.26
			01 - Higher & Technical Education	
			00 -	
			00 -	
<b>283.54</b>	<b>309.81</b>	<b>309.81</b>	<b>Sub-Total of Sub Head : Hr. &amp; Tech Education</b>	<b>340.79</b>



**B. STATE'S OWN NON-TAX REVENUES**

(₹ in lakh)

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Account	Budget Estimates 2022-23
			<b>0202 - Education, Sports, Art &amp; Culture (MSB)</b>	
			<i>01 - General Education</i>	
24.02	28.86	28.86	103 - University & Higher Education	31.75
			01 - Higher & Technical Education	
			00 -	
			00 -	
			800 - General	
			02 - Higher & Technical Education	
			00 -	
			00 -	
<b>24.02</b>	<b>28.86</b>	<b>28.86</b>	<b>Sub-Total of Sub Head : Education, Sports, Art &amp; Culture (MSB)</b>	<b>31.75</b>
			<b>0202 - Education, Sports, Art &amp; Culture (SCERT)</b>	
			<i>02 - Technical Education</i>	
0.86	0.38	0.38	101 - Tuitions & other fees	0.42
			02 - SCERT	
			00 -	
			00 -	
10.51	0.38	0.38	800 - Other Receipts	0.42
			02 - SCERT	
			00 -	
			00 -	
<b>11.37</b>	<b>0.76</b>	<b>0.76</b>	<b>Sub-Total of Sub Head : 02 - SCERT</b>	<b>0.84</b>
			<i>03 - Sport &amp; Youth Services</i>	
9.97	3.47	3.47	101 - Physical Edn - Sports & Youth Welfare	3.82
			01 - Sport & Youth Services	
			00 -	
			00 -	
	1.39	1.39	800 - Other Receipts	1.53
			01 - Sport & Youth Services	
			00 -	
			00 -	
<b>9.97</b>	<b>4.86</b>	<b>4.86</b>	<b>Sub-Total of Sub Head : Sport &amp; Youth Services</b>	<b>5.35</b>
			<i>04 - Art &amp; Culture</i>	
0.05	1.41	1.41	101 - Archives & Museums	1.55
			01 - Art & Culture	
			00 -	
			00 -	
1.48	1.54	1.54	102 - Public Libraries	1.69
			01 - Art & Culture	
			00 -	
			00 -	

**B. STATE'S OWN NON-TAX REVENUES**

(₹ in lakh)

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Account	Budget Estimates 2022-23
11.26	15.79	15.79	800 - Other Receipts	17.37
			01 - Art & Culture	
			00 -	
			00 -	
5.00	7.96	7.96	(01) - Vanapa Hall	8.76
			00 -	
4.00	6.54	6.54	(02) - Directorate Receipts	7.19
			00 -	
2.26	1.29	1.29	(03) - Tribal Research Institute	1.42
			00 -	
<b>12.79</b>	<b>18.75</b>	<b>18.75</b>	<b>Sub-Total of Sub Major Head : Art &amp; Culture</b>	<b>20.61</b>
<b>366.09</b>	<b>385.79</b>	<b>385.79</b>	<b>Total of 0202 - Education, Sports, Art &amp; Culture</b>	<b>424.36</b>
			<b>0210 - Medical &amp; Public Health</b>	
			01 - Urban Health Services	
			020 - Receipts from Patients for hospital & dispensary services	
			01 - Health Services	
			00 -	
			00 -	
			104 - Medical Store Depots	
			01 - Health Services	
			00 -	
			00 -	
1.00	0.50	0.50	800 - Other Receipts	0.55
			01 - Health Services	
			00 -	
			00 -	
			02 - Rural Health Services	
0.58	0.60	0.60	800 - Other Receipts	0.66
			01 - Health Services	
			00 -	
			00 -	
			03 - Medical Education, Training & Research	
1.87	2.20	2.20	200 - Other Systems	2.42
			02 - Hospital & Medical Education	
			00 -	
			00 -	
	0.50	0.50	800 - Other Receipts	0.55
			01 - Health Services	
			00 -	
			00 -	

**B. STATE'S OWN NON-TAX REVENUES**

(₹ in lakh)

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Account	Budget Estimates 2022-23
			<i>04 - Public Health</i>	
334.39	34.20	34.20	104 - Fees & Fines etc.	37.62
			01 - Health Services	
			00 -	
			00 -	
152.14	-	-	800 - Other Receipts	
			01 - Health Services	
			00 -	
			00 -	
			<i>80 - General</i>	
25.91	0.18	0.18	800 - Other Receipts	0.20
			01 - Health Services	
			00 -	
			00 -	
<b>515.89</b>	<b>38.18</b>	<b>38.18</b>	<b>Sub-Total of Sub Head : Health Services</b>	<b>42.00</b>
			<b>0210 - Medical &amp; Public Health (H&amp;ME)</b>	
			<i>01 - Urban Health Services</i>	
	0.13	0.13	020 - Receipts from patient for hospital & dispensary services	0.14
			02 - Hospital & Medical Education	
			00 -	
			00 -	
0.21	0.13	0.13	800 - Other Receipts	0.14
			02 - Hospital & Medical Education	
			00 -	
			00 -	
			<i>02 - Rural Health Services</i>	
	0.13	0.13	101 - Receipts/contri. from patients and others	0.14
			02 - Hospital & Medical Education	
			00 -	
			00 -	
			800 - Other Receipts	
	0.13	0.13	02 - Hospital & Medical Education	0.14
			00 -	
			00 -	
			<i>03 - Medical Education, Training &amp; Research</i>	
	0.13	0.13	200 - Other Systems	0.14
			02 - Hospital & Medical Education	
			00 -	
			00 -	

