



GOVERNMENT OF ODISHA

# **FIRST SUPPLEMENTARY STATEMENT OF EXPENDITURE 2021-22**

**(As presented to the Legislature in December, 2021)**

**THE RECOMMENDATION OF THE GOVERNOR UNDER ARTICLE  
205 (1) READ WITH THE ARTICLE 203 (3) OF THE  
CONSTITUTION HAS BEEN OBTAINED**

**FINANCE DEPARTMENT**

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**2021-22**

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**FINANCE DEPARTMENT**

**LIST OF FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022**

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SL NO	DEMAND NO	SERVICE TO WHICH DEMAND RELATES	PAGE NO	AMOUNT OF SUPPLEMENTARY ESTIMATE		MOVED BY	
				VOTED (TRS.)	CHARGED (TRS.)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
<b>PART - I(ADMINISTRATIVE EXPENDITURE)</b>							
1	01	Home Department <i>Establishment, Operations and Maintenance Expenditure</i>	01/1 to 01/28	Revenue	258,06,84	4,77,07	Shri Naveen Patnaik
2	02	General Administration and Public Grievance Department <i>Establishment, Operations and Maintenance Expenditure</i>	02/1 to 02/9	Revenue	14,70,58	2,15,11	Shri Naveen Patnaik
3	03	Revenue and Disaster Management Department <i>Establishment, Operations and Maintenance Expenditure</i>	03/1 to 03/11	Revenue	55,51,01	..	Shri Sudam Marndi
4	04	Law Department <i>Establishment, Operations and Maintenance Expenditure</i>	04/1 to 04/6	Revenue	32,80,54	..	Shri Pratap Jena
5	05	Finance Department <i>Establishment, Operations and Maintenance Expenditure</i>	05/1 to 05/2	Revenue Capital Total	1 518,91,58 518,91,59	.. .. ..	Shri Niranjan Pujari
6	06	Commerce Department <i>Establishment, Operations and Maintenance Expenditure</i>	06/1 to 06/9	Revenue	3,61,71	..	Shri Padmanabha Behera
7	07	Works Department <i>Establishment, Operations and Maintenance Expenditure</i>	07/1 to 07/9	Revenue	26,41,98	2,00,00	Shri Prafulla Kumar Mallik
8	08	Odisha Legislative Assembly <i>Establishment, Operations and Maintenance Expenditure</i>	08/1 to 08/3	Revenue Capital Total	1,35,62 1 1,35,63	4,54 .. 4,54	Shri Bikram Keshari Arukha
9	09	Food Supplies and Consumer Welfare Department <i>Establishment, Operations and Maintenance Expenditure</i>	09/1 to 09/5	Revenue	6,30,66	..	Shri Ranendra Pratap Swain
10	10	School and Mass Education Department <i>Establishment, Operations and Maintenance Expenditure</i>	10/1 to 10/12	Revenue	531,55,92	..	Shri Samir Ranjan Dash
11	11	Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department <i>Establishment, Operations and Maintenance Expenditure</i>	11/1 to 11/10	Revenue	62,67,29	..	Shri Jagannath Saraka
12	12	Health and Family Welfare Department					Shri Naba Kisore Das

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(1)	(2)	(3)	(4)	VOTED (TRS.)	CHARGED (TRS.)	(7)
		<i>Establishment, Operations and Maintenance Expenditure</i>	12/1 to 12/29	Revenue 271,97,88	..	
13	13	Housing and Urban Development Department				Shri Pratap Jena
		<i>Establishment, Operations and Maintenance Expenditure</i>	13/1 to 13/10	Revenue 15,61,50	70,00	
14	14	Labour & Employees' State Insurance Department				Shri Susanta Singh
		<i>Establishment, Operations and Maintenance Expenditure</i>	14/1 to 14/7	Revenue 20,37,52	..	
15	15	Sports & Youth Services Department				Shri Tusharkanti Behera
		<i>Establishment, Operations and Maintenance Expenditure</i>	15/1 to 15/3	Revenue 14,58,77	..	
16	16	Planning and Convergence Department				Shri Padmanabha Behera
		<i>Establishment, Operations and Maintenance Expenditure</i>	16/1 to 16/7	Revenue 3,13,22	..	
17	17	Panchayati Raj and Drinking Water Department				Shri Pratap Jena
		<i>Establishment, Operations and Maintenance Expenditure</i>	17/1 to 17/8	Revenue 41,66,05	..	
18	18	Public Grievances and Pension Administration Department				Shri Naveen Patnaik
		<i>Establishment, Operations and Maintenance Expenditure</i>	18/1 to 18/1	Revenue 21,36	..	
19	19	Industries Department				Shri Dibya Shankar Mishra
		<i>Establishment, Operations and Maintenance Expenditure</i>	19/1 to 19/2	Revenue 28,02	..	
20	20	Water Resources Department				Shri Raghunandan Das
		<i>Establishment, Operations and Maintenance Expenditure</i>	20/1 to 20/53	Revenue 88,63,58	..	
21	21	Transport Department				Shri Padmanabha Behera
		<i>Establishment, Operations and Maintenance Expenditure</i>	21/1 to 21/7	Revenue 25,54,63	..	
22	22	Forest & Environment Department				Shri Bikram Keshari Arukha
		<i>Establishment, Operations and Maintenance Expenditure</i>	22/1 to 22/8	Revenue 30,63,55	..	
23	23	Department of Agriculture and Farmers' Empowerment				Shri Arun Kumar Sahoo
		<i>Establishment, Operations and Maintenance Expenditure</i>	23/1 to 23/8	Revenue 58,65,34	..	

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(1)	(2)	(3)	(4)	VOTED (TRS.)	CHARGED (TRS.)	(7)
24	24	Steel & Mines Department				Shri Prafulla Kumar Mallik
		<i>Establishment, Operations and Maintenance Expenditure</i>	24/1 to 24/4	Revenue 5,01,25	..	
25	25	Information & Public Relations Department				Shri Raghunandan Das
		<i>Establishment, Operations and Maintenance Expenditure</i>	25/1 to 25/3	Revenue 2,97,64	..	
26	26	Excise Department				Shri Niranjana Pujari
		<i>Establishment, Operations and Maintenance Expenditure</i>	26/1 to 26/4	Revenue 11,98,02	..	
27	27	Science & Technology Department				Shri Ashok Chandra Panda
		<i>Establishment, Operations and Maintenance Expenditure</i>	27/1 to 27/2	Revenue 23,39	..	
28	28	Rural Development Department				Shri Susanta Singh
		<i>Establishment, Operations and Maintenance Expenditure</i>	28/1 to 28/7	Revenue 241,34,83	..	
29	29	Parliamentary Affairs Department				Shri Bikram Keshari Arukha
		<i>Establishment, Operations and Maintenance Expenditure</i>	29/1 to 29/3	Revenue 5,00,26	84,45	
30	30	Energy Department				Shri Dibya Shankar Mishra
		<i>Establishment, Operations and Maintenance Expenditure</i>	30/1 to 30/4	Revenue 1,54,65	..	
31	31	Handlooms, Textiles & Handicrafts Department				Smt Padmini Dian
		<i>Establishment, Operations and Maintenance Expenditure</i>	31/1 to 31/6	Revenue 4,92,63	..	
32	32	Tourism Department				Shri Jyoti Prakash Panigrahi
		<i>Establishment, Operations and Maintenance Expenditure</i>	32/1 to 32/3	Revenue 1,31,60	..	
33	33	Fisheries & Animal Resources Development Department				Shri Arun Kumar Sahoo
		<i>Establishment, Operations and Maintenance Expenditure</i>	33/1 to 33/10	Revenue 39,68,51	..	
34	34	Co-operation Department				Shri Ranendra Pratap Swain
		<i>Establishment, Operations and Maintenance Expenditure</i>	34/1 to 34/7	Revenue 15,03,49	..	
35	35	Public Enterprises Department				Shri Ashok Chandra Panda
		<i>Establishment, Operations and Maintenance Expenditure</i>	35/1 to 35/2	Revenue 39,63	..	
36	36	Department of Women & Child Development and Mission Shakti				Smt Tukuni Sahu

**LIST OF FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022**

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SL NO	DEMAND NO	SERVICE TO WHICH DEMAND RELATES	PAGE NO	AMOUNT OF SUPPLEMENTARY ESTIMATE		MOVED BY
(1)	(2)	(3)	(4)	VOTED (TRS.)	CHARGED (TRS.)	(7)
		<i>Establishment, Operations and Maintenance Expenditure</i>	36/1 to 36/4	Revenue	1,87,19	..
37	37	Electronics & Information Technology Department				Shri Tusharkanti Behera
		<i>Establishment, Operations and Maintenance Expenditure</i>	37/1 to 37/2	Revenue	21,92	..
38	38	Higher Education Department				Shri Arun Kumar Sahoo
		<i>Establishment, Operations and Maintenance Expenditure</i>	38/1 to 38/9	Revenue	132,29,74	..
39	39	Skill Development & Technical Education Department				Shri Premananda Nayak
		<i>Establishment, Operations and Maintenance Expenditure</i>	39/1 to 39/6	Revenue	9,22,68	..
40	40	Micro, Small & Medium Enterprises Department				Shri Dibya Shankar Mishra
		<i>Establishment, Operations and Maintenance Expenditure</i>	40/1 to 40/6	Revenue	3,97,85	..
41	41	Department of Social Security & Empowerment of Persons with Disability				Shri Ashok Chandra Panda
		<i>Establishment, Operations and Maintenance Expenditure</i>	41/1 to 41/2	Revenue	2,46,14	..
42	42	Disaster Management				Shri Sudam Marndi
		<i>Establishment, Operations and Maintenance Expenditure</i>	42/1 to 42/1	Revenue	1,33,92	..
43	43	Odia Language, Literature and Culture Department				Shri Jyoti Prakash Panigrahi
		<i>Establishment, Operations and Maintenance Expenditure</i>	43/1 to 43/7	Revenue	2,38,32	..
44	2048	Appropriation for Reduction or Avoidance of Debt				Shri Niranjan Pujari
		<i>Debt Servicing Expenditure</i>	2048/1 to 2048/2		.. 2000,00,00	

	VOTED (TRS.)	CHARGED (TRS.)	TOTAL (TRS.)
<b>ADMINISTRATIVE EXPENDITURE</b>			
<i>Establishment, Operations and Maintenance Expenditure</i>			
Revenue Account :	2047,57,24	10,51,17	2058,08,41
Capital Account :	518,91,59	..	518,91,59
<b>Total :</b>	<b>2566,48,83</b>	<b>10,51,17</b>	<b>2577,00,00</b>
<i>Debt Servicing Expenditure</i>			
Revenue Account :	..	2000,00,00	2000,00,00
Capital Account :	..	..	..

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(1)	(2)	(3)	(4)	VOTED (TRS.)	CHARGED (TRS.)	(7)
		Total :		..	2000,00,00	2000,00,00

TOTAL

REVENUE ACCOUNT :	2047,57,24	2010,51,17	4058,08,41
CAPITAL ACCOUNT :	518,91,59	..	518,91,59
TOTAL :	2566,48,83	2010,51,17	4577,00,00

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(1)	(2)	(3)	(4)	VOTED (TRS.)	CHARGED (TRS.)	(7)
<b>PART - II(PROGRAMME EXPENDITURE)</b>						
1	01	Home Department				Shri Naveen Patnaik
		<i>State Sector Schemes</i>	01/1 to 01/7	Revenue Capital Total	46,40,47 28,93,72 75,34,19	17,55,00 .. 17,55,00
		<i>Central Sector Schemes</i>	01/8 to 01/8	Revenue	10,43,64	..
		<i>Centrally Sponsored Schemes</i>	01/9 to 01/15	Revenue Capital Total	77,34,77 107,41,55 184,76,32	.. .. ..
		<b>Total</b>		Revenue Capital Total	134,18,88 136,35,27 270,54,15	17,55,00 .. 17,55,00
2	02	General Administration and Public Grievance Department				Shri Naveen Patnaik
		<i>State Sector Schemes</i>	02/1 to 02/3	Revenue Capital Total	1 83,35,00 83,35,01	.. .. ..
3	04	Law Department				Shri Pratap Jena
		<i>State Sector Schemes</i>	04/1 to 04/1	Revenue	3,00,00	..
		<i>Centrally Sponsored Schemes</i>	04/2 to 04/3	Revenue	3	..
		<b>Total</b>		Revenue	3,00,03	..
4	06	Commerce Department				Shri Padmanabha Behera
		<i>State Sector Schemes</i>	06/1 to 06/1	Revenue	5,01,00	..
5	07	Works Department				Shri Prafulla Kumar Mallik
		<i>State Sector Schemes</i>	07/1 to 07/2	Capital	30,20,00	..
		<i>Centrally Sponsored Schemes</i>	07/3 to 07/4	Revenue Capital Total	50,00,00 2 50,00,02	.. .. ..
		<b>Total</b>		Revenue Capital Total	50,00,00 30,20,02 80,20,02	.. .. ..
6	09	Food Supplies and Consumer Welfare Department				Shri Ranendra Pratap Swain
		<i>State Sector Schemes</i>	09/1 to 09/2	Revenue	1134,98,37	..
		<i>Centrally Sponsored Schemes</i>	09/3 to 09/4	Revenue	8	..
		<b>Total</b>		Revenue	1134,98,45	..
7	10	School and Mass Education Department				Shri Samir Ranjan Dash
		<i>State Sector Schemes</i>	10/1 to 10/7	Revenue Capital Total	1049,16,92 24,50,00 1073,66,92	.. .. ..
		<i>Centrally Sponsored Schemes</i>	10/8 to 10/15	Revenue Capital Total	35 8 43	.. .. ..
		<b>Total</b>		Revenue Capital Total	1049,17,27 24,50,08 1073,67,35	.. .. ..



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8	11	Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department				Shri Jagannath Saraka
		<i>State Sector Schemes</i>	11/1 to 11/8	Revenue 9 Capital 79,07 Total 79,16	.. .. ..	
		<i>Centrally Sponsored Schemes</i>	11/9 to 11/18	Revenue 133,71,31 Capital 12 Total 133,71,43	.. .. ..	
		Total		Revenue 133,71,40 Capital 79,19 Total 134,50,59	.. .. ..	
9	12	Health and Family Welfare Department				Shri Naba Kisore Das
		<i>State Sector Schemes</i>	12/1 to 12/13	Revenue 661,69,52 Capital 176,25,52 Total 837,95,04	.. .. ..	
		<i>Central Sector Schemes</i>	12/14 to 12/14	Revenue 52,98,34	..	
		<i>Centrally Sponsored Schemes</i>	12/15 to 12/24	Revenue 1147,22,72 Capital 6 Total 1147,22,78	.. .. ..	
		Total		Revenue 1861,90,58 Capital 176,25,58 Total 2038,16,16	.. .. ..	
10	13	Housing and Urban Development Department				Shri Pratap Jena
		<i>State Sector Schemes</i>	13/1 to 13/4	Revenue 17,00,02 Capital 5,53,01 Total 22,53,03	.. .. ..	
		<i>Centrally Sponsored Schemes</i>	13/5 to 13/12	Revenue 40 Capital 2 Total 42	.. .. ..	
		Total		Revenue 17,00,42 Capital 5,53,03 Total 22,53,45	.. .. ..	
11	14	Labour & Employees' State Insurance Department				Shri Susanta Singh
		<i>State Sector Schemes</i>	14/1 to 14/2	Revenue 92,99 Capital 40,00 Total 1,32,99	.. .. ..	
12	15	Sports & Youth Services Department				Shri Tusharkanti Behera
		<i>State Sector Schemes</i>	15/1 to 15/1	Capital 180,00,00	..	
13	16	Planning and Convergence Department				Shri Padmanabha Behera
		<i>State Sector Schemes</i>	16/1 to 16/2	Revenue 37,66	..	
		<i>Central Sector Schemes</i>	16/3 to 16/4	Revenue 2	..	
		Total		Revenue 37,68	..	

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(1)	(2)	(3)	(4)	VOTED (TRS.)	CHARGED (TRS.)	(7)
14	17	Panchayati Raj and Drinking Water Department				Shri Pratap Jena
		<i>State Sector Schemes</i>	17/1 to 17/3	Revenue 504,00,00 Capital 8,00,00 Total 512,00,00	.. .. ..	
		<i>Centrally Sponsored Schemes</i>	17/4 to 17/17	Revenue 3064,00,66	..	
		<b>Total</b>		Revenue 3568,00,66 Capital 8,00,00 Total 3576,00,66	.. .. ..	
15	19	Industries Department				Shri Dibya Shankar Mishra
		<i>State Sector Schemes</i>	19/1 to 19/2	Revenue 5,27	..	
16	20	Water Resources Department				Shri Raghunandan Das
		<i>State Sector Schemes</i>	20/1 to 20/4	Revenue 11,96,63 ..	.. 21,00,00	
		<i>Centrally Sponsored Schemes</i>	20/5 to 20/12	Revenue 6 Capital 201,16,17 Total 201,16,23	.. 82,00,00 82,00,00	
		<b>Total</b>		Revenue 11,96,69 Capital 201,16,17 Total 213,12,86	.. 103,00,00 103,00,00	
17	21	Transport Department				Shri Padmanabha Behera
		<i>State Sector Schemes</i>	21/1 to 21/3	Revenue 46,00,01 Capital 44,00,00 Total 90,00,01	.. .. ..	
		<i>Central Sector Schemes</i>	21/4 to 21/4	Revenue 1,90	..	
		<b>Total</b>		Revenue 46,01,91 Capital 44,00,00 Total 90,01,91	.. .. ..	
18	22	Forest & Environment Department				Shri Bikram Keshari Arukha
		<i>State Sector Schemes</i>	22/1 to 22/3	Revenue 78,99,28	..	
		<i>Centrally Sponsored Schemes</i>	22/4 to 22/10	Revenue 18,41	..	
		<b>Total</b>		Revenue 79,17,69	..	
19	23	Department of Agriculture and Farmers' Empowerment				Shri Arun Kumar Sahoo
		<i>State Sector Schemes</i>	23/1 to 23/3	Revenue 117,52,73	..	
		<i>Centrally Sponsored Schemes</i>	23/4 to 23/18	Revenue 1,08	..	
		<b>Total</b>		Revenue 117,53,81	..	
20	25	Information & Public Relations Department				Shri Raghunandan Das
		<i>State Sector Schemes</i>	25/1 to 25/3	Revenue 81,09,27	..	
21	27	Science & Technology Department				Shri Ashok Chandra Panda
		<i>State Sector Schemes</i>	27/1 to 27/2	Revenue 75,16,10	..	
22	28	Rural Development Department				Shri Susanta Singh

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(1)	(2)	(3)	(4)	VOTED (TRS.)	CHARGED (TRS.)	(7)
		<i>State Sector Schemes</i>	28/1 to 28/2	Capital	335,80,00	..
		<i>Centrally Sponsored Schemes</i>	28/3 to 28/4	Revenue	1	..
				Capital	2	..
				Total	3	..
		Total		Revenue	1	..
				Capital	335,80,02	..
				Total	335,80,03	..
23	29	Parliamentary Affairs Department				Shri Bikram Keshari Arukha
		<i>State Sector Schemes</i>	29/1 to 29/1		..	2,00,00
24	30	Energy Department				Shri Dibya Shankar Mishra
		<i>State Sector Schemes</i>	30/1 to 30/3	Capital	2141,52,72	..
25	31	Handlooms, Textiles & Handicrafts Department				Smt Padmini Dian
		<i>State Sector Schemes</i>	31/1 to 31/1	Revenue	1,00,00	..
26	32	Tourism Department				Shri Jyoti Prakash Panigrahi
		<i>State Sector Schemes</i>	32/1 to 32/2	Revenue	41,00,01	..
27	33	Fisheries & Animal Resources Development Department				Shri Arun Kumar Sahoo
		<i>State Sector Schemes</i>	33/1 to 33/6	Revenue	20,09,59	..
		<i>Centrally Sponsored Schemes</i>	33/7 to 33/11	Revenue	20,00,20	..
				Capital	2	..
				Total	20,00,22	..
		Total		Revenue	40,09,79	..
				Capital	2	..
				Total	40,09,81	..
28	34	Co-operation Department				Shri Ranendra Pratap Swain
		<i>State Sector Schemes</i>	34/1 to 34/5	Revenue	388,32,27	..
				Capital	150,00,00	..
				Total	538,32,27	..
29	36	Department of Women & Child Development and Mission Shakti				Smt Tukuni Sahu
		<i>State Sector Schemes</i>	36/1 to 36/3	Revenue	253,06,71	..
		<i>Centrally Sponsored Schemes</i>	36/4 to 36/11	Revenue	65	..
		Total		Revenue	253,07,36	..
30	37	Electronics & Information Technology Department				Shri Tusharkanti Behera
		<i>State Sector Schemes</i>	37/1 to 37/2	Revenue	118,19,22	..
		<i>Centrally Sponsored Schemes</i>	37/3 to 37/3	Revenue	2	..
		Total		Revenue	118,19,24	..
31	38	Higher Education Department				Shri Arun Kumar Sahoo

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(1)	(2)	(3)	(4)	VOTED (TRS.)	CHARGED (TRS.)	(7)
		<i>State Sector Schemes</i>	38/1 to 38/5	Revenue Capital Total	57,36,70 1 57,36,71	.. .. ..
		<i>Centrally Sponsored Schemes</i>	38/6 to 38/7	Revenue	6	..
		Total		Revenue Capital Total	57,36,76 1 57,36,77	.. .. ..
32	39	Skill Development & Technical Education Department				Shri Premananda Nayak
		<i>State Sector Schemes</i>	39/1 to 39/2	Revenue Capital Total	2 12,74 12,76	.. .. ..
		<i>Centrally Sponsored Schemes</i>	39/3 to 39/9	Revenue Capital Total	24 14 38	.. .. ..
		Total		Revenue Capital Total	26 12,88 13,14	.. .. ..
33	40	Micro, Small & Medium Enterprises Department				Shri Dibya Shankar Mishra
		<i>Centrally Sponsored Schemes</i>	40/1 to 40/1	Revenue	2	..
34	41	Department of Social Security & Empowerment of Persons with Disability				Shri Ashok Chandra Panda
		<i>State Sector Schemes</i>	41/1 to 41/3	Revenue	219,36,59	..
		<i>Centrally Sponsored Schemes</i>	41/4 to 41/8	Revenue	365,56,02	..
		Total		Revenue	584,92,61	..
35	43	Odia Language, Literature and Culture Department				Shri Jyoti Prakash Panigrahi
		<i>State Sector Schemes</i>	43/1 to 43/5	Revenue Capital Total	63,85,54 10,00,00 73,85,54	.. .. ..
		<i>Central Sector Schemes</i>	43/6 to 43/6	Revenue	7,50	..
		Total		Revenue Capital Total	63,93,04 10,00,00 73,93,04	.. .. ..

