

## HOME DEPARTMENT

## DEMAND NO. 11

## District Administration

Revenue Capital Total  
 Voted : 19969.59 0.00 19969.59

( R in Lakhs )

Major Heads, Sub-Major Heads, Minor Heads, Detailed Heads	Actual 2012-2013			Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015			Total (10 to 112)
	State-Plan	CSS/CPS	Non-Plan	State-Plan	CSS/CPS	Non-Plan	State-Plan	CSS/CPS	Non-Plan	State-Plan	CSS/CPS	Non-Plan	
0000-00-000	1	2	3	4	5	6	7	8	9	10	11	12	13
<b>REVENUE SECTION</b>													
2053 - DISTRICT ADMINISTRATION													
2053-00-093 District Establishment													
Salaries	...	...	4293.45	...	...	4739.80	...	...	4722.80	...	...	5354.00	5354.00
Wages	...	...	229.72	...	...	226.46	...	...	226.46	...	...	226.46	226.46
Travel Expenses	...	...	56.40	...	...	56.04	...	...	65.21	...	...	56.04	56.04
Office Expenses	...	...	54.75	...	...	52.76	...	...	69.76	...	...	52.76	52.76
Motor Vehicles (Normal)	...	...	...	...	...	121.02	...	...	61.02	...	...	121.02	121.02
Motor Vehicles (SRE)	...	...	...	...	...	...	...	...	68.00	...	...	...	0.00
Hospitality Expenses	...	...	20.09	...	...	19.50	...	...	19.50	...	...	19.50	19.50
2053-00-093 : Total :	0.00	0.00	4654.41	0.00	0.00	5215.58	0.00	0.00	5232.75	0.00	0.00	5829.78	5829.78
2053-00-094 Other Establishments													
2053-00-094(1) Sub-Divisional Establishments													
Salaries	...	...	2786.11	...	...	2938.20	...	...	2938.20	...	...	3265.06	3265.06
Wages	...	...	240.54	...	...	201.20	...	...	201.20	...	...	201.20	201.20
Travel Expenses	...	...	37.66	...	...	34.02	...	...	34.02	...	...	34.02	34.02
Office Expenses	...	...	38.05	...	...	34.08	...	...	34.08	...	...	34.08	34.08
Motor Vehicles (Normal)	...	...	...	...	...	21.76	...	...	21.76	...	...	21.76	21.76
Motor Vehicles (SRE)	...	...	...	...	...	...	...	...	20.00	...	...	...	0.00
Hospitality Expenses	...	...	23.25	...	...	20.48	...	...	20.48	...	...	20.48	20.48
2053-00-094(1):Total :	0.00	0.00	3125.61	0.00	0.00	3249.74	0.00	0.00	3269.74	0.00	0.00	3576.60	3576.60
2053-00-094 : Total :	0.00	0.00	3125.61	0.00	0.00	3249.74	0.00	0.00	3269.74	0.00	0.00	3576.60	3576.60



Major Heads, Sub-Major Heads, Minor Heads, Detailed Heads	Actual 2012-2013			Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015			Total
	State-Plan	CSS/CPS	Non-Plan	State-Plan	CSS/CPS	Non-Plan	State-Plan	CSS/CPS	Non-Plan	State-Plan	CSS/CPS	Non-Plan	(10 to 112)
	1	2	3	4	5	6	7	8	9	10	11	12	13
0000-00-000													
2515 - OTHER RURAL DEVELOPMENT PROGRAMMES													
2515-00-101 Panchayati Raj													
2515-00-101(1) Grant to Rural Local Bodies (FC XIII Award)													
General Basic Grant	...	...	1661.54	...	...	4490.00	...	...	4490.00	...	...	4490.00	4490.00
General Performance Grant	...	...	...	...	...	3083.00	...	...	3083.00	...	...	3083.00	3083.00
Special Area Basic Grant	...	...	...	...	...	373.00	...	...	373.00	...	...	373.00	373.00
Special Area Performance Grant	...	...	...	...	...	373.00	...	...	373.00	...	...	373.00	373.00
2515 : TOTAL :	0.00	0.00	1661.54	0.00	0.00	8319.00	0.00	0.00	8319.00	0.00	0.00	8319.00	8319.00
2575- OTHER SPECIAL AREA PROGRAMME													
2575-60- Others													
2575-60-122(11) Rural Water Supply Programme													
FC-XIII Grants	...	...	...	263.00	...	...	263.00	...	...	263.00	...	...	263.00
2575-60-337 Road Works-FC-XIII Grant	...	...	...	612.00	...	...	612.00	...	...	612.00	...	...	612.00
2575 : TOTAL	0.00	0.00	0.00	875.00	0.00	0.00	875.00	0.00	0.00	875.00	0.00	0.00	875.00
3454- CENSUS SURVEYS AND STATISTICS													
3454-01- Census													
3454-01-800 Other Expenditure													
3454-01-800(5) Census Establishment													
Census Enumeration	...	...	...	...	...	0.01	...	...	0.01	...	...	0.01	0.01
3454 : TOTAL :	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.01
<b>TOTAL : REVENUE SECTION :</b>	<b>0.00</b>	<b>0.00</b>	<b>10901.03</b>	<b>875.00</b>	<b>0.00</b>	<b>17934.43</b>	<b>875.00</b>	<b>0.00</b>	<b>17963.10</b>	<b>875.00</b>	<b>0.00</b>	<b>19094.59</b>	<b>19969.59</b>
<b>GRAND TOTAL :</b>	<b>0.00</b>	<b>0.00</b>	<b>10901.03</b>	<b>875.00</b>	<b>0.00</b>	<b>17934.43</b>	<b>875.00</b>	<b>0.00</b>	<b>17963.10</b>	<b>875.00</b>	<b>0.00</b>	<b>19094.59</b>	<b>19969.59</b>