**B. STATE'S OWN NON-TAX REVENUES***(₹ in lakh)*

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2022-23</b>
			800 - Other Receipts	
	0.13	0.13	02 - Hospital & Medical Education	0.14
			00 -	
			00 -	
			<i>04 - Public Health</i>	
			104 - Fees & Fines etc.	0.00
			02 - Hospital & Medical Education	
			00 -	
			00 -	
			800 - Other Receipts	0.00
			02 - Hospital & Medical Education	
			00 -	
			00 -	
			<i>80 - General</i>	
	1.92	1.92	800 - Other Receipts	2.11
			02 - Hospital & Medical Education	
			00 -	
			00 -	
<b>0.21</b>	<b>2.70</b>	<b>2.70</b>	<b>Sub-Total of Sub Head : Hospital &amp; Med. Edn.</b>	<b>2.97</b>
<b>516.10</b>	<b>40.88</b>	<b>40.88</b>	<b>Total of 0210 - Medical &amp; Public Health</b>	<b>44.97</b>
			<b>0211 - Family Welfare</b>	
			00 -	
-	1.45	1.45	800 - Other Receipts	1.60
			01 - Health Services	
			00 -	
			00 -	
<b>0.00</b>	<b>1.45</b>	<b>1.45</b>	<b>Total of 0211 - Family Welfare (Health Services)</b>	<b>1.60</b>
			<b>0215 - Water Supply &amp; Sanitation</b>	
			<i>01 - Water Supply</i>	
882.79	870.00	870.00	102 - Receipt from Rural water supply scheme	920.00
			01 - PHE	
			00 -	
			00 -	
4580.84	5430.00	5430.00	103 - Receipts from Urban water supply scheme	5880.00
			01 - PHE	
			00 -	
			00 -	
	100.00	100.00	104 - Fees, fines etc.	100.00
			01 - PHE	
			00 -	
			00 -	

**B. STATE'S OWN NON-TAX REVENUES**

(₹ in lakh)

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Account	Budget Estimates 2022-23
1.52	100.00	100.00	800 - Other Receipts	100.00
			01 - PHE	
			00 -	
			00 -	
			02 - Sewerages and Sanitation	
-			103 - Receipts from Sewerage Schemes	
			01 - PHE	
			00 -	
			00 -	
-			800 - Other Receipts	
			01 - PHE	
			00 -	
			00 -	
<b>5465.15</b>	<b>6500.00</b>	<b>6500.00</b>	<b>Total of 0215 - Water Supply &amp; Sanitation</b>	<b>7000.00</b>
			<b>0216 - Housing</b>	
			01 - Govt. Residential Buildings	
100.01	117.77	117.77	106 - Gen. Pool Accomodation	129.55
			01- Rent/Licence Fee	
			00 -	
			00 -	
-	1.29	1.29	107 - Police Housing	1.42
			01 - Rent/Licence Fee	
			00 -	
			00 -	
0.87	6.20	6.20	700 - Other Housing	6.82
			01 - Rent/Licence Fee	
			00 -	
			00 -	
			02 - Urban Housing	
-	1.57	1.57	800 - Other Receipts	1.73
			01 - Rent/Licence Fee	
			00 -	
			00 -	
			03 - Rural Housing	
-	1.54	1.54	800 - Other Receipts	1.69
			01 - Rent/Licence Fee	
			00 -	
			00 -	
			80 - General	
4.43	72.10	72.10	800 - Other Receipts	79.31
			00 -	
			00 -	
			00 -	
<b>105.31</b>	<b>200.47</b>	<b>200.47</b>	<b>Total of 0216 - Housing</b>	<b>220.52</b>