PROGRAMME EXPENDITURE				VOTED (TRS.)	CHARGED (TRS.)	TOTAL (TRS.)
<i>State Sector Schemes</i>						
	Revenue Account :			4995,62,99	17,55,00	5013,17,99
	Capital Account :			3219,41,79	23,00,00	3242,41,79
	Total :			8215,04,78	40,55,00	8255,59,78
<i>Central Sector Schemes</i>						
	Revenue Account :			63,51,40	..	63,51,40
	Capital Account :			..	..	..
	Total :			63,51,40	..	63,51,40

LIST OF FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022

SL NO	DEMAND NO	SERVICE TO WHICH DEMAND RELATES	PAGE NO	AMOUNT OF SUPPLEMENTARY ESTIMATE		MOVED BY
(1)	(2)	(3)	(4)	VOTED (TRS.)	CHARGED (TRS.)	(7)
<i>Centrally Sponsored Schemes</i>						
		Revenue Account :		4858,07,09	..	4858,07,09
		Capital Account :		308,58,20	82,00,00	390,58,20
		Total :		5166,65,29	82,00,00	5248,65,29
TOTAL						
		REVENUE ACCOUNT :		9917,21,48	17,55,00	9934,76,48
		CAPITAL ACCOUNT :		3527,99,99	105,00,00	3632,99,99
		TOTAL :		13445,21,47	122,55,00	13567,76,47

LIST OF FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022

(1)	(2)	SERVICE TO WHICH DEMAND RELATES	PAGE NO	AMOUNT OF SUPPLEMENTARY ESTIMATE		MOVED BY
				VOTED (TRS.)	CHARGED (TRS.)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>PART - III(DISASTER RESPONSE FUNDS)</b>						
1	42	Disaster Management				Shri Sudam Marndi
		<i>State Disaster Response Fund</i>	42/1 to 42/2	Revenue	1682,40,01	..
		<i>National Disaster Response Fund</i>	42/3 to 42/3	Revenue	1	..
		Total		Revenue	1682,40,02	..
					VOTED (TRS.)	CHARGED (TRS.)
						TOTAL (TRS.)
<b>DISASTER RESPONSE FUNDS</b>						
		<i>State Disaster Response Fund</i>				
		Revenue Account :			1682,40,01	.. 1682,40,01
		Capital Account :			..	..
		Total :			1682,40,01	.. 1682,40,01
		<i>National Disaster Response Fund</i>				
		Revenue Account :			1	.. 1
		Capital Account :			..	..
		Total :			1	.. 1
<b>TOTAL</b>						
		REVENUE ACCOUNT :			1682,40,02	.. 1682,40,02
		CAPITAL ACCOUNT :			..	..
		TOTAL :			1682,40,02	.. 1682,40,02

# LIST OF FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022

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SL NO	DEMAND NO	SERVICE TO WHICH DEMAND RELATES	PAGE NO	AMOUNT OF SUPPLEMENTARY ESTIMATE		MOVED BY
(1)	(2)	(3)	(4)	VOTED (TRS.)	CHARGED (TRS.)	(7)
<b>PART - IV (TRANSFERS FROM STATE)</b>						
1	13	Housing and Urban Development Department				Shri Pratap Jena
		<i>State Finance Commission Transfers to Local Bodies</i>	13/1 to 13/2	Revenue	1	..
2	17	Panchayati Raj and Drinking Water Department				Shri Pratap Jena
		<i>State Finance Commission Transfers to Local Bodies</i>	17/1 to 17/2	Revenue	5,96,81	..
				VOTED (TRS.)	CHARGED (TRS.)	TOTAL (TRS.)
<b>TRANSFERS FROM STATE</b>						
<i>State Finance Commission Transfers to Local Bodies</i>						
Revenue Account :				5,96,82	..	5,96,82
Capital Account :				..	..	..
Total :				5,96,82	..	5,96,82
<b>TOTAL</b>						
REVENUE ACCOUNT :				5,96,82	..	5,96,82
CAPITAL ACCOUNT :				..	..	..
TOTAL :				5,96,82	..	5,96,82

## LIST OF FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022

## ABSTRACT

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	VOTED (TRS.)	CHARGED (TRS.)	TOTAL (TRS.)
<b>1. ADMINISTRATIVE EXPENDITURE</b>			
<i>Establishment, Operations and Maintenance Expenditure</i>			
Revenue Account :	2047,57,24	10,51,17	2058,08,41
Capital Account :	518,91,59	..	518,91,59
Total :	2566,48,83	10,51,17	2577,00,00
<i>Debt Servicing Expenditure</i>			
Revenue Account :	..	2000,00,00	2000,00,00
Capital Account :	..	..	..
Total :	..	2000,00,00	2000,00,00
<b>Total</b>			
Revenue Account :	2047,57,24	2010,51,17	4058,08,41
Capital Account :	518,91,59	..	518,91,59
Total :	2566,48,83	2010,51,17	4577,00,00
<b>2. PROGRAMME EXPENDITURE</b>			
<i>State Sector Schemes</i>			
Revenue Account :	4995,62,99	17,55,00	5013,17,99
Capital Account :	3219,41,79	23,00,00	3242,41,79
Total :	8215,04,78	40,55,00	8255,59,78
<i>Central Sector Schemes</i>			
Revenue Account :	63,51,40	..	63,51,40
Capital Account :	..	..	..
Total :	63,51,40	..	63,51,40
<i>Centrally Sponsored Schemes</i>			
Revenue Account :	4858,07,09	..	4858,07,09
Capital Account :	308,58,20	82,00,00	390,58,20
Total :	5166,65,29	82,00,00	5248,65,29
<b>Total</b>			
Revenue Account :	9917,21,48	17,55,00	9934,76,48
Capital Account :	3527,99,99	105,00,00	3632,99,99
Total :	13445,21,47	122,55,00	13567,76,47
<b>3. DISASTER RESPONSE FUNDS</b>			
<i>State Disaster Response Fund</i>			
Revenue Account :	1682,40,01	..	1682,40,01
Capital Account :	..	..	..
Total :	1682,40,01	..	1682,40,01
<i>National Disaster Response Fund</i>			
Revenue Account :	1	..	1
Capital Account :	..	..	..
Total :	1	..	1
<b>Total</b>			
Revenue Account :	1682,40,02	..	1682,40,02
Capital Account :	..	..	..
Total :	1682,40,02	..	1682,40,02



## LIST OF FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022

## ABSTRACT

15

	VOTED (TRS.)	CHARGED (TRS.)	TOTAL (TRS.)
<b>4. TRANSFERS FROM STATE</b>			
<i>State Finance Commission Transfers to Local Bodies</i>			
Revenue Account :	5,96,82	..	5,96,82
Capital Account :	..	..	..
Total :	5,96,82	..	5,96,82
<b>Total</b>			
Revenue Account :	5,96,82	..	5,96,82
Capital Account :	..	..	..
Total :	5,96,82	..	5,96,82
<b>GRAND TOTAL</b>			
<b>REVENUE ACCOUNT :</b>	<b>13653,15,56</b>	<b>2028,06,17</b>	<b>15681,21,73</b>
<b>CAPITAL ACCOUNT :</b>	<b>4046,91,58</b>	<b>105,00,00</b>	<b>4151,91,58</b>
<b>GRAND TOTAL :</b>	<b>17700,07,14</b>	<b>2133,06,17</b>	<b>19833,13,31</b>

# **PART-I**

# **ADMINISTRATIVE EXPENDITURE**

## Home Department

## FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

## Home Department

## (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	258,06,84	..	258,06,84
CHARGED	4,77,07	..	4,77,07
<b>TOTAL</b>	<b>262,83,91</b>	<b>..</b>	<b>262,83,91</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	258,06,84	..	258,06,84
CHARGED	4,77,07	..	4,77,07
<b>TOTAL</b>	<b>262,83,91</b>	<b>..</b>	<b>262,83,91</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## ADMINISTRATIVE EXPENDITURE

*ESTABLISHMENT, OPERATIONS  
AND MAINTENANCE  
EXPENDITURE*2014 ADMINISTRATION OF  
JUSTICE

102 HIGH COURT

0632 High Court Establishment

01003 Salaries

855 Arrear Pay

Charged

4,96,80

1,32,86

Existing provision is  
inadequate to meet the  
requirement

156 Dearness Allowance

Charged

22,20,00

1,44,20

Existing provision is  
inadequate to meet the  
requirement516 Reimbursement of cost of  
Medicine

Charged

75,00

15,00

Existing provision is  
inadequate to meet the  
requirement**NET...****01003 Salaries****Charged****..****2,92,06**

08001 Office Expenses

154 Telephone Charges

Charged

7,35,18

3,82,51

Existing provision is  
inadequate to meet the  
requirement

506 Other Contingencies

Charged

4,20,00

7,58,04

Existing provision is  
inadequate to meet the  
requirement**NET...****08001 Office Expenses****Charged****..****11,40,55**78118 Upgradation of Computer  
Facilities

Charged

1,17,00

1,13,62

Existing provision is  
inadequate to meet the  
requirement

78012 Computer Consumables

Charged

41,87

3,66

Existing provision is  
inadequate to meet the  
requirement

33011 Spare and Services

Charged

70,00

16,35

Existing provision is  
inadequate to meet the  
requirement**NET...****0632 High Court Establishment****Charged****..****15,66,24**

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>GROSS.</b>				
<b>102 HIGH COURT</b>		<b>Charged</b>	<b>..</b>	<b>15,66,24</b>
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2014 ADMINISTRATION OF JUSTICE				
102 HIGH COURT				
0632 High Court Establishment				
01003 Salaries				
136 Pay				
	-10,89,17			
<b>TOTAL SAVINGS</b>		<b>Charged</b>	<b>..</b>	<b>-10,89,17</b>
<b>NET...</b>				
<b>102 HIGH COURT</b>		<b>Charged</b>	<b>..</b>	<b>4,77,07</b>
103 SPECIAL COURT				
2061 Establishment of Special Court				
01003 Salaries				
855 Arrear Pay		9,92	6,65	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,01,12	3,08	Existing provision is inadequate to meet the requirement
523 Other Allowances		3,72	81	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>			<b>..</b>	<b>10,54</b>
01004 Salaries for Consolidated Pay Posts		6,00	1,02	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
074 Electricity Dues		2,35	5	Existing provision is inadequate to meet the requirement
154 Telephone Charges		1,34	13	Existing provision is inadequate to meet the requirement
506 Other Contingencies		4,40	50	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>			<b>..</b>	<b>68</b>
<b>NET...</b>				
<b>2061 Establishment of Special Court</b>			<b>..</b>	<b>12,24</b>
3406 Special Court under POCSO Act (Fast Track Special Courts (FTSCs)				
01003 Salaries				

DEMAND NO 01  
Home Department  
2014/00/105

01/3

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
855	Arrear Pay	1,27,40	85,36	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	5,40,99	36,40	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003</b>	<b>Salaries</b>	<b>..</b>	<b>1,21,76</b>	
<b>NET...</b>				
<b>3406</b>	<b>Special Court under POCSO Act (Fast Track Special Courts (FTSCs))</b>	<b>..</b>	<b>1,21,76</b>	
<b>NET...</b>				
<b>103</b>	<b>SPECIAL COURT</b>	<b>..</b>	<b>1,34,00</b>	
105	CIVIL AND SESSION COURTS			
1270	Separation of Judiciary from Executive			
01003	Salaries			
855	Arrear Pay	8,70,08	5,82,95	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	42,78,65	2,26,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003</b>	<b>Salaries</b>	<b>..</b>	<b>8,08,95</b>	
08001	Office Expenses			
074	Electricity Dues	1,36,00	9,75	Existing provision is inadequate to meet the requirement
506	Other Contingencies	1,36,50	70,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001</b>	<b>Office Expenses</b>	<b>..</b>	<b>79,75</b>	
30001	Purchase of Motor Vehicles	1	20,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1270</b>	<b>Separation of Judiciary from Executive</b>	<b>..</b>	<b>9,08,70</b>	
<b>GROSS.</b>				
<b>105</b>	<b>CIVIL AND SESSION COURTS</b>	<b>..</b>	<b>9,08,70</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2014	ADMINISTRATION OF JUSTICE			
105	CIVIL AND SESSION COURTS			
1270	Separation of Judiciary from Executive			

## (Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
01003 Salaries				
136 Pay		-99,74		
<b>TOTAL SAVINGS</b>			<b>-99,74</b>	
<b>NET...</b>				
<b>105 CIVIL AND SESSION COURTS</b>		..	<b>8,08,96</b>	
114 LEGAL ADVISERS AND COUNSELS				
1126 Public Prosecutors				
01003 Salaries				
855 Arrear Pay		1,20,08	80,45	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		4,80,80	27,20	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1,07,65</b>	
08001 Office Expenses				
154 Telephone Charges		1,50	1,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>1,00</b>	
01004 Salaries for Consolidated Pay Posts		49,00	8,33	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1126 Public Prosecutors</b>		..	<b>1,16,98</b>	
<b>NET...</b>				
<b>114 LEGAL ADVISERS AND COUNSELS</b>		..	<b>1,16,98</b>	
800 OTHER EXPENDITURE				
0787 Judicial Academy				
01003 Salaries				
855 Arrear Pay		8,48	5,68	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		55,00	2,17	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>7,85</b>	
08001 Office Expenses				
154 Telephone Charges		5,00	2,51	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>2,51</b>	
<b>NET...</b>				
<b>0787 Judicial Academy</b>		..	<b>10,36</b>	
<b>GROSS.</b>				

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>800 OTHER EXPENDITURE</b>		..	<b>10,36</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2014 ADMINISTRATION OF JUSTICE				
800 OTHER EXPENDITURE				
0787 Judicial Academy				
08001 Office Expenses				
074 Electricity Dues				
	-2,50			
<b>TOTAL SAVINGS</b>			<b>-2,50</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>7,86</b>	
<b>NET...</b>				
<b>2014 ADMINISTRATION OF JUSTICE</b>		..	<b>10,67,80</b>	
		<b>Charged</b>	<b>..</b>	<b>4,77,07</b>
2015 ELECTIONS				
102 ELECTORAL OFFICERS				
0124 Chief Electoral Officer's Estt.				
01003 Salaries				
855 Arrear Pay		91,08	61,02	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,80,00	20,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>81,02</b>	
08001 Office Expenses				
074 Electricity Dues		10,00	3,05	Existing provision is inadequate to meet the requirement
154 Telephone Charges		5,00	1,00	Existing provision is inadequate to meet the requirement
397 Motor Vehicles		4,00	4,00	Existing provision is inadequate to meet the requirement
506 Other Contingencies		20,00	3,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>11,05</b>	
01004 Salaries for Consolidated Pay Posts		12,50	2,13	Existing provision is inadequate to meet the requirement
78012 Computer Consumables		70	50	Existing provision is inadequate to meet the requirement
33011 Spare and Services		15	20	Existing provision is inadequate to meet the requirement

## (Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
08001 Office Expenses				
943 Motor Vehicle - Hiring Charges		..	2,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>2,00</b>	
<b>NET...</b>				
<b>0124 Chief Electoral Officer's Estt.</b>		..	<b>96,90</b>	
<b>NET...</b>				
<b>102 ELECTORAL OFFICERS</b>		..	<b>96,90</b>	
104 CHARGES FOR CONDUCT OF JT.ELECTION OF LS&ST /UT LEG. ASSEMBLY				
0784 Joint Election				
13002 Charges for Conduct of Elections other than Police Arrangement		2,88,97	2,63,54	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0784 Joint Election</b>		..	<b>2,63,54</b>	
<b>NET...</b>				
<b>104 CHARGES FOR CONDUCT OF JT.ELECTION OF LS&amp;ST /UT LEG. ASSEMBLY</b>		..	<b>2,63,54</b>	
106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE/ U.T. LEGISLATURE				
0357 Election to State Legislature				
13005 Police Arrangement for conduct of Elections		1	25,10	Existing provision is inadequate to meet the requirement
13002 Charges for Conduct of Elections other than Police Arrangement		1	32,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0357 Election to State Legislature</b>		..	<b>57,10</b>	
<b>NET...</b>				
<b>106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE/ U.T. LEGISLATURE</b>		..	<b>57,10</b>	
<b>NET...</b>				
<b>2015 ELECTIONS</b>		..	<b>4,17,54</b>	
2052 SECRETARIAT-GENERAL SERVICES				
090 SECRETARIAT				
0640 Home Department				
01003 Salaries				
855 Arrear Pay		3,72,60	2,49,64	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		9,12,72	65,19	Existing provision is inadequate to meet the requirement



DEMAND NO 01  
Home Department  
2052/00/090

01/7

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>3,14,83</b>	
01004 Salaries for Consolidated Pay Posts	1,40,00	73,80	Existing provision is inadequate to meet the requirement
12006 Payment for Professional and Special Services	10,00	20,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0640 Home Department</b>	..	<b>4,08,63</b>	
<b>NET...</b>			
<b>090 SECRETARIAT</b>	..	<b>4,08,63</b>	
<b>NET...</b>			
<b>2052 SECRETARIAT-GENERAL SERVICES</b>	..	<b>4,08,63</b>	
2055 POLICE			
001 DIRECTION & ADMINISTRATION			
0534 General			
01003 Salaries			
855 Arrear Pay	2,36,96	1,58,76	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	8,77,50	62,68	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine	9,04	8,45	Towards RCM claim of Sri Narasingha Bhol (TRs.5,87) & Smt. Sanjukta Padhee (TRs.2,58)
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>2,29,89</b>	
01004 Salaries for Consolidated Pay Posts	50,00	8,50	Existing provision is inadequate to meet the requirement
20002 Other Charges			
543 Police Medal	30,00	40,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>20002 Other Charges</b>	..	<b>40,00</b>	
20023 Conduct of exam for SI of Police	..	4,75,45	Existing provision is inadequate to meet the requirement
20024 Conduct of exam for ASI (Communication)	..	1,16,96	Existing provision is inadequate to meet the requirement
20025 Conduct of exam for Constable (Communication)	..	75,61	Existing provision is inadequate to meet the requirement
20026 Conduct of exam for Constable	..	3,68,75	Existing provision is inadequate to meet the requirement
20027 Conduct of exam for Ministerial Services	..	4,42,50	Existing provision is inadequate to meet the

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
				requirement
<b>NET...</b>				
<b>0534 General</b>		..	<b>17,57,66</b>	
1712 Introduction of Commissionarate system in twin cities of Cuttack and Bhubaneswar				
01003 Salaries				
855 Arrear Pay		16,10,72	10,79,18	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		58,84,81	4,20,34	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>14,99,52</b>	
01004 Salaries for Consolidated Pay Posts		12,70,00	2,15,90	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
074 Electricity Dues		1,67,40	41,70	Existing provision is inadequate to meet the requirement
397 Motor Vehicles		7,60,20	3,50,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>3,91,70</b>	
78012 Computer Consumables		6,00	1,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1712 Introduction of Commissionarate system in twin cities of Cuttack and Bhubaneswar</b>		..	<b>21,08,12</b>	
0221 Court Van Charges				
01003 Salaries				
855 Arrear Pay		22,04	14,77	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		71,55	5,96	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>20,73</b>	
<b>NET...</b>				
<b>0221 Court Van Charges</b>		..	<b>20,73</b>	
<b>NET...</b>				
<b>001 DIRECTION &amp; ADMINISTRATION</b>		..	<b>38,86,51</b>	
003 EDUCATION & TRAINING				
1795 Training of Police Personnel				
01003 Salaries				

DEMAND NO 01  
Home Department  
2055/00/003

01/9

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
855	Arrear Pay	2,44,80	1,64,02	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	9,15,10	65,36	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
	<b>01003 Salaries</b>	<b>..</b>	<b>2,29,38</b>	
01004	Salaries for Consolidated Pay Posts	5,00	85	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
	<b>1795 Training of Police Personnel</b>	<b>..</b>	<b>2,30,23</b>	
<b>NET...</b>				
	<b>003 EDUCATION &amp; TRAINING</b>	<b>..</b>	<b>2,30,23</b>	
101	CRIMINAL INVESTIGATION AND VIGILANCE			
0534	General			
01003	Salaries			
855	Arrear Pay	6,70,64	4,49,33	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	23,21,62	1,65,83	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
	<b>01003 Salaries</b>	<b>..</b>	<b>6,15,16</b>	
01004	Salaries for Consolidated Pay Posts	23,80	15,04	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
	<b>0534 General</b>	<b>..</b>	<b>6,30,20</b>	
<b>GROSS.</b>				
	<b>101 CRIMINAL INVESTIGATION AND VIGILANCE</b>	<b>..</b>	<b>6,30,20</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2055	POLICE			
104	SPECIAL POLICE			
1327	Special Police Organisation			
01003	Salaries			
136	Pay			
		-10,99		
<b>TOTAL SAVINGS</b>			<b>-10,99</b>	
<b>NET...</b>				
	<b>101 CRIMINAL INVESTIGATION AND VIGILANCE</b>	<b>..</b>	<b>6,19,21</b>	
104	SPECIAL POLICE			
1327	Special Police Organisation			

01/10

DEMAND NO 01  
Home Department  
2055/00/104

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
01003 Salaries			
855 Arrear Pay	37,29,84	24,98,99	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	136,69,59	9,76,40	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>34,75,39</b>	
01004 Salaries for Consolidated Pay Posts	46,35,00	7,87,95	Existing provision is inadequate to meet the requirement
32004 Equipments	50,00	39,00	Fund is required to meet the expenditure
<b>NET...</b>			
<b>1327 Special Police Organisation</b>	<b>..</b>	<b>43,02,34</b>	
0683 India Reserve Batalion			
01003 Salaries			
136 Pay	215,63,67	94,77	Existing provision is inadequate to meet the requirement
855 Arrear Pay	15,52,76	10,40,35	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	60,37,83	4,31,27	Existing provision is inadequate to meet the requirement
523 Other Allowances	30,05,82	50,00	Fund is required to meet the expenditure
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>16,16,39</b>	
01004 Salaries for Consolidated Pay Posts	18,50,00	3,78,82	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0683 India Reserve Batalion</b>	<b>..</b>	<b>19,95,21</b>	
<b>GROSS.</b>			
<b>104 SPECIAL POLICE</b>	<b>..</b>	<b>62,97,55</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>			
2055 POLICE			
104 SPECIAL POLICE			
1327 Special Police Organisation			
01003 Salaries			
136 Pay			
	-2,09,08		
<b>TOTAL SAVINGS</b>		<b>-2,09,08</b>	
<b>NET...</b>			
<b>104 SPECIAL POLICE</b>	<b>..</b>	<b>60,88,47</b>	
107 INDUSTRIAL SECURITY FORCE			

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
3085 Odisha Industrial Security Force				
01003 Salaries				
136 Pay		13,08,10	27,29	Existing provision is inadequate to meet the requirement
855 Arrear Pay		29,40	19,70	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		3,66,27	26,16	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>73,15</b>	
01004 Salaries for Consolidated Pay Posts		20,00,00	3,40,00	Existing provision is inadequate to meet the requirement
06001 Travel Expenses		20,00	14,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>3085 Odisha Industrial Security Force</b>		<b>..</b>	<b>4,27,15</b>	
<b>GROSS.</b>				
<b>107 INDUSTRIAL SECURITY FORCE</b>		<b>..</b>	<b>4,27,15</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2055 POLICE				
104 SPECIAL POLICE				
1327 Special Police Organisation				
01003 Salaries				
136 Pay				
	-27,29			
<b>TOTAL SAVINGS</b>			<b>-27,29</b>	
<b>NET...</b>				
<b>107 INDUSTRIAL SECURITY FORCE</b>		<b>..</b>	<b>3,99,86</b>	
109 DISTRICT POLICE				
0321 District Organisation				
01003 Salaries				
855 Arrear Pay		86,68,92	58,08,18	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		324,22,28	23,15,88	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>81,24,06</b>	
01004 Salaries for Consolidated Pay Posts		46,20,00	7,85,40	Existing provision is inadequate to meet the requirement
08001 Office Expenses				

01/12

DEMAND NO 01

Home Department

2055/00/109

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
506 Other Contingencies		17,49,42	1,27,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>1,27,00</b>	
21017 Maintenance and Repair of boat		3,74,16	3,26,46	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0321 District Organisation</b>		..	<b>93,62,92</b>	
0639 Hirakud Security Force				
01003 Salaries				
855 Arrear Pay		1	1	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1</b>	
<b>NET...</b>				
<b>0639 Hirakud Security Force</b>		..	<b>1</b>	
0841 Machhkund Security Force				
01003 Salaries				
136 Pay		63,65	5,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay		4,68	3,14	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		17,82	1,27	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>9,41</b>	
<b>NET...</b>				
<b>0841 Machhkund Security Force</b>		..	<b>9,41</b>	
2254 Implementation of Odisha Marine Regulation Act in the State				
01003 Salaries				
855 Arrear Pay		6,52	4,37	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		25,03	1,79	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>6,16</b>	
<b>NET...</b>				
<b>2254 Implementation of Odisha Marine Regulation Act in the State</b>		..	<b>6,16</b>	
3086 Investigation Units for Crime Against Women (IUCAW)				
01003 Salaries				

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
136 Pay		7,69,67	99,81	Existing provision is inadequate to meet the requirement
855 Arrear Pay		25,28	16,94	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,15,50	15,39	Existing provision is inadequate to meet the requirement
523 Other Allowances		26,00	2,47	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1,34,61</b>	
<b>NET...</b>				
<b>3086 Investigation Units for Crime Against Women (UCAW)</b>		..	<b>1,34,61</b>	
<b>GROSS.</b>				
<b>109 DISTRICT POLICE</b>		..	<b>95,13,11</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2055 POLICE				
104 SPECIAL POLICE				
1327 Special Police Organisation				
01003 Salaries				
136 Pay				
	-1,07,28			
<b>TOTAL SAVINGS</b>			<b>-1,07,28</b>	
<b>NET...</b>				
<b>109 DISTRICT POLICE</b>		..	<b>94,05,83</b>	
110 VILLAGE POLICE				
1796 Village Police Establishment				
01003 Salaries				
855 Arrear Pay		33,56	22,49	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,30,91	9,35	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>31,84</b>	
<b>NET...</b>				
<b>1796 Village Police Establishment</b>		..	<b>31,84</b>	
<b>NET...</b>				
<b>110 VILLAGE POLICE</b>		..	<b>31,84</b>	
111 RAILWAY POLICE				
1797 Railway Police Establishment				
01003 Salaries				

01/14

DEMAND NO 01  
Home Department  
2055/00/111

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
855 Arrear Pay		2,82,24	1,89,10	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		10,40,26	74,30	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>2,63,40</b>	
01004 Salaries for Consolidated Pay Posts		99,58	16,93	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
154 Telephone Charges		3,44	45	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		<b>..</b>	<b>45</b>	
<b>NET...</b>				
<b>1797 Railway Police Establishment</b>		<b>..</b>	<b>2,80,78</b>	
<b>NET...</b>				
<b>111 RAILWAY POLICE</b>		<b>..</b>	<b>2,80,78</b>	
113 WELFARE OF POLICE PERSONNEL				
1065 Police Hospital				
01003 Salaries				
855 Arrear Pay		52,68	35,30	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,70,16	12,15	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>47,45</b>	
01004 Salaries for Consolidated Pay Posts		11,60	1,97	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1065 Police Hospital</b>		<b>..</b>	<b>49,42</b>	
<b>NET...</b>				
<b>113 WELFARE OF POLICE PERSONNEL</b>		<b>..</b>	<b>49,42</b>	
114 WIRELESS AND COMPUTERS				
1573 Wireless & Computer				
01003 Salaries				
855 Arrear Pay		3,49,95	2,34,47	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		12,78,19	91,30	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>3,25,77</b>	
01004 Salaries for Consolidated Pay		5,21	89	Existing provision is



