



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

18 - JAILS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
18 JAILS	301.80	37.10	37.10	2.10
1601 Grants-in-Aid from Central Government	300.00	35.00	35.00	--
04 Grants for Centrally Sponsored Plan Schemes	300.00	35.00	35.00	--
800 Other Grants	300.00	35.00	35.00	--
01 e-Prison project	300.00	35.00	35.00	--
0056 Jails	1.79	2.00	2.00	2.00
102 Sale of Jail Manufactures	0.53	2.00	2.00	2.00
01 Sale of Jail Manufactures	0.53	2.00	2.00	2.00
800 Other Receipts	1.26	--	--	--
81 Other items	1.26	--	--	--
90 Deduct - Refunds	--	--	--	--
0070 Other Administrative Services	0.01	0.10	0.10	0.10
60 Other Services	0.01	0.10	0.10	0.10
118 Receipts under Right to Information Act, 2005	0.01	0.10	0.10	0.10
01 RTI Fees	0.01	0.10	0.10	0.10
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--