**B. STATE'S OWN NON-TAX REVENUES***(₹ in lakh)*

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2022-23</b>
			<b>0217 - Urban Development</b>	
			<i>01 - State Capital Development</i>	
12.98	6.20	6.20	800 - Other Receipts	6.82
			01 - UD & PA	
			(01) Receipt under Town Sanitation Rules (License Fees)	
			00 -	
			(02) Hoarding & Public Advertisement	
			00 -	
			(03) Sanitary Inspection Fess	
			00 -	
			<i>60 - Other Urban Development Schemes</i>	
-	59.40	59.40	191 - Receipt from Municipalities	65.34
			01 - Urban Development	
			00 -	
			00 -	
3.49	9.63	9.63	800 - Other Receipt	10.59
			01 - Local Administration Department	
			00 -	
			00 -	
			02 - UD & PA	
			00 -	
			00 -	
<b>16.47</b>	<b>75.23</b>	<b>75.23</b>	<b>Total of 0217 - Urban Development</b>	<b>82.75</b>
			<b>0220 - Information &amp; Publicity</b>	
			<i>01 - Films</i>	
-	0.01	0.01	800 - Other Receipts	0.01
			01 - I & PR	
			00 -	
			00 -	
			<i>60 - Others</i>	
	9.48	9.48	113 - Receipts from other Publications	0.43
			01 - I & PR	
			00 -	
			00 -	
10.00	0.01	0.01	800 - Other Receipts	10.00
			01 - I & PR	
			00 -	
			00 -	
<b>10.00</b>	<b>9.50</b>	<b>9.50</b>	<b>Total of 0220 - Information &amp; Publicity</b>	<b>10.44</b>

**B. STATE'S OWN NON-TAX REVENUES**

(₹ in lakh)

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Account	Budget Estimates 2022-23
			<b>0230 - Labour &amp; Employment</b>	
			00 -	
18.28	21.28	21.28	101 - Receipts under Labour Laws	23.41
			01 - Deduction collection of Labour Cess	
			00 -	
			00 -	
9.56	9.20	9.20	106 - Fees under Contract Labour	10.12
			01 - LE & IT	
			00 -	
			00 -	
7.70	46.08	46.08	800 - Other Receipts	50.69
			01 - LE & IT	
			00 -	
			00 -	
<b>35.54</b>	<b>76.56</b>	<b>76.56</b>	<b>Total of 0230 - Labour &amp; Employment</b>	<b>84.22</b>
			<b>0235 - Social Security &amp; Welfare</b>	
			01 - Rehabilitation	
-	1.29	1.29	800 - Other Receipts	1.42
			01 - Social Welfare	
			00 -	
			00 -	
			60 - Other Social Security & Welfare Progs.	
0.33	85.70	85.70	800 - Other Receipts	94.27
			01 - Social Welfare	
			00 -	
			00 -	
<b>0.33</b>	<b>86.99</b>	<b>86.99</b>	<b>Sub-Total of Sub Head : Social Welfare</b>	<b>95.69</b>
			<b>0235 - Social Security &amp; Welfare</b>	
			01 - Rehabilitation	
-			200 - Other relief measures	
			01 - Sainik Welfare & Resettlement	
			00 -	
			00 -	
-	5.94	5.94	800 - Other Receipts	6.53
			02 - Sainik Welfare & Resettlement	
			00 -	
			00 -	

**B. STATE'S OWN NON-TAX REVENUES**

(₹ in lakh)

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Account	Budget Estimates 2022-23
			<i>60 - Other Social Security &amp; Welfare Progs.</i>	
0.77	4.94	4.94	800 - Other Receipts	5.43
			02 - Sainik Welfare & Resettlement	
			00 -	
			00 -	
	36.83	36.83	800 - Other Receipts	40.51
			03 - DM&R	
			00 -	
			00 -	
<b>0.77</b>	<b>47.71</b>	<b>47.71</b>	<b>Sub-Total of Sub Head : Sainik Welfare &amp; Resettl.</b>	<b>52.48</b>
<b>1.10</b>	<b>134.70</b>	<b>134.70</b>	<b>Total of 0235 - Social Security &amp; Welfare</b>	<b>148.17</b>
<b>6515.76</b>	<b>7424.58</b>	<b>7424.58</b>	<b>TOTAL (b) (ii) - Social Services</b>	<b>8017.03</b>
			<b>(iii) Economic Services</b>	
			<b>0401 - Crop Husbandry</b>	
			00 -	
4.00	1.19	1.19	103 - Seeds	1.31
			01 - Agriculture	
			00 -	
			00 -	
-			104 - Receipt from Agricultural Farms	
			01 - Agriculture	
			00 -	
			00 -	
4.00	1.19	1.19	105 - Sales of manures and fertilisers	1.31
			01 - Agriculture	
			00 -	
			00 -	
1.40	1.19	1.19	107 - Receipts from Plant Protection Services	
			01 - Agriculture	
			00 -	
			00 -	
2.19	1.20	1.20	108 - Receipts from Commercial crops	2.63
			01 - Agriculture	
			00 -	
			00 -	
			119 - Receipts from Horti. & Veg. crops	
			01 - Agriculture	
			00 -	
			00 -	



**B. STATE'S OWN NON-TAX REVENUES**

(₹ in lakh)

