



सत्यमेव जयते

**GOVERNMENT OF MIZORAM**

# **SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**

**(24<sup>th</sup> February, 2022)**

**[The recommendation of the Governor required under article 205(1) of the  
Constitution of India has been obtained]**

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**

(₹ in lakh)

<i>Demand No.</i>	<i>Department</i>		<i>Revenue</i>	<i>Capital</i>	<i>Total</i>	<i>Page No.</i>
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1	Legislative Assembly	Voted	102.93		<b>102.93</b>	1
		Charged	15.00		<b>15.00</b>	
2	Governor	Voted	15.00		<b>15.00</b>	2
		Charged	77.52		<b>77.52</b>	
3	Council of Ministers	Voted	12.20		<b>12.20</b>	3
4	Law & Judicial	Voted	899.39		<b>899.39</b>	4-9
		Charged	97.10		<b>97.10</b>	
5	Vigilance	Voted	18.25		<b>18.25</b>	10
		Charged	2.00		<b>2.00</b>	
6	Land Revenue & Settlement	Voted	96.51		<b>96.51</b>	11
7	Excise & Narcotics	Voted	7.84		<b>7.84</b>	12
8	Taxation	Voted	53.01		<b>53.01</b>	13
9	Finance	Voted	23454.96		<b>23454.96</b>	14-16
10	Mizoram Public Service Commission	Voted	66.46		<b>66.46</b>	17
		Charged	49.98		<b>49.98</b>	
11	Secretariat Administration	Voted	75.74		<b>75.74</b>	18
12	Parliamentary Affairs	Voted	5.48		<b>5.48</b>	19
13	Personnel & Administrative Reforms	Voted	30.46		<b>30.46</b>	20
14	Planning & Programme Implementation	Voted	537.29	173.45	<b>710.74</b>	21-24
15	General Administration	Voted	2998.06		<b>2998.06</b>	25-34
16	Home	Voted	2693.23	546.17	<b>3239.40</b>	35-41
17	Food, Civil Supplies & Consumer Affairs	Voted	1095.37	3360.07	<b>4455.44</b>	42-44
18	Printing & Stationery	Voted	29.27		<b>29.27</b>	45
19	Local Administration	Voted	11217.89	59.00	<b>11276.89</b>	46-47
20	School Education	Voted	6766.16	2706.00	<b>9472.16</b>	48-50
21	Higher & Technical Education	Voted	4589.35		<b>4589.35</b>	51-54
22	Sports & Youth Services	Voted	65.98	10491.87	<b>10557.85</b>	55-56
23	Art & Culture	Voted	11.80	33.05	<b>44.85</b>	57
24	Health & Family Welfare	Voted	14775.83	6548.45	<b>21324.28</b>	58-70
25	Public Health Engineering	Voted	5563.62	9501.17	<b>15064.79</b>	71-74
26	Information & Public Relations	Voted	35.43	600.00	<b>635.43</b>	75-76
27	District Councils & Minority Affairs	Voted	4577.06		<b>4577.06</b>	77-78
28	Labour, Employment, Skill Development & Entrepreneurship	Voted	451.87		<b>451.87</b>	79-80
29	Social Welfare	Voted	6421.22	1486.68	<b>7907.90</b>	81-87
30	Disaster Management & Rehabilitation	Voted	950.35		<b>950.35</b>	88-89
31	Agriculture	Voted	1042.37	1357.20	<b>2399.57</b>	90-94
32	Horticulture	Voted	1175.41	960.41	<b>2135.82</b>	95-96
33	Land Resources, Soil & Water Conservation	Voted	1003.19		<b>1003.19</b>	97-98
34	Animal Husbandry & Veterinary	Voted	373.19	1142.81	<b>1516.00</b>	99-100
35	Fisheries	Voted	1214.03		<b>1214.03</b>	101
36	Environment, Forests & Climate Change	Voted	4147.52		<b>4147.52</b>	102-104
37	Co-operation	Voted	100.67	217.51	<b>318.18</b>	105
38	Rural Development	Voted	6518.33	783.20	<b>7301.53</b>	106-111
39	Power & Electricity	Voted	10881.92	8690.39	<b>19572.31</b>	112-115
40	Commerce & Industries	Voted	1252.52	586.00	<b>1838.52</b>	116-118
41	Sericulture	Voted	158.27	400.00	<b>558.27</b>	119
42	Transport	Voted	668.17	60.06	<b>728.23</b>	120-121
43	Tourism	Voted	27.85	606.00	<b>633.85</b>	122
45	Public Works	Voted	2267.97	42193.95	<b>44461.92</b>	123-131
46	Urban Development & Poverty Alleviation	Voted	1271.37	3418.54	<b>4689.91</b>	132-135
47	Irrigation & Water Resources	Voted	17.81	393.93	<b>411.74</b>	136
48	Information & Communication Technology	Voted	47.20	45.17	<b>92.37</b>	137
49	Public Debt	Charged	7326.00	378830.00	<b>386156.00</b>	138-139
	<b>TOTAL OF CHARGED</b>		<b>7567.60</b>	<b>378830.00</b>	<b>386397.60</b>	
	<b>TOTAL OF VOTED</b>		<b>119785.80</b>	<b>96361.08</b>	<b>216146.88</b>	
	<b>GRAND TOTAL</b>		<b>127353.40</b>	<b>475191.08</b>	<b>602544.48</b>	

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 1**  
**LEGISLATIVE ASSEMBLY**

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	102.93		<b>102.93</b>
<i>Charged</i>	15.00		<b>15.00</b>
<b>TOTAL</b>	<b>117.93</b>		<b>117.93</b>

**II. Heads under which this will be accounted for :-**

State      CSS      Total

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2011 - Parliament/State/Union Territory Legislature</b>		
<b>Sub Major Head</b>	<b>: 02 - State/Union Territory Legislatures</b>		
<b>Minor Head</b>	<b>: 101 - Legislative Assembly</b>		
<b>Sub Head</b>	<b>: (01) - Speaker/Deputy Speaker (Charged)</b>		
<b>Detailed Head</b>	<b>: 02 - Discretionary Grant by Speaker</b>		
<b>Object Head</b>	<b>: (50) - Other Charges</b>	10.00	<b>10.00</b>
<b>Total of 101(01)(02) (CHARGED)</b>		<b>10.00</b>	<b>10.00</b>
<b>Detailed Head</b>	<b>: 03 - Discretionary Grant by Deputy Speaker (Charged)</b>		
<b>Object Head</b>	<b>: (50) - Other Charges</b>	5.00	<b>5.00</b>
<b>Total of 101(01)(03) (CHARGED)</b>		<b>5.00</b>	<b>5.00</b>
<b>Sub Head</b>	<b>: (02) - MLA</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>	25.00	<b>25.00</b>
	<b>: (13) - Office Expenses</b>	30.00	<b>30.00</b>
	<b>: (64) - Write Off</b>	27.39	<b>27.39</b>
<b>Total of 101(02)</b>		<b>82.39</b>	<b>82.39</b>
<b>Minor Head</b>	<b>: 103 - Legislative Secretariat</b>		
<b>Sub Head</b>	<b>: (01) - Assembly Secretariat</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (13) - Office Expenses</b>	15.00	<b>15.00</b>
<b>Total of 103(01)</b>		<b>15.00</b>	<b>15.00</b>
<b>Sub Head</b>	<b>: (02) - Library</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (01) - Salaries</b>	2.10	<b>2.10</b>
<b>Total of 103(02)</b>		<b>2.10</b>	<b>2.10</b>
<b>Sub Head</b>	<b>: (03) - Printing Press</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (01) - Salaries</b>	3.44	<b>3.44</b>
<b>Total of 103(03)</b>		<b>3.44</b>	<b>3.44</b>
<b>TOTAL OF MAJOR HEAD : 2011</b>		<b>117.93</b>	<b>117.93</b>
<b>TOTAL OF DEMAND NO. 1 (VOTED)</b>		<b>102.93</b>	<b>102.93</b>
<b>TOTAL OF DEMAND NO. 1 (CHARGED)</b>		<b>15.00</b>	<b>15.00</b>
<b>GRAND TOTAL OF DEMAND NO. 1</b>		<b>117.93</b>	<b>117.93</b>

**Explanatory Notes :-**

**Major Head** : 2011 - Parliament/State/Union Territory Legislature

**State(Charged)** - A sum of ₹ 10.00 lakh is for Discretionary Grant by Speaker.

- A sum of ₹ 5.00 lakh is for Discretionary Grant by Dy. Speaker.

**State(Voted)** - A sum of ₹ 5.54 lakh is for payment of Salaries.

- A sum of ₹ 27.39 lakh is for Write-off of outstanding Loans for former MLAs.

- A sum of ₹ 25.00 lakh is for Medical Treatment of MLAs.

- A sum of ₹ 30.00 lakh is for Office Expenses of MLAs.

- A sum of ₹ 15.00 lakh is for Office Expenses of Assembly Secretariat.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 2**  
**GOVERNOR**

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	15.00		<b>15.00</b>
<i>Charged</i>	77.52		<b>77.52</b>
<b>TOTAL</b>	<b>92.52</b>		<b>92.52</b>

**II. Heads under which this will be accounted for :-**

State      CSS      Total

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2012 - President/Vice President/Governor/Administrator of Union Territories</b>		
<b>Sub Major Head</b>	<b>: 03 - Governor/Administrator of Union Territories</b>		
<b>Minor Head</b>	<b>: 090 - Secretariat</b>		
<b>Sub Head</b>	<b>: (01) - Governor's Secretariat (Charged)</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>	3.00	<b>3.00</b>
	<b>: (11) - Domestic Travel Expenses</b>	5.00	<b>5.00</b>
	<b>: (13) - Office Expenses</b>	11.52	<b>11.52</b>
	<b>: (50) - Other Charges</b>	40.00	<b>40.00</b>
<b>Total of 090(01) (Charged)</b>		<b>59.52</b>	<b>59.52</b>
<b>Minor Head</b>	<b>: 103 - Household Establishment</b>		
<b>Sub Head</b>	<b>: (01) - Household Estt. of Governor (Charged)</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>	5.00	<b>5.00</b>
	<b>: (11) - Domestic Travel Expenses</b>	13.00	<b>13.00</b>
<b>Total of 103(01) (Charged)</b>		<b>18.00</b>	<b>18.00</b>
<b>Minor Head</b>	<b>: 105 - Medical Facilities</b>		
<b>Sub Head</b>	<b>: (01) - Medical Allowances to Governor (Voted)</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (50) - Other Charges</b>	15.00	<b>15.00</b>
<b>Total of 105(01) (Voted)</b>		<b>15.00</b>	<b>15.00</b>
<b>TOTAL OF MAJOR HEAD : 2012 (CHARGED)</b>		<b>77.52</b>	<b>77.52</b>
<b>TOTAL OF MAJOR HEAD : 2012 (VOTED)</b>		<b>15.00</b>	<b>15.00</b>
<b>TOTAL OF DEMAND NO. 2 (CHARGED)</b>		<b>77.52</b>	<b>77.52</b>
<b>TOTAL OF DEMAND NO. 2 (VOTED)</b>		<b>15.00</b>	<b>15.00</b>
<b>GRAND TOTAL OF DEMAND NO. 2</b>		<b>92.52</b>	<b>92.52</b>

**Explanatory Notes :-**

**Major Head** : 2012 - President/Vice President/Governor/Administrator of Union Territories  
**State ( Charged)** - A sum of ₹ 11.52 lakh is for Office Expenses of Governor.  
 - A sum of ₹ 13.00 lakh is for Helicopter Hiring Charges.  
 - A sum of ₹ 8.00 lakh is for payment of Medical Treatment.  
 - A sum of ₹ 45.00 lakh is for smooth functioning of Raj Bhawan.

**State ( Voted)** - A sum of ₹ 15.00 lakh is for payment of Medical Treatment to Governor.



**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 3**  
**COUNCIL OF MINISTERS**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	12.20		<b>12.20</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>12.20</b>		<b>12.20</b>

**II. Heads under which this will be accounted for :-**

	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b>Major Head</b> : 2052 - Secretariat General Services			
<b>Sub Major Head</b> : 00 -			
<b>Minor Head</b> : 090 - Secretariat			
<b>Sub Head</b> : (18) - Chief Minister's Secretariat			
<b>Detailed Head</b> : 00 -			
Object Head : (02) - Wages	4.20		<b>4.20</b>
(13) - Office Expenses	8.00		<b>8.00</b>
<b>Total of 090(18)</b>	<b>12.20</b>		<b>12.20</b>
<b>TOTAL OF MAJOR HEAD : 2052</b>	<b>12.20</b>		<b>12.20</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>12.20</b>		<b>12.20</b>
<b>TOTAL OF DEMAND NO. 3 (VOTED)</b>	<b>12.20</b>		<b>12.20</b>

**Explanatory Notes :-**

- Major Head** - 2052 - Secretariat General Services  
**State** - A sum of ₹ 12.20 lakh is for payment for wages & office establishment cost.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 4**  
**LAW & JUDICIAL**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	899.39		<b>899.39</b>
<i>Charged</i>	97.10		<b>97.10</b>
<b>TOTAL</b>	<b>996.49</b>		<b>996.49</b>

**II. Heads under which this will be accounted for :-**

State      CSS      Total

**LAW & JUDICIAL**

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2014 - Administration of Justice</b>		
<b>Sub-Major Head</b>	<b>: 00 -</b>		
<b>Minor Head</b>	<b>: 114 - Legal Advisers &amp; Counsels</b>		
<b>Sub-Head</b>	<b>: (04) - Advocate General</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (02) - Wages</b>	2.85	<b>2.85</b>
	<b>: (28) - Professional Services</b>	19.10	<b>19.10</b>
<b>Total of 114(04)</b>		<b>21.95</b>	<b>19.10</b>
<b>Sub-Head</b>	<b>: (05) - Public Prosecutor</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (28) - Professional Services</b>	147.91	<b>147.91</b>
<b>Total of 114(05)</b>		<b>147.91</b>	<b>147.91</b>
<b>Sub-Head</b>	<b>: (14) - Registrar General of Marriage</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>	1.45	<b>1.45</b>
<b>Total of 114(14)</b>		<b>1.45</b>	<b>1.45</b>
<b>Sub-Head</b>	<b>: (16) - Contribution to Nejoti</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (50) - Other Charges</b>	3.75	<b>3.75</b>
<b>Total of 114(16)</b>		<b>3.75</b>	<b>3.75</b>
<b>Sub-Head</b>	<b>: (21) - Fast Track Special Court, Champhai (Rape &amp; POCSO ACT)</b>		
<b>Detailed Head</b>	<b>: 01 - Fast Track Special Court, Champhai/CSS</b>		
<b>Object Head</b>	<b>: (01) - Salaries</b>	34.06	<b>34.06</b>
	<b>: (02) - Wages</b>	11.53	<b>11.53</b>
	<b>: (11) - Domestic Travel Expenses</b>	1.59	<b>1.59</b>
	<b>: (13) - Office Expenses</b>	21.99	<b>21.99</b>
	<b>: (28) - Professional Services</b>	12.79	<b>12.79</b>
	<b>: (50) - Other Charges</b>	1.30	<b>1.30</b>
<b>Total of 114(21)(01)</b>		<b>83.26</b>	<b>83.26</b>
<b>Detailed Head</b>	<b>: 02 - SMS for Fast Track Special Court, Champhai</b>		
<b>Object Head</b>	<b>: (01) - Salaries</b>	3.00	<b>3.00</b>
	<b>: (02) - Wages</b>	2.00	<b>2.00</b>
	<b>: (13) - Office Expenses</b>	3.13	<b>3.13</b>
	<b>: (28) - Professional Services</b>	1.00	<b>1.00</b>
<b>Total of 114(21)(02)</b>		<b>9.13</b>	<b>9.13</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 4**  
**LAW & JUDICIAL**

(₹ in lakh)

**II. Heads under which this will be accounted for :-**

State                      CSS                      Total

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2014 - Administration of Justice</b>		
<b>Sub-Major Head</b>	<b>: 00 -</b>		
<b>Minor Head</b>	<b>: 114 - Legal Advisers &amp; Counsels</b>		
<b>Sub-Head</b>	<b>: (22) - Fast Track Special Court, Aizawl (Rape &amp; POCSO ACT)</b>		
<b>Detailed Head</b>	<b>: 01 - Fast Track Special Court, Aizawl /CSS</b>		
<b>Object Head</b>	<b>: (01) - Salaries</b>	34.06	<b>34.06</b>
	<b>(02) - Wages</b>	11.53	<b>11.53</b>
	<b>(11) - Domestic Travel Expenses</b>	1.59	<b>1.59</b>
	<b>(13) - Office Expenses</b>	22.39	<b>22.39</b>
	<b>(28) - Professional Services</b>	12.79	<b>12.79</b>
	<b>(50) - Other Charges</b>	1.12	<b>1.12</b>

<b>Total of 114(22)(01)</b>	<b>83.48</b>	<b>83.48</b>
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<b>Detailed Head</b>	<b>: 02 - SMS for Fast Track Special Court, Aizawl</b>		
<b>Object Head</b>	<b>: (01) - Salaries</b>	3.00	<b>3.00</b>
	<b>(02) - Wages</b>	2.00	<b>2.00</b>
	<b>(13) - Office Expenses</b>	3.50	<b>3.50</b>
	<b>(28) - Professional Services</b>	1.00	<b>1.00</b>

<b>Total of 114(22)(02)</b>	<b>9.50</b>	<b>9.50</b>
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<b>Sub-Head</b>	<b>: (23) - Fast Track Special Court, Aizawl (POCSO ACT)</b>		
<b>Detailed Head</b>	<b>: 01 - Fast Track Special Court, Aizawl/CSS</b>		
<b>Object Head</b>	<b>: (01) - Salaries</b>	34.06	<b>34.06</b>
	<b>(02) - Wages</b>	11.53	<b>11.53</b>
	<b>(11) - Domestic Travel Expenses</b>	1.59	<b>1.59</b>
	<b>(13) - Office Expenses</b>	22.00	<b>22.00</b>
	<b>(28) - Professional Services</b>	12.79	<b>12.79</b>
	<b>(50) - Other Charges</b>	1.20	<b>1.20</b>

<b>Total of 114(23)(01)</b>	<b>83.17</b>	<b>83.17</b>
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<b>Detailed Head</b>	<b>: 02 - SMS for Fast Track Special Court, Aizawl</b>		
<b>Object Head</b>	<b>: (01) - Salaries</b>	3.00	<b>3.00</b>
	<b>(02) - Wages</b>	2.00	<b>2.00</b>
	<b>(13) - Office Expenses</b>	3.50	<b>3.50</b>
	<b>(28) - Professional Services</b>	1.00	<b>1.00</b>

<b>Total of 114(23)(02)</b>	<b>9.50</b>	<b>9.50</b>
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<b>TOTAL OF MAJOR HEAD : 2014 (L&amp;J)</b>	<b>203.19</b>	<b>249.91</b>	<b>453.10</b>
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**HIGH COURT**

<b>Minor Head</b>	<b>: 102 - High Courts</b>		
<b>Sub-Head</b>	<b>: (01) - High Courts (Charged)</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (02) - Wages</b>	4.27	<b>4.27</b>
	<b>(06) - Medical Treatment</b>	55.05	<b>55.05</b>
	<b>(13) - Office Expenses</b>	36.28	<b>36.28</b>
	<b>(20) - Other Administrative Expenses</b>	0.50	<b>0.50</b>
	<b>(51) - Motor Vehicles</b>	1.00	<b>1.00</b>

<b>Total of 102(01)(Charged)</b>	<b>97.10</b>	<b>55.05</b>
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**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 4**  
**LAW & JUDICIAL**

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>REVENUE SECTION</u></b>			
Major Head : 2014 - Administration of Justice			
Sub-Major Head : 00 -			
Minor Head : 800 - Other Expenditure			
Sub-Head : (90) - Socio-Economic Development Policy (SEDP)			
Detailed Head : 01 - Implementation of SEDP under High Court			
Object Head : (13) - Office Expenses	250.00		250.00
<b>Total of 800(90)(01)</b>	<b>250.00</b>		<b>250.00</b>
<b>TOTAL OF MAJOR HEAD : 2014 (HIGH COURT)(CHARGED)</b>	<b>97.10</b>		<b>97.10</b>
<b>TOTAL OF MAJOR HEAD : 2014 (HIGH COURT)(VOTED)</b>	<b>250.00</b>		<b>250.00</b>
<b>GRAND TOTAL OF MAJOR HEAD : 2014 (HIGH COURT)</b>	<b>347.10</b>		<b>347.10</b>
<b><u>MIZORAM STATE LEGAL SERVICES AUTHORITY (MSLSA)</u></b>			
Minor Head : 114 - Legal Advisers & Counsels			
Sub-Head : (03) - Legal Services Authority			
Detailed Head : 00 -			
Object Head : (01) - Salaries	16.52		16.52
<b>Total of 114(03)</b>	<b>16.52</b>		<b>16.52</b>
Sub-Head : (07) - Alternate Dispute Resolution Centre			
Detailed Head : 00 -			
Object Head : (02) - Wages	1.88		1.88
<b>Total of 114(07)</b>	<b>1.88</b>		<b>1.88</b>
Minor Head : 800 - Other Expenditure			
Sub-Head : (90) - Socio-Economic Development Policy(SEDP)			
Detailed Head : 01 - Implementation of SEDP under SLSA			
Object Head : (50) - Other Charges	61.20		61.20
<b>Total of 800(90)(01)</b>	<b>61.20</b>		<b>61.20</b>
<b>TOTAL OF MAJOR HEAD : 2014 (SLSA)</b>	<b>79.60</b>		<b>79.60</b>
<b><u>AIZAWL JUDICIAL DISTRICT</u></b>			
Minor Head : 103 - Special Courts			
Sub-Head : (01) - Special Courts			
Detailed Head : 00 -			
Object Head : (06) - Medical Treatment	1.60		1.60
Object Head : (13) - Office Expenses	0.50		0.50
<b>Total of 103(01)</b>	<b>2.10</b>		<b>1.60</b>
Sub-Head : (02) - Special Courts(ND&PS)			
Detailed Head : 00 -			
Object Head : (06) - Medical Treatment	2.00		2.00
Object Head : (13) - Office Expenses	0.50		0.50
<b>Total of 103(02)</b>	<b>2.50</b>		<b>2.00</b>
Minor Head : 105 - Civil & Session Courts			
Sub-Head : (01) - District Judge, Aizawl			
Detailed Head : 00 -			
Object Head : (13) - Office Expenses	25.22		25.22
Object Head : (50) - Other Charges	1.50		1.50
<b>Total of 105(01)</b>	<b>26.72</b>		<b>26.72</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 4**  
**LAW & JUDICIAL**

(₹ in lakh)

**II. Heads under which this will be accounted for :-**

	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>REVENUE SECTION</u></b>			
Major Head : 2014 - Administration of Justice			
Sub-Major Head : 00 -			
Minor Head : 105 - Civil & Session Courts			
Sub-Head : (04) - District Judge, Champhai			
Detailed Head : 00 -			
Object Head : (13) - Office Expenses	2.00		<b>2.00</b>
(50) - Other Charges	1.00		<b>1.00</b>
<b>Total of 105(04)</b>	<b>3.00</b>		<b>3.00</b>
Sub-Head : (05) - District Judge, Kolasib			
Detailed Head : 00 -			
Object Head : (06) - Medical Treatment	1.22		<b>1.22</b>
(13) - Office Expenses	4.00		<b>4.00</b>
(27) - Minor Works	1.34		<b>1.34</b>
(50) - Other Charges	0.50		<b>0.50</b>
<b>Total of 105(05)</b>	<b>7.06</b>		<b>7.06</b>
Sub-Head : (06) - District Judge, Serchhip			
Detailed Head : 00 -			
Object Head : (13) - Office Expenses	0.80		<b>0.80</b>
(50) - Other Charges	0.08		<b>0.08</b>
<b>Total of 105(06)</b>	<b>0.88</b>		<b>0.88</b>
Sub-Head : (07) - District Judge, Mamit			
Detailed Head : 00 -			
Object Head : (06) - Medical Treatment	0.45		<b>0.45</b>
(13) - Office Expenses	0.50		<b>0.50</b>
(50) - Other Charges	1.00		<b>1.00</b>
<b>Total of 105(07)</b>	<b>1.95</b>		<b>1.95</b>
Minor Head : 114 - Legal Advisers & Counsels			
Sub-Head : (17) - MACT			
Detailed Head : 00 -			
Object Head : (06) - Medical Treatment	4.49		<b>4.49</b>
(13) - Office Expenses	0.50		<b>0.50</b>
<b>Total of 114(17)</b>	<b>4.99</b>		<b>4.99</b>
<b>TOTAL OF MAJOR HEAD : 2014 (AIZAWL JUDICIAL DISTRICT)</b>	<b>49.20</b>		<b>49.20</b>
<b><u>LUNGLEI JUDICIAL DISTRICT</u></b>			
Minor Head : 105 - Civil & Session Courts			
Sub-Head : (02) - District Judge, Lunglei			
Detailed Head : 00 -			
Object Head : (02) - Wages	14.73		<b>14.73</b>
(06) - Medical Treatment	3.32		<b>3.32</b>
(13) - Office Expenses	3.00		<b>3.00</b>
(28) - Professional Services	1.70		<b>1.70</b>
(50) - Other Charges	2.00		<b>2.00</b>
<b>Total of 105(02)</b>	<b>24.75</b>		<b>24.75</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 4**  
**LAW & JUDICIAL**

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>REVENUE SECTION</u></b>			
Major Head : 2014 - Administration of Justice			
Sub-Major Head : 00 -			
Minor Head : 105 - Civil & Session Courts			
Sub-Head : (03) - Administration/Siaha			
Detailed Head : 00 -			
Object Head : (01) - Salaries	33.00		<b>33.00</b>
(02) - Wages	2.10		<b>2.10</b>
(13) - Office Expenses	0.75		<b>0.75</b>
(50) - Other Charges	0.25		<b>0.25</b>
<b>Total of 105(03)</b>	<b>36.10</b>		<b>36.10</b>
Sub-Head : (08) - Administration/Lawngtlai			
Detailed Head : 00 -			
Object Head : (02) - Wages	4.39		<b>4.39</b>
(13) - Office Expenses	0.25		<b>0.25</b>
(50) - Other Charges	0.75		<b>0.75</b>
<b>Total of 105(08)</b>	<b>5.39</b>		<b>5.39</b>
Minor Head : 114 - Legal Advisers and Counsels			
Sub-Head : (20) - Fast Track Court,Siaha			
Detailed Head : 00 -			
Object Head : (13) - Office Expenses	1.00		<b>1.00</b>
(50) - Other Charges	0.25		<b>0.25</b>
<b>Total of 114(20)</b>	<b>1.25</b>		<b>1.25</b>
<b>TOTAL OF MAJOR HEAD : 2014 (LUNGLEI JUDICIAL DISTRICT)</b>	<b>67.49</b>		<b>67.49</b>
<b>TOTAL OF MAJOR HEAD : 2014</b>	<b>746.58</b>	<b>249.91</b>	<b>996.49</b>
<b>GRAND TOTAL OF REVENUE SECTION</b>	<b>746.58</b>	<b>249.91</b>	<b>996.49</b>
<b>TOTAL OF REVENUE SECTION(CHARGED)</b>	<b>97.10</b>		<b>97.10</b>
<b>TOTAL OF REVENUE SECTION (VOTED)</b>	<b>649.48</b>	<b>249.91</b>	<b>899.39</b>
<b>TOTAL OF DEMAND NO. 4 (CHARGED)</b>	<b>97.10</b>		<b>97.10</b>
<b>TOTAL OF DEMAND NO. 4 (VOTED)</b>	<b>649.48</b>	<b>249.91</b>	<b>899.39</b>
<b>GRAND TOTAL OF DEMAND NO. 4</b>	<b>746.58</b>	<b>249.91</b>	<b>996.49</b>

**Explanatory Notes :-**

**LAW & JUDICIAL**

<b>Major Head</b>	<b>: 2014 - Administration of Justice</b>
<b>State (Voted)</b>	- A sum of ₹ 1.45 lakh is for payment of Medical Treatment Bills. - A sum of ₹ 164.71 lakh is for payment of Professional Services. - A sum of ₹ 28.13 lakh is for SMS for setting of 3(three) Fast Track Special Courts in Mizoram. - A sum of ₹ 3.75 lakh is for payment of Annual contribution to NEJOTI, Guwahati. - A sum of ₹ 5.15 lakh is for payment of Wages and Professional Fees.
<b>CSS (Voted)</b>	A sum of ₹ 249.91 lakh is for setting of 3(three) Fast Track Special Courts in Mizoram.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 4**  
**LAW & JUDICIAL**

**Explanatory Notes :-**

**HIGH COURT**

- Major Head** : 2014 - Administration of Justice  
**State(Charged)** - A sum of ₹ 55.05 lakh is for payment of Medical Treatment Bills.  
- A sum of ₹ 4.28 lakh is for Subscription of SCC Online Web Edition for 44 Judicial Officers.  
- A sum of ₹ 13.77 lakh is for payment of pending Bills.  
- A sum of ₹ 20.00 lakh is for payment of pending Bills.  
- A sum of ₹ 4.00 lakh is for meeting the Entitlement of Hon'ble Mrs.Justice,Marli Vankung,Judge,Gauhati High Court.
- State(Voted)** - A sum of ₹ 250.00 lakh is for Installation of Interior furniture of District Court Building and High Court Building at MINECO,Aizawl under SEDP (₹150.00 lakh for furnishing of District Court and ₹100.00 lakh for furnishing of High Court).

**STATE LEGAL SERVICES AUTHORITY**

- Major Head** : 2014 - Administration of Justice  
**State (Voted)** - A sum of ₹ 61.20 lakh is for Internal Infrastructure/Furnitures for the Office of Alternative Dispute Resolution Center(ADRC),MINECO, Khatla.  
- A sum of ₹ 18.40 lakh is for payment of Salaries and Wages for the month of Jan & February, 2022.

**AIZAWL JUDICIAL DISTRICT**

- Major Head** : 2014 - Administration of Justice  
**State (Voted)** - A sum of ₹ 2.00 lakh is for payment of medical treatment bills in r/o Special Courts (ND&PS).  
- A sum of ₹ 10.22 lakh is for payment of pending bills for POL, Electricity Bill, Water Bill etc.  
- A sum of ₹ 0.45 lakh is for payment of medical treatment bills in r/o District Judge, Mamit.  
- A sum of ₹ 1.34 lakh is for replacement of Water Meters at Judicial Quarters, Kolasib.  
- A sum of ₹ 14.08 lakh is for payment of Office Expenses and Other Charges  
A sum of ₹ 1.60 lakh is for payment of medical treatment bills in r/o Special Courts.  
- A sum of ₹ 10.80 lakh is for payment of pending bills  
- A sum of ₹ 4.49 lakh is for payment of medical treatment bills in r/o MACT.  
- A sum of ₹ 1.22 lakh is for payment of medical treatment bills in r/o CJM, Kolasib.  
- A sum of ₹ 3.00 lakh is for payment of pending bills.

**LUNGLEI JUDICIAL DISTRICT**

- Major Head** : 2014 - Administration of Justice  
**State (Voted)** - A sum of ₹ 14.73 lakh is for payment of monthly remuneration to Provisional Employees under District Court, Lunglei.  
- A sum of ₹ 3.32 lakh is for payment of medical treatment bills.  
- A sum of ₹ 35.10 lakh is for payment of Salaries for Oct, 2021 - Feb, 2022 and Wages for PE for Dec, 2021-Feb, 2022.  
- A sum of ₹ 14.34 lakh is for payment of pending bills,professional fees and for engagement of 6 Nos..of PE under Lunglei Judicial District.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 5**  
**VIGILANCE**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	18.25		<b>18.25</b>
<i>Charged</i>	2.00		<b>2.00</b>
<b>TOTAL</b>	<b>20.25</b>		<b>20.25</b>

**II. Heads under which this will be accounted for :-**

State      CSS      Total

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2062 - Vigilance</b>		
<b>Sub Major Head</b>	<b>: 00 -</b>		
<b>Minor Head</b>	<b>: 103 - Lokayukta</b>		
<b>Sub Head</b>	<b>: (01) - Mizoram Lokayukta (Charged)</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>	2.00	<b>2.00</b>
<b>Total of 103(01)(Charged)</b>		<b>2.00</b>	<b>2.00</b>
<b>TOTAL OF MAJOR HEAD : 2062 (CHARGED)</b>		<b>2.00</b>	<b>2.00</b>
<b>TOTAL OF LOKAYUKTA (CHARGED)</b>		<b>2.00</b>	<b>2.00</b>
<b>Major Head</b>	<b>: 2070 - Other Administrative Services</b>		
<b>Sub Major Head</b>	<b>: 00 -</b>		
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>		
<b>Sub Head</b>	<b>: (01) - Anti Corruption Bureau</b>		
<b>Detailed Head</b>	<b>: 02 - Administration</b>		
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>	9.33	<b>9.33</b>
	<b>: (51) - Motor Vehicle</b>	8.92	<b>8.92</b>
<b>Total of 800(01)(02) (Voted)</b>		<b>18.25</b>	<b>18.25</b>
<b>TOTAL OF MAJOR HEAD : 2070 (VOTED)</b>		<b>18.25</b>	<b>18.25</b>
<b>TOTAL OF ANTI CORRUPTION BUREAU</b>		<b>18.25</b>	<b>18.25</b>
<b>GRAND TOTAL OF VOTED</b>		<b>18.25</b>	<b>18.25</b>
<b>GRAND TOTAL OF CHARGED</b>		<b>2.00</b>	<b>2.00</b>
<b>GRAND TOTAL OF DEMAND NO. 5</b>		<b>20.25</b>	<b>20.25</b>

**Explanatory Notes :-**

**Major Head** : 2062 - Vigilance  
**State (Charged)** - A sum of ₹ 2.00 lakh is for payment of Medical Treatment bills approved by MSHCS under Mizoram Lokayukta.

**Major Head** : 2070 - Other Administrative Services  
**State** - A sum of ₹ 9.33 lakh is for payment of Medical Treatment bills approved by MSHCS under ACB.  
- A sum of ₹ 8.92 lakh is for payment of pending Motor Vehicle bills under ACB MSHCS under ACB.



**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 6**  
**LAND REVENUE & SETTLEMENT**

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	96.51		<b>96.51</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>96.51</b>		<b>96.51</b>

**II. Heads under which this will be accounted for :-**

State      CSS      Total

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2029 - Land Revenue</b>		
<b>Sub Major Head</b>	<b>: 00 -</b>		
<b>Minor Head</b>	<b>: 001 - Direction &amp; Administration</b>		
<b>Sub Head</b>	<b>: (02) - Administration</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>	14.96	<b>14.96</b>
	<b>: (50) - Other Charges</b>	3.60	<b>3.60</b>
<b>Total of 001(02)</b>		<b>18.56</b>	<b>18.56</b>
<b>TOTAL OF MAJOR HEAD : 2029</b>		<b>18.56</b>	<b>18.56</b>
<b>Major Head</b>	<b>: 2506 - Land Reforms</b>		
<b>Sub Major Head</b>	<b>: 00 -</b>		
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>		
<b>Sub Head</b>	<b>: (90) - Socio-Economic Development Policy (SEDP)</b>		
<b>Detailed Head</b>	<b>: 01 - Management of Land Revenue &amp; Survey Board</b>		
<b>Object Head</b>	<b>: (01) - Salaries</b>	11.74	<b>11.74</b>
	<b>: (13) - Office Expenses</b>	13.40	<b>13.40</b>
<b>Total of 800(90)(01)</b>		<b>25.14</b>	<b>25.14</b>
<b>Detailed Head</b>	<b>: 02 - Implementation of SEDP under LR&amp;S Deptt.</b>		
<b>Object Head</b>	<b>: (27) - Minor Works</b>	52.81	<b>52.81</b>
<b>Total of 800 (90)(02)</b>		<b>52.81</b>	<b>52.81</b>
<b>TOTAL OF MAJOR HEAD : 2506</b>		<b>77.95</b>	<b>77.95</b>
<b>TOTAL OF REVENUE SECTION</b>		<b>96.51</b>	<b>96.51</b>
<b>TOTAL OF DEMAND NO. 6 (VOTED)</b>		<b>96.51</b>	<b>96.51</b>

**Explanatory Notes :-**

- Major Head** : 2029 - Land Revenue  
**State** - A sum of ₹ 3.60 lakh is for Engagement of 3 drivers for 1 (one) year.  
- A sum of ₹ 14.96 lakh is for payment of Medical Treatment bills.
- Major Head** : 2506 - Land Reforms  
**State** - A sum of ₹ 25.14 lakh is for Management of Land Revenue & Survey Board under SEDP.  
- A sum of ₹ 52.81 lakh is for Survey & Re-Survey of Land for Allotment, Regularization of Unregistered Land Holdings and Updating of Survey and Settlement Record of Saitual District under SEDP.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 7**  
**EXCISE & NARCOTICS**

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	7.84		<b>7.84</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>7.84</b>		<b>7.84</b>

**II. Heads under which this will be accounted for :-**

State                  CSS                  Total

**REVENUE SECTION**

**Major Head** : 2039 - State Excise

**Sub Major Head** : 00 -

**Minor Head** : 001 - Direction & Administration

**Sub Head** : (02) - Administration

**Detailed Head** : 00 -

(14) - Rents,Rates & Taxes

7.84

**7.84**

**TOTAL OF 001(02)**

**7.84**

**7.84**

**TOTAL OF MAJOR HEAD:2039**

**7.84**

**7.84**

**TOTAL OF DEMAND NO.7 (VOTED)**

**7.84**

**7.84**

**Explanatory Notes :-**

**Major Head** : 2039 - State Excise

**State** - A sum of ₹ 7.84 lakh is for payment for House Rent.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 8**  
**TAXATION**

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	53.01		<b>53.01</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>53.01</b>		<b>53.01</b>

**II. Heads under which this will be accounted for :-**

State      CSS      Total

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2040 - Taxes on Sales,Trade etc</b>		
<b>Sub Major Head</b>	<b>: 00 -</b>		
<b>Minor Head</b>	<b>: 001 - Direction &amp; Administration</b>		
<b>Sub Head</b>	<b>: (01) - Direction</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>	7.27	<b>7.27</b>
<b>Total of 001(01)</b>		<b>7.27</b>	<b>7.27</b>
<b>Sub Head</b>	<b>: (02) - Administration</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>	45.74	<b>45.74</b>
<b>Total of 001(02)</b>		<b>45.74</b>	<b>45.74</b>
<b>TOTAL OF MAJOR HEAD : 2040</b>		<b>53.01</b>	<b>53.01</b>
<b>TOTAL OF REVENUE SECTION</b>		<b>53.01</b>	<b>53.01</b>
<b>TOTAL OF DEMAND NO. 8 (VOTED)</b>		<b>53.01</b>	<b>53.01</b>

**Explanatory Notes :-**

**Major Head** : 2040 - Taxes on Sales,Trade etc  
**State** - A sum of ₹ 53.01 lakh is for payment of Medical Treatment bills.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 9**  
**FINANCE**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	23454.96		<b>23454.96</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>23454.96</b>		<b>23454.96</b>

**II. Heads under which this will be accounted for :-**

State      CSS      Total

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2047 - Other Fiscal Services</b>		
<b>Sub Major Head</b>	<b>: 00 -</b>		
<b>Minor Head</b>	<b>: 103 - Promotion of Small Savings</b>		
<b>Sub Head</b>	<b>: (01) - Institutional Finance and Small Saving</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>	17.38	<b>17.38</b>
<b>Total of 103(01)</b>		<b>17.38</b>	<b>17.38</b>
<b>TOTAL OF MAJOR HEAD : 2047</b>		<b>17.38</b>	<b>17.38</b>
<b>Major Head</b>	<b>: 2052 - Secretariat General Services</b>		
<b>Sub Major Head</b>	<b>: 00 -</b>		
<b>Minor Head</b>	<b>: 092 - Other Offices</b>		
<b>Sub Head</b>	<b>: (01) - State Finance Commission</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (01) - Salaries</b>	57.00	<b>57.00</b>
	<b>: (02) - Wages</b>	6.00	<b>6.00</b>
	<b>: (06) - Medical Treatment</b>	2.00	<b>2.00</b>
	<b>: (11) - Domestic Travel Expenses</b>	3.00	<b>3.00</b>
	<b>: (13) - Office Expenses</b>	61.98	<b>61.98</b>
	<b>: (28) - Professional Services</b>	3.00	<b>3.00</b>
	<b>: (50) - Other Charges</b>	4.00	<b>4.00</b>
<b>Total of 092(01)</b>		<b>136.98</b>	<b>136.98</b>
<b>Sub Head</b>	<b>: (04) - Finance Department</b>		
<b>Detailed Head</b>	<b>: 03 - Management of EAP</b>		
<b>Object Head</b>	<b>: (28) - Professional Services</b>	28.18	<b>28.18</b>
<b>Total of 092(04)(03)</b>		<b>28.18</b>	<b>28.18</b>
<b>TOTAL OF MAJOR HEAD : 2052</b>		<b>165.16</b>	<b>165.16</b>
<b>Major Head</b>	<b>: 2054 - Treasury and Accounts Administration</b>		
<b>Sub Major Head</b>	<b>: 00 -</b>		
<b>Minor Head</b>	<b>: 095 - Directorate of Accounts and Treasuries</b>		
<b>Sub Head</b>	<b>: (01) - Direction</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>	32.70	<b>32.70</b>
	<b>: (13) - Office Expenses</b>	70.00	<b>70.00</b>
	<b>: (27) - Minor Works</b>	23.00	<b>23.00</b>
	<b>: (50) - Other Charges</b>	28.82	<b>28.82</b>
<b>Total of 095 (01)</b>		<b>154.52</b>	<b>154.52</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 9**  
**FINANCE**

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>REVENUE SECTION</u></b>			
Major Head : 2054 - Treasury and Accounts Administration			
Sub Major Head : 00 -			
Minor Head : 095 - Directorate of Accounts and Treasuries			
Sub Head : (02) - District Treasury			
Detailed Head : 00 -			
Object Head : (11) - Domestic Travel Expenses	5.00		5.00
(27) - Minor Works	27.24		27.24
<b>Total of 095(02)</b>	<b>32.24</b>		<b>32.24</b>
<b>TOTAL OF MAJOR HEAD : 2054</b>	<b>186.76</b>		<b>186.76</b>
Major Head : 2071 - Pensions & Retirement Allowances			
Sub Major Head : 00 -			
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Ex-Gratia Payment to Families of Govt. Employees			
Detailed Head : 00 -			
Object Head : (50) - Other Charges	20.00		20.00
<b>Total of 800(01)</b>	<b>20.00</b>		<b>20.00</b>
Sub Major Head : 01 - Civil			
Minor Head : 101 - Superannuation & Retirement Allowances			
Sub Head : (01) - Pension			
Detailed Head : 00 -			
Object Head : (04) - Pensionary Charges	23000.00		23000.00
<b>Total of 101(01)</b>	<b>23000.00</b>		<b>23000.00</b>
Minor Head : 110 - Pensions of Employees of Local Bodies			
Sub Head : (01) - Pensions of Employees of Local Bodies			
Detailed Head : 00 -			
Object Head : (04) - Pensionary Charges	52.50		52.50
<b>Total of 110(01)</b>	<b>52.50</b>		<b>52.50</b>
<b>TOTAL OF MAJOR HEAD : 2071</b>	<b>23072.50</b>		<b>23072.50</b>
Major Head : 2075 - Miscellaneous General Services			
Sub Major Head : 00 -			
Minor Head : 103 - State Lotteries			
Sub Head : (01) - Direction			
Detailed Head : 00 -			
Object Head : (06) - Medical Treatment	9.90		9.90
(14) - Rent, Rates and Taxes	3.26		3.26
<b>Total of 103(01)</b>	<b>13.16</b>		<b>13.16</b>
<b>TOTAL OF MAJOR HEAD : 2075</b>	<b>13.16</b>		<b>13.16</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>23454.96</b>		<b>23454.96</b>
<b>TOTAL OF DEMAND NO. 9 (VOTED )</b>	<b>23454.96</b>		<b>23454.96</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 9**  
**FINANCE**

**Explanatory Notes :-**

- Major Head** : **2047 - Other Fiscal Services**  
**State** - A sum of ₹ 17.38 lakh is for payment of medical treatment bills in respect of IF&SL.
- Major Head** : **2052 - Secretariat General Services**  
**State** - A sum of ₹ 28.18 lakh is for Payment of Tax Invoice of EAP.  
- A sum of ₹ 100.00 lakh is for Establishment cost of 2<sup>nd</sup> Mizoram State Finance Commission.  
- A sum of ₹ 36.98 lakh is for purchase of Vehicles for 2<sup>nd</sup> Mizoram State Finance Commission.
- Major Head** : **2054 - Treasury and Accounts Administration**  
**State** - A sum of ₹ 28.82 lakh is for payment of Service Charges for AMC of PDMS to Spectra Consultancy Pvt. Ltd.  
- A sum of ₹ 15.00 lakh is for Completion of Renovation of Aizawl South Treasury.  
- A sum of ₹ 10.24 lakh is for Construction of Brick-Wall Fencing of Treasury Office Compound, Siaha.  
- A sum of ₹ 32.70 lakh is for Medical Treatment under A&T.  
- A sum of ₹ 70.00 lakh is for Functioning of new A&T Office & Office Expenses.  
- A sum of ₹ 10.00 lakh is for Minor Works of new A&T Office.  
- A sum of ₹ 13.00 lakh is for Breast wall fencing at District Treasury, Champhai.  
- A sum of ₹ 2.00 lakh is for Breast wall fencing at District Treasury, Siaha.  
- A sum of ₹ 5.00 lakh is for Domestic Travel Expenses of Treasury Staff.
- Major Head** : **2071 - Pensions & Retirement Allowances**  
**State** - A sum of ₹ 52.50 lakh is for payment of Pensionary charges to Local Bodies.  
- A sum of ₹ 23000.00 lakh is for additional payment of Pensionary charges.  
- A sum of ₹ 20.00 lakh is for payment of Ex-Gratia Lumpsum Compensation due to Covid-19.
- Major Head** : **2075 - Miscellaneous General Services**  
**State** - A sum of ₹ 3.26 lakh is for payment of Rents in respect of IF & SL.  
- A sum of ₹ 9.90 lakh is for payment of Medical treatment bill of IF & SL.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 10**  
**MPSC**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	66.46		<b>66.46</b>
<i>Charged</i>	49.98		<b>49.98</b>
<b>TOTAL</b>	<b>116.44</b>		<b>116.44</b>

**II. Heads under which this will be accounted for :-**

	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b>Major Head</b> : 2051 - Public Service Commission			
<b>Sub Major Head</b> : 00 -			
<b>Minor Head</b> : 102 - State Public Service Commission			
<b>Sub Head</b> : (01) - Mizoram Public Service Commission (Charged)			
<b>Detailed Head</b> : 00 -			
<b>Object Head</b> : (06) - Medical Treatment	20.15		<b>20.15</b>
(16) - Publication	1.80		<b>1.80</b>
(20) - Other Administrative Expenses	20.05		<b>20.05</b>
(27) - Minor Works	7.98		<b>7.98</b>
<b>Total of 102(01)(Charged)</b>	<b>49.98</b>		<b>49.98</b>
<b>Minor Head</b> : 800 - Other Expenditure			
<b>Sub Head</b> : (90) - Socio Economic Development Policy (SEDP)			
<b>Detailed Head</b> : 01 - Implementation of SEDP under MPSC			
<b>Object Head</b> : (27) - Minor Works	66.46		<b>66.46</b>
<b>Total of 800 (90)(01)</b>	<b>66.46</b>		<b>66.46</b>
<b>TOTAL OF MAJOR HEAD : 2051 (CHARGED)</b>	<b>49.98</b>		<b>49.98</b>
<b>TOTAL OF MAJOR HEAD : 2051 (VOTED)</b>	<b>66.46</b>		<b>66.46</b>
<b>TOTAL OF DEMAND NO. 10</b>	<b>116.44</b>		<b>116.44</b>

**Explanatory Notes :-**

**Major Head** - 2051 - Public Service Commission

- State(Charged)**
- A sum of ₹ 20.15 lakh is for payment for Medical Treatment bill.
  - A sum of ₹ 7.98 lakh is for payment for re-painting of MPSC Office Building.
  - A sum of ₹ 20.05 lakh is for payment for conduct of various examination under MPSC.
  - A sum of ₹ 1.80 lakh is for payment for preparation of Souvenir for the 30th Anniversary of MPSC Office.