(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
Posts				inadequate to meet the requirement
<b>NET...</b>				
<b>1573 Wireless &amp; Computer</b>		..	<b>3,26,66</b>	
<b>NET...</b>				
<b>114 WIRELESS AND COMPUTERS</b>		..	<b>3,26,66</b>	
116 FORENSIC SCIENCE				
0511 Forensic Science				
01003 Salaries				
855 Arrear Pay		63,00	42,21	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,00,93	14,35	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine		3,06	8,40	Towards RCM claim of Smt. Sibani Sinha W/o-Sri Muralidhar Nayak
523 Other Allowances		10,37	2,41	Fund is required to meet the expenditure
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>67,37</b>	
01004 Salaries for Consolidated Pay Posts		68,61	11,66	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
154 Telephone Charges		1,22	1,00	Existing provision is inadequate to meet the requirement
397 Motor Vehicles		6,18	1,00	Existing provision is inadequate to meet the requirement
506 Other Contingencies		90,00	10,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>12,00</b>	
<b>NET...</b>				
<b>0511 Forensic Science</b>		..	<b>91,03</b>	
<b>GROSS.</b>				
<b>116 FORENSIC SCIENCE</b>		..	<b>91,03</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2055 POLICE				
104 SPECIAL POLICE				
1327 Special Police Organisation				
01003 Salaries				
136 Pay				
		-2,41		
<b>TOTAL SAVINGS</b>			<b>-2,41</b>	
<b>NET...</b>				

01/16

DEMAND NO 01  
Home Department  
2056/00/001

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>116 FORENSIC SCIENCE</b>		..	<b>88,62</b>	
<b>NET...</b>				
<b>2055 POLICE</b>		..	<b>214,07,43</b>	
2056 JAILS				
001 DIRECTION AND ADMINISTRATION				
0618 Headquarters Organisation				
01003 Salaries				
855 Arrear Pay		54,96	36,82	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,68,00	12,00	Existing provision is inadequate to meet the requirement
523 Other Allowances		1,00	20	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>49,02</b>	
<b>NET...</b>				
<b>0618 Headquarters Organisation</b>		..	<b>49,02</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>49,02</b>	
101 JAILS				
0304 District and Special Jails				
01003 Salaries				
855 Arrear Pay		3,31,20	2,21,90	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		9,80,00	70,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>2,91,90</b>	
01004 Salaries for Consolidated Pay Posts		3,27	56	Existing provision is inadequate to meet the requirement
12006 Payment for Professional and Special Services		3,00	20	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
506 Other Contingencies		60,00	15,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>15,00</b>	
78490 Prisoners Utility Charges		1,60,00	10,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0304 District and Special Jails</b>		..	<b>3,17,66</b>	
1402 Subsidiary Jails				
01003 Salaries				

DEMAND NO 01  
Home Department  
2056/00/101

01/17

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
855 Arrear Pay	3,24,44	2,17,37	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	10,36,00	74,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>2,91,37</b>	
01004 Salaries for Consolidated Pay Posts	15,00	2,55	Existing provision is inadequate to meet the requirement
78490 Prisoners Utility Charges	1,60,00	10,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>1402 Subsidiary Jails</b>	..	<b>3,03,92</b>	
<b>NET...</b>			
<b>101 JAILS</b>	..	<b>6,21,58</b>	
102 JAIL MANUFACTURES			
0304 District and Special Jails			
01003 Salaries			
855 Arrear Pay	10,52	7,05	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	35,56	2,54	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>9,59</b>	
<b>NET...</b>			
<b>0304 District and Special Jails</b>	..	<b>9,59</b>	
1402 Subsidiary Jails			
01003 Salaries			
855 Arrear Pay	84	56	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>56</b>	
<b>NET...</b>			
<b>1402 Subsidiary Jails</b>	..	<b>56</b>	
<b>NET...</b>			
<b>102 JAIL MANUFACTURES</b>	..	<b>10,15</b>	
800 OTHER EXPENDITURE			
1485 Training of Jail and Correctional Staff			
01003 Salaries			
855 Arrear Pay	8,28	5,55	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	28,00	2,00	Existing provision is inadequate to meet the requirement

01/18

DEMAND NO 01  
Home Department  
2056/00/800

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
523 Other Allowances	1,25	65	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>8,20</b>	
08001 Office Expenses			
154 Telephone Charges	21	11,54	Fund is required to meet the expenditure
<b>NET...</b>			
<b>08001 Office Expenses</b>	..	<b>11,54</b>	
<b>NET...</b>			
<b>1485 Training of Jail and Correctional Staff</b>	..	<b>19,74</b>	
<b>NET...</b>			
<b>800 OTHER EXPENDITURE</b>	..	<b>19,74</b>	
<b>NET...</b>			
<b>2056 JAILS</b>	..	<b>7,00,49</b>	
2062 VIGILANCE			
105 OTHER VIGILANCE AGENCIES			
2301 Police Complaint Authority			
01003 Salaries			
855 Arrear Pay	88	59	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>59</b>	
<b>NET...</b>			
<b>2301 Police Complaint Authority</b>	..	<b>59</b>	
<b>NET...</b>			
<b>105 OTHER VIGILANCE AGENCIES</b>	..	<b>59</b>	
<b>NET...</b>			
<b>2062 VIGILANCE</b>	..	<b>59</b>	
2070 OTHER ADMINISTRATIVE SERVICES			
003 TRAINING			
1265 Secretariat Training Institute			
01003 Salaries			
855 Arrear Pay	2,84	1,90	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	7,00	50	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>2,40</b>	
<b>NET...</b>			
<b>1265 Secretariat Training Institute</b>	..	<b>2,40</b>	
1280 Shorthand and Typewriting Institute			
01003 Salaries			

DEMAND NO 01  
Home Department  
2070/00/003

01/19

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
855 Arrear Pay	3,48	2,33	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	6,25	45	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>2,78</b>	
01004 Salaries for Consolidated Pay Posts	2,00	34	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>1280 Shorthand and Typewriting Institute</b>	<b>..</b>	<b>3,12</b>	
<b>NET...</b>			
<b>003 TRAINING</b>	<b>..</b>	<b>5,52</b>	
105 SPECIAL COMMISSION OF ENQUIRY			
2908 Commission of Inquiry			
01003 Salaries			
855 Arrear Pay	84	56	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	15,40	1,10	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>1,66</b>	
01004 Salaries for Consolidated Pay Posts	56,00	9,52	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>2908 Commission of Inquiry</b>	<b>..</b>	<b>11,18</b>	
2890 Inquiry into unauthorized collection of public deposits.			
01003 Salaries			
855 Arrear Pay	1,64	1,10	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>1,10</b>	
<b>NET...</b>			
<b>2890 Inquiry into unauthorized collection of public deposits.</b>	<b>..</b>	<b>1,10</b>	
<b>NET...</b>			
<b>105 SPECIAL COMMISSION OF ENQUIRY</b>	<b>..</b>	<b>12,28</b>	
106 CIVIL DEFENCE			
1358 State Organisation			
01003 Salaries			
855 Arrear Pay	72	48	Existing provision is inadequate to meet the requirement

01/20

DEMAND NO 01  
Home Department  
2070/00/106

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
156 Dearness Allowance		1,60	14	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>62</b>	
<b>NET...</b>				
<b>1358 State Organisation</b>		..	<b>62</b>	
0321 District Organisation				
01003 Salaries				
855 Arrear Pay		8,48	5,68	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		22,40	1,60	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>7,28</b>	
01004 Salaries for Consolidated Pay Posts		1,50	31	Existing provision is inadequate to meet the requirement
09001 Rent, Rates & Taxes		50	10	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0321 District Organisation</b>		..	<b>7,69</b>	
2909 Directorate of Civil Defence				
01003 Salaries				
855 Arrear Pay		88	2,59	Existing provision is inadequate to meet the requirement
136 Pay		12,90	6,54	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		3,51	51	Existing provision is inadequate to meet the requirement
523 Other Allowances		24	1,40	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>11,04</b>	
06001 Travel Expenses		10	10	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
074 Electricity Dues		..	70	Existing provision is inadequate to meet the requirement
397 Motor Vehicles		1,20	50	Existing provision is inadequate to meet the requirement
506 Other Contingencies		1,00	1,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				

DEMAND NO 01  
Home Department  
2070/00/106

01/21

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>08001 Office Expenses</b>	..	<b>2,20</b>	
78012 Computer Consumables	5	5	Fund is required to meet the expenditure
33011 Spare and Services	1	20	Existing provision is inadequate to meet the requirement
01004 Salaries for Consolidated Pay Posts	..	78	Fund is required to meet the expenditure
<b>NET...</b>			
<b>2909 Directorate of Civil Defence</b>	..	<b>14,37</b>	
<b>NET...</b>			
<b>106 CIVIL DEFENCE</b>	..	<b>22,68</b>	
107 HOME GAURDS			
0643 Home Guard			
01003 Salaries			
855 Arrear Pay	1,24,20	83,21	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	4,34,00	31,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>1,14,21</b>	
01004 Salaries for Consolidated Pay Posts	1	53	Fund is required to meet the expenditure
<b>NET...</b>			
<b>0643 Home Guard</b>	..	<b>1,14,74</b>	
<b>NET...</b>			
<b>107 HOME GAURDS</b>	..	<b>1,14,74</b>	
108 FIRE PROTECTION AND CONTROL			
1117 Protection and Control			
01003 Salaries			
855 Arrear Pay	11,77,52	7,88,94	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	40,88,00	2,92,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>10,80,94</b>	
01004 Salaries for Consolidated Pay Posts	12,50,00	2,12,50	Existing provision is inadequate to meet the requirement
08001 Office Expenses			
154 Telephone Charges	14,00	2,00	Existing provision is inadequate to meet the requirement
397 Motor Vehicles	7,00,00	1,50,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>08001 Office Expenses</b>	..	<b>1,52,00</b>	

01/22

DEMAND NO 01  
Home Department  
2070/00/108

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>NET...</b>			
<b>1117 Protection and Control</b>	..	<b>14,45,44</b>	
1472 Training			
01003 Salaries			
855 Arrear Pay	19,04	12,76	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	56,00	4,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>16,76</b>	
01004 Salaries for Consolidated Pay Posts	3,50	60	Existing provision is inadequate to meet the requirement
06001 Travel Expenses	59	10	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>1472 Training</b>	..	<b>17,46</b>	
<b>GROSS.</b>			
<b>108 FIRE PROTECTION AND CONTROL</b>	..	<b>14,62,90</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>			
2070 OTHER ADMINISTRATIVE SERVICES			
108 FIRE PROTECTION AND CONTROL			
1117 Protection and Control			
08001 Office Expenses			
074 Electricity Dues			
	-20,00		
<b>TOTAL SAVINGS</b>		<b>-20,00</b>	
<b>NET...</b>			
<b>108 FIRE PROTECTION AND CONTROL</b>	..	<b>14,42,90</b>	
115 GUEST HOUSE, GOVERNMENT HOSTELS ETC.			
1346 State Guest House			
01003 Salaries			
855 Arrear Pay	41,40	27,74	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	1,49,97	10,71	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>38,45</b>	
08001 Office Expenses			



DEMAND NO 01  
Home Department  
2070/00/115

01/23

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
506 Other Contingencies	70,00	20,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>08001 Office Expenses</b>	<b>..</b>	<b>20,00</b>	
<b>NET...</b>			
<b>1346 State Guest House</b>	<b>..</b>	<b>58,45</b>	
1526 Utkal Bhawan, Kolkata			
01003 Salaries			
855 Arrear Pay	10,76	7,21	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	20,44	1,46	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>8,67</b>	
01004 Salaries for Consolidated Pay Posts	1,56	27	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>1526 Utkal Bhawan, Kolkata</b>	<b>..</b>	<b>8,94</b>	
1000 Odisha Bhawan, New Delhi			
01003 Salaries			
855 Arrear Pay	25,36	16,99	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	93,87	6,71	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>23,70</b>	
01004 Salaries for Consolidated Pay Posts	9,00	1,53	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>1000 Odisha Bhawan, New Delhi</b>	<b>..</b>	<b>25,23</b>	
2710 Odisha Niwas-II, Dwarika, New Delhi			
01003 Salaries			
855 Arrear Pay	2,08	1,39	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	5,77	41	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>1,80</b>	
<b>NET...</b>			
<b>2710 Odisha Niwas-II, Dwarika, New Delhi</b>	<b>..</b>	<b>1,80</b>	
1920 Odisha Bhawan, Vashi, Navi Mumbai			
01003 Salaries			

01/24

DEMAND NO 01  
Home Department  
2070/00/115

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
855 Arrear Pay		2,08	1,39	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		8,96	64	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>2,03</b>	
08001 Office Expenses				
506 Other Contingencies		40,00	10,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>10,00</b>	
01004 Salaries for Consolidated Pay Posts		6,00	1,02	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1920 Odisha Bhawan, Vashi, Navi Mumbai</b>		..	<b>13,05</b>	
3278 Odisha Bhawan Chennai				
01003 Salaries				
855 Arrear Pay		2,40	1,61	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		6,72	48	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>2,09</b>	
<b>NET...</b>				
<b>3278 Odisha Bhawan Chennai</b>		..	<b>2,09</b>	
<b>NET...</b>				
<b>115 GUEST HOUSE, GOVERNMENT HOSTELS ETC.</b>		..	<b>1,09,56</b>	
800 OTHER EXPENDITURE				
0817 Liaison Commissioner Establishment at New Delhi				
01003 Salaries				
855 Arrear Pay		24,84	16,64	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		89,40	6,39	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>23,03</b>	
01004 Salaries for Consolidated Pay Posts		5,00	85	Existing provision is inadequate to meet the requirement
78118 Upgradation of Computer Facilities		3,00	1,00	Fund is required to meet the expenditure
12001 Consulting Charges		6,00	50	Fund is required to meet the

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
				expenditure
<b>NET...</b>				
<b>0817 Liaison Commissioner Establishment at New Delhi</b>		..	<b>25,38</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>25,38</b>	
<b>NET...</b>				
<b>2070 OTHER ADMINISTRATIVE SERVICES</b>		..	<b>17,33,06</b>	
2235 SOCIAL SECURITY AND WELFARE				
02 SOCIAL WELFARE				
106 CORRECTIONAL SERVICES				
0025 Aftercare Homes, Shelters and Service etc.				
01003 Salaries				
855 Arrear Pay		1,24	83	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		4,20	30	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1,13</b>	
<b>NET...</b>				
<b>0025 Aftercare Homes, Shelters and Service etc.</b>		..	<b>1,13</b>	
1104 Probation Service				
01003 Salaries				
855 Arrear Pay		20,44	13,69	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		65,80	4,70	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>18,39</b>	
<b>NET...</b>				
<b>1104 Probation Service</b>		..	<b>18,39</b>	
1102 Prison Welfare Services				
01003 Salaries				
855 Arrear Pay		14,88	9,97	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		42,00	3,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>12,97</b>	
<b>NET...</b>				
<b>1102 Prison Welfare Services</b>		..	<b>12,97</b>	
0116 Central Correctional Homes				
01003 Salaries				

01/26

DEMAND NO 01  
Home Department  
2235/02/106

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
855 Arrear Pay		3,64	2,44	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		10,08	72	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>3,16</b>	
<b>NET...</b>				
<b>0116 Central Correctional Homes</b>		..	<b>3,16</b>	
1103 Probation Hostel, Angul				
01003 Salaries				
855 Arrear Pay		3,16	2,12	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		7,00	50	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>2,62</b>	
<b>NET...</b>				
<b>1103 Probation Hostel, Angul</b>		..	<b>2,62</b>	
0617 Head Quarter Establishment				
01003 Salaries				
136 Pay		41,20	7,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay		3,84	2,57	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		11,54	2,78	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>12,35</b>	
<b>NET...</b>				
<b>0617 Head Quarter Establishment</b>		..	<b>12,35</b>	
<b>NET...</b>				
<b>106 CORRECTIONAL SERVICES</b>		..	<b>50,62</b>	
<b>NET...</b>				
<b>02 SOCIAL WELFARE</b>		..	<b>50,62</b>	
60 OTHER SOCIAL SECURITY & WELFARE PROGRAMMES				
800 OTHER EXPENDITURE				
1600 Zilla Sainik Board				
01003 Salaries				
855 Arrear Pay		6,68	4,48	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		3,92	28	Existing provision is inadequate to meet the requirement

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>4,76</b>	
01004 Salaries for Consolidated Pay Posts		21,00	3,57	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
943 Motor Vehicle - Hiring Charges		1	20	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>20</b>	
<b>NET...</b>				
<b>1600 Zilla Sainik Board</b>		..	<b>8,53</b>	
1157 Rajya Sainik Board				
01003 Salaries				
855 Arrear Pay		2,24	1,50	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		4,46	32	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1,82</b>	
08001 Office Expenses				
506 Other Contingencies		1,10	30	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>30</b>	
01004 Salaries for Consolidated Pay Posts		2,15	4,57	Existing provision is inadequate to meet the requirement
09001 Rent, Rates & Taxes		5,05	5,46	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1157 Rajya Sainik Board</b>		..	<b>12,15</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>20,68</b>	
<b>NET...</b>				
<b>60 OTHER SOCIAL SECURITY &amp; WELFARE PROGRAMMES</b>		..	<b>20,68</b>	
<b>NET...</b>				
<b>2235 SOCIAL SECURITY AND WELFARE</b>		..	<b>71,30</b>	
<b>NET...</b>				
<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>		..	<b>258,06,84</b>	
<b>Charged</b>		..	<b>4,77,07</b>	
<b>NET...</b>				

01/28

DEMAND NO 01

Home Department

2235/60/800

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>ADMINISTRATIVE EXPENDITURE</b>			..	<b>258,06,84</b>
		<b>Charged</b>	..	<b>4,77,07</b>
<b>NET...</b>				
<b>01 DEMAND NO</b>			..	<b>258,06,84</b>
		<b>Charged</b>	..	<b>4,77,07</b>

General Administration and Public Grievance Department  
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
 General Administration and Public Grievance Department  
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	14,70,58	..	14,70,58
CHARGED	2,15,11	..	2,15,11
<b>TOTAL</b>	<b>16,85,69</b>	<b>..</b>	<b>16,85,69</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	14,70,58	..	14,70,58
CHARGED	2,15,11	..	2,15,11
<b>TOTAL</b>	<b>16,85,69</b>	<b>..</b>	<b>16,85,69</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

ADMINISTRATIVE EXPENDITURE

*ESTABLISHMENT, OPERATIONS  
AND MAINTENANCE  
EXPENDITURE*

2014 ADMINISTRATION OF  
JUSTICE

116 STATE ADMINISTRATIVE  
TRIBUNAL

0424 Establishment of State  
Administrative Tribunal

01003 Salaries

855 Arrear Pay	55,40	37,12	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	1,45,60	10,40	Existing provision is inadequate to meet the requirement

NET...

**01003 Salaries** .. **47,52**

01004 Salaries for Consolidated Pay Posts	11,00	1,87	Existing provision is inadequate to meet the requirement
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NET...

**0424 Establishment of State Administrative Tribunal** .. **49,39**

NET...

**116 STATE ADMINISTRATIVE TRIBUNAL** .. **49,39**

NET...

**2014 ADMINISTRATION OF JUSTICE** .. **49,39**

2051 PUBLIC SERVICE  
COMMISSION

102 STATE PUBLIC SERVICE  
COMMISSION

0425 Establishment of State Public  
Service Commission

01003 Salaries

## General Administration and Public Grievance Department

2051/00/102

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
136 Pay	Charged	5,53,69	56,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay	Charged	44,84	30,04	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	Charged	1,23,77	11,07	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>	<b>Charged</b>	<b>..</b>	<b>97,11</b>	
08001 Office Expenses				
074 Electricity Dues	Charged	6,00	1,00	Existing provision is inadequate to meet the requirement
149 Water Charges	Charged	24	6	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>	<b>Charged</b>	<b>..</b>	<b>1,06</b>	
<b>NET...</b>				
<b>0425 Establishment of State Public Service Commission</b>	<b>Charged</b>	<b>..</b>	<b>98,17</b>	
<b>NET...</b>				
<b>102 STATE PUBLIC SERVICE COMMISSION</b>	<b>Charged</b>	<b>..</b>	<b>98,17</b>	
103 STAFF SELECTION COMMISSION				
0423 Establishment of Staff Selection Commission				
01003 Salaries				
855 Arrear Pay		19,12	12,81	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		66,56	4,93	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>17,74</b>	
08001 Office Expenses				
943 Motor Vehicle - Hiring Charges		5,00	3,07	Existing provision is inadequate to meet the requirement
506 Other Contingencies		20,67	6,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		<b>..</b>	<b>9,07</b>	
20015 Conduct of Examination		5,00,00	1,60,27	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0423 Establishment of Staff Selection Commission</b>		<b>..</b>	<b>1,87,08</b>	
2772 Establishment of Sub-ordinate				



## General Administration and Public Grievance Department

2051/00/103

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
Staff Selection Commission				
01003 Salaries				
855 Arrear Pay		9,92	7,15	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		42,32	3,11	Existing provision is inadequate to meet the requirement
403 House Rent Allowance		3,00	30	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>10,56</b>	
01004 Salaries for Consolidated Pay Posts		7,90	3,88	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
397 Motor Vehicles		4,20	1,02	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		<b>..</b>	<b>1,02</b>	
20015 Conduct of Examination		5,47,50	5,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2772 Establishment of Sub-ordinate Staff Selection Commission</b>		<b>..</b>	<b>5,15,46</b>	
0423 Establishment of Staff Selection Commission				
78431 Engagement of professional consultants		5,36	90	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0423 Establishment of Staff Selection Commission</b>		<b>..</b>	<b>90</b>	
<b>NET...</b>				
<b>103 STAFF SELECTION COMMISSION</b>		<b>..</b>	<b>7,03,44</b>	
<b>NET...</b>				
<b>2051 PUBLIC SERVICE COMMISSION</b>		<b>..</b>	<b>7,03,44</b>	
<b>Charged</b>		<b>..</b>	<b>98,17</b>	
2052 SECRETARIAT-GENERAL SERVICES				
090 SECRETARIAT				
0535 General Administration Department				
01003 Salaries				
136 Pay		18,71,18	1,94	Existing provision is inadequate to meet the requirement

## General Administration and Public Grievance Department

2052/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
855 Arrear Pay		1,49,04	99,86	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		5,23,93	37,42	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine		9,80	14,00	Payment of RCM claims of Sri Sampad Kumar Mishra OFS (SS) Ex FA-cum-Special Secretary, GA & PG Department.
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1,53,22</b>	
01004 Salaries for Consolidated Pay Posts		70,00	26,10	Existing provision is inadequate to meet the requirement
78118 Upgradation of Computer Facilities		25,00	5,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0535 General Administration Department</b>		..	<b>1,84,32</b>	
0536 General Administration Department (Vigilance)				
01003 Salaries				
136 Pay		1,07,59	16,85	Existing provision is inadequate to meet the requirement
855 Arrear Pay		6,64	4,45	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		30,13	2,15	Existing provision is inadequate to meet the requirement
523 Other Allowances		7,50	1,14	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>24,59</b>	
<b>NET...</b>				
<b>0536 General Administration Department (Vigilance)</b>		..	<b>24,59</b>	
0108 Caretaker Establishment				
01003 Salaries				
855 Arrear Pay		23,20	15,54	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		57,72	4,18	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>19,72</b>	
08001 Office Expenses				

## General Administration and Public Grievance Department

2059/01/053

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
506 Other Contingencies		2,20,00	50,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>50,00</b>	
<b>NET...</b>				
<b>0108 Caretaker Establishment</b>		..	<b>69,72</b>	
<b>NET...</b>				
<b>090 SECRETARIAT</b>		..	<b>2,78,63</b>	
<b>NET...</b>				
<b>2052 SECRETARIAT-GENERAL SERVICES</b>		..	<b>2,78,63</b>	
2059 PUBLIC WORKS				
01 OFFICE BUILDINGS				
053 MAINTENANCE AND REPAIRS				
2448 Maintenance of Non-Residential Buildings				
21033 Maintenance Works		34,67,00	10,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2448 Maintenance of Non-Residential Buildings</b>		..	<b>10,00</b>	
<b>NET...</b>				
<b>053 MAINTENANCE AND REPAIRS</b>		..	<b>10,00</b>	
<b>NET...</b>				
<b>01 OFFICE BUILDINGS</b>		..	<b>10,00</b>	
<b>NET...</b>				
<b>2059 PUBLIC WORKS</b>		..	<b>10,00</b>	
2062 VIGILANCE				
003 TRAINING				
3488 State Vigilance Academy				
02007 Consolidated Pay for Contractual appointees		23,42	16,23	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>3488 State Vigilance Academy</b>		..	<b>16,23</b>	
<b>NET...</b>				
<b>003 TRAINING</b>		..	<b>16,23</b>	
103 LOKAYUKTA / UP-LOKAYUKTA				
3353 Lokayukta-office Establishment				
01003 Salaries				
136 Pay	Charged	3,06,09	52,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay	Charged	7,00	4,69	Existing provision is inadequate to meet the requirement