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Account	Budget Estimates 2022-23
-	23.76	23.76	120 - Sale, Hire & Service of Agri.Implements & Machinery including Tractors	8.00
			01 - Agriculture	
			00 -	
			00 -	
54.19	8.32	8.32	800 - Other receipts	27.29
			01 - Agriculture	
			00 -	
			00 -	
<b>65.78</b>	<b>36.84</b>	<b>36.84</b>	<b>Sub-Total of Sub Head : Agriculture</b>	<b>40.54</b>
			<b>0401 - Crop Husbandry</b>	
-	4.62	4.62	103 - Seeds	5.08
			02 - R & E	
			00 -	
			00 -	
			104 - Receipt from Agricultural Farms	
			02 - R & E	
			00 -	
			00 -	
	0.78	0.78	800 - Other receipts	0.86
			02 - R & E	
			00 -	
			00 -	
	<b>5.40</b>	<b>5.40</b>	<b>Sub-Total of Sub Head : R &amp; E</b>	<b>5.94</b>
			<b>0401 - Crop Husbandry</b>	
			00 -	
4.82	1.00	1.00	103 - Seeds	1.10
			03 - Horticulture	
			00 -	
			00 -	
	1.29	1.29	104 - Receipt from Agricultural Farms	1.42
			03 - Horticulture	
			00 -	
			00 -	
6.17	6.50	6.50	105 - Sales of manures and fertilisers	7.15
			03 - Horticulture	
			00 -	
			00 -	
0.73	3.21	3.21	107 - Receipts from Plant Protection Services	3.53
			03 - Horticulture	
			00 -	
			00 -	

**B. STATE'S OWN NON-TAX REVENUES***(₹ in lakh)*

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Account	Budget Estimates 2022-23
2.88	1.57	1.57	119 - Receipts from Horti. & Veg. crops	1.73
			03 - Horticulture	
			00 -	
			00 -	
35.78	16.27	16.27	120 - Sale, hire & service of agri. implements & machinery including tractors	17.90
			03 - Horticulture	
			00 -	
			00 -	
8.37	14.12	14.12	800 - Other receipts	15.53
			03 - Horticulture	
			00 -	
			00 -	
58.75	43.94	43.94	<b>Sub-Total of Sub Head : Horticulture</b>	48.36
124.53	86.18	86.18	<b>Total of 0401 - Crop Husbandry</b>	94.84
			<b>0403 - Animal Husbandry</b>	
			00 -	
11.03	9.34	9.34	102 - Receipts from Cattle and Buffalo development	10.27
			01 - AH & Vety	
			00 -	
			00 -	
7.81	12.44	12.44	103 - Receipts from Poultry development	13.68
			01 - AH & Vety	
			00 -	
			00 -	
9.13	21.38	21.38	105 - Receipts from Piggery development	23.52
			01 - AH & Vety	
			00 -	
			00 -	
1.03	6.18	6.18	106 - Receipts from Fodder and Feed development	6.80
			01 - AH & Vety	
			00 -	
			00 -	
-	1.41	1.41	108 - Receipts from other live stock development	1.55
			01 - AH & Vety	
			00 -	
			00 -	
26.57	24.28	24.28	501 - Services and Service Fees	26.71
			01 - AH & Vety	
			00 -	
			00 -	
88.14	20.98	20.98	800 - Other Receipts	73.07
			01 - AH & Vety	
			00 -	
			00 -	
143.71	96.02	96.02	<b>Total of 0403 - Animal Husbandry</b>	155.61

**B. STATE'S OWN NON-TAX REVENUES***(₹ in lakh)*

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Account	Budget Estimates 2022-23
			<b>0404 - Dairy Development</b>	
			00 -	
17.95	26.94	26.94	800 - Other Receipts	29.63
			01 - AH & Vety	
			00 -	
			00 -	
<b>17.95</b>	<b>26.94</b>	<b>26.94</b>	<b>Total of 0404 - Dairy Development</b>	<b>29.63</b>
			<b>0405 - Fisheries</b>	
			00 -	
41.39	27.73	27.73	103 - Sale of fish, fish seeds etc	30.50
			01 - Fisheries	
			00 -	
			00 -	
-	0.59	0.59	105 - Services & Service Fees	0.65
			01 - Fisheries	
			00 -	
			00 -	
96.09	93.00	93.00	800 - Other Receipts	102.30
			01 - Fisheries	
			00 -	
			00 -	
<b>137.48</b>	<b>121.32</b>	<b>121.32</b>	<b>Total of 0405 - Fisheries</b>	<b>133.45</b>
			<b>0406 - Forestry &amp; Wildlife</b>	
			01 - Forestry	
	0.10	0.10	101 - Sale of timber and other forest produce	0.10
			01 - Environment & Forest	
			00 -	
			00 -	
-			102 - Receipts from Social and Farm Forestries	
			01 - Environment & Forest	
			00 -	
			00 -	
372.12	349.80	349.80	103 - Receipts from environmental forestry	399.80
			01 - Environment & Forest	
			00 -	
			00 -	
-			104 - Receipts from Forest Plantations	
			01 - Environment & Forest	
			00 -	
			00 -	
1.63	150.00	150.00	800 - Other Receipts	150.00
			01 - Environment & Forest	
			00 -	
			00 -	