**State (Voted)**

- A sum of ₹ 66.46 lakh is for payment for improvement of existing MPSC Office Building under SEDP.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 11**  
**SECRETARIAT ADMINISTRATION DEPARTMENT**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	75.74		<b>75.74</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>75.74</b>		<b>75.74</b>

**II. Heads under which this will be accounted for :-**

	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b>Major Head</b> : 2052 - Secretariat General Services			
<b>Sub Major Head</b> : 00 -			
<b>Minor Head</b> : 090 - Secretariat			
<b>Sub Head</b> : (01) - Secretariat Administration Department			
<b>Detailed Head</b> : 01 - Secretariat Administration Department			
<b>Object Head</b> : (06) - Medical Treatment	38.00		<b>38.00</b>
(13) - Office Expenses	33.00		<b>33.00</b>
(50) - Other Charges	4.74		<b>4.74</b>
<b>Total of 090(01)(01)</b>	<b>75.74</b>		<b>4.74</b>
<b>TOTAL OF MAJOR HEAD : 2052</b>	<b>75.74</b>		<b>4.74</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>75.74</b>		<b>75.74</b>
<b>TOTAL OF DEMAND NO. 11 (VOTED)</b>	<b>75.74</b>		<b>75.74</b>

**Explanatory Notes :-**

**Major Head** - 2052 - Secretariat General Services

- State**
- A sum of ₹ 4.74 lakh is for payment of Wages for Casual Labours.
  - A sum of ₹ 3.00 lakh is for payment for furnishing of Mizoram Secretariat Conference Hall No.II at New Secretariat Complex, Khatla.
  - A sum of ₹ 68.00 lakh is for payment for re-imbusement of medical treatment bill and for office establishment cost.



**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 12**  
**PARLIAMENTARY AFFAIRS**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	5.48		<b>5.48</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>5.48</b>		<b>5.48</b>

**II. Heads under which this will be accounted for :-**

State      CSS      Total

**REVENUE SECTION**

**Major Head** : 2052 - Secretariat General Services

**Sub Major Head** : 00 -

**Minor Head** : 092 - Other Offices

**Sub Head** : (02) - Parliamentary Affairs

**Detailed Head** : 00 -

**Object Head** (06) - Medical Treatment

1.48

**1.48**

(13) - Office Expenses

4.00

**4.00**

**Total of 092(02)**

**5.48**

**5.48**

**TOTAL OF MAJOR HEAD : 2052**

**5.48**

**5.48**

**TOTAL OF DEMAND NO. 12 (VOTED)**

**5.48**

**5.48**

**Explanatory Notes :-**

**Major Head** : 2052 - Secretariat General Services

**State** - A sum of ₹ 4.00 lakh is required for Office Expenses

- A sum of ₹ 1.48 lakh is for payment of Medical Treatment and TA bill.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 13**  
**PERSONNEL & ADMINISTRATIVE REFORMS**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	30.46		<b>30.46</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>30.46</b>		<b>30.46</b>

**II. Heads under which this will be accounted for :-**

State      CSS      Total

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2070 - Other Administrative Services</b>		
<b>Sub Major Head</b>	<b>: 00 -</b>		
<b>Minor Head</b>	<b>: 003 - Training</b>		
<b>Sub Head</b>	<b>: (01) - Direction (A.T.I)</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>	11.46	<b>11.46</b>
<b>Total of 003(01)</b>		<b>11.46</b>	<b>11.46</b>
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>		
<b>Sub Head</b>	<b>: (01) - MSSSB</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (13) - Office Expenses</b>	15.00	<b>15.00</b>
	<b>: (26) - Advertising &amp; Publicity</b>	4.00	<b>4.00</b>
<b>Total of 800(01)</b>		<b>19.00</b>	<b>19.00</b>
<b>TOTAL OF MAJOR HEAD : 2070</b>		<b>30.46</b>	<b>30.46</b>
<b>TOTAL OF REVENUE SECTION</b>		<b>30.46</b>	<b>30.46</b>
<b>TOTAL OF DEMAND NO. 13 (VOTED)</b>		<b>30.46</b>	<b>30.46</b>

**Explanatory Notes :-**

- Major Head** : 2070 - Other Administrative Services
- State** - A sum of ₹ 11.46 lakh is for payment of Medical Treatment Bills.
- A sum of ₹ 19.00 lakh is for Mizoram Subordinate Service Selection Board (MSSSB).

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 14**  
**PLANNING AND PROGRAMME IMPLEMENTATION**

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	537.29	173.45	<b>710.74</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>537.29</b>	<b>173.45</b>	<b>710.74</b>

**II. Heads under which this will be accounted for :-**

State      CSS      Total

**SCIENCE & TECHNOLOGY**

**REVENUE SECTION**

<b>Major Head</b>	<b>: 3425 - Other Scientific Research</b>		
<b>Sub Major Head</b>	<b>: 60 - Others</b>		
<b>Minor Head</b>	<b>: 004 - Research &amp; Development</b>		
<b>Sub Head</b>	<b>: 01 - Science &amp; Technology</b>		
<b>Detailed Head</b>	<b>: (00) -</b>		
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>	1.46	<b>1.46</b>
<b>Total of 004(01)</b>		<b>1.46</b>	<b>1.46</b>
<b>Sub Head</b>	<b>: 03 - MIRSAC</b>		
<b>Detailed Head</b>	<b>: (01) - MIRSAC</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	5.26	<b>5.26</b>
<b>Total of 004(03)(01)</b>		<b>5.26</b>	<b>5.26</b>
<b>Sub Head</b>	<b>: 05 - MISTIC</b>		
<b>Detailed Head</b>	<b>: (01) - MISTIC</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	1.86	<b>1.86</b>
<b>Total of 004(05)(01)</b>		<b>1.86</b>	<b>1.86</b>
<b>Detailed Head</b>	<b>: (02) - MISTIC/NEA</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	69.56	<b>69.56</b>
<b>Total of 004(05)(02)</b>		<b>69.56</b>	<b>69.56</b>
<b>Detailed Head</b>	<b>: (03) - SMS for MISTIC</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	7.73	<b>7.73</b>
<b>Total of 004(05)(03)</b>		<b>7.73</b>	<b>7.73</b>
<b>Sub Head</b>	<b>: (06) - Mizoram Science Centre</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	11.50	<b>11.50</b>
<b>Total of 004(06)</b>		<b>11.50</b>	<b>11.50</b>
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>		
<b>Sub Head</b>	<b>: (90) - Socio- Economic Development Policy (SEDP)</b>		
<b>Detailed Head</b>	<b>: 03 - Implementation of SEDP under Science &amp; Technology Deptt.</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	30.00	<b>30.00</b>
<b>Total of 800(90)(03)</b>		<b>30.00</b>	<b>30.00</b>
<b>TOTAL OF MAJOR HEAD : 3425</b>		<b>57.81</b>	<b>69.56</b> <b>127.37</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 14**  
**PLANNING AND PROGRAMME IMPLEMENTATION**

( ₹ in lakh)

**II. Heads under which this will be accounted for :-**

State      CSS      Total

**PLANNING**

**REVENUE SECTION**

<b>Major Head</b>	<b>: 3451 - Secretariat Economic Services</b>		
<b>Sub Major Head</b>	<b>: 00 -</b>		
<b>Minor Head</b>	<b>: 102 - District Planning Machinery</b>		
<b>Sub Head</b>	<b>: (02) - Pilot Project</b>		
<b>Detailed Head</b>	<b>: 01 - Pilot Project</b>		
<b>Object Head</b>	<b>: (01) - Salaries</b>	8.82	<b>8.82</b>
<b>Total of 102(02)(01)</b>		<b>8.82</b>	<b>8.82</b>
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>		
<b>Sub Head</b>	<b>: (90) - Socio- Economic Development Policy (SEDP)</b>		
<b>Detailed Head</b>	<b>: 01 - Management of SEDP</b>		
<b>Object Head</b>	<b>: (50) - Other Charges</b>	70.80	<b>70.80</b>
<b>Total of 800(90)(01)</b>		<b>70.80</b>	<b>70.80</b>
<b>Detailed Head</b>	<b>: 02 - Monitoring of Sustainable Development Goals</b>		
<b>Object Head</b>	<b>: (50) - Other Charges</b>	38.20	<b>38.20</b>
<b>Total of 800(90)(02)</b>		<b>38.20</b>	<b>38.20</b>
<b>Detailed Head</b>	<b>: 03 - Entrepreneurship Development Scheme</b>		
<b>Object Head</b>	<b>: (50) - Other Charges</b>	128.24	<b>128.24</b>
<b>Total of 800(90)(03)</b>		<b>128.24</b>	<b>128.24</b>
<b>TOTAL OF MAJOR HEAD : 3451</b>		<b>246.06</b>	<b>246.06</b>

**ECONOMICS & STATISTICS**

<b>Major Head</b>	<b>: 3454 - Other Scientific Research</b>		
<b>Sub Major Head</b>	<b>: 01 - Census</b>		
<b>Minor Head</b>	<b>: 001 - Direction &amp; Administration</b>		
<b>Sub Head</b>	<b>: (01) - Direction</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>	7.66	<b>7.66</b>
	<b>: (16) - Publication</b>	4.20	<b>4.20</b>
<b>Total of 001(01)</b>		<b>11.86</b>	<b>11.86</b>
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>		
<b>Sub Head</b>	<b>: (90) - Socio- Economic Development Policy (SEDP)</b>		
<b>Detailed Head</b>	<b>: 01 - Implementation of SEDP under Eco &amp; Statistics</b>		
<b>Object Head</b>	<b>: (50) - Other Charges</b>	86.50	<b>86.50</b>
<b>Total of 800(90)(01)</b>		<b>86.50</b>	<b>86.50</b>
<b>Sub Major Head</b>	<b>: 02 - Survey &amp; Statistics</b>		
<b>Minor Head</b>	<b>: 111 - Vital Statistics</b>		
<b>Sub Head</b>	<b>: (01) - Registration of Births &amp; Deaths</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (13) - Office Expenses</b>	8.83	<b>8.83</b>
<b>Total of 111(01)</b>		<b>8.83</b>	<b>8.83</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 14**  
**PLANNING AND PROGRAMME IMPLEMENTATION**

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>REVENUE SECTION</u></b>			
Major Head	: 3454 - Other Scientific Research		
Sub Major Head	: 02 - Survey & Statistics		
Minor Head	: 201 - National Sample Survey Organisation		
Sub Head	: (01) - National Sample Survey		
Detailed Head	: 02 - National Sample Survey/CSS		
Object Head	: (01) - Salaries	10.00	<b>10.00</b>
	: (06) - Medical Treatment	3.00	<b>3.00</b>
	: (11) - Domestic Travel Expenses	10.00	<b>10.00</b>
	: (13) - Office Expenses	33.67	<b>33.67</b>
<b>Total of 201(01)(02)</b>		<b>56.67</b>	<b>56.67</b>
<b>TOTAL OF MAJOR HEAD : 3454</b>	<b>107.19</b>	<b>56.67</b>	<b>163.86</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>411.06</b>	<b>126.23</b>	<b>537.29</b>
<b><u>CAPITAL SECTION</u></b>			
Major Head	: 5425 - C.O on Other Scientific & Environmental Researches		
Sub Major Head	: 00 -		
Minor Head	: 600 - Other Services		
Sub Head	: (01) - Schemes under Special Central Assistance		
Detailed Head	: 01 - Implementation of SCA under Science & Technology		
Object Head	: (53) - Major Works	94.20	<b>94.20</b>
<b>Total of 600(01)(01)</b>	<b>94.20</b>		<b>94.20</b>
<b>TOTAL OF MAJOR HEAD : 5425</b>	<b>94.20</b>		<b>94.20</b>
Major Head	: 5475 - C.O on Other General Economic Services		
Sub Major Head	: 00 -		
Minor Head	: 112 - Statistics		
Sub Head	: (02) - Schemes under Special Central Assistance		
Detailed Head	: 01 - Strengthening of Civil Registration System (Digitization)		
Object Head	: (60) - Other Capital Expenditure	79.25	<b>79.25</b>
<b>Total of 112(02)(01)</b>	<b>79.25</b>		<b>79.25</b>
Detailed Head	: 02 - Implementation of SCA under Economic & Statistic		
Object Head	: (53) - Major Works	70.00	<b>70.00</b>
<b>Total of 112(02)(02)</b>	<b>70.00</b>		<b>70.00</b>
<i>Fund Transferred to PWD</i>	<i>70.00</i>		<i>70.00</i>
<b>Net Total of 112(02)(02)</b>			
<b>TOTAL OF MAJOR HEAD : 5475</b>	<b>149.25</b>		<b>149.25</b>
<i>Fund Transferred to PWD</i>	<i>70.00</i>		<i>70.00</i>
<b>NET TOTAL OF MAJOR HEAD : 5475</b>	<b>79.25</b>		<b>79.25</b>
<b>TOTAL OF CAPITAL SECTION</b>	<b>243.45</b>		<b>243.45</b>
<i>Fund Transferred to PWD</i>	<i>70.00</i>		<i>70.00</i>
<b>NET TOTAL OF CAPITAL SECTION</b>	<b>173.45</b>		<b>173.45</b>
<b>GRAND TOTAL OF DEMAND NO.14</b>	<b>654.51</b>	<b>126.23</b>	<b>780.74</b>
<i>Fund Transferred to PWD</i>	<i>70.00</i>		<i>70.00</i>
<b>NET TOTAL OF DEMAND NO.14 (VOTED)</b>	<b>584.51</b>	<b>126.23</b>	<b>710.74</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 14**  
**PLANNING AND PROGRAMME IMPLEMENTATION**

**Explanatory Notes :-**

- Major Head : 3425 - Other Scientific Research**  
**State**
- A sum of ₹ 4.36 lakh is for payment of Medical Treatment Bill in respect of MIRSAC.
  - A sum of ₹ 1.86 lakh is for payment of Medical Treatment Bill in respect of MISTIC.
  - A sum of ₹ 11.50 lakh is for meeting administrative cost of Mizoram Science Centre.
  - A sum of ₹ 30.00 lakh is for Implementation of SEDP under Science & Technology.
  - A sum of ₹ 1.46 lakh is for payment of Medical Treatment Bill in respect of Science & Technology.
  - A sum of ₹ 7.73 lakh is SMS for 3<sup>rd</sup> Installment of NEC Grant under MISTIC.
  - A sum of ₹ 0.90 lakh is for Grants-in-Aid Salary of MIRSAC.
- NEA**
- A sum of ₹ 69.56 lakh is for 3<sup>rd</sup> Installment of NEC Grant under MISTIC.
- Major Head : 3451 - Secretariat Economic Services**  
**State**
- A sum of ₹ 70.80 lakh is for Management of SEDP.
  - A sum of ₹ 128.24 lakh is for Entrepreneurship Development Scheme under SEDP.
  - A sum of ₹ 38.20 lakh is for monitoring of Sustainable Development Goals (SDG) Cell under SEDP.
  - A sum of ₹ 8.82 lakh is for payment of Salaries.
- Major Head : 3454 - Census, Survey and Statistics**  
**State**
- A sum of ₹ 86.50 lakh is for implementation of SEDP under Eco & Statistic.
  - A sum of ₹ 13.03 lakh is for Payment of Printing Pending Bills in respect of Eco &
  - A sum of ₹ 7.66 lakh is for Payment of Medical Treatment Bill in respect of Eco & Statistic.
- CSS**
- A sum of ₹ 56.67 lakh is revalidated for implementation of National Sample Survey Scheme.
- Major Head : 5425 - C.O on Other Scientific & Environmental Researches**  
**State**
- A sum of ₹ 94.20 lakh is allocated under Central Special Assistance under Science & Technology.
- Major Head : 5475 - C.O on Other General Economic Services**  
**State**
- A sum of ₹ 79.25 lakh is revalidated under Central Special Assistance in respect of Eco & Statistics.
  - A sum of ₹ 70.00 lakh is for construction of Staff Quarters at DRO Office Saitual under Central Special Assistance and is fully **transferred to PWD**.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 15**  
**GENERAL ADMINISTRATION**

(₹ in lakh)

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	2998.06		<b>2998.06</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>2998.06</b>		<b>2998.06</b>

**I. Supplementary Estimates for the amount now required**

**II. Heads under which this will be accounted for :-**

	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b>Major Head : 2015 - Election</b>			
<b>Sub Major Head : 00 -</b>			
<b>Minor Head : 101 - Election Commission</b>			
<b>Sub Head : (01) - State Election Commission</b>			
<b>Detailed Head : 01 - State Election Commission</b>			
Object Head : (06) - Medical Treatment	1.49		<b>1.49</b>
<b>Total of 101(01)(01)</b>	<b>1.49</b>		<b>1.49</b>
<b>Detailed Head : 02 - Conduct of Election</b>			
Object Head : (01) - Salaries	1.50		<b>1.50</b>
(13) - Office Expenses	8.07		<b>8.07</b>
(50) - Other Charges	14.01		<b>14.01</b>
<b>Total of 101(01)(02)</b>	<b>23.58</b>		<b>23.58</b>
<b>Minor Head : 103 - Preparation and Printing of Electoral Rolls</b>			
<b>Sub Head : (01) - Preparation and Printing of Electoral Rolls</b>			
<b>Detailed Head : 00 -</b>			
Object Head : (02) - Wages	66.10		<b>66.10</b>
(11) - Domestic Travel Expenses	50.00		<b>50.00</b>
(13) - Office Expenses	100.00		<b>100.00</b>
<b>Total of 103(01)</b>	<b>216.10</b>		<b>216.10</b>
<b>Minor Head : 104 - Charges for conduct of Election for Lok Sabha and State UT Legislative</b>			
<b>Sub Head : (01) - Conduct of Election to MP/MLA</b>			
<b>Detailed Head : 00 -</b>			
Object Head : (02) - Wages	12.54		<b>12.54</b>
(11) - Domestic Travel Expenses	70.37		<b>70.37</b>
(13) - Office Expenses	44.18		<b>44.18</b>
(16) - Publication	2.34		<b>2.34</b>
(20) - Other Administrative Expenses	16.00		<b>16.00</b>
(27) - Minor Works	10.10		<b>10.10</b>
(50) - Other Charges	100.01		<b>100.01</b>
(51) - Motor Vehicles	85.90		<b>85.90</b>
<b>Total of 104(01)</b>	<b>341.44</b>		<b>341.44</b>
<b>Major Head : 2015 - Election</b>			
<b>Sub Major Head : 00 -</b>			
<b>Minor Head : 109 - Charges for Conduct of Election to Panchayats/Local Bodies</b>			
<b>Sub Head : (02) - Election to Members of District Council</b>			
<b>Detailed Head : 05 - Election to Members of LADC</b>			
Object Head : (02) - Wages	4.50		<b>4.50</b>
(11) - Domestic Travel Expenses	7.67		<b>7.67</b>
(13) - Office Expenses	17.07		<b>17.07</b>
(20) - Other Administrative Expenses	7.20		<b>7.20</b>
(51) - Motor Vehicles	39.63		<b>39.63</b>
<b>Total of 109(02)(05)</b>	<b>76.07</b>		<b>76.07</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 15**  
**GENERAL ADMINISTRATION**

(₹ in lakh)

II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
<b>Major Head</b>	: <b>2015 - Election</b>			
<b>Sub Major Head</b>	: <b>00 -</b>			
<b>Minor Head</b>	: <b>109 - Charges for Conduct of Election to Panchayats/Local Bodies</b>			
<b>Sub Head</b>	: <b>(03) - Conduct of Election to Village Councils</b>			
<b>Detailed Head</b>	: <b>00 -</b>			
<b>Object Head</b>	: (01) - Salaries	4.03		<b>4.03</b>
	(02) - Wages	0.64		<b>0.64</b>
	(11) - Domestic Travel Expenses	22.24		<b>22.24</b>
	(13) - Office Expenses	42.95		<b>42.95</b>
	(20) - Other Administrative Expenses	10.16		<b>10.16</b>
	(50) - Other Charges	3.76		<b>3.76</b>
	(51) - Motor Vehicles	19.79		<b>19.79</b>
<b>Total of 109(03)</b>		<b>103.57</b>		<b>103.57</b>
<b>Sub Head</b>	: <b>(05) - Election to Local Councils</b>			
<b>Detailed Head</b>	: <b>00 -</b>			
<b>Object Head</b>	: (01) - Salaries	17.37		<b>17.37</b>
	(02) - Wages	5.08		<b>5.08</b>
	(13) - Office Expenses	15.42		<b>15.42</b>
	(16) - Publication	0.99		<b>0.99</b>
	(50) - Other Charges	31.90		<b>31.90</b>
	(51) - Motor Vehicles	4.68		<b>4.68</b>
<b>Total of 109(05)</b>		<b>75.44</b>		<b>75.44</b>
<b>Sub Head</b>	: <b>(06) - Bye- Election to Village Councils</b>			
<b>Detailed Head</b>	: <b>01 - Election to Village Councils under MADC</b>			
<b>Object Head</b>	: (02) - Wages	2.10		<b>2.10</b>
	(11) - Domestic Travel Expenses	2.70		<b>2.70</b>
	(13) - Office Expenses	1.70		<b>1.70</b>
	(50) - Other Charges	0.54		<b>0.54</b>
	(51) - Motor Vehicles	2.52		<b>2.52</b>
<b>Total of 109(06)(01)</b>		<b>9.56</b>		<b>9.56</b>
<b>Detailed Head</b>	: <b>02 - Election to Village Councils under LADC</b>			
<b>Object Head</b>	: (02) - Wages	1.03		<b>1.03</b>
	(11) - Domestic Travel Expenses	2.79		<b>2.79</b>
	(13) - Office Expenses	3.15		<b>3.15</b>
	(20) - Other Administrative Expenses	0.48		<b>0.48</b>
	(51) - Motor Vehicles	5.40		<b>5.40</b>
<b>Total of 109(06)(02)</b>		<b>12.85</b>		<b>12.85</b>
<b>Sub Head</b>	: <b>(07) - Conduct of Election to AMC</b>			
<b>Detailed Head</b>	: <b>02 - Conduct of Election</b>			
<b>Object Head</b>	: (02) - Wages	4.87		<b>4.87</b>
<b>Total of 109(07)(02)</b>		<b>4.87</b>		<b>4.87</b>
<b>TOTAL OF MAJOR HEAD : 2015</b>		<b>864.97</b>		<b>864.97</b>
<b>Major Head</b>	: <b>2052 - Secretariat General Services</b>			
<b>Sub Major Head</b>	: <b>00 -</b>			
<b>Minor Head</b>	: <b>090 - Secretariat</b>			
<b>Sub Head</b>	: <b>(03) - General Administration Department</b>			
<b>Detailed Head</b>	: <b>00 -</b>			
<b>Object Head</b>	: (13) - Office Expenses	6.57		<b>6.57</b>
	(28) - Professional Services	0.36		<b>0.36</b>
<b>Total of 090(03)</b>		<b>6.93</b>		<b>6.93</b>



**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 15**  
**GENERAL ADMINISTRATION**

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b>Major Head : 2052 - Secretariat General Services</b>			
<b>Sub Major Head : 00 -</b>			
<b>Minor Head : 092 - Other Offices</b>			
<b>Sub Head : (01) - Protocol Wing</b>			
<b>Detailed Head : 00 -</b>			
Object Head : (02) Wages	0.27		<b>0.27</b>
(50) Other Charges	33.60		<b>33.60</b>
<b>Total of 092(01)</b>	<b>33.87</b>		<b>33.87</b>
<b>Minor Head : 800 - Other Expenditure</b>			
<b>Sub Head : (90) - Socio Economic Development Policy(SEDP)</b>			
<b>Detailed Head : 01 - Implementation of SEDP under GAD</b>			
Object Head : (27) - Minor Works	9.00		<b>9.00</b>
<b>Total of 800(90)(01)</b>	<b>9.00</b>		<b>9.00</b>
<b>TOTAL OF MAJOR HEAD : 2052</b>	<b>49.80</b>		<b>49.80</b>
<b>Major Head : 2053 - District Administration</b>			
<b>Sub Major Head : 00 -</b>			
<b>Minor Head : 093 - District Establishment</b>			
<b>Sub Head : (01) - Deputy Commissioner, Aizawl</b>			
<b>Detailed Head : 00 -</b>			
Object Head : (02) - Wages	5.00		<b>5.00</b>
(06) - Medical Treatment	9.61		<b>9.61</b>
(13) - Office Expenses	50.00		<b>50.00</b>
(50) - Other Charges	110.55		<b>110.55</b>
<b>Total of 093(01)</b>	<b>175.16</b>		<b>175.16</b>
<b>Detailed Head : 04 - Aadhar-BME</b>			
Object Head : (13) - Office Expenses	11.64		<b>11.64</b>
<b>Total of 093(01)(04)</b>	<b>11.64</b>		<b>11.64</b>
<b>Sub Head : (02) - Deputy Commissioner, Lunglei</b>			
<b>Detailed Head : 00 -</b>			
Object Head : (02) - Wages	4.28		<b>4.28</b>
<b>Total of 093(02)</b>	<b>4.28</b>		<b>4.28</b>
<b>Detailed Head : 04 - Aadhar-BME</b>			
Object Head : (13) - Office Expenses	6.62		<b>6.62</b>
<b>Total of 093(02)(04)</b>	<b>6.62</b>		<b>6.62</b>
<b>Sub Head : (03) - Deputy Commissioner, Siaha</b>			
<b>Detailed Head : 00 -</b>			
Object Head : (01) - Salaries	154.50		<b>154.50</b>
<b>Total of 093(03)</b>	<b>154.50</b>		<b>154.50</b>
<b>Detailed Head : 04 - Aadhar-BME</b>			
Object Head : (13) - Office Expenses	8.44		<b>8.44</b>
<b>Total of 093(03)(04)</b>	<b>8.44</b>		<b>8.44</b>
<b>Sub Head : (04) - Deputy Commissioner, Champhai</b>			
<b>Detailed Head : 00 -</b>			
Object Head : (06) - Medical Treatment	0.80		<b>0.80</b>
(27) Minor Works	6.00		<b>6.00</b>
<b>Total of 093(04)</b>	<b>6.80</b>		<b>6.80</b>
<b>Detailed Head : 04 - Aadhar-BME</b>			
Object Head : (13) - Office Expenses	7.76		<b>7.76</b>
<b>Total of 093(04)(04)</b>	<b>7.76</b>		<b>7.76</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 15**  
**GENERAL ADMINISTRATION**

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b>Major Head</b> : 2053 - District Administration			
<b>Sub Major Head</b> : 00 -			
<b>Minor Head</b> : 093 - District Establishment			
<b>Sub Head</b> : (05) - Deputy Commissioner, Mamit			
<b>Detailed Head</b> : (00) -			
<b>Object Head</b> : (27) Minor Works	20.00		<b>20.00</b>
<b>Total of 093(05)</b>	<b>20.00</b>		<b>20.00</b>
<b>Detailed Head</b> : 04 - Aadhar-BME			
<b>Object Head</b> : (13) - Office Expenses	5.09		<b>5.09</b>
<b>Total of 093(05)(04)</b>	<b>5.09</b>		<b>5.09</b>
<b>Sub Head</b> : (06) - Deputy Commissioner, Kolasib			
<b>Detailed Head</b> : 00 -			
<b>Object Head</b> : (02) - Wages	3.79		<b>3.79</b>
(27) - Minor Works	352.68		<b>352.68</b>
(50) - Other Charges	33.17		<b>33.17</b>
<b>Total of 093(06)</b>	<b>389.64</b>		<b>389.64</b>
<b>Detailed Head</b> : 04 - Aadhar-BME			
<b>Object Head</b> : (13) - Office Expenses	5.58		<b>5.58</b>
<b>Total of 093(06)(04)</b>	<b>5.58</b>		<b>5.58</b>
<b>Sub Head</b> : (07) - Deputy Commissioner, Serchhip			
<b>Detailed Head</b> : 04 - Aadhar-BME			
<b>Object Head</b> : (13) - Office Expenses	4.71		<b>4.71</b>
<b>Total of 093(07)(04)</b>	<b>4.71</b>		<b>4.71</b>
<b>Sub Head</b> : (08) - Deputy Commissioner, Lawngtlai			
<b>Detailed Head</b> : 04 - Aadhar-BME			
<b>Object Head</b> : (13) - Office Expenses	10.11		<b>10.11</b>
<b>Total of 093(08)(04)</b>	<b>10.11</b>		<b>10.11</b>
<b>Sub Head</b> : (09) - Deputy Commissioner, Saitual			
<b>Detailed Head</b> : 00 -			
<b>Object Head</b> : (06) - Medical Treatment	0.97		<b>0.97</b>
<b>Total of 093(09)</b>	<b>0.97</b>		<b>0.97</b>
<b>Sub Head</b> : (10) - Deputy Commissioner, Khawzawl			
<b>Detailed Head</b> : 04 - Aadhar-BME			
<b>Object Head</b> : (13) - Office Expenses	2.65		<b>2.65</b>
<b>Total of 093(10)(04)</b>	<b>2.65</b>		<b>2.65</b>
<b>Sub Head</b> : (11) - Deputy Commissioner, Hnahthial			
<b>Detailed Head</b> : 00 -			
<b>Object Head</b> : (02) - Wages	2.94		<b>2.94</b>
(11) - Domestic Travel Expenses	1.98		<b>1.98</b>
<b>Total of 093(11)</b>	<b>4.92</b>		<b>4.92</b>
<b>Detailed Head</b> : 04 - Aadhar-BME			
<b>Object Head</b> : (13) - Office Expenses	1.00		<b>1.00</b>
<b>Total of 093(11)(04)</b>	<b>1.00</b>		<b>1.00</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 15**  
**GENERAL ADMINISTRATION**

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b>Major Head : 2053 - District Administration</b>			
<b>Sub Major Head : 00 -</b>			
<b>Minor Head : 094 - Other Establishment</b>			
<b>Sub Head : (01) - Sub-Division, Aizawl</b>			
<b>Detailed Head : 00 -</b>			
Object Head : (01) - Salaries	7.00		<b>7.00</b>
<b>Total of 094(01)</b>	<b>7.00</b>		<b>7.00</b>
<b>Sub Head : (13) - Sub-Division, Serchhip</b>			
<b>Detailed Head : 00 -</b>			
Object Head : (01) - Salaries	13.74		<b>13.74</b>
(11) - Domestic Travel Expenses	2.14		<b>2.14</b>
<b>Total of 094(13)</b>	<b>15.88</b>		<b>15.88</b>
<b>Sub Head : (18) - Sinlung Hills Council</b>			
<b>Detailed Head : 01 - Sinlung Hills Council</b>			
Object Head : (06) - Medical Treatment	6.59		<b>6.59</b>
<b>Total of 094(18)(01)</b>	<b>6.59</b>		<b>6.59</b>
<b>Sub Head : (19) - Special Area Development Project</b>			
<b>Detailed Head : 01 - Sialkal Range Development Council</b>			
Object Head : (02) - Wages	21.43		<b>21.43</b>
<b>Total of 094(19)(01)</b>	<b>21.43</b>		<b>21.43</b>
<b>Minor Head : 800 - Other Expenditure</b>			
<b>Sub Head : (90) - Socio Economic Development Policy (SEDP)</b>			
<b>Detailed Head : 02 - Implementation of SEDP under SRDC</b>			
Object Head : (27) - Minor Works	53.82		<b>53.82</b>
<b>Total of 800(90)(02)</b>	<b>53.82</b>		<b>53.82</b>
<b>Detailed Head : 04 - Implementation of SEDP under DC Aizawl</b>			
Object Head : (13) - Office Expenses	0.39		<b>0.39</b>
<b>Total of 800(90)(04)</b>	<b>0.39</b>		<b>0.39</b>
<b>TOTAL OF MAJOR HEAD : 2053</b>	<b>924.98</b>		<b>924.98</b>
<b>Major Head : 2070 - Other Administrative Services</b>			
<b>Sub Major Head : 00 -</b>			
<b>Minor Head : 115 - Guest Houses, Govt. Hostels etc.</b>			
<b>Sub Head : (03) - Circuit and Guest House, Siaha</b>			
<b>Detailed Head : 00 -</b>			
Object Head : (01) - Salaries	7.65		<b>7.65</b>
<b>Total of 115(03)</b>	<b>7.65</b>		<b>7.65</b>
<b>Sub Head : (04) - Circuit and Guest House, Silchar</b>			
<b>Detailed Head : 00 -</b>			
Object Head : (11) Domestic Travel Expenses	1.43		<b>1.43</b>
(27) Minor Works	3.60		<b>3.60</b>
(50) Other Charges	0.30		<b>0.30</b>
<b>Total of 115(04)</b>	<b>5.33</b>		<b>5.33</b>
<b>Sub Head : (05) - Circuit and Guest House, Shillong</b>			
<b>Detailed Head : 00 -</b>			
Object Head : (50) - Other Charges	9.73		<b>9.73</b>
<b>Total of 115(05)</b>	<b>9.73</b>		<b>9.73</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 15**  
**GENERAL ADMINISTRATION**

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b>Major Head</b> : 2070 - Other Administrative Services			
<b>Sub Major Head</b> : 00 -			
<b>Minor Head</b> : 115 - Guest Houses, Govt. Hostels etc.			
<b>Sub Head</b> : (07) - Circuit & Guest House, New Delhi			
<b>Detailed Head</b> : 00 -			
Object Head : (06) - Medical Treatment	25.93		25.93
(13) - Office Expenses	100.00		100.00
<b>Total of 115(07)</b>	<b>125.93</b>		<b>125.93</b>
<b>Sub Head</b> : (09) - Circuit and Guest House, Guwahati			
<b>Detailed Head</b> : 00 -			
Object Head : (06) - Medical Treatment	0.59		0.59
(11) - Domestic Travel Expenses	0.28		0.28
(13) - Office Expenses	5.00		5.00
<b>Total of 115(09)</b>	<b>5.87</b>		<b>5.87</b>
<b>Sub Head</b> : (11) - State Guest House, Aizawl			
<b>Detailed Head</b> : 00 -			
Object Head : (01) - Salaries	0.69		0.69
<b>Total of 115(11)</b>	<b>0.69</b>		<b>0.69</b>
<b>Sub Head</b> : (13) - Circuit & Guest House, Mumbai			
<b>Detailed Head</b> : 00 -			
Object Head : (06) - Medical Treatment	2.70		2.70
<b>Total of 115(13)</b>	<b>2.70</b>		<b>2.70</b>
<b>TOTAL OF MAJOR HEAD : 2070</b>	<b>157.90</b>		<b>157.90</b>
<b>Major Head</b> : 3053 - Civil Aviation			
<b>Sub Major Head</b> : 60 - Other Aeronautical Services			
<b>Minor Head</b> : 101 - Communications			
<b>Sub Head</b> : (01) - Communications			
<b>Detailed Head</b> : 00 -			
Object Head : (27) - Minor Works	9.64		9.64
(50) - Other Charges	997.97		997.97
<b>Total of 101(01)</b>	<b>1007.61</b>		<b>1007.61</b>
<i>Fund Transferred to PWD</i>	7.20		7.20
<b>Net Total of 101(01)</b>	<b>1000.41</b>		<b>1000.41</b>
<b>Minor Head</b> : 800 - Other Expenditure			
<b>Sub Head</b> : (90) - Socio-Economic Development Policy (SEDP)			
<b>Detailed Head</b> : 01 - Implementation of SEDP under GAD ( Civil Aviation )			
Object Head : (27) - Minor Works	32.79		32.79
<b>Total of 800(90)(01)</b>	<b>32.79</b>		<b>32.79</b>
<i>Fund Transferred to P&amp;E</i>	32.79		32.79
<b>Net Total of 800(90)(01)</b>			
<i>Fund Transferred to PWD</i>	7.20		7.20
<b>TOTAL OF MAJOR HEAD: 3053</b>	<b>1040.40</b>		<b>1040.40</b>
<i>Fund Transferred to PWD / P&amp;E</i>	39.99		39.99
<b>Net Total of Major Head : 3053</b>	<b>1000.41</b>		<b>1000.41</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 15**  
**GENERAL ADMINISTRATION**

		<i>State</i>	<i>CSS</i>	<i>Total</i>
(₹ in lakh)				
<b>II. Heads under which this will be accounted for :-</b>				
<b>Major Head</b>	<b>: 5053 - C.O. on Civil Aviation</b>			
<b>Sub Major Head</b>	<b>: 60 - Other Aeronautical Services</b>			
<b>Minor Head</b>	<b>: 101 - Communications</b>			
<b>Sub Head</b>	<b>: (07) - Improvement and Upgradation of various facilities at Lengpui Airport/NESIDS</b>			
<b>Detailed Head</b>	<b>: 00 -</b>			
<b>Object Head</b>	<b>: (53) - Major Works</b>		783.60	<b>783.60</b>
<b>Total of 101(07)</b>			<b>783.60</b>	<b>783.60</b>
<i>Fund Transferred to P.W.D</i>			783.60	783.60
<b>Net Total of 101(07)</b>				
<b>TOTAL OF MAJOR HEAD : 5053</b>			<b>783.60</b>	<b>783.60</b>
<i>Fund Transferred to P.W.D</i>			783.60	783.60
<b>NET TOTAL OF MAJOR HEAD : 5053</b>				
<b>TOTAL OF REVENUE SECTION</b>		<b>3038.05</b>		<b>3038.05</b>
<i>Fund Transferred to PWD &amp; P&amp;E</i>		39.99		39.99
<b>NET TOTAL OF REVENUE SECTION</b>		<b>2998.06</b>		<b>2998.06</b>
<b>TOTAL OF CAPITAL SECTION</b>			<b>783.60</b>	<b>783.60</b>
<i>Fund Transferred to P.W.D</i>			783.60	783.60
<b>NET TOTAL OF CAPITAL SECTION</b>				
<b>TOTAL OF DEMAND NO. 15</b>		<b>3038.05</b>	<b>783.60</b>	<b>3821.65</b>
<i>Total of Fund Transferred to P.W.D &amp; P&amp;E</i>		39.99	783.60	823.59
<b>NET TOTAL OF DEMAND NO. 15 (VOTED)</b>		<b>2998.06</b>		<b>2998.06</b>

**Explanatory Notes :-**

- Major Head : 2015 - Election**
- State**
- A sum of ₹ 172.56 lakh is for payment for conduct of By-Election to 26- Serchhip(ST) Assembly Constituency.
  - A sum of ₹ 1.22 lakh is for payment for conduct of By-Election to XVII/2 Republic Veng Local Council.
  - A sum of ₹ 241.66 lakh is for payment for clearing of liabilities in connection with General Election to Village/Local Councils, Member of District Council, LADC and Aizawl Municipal Corporation, 2020.
  - A sum of ₹ 216.10 lakh is for payment for Special Summary Revision of Photo Electoral Roll, 2022.
  - A sum of ₹ 168.88 lakh is for payment for conduct of By-Election to 4- Tuirial (ST) Assembly Constituency.
  - A sum of ₹ 21.21 lakh is for payment for meeting of committed liabilities in connection with General Election to Member of District Council under LADC, 2020.
  - A sum of ₹ 41.85 lakh is for payment for conduct of By-Election to Local Councils within Aizawl Municipality and Village Councils under MADC, LADC & CADC, 2021.
  - A sum of ₹ 1.49 lakh is for payment for Medical Treatment Bills.
- Major Head : 2052 - Secretariat General Services**
- State**
- A sum of ₹ 12.00 lakh is for payment for cleaning services of Old Secretariat Building I & II at Treasury Square, Aizawl.
  - A sum of ₹ 0.36 lakh is for payment of Advocate fee for Civil Suit No.2, 2018.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 15**  
**GENERAL ADMINISTRATION**

**Explanatory Notes :-**

- Major Head : 2052 - Secretariat General Services**
- State**
- A sum of ₹ 21.60 lakh is for payment for maintenance & management of Old Secretariat Building I & II at Treasury Square.
  - A sum of ₹ 9.00 lakh is for payment for repair of collapsed Boundary Wall of Mizoram House, Silchar.
  - A sum of ₹ 3.53 lakh is for payment for celebration of 75 years India's independence inaugural programme on 1st April, 2021 at Vanapa Hall.
  - A sum of ₹ 3.04 lakh is for payment of expenditure for celebration of Mizoram State Day, 2021 at Vanapa Hall.
  - A sum of ₹ 0.27 lakh is for payment of wages.
- Major Head : 2053 - District Administration**
- State**
- A sum of ₹ 6.59 lakh is for payment for Medical Treatment Bills in respect of Sinlung Hills Council.
  - A sum of ₹ 110.55 lakh is for payment for recovery of excess payment of compensation related to acquisition of land under LSC No.61 of 1971
  - A sum of ₹ 28.91 lakh is for payment of expenses incurred at Border line of Cachar, Vairengte.
  - A sum of ₹ 40.00 lakh is for payment for Improvement of Road Infrastructure near Inter-State Border within Mizoram.
  - A sum of ₹ 63.60 lakh is for payment for BME (Aadhaar).
  - A sum of ₹ 0.80 lakh is for payment for Medical Treatment Bill in respect of DC Champhai.
  - A sum of ₹ 17.19 lakh is for payment for meeting expenditure in connection with Border line of Cachar-Vairengte.
  - A sum of ₹ 4.28 lakh is for payment for wages in respect of D.C., Lunglei.
  - A sum of ₹ 6.00 lakh is for payment for visit of Champhai & Zokhawthar by Union Home Minister, Shri. Amit Shah on January, 2021.
  - A sum of ₹ 0.97 lakh is for payment for Medical Treatment Bill in respect of D.C., Saitual.
  - A sum of ₹ 2.14 lakh is for payment for Domestic Travel Expenses Bill in respect of D.C., Serchhip.
  - A sum of ₹ 2.94 lakh is for payment for wages in respect of 3(three) Attached/Household Peons at DC's Office, Hnahthial.
  - A sum of ₹ 163.30 lakh is for payment for on-going Road Construction at Mizoram - Assam Interstate Border.
  - A sum of ₹ 0.39 lakh is for payment for procurement of Weighing Scales for 15 Villages under SEDP.
  - A sum of ₹ 3.79 lakh is for payment of Wages for attached Peon (Co-Terminus) for D.C Kolasib.
  - A sum of ₹ 4.26 lakh is for payment of expenditure on food and transportation for I.R personnel deployed at Zophai, Bairabi.
  - A sum of ₹ 1.18 lakh is for payment for Domestic Travel Expenses in respect of D.C., Hnahthial.
  - A sum of ₹ 162.15 lakh is for payment for Salaries in respect of D.C., Siaha.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 15**  
**GENERAL ADMINISTRATION**

**Explanatory Notes :-**

- Major Head : 2053 - District Administration**
- State**
- A sum of ₹ 13.74 lakh is for payment for Salaries in respect of Sub-Division, Serchhip.
  - A sum of ₹ 21.43 lakh is for payment for Wages in respect of Sialkal Range Development Council.
  - A sum of ₹ 152.19 lakh is for payment for on-going Road construction at Mizoram - Assam Interstate Border.
  - A sum of ₹ 50.00 lakh is for payment for immediate relief due to outbreak of fire at the Office complex of DC Aizawl.
  - A sum of ₹ 53.82 lakh is for payment for renovation of Timber Deck suspension Bridge using Steel Decking over River Tuivai at Mimbung to Sinzawl Road under SEDP.
  - A sum of ₹ 0.80 lakh is for payment for Domestic Travel Expenses Bill in respect of D.C., Hnahthial.
- Major Head : 2070 - Other Administrative Services**
- State**
- A sum of ₹ 6.41 lakh is for payment for DTE & Medical Treatment pending bills.
  - A sum of ₹ 20.95 lakh is for payment for Medical Treatment bills in respect of Mizoram House, New Delhi.
  - A sum of ₹ 9.73 lakh is for payment for engagement of Security Personnel for Mizoram House, Shillong.
  - A sum of ₹ 0.58 lakh is for payment for transfer TA Bill and Pending Food Bills under Mizoram House, Silchar.
  - A sum of ₹ 100.00 lakh is for payment for Office expenses in respect of Mizoram House, New Delhi.
  - A sum of ₹ 0.69 lakh is for payment of Salaries.
  - A sum of ₹ 5.00 lakh is for payment of Office Establishment Cost in respect of DRC Guwahati.
  - A sum of ₹ 3.29 lakh is for payment for Medical Treatment bill in respect of DRC Mumbai & Guwahati.
  - A sum of ₹ 3.60 lakh is for payment for repair of Septic Tank at Mizoram House, Silchar.
  - A sum of ₹ 7.65 lakh is for payment of Salaries.
- Major Head : 3053 - Civil Aviation**
- State**
- A sum of ₹ 32.01 lakh is for payment of bills on account of Airlift provided to State Govt. of Mizoram.
  - A sum of ₹ 7.20 lakh is for payment for re-installation of experimental Aircraft within Lengpui Airport Compound and is **transferred to PWD**.
  - A sum of ₹ 468.41 lakh is for payment of 25% subsidy for Wet Leasing of one (1) Helicopter from Pawan Hans Ltd. for the period from May, 2020 to February, 2021 (10 months).
  - A sum of ₹ 2.31 lakh is for payment for construction of Watch Tower and Sentry Post at Lengpui Airport.
  - A sum of ₹ 9.64 lakh is for payment for repair, renovation and improvement of Helicopter Hangar at Lengpui Airport.
  - A sum of ₹ 463.04 lakh is for payment for the cost of equipments, installation and calibration etc. of additional DVOR at Lengpui Airport.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 15**  
**GENERAL ADMINISTRATION**

**Explanatory Notes :-**

**Major Head : 3053 - Civil Aviation**

- State**
- A sum of **₹ 32.79 lakh** is for payment for re-construction of 0.55 KM 11 KV line at Lengpui Airport under SEDP and is **transferred to P&E Department.**
  - A sum of **₹ 25.00 lakh** is for payment for energy bill and other compulsory payments for maintaining the runway at Lengpui Airport.