## General Administration and Public Grievance Department

2062/00/103

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)	
156	Dearness Allowance	Charged	1,50,61	6,12	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	Charged	8,00	20,00	Outside state treatment cost of spouse of Honorable Chairperson and medical expenditure of Honorable Chairperson and Honorable Members and staff
523	Other Allowances	Charged	18,04	50	Existing provision is inadequate to meet the requirement
<b>NET...</b>					
<b>01003</b>	<b>Salaries</b>	<b>Charged</b>	<b>..</b>	<b>83,31</b>	
02007	Consolidated Pay for Contractual appointees	Charged	45,35	8,41	Existing provision is inadequate to meet the requirement
06001	Travel Expenses	Charged	3,00	31	Existing provision is inadequate to meet the requirement
07001	Leave Travel Concession	Charged	1	4,50	Existing provision is inadequate to meet the requirement
08001	Office Expenses				
074	Electricity Dues	Charged	10,20	30	Existing provision is inadequate to meet the requirement
154	Telephone Charges	Charged	9,15	65	Existing provision is inadequate to meet the requirement
397	Motor Vehicles	Charged	9,98	10,24	Existing provision is inadequate to meet the requirement
943	Motor Vehicle - Hiring Charges	Charged	30,00	2,22	Existing provision is inadequate to meet the requirement
506	Other Contingencies	Charged	60,00	7,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>					
<b>08001</b>	<b>Office Expenses</b>	<b>Charged</b>	<b>..</b>	<b>20,41</b>	
<b>NET...</b>					
<b>3353</b>	<b>Lokayukta-office Establishment</b>	<b>Charged</b>	<b>..</b>	<b>1,16,94</b>	
<b>NET...</b>					
<b>103</b>	<b>LOKAYUKTA / UP-LOKAYUKTA</b>	<b>Charged</b>	<b>..</b>	<b>1,16,94</b>	
105	OTHER VIGILANCE AGENCIES				
0308	District Establishment				
01003	Salaries				
855	Arrear Pay		3,56,88	2,39,11	Existing provision is inadequate to meet the requirement

General Administration and Public Grievance Department  
2062/00/105

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
156 Dearness Allowance	12,98,68	92,76	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>3,31,87</b>	
02007 Consolidated Pay for Contractual appointees	1,59,99	27,20	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0308 District Establishment</b>	..	<b>3,59,07</b>	
<b>NET...</b>			
<b>105 OTHER VIGILANCE AGENCIES</b>	..	<b>3,59,07</b>	
<b>NET...</b>			
<b>2062 VIGILANCE</b>	..	<b>3,75,30</b>	
<b>Charged</b>	..	<b>1,16,94</b>	
2070 OTHER ADMINISTRATIVE SERVICES			
003 TRAINING			
0017 Administrative Training School			
01003 Salaries			
855 Arrear Pay	27,64	18,52	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	61,60	4,49	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>23,01</b>	
01004 Salaries for Consolidated Pay Posts	20,11	7,03	Existing provision is inadequate to meet the requirement
08001 Office Expenses			
506 Other Contingencies	65,00	17,81	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>08001 Office Expenses</b>	..	<b>17,81</b>	
<b>NET...</b>			
<b>0017 Administrative Training School</b>	..	<b>47,85</b>	
1482 Training of IAS Probationers			
01003 Salaries			
855 Arrear Pay	8,00	5,36	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	23,96	1,71	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine	12	40	RCM Claim in favour of Sri Shivaji Sayanna Isalwar , F/o - Sri Gourav Shivaji Isalwar , IAS (Probationer)

## General Administration and Public Grievance Department

2070/00/003

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>7,47</b>	
<b>NET...</b>				
<b>1482 Training of IAS Probationers</b>		..	<b>7,47</b>	
2542 Training of OAS Probationers				
01003 Salaries				
855 Arrear Pay		4	3	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>3</b>	
<b>NET...</b>				
<b>2542 Training of OAS Probationers</b>		..	<b>3</b>	
<b>GROSS.</b>				
<b>003 TRAINING</b>		..	<b>55,35</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2070 OTHER ADMINISTRATIVE SERVICES				
003 TRAINING				
1482 Training of IAS Probationers				
01003 Salaries				
136 Pay				
	-21,80			
<b>TOTAL SAVINGS</b>			<b>-21,80</b>	
<b>NET...</b>				
<b>003 TRAINING</b>		..	<b>33,55</b>	
<b>NET...</b>				
<b>2070 OTHER ADMINISTRATIVE SERVICES</b>		..	<b>33,55</b>	
2216 HOUSING				
05 GENERAL POOL ACCOMMODATION				
800 OTHER EXPENDITURE				
0430 Estate Management - Rent Section				
01003 Salaries				
855 Arrear Pay		16,80	11,26	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		46,87	3,35	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine		64	5,66	RCM Claim in favour of Sri A K Kanungo Ex-Senior Assistant.
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>20,27</b>	
<b>NET...</b>				

## General Administration and Public Grievance Department

2216/05/800

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>0430 Estate Management - Rent Section</b>		..	<b>20,27</b>	
NET...				
<b>800 OTHER EXPENDITURE</b>		..	<b>20,27</b>	
NET...				
<b>05 GENERAL POOL ACCOMMODATION</b>		..	<b>20,27</b>	
NET...				
<b>2216 HOUSING</b>		..	<b>20,27</b>	
NET...				
<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>		..	<b>14,70,58</b>	
		<b>Charged</b>	..	<b>2,15,11</b>
NET...				
<b>ADMINISTRATIVE EXPENDITURE</b>		..	<b>14,70,58</b>	
		<b>Charged</b>	..	<b>2,15,11</b>
NET...				
<b>02 DEMAND NO</b>		..	<b>14,70,58</b>	
		<b>Charged</b>	..	<b>2,15,11</b>

Revenue and Disaster Management Department  
**FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO**  
 Revenue and Disaster Management Department  
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	55,51,01	..	55,51,01
CHARGED	..	..	..
<b>TOTAL</b>	<b>55,51,01</b>	..	<b>55,51,01</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	55,51,01	..	55,51,01
CHARGED	..	..	..
<b>TOTAL</b>	<b>55,51,01</b>	..	<b>55,51,01</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

**ADMINISTRATIVE EXPENDITURE**

*ESTABLISHMENT, OPERATIONS  
AND MAINTENANCE  
EXPENDITURE*

2029 LAND REVENUE

102 SURVEY AND  
SETTLEMENT  
OPERATIONS

1167 Record-of-rights and Settlement  
Operations

01003 Salaries

855 Arrear Pay

2,02,84

1,35,90

Existing provision is inadequate to meet the requirement

156 Dearness Allowance

5,60,00

40,00

Existing provision is inadequate to meet the requirement

**NET...**

**01003 Salaries**

..

**1,75,90**

**NET...**

**1167 Record-of-rights and  
Settlement Operations**

..

**1,75,90**

0021 Advance Survey and Map  
Publication

01003 Salaries

855 Arrear Pay

33,12

22,19

Existing provision is inadequate to meet the requirement

156 Dearness Allowance

90,00

6,74

Existing provision is inadequate to meet the requirement

**NET...**

**01003 Salaries**

..

**28,93**

**NET...**

**0021 Advance Survey and Map  
Publication**

..

**28,93**

1273 Settlement of Forest Reserve

01003 Salaries



(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
855 Arrear Pay		8,28	5,55	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		18,00	1,30	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>6,85</b>	
02001 Wages Salaries		8,00	10	Fund is required to meet the expenditure
<b>NET...</b>				
<b>1273 Settlement of Forest Reserve</b>		..	<b>6,95</b>	
0158 Commissioner's Establishment				
01003 Salaries				
855 Arrear Pay		5,40	3,62	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		21,00	1,50	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>5,12</b>	
<b>NET...</b>				
<b>0158 Commissioner's Establishment</b>		..	<b>5,12</b>	
0534 General				
01003 Salaries				
136 Pay		52,00	5,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay		9,12	6,11	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		14,50	1,04	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>12,15</b>	
<b>NET...</b>				
<b>0534 General</b>		..	<b>12,15</b>	
<b>GROSS.</b>				
<b>102 SURVEY AND SETTLEMENT OPERATIONS</b>		..	<b>2,29,05</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2029 LAND REVENUE				
104 MANAGEMENT OF GOVERNMENT ESTATES				
1448 Tahasil Establishment				
01003 Salaries				
403 House Rent Allowance				

Revenue and Disaster Management Department  
2029/00/104

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
	-5,03		
<b>TOTAL SAVINGS</b>		<b>-5,03</b>	
<b>NET...</b>			
<b>102 SURVEY AND SETTLEMENT OPERATIONS</b>	..	<b>2,24,02</b>	
104 MANAGEMENT OF GOVERNMENT ESTATES			
1448 Tahasil Establishment			
01003 Salaries			
855 Arrear Pay	37,26,00	24,96,42	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	115,93,70	8,28,12	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>33,24,54</b>	
08001 Office Expenses			
397 Motor Vehicles	2,10,00	20,00	Fund is required to meet the expenditure
<b>NET...</b>			
<b>08001 Office Expenses</b>	..	<b>20,00</b>	
01004 Salaries for Consolidated Pay Posts	1,33,00	52,61	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>1448 Tahasil Establishment</b>	..	<b>33,97,15</b>	
<b>GROSS.</b>			
<b>104 MANAGEMENT OF GOVERNMENT ESTATES</b>	..	<b>33,97,15</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>			
2029 LAND REVENUE			
104 MANAGEMENT OF GOVERNMENT ESTATES			
1448 Tahasil Establishment			
01003 Salaries			
403 House Rent Allowance			
	-49,97		
<b>TOTAL SAVINGS</b>		<b>-49,97</b>	
<b>NET...</b>			
<b>104 MANAGEMENT OF GOVERNMENT ESTATES</b>	..	<b>33,47,18</b>	
<b>NET...</b>			
<b>2029 LAND REVENUE</b>	..	<b>35,71,20</b>	
2030 STAMPS AND REGISTRATION			
03 REGISTRATION			
001 DIRECTION & ADMINISTRATION			

DEMAND NO 03  
Revenue and Disaster Management Department  
2030/03/001

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
0662 I.G.R. Establishment				
01003 Salaries				
855 Arrear Pay		2,00	1,34	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		11,80	87	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>2,21</b>	
<b>NET...</b>				
<b>0662 I.G.R. Establishment</b>		..	<b>2,21</b>	
0308 District Establishment				
01003 Salaries				
855 Arrear Pay		1,98,72	1,33,14	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		7,00,00	50,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1,83,14</b>	
02001 Wages Salaries		30,00	20,00	Fund is required to meet the expenditure
01004 Salaries for Consolidated Pay Posts		5,50,00	93,50	Existing provision is inadequate to meet the requirement
09001 Rent, Rates & Taxes		5,00	2,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>0308 District Establishment</b>		..	<b>2,98,64</b>	
<b>GROSS.</b>				
<b>001 DIRECTION &amp; ADMINISTRATION</b>		..	<b>3,00,85</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2029 LAND REVENUE				
104 MANAGEMENT OF GOVERNMENT ESTATES				
1448 Tahasil Establishment				
01003 Salaries				
403 House Rent Allowance				
	-21,99			
<b>TOTAL SAVINGS</b>			<b>-21,99</b>	
<b>NET...</b>				
<b>001 DIRECTION &amp; ADMINISTRATION</b>		..	<b>2,78,86</b>	
<b>NET...</b>				
<b>03 REGISTRATION</b>		..	<b>2,78,86</b>	
<b>NET...</b>				

Revenue and Disaster Management Department  
2052/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>2030 STAMPS AND REGISTRATION</b>	..	<b>2,78,86</b>	
2052 SECRETARIAT-GENERAL SERVICES			
090 SECRETARIAT			
1208 Revenue and Disaster Management Department			
01003 Salaries			
855 Arrear Pay	1,07,64	72,12	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	4,23,30	30,24	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine	4,32	11,42	Special RCM claim of Sri Bishnupada Sethi Principal Secy Rs 289540 Sri P K Rourtray ASO Rs 2 50 900 Smt Chinmayees Priyadarsini SO Rs 69 806 Late Smt Suprava Mishra Ex peon Rs 5 31 207
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>1,13,78</b>	
01004 Salaries for Consolidated Pay Posts	21,00	3,57	Existing provision is inadequate to meet the requirement
08001 Office Expenses			
943 Motor Vehicle - Hiring Charges	25,00	6,24	Fund is required to meet the expenditure
<b>NET...</b>			
<b>08001 Office Expenses</b>	..	<b>6,24</b>	
<b>NET...</b>			
<b>1208 Revenue and Disaster Management Department</b>	..	<b>1,23,59</b>	
<b>GROSS.</b>			
<b>090 SECRETARIAT</b>	..	<b>1,23,59</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>			
2029 LAND REVENUE			
104 MANAGEMENT OF GOVERNMENT ESTATES			
1448 Tahasil Establishment			
01003 Salaries			
403 House Rent Allowance			
	-17,60		
<b>TOTAL SAVINGS</b>		<b>-17,60</b>	
<b>NET...</b>			
<b>090 SECRETARIAT</b>	..	<b>1,05,99</b>	
091 ATTACHED OFFICES			
3001 Revenue Officers Training Institute (ROTI)			

## Revenue and Disaster Management Department

2052/00/091

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
01003 Salaries				
855 Arrear Pay		4,96	3,32	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		16,80	1,20	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>4,52</b>	
01004 Salaries for Consolidated Pay Posts		2,00	1,00	Fund is required to meet the expenditure
08001 Office Expenses				
074 Electricity Dues		12,00	8,00	Fund is required to meet the expenditure
397 Motor Vehicles		2,00	50	Fund is required to meet the expenditure
943 Motor Vehicle - Hiring Charges		6,00	35	Fund is required to meet the expenditure
<b>NET...</b>				
<b>08001 Office Expenses</b>		<b>..</b>	<b>8,85</b>	
<b>NET...</b>				
<b>3001 Revenue Officers Training Institute (ROTI)</b>		<b>..</b>	<b>14,37</b>	
3413 Directorate of Minor Mineral Sairat Source (MMS)				
01003 Salaries				
855 Arrear Pay		3,50	2,35	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		14,00	1,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>3,35</b>	
<b>NET...</b>				
<b>3413 Directorate of Minor Mineral Sairat Source (MMS)</b>		<b>..</b>	<b>3,35</b>	
<b>GROSS.</b>				
<b>091 ATTACHED OFFICES</b>		<b>..</b>	<b>17,72</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2029 LAND REVENUE				
104 MANAGEMENT OF GOVERNMENT ESTATES				
1448 Tahasil Establishment				
01003 Salaries				
403 House Rent Allowance				
		-9,46		
<b>TOTAL SAVINGS</b>			<b>-9,46</b>	
<b>NET...</b>				
<b>091 ATTACHED OFFICES</b>		<b>..</b>	<b>8,26</b>	
099 BOARD OF REVENUE				

Revenue and Disaster Management Department  
2053/00/093

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
0087 Board of Revenue Estt.			
01003 Salaries			
855 Arrear Pay	1,19,40	80,00	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	4,20,00	30,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>1,10,00</b>	
<b>NET...</b>			
<b>0087 Board of Revenue Estt.</b>	<b>..</b>	<b>1,10,00</b>	
<b>NET...</b>			
<b>099 BOARD OF REVENUE</b>	<b>..</b>	<b>1,10,00</b>	
<b>NET...</b>			
<b>2052 SECRETARIAT-GENERAL SERVICES</b>	<b>..</b>	<b>2,24,25</b>	
2053 DISTRICT ADMINISTRATION			
093 DISTRICT ESTABLISHMENTS			
0617 Head Quarter Establishment			
01003 Salaries			
855 Arrear Pay	8,69,40	5,82,50	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	32,11,60	2,29,40	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>8,11,90</b>	
01004 Salaries for Consolidated Pay Posts	50,00	28,50	Fund is required to meet the expenditure
08001 Office Expenses			
149 Water Charges	15,00	30,00	Fund is required to meet the expenditure
506 Other Contingencies	1,31,50	10,00	Fund is required to meet the expenditure
<b>NET...</b>			
<b>08001 Office Expenses</b>	<b>..</b>	<b>40,00</b>	
<b>NET...</b>			
<b>0617 Head Quarter Establishment</b>	<b>..</b>	<b>8,80,40</b>	
<b>GROSS.</b>			
<b>093 DISTRICT ESTABLISHMENTS</b>	<b>..</b>	<b>8,80,40</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>			
2029 LAND REVENUE			
104 MANAGEMENT OF GOVERNMENT ESTATES			
1448 Tahasil Establishment			

## Revenue and Disaster Management Department

2053/00/094

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
01003 Salaries				
403 House Rent Allowance				
		-59,96		
<b>TOTAL SAVINGS</b>			<b>-59,96</b>	
<b>NET...</b>				
<b>093 DISTRICT ESTABLISHMENTS</b>		..	<b>8,20,44</b>	
094 OTHER ESTABLISHMENTS				
1400 Sub-Divisional Estt.				
01003 Salaries				
855 Arrear Pay		4,38,00	2,93,46	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		15,45,80	1,10,42	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>4,03,88</b>	
01004 Salaries for Consolidated Pay Posts		13,55	2,30	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1400 Sub-Divisional Estt.</b>		..	<b>4,06,18</b>	
<b>NET...</b>				
<b>094 OTHER ESTABLISHMENTS</b>		..	<b>4,06,18</b>	
101 COMMISSIONERS				
1209 Revenue Divisional Commissioners- Office Establishment				
01003 Salaries				
855 Arrear Pay		1,07,64	72,12	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		4,21,10	30,08	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1,02,20</b>	
<b>NET...</b>				
<b>1209 Revenue Divisional Commissioners- Office Establishment</b>		..	<b>1,02,20</b>	
<b>NET...</b>				
<b>101 COMMISSIONERS</b>		..	<b>1,02,20</b>	
<b>NET...</b>				
<b>2053 DISTRICT ADMINISTRATION</b>		..	<b>13,28,82</b>	
2506 LAND REFORMS				
001 DIRECTION AND ADMINISTRATION				
0806 Land Reforms Commissioner's Estt.				

Revenue and Disaster Management Department  
2506/00/001

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
01003 Salaries			
855 Arrear Pay	26,48	17,74	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	93,20	6,65	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>24,39</b>	
01004 Salaries for Consolidated Pay Posts	6,50	1,11	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0806 Land Reforms Commissioner's Estt.</b>	<b>..</b>	<b>25,50</b>	
<b>NET...</b>			
<b>001 DIRECTION AND ADMINISTRATION</b>	<b>..</b>	<b>25,50</b>	
101 REGULATION OF LAND HOLDINGS AND TENANCY			
0165 Compensation Estt.			
01003 Salaries			
855 Arrear Pay	20,72	13,88	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	70,00	5,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>18,88</b>	
<b>NET...</b>			
<b>0165 Compensation Estt.</b>	<b>..</b>	<b>18,88</b>	
0112 Ceiling surplus land under L R Act			
01003 Salaries			
855 Arrear Pay	2,88	1,93	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	7,00	50	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>2,43</b>	
<b>NET...</b>			
<b>0112 Ceiling surplus land under L R Act</b>	<b>..</b>	<b>2,43</b>	
<b>NET...</b>			
<b>101 REGULATION OF LAND HOLDINGS AND TENANCY</b>	<b>..</b>	<b>21,31</b>	
102 CONSOLIDATION OF HOLDINGS			
0617 Head Quarter Establishment			
01003 Salaries			



03/10

## DEMAND NO 03

## Revenue and Disaster Management Department

2506/00/102

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
855 Arrear Pay		16,56	11,10	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		56,00	4,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>15,10</b>	
01004 Salaries for Consolidated Pay Posts		11,00	1,87	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0617 Head Quarter Establishment</b>		..	<b>16,97</b>	
0483 Field Establishment (Circle Office)				
01003 Salaries				
855 Arrear Pay		72,04	48,27	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,10,00	15,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>63,27</b>	
01004 Salaries for Consolidated Pay Posts		30,00	5,10	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
397 Motor Vehicles		3,00	1,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>1,00</b>	
<b>NET...</b>				
<b>0483 Field Establishment (Circle Office)</b>		..	<b>69,37</b>	
0181 Consolidation Commissioner's Estt.				
01003 Salaries				
855 Arrear Pay		17,32	11,60	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		57,70	4,12	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>15,72</b>	
<b>NET...</b>				
<b>0181 Consolidation Commissioner's Estt.</b>		..	<b>15,72</b>	
<b>GROSS.</b>				
<b>102 CONSOLIDATION OF HOLDINGS</b>		..	<b>1,02,06</b>	

Revenue and Disaster Management Department  
2506/00/102

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2029 LAND REVENUE				
104 MANAGEMENT OF GOVERNMENT ESTATES				
1448 Tahasil Establishment				
01003 Salaries				
403 House Rent Allowance				
		-99		
<b>TOTAL SAVINGS</b>				<b>-99</b>
<b>NET...</b>				
<b>102 CONSOLIDATION OF HOLDINGS</b>			..	<b>1,01,07</b>
<b>NET...</b>				
<b>2506 LAND REFORMS</b>			..	<b>1,47,88</b>
<b>NET...</b>				
<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>			..	<b>55,51,01</b>
<b>NET...</b>				
<b>ADMINISTRATIVE EXPENDITURE</b>			..	<b>55,51,01</b>
<b>NET...</b>				
<b>03 DEMAND NO</b>			..	<b>55,51,01</b>

## Law Department

## FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

## Law Department

## (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	32,80,54	..	32,80,54
CHARGED	..	..	..
<b>TOTAL</b>	<b>32,80,54</b>	<b>..</b>	<b>32,80,54</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	32,80,54	..	32,80,54
CHARGED	..	..	..
<b>TOTAL</b>	<b>32,80,54</b>	<b>..</b>	<b>32,80,54</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## ADMINISTRATIVE EXPENDITURE

*ESTABLISHMENT, OPERATIONS  
AND MAINTENANCE  
EXPENDITURE*2014 ADMINISTRATION OF  
JUSTICE

103 SPECIAL COURT

1348 State Human Rights  
Commission

01003 Salaries

855 Arrear Pay

24,36

16,32

Existing provision is  
inadequate to meet the  
requirement

156 Dearness Allowance

77,91

4,88

Existing provision is  
inadequate to meet the  
requirement

NET...

**01003 Salaries**

..

**21,20**01004 Salaries for Consolidated Pay  
Posts

13,08

2,22

Existing provision is  
inadequate to meet the  
requirement

NET...

**1348 State Human Rights  
Commission**

..

**23,42**

NET...

**103 SPECIAL COURT**

..