**B. STATE'S OWN NON-TAX REVENUES***(₹ in lakh)*

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2022-23</b>
			<i>02 - Envi. Forestry &amp; Wildlife</i>	
	0.10	0.10	800 - Other Receipts	0.10
			01 - Environment & Forest	
			00 -	
			00 -	
<b>373.75</b>	<b>500.00</b>	<b>500.00</b>	<b>Total of 0406 - Forestry &amp; Wildlife</b>	<b>550.00</b>
			<b>0408 - Food Storage &amp; Warehousing</b>	
			00 -	
1.42			101 - Food	
			01 - FCS & CA	
			00 -	
			00 -	
1025.90			102 - Storage and Warehousing	
			01 - FCS & CA	
			00 -	
			00 -	
21.81	16.63	16.63	800 - Other Receipts	18.29
			01 - FCS & CA	
			00 -	
			00 -	
		1030.64	02 - HSTS Reimbursement	1000.00
			00 -	
			00 -	
<b>1049.13</b>	<b>16.63</b>	<b>1047.27</b>	<b>Total of 0408 - Food Storage &amp; Warehousing</b>	<b>1018.29</b>
			<b>0425 - Co-operation</b>	
			00 -	
23.29	60.00	60.00	101 - Audit Fees	66.00
			01 - Co - Operation	
			00 -	
			00 -	
22.63	50.00	50.00	800 - Other Receipts	55.00
			01 - Co - Operation	
			00 -	
			00 -	
<b>45.92</b>	<b>110.00</b>	<b>110.00</b>	<b>Total of 0425 - Co-operation</b>	<b>121.00</b>
			<b>0435 - Other Agricultural Programmes</b>	
			00 -	
0.80	3.21	3.21	104 - Soil & Water Conservation	3.53
			01 - Soil & Water Conservation Department	
			00 -	
			00 -	
			800 - Other Receipts	
			01 - Soil & Water Conservation Department	
			00 -	
			00 -	
<b>0.80</b>	<b>3.21</b>	<b>3.21</b>	<b>Sub-Total of Sub Head : S &amp; WC</b>	<b>3.53</b>

**B. STATE'S OWN NON-TAX REVENUES***(₹ in lakh)*

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2022-23</b>
			<b>0435 - Other Agricultural Programmes</b>	
			00-	
111.81	350.00	150.00	800 - Other Receipts	200.00
			02 - Trade & Commerce	
			00 -	
			00 -	
<b>111.81</b>	<b>350.00</b>	<b>150.00</b>	<b>Sub-Total of Sub Head : Trade &amp; Commerce</b>	<b>200.00</b>
<b>112.61</b>	<b>353.21</b>	<b>153.21</b>	<b>Total of 0435 - Other Agri. Prog.</b>	<b>203.53</b>
			<b>0506 - Land Reforms</b>	
			00-	
65.94	200.00	200.00	101 - Receipts from regulations/consolidations of land holdings & tenancy	200.00
			01 - Land Revenue & Settlement	
			00 -	
			00 -	
83.43	115.00	115.00	103 - Receipts from maintenance of land Records	115.00
			01 - Land Revenue & Settlement	
			00 -	
			00 -	
15.47	15.00	15.00	800 - Other Receipts	15.00
			01 - Land Revenue & Settlement	
			00 -	
			00 -	
<b>164.84</b>	<b>330.00</b>	<b>330.00</b>	<b>Total of 0506 - Land Reforms</b>	<b>330.00</b>
			<b>0515 - Other Rural Dev. Programmes</b>	
			00 -	
-			102 - Receipts from community dev. Projects	
			01 - Rural Development	
			00 -	
			00 -	
20.56	38.00	38.00	800 - Other Receipts	41.80
			01 - Rural Development	
			00 -	
			00 -	
<b>20.56</b>	<b>38.00</b>	<b>38.00</b>	<b>Total of 0515 - Other Rural Dev. Programmes</b>	<b>41.80</b>

**B. STATE'S OWN NON-TAX REVENUES**

(₹ in lakh)

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Account	Budget Estimates 2022-23
			<b>0702 - Minor Irrigation</b>	
			<i>01 - Surface Water</i>	
-	1.19	1.19	102 - Receipt from lift irrigation Schemes	1.31
			01 - Minor Irrigation	
			00 -	
			00 -	
-	2.38	2.38	800 - Other Receipts	2.62
			01 - Minor Irrigation	
			00 -	
			00 -	
			<i>80 - General</i>	
0.98	-	-	800 - Other Receipts	
			01 - Minor Irrigation	
			00 -	
			00 -	
<b>0.98</b>	<b>3.56</b>	<b>3.56</b>	<b>Total of 0702 - Minor Irrigation</b>	<b>3.93</b>
			<b>0801 - Power</b>	
			<i>01 - Hydel Generation</i>	
-			800 - Other Receipts	
			01 - Power & Electricity	
			00 -	
			00 -	
			<i>05 - Transmission and Distribution</i>	
38798.79			800 - Other Receipts	
	44524.00	44524.00	01 - Power & Electricity	47200.00
			00 -	
			00 -	
	17500.00	17500.00	02 - Subsidy realized from Govt.	10900.00
			00 -	
			00 -	
			<i>80 - General</i>	
1002.36	476.00	476.00	800 - Other Receipts	600.00
			01 - Power & Electricity	
			00 -	
			00 -	
<b>39801.15</b>	<b>62500.00</b>	<b>62500.00</b>	<b>Total of 0801 - Power</b>	<b>58700.00</b>
			<b>0851 - Village &amp; Small Industries</b>	
			<i>00 -</i>	
			104 - Handicrafts Industries	
			01 - Industries	
			00 -	
			00 -	