**Major Head : 5053 - C.O on Civil Aviation**

- CSS**
- A sum of **₹ 783.60 lakh** is for payment for Improvement & Upgradation of different facilities at Lengpui Airport under NESIDS and is **transferred to PWD.**



**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 16**  
**HOME**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	2693.23	546.17	<b>3239.40</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>2693.23</b>	<b>546.17</b>	<b>3239.40</b>

**II. Heads under which this will be accounted for :-**

State      CSS      Total

**POLICE**

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2055 - Police</b>		
<b>Sub Major Head</b>	<b>: 00 -</b>		
<b>Minor Head</b>	<b>: 001 - Direction &amp; Administration</b>		
<b>Sub Head</b>	<b>: (01) - Direction</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>	50.00	<b>50.00</b>
	<b>: (11) - Domestic Travel Expenses</b>	442.14	<b>442.14</b>
	<b>: (21) - Supplies &amp; Materials</b>	85.45	<b>85.45</b>
	<b>: (24) - POL</b>	5.00	<b>5.00</b>
	<b>: (27) - Minor Works</b>	50.98	<b>50.98</b>
	<b>: (32) - Grants-in-aid General (Non-Salary)</b>		10.68
	<b>: (50) - Other Charges</b>	662.62	189.17
	<b>: (51) - Motor Vehicles</b>	81.78	41.48
	<b>: (52) - Machinery &amp; Equipment</b>	59.26	76.45
<b>Total of 001 (01)</b>		<b>1437.23</b>	<b>317.78</b>
<b>Sub Head</b>	<b>: (05) - Infrastructure Dev.of Minority Institutes (IDMI)/CSS</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (35) - Grants for Creation of Capital Assets</b>		256.65
<b>Total of 001(05)</b>			<b>256.65</b>
<b>Minor Head</b>	<b>: 101 - Criminal Investigation &amp; Vigilance</b>		
<b>Sub Head</b>	<b>: (01) - CID(SB)/CSS</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (50) - Other Charges</b>		0.75
<b>Total of 101(01)</b>			<b>0.75</b>
<b>Minor Head</b>	<b>: 115 - Modernisation of Police Forces</b>		
<b>Sub Head</b>	<b>: (01) - Modernization/CSS</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (52) - Machinery &amp; Equipment</b>		273.88
<b>Total of 115(01)</b>			<b>273.88</b>
<b>Sub Head</b>	<b>: (02) - SMS for Modernization</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (52) - Machinery &amp; Equipment</b>	107.11	<b>107.11</b>
<b>Total of 115(02)</b>		<b>107.11</b>	<b>107.11</b>
<b>TOTAL OF MAJOR HEAD : 2055 (POLICE)</b>		<b>1544.34</b>	<b>849.06</b>
			<b>2393.40</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 16**  
**HOME**

(₹ in lakh)

**II. Heads under which this will be accounted for :-**

	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>REVENUE SECTION</u></b>			
Major Head : 4055 - C.O on Police			
Sub Major Head : 00 -			
Minor Head : 207 - State Police			
Sub Head : (01) - Schemes under Special Central Assistance			
Detailed Head : 01 - Implementation of SCA under Home Deptt.			
Object Head : (53) - Major Works	690.00		<b>690.00</b>
<b>Total of 207(01)(01)</b>	<b>690.00</b>		<b>690.00</b>
<i>Fund transferred to PHE</i>	<i>690.00</i>		<i>690.00</i>
<b>Net Total of 207(01)(01)</b>			
Minor Head : 800 - Other Expenditure			
Sub Head : (90) - Socio-Economic Development Policy(SED P)			
Detailed Head : 01 - Implementation of SEDP under Home Deptt.			
Object Head : (53) - Major Works	546.17		<b>546.17</b>
<b>Total of 800(90)(01)</b>	<b>546.17</b>		<b>546.17</b>
<b>TOTAL OF MAJOR HEAD : 4055 (POLICE)</b>	<b>1236.17</b>		<b>1236.17</b>
<i>Fund transferred to PHE</i>	<i>690.00</i>		<i>690.00</i>
<b>TOTAL OF MAJOR HEAD : 4055 (POLICE)</b>	<b>546.17</b>		<b>546.17</b>
<b>GRAND TOTAL OF POLICE</b>	<b>2780.51</b>	<b>849.06</b>	<b>3629.57</b>
<i>Fund transferred to PHE</i>	<i>690.00</i>		<i>690.00</i>
<b>NET TOTAL OF POLICE</b>	<b>2090.51</b>		<b>2090.51</b>
<b><u>FORENSIC SCIENCE LABORATORY</u></b>			
Major Head : 2055 - Police			
Sub Major Head : 00 -			
Minor Head : 116 - Forensic Science			
Sub Head : (04) - Nirbhaya Fund Scheme			
Detailed Head : 01 - Forensic Science Laboratory ND&PS/CSS			
Object Head : (51) - Motor Vehicles		10.00	<b>10.00</b>
Object Head : (52) - Machinery & Equipment		61.89	<b>61.89</b>
<b>Total of 116(04)(01)</b>		<b>71.89</b>	<b>71.89</b>
<b>TOTAL OF MAJOR HEAD : 2055 (FORENSIC SCIENCE)</b>		<b>71.89</b>	<b>71.89</b>
<b>GRAND TOTAL OF FORENSIC SCIENCE</b>		<b>71.89</b>	<b>71.89</b>
<b><u>PRISON</u></b>			
Major Head : 2056 - Jails			
Sub Major Head : 00 -			
Minor Head : 001 - Direction & Administration			
Sub Head : (01) - Direction			
Detailed Head : 00 -			
Object Head : (27) - Minor Works	40.51		<b>40.51</b>
Object Head : (50) - Other Charges	7.13		<b>7.13</b>
<b>Total of 001 (01)</b>	<b>47.64</b>		<b>47.64</b>
Minor Head : 101 - Jails			
Sub Head : (02) - District Jails			
Detailed Head : 00 -			
Object Head : (27) - Minor Works	43.63		<b>43.63</b>
Object Head : (50) - Other Charges	13.21		<b>13.21</b>
<b>Total of 101(02)</b>	<b>56.84</b>		<b>56.84</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 16**  
**HOME**

(₹ in lakh)

**II. Heads under which this will be accounted for :-**

	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>REVENUE SECTION</u></b>			
<b>Major Head</b> : 2056 - Jails			
<b>Sub Major Head</b> : 00 -			
<b>Minor Head</b> : 102 - Jail Manufacturer			
<b>Sub Head</b> : (01) - Jail Manufacturer			
<b>Detailed Head</b> : 00 -			
<b>Object Head</b> : (50) - Other Charges	3.00		3.00
<b>Total of 102(01)</b>	<b>3.00</b>		<b>3.00</b>
<b>Minor Head</b> : 800 - Other Expenditure			
<b>Sub Head</b> : (90) - Socio-Economic Development Policy (SEDP)			
<b>Detailed Head</b> : 01 - Implementation of SEDP under Prison Deptt.			
<b>Object Head</b> : (27) - Minor Works	14.15		14.15
<b>Total of 800(90)(01)</b>	<b>14.15</b>		<b>14.15</b>
<b>TOTAL OF MAJOR HEAD : 2056 (PRISON)</b>	<b>121.63</b>		<b>121.63</b>
<b>GRAND TOTAL OF PRISON</b>	<b>121.63</b>		<b>121.63</b>
<b><u>HOME GUARD</u></b>			
<b>Major Head</b> : 2070 - Other Administrative Services			
<b>Sub Major Head</b> : 00 -			
<b>Minor Head</b> : 107 - Home Guards			
<b>Sub Head</b> : (01) - Direction			
<b>Detailed Head</b> : 00 -			
<b>Object Head</b> : (06) - Medical Treatment	28.60		28.60
(51) - Motor Vehicles		24.06	24.06
(52) - Machinery & Equipment		5.37	5.37
<b>Total of 107(01)</b>	<b>28.60</b>	<b>29.43</b>	<b>58.03</b>
<b>TOTAL OF MAJOR HEAD : 2070 (MRHG)</b>	<b>28.60</b>	<b>29.43</b>	<b>58.03</b>
<b>GRAND TOTAL OF HOME GUARDS</b>	<b>28.60</b>	<b>29.43</b>	<b>58.03</b>
<b><u>FIRE &amp; EMERGENCY SERVICES</u></b>			
<b>Major Head</b> : 2070 - Other Administrative Services			
<b>Sub Major Head</b> : 00 -			
<b>Minor Head</b> : 108 - Fire Protection & Control			
<b>Sub Head</b> : (01) - Fire & Emergency Services			
<b>Detailed Head</b> : 00 -			
<b>Object Head</b> : (06) - Medical Treatment	17.59		17.59
(50) - Other Charges	14.78		14.78
<b>Total of 108(01)</b>	<b>32.37</b>		<b>32.37</b>
<b>Sub Head</b> : (03) - Modernization of Fire Services/CSS			
<b>Detailed Head</b> : 00 -			
<b>Object Head</b> : (52) - Machinery & Equipment		0.12	0.12
<b>Total of 108(03)</b>		<b>0.12</b>	<b>0.12</b>
<b>TOTAL OF MAJOR HEAD : 2070 (F&amp;ES)</b>	<b>32.37</b>	<b>0.12</b>	<b>32.49</b>
<b>GRAND TOTAL OF FIRE &amp; EMERGENCY SERVICES</b>	<b>32.37</b>	<b>0.12</b>	<b>32.49</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 16**  
**HOME**

(₹ in lakh)

**II. Heads under which this will be accounted for :-**

State

CSS

Total

**SAINIK WELFARE & REHABILITATION**

**REVENUE SECTION**

Major Head	: 2235 - Social Security & Welfare		
Sub Major Head	: 01 - Rehabilitation		
Minor Head	: 200 - Other Relief Measures		
Sub Head	: (01) - Direction(SS&A Board)		
Detailed Head	: 00 -		
Object Head	: (01) - Salaries	6.00	6.00
	: (06) - Medical Treatment	9.79	9.79
<b>Total of 200(01)</b>		<b>15.79</b>	<b>15.79</b>
<b>TOTAL OF MAJOR HEAD : 2235 (SW&amp;R)</b>		<b>15.79</b>	<b>15.79</b>
<b>TOTAL OF SAINIK WELFARE</b>		<b>15.79</b>	<b>15.79</b>
<b>GRAND TOTAL OF REVENUE SECTION</b>		<b>1742.73</b>	<b>950.50 2693.23</b>
<b>GRAND TOTAL OF CAPITAL SECTION</b>		<b>1236.17</b>	<b>1236.17</b>
<i>Fund transferred to PHE</i>		<i>690.00</i>	<i>690.00</i>
<b>NET TOTAL OF CAPITAL SECTION</b>		<b>546.17</b>	<b>546.17</b>
<b>GRAND TOTAL OF DEMAND NO.16</b>		<b>2978.90</b>	<b>950.50 3929.40</b>
<i>Fund transferred to PHE</i>		<i>690.00</i>	<i>690.00</i>
<b>NET TOTAL OF DEMAND NO.16 (VOTED)</b>		<b>2288.90</b>	<b>950.50 3239.40</b>

**Explanatory Notes :-**

- Major Head** : 2055 - Police
- State**
- A sum of ₹ 11.67 lakh is for Construction of temporary duty post for checking of illegal movement of arecanut of Sihmui near Sairang and Sailiamkawn.
  - A sum of ₹ 200.00 lakh is for Installation of CCTV Surveillance Camera at all Police Stations and Outposts in Mizoram.
  - A sum of ₹ 2.97 lakh is for maintenance of Law & Order and related activities at Zophai, Bairabi.
  - A sum of ₹ 65.63 lakh is for payment of hiring charges of private vehicles in connection with Law & Order duty of 3 Coys of BSF at Vairengte, Sahapui 'V' and Thinghlun.
  - A sum of ₹ 46.07 lakh is for procurement of materials for Mizoram Police in connection with Assam-Mizoram Border.
  - A sum of ₹ 32.83 lakh is for procurement of rice (ration) for six months for Mizoram Police personnel deployed at different locations in the bordering area with Assam within and around Kolasib & Mamit Districts.
  - A sum of ₹ 11.15 lakh is for meeting expenditure in connection with transportation of Mizoram Police Forces during Assam/West Bengal Election 2021.
  - A sum of ₹ 56.54 lakh is for procurement of Solar Lights, Steel Cot and Water Pump for Mizoram Police in connection with Mizoram-Assam Border.
  - A sum of ₹ 12.67 lakh is for SMS for Assistance to States for Modernization of Police.
  - A sum of ₹ 3.68 lakh is for repair & renovation of existing Semi RCC Building for Police Outpost at N.Kangmun, Mamit District.
  - A sum of ₹ 409.00 lakh is for payment of TE for Police Personnel deployed at Mizoram-Assam Border.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 16**  
**HOME**

**Explanatory Notes :-**

- Major Head : 2055 - Police**
- State**
- A sum of ₹ 64.54 lakh is for requirement at various duty posts/camps for Mizoram Police within Kolasib and Mamit District in connection with Assam-Mizoram Border issue (Auto Stand Duty Post-₹5.63 lakh, Bankang & Zunzam-₹30.00 lakh and Temporary Camps-₹28.91 lakh).
  - A sum of ₹ 33.14 lakh is for deployment of Police Personnel in the Assembly Elections, 2021 at Assam and West Bengal.
  - A sum of ₹ 10.00 lakh is for meeting expenditure on transportation, running cost of Generator and Water Pump in connection with Deployment of Mizoram Police Forces at Assam-Mizoram Inter-State Border.
  - A sum of ₹ 22.38 lakh is for Deployment of BSF Battalions on Internal Security Duty at Thinghlun, Mamit District.
  - A sum of ₹ 3.74 lakh is for requirement of fund for Border issues ( ₹1.17 lakh for Water Bill, ₹1.72 lakh for expenditure on food, ₹ 0.85 lakh for repair of excavator).
  - A sum of ₹ 13.19 lakh is for Leased Circuit Bill of Verba Centre and Annual Maintenance Contract (AMC) charges in respect of Verba Centre Call Monitoring System for 24.9.2020 - 23.9.2021.
  - A sum of ₹ 5.00 lakh is for Maintenance of Law & Order during Christmas 2021/New Year 2022 in connection with prohibition of Fire Crackers and other Pyrotechnic materials.
  - A sum of ₹ 393.06 lakh is for Installation of CCTV Surveillance Camera at all Police Stations and Outpost in Mizoram.
  - A sum of ₹ 2.64 lakh is for Payment of Electric & Water Consumption Bill for Govt. Vairengte High School and Middle School as lodging for I.R Personnel.
  - A sum of ₹ 50.00 lakh is for payment of Medical Treatment bills.
  - A sum of ₹ 94.44 lakh is for SMS for MPF Scheme.
- CSS**
- A sum of ₹ 58.59 lakh is for Strengthening of enforcement capabilities for combating illicit traffic in ND&PS.
  - A sum of ₹ 12.00 lakh is for Cyber Crime prevention against Women & Children.
  - A sum of ₹ 256.65 lakh is for Infrastructure development Private Aided/Unaided Minority Institutes (Elementary/Senior Secondary Schools) (IDMI).
  - A sum of ₹ 54.95 lakh is for Setting up of Women Help Desk and Strengthening existing AHTU and Setting up of new AHTUs under Nirbhaya Fund.
  - A sum of ₹ 169.98 lakh is for implementation of Emergency Response Support System (ERSS).
  - A sum of ₹ 273.88 lakh is for implementation of MPF Scheme.
  - A sum of ₹ 22.26 lakh is for implementation of Cyber Crime Prevention Against Women & Children (CCPWC).
  - A sum of ₹ 0.75 lakh is for Incentive for Police Verification Reports (PVRs).
- Major Head : 4055 - C.O on Police**
- State**
- A sum of ₹ 302.30 lakh is for Construction of various Buildings at Mizoram-Assam Border under SEDP.
  - A sum of ₹ 223.71 lakh is for Establishment of Company headquarters at Vairengte in connection with Mizoram-Assam Border issue under SEDP.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 16**  
**HOME**

**Explanatory Notes :-**

- Major Head** : 4055 - C.O on Police  
**State** : - A sum of ₹ 690.00 lakh is for Establishment of Water Supply at 3rd I.R Bn.Hqrs at Thingkah under Special Assistance to States for Capital Expenditure and is **fully transferred to PHE.**  
- A sum of ₹ 20.16 lakh is for providing Power Supply to Police Headquarters, Khatla,Aizawl under SEDP.

**FORENSIC SCIENCE LABORATORY**

- Major Head :** 2055 - Police (FSL)  
**CSS** : - A sum of ₹ 71.89 lakh is for Strengthening of Forensic Science Laboratory, Mizoram for combating illicit traffic in ND & PS.

**PRISONS**

- Major Head** : 2056 - Jails  
**State** : - A sum of ₹ 28.05 lakh is for Repair & Renovation of Wards and Punishment Cells at Old Female Enclosure, Central Jail, Aizawl for CCC of Prisoners.  
- A sum of ₹ 2.85 lakh is for construction of Retaining Wall adjacent to Security Perimeter Wall.  
- A sum of ₹ 3.35 lakh is for Containment of Covid-19 contagious in Jails.  
- A sum of ₹ 31.76 lakh is for Reconstruction of Security Wall and security Tower at District Jail, Kolasib.  
- A sum of ₹ 11.83 lakh is for preparation of CCC for Prisoners in District Jails.  
- A sum of ₹ 12.73 lakh is for Minor Works under various District jails.  
- A sum of ₹ 0.70 lakh is for Temporary construction of Temporary Wall at District Jail, Kolasib.  
- A sum of ₹ 14.15 lakh is for Construction of RCC Rain Water Harvesting Storage Tank inside Central Jail,.Aizawl under SEDP.  
- A sum of ₹ 13.21 lakh is for procurement of Medicines, Utensils, Ration etc for District Jails.  
- A sum of ₹ 3.00 lakh is for payment of Monetary Relief regarding Custodial Death.

**HOME GUARD**

- Major Head** : 2070 - Other Administrative Services  
**State** : - A sum of ₹ 28.60 lakh is for payment of Medical Treatment Bills.  
**CSS** : - A sum of ₹ 29.43 lakh is for Mainstreaming Civil Defence in Disaster Risk Reduction.

**FIRE & EMERGENCY SERVICES**

- Major Head** : 2070 - Other Administrative Services  
**State** : - A sum of ₹ 4.94 lakh is for extension of 15 Fire Volunteers for a period from 1.4.2021 – 31.7.2021.  
- A sum of ₹ 9.84 lakh is for extension of 15 Fire Volunteers for 8 months w.e.f 1.8.2021 – 31.3.2022.  
- A sum of ₹ 17.59 lakh is for payment of Medical Treatment Bills.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 16**  
**HOME**

**Explanatory Notes :-**

**Major Head** : 2070 - Other Administrative Services  
**CSS** - A sum of ₹ 0.12 lakh is for remittance of unutilized fund to Govt. of India, Ministry of Home Affairs released during 2015-16.

**SAINIK WELFARE & RESETTLEMENT**

**Major Head** : 2235 - Social Security & Welfare  
**State** - A sum of ₹ 9.79 lakh is for payment of Medical Treatment bills.  
- A sum of ₹ 6.00 lakh is for payment of Salaries.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 17**  
**FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS**

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	1095.37	3360.07	<b>4455.44</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>1095.37</b>	<b>3360.07</b>	<b>4455.44</b>

**II. Heads under which this will be accounted for :-**

State      CSS      Total

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2408 - Food, Storage &amp; Warehousing</b>		
<b>Sub Major Head</b>	<b>: 01 - Food</b>		
<b>Minor Head</b>	<b>: 001 - Direction &amp; Administration</b>		
<b>Sub Head</b>	<b>: (02) - Administration</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (21) - Supplies &amp; Materials</b>	611.51	<b>611.51</b>
<b>Total of 001(02)</b>		<b>611.51</b>	<b>611.51</b>
<b>Sub Head</b>	<b>: (08) - Integrated Management of Public Distribution System (IM-PDS)/CSS</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-Aid General (Non-Salary)</b>		3.04
<b>Total of 001(08)</b>			<b>3.04</b>
<b>Minor Head</b>	<b>: 102 - Food Subsidies</b>		
<b>Sub Head</b>	<b>: (01) - Subsidies</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (64) - Write-off</b>	150.70	<b>150.70</b>
<b>Total of 102(01)</b>		<b>150.70</b>	<b>150.70</b>
<b>TOTAL OF MAJOR HEAD 2408</b>		<b>762.21</b>	<b>3.04</b>
<b>Major Head</b>	<b>: 3456 - Civil Supplies</b>		
<b>Sub Major Head</b>	<b>: 00 -</b>		
<b>Minor Head</b>	<b>: 001 - Direction &amp; Administration</b>		
<b>Sub Head</b>	<b>: (01) - Direction</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (50) - Other Charges</b>	47.00	<b>47.00</b>
<b>Total of 001(01)</b>		<b>47.00</b>	<b>47.00</b>
<b>Minor Head</b>	<b>: 104 - Consumer Welfare Fund</b>		
<b>Sub Head</b>	<b>: (01) - State Consumer Welfare Fund</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	180.00	<b>180.00</b>
<b>Total of 104(01)</b>		<b>180.00</b>	<b>180.00</b>
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>		
<b>Sub Head</b>	<b>: (90) - Socio-Economic Development Policy</b>		
<b>Detailed Head</b>	<b>: 01 - Implementation of SEDP under FCS&amp;CA</b>		
<b>Object Head</b>	<b>: (27) - Minor Works</b>	2.57	<b>2.57</b>
<b>Total of 800(90)(01)</b>		<b>2.57</b>	<b>2.57</b>
<b>TOTAL OF MAJOR HEAD : 3456</b>		<b>229.57</b>	<b>229.57</b>



**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 17**  
**FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS**

( ₹ in lakh)

**II. Heads under which this will be accounted for :-**

	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>REVENUE SECTION</u></b>			
Major Head : 3475 - Other General Economic Services			
Sub Major Head : 00 -			
Minor Head : 106 - Regulation of Weights and Measures			
Sub Head : (01) - Regulation of Weights and Measures			
Detailed Head : 00 -			
Object Head (02) - Wages	0.55		0.55
(50) - Other Charges		100.00	100.00
<b>Total of 106(01)</b>	<b>0.55</b>	<b>100.00</b>	<b>100.55</b>
<b>TOTAL OF MAJOR HEAD : 3475</b>	<b>0.55</b>	<b>100.00</b>	<b>100.55</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>992.33</b>	<b>103.04</b>	<b>1095.37</b>
<b><u>CAPITAL SECTION</u></b>			
Major Head : 4408 - C.O on Food, Storage & Ware Housing			
Sub Major Head : 02 - Storage & Warehousing			
Minor Head : 101 - Rural Godown Programme			
Sub Head : (02) - Construction of Godown (NABARD)			
Detailed Head : 00 -			
Object Head : (53) - Major Works	3360.07		3360.07
<b>Total of 101(02)</b>	<b>3360.07</b>		<b>3360.07</b>
<b>TOTAL OF MAJOR HEAD : 4408</b>	<b>3360.07</b>		<b>3360.07</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>992.33</b>	<b>103.04</b>	<b>1095.37</b>
<b>TOTAL OF CAPITAL SECTION</b>	<b>3360.07</b>		<b>3360.07</b>
<b>TOTAL OF DEMAND NO.17 (VOTED)</b>	<b>4352.40</b>	<b>103.04</b>	<b>4455.44</b>

**Explanatory Notes :**

<b>Major Head</b>	: 2408 - Food, Storage & Warehousing	
<b>State</b>		- A sum of ₹ 611.51 lakh is for payment of charges on e-PoS transactions for the months of April, 2020 to June, 2021.
		- A sum of ₹150.70 lakh is for write off of damaged/loss of rice at various supply centres.
<b>CSS</b>		- A sum of ₹ 3.04 lakh is re-validated for Remuneration of Project Managers under IM-PDS.
<b>Major Head</b>	: 3456 - Civil Supplies	
<b>State</b>		- A sum of ₹ 47.00 lakh is for purchase of land for extension of LPG Bottling Plant at Mualkhang.
		- A sum of ₹ 180.00 lakh is SMS for enhancement of Consumer Welfare (Corpus) Fund.
		- A sum of ₹2.57 lakh is for construction of RCC foundations for weighbridges at GMG, Zuangtui.
<b>Major Head</b>	: 3475 - Other General Economic Services	
<b>State</b>		- A sum of ₹ 0.55 lakh is for wages (Legal Metrology).

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 17**  
**FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS**

**Explanatory Notes :**

- Major Head** : **3475 - Other General Economic Services**  
**CSS** - *A sum of ₹ 100.00 lakh is re-validated for construction of Working Standard Laboratory at Saitual and Khawzawl under the scheme: "Strengthening of Legal Metrology Infrastructure of States and UTs" .*
- Major Head** : **4408 - C.O on Food, Storage & Ware Housing**  
**State** - *A sum of ₹ 3360.07 lakh is for construction of 21 warehouses and its related infrastructure in 7 districts of Mizoram under NABARD Warehousing Scheme.*

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 18**  
**PRINTING & STATIONERY**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	29.27		29.27
<i>Charged</i>			
<b>TOTAL</b>	<b>29.27</b>		<b>29.27</b>

**II. Heads under which this will be accounted for :-**

State      CSS      Total

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2058 - Stationery &amp; Printing</b>		
<b>Sub Major Head</b>	<b>: 00 -</b>		
<b>Minor Head</b>	<b>: 103 - Govt.Presses</b>		
<b>Sub Head</b>	<b>: (01) - Govt.Presses</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>	11.27	<b>11.27</b>
	<b>: (50) - Other Charges</b>	18.00	<b>18.00</b>
<b>Total of 103(01)</b>		<b>29.27</b>	<b>29.27</b>
<b>TOTAL OF MAJOR HEAD : 2058</b>		<b>29.27</b>	<b>29.27</b>
<b>TOTAL OF REVENUE SECTION</b>		<b>29.27</b>	<b>29.27</b>
<b>TOTAL OF DEMAND NO.18 (VOTED)</b>		<b>29.27</b>	<b>29.27</b>

**Explanatory Notes :-**

<b>Major Head</b>	<b>: 2058 - Stationery &amp; Printing</b>
<b>State</b>	- A sum of ₹ 11.27 lakh is for payment of Medical Treatment Bills.
	- A sum of ₹ 18.00 lakh is for purchase of Paper Cutting Machine.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 19**  
**LOCAL ADMINISTRATION**

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	11217.89	59.00	<b>11276.89</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>11217.89</b>	<b>59.00</b>	<b>11276.89</b>

**II. Heads under which this will be accounted for :-**

State      CSS      Total

**REVENUE SECTION**

**Major Head : 2070 - Other Administrative Services**

**Sub Major Head : 00**

**Minor Head : 001 - Direction & Administration**

**Sub Head : (02) - Administration**

**Detailed Head : 00**

Object Head : (06) - Medical Treatment 4.25 **4.25**

(11) - Domestic Travel Expenses 0.22 **0.22**

(50) - Other Charges 5.57 **5.57**

**Total of 001(02) 10.04 10.04**

**Sub Head : (06) - FC Rural Local Body Grants outside ADCs**

**Detailed Head : 01 Basic Grants**

Object Head : (35) - Grants for Creation of Capital Assets 2325.00 **2325.00**

(50) - Other Charges 10.00 **10.00**

**Total of 001(06)(01) 2335.00 2335.00**

**Detailed Head : 02 Grants for sanitation and supply of drinking water**

**Object Head : (32) - Grants-in-aid General (Non-Salary) 6465.00 6465.00**

**Total of 001(06)(02) 6465.00 6465.00**

**Detailed Head : 03 Penal Interest**

Object Head : (11) - Domestic Travel Expenses 9.26 **9.26**

(35) - Grants for Creation of Capital Assets 141.13 **141.13**

(50) - Other Charges 20.74 **20.74**

**Total of 001(06)(03) 171.13 171.13**

**TOTAL OF MAJOR HEAD : 2070 8981.17 8981.17**

**Major Head : 2216 - Housing**

**Sub Major Head : 02 - Urban Housing**

**Minor Head : 103 - Assistance to Housing Board**

**Sub Head : (01) - Urban Housing & Development**

**Detailed Head : 00**

Object Head : (06) - Medical Treatment 6.36 **6.36**

**Total of 103(01) 6.36 6.36**

**TOTAL OF MAJOR HEAD : 2216 6.36 6.36**

**Major Head : 2515 - Other Rural Development Programme**

**Sub Major Head : 00 -**

**Minor Head : 102 - Community Development**

**Sub Head : (02) - RGSA**

**Detailed Head : 01 SMS for RGSA**

Object Head : (50) - Other Charges 167.46 **167.46**

**Total of 102(02)(01) 167.46 167.46**

**Detailed Head : 02 RGSA/CSS**

Object Head : (50) - Other Charges 2062.90 **2062.90**

**Total of 102(02)(02) 2062.90 2062.90**

**TOTAL OF MAJOR HEAD : 2515 167.46 2062.90 2230.36**

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 19**  
**LOCAL ADMINISTRATION**

( ₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>CAPITAL SECTION</u></b>			
Major Head : 4515 - C.O. on Other Rural Development Programmes			
Sub Major Head : 00 -			
Minor Head : 102 - Community Development			
Sub Head : (01) - Schemes under Special Central Assistance			
Detailed Head : 01 Implementation of SCA under LAD			
Object Head : (53) - Major Works	59.00		59.00
<b>Total of 102(01)(01)</b>	<b>59.00</b>		<b>59.00</b>
<b>TOTAL OF MAJOR HEAD : 4515</b>	<b>59.00</b>		<b>59.00</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>9154.99</b>	<b>2062.90</b>	<b>11217.89</b>
<b>TOTAL OF CAPITAL SECTION</b>	<b>59.00</b>		<b>59.00</b>
<b>TOTAL OF DEMAND NO.19 (VOTED)</b>	<b>9213.99</b>	<b>2062.90</b>	<b>11276.89</b>

**Explanatory Notes :-**

- Major Head : 2070 - Other Administrative Services**  
**State**
- A sum of ₹ 141.13 lakh is for penal interest against delay in transfer of 1st installment of 15th FC Grant.
  - A sum of ₹ 4650.00 lakh is for payment of Rural Local Body Grant (Tied and Untied).
  - A sum of ₹ 10.00 lakh is for Administrative Cost against 15th Finance Commission grants for Rural Local Bodies.
  - A sum of ₹ 5.57 lakh is for 'Research Project' to carry out Case Study on Unauthorized Settlement at various sites.
  - A sum of ₹ 4.47 lakh is for reimbursement of Medical Treatment bills and Travelling Expenses.
  - A sum of ₹ 30.00 lakh is for Administrative Cost against XV Finance Commission grants ( Re-Provision ).
  - A sum of ₹ 4140.00 lakh is for Sanitation and Supply of Drinking Water against XV Finance Commission grants ( Re-Provision ).
- Major Head : 2216 - Other Rural Development Programme**  
**State**
- A sum of ₹ 6.36 lakh is for reimbursement of Medical Treatment bills.
- Major Head : 2515 - Other Rural Development Programme**  
**State**
- A sum of ₹ 87.22 lakh is SMS for implementation of RGSA in Mizoram.
  - A sum of ₹ 80.24 lakh is SMS for RGSA (repair of 12 Panchayat Bhawan / Village Council Houses) for the year 2020-21.
- CSS**
- A sum of ₹ 2062.90 lakh is for implementation of RGSA in Mizoram.
- Major Head : 4515 - C.O. on Other Rural Development Programme**  
**State**
- A sum of ₹ 59.00 lakh is for implementation of Capital Expenditure project(s) under Special Central Assistance.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 20**  
**SCHOOL EDUCATION**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	6766.16	2706.00	<b>9472.16</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>6766.16</b>	<b>2706.00</b>	<b>9472.16</b>

**II. Heads under which this will be accounted for :-**

State                      CSS                      Total

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2202 - General Education</b>		
<b>Sub Major Head</b>	<b>: 01 - Elementary Education</b>		
<b>Minor Head</b>	<b>: 112 - National Programme of Mid-Day Meals in Schools</b>		
<b>Sub Head</b>	<b>: (03) - Govt. Elementary (MDM)</b>		
<b>Detailed Head</b>	<b>: 01 - SMS for Mid-Day Meal</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	420.37	<b>420.37</b>
<b>Total of 112(03)(01)</b>		<b>420.37</b>	<b>420.37</b>
<b>Minor Head</b>	<b>: 113 - Samagra Shiksha</b>		
<b>Sub Head</b>	<b>: (01) - Elementary Education under Samagra</b>		
<b>Detailed Head</b>	<b>: 02 - SMS for Elementary Education under Samagra</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	2214.26	<b>2214.26</b>
<b>Total of 113(01)(02)</b>		<b>2214.26</b>	<b>2214.26</b>
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>		
<b>Sub Head</b>	<b>: (90) - Socio-Economic Development Policy (SEDP)</b>		
<b>Detailed Head</b>	<b>: 01 - Management of Human Resource Development Board</b>		
<b>Object Head</b>	<b>: (01) - Salaries</b>	6.94	<b>6.94</b>
	<b>: (13) - Office Expenses</b>	13.40	<b>13.40</b>
	<b>: (50) - Other Charges</b>	13.00	<b>13.00</b>
<b>Total of 800(90)(01)</b>		<b>33.34</b>	<b>33.34</b>
<b>Detailed Head</b>	<b>: 02 - Implementation of SEDP under School Education</b>		
<b>Object Head</b>	<b>: (50) - Other Charges</b>	433.72	<b>433.72</b>
<b>Total of 800(90)(02)</b>		<b>433.72</b>	<b>433.72</b>
<b>Sub Major Head</b>	<b>: 02 - Secondary Education</b>		
<b>Minor Head</b>	<b>: 004 - Research &amp; Training</b>		
<b>Sub Head</b>	<b>: (01) - SCERT</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>	22.00	<b>22.00</b>
<b>Total of 004(01)</b>		<b>22.00</b>	<b>22.00</b>
<b>Minor Head</b>	<b>: 113 - Samagra Shiksha</b>		
<b>Sub Head</b>	<b>: (01) - Secondary Education under Samagra</b>		
<b>Detailed Head</b>	<b>: 02 - SMS for Secondary Education under Samagra</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	1660.26	<b>1660.26</b>
<b>Total of 113(01)(02)</b>		<b>1660.26</b>	<b>1660.26</b>
<b>Sub Head</b>	<b>: (02) - Teacher Education under Samagra</b>		
<b>Detailed Head</b>	<b>: 01 - Grants for Teacher Education under Samagra Shiksha</b>		
<b>Object Head</b>	<b>: (31) - Grants-in-aid General (Salary)</b>	92.50	<b>92.50</b>
<b>Total of 113(02)(01)</b>		<b>92.50</b>	<b>92.50</b>
<b>Detailed Head</b>	<b>: 02 - SMS for Teacher Education under Samagra</b>		
<b>Object Head</b>	<b>: (01) - Salaries</b>	667.87	<b>667.87</b>
	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	333.00	<b>333.00</b>
	<b>: (50) - Other Charges</b>	326.33	<b>326.33</b>
<b>Total of 113(02)(02)</b>		<b>1327.20</b>	<b>1327.20</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 20**  
**SCHOOL EDUCATION**

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 2202 - General Education			
Sub Major Head : 02 - Secondary Education			
Minor Head : 800 - Other Expenditure			
Sub Head : (90) - Socio-Economic Development Policy (SEDP)			
Detailed Head : 01 - Implementation of SEDP under School Education			
Object Head : (50) - Other Charges	36.00		36.00
<b>Total of 800(90)(01)</b>	<b>36.00</b>		<b>36.00</b>
Sub Major Head : 04 Adult Education			
Minor Head : 200 - Other Adult Education Programme			
Sub Head : (01) - Establishment of State Resources			
Detailed Head : 02 - SMS for Padhna Likhna Abhiyan (PLA)			
Object Head : (50) - Other Charges	9.50		9.50
<b>Total of 200(01)(02)</b>	<b>9.50</b>		<b>9.50</b>
Sub Major Head : 05 Language			
Minor Head : 102 - Promotion of Modern Indian Languages & Literature			
Sub Head : (02) - Appointment of Modern Language Teachers / CSS			
Detailed Head : 00 -			
Object Head : (01) - Salaries		517.01	517.01
<b>Total of 102(02)</b>		<b>517.01</b>	<b>517.01</b>
<b>TOTAL OF MAJOR HEAD : 2202</b>	<b>6249.15</b>	<b>517.01</b>	<b>6766.16</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>6249.15</b>	<b>517.01</b>	<b>6766.16</b>
<b>CAPITAL SECTION</b>			
Major Head : 4202 - C.O. on Education, Sports, Art & Culture			
Sub Major Head : 01 General Education			
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Construction of Buildings			
Detailed Head : 00 -			
Object Head : (53) - Major Works	39.00		39.00
<b>Total of 800(01)</b>	<b>39.00</b>		<b>39.00</b>
Sub Head : (04) - Reconstruction of School Buildings/NABARD			
Detailed Head : 00 -			
Object Head : (53) - Major Works	2577.00		2577.00
<b>Total of 800(04)</b>	<b>2577.00</b>		<b>2577.00</b>
Sub Head : (90) - Socio-Economic Development Policy (SEDP)			
Detailed Head : 01 - Implementation of SEDP under School Education			
Object Head : (53) - Major Works	90.00		90.00
<b>Total of 800(90)(01)</b>	<b>90.00</b>		<b>90.00</b>
<b>TOTAL OF MAJOR HEAD : 4202</b>	<b>2706.00</b>		<b>2706.00</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>6249.15</b>	<b>517.01</b>	<b>6766.16</b>
<b>TOTAL OF CAPITAL SECTION</b>	<b>2706.00</b>		<b>2706.00</b>
<b>TOTAL OF DEMAND NO.20 (VOTED)</b>	<b>8955.15</b>	<b>517.01</b>	<b>9472.16</b>

**Explanatory Notes :-**

- Major Head : 2202 - General Education**
- State**
- A sum of ₹2214.26 lakh is SMS for implementation of Samagra Shiksha (Elementary Education) in Mizoram allocated during 2021-22.
  - A sum of ₹1660.26 lakh is SMS for implementation of Samagra Shiksha (Secondary Education) in Mizoram allocated during 2021-22.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 20**  
**SCHOOL EDUCATION**

**Explanatory Notes :-**

- Major Head : 2202 - General Education**  
**State**
- A sum of ₹ 30.34 lakh is for management of Human Resource Development Board (SEDP).
  - A sum of ₹ 9.50 lakh is SMS for implementation of Padhna Likhna Abhiyan (PLA).
  - A sum of ₹ 36.00 lakh is for employing of 5 Lecturers each for Govt. Mizo HSS, Aizawl, and St. Paul's HSS, as a one-time grant due to Covid-19 pandemic situation (under SEDP).
  - A sum of ₹ 420.37 lakh is SMS against Central grant for Mid-Day Meal Scheme allocated during 2020-21/2021-22.
  - A sum of ₹ 22.00 lakh is for reimbursement of Medical Treatment bills (SCERT).
  - A sum of ₹ 1327.20 lakh is SMS for implementation of Samagra Shiksha (Teacher Education) in Mizoram allocated during 2020-21/2021-22.
  - A sum of ₹ 380.52 lakh is for employment of additional staff at various schools (under SEDP).
  - A sum of ₹ 92.50 lakh is for a three-month salary (September-November, 2021) of para-academic staff under DIETs.
  - A sum of ₹ 53.20 lakh is Lump-sum grant-in-aid to schools (for High School Teachers) (under SEDP).
  - A sum of ₹ 3.00 lakh is for MBSE's "Mizo Tawng Ruaipui Programme." etc. under Human Resource Development Board (under SEDP).
- CSS**
- A sum of ₹ 517.01 lakh is for implementation of Appointment of Language Teachers during 2021-22.
- Major Head : 4202 - C.O. on Education, Sports, Art & Culture**  
**State**
- A sum of ₹ 900.00 lakh is for Construction of Infrastructure for Rural Education under NABARD RIDF-XXIV ( ₹810.00 lakh as loan component, and ₹90.00 lakh as SMS).
  - A sum of ₹ 252.00 lakh is for Construction of Govt. school buildings under NABARD ( ₹226.80 lakh as loan component, and ₹25.20 lakh as SMS).
  - A sum of ₹ 500.00 lakh is for Construction of infrastructure for 107 Govt. school buildings under NABARD RIDF-XXV.
  - A sum of ₹ 925.00 lakh is for Re-construction of 53 Govt. school buildings and construction of 12 additional classrooms and science lab in 8 districts in Mizoram under NABARD RIDF-XXIV ( ₹832.50 lakh as loan component, and ₹92.50 lakh as SMS).
  - A sum of ₹ 39.00 lakh is for construction of additional classrooms and toilets at Govt. Comprehensive Model School.
  - A sum of ₹ 90.00 lakh is for demolition and reconstruction of Govt. Kulikawn High School.



**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 21**  
**HIGHER & TECHNICAL EDUCATION**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	4589.35		<b>4589.35</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>4589.35</b>		<b>4589.35</b>

**II. Heads under which this will be accounted for :-**

State      CSS      Total

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2202 - General Education</b>		
<b>Sub Major Head</b>	<b>: 03 - University &amp; Higher Education</b>		
<b>Minor Head</b>	<b>: 001 - Direction &amp; Administration</b>		
<b>Sub Head</b>	<b>: (01) - Direction</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (50) - Other Charges</b>	15.00	<b>15.00</b>
<b>Total of 001(01)</b>		<b>15.00</b>	<b>15.00</b>
<b>Minor Head</b>	<b>: 103 - Govt. Colleges and Institutes</b>		
<b>Sub Head</b>	<b>: (01) - Govt. Colleges</b>		
<b>Detailed Head</b>	<b>: 01 - Govt. Colleges</b>		
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>	70.78	<b>70.78</b>
	<b>: (50) - Other Charges</b>	428.88	<b>428.88</b>
<b>Total of 103(01)(01)</b>		<b>499.66</b>	<b>499.66</b>
<b>Sub Head</b>	<b>: (02) - College of Teacher Education</b>		
<b>Detailed Head</b>	<b>: 01 - College of Teacher Education</b>		
<b>Object Head</b>	<b>: (01) - Salaries</b>	40.57	<b>40.57</b>
	<b>: (02) - Wages</b>	3.69	<b>3.69</b>
	<b>: (50) - Other Charges</b>	5.54	<b>5.54</b>
<b>Total of 103(02)(01)</b>		<b>49.80</b>	<b>49.80</b>
<b>Sub Head</b>	<b>: (05) - Rashtriya Uchhtar Shiksha Abhiyan (RUSA)/CSS</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>		15.00
<b>Total of 103(05)</b>			<b>15.00</b>
<b>Sub Head</b>	<b>: (06) - SMS for RUSA</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	113.59	<b>113.59</b>
<b>Total of 103(06)</b>		<b>113.59</b>	<b>113.59</b>
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>		
<b>Sub Head</b>	<b>: (90) - Socio-Economic Development Policy (SEDP)</b>		
<b>Detailed Head</b>	<b>: 01 - Implementation of SEDP under H&amp;TE</b>		
<b>Object Head</b>	<b>: (27) - Minor Works</b>	24.38	<b>24.38</b>
<b>Total of 800(90)(01)</b>		<b>24.38</b>	<b>24.38</b>
<b>TOTAL OF MAJOR HEAD : 2202 (H&amp;TE)</b>		<b>702.43</b>	<b>15.00</b>
<b>GRAND TOTAL OF REVENUE SECTION (H&amp;TE)</b>		<b>702.43</b>	<b>15.00</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 21**  
**HIGHER & TECHNICAL EDUCATION**

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>CAPITAL SECTION</u></b>			
Major Head : 4202 - C.O.on Education, Sports, Art & Culture			
Sub Major Head : 02 - Technical Education			
Minor Head : 104 - Polytechnics			
Sub Head : (05) - Setting up of Polytechnics,Saiha/CSS			
Detailed Head : 00 -			
Object Head : (53) - Major Works		100.00	<b>100.00</b>
<b>Total of 104(05)</b>		<b>100.00</b>	<b>100.00</b>
<i>Fund transferred to PWD</i>		<i>100.00</i>	<i>100.00</i>
<b>Net Total of 104(05)</b>			
Sub Head : (06) - Setting up of Polytechnics,Serchhip/CSS			
Detailed Head : 00 -			
Object Head : (53) - Major Works		100.00	<b>100.00</b>
<b>Total of 104(06)</b>		<b>100.00</b>	<b>100.00</b>
<i>Fund transferred to PWD</i>		<i>100.00</i>	<i>100.00</i>
<b>Net Total of 104(06)</b>			
<b>TOTAL OF MAJOR HEAD : 4202</b>		<b>200.00</b>	<b>200.00</b>
<i>Fund transferred to PWD</i>		<i>200.00</i>	<i>200.00</i>
<b>NET TOTAL OF MAJOR HEAD : 4202</b>			
<b>GRAND TOTAL OF H&amp;TE</b>	<b>702.43</b>	<b>215.00</b>	<b>917.43</b>
<i>Fund transferred to PWD</i>		<i>200.00</i>	<i>200.00</i>
<b>NET TOTAL OF H&amp;TE</b>	<b>702.43</b>	<b>15.00</b>	<b>717.43</b>
<b><u>MIZORAM SCHOLARSHIP BOARD</u></b>			
<b><u>REVENUE SECTION</u></b>			
Major Head : 2202 - General Education			
Sub-Major Head : 03 - University & Higher Education			
Minor Head : 107 - Scholarships			
Sub Head : (01) - Mizoram Scholarship			
Detailed Head : 00 -			
Object Head : (06) - Medical Treatment	7.35		<b>7.35</b>
<b>Total of 107(01)</b>	<b>7.35</b>		<b>7.35</b>
Sub Head : (05) - SMS for Post Matric Scholarships for ST Students			
Detailed Head : 00 -			
Object Head : (34) - Scholarship/Stipend	268.54		<b>268.54</b>
<b>Total of 107(05)</b>	<b>268.54</b>		<b>268.54</b>
Sub Head : (06) - Post Matric Scholarship for ST Students/CSS			
Detailed Head : 00 -			
Object Head : (34) - Scholarship/Stipend		3596.03	<b>3596.03</b>
<b>Total of 107(06)</b>		<b>3596.03</b>	<b>3596.03</b>
<b>TOTAL OF MAJOR HEAD : 2202(MSB)</b>	<b>275.89</b>	<b>3596.03</b>	<b>3871.92</b>
<b>GRAND TOTAL OF REVENUE SECTION(H&amp;TE AND MSB)</b>	<b>978.32</b>	<b>3611.03</b>	<b>4589.35</b>
<b>GRAND TOTAL OF CAPITAL SECTION(H&amp;TE AND MSB)</b>		<b>200.00</b>	<b>200.00</b>
<i>Fund transferred to PWD</i>		<i>200.00</i>	<i>200.00</i>
<b>NET TOTAL OF CAPITAL SECTION(H&amp;TE AND MSB)</b>			
<b>GRAND TOTAL OF DEMAND NO.21</b>	<b>978.32</b>	<b>3811.03</b>	<b>4789.35</b>
<i>Fund transferred to PWD</i>		<i>200.00</i>	<i>200.00</i>
<b>NET TOTAL OF DEMAND NO.21 (VOTED)</b>	<b>978.32</b>	<b>3611.03</b>	<b>4589.35</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 21**  
**HIGHER & TECHNICAL EDUCATION**

**Explanatory Notes :-**

**HIGHER & TECHNICAL EDUCATION**

- Major Head** : **2202 - General Education**  
**State**
- A sum of ₹ 7.00 lakh is for Conducting 3rd Cycle of NAAC assessment and accreditation in respect of J.Thankima College.
  - A sum of ₹ 2.00 lakh is for Conducting 2nd Cycle of NAAC assessment and accreditation in respect of IASE.
  - A sum of ₹ 170.16 lakh is for Remuneration of 100 Casual Teaching Faculty and 42 Casual Attendants for the month of January 2021 - June 2021.
  - A sum of ₹ 3.54 lakh is for Conducting 3rd Cycle of NAAC assessment and accreditation in respect of IASE.
  - A sum of ₹ 9.38 lakh is for Construction of Classroom at Govt.T.Romana College,Aizawl under SEDP.
  - A sum of ₹ 53.59 lakh is for SMS for Infrastructure Grants to Colleges and Up-gradation of existing Colleges to Model Degree Colleges under RUSA.
  - A sum of ₹ 15.00 lakh is for payment of Award in La Post 8 of 2019.
  - A sum of ₹ 170.00 lakh is for Remuneration of 100 Casual Teaching Faculty and 42 Casual Attendants for the month of July 2021 - December 2021.
  - A sum of ₹ 15.00 lakh is for Infrastructure Development of Govt. Zirtiri Residential Science College (Construction of Motor Parking) under SEDP.
  - A sum of ₹ 70.78 lakh is for payment of Medical Treatment Bills.
  - A sum of ₹ 44.26 lakh is for payment of Salaries/Wages in respect of 8 Lecturers, 2 Laboratory Assistants and 2 Group D Staff of CSSTE borne employees under IASE for a period of 6 months w.e.f Jan, 2021 - June, 2021.
  - A sum of ₹ 10.00 lakh is for meeting expenditure in connection with NAAC assessment and accreditation in respect of Govt. Zawlnuam College and Govt. Aizawl West College @ ₹5.00 lakh each.
  - A sum of ₹ 56.72 lakh is for Engagement of 100 Casual Teaching Faculty and 42 Casual Attendants for the month of Jan - Feb, 2022.
  - A sum of ₹ 60.00 lakh is for SMS for Infrastructure Grants to 12 Colleges in Mizoram under RUSA.
  - A sum of ₹ 15.00 lakh is for NAAC assessment and Accreditation in respect of Govt. Aizawl Colleg, Govt. Johnson College and Lunglei Govt. College @ ₹5.00 lakh each.
- CSS**
- A sum of ₹ 15.00 lakh is for Preparatory Grant (RUSA)
- Major Head** : **4202 - C.O.on Education, Sports, Art & Culture**  
**CSS**
- A sum of ₹ 200.00 lakh is for Setting up of new Polytechnics for Saiha and Serchhip and is fully transferred to PWD

**MIZORAM SCHOLARSHIP BOARD**

- Major Head** : **2202 - General Education**  
**State**
- A sum of ₹ 7.35 lakh is for payment of medical Treatment Bills.
  - A sum of ₹ 154.54 lakh is for SMS for Post-Matric Scholarship for ST Students as 1<sup>st</sup> installment for 2020-21.
  - A sum of ₹ 114.00 lakh is for SMS for Post-Matric Scholarship for ST Students as 2<sup>nd</sup> installment for 2020-21.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 21**  
**HIGHER & TECHNICAL EDUCATION**

**Explanatory Notes :-**

**MIZORAM SCHOLARSHIP BOARD**

**Major Head : 2202 - General Education**

- CSS**
- A sum of ₹ 1179.18 lakh is for payment of Post-Matric Scholarship for ST Students.
  