**23,42**105 CIVIL AND SESSION  
COURTS

0145 Civil and Session Court

01003 Salaries

855 Arrear Pay

25,89,94

17,35,26

Existing provision is  
inadequate to meet the  
requirement

156 Dearness Allowance

78,52,42

3,63,86

Existing provision is  
inadequate to meet the  
requirement

## (Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
516 Reimbursement of cost of Medicine		75,00	9,51	RCM Claim of Smt. Saswati Mahapatra,J.MFC Bheden ,Bargarh;Smt. Sunanda Sahu,Sr. Civil Judge,Jharsuguda;Sri Subrat Acharya,Registrar Civil Court,Sonepur;Sri kamalakanta Nayak,Sr. Civil Judge,Sonepur
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>21,08,63</b>	
08001 Office Expenses				
074 Electricity Dues		3,28,82	34,28	Existing provision is inadequate to meet the requirement of the sub ordinate Judiciary
154 Telephone Charges		69,52	5,33	Existing provision is inadequate to meet the requirement of the sub ordinate Judiciary
506 Other Contingencies		4,97,70	2,50,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>2,89,61</b>	
<b>NET...</b>				
<b>0145 Civil and Session Court</b>		..	<b>23,98,24</b>	
<b>GROSS.</b>				
<b>105 CIVIL AND SESSION COURTS</b>		..	<b>23,98,24</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2014 ADMINISTRATION OF JUSTICE				
105 CIVIL AND SESSION COURTS				
0145 Civil and Session Court				
01003 Salaries				
136 Pay				
		-97,62		
<b>TOTAL SAVINGS</b>			<b>-97,62</b>	
<b>NET...</b>				
<b>105 CIVIL AND SESSION COURTS</b>		..	<b>23,00,62</b>	
114 LEGAL ADVISERS AND COUNSELS				
0023 Advocate General's Office Establishment				
01003 Salaries				
855 Arrear Pay		50,60	30,90	Existing provision is inadequate to meet the requirement

DEMAND NO 04  
Law Department  
2014/00/114

04/3

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
156 Dearness Allowance	1,96,00	14,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>44,90</b>	
01004 Salaries for Consolidated Pay Posts	67,50	11,47	Existing provision is inadequate to meet the requirement
78012 Computer Consumables	4,00	3,00	Existing provision is inadequate to meet the requirement
12002 Legal & Professional Charges	1,12,50	2,72,00	Existing provision is inadequate to meet the requirement
12006 Payment for Professional and Special Services	4,50,00	1,74,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0023 Advocate General's Office Establishment</b>	<b>..</b>	<b>5,05,37</b>	
0155 Collectors and others-Establishment			
01003 Salaries			
855 Arrear Pay	2,60	1,74	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	8,40	60	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>2,34</b>	
12002 Legal & Professional Charges	11,62,42	40,00	Existing provision is inadequate to meet the requirement
12006 Payment for Professional and Special Services	22,65,13	50,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0155 Collectors and others-Establishment</b>	<b>..</b>	<b>92,34</b>	
<b>NET...</b>			
<b>114 LEGAL ADVISERS AND COUNSELS</b>	<b>..</b>	<b>5,97,71</b>	
<b>NET...</b>			
<b>2014 ADMINISTRATION OF JUSTICE</b>	<b>..</b>	<b>29,21,75</b>	
2052 SECRETARIAT-GENERAL SERVICES			
090 SECRETARIAT			
0808 Law Department			
01003 Salaries			
855 Arrear Pay	1,19,88	80,32	Existing provision is inadequate to meet the requirement

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
156 Dearness Allowance		2,29,11	16,36	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>96,68</b>	
01004 Salaries for Consolidated Pay Posts		33,58	13,21	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0808 Law Department</b>		..	<b>1,09,89</b>	
1732 Sri Jagannath Temple Administration				
01003 Salaries				
855 Arrear Pay		4,36	2,92	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		18,41	1,62	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>4,54</b>	
<b>NET...</b>				
<b>1732 Sri Jagannath Temple Administration</b>		..	<b>4,54</b>	
3354 Odisha State Law Commission				
01003 Salaries				
156 Dearness Allowance		25,40	1,81	Existing provision is inadequate to meet the requirement
855 Arrear Pay		6,34	4,25	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>6,06</b>	
<b>NET...</b>				
<b>3354 Odisha State Law Commission</b>		..	<b>6,06</b>	
<b>NET...</b>				
<b>090 SECRETARIAT</b>		..	<b>1,20,49</b>	
<b>NET...</b>				
<b>2052 SECRETARIAT-GENERAL SERVICES</b>		..	<b>1,20,49</b>	
2235 SOCIAL SECURITY AND WELFARE				
60 OTHER SOCIAL SECURITY & WELFARE PROGRAMMES				
200 OTHER PROGRAMMES				
0815 Legal Services Authority Rules				
01003 Salaries				
855 Arrear Pay		1,32,74	88,94	Existing provision is inadequate to meet the requirement

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
156 Dearness Allowance		8,89,04	23,15	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1,12,09</b>	
01004 Salaries for Consolidated Pay Posts		2,66,67	45,33	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0815 Legal Services Authority Rules</b>		..	<b>1,57,42</b>	
<b>NET...</b>				
<b>200 OTHER PROGRAMMES</b>		..	<b>1,57,42</b>	
<b>NET...</b>				
<b>60 OTHER SOCIAL SECURITY &amp; WELFARE PROGRAMMES</b>		..	<b>1,57,42</b>	
<b>NET...</b>				
<b>2235 SOCIAL SECURITY AND WELFARE</b>		..	<b>1,57,42</b>	
2250 OTHER SOCIAL SERVICES				
102 ADMINISTRATION OF RELIGIOUS & CHARITABLE ENDOWMENTS ACTS				
0015 Administration of Odisha Hindu Religious Endowment Act, 1951- Commissioner of Endowment Estt. Charges				
01003 Salaries				
855 Arrear Pay		92,16	61,75	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,48,08	7,10	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>68,85</b>	
01004 Salaries for Consolidated Pay Posts		57,04	9,70	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0015 Administration of Odisha Hindu Religious Endowment Act, 1951- Commissioner of Endowment Estt. Charges</b>		..	<b>78,55</b>	
<b>NET...</b>				
<b>102 ADMINISTRATION OF RELIGIOUS &amp; CHARITABLE ENDOWMENTS ACTS</b>		..	<b>78,55</b>	
103 UPKEEP OF SHRINES, TEMPLES ETC				
1457 Temple Establishment				
01003 Salaries				

## (Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
855 Arrear Pay		1,52	1,02	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		4,31	31	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1,33</b>	
<b>NET...</b>				
<b>1457 Temple Establishment</b>		..	<b>1,33</b>	
3007 Sri Jagannath Temple				
41375 Grants for payment of allowance to the Chairman, Shree Jagannath Temple Managing Committee, Puri				
918 Grant-in-aid - General (Non-Salary)		5,00	1,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>41375 Grants for payment of allowance to the Chairman, Shree Jagannath Temple Managing Committee, Puri</b>		..	<b>1,00</b>	
<b>NET...</b>				
<b>3007 Sri Jagannath Temple</b>		..	<b>1,00</b>	
<b>NET...</b>				
<b>103 UPKEEP OF SHRINES, TEMPLES ETC</b>		..	<b>2,33</b>	
<b>NET...</b>				
<b>2250 OTHER SOCIAL SERVICES</b>		..	<b>80,88</b>	
<b>NET...</b>				
<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>		..	<b>32,80,54</b>	
<b>NET...</b>				
<b>ADMINISTRATIVE EXPENDITURE</b>		..	<b>32,80,54</b>	
<b>NET...</b>				
<b>04 DEMAND NO</b>		..	<b>32,80,54</b>	



Finance Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Finance Department

(Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	1	518,91,58	518,91,59
CHARGED	..	..	..
<b>TOTAL</b>	<b>1</b>	<b>518,91,58</b>	<b>518,91,59</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	1	518,91,58	518,91,59
CHARGED	..	..	..
<b>TOTAL</b>	<b>1</b>	<b>518,91,58</b>	<b>518,91,59</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

ADMINISTRATIVE EXPENDITURE

*ESTABLISHMENT, OPERATIONS  
AND MAINTENANCE  
EXPENDITURE*

2054 TREASURY AND  
ACCOUNTS  
ADMINISTRATION

095 DIRECTORATE OF  
ACCOUNTS AND  
TREASURIES

0214 Controller of Accounts- Office  
Establishment

08001 Office Expenses

943 Motor Vehicle - Hiring Charges .. 1 Additional allotment is  
required to accommodate  
hiring vehicles

NET...

**08001 Office Expenses .. 1**

NET...

**0214 Controller of Accounts-  
Office Establishment .. 1**

NET...

**095 DIRECTORATE OF  
ACCOUNTS AND  
TREASURIES .. 1**

NET...

**2054 TREASURY AND  
ACCOUNTS  
ADMINISTRATION .. 1**

7610 LOANS TO GOVERNMENT  
SERVANTS, ETC.

800 OTHER ADVANCES

0825 Loans and Advances

48015 Advance under Group Insurance Scheme 25,00,00 518,91,58 Fund is required to meet the  
expenditure

NET...

**0825 Loans and Advances .. 518,91,58**

NET...

**800 OTHER ADVANCES .. 518,91,58**

NET...

05/2

DEMAND NO 05  
Finance Department  
7610/00/800

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>7610 LOANS TO GOVERNMENT SERVANTS, ETC.</b>			<b>.. 518,91,58</b>	
<b>NET...</b>				
<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>			<b>.. 518,91,59</b>	
<b>NET...</b>				
<b>ADMINISTRATIVE EXPENDITURE</b>			<b>.. 518,91,59</b>	
<b>NET...</b>				
<b>05 DEMAND NO</b>			<b>.. 518,91,59</b>	

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
NOTE: THE ABOVE ESTIMATES DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNT OF REDUCTION OF EXPENDITURE				
ADMINISTRATIVE EXPENDITURE				
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE				
7610	LOANS TO GOVERNMENT SERVANTS, ETC.			
800	OTHER ADVANCES			
0825	Loans and Advances			
48015	Advance under Group Insurance Scheme	..	-518,91,58	
<b>RECV.</b>				
<b>0825</b>	<b>Loans and Advances</b>	..	<b>-518,91,58</b>	
<b>RECV.</b>				
<b>800</b>	<b>OTHER ADVANCES</b>	..	<b>-518,91,58</b>	
<b>RECV.</b>				
<b>7610</b>	<b>LOANS TO GOVERNMENT SERVANTS, ETC.</b>	..	<b>-518,91,58</b>	
<b>RECV.</b>				
	<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>	..	<b>-518,91,58</b>	
<b>RECV.</b>				
	<b>ADMINISTRATIVE EXPENDITURE</b>	..	<b>-518,91,58</b>	
<b>RECV.</b>				
<b>05</b>	<b>DEMAND NO</b>	..	<b>-518,91,58</b>	

**LIST OF BUILDINGS AND OTHER CONSTRUCTION WORKS RELATING TO  
DIFFERENT WINGS OF FINANCE DEPARTMENT**

Sl. No. (1)	Name of the Work (2)
<b>DEMAND NO. 05- 4059-(A) Madhusudan Das Regional Academy of Financial Management (MDRAFM)</b>	
1	Installation of lightning arrester in the administrative building.
2	Renovation of 16 nos. of hostel bathrooms in MDRAFM.
3	Change of PH fittings of the toilets and dining hall in MDRAFM hostel & guest house.
4	Installation of LED light board & other electrical repairing works.
<b>DEMAND NO. 05- 4059-(B)- Directorate of Treasury and Inspection</b>	
1	Construction of Sub Treasury building, Kujang.
2	Special repair and replacement of overhead tanks & renovation of toilets & improvement of W/S, S/I & S/D system to District Treasury Office, Cuttack
3	Improvement to E.I to Treasury Building, Unit-III, BBSR.
4	Improvement to E.I to S/F of change over at Treasury Building, BBSR.
5	S/R to Sub-Treasury Office building, Khandapada
6	Construction of Sub-Treasury Office building & boundary wall, Binjharpur
7	Construction of Sub-Treasury Office building & boundary wall, Satyabadi
8	Renovation of 2 Nos of toilets at 2nd floor (L.F.A) and 1 No. at 4th floor (C.O.A) of Treasury Building, Unit-III, BBSR.
<b>DEMAND NO.-05- 4059-(C) Commissionerate of CT &amp; GST</b>	
1	Construction of modern record room at CT & GST Office, Koraput, Jeypore
2	Construction of conference hall at 1st floor of CT & GST Office, Koraput, Jeypore
3	Construction of compound wall at the western side of CT & GST Office, Koraput, Jeypore
4	Construction of cycle stand at CT & GST Office, Koraput, Jeypore
5	Special repair to the Office of the Deputy Commissioner of CT & GST Office, Koraput, Jeypore
6	Special repair to the officers chamber at CT & GST Office, Koraput, Jeypore
7	S/R and renovation to E. I for the provision of Cable Tray and supply and fixing of fans and fittings at C.T.O. building, Saheed Nagar, Bhubaneswar
8	S/R to E. I to main 630 Amp floor mounted panel board and Cable Management System at CTO Building, Saheed Nagar, Bhubaneswar
9	S/R to the Mo-Sarkar Cell of the Office of the J.C.C.T., Jajpur Road, Jajpur
10	S/R and renovation of J.C.C.T Office (such as the renovation of J.C.C.T. chamber and other rooms ) at Jajpur Road, Jajpur
11	Repair and renovation to the conference hall of Odisha Sales Tax Tribunal, Cuttack

Sl. No. (1)	Name of the Work (2)
12	S/R and renovation to the office building of Odisha Sales Tax Tribunal, Cuttack
13	Repair & renovation to the office building of CT & GST Territorial Range, Cuttack-II Circle, and Cuttack-I Central Circle (Such as providing aluminium composite panel at the front, left and right side)
14	Repair & renovation to the office building of CT & GST Territorial Range, Cuttack-II Circle, and Cuttack-I Central Circle(Such as providing partition wall to convert a room at ground floor and renovation of generator shed)
15	Repair to the Office of the Addl. Commissioner of Commercial Tax, Bolangir (part-I, II, III & IV)
16	Provision of main panel board and cables at CT & GST Territorial Range, Sundargarh (at-Rourkela)
17	Repair & renovation to Banijayakar Bhawan, Rourkela (such as fixing of vitrified tile, partition walling, false ceiling to 2nd floor and 3rd floor)
18	Repair & renovation to Banijayakar Bhawan, Rourkela (such as providing partition walling, false ceiling, and colour work to ground floor and 1st floor)
19	S/R to Office of the CT & GST Territorial Range, Sambalpur (such as POP ceiling with Gypsum board, fixing of aluminium doors, sliding windows, colour work with putty, painting, plastic emulsion paint, and enamel painting, etc)
20	Reconstruction/ repairing of the damaged compound wall for Banijayakar Bhawan(new building) of Commissionerate of CT & GST, Odisha, Chandrasekharpur, Bhubaneswar
21	Construction of one conference hall for the office of the Addl. Commissioner of CT & GST Territorial Range, Bolangir
<b>DEMAND NO.-05- 4216-(A) Commissionerate of CT &amp; GST</b>	
1	S/R such as vitrified and ceramic tile flooring, aluminium sliding cement concrete and PVC door shutter of quarter No. J/97 at New LIC Colony, Badambadi, Cuttack (Balance work)
2	S/R such as tile flooring, RCC slab, and painting of quarter. No.2RA M/137 of Commissioner of CT & GST, Odisha, New LIC colony, Badambadi, Cuttack (1st floor)
3	S/R such as tile flooring, aluminium sliding, PVC door shutter, plastering, and painting of Quarter. No. R/199 of CT & GST officer at New LIC Colony, Badambadi, Cuttack
4	Repair and maintenance work of E-II/1, E-II/2, E-II/3, and E-II/4 quarter of C.T colony, Puri
5	S/R to residential quarters of CT&GST Circle, Koraput, Jeypore
6	S/R such as vitrified & ceramic tile flooring, aluminium sliding, inside repairing and painting of quarter. No. P/176 (1st floor) of the Commissionerate of CT& GST, Odisha at New LIC Colony Badambadi, Cuttack
7	Renovation of W/S, S/I & S/D system of quarter No. 2RA/E2 & D1 of the Commissionerate of CT & GST staff quarter of Vyasagar Municipality, Jajpur Road
8	Renovation of W/S, S/I & S/D system of quarter No. 2RB/3-C of the Commissionerate of CT & GST staff quarter of Vyasagar Municipality, Jajpur Road
9	S/R to staff quarter No. LB-11 of the Commissionerate of CT&GST, Odisha at Mahanadi vihar, Cuttack

## Commerce Department

## FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

## Commerce Department

## (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	3,61,71	..	3,61,71
CHARGED	..	..	..
<b>TOTAL</b>	<b>3,61,71</b>	<b>..</b>	<b>3,61,71</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	3,61,71	..	3,61,71
CHARGED	..	..	..
<b>TOTAL</b>	<b>3,61,71</b>	<b>..</b>	<b>3,61,71</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## ADMINISTRATIVE EXPENDITURE

*ESTABLISHMENT, OPERATIONS  
AND MAINTENANCE  
EXPENDITURE*2052 SECRETARIAT-GENERAL  
SERVICES

090 SECRETARIAT

0157 Commerce Department

01003 Salaries

855 Arrear Pay

20,44

13,69

Existing provision is  
inadequate to meet the  
requirement

156 Dearness Allowance

80,20

5,73

Existing provision is  
inadequate to meet the  
requirement516 Reimbursement of cost of  
Medicine

82

3,69

Sri Pradip Kumar  
Pattanaik, Deputy Secretary  
& Sri Aman Kumar Das,  
A.S.O

NET...

**01003 Salaries**

..

**23,11**

NET...

**0157 Commerce Department**

..

**23,11**

NET...

**090 SECRETARIAT**

..

**23,11**

NET...

**2052 SECRETARIAT-GENERAL  
SERVICES**

..

**23,11**2058 STATIONERY AND  
PRINTING001 DIRECTION &  
ADMINISTRATION

0618 Headquarters Organisation

01003 Salaries

156 Dearness Allowance

1,96,00

14,00

Existing provision is  
inadequate to meet the  
requirement

855 Arrear Pay

66,28

44,41

Existing provision is  
inadequate to meet the  
requirement

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
136 Pay		7,00,00	18,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>76,41</b>	
06001 Travel Expenses		..	1,17	Sri Mahendra Pratap IPS Ex Director
<b>NET...</b>				
<b>0618 Headquarters Organisation</b>		..	<b>77,58</b>	
<b>GROSS.</b>				
<b>001 DIRECTION &amp; ADMINISTRATION</b>		..	<b>77,58</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2230 LABOUR AND EMPLOYMENT				
03 TRAINING				
003 TRAINING OF CRAFTSMEN AND SUPERVISORS				
0040 Appointment of Apprentices in the Trade under Apprentices Act				
40008 Stipend	-17,99			
<b>TOTAL SAVINGS</b>			<b>-17,99</b>	
<b>NET...</b>				
<b>001 DIRECTION &amp; ADMINISTRATION</b>		..	<b>59,59</b>	
101 PURCHASE AND SUPPLY OF STATIONERY STORES				
1367 Stationery Offices				
01003 Salaries				
855 Arrear Pay		6,96	4,66	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		16,80	1,20	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>5,86</b>	
<b>NET...</b>				
<b>1367 Stationery Offices</b>		..	<b>5,86</b>	
<b>NET...</b>				
<b>101 PURCHASE AND SUPPLY OF STATIONERY STORES</b>		..	<b>5,86</b>	
102 PRINTING, STORAGE AND DISTRIBUTION OF FORMS				
1097 Printing				
01003 Salaries				
855 Arrear Pay		62,12	41,62	Existing provision is inadequate to meet the requirement

DEMAND NO 06  
Commerce Department  
2058/00/102

06/3

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
156	Dearness Allowance	2,24,00	16,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
	<b>01003 Salaries</b>	<b>..</b>	<b>57,62</b>	
08001	Office Expenses			
074	Electricity Dues	4,16	1,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
	<b>08001 Office Expenses</b>	<b>..</b>	<b>1,00</b>	
<b>NET...</b>				
	<b>1097 Printing</b>	<b>..</b>	<b>58,62</b>	
<b>GROSS.</b>				
	<b>102 PRINTING,STORAGE AND DISTRIBUTION OF FORMS</b>	<b>..</b>	<b>58,62</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2230	LABOUR AND EMPLOYMENT			
03	TRAINING			
003	TRAINING OF CRAFTSMEN AND SUPERVISORS			
0040	Appointment of Apprentices in the Trade under Apprentices Act			
40008	Stipend	-99		
<b>TOTAL SAVINGS</b>			<b>-99</b>	
<b>NET...</b>				
	<b>102 PRINTING,STORAGE AND DISTRIBUTION OF FORMS</b>	<b>..</b>	<b>57,63</b>	
103	GOVERNMENT PRESSES			
0846	Main Press			
01003	Salaries			
855	Arrear Pay	1,66,24	1,11,38	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	3,34,82	29,66	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	8,00	7,00	Sri Priyadarshi Mishra, Head Reader
<b>NET...</b>				
	<b>01003 Salaries</b>	<b>..</b>	<b>1,48,04</b>	
01004	Salaries for Consolidated Pay Posts	3,80	65	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
	<b>0846 Main Press</b>	<b>..</b>	<b>1,48,69</b>	
0324	District Presses			
01003	Salaries			



DEMAND NO 06  
Commerce Department  
2203/00/103

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
855 Arrear Pay	15,88	10,64	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	56,00	4,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>14,64</b>	
<b>NET...</b>			
<b>0324 District Presses</b>	<b>..</b>	<b>14,64</b>	
<b>NET...</b>			
<b>103 GOVERNMENT PRESSES</b>	<b>..</b>	<b>1,63,33</b>	
<b>NET...</b>			
<b>2058 STATIONERY AND PRINTING</b>	<b>..</b>	<b>2,86,41</b>	
2203 TECHNICAL EDUCATION			
103 TECHNICAL SCHOOLS			
1098 Printing & Allied Trades			
01003 Salaries			
136 Pay	73,13	4,50	Existing provision is inadequate to meet the requirement
855 Arrear Pay	6,04	4,05	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	20,48	1,46	Existing provision is inadequate to meet the requirement
523 Other Allowances	16	4	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>10,05</b>	
09001 Rent, Rates & Taxes	15	7	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>1098 Printing &amp; Allied Trades</b>	<b>..</b>	<b>10,12</b>	
<b>GROSS.</b>			
<b>103 TECHNICAL SCHOOLS</b>	<b>..</b>	<b>10,12</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>			
2203 TECHNICAL EDUCATION			
103 TECHNICAL SCHOOLS			
1098 Printing & Allied Trades			
01003 Salaries			
403 House Rent Allowance			
	-1,92		
2230 LABOUR AND EMPLOYMENT			
03 TRAINING			

DEMAND NO 06  
Commerce Department  
3051/02/102

06/5

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

		(1)	(2)	(3)	(4)
003	TRAINING OF CRAFTSMEN AND SUPERVISORS				
0040	Appointment of Apprentices in the Trade under Apprentices Act				
40008	Stipend		-1,74		
	<b>TOTAL SAVINGS</b>			<b>-3,66</b>	
	<b>NET...</b>				
103	<b>TECHNICAL SCHOOLS</b>		..	<b>6,46</b>	
	<b>NET...</b>				
2203	<b>TECHNICAL EDUCATION</b>		..	<b>6,46</b>	
3051	PORTS AND LIGHT HOUSES				
02	MINOR PORTS				
102	PORT MANAGEMENT				
1921	Development of Minor Ports - Direction				
01003	Salaries				
855	Arrear Pay		8,12	5,44	Existing provision is inadequate to meet the requirement
156	Dearness Allowance		25,79	1,60	Existing provision is inadequate to meet the requirement
	<b>NET...</b>				
01003	<b>Salaries</b>		..	<b>7,04</b>	
01004	Salaries for Consolidated Pay Posts		6,52	1,11	Existing provision is inadequate to meet the requirement
	<b>NET...</b>				
1921	<b>Development of Minor Ports - Direction</b>		..	<b>8,15</b>	
1924	Development of Minor Ports - Executive				
01003	Salaries				
855	Arrear Pay		11,04	7,40	Existing provision is inadequate to meet the requirement
156	Dearness Allowance		34,10	2,44	Existing provision is inadequate to meet the requirement
	<b>NET...</b>				
01003	<b>Salaries</b>		..	<b>9,84</b>	
01004	Salaries for Consolidated Pay Posts		4,09	70	Existing provision is inadequate to meet the requirement
08001	Office Expenses				
397	Motor Vehicles		11,00	5,60	Existing provision is inadequate to meet the requirement
	<b>NET...</b>				
08001	<b>Office Expenses</b>		..	<b>5,60</b>	
	<b>NET...</b>				

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>1924 Development of Minor Ports - Executive</b>		..	<b>16,14</b>	
<b>GROSS.</b>				
<b>102 PORT MANAGEMENT</b>		..	<b>24,29</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
3051 PORTS AND LIGHT HOUSES				
02 MINOR PORTS				
102 PORT MANAGEMENT				
1924 Development of Minor Ports - Executive				
01003 Salaries				
136 Pay				
		-5,59		
<b>TOTAL SAVINGS</b>			<b>-5,59</b>	
<b>NET...</b>				
<b>102 PORT MANAGEMENT</b>		..	<b>18,70</b>	
<b>NET...</b>				
<b>02 MINOR PORTS</b>		..	<b>18,70</b>	
<b>NET...</b>				
<b>3051 PORTS AND LIGHT HOUSES</b>		..	<b>18,70</b>	
3056 INLAND WATER TRANSPORT				
001 DIRECTION AND ADMINISTRATION				
0618 Headquarters Organisation				
01003 Salaries				
136 Pay		70,05	5,35	Existing provision is inadequate to meet the requirement
855 Arrear Pay		5,52	3,70	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		19,61	1,40	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>10,45</b>	
01004 Salaries for Consolidated Pay Posts		28,00	7,96	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
074 Electricity Dues		1,50	70	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>70</b>	
<b>NET...</b>				
<b>0618 Headquarters Organisation</b>		..	<b>19,11</b>	

DEMAND NO 06  
Commerce Department  
3056/00/003

06/7

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>GROSS.</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>19,11</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
3051 PORTS AND LIGHT HOUSES				
02 MINOR PORTS				
102 PORT MANAGEMENT				
1924 Development of Minor Ports - Executive				
01003 Salaries				
136 Pay				
	-8,49			
3056 INLAND WATER TRANSPORT				
104 NAVIGATION				
1034 Passenger Launch Services in Chandbali and Hirakud Sector				
01003 Salaries				
136 Pay				
	-75			
<b>TOTAL SAVINGS</b>			<b>-9,24</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>9,87</b>	
003 TRAINING AND RESEARCH				
1430 Survey of Crafts and Training of Crews				
01003 Salaries				
855 Arrear Pay		4,96	3,32	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		11,20	80	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>4,12</b>	
01004 Salaries for Consolidated Pay Posts		1,40	24	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1430 Survey of Crafts and Training of Crews</b>		..	<b>4,36</b>	
<b>NET...</b>				
<b>003 TRAINING AND RESEARCH</b>		..	<b>4,36</b>	
104 NAVIGATION				
1034 Passenger Launch Services in Chandbali and Hirakud Sector				
01003 Salaries				

DEMAND NO 06  
Commerce Department  
3056/00/104

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
855 Arrear Pay		9,64	6,46	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		24,16	1,73	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>8,19</b>	
<b>NET...</b>				
<b>1034 Passenger Launch Services in Chandbali and Hirakud Sector</b>		..	<b>8,19</b>	
1035 Passenger Launch Services in Chandbali and Hirakud Sector and Estuaries of Tidal Rivers				
01003 Salaries				
136 Pay		66,45	1,05	Additional fund is required to meet the requirement
855 Arrear Pay		4,88	3,27	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		18,61	1,33	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>5,65</b>	
<b>NET...</b>				
<b>1035 Passenger Launch Services in Chandbali and Hirakud Sector and Estuaries of Tidal Rivers</b>		..	<b>5,65</b>	
<b>GROSS.</b>				
<b>104 NAVIGATION</b>		..	<b>13,84</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
3056 INLAND WATER TRANSPORT				
104 NAVIGATION				
1034 Passenger Launch Services in Chandbali and Hirakud Sector				
01003 Salaries				
136 Pay	-1,04			
<b>TOTAL SAVINGS</b>			<b>-1,04</b>	
<b>NET...</b>				
<b>104 NAVIGATION</b>		..	<b>12,80</b>	
<b>NET...</b>				
<b>3056 INLAND WATER TRANSPORT</b>		..	<b>27,03</b>	
<b>NET...</b>				
<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>		..	<b>3,61,71</b>	

DEMAND NO 06  
Commerce Department  
3056/00/104

06/9

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>ADMINISTRATIVE EXPENDITURE</b>		..	<b>3,61,71</b>	
<b>NET...</b>				
<b>06 DEMAND NO</b>		..	<b>3,61,71</b>	

## Works Department

## FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

## Works Department

## (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	26,41,98	..	26,41,98
CHARGED	2,00,00	..	2,00,00
<b>TOTAL</b>	<b>28,41,98</b>	<b>..</b>	<b>28,41,98</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	26,41,98	..	26,41,98
CHARGED	2,00,00	..	2,00,00
<b>TOTAL</b>	<b>28,41,98</b>	<b>..</b>	<b>28,41,98</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## ADMINISTRATIVE EXPENDITURE

*ESTABLISHMENT, OPERATIONS  
AND MAINTENANCE  
EXPENDITURE*2052 SECRETARIAT-GENERAL  
SERVICES

090 SECRETARIAT

1580 Works Department

01003 Salaries

855 Arrear Pay

47,88

32,08

Existing provision is  
inadequate to meet the  
requirement

156 Dearness Allowance

2,02,59

14,47

Existing provision is  
inadequate to meet the  
requirement

NET...