**B. STATE'S OWN NON-TAX REVENUES***(₹ in lakh)*

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2022-23</b>
-	1.08	1.08	200 - Other Village Industries	1.19
			01 - Industries	
			00 -	
			00 -	
11.06	33.48	33.48	800 - Other Receipts	36.83
			01 - Industries	
			00 -	
			00 -	
<b>11.06</b>	<b>34.56</b>	<b>34.56</b>	<b>Sub-Total of Sub Head : Industries</b>	<b>38.02</b>
			<b>0851 - Village &amp; Small Industries</b>	
			00 -	
-	23.74	1.00	107 - Sericulture Industries	26.11
			01 - Sericulture	
			00 -	
			00 -	
2.08	36.48	36.48	800 - Other Receipts	40.13
			01 - Sericulture	
			00 -	
			00 -	
<b>2.08</b>	<b>60.22</b>	<b>37.48</b>	<b>Sub-Total of Sub Head : Sericulture</b>	<b>66.24</b>
<b>13.14</b>	<b>94.78</b>	<b>72.04</b>	<b>Total of 0851 - Village &amp; Small Industries</b>	<b>104.26</b>
			<b>0853 - Non-Ferrous Mining etc.</b>	
			00 -	
502.84	980.00	980.00	102 - Mineral concession fees, rents and royalties	1080.00
			01 - Geology & Mining	
			00 -	
			00 -	
-	20.00	20.00	800 - Other Receipts	20.00
			01 - Geology & Mining	
			00 -	
			00 -	
<b>502.84</b>	<b>1000.00</b>	<b>1000.00</b>	<b>Total of 0853 - Non-Ferrous Mining etc.</b>	<b>1100.00</b>
			<b>1053 - Civil Aviation</b>	
			00 -	
203.30	450.00	680.00	501 - Services & Service Fees	700.00
			01 - Civil Aviation	
			00 -	
			00 -	
-		20.00	800 - Other Receipts	20.00
			01 - Civil Aviation	
			00 -	
			00 -	
<b>203.30</b>	<b>450.00</b>	<b>700.00</b>	<b>Total of 1053 - Civil Aviation</b>	<b>720.00</b>

**B. STATE'S OWN NON-TAX REVENUES***(₹ in lakh)*

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2022-23</b>
			<b>1054 - Roads &amp; Bridges</b>	
			00 -	
0.51			101 - National Highways permanent bridges	
			01 - Public Works Department	
			00 -	
			00 -	
9.30			102 - Tolls on Roads	
			01 - Public Works Department	
			00 -	
			00 -	
82.46	500.00	500.00	800 - Other Receipts	100.00
			01 - Public Works Department	
			00 -	
			00 -	
<b>92.27</b>	<b>500.00</b>	<b>500.00</b>	<b>Total of 1054 - Roads &amp; Bridges</b>	<b>100.00</b>
			<b>1055 - Road Transport</b>	
			00 -	
34.59	150.00	150.00	800 - Other Receipts	153.21
			01 - Transport	
			00 -	
			00 -	
<b>34.59</b>	<b>150.00</b>	<b>150.00</b>	<b>Total of 1055 - Road Transport</b>	<b>153.21</b>
			<b>1425 - Other Scientific Research</b>	
			00 -	
	1.19	1.19	800 - Other Receipts	1.31
			01 - Science, Technology & Environment	
			00 -	
			00 -	
	<b>1.19</b>	<b>1.19</b>	<b>Total of 1425 - Other Scientific Research</b>	<b>1.31</b>
			<b>1452 - Tourism</b>	
			00 -	
38.39	348.00	348.00	105 - Rent and Catering Receipts	348.00
			01 - Tourism	
			00 -	
			00 -	
141.67	2.00	2.00	800 - Other Receipts	2.00
			01 - Tourism	
			00 -	
			00 -	
<b>180.06</b>	<b>350.00</b>	<b>350.00</b>	<b>Total of 1452 - Tourism</b>	<b>350.00</b>



**B. STATE'S OWN NON-TAX REVENUES**

(₹ in lakh)