  - A sum of ₹ 1390.86 lakh is for payment of Post-Matric Scholarship for ST Students as 1<sup>st</sup> installment for 2020-21.
  - A sum of ₹ 1025.99 lakh is for payment of Post-Matric Scholarship for ST Students as 2<sup>nd</sup> installment for 2020-21.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 22**  
**SPORTS & YOUTH SERVICES**

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	65.98	10491.87	<b>10557.85</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>65.98</b>	<b>10491.87</b>	<b>10557.85</b>

**II. Heads under which this will be accounted for :-**

State      CSS      Total

**REVENUE SECTION**

Major Head	: 2204 - Sports & Youth Services		
Sub Major Head	: 00 -		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (01) - Direction		
Detailed Head	: 00 -		
Object Head	: (06) - Medical Treatment	1.35	1.35
	(27) - Minor Works	39.23	<b>39.23</b>
<b>Total of 001(01)</b>		<b>40.58</b>	<b>40.58</b>
Sub Head	: (02) - Administration		
Detailed Head	: 00 -		
Object Head	: (06) - Medical Treatment	0.22	0.22
<b>Total of 001(02)</b>		<b>0.22</b>	<b>0.22</b>
Minor Head	: 102 - Youth Welfare Prog. for Students		
Sub Head	: (08) - National Service Schemes		
Detailed Head	: 01 - National Service Schemes		
Object Head	: (06) - Medical Treatment	0.04	<b>0.04</b>
<b>Total of 102(08)(01)</b>		<b>0.04</b>	<b>0.04</b>
Minor Head	: 800 - Other Expenditure		
Sub Head	: (90) - Socio-Economic Development Policy (SEDP)		
Detailed Head	: 02 - Management of Sports, Youth Affairs & Tourism Board		
Object Head	: (01) - Salaries	11.74	<b>11.74</b>
	(13) - Office Expenses	13.40	<b>13.40</b>
<b>Total of 800(90)(02)</b>		<b>25.14</b>	<b>25.14</b>
<b>TOTAL OF MAJOR HEAD : 2204</b>		<b>65.98</b>	<b>65.98</b>
<b>TOTAL OF REVENUE SECTION</b>		<b>65.98</b>	<b>65.98</b>

**FUND TRANSFERRED FROM OTHER DEPARTMENTS**

**DC&MA**

**CAPITAL SECTION**

Major Head	: 4225 - C.O on Welfare of SC/ST & Other Backward Classes		
Sub Major Head	: 04 - Welfare of Minorities		
Minor Head	: 800 - Other Expenditure		
Sub Head	: (01) - Pradhan Mantri Jan Vikas Karyakram (PMJVK)		
Detailed Head	: 01 - Pradhan Mantri Jan Vikas Karyakram (PMJVK)/CSS		
Object Head	: (53) - Major Works	8410.72	<b>8410.72</b>
<b>Total of 800(01)(01)</b>		<b>8410.72</b>	<b>8410.72</b>
Detailed Head	: 02 - SMS for PMJVK		
Object Head	: (53) - Major Works	2081.15	<b>2081.15</b>
<b>Total of 800(01)(02)</b>		<b>2081.15</b>	<b>2081.15</b>
<b>TOTAL OF MAJOR HEAD : 4225</b>		<b>2081.15</b>	<b>8410.72 10491.87</b>
<b>TOTAL OF CAPITAL (OTHER DEPT.)</b>		<b>2081.15</b>	<b>8410.72 10491.87</b>
<b>TOTAL OF TRANSFER FROM OTHER DEPTS.</b>		<b>2081.15</b>	<b>8410.72 10491.87</b>
<b>TOTAL OF CAPITAL SECTION (S&amp;YS and Other Dept.)</b>		<b>2081.15</b>	<b>8410.72 10491.87</b>
<b>TOTAL OF REVENUE SECTION</b>		<b>65.98</b>	<b>65.98</b>
<b>TOTAL OF DEMAND NO. 22 (VOTED)</b>		<b>2147.13</b>	<b>8410.72 10557.85</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 22**  
**SPORTS & YOUTH SERVICES**

**Explanatory Notes :-**

**Major Head** : 2204 - Sports & Youth Services

**State**

- A sum of ₹ 25.14 lakh is for management of Sports, Youth Affairs & Tourism Board.
- A sum of ₹ 0.04 lakh is for Medical Treatment bills (NSS Cell).
- A sum of ₹ 39.23 lakh is for alteration/renovation of Multipurpose Hall at Sazaikawn, Lunglei, for accommodation of 2 Mizo Battalion, NCC.
- A sum of ₹ 1.57 lakh is for Medical Treatment bills .

**FUND TRANSFERRED FROM OTHER DEPARTMENTS**

**DC&MA**

**State**

- A sum of ₹ 2081.15 lakh is SMS received from DC&MA Dept. for implementation of the scheme: PMJVK for the years 2018-19 - 2021-22

**CSS**

- A sum of ₹ 8410.72 lakh ( ₹ 2881.18 lakh + ₹ 5529.54 lakh) is received from DC&MA Dept. for implementation of the scheme: PMJVK for Minority Concentration Areas for the year 2020-21

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 23**  
**ART & CULTURE**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	11.80	33.05	<b>44.85</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>11.80</b>	<b>33.05</b>	<b>44.85</b>

**II. Heads under which this will be accounted for :-**

	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b>Major Head : 2205 - Art &amp; Culture</b>			
<b>Sub Major Head : 00 -</b>			
<b>Minor Head : 800 - Other Expenditure</b>			
<b>Sub Head : (90) - Socio-Economic Development Policy (SEDP)</b>			
<b>Detailed Head : 01 - Implementation of SEDP under Art &amp; Culture Dept.</b>			
Object Head : (27) - Minor Works	8.00		<b>8.00</b>
(32) - Grants-in-aid General (Non-Salary)	3.80		<b>3.80</b>
<b>Total of 800(90)(01)</b>	<b>11.80</b>		<b>11.80</b>
<b><u>CAPITAL SECTION:</u></b>			
<b>Major Head : 4202 - C.O on Education, Sport, Art &amp; Culture</b>			
<b>Sub Major Head : 04 - Art &amp; Culture</b>			
<b>Minor Head : 102 - Promotion of Art &amp; Culture</b>			
<b>Sub Head : (01) - North Eastern Areas</b>			
<b>Detailed Head : 03 - Construction of Cultural Centre-cum-Auditorium at Lawngtlai/NEA</b>			
Object Head : (53) - Major Works		7.15	<b>7.15</b>
<b>Total of 102(01)(03)</b>		<b>7.15</b>	<b>7.15</b>
<b>Detailed Head : 04 - SMS for Const of Cultural Centre-cum-Auditorium at Lawngtlai</b>			
Object Head : (53) - Major Works	11.90		<b>11.90</b>
<b>Total of 102(01)(04)</b>	<b>11.90</b>		<b>11.90</b>
<b>Sub Head : (02) - Schemes under Special Central Assistance (SCA)</b>			
<b>Detailed Head : 01 - Implementation of SCA under Art &amp; Culture Dept.</b>			
Object Head : (53) - Major Works	14.00		<b>14.00</b>
<b>Total of 102(02)(01)</b>	<b>14.00</b>		<b>14.00</b>
<b>TOTAL OF MAJOR HEAD : 2205</b>	<b>11.80</b>		<b>11.80</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>11.80</b>		<b>11.80</b>
<b>TOTAL OF MAJOR HEAD : 4202</b>	<b>25.90</b>	<b>7.15</b>	<b>33.05</b>
<b>TOTAL OF CAPITAL SECTION</b>	<b>25.90</b>	<b>7.15</b>	<b>33.05</b>
<b>TOTAL OF DEMAND NO.23 (VOTED)</b>	<b>37.70</b>	<b>7.15</b>	<b>44.85</b>

**Explanatory Notes :-**

- Major Head : 2205 - Art & Culture**  
*State* - A sum of ₹ 11.80 lakh is for payment for renovation of IB, Post Office, Old Police building at Tlabung & Financial assistance to Pang Students union, MZP and MSU.
- Major Head : 4202 - C.O on Education, Sport, Art & Culture**  
*State* - A sum of ₹ 14.00 lakh is for payment for construction of Lai Cultural Centre cum Auditorium at Lawngtlai under SCA.  
- A sum of ₹ 11.90 lakh is for payment towards SMS for construction of Lai Cultural Centre cum Auditorium at Lawngtlai.
- NEA** - A sum of ₹ 7.15 lakh is for payment for establishment of Lai Cultural Centre cum Auditorium at Lawngtlai.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 24**  
**MEDICAL & PUBLIC HEALTH**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	14775.83	6548.45	<b>21324.28</b>
<b>Charged</b>			
<b>TOTAL</b>	<b>14775.83</b>	<b>6548.45</b>	<b>21324.28</b>

**II. Heads under which this will be accounted for :-**

State      CSS      Total

**HEALTH SERVICES**

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2210 - Medical &amp; Public Health</b>		
<b>Sub Major Head</b>	<b>: 01 - Urban Health Services - Allopathy</b>		
<b>Minor Head</b>	<b>: 001 - Direction &amp; Administration</b>		
<b>Sub Head</b>	<b>: (01) - Direction</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (13) - Office Expenses</b>	20.00	<b>20.00</b>
<b>Total of 001(01)</b>		<b>20.00</b>	<b>20.00</b>
<b>Minor Head</b>	<b>: 200 - Other Health Schemes</b>		
<b>Sub Head</b>	<b>: (01) - Implementation of Article 275(1) under Health Services/CSS</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (27) - Minor Works</b>	4.00	<b>4.00</b>
	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	20.00	<b>20.00</b>
<b>Total of 200(01)</b>		<b>24.00</b>	<b>24.00</b>
<b>Sub Major Head</b>	<b>: 03 - Rural Health Services-Allopathy</b>		
<b>Minor Head</b>	<b>: 102 - Subsidiary Health Centre</b>		
<b>Sub Head</b>	<b>: (01) - Subsidiary Health Centre</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (27) - Minor Works</b>	35.00	<b>35.00</b>
<b>Total of 102(01)</b>		<b>35.00</b>	<b>35.00</b>
<b>Sub Major Head</b>	<b>: 06 - Public Health</b>		
<b>Minor Head</b>	<b>: 101 - Prevention &amp; Control of Diseases</b>		
<b>Sub Head</b>	<b>: (04) - Control of Epidemic</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (21) - Supplies &amp; Materials</b>	463.21	<b>463.21</b>
	<b>: (50) - Other Charges</b>	2433.41	<b>2433.41</b>
<b>Total of 101(04)</b>		<b>2896.62</b>	<b>2896.62</b>
<b>Sub Head</b>	<b>: (17) - National Health Mission</b>		
<b>Detailed Head</b>	<b>: 02 - Management and Control of Diseases/CSS</b>		
<b>Object Head</b>	<b>: (31) - Grants-in-aid General (Salary)</b>	166.64	<b>166.64</b>
	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	1993.82	<b>1993.82</b>
<b>Total of 101(17)(02)</b>		<b>2160.46</b>	<b>2160.46</b>
<b>Sub Head</b>	<b>: (22) - SMS for NHM</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	1347.54	<b>1347.54</b>
<b>Total of 101(22)</b>		<b>1347.54</b>	<b>1347.54</b>
<b>Sub Head</b>	<b>: (23) - TCCC of NHM</b>		
<b>Detailed Head</b>	<b>: 01 - TCCC of NHM/CSS</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	162.27	<b>162.27</b>
<b>Total of 101(23)(01)</b>		<b>162.27</b>	<b>162.27</b>



**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 24**  
**MEDICAL & PUBLIC HEALTH**

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>REVENUE SECTION</u></b>			
Major Head	: 2210 - Medical & Public Health		
Sub Major Head	: 06 - Public Health		
Minor Head	: 003 - Training		
Sub Head	: (01) - ANM School, Lawngtlai/CSS		
Detailed Head	: 00 -		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	1.00	1.00
<b>Total of 003(01)</b>		<b>1.00</b>	<b>1.00</b>
Sub Head	: (02) - ANM School, Mamit/CSS		
Detailed Head	: 00 -		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	22.85	22.85
<b>Total of 003(02)</b>		<b>22.85</b>	<b>22.85</b>
Sub Head	: (03) - ANM School, Aizawl/CSS		
Detailed Head	: 00 -		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	22.85	22.85
<b>Total of 003(03)</b>		<b>22.85</b>	<b>22.85</b>
Minor Head	: 104 - Drug Control		
Sub Head	: (02) - Strengthening of State Drug Regulatory System/CSS		
Detailed Head	: 00 -		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	50.00	50.00
<b>Total of 104(02)</b>		<b>50.00</b>	<b>50.00</b>
Minor Head	: 112 - Public Health Education		
Sub Head	: (03) - Mizoram State Health Care Society		
Detailed Head	: 02 - SMS for AB-PMJAY		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	234.25	234.25
<b>Total of 112(03)(02)</b>		<b>234.25</b>	<b>234.25</b>
Minor Head	: 200 - Other System		
Sub Head	: (01) - Implementation of World Bank Assisted Project/EAP		
Detailed Head	: 01 - Strengthening of Health System in Mizoram		
Object Head	: (01) - Salaries	29.80	29.80
<b>Total of 200(01)(01)</b>		<b>29.80</b>	<b>29.80</b>
Detailed Head	: 02 - Health Grant under 15th Finance Commission		
Object Head	: (21) - Supplies & Materials	706.00	706.00
	: (27) - Minor Works	1677.00	1677.00
	: (50) - Other Charges	736.00	736.00
<b>Total of 200(02)</b>		<b>3119.00</b>	<b>3119.00</b>
Minor Head	: 800 - Other Expenditure		
Sub Head	: (90) - Socio-Economic Development Policy (SEDP)		
Detailed Head	: 02 - Management of Health & Family Welfare Board		
Object Head	: (01) - Salaries	6.94	6.94
	: (13) - Office Expenses	13.40	13.40
<b>Total of 800(90)(02)</b>		<b>20.34</b>	<b>20.34</b>
Detailed Head	: 03 - Implementation of MSHCS under SEDP		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	1000.00	1000.00
<b>Total of 800(90)(03)</b>		<b>1000.00</b>	<b>1000.00</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 24**  
**MEDICAL & PUBLIC HEALTH**

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>REVENUE SECTION</u></b>			
Major Head : 2210 - Medical & Public Health			
Sub Major Head : 06 - Public Health			
Minor Head : 800 - Other Expenditure			
Sub Head : (90) - Socio-Economic Development Policy (SEDP)			
Detailed Head : 04 - Implementation of SEDP under HFW(HS)			
Object Head : (27) - Minor Works	50.00		50.00
<b>Total of 800(90)(04)</b>	<b>50.00</b>		<b>50.00</b>
<b>TOTAL OF MAJOR HEAD : 2210</b>	<b>8752.55</b>	<b>2443.43</b>	<b>11195.98</b>
Major Head : 2211 - Family Welfare			
Sub Major Head : 00 -			
Minor Head : 001 - Direction & Administration			
Sub Head : (02) - Administration/CSS			
Detailed Head : 00 -			
Object Head : (06) - Medical Treatment		50.18	50.18
<b>Total of 001(02)</b>		<b>50.18</b>	<b>50.18</b>
Minor Head : 101 - Rural Family Welfare Services			
Sub Head : (03) - SMS for Family Welfare (IM)			
Detailed Head : 00 -			
Object Head : (32) - Grants-in-aid General (Non-Salary)	312.15		312.15
<b>Total of 101(03)</b>	<b>312.15</b>		<b>312.15</b>
Sub Head : (04) - Maintenance of Sub-Centre/CSS			
Detailed Head : 00 -			
Object Head : (11) - Domestic Travel Expenses		6.40	6.40
Object Head : (50) - Other Charges		117.25	117.25
<b>Total of 101(04)</b>		<b>123.65</b>	<b>123.65</b>
<b>TOTAL OF MAJOR HEAD : 2211</b>	<b>312.15</b>	<b>173.83</b>	<b>485.98</b>
<b>TOTAL OF REVENUE SECTION (HEALTH SERVICES)</b>	<b>9064.70</b>	<b>2617.26</b>	<b>11681.96</b>
<b><u>HEALTH SERVICES</u></b>			
<b><u>CAPITAL SECTION</u></b>			
Major Head : 4210 - C.O on Medical & Public Health			
Sub Major Head : 01 - Urban Health Services			
Minor Head : 110 - Hospital & Dispensaries			
Sub Head : (01) - Schemes under Special Central Assistance			
Detailed Head : 01 - Implementation of SCA under H&FW			
Object Head : (53) - Major Works	93.00		93.00
<b>Total of 110(01)(01)</b>	<b>93.00</b>		<b>93.00</b>
Sub Major Head : 02 - Rural Health Services - Allopathy			
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Strengthening of Rural Health Services under NABARD			
Detailed Head : 01 - Construction			
Object Head : (53) - Major Works	3159.37		3159.37
<b>Total of 800(01)(01)</b>	<b>3159.37</b>		<b>3159.37</b>
<i>Fund transferred to PWD</i>	<i>1604.43</i>		<i>1604.43</i>
<b>Net Total of 800(01)(01)</b>	<b>1554.94</b>		<b>1554.94</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 24**  
**MEDICAL & PUBLIC HEALTH**

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>CAPITAL SECTION</u></b>			
Major Head : 4210 - C.O on Medical & Public Health			
Sub Major Head : 04 - Public Health			
Minor Head : 200 - Other Programme			
Sub Head : (01) - Implementation of World Bank Assisted Project/EAP			
Detailed Head : 01 - Strengthening of Health System in Mizoram			
Object Head : (60) - Other Capital Expenditure	1219.16		1219.16
<b>Total of 200(01)(01)</b>	<b>1219.16</b>		<b>1219.16</b>
<b>TOTAL OF MAJOR HEAD : 4210</b>	<b>4471.53</b>		<b>4471.53</b>
<i>Fund transferred to PWD</i>	<i>1604.43</i>		<i>1604.43</i>
<b>NET TOTAL OF MAJOR HEAD : 4210</b>	<b>2867.10</b>		<b>2867.10</b>
<b>TOTAL OF CAPITAL SECTION (HS)</b>	<b>4471.53</b>		<b>4471.53</b>
<b>TOTAL OF REVENUE SECTION (HS)</b>	<b>9064.70</b>	<b>2617.26</b>	<b>11681.96</b>
<b>GRAND TOTAL OF HEALTH SERVICES</b>	<b>13536.23</b>	<b>2617.26</b>	<b>16153.49</b>
<b><u>HOSPITAL &amp; MEDICAL EDUCATION</u></b>			
<b><u>REVENUE SECTION</u></b>			
Major Head : 2210 - Medical & Public Health			
Sub Major Head : 01 - UHC - Allopathy			
Minor Head : 110 - Hospital & Dispensaries			
Sub Head : (51) - Hospital & Dispensaries			
Detailed Head : 00 -			
Object Head : (06) - Medical Treatment	51.00		51.00
(21) - Supplies & Materials	595.84		595.84
(27) - Minor Works	73.55		73.55
(50) - Other Charges	21.80		21.80
(52) - Machinery & Equipments	325.00		325.00
<b>Total of 110(51)</b>	<b>1067.19</b>		<b>1067.19</b>
Sub Head : (58) - North Eastern Areas			
Detailed Head : 06 - Estt.of Dental Deptt. at Civil Hospital,Aizawl/NEC			
Object Head : (50) - Other Charges		1.57	1.57
<b>Total of 110(58)(06)</b>		<b>1.57</b>	<b>1.57</b>
Detailed Head : 08 - Bio-Medical Waste Management/NEC			
Object Head : (52) - Machinery & Equipment		8.67	8.67
<b>Total of 110(58)(08)</b>		<b>8.67</b>	<b>8.67</b>
Detailed Head : 09 - Procurement of CT Scan at Civil Hospital,Lunglei/NEC			
Object Head : (52) - Machinery & Equipment		41.04	41.04
<b>Total of 110(58)(09)</b>		<b>41.04</b>	<b>41.04</b>
Detailed Head : 10 - Constn.of Nursing School at Synod Hospital,Durtlang/NEC			
Object Head : (52) - Machinery & Equipment		12.44	12.44
<b>Total of 110(58)(10)</b>		<b>12.44</b>	<b>12.44</b>
Detailed Head : 12 - Estt.of Dialysis Unit at Lawngtlai Hospital/NEC			
Object Head : (27) - Minor Works		13.74	13.74
(52) - Machinery & Equipment		11.68	11.68
<b>Total of 110(58)(12)</b>		<b>25.42</b>	<b>25.42</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 24**  
**MEDICAL & PUBLIC HEALTH**

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>REVENUE SECTION</u></b>			
Major Head	: 2210 - Medical & Public Health		
Sub Major Head	: 01 - UHC - Allopathy		
Minor Head	: 110 - Hospital & Dispensaries		
Sub Head	: (58) - North Eastern Areas		
Detailed Head	: 13 - Strengthening of Health Infrastructure for COVID/NESIDS		
Object Head	: (52) - Machinery & Equipment		3.68
<b>Total of 110(58)(13)</b>		<b>3.68</b>	<b>3.68</b>
Detailed Head	: 14 - TrueNat Quattro for Lawngtlai & Serchhip District Hospital/NESIDS		
Object Head	: (52) - Machinery & Equipment		29.12
<b>Total of 110(58)(14)</b>		<b>29.12</b>	<b>29.12</b>
Minor Head	: 200 - Other Health Schemes		
Sub Head	: (52) - Cancer, Research & Treatment Programme		
Detailed Head	: 00 -		
Object Head	: (14) - Rent, Rates & Taxes		1.56
<b>Total of 200(52)(00)</b>		<b>1.56</b>	<b>1.56</b>
Minor Head	: 800 - Other Expenditure		
Sub Head	: 90 - Socio-Economic Development Policy (SEDP)		
Detailed Head	: 01 - Implementation of SEDP under HME		
Object Head	: (27) - Minor Works		18.40
	: (50) - Other Charges		13.01
	: (52) - Machinery & Equipments		63.20
<b>Total of 800/90(01))</b>		<b>94.61</b>	<b>94.61</b>
Sub Major Head	: 02 - Urban Health Services-Other System of Medicine		
Minor Head	: 200 - Other System		
Sub Head	: (52) - State Mental Health Authority		
Detailed Head	: 00 -		
Object Head	: (32) - Grants-in-aid General (Non-Salary)		15.00
<b>Total of 200(52)</b>		<b>15.00</b>	<b>15.00</b>
Sub Major Head	: 05 - Medical Education, Training & Research		
Minor Head	: 003 - Training		
Sub Head	: (52) - College of Nursing		
Detailed Head	: 00 -		
Object Head	: (14) - Rent, Rates & Taxes		1.07
<b>Total of 003(52)(00)</b>		<b>1.07</b>	<b>1.07</b>
Minor Head	: 105 - Allopathy		
Sub Head	: (55) - Establishment of MIMER		
Detailed Head	: 01 - MIMER/CSS		
Object Head	: (01) - Salaries		428.00
<b>Total of 105(55)(01)</b>		<b>428.00</b>	<b>428.00</b>
Detailed Head	: 02 - Upgradation of NICU/PICU and HDU at ZMC under NESIDS		
Object Head	: (50) - Other Charges		10.00
<b>Total of 105(55)(02)</b>		<b>10.00</b>	<b>10.00</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 24**  
**MEDICAL & PUBLIC HEALTH**

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>REVENUE SECTION</u></b>			
Major Head	: 2210 - Medical & Public Health		
Sub Major Head	: 05 - Medical Education, Training & Research		
Minor Head	: 105 - Allopathy		
Sub Head	: (55) - Establishment of MIMER		
Detailed Head	: 03 - Improvement of ZMC		
Object Head	: (13) - Office Expenses	10.00	10.00
	: (21) - Supplies & Materials	94.45	94.45
	: (26) - Advertising & Publicity	5.00	5.00
	: (27) - Minor Works	91.92	91.92
	: (50) - Other Charges	231.57	231.57
	: (52) - Machinery & Equipments	5.00	5.00
<b>Total of 105(55)(03)</b>		<b>437.94</b>	<b>437.94</b>
Detailed Head	: 04 - Combating of Covid-19 Pandemic		
Object Head	: (50) - Other Charges	280.53	280.53
<b>Total of 105(55)(04)</b>		<b>280.53</b>	<b>280.53</b>
Detailed Head	: 05 - Improvement of ZMC under NESIDS/NEA		
Object Head	: (50) - Other Charges		10.00
<b>Total of 105(55)(05)</b>			<b>10.00</b>
Sub Major Head	: 06 - Public Health		
Minor Head	: 003 - Training		
Sub Head	: (55) - General Nursing Midwifery School, Champhai		
Detailed Head	: 01 - Strengthening of Nursing Services/CSS		
Object Head	: (13) - Office Expenses	24.00	24.00
	: (50) - Other Charges	41.00	41.00
	: (51) - Motor Vehicles	35.00	35.00
<b>Total of 003(55)(01)</b>		<b>100.00</b>	<b>100.00</b>
Sub Head	: (56) - General Nursing Midwifery School, Kolasib		
Detailed Head	: 01 - Strengthening of Nursing Services/CSS		
Object Head	: (51) - Motor Vehicles	7.99	7.99
<b>Total of 003(56)(01)</b>		<b>7.99</b>	<b>7.99</b>
Minor Head	: 101 - Prevention & Control of Diseases		
Sub Head	: (54) - Control of Epidemic		
Detailed Head	: 00 -		
Object Head	: (50) - Other Charges	394.35	394.35
<b>Total of 101(54)</b>		<b>394.35</b>	<b>394.35</b>
<b>TOTAL OF REVENUE SECTION (H&amp;ME)</b>		<b>2720.25</b>	<b>249.93</b>
<b><u>CAPITAL SECTION</u></b>			
Major Head	: 4210 - C.O on Medical & Public Health		
Sub Major Head	: 01 - Urban Health Services		
Minor Head	: 110 - Hospital & Dispensaries		
Sub Head	: (61) - Schemes under Special Central Assistance		
Detailed Head	: 01 - Implementation of SCA under H&FW		
Object Head	: (53) - Major Works	396.00	396.00
<b>Total of 110(61)(01)</b>		<b>396.00</b>	<b>396.00</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 24**  
**MEDICAL & PUBLIC HEALTH**

(₹ in lakh)

**II. Heads under which this will be accounted for :-**

State      CSS      Total

**CAPITAL SECTION**

<b>Major Head</b>	<b>: 4210 - C.O on Medical &amp; Public Health</b>		
<b>Sub Major Head</b>	<b>: 03 - Medical Education, Training &amp; Research</b>		
<b>Minor Head</b>	<b>: 105 - Allopathy</b>		
<b>Sub Head</b>	<b>: (01) - Establishment of MIMER</b>		
<b>Detailed Head</b>	<b>: 02 - Construction of Medical College/CSS</b>		
<b>Object Head</b>	<b>: (53) - Major Works</b>	2300.00	<b>2300.00</b>
<b>Total of 105(01)(02)</b>		<b>2300.00</b>	<b>2300.00</b>
<b>Sub Head</b>	<b>: (02) - Improvement of ZMC</b>		
<b>Detailed Head</b>	<b>: 02 - Construction of Hostel under NESIDS</b>		
<b>Object Head</b>	<b>: (53) - Major Works</b>	800.00	<b>800.00</b>
<b>Total of 105(02)(02)</b>		<b>800.00</b>	<b>800.00</b>
<i>Fund transferred to PWD</i>		<i>800.00</i>	<i>800.00</i>
<b>Net Total of 105(02)(01)</b>			
<b>Sub Major Head</b>	<b>: 04 - Public Health</b>		
<b>Minor Head</b>	<b>: 003 - Training</b>		
<b>Sub Head</b>	<b>: (52) - General Nursing Midwifery School, Kolasib</b>		
<b>Detailed Head</b>	<b>: 01 - Strengthening of Nursing Services/CSS</b>		
<b>Object Head</b>	<b>: (53) - Major Works</b>	38.98	<b>38.98</b>
<b>Total of 003(52)(01)</b>		<b>38.98</b>	<b>38.98</b>
<b>Sub Head</b>	<b>: (53) - General Nursing Midwifery School, Serchhip</b>		
<b>Detailed Head</b>	<b>: 01 - Strengthening of Nursing Services/CSS</b>		
<b>Object Head</b>	<b>: (53) - Major Works</b>	130.41	<b>130.41</b>
<b>Total of 003(53)(01)</b>		<b>130.41</b>	<b>130.41</b>
<b>Sub Head</b>	<b>: (54) - General Nursing Midwifery School, Siaha</b>		
<b>Detailed Head</b>	<b>: 01 - Strengthening of Nursing Services/CSS</b>		
<b>Object Head</b>	<b>: (53) - Major Works</b>	0.75	<b>0.75</b>
<b>Total of 003(54)(01)</b>		<b>0.75</b>	<b>0.75</b>
<b>Minor Head</b>	<b>: 101 - Prevention &amp; Control of Diseases</b>		
<b>Sub Head</b>	<b>: (55) - Strengthening of Trauma Centre</b>		
<b>Detailed Head</b>	<b>: 01 - Trauma Centre, Lawngtlai/CSS</b>		
<b>Object Head</b>	<b>: (52) - Machinery &amp; Equipments</b>	39.64	<b>39.64</b>
<b>Total of 101(55)(01)</b>		<b>39.64</b>	<b>39.64</b>
<b>Detailed Head</b>	<b>: 02 - Trauma Centre, Siaha/CSS</b>		
<b>Object Head</b>	<b>: (52) - Machinery &amp; Equipments</b>	39.64	<b>39.64</b>
<b>Total of 101(55)(02)</b>		<b>39.64</b>	<b>39.64</b>
<b>Detailed Head</b>	<b>: 03 - Trauma Centre, Lunglei/CSS</b>		
<b>Object Head</b>	<b>: (52) - Machinery &amp; Equipments</b>	0.44	<b>0.44</b>
<b>Total of 101(55)(03)</b>		<b>0.44</b>	<b>0.44</b>
<b>Detailed Head</b>	<b>: 04 - Trauma Centre, Champhai/CSS</b>		
<b>Object Head</b>	<b>: (52) - Machinery &amp; Equipments</b>	25.97	<b>25.97</b>
<b>Total of 101(55)(04)</b>		<b>25.97</b>	<b>25.97</b>
<b>Detailed Head</b>	<b>: 05 - Trauma Centre, Serchhip/CSS</b>		
<b>Object Head</b>	<b>: (52) - Machinery &amp; Equipments</b>	51.24	<b>51.24</b>
<b>Total of 101(55)(05)</b>		<b>51.24</b>	<b>51.24</b>
<b>Detailed Head</b>	<b>: 06 - Trauma Centre, Kolasib/CSS</b>		
<b>Object Head</b>	<b>: (52) - Machinery &amp; Equipments</b>	51.24	<b>51.24</b>
<b>Total of 101(55)(06)</b>		<b>51.24</b>	<b>51.24</b>
<b>Sub Major Head</b>	<b>: 06 - Public Health</b>		
<b>Minor Head</b>	<b>: 101 - Prevention &amp; Control of Diseases</b>		
<b>Sub Head</b>	<b>: (55) - Strengthening of Trauma Centre</b>		
<b>Detailed Head</b>	<b>: 07 - Trauma Centre, Aizawl/CSS</b>		
<b>Object Head</b>	<b>: (52) - Machinery &amp; Equipments</b>	268.38	<b>268.38</b>
<b>Total of 101(55)(07)</b>		<b>268.38</b>	<b>268.38</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 24**  
**MEDICAL & PUBLIC HEALTH**

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>CAPITAL SECTION</u></b>			
Major Head : 4210 - C.O. on Medical & Public Health			
Sub Major Head : 80 - General			
Minor Head : 800 - Other Expenditure			
Sub Head : (91) - CSR under PFC Ltd.			
Detailed Head : 01 - Constn.of 100-bedded District Hospital,Mamit			
Object Head : (53) - Major Works	237.06		237.06
<b>Total of 800(91)(01)</b>	<b>237.06</b>		<b>237.06</b>
Detailed Head : 02 - SMS for Constn.of 100-bedded District Hospital,Mamit			
Object Head : (53) - Major Works	101.60		101.60
<b>Total of 800(91)(02)</b>	<b>101.60</b>		<b>101.60</b>
<b>TOTAL OF MAJOR HEAD : 4210</b>	<b>734.66</b>	<b>3746.69</b>	<b>4481.35</b>
<i>Fund Transferred to PWD</i>		800.00	800.00
<b>NET TOTAL OF MAJOR HEAD : 4210</b>	<b>734.66</b>	<b>2946.69</b>	<b>3681.35</b>
<b>TOTAL OF CAPITAL SECTION (HME)</b>	<b>734.66</b>	<b>3746.69</b>	<b>3681.35</b>
<i>Fund Transferred to PWD</i>		800.00	800.00
<b>NET TOTAL OF CAPITAL SECTION (HME)</b>	<b>734.66</b>	<b>2946.69</b>	<b>800.00</b>
<b>TOTAL OF REVENUE SECTION (HME)</b>	<b>2720.25</b>	<b>249.93</b>	<b>2970.18</b>
<b>GRAND TOTAL OF MEDICAL EDUCATION</b>	<b>3454.91</b>	<b>3196.62</b>	<b>6651.53</b>
<i>Fund Transferred to PWD</i>		800.00	800.00
<b>NET TOTAL OF MEDICAL EDUCATION</b>	<b>3454.91</b>	<b>2396.62</b>	<b>5851.53</b>
<b><u>AYUSH</u></b>			
<b><u>REVENUE SECTION</u></b>			
Major Head : 2210 - Medical & Public Health			
Sub Major Head : 02 - Urban Health Services - Other System of Medicine			
Minor Head : 101 - Ayurveda			
Sub Head : (01) - Direction			
Detailed Head : 01 - Direction of AYUSH/CSS			
Object Head : (31) - Grants-in-aid General (Salary)		57.24	57.24
Object Head : (32) - Grants-in-aid General (Non-Salary)		13.34	13.34
<b>Total of 101(01)(01)</b>		<b>70.58</b>	<b>70.58</b>
Sub Head : (02) - Grants to State Ayush Society			
Detailed Head : 01 - Ayush Health & Wellness Centre/CSS			
Object Head : (32) - Grants-in-aid General (Non-Salary)		0.90	0.90
<b>Total of 101(02)(01)</b>		<b>0.90</b>	<b>0.90</b>
Detailed Head : 02 - SMS for Ayush Health & Wellness Centre			
Object Head : (31) - Grants-in-aid General (Salary)	27.21		27.21
Object Head : (32) - Grants-in-aid General (Non-Salary)	25.00		25.00
<b>Total of 101(02)(02)</b>	<b>52.21</b>		<b>52.21</b>
<b>TOTAL OF AYUSH</b>	<b>52.21</b>	<b>71.48</b>	<b>123.69</b>
<b>TOTAL OF REVENUE SECTION (HS, HME &amp; AYUSH)</b>	<b>11837.16</b>	<b>2938.67</b>	<b>14775.83</b>
<b>TOTAL OF CAPITAL SECTION</b>	<b>5206.19</b>	<b>3746.69</b>	<b>8952.88</b>
<i>Total of Fund Transferred to PWD</i>	1604.43	800.00	2404.43
<b>NET TOTAL OF CAPITAL SECTION(HS &amp; HME)</b>	<b>3601.76</b>	<b>2946.69</b>	<b>6548.45</b>
<b>GRAND TOTAL OF DEMAND NO 24</b>	<b>17043.35</b>	<b>6685.36</b>	<b>23728.71</b>
<i>Total of Fund Transferred to PWD</i>	1604.43	800.00	2404.43
<b>GRAND TOTAL OF DEMAND NO 24 (VOTED)</b>	<b>15438.92</b>	<b>5885.36</b>	<b>21324.28</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 24**  
**MEDICAL & PUBLIC HEALTH**

**Explanatory Notes :-**  
**HEALTH SERVICES**

- Major Head** : 2210 - Medical & Public Health  
**State**
- A sum of ₹ 209.91 lakh is for engagement of Voluntary Workers due to COVID -19 pandemic.
  - A sum of ₹ 58.38 lakh is for payment of Honorarium to Volunteers against combating of COVID -19 pandemic.
  - A sum of ₹ 288.94 lakh is for payment of Honorarium to Voluntary Workers for a period of 3(three) months w.e.f. August,2021 against combating of COVID -19
  - A sum of ₹ 300.95 lakh is for payment of Honorarium to Covid-19 Voluntary Workers for a period of 3(three) months under DHS w.e.f. November, 2021 against combating of COVID -19 pandemic.
  - A sum of ₹ 200.64 lakh is for payment of Honorarium to Covid-19 Voluntary Workers for a period of 2(two) months under DHS w.e.f. February,2022 against combating of COVID -19 pandemic.
  - A sum of ₹ 35.00 lakh is for re-construction of Sub-Centre Building at Leite and Type-I Quarters at Tawipui South.
  - A sum of ₹ 29.80 lakh is for payment of Salaries to 14 Staff of Health System Strengthening Project under EAP.
  - A sum of ₹ 50.00 lakh is for construction of Vertical Extension of Directorate of H&FW(Health Services) building at New Secretariat Complex under SEDP.
  - A sum of ₹ 20.00 lakh is for furnishing of new Office of the Principal Director and for clearing liabilities under Directorate of Health Services.
  - A sum of ₹ 160.01 lakh is for payment of Diet-charges in Covid Care Centres within Mizoram.
  - A sum of ₹ 165.81 lakh is for combating and preparedness of 3rd wave of Covid-19 (in Medicine) .
  - A sum of ₹ 108.74 lakh is for purchase of 34520 doses of COVID-19 Vaccine.
  - A sum of ₹ 277.08 lakh is for purchase of Stock material in connection with combating 2<sup>nd</sup> Wave of COVID-19 for the month of April to June, 2021.
  - A sum of ₹ 66.44 lakh is towards SMS for COVID-19 Emergency Response and Health Preparedness Package Phase-II under NHM
  - A sum of ₹ 169.21 lakh is for purchase of material for post Covid-19 Mass Testing and Test materials for July-September, 2021 for the month of April to June, 2021.
  - A sum of ₹ 38.00 lakh is for support of CCCC and Border Screening point etc.
  - A sum of ₹ 210.78 lakh is SMS for implementation of NHM (Team based incentives for Health & Wellness Centres and comprehensive Bio-Medical equipment maintenance programme).
  - A sum of ₹ 155.00 lakh is SMS for implementation of Emergency Response and Health System preparedness Package Phase-II for Covid -19 under NHM ).
  - A sum of ₹195.00 lakh is for purchase of 300000 RAgT Kits @ 65/- for Routine and Mass-Testing for the month of August, 2021.
  - A sum of ₹ 110.58 lakh is for payment of Honorarium to 310 Nos.of Volunteers under Directorate of Health Services and Zoram Medical College for 3(three) months.
  - A sum of ₹ 9.00 lakh is for payment of expenditure in respect of Medical Operational Team ( ₹5.00 lakh) and for State Filed Laboratory Unit of IDSP ( ₹ 4.00 lakh)



**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 24**  
**MEDICAL & PUBLIC HEALTH**

**Explanatory Notes :-**  
**HEALTH SERVICES**

- Major Head** : **2210 - Medical & Public Health**  
**State** : - A sum of ₹ 193.67 lakh is for payment of Diet-charges of Covid Care Centres within Mizoram.  
- A sum of ₹ 3119.00 lakh is for implementation of Health Grant under 15<sup>th</sup> Finance Commission.  
- A sum of ₹ 233.00 lakh is SMS for implementation of National Helath Mission.  
- A sum of ₹ 14.11 lakh is SMS for implementation of National Helath Mission.  
- A sum of ₹ 126.33 lakh is SMS for implementation of National Helath Mission.  
- A sum of ₹ 296.00 lakh is SMS for implementation of National Helath Mission.  
- A sum of ₹ 294.00 lakh is for purchase of materials for combating of Covid-19 pandemic (PPE & RAgT Kits).  
- A sum of ₹ 75.31 lakh is for purchase of materials for Mass-Testing of Covid-19.  
- A sum of ₹ 20.34 lakh is for management of Health and Family Welfare Board under **SEDP**.  
- A sum of ₹ 28.29 lakh is for payment of Honorarium to additional Human Resource for combating Covid-19.  
- A sum of ₹ 1000.00 lakh is for payment of pending Medical Treatment Bills under Mizoram State Health Care Socieity **under SEDP**.  
- A sum of ₹ 245.88 lakh is SMS for implementation of National Health Mission.  
- A sum of ₹ 234.25 lakh is SMS for implementation of AB-PMJAY under MSHCS.  
- A sum of ₹ 13.10 lakh is for temporary Human Resource for Mass Testing of Covid-19.
- CSS** : - A sum of ₹ 117.46 lakh is for Management and Control of COVID-19 under NHM.  
- A sum of ₹ 50.00 lakh is revalidated for manaagement & Control of Diseases.  
- A sum of ₹ 50.00 lakh is revalidated for strengthening of State Drug Regulatory System.  
- A sum of ₹ 598.00 lakh is for COVID-19 Emergency Response and Health Preparedness Package under NHM.  
- A sum of ₹ 1395.00 lakh is for COVID-19 Emergency Response and Health Preparedness Package Phase-II under NHM.  
- A sum of ₹ 24.00 lakh is revalidated for implementation of Article 275(1) under Health Services.  
- A sum of ₹ 45.70 lakh is revalidated for establishment of ANM School,Mamit and Aizawl.  
- A sum of ₹ 1.00 lakh is revalidated for establishment of ANM School,Lawngtlai.  
- A sum of ₹ 162.27 lakh is revalidated for implementation of TCCC under NHM.
- Major Head** : **2211 - Family Welfare**  
**State** : - A sum of ₹ 312.15 lakh is SMS for Infraststructure maintenance for implementation of Family Welfare Programme(Bridge course/training on the standard treatment protocols and NHM free Drug Service etc.).
- CSS** : - A sum of ₹ 173.83 lakh is revalidated for implementation of Family Welfare.
- Major Head** : **4210 - C.O. on Medical & Public Health (HS)**  
**State** : - A sum of ₹ 1219.16 lakh is re-provided for implementation of World Bank assisted Project under EAP.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 24**  
**MEDICAL & PUBLIC HEALTH**

**Explanatory Notes :-**  
**HEALTH SERVICES**

- Major Head** : 4210 - C.O. on Medical & Public Health (HS)  
**State** : - A sum of ₹ 3159.37 lakh is allocated for infrastructure development works in Public Health Institutions under NABARD RIDF-XXVI, Out of this, an amount of 1604.43 lakh is transferred to PWD.  
- A sum of ₹ 93.00 lakh is for implementation of Special Central Assistance under H&FW Deptt.

**HEALTH & MEDICAL EDUCATION**

- Major Head** : 2210 - Medical & Public Health (HME)  
**State** : - A sum of ₹ 112.00 lakh is for purchase of TrueNat Test kits for supply to 10(ten) TrueNat Laboratories.  
- A sum of ₹ 21.00 lakh is for advance payment of Medical Treatment in respect of Dr. Lalrinsanga, Consultant (NF) Civil Hospital, Aizawl.  
- A sum of ₹ 63.84 lakh is for purchase of of Truenat Test Kits for combating COVID-19 pandemic.  
- A sum of ₹ 30.00 lakh is for payment of Medical Treatment Bills.  
- A sum of ₹ 128.63 lakh is for payment of Honorarium to Volunteers engaged at Zoram Medical College.  
- A sum of ₹ 91.14 lakh is for payment of Honorarium to Volunteers for a period of 3(three) months w.e.f. November, 2021 engaged at Zoram Medical College.  
- A sum of ₹ 60.76 lakh is for payment of Honorarium to Volunteers for a period of 2(two) months w.e.f. February, 2022 engaged at Zoram Medical College.  
- A sum of ₹ 99.30 lakh is for payment of Honorarium to Volunteers for a period of 3 (three) months w.e.f. November,2021 under H&ME.  
- A sum of ₹ 66.20 lakh is for payment of Honorarium to Volunteers for a period of 2 (two) months w.e.f. February, 2022 under H&ME.  
- A sum of ₹ 428.00 lakh is for payment of Salaries in respect newly recruit Teaching Faculty and Staff under ZMC.  
- A sum of ₹ 39.00 lakh is for purchase of materials in connection with combating of COVID -19 pandemic.  
- A sum of ₹ 170.00 lakh is for administrative cost of Zoram Medical College (ZMC).  
- A sum of ₹ 21.92 lakh is for consturction of approach road to Incinerator at Zoram Medical College (ZMC).  
- A sum of ₹ 100.00 lakh is Staff Quarantine Diet-charges of ZMC.  
- A sum of ₹ 325.00 lakh is for purchase of 25 Nos. of Ventilators for combating COVID-19 pandemic.  
- A sum of ₹ 183.85 lakh is for establishment of 13 (thirteen) Nos. of Dedicated Covid Health Centres.  
- A sum of ₹ 210.00 lakh is for purchase of TrueNat Test Kits for Supply to 10-Laboratories in Mizoram.  
- A sum of ₹ 39.45 lakh is for purchase of medicines for ZMC against COVID-19 pandemic.  
- A sum of ₹ 15.00 lakh is for implementation of State Mental Health Authority.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 24**  
**MEDICAL & PUBLIC HEALTH**

**Explanatory Notes :-**

**HEALTH & MEDICAL EDUCATION**

- Major Head** : **2210 - Medical & Public Health (HME)**
- A sum of ₹ 10.00 lakh is for construction of General Waste Disposal Centre (incineration) at ZMC.
  - A sum of ₹ 45.00 lakh is for setting up of Dedicated Covid Health Centres.
  - A sum of ₹ 2.63 lakh is for payment of Rents in respect of Mizoram State Cancer Institute and Mizoram College of Nursing.
  - A sum of ₹ 57.57 lakh is for extension of COVID-Ward at ZMC.
  - A sum of ₹ 76.21 lakh is for improvement and upgradation of Mizoram State Cancer Institute, Zemabawk under SEDP.
  - A sum of ₹ 18.40 lakh is for construction of Breast Wall-cum-Footpath at Civil Hospital, Aizawl under SEDP.
  - A sum of ₹ 6.90 lakh is for renovation of Kulikawn Hospital and Urban PHC at ITI.
  - A sum of ₹ 11.80 lakh is for payment of compensation Award in W.C Case No.3/2019.
  - A sum of ₹ 66.65 lakh is for setting up of makeshift RT-PCR Laboratory at old Tourist Lodge building, Lunglei.
  - A sum of ₹ 10.00 lakh is for maintenance of 4(four) Covid-19 Ambulances.
  - A sum of ₹ 105.00 lakh is for purchase of 10000 Nos. of TrueNat Test Kits.
  - A sum of ₹ 105.00 lakh is for purchase of RT-PCR/Truenat Test Kit for one month
- CSS** : - A sum of ₹ 107.99 lakh is revalidated for strengthening of Nursing services at GNM School, Champhai and Kolasib.
- NEA** : - A sum of ₹ 8.67 lakh is revalidated for Bio-Medical Waste Management System.  
- A sum of ₹ 25.42 lakh is for establishment of Dialysis Unit at Lawngtlai Hospital, Lawngtlai, Mizoram.  
- A sum of ₹ 10.00 lakh is for upgradation of NICU/PICU and HDU at Zoram Medical College, Falkawn under NESIDS.  
- A sum of ₹ 3.68 lakh is revalidated for strengthening of Health Infrastructure for comprehensive response to possible outbreak of COVID-19.  
- A sum of ₹ 41.04 lakh is revalidated for procurement of CT Scan Machine at Civil Hospital, Lunglei.  
- A sum of ₹ 12.44 lakh is revalidated for construction of Nursing School at Synod Hospital, Durtlang.  
- A sum of ₹ 1.57 lakh is revalidated for establishment of Dental Department at Civil Hospital, Aizawl.  
- A sum of ₹ 29.12 lakh is for purchase of 2(two) TrueNat Quattro Machine for Lawngtlai and Serchhip District Hospital.  
- A sum of ₹ 10.00 lakh is for purchase of RT-PCR reagents and RNA extraction Kits at ZMC under NESIDS.
- Major Head** : **4210 - C.O on Medical & Public Health (HME)**
- State** : - A sum of ₹ 396.00 lakh is for construction of Laboratory Building at Civil Hospital, Lunglei (RT-PCR) under SCA  
- A sum of ₹ 101.06 lakh is SMS for construction of 100-bedded District Hospital IPD at Mamit.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 24**  
**MEDICAL & PUBLIC HEALTH**

**Explanatory Notes :-**

**HEALTH & MEDICAL EDUCATION**

**Major Head : 4210 - C.O on Medical & Public Health (HME)**

**State** - A sum of ₹ 237.06 lakh is for construction of 100-bedded District Hospital, Mamit under CSR (PFC Ltd.).

**CSS** - A sum of ₹ 2300.00 lakh is revalidated for construction of Medical College (MIMER).  
- A sum of ₹ 170.14 lakh is revalidated for strengthening of Nursing School at Kolasib, Serchhip and Siaha.  
- A sum of ₹ 476.55 lakh is revalidated for Trauma Centre at Lawngtlai, Siaha, Lunglei, Champhai, Serchhip, Kolasib and Aizawl.