**01003 Salaries**

..

**46,55**01004 Salaries for Consolidated Pay  
Posts

5,16

88

Existing provision is  
inadequate to meet the  
requirement

08001 Office Expenses

506 Other Contingencies

6,54

10,50

Existing provision is  
inadequate to meet the  
requirement

NET...

**08001 Office Expenses**

..

**10,50**

NET...

**1580 Works Department**

..

**57,93**

NET...

**090 SECRETARIAT**

..

**57,93**

NET...

**2052 SECRETARIAT-GENERAL  
SERVICES**

..

**57,93**

2059 PUBLIC WORKS

80 GENERAL

001 DIRECTION AND  
ADMINISTRATION

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
0127 Chief Engineer - Roads and Buildings- Office Establishment				
01003 Salaries				
855 Arrear Pay		1,83,32	1,22,82	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		6,14,82	43,92	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>1,66,74</b>	
01004 Salaries for Consolidated Pay Posts		74,01	12,58	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0127 Chief Engineer - Roads and Buildings- Office Establishment</b>		<b>..</b>	<b>1,79,32</b>	
0123 Chief Architect- Office Establishment				
01003 Salaries				
855 Arrear Pay		43,68	29,27	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,49,45	10,67	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>39,94</b>	
01004 Salaries for Consolidated Pay Posts		3,68	63	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0123 Chief Architect- Office Establishment</b>		<b>..</b>	<b>40,57</b>	
0126 Chief Engineer - National Highways and Projects- Office Establishment				
01003 Salaries				
855 Arrear Pay		49,96	33,47	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,54,86	11,06	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>44,53</b>	
01004 Salaries for Consolidated Pay Posts		9,00	1,53	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0126 Chief Engineer - National Highways and Projects- Office Establishment</b>		<b>..</b>	<b>46,06</b>	



DEMAND NO 07  
Works Department  
2059/80/001

07/3

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

		(1)	(2)	(3)	(4)
1409	Superintending Engineer - Roads and Buildings - Establishment				
01003	Salaries				
855	Arrear Pay		92,76	62,15	Existing provision is inadequate to meet the requirement
156	Dearness Allowance		3,30,72	23,62	Existing provision is inadequate to meet the requirement
<b>NET...</b>					
<b>01003</b>	<b>Salaries</b>		<b>..</b>	<b>85,77</b>	
01004	Salaries for Consolidated Pay Posts		70,38	11,96	Existing provision is inadequate to meet the requirement
<b>NET...</b>					
<b>1409</b>	<b>Superintending Engineer - Roads and Buildings - Establishment</b>		<b>..</b>	<b>97,73</b>	
1408	Superintending Engineer - National Highway- Establishment				
01003	Salaries				
855	Arrear Pay		30,64	20,53	Existing provision is inadequate to meet the requirement
156	Dearness Allowance		1,12,00	8,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>					
<b>01003</b>	<b>Salaries</b>		<b>..</b>	<b>28,53</b>	
<b>NET...</b>					
<b>1408</b>	<b>Superintending Engineer - National Highway- Establishment</b>		<b>..</b>	<b>28,53</b>	
0442	Executive Engineer - Roads and Buildings- Establishment				
01003	Salaries				
855	Arrear Pay		10,03,12	6,72,09	Existing provision is inadequate to meet the requirement
156	Dearness Allowance		32,41,51	2,31,54	Existing provision is inadequate to meet the requirement
<b>NET...</b>					
<b>01003</b>	<b>Salaries</b>		<b>..</b>	<b>9,03,63</b>	
01004	Salaries for Consolidated Pay Posts		7,81,53	1,32,86	Existing provision is inadequate to meet the requirement
<b>NET...</b>					
<b>0442</b>	<b>Executive Engineer - Roads and Buildings- Establishment</b>		<b>..</b>	<b>10,36,49</b>	
0441	Executive Engineer - National Highways- Establishment				
01003	Salaries				

DEMAND NO 07  
Works Department  
2059/80/001

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
855 Arrear Pay		1,84,92	1,23,90	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		5,48,88	39,21	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1,63,11</b>	
01004 Salaries for Consolidated Pay Posts		1,58,58	26,96	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0441 Executive Engineer - National Highways- Establishment</b>		..	<b>1,90,07</b>	
2423 State Procurement Cell				
01003 Salaries				
855 Arrear Pay		4,60	3,08	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		15,12	1,08	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine		8	6,42	Additional amount required for payment of RCM claims of Sri Surendra NaiK Executive Engineer cum Manager Admin, State Procurement Cell O/o the EIC Civil Odisha Bhubaneswar.
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>10,58</b>	
<b>NET...</b>				
<b>2423 State Procurement Cell</b>		..	<b>10,58</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>16,29,35</b>	
052 MACHINERY AND EQUIPMENT				
1221 Roads & Building Organisation				
02001 Wages Salaries				
855 Arrear Pay		96,72	64,80	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		3,18,57	22,75	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>		..	<b>87,55</b>	
03001 Work Charged Salaries				
855 Arrear Pay		21,88	14,66	Existing provision is inadequate to meet the requirement

DEMAND NO 07  
Works Department  
2059/80/053

07/5

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
156 Dearness Allowance	50,68	3,62	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	<b>..</b>	<b>18,28</b>	
<b>NET...</b>			
<b>1221 Roads &amp; Building Organisation</b>	<b>..</b>	<b>1,05,83</b>	
<b>NET...</b>			
<b>052 MACHINERY AND EQUIPMENT</b>	<b>..</b>	<b>1,05,83</b>	
053 MAINTENANCE AND REPAIR			
1645 Maintenance of Non-Residential Buildings under Chief Engineer, Roads & Buildings			
21091 Maintenance of Buildings	123,95,82	3,60,00	Existing provision is inadequate to meet the requirement
02001 Wages Salaries			
855 Arrear Pay	33,96	22,75	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	1,68,63	12,04	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>02001 Wages Salaries</b>	<b>..</b>	<b>34,79</b>	
03001 Work Charged Salaries			
855 Arrear Pay	95,24	63,81	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	1,63,29	11,66	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	<b>..</b>	<b>75,47</b>	
02004 Wages (Elect.) Salaries			
855 Arrear Pay	64,28	43,07	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	2,15,55	15,40	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>02004 Wages (Elect.) Salaries</b>	<b>..</b>	<b>58,47</b>	
03003 Work Charged Salaries (Elect)			
855 Arrear Pay	18,80	12,60	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	32,05	2,29	Existing provision is inadequate to meet the requirement
<b>NET...</b>			

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>03003 Work Charged Salaries (Elect)</b>		..	<b>14,89</b>	
21037 Maintenance Odisha Bhawan/Nivas at New Delhi				
110 Building Maintenance		50,00	24,14	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>21037 Maintenance Odisha Bhawan/Nivas at New Delhi</b>		..	<b>24,14</b>	
<b>NET...</b>				
<b>1645 Maintenance of Non-Residential Buildings under Chief Engineer, Roads &amp; Buildings</b>		..	<b>5,67,76</b>	
<b>GROSS.</b>				
<b>053 MAINTENANCE AND REPAIR</b>		..	<b>5,67,76</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2216 HOUSING				
05 GENERAL POOL ACCOMMODATION				
053 MAINTENANCE AND REPAIR				
0848 Maintenance & Repair of Govt.ResidentialBuildings				
21126 Maintenance of Buildings				
		-3,59,99		
<b>TOTAL SAVINGS</b>			<b>-3,59,99</b>	
<b>NET...</b>				
<b>053 MAINTENANCE AND REPAIR</b>		..	<b>2,07,77</b>	
<b>NET...</b>				
<b>80 GENERAL</b>		..	<b>19,42,95</b>	
<b>NET...</b>				
<b>2059 PUBLIC WORKS</b>		..	<b>19,42,95</b>	
2216 HOUSING				
05 GENERAL POOL ACCOMMODATION				
053 MAINTENANCE AND REPAIR				
0848 Maintenance & Repair of Govt.ResidentialBuildings				
02001 Wages Salaries				
855 Arrear Pay		44,28	29,67	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,82,91	13,07	Existing provision is inadequate to meet the requirement
<b>NET...</b>				

DEMAND NO 07  
Works Department  
2216/05/053

07/7

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)		(4)		
<b>02001 Wages Salaries</b>		..	<b>42,74</b>				
03001 Work Charged Salaries							
855 Arrear Pay		94,20	63,11		Existing provision is inadequate to meet the requirement		
156 Dearness Allowance		2,10,70	15,05		Existing provision is inadequate to meet the requirement		
<b>NET...</b>							
<b>03001 Work Charged Salaries</b>		..	<b>78,16</b>				
<b>NET...</b>							
<b>0848 Maintenance &amp; Repair of Govt.ResidentialBuildings</b>		..	<b>1,20,90</b>				
0940 Maintenance and Repair of the Official Residence of Governor							
21020 Maintenance of Building	Charged	4,00,00	2,00,00		Existing provision is inadequate to meet the requirement		
<b>NET...</b>							
<b>0940 Maintenance and Repair of the Official Residence of Governor</b>	Charged	..	<b>2,00,00</b>				
<b>NET...</b>							
<b>053 MAINTENANCE AND REPAIR</b>		..	<b>1,20,90</b>				
	Charged	..	<b>2,00,00</b>				
<b>NET...</b>							
<b>05 GENERAL POOL ACCOMMODATION</b>		..	<b>1,20,90</b>				
	Charged	..	<b>2,00,00</b>				
<b>NET...</b>							
<b>2216 HOUSING</b>		..	<b>1,20,90</b>				
	Charged	..	<b>2,00,00</b>				
2230 LABOUR AND EMPLOYMENT							
03 TRAINING							
102 APPRENTICESHIP TRAINING							
0126 Chief Engineer - National Highways and Projects- Office Establishment							
40008 Stipend		30,00	45,43		Existing provision is inadequate to meet the requirement		
<b>NET...</b>							
<b>0126 Chief Engineer - National Highways and Projects- Office Establishment</b>		..	<b>45,43</b>				
<b>NET...</b>							
<b>102 APPRENTICESHIP TRAINING</b>		..	<b>45,43</b>				
<b>NET...</b>							
<b>03 TRAINING</b>		..	<b>45,43</b>				
<b>NET...</b>							

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>2230 LABOUR AND EMPLOYMENT</b>	..	<b>45,43</b>	
3054 ROADS AND BRIDGES			
03 STATE HIGHWAYS			
337 ROADS WORKS			
0850 Maintenance & Repair of Roads under Chief Engineer (Roads & Buildings)			
02001 Wages Salaries			
855 Arrear Pay	41,40	27,74	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	1,81,43	12,96	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>02001 Wages Salaries</b>	..	<b>40,70</b>	
03001 Work Charged Salaries			
855 Arrear Pay	1,18,28	79,25	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	2,07,42	14,82	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	..	<b>94,07</b>	
<b>NET...</b>			
<b>0850 Maintenance &amp; Repair of Roads under Chief Engineer (Roads &amp; Buildings)</b>	..	<b>1,34,77</b>	
0849 Maintenance & Repair of Roads under C.E.(National Highway & Project)			
02001 Wages Salaries			
855 Arrear Pay	72,52	48,59	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	2,49,35	17,81	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>02001 Wages Salaries</b>	..	<b>66,40</b>	
03001 Work Charged Salaries			
855 Arrear Pay	28,12	18,84	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	13,45	96	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	..	<b>19,80</b>	
<b>NET...</b>			
<b>0849 Maintenance &amp; Repair of Roads under C.E.(National Highway &amp; Project)</b>	..	<b>86,20</b>	

DEMAND NO 07  
Works Department  
3054/04/337

07/9

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>337 ROADS WORKS</b>		..	<b>2,20,97</b>	
<b>NET...</b>				
<b>03 STATE HIGHWAYS</b>		..	<b>2,20,97</b>	
04 DISTRICT AND OTHER ROADS				
337 ROAD WORKS				
0865 Maintenance and Repair of Major District Roads and other roads under Chief Engineer, Roads & Buildings				
02001 Wages Salaries				
855 Arrear Pay		1,06,44	71,31	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		4,21,47	30,10	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>		..	<b>1,01,41</b>	
03001 Work Charged Salaries				
855 Arrear Pay		1,86,32	1,24,83	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		3,85,89	27,56	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>03001 Work Charged Salaries</b>		..	<b>1,52,39</b>	
<b>NET...</b>				
<b>0865 Maintenance and Repair of Major District Roads and other roads under Chief Engineer, Roads &amp; Buildings</b>		..	<b>2,53,80</b>	
<b>NET...</b>				
<b>337 ROAD WORKS</b>		..	<b>2,53,80</b>	
<b>NET...</b>				
<b>04 DISTRICT AND OTHER ROADS</b>		..	<b>2,53,80</b>	
<b>NET...</b>				
<b>3054 ROADS AND BRIDGES</b>		..	<b>4,74,77</b>	
<b>NET...</b>				
<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>		..	<b>26,41,98</b>	
		<b>Charged</b>	<b>.. 2,00,00</b>	
<b>NET...</b>				
<b>ADMINISTRATIVE EXPENDITURE</b>		..	<b>26,41,98</b>	
		<b>Charged</b>	<b>.. 2,00,00</b>	
<b>NET...</b>				
<b>07 DEMAND NO</b>		..	<b>26,41,98</b>	
		<b>Charged</b>	<b>.. 2,00,00</b>	

(IN THOUSAND OF RUPEES)

**APPENDIX- 'A'****STATEMENT SHOWING THE MAINTENANCE OF NON-RESIDENTIAL BUILDINGS**

CATEGORIES OF NON-RESIDENTIAL BUILDINGS	BUDGET ESTIMATE FOR 2021-22
(1)	(2)
DEMAND NO. 07	
2059 - PUBLIC WORKS	
ADMINISTRATIVE EXPENDITURE	
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE	
053 - MAINTENANCE AND REPAIR	
1. Maintenance & Repair of Non-Residential Buildings of Odisha Fire Service	36000
<b>TOTAL</b>	<b>36000</b>



Odisha Legislative Assembly  
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
Odisha Legislative Assembly  
(Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	1,35,62	1	1,35,63
CHARGED	4,54	..	4,54
<b>TOTAL</b>	<b>1,40,16</b>	<b>1</b>	<b>1,40,17</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	1,35,62	1	1,35,63
CHARGED	4,54	..	4,54
<b>TOTAL</b>	<b>1,40,16</b>	<b>1</b>	<b>1,40,17</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## ADMINISTRATIVE EXPENDITURE

*ESTABLISHMENT, OPERATIONS  
AND MAINTENANCE  
EXPENDITURE*

2011 PARLIAMENT/STATE/  
UNION TERRITORY  
LEGISLATURES02 STATE/ UNION TERRITORY  
LEGISLATURES

101 LEGISLATIVE ASSEMBLY

0365 Emoluments of Speaker and  
Deputy Speaker and Members  
of Legislative Assembly

01003 Salaries

855 Arrear Pay

42,88

28,73

Existing provision is  
inadequate to meet the  
requirement

855 Arrear Pay

Charged

80

54

Existing provision is  
inadequate to meet the  
requirement516 Reimbursement of cost of  
Medicine

Charged

3,00

4,00

RCM Bills of Honorable  
Speaker and Deputy  
Speaker

NET...

01003 Salaries

..

28,73

Charged

..

4,54

NET...

0365 Emoluments of Speaker and  
Deputy Speaker and  
Members of Legislative  
Assembly

..

28,73

Charged

..

4,54

NET...

101 LEGISLATIVE ASSEMBLY

..

28,73

Charged

..

4,54

103 LEGISLATIVE  
SECRETARIAT1006 Odisha Legislative Assembly  
Secretariat

01003 Salaries

DEMAND NO 08  
Odisha Legislative Assembly  
2011/02/103

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
855 Arrear Pay		1,15,92	77,67	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,60,61	29,20	Existing provision is inadequate to meet the requirement
523 Other Allowances		1,02,00	5,62	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>1,12,49</b>	
08001 Office Expenses				
154 Telephone Charges		1,30,00	7,00	Existing provision is inadequate to meet the requirement
506 Other Contingencies		80,00	93,00	Existing provision is inadequate to meet the requirement
507 Augmentation of OLA Library		6,00	6,00	Existing provision is inadequate to meet the requirement
652 Improvement of Garden		7,00	3,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		<b>..</b>	<b>1,09,00</b>	
78012 Computer Consumables		12,00	5,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1006 Odisha Legislative Assembly Secretariat</b>		<b>..</b>	<b>2,26,49</b>	
<b>GROSS.</b>				
<b>103 LEGISLATIVE SECRETARIAT</b>		<b>..</b>	<b>2,26,49</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2011 PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES				
02 STATE/ UNION TERRITORY LEGISLATURES				
101 LEGISLATIVE ASSEMBLY				
0365 Emoluments of Speaker and Deputy Speaker and Members of Legislative Assembly				
06001 Travel Expenses	-1,19,60			
<b>TOTAL SAVINGS</b>			<b>-1,19,60</b>	
<b>NET...</b>				
<b>103 LEGISLATIVE SECRETARIAT</b>		<b>..</b>	<b>1,06,89</b>	
<b>NET...</b>				

DEMAND NO 08  
Odisha Legislative Assembly  
4216/01/106

08/3

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>02</b>	<b>STATE/ UNION TERRITORY LEGISLATURES</b>	..	<b>1,35,62</b>	
	<b>Charged</b>	..	<b>4,54</b>	
NET...				
<b>2011</b>	<b>PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES</b>	..	<b>1,35,62</b>	
	<b>Charged</b>	..	<b>4,54</b>	
4216	CAPITAL OUTLAY ON HOUSING			
01	GOVERNMENT RESIDENTIAL BUILDINGS			
106	GENERAL POOL ACCOMMODATION			
2543	Construction of building of OLA			
37114	Public Works	..	1	Fund is required to meet the expenditure
NET...				
<b>2543</b>	<b>Construction of building of OLA</b>	..	<b>1</b>	
NET...				
<b>106</b>	<b>GENERAL POOL ACCOMMODATION</b>	..	<b>1</b>	
NET...				
<b>01</b>	<b>GOVERNMENT RESIDENTIAL BUILDINGS</b>	..	<b>1</b>	
NET...				
<b>4216</b>	<b>CAPITAL OUTLAY ON HOUSING</b>	..	<b>1</b>	
NET...				
	<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>	..	<b>1,35,63</b>	
	<b>Charged</b>	..	<b>4,54</b>	
NET...				
	<b>ADMINISTRATIVE EXPENDITURE</b>	..	<b>1,35,63</b>	
	<b>Charged</b>	..	<b>4,54</b>	
NET...				
<b>08</b>	<b>DEMAND NO</b>	..	<b>1,35,63</b>	
	<b>Charged</b>	..	<b>4,54</b>	

Food Supplies and Consumer Welfare Department  
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
 Food Supplies and Consumer Welfare Department  
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	6,30,66	..	6,30,66
CHARGED	..	..	..
<b>TOTAL</b>	<b>6,30,66</b>	<b>..</b>	<b>6,30,66</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	6,30,66	..	6,30,66
CHARGED	..	..	..
<b>TOTAL</b>	<b>6,30,66</b>	<b>..</b>	<b>6,30,66</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<b>ADMINISTRATIVE EXPENDITURE</b>			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2408			
FOOD STORAGE AND WAREHOUSING			
01			
FOOD			
101			
PROCUREMENT AND SUPPLY			
1341			
State Consumer Protection Commission			
01003			
Salaries			
855	6,00	4,02	Existing provision is inadequate to meet the requirement
Arrear Pay			
156	22,40	1,60	Existing provision is inadequate to meet the requirement
Dearness Allowance			
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>5,62</b>	
01004	30,00	5,10	Existing provision is inadequate to meet the requirement
Salaries for Consolidated Pay Posts			
<b>NET...</b>			
<b>1341 State Consumer Protection Commission</b>	<b>..</b>	<b>10,72</b>	
3087			
Odisha State Food Commission			
01003			
Salaries			
855	12,44	8,33	Existing provision is inadequate to meet the requirement
Arrear Pay			
156	42,00	3,00	Existing provision is inadequate to meet the requirement
Dearness Allowance			
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>11,33</b>	
01004	6,00	1,02	Existing provision is inadequate to meet the requirement
Salaries for Consolidated Pay Posts			
<b>NET...</b>			

## Food Supplies and Consumer Welfare Department

2408/01/101

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>3087 Odisha State Food Commission</b>		..	<b>12,35</b>	
0342 District Forum				
01003 Salaries				
855 Arrear Pay		46,12	30,90	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,40,00	10,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>40,90</b>	
01004 Salaries for Consolidated Pay Posts		4,54,00	77,18	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0342 District Forum</b>		..	<b>1,18,08</b>	
1162 Rationing and supply of Food Grains				
01003 Salaries				
855 Arrear Pay		2,30,60	1,54,50	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		7,52,64	53,76	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>2,08,26</b>	
01004 Salaries for Consolidated Pay Posts		60,00	60,20	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1162 Rationing and supply of Food Grains</b>		..	<b>2,68,46</b>	
<b>NET...</b>				
<b>101 PROCUREMENT AND SUPPLY</b>		..	<b>4,09,61</b>	
<b>NET...</b>				
<b>01 FOOD</b>		..	<b>4,09,61</b>	
<b>NET...</b>				
<b>2408 FOOD STORAGE AND WAREHOUSING</b>		..	<b>4,09,61</b>	
2435 OTHER AGRICULTURAL PROGRAMMES				
01 MARKETING AND QUALITY CONTROL				
101 MARKETING FACILITIES				
0883 Marketing Intelligence				
01003 Salaries				
855 Arrear Pay		13,84	9,27	Existing provision is inadequate to meet the requirement