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Account	Budget Estimates 2022-23
			<b>1456 - Civil Services</b>	
			00 -	
-	0.12	0.12	800 - Other Receipts	0.13
			01 - Other Services	
			00 -	
			00 -	
	<b>0.12</b>	<b>0.12</b>	<b>Total of 1456 - Civil Services</b>	<b>0.13</b>
			<b>1475 - Other General Economic Services</b>	
			00 -	
14.92	14.56	14.56	106 - Fees for stamping weights and measures	16.02
			01 - Legal Metrology	
			00 -	
			00 -	
			202 - Metrology	
			01 - Legal Metrology	
			00 -	
			00 -	
	1.29	1.29	800 - Other Receipts	1.42
			01 - Legal Metrology	
			00 -	
			00 -	
<b>14.92</b>	<b>15.84</b>	<b>15.84</b>	<b>Sub-Total of Sub Head : Legal Metrology</b>	<b>17.44</b>
			<b>1475 - Other General Economic Services</b>	
			00 -	
54.25	95.66	95.66	012 - Statistics	105.23
			02 - Economics & Statistics	
			00 -	
			00 -	
-	2.57	2.57	800 - Other Receipts	2.83
			02 - Economics & Statistics	
			00 -	
			00 -	
<b>54.25</b>	<b>98.23</b>	<b>98.23</b>	<b>Sub-Total of Sub Head : Economics &amp; Statistics</b>	<b>108.05</b>
<b>69.17</b>	<b>114.07</b>	<b>114.07</b>	<b>Total of 1475 - Other General Economic Services</b>	<b>125.49</b>
<b>43087.98</b>	<b>66842.02</b>	<b>67899.92</b>	<b>TOTAL (b)(iii)-Economics Services</b>	<b>64036.47</b>
<b>53058.44</b>	<b>79899.34</b>	<b>80957.24</b>	<b>TOTAL (b)-Other Non-Tax Revenues</b>	<b>77783.29</b>
<b>56176.28</b>	<b>85226.34</b>	<b>86284.24</b>	<b>TOTAL B: STATE'S OWN NON-TAX REVENUES</b>	<b>83642.98</b>

**C. DEVOLUTION OF CENTRAL TAXES & DUTIES**

(₹ in lakh)

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Account	Budget Estimates 2022-23
			<b>C. DEVOLUTION OF CENTRAL TAXES &amp; DUTIES</b>	
			<b>(a) Taxes on Income &amp; Expenditure</b>	
90603.00	96822.00	117673.00	0020 - Corporation Tax	127494.00
92854.00	98389.00	113172.00	0021 - Taxes on Income Other than Corporation Tax	123133.00
			0028 - Other Taxes on Income and Expenditure	
<b>183457.00</b>	<b>195211.00</b>	<b>230845.00</b>	<b>TOTAL(a) Taxes on Income &amp; Expenditure</b>	<b>250627.00</b>
			<b>(b) Taxes on Property and Capital and other Transactions</b>	
	-4.00	-4.00	0032 - Taxes on Wealth	-5.00
	<b>-4.00</b>	<b>-4.00</b>	<b>Total (b) Taxes on Property &amp; Cap. Transaction</b>	<b>-5.00</b>
			<b>(c) Taxes on Commodities &amp; Services</b>	
16209.00	20108.00	18399.00	0037 - Customs	17704.00
10151.00	9738.00	5356.00	0038 - Union Excise Duties	5514.00
1242.00	205.00	205.00	0044 - Service Tax	410.00
205.00	-	-	0045 - Other Taxes & Duties on Commodities & Services	
<b>27807.00</b>	<b>30051.00</b>	<b>23960.00</b>	<b>Total (c) Taxes on Commodities &amp; Services</b>	<b>23628.00</b>
			<b>(d) Taxes on GST</b>	
89791.00	107524.00	117394.00	0005 - Central Tax	134074.00
-	-	-	0008 - Integrated GST	-
-				
<b>89791.00</b>	<b>107524.00</b>	<b>117394.00</b>	<b>Total (d) Taxes on GST</b>	<b>134074.00</b>
<b>301055.00</b>	<b>332782.00</b>	<b>372195.00</b>	<b>Total of C: Devolution of Central Taxes &amp; Duties</b>	<b>408324.00</b>

**D. GRANTS-IN-AID FROM CENTRAL GOVERNMENT**

(₹ in lakh)