**NLCPR** - A sum of ₹ 10.00 lakh is for construction of 2(two) Residential Hostel at Zoram Medical College, Falkawn and is fully transferred to PWD.

**NEA/NESIDS** - A sum of ₹ 790.00 lakh is for construction of 2(two) Residential Hostel at ZMC and is fully transferred to PWD.

**AYUSH**

**Major Head : 2210 - Medical & Public Health (AYUSH)**

**State** - A sum of ₹ 27.21 lakh is SMS for Ayush Health and Wellness Centre.  
- A sum of ₹ 25.00 lakh is SMS for implementation of National AYUSH Mission.

**CSS** - A sum of ₹ 5.34 lakh is for implementation of AYUSH Mission (Non-recurring purpose).  
- A sum of ₹ 0.90 lakh is revalidated for implementation of AYUSH Health & Wellness Centre.  
- A sum of ₹ 65.24 lakh is for implementation of National AYUSH Mission.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 25**  
**PUBLIC HEALTH ENGINEERING**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	5563.62	9501.17	<b>15064.79</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>5563.62</b>	<b>9501.17</b>	<b>15064.79</b>

**II. Heads under which this will be accounted for :-**

State      CSS      Total

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2215 - Water Supply &amp; Sanitation</b>		
<b>Sub Major Head</b>	<b>: 01 - Water Supply</b>		
<b>Minor Head</b>	<b>: 001 - Direction &amp; Administration</b>		
<b>Sub Head</b>	<b>: (01) - Direction</b>		
<b>Detailed Head</b>	<b>: 01 - Engineer-in-Chief</b>		
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>	18.46	<b>18.46</b>
	<b>: (28) - Professional Services</b>	27.09	<b>27.09</b>
<b>Tota of 001(01)(01)</b>		<b>45.55</b>	<b>45.55</b>
<b>Sub Head</b>	<b>: (02) - Administration</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (27) - Minor Works</b>	1660.03	<b>1660.03</b>
	<b>: (50) - Other Charges</b>	536.69	<b>536.69</b>
<b>Tota of 001(02)</b>		<b>2196.72</b>	<b>2196.72</b>
<b>Detailed Head</b>	<b>: 03 - Cost of Energy for Pumping</b>		
<b>Object Head</b>	<b>: (50) - Other Charges</b>	2938.00	<b>2938.00</b>
<b>Total of 001(02)(03)</b>		<b>2938.00</b>	<b>2938.00</b>
<b>Minor Head</b>	<b>: 102 - Rural Water Supply Programme</b>		
<b>Sub Head</b>	<b>: (02) - NRDWP(JJM)</b>		
<b>Detailed Head</b>	<b>: 02 - SMS for NRDWP(JJM)</b>		
<b>Object Head</b>	<b>: (27) - Minor Works</b>	286.70	<b>286.70</b>
<b>Total of 102(02)(02)</b>		<b>286.70</b>	<b>286.70</b>
<b>Sub Head</b>	<b>: (04) - Emergency Water Supply</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (50) - Other Charges</b>	40.57	<b>40.57</b>
<b>Total of 102(04)</b>		<b>40.57</b>	<b>40.57</b>
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>		
<b>Sub Head</b>	<b>: (90) - Socio-Economic Development Policy (SEDP)</b>		
<b>Detailed Head</b>	<b>: 01 - Implementation of SEDP under PHE Deptt.</b>		
<b>Object Head</b>	<b>: (27) - Minor Works</b>	49.33	<b>49.33</b>
<b>Total of 800(90)(01)</b>		<b>49.33</b>	<b>49.33</b>
<b>Sub Major Head</b>	<b>: 02 - Sewerage &amp; Sanitation</b>		
<b>Minor Head</b>	<b>: 105 - Sanitation Services</b>		
<b>Sub Head</b>	<b>: (01) - Swachh Bharat Mission</b>		
<b>Detailed Head</b>	<b>: 02 - SMS for Swachh Bharat Mission</b>		
<b>Object Head</b>	<b>: (27) - Minor Works</b>	6.75	<b>6.75</b>
<b>Tota of 105(01)(02)</b>		<b>6.75</b>	<b>6.75</b>
<b>TOTAL OF MAJOR HEAD : 2215</b>		<b>5563.62</b>	<b>5563.62</b>
<b>TOTAL OF REVENUE SECTION</b>		<b>5563.62</b>	<b>5563.62</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 25**  
**PUBLIC HEALTH ENGINEERING**

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>CAPITAL SECTION</u></b>			
Major Head : 4215 - C.O. on water Supply & Sanitation			
Sub Major Head : 01 - Water Supply			
Minor Head : 101 - Urban Water Supply			
Sub Head : (35) - Schemes under Special Central Assistance			
Detailed Head : (01) - Implementation of SCA under PHED			
Object Head : (53) - Major Works	2597.00		2597.00
<b>Total of 101(35)(01)</b>	<b>2597.00</b>		<b>2597.00</b>
Minor Head : 102 - Rural Water Supply			
Sub Head : (02) - Rural Water Supply			
Detailed Head : 01 - Rural Water Supply/NABARD			
Object Head : (53) - Major Works	2243.62		2243.62
<b>Total of 102(02)(01)</b>	<b>2243.62</b>		<b>2243.62</b>
Sub Head : (12) - NRDWP(JJM)			
Detailed Head : 02 - SMS for NRDWP(JJM)			
Object Head : (53) - Major Works	3808.30		3808.30
<b>Total of (102)((12)(02)</b>	<b>3808.30</b>		<b>3808.30</b>
Sub Major Head : 02 - Sewerage & Sanitation			
Minor Head : 102 - Rural Sanitation Services			
Sub Head : (03) - Swachh Bharat Mission			
Detailed Head : 02 - SMS for Swachh Bharat Mission			
Object Head : (53) - Major Works	162.25		162.25
<b>Total of 102(03)(02)</b>	<b>162.25</b>		<b>162.25</b>
<b>TOTAL OF MAJOR HEAD : 4215</b>	<b>8811.17</b>		<b>8811.17</b>
<b>TOTAL OF REVENUE SECTION (PHE)</b>	<b>5563.62</b>		<b>5563.62</b>
<b>TOTAL OF CAPITAL SECTION (PHE)</b>	<b>8811.17</b>		<b>8811.17</b>
<b>GRAND TOTAL OF PHE</b>	<b>14374.79</b>		<b>14374.79</b>
<b><u>TRANSFER FROM OTHER DEPARTMENT</u></b>			
<b><u>HOME DEPARTMENT</u></b>			
Major Head : 4055 - C O on Police			
Sub Major Head : 00 -			
Minor Head : 207 - States Police			
Sub Head : (01) - Schemes under Special Central Assistance			
Detailed Head : 01 - Implementation of SCA under Home Department			
Object Head : (53) - Major Works	690.00		690.00
<b>Total of 207(01)(01)</b>	<b>690.00</b>		<b>690.00</b>
<b>TOTAL OF MAJOR HEAD : 4055 (Home)</b>	<b>690.00</b>		<b>690.00</b>
<b>TRANSFER FROM OTHER DEPARTMENTS</b>	<b>690.00</b>		<b>690.00</b>
<b>GRAND TOTAL OF REVENUE SECTION</b>	<b>5563.62</b>		<b>5563.62</b>
<b>GRAND TOTAL OF CAPITAL SECTION</b>	<b>9501.17</b>		<b>9501.17</b>
<b>GRAND TOTAL OF DEMAND NO. 25 (VOTED)</b>	<b>15064.79</b>		<b>15064.79</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 25**  
**PUBLIC HEALTH ENGINEERING**

**Explanatory Notes :-**

- Major Head** : **2215 - Water Supply & Sanitation**
- State**
- A sum of ₹ 155.92 lakh is for procurement of Pump-sets for Greater Aizawl Water Supply Scheme Phase-II through GeM.
  - A sum of ₹ 90.00 lakh is for SMS towards Jal Jeevan Mission (erstwhile NRDWP).
  - A sum of ₹ 196.70 lakh is for SMS towards Jal Jeevan Mission (erstwhile NRDWP).
  - A sum of ₹ 553.77 lakh is for payment of pending liabilities.
  - A sum of ₹ 135.05 lakh is for payment of pending liabilities.
  - A sum of ₹ 40.00 lakh is for payment of pending liabilities.
  - A sum of ₹ 2938.00 lakh is for clearing Energy Bills under various Divisions
  - A sum of ₹ 4.62 lakh is SMS for implementation of Swachh Bharat . Mission as 2nd Tranche for the year of 2020-21 and SBM (G).
  - A sum of ₹ 2.13 lakh is SMS for implementation of Swachh Bharat Mission (G).
  - A sum of ₹ 34.95 lakh is for extension of distribution line between Lawipu and Nghaltanzau Area, Maubawk **under SEDP.**
  - A sum of ₹ 273.96 lakh is for procurement of Diesel Engine and Pump for Greater Lunglei Water Supply Scheme and Electric Motor for Greater Champhai Water Supply Scheme.
  - A sum of ₹ 53.79 lakh is for procurement of Vertical Turbine Pump Set for Greater Aizawl Water Supply Scheme Phase-I.
  - A sum of ₹ 100.00 lakh is for maintenance of Water Supply Scheme under Serchhip WATSAN Division.
  - A sum of ₹ 50.00 lakh is for payment of pending liabilities.
  - A sum of ₹ 80.00 lakh is for payment of pending liabilities.
  - A sum of ₹ 8.47 lakh is for payment of Emergency Water Supply by Truck at Sialhawk and Tlangmawi.
  - A sum of ₹ 32.10 lakh is for payment of Emergency Water Supply by Truck.
  - A sum of ₹ 18.46 lakh is for payment of pending Medical Treatment bill.
  - A sum of ₹ lakh is for payment of pending liabilities.
  - A sum of ₹ 536.69 lakh is for payment of Load Security against Power Supply to 132 KV Sub-Station at Dihmunzawl.
  - A sum of ₹ 14.38 lakh is for construction of 99 Kl capacity RCC rectangular Rain Water Harvesting at KVI building, Zemabawk **under SEDP.**
  - A sum of ₹ 217.54 lakh is for payment of liabilities on Greater Lunglei Water Supply Scheme.
  - A sum of ₹ 27.09 lakh is for payment of Professional Fees in respect of Shardul Armachand Mangaldas & Co., New Delhi.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 25**  
**PUBLIC HEALTH ENGINEERING**

**Explanatory Notes :-**

- Major Head** : **4215 - Capital Outlay on Water Supply & Sanitation**  
**State**
- A sum of ₹ 2597.00 lakh is for implementation of 5 (five) Water Supply Scheme under Special Central Assistance.
  - A sum of ₹ 259.31 lakh ( ₹ 233.39 lakh as Loan + ₹ 25.92 lakh as SMS ) is for implementation of Reiek Rural Drinking Water Supply under NABARD (RIDF XXV)towards final instalment.
  - A sum of ₹ 579.99 lakh is for implementation of 5 (five) Water Supply Scheme under NABARD RIDF-XXV.
  - A sum of ₹ 124.25 lakh is for implementation of 5 (five) Water Supply Scheme under NABARD RIDF-XXVI (as SMS).
  - A sum of ₹ 1280.07 lakh is for construction of 7 (seven) Rural Drinking Water Supply Scheme under (RIDF XXV) NABARD.
  - A sum of ₹ 1195.00 lakh is for SMS towards Jal Jeevan Mission (erstwhile NRDWP).
  - A sum of ₹ 2613.30 lakh is for SMS towards Jal Jeevan Mission.
  - A sum of ₹ 111.08 lakh is SMS for implementation of Swachh Bharat Mission as 2<sup>nd</sup> Trench for the year of 2020-21 and SBM (G).
  - A sum of ₹ 51.17 lakh is SMS for implementation of Swachh Bharat Mission (G).

**TRANSFER FROM OTHER DEPARTMENT**

- Major Head** : **4055 - Capital Outlay on Police**  
**State**
- A sum of ₹ 690.00 lakh is for establishment of Water Supply at 3<sup>rd</sup> IR Battallion Hqrs. at Thingkah under Special Central Assistance.



**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 26**  
**INFORMATION AND PUBLIC RELATIONS**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	35.43	600.00	<b>635.43</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>35.43</b>	<b>600.00</b>	<b>635.43</b>

**II. Heads under which this will be accounted for :-**

State      CSS      Total

**REVENUE SECTION**

**Major Head : 2220 - Information & Publicity**

**Sub Major Head : 01 - Films**

**Minor Head : 001 - Direction & Administration**

**Sub Head : (01) - Direction**

**Detailed Head : 00 -**

**Object Head : (06) - Medical Treatment** 13.43 **13.43**

**TOTAL OF 001(01)** **13.43** **13.43**

**Sub Head : (02) - Administration**

**Detailed Head : 00 -**

**Object Head : (50) - Other Charges** 6.00 **6.00**

**TOTAL OF 001(02)** **6.00** **6.00**

**Minor Head : 105 - Production of Films**

**Sub Head : (02) - Certification of Cinematography**

**Detailed Head : 00 -**

**Object Head : (50) - Other Charges** 12.00 **12.00**

**TOTAL OF 105(02)** **12.00** **12.00**

**Sub Major Head : 60 - Others**

**Minor Head : 103 - Press Information Services**

**Sub Head : (01) - Press Information Services**

**Detailed Head : 00 -**

**Object Head : (50) - Other Charges** 4.00 **4.00**

**TOTAL OF 103(01)** **4.00** **4.00**

**TOTAL OF MAJOR HEAD : 2220** **35.43** **35.43**

**TOTAL OF REVENUE SECTION** **35.43** **35.43**

**CAPITAL SECTION**

**Major Head : 4220 - C.O on Information & Publicity**

**Sub Major Head : 60 - Others**

**Minor Head : 101 - Buildings**

**Sub Head : (01) - Construction of Multi-Facility Centre - Lianchhiari Run**

**Detailed Head : 01 - Construction of Multi-Facility Centre - Lianchhiari Run at Treasury Square, Aizawl/NEA**

**Object Head : (53) - Major Works** 540.00 **540.00**

**TOTAL OF 101(01)(01)** **540.00** **540.00**

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 26**  
**INFORMATION AND PUBLIC RELATIONS**

(₹ in lakh)

**II. Heads under which this will be accounted for :-**

	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>CAPITAL SECTION</u></b>			
Major Head : 4220 - C.O on Information & Publicity			
Sub Major Head : 60 - Others			
Minor Head : 101 - Buildings			
Sub Head : (01) - Construction of Multi-Facility Centre - Lianchhiari Run			
Detailed Head : 02 - SMS for Construction of Multi-Facility Centre - Lianchhiari Run at Treasury Square.			
Object Head : (53) - Major Works	60.00		60.00
<b>TOTAL OF 101(01)(02)</b>	<b>60.00</b>		<b>60.00</b>
<b>TOTAL OF MAJOR HEAD : 4220</b>	<b>60.00</b>	<b>540.00</b>	<b>600.00</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>35.43</b>		<b>35.43</b>
<b>TOTAL OF CAPITAL SECTION</b>	<b>60.00</b>	<b>540.00</b>	<b>600.00</b>
<b>TOTAL OF DEMAND NO. 26 (VOTED)</b>	<b>95.43</b>	<b>540.00</b>	<b>635.43</b>

**Explanatory Notes :-**

- Major Head : 2220 - Information & Publicity**
- State**
- A sum of ₹ 12.00 lakh is for payment for salary of Drivers and maintenance of 8 (eight) vehicles in the District Offices for a period of 12 months w.e.f April, 2021-March, 2022.
  - A sum of ₹ 4.00 lakh is for payment for publication and new awareness campaign such as talk show, message recordings and discussion on Covid-19.
  - A sum of ₹ 6.00 lakh is for payment for an intensive campaign against Covid-19.
  - A sum of ₹ 13.43 lakh is for payment for Medical Treatment Bill.
- Major Head : 4220 - C.O on Information & Publicity**
- State**
- A sum of ₹ 60.00 lakh is for payment towards SMS for construction of Lianchhiari Run (A multi-Facility-Centre) at Treasury Square.
- NEA**
- A sum of ₹ 540.00 lakh is for payment for construction of Lianchhiari Run (A Multi-facility Centre), at Treasury Square.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 27**  
**DISTRICT COUNCIL & MINORITY AFFAIRS**

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	4577.06		<b>4577.06</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>4577.06</b>		<b>4577.06</b>

**II. Heads under which this will be accounted for :-**

State      CSS      Total

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2225 - Welfare of SC/ST &amp; Other Backward Classes</b>		
<b>Sub Major Head</b>	<b>: 80 - General</b>		
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>		
<b>Sub Head</b>	<b>: (01) - Lai Autonomous District Council</b>		
<b>Detailed Head</b>	<b>: 01 - GIA to LADC</b>		
<b>Object Head</b>	<b>: (31) - Grants-in-aid General (Salary)</b>	1800.00	<b>1800.00</b>
<b>TOTAL OF 800(01)(01)</b>		<b>1800.00</b>	<b>1800.00</b>
<b>Sub Head</b>	<b>: (02) - Mara Autonomous District Council</b>		
<b>Detailed Head</b>	<b>: 01 - GIA to MADC</b>		
<b>Object Head</b>	<b>: (31) - Grants-in-aid General (Salary)</b>	1471.54	<b>1471.54</b>
<b>TOTAL OF 800(02)(01)</b>		<b>1471.54</b>	<b>1471.54</b>
<b>Sub Head</b>	<b>: (03) - Chakma Autonomous District Council</b>		
<b>Detailed Head</b>	<b>: 01 - GIA to CADC</b>		
<b>Object Head</b>	<b>: (31) - Grants-in-aid General (Salary)</b>	1300.00	<b>1300.00</b>
<b>TOTAL OF 800(03)(01)</b>		<b>1300.00</b>	<b>1300.00</b>
<b>Sub Head</b>	<b>: (32) - Lyuva Khutla Festival under MADC/NEA</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>		2.00
<b>TOTAL OF 800(32)</b>			<b>2.00</b>
<b>Sub Head</b>	<b>: (34) - VC Remuneration under ADCs</b>		
<b>Detailed Head</b>	<b>: 03 - CADC</b>		
<b>Object Head</b>	<b>: (31) - Grants-in-aid General (Salary)</b>	3.52	<b>3.52</b>
<b>TOTAL OF 800(34)(03)</b>		<b>3.52</b>	<b>3.52</b>
<b>TOTAL OF MAJOR HEAD : 2225</b>		<b>4575.06</b>	<b>2.00</b> <b>4577.06</b>
<b>TOTAL OF REVENUE SECTION</b>		<b>4575.06</b>	<b>2.00</b> <b>4577.06</b>

**CAPITAL SECTION**

<b>Major Head</b>	<b>: 4225 - C.O on Welfare of SC/ST &amp; Other Backward Classes</b>		
<b>Sub Major Head</b>	<b>: 04 - Welfare of Minorities</b>		
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>		
<b>Sub Head</b>	<b>: (01) - Pradhan Mantri Jan Vikas Karyakram (PMJVK)</b>		
<b>Detailed Head</b>	<b>: 01 - Pradhan Mantri Jan Vikas Karyakram (PMJVK)/CSS</b>		
<b>Object Head</b>	<b>: (53) - Major Works</b>	8410.72	<b>8410.72</b>
<b>TOTAL OF 800(01)(01)</b>		<b>8410.72</b>	<b>8410.72</b>
<i>Fund transferred to Sports &amp; YS Dept.</i>		<i>8410.72</i>	<i>8410.72</i>
<b>NET TOTAL OF 800(01)(01)</b>			

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 27**  
**DISTRICT COUNCIL & MINORITY AFFAIRS**

( ₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>CAPITAL SECTION</u></b>			
Major Head : 4225 - C.O on Welfare of SC/ST & Other Backward Classes			
Sub Major Head : 04 - Welfare of Minorities			
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Pradhan Mantri Jan Vikas Karyakram (PMJVK)			
Detailed Head : 02 - SMS for PMJVK			
Object Head : (53) - Major Works	2126.32		2126.32
<b>TOTAL OF 800(01)(02)</b>	<b>2126.32</b>		<b>2126.32</b>
<i>Fund transferred to Sports &amp; YS Dept.</i>	2081.15		2081.15
<i>Fund transferred to ICT Dept.</i>	45.17		45.17
<b>NET TOTAL OF 800(01)(02)</b>			
<b>TOTAL OF MAJOR HEAD : 4225</b>	<b>2126.32</b>	<b>8410.72</b>	<b>10537.04</b>
<i>Fund transferred to S&amp;YS &amp; ICT.</i>	2126.32	8410.72	10537.04
<b>NET TOTAL OF MAJOR HEAD : 4225</b>			
<b>TOTAL OF REVENUE SECTION</b>	<b>4575.06</b>	<b>2.00</b>	<b>4577.06</b>
<b>TOTAL OF CAPITAL SECTION</b>	<b>2126.32</b>	<b>8410.72</b>	<b>10537.04</b>
<i>Fund transferred to S&amp;YS &amp; ICT.</i>	2126.32	8410.72	10537.04
<b>NET TOTAL OF CAPITAL SECTION</b>			
<b>TOTAL OF DEMAND NO. 27</b>	<b>6701.38</b>	<b>8412.72</b>	<b>15114.10</b>
<i>Fund transferred to S&amp;YS &amp; ICT.</i>	2126.32	8410.72	10537.04
<b>NET TOTAL OF DEMAND NO. 27 (VOTED)</b>	<b>4575.06</b>	<b>2.00</b>	<b>4577.06</b>

**Explanatory Notes :-**

- Major Head : 2225 - Information & Publicity**
- State**
- A sum of ₹ 1800.00 lakh is for Grant-in-aid to Lai Autonomous District Council.
  - A sum of ₹ 304.00 lakh is for Grant-in-aid to Mara Autonomous District Council.
  - A sum of ₹ 1303.52 lakh is for Grant-in-aid to Chakma Autonomous District Council.
  - A sum of ₹ 1167.54 lakh is for Grant-in-aid (Salary) to MADC.
- NEA**
- A sum of ₹ 2.00 lakh is for payment of 2nd and final installment of NEC funded event "Lyuva Khutla Festival, 2019" under MADC.
- Major Head : 4225 - C.O on Information & Publicity**
- State**
- A sum of ₹ 10.52 lakh is SMS for 'Establishment of Smart Classrooms in Minority Concentration Areas of Mizoram' under PMJVK (transferred to ICT).
  - A sum of ₹ 34.65 lakh is SMS against 1st installment of Central Assistance for implementation of PMJVK for the year 2021-22 (transferred to ICT).
  - A sum of ₹ 2081.15 lakh is SMS against 1st installment of Central Assistance for implementation of PMJVK for the years 2018-19/2019-20/2020-21/2021-22 (transferred to Sports & Youth Services).
- CSS**
- A sum of ₹ 8410.72 lakh ( ₹2881.18 lakh + ₹5529.54 lakh) is for implementation of the scheme "PMJVK for Minority Concentration Areas for the year 2020-21" (transferred to Sports & YS Dept.).

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 28**  
**LABOUR, EMPLOYMENT, SKILL DEVELOPMENT & ENTREPRENEURSHIP**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	451.87		<b>451.87</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>451.87</b>		<b>451.87</b>

**II. Heads under which this will be accounted for :-**

State      CSS      Total

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2230 - Labour &amp; Employment</b>		
<b>Sub-Major Head</b>	<b>: 02 - Employment Service</b>		
<b>Minor Head</b>	<b>: 101 - Employment Services</b>		
<b>Sub-Head</b>	<b>: (01) - Employment Exchange/CSS</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (13) - Office Expenses</b>	10.23	<b>10.23</b>
	<b>: (27) - Minor Works</b>	8.55	<b>8.55</b>
<b>Total of 101(01)</b>		<b>18.78</b>	<b>18.78</b>
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>		
<b>Sub-Head</b>	<b>: (90) - Socio-Economic Development Policy (SEDP)</b>		
<b>Detailed Head</b>	<b>: 01 - Implementation of ESI Scheme under SEDP</b>		
<b>Object Head</b>	<b>: (31) - Grants-in-aid General (Salary)</b>	63.93	<b>63.93</b>
	<b>: (32) - GIA-General (Non-Salary)</b>	2.00	<b>2.00</b>
<b>Total of 800(90)(01)</b>		<b>65.93</b>	<b>65.93</b>
<b>Sub-Major Head</b>	<b>: 03 - Training</b>		
<b>Minor Head</b>	<b>: 003 - Training of Craftsmen and Supervisor</b>		
<b>Sub-Head</b>	<b>: (02) - Mizoram Youth Commission</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (31) - Grants-in-aid General (Salary)</b>	14.82	<b>14.82</b>
<b>Total of 003(02)</b>		<b>14.82</b>	<b>14.82</b>
<b>Sub-Head</b>	<b>: (04) - Skill Development Programme</b>		
<b>Detailed Head</b>	<b>: 03 - Implementation of PMKVY/CSS</b>		
<b>Object Head</b>	<b>: (50) - Other Charges</b>	52.50	<b>52.50</b>
<b>Total of 003(04)(03)</b>		<b>52.50</b>	<b>52.50</b>
<b>Detailed Head</b>	<b>: 05 - Implementation of SDIS/CSS</b>		
<b>Object Head</b>	<b>: (32) - GIA-General (Non-Salary)</b>	254.00	<b>254.00</b>
<b>Total of 003(04)(05)</b>		<b>254.00</b>	<b>254.00</b>
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>		
<b>Sub-Head</b>	<b>: (90) - Socio-Economic Development Policy (SEDP)</b>		
<b>Detailed Head</b>	<b>: 01 - Management of Man Power Development Board</b>		
<b>Object Head</b>	<b>: (01) - Salaries</b>	6.94	<b>6.94</b>
	<b>: (13) - Office Expenses</b>	13.40	<b>13.40</b>
<b>Total of 800(90)(01)</b>		<b>20.34</b>	<b>20.34</b>
<b>Detailed Head</b>	<b>: 02 - Implementation of SEDP under LESD&amp;ED</b>		
<b>Object Head</b>	<b>: (50) - Other Charges</b>	15.00	<b>15.00</b>
<b>Total of 800(90)(02)</b>		<b>15.00</b>	<b>15.00</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 28**  
**LABOUR, EMPLOYMENT, SKILL DEVELOPMENT & ENTREPRENEURSHIP**

(₹ in lakh)

**II. Heads under which this will be accounted for :-**

	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>REVENUE SECTION</u></b>			
Major Head : 2230 - Labour & Employment			
Sub-Major Head : 03 - Training			
Minor Head : 800 - Other Expenditure			
Sub-Head : (90) - Socio-Economic Development Policy (SEDP)			
Detailed Head : 03 - Implementation of SEDP under MYC			
Object Head : (32) - Grants-in-aid General (Non-Salary)	10.50		10.50
<b>Total of 800(90)(03)</b>	<b>10.50</b>		<b>10.50</b>
<b>TOTAL OF MAJOR HEAD : 2230</b>	<b>126.59</b>	<b>325.28</b>	<b>451.87</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>126.59</b>	<b>325.28</b>	<b>451.87</b>
<b>TOTAL OF DEMAND NO.28 (VOTED)</b>	<b>126.59</b>	<b>325.28</b>	<b>451.87</b>

**Explanatory Notes :-**

**Major Head : 2230 - Labour & Employment**

**State**

- A sum of ₹ 20.34 lakh is for management of Man Power Development Board under SEDP.
- A sum of ₹ 65.93 lakh is for implementation of Employee's Insurance Scheme under SEDP.
- A sum of ₹ 10.50 lakh is for electrification and Load Security at MYC Office-cum-Coaching Centre at New Secretariat Complex.
- A sum of ₹ 15.00 lakh is for participating in the India-Skills National Competition during 2021-22.
- A sum of ₹ 14.82 lakh is for payment of Salaries in respect of Mizoram Youth Commission Officers & Staff.

**CSS**

- A sum of ₹ 18.78 lakh is for establishment of Mode Career Centre (MCC) at Lunglei under National Career Service during 2021-22.
- A sum of ₹ 52.50 lakh is for implementation of CSSM-PMKVY for the period of 2020-21.
- A sum of ₹ 254.00 lakh is for clearing liabilities while implementing the Skill Development Initiative Scheme during 2012-2016.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 29**  
**SOCIAL WELFARE**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	6421.22	1486.68	<b>7907.90</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>6421.22</b>	<b>1486.68</b>	<b>7907.90</b>

**II. Heads under which this will be accounted for :-**

State      CSS      Total

**SOCIAL WELFARE & TRIBAL AFFAIRS**

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2235 - Social Security &amp; Welfare</b>		
<b>Sub Major Head</b>	<b>: 02 - Social Welfare</b>		
<b>Minor Head</b>	<b>: 001 - Direction &amp; Administration</b>		
<b>Sub Head</b>	<b>: (01) - Direction</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>	6.60	<b>6.60</b>
<b>Total of 001(01)</b>		<b>6.60</b>	<b>6.60</b>
<b>Minor Head</b>	<b>: 101 - Welfare of Handicapped</b>		
<b>Sub Head</b>	<b>: (01) - Education &amp; Welfare of Handicapped</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	3.60	<b>3.60</b>
<b>Total of 101(01)</b>		<b>3.60</b>	<b>3.60</b>
<b>Minor Head</b>	<b>: 102 - National Family Benefit Scheme</b>		
<b>Sub Head</b>	<b>: (01) - National Family Benefit Scheme/CSS</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	104.21	<b>104.21</b>
<b>Total of 102(01)</b>		<b>104.21</b>	<b>104.21</b>
<b>Minor Head</b>	<b>: 103 - Women's Welfare</b>		
<b>Sub Head</b>	<b>: (04) - State Social Welfare &amp; Rehabilitation Centre</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (21) - Supplies &amp; Materials</b>	5.00	<b>5.00</b>
<b>Total of 103(04)</b>		<b>5.00</b>	<b>5.00</b>
<b>Minor Head</b>	<b>: 104 - Welfare of Aged, Infirm &amp; Destitute</b>		
<b>Sub Head</b>	<b>: (05) - Welfare of Senior Citizens/CSS</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	316.28	<b>316.28</b>
<b>Total of 104(05)</b>		<b>316.28</b>	<b>316.28</b>
<b>Minor Head</b>	<b>: 106 - Correctional Services</b>		
<b>Sub Head</b>	<b>: (05) - De-addiction Centre/CSS</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (31) - Grants-in-aid General (Salary)</b>	165.56	<b>165.56</b>
	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	580.11	<b>580.11</b>
<b>Total of 106(05)</b>		<b>745.67</b>	<b>745.67</b>
<b>Minor Head</b>	<b>: 200 - Other Programmes</b>		
<b>Sub Head</b>	<b>: (06) - Tribal Research Institute (TRI)/CSS</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	357.65	<b>357.65</b>
<b>Total of 200(06)</b>		<b>357.65</b>	<b>357.65</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 29**  
**SOCIAL WELFARE**

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>SOCIAL WELFARE &amp; TRIBAL AFFAIRS</u></b>			
<b><u>REVENUE SECTION</u></b>			
Major Head	: 2235 - Social Security & Welfare		
Sub Major Head	: 02 - Social Welfare		
Minor Head	: 200 - Other Programmes		
Sub Head	: (07) - SCA to TSS/CSS		
Detailed Head	: 00 -		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	510.83	<b>510.83</b>
<b>Total of 200(07)</b>		<b>510.83</b>	<b>510.83</b>
Sub Head	: (08) - Institutional Support for Marketing and Development of		
Detailed Head	: 00 -		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	795.00	<b>795.00</b>
<b>Total of 200(08)</b>		<b>795.00</b>	<b>795.00</b>
Minor Head	: 800 - Other Expenditure		
Sub Head	: (90) - Socio-Economic Development Policy(SEDP)		
Detailed Head	: 01 - Implementation of SEDP under SW&TA		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	15.00	<b>15.00</b>
<b>Total of 800(90)(01)</b>		<b>15.00</b>	<b>15.00</b>
Detailed Head	: 02 - Management of Social Rehabilitation Board		
Object Head	: (01) - Salaries	11.74	<b>11.74</b>
	: (13) - Office Expenses	13.40	<b>13.40</b>
<b>Total of 800(90)(02)</b>		<b>25.14</b>	<b>25.14</b>
<b>TOTAL OF MAJOR HEAD : 2235 (SW&amp;TA)</b>		<b>55.34</b>	<b>2829.64</b>
<b><u>CAPITAL SECTION</u></b>			
Major Head	: 4235 - C.O. on Social Security & Welfare		
Sub Major Head	: 02 - Social Welfare		
Minor Head	: 102 - Child Welfare		
Sub Head	: (07) - SCA to TSS/CSS		
Detailed Head	: 00 -		
Object Head	: (53) - Major Works	971.92	<b>971.92</b>
<b>Total of 102(07)</b>		<b>971.92</b>	<b>971.92</b>
Minor Head	: 106 - Correctional Services		
Sub Head	: (01) - Tribal Research Institute (TRI)/CSS		
Detailed Head	: 00 -		
Object Head	: (53) - Major Works	500.00	<b>500.00</b>
<b>Total of 106(01)</b>		<b>500.00</b>	<b>500.00</b>
<b>GRAND TOTAL OF MAJOR HEAD : 4235 (SW&amp;TA)</b>		<b>1471.92</b>	<b>1471.92</b>
<b><u>PERSONS WITH DISABILITIES</u></b>			
<b><u>REVENUE SECTION</u></b>			
Major Head	: 2235 - Social Security & Welfare		
Sub Major Head	: 02 - Social Welfare		
Minor Head	: 101 - Welfare of Handicapped		
Sub Head	: (05) - Persons with Disability Act 1995		
Detailed Head	: 01 - Commission for Persons with Disability		
Object Head	: (02) - Wages	0.42	<b>0.42</b>
	: (06) - Medical Treatment	1.10	<b>1.10</b>
<b>Total of 101(05)(01)</b>		<b>1.52</b>	<b>1.52</b>
<b>TOTAL OF MAJOR HEAD : 2235 (PwDs)</b>		<b>1.52</b>	<b>1.52</b>



**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 29**  
**SOCIAL WELFARE**

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>WOMEN &amp; CHILD DEVELOPMENT</u></b>			
<b><u>REVENUE SECTION</u></b>			
<b>Major Head</b>	: 2235 - Social Security & Welfare		
<b>Sub Major Head</b>	: 02 - Social Welfare		
<b>Minor Head</b>	: 001 - Direction & Administration		
<b>Sub Head</b>	: (03) - Integrated Child Development Scheme(ICDS)		
<b>Detailed Head</b>	: 00 -		
<b>Object Head</b>	: (01) - Salaries	821.96	<b>821.96</b>
	: (06) - Medical Treatment	11.65	<b>11.65</b>
	: (21) - Supplies & Materials	302.77	<b>302.77</b>
<b>Total of 001(03)</b>		<b>833.61</b>	<b>302.77 1136.38</b>
<b>Sub Head</b>	: (04) - Mizoram State Social Welfare Board		
<b>Detailed Head</b>	: 00 -		
<b>Object Head</b>	: (32) - Grants-in-aid General (Non-Salary)	19.87	<b>19.87</b>
<b>Total of 001(04)</b>		<b>19.87</b>	<b>19.87</b>
<b>Sub Head</b>	: (05) - SMS for Integrated Child Development Scheme(ICDS)		
<b>Detailed Head</b>	: 00 -		
<b>Object Head</b>	: (02) - Wages	14.00	<b>14.00</b>
	: (21) - Supplies & Materials	103.49	<b>103.49</b>
	: (50) - Other Charges	210.28	<b>210.28</b>
<b>Total of 001(05)</b>		<b>327.77</b>	<b>327.77</b>
<b>Minor Head</b>	: 102 - Child Welfare		
<b>Sub Head</b>	: (05) - Integrated Child Protection Scheme(ICPS)		
<b>Detailed Head</b>	: 01 - Integrated Child Protection Scheme(ICPS)/CSS		
<b>Object Head</b>	: (31) - Grants-in-aid General (Salary)	204.38	<b>204.38</b>
	: (32) - Grants-in-aid General (Non-Salary)	583.38	<b>583.38</b>
	: (35) - Grants for Creation of Capital of Capital Assets	393.53	<b>393.53</b>
<b>Total of 102(05)(01)</b>		<b>1181.29</b>	<b>1181.29</b>
<b>Detailed Head</b>	: 02 - SMS for Integrated Child Protection Scheme(ICPS)		
<b>Object Head</b>	: (31) - Grants-in-aid General (Salary)	62.94	<b>62.94</b>
	: (32) - Grants-in-aid General (Non-Salary)	74.50	<b>74.50</b>
<b>Total of 102(05)(02)</b>		<b>137.44</b>	<b>137.44</b>
<b>Sub Head</b>	: (08) - Protection of Child Rights		
<b>Detailed Head</b>	: 00 -		
<b>Object Head</b>	: (32) - Grants-in-aid General (Non-Salary)	4.54	<b>4.54</b>
<b>Total of 102(08)</b>		<b>4.54</b>	<b>4.54</b>
<b>Minor Head</b>	: 103 - Women's Welfare		
<b>Sub Head</b>	: (15) - Maternity Benefit Programme(MBP)/CSS		
<b>Detailed Head</b>	: 00 -		
<b>Object Head</b>	: (01) - Salaries	61.20	<b>61.20</b>
	: (11) - Domestic Travel Expenses	20.00	<b>20.00</b>
	: (13) - Office Expenses	120.00	<b>120.00</b>
	: (14) - Rent, Rates and Taxes	12.88	<b>12.88</b>
	: (50) - Other Charges	190.44	<b>190.44</b>
<b>Total of 103(15)</b>		<b>404.52</b>	<b>404.52</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 29**  
**SOCIAL WELFARE**

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>REVENUE SECTION</u></b>			
<b>Major Head</b> : 2235 - Social Security & Welfare			
<b>Sub Major Head</b> : 02 - Social Welfare			
<b>Minor Head</b> : 103 - Women's Welfare			
<b>Sub Head</b> : (16) - SMS for Maternity Benefit Programme			
<b>Detailed Head</b> : 00 -			
<b>Object Head</b> : (11) - Domestic Travel Expenses	2.00		2.00
(50) - Other Charges	38.69		38.69
<b>Total of 103(16)</b>	<b>40.69</b>		<b>40.69</b>
<b>Minor Head</b> : 106 - Correctional Services			
<b>Sub Head</b> : (01) - Remand Home			
<b>Detailed Head</b> : 00 -			
<b>Object Head</b> : (01) - Salaries	32.94		32.94
<b>Total of 106(01)</b>	<b>32.94</b>		<b>32.94</b>
<b>Minor Head</b> : 200 - Other Programme			
<b>Sub Head</b> : (01) - Training Programme for ICDS/CSS			
<b>Detailed Head</b> : 00 -			
<b>Object Head</b> : (50) - Other Charges		29.04	29.04
<b>Total of 200(01)</b>		<b>29.04</b>	<b>29.04</b>
<b>Sub Head</b> : (02) - SMS for Training Programme for ICDS			
<b>Detailed Head</b> : 00 -			
<b>Object Head</b> : (50) - Other Charges	3.22		3.22
<b>Total of 200(02)</b>	<b>3.22</b>		<b>3.22</b>
<b>Minor Head</b> : 800 - Other Expenditure			
<b>Sub Head</b> : (90) - Socio-Economic Development Policy (SEDP)			
<b>Detailed Head</b> : 01 - Implementation of SEDP under WCD			
<b>Object Head</b> : (32) - Grants-in-Aid General (Non-Salary)	10.00		10.00
<b>Total of 800(90)(01)</b>	<b>10.00</b>		<b>10.00</b>
<b>TOTAL OF MAJOR HEAD : 2235 (WCD)</b>	<b>1410.08</b>	<b>1917.62</b>	<b>3327.70</b>
<b>Major Head</b> : 4235 - C.O. on Social Security & Welfare			
<b>Sub Major Head</b> : 02 - Social Welfare			
<b>Minor Head</b> : 102 - Child Welfare			
<b>Sub Head</b> : (01) - Construction of Anganwadi Centre			
<b>Detailed Head</b> : 01 - Construction of Anganwadi Centre/CSS			
<b>Object Head</b> : (53) - Major Works		13.28	13.28
<b>Total of 102(01)(01)</b>		<b>13.28</b>	<b>13.28</b>
<b>Detailed Head</b> : 02 - SMS for Construction of Anganwadi Centre			
<b>Object Head</b> : (53) - Major Works	1.48		1.48
<b>Total of 102(01)(02)</b>	<b>1.48</b>		<b>1.48</b>
<b>GRAND TOTAL OF MAJOR HEAD : 4235 (WCD)</b>	<b>1.48</b>	<b>13.28</b>	<b>14.76</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 29**  
**SOCIAL WELFARE**

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>REVENUE SECTION</u></b>			
Major Head	: 2236 - Nutrition		
Sub Major Head	: 02 - Distribution of Nutritious Food & Beverages		
Minor Head	: 101 - Special nutrition Programme		
Sub Head	: (04) - National Nutrition Mission		
Detailed Head	: 01 - National Nutrition Mission/CSS		
Object Head	: (11) - Domestic Travel Expenses		
		10.00	<b>10.00</b>
	: (13) - Office Expenses		
		60.00	<b>60.00</b>
	: (14) - Rent, Rates and Taxes		
		7.00	<b>7.00</b>
	: (31) - Grants-in-aid General (Salary)		
		66.63	<b>66.63</b>
	: (50) - Other Charges		
		63.39	<b>63.39</b>
<b>Total of 101(04)(01)</b>		<b>207.02</b>	<b>207.02</b>
<b>TOTAL OF MAJOR HEAD : 2236</b>		<b>207.02</b>	<b>207.02</b>
<b>GRAND TOTAL OF REVENUE SECTION</b>	<b>1466.94</b>	<b>4954.28</b>	<b>6421.22</b>
<b>GRAND TOTAL OF CAPITAL SECTION</b>	<b>1.48</b>	<b>1485.20</b>	<b>1486.68</b>
<b>GRAND TOTAL OF DEMAND NO. 29 (VOTED)</b>	<b>1468.42</b>	<b>6439.48</b>	<b>7907.90</b>

**Explanatory Notes :-**

**SOCIAL WELFARE & TRIBAL AFFAIRS**

**Major Head** : 2235 - Social Security & Welfare

**State**

- A sum of ₹ 25.14 lakh is for Manangement of Social Rehabilitation Board.
- A sum of ₹ 15.20 lakh is for payment of Medical Treatment Bills, Disability Pension and proper functioning of SSW&RC.
- A sum of ₹ 15.00 lakh is for Anti-Tobacco Awareness Campaign under SEDP.

**CSS**

- A sum of ₹ 91.00 lakh is for implementation of various activities under Support to TRIs as 1<sup>st</sup> installment for 2020-21.
- A sum of ₹ 795.00 lakh is for Implementation of Institutional Support for Marketing and Development of Tribal Products/Produce.
- A sum of ₹ 510.83 lakh is for Implementation of various activities under Special Central Assistance to Tribal Sub-Scheme (SCA to TSS).
- A sum of ₹ 745.67 lakh is for Setting up of 1000 bedded Jordan Centre.
- A sum of ₹ 316.28 lakh is for National Action Plan for senior Citizens (NAPSrC).
- A sum of ₹ 266.65 lakh is for implementation of various activities under Support to TRIs.
- A sum of ₹ 104.21 lakh is for implementation of National Social Assistance Programme (NSAP).

**Major Head** : 4235 - C.O on Social Security & Welfare

**CSS**

- A sum of ₹ 560.00 lakh is for Preservation of Heritage Land at Serkawr under SCA to TSS.
- A sum of ₹ 411.92 lakh is for Implementation of various activities under Special Central Assistance to Tribal Sub-Scheme (SCA to TSS).
- A sum of ₹ 500.00 lakh is for implementation of various activities under Support to TRIs.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 29**  
**SOCIAL WELFARE**

**Explanatory Notes :-**

**PERSON'S WITH DISABILITIES**

- Major Head** : 2235 - Social Security & Welfare  
**State** : - A sum of ₹ 1.10 lakh is for payment of Medical Treatment Bills in respect of Person's with Disabilities.  
- A sum of ₹ 0.42 lakh is for payment of Wages in respect of Person's with Disabilities.

