

## **DEMANDS FOR GRANTS**

2021 - 2022

**VOLUME - I** 

**MARCH, 2021** 

## Demand No. 40 GOA COLLEGE OF ENGINEERING

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

|         | Revenue | Capital | Total   |  |
|---------|---------|---------|---------|--|
| Charged |         | 1       |         |  |
| Voted   | 4899.53 | 1367.10 | 6266.63 |  |
| Total   | 4899.53 | 1367.10 | 6266.63 |  |

(Rs. in lakhs)

| Demand and Major Heads                      |                                  | Actuals 2019 - 2020 | Budget<br>Estimates<br>2020 - 2021 | Revised<br>Estimates<br>2020 - 2021 | Budget<br>Estimates<br>2021 - 2022 |
|---|----------------------------------|---------------------|------------------------------------|-------------------------------------|------------------------------------|
|   |                                  | Total               | Total                              | Total                               | Total                              |
|   | 1                                | 2                   | 3                                  | 4                                   | 5                                  |
| TOTAL DEMAND                                | NO 40                            | 3993.44             | 5975.36                            | 5975.36                             | 6266.63                            |
| 2071 Pensions and Other Retirement Benefits |                                  |                     |                                    |                                     | 815.00                             |
| 2203 Technical Education                    |                                  | 3585.58             | 4493.36                            | 4493.36                             | 4084.53                            |
| 4202 Capital Outle<br>Culture               | ay on Education, Sports, Art and | 407.86              | 1482.00                            | 1482.00                             | 1367.10                            |