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Account	Budget Estimates 2022-23
			<b>1601 - Grants-in-aid from Central Government</b>	
			<i>06 - Grants for Centrally Sponsored Scheme</i>	
121237.73	243351.77	243351.77	101 - Central Assistance	264664.43
708.11	869.48	869.48	a) Modernisation of Police Force	859.48
	110.00	110.00	c) Home Guards	
-	4523.28	4523.28	d) Election Reimbursement	1000.00
	260.00	260.00	e) Sainik Reimbursement	50.00
55.94	53.95	53.95	f) National Service Scheme	67.75
1039.50	1000.00	1000.00	g) RKVY	1000.00
2530.97	4072.00	4072.00	h) BADP	4059.00
1631.36	4500.00	4500.00	i) AIBP/FMP	7833.34
1253.30	1332.92	1332.92	j) NSAP	1332.92
114018.55	226630.14	226630.14	k) Others	249511.94
11755.94	13687.34	13687.34	102 - EAP Reimbursement Procedure	26113.00
<b>132993.67</b>	<b>257039.11</b>	<b>257039.11</b>	<b>TOTAL: 06 Centrally Sponsored Schemes</b>	<b>291827.43</b>
			<i>07 - Finance Commission Grant</i>	
163348.00	179000.00	179000.00	101 - Post Devolution Rev. Deficit Grant	161500.00
4500.00	10300.00	10300.00	103 - Grants for ULB & RLB	10600.00
4700.00	4700.00	4700.00	104 - GIA for State Disaster Response Fund	4900.00
			105 - Special Grants	
		3119.00	(a) Health Grants	3119.00
<b>172548.00</b>	<b>194000.00</b>	<b>197119.00</b>	<b>TOTAL: 07 Grants for Finance Commission Grant</b>	<b>180119.00</b>
			<i>08 - Other Transfer/Grants to States</i>	
9504.52	10000.00	10000.00	102 - NLCPR/NESIDS	10000.00
23646.24	25000.00	25000.00	103 - Schemes for NE Council	25000.00
			a) PM DevINE	60000.00
3470.93	1577.37	1577.37	104 - Welfare of ST Grants under Prov. to Art. 275(1)	1577.37
-			106 - Grants towards contribution to NDRF	
9042.76	2000.00	2000.00	108 - Grants from Central Road fund	2000.00
123.07	-	-	110 - Grants to cover gap in Resources	
17.94			111 - Grants to meet Revenue Deficit	
732.66	-		113 - Special Assistance	
<b>46538.12</b>	<b>38577.37</b>	<b>38577.37</b>	<b>TOTAL: 08 Other Transfer/Grants to States</b>	<b>98577.37</b>
<b>352079.79</b>	<b>489616.48</b>	<b>492735.48</b>	<b>TOTAL : Grants-in-Aid from Central Government</b>	<b>570523.80</b>
<b>774066.87</b>	<b>979580.48</b>	<b>1029873.89</b>	<b>TOTAL REVENUE RECEIPTS (A+B+C+D)</b>	<b>1142620.50</b>

**II: CAPITAL RECEIPTS**

(₹ in lakh)

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Account	Budget Estimates 2022-23
			<b>E - PUBLIC DEBT</b>	
			<b>6003 - Internal Debt of the State Govt.</b>	
94521.32	100000.00	100000.00	101 - Market Loans	90000.00
-			103 - Loans from LIC of India	
19566.12	17000.00	17000.00	105 - Loans from NABARD	17000.00
-			106 - Compensation & Other Bonds	
67.50	1000.00	1000.00	108 - Loans from NCDC	500.00
			109 - Loans from Other Institutions	
172.77	500.00	500.00	(a) REC	200.00
-			(b) HUDCO	
28.09	1000.00	1000.00	(c) PFC	200.00
			(d) SIDBI	35000.00
122014.00	10000.00	386287.58	110 - W&MA from the Reserve Bank of India	100000.00
-			111 - Special Securities issued to NSSF of the Central Government	
-	-	-	800 - Other Loans	-
<b>236369.80</b>	<b>129500.00</b>	<b>505787.58</b>	<b>TOTAL (6003) INTERNAL DEBT OF STATE</b>	<b>242900.00</b>
			<b>6004 - Loans &amp; Advances from the Central Govt.</b>	
			<i>09 - Loans for State /Union Territory with Legislature Schemes</i>	
24761.72	3052.13	3052.13	101 - Block Loans	1934.00
-	-	-	102 - Scheme of North Eastern Council	-
	-	29999.00	106 - Special Assistance	10000.00
<b>24761.72</b>	<b>3052.13</b>	<b>33051.13</b>	<b>TOTAL (6004) LOANS &amp; ADVANCES FROM THE CENTRAL GOVERNMENT</b>	<b>11934.00</b>
<b>261131.52</b>	<b>132552.13</b>	<b>538838.71</b>	<b>TOTAL 'E' PUBLIC DEBT</b>	<b>254834.00</b>
			<b>F - LOANS &amp; ADVANCES (RECOVERIES)</b>	
-	0.12	0.12	6202 - Loans for Education, Sports, Art & Culture	0.10
-	0.12	0.12	6210 - Loans for Medical & Public Health	0.10
-	0.12	0.12	6212 - Loans for Nutrition	0.10
123.05	170.00	170.00	6216 - Loans for Housing	130.00
-	1.19	1.19	6217 - Loans for Urban Development	0.10
160.86	230.00	230.00	6425 - Loans for Co-operation	230.00
-	2.38	2.38	6552 - Loans for NEA	0.10
-	-	-	6851 - Loans for Village & Small Industries	-
2982.82	2352.24	2900.00	7610 - Loans for Govt. Servants etc.	3000.00
101.80			7615 - Miscellaneous Loans	
<b>3368.53</b>	<b>2756.17</b>	<b>3303.93</b>	<b>TOTAL F: LOANS &amp; ADVANCES</b>	<b>3360.50</b>
<b>264500.05</b>	<b>135308.30</b>	<b>542142.64</b>	<b>TOTAL II: CAPITAL RECEIPTS (E+F)</b>	<b>258194.50</b>
<b>1038566.92</b>	<b>1114888.78</b>	<b>1572016.53</b>	<b>GRAND TOTAL (I+II)</b>	<b>1400815.00</b>