**WOMEN & CHILD DEVELOPMENT**

- Major Head** : 2235 - Social Security & Welfare  
**State** : - A sum of ₹ 3.22 lakh is for SMS against fund released during 2020-21 for implementation of Anganwadi Services (ICDS) Training Programme.  
- A sum of ₹ 20.60 lakh is for SMS against fund released during 2020-21 for implementation of Pradhan Mantri Matru Vandana Yojana (PMMVY).  
- A sum of ₹ 224.28 lakh is for SMS for implementation of Anganwadi Services (SC Component).  
- A sum of ₹ 13.91 lakh is for SMS against fund released during 2019-20 for implementation of Pradhan Mantri Matru Vandana Yojana (PMMVY).  
- A sum of ₹ 103.49 lakh is for SMS for implementation of Special Nutrition Programme.  
- A sum of ₹ 3.74 lakh is for engagement of 2 Drivers under Mizoram State Commission for Protection of Child Rights.  
- A sum of ₹ 137.44 lakh is for SMS for implementation of Integrated Child protection Scheme (ICPS).  
- A sum of ₹ 10.00 lakh is for Mizoram State Commission for Protection of Child Rights under SEDP.  
- A sum of ₹ 684.97 lakh is for Interim relief for payment of salary of ICDS employees upto 3rd quarter during 2021-22.  
- A sum of ₹ 64.46 lakh is for payment of Salaries in r/o Mizoram State Social Welfare Board and Remand Home and Medical Treatment Bills for ICDS Staff.  
- A sum of ₹ 6.18 lakh is for SMS for implementation of Pradhan Mantri Matru Vandana Yojana (PMMVY).  
- A sum of ₹ 0.80 lakh is for payment of pending bills of Mizoram State Commission for Protection of Child Rights.  
- A sum of ₹ 136.99 lakh is for payment of salary of ICDS employees for the month of Jan & Feb, 2022.
- CSS** : - A sum of ₹ 404.52 lakh is for implementation of ICDS.  
- A sum of ₹ 29.04 lakh is for implementation of Anganwadi Services (ICDS) Training Programme released during 2020-21.  
- A sum of ₹ 787.76 lakh is for implementation of Integrated Child protection Scheme (ICPS).  
- A sum of ₹ 393.53 lakh is for Construction of 5 Govt.run Observation Homes at Mamit, Champhai, Serchhip, Lawngtlai and Saiha District under ICPS.  
- A sum of ₹ 302.77 lakh is for implementation of Special Nutrition Programme.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 29**  
**SOCIAL WELFARE**

***Explanatory Notes :-***

**WOMEN & CHILD DEVELOPMENT**

**Major Head** : 2236 - *Nutrition*

**CSS** - *A sum of ₹ 207.02 lakh is for implementation of ICDS.*

**Major Head** : 4235 - **C.O on Social Security & Welfare**

**State** - *A sum of ₹ 1.48 lakh is for SMS for Construction of Toilets and Providing Drinking Water Facilities at AWC released for 2019-20.*

**CSS** - *A sum of ₹ 13.28 lakh is for Construction of Toilets and Providing Drinking Water Facilities at AWC released for 2019-20.*

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 30**  
**DISASTER MANAGEMENT & REHABILITATION**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	950.35		<b>950.35</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>950.35</b>		<b>950.35</b>

**II. Heads under which this will be accounted for :-**

State      CSS      Total

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2235 - Social Security &amp; Welfare</b>			
<b>Sub Major Head</b>	<b>: 01 - Rehabilitation</b>			
<b>Minor Head</b>	<b>: 001 - Direction &amp; Administration</b>			
<b>Sub Head</b>	<b>: (01) - Direction</b>			
<b>Detailed Head</b>	<b>: 00 -</b>			
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>	1.06		<b>1.06</b>
	<b>: (50) - Other Charges</b>	90.32	43.02	<b>133.34</b>
<b>Total of 001(01)</b>		<b>91.38</b>	<b>43.02</b>	<b>134.40</b>
<b>Minor Head</b>	<b>: 202 - Other Rehabilitation Schemes</b>			
<b>Sub Head</b>	<b>: (01) - Relief &amp; Rehabilitation of Displaced Persons</b>			
<b>Detailed Head</b>	<b>: 00 -</b>			
<b>Object Head</b>	<b>: (50) - Other Charges</b>	80.00		<b>80.00</b>
<b>Total of 202(01)</b>		<b>80.00</b>		<b>80.00</b>
<b>Sub Head</b>	<b>: (03) - Rehabilitation &amp; Resettlement</b>			
<b>Detailed Head</b>	<b>: 00 -</b>			
<b>Object Head</b>	<b>: (50) - Other Charges</b>	50.00		<b>50.00</b>
<b>Total of 202(03)</b>		<b>50.00</b>		<b>50.00</b>
<b>Sub Head</b>	<b>: (04) - Ex-Gratia Grant</b>			
<b>Detailed Head</b>	<b>: 00 -</b>			
<b>Object Head</b>	<b>: (50) - Other Charges</b>	60.00		<b>60.00</b>
<b>Total of 202(04)</b>		<b>60.00</b>		<b>60.00</b>
<b>TOTAL OF MAJOR HEAD : 2235</b>		<b>281.38</b>	<b>43.02</b>	<b>324.40</b>
<b>Major Head</b>	<b>: 2245 - Relief on Account of Natural Calamities</b>			
<b>Sub Major Head</b>	<b>: 80 - General</b>			
<b>Minor Head</b>	<b>: 102 - Management of Natural Disasters,Contingency Plans in Disaster Prone Areas</b>			
<b>Sub Head</b>	<b>: (01) - Mitigation of Landslide and Restoration Works</b>			
<b>Detailed Head</b>	<b>: 01 - LRMS under Improving Disaster Risk Governance of SDMA's/DDMA's/CSS</b>			
<b>Object Head</b>	<b>: (27) - Minor Works</b>		318.00	<b>318.00</b>
	<b>: (50) - Other Charges</b>		11.94	<b>11.94</b>
<b>Total of 102(01)(01)</b>			<b>329.94</b>	<b>329.94</b>
<b>Detailed Head</b>	<b>: 02 - SMS for LRMS under Improving Disaster Risk Governance of SDMA's/DDMA's</b>			
<b>Object Head</b>	<b>: (50) - Other Charges</b>	296.01		<b>296.01</b>
<b>Total of 102(01)(02)</b>		<b>296.01</b>		<b>296.01</b>
<b>TOTAL OF MAJOR HEAD : 2245</b>		<b>296.01</b>	<b>329.94</b>	<b>625.95</b>
<b>TOTAL OF REVENUE SECTION</b>		<b>577.39</b>	<b>372.96</b>	<b>950.35</b>
<b>TOTAL OF DEMAND NO. 30 (VOTED)</b>		<b>577.39</b>	<b>372.96</b>	<b>950.35</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 30**  
**DISASTER MANAGEMENT & REHABILITATION**

**Explanatory Notes :-**

- Major Head** : **2235 - Social Security & Welfare**  
**State**
- A sum of ₹ 7.95 lakh is for re-engagement of 9 Staffs under Capacity Building Fund under SDRF for 6 months.
  - A sum of ₹ 80.00 lakh is for financial assistance in respect of Myanmar Refugee residing in Mizoram.
  - A sum of ₹ 65.45 lakh is for providing financial assistance to LLTF/VLTF and DDMA's.
  - A sum of ₹ 60.00 lakh is for Ex-Gratia payment of VLTF/LLTF Volunteers for loss of life due to COVID-19.
  - A sum of ₹ 8.97 lakh is for payment of pending liabilities.
  - A sum of ₹ 7.95 lakh is for re-engagement of 9 Staffs under Capacity Building Fund under SDRF for 6 months w.e.f Jan, 2022 - June, 2022.
  - A sum of ₹ 1.06 lakh is for payment of Medical Treatment Bills.
  - A sum of ₹ 50.00 lakh is for providing financial assistance to MNF Returnees.
- CSS**
- A sum of ₹ 24.75 lakh is for Implementation of Up-Scaling of Aapda Mitra Scheme as 1st installment for 2021-22.
  - A sum of ₹ 18.27 lakh is for Implementation of Sendai Framework for Disaster Risk Reduction.
- Major Head** : **2245 - Relief on Account of Natural Calamities**  
**State**
- A sum of ₹ 296.01 lakh is for SMS for Landslide Risk Mitigation Scheme (LRMS) under Improving Disaster Risk Governance of SDMA's/DDMA's.
- CSS**
- A sum of ₹ 329.94 lakh is for Landslide Risk Mitigation Scheme (LRMS) under Improving Disaster Risk Governance of SDMA's/DDMA's.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 31**  
**AGRICULTURE**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	1042.37	1357.20	<b>2399.57</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>1042.37</b>	<b>1357.20</b>	<b>2399.57</b>

**II. Heads under which this will be accounted for :-**

State      CSS      Total

**CROP HUSBANDRY**

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2401 - Crop Husbandry</b>		
<b>Sub-Major Head</b>	<b>: 00 - Crop Husbandry</b>		
<b>Minor Head</b>	<b>: 001 - Direction &amp; Administration</b>		
<b>Sub-Head</b>	<b>: 01 - Direction</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (50) - Other Charges</b>	5.42	<b>5.42</b>
<b>Total of 001(01)</b>		<b>5.42</b>	<b>5.42</b>
<b>Minor Head</b>	<b>: 102 - Food Grain Crop</b>		
<b>Sub-Head</b>	<b>: (07) - National Mission for Sustainable Agriculture (NMSA)</b>		
<b>Detailed Head</b>	<b>: 02 - SMS for NMSA</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	11.07	<b>11.07</b>
<b>Total of 102(07)(02)</b>		<b>11.07</b>	<b>11.07</b>
<b>Sub-Head</b>	<b>: (09) - National Mission for Sustainable Agriculture-SMAF</b>		
<b>Detailed Head</b>	<b>: 01 - NMSA-SMAF/CSS</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	40.44	<b>40.44</b>
<b>Total of 102(09)(01)</b>		<b>40.44</b>	<b>40.44</b>
<b>Detailed Head</b>	<b>: 02 - SMS for SMAF</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	4.50	<b>4.50</b>
<b>Total of 102(09)(02)</b>		<b>4.50</b>	<b>4.50</b>
<b>Sub-Head</b>	<b>: (11) - National Mission for Sustainable Agriculture-PKVY</b>		
<b>Detailed Head</b>	<b>: 02 - SMS for NMSA-PKVY</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	0.84	<b>0.84</b>
<b>Total of 102(11)(02)</b>		<b>0.84</b>	<b>0.84</b>
<b>Sub-Head</b>	<b>: (12) - NSFM Oilseeds</b>		
<b>Detailed Head</b>	<b>: 02 - SMS for NSFM</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	66.69	<b>66.69</b>
<b>Total of 102(12)(02)</b>		<b>66.69</b>	<b>66.69</b>
<b>Minor Head</b>	<b>: 108 - Commercial Crops</b>		
<b>Sub-Head</b>	<b>: (02) - National Mission on Oilseeds &amp; Oil Palm Mission (NMOOP)</b>		
<b>Detailed Head</b>	<b>: 02 - SMS for NMOOP</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General(Non-Salary)</b>	6.95	<b>6.95</b>
<b>Total of 108(02)(02)</b>		<b>6.95</b>	<b>6.95</b>
<b>Minor Head</b>	<b>: 109 - Extension and Farmers Training</b>		
<b>Sub-Head</b>	<b>: (04) - National Mission on Agriculture Ext. &amp; Technology (NMAET)</b>		
<b>Detailed Head</b>	<b>: 02 - SMS for NMAET</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General(Non-Salary)</b>	34.08	<b>34.08</b>
<b>Total of 109(04)(02)</b>		<b>34.08</b>	<b>34.08</b>



**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 31**  
**AGRICULTURE**

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>REVENUE SECTION</u></b>			
Major Head : 2401 - Crop Husbandry			
Sub-Major Head : 00 - Crop Husbandry			
Minor Head : 800 - Other Expenditure			
Sub-Head : (09) - RKVY-RAFTAAR			
Detailed Head : 02 - SMS for Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)			
Object Head : (32) - Grants-in-aid General(Non-Salary)	55.56		55.56
<b>Total of 800(09)(02)</b>	<b>55.56</b>		<b>55.56</b>
Sub-Head : (77) - Rashtriya Krishi Vikas Yojana (RKVY)			
Detailed Head : 01 - Agriculture (CH)/CSS			
Object Head : (32) - Grants-in-aid General(Non-Salary)		611.00	611.00
<b>Total of 800(77)(01)</b>		<b>611.00</b>	<b>611.00</b>
Sub-Head : (90) - Socio-Economic Development Policy(SEDP)			
Detailed Head : 01 - Implementation of SEDP under Agriculture(CH)			
Object Head : (27) - Minor Works	125.40		125.40
Object Head : (50) - Other Charges	15.01		15.01
<b>Total of 800(90)(01)</b>	<b>140.41</b>		<b>140.41</b>
Detailed Head : 02 - Management of Agriculture Development Board			
Object Head : (01) - Salaries	6.94		6.94
Object Head : (13) - Office Expenses	13.40		13.40
<b>Total of 800(90)(02)</b>	<b>20.34</b>		<b>20.34</b>
<b>TOTAL OF MAJOR HEAD : 2401 (CH)</b>	<b>345.86</b>	<b>651.44</b>	<b>997.30</b>
<b>TOTAL OF REVENUE SECTION (CH)</b>	<b>345.86</b>	<b>651.44</b>	<b>997.30</b>
<b><u>CAPITAL SECTION</u></b>			
Major Head : 4401 - C.O. on Crop Husbandry			
Sub Major Head : 00 -			
Minor Head : 114 - Development of Oil Seeds			
Sub Head : (01) - Schemes under Special Central Assistance			
Detailed Head : 02 - Implementation of SCA under Agriculture Deptt.			
Object Head : (53) - Major Works	836.00		836.00
<b>Total of 114(01)(02)</b>	<b>836.00</b>		<b>836.00</b>
Minor Head : 800 - Other Expenditure			
Sub Head : (12) - Construction of Warehouse under NABARD			
Detailed Head : 00 -			
Object Head : (53) - Major Works	380.00		380.00
<b>Total of 800(12)</b>	<b>380.00</b>		<b>380.00</b>
<b>TOTAL OF MAJOR HEAD : 4401</b>	<b>1216.00</b>		<b>1216.00</b>
<b>TOTAL OF CAPITAL SECTION (CH)</b>	<b>1216.00</b>		<b>1216.00</b>
<b>TOTAL OF AGRICULTURE (CH)</b>	<b>1561.86</b>	<b>651.44</b>	<b>2213.30</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 31**  
**AGRICULTURE**

(₹ in lakh)

**II. Heads under which this will be accounted for :-**

State      CSS      Total

**RESEARCH & EDUCATION**

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2415 - Agriculture (Research &amp; Education)</b>			
<b>Sub-Major Head</b>	<b>: 01 - Crop Husbandry</b>			
<b>Minor Head</b>	<b>: 277 - Education</b>			
<b>Sub-Head</b>	<b>: (01) - Agricultural Education</b>			
<b>Detailed Head</b>	<b>: 01 - Agricultural Education</b>			
<b>Object Head</b>	<b>: (34) - Scholarship/Stipend</b>	2.00		<b>2.00</b>
<b>Total of 277(01)(01)</b>		<b>2.00</b>		<b>2.00</b>
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>			
<b>Sub-Head</b>	<b>: (02) - National Mission on Agriculture Extension &amp; Technology (NMAET)</b>			
<b>Detailed Head</b>	<b>: 02 - SMS for NMAET</b>			
<b>Object Head</b>	<b>: (32) - Grants-in-aid General(Non-Salary)</b>	38.69		<b>38.69</b>
<b>Total of 800(02)(02)</b>		<b>38.69</b>		<b>38.69</b>
<b>Sub-Head</b>	<b>: (05) - Sub-Mission on Seed &amp; Planting Material (SMSP)</b>			
<b>Detailed Head</b>	<b>: 01 - SMSP/CSS</b>			
<b>Object Head</b>	<b>: (32) - Grants-in-aid General(Non-Salary)</b>		3.94	<b>3.94</b>
<b>Total of 800(05)(01)</b>			<b>3.94</b>	<b>3.94</b>
<b>Sub-Head</b>	<b>: (05) - Sub-Mission on Seed &amp; Planting Material (SMSP)</b>			
<b>Detailed Head</b>	<b>: 02 - SMS for SMSP</b>			
<b>Object Head</b>	<b>: (32) - Grants-in-aid General(Non-Salary)</b>	0.44		<b>0.44</b>
<b>Total of 800(05)(02)</b>		<b>0.44</b>		<b>0.44</b>
<b>TOTAL OF MAJOR HEAD : 2415 (R&amp;E)</b>		<b>41.13</b>	<b>3.94</b>	<b>45.07</b>
<b>TOTAL OF REVENUE SECTION (R&amp;E)</b>		<b>41.13</b>	<b>3.94</b>	<b>45.07</b>
<b><u>CAPITAL SECTION</u></b>				
<b>Major Head</b>	<b>: 4415 - C.O. on Agril. Research &amp; Education</b>			
<b>Sub Major Head</b>	<b>: 01 - Crop Husbandry</b>			
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>			
<b>Sub Head</b>	<b>: (01) - Establishment of Biological Control Laboratory,Lengpui under NABARD</b>			
<b>Detailed Head</b>	<b>: 00 -</b>			
<b>Object Head</b>	<b>: (53) - Major Works</b>	141.20		<b>141.20</b>
<b>Total of 800(01)</b>		<b>141.20</b>		<b>141.20</b>
<b>TOTAL OF MAJOR HEAD : 4415</b>		<b>141.20</b>		<b>141.20</b>
<b>TOTAL OF CAPITAL SECTION (R&amp;E)</b>		<b>141.20</b>		<b>141.20</b>
<b>TOTAL OF AGRICULTURE (R&amp;E)</b>		<b>182.33</b>	<b>3.94</b>	<b>186.27</b>
<b>GRAND TOTAL OF REVENUE SECTION</b>		<b>386.99</b>	<b>655.38</b>	<b>1042.37</b>
<b>GRAND TOTAL OF CAPITAL SECTION</b>		<b>1357.20</b>		<b>1357.20</b>
<b>GRAND TOTAL OF DEMAND NO. 31(VOTED)</b>		<b>1744.19</b>	<b>655.38</b>	<b>2399.57</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 31**  
**AGRICULTURE**

**Explanatory Notes :-**

**CROP HUSBANDRY**

- Major Head** : **2401 - Crop Husbandry**
- State**
- A sum of ₹ 11.07 lakh is for SMS of NMSA.
  - A sum of ₹ 6.95 lakh is for SMS of NMOOP.
  - A sum of ₹ 34.08 lakh is for SMS of NMAET.
  - A sum of ₹ 4.50 lakh is for SMS of SMAF.
  - A sum of ₹ 55.56 lakh is for SMS of PMKSY.
  - A sum of ₹ 66.69 lakh is for SMS of NSFEM Oilseeds.
  - A sum of ₹ 0.84 lakh is for SMS of PKVY.
  - A sum of ₹ 5.42 lakh is for payment of pending Wages(Sept.2020 to March 2021) and maintenance charges of Cold-Storage Plants at Vairengte and Champhai.
- A sum of ₹ 20.34 lakh is for implementation of Agriculture Development Board under SEDP.
- A sum of ₹ 15.00 lakh is for construction of Link-Road at Sumsuih (Bukpui hnuai) Aizawl District under SEDP.
  - A sum of ₹ 3.50 lakh is for construction of Minor Bridge at Tuichhuahen River, Kolasib District under SEDP.
  - A sum of ₹ 6.61 lakh is for Pilot Research Study on Oil Palm Cultivation and its effects under SEDP.
  - A sum of ₹ 20.00 lakh is for construction of Link-Road between Rullam and Khawbel under SEDP.
  - A sum of ₹ 4.90 lakh is for maintenance of 12(twelve) Agriculture Link-roads within Sihphir Venghlun Area under SEDP.
  - A sum of ₹ 8.40 lakh is for procurement of 200 Quintals of Potato seeds for cultivation at Cheural, Lawngtlai District under SEDP.
  - A sum of ₹ 15.00 lakh is for construction of Agriculture Link-road at Rialden Zau to Tualte Lui Phai, Khawzawl District under SEDP.
  - A sum of ₹ 15.00 lakh is for construction of Link-Road from BRTF road to Phangpui PACS Farms, South Lungpher, Lawngtlai District under SEDP.
  - A sum of ₹ 25.00 lakh is for construction of fresh Agriculture Link Road at SakeiLui Zau, Khawhai under SEDP.
  - A sum of ₹ 27.00 lakh is for construction of Agriculture Link Road at Tuiru Zau and Paitha Zau, Khawzawl District under SEDP.
- CSS**
- A sum of ₹ 40.44 lakh is for implementation of SMAF under NMSA.
  - A sum of ₹ 611.00 lakh is for implementation of RKVY\_RAFTAAR.
- Major Head** : **4401 - C.O. on Crop Husbandry**
- State**
- A sum of ₹ 380.00 lakh is for construction of 8 Warehouse w under NABARD-WIF Project during 2021-22.
  - A sum of ₹ 836.00 lakh is for construction of Agriculture Link-road within Aizawl and Khawzawl District.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 31**  
**AGRICULTURE**

***Explanatory Notes :-***

**RESEARCH & EDUCATION**

**Major Head : 2415 - Agril. Research & Education**

- State**
- A sum of ₹ 38.69 lakh is for SMS of NMAET
  - A sum of ₹ 0.44 lakh is SMS for SMSP.
  - A sum of ₹ 2.00 lakh is for payment of pro-rata contribution.

**CSS**

- A sum of ₹ 3.94 lakh is for implementation of Seed Village Programme in Aspirational District, Mizoram under SMSP

**Major Head : 4415 - CO on Agril Research & Education**

- State**
- A sum of ₹ 141.20 lakh is for establishment of Biological Control Laboratory at Lengpui under NABARD RIDF XXV

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 32**  
**HORTICULTURE**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	1175.41	960.41	<b>2135.82</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>1175.41</b>	<b>960.41</b>	<b>2135.82</b>

**II. Heads under which this will be accounted for :-**

State      CSS      Total

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2401 - Crop Husbandry</b>		
<b>Sub Major Head</b>	<b>: 00 -</b>		
<b>Minor Head</b>	<b>: 119 - Horticulture and Vegetable Crops</b>		
<b>Sub Head</b>	<b>: (06) - Horticulture Information</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (34) - Scholarship/Stipend</b>	2.00	<b>2.00</b>
<b>Total of 119(06)</b>		<b>2.00</b>	<b>2.00</b>
<b>Sub Head</b>	<b>: (15) - SMS for MIDH</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	408.32	<b>408.32</b>
<b>Total of 119(15)</b>		<b>408.32</b>	<b>408.32</b>
<b>Sub Head</b>	<b>: (16) - SMS for PMKSY</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	83.33	<b>83.33</b>
<b>Total of 119(16)</b>		<b>83.33</b>	<b>83.33</b>
<b>Sub Head</b>	<b>: (21) - National Bamboo Mission/CSS</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	350.00	<b>350.00</b>
<b>Total of 119(21)</b>		<b>350.00</b>	<b>350.00</b>
<b>Sub Head</b>	<b>: (22) - SMS for National Bamboo Mission</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	38.88	<b>38.88</b>
<b>Total of 119(22)</b>		<b>38.88</b>	<b>38.88</b>
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>		
<b>Sub Head</b>	<b>: (90) - Socio- Economic Development Policy (SEDP)</b>		
<b>Detailed Head</b>	<b>: 01 - Implementation of SEDP under Horticulture</b>		
<b>Object Head</b>	<b>: (13) - Office Expenses</b>	10.00	<b>10.00</b>
	<b>: (27) - Minor Works</b>	183.90	<b>183.90</b>
	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	58.30	<b>58.30</b>
<b>Total of 800(90)(01)</b>		<b>252.20</b>	<b>252.20</b>
<b>Detailed Head</b>	<b>: 02 - Management of Bamboo Development Board</b>		
<b>Object Head</b>	<b>: (01) - Salaries</b>	6.94	<b>6.94</b>
	<b>: (13) - Office Expenses</b>	13.40	<b>13.40</b>
<b>Total of 800(90)(02)</b>		<b>20.34</b>	<b>20.34</b>
<b>Detailed Head</b>	<b>: 03 - Management of Horticulture Development Board</b>		
<b>Object Head</b>	<b>: (01) - Salaries</b>	6.94	<b>6.94</b>
	<b>: (13) - Office Expenses</b>	13.40	<b>13.40</b>
<b>Total of 800(90)(03)</b>		<b>20.34</b>	<b>20.34</b>
<b>TOTAL OF MAJOR HEAD : 2401</b>		<b>825.41</b>	<b>350.00 1175.41</b>
<b>TOTAL OF REVENUE SECTION</b>		<b>825.41</b>	<b>350.00 1175.41</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 32**  
**HORTICULTURE**

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>CAPITAL SECTION</u></b>			
Major Head : 4401 - C.O on Crop Husbandry			
Sub Major Head : 00 -			
Minor Head : 119 - Horticulture & Vegetable Crops			
Sub Head : (01) - Schemes under Special Central Assistance			
Detailed Head : 03 - Implementation of SCA under Horticulture			
Object Head : (53) - Major Works	81.00		<b>81.00</b>
<b>Total of 119(01)(03)</b>	<b>81.00</b>		<b>81.00</b>
Minor Head : 800 - Other Expenditure			
Sub Head : (05) - Estt. Of Warehouse-cum-Collection Centre under NABARD			
Detailed Head : 00 -			
Object Head : (53) - Major Works	797.34		<b>797.34</b>
<b>Total of 800(05)</b>	<b>797.34</b>		<b>797.34</b>
Sub Head : (90) - Socio- Economic Development Policy (SEDP)			
Detailed Head : 01 - Implementation of SEDP under Horticulture			
Object Head : (53) - Major Works	82.07		<b>82.07</b>
<b>Total of 800(90)(01)</b>	<b>82.07</b>		<b>82.07</b>
<b>TOTAL OF MAJOR HEAD : 4401</b>	<b>960.41</b>		<b>960.41</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>825.41</b>	<b>350.00</b>	<b>1175.41</b>
<b>TOTAL OF CAPITAL SECTION</b>	<b>960.41</b>		<b>960.41</b>
<b>TOTAL OF DEMAND NO. 32 (VOTED)</b>	<b>1785.82</b>	<b>350.00</b>	<b>2135.82</b>

**Explanatory Notes :-**

- Major Head : 2401 - Crop Husbandry**
- State**
- A sum of ₹ 40.68 lakh is for management of Bamboo Development Board and Horticulture Development Board under SEDP.
  - A sum of ₹ 50.00 lakh is for Const. of Bamboo Link Road at Hmunpui under SEDP.
  - A sum of ₹ 10.00 lakh is for purchase of Mini Truck under SEDP.
  - A sum of ₹ 50.00 lakh is for Const. of Tomato Storage Unit at Tualte, Khawzawl Dist under SEDP.
  - A sum of ₹ 58.30 lakh is for Maintenance of Bamboo Plantation at Saiphai Zau under SEDP.
  - A sum of ₹ 55.00 lakh is for Const. of Bamboo Link Road & Hume Pipe at Saiphai Zau under SEDP.
  - A sum of ₹ 28.90 lakh is for conducting survey of bamboo link road along Tuirial River under SEDP.
  - A sum of ₹ 408.32 lakh is SMS for MIDH.
  - A sum of ₹ 38.88 lakh is SMS for National Bamboo Mission.
  - A sum of ₹ 83.33 lakh is SMS for PMKSY.
  - A sum of ₹ 2.00 lakh is for payment of pro-rata contribution in respect of B. Lalramdinpuia B.Sc. (Hort.) at Jorhat.
- CSS**
- A sum of ₹ 350.00 lakh is for implementation of National Bamboo Mission.
- Major Head : 4401 - C.O on Crop Husbandry**
- State**
- A sum of ₹ 82.07 lakh is for payment of link road excavation at Thenzawl under SEDP.
  - A sum of ₹ 797.34 lakh is for Estt. Of Warehouse-cum-Collection Centre under NABARD.
  - A sum of ₹ 81.00 lakh is for Implementation of Special Central Assistance.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 33**  
**LAND RESOURCES, SOIL & WATER CONSERVATION**

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<b>Total</b>
<i>Voted</i>	1003.19		<b>1003.19</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>1003.19</b>		<b>1003.19</b>

**II. Heads under which this will be accounted for :-**

*State*      *CSS*      *Total*

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2402 - Soil &amp; Water Conservation</b>		
<b>Sub Major Head</b>	<b>: 00 -</b>		
<b>Minor Head</b>	<b>: 001 - Direction &amp; Administration</b>		
<b>Sub Head</b>	<b>: (01) - Direction</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (14) - Rent,Rates &amp; Taxes</b>	0.53	<b>0.53</b>
	<b>: (50) - Other Charges</b>	17.10	<b>17.10</b>
<b>TOTAL OF 001(01)</b>		<b>17.63</b>	<b>17.63</b>
<b>Minor Head</b>	<b>: 102 - Soil Conservation</b>		
<b>Sub Head</b>	<b>: (02) - Rubber Nursery &amp; Plantation (NABARD)</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (27) - Minor Works</b>	727.22	<b>727.22</b>
<b>TOTAL OF 102(02)</b>		<b>727.22</b>	<b>727.22</b>
<b>Sub Head</b>	<b>: (04) - SMS for NABARD</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (27) - Minor Works</b>	34.00	<b>34.00</b>
<b>TOTAL OF 102(04)</b>		<b>34.00</b>	<b>34.00</b>
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>		
<b>Sub Head</b>	<b>: (90) - Socio Economic Development Policy (SEDP)</b>		
<b>Detailed Head</b>	<b>: 01 - Management of Rubber &amp; Allied Crops Development Board</b>		
<b>Object Head</b>	<b>: (01) - Salaries</b>	6.94	<b>6.94</b>
	<b>: (13) - Office Expenses</b>	13.40	<b>13.40</b>
<b>TOTAL OF 800(90)(01)</b>		<b>20.34</b>	<b>20.34</b>
<b>Detailed Head</b>	<b>: 02 - Implementation of SEDP under LRS&amp;WC</b>		
<b>Object Head</b>	<b>: (27) - Minor Works</b>	204.00	<b>204.00</b>
<b>TOTAL OF 800(90)(02)</b>		<b>204.00</b>	<b>204.00</b>
<b>TOTAL OF MAJOR HEAD : 2402</b>		<b>1003.19</b>	<b>1003.19</b>
<b>TOTAL OF REVENUE SECTION</b>		<b>1003.19</b>	<b>1003.19</b>
<b>TOTAL OF DEMAND No.33 (VOTED)</b>		<b>1003.19</b>	<b>1003.19</b>

**Explanatory Note :-**

<b>Major Head</b>	<b>: 2402 - Soil &amp; Water Conservation</b>
<b>State</b>	- A sum of ₹ 20.34 lakh is for payment for management of Rubber & Allied Crops Development Board under SEDP.
	- A sum of ₹ 117.00 lakh is for payment for supply of planting materials for 1300/ha @ Rs.20/- per sapling under SEDP.
	- A sum of ₹ 81.22 lakh is for payment for implementation of Rubber Plantation at Rengdil & Kanghmun under RIDF XXIII (Rs.77.16 lakh as Loan & Rs. 4.06 lakh as SMS).

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 33**  
**LAND RESOURCES, SOIL & WATER CONSERVATION**

**Explanatory Note :-**

**Major Head**

**: 2042 - Soil & Water Conservation**

**State**

- A sum of ₹ 7.80 lakh is for payment for training expenses of 2 Soil Conservation Rangers and 4 Assistant Soil Conservation Engineers to undergo compulsory training
- A sum of ₹ 57.00 lakh is for payment for maintenance of Arecanut Plantation-Weeding & Mulching under SEDP.
- A sum of ₹ 646.00 lakh is for payment for implementation of Establishing Rubber Processing Units in Mizoram under NABARD XXVII.  
A sum of ₹ 34.00 lakh is for payment towards SMS for implementation of Establishing Rubber Processing Units in Mizoram under NABARD XXVII.
- A sum of ₹ 30.00 lakh is for payment for creation of Arecanut Plantation (Thailand Variety) at Diltlang, Ngengpui Kai, Hmunnuam, Chawngtelui within Lawngtlai District under SEDP.
- A sum of ₹ 9.30 lakh is for payment of Department Land Lease Tax.
- A sum of ₹ 0.53 lakh is for payment of House Rent.



**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 34**  
**ANIMAL HUSBANDRY & VETERINARY**

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	373.19	1142.81	<b>1516.00</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>373.19</b>	<b>1142.81</b>	<b>1516.00</b>

**II. Heads under which this will be accounted for :-**

State      CSS      Total

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2403 - Animal Husbandry</b>		
<b>Sub Major Head</b>	<b>: 00 -</b>		
<b>Minor Head</b>	<b>: 001 - Direction &amp; Administration</b>		
<b>Sub Head</b>	<b>: (01) - Direction</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (27) - Minor Works</b>	97.78	<b>97.78</b>
	<b>: (50) - Other Charges</b>	90.00	<b>90.00</b>
<b>Total of 001(01)</b>		<b>187.78</b>	<b>187.78</b>
<b>Minor Head</b>	<b>: 103 - Poultry Development</b>		
<b>Sub Head</b>	<b>: (03) - SMS for National Livestock Mission Scheme</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (50) - Other Charges</b>	28.51	<b>28.51</b>
<b>Total of 103(03)</b>		<b>28.51</b>	<b>28.51</b>
<b>Minor Head</b>	<b>: 105 - Piggery Development</b>		
<b>Sub Head</b>	<b>: (03) - SMS for National Livestock Mission Scheme</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (27) - Minor Works</b>	27.00	<b>27.00</b>
	<b>: (50) - Other Charges</b>	16.34	<b>16.34</b>
<b>Total of 105(03)</b>		<b>43.34</b>	<b>43.34</b>
<b>Minor Head</b>	<b>: 107 - Fodder &amp; Feed Development</b>		
<b>Sub Head</b>	<b>: (03) - SMS for National Livestock Mission Scheme</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (50) - Other Charges</b>	70.93	<b>70.93</b>
<b>Total of 107(03)</b>		<b>70.93</b>	<b>70.93</b>
<b>Minor Head</b>	<b>: 109 - Extension &amp; Training</b>		
<b>Sub Head</b>	<b>: (01) - Vety Extension Research &amp; Training</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (34) - Scholarship/Stipend</b>	7.85	<b>7.85</b>
<b>Total of 109(01)</b>		<b>7.85</b>	<b>7.85</b>
<b>Minor Head</b>	<b>: 113 - Administrative Investigation &amp; Statistics</b>		
<b>Sub Head</b>	<b>: (04) - SMS for Sample Survey &amp; Statistics</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (01) - Salaries</b>	14.44	<b>14.44</b>
<b>Total of 113(04)</b>		<b>14.44</b>	<b>14.44</b>
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>		
<b>Sub Head</b>	<b>: (90) - Socio-Economic Development Policy (SEDP)</b>		
<b>Detailed Head</b>	<b>: 02 - Management of Veterinary &amp; Fishery Board</b>		
<b>Object Head</b>	<b>: (01) - Salaries</b>	6.94	<b>6.94</b>
	<b>: (13) - Office Expenses</b>	13.40	<b>13.40</b>
<b>Total of 800(90)(02)</b>		<b>20.34</b>	<b>20.34</b>
<b>TOTAL OF MAJOR HEAD : 2403</b>		<b>373.19</b>	<b>373.19</b>
<b>TOTAL OF REVENUE SECTION</b>		<b>373.19</b>	<b>373.19</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 34**  
**ANIMAL HUSBANDRY & VETERINARY**

( ₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>CAPITAL SECTION</u></b>			
Major Head : 4403 - Capital Outlay on Animal Husbandry			
Sub Major Head : 00 -			
Minor Head : 101 - Veterinary Services and Animal Health			
Sub Head : (01) - Animal Slaughter House under NABARD			
Detailed Head : 01 - Animal Slaughter House under NABARD			
Object Head : (53) - Major Works	466.89		<b>466.89</b>
<b>Total of 101(01)(01)</b>	<b>466.89</b>		<b>466.89</b>
Detailed Head : 02 - SMS for Animal Slaughter House under NABARD			
Object Head : (53) - Major Works	134.65		<b>134.65</b>
<b>Total of 101(01)(02)</b>	<b>134.65</b>		<b>134.65</b>
Minor Head : 800 - Other Expenditure			
Sub Head : (04) - Schemes under Special Central Assistance			
Detailed Head : 03 - Implementation of SCA under AH&Vety			
Object Head : (53) - Major Works	132.97		<b>132.97</b>
(60) - Other Capital Expenditure	325.03		<b>325.03</b>
<b>Total of 800(04)(03)</b>	<b>458.00</b>		<b>458.00</b>
Sub Head : (90) - Socio Economic Development Policy (SEDP)			
Detailed Head : 01 - Implementation of SEDP under AH&Vety			
Object Head : (53) - Major Works	83.27		<b>83.27</b>
<b>Total of 800(90)(01)</b>	<b>83.27</b>		<b>83.27</b>
<b>TOTAL OF MAJOR HEAD : 4403</b>	<b>1142.81</b>		<b>1142.81</b>
<b>TOTAL OF CAPITAL SECTION</b>	<b>1142.81</b>		<b>1142.81</b>
<b>TOTAL OF DEMAND NO. 34 (VOTED)</b>	<b>1516.00</b>		<b>1516.00</b>

**Explanatory Notes :-**

**Major Head : 2403 - Animal Husbandry**  
**State**

- A sum of ₹ 90.00 lakh is for Control, Containment and Eradication of African Swine Fever in Mizoram.
- A sum of ₹ 20.34 lakh is for management of Veterinary & Fishery Board under SEDP.
- A sum of ₹ 99.44 lakh is SMS for NLM Scheme.
- A sum of ₹ 43.34 lakh is SMS for Estt. Of Piglet Multiplication Farm under NLM Scheme.
- A sum of ₹ 65.96 lakh is for Re-construction of Departmental Buildings & Repair of Fencing.
- A sum of ₹ 14.44 lakh is SMS for Implementation of Integrated Sample Survey Scheme.
- A sum of ₹ 31.82 lakh is for Construction of ETP at Slaughter House at Mualpui.
- A sum of ₹ 7.85 lakh is for payment of Internship allowance to 17 Veterinary Science Student during 2021-22.

**Major Head : 4403 - Capital Outlay on Animal Husbandry**  
**State**

- A sum of ₹ 466.89 lakh is for strengthening of veterinary service and productibility enhancement in 7 District under NABARD.
- A sum of ₹ 28.05 lakh is for Establishment of Piggery Farm (Lalzama Sailo, Ex-MNA and Martyr Family, Salem Veng) under SEDP.
- A sum of ₹ 134.65 lakh SMS for Establishment of Holistic Pig Farm, Thenzawl and 3 Districts Vety. Hospital at Siaha, Champhai and Kolasib under NABARD.
- A sum of ₹ 55.22 lakh is for Installation of Bore-Well for W/S/Irrigation System in Agri.as well as Piggeries Farming at Lengte and Nghalchawm under SEDP.
- A sum of ₹ 458.00 lakh is for Implementation of Special Central Assistance.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 35**  
**FISHERIES**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	1214.03		<b>1214.03</b>
<b>Charged</b>			
<b>TOTAL</b>	<b>1214.03</b>		<b>1214.03</b>

**II. Heads under which this will be accounted for :-**

State      CSS      Total

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2405 - Fisheries</b>		
<b>Sub Major Head</b>	<b>: 00 -</b>		
<b>Minor Head</b>	<b>: 001 - Direction &amp; Administration</b>		
<b>Sub Head</b>	<b>: (01) - Direction</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (50) - Other Charges</b>	5.00	<b>5.00</b>
<b>Total of 001(01)</b>		<b>5.00</b>	<b>5.00</b>
<b>Minor Head</b>	<b>: 101 - Inland Fisheries</b>		
<b>Sub Head</b>	<b>: (06) - PMMSY/CSS</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	885.91	<b>885.91</b>
<b>Total of 101(06)</b>		<b>885.91</b>	<b>885.91</b>
<b>Detailed Head</b>	<b>: 01 - SMS of PMMSY</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	120.12	<b>120.12</b>
<b>Total of 101(06)(01)</b>		<b>120.12</b>	<b>120.12</b>
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>		
<b>Sub Head</b>	<b>: (02) - Mizoram Fisheries Conservation Reward Scheme, 2019</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (50) - Other Charges</b>	3.00	<b>3.00</b>
<b>Total of 800(02)</b>		<b>3.00</b>	<b>3.00</b>
<b>Sub Head</b>	<b>: (90) - Socio-Economic Development Policy (SEDP)</b>		
<b>Detailed Head</b>	<b>: 01 - Implementation of SEDP under Fisheries</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	200.00	<b>200.00</b>
<b>Total of 800(90)(01)</b>		<b>200.00</b>	<b>200.00</b>
<b>TOTAL OF MAJOR HEAD : 2405</b>		<b>328.12</b>	<b>885.91</b> <b>1214.03</b>
<b>TOTAL OF REVENUE SECTION</b>		<b>328.12</b>	<b>885.91</b> <b>1214.03</b>
<b>TOTAL OF DEMAND NO. 35 (VOTED)</b>		<b>328.12</b>	<b>885.91</b> <b>1214.03</b>

**Explanatory Notes :-**

**Major Head** : 2405 - Fisheries

**State**

- A sum of ₹ 200.00 lakh is for purchase of Fish Seeds under SEDP.
- A sum of ₹ 5.00 lakh is for clearing of pending liabilities and for payment of electricity bill in respect of Cold-storage.
- A sum of ₹ 3.00 lakh is for implementation of the Mizoram Fisheries Conservation Reward Scheme, 2019.
- A sum of ₹ 120.12 lakh is SMS for PMMSY.

**CSS**

- A sum of ₹ 885.91 lakh is for development of Fisheries under CSS on Blue Revolution: Pradhan Mantri Matsys Sampata Yojana (PMMSY).

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 36**  
**ENVIRONMENT, FORESTS & CLIMATE CHANGE**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<b>Total</b>
<i>Voted</i>	4147.52		<b>4147.52</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>4147.52</b>		<b>4147.52</b>

**II. Heads under which this will be accounted for :-**

*State*      *CSS*      *Total*

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2406 - Forestry &amp; Wildlife</b>		
<b>Sub Major Head</b>	<b>: 01 - Forestry</b>		
<b>Minor Head</b>	<b>: 001 - Direction &amp; Administration</b>		
<b>Sub Head</b>	<b>: (01) - Direction</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (11) - Domestic Travel Expenses</b>	10.00	<b>10.00</b>
	<b>: (50) - Other Charges</b>	401.91	<b>401.91</b>
<b>Total of 001(01)</b>		<b>411.91</b>	<b>411.91</b>
<b>Sub Major Head</b>	<b>: 102 - Social &amp; Farm Forestry</b>		
<b>Sub Head</b>	<b>: (09) - Conservation of Natural Resources &amp; Eco-System/CSS</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (27) - Minor Works</b>	83.20	<b>83.20</b>
	<b>: (50) - Other Charges</b>	2.81	<b>2.81</b>
<b>Total of 102(09)</b>		<b>86.01</b>	<b>86.01</b>
<b>Sub Head</b>	<b>: (10) - SMS for Intensification of Forest Management (IFM)</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (27) - Minor Works</b>	7.70	<b>7.70</b>
	<b>: (50) - Other Charges</b>	2.00	<b>2.00</b>
<b>Total of 102(10)</b>		<b>9.70</b>	<b>9.70</b>
<b>Sub Head</b>	<b>: (11) - SMS for Conservation of Natural Resources &amp; Eco-System</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (27) - Minor Works</b>	25.95	<b>25.95</b>
	<b>: (50) - Other Charges</b>	4.97	<b>4.97</b>
<b>Total of 102(11)</b>		<b>30.92</b>	<b>30.92</b>
<b>Sub Head</b>	<b>: (12) - SMS for National Afforestation Programme</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (27) - Minor Works</b>	57.10	<b>57.10</b>
<b>Total of 102(12)</b>		<b>57.10</b>	<b>57.10</b>
<b>Sub Head</b>	<b>: (14) - SMS for Green India Mission</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (27) - Minor Works</b>	365.04	<b>365.04</b>
<b>Total of 102(14)</b>		<b>365.04</b>	<b>365.04</b>
<b>Sub Major Head</b>	<b>: 02 - Environmental Forestry and Wildlife</b>		
<b>Minor Head</b>	<b>: 110 - Wildlife reservation</b>		
<b>Sub Head</b>	<b>: (15) - Dampa Tiger Reserve</b>		
<b>Detailed Head</b>	<b>: 02 - SMS for Dampa Tiger Reserve</b>		
<b>Object Head</b>	<b>: (02) - Wages</b>	10.33	<b>10.33</b>
	<b>: (27) - Minor Works</b>	8.80	<b>8.80</b>
	<b>: (50) - Other Charges</b>	17.91	<b>17.91</b>
<b>Total of 110(15)(02)</b>		<b>37.04</b>	<b>37.04</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 36**  
**ENVIRONMENT, FORESTS & CLIMATE CHANGE**

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>REVENUE SECTION</u></b>			
<b>Major Head</b> : 2406 - Forestry & Wildlife			
<b>Sub Major Head</b> : 02 - Environmental Forestry and Wildlife			
<b>Minor Head</b> : 110 - Wildlife reservation			
<b>Sub Head</b> : (16) - SMS for Integrated Dev.of Wildlife Habitat			
<b>Detailed Head</b> : 00 -			
<b>Object Head</b> : (27) - Minor Works	15.32		<b>15.32</b>
(50) - Other Charges	6.79		<b>6.79</b>
<b>Total of 110(16)</b>	<b>22.11</b>		<b>22.11</b>
<b>Sub Major Head</b> : 04 - Afforestation and Ecology Development			
<b>Minor Head</b> : 103 - State Compensatory Afforestation (SCA)			
<b>Sub Head</b> : (01) - State Authority			
<b>Detailed Head</b> : 01 - Compensatory Afforestation/CSS			
<b>Object Head</b> : (50) - Other Charges		634.00	<b>634.00</b>
<b>Total of 103(01)(01)</b>		<b>634.00</b>	<b>634.00</b>
<b>Detailed Head</b> : 02 - Catchment Area Treatment Plan/CSS			
<b>Object Head</b> : (50) - Other Charges		161.00	<b>161.00</b>
<b>Total of 103(01)(02)</b>		<b>161.00</b>	<b>161.00</b>
<b>Detailed Head</b> : 04 - Net Present Value of Forest Land/CSS			
<b>Object Head</b> : (50) - Other Charges		961.00	<b>961.00</b>
<b>Total of 103(01)(04)</b>		<b>961.00</b>	<b>961.00</b>
<b>Detailed Head</b> : 05 - Interest			
<b>Object Head</b> : (50) - Other Charges	1319.08	49.00	<b>1368.08</b>
<b>Total of 103(01)(05)</b>	<b>1319.08</b>	<b>49.00</b>	<b>1368.08</b>
<b>Detailed Head</b> : 06 - Others/CSS			
<b>Object Head</b> : (50) - Other Charges		3.00	<b>3.00</b>
<b>Total of 103(01)(06)</b>		<b>3.00</b>	<b>3.00</b>
<b>TOTAL OF MAJOR HEAD : 2406</b>	<b>2252.90</b>	<b>1894.01</b>	<b>4146.91</b>
<b>Major Head</b> : 3435 - Ecology & Environment			
<b>Sub Major Head</b> : 04 - Prevention & Control of pollution			
<b>Minor Head</b> : 103 - Prevention of Air and Water			
<b>Sub Head</b> : (01) - Assistance to State Pollution Control Board			
<b>Detailed Head</b> : 00 -			
<b>Object Head</b> : (32) - Grants-in-Aid General (Non-Salary)	0.61		<b>0.61</b>
<b>Total of 103(01)</b>	<b>0.61</b>		<b>0.61</b>
<b>TOTAL OF MAJOR HEAD : 3435</b>	<b>0.61</b>		<b>0.61</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>2253.51</b>	<b>1894.01</b>	<b>4147.52</b>
<b>GRAND TOTAL OF DEMAND NO. 36 (VOTED)</b>	<b>2253.51</b>	<b>1894.01</b>	<b>4147.52</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 36**  
**ENVIRONMENT, FORESTS & CLIMATE CHANGE**

**Explanatory Notes :-**

- Major Head : 2406 - Forestry & Wildlife**  
**State**
- A sum of ₹ 401.91 lakh is for payment of compensation in Execution Suit No.34/2011 (Lalmachhuana,Zobawm Industries -vs- State of Mizoram & Ors).
  - A sum of ₹ 1319.08 lakh is for payment of Interest on CAMPA Fund.
  - A sum of ₹ 37.04 lakh is for SMS for implementation of Project Tiger : Development of Dampa Tiger Reserve.
  - A sum of ₹ 10.00 lakh is for payment of TE Bills.
  - A sum of ₹ 8.37 lakh is for SMS for implementation of National Plan for Conservation of Aquatic Eco-System in Palak Wetland.
  - A sum of ₹ 22.55 lakh is for SMS for Conservation and Management of Tamdil Wetland.
  - A sum of ₹ 9.70 lakh is for SMS for implementation of Forest Fire Prevention and Management Scheme.
  - A sum of ₹ 22.11 lakh is for SMS for implementation of Integrated Development of Wildlife Habitat (IDWH).
  - A sum of ₹ 57.10 lakh is for SMS for implementation of National Afforestation Programme.
  - A sum of ₹ 365.04 lakh is for SMS for implementation of National Green India.
- CSS**
- A sum of ₹ 86.01 lakh is for Conservation and Management of Tamdil and Palak Wetland in Mizoram.
  - A sum of ₹ 1808.00 lakh is for CAMPA Fund.
- Major Head : 3435 - Ecology & Environment**  
**State**
- A sum of ₹ 0.61 lakh is for payment of Medical Treatment Bills in respect of Mizoram Pollution Control Board.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 37**  
**COOPERATION**

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<i>Voted</i>	100.67	217.51	<b>318.18</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>100.67</b>	<b>217.51</b>	<b>318.18</b>

**II. Heads under which this will be accounted for :-**

State      CSS      Total

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2425 - Co-operation</b>		
<b>Sub Major Head</b>	<b>: 00 -</b>		
<b>Minor Head</b>	<b>: 001 - Direction &amp; Administration</b>		
<b>Sub Head</b>	<b>: (01) - Direction</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>	11.25	<b>11.25</b>
	<b>: (11) - Domestic Travel Expenses</b>	5.12	<b>5.12</b>
<b>TOTAL OF 001(01)</b>		<b>16.37</b>	<b>16.37</b>
<b>Minor Head</b>	<b>: 108 - Assistance to other Co-operatives</b>		
<b>Sub Head</b>	<b>: (09) - Consumer Co-operative Societies (NCDC)</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (33) - Subsidies</b>	84.30	<b>84.30</b>
<b>TOTAL OF 108(09)</b>		<b>84.30</b>	<b>84.30</b>
<b>TOTAL OF MAJOR HEAD : 2425</b>		<b>100.67</b>	<b>100.67</b>
<b>TOTAL OF REVENUE SECTION</b>		<b>100.67</b>	<b>100.67</b>

**CAPITAL SECTION**

<b>Major Head</b>	<b>: 6425 - Loans for Co-operation</b>		
<b>Sub Major Head</b>	<b>: 00 -</b>		
<b>Minor Head</b>	<b>: 108 - Loans to other Co-operatives</b>		
<b>Sub Head</b>	<b>: (01) - Consumer Co-operative Societies (NCDC)</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (55) - Loans and Advances</b>	217.51	<b>217.51</b>
<b>TOTAL OF 108(01)</b>		<b>217.51</b>	<b>217.51</b>
<b>TOTAL OF MAJOR HEAD : 6425</b>		<b>217.51</b>	<b>217.51</b>
<b>TOTAL OF REVENUE SECTION</b>		<b>100.67</b>	<b>100.67</b>
<b>TOTAL OF CAPITAL SECTION</b>		<b>217.51</b>	<b>217.51</b>
<b>TOTAL OF DEMAND NO. 37 (VOTED)</b>		<b>318.18</b>	<b>318.18</b>

**Explanatory Notes :-**

<b>Major Head</b>	<b>: 2425 - Co-operation</b>
<i>State</i>	- A sum of ₹ 46.26 lakh is for construction of Godown of 1050 MT, shop and office by Champhai LAMPS.
	- A sum of ₹ 38.04 lakh is NCDC financial assistance for implementation of ICDP phase-II in Mamit District under Central Sector Integrated Scheme on Agricultural Co-op (CSISAC).
	- A sum of ₹ 11.25 lakh is for payment of Medical Treatment bills.
	- A sum of ₹ 5.12 lakh is for Domestic Travel Expenses.
<b>Major Head</b>	<b>: 6425 - Loans for Co-operatives</b>
<i>State</i>	- A sum of ₹ 129.54 lakh is for construction of Godown of 1050 MT, shop and office by Champhai LAMPS.
	- A sum of ₹ 87.97 lakh is NCDC financial assistance for implementation of ICDP phase-II in Mamit District under Central Sector Integrated Scheme on Agricultural Co-op (CSISAC).

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 38**  
**RURAL DEVELOPMENT**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	6518.33	783.20	<b>7301.53</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>6518.33</b>	<b>783.20</b>	<b>7301.53</b>

**II. Heads under which this will be accounted for :-**

State      CSS      Total

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2216 - Housing</b>		
<b>Sub Major Head</b>	<b>: 03 - Rural Housing</b>		
<b>Minor Head</b>	<b>: 105 - Indira Awaas Yojana</b>		
<b>Sub Head</b>	<b>: (01) - Pradhan Mantri Awaas Yojana - Gramin</b>		
<b>Detailed Head</b>	<b>: 02 - SMS for Pradhan Mantri Awaas Yojana - Gramin</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General(Non-Salary)</b>	58.31	<b>58.31</b>
<b>Total of 105(01)(02)</b>		<b>58.31</b>	<b>58.31</b>
<b>TOTAL OF MAJOR HEAD : 2216</b>		<b>58.31</b>	<b>58.31</b>
<b>Major Head</b>	<b>: 2501 - Special Programme for Rural Development</b>		
<b>Sub Major Head</b>	<b>: 06 - Self Employment Programmes</b>		
<b>Minor Head</b>	<b>: 102 - National Rural Livelihood Mission</b>		
<b>Sub Head</b>	<b>: (01) - National Rural Livelihood Mission (Mizoram)</b>		
<b>Detailed Head</b>	<b>: 01 - National Rural Livelihood Mission (Mizoram)/CSS</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General(Non-Salary)</b>	19.81	<b>19.81</b>
<b>Total of 102(01)(01)</b>		<b>19.81</b>	<b>19.81</b>
<b>Sub Head</b>	<b>: (02) - MKSP under NRLM</b>		
<b>Detailed Head</b>	<b>: 01 - MKSP under NRLM/CSS</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General(Non-Salary)</b>	120.84	<b>120.84</b>
<b>Total of 102(02)(01)</b>		<b>120.84</b>	<b>120.84</b>
<b>Detailed Head</b>	<b>: 02 - SMS for MKSP under NRLM</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General(Non-Salary)</b>	18.83	<b>18.83</b>
<b>Total of 102(02)(02)</b>		<b>18.83</b>	<b>18.83</b>
<b>Sub Head</b>	<b>: (04) - DDU-GKY</b>		
<b>Detailed Head</b>	<b>: 01 - DDU-GKY/CSS</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General(Non-Salary)</b>	552.50	<b>552.50</b>
<b>Total of 102(04)(01)</b>		<b>552.50</b>	<b>552.50</b>
<b>Detailed Head</b>	<b>: 02 - SMS for DDU-GKY</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General(Non-Salary)</b>	61.39	<b>61.39</b>
<b>Total of 102(04)(02)</b>		<b>61.39</b>	<b>61.39</b>
<b>Sub Head</b>	<b>: (05) - SVEP under NRLM</b>		
<b>Detailed Head</b>	<b>: 01 - SVEP under NRLM/CSS</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General(Non-Salary)</b>	54.00	<b>54.00</b>
<b>Total of 102(05)(01)</b>		<b>54.00</b>	<b>54.00</b>
<b>Detailed Head</b>	<b>: 02 - SMS for SVEP under NRLM</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General(Non-Salary)</b>	6.00	<b>6.00</b>
<b>Total of 102(05)(02)</b>		<b>6.00</b>	<b>6.00</b>
<b>TOTAL OF MAJOR HEAD : 2501</b>		<b>86.22</b>	<b>747.15</b>
			<b>833.37</b>



**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 38**  
**RURAL DEVELOPMENT**

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>REVENUE SECTION</u></b>			
Major Head : 2505 - Rural Employment			
Sub Major Head : 02 - Rural Employment Guarantee Scheme			
Minor Head : 101 - National Rural Employment Guarantee Scheme			
Sub Head : (01) - MG-NREGS			
Detailed Head : 02 - SMS for MG-NREGS			
Object Head : (32) - Grants-in-aid General (Non-Salary)	3554.32		3554.32
<b>Total of 101(01)(02)</b>	<b>3554.32</b>		<b>3554.32</b>
Sub Head : (02) - Project UNNATI under NREGS			
Detailed Head : 01 - Project UNNATI under NREGS/CSS			
Object Head : (32) - Grants-in-aid General (Non-Salary)		39.38	39.38
<b>Total of 101(02)(01)</b>		<b>39.38</b>	<b>39.38</b>
<b>TOTAL OF MAJOR HEAD : 2505</b>	<b>3554.32</b>	<b>39.38</b>	<b>3593.70</b>
Major Head : 2515 - Other Rural Dev. Programmes			
Sub Major Head : 00 -			
Minor Head : 001 - Direction & Administration			
Sub Head : (01) - Direction			
Detailed Head : 00 -			
Object Head : (01) - Salaries	21.67		21.67
Object Head : (06) - Medical Treatment	22.43		22.43
<b>Total of 001(01)</b>	<b>44.10</b>		<b>44.10</b>
Sub Head : (03) - Block Level Administration			
Detailed Head : 00 -			
Object Head : (01) - Salaries	127.41		127.41
<b>Total of 001(03)</b>	<b>127.41</b>		<b>127.41</b>
Sub Head : (04) - SLMC & Internal Audit			
Detailed Head : 00 -			
Object Head : (01) - Salaries	36.14		36.14
<b>Total of 001(04)</b>	<b>36.14</b>		<b>36.14</b>
Sub Head : (05) - Administration of RD Programme			
Detailed Head : 00 -			
Object Head : (01) - Salaries	74.67		74.67
<b>Total of 001(05)</b>	<b>74.67</b>		<b>74.67</b>
Minor Head : 003 - Training			
Sub Head : (01) - State Institute of RD			
Detailed Head : 02 - Extension Training Centres under SIRD			
Object Head : (31) - Grants-in-aid General (Salary)	20.36		20.36
<b>Total of 003(01)(02)</b>	<b>20.36</b>		<b>20.36</b>
Detailed Head : 03 - SMS for SIRD			
Object Head : (32) - Grants-in-aid General (Non-Salary)	10.50		10.50
<b>Total of 003 (01)(03)</b>	<b>10.50</b>		<b>10.50</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 38**  
**RURAL DEVELOPMENT**

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b>REVENUE SECTION</b>			
Major Head : 2515 - Other Rural Dev. Programmes			
Sub Major Head : 00 -			
Minor Head : 102 - Community Development			
Sub Head : (01) - Shyama Prasad Mukherji Rurban Mission			
Detailed Head : 01 - Aizawl District SPMRM/CSS			
Object Head : (32) - Grant-in-aid General (Non-Salary)		1031.83	1031.83
<b>Total of 102(01)(01)</b>		<b>1031.83</b>	<b>1031.83</b>
Detailed Head : 02 - SMS for Aizawl District SPMRM			
Object Head : (32) - Grant-in-aid General (Non-Salary)	114.65		114.65
<b>Total of 102(01)(02)</b>	<b>114.65</b>		<b>114.65</b>
Minor Head : 104 - DRDA Administration			
Sub Head : (01) - DRDA Programme			
Detailed Head : 01 - DRDA Programme			
Object Head : (31) - Grant-in-aid General(Salary)	293.12	79.95	373.07
Object Head : (32) - Grant-in-aid General(Non-Salary)		2.41	2.41
<b>Total of 104(01)(01)</b>	<b>293.12</b>	<b>82.36</b>	<b>375.48</b>
Detailed Head : 02 - SMS for DRDA Programme			
Object Head : (31) - Grants in aid General (Salary)	22.62		22.62
Object Head : (32) - Grants-in-aid General (Non-Salary)	4.84		4.84
<b>Total of 104(01)(02)</b>	<b>27.46</b>		<b>27.46</b>
<b>TOTAL OF MAJOR HEAD : 2515</b>	<b>748.41</b>	<b>1114.19</b>	<b>1862.60</b>
Major Head : 2575 - Other Special Area Programme			
Sub Major Head : 06 - Border Area Development			
Minor Head : 101 - Border Areas Development Programmes			
Sub Head : (01) - BADP under Rural Development Department			
Detailed Head : 01 - BADP under Rural Development Department/CSS			
Object Head : (02) - Wages		0.04	0.04
Object Head : (13) - Office Expenses		33.76	33.76
<b>Total of 101(01)(01)</b>		<b>33.80</b>	<b>33.80</b>
Detailed Head : 02 - SMS for BADP under RD Department			
Object Head : (35) - Grants for Creation of Capital Assets	136.55		136.55
<b>Total of 101(01)(02)</b>	<b>136.55</b>		<b>136.55</b>
<b>TOTAL OF MAJOR HEAD : 2575</b>	<b>136.55</b>	<b>33.80</b>	<b>170.35</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>4583.81</b>	<b>1934.52</b>	<b>6518.33</b>
<b>CAPITAL SECTION:</b>			
Major Head : 4515 - C.O on Other Rural Dev. Programmes			
Sub Major Head : 00 -			
Minor Head : 102 - Community Development			
Sub Head : (04) - Construction of Market Building at Vairengte			
Detailed Head : 01 - Construction of Market Building at Vairengte/CSS			
Object Head : (53) - Major Works		98.93	98.93
<b>Total of 102(04)(01)</b>		<b>98.93</b>	<b>98.93</b>
<i>Fund Transferred to PWD</i>		98.93	98.93
<b>Net Total of 102(04)(01)</b>			
Sub Head : (09) - Constn. of Mini-Sports Complex at Aibawk			
Detailed Head : 01 - Constn. of Mini-Sports Complex at Aibawk/CSS			
Object Head : (53) - Major Works		216.00	216.00
<b>Total of 102(09)(01)</b>		<b>216.00</b>	<b>216.00</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 38**  
**RURAL DEVELOPMENT**

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>CAPITAL SECTION:</u></b>			
Major Head : 4515 - C.O on Other Rural Dev. Programmes			
Sub Major Head : 00 -			
Minor Head : 800 - Other Expenditure			
Sub Head : (90) - Socio-Economic Development Policy (SEDP)			
Detailed Head : 01 - Implementation of SEDP under RD Dept.			
Object Head : (53) - Major Works	217.20		<b>217.20</b>
<b>Total of 800(90)(01)</b>	<b>217.20</b>		<b>217.20</b>
Detailed Head : 02 - Assistance to Rural Housing under SEDP			
Object Head : (21) - Supplies & Materials	350.00		<b>350.00</b>
<b>Total of 800(90)(02)</b>	<b>350.00</b>		<b>350.00</b>
<b>TOTAL OF MAJOR HEAD : 4515</b>	<b>567.20</b>	<b>314.93</b>	<b>882.13</b>
<i>Fund Transferred to PWD</i>		98.93	98.93
<b>NET TOTAL OF MAJOR HEAD : 4515</b>	<b>567.20</b>	<b>216.00</b>	<b>783.20</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>4583.81</b>	<b>1934.52</b>	<b>6518.33</b>
<b>TOTAL OF CAPITAL SECTION</b>	<b>567.20</b>	<b>314.93</b>	<b>882.13</b>
<i>Fund Transferred to PWD</i>		98.93	98.93
<b>NET TOTAL OF CAPITAL SECTION</b>	<b>567.20</b>	<b>216.00</b>	<b>783.20</b>
<b>TOTAL OF DEMAND NO. 38</b>	<b>5151.01</b>	<b>2249.45</b>	<b>7400.46</b>
<i>Fund Transferred to PWD</i>		98.93	98.93
<b>NET TOTAL OF DEMAND NO.38 (VOTED)</b>	<b>5151.01</b>	<b>2150.52</b>	<b>7301.53</b>

**Explanatory Notes :-**

- Major Head : 2216 - Housing**  
**State** - A sum of ₹58.31 lakh is SMS against Tranche-I of 2nd installment of Central Assistance for the FY 2017-18 towards implementation of PMAY-G.
- Major Head : 2501 - Special Programme for Rural Development**  
**State** - A sum of ₹ 18.83 lakh is SMS for MKSP of Mizoram SRLM for the year 2020-21/2021-22.  
- A sum of ₹ 61.39 lakh is SMS against 1st tranche of 1st installment of central assistance for implementation of DDU-GKY under Mizoram SRLM for the Action Plan  
- A sum of ₹ 6.00 lakh is SMS for implementation of SVEP under MzSRLM for the year 2021-22.
- CSS** - A sum of ₹ 19.81 lakh is for (1) 1<sup>st</sup> installment of training cost of rural poor for the year 2020-21, and (2) reimbursement of training cost of 2017-18 and 2018-19.  
- A sum of ₹ 88.44 lakh is 1<sup>st</sup> tranche of 1<sup>st</sup> installment of central assistance for approved value chain development for spices in 15 blocks of 7 districts in Mizoram under MKSP Value Chain for the period 2021-2024.  
- A sum of ₹ 32.40 lakh is Central Assistance for Approved Annual Action Plan under MKSP of MSRLM.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 38**  
**RURAL DEVELOPMENT**

**Explanatory Notes :-**

- Major Head** : **2501 - Special Programme for Rural Development**  
**CSS** :  
- A sum of ₹ 552.50 lakh is 1<sup>st</sup> tranche of 1<sup>st</sup> installment of central assistance for implementation of DDU-GKY under Mizoram SRLM for the Action Plan 2019-22.  
- A sum of ₹ 54.00 lakh is 1<sup>st</sup> tranche of 1<sup>st</sup> installment of Central Assistance for implementation of SVEP under MzSRLM.
- Major Head** : **2505 - Rural Employment**  
**State** :  
- A sum of ₹ 3554.32 lakh is SMS against Central Assistance for implementation of MGNREGA for 2020-21 and 2021-22.
- CSS** :  
- A sum of ₹ 39.38 lakh is 1<sup>st</sup> installment of Central Assistance towards Stipends (against wage loss compensation) under project UNNATI.
- Major Head** : **2515 - Other Rural Development Programme**  
**State** :  
- A sum of ₹ 293.12 lakh is for payment of unpaid salaries of DRDA employees from September, 2020 to February, 2021.  
- A sum of ₹ 114.65 lakh is SMS for implementation of SPMRM sanctioned for the year 2020-21 and 2021-22.  
- A sum of ₹ 10.50 lakh is SMS for conduction of 70 training programmes under SIRD&PR during 2021-22 .  
- A sum of ₹ 27.46 lakh is SMS against Central Assistance for implementation of Mizoram DRDA for the year 2020-21 and 2021-22.  
- A sum of ₹ 259.89 lakh is for salaries of 71 newly absorbed employees of DRDA for the months from August, 2021 to February, 2022.  
- A sum of ₹ 22.43 lakh is for reimbursement of Medical Treatment bills.  
- A sum of ₹ 20.36 lakh is for salaries of employees of Extension Training Centres under SIRD&PR.
- CSS** :  
- A sum of ₹ 1031.83 lakh is Central Assistance for implementation of SPMRM sanctioned for the year 2020-21 /2021-22.  
- A sum of ₹ 82.36 lakh is 1<sup>st</sup> tranche of 1<sup>st</sup> installment of Central Assistance for implementation of Mizoram DRDA for the year 2021-22.
- Major Head** : **2575 - Other Special Area Programme**  
**State** :  
- A sum of ₹ 136.55 lakh is SMS for implementation of BADP for the year 2020-21.
- CSS** :  
- A sum of ₹ 33.80 lakh is for wages and office expenses under BADP (Revalidation).
- Major Head** : **4515 - Capital Outlay on Other Rural Dev. Programme**  
**State** :  
- A sum of ₹ 350.00 lakh is for purchase of GCI Sheets under SEDP Rural Housing Scheme.  
- A sum of ₹ 52.66 lakh is for construction of suspension bridge over (i) Saikhumphai Kai ( ᱥᱟᱱᱛᱟᱲ ), and (ii) Thekte Kai ( ᱥᱟᱱᱛᱟᱲ ) under SEDP.  
- A sum of ₹ 107.54 lakh is for construction of Suspension Pedestrian Footbridges / Suspension Bridges / Footbridges under SEDP.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 38**  
**RURAL DEVELOPMENT**

**Explanatory Notes :-**

- Major Head** : **4515 - Capital Outlay on Other Rural Dev. Programme**
- State**
- A sum of **₹ 35.00 lakh** is for construction of Suspension Bridges between Thualthu and Mualthuam South (Mat River) under SEDP.
  - A sum of **₹ 22.00 lakh** is for construction of Foot Suspension Bridges between Parvatui & Phuldungsei, and between Zopui & Phuldungsei under SEDP.
- NLCPR**
- A sum of **₹ 98.93 lakh** is 3<sup>rd</sup> and final installment of Central grant for 'Construction of Market Building at Vairengte' under NLCPR for the year 2021-22 (**Fully transferred to PWD**).
  - A sum of **₹ 216.00 lakh** is for 'Construction of Mini-Sports Complex at Aibawk' under NLCPR for the year 2021-22.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 39**  
**POWER AND ELECTRICITY**

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	10881.92	8690.39	<b>19572.31</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>10881.92</b>	<b>8690.39</b>	<b>19572.31</b>

**II. Heads under which this will be accounted for :**

State      CSS      Total

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2801 - Power</b>		
<b>Sub Major Head</b>	<b>: 01 - Hydel Generation</b>		
<b>Minor Head</b>	<b>: 101 - Purchase of Power</b>		
<b>Sub Head</b>	<b>: (01) - Purchase of Grid Power</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (50) - Other Charges</b>	10000.00	<b>10000.00</b>
<b>Total of 101(01)</b>		<b>10000.00</b>	<b>10000.00</b>
<b>Sub Major Head</b>	<b>: 05 - Transmission and Distribution</b>		
<b>Minor Head</b>	<b>: 001 - Direction and Administration</b>		
<b>Sub Head</b>	<b>: (01) - Direction</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>	23.00	<b>23.00</b>
	<b>: (50) - Other Charges</b>	16.89	<b>16.89</b>
<b>Total of 001(01)</b>		<b>39.89</b>	<b>39.89</b>
<b>Sub Head</b>	<b>: (02) - Administration</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>	55.00	<b>55.00</b>
	<b>: (13) - Office Expenses</b>	1.36	<b>1.36</b>
<b>Total of 001(02)</b>		<b>56.36</b>	<b>56.36</b>
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>		
<b>Sub Head</b>	<b>: (01) - Maintenance</b>		
<b>Detailed Head</b>	<b>: 01 - Maintenance of Lines &amp; Buildings</b>		
<b>Object Head</b>	<b>: (27) - Minor Works</b>	237.28	<b>237.28</b>
	<b>: (50) - Other Charges</b>	453.21	<b>453.21</b>
<b>Total of 800(01)(01)</b>		<b>690.49</b>	<b>690.49</b>
<b>Sub Head</b>	<b>: (05) - Distribution</b>		
<b>Detailed Head</b>	<b>: 01 - Improvement of existing Distribution Assets</b>		
<b>Object Head</b>	<b>: (27) - Minor Works</b>	62.39	<b>62.39</b>
<b>Total of 800(05)(01)</b>		<b>62.39</b>	<b>62.39</b>
<b>TOTAL OF MAJOR HEAD : 2801</b>		<b>10849.13</b>	<b>10849.13</b>
<b>TOTAL OF REVENUE SECTION</b>		<b>10849.13</b>	<b>10849.13</b>

**CAPITAL SECTION:**

<b>Major Head</b>	<b>: 4801 - Capital Outlay on Power Project</b>		
<b>Sub Major Head</b>	<b>: 01 - Hydel Generation</b>		
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>		
<b>Sub Head</b>	<b>: (11) - Renovation and Modernization of Tuipanglui SHP</b>		
<b>Detailed Head</b>	<b>: 01 - SMS for Renovation and Modernization of Tuipanglui SHP</b>		
<b>Object Head</b>	<b>: (53) - Major Works</b>	75.00	<b>75.00</b>
<b>Total of 800(11)(01)</b>		<b>75.00</b>	<b>75.00</b>
<b>Detailed Head</b>	<b>: 02 - Renovation and Modernization of Tuipanglui SHP/CSS</b>		
<b>Object Head</b>	<b>: (53) - Major Works</b>	61.16	<b>61.16</b>
<b>Total of 800(11)(02)</b>		<b>61.16</b>	<b>61.16</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 39**  
**POWER AND ELECTRICITY**

( ₹ in lakh)

II. Heads under which this will be accounted for :	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>CAPITAL SECTION:</u></b>			
Major Head	: 4801 - Capital Outlay on Power Project		
Sub Major Head	: 01 - Hydel Generation		
Minor Head	: 800 - Other Expenditure		
Sub Head	: (12) - Renovation & Modernization of Maicham-I SHP		
Detailed Head	: 02 - Renovation & Modernization of Maicham-I SHP/CSS		
Object Head	: (53) - Major Works	80.00	<b>80.00</b>
<b>Total of 800(12)(02)</b>		<b>80.00</b>	<b>80.00</b>
Detailed Head	: 03 - SMS for Renovation & Modernization of Maicham-I SHP		
Object Head	: (53) - Major Works	80.00	<b>80.00</b>
<b>Total of 800(12)(03)</b>		<b>80.00</b>	<b>80.00</b>
Sub Major Head	: 05 - Transmission & Distribution		
Minor Head	: 800 - Other Expenditure		
Sub Head	: (08) - North Eastern Areas		
Detailed Head	: 30 - SMS for Strengthening of 33kV S/S at Saizawhtlang and Thenhlum with associated lines		
Object Head	: (53) - Major Works	22.22	<b>22.22</b>
<b>Total of 800(08)(30)</b>		<b>22.22</b>	<b>22.22</b>
Detailed Head	: 31 - Construction of 132kV S/S line on DC tower from Bairabi to W.Phaileng via Mamit with associated bays (74 km)/NEA		
Object Head	: (53) - Major Works	230.00	<b>230.00</b>
<b>Total of 800(08)(31)</b>		<b>230.00</b>	<b>230.00</b>
Detailed Head	: 32 - SMS for Construction of 132kV S/S line on DC tower from Bairabi to W.Phaileng via Mamit with associated bays		
Object Head	: (53) - Major Works	27.28	<b>27.28</b>
<b>Total of 800(08)(32)</b>		<b>27.28</b>	<b>27.28</b>
Sub Head	: (15) - NESIDS		
Detailed Head	: 01 - 2x6.3MVA, 132kV S/S at Mamit with associated 33kV tower line up to Zawlnuam via Zamuang / CSS		
Object Head	: (53) - Major Works	2309.93	<b>2309.93</b>
<b>Total of 800(15)(01)</b>		<b>2309.93</b>	<b>2309.93</b>
Sub Head	: (18) - Schemes under Special Central Assistance		
Detailed Head	: 03 - Implementation of SCA under P&E		
Object Head	: (53) - Major Works	4360.00	<b>4360.00</b>
<b>Total of 800(18)(03)</b>		<b>4360.00</b>	<b>4360.00</b>
Sub Head	: (90) - Socio-Economic Development Policy		
Detailed Head	: 01 - Implementation of SEDP under P&E Department		
Object Head	: (53) - Major Works	1444.80	<b>1444.80</b>
<b>Total of 800(90)(01)</b>		<b>1444.80</b>	<b>1444.80</b>
<b>TOTAL OF MAJOR HEAD : 4801</b>	<b>6009.30</b>	<b>2681.09</b>	<b>8690.39</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>10849.13</b>		<b>10849.13</b>
<b>TOTAL OF CAPITAL SECTION</b>	<b>6009.30</b>	<b>2681.09</b>	<b>8690.39</b>
<b>TOTAL OF DEMAND NO.39 (VOTED)</b>	<b>16858.43</b>	<b>2681.09</b>	<b>19539.52</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 39**  
**POWER AND ELECTRICITY**

**FUND TRANSFERRED FROM OTHER DEPARTMENTS**

( ₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>REVENUE SECTION</u></b>			
<b><u>GENERAL ADMINISTRATION DEPARTMENT</u></b>			
Major Head	: 3053 - Civil Aviation		
Sub Major Head	: 60 - Other Aeronautical Services		
Minor Head	: 800 - Other Expenditure		
Sub Head	: (90) - Socio-Economic Development Policy (SEDP)		
Detailed Head	: 01 - Implementation of SEDP under GAD (Civil Aviation)		
Object Head	: (27) - Major Works	32.79	32.79
<b>Total of 800(90)(01)</b>		<b>32.79</b>	<b>32.79</b>
<b>TOTAL OF MAJOR HEAD : 3053</b>		<b>32.79</b>	<b>32.79</b>
<b>TOTAL OF REVENUE (OTHER DEPT.)</b>		<b>32.79</b>	<b>32.79</b>
<b>TOTAL OF TRANSFER FROM OTHER DEPTS.</b>		<b>32.79</b>	<b>32.79</b>
<b>TOTAL OF REVENUE SECTION (Power and Other Dept.)</b>		<b>10881.92</b>	<b>10881.92</b>
<b>TOTAL OF CAPITAL SECTION</b>		<b>6009.30</b>	<b>2681.09</b>
<b>TOTAL OF DEMAND NO. 22 (VOTED)</b>		<b>16891.22</b>	<b>2681.09</b>
			<b>19572.31</b>

**Explanatory Notes :-**

- Major Head** : 2801 - Power
- State**
- A sum of ₹ 44.56 lakh is for Power Supply to I.R. Battalion camp at Zophai.
  - A sum of ₹ 453.21 lakh is for reimbursement of State GST against supply/work done by POWERGRID under NERPSIP Project in Mizoram.
  - A sum of ₹ 51.00 lakh is for payment of Mizoram proportionate share for up-gradation of NE Common Data Centre under RAPDRP Part-A.
  - A sum of ₹ 1.63 lakh is for improvement of 0.35km LT line 1-ph 2-wire to 3-ph 5-wire at Reiek Vengthlang.
  - A sum of ₹ 33.84 lakh is for power supply to Buarchep village (Assam border).
  - A sum of ₹ 30.14 lakh is for power supply to MAP Camp at Diltlang, Chuvel.
  - A sum of ₹ 32.80 lakh is for reconstruction of 0.55km 11kV line at Lengpui Airport.
  - A sum of ₹ 3.31 lakh is for extension of LT line at Chemphai near Pu R.Zoramthanga Paddy field.
  - A sum of ₹ 3.39 lakh is for payment of compensation (interest) in respect of RFA No.3 of 2018 (SoM vs Smt. Lalngaihsangi Ralte).
  - A sum of ₹ 78.00 lakh is for reimbursement of Medical Treatment bills.
  - A sum of ₹ 10.50 lakh is for ex-gratia payment due to electrical accident.
  - A sum of ₹ 62.39 lakh is for dedicated 11kV line & improvement of existing power supply network to CMO complex.
  - A sum of ₹ 100.00 crore is for power purchase for the months from October, 2021 to March, 2022.
  - A sum of ₹ 3.00 lakh is for payment of compensation to Pu Rokamlova, Rengdil, grandfather of Remruatfela (L).
  - A sum of ₹ 1.36 lakh is for payment of electricity bill in respect of Horticulture Centre, Chite 4C.
  - A sum of ₹ 40.00 lakh is for payment of pending liabilities.





**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 40**  
**COMMERCE & INDUSTRIES**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	1252.52	586.00	<b>1838.52</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>1252.52</b>	<b>586.00</b>	<b>1838.52</b>

**II. Heads under which this will be accounted for :-**

State      CSS      Total

**COMMERCE WING**

**REVENUE SECTION**

Major Head	: 2435 - Other Agri Programmes		
Sub Major Head	: 01 - Marketing & Quality Control		
Minor Head	: 101 - Marketing Facilities		
Sub Head	: (02) - Garbage Disposal		
Detail Head	: 00 -		
Object Head	: (50) - Other Charges	43.92	<b>43.92</b>
<b>Total of 101(02)</b>		<b>43.92</b>	<b>43.92</b>
<b>TOTAL OF MAJOR HEAD : 2435</b>		<b>43.92</b>	<b>43.92</b>

**CAPITAL SECTION**

Major Head	: 4435 - C.O on Other Agri Programmes		
Sub Major Head	: 01 - Marketing & Quality Control		
Minor Head	: 101 - Marketing Facilities		
Sub Head	: (03) - Schemes under Special Central Assistance		
Detailed Head	: 03 - State Incentive Subsidy for MSME Sector Hit by Covid-19		
Object Head	: (60) - Other Capital Expenditure	86.00	<b>86.00</b>
<b>Total of 101(03)(03)</b>		<b>86.00</b>	<b>86.00</b>
Detailed Head	: 04 - Implementation of SCA under Commerce & Industries		
Object Head	: (53) - Other Capital Expenditure	500.00	<b>500.00</b>
<b>Total of 101(03)(04)</b>		<b>500.00</b>	<b>500.00</b>
<b>TOTAL OF MAJOR HEAD : 4435</b>		<b>586.00</b>	<b>586.00</b>
<b>TOTAL OF REVENUE SECTION (COMMERCE WING)</b>		<b>43.92</b>	<b>43.92</b>
<b>TOTAL OF CAPITAL SECTION (COMMERCE WING)</b>		<b>586.00</b>	<b>586.00</b>
<b>GRAND TOTAL OF COMMERCE WING</b>		<b>629.92</b>	<b>629.92</b>

**INDUSTRIES WING**

**REVENUE SECTION**

Major Head	: 2851 - Village & Small Industries		
Sub Major Head	: 00 -		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (02) - Administration		
Detail Head	: 00 -		
Object Head	: (06) - Medical Treatment	18.09	<b>18.09</b>
	: (50) - Other Charges	128.46	<b>128.46</b>
<b>Total of 001(02)</b>		<b>146.55</b>	<b>146.55</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 40**  
**COMMERCE & INDUSTRIES**

( ₹ in lakh)

**II. Heads under which this will be accounted for :-**

State      CSS      Total

**INDUSTRIES WING**

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2851 - Village &amp; Small Industries</b>			
<b>Sub Major Head</b>	<b>: 00 -</b>			
<b>Minor Head</b>	<b>: 102 - Small Scale Industries</b>			
<b>Sub Head</b>	<b>: (10) - Prime Minister Formalization of Macro Food Processing (PMFME)</b>			
<b>Detail Head</b>	<b>: 01 - Grants for Implementation of PMFME/CSS</b>			
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>		782.50	<b>782.50</b>
<b>Total of 102(10)(01)</b>			<b>782.50</b>	<b>782.50</b>
<b>Detail Head</b>	<b>: 02 - SMS for Implementation of PMFME</b>			
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>		16.33	<b>16.33</b>
<b>Total of 102(10)(02)</b>			<b>16.33</b>	<b>16.33</b>
<b>Minor Head</b>	<b>: 103 - Handloom Industries</b>			
<b>Sub Head</b>	<b>: (02) - Promotion &amp; Development of Handicraft Industries</b>			
<b>Detail Head</b>	<b>: 00 -</b>			
<b>Object Head</b>	<b>: (01) - Salaries</b>		110.80	<b>110.80</b>
<b>Total of 103(02)</b>			<b>110.80</b>	<b>110.80</b>
<b>Minor Head</b>	<b>: 104 - Handicraft Industries</b>			
<b>Sub Head</b>	<b>: (01) - Promotion &amp; Development of Handicraft Industries</b>			
<b>Detail Head</b>	<b>: 00 -</b>			
<b>Object Head</b>	<b>: (01) - Salaries</b>		107.05	<b>107.05</b>
<b>Total of 104(01)</b>			<b>107.05</b>	<b>107.05</b>
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>			
<b>Sub Head</b>	<b>: (90) - Socio-Economic Development Policy (SEDP)</b>			
<b>Detail Head</b>	<b>: 02 - Management of Industrial Development Board</b>			
<b>Object Head</b>	<b>: (01) - Salaries</b>		11.74	<b>11.74</b>
	<b>: (13) - Office Expenses</b>		13.40	<b>13.40</b>
<b>Total of 800(90)(02)</b>			<b>25.14</b>	<b>25.14</b>
<b>TOTAL OF MAJOR HEAD : 2851 (INDUSTRIES)</b>			<b>405.87</b>	<b>782.50</b>
				<b>1188.37</b>
<b><u>GEOLOGY &amp; MINERAL RESOURCES</u></b>				
<b>Major Head</b>	<b>: 2853 - Non Ferrous Mining &amp; Metallurgical Industries</b>			
<b>Sub Major Head</b>	<b>: 02 - Regulation &amp; Development of Mines</b>			
<b>Minor Head</b>	<b>: 101 - Survey &amp; Mapping</b>			
<b>Sub Head</b>	<b>: (02) - Geo-Technical Investigation</b>			
<b>Detail Head</b>	<b>: 00 -</b>			
<b>Object Head</b>	<b>: (27) - Minor Works</b>		9.48	<b>9.48</b>
<b>Total of 101(02)</b>			<b>9.48</b>	<b>9.48</b>
<b>Sub Head</b>	<b>: (03) - Minor Mineral Investigation Development</b>			
<b>Detail Head</b>	<b>: 00 -</b>			
<b>Object Head</b>	<b>: (27) - Minor Works</b>		10.75	<b>10.75</b>
<b>Total of 101(03)</b>			<b>10.75</b>	<b>10.75</b>
<b>TOTAL OF MAJOR HEAD : 2853 (GEOLOGY &amp; MINERAL RESOURCES)</b>			<b>20.23</b>	<b>20.23</b>
<b>TOTAL OF REVENUE SECTION</b>			<b>470.02</b>	<b>782.50</b>
<b>TOTAL OF CAPITAL SECTION</b>			<b>586.00</b>	<b>586.00</b>
<b>TOTAL OF DEMAND NO. 40 (VOTED)</b>			<b>1056.02</b>	<b>782.50</b>
				<b>1838.52</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 40**  
**COMMERCE & INDUSTRIES**

**Explanatory Notes :-**

- Major Head** : 2435 - Other Agri Programmes  
**State** - A sum of ₹ 43.92 lakh is for disposal of Market Garbages.
- Major Head** : 2851 - Village & Small Industries  
**State** - A sum of ₹ 25.14 lakh is for management of Industrial Development Board under SEDP.  
- A sum of ₹ 217.85 lakh is for payment of Salaries.  
- A sum of ₹ 18.09 lakh is for Payment of Medical Treatment.  
- A sum of ₹ 16.33 lakh is SMS for Implementation of PMFME Scheme.  
- A sum of ₹ 128.46 lakh is for Payment of engagment fee of Ernst & Young for implementation of EODB in Mizoram.
- CSS** - A sum of ₹ 782.50 lakh is for Implementation of PMFME.
- Major Head** : 2853 - NFM & MI  
**State** - A sum of ₹ 10.75 lakh is for payment of Wages for Casual Labourers.  
- A sum of ₹ 9.48 lakh is for Geo- Technical Investigation of Phullen Landslide.
- Major Head** : 4435 - C.O on Other Agri Programmes  
**State** - A sum of ₹ 86.00 lakh is revalidated for State Incentive Subsidy for MSME Sector Hit by Covid-19 under Special Central Assistance.  
- A sum of ₹ 500.00 lakh is for Implementation of Special Central Assistance.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 41**  
**SERICULTURE**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	158.27	400.00	<b>558.27</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>158.27</b>	<b>400.00</b>	<b>558.27</b>

**II. Heads under which this will be accounted for :-**

	<i>State</i>	<i>CSS</i>	<i>Total</i>
<b>Major Head : 2851 - Village &amp; Small Industries</b>			
<b>Sub Major Head : 00 -</b>			
<b>Minor Head : 107 - Sericulture Industries</b>			
<b>Sub Head : (02) - Administration</b>			
<b>Detailed Head : 00 -</b>			
<b>Object Head : (32) - Grants-in-aid General (Non-Salary)</b>	4.00		<b>4.00</b>
<b>Total of 107(02)</b>	<b>4.00</b>		<b>4.00</b>
<b>Sub Head : (79) - Silk Samagra</b>			
<b>Detailed Head : 02 - SMS for Silk Samagra</b>			
<b>Object Head : (32) - Grants-in-aid General (Non-Salary)</b>	56.26		<b>56.26</b>
<b>Total of 107(79)(02)</b>	<b>56.26</b>		<b>56.26</b>
<b>Sub Head : (80) - NABARD RIDF-XXVI</b>			
<b>Detailed Head : 01 - For establishment of O3 Cocoon Storage under NABARD</b>			
<b>Object Head : (32) - Grants-in-aid General (Non-Salary)</b>	98.01		<b>98.01</b>
<b>Total of 107(80)(01)</b>	<b>98.01</b>		<b>98.01</b>
<b>TOTAL OF MAJOR HEAD : 2851</b>	<b>158.27</b>		<b>158.27</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>158.27</b>		<b>158.27</b>
<b>CAPITAL SECTION:</b>			
<b>Major Head : 4851 - C.O on Village &amp; Small Industries</b>			
<b>Sub Major Head : 00 -</b>			
<b>Minor Head : 107 - Sericulture Industries</b>			
<b>Sub Head : (03) - Schemes under Special Central Assistance</b>			
<b>Detailed Head : 02 - Implementation of SCA under Sericulture</b>			
<b>Object Head : (53) - Major Works</b>	400.00		<b>400.00</b>
<b>TOTAL OF 107(03)(02)</b>	<b>400.00</b>		<b>400.00</b>
<b>TOTAL OF MAJOR HEAD : 4851</b>	<b>400.00</b>		<b>400.00</b>
<b>TOTAL OF CAPITAL SECTION</b>	<b>400.00</b>		<b>400.00</b>
<b>TOTAL OF DEMAND NO. 41 (VOTED)</b>	<b>558.27</b>		<b>558.27</b>

**Explanatory Notes :-**

- Major Head : 2851 - Village & Small Industries**  
**State** - A sum of ₹ 98.01 lakh is for establishment of O3 Cocoon storage Centre at Hnahthial, Khawzawl and Saitual District under NABARD RIDF XXVI (₹ 93.12 lakh as Loan and ₹ 4.89 lakh as SMS).  
- A sum of ₹ 4.00 lakh is for payment of Pro-rata contribution to 2(two) BSc. (Seri) Students.  
- A sum of ₹ 56.26 lakh is SMS for implementation of Silk Samagra under Central Silk Board.
- Major Head : 4851 - C.O on Village & Small Industries**  
**State** - A sum of ₹ 400.00 lakh is for augmented Thrust on Muga Silk production under SCA.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 42**  
**TRANSPORT**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	668.17	60.06	<b>728.23</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>668.17</b>	<b>60.06</b>	<b>728.23</b>

**II. Heads under which this will be accounted for :-**

State      CSS      Total

**REVENUE SECTION**

<b>Major Head</b>	<b>: 3055 - Road Transport</b>		
<b>Sub Major Head</b>	<b>: 00 -</b>		
<b>Minor Head</b>	<b>: 001 - Direction &amp; Administration</b>		
<b>Sub Head</b>	<b>: (02) - Administration</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>	20.50	<b>20.50</b>
<b>Total of 001(02)</b>		<b>20.50</b>	<b>20.50</b>
<b>Sub Head</b>	<b>: (07) - Management of State Wise Vehicle Tracking</b>		
<b>Detailed Head</b>	<b>: 01 - Nirbhaya Fund/CSS</b>		
<b>Object Head</b>	<b>: (27) - Minor Works</b>	185.00	<b>185.00</b>
	<b>: (50) - Other Charges</b>	364.60	<b>364.60</b>
<b>Total of 001(07)(01)</b>		<b>549.60</b>	<b>549.60</b>
<b>Detailed Head</b>	<b>: 02 - SMS for Nirbhaya Fund</b>		
<b>Object Head</b>	<b>: (50) - Other Charges</b>	61.07	<b>61.07</b>
<b>Total of 001(07)(02)</b>		<b>61.07</b>	<b>61.07</b>
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>		
<b>Sub Head</b>	<b>: (90) - Socio-Economic Development Policy (SEDP)</b>		
<b>Detailed Head</b>	<b>: 01 - Implementation of SEDP under Transport Deptt.</b>		
<b>Object Head</b>	<b>: (50) - Other Charges</b>	17.00	<b>17.00</b>
<b>Total of 800(90)(01)</b>		<b>17.00</b>	<b>17.00</b>
<b>TOTAL OF MAJOR HEAD : 3055</b>		<b>98.57</b>	<b>549.60</b>
<b>Major Head</b>	<b>: 3056 - Inland Water Transport</b>		
<b>Sub Major Head</b>	<b>: 00 -</b>		
<b>Minor Head</b>	<b>: 001 - Direction &amp; Administration</b>		
<b>Sub Head</b>	<b>: (01) - Direction</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (27) - Minor Works</b>	20.00	<b>20.00</b>
<b>Total of 001(01)</b>		<b>20.00</b>	<b>20.00</b>
<b>TOTAL OF MAJOR HEAD : 3056</b>		<b>20.00</b>	<b>20.00</b>
<b>Major Head</b>	<b>: 5055 - C.O on Road Transport</b>		
<b>Sub Major Head</b>	<b>: 00 -</b>		
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>		
<b>Sub Head</b>	<b>: (90) - Socio-Economic Development Policy (SEDP)</b>		
<b>Detailed Head</b>	<b>: 01 - Implementation of SEDP under Transport Deptt.</b>		
<b>Object Head</b>	<b>: (53) - Major Works</b>	60.06	<b>60.06</b>
<b>Total of 800(90)(01)</b>		<b>60.06</b>	<b>60.06</b>
<b>TOTAL OF MAJOR HEAD : 5055</b>		<b>60.06</b>	<b>60.06</b>
<b>GRAND TOTAL OF REVENUE SECTION</b>		<b>118.57</b>	<b>549.60</b>
<b>GRAND TOTAL OF CAPITAL SECTION</b>		<b>60.06</b>	<b>60.06</b>
<b>GRAND TOTAL OF DEMAND NO. 42 (VOTED)</b>		<b>178.63</b>	<b>549.60</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 42**  
**TRANSPORT**

**Explanatory Notes :-**

**Major Head : 3055 - Road Transport**

**State**

- A sum of ₹ 20.50 lakh is for payment of Medical Treatment Bills.
- A sum of ₹ 61.07 lakh is for SMS for implementation of Development, Customization, Deployment and Management of State-Wise Vehicle Tracking Platform to Safety and Enforcement.
- A sum of ₹ 17.00 lakh is for Implementation of e-Challan under SEDP.

**CSS**

- A sum of ₹ 549.60 lakh is for implementation of Development, Customization, Deployment and Management of State-Wise Vehicle Tracking Platform to Safety and Enforcement.

**Major Head : 3056 - Inland Water Transport**

**State**

- A sum of ₹ 20.00 lakh is for purchase of Mar-Boat and construction of Boatman Hut.

**Major Head : 5055 - C.O on Road Transport**

**State**

- A sum of ₹ 60.06 lakh is for Construction of Multi Level Car Parking & Multipurpose Hall at Govt. Mizo High School, Aizawl under SEDP.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 43**  
**TOURISM**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<i>Voted</i>	27.85	606.00	<b>633.85</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>27.85</b>	<b>606.00</b>	<b>633.85</b>

**II. Heads under which this will be accounted for :-**

	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b>Major Head</b> : 3452 - Tourism			
<b>Sub Major Head</b> : 01 - Tourist Infrastructure			
<b>Minor Head</b> : 102 - Tourist Accommodation			
<b>Sub Head</b> : (04) - Maintenance of Thenzawl Golf Course & Resort			
<b>Detailed Head</b> : 00 -			
<b>Object Head</b> : (50) - Other Charges	20.00		<b>20.00</b>
<b>TOTAL OF 102(04)</b>	<b>20.00</b>		<b>20.00</b>
<b>Sub Major Head</b> : 80 - General			
<b>Minor Head</b> : 001 - Direction & Administration			
<b>Sub Head</b> : (01) - Direction			
<b>Detailed Head</b> : 00 -			
<b>Object Head</b> : (06) - Medical Treatment	1.95		<b>1.95</b>
(11) - Domestic Travel Expenses	1.90		<b>1.90</b>
<b>TOTAL OF 001(01)</b>	<b>3.85</b>		<b>3.85</b>
<b>Minor Head</b> : 104 - Promotion and Publicity			
<b>Sub Head</b> : (03) - North Eastern Areas			
<b>Detailed Head</b> : 01 - Grants for Organizing Festivals/NEA			
<b>Object Head</b> : (50) - Other Charges		4.00	<b>4.00</b>
<b>TOTAL OF 104(03)(01)</b>		<b>4.00</b>	<b>4.00</b>
<b>TOTAL OF MAJOR HEAD : 3452</b>	<b>23.85</b>	<b>4.00</b>	<b>27.85</b>
<b>CAPITAL SECTION:</b>			
<b>Major Head</b> : 5452 - C.O. on Tourism			
<b>Sub Major Head</b> : 01 - Tourist Infrastructure			
<b>Minor Head</b> : 101 - Tourist Centre			
<b>Sub Head</b> : (02) - Schemes under Special Central Assistance (SCA)			
<b>Detailed Head</b> : 01 - Implementation of SCA under Tourism Dept.			
<b>Object Head</b> : (53) - Major Works	606.00		<b>606.00</b>
<b>TOTAL OF 101(02)(01)</b>	<b>606.00</b>		<b>606.00</b>
<b>TOTAL OF MAJOR HEAD : 5452</b>	<b>606.00</b>		<b>606.00</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>23.85</b>	<b>4.00</b>	<b>27.85</b>
<b>TOTAL OF CAPITAL SECTION</b>	<b>606.00</b>		<b>606.00</b>
<b>TOTAL OF DEMAND NO. 43 (VOTED)</b>	<b>629.85</b>	<b>4.00</b>	<b>633.85</b>

**Explanatory Notes :-**

- Major Head** : 3452 - Tourism
- State**
- A sum of ₹ 20.00 lakh is for payment for maintenance of Thenzawl Golf Course & Resort.
  - A sum of ₹ 1.95 lakh is for payment for reimbursement of medical treatment bill.
  - A sum of ₹ 1.90 lakh is for payment for clearing of pending Travelling Expenses bills.
- NEA**
- A sum of ₹ 4.00 lakh is for payment for organizing 'Paragliding Accuracy World Cup & Grand Festival, 2020.
- Major Head** : 5452 - Capital Outlay on Tourism
- State**
- A sum of ₹ 606.00 lakh is for payment for development of Beraw Tourist Resort, Aizawl under SCA.



**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 45**  
**PUBLIC WORKS DEPARTMENT**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	2267.97	42193.95	<b>44461.92</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>2267.97</b>	<b>42193.95</b>	<b>44461.92</b>

**II. Heads under which this will be accounted for:-**

State      CSS      Total

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2059 - Public Works</b>		
<b>Sub Major Head</b>	<b>: 80 - General</b>		
<b>Minor Head</b>	<b>: 004 - Planning &amp; Research</b>		
<b>Sub Head</b>	<b>: (01) - Design Cell</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>	17.00	<b>17.00</b>
<b>Total of 004(01)</b>		<b>17.00</b>	<b>17.00</b>
<b>Minor Head</b>	<b>: 053 - Maintenance and Repairs</b>		
<b>Sub Head</b>	<b>: (01) - Maintenance and Repairs</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (27) - Minor Works</b>	4.33	<b>4.33</b>
<b>Object Head</b>	<b>: (50) - Other Charges</b>	5.48	<b>5.48</b>
<b>Total of 053(01)</b>		<b>9.81</b>	<b>9.81</b>
<b>TOTAL OF MAJOR HEAD : 2059</b>		<b>26.81</b>	<b>26.81</b>
<b>Major Head</b>	<b>: 2216 - Housing</b>		
<b>Sub Major Head</b>	<b>: 05 - General Pool Accommodation</b>		
<b>Minor Head</b>	<b>: 053 - Maintenance and Repairs</b>		
<b>Sub Head</b>	<b>: (01) - Repair of Govt.Residential Bldgs.</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (27) - Minor Works</b>	9.55	<b>9.55</b>
<b>Total of 053(01)</b>		<b>9.55</b>	<b>9.55</b>
<b>TOTAL OF MAJOR HEAD : 2216</b>		<b>9.55</b>	<b>9.55</b>
<b>Major Head</b>	<b>: 3054 - Roads &amp; Bridges</b>		
<b>Sub Major Head</b>	<b>: 04 - District &amp; Other Roads</b>		
<b>Minor Head</b>	<b>: 105 - Maintenance and Repairs</b>		
<b>Sub Head</b>	<b>: (01) - Maintenance of Roads &amp; Bridges</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (27) - Minor Works</b>	7.53	<b>7.53</b>
<b>Total of 105(01)</b>		<b>7.53</b>	<b>7.53</b>
<b>Minor Head</b>	<b>: 337 - Road works</b>		
<b>Sub Head</b>	<b>: (02) - Maintenance of Road within Mizoram</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (27) - Minor Works</b>	50.00	<b>50.00</b>
<b>Total of 337(02)</b>		<b>50.00</b>	<b>50.00</b>
<b>Minor Head</b>	<b>: 338 - Pradhan Mantri Gram Sadak Yojana (PMGSY)</b>		
<b>Sub Head</b>	<b>: (01) - PMGSY</b>		
<b>Detailed Head</b>	<b>: 02 - SMS for PMGSY</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	11.34	<b>11.34</b>
	<b>: (35) - Grants for creation of Capital Assets</b>	1628.00	<b>1628.00</b>
<b>Total of 338(01)(02)</b>		<b>1639.34</b>	<b>1639.34</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 45**  
**PUBLIC WORKS DEPARTMENT**

(₹ in lakh)

II. Heads under which this will be accounted for:-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>REVENUE SECTION</u></b>			
Major Head : 3054 - Roads & Bridges			
Sub Major Head : 80 - General			
Minor Head : 001 - Direction & Administration			
Sub Head : (01) - Direction			
Detailed Head : 00 -			
Object Head : (06) - Medical Treatment	18.95		18.95
: (50) - Other Charges	8.81		8.81
<b>Total of 001(01)</b>	<b>27.76</b>		<b>27.76</b>
Sub Head : (02) - Administration			
Detailed Head : 00 -			
Object Head : (28) - Professional Services	35.03		35.03
: (50) - Other Charges	12.28		12.28
<b>Total of 001(02)</b>	<b>47.31</b>		<b>47.31</b>
Minor Head : 800 - Other Expenditure			
Sub Head : (90) - Socio-Economic Development Policy (SEDP)			
Detailed Head : 01 - Implementation of SEDP under PWD			
Object Head : (27) - Minor Works	411.79		411.79
<b>Total of 800(90)(01)</b>	<b>411.79</b>		<b>411.79</b>
Detailed Head : (02) - Management of Bamboo Link Road Board under SEDP			
Object Head : (01) - Salaries	6.94		6.94
: (13) - Office Expenses	13.40		13.40
<b>Total of 800(90)(02)</b>	<b>20.34</b>		<b>20.34</b>
Detailed Head : (03) - Management of Road & Infrastructure Development Board under SEDP			
Object Head : (01) - Salaries	6.94		6.94
: (13) - Office Expenses	13.40		13.40
<b>Total of 800(90)(03)</b>	<b>20.34</b>		<b>20.34</b>
<b>TOTAL OF MAJOR HEAD : 3054</b>	<b>2224.41</b>		<b>2224.41</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>2260.77</b>		<b>2260.77</b>
<b><u>CAPITAL SECTION</u></b>			
Major Head : 4059 - C.O.on Public Works			
Sub Major Head : 01 - Office Building			
Minor Head : 051 - Construction			
Sub Head : (02) - Construction of Judiciary Buildings			
Detailed Head : 01 - Construction of Judiciary Buildings/CSS			
Object Head : (53) - Major Works		950.00	950.00
<b>Total of 051(02)(01)</b>		<b>950.00</b>	<b>950.00</b>
Sub Head : (02) - Construction of Judiciary Buildings			
Detailed Head : 02 - Construction of Judiciary Buildings/NLCPR			
Object Head : (53) - Major Works		832.32	832.32
<b>Total of 051(02)(02)</b>		<b>832.32</b>	<b>832.32</b>
Sub Head : (02) - Construction of Judiciary Buildings			
Detailed Head : 03 - SMS for Construction of Judiciary Buildings			
Object Head : (53) - Major Works	256.25		256.25
<b>Total of 051(02)(03)</b>	<b>256.25</b>		<b>256.25</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 45**  
**PUBLIC WORKS DEPARTMENT**

(₹ in lakh)

II. Heads under which this will be accounted for:-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>CAPITAL SECTION</u></b>			
Major Head : 4059 - C.O.on Public Works			
Sub Major Head : 01 - Office Building			
Minor Head : 800 - Other Expenditure			
Sub Head : (90) - Socio-Economic Development Policy (SEDP)			
Detailed Head : 01 - Implementation of SEDP under PWD			
Object Head : (53) - Major Works	70.27		<b>70.27</b>
<b>Total of 800(90)(01)</b>	<b>70.27</b>		<b>70.27</b>
Sub Major Head : 60 - Other Buildings			
Minor Head : 051 - Construction			
Sub Head : (28) - Schemes under Special Central Assistance			
Detailed Head : 02 - Implementation os SCA under PWD			
Object Head : (53) - Major Works	800.00		<b>800.00</b>
<b>Total of 051(28)(02)</b>	<b>800.00</b>		<b>800.00</b>
Sub Head : (30) - Construction of Laboratory bldg. at Civil Hospital, Lunglei			
Detailed Head : 00 -			
Object Head : (53) - Major Works	192.98		<b>192.98</b>
<b>Total of 051(30)</b>	<b>192.98</b>		<b>192.98</b>
Sub Head : (31) - Construction of Buildings under GAD			
Detailed Head : 01 - Constn.of Patient Lodging & Staff Quarters at Shillong/NEA			
Object Head : (53) - Major Works		167.87	<b>167.87</b>
<b>Total of 051(31)(01)</b>		<b>167.87</b>	<b>167.87</b>
Detailed Head : 02 - Estt.of Sinlung Hills Council Administrative Complex,Sakawrdai/NEA			
Object Head : (53) - Major Works		10.00	<b>10.00</b>
<b>Total of 051(31)(02)</b>		<b>10.00</b>	<b>10.00</b>
Minor Head : 800 - Other Expenditure			
Sub Head : (90) - Socio-Economic Development Policy (SEDP)			
Detailed Head : 01 - Implementation of SEDP under PWD			
Object Head : (53) - Major Works	439.20		<b>439.20</b>
<b>Total of 800(90)(01)</b>	<b>439.20</b>		<b>439.20</b>
Sub Major Head : 80 - General			
Minor Head : 052 - Machinery & Equipment			
Sub Head : (01) - Schemes under Special Central Assistance			
Detailed Head : 01 - Power back-up for Mizoram Secretariat Block-I&II			
Object Head : (53) - Major Works	3.88		<b>3.88</b>
<b>Total of 052(01)(01)</b>	<b>3.88</b>		<b>3.88</b>
<b>TOTAL OF MAJOR HEAD : 4059</b>	<b>1762.58</b>	<b>1960.19</b>	<b>3722.77</b>
Major Head : 5054 - C.O.on Roads & Bridges			
Sub Major Head : 04 - District & Other Roads			
Minor Head : 337 - Road works			
Sub Head : (04) - Construction of Roads (CRF)/CSS			
Detailed Head : 00 -			
Object Head : (53) - Major Works		206.00	<b>206.00</b>
<b>Total of 337(04)</b>		<b>206.00</b>	<b>206.00</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 45**  
**PUBLIC WORKS DEPARTMENT**

(₹ in lakh)

**II. Heads under which this will be accounted for:-**

	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>CAPITAL SECTION</u></b>			
<b>Major Head</b> : 5054 - C.O.on Roads & Bridges			
<b>Sub Major Head</b> : 04 - District & Other Roads			
<b>Minor Head</b> : 337 - Road works			
<b>Sub Head</b> : (05) - Construction of Roads under NABARD			
<b>Detailed Head</b> : 00			
<b>Object Head</b> : (53) - Major Works	23291.31		<b>23291.31</b>
<b>Total of 337(05)</b>	<b>23291.31</b>		<b>23291.31</b>
<b>Sub Head</b> : (15) - Upgradation of Lawngtlai-TuipuiFerry Road/NESIDS			
<b>Detailed Head</b> : 00 -			
<b>Object Head</b> : (53) - Major Works		1645.58	<b>1645.58</b>
<b>Total of 337(15)</b>		<b>1645.58</b>	<b>1645.58</b>
<b>Minor Head</b> : 800 - Other Expenditure			
<b>Sub Head</b> : (90) - Socio- Economic Development Policy (SEDP)			
<b>Detailed Head</b> : 01 - Implementation of SEDP under PWD			
<b>Object Head</b> : (53) - Major Works	1227.25		<b>1227.25</b>
<b>Total of 800(90)(01)</b>	<b>1227.25</b>		<b>1227.25</b>
<b>Sub Major Head</b> : 05 - Roads			
<b>Minor Head</b> : 337 - Road Works			
<b>Sub Head</b> : (01) - North Eastern Areas			
<b>Detailed Head</b> : 08 - Upgradation of KDZKT Road/NEA			
<b>Object Head</b> : (53) - Major Works		951.58	<b>951.58</b>
<b>Total of 337(01)(08)</b>		<b>951.58</b>	<b>951.58</b>
<b>Detailed Head</b> : (14) - Upgradation of Serkhan to Baghabazar Road/NEA			
<b>Object Head</b> : (53) - Major Works		96.10	<b>96.10</b>
<b>Total of 337(01)(14)</b>		<b>96.10</b>	<b>96.10</b>
<b>Detailed Head</b> : (17) - Upgradation of Saiha-Lungbun-Tluangram-Haka Road/NEA			
<b>Object Head</b> : (53) - Major Works		2008.00	<b>2008.00</b>
<b>Total of 337(01)(17)</b>		<b>2008.00</b>	<b>2008.00</b>
<b>Detailed Head</b> : (18) - Upgradation of Zote-Burali-Tuipui-Tawnzang Road/NEA			
<b>Object Head</b> : (53) - Major Works		10.00	<b>10.00</b>
<b>Total of 337(01)(18)</b>		<b>10.00</b>	<b>10.00</b>
<b>Detailed Head</b> : 19 - Upgradation of HHTS Road/NERSDS			
<b>Object Head</b> : (53) - Major Works		10.00	<b>10.00</b>
<b>Total of 337(01)(19)</b>		<b>10.00</b>	<b>10.00</b>
<b>Sub Head</b> : (02) - SMS for North Eastern Areas			
<b>Detailed Head</b> : 08 - SMS for Upgradation of KDZKT Road			
<b>Object Head</b> : (53) - Major Works	105.72		<b>105.72</b>
<b>Total of 337(02)(08)</b>	<b>105.72</b>		<b>105.72</b>
<b>Detailed Head</b> : 10 - SMS for Upgradation of Serkhan to Baghabazar Road			
<b>Object Head</b> : (53) - Major Works	10.68		<b>10.68</b>
<b>Total of 337(02)(10)</b>	<b>10.68</b>		<b>10.68</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 45**  
**PUBLIC WORKS DEPARTMENT**

(₹ in lakh)

II. Heads under which this will be accounted for:-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>CAPITAL SECTION</u></b>			
Major Head : 5054 - C.O.on Roads & Bridges			
Sub Major Head : 05 - Roads			
Minor Head : 337 - Road Works			
Sub Head : (03) - Schemes under Special Central Assistance			
Detailed Head : 01 - Re-constn.of important R&B in Inter-state Border Areas			
Object Head : (53) - Major Works	5352.00		5352.00
<b>Total of 337(03)(01)</b>	<b>5352.00</b>		<b>5352.00</b>
<b>TOTAL OF MAJOR HEAD : 5054</b>	<b>29986.96</b>	<b>4927.26</b>	<b>34914.22</b>
<b>TOTAL OF CAPITAL SECTION</b>	<b>31749.54</b>	<b>6887.45</b>	<b>38636.99</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>2260.77</b>		<b>2260.77</b>
<b>GRAND TOTAL OF PWD</b>	<b>34010.31</b>	<b>6887.45</b>	<b>40897.76</b>

**FUND TRANSFER FROM OTHER DEPARTMENT**

**REVENUE SECTION**

**GAD (Aviation Wing)**

Major Head : 3053 - Civil Aviation			
Sub Major Head : 60 - Other Aeronautical Services			
Minor Head : 101 - Communication			
Sub Head : (01) - Communication			
Detailed Head : 00 -			
Object Head : (50) - Other Charges	7.20		7.20
<b>Total of 101(01)</b>	<b>7.20</b>		<b>7.20</b>
<b>TOTAL OF MAJOR HEAD : 3053 (GAD AVIATION)</b>	<b>7.20</b>		<b>7.20</b>
<b>TOTAL OF REVENUE SECTION (OTHER DEPTT.)</b>	<b>7.20</b>		<b>7.20</b>

**CAPITAL SECTION**

Major Head : 4202 - C.O on Education,Sports,A&C			
Sub Major Head : 02 - Technical Education			
Minor Head : 104 - Polytechnics			
Sub Head : (05) - Setting up of Polytechnics,Saiha/CSS			
Detailed Head : 00 -			
Object Head : (53) - Major Works		100.00	100.00
<b>Total of 4202/2/104(05)</b>		<b>100.00</b>	<b>100.00</b>
Sub Head : (06) - Setting up of Polytechnics,Serchhip/CSS			
Detailed Head : 00 -			
Object Head : (53) - Major Works		100.00	100.00
<b>Total of 4202/2/104(06)</b>		<b>100.00</b>	<b>100.00</b>
<b>TOTAL OF MAJOR HEAD : 4202 (H&amp;TE)</b>		<b>200.00</b>	<b>100.00</b>
Major Head : 4210 - C.O on Medical & Public Health			
Sub Major Head : 02 - Rural Health Services - Allopathy			
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Strengthening of RHS under NABARD			
Detailed Head : 01 - Construction			
Object Head : (53) - Major Works	1604.43		1604.43
<b>Total of 800(01)(01)</b>	<b>1604.43</b>		<b>1604.43</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 45**  
**PUBLIC WORKS DEPARTMENT**

(₹ in lakh)

II. Heads under which this will be accounted for:-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>CAPITAL SECTION</u></b>			
Major Head : 4210 - C.O on Medical & Public Health			
Sub Major Head : 03 - Medical Education, Training & Research			
Minor Head : 105 - Allopathy			
Sub Head : (02) - Improvement of Zoram Medical College (ZMC)			
Detailed Head : 02 - Construction of Hostel under NESIDS			
Object Head : (53) - Major Works		800.00	800.00
<b>Total of 105(02)(02)</b>		<b>800.00</b>	<b>800.00</b>
<b>TOTAL OF MAJOR HEAD : 4210 (H&amp;FW)</b>		<b>800.00</b>	<b>2404.43</b>
Major Head : 4515 - C.O. on Other Rural Development Programme			
Sub Major Head : 00 -			
Minor Head : 102 - Community Development			
Sub Head : (04) - Construction of Market Building at Vairengte			
Detailed Head : 01 - Construction of Market Building at Vairengte/CSS			
Object Head : (53) - Major Works		98.93	98.93
<b>Total of 102(04)(01)</b>		<b>98.93</b>	<b>98.93</b>
<b>TOTAL OF MAJOR HEAD : 4515 (Rural Development)</b>		<b>98.93</b>	<b>98.93</b>
Major Head : 5053 - C.O. on Civil Aviation			
Sub Major Head : 60 - Other Aeronautical Services			
Minor Head : 101 - Communication			
Sub Head : (07) - Improvement and Upgradation of various facilities at Lengpui Airport/NESIDS			
Detailed Head : 00 -			
Object Head : (53) - Major Works		783.60	783.60
<b>Total of 101(07)</b>		<b>783.60</b>	<b>783.60</b>
<b>TOTAL OF MAJOR HEAD : 5053 (GAD)</b>		<b>783.60</b>	<b>783.60</b>
Major Head : 5475 - C.O. on Other General Economic Services			
Sub Major Head : 00 -			
Minor Head : 112 - Statistics			
Sub Head : (02) - Schemes under Special Central Assistance			
Detailed Head : 02 - Implementation of SCA under Economic & Statistics			
Object Head : (53) - Major Works		70.00	70.00
<b>Total of 112(02)(02)</b>		<b>70.00</b>	<b>70.00</b>
<b>TOTAL OF MAJOR HEAD : 5475 (ECO &amp; STATS.)</b>		<b>70.00</b>	<b>70.00</b>
<b>TOTAL OF REVENUE SECTION (OTHER DEPTT.)</b>		<b>7.20</b>	<b>7.20</b>
<b>TOTAL OF CAPITAL SECTION (OTHER DEPTT.)</b>	<b>1674.43</b>	<b>1882.53</b>	<b>3556.96</b>
<b>TOTAL OF TRANSFER FROM OTHER DEPTTS.</b>	<b>1681.63</b>	<b>1882.53</b>	<b>3564.16</b>
<b>GRAND TOTAL OF REVENUE SECTION</b>	<b>2267.97</b>		<b>2267.97</b>
<b>GRAND TOTAL OF CAPITAL SECTION</b>	<b>33423.97</b>	<b>8769.98</b>	<b>42193.95</b>
<b>GRAND TOTAL OF DEMAND NO.45 (VOTED)</b>	<b>35691.94</b>	<b>8769.98</b>	<b>44461.92</b>

**Explanatory Notes :-**

- Major Head : 2059 - Public Works**
- State**
- A sum of ₹ 4.33 lakh is for replacement of damaged UG Cable (yellow phase) at Raj Bhawan.
  - A sum of ₹ 17.00 lakh is for payment of Medical Treatment bills.
  - A sum of ₹ 5.48 lakh is for payment of Annual Maintenance Contract of 72HP centralized Air-Conditioner at Raj Bhawan.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 45**  
**PUBLIC WORKS DEPARTMENT**

**Explanatory Notes :-**

- Major Head** : **2216 - Housing**  
**State** : - A sum of ₹ 6.63 lakh is for installation of Solar Power Line at Raj Bhawan.  
- A sum of ₹ 2.92 lakh is for renovation of internal Electrification of Kulikawn Dedicated Covid Health Centre.
- Major Head** : **3054 - Roads & Bridges**  
**State** : - A sum of ₹ 100.00 lakh is for construction of approach road to Aizawl College at Mualpui under SEDP.  
- A sum of ₹ 18.95 lakh is for payment of Medical Treatment Bills approved by MSHCS.  
- A sum of ₹ 6.90 lakh is for purchase of Electronic items for Chief Minister's Office.  
- A sum of ₹ 8.81 lakh is for payment of additional Award to compensation on Serkhan to Bagha (part F Bukpui road) in respect of WP( c ) No.83/2019.  
- A sum of ₹ 35.03 lakh is for payment of fee of the defence counsel in Arbitration Case in respect of Rawlbuk-Lungtian and Tawngkawlawng-Longmasu Road construction.  
- A sum of ₹ 7.53 lakh is for re-construction of BreastWall on Aizawl-Reiek-W.Lungdar Road.  
- A sum of ₹ 30.07 lakh is for construction of concrete pavement from Sihphir Kawnveng to Selesih By-pass road via Rescue Home under SEDP.  
- A sum of ₹ 18.29 lakh is for re-surfacing of Aizawl-Thenzawl-Lunglei road under SEDP.  
- A sum of ₹ 56.32 lakh is for Solar Power Line and installation of Air-Conditioner (20 Nos.) at District Court, New Secretariat Complex under SEDP.  
- A sum of ₹ 7.42 lakh is for construction of Retaining Wall on Sateek - Phulpui road under SEDP.  
- A sum of ₹ 29.37 lakh is for improvement of approach road to Chief Minister's Office at Mc Donald Hill, Zarkawt, Aizawl under SEDP.  
- A sum of ₹ 9.42 lakh is for construction of Breast Wall below Circuit House on approach road to Electric Veng from Banglakawn, Kolasib under SEDP.  
- A sum of ₹ 78.00 lakh is for construction of approach road from NH-150 to Khawruhlian under SEDP.  
- A sum of ₹ 17.40 lakh is for construction of Vantlang Venbuk at Zarkawt, Aizawl under SEDP.  
- A sum of ₹ 50.00 lakh is for construction of Balcony including Retaining Wall on approach road to Helipad via Bawngkawn Hmar Veng under SEDP.  
- A sum of ₹ 20.34 lakh is for Management of Road & Infrastructure Development Board under SEDP.  
- A sum of ₹ 20.34 lakh is for Management of Bamboo link road Board under SEDP.  
- A sum of ₹ 15.50 lakh is for construction of RCC pavement on approach road to Zemabawk Thlanmual No-1 under SEDP.  
- A sum of ₹ 418.34 lakh is SMS for PMGSY  
- A sum of ₹ 5.38 lakh is for payment of Land acquisition Award to Pu Lallawma as per judgement Order of Addl. District & Session Judge, Aizawl.  
- A sum of ₹ 1221.00 lakh is SMS for implementation of PMGSY.  
- A sum of ₹ 50.00 lakh is for payment of pending liabilities..

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 45**  
**PUBLIC WORKS DEPARTMENT**

**Explanatory Notes :-**

- Major Head** : **4059 - C.O. on Public Works**
- State**
- A sum of ₹ 192.98 lakh is for construction of Laboratory Building at Civil Hospital, Lunglei.
  - A sum of ₹ 70.27 lakh is for clearing liabilities for the work of SDO ( C ) Office, Sakawrdai under SEDP.
  - A sum of ₹ 800.00 lakh is for construction of various works under Special Central Assistance.
  - A sum of ₹ 3.88 lakh is for replacement of IT Panel Board for Type-II Block 1, 2, 3 & 5 Building at MINECO.
  - A sum of ₹ 439.20 lakh is for construction of DIET Staff Quarters Block 'A' at Chaltlang, Aizawl under SEDP.
  - A sum of ₹ 105.54 lakh is SMS for development of infrastructure facilities of Judiciary buildings and Residential accommodation for Judicial Officers.
  - A sum of ₹ 92.49 lakh is SMS for construction of High Court building at New Secretariat Complex.
  - A sum of ₹ 58.22 lakh is SMS for development of Infrastructure facilities for Judiciary.
- CSS**
- A sum of ₹ 950.00 lakh for development of infrastructure facilities of Judiciary Buildings and Residential accommodation for Judicial Officers.
  - A sum of ₹ 10.00 lakh is for establishment of Sinlung Hills Council Administrative Complex, Sakawrdai.
- NEA/NLCPR**
- A sum of ₹ 10.00 lakh is for construction of Patient Lodging and Staff Quarters at Mawdiangdiang near NEIGRIHMS, Shillong.
  - A sum of ₹ 157.87 lakh is for construction of Patient Lodging and Staff Quarters at Mawdiangdiang near NEIGRIHMS, Shillong.
  - A sum of ₹ 832.32 lakh is for construction of High Court Building at New Secretariat Complex (as 3<sup>rd</sup> and Final instalment) under NLCPR.
- Major Head** : **5054 - C.O. on Roads & Bridges**
- State**
- A sum of ₹ 100.00 lakh is for construction of approach road to T.Romana College from ITI to Mualpui road under SEDP.
  - A sum of ₹ 382.00 lakh is for Construction of Kualmawi to Saron Veng road (lower lane at Bilkhawthlir - ₹ 300.00 lakh ) and Dawr Veng to Society Zau road (Chemphai road - ₹ 82.00 lakh) under SEDP.
  - A sum of ₹ 650.00 lakh is for Construction of approach road to Ex-MNA Bamboo Plantation at Saiphai ( ₹ 400.00 lakh ) and improvement of Serzawl-Saiphai-Hortoki road ( ₹ 250.00 lakh) under SEDP.
  - A sum of ₹ 105.72 lakh is SMS for Improvement & Upgradation of KDZKT Road.
  - A sum of ₹ 19432.62 lakh is for construction of various Roads under NABARD RIDF XXI - XXVI.
  - A sum of ₹ 10.68 lakh is SMS for upgradation of Serkhan to Baghabazar Road
  - A sum of ₹ 5352.00 lakh is for Re-construction of important Roads & Bridges in Inter-State border areas under Special Central Assistance.
  - A sum of ₹ 1452.90 lakh is for construction of road from Khamrang - Selesih Phase-II under NABARD .



**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 45**  
**PUBLIC WORKS DEPARTMENT**

**Explanatory Notes :-**

- Major Head** : **5054 - C.O. on Roads & Bridges**
- State** - A sum of ₹ 2405.79 lakh is for upgradation of existing 17.9 Km Road to Cement Concrete Pavement from Meidum to Hortoki Phase-II under NABARD RIDF- XXVI.
- A sum of ₹ 95.25 lakh is for improvement of Tennis Court to Dinthar (Kaisara road) under SEDP.
- CSS** - A sum of ₹ 206.00 lakh is for implementation of CRF.
- NEA** - A sum of ₹ 951.58 lakh is for Improvement & Upgradation of KDZKT Road.
- A sum of ₹ 10.00 lakh is for upgradation of Zote-Burali-Tuipui-Tawnzang Road under NERDS.
- A sum of ₹ 10.00 lakh is for improvement and upgradation of Hnahlan-Hmunhlui-Tuimang-Singnei Road under NERDS.
- A sum of ₹ 1645.58 lakh is for improvement and upgradation of Lawngtlai - Tuipui Ferry Road under NESIDS.
- A sum of ₹ 2008.00 lakh is for upgradation of Saiha-Lungbun-Tluangram-Haka Road under NERDS.
- A sum of ₹ 96.10 lakh is for upgradation of Serkhan to Bagha-bazar Road.

**FUND TRANSFER FROM OTHER DEPARTMENT**

**REVENUE SECTION:**

**GAD (Civil Aviation)**

- State** - A sum of ₹ 7.20 lakh is for re-installation of Experimental Aircraft within Lengpui Airport Compound.

**CAPITAL SECTION:**

**Higher & Technical Education**

- CSS** - A sum of ₹ 200.00 lakh for setting up of new Polytechnic for Saiha and Serchhip.

**Health & Family Welfare Department**

- State** - A sum of ₹ 1604.43 lakh for re-construction of PHC, Bungzung, Bukpui, Tawipui South, Lungsen, Marpara and Serchhip under NABARD RIDF-XXVI

- NESIDS** - A sum of ₹ 800.00 lakh is for construction of 2(two) Residential Hostel at ZMC under NESIDS.

**Rural Development**

- CSS** - A sum of ₹ 98.93 lakh is for construction of Market Building at Vairengte.

**GAD (Civil Aviation)**

- NESIDS** - A sum of ₹ 783.60 lakh is for improvement and upgradation of various facilities at Lengpui Airport under NESIDS.

**Economic & Statistics**

- State** - A sum of ₹ 70.00 lakh is for construction of Staff and Chawkidar Quarters at District Research Office, Saitual.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 46**  
**URBAN DEVELOPMENT AND POVERTY ALLEVIATION**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	1271.37	3418.54	<b>4689.91</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>1271.37</b>	<b>3418.54</b>	<b>4689.91</b>

**II. Heads under which this will be accounted for**

State

CSS

Total

**URBAN DEVELOPMENT & POVERTY ALLEVIATION**

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2217 - Urban Development</b>		
<b>Sub Major Head</b>	<b>: 01 - State Capital Development</b>		
<b>Minor Head</b>	<b>: 001 - Direction &amp; Administration</b>		
<b>Sub Head</b>	<b>: (02) - Administration</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (11) - Domestic Travel Expenses</b>	5.00	<b>5.00</b>
<b>Total of 001(02)</b>		<b>5.00</b>	<b>5.00</b>
<b>Sub Head</b>	<b>: (03) - Sanitation</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>	11.42	<b>11.42</b>
<b>Total of 001(03)</b>		<b>11.42</b>	<b>11.42</b>
<b>Minor Head</b>	<b>: 191 - Asst to Local Bodies Corporations, Urban Dev. Authorities Town Improvement Boards etc.</b>		
<b>Sub Head</b>	<b>: (02) - Aizawl Municipal Corporation</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	274.00	<b>274.00</b>
<b>Total of 191(02)</b>		<b>274.00</b>	<b>274.00</b>
<b>Sub Head</b>	<b>: (07) - Lunglei Municipal Council</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (31) - Grants-in-aid General (Salary)</b>	6.60	<b>6.60</b>
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	73.40	<b>73.40</b>
<b>Total of 191(07)</b>		<b>80.00</b>	<b>80.00</b>
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>		
<b>Sub Head</b>	<b>: (90) - Socio-Economic Development Policy (SEDP)</b>		
<b>Detailed Head</b>	<b>: 01 - Implementation of SEDP under UD&amp;PA Deptt.</b>		
<b>Object Head</b>	<b>: (50) - Other Charges</b>	8.32	<b>8.32</b>
<b>Total of 800(90)(01)</b>		<b>8.32</b>	<b>8.32</b>
<b>Sub Major Head</b>	<b>: 03 - IDSMT</b>		
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>		
<b>Sub Head</b>	<b>: (01) - Housing for All</b>		
<b>Detailed Head</b>	<b>: 02 - SMS for Housing for All</b>		
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	21.63	<b>21.63</b>
<b>Total of 800(01)(02)</b>		<b>21.63</b>	<b>21.63</b>
<b>Sub Major Head</b>	<b>: 05 - Other Urban Development Scheme</b>		
<b>Minor Head</b>	<b>: 001 - Direction &amp; Administration</b>		
<b>Sub Head</b>	<b>: (06) - SMS for National Urban Livelihood Mission.</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (01) - Salaries</b>	93.96	<b>93.96</b>
<b>Object Head</b>	<b>: (02) - Wages</b>	13.15	<b>13.15</b>
<b>Object Head</b>	<b>: (13) - Office Expenses</b>	4.62	<b>4.62</b>
<b>Object Head</b>	<b>: (32) - Grants-in-aid General (Non-Salary)</b>	93.30	<b>93.30</b>
<b>Total of 001(06)</b>		<b>205.03</b>	<b>205.03</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 46**  
**URBAN DEVELOPMENT AND POVERTY ALLEVIATION**

(₹ in lakh)

II. Heads under which this will be accounted for	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>REVENUE SECTION</u></b>			
Major Head	: 2217 - Urban Development		
Sub Major Head	: 05 - Other Urban Development Scheme		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (07) - National Urban Livelihood Mission/CSS		
Detailed Head	: 00 -		
Object Head	: (31) - Grants-in-aid General (Salary)	56.75	<b>56.75</b>
	: (32) - Grants-in-aid General (Non-Salary)	25.23	<b>25.23</b>
	: (35) - Grants for Creation of Capital Assets	95.70	<b>95.70</b>
<b>Total of 001(07)</b>		<b>177.68</b>	<b>177.68</b>
Minor Head	: 800 - Other Expenditure		
Sub Head	: (03) - Swachh Bharat Mission		
Detailed Head	: 01 - Construction of Household & Community Toilets/CSS		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	142.97	<b>142.97</b>
<b>Total of 800(03)(01)</b>		<b>142.97</b>	<b>142.97</b>
Detailed Head	: 02 - IEEC to State Govt. for Swachh Bharat Mission/CSS		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	96.50	<b>96.50</b>
<b>Total of 800(03)(02)</b>		<b>96.50</b>	<b>96.50</b>
Detailed Head	: 03 - Swachh Bharat Mission/CSS		
Object Head	: (35) - Grants for Creation of Capital Assets	44.69	<b>44.69</b>
<b>Total of 800(03)(03)</b>		<b>44.69</b>	<b>44.69</b>
Detailed Head	: 04 - Capacity Building for Swachh Bharat Mission/CSS		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	9.00	<b>9.00</b>
<b>Total of 800(03)(04)</b>		<b>9.00</b>	<b>9.00</b>
Detailed Head	: 05 - SMS for Swachh Bharat Mission		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	139.58	<b>139.58</b>
<b>Total of 800(03)(05)</b>		<b>139.58</b>	<b>139.58</b>
Sub Head	: (05) - Smart City Mission		
Detailed Head	: 01 - SMS for Smart City Mission		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	55.55	<b>55.55</b>
<b>Total of 800(05)(01)</b>		<b>55.55</b>	<b>55.55</b>
<b>TOTAL OF MAJOR HEAD : 2217</b>	<b>800.53</b>	<b>470.84</b>	<b>1271.37</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>800.53</b>	<b>470.84</b>	<b>1271.37</b>
<b><u>CAPITAL SECTION</u></b>			
Major Head	: 4217 - Capital Outlay on Urban Development		
Sub Major Head	: 01 - State Capital Development		
Minor Head	: 051 - Construction		
Sub Head	: (05) - North Eastern Council		
Detailed Head	: 03 - Sewage Canal-cum-Check Dam/NEA		
Object Head	: (53) - Major Works	294.68	<b>294.68</b>
<b>Total of 051(05)(03)</b>		<b>294.68</b>	<b>294.68</b>
Detailed Head	: 04 - SMS for Sewage Canal-cum-Check Dam		
Object Head	: (53) - Major Works	46.06	<b>46.06</b>
<b>Total of 051(05)(04)</b>		<b>46.06</b>	<b>46.06</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 46**  
**URBAN DEVELOPMENT AND POVERTY ALLEVIATION**

(₹ in lakh)

II. Heads under which this will be accounted for	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>CAPITAL SECTION</u></b>			
Major Head : 4217 - Capital Outlay on Urban Development			
Sub Major Head : 01 - State Capital Development			
Minor Head : 051 - Construction			
Sub Head : (09) - Schemes under Special Central Assistance			
Detailed Head : 02 - Implementation of SCA under UD&PA Deptt.			
Object Head : (53) - Major Works	2164.00		<b>2164.00</b>
<b>Total of 051(09)(02)</b>	<b>2164.00</b>		<b>2164.00</b>
Sub Head : (10) - Rajiv Awas Yojana under PMAY-U/CSS			
Detailed Head : 00 -			
Object Head : (53) - Major Works		179.21	<b>179.21</b>
<b>Total of 051(10)</b>		<b>179.21</b>	<b>179.21</b>
Minor Head : 800 - Other Expenditure			
Sub Head : (90) - Socio-Economic Development Policy (SEDP)			
Detailed Head : 01 - Implementation of SEDP under UD&PA Deptt.			
Object Head : (53) - Major Works	130.00		<b>130.00</b>
<b>Total of 800(90)(01)</b>	<b>130.00</b>		<b>130.00</b>
Sub Major Head : 60 - Other Urban Development Scheme			
Minor Head : 051 - Construction			
Sub Head : (02) - Multi Level Car Parking			
Detailed Head : 01 - Multi Level Car Parking at New Secretariat Complex/NLCPR			
Object Head : (53) - Major Works	194.00		<b>194.00</b>
<b>Total of 051(02)(01)</b>		<b>194.00</b>	<b>194.00</b>
Detailed Head : 02 - SMS for Multi Level Car Parking at New Secretariat Complex			
Object Head : (53) - Major Works	194.00		<b>194.00</b>
<b>Total of 051(02)(02)</b>	<b>194.00</b>		<b>194.00</b>
Minor Head : 800 - Other Expenditure			
Sub Head : (02) - Solid Waste Management			
Detailed Head : 01 - Solid Waste Management at Lunglei/NLCPR			
Object Head : (53) - Major Works		168.20	<b>168.20</b>
<b>Total of 800(02)(01)</b>		<b>168.20</b>	<b>168.20</b>
Detailed Head : 02 - SMS for Solid Waste Management at Lunglei			
Object Head : (53) - Major Works	48.39		<b>48.39</b>
<b>Total of 800(02)(02)</b>	<b>48.39</b>		<b>48.39</b>
<b>TOTAL OF MAJOR HEAD : 4217</b>	<b>2582.45</b>	<b>836.09</b>	<b>3418.54</b>
<b>TOTAL OF CAPITAL SECTION</b>	<b>2582.45</b>	<b>836.09</b>	<b>3418.54</b>
<b>GRAND TOTAL OF DEMAND NO.46 (VOTED)</b>	<b>3382.98</b>	<b>1306.93</b>	<b>4689.91</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-22**  
**DEMAND NO. 46**  
**URBAN DEVELOPMENT AND POVERTY ALLEVIATION**

**Explanatory Notes :-**

- Major Head : 2217 - Urban Development**  
**State**
- A sum of ₹ 274.00 lakh is for procurement & Installation of Incinerator under AMC.
  - A sum of ₹ 205.03 lakh is SMS for National Urban Livelihood Mission.
  - A sum of ₹ 139.58 lakh is SMS for Swachh Bharat Mission.
  - A sum of ₹ 21.63 lakh is SMS for Housing for All.
  - A sum of ₹ 55.55 lakh is SMS for Aizawl Smart City Mission.
  - A sum of ₹ 8.32 lakh is for Preparation of DPR to prevent landslide to safeguard BSUP Building under SEDP.
  - A sum of ₹ 80.00 lakh is for initial Establishment Cost of Lunglei Municipal Council.
  - A sum of ₹ 5.00 lakh is for payment of pending DTE Bill.
  - A sum of ₹ 11.42 lakh is for payment of pending Medical Treatment Bill.
- CSS**
- A sum of ₹ 44.69 lakh is for implementation of Swachh Bharat Mission.
  - A sum of ₹ 9.00 lakh is for Capacity Building of Swachh Bharat Mission.
  - A sum of ₹ 96.50 lakh is for IEEC to State Govt. under Swachh Bharat Mission.
  - A sum of ₹ 177.68 lakh is for implementation of DAY NULM.
  - A sum of ₹ 142.97 lakh is for Central Assistance for Const. of 1300 Community Public Toilet Units under SBM(Urban).
- Major Head : 4217 - Capital Outlay on Urban Development**  
**State**
- A sum of ₹ 46.06 lakh is SMS for Sewage Canal-cum-Check Dam at Kanan-Dawrpui Vengthar.
  - A sum of ₹ 63.00 lakh is for construction of Motorable Slab with railing near Luangmual Hall at Luangmual, Aizawl under SEDP.
  - A sum of ₹ 7.00 lakh is for construction of M-Section YMA Building at Luangmual, Aizawl under SEDP.
  - A sum of ₹ 60.00 lakh is for direct purchase of land for const. of Truck Terminal at Zotlang, Champhai under SEDP.
  - A sum of ₹ 2164.00 lakh is for implementation of Special Central Assistance.
  - A sum of ₹ 48.39 lakh is SMS for Solid Waste Management at Lunglei.
  - A sum of ₹ 194.00 lakh is SMS for const of Multi Level Car Parking at New Secretariat Complex.
- NEA**
- A sum of ₹ 294.68 lakh is for Sewage Canal-cum-Check Dam at Kanan-Dawrpui Vengthar under NEA.
- NLCPR**
- A sum of ₹ 168.20 lakh is for Solid Waste Management at Lunglei.
  - A sum of ₹ 194.00 lakh is for const of Multi Level Car Parking at New Secretariat Complex.
- CSS**
- A sum of ₹ 179.21 lakh is for Implementation of Rajiv Awas Yojana under PMAY-U.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 47**  
**IRRIGATION & WATER RESOURCES**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	17.81	393.93	<b>411.74</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>17.81</b>	<b>393.93</b>	<b>411.74</b>

**II. Heads under which this will be accounted for**

State      CSS      Total

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2702 - Minor Irrigation</b>		
<b>Sub Major Head</b>	<b>: 01 - Surface Water</b>		
<b>Minor Head</b>	<b>: 103 - Diversion Scheme</b>		
<b>Sub Head</b>	<b>: (03) - Rationalisation of Minor Irrigation Statistics (RMIS)/CSS</b>		
<b>Detailed Head</b>	<b>: 00</b>		
<b>Object Head</b>	<b>: (01) - Salaries</b>	16.91	<b>16.91</b>
	<b>(06) - Medical Treatment</b>	0.10	<b>0.10</b>
	<b>(11) - Domestic Travel Expenses</b>	0.5	<b>0.50</b>
	<b>(13) - Office Expenses</b>	0.30	<b>0.30</b>
<b>Total of 103(03)</b>		<b>17.81</b>	<b>17.81</b>
<b>Total of Major Head : 2702</b>		<b>17.81</b>	<b>17.81</b>
<b>Total of Revenue Section</b>		<b>17.81</b>	<b>17.81</b>

**CAPITAL SECTION**

**CAPITAL SECTION**

<b>Major Head</b>	<b>: 4702 C.O on Minor Irrigation</b>		
<b>Sub Major Head</b>	<b>: 00 -</b>		
<b>Minor Head</b>	<b>: 101 - Surface Water</b>		
<b>Sub Head</b>	<b>: (04) - River Diversion(NABARD)</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (53) - Major Works</b>	313.98	<b>313.98</b>
<b>Total of 101(04)</b>		<b>313.98</b>	<b>313.98</b>
<b>Sub Head</b>	<b>: (05) - River Diversion for Ground Water</b>		
<b>Detailed Head</b>	<b>: 07 - SMS for Ground Water (PMKUSUM)</b>		
<b>Object Head</b>	<b>: (53) - Major Works</b>	79.95	<b>79.95</b>
<b>Total of 101(05)</b>		<b>79.95</b>	<b>79.95</b>
<b>TOTAL OF MAJOR HEAD : 4702</b>		<b>393.93</b>	<b>393.93</b>
<b>TOTAL OF REVENUE SECTION</b>		<b>17.81</b>	<b>17.81</b>
<b>TOTAL OF CAPITAL SECTION</b>		<b>393.93</b>	<b>393.93</b>
<b>TOTAL OF DEMAND No.47(VOTED)</b>		<b>393.93</b>	<b>411.74</b>

**Explanatory Notes :-**

**Major Head** : 2702 - Minor Irrigation  
**CSS** - A sum of ₹ 17.81 lakh is for payment for Statistical Cell & Irrigation Census of Mizoram under RMIS.

**Major Head** : 4702 - Capital Outlay on Minor Irrigation  
**State** - A sum of ₹ 79.95 lakh is for payment for SMS towards Implementation of the Scheme "Installation of Off Grid Solar PV Agriculture Pumps for Irrigation under PM KUSUM.  
- A sum of ₹ 313.98 lakh is for payment for the project "06 Irrigation Projects in Mizoram" under RIDF XXVII under NABARD.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 48**  
**INFORMATION AND COMMUNICATION TECHNOLOGY**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	47.20	45.17	<b>92.37</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>47.20</b>	<b>45.17</b>	<b>92.37</b>

**II. Heads under which this will be accounted for :-**

	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 3275 - Other Communication Services			
Sub Major Head : 00			
Minor Head : 800 - Other Expenditure			
Sub Head : (07) - I.T Infrastructure Development			
Detailed Head : 00 -			
Object Head : (13) - Office Expenses	47.20		<b>47.20</b>
<b>TOTAL OF 800 (07)</b>	<b>47.20</b>		<b>47.20</b>
<b>TOTAL OF MAJOR HEAD : 3275</b>	<b>47.20</b>		<b>47.20</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>47.20</b>		<b>47.20</b>
<b>GRAND TOTAL OF ICT</b>	<b>47.20</b>		<b>47.20</b>

**FUND TRANSFER FROM OTHER DEPARTMENT**

**CAPITAL SECTION**

**DC&MA**

Major Head : 4225 - C.O on Welfare of SC/ST & Other Backward Classes			
Sub Major Head : 04 - Welfare of Minorities			
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Pradhan Mantri Jan Vikas Karyakram (PMJVK)			
Detailed Head : 02 - SMS for PMJVK			
Object Head : (53) - Major Works	45.17		<b>45.17</b>
<b>TOTAL OF 800 (01)</b>	<b>45.17</b>		<b>45.17</b>
<b>TOTAL OF MAJOR HEAD : 4225 (DC &amp; MA)</b>	<b>45.17</b>		<b>45.17</b>
<b>TOTAL OF CAPITAL SECTION (OTHER DEPTT)</b>	<b>45.17</b>		<b>45.17</b>
<b>TOTAL OF TRANSFER FROM OTHER DEPTT.</b>	<b>45.17</b>		<b>45.17</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>47.20</b>		<b>47.20</b>
<b>TOTAL OF CAPITAL SECTION</b>			
<b>TOTAL OF DEMAND NO. 48 (VOTED)</b>	<b>92.37</b>		<b>92.37</b>

**Explanatory Notes :-**

- Major Head - 3275 - Other Communication Services  
State - A sum of ₹ 47.20 lakh is for payment for Internet Connectivity in Additional Building at Mizoram Secretariat.

**FUND TRANSFER FROM OTHER DEPARTMENT**

**CAPITAL SECTION**

**DC & MA**

- State - A sum of ₹ 45.17 lakh is for payment towards SMS against 1st Instalment of Central Assistance for implementation of PMJVK for the year 2021-2022 and SMS against 'Establishment of Smart Classrooms in Minority Concentration Areas of Mizoram under PMJVK'.

**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 49**  
**PUBLIC DEBT**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>			
<i>Charged</i>	7326.00	378830.00	<b>386156.00</b>
<b>TOTAL</b>	<b>7326.00</b>	<b>378830.00</b>	<b>386156.00</b>

**II. Heads under which this will be accounted for:-**

State                      CSS                      Total

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2048 - Appropriation for Reduction or Avoidance of Debt</b>		
<b>Sub Major Head</b>	<b>: 00 -</b>		
<b>Minor Head</b>	<b>: 101 - Sinking Funds</b>		
<b>Sub Head</b>	<b>: (01) - Sinking Funds</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (54) - Investment</b>	1211.00	<b>1211.00</b>
<b>Total of 101(01)</b>		<b>1211.00</b>	<b>1211.00</b>
<b>Major Head</b>	<b>: 2049 - Interest Payment</b>		
<b>Sub Major Head</b>	<b>: 01 - Interest on Internal Debt</b>		
<b>Minor Head</b>	<b>: 101 - Interest on Market Loans</b>		
<b>Sub Head</b>	<b>: (09) - Interest on Market Borrowing</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (45) - Interest</b>	6100.00	<b>6100.00</b>
<b>Total of 101(09)</b>		<b>6100.00</b>	<b>6100.00</b>
<b>Minor Head</b>	<b>: 305 - Management of Debt</b>		
<b>Sub Head</b>	<b>: (01) - Management of Debt/commission on Market Borrowing(SDL)</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (45) - Interest</b>	15.00	<b>15.00</b>
<b>Total of 305(01)</b>		<b>15.00</b>	<b>15.00</b>
<b>TOTAL OF REVENUE SECTION</b>		<b>7326.00</b>	<b>7326.00</b>

**CAPITAL SECTION**

<b>Major Head</b>	<b>: 6003 - Internal Debt of the State Govt.</b>		
<b>Sub Major Head</b>	<b>: 00 -</b>		
<b>Minor Head</b>	<b>: 105 - Loans from NABARD</b>		
<b>Sub Head</b>	<b>: (01) - Loans from NABARD</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (56) - Repayment of Borrowings</b>	2399.99	<b>2399.99</b>
<b>Total of 105(01)</b>		<b>2399.99</b>	<b>2399.99</b>
<b>Minor Head</b>	<b>: 108 - Loans from NCDC</b>		
<b>Sub Head</b>	<b>: (01) - Loans from NCDC</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (56) - Repayment of Borrowings</b>	13.50	<b>13.50</b>
<b>Total of 108(01)</b>		<b>13.50</b>	<b>13.50</b>
<b>Minor Head</b>	<b>: 109 - Loans from Other Institutions</b>		
<b>Sub Head</b>	<b>: (01) - Loans from REC</b>		
<b>Detailed Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (56) - Repayment of Borrowings</b>	128.93	<b>128.93</b>
<b>Total of 109(01)</b>		<b>128.93</b>	<b>128.93</b>



**SUPPLEMENTARY DEMAND FOR GRANTS 2021-2022**  
**DEMAND NO. 49**  
**PUBLIC DEBT**

(₹ in lakh)

**II. Heads under which this will be accounted for:-**

	<u>State</u>	<u>CSS</u>	<u>Total</u>
<b><u>CAPITAL SECTION</u></b>			
Major Head : 6003 - Internal Debt of the State Govt.			
Sub Major Head : 00 -			
Minor Head : 110 - Ways and Means Advance from RBI			
Sub Head : (01) - Ways and Means Advance from RBI			
Detailed Head : 00 -			
Object Head : (56) - Repayment of Borrowings	370000.00		<b>370000.00</b>
<b>Total of 110(01)</b>	<b>370000.00</b>		<b>370000.00</b>
Sub Head : (03) - Overdraft/shortfall			
Detailed Head : 00 -			
Object Head : (56) - Repayment of Borrowings	6287.58		<b>6287.58</b>
<b>Total of 110(03)</b>	<b>6287.58</b>		<b>6287.58</b>
<b>TOTAL OF CAPITAL SECTION</b>	<b>378830.00</b>		<b>378830.00</b>
<b>TOTAL OF DEMAND NO. 49 (CHARGED)</b>	<b>386156.00</b>		<b>386156.00</b>

**Explanatory Notes :-**

**Major Head : 2048 - Appropriation for Reduction or Avoidance of Debt**  
**State (Charged) - A sum of ₹ 1211.00 lakh is for investment in Consolidated Sinking Fund Internal Debt of the State Government.**

**Major Head : 2049 - Interest Payment**  
**State (Charged) - A sum of ₹ 6115.00 lakh is for meeting necessary repayment towards Interest Payment on Internal Debt of the State Government.**

**Major Head : 6003 - Internal Debt of the State Govt.**  
**State (Charged) - A sum of ₹ 378830.00 lakh is for meeting necessary repayment towards Internal Debt of the State Government.**