## Food Supplies and Consumer Welfare Department

2435/01/101

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
156 Dearness Allowance		33,60	2,40	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>11,67</b>	
01004 Salaries for Consolidated Pay Posts		2,15	37	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0883 Marketing Intelligence</b>		..	<b>12,04</b>	
<b>NET...</b>				
<b>101 MARKETING FACILITIES</b>		..	<b>12,04</b>	
<b>NET...</b>				
<b>01 MARKETING AND QUALITY CONTROL</b>		..	<b>12,04</b>	
<b>NET...</b>				
<b>2435 OTHER AGRICULTURAL PROGRAMMES</b>		..	<b>12,04</b>	
3451 SECRETARIAT ECONOMIC SERVICES				
090 SECRETARIAT				
0509 Food Supplies and Consumer Welfare Department				
01003 Salaries				
855 Arrear Pay		34,88	23,37	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,26,90	9,06	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>32,43</b>	
08001 Office Expenses				
505 Motor Vehicles - Sectt. Estt		4,50	1,30	Existing provision is inadequate to meet the requirement
506 Other Contingencies		7,95	80	Existing provision is inadequate to meet the requirement
943 Motor Vehicle - Hiring Charges		..	1,56	Fund is required to meet the expenditure
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>3,66</b>	
<b>NET...</b>				
<b>0509 Food Supplies and Consumer Welfare Department</b>		..	<b>36,09</b>	
<b>NET...</b>				
<b>090 SECRETARIAT</b>		..	<b>36,09</b>	
<b>NET...</b>				
<b>3451 SECRETARIAT ECONOMIC SERVICES</b>		..	<b>36,09</b>	
3456 CIVIL SUPPLIES				

## Food Supplies and Consumer Welfare Department

3456/00/001

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
001 DIRECTION AND ADMINISTRATION				
0369 Enforcement of Food grains Licensing Order				
01003 Salaries				
855 Arrear Pay		63,36	42,45	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,68,00	12,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>54,45</b>	
01004 Salaries for Consolidated Pay Posts		15,00	22,55	Existing provision is inadequate to meet the requirement
20002 Other Charges		1	11,55	Fund is required to meet the expenditure
<b>NET...</b>				
<b>0369 Enforcement of Food grains Licensing Order</b>		<b>..</b>	<b>88,55</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		<b>..</b>	<b>88,55</b>	
<b>NET...</b>				
<b>3456 CIVIL SUPPLIES</b>		<b>..</b>	<b>88,55</b>	
3475 OTHER GENERAL ECONOMIC SERVICES				
106 REGULATION OF WEIGHTS AND MEASURES				
0618 Headquarters Organisation				
01003 Salaries				
855 Arrear Pay		9,04	6,06	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		23,36	1,67	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>7,73</b>	
01004 Salaries for Consolidated Pay Posts		3,02	51	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0618 Headquarters Organisation</b>		<b>..</b>	<b>8,24</b>	
0485 Field Organisation				
01003 Salaries				
855 Arrear Pay		59,84	40,09	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,72,44	12,32	Existing provision is inadequate to meet the requirement
<b>NET...</b>				

Food Supplies and Consumer Welfare Department  
3475/00/106

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>01003 Salaries</b>	..	<b>52,41</b>	
01004 Salaries for Consolidated Pay Posts	72,47	12,32	Existing provision is inadequate to meet the requirement
08001 Office Expenses			
506 Other Contingencies	5,00	11,40	Additional fund is required to meet the requirement
<b>NET...</b>			
<b>08001 Office Expenses</b>	..	<b>11,40</b>	
<b>NET...</b>			
<b>0485 Field Organisation</b>	..	<b>76,13</b>	
<b>NET...</b>			
<b>106 REGULATION OF WEIGHTS AND MEASURES</b>	..	<b>84,37</b>	
<b>NET...</b>			
<b>3475 OTHER GENERAL ECONOMIC SERVICES</b>	..	<b>84,37</b>	
<b>NET...</b>			
<b><i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i></b>	..	<b>6,30,66</b>	
<b>NET...</b>			
<b>ADMINISTRATIVE EXPENDITURE</b>	..	<b>6,30,66</b>	
<b>NET...</b>			
<b>09 DEMAND NO</b>	..	<b>6,30,66</b>	



School and Mass Education Department  
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
 School and Mass Education Department  
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	531,55,92	..	531,55,92
CHARGED	..	..	..
<b>TOTAL</b>	<b>531,55,92</b>	<b>..</b>	<b>531,55,92</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	531,55,92	..	531,55,92
CHARGED	..	..	..
<b>TOTAL</b>	<b>531,55,92</b>	<b>..</b>	<b>531,55,92</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<b>ADMINISTRATIVE EXPENDITURE</b>			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2202 GENERAL EDUCATION			
01 ELEMENTARY EDUCATION			
001 DIRECTION AND ADMINISTRATION			
0618 Headquarters Organisation			
01003 Salaries			
855 Arrear Pay	51,40	34,44	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	1,42,30	10,16	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>44,60</b>	
01004 Salaries for Consolidated Pay Posts	8,43	1,43	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0618 Headquarters Organisation</b>	<b>..</b>	<b>46,03</b>	
<b>NET...</b>			
<b>001 DIRECTION AND ADMINISTRATION</b>	<b>..</b>	<b>46,03</b>	
101 GOVERNMENT PRIMARY SCHOOLS			
0538 General Primary Schools			
01003 Salaries			
855 Arrear Pay	319,21,76	213,87,58	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	1428,00,00	102,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>315,87,58</b>	
<b>NET...</b>			

DEMAND NO 10  
School and Mass Education Department  
2202/01/101

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>0538 General Primary Schools</b>		..	<b>315,87,58</b>	
0556 Government Upper Primary School				
01003 Salaries				
136 Pay		500,00,00	15,50,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay		54,01,84	36,19,23	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		140,00,00	10,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>61,69,23</b>	
<b>NET...</b>				
<b>0556 Government Upper Primary School</b>		..	<b>61,69,23</b>	
<b>NET...</b>				
<b>101 GOVERNMENT PRIMARY SCHOOLS</b>		..	<b>377,56,81</b>	
104 INSPECTION				
0534 General				
01003 Salaries				
855 Arrear Pay		10,29,68	6,89,89	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		35,30,39	2,52,17	Existing provision is inadequate to meet the requirement
523 Other Allowances		6,00	1,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>9,43,06</b>	
09001 Rent, Rates & Taxes		1,03	61	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0534 General</b>		..	<b>9,43,67</b>	
<b>NET...</b>				
<b>104 INSPECTION</b>		..	<b>9,43,67</b>	
108 TEXT BOOKS				
1460 Text Book Press				
01003 Salaries				
136 Pay		8,29,73	6,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay		79,88	53,52	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,27,45	18,27	Existing provision is inadequate to meet the requirement

DEMAND NO 10  
School and Mass Education Department  
2202/01/108

10/3

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
403 House Rent Allowance	8,22	50	Existing provision is inadequate to meet the requirement
523 Other Allowances	10	60	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>78,89</b>	
01004 Salaries for Consolidated Pay Posts	2,40	71	Existing provision is inadequate to meet the requirement
08001 Office Expenses			
506 Other Contingencies	9,00	1,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>08001 Office Expenses</b>	<b>..</b>	<b>1,00</b>	
33002 Materials and Supplies	19,00,00	50,00	Existing provision is inadequate to meet the requirement
09001 Rent, Rates & Taxes	1,40	2,03	Existing provision is inadequate to meet the requirement
20002 Other Charges	1	1,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>1460 Text Book Press</b>	<b>..</b>	<b>1,33,63</b>	
<b>NET...</b>			
<b>108 TEXT BOOKS</b>	<b>..</b>	<b>1,33,63</b>	
<b>NET...</b>			
<b>01 ELEMENTARY EDUCATION</b>	<b>..</b>	<b>388,80,14</b>	
02 SECONDARY EDUCATION			
001 DIRECTION AND ADMINISTRATION			
0618 Headquarters Organisation			
01003 Salaries			
855 Arrear Pay	37,32	25,00	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	1,09,09	7,79	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>32,79</b>	
01004 Salaries for Consolidated Pay Posts	7,00	1,28	Existing provision is inadequate to meet the requirement
78012 Computer Consumables	1,00	1,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0618 Headquarters Organisation</b>	<b>..</b>	<b>35,07</b>	

DEMAND NO 10  
School and Mass Education Department  
2202/02/001

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
3186 Directorate of Higher Secondary Educatioun				
01003 Salaries				
855 Arrear Pay		13,68	9,17	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		89,41	6,39	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>15,56</b>	
01004 Salaries for Consolidated Pay Posts		11,00	1,87	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
149 Water Charges		40	25	Existing provision is inadequate to meet the requirement
943 Motor Vehicle - Hiring Charges		2,80	1,64	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		<b>..</b>	<b>1,89</b>	
09001 Rent, Rates & Taxes		..	60	Additional fund is required to meet the requirement
<b>NET...</b>				
<b>3186 Directorate of Higher Secondary Educatioun</b>		<b>..</b>	<b>19,92</b>	
<b>GROSS.</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		<b>..</b>	<b>54,99</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2202 GENERAL EDUCATION				
02 SECONDARY EDUCATION				
001 DIRECTION AND ADMINISTRATION				
0618 Headquarters Organisation				
08001 Office Expenses				
397 Motor Vehicles				
		-1,00		
110 ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS				
0976 Non-Govt. Secondary Schools				
41048 Grants				
921 Grant-in-Aid towards Salary				
				-9
3199 Non-Govt. Higher Secondary Schools				
41048 Grants				
921 Grant-in-Aid towards Salary				

DEMAND NO 10  
School and Mass Education Department  
2202/02/101

10/5

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
	-2,48			
<b>TOTAL SAVINGS</b>			<b>-3,57</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>51,42</b>	
101 INSPECTION				
1791 Inspector of Schools Establishment				
01003 Salaries				
855 Arrear Pay		2,30,36	1,54,34	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		6,79,13	48,51	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>2,02,85</b>	
01004 Salaries for Consolidated Pay Posts		7,59	1,29	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1791 Inspector of Schools Establishment</b>		..	<b>2,04,14</b>	
3416 Regional Offices				
01003 Salaries				
855 Arrear Pay		5,39	3,61	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		21,56	1,54	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>5,15</b>	
<b>NET...</b>				
<b>3416 Regional Offices</b>		..	<b>5,15</b>	
<b>NET...</b>				
<b>101 INSPECTION</b>		..	<b>2,09,29</b>	
109 GOVERNMENT SECONDARY SCHOOLS				
1261 Secondary Schools				
01003 Salaries				
855 Arrear Pay		145,53,04	97,50,54	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		468,33,50	33,45,25	Existing provision is inadequate to meet the requirement
523 Other Allowances		1,00,00	15,56,80	Additional fund is required to meet the requirement of remuneration to Atithi Teachers
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>146,52,59</b>	
01004 Salaries for Consolidated Pay		4,85,57	82,54	Existing provision is

DEMAND NO 10  
School and Mass Education Department  
2202/02/109

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
Posts				inadequate to meet the requirement
<b>NET...</b>				
<b>1261 Secondary Schools</b>		..	<b>147,35,13</b>	
0637 Higher Secondary Schools				
01003 Salaries				
855 Arrear Pay		1,72,96	1,15,88	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		6,44,00	46,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1,61,88</b>	
01004 Salaries for Consolidated Pay Posts		1,30,00	22,10	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
074 Electricity Dues		25,00	18,70	Existing provision is inadequate to meet the requirement
149 Water Charges		2,00	6,50	Existing provision is inadequate to meet the requirement
154 Telephone Charges		1,00	91	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>26,11</b>	
09001 Rent, Rates & Taxes		35	2,00	Existing provision is inadequate to meet the requirement
20014 Laboratory Expenses		1,50	1,45	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0637 Higher Secondary Schools</b>		..	<b>2,13,54</b>	
3198 Higher Secondary Vocational Schools				
01003 Salaries				
855 Arrear Pay		95,08	63,70	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		3,92,00	28,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>91,70</b>	
01004 Salaries for Consolidated Pay Posts		50,00	8,50	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>3198 Higher Secondary Vocational Schools</b>		..	<b>1,00,20</b>	
<b>GROSS.</b>				

School and Mass Education Department  
2202/02/800

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>109 GOVERNMENT SECONDARY SCHOOLS</b>		..	<b>150,48,87</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2202 GENERAL EDUCATION				
02 SECONDARY EDUCATION				
110 ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS				
0976 Non-Govt. Secondary Schools				
41048 Grants				
921 Grant-in-Aid towards Salary	-15,56,80			
3199 Non-Govt. Higher Secondary Schools				
41048 Grants				
921 Grant-in-Aid towards Salary	-29,55			
<b>TOTAL SAVINGS</b>			<b>-15,86,35</b>	
<b>NET...</b>				
<b>109 GOVERNMENT SECONDARY SCHOOLS</b>		..	<b>134,62,52</b>	
800 OTHER EXPENDITURE				
1012 Other Expenses				
41261 Grants to Board of Secondary Education, Odisha				
918 Grant-in-aid - General (Non-Salary)		2,00,00	5,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>41261 Grants to Board of Secondary Education, Odisha</b>		..	<b>5,00,00</b>	
<b>NET...</b>				
<b>1012 Other Expenses</b>		..	<b>5,00,00</b>	
<b>GROSS.</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>5,00,00</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2202 GENERAL EDUCATION				
02 SECONDARY EDUCATION				
110 ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS				
0976 Non-Govt. Secondary Schools				
41048 Grants				
921 Grant-in-Aid towards Salary	-4			
3199 Non-Govt. Higher Secondary Schools				
41048 Grants				

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
921 Grant-in-Aid towards Salary				
	-65,85			
<b>TOTAL SAVINGS</b>			<b>-65,89</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>4,34,11</b>	
<b>NET...</b>				
<b>02 SECONDARY EDUCATION</b>		..	<b>141,57,34</b>	
05 LANGUAGE DEVELOPMENT				
102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE				
0560 Govt. Junior and Senior Madrasa, Binjharpur				
01003 Salaries				
136 Pay		37,80	12,19	Existing provision is inadequate to meet the requirement
855 Arrear Pay		5,20	3,48	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		10,58	76	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>16,43</b>	
<b>NET...</b>				
<b>0560 Govt. Junior and Senior Madrasa, Binjharpur</b>		..	<b>16,43</b>	
<b>GROSS.</b>				
<b>102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE</b>		..	<b>16,43</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2202 GENERAL EDUCATION				
02 SECONDARY EDUCATION				
110 ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS				
0976 Non-Govt. Secondary Schools				
41048 Grants				
921 Grant-in-Aid towards Salary				
	-12,18			
<b>TOTAL SAVINGS</b>			<b>-12,18</b>	
<b>NET...</b>				
<b>102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE</b>		..	<b>4,25</b>	
103 SANSKRIT EDUCATION				
1406 Superintendent of Sanskrit Studies-Establishment				



DEMAND NO 10  
School and Mass Education Department  
2202/05/103

10/9

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
01003 Salaries				
136 Pay		27,54	8,41	Existing provision is inadequate to meet the requirement
855 Arrear Pay		4,64	3,11	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		7,72	55	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>12,07</b>	
<b>NET...</b>				
<b>1406 Superintendent of Sanskrit Studies-Establishment</b>		<b>..</b>	<b>12,07</b>	
0554 Government Toals				
01003 Salaries				
855 Arrear Pay		8,12	5,44	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		22,04	1,57	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>7,01</b>	
<b>NET...</b>				
<b>0554 Government Toals</b>		<b>..</b>	<b>7,01</b>	
3262 Government Higher Secondary Sanskrit Schools				
01003 Salaries				
855 Arrear Pay		4	3	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>3</b>	
<b>NET...</b>				
<b>3262 Government Higher Secondary Sanskrit Schools</b>		<b>..</b>	<b>3</b>	
<b>GROSS.</b>				
<b>103 SANSKRIT EDUCATION</b>		<b>..</b>	<b>19,11</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2202 GENERAL EDUCATION				
02 SECONDARY EDUCATION				
110 ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS				
0976 Non-Govt. Secondary Schools				
41048 Grants				
921 Grant-in-Aid towards Salary				
		-8,40		
<b>TOTAL SAVINGS</b>			<b>-8,40</b>	

DEMAND NO 10  
School and Mass Education Department  
2202/80/001

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>NET...</b>			
<b>103 SANSKRIT EDUCATION</b>	..	<b>10,71</b>	
<b>NET...</b>			
<b>05 LANGUAGE DEVELOPMENT</b>	..	<b>14,96</b>	
80 GENERAL			
001 DIRECTION AND ADMINISTRATION			
0618 Headquarters Organisation			
01003 Salaries			
855 Arrear Pay	29,60	19,83	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	89,12	6,37	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>26,20</b>	
01004 Salaries for Consolidated Pay Posts	2,31	39	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0618 Headquarters Organisation</b>	..	<b>26,59</b>	
<b>NET...</b>			
<b>001 DIRECTION AND ADMINISTRATION</b>	..	<b>26,59</b>	
<b>NET...</b>			
<b>80 GENERAL</b>	..	<b>26,59</b>	
<b>NET...</b>			
<b>2202 GENERAL EDUCATION</b>	..	<b>530,79,03</b>	
2235 SOCIAL SECURITY AND WELFARE			
02 SOCIAL WELFARE			
101 WELFARE OF HANDICAPPED			
0353 Educational Facility for Handicapped			
01003 Salaries			
136 Pay	2,02,50	26,40	Existing provision is inadequate to meet the requirement
855 Arrear Pay	18,80	12,60	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	56,70	4,05	Existing provision is inadequate to meet the requirement
523 Other Allowances	24	4	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>43,09</b>	
<b>NET...</b>			

DEMAND NO 10  
School and Mass Education Department  
2251/00/090

10/11

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>0353 Educational Facility for Handicapped</b>		..	<b>43,09</b>	
<b>GROSS.</b>				
<b>101 WELFARE OF HANDICAPPED</b>		..	<b>43,09</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2202 GENERAL EDUCATION				
02 SECONDARY EDUCATION				
110 ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS				
0976 Non-Govt. Secondary Schools				
41048 Grants				
921 Grant-in-Aid towards Salary				
	-26,43			
<b>TOTAL SAVINGS</b>			<b>-26,43</b>	
<b>NET...</b>				
<b>101 WELFARE OF HANDICAPPED</b>		..	<b>16,66</b>	
<b>NET...</b>				
<b>02 SOCIAL WELFARE</b>		..	<b>16,66</b>	
<b>NET...</b>				
<b>2235 SOCIAL SECURITY AND WELFARE</b>		..	<b>16,66</b>	
2251 SECRETARIAT-SOCIAL SERVICES				
090 SECRETARIAT				
0256 Department of School and Mass Education				
01003 Salaries				
855 Arrear Pay		53,84	36,07	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,18,40	16,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>52,07</b>	
01004 Salaries for Consolidated Pay Posts		12,70	2,16	Existing provision is inadequate to meet the requirement
78118 Upgradation of Computer Facilities		6,00	6,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0256 Department of School and Mass Education</b>		..	<b>60,23</b>	
<b>NET...</b>				
<b>090 SECRETARIAT</b>		..	<b>60,23</b>	
<b>NET...</b>				

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>2251 SECRETARIAT-SOCIAL SERVICES</b>		..	<b>60,23</b>	
<b>NET...</b>				
<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>		..	<b>531,55,92</b>	
<b>NET...</b>				
<b>ADMINISTRATIVE EXPENDITURE</b>		..	<b>531,55,92</b>	
<b>NET...</b>				
<b>10 DEMAND NO</b>		..	<b>531,55,92</b>	

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes  
Welfare Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes  
Welfare Department

## (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	62,67,29	..	62,67,29
CHARGED	..	..	..
<b>TOTAL</b>	<b>62,67,29</b>	<b>..</b>	<b>62,67,29</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	62,67,29	..	62,67,29
CHARGED	..	..	..
<b>TOTAL</b>	<b>62,67,29</b>	<b>..</b>	<b>62,67,29</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## ADMINISTRATIVE EXPENDITURE

*ESTABLISHMENT, OPERATIONS  
AND MAINTENANCE  
EXPENDITURE*

2225 WELFARE OF SCHEDULED  
CASTES,SCHEDULED  
TRIBES, OBC. AND  
MINORITIES

01 WELFARE OF SCHEDULED  
CASTES

277 EDUCATION

1274 Sevashrams

01003 Salaries

855 Arrear Pay

10,58,48

7,09,18

Existing provision is  
inadequate to meet the  
requirement

156 Dearness Allowance

44,53,45

3,18,10

Existing provision is  
inadequate to meet the  
requirement

NET...

**01003 Salaries**

..

**10,27,28**

NET...

**1274 Sevashrams**

..

**10,27,28**

1085 Pre-Examination Training for  
Civil Services

01003 Salaries

855 Arrear Pay

1

1

Existing provision is  
inadequate to meet the  
requirement

NET...

**01003 Salaries**

..

**1**

NET...

**1085 Pre-Examination Training for  
Civil Services**

..

**1**

NET...

**277 EDUCATION**

..

**10,27,29**

NET...

11/2

DEMAND NO 11

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes  
Welfare Department

2225/02/277

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>01 WELFARE OF SCHEDULED CASTES</b>		..	<b>10,27,29</b>	
02 WELFARE OF SCHEDULED TRIBES				
277 EDUCATION				
0047 Ashram School				
01003 Salaries				
855 Arrear Pay		1,82,16	1,22,05	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		5,00,00	48,00	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine		14,52	64	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1,70,69</b>	
01001 Remuneration of Cook-cum-Attendant		4,68,60	30,00	To meet the Remuneration of 95 CCAs of 19 Educational complexes
01004 Salaries for Consolidated Pay Posts		3,00,00	51,00	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
074 Electricity Dues		6,00,00	5,25,00	As per requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>5,25,00</b>	
<b>NET...</b>				
<b>0047 Ashram School</b>		..	<b>7,76,69</b>	
0633 High Schools				
01003 Salaries				
855 Arrear Pay		16,56,00	11,09,52	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		49,12,78	3,60,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>14,69,52</b>	
01001 Remuneration of Cook-cum-Attendant		15,94,00	70,00	As per requirement
01004 Salaries for Consolidated Pay Posts		17,00,00	2,89,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0633 High Schools</b>		..	<b>18,28,52</b>	
1088 Preservation and Promotion of Tribal Culture and Crafts				
01004 Salaries for Consolidated Pay Posts		62,40	10,61	Existing provision is inadequate to meet the requirement
<b>NET...</b>				

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes  
Welfare Department

2225/02/277

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>1088 Preservation and Promotion of Tribal Culture and Crafts</b>		..	<b>10,61</b>	
1493 Training Schools				
01003 Salaries				
855 Arrear Pay		3,32	2,22	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		11,20	80	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>3,02</b>	
01004 Salaries for Consolidated Pay Posts		10,00	1,70	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1493 Training Schools</b>		..	<b>4,72</b>	
1923 Higher Secondary Schools (+2 Science & Commerce College)				
01003 Salaries				
156 Dearness Allowance		2,53,79	18,13	Existing provision is inadequate to meet the requirement
855 Arrear Pay		63,44	42,50	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>60,63</b>	
01004 Salaries for Consolidated Pay Posts		2,50,00	42,50	Existing provision is inadequate to meet the requirement
01001 Remuneration of Cook-cum-Attendant		35,00	20,00	As per requirement
08001 Office Expenses				
074 Electricity Dues		60,00	15,00	As per requirement
506 Other Contingencies		22,57	1,01,28	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>1,16,28</b>	
<b>NET...</b>				
<b>1923 Higher Secondary Schools (+2 Science &amp; Commerce College)</b>		..	<b>2,39,41</b>	
1316 Special Educational Infrastructure				
20002 Other Charges		43,00,00	10,00,00	for operationalisation of 24 newly built ANWESHA Hostels
<b>NET...</b>				
<b>1316 Special Educational Infrastructure</b>		..	<b>10,00,00</b>	
0649 Hostels				

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## DEMAND NO 11

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes  
Welfare Department

2225/02/277

## (Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
01001 Remuneration of Cook-cum-Attendant		..	2,60	remuneration of two Cook Cum Attendants of Kamala Neheru ST Womens Hostel situated at Udaypur .
01003 Salaries				
855 Arrear Pay		8,36	5,60	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		26,00	2,20	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>7,80</b>	
01004 Salaries for Consolidated Pay Posts		2,62	45	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0649 Hostels</b>		..	<b>10,85</b>	
1201 Research-cum- Training				
01003 Salaries				
855 Arrear Pay		22,52	15,09	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		52,33	3,74	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>18,83</b>	
01004 Salaries for Consolidated Pay Posts		27,00	16,59	salary of 5 new Research Assistant
08001 Office Expenses				
074 Electricity Dues		15,00	2,00	As per requirement of the new annex building
506 Other Contingencies		1,50	50	As per requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>2,50</b>	
20002 Other Charges		2,50	50	beautification of the newly created lawn & plantation area in front of the new annex building
<b>NET...</b>				
<b>1201 Research-cum- Training</b>		..	<b>38,42</b>	
0715 Inspection				
01003 Salaries				
855 Arrear Pay		29,68	19,89	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		78,40	5,60	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>25,49</b>	
<b>NET...</b>				



Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes  
Welfare Department

2225/03/800

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>0715 Inspection</b>		..	<b>25,49</b>	
<b>NET...</b>				
<b>277 EDUCATION</b>		..	<b>39,34,71</b>	
<b>NET...</b>				
<b>02 WELFARE OF SCHEDULED TRIBES</b>		..	<b>39,34,71</b>	
03 WELFARE OF BACKWARD CLASSES				
800 OTHER EXPENDITURE				
1462 The Odisha State Commission for Backward Classes				
01003 Salaries				
855 Arrear Pay		3,20	2,14	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		31,03	2,22	Existing provision is inadequate to meet the requirement
523 Other Allowances		25	4,05	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>8,41</b>	
01004 Salaries for Consolidated Pay Posts		..	2,40	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
074 Electricity Dues		1,50	1,50	Existing provision is inadequate to meet the requirement
506 Other Contingencies		1,00	1,00	As per requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>2,50</b>	
<b>NET...</b>				
<b>1462 The Odisha State Commission for Backward Classes</b>		..	<b>13,31</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>13,31</b>	
<b>NET...</b>				
<b>03 WELFARE OF BACKWARD CLASSES</b>		..	<b>13,31</b>	
04 WELFARE OF MINORITIES				
800 OTHER EXPENDITURE				
0014 Administration of Muslim Wakf Act, 1954 - Commissioner of Wakf Estt. Charges				
01003 Salaries				
136 Pay		90,00	5,00	Existing provision is inadequate to meet the requirement

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes  
Welfare Department

2225/04/800

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
855 Arrear Pay		6,44	4,31	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		25,20	1,80	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>11,11</b>	
01004 Salaries for Consolidated Pay Posts		..	1,00	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
397 Motor Vehicles		40	30	For major repairing of office vehicle
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>30</b>	
<b>NET...</b>				
<b>0014 Administration of Muslim Wakf Act, 1954 - Commissioner of Wakf Estt. Charges</b>		..	<b>12,41</b>	
1554 Wakf Tribunal				
01003 Salaries				
855 Arrear Pay		2,96	1,98	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		15,89	61	Existing provision is inadequate to meet the requirement
523 Other Allowances		80	28	The monthly Library allowance News Paper and Magazine allowance sumptuary allowance fixed medical allowance and conveyance allowance of Presiding Officer Wakf Tribunal.
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>2,87</b>	
01004 Salaries for Consolidated Pay Posts		1,95	1,24	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
074 Electricity Dues		25	60	As per requirement
149 Water Charges		1	3	as per requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>63</b>	
<b>NET...</b>				
<b>1554 Wakf Tribunal</b>		..	<b>4,74</b>	
<b>GROSS.</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>17,15</b>	

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes  
Welfare Department

2225/80/001

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2225 WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES, OBC. AND MINORITIES				
04 WELFARE OF MINORITIES				
800 OTHER EXPENDITURE				
1554 Wakf Tribunal				
01003 Salaries				
136 Pay				
		-94		
403 House Rent Allowance				
		-28		
<b>TOTAL SAVINGS</b>			<b>-1,22</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>15,93</b>	
<b>NET...</b>				
<b>04 WELFARE OF MINORITIES</b>		..	<b>15,93</b>	
80 GENERAL				
001 DIRECTION AND ADMINISTRATION				
0290 Directorate				
01003 Salaries				
855 Arrear Pay		10,76	7,21	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		26,60	1,90	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>9,11</b>	
<b>NET...</b>				
<b>0290 Directorate</b>		..	<b>9,11</b>	
0308 District Establishment				
01003 Salaries				
855 Arrear Pay		3,01,88	2,02,26	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		8,22,25	59,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>2,61,26</b>	
01004 Salaries for Consolidated Pay Posts		1,80,00	30,60	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0308 District Establishment</b>		..	<b>2,91,86</b>	

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes  
Welfare Department

2225/80/800

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>3,00,97</b>	
800 OTHER EXPENDITURE				
1317 Special Educational Infrastructure (Normal)				
01001 Remuneration of Cook-cum-Attendant		89,23,46	2,28,00	Remuneration of CCA/LCCA
01004 Salaries for Consolidated Pay Posts		35,74,10	6,07,59	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1317 Special Educational Infrastructure (Normal)</b>		..	<b>8,35,59</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>8,35,59</b>	
<b>NET...</b>				
<b>80 GENERAL</b>		..	<b>11,36,56</b>	
<b>NET...</b>				
<b>2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OBC. AND MINORITIES</b>		..	<b>61,27,80</b>	
2251 SECRETARIAT-SOCIAL SERVICES				
090 SECRETARIAT				
1256 Scheduled Tribes and Scheduled Castes Devp. Deptt.				
01003 Salaries				
855 Arrear Pay		88,12	59,04	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,70,00	20,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>79,04</b>	
01004 Salaries for Consolidated Pay Posts		25,00	39,25	Joining of OSDs Consultants Retired Group-D Employees
78118 Upgradation of Computer Facilities		6,00	2,00	Requirement of All in One Computer Desktop Computer to replace old Computer Desktops being used in this Department whose life span has crossed 9 years
78012 Computer Consumables		5,00	2,00	Allotted amount has already been spent.
<b>NET...</b>				

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes  
Welfare Department

2251/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>1256 Scheduled Tribes and Scheduled Castes Devp. Deptt.</b>		..	<b>1,22,29</b>	
0921 Minorities and Other Backward Classes Development Department				
01003 Salaries				
855 Arrear Pay		1	1	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1</b>	
<b>NET...</b>				
<b>0921 Minorities and Other Backward Classes Development Department</b>		..	<b>1</b>	
<b>NET...</b>				
<b>090 SECRETARIAT</b>		..	<b>1,22,30</b>	
092 OTHER OFFICES				
3288 Special Development Council in Tribal Dominated Districts				
02007 Consolidated Pay for Contractual appointees		57,00	9,69	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>3288 Special Development Council in Tribal Dominated Districts</b>		..	<b>9,69</b>	
3289 State Level Advisory Unit for Special Development Councils				
01003 Salaries				
855 Arrear Pay		1,47	98	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		5,50	42	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1,40</b>	
02007 Consolidated Pay for Contractual appointees		35,88	6,10	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>3289 State Level Advisory Unit for Special Development Councils</b>		..	<b>7,50</b>	
<b>NET...</b>				
<b>092 OTHER OFFICES</b>		..	<b>17,19</b>	
<b>NET...</b>				
<b>2251 SECRETARIAT-SOCIAL SERVICES</b>		..	<b>1,39,49</b>	
<b>NET...</b>				
<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>		..	<b>62,67,29</b>	

11/10

DEMAND NO 11

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes  
Welfare Department

2251/00/092

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>ADMINISTRATIVE EXPENDITURE</b>			..	<b>62,67,29</b>
<b>NET...</b>				
<b>11 DEMAND NO</b>			..	<b>62,67,29</b>

Health and Family Welfare Department  
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
 Health and Family Welfare Department  
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	271,97,88	..	271,97,88
CHARGED	..	..	..
<b>TOTAL</b>	<b>271,97,88</b>	<b>..</b>	<b>271,97,88</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	271,97,88	..	271,97,88
CHARGED	..	..	..
<b>TOTAL</b>	<b>271,97,88</b>	<b>..</b>	<b>271,97,88</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## ADMINISTRATIVE EXPENDITURE

*ESTABLISHMENT, OPERATIONS  
AND MAINTENANCE  
EXPENDITURE*

2210 MEDICAL AND PUBLIC HEALTH			
01 URBAN HEALTH SERVICES -ALLOPATHY			
001 DIRECTION AND ADMINISTRATION			
0618 Headquarters Organisation			
01003 Salaries			
855 Arrear Pay	1,03,24	69,17	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	3,10,00	24,78	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine	7,58	9,15	Swarna Manjari Dash- TRs.714, Late Prasanta Kumar Behera- TRs.201
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>1,03,10</b>	
01004 Salaries for Consolidated Pay Posts	6,00	3,22	Existing provision is inadequate to meet the requirement
08001 Office Expenses			
506 Other Contingencies	16,54	16,08	Subject to Post Budget Scrutiny.
<b>NET...</b>			
<b>08001 Office Expenses</b>	<b>..</b>	<b>16,08</b>	
20002 Other Charges	11,00	86,57	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0618 Headquarters Organisation</b>	<b>..</b>	<b>2,08,97</b>	
2443 Headquarter Organisation - D.M.E.T.			
01003 Salaries			

DEMAND NO 12  
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(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
855 Arrear Pay		20,72	34,67	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		45,00	4,00	Existing provision is inadequate to meet the requirement
523 Other Allowances		3,50	7,25	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>45,92</b>	
<b>NET...</b>				
<b>2443 Headquarter Organisation - D.M.E.T.</b>		..	<b>45,92</b>	
0308 District Establishment				
01003 Salaries				
855 Arrear Pay		87,40	58,56	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,50,00	22,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>80,56</b>	
01004 Salaries for Consolidated Pay Posts		3,00	5,51	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0308 District Establishment</b>		..	<b>86,07</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>3,40,96</b>	
110 HOSPITAL AND DISPENSARIES				
0890 Medical College Hospital, Cuttack				
01003 Salaries				
156 Dearness Allowance		18,83,36	1,34,53	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1,34,53</b>	
01004 Salaries for Consolidated Pay Posts		6,00,00	1,52,00	Existing provision is inadequate to meet the requirement
40008 Stipend				
601 Stipend for House Surgeons		7,20,00	4,20,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>40008 Stipend</b>		..	<b>4,20,00</b>	
78012 Computer Consumables		5,00	3,00	Existing provision is inadequate to meet the requirement



DEMAND NO 12  
Health and Family Welfare Department  
2210/01/110

12/3

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>NET...</b>			
<b>0890 Medical College Hospital, Cuttack</b>	<b>..</b>	<b>7,09,53</b>	
0889 Medical College Hospital, Burla			
01003 Salaries			
136 Pay	26,44,79	15,55,21	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	7,40,54	4,88,36	Existing provision is inadequate to meet the requirement
523 Other Allowances	55,00	7,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>20,50,57</b>	
08001 Office Expenses			
149 Water Charges	50,00	48,00	Existing provision is inadequate to meet the requirement
397 Motor Vehicles	2,55	1,95	Existing provision is inadequate to meet the requirement
943 Motor Vehicle - Hiring Charges	7,20	1,20	Existing provision is inadequate to meet the requirement
506 Other Contingencies	1,10,25	50,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>08001 Office Expenses</b>	<b>..</b>	<b>1,01,15</b>	
40008 Stipend			
601 Stipend for House Surgeons	3,60,00	3,40,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>40008 Stipend</b>	<b>..</b>	<b>3,40,00</b>	
32004 Equipments	25,00	25,00	Existing provision is inadequate to meet the requirement
78012 Computer Consumables	6,00	4,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0889 Medical College Hospital, Burla</b>	<b>..</b>	<b>25,20,72</b>	
0888 Medical College Hospital, Berhampur			
01003 Salaries			
156 Dearness Allowance	8,68,00	62,00	Existing provision is inadequate to meet the requirement

DEMAND NO 12  
Health and Family Welfare Department  
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(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
523 Other Allowances		43,00	4,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>66,00</b>	
01004 Salaries for Consolidated Pay Posts		3,77,08	1,64,10	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
074 Electricity Dues		4,70,70	1,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>1,00,00</b>	
40008 Stipend				
601 Stipend for House Surgeons		3,60,00	6,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>40008 Stipend</b>		..	<b>6,00,00</b>	
<b>NET...</b>				
<b>0888 Medical College Hospital, Berhampur</b>		..	<b>9,30,10</b>	
3178 Medical College Hospital, Koraput				
01003 Salaries				
855 Arrear Pay		28,15	18,86	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		14,00	1,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>19,86</b>	
01004 Salaries for Consolidated Pay Posts		1,50,00	1,10,50	Existing provision is inadequate to meet the requirement
09001 Rent, Rates & Taxes		1,00	4,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>3178 Medical College Hospital, Koraput</b>		..	<b>1,34,36</b>	
3180 Medical College Hospital, Baripada				
01003 Salaries				
855 Arrear Pay		21,14	14,16	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		8,96	64	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>14,80</b>	

DEMAND NO 12  
Health and Family Welfare Department  
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(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
01004 Salaries for Consolidated Pay Posts	1,70,00	28,90	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>3180 Medical College Hospital, Baripada</b>	..	<b>43,70</b>	
0106 Capital Hospital, Bhubaneswar			
01003 Salaries			
136 Pay	22,40,76	2,07,47	Existing provision is inadequate to meet the requirement
855 Arrear Pay	3,10,89	2,08,30	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	6,27,42	1,22,40	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>5,38,17</b>	
01004 Salaries for Consolidated Pay Posts	2,73,19	1,54,24	Existing provision is inadequate to meet the requirement
09001 Rent, Rates & Taxes	4,00	2,50	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0106 Capital Hospital, Bhubaneswar</b>	..	<b>6,94,91</b>	
0725 Institute of Paediatrics, Cuttack			
01003 Salaries			
136 Pay	13,00,00	2,00,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay	1,18,86	79,64	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	3,64,00	1,22,00	Existing provision is inadequate to meet the requirement
403 House Rent Allowance	94,60	1,05,40	Existing provision is inadequate to meet the requirement
523 Other Allowances	15,00	43,98	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>5,51,02</b>	
01004 Salaries for Consolidated Pay Posts	2,60,00	44,20	Existing provision is inadequate to meet the requirement
08001 Office Expenses			
074 Electricity Dues	78,00	22,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			

DEMAND NO 12  
Health and Family Welfare Department  
2210/01/110

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>08001 Office Expenses</b>	..	<b>22,00</b>	
02003 Wages	5,00	11,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0725 Institute of Paediatrics, Cuttack</b>	..	<b>6,28,22</b>	
1016 Other Hospitals			
01003 Salaries			
855 Arrear Pay	42,48,30	25,83,26	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	94,46,79	6,74,77	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine	1,39,88	28,24	Late Dr. Jayashree Mohanty
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>32,86,27</b>	
01004 Salaries for Consolidated Pay Posts	19,00,00	6,23,00	Existing provision is inadequate to meet the requirement
08001 Office Expenses			
074 Electricity Dues	16,00,00	2,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>08001 Office Expenses</b>	..	<b>2,00,00</b>	
<b>NET...</b>			
<b>1016 Other Hospitals</b>	..	<b>41,09,27</b>	
0886 Maternity and Child Welfare Centres			
01003 Salaries			
855 Arrear Pay	1,10,77	74,22	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	2,04,30	17,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>91,22</b>	
<b>NET...</b>			
<b>0886 Maternity and Child Welfare Centres</b>	..	<b>91,22</b>	
3184 Medical College Hospital, Bolangir			
01003 Salaries			
156 Dearness Allowance	83,59	5,97	Existing provision is inadequate to meet the requirement
855 Arrear Pay	98,53	24,52	Existing provision is inadequate to meet the requirement
<b>NET...</b>			

DEMAND NO 12  
Health and Family Welfare Department  
2210/01/110

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(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>01003 Salaries</b>		..	<b>30,49</b>	
01004 Salaries for Consolidated Pay Posts		5,00	85	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>3184 Medical College Hospital, Bolangir</b>		..	<b>31,34</b>	
3182 Medical College Hospital, Balasore				
01003 Salaries				
156 Dearness Allowance		28,04	2,11	Existing provision is inadequate to meet the requirement
855 Arrear Pay		91,52	61,32	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>63,43</b>	
01004 Salaries for Consolidated Pay Posts		1,62,40	27,61	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
154 Telephone Charges		50	25	Existing provision is inadequate to meet the requirement
397 Motor Vehicles		5,60	3,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>3,25</b>	
40008 Stipend		96	40	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>3182 Medical College Hospital, Balasore</b>		..	<b>94,69</b>	
3176 Medical College Hospital, Puri				
01003 Salaries				
156 Dearness Allowance		8,40	60	Existing provision is inadequate to meet the requirement
855 Arrear Pay		2,10	1,41	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>2,01</b>	
<b>NET...</b>				
<b>3176 Medical College Hospital, Puri</b>		..	<b>2,01</b>	
<b>GROSS.</b>				
<b>110 HOSPITAL AND DISPENSARIES</b>		..	<b>99,90,07</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				

DEMAND NO 12  
Health and Family Welfare Department  
2210/01/200

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
2210 MEDICAL AND PUBLIC HEALTH			
01 URBAN HEALTH SERVICES -ALLOPATHY			
110 HOSPITAL AND DISPENSARIES			
0106 Capital Hospital, Bhubaneswar			
01003 Salaries			
403 House Rent Allowance			
	-18,24		
523 Other Allowances			
	-9,91		
<b>TOTAL SAVINGS</b>		<b>-28,15</b>	
<b>NET...</b>			
<b>110 HOSPITAL AND DISPENSARIES</b>	..	<b>99,61,92</b>	
200 OTHER HEALTH SCHEMES			
1447 T.B. Control Programme			
01003 Salaries			
855 Arrear Pay	1,40,40	94,07	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	5,67,40	40,53	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>1,34,60</b>	
01004 Salaries for Consolidated Pay Posts	59,31	10,08	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>1447 T.B. Control Programme</b>	..	<b>1,44,68</b>	
<b>NET...</b>			
<b>200 OTHER HEALTH SCHEMES</b>	..	<b>1,44,68</b>	
<b>NET...</b>			
<b>01 URBAN HEALTH SERVICES -ALLOPATHY</b>	..	<b>104,47,56</b>	
02 URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE			
001 DIRECTION AND ADMINISTRATION			
0290 Directorate			
01003 Salaries			
136 Pay	5,19,34	60,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay	54,04	36,21	Existing provision is inadequate to meet the requirement

DEMAND NO 12  
Health and Family Welfare Department  
2210/02/001

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(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
156	Dearness Allowance	1,45,42	10,39	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	2,06	3,36	Miss Sudipti Tripathy-TRs.80, Smt Jyotsna Rath-TRs.256
<b>NET...</b>				
	<b>01003 Salaries</b>	<b>..</b>	<b>1,09,96</b>	
01004	Salaries for Consolidated Pay Posts	5,47	1,27	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
	<b>0290 Directorate</b>	<b>..</b>	<b>1,11,23</b>	
<b>GROSS.</b>				
<b>001</b>	<b>DIRECTION AND ADMINISTRATION</b>	<b>..</b>	<b>1,11,23</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2210	MEDICAL AND PUBLIC HEALTH			
04	RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE			
101	AYURVEDA			
0646	Hospital and Dispensaries			
01003	Salaries			
136	Pay			
	-63,69			
<b>TOTAL SAVINGS</b>			<b>-63,69</b>	
<b>NET...</b>				
<b>001</b>	<b>DIRECTION AND ADMINISTRATION</b>	<b>..</b>	<b>47,54</b>	
101	AYURVEDA			
0646	Hospital and Dispensaries			
01003	Salaries			
855	Arrear Pay	73,84	49,47	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,75,00	14,82	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	2,58	2,42	Dr. Aurobindo Das
<b>NET...</b>				
	<b>01003 Salaries</b>	<b>..</b>	<b>66,71</b>	
01004	Salaries for Consolidated Pay Posts	11,04	6,09	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0646</b>	<b>Hospital and Dispensaries</b>	<b>..</b>	<b>72,80</b>	
<b>GROSS.</b>				
<b>101</b>	<b>AYURVEDA</b>	<b>..</b>	<b>72,80</b>	

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2210 MEDICAL AND PUBLIC HEALTH				
04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE				
101 AYURVEDA				
0646 Hospital and Dispensaries				
01003 Salaries				
136 Pay				
		-6,62		
<b>TOTAL SAVINGS</b>			<b>-6,62</b>	
<b>NET...</b>				
<b>101 AYURVEDA</b>		..	<b>66,18</b>	
102 HOMOEOPATHY				
0646 Hospital and Dispensaries				
01003 Salaries				
136 Pay		2,92,94	65,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay		35,20	23,58	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		70,31	21,64	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1,10,22</b>	
01004 Salaries for Consolidated Pay Posts		2,36	3,55	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0646 Hospital and Dispensaries</b>		..	<b>1,13,77</b>	
<b>NET...</b>				
<b>102 HOMOEOPATHY</b>		..	<b>1,13,77</b>	
103 UNANI				
0646 Hospital and Dispensaries				
01003 Salaries				
136 Pay		2,82	48	Existing provision is inadequate to meet the requirement
855 Arrear Pay		20	13	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		66	20	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>81</b>	
01004 Salaries for Consolidated Pay Posts		1,18	20	Existing provision is inadequate to meet the



DEMAND NO 12  
Health and Family Welfare Department  
2210/03/103

12/11

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
				requirement
<b>NET...</b>				
<b>0646 Hospital and Dispensaries</b>		..	<b>1,01</b>	
<b>NET...</b>				
<b>103 UNANI</b>		..	<b>1,01</b>	
<b>NET...</b>				
<b>02 URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE</b>		..	<b>2,28,50</b>	
03 RURAL HEALTH SERVICES -ALLOPATHY				
103 PRIMARY HEALTH CENTRES				
1092 Primary Health Centre				
01003 Salaries				
855 Arrear Pay		33,92,52	19,84,97	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		145,60,00	10,40,00	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine		1,96,26	3,34	Sri Manoj Kumar Ram- TRs.152, Sri Manoj Kumar Bagh- TRs.182
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>30,28,31</b>	
01004 Salaries for Consolidated Pay Posts		48,00,00	8,16,00	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
074 Electricity Dues		10,00,00	4,00,00	Existing provision is inadequate to meet the requirement
506 Other Contingencies		89,81	79,53	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>4,79,53</b>	
<b>NET...</b>				
<b>1092 Primary Health Centre</b>		..	<b>43,23,84</b>	
1093 Primary Health Centre - ADAPT (Area Development for Poverty Termination)				
01003 Salaries				
855 Arrear Pay		18,32	12,27	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		60,00	4,86	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>17,13</b>	
01004 Salaries for Consolidated Pay Posts		5,28	90	Existing provision is inadequate to meet the

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
				requirement
<b>NET...</b>				
<b>1093 Primary Health Centre - ADAPT (Area Development for Poverty Termination)</b>		..	<b>18,03</b>	
<b>NET...</b>				
<b>103 PRIMARY HEALTH CENTRES</b>		..	<b>43,41,87</b>	
110 HOSPITAL AND DISPENSARIES				
1016 Other Hospitals				
01003 Salaries				
855 Arrear Pay		4,04,68	2,71,14	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		15,53,79	1,10,98	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine		43,32	9,88	Smt K Bhubaneswari Devi
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>3,92,00</b>	
01004 Salaries for Consolidated Pay Posts		2,40,00	40,80	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1016 Other Hospitals</b>		..	<b>4,32,80</b>	
<b>NET...</b>				
<b>110 HOSPITAL AND DISPENSARIES</b>		..	<b>4,32,80</b>	
800 OTHER EXPENDITURE				
0898 Medical Institution of Umerkote Zone				
01003 Salaries				
855 Arrear Pay		15,60	10,45	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		40,00	4,20	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>14,65</b>	
<b>NET...</b>				
<b>0898 Medical Institution of Umerkote Zone</b>		..	<b>14,65</b>	
0897 Medical Institution of Malkangiri Zone				
01003 Salaries				
855 Arrear Pay		40,96	27,44	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,20,80	10,40	Existing provision is inadequate to meet the requirement

## Health and Family Welfare Department

2210/03/800

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>37,84</b>	
01004 Salaries for Consolidated Pay Posts		18,51	3,15	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0897 Medical Institution of Malkangiri Zone</b>		..	<b>40,99</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>55,64</b>	
<b>NET...</b>				
<b>03 RURAL HEALTH SERVICES -ALLOPATHY</b>		..	<b>48,30,31</b>	
04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE				
101 AYURVEDA				
0646 Hospital and Dispensaries				
01003 Salaries				
855 Arrear Pay		3,03,40	2,03,28	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		7,00,00	75,89	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine		12,74	76	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>2,79,93</b>	
01004 Salaries for Consolidated Pay Posts		3,70,00	4,40,44	Existing provision is inadequate to meet the requirement
02003 Wages		2,23,78	5,52	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0646 Hospital and Dispensaries</b>		..	<b>7,25,89</b>	
<b>NET...</b>				
<b>101 AYURVEDA</b>		..	<b>7,25,89</b>	
102 HOMOEOPATHY				
0646 Hospital and Dispensaries				
01003 Salaries				
855 Arrear Pay		2,64,56	1,77,26	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		6,50,00	56,18	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine		9,46	10,02	Late Dr Ashok Kumar Mohapatra- TRs.917, Sri Pratap Chandra Das- TRs.85
<b>NET...</b>				

DEMAND NO 12  
Health and Family Welfare Department  
2210/04/102

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>01003 Salaries</b>	..	<b>2,43,46</b>	
01004 Salaries for Consolidated Pay Posts	3,10,12	4,22,72	Existing provision is inadequate to meet the requirement
02003 Wages	2,10,48	5,20	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0646 Hospital and Dispensaries</b>	..	<b>6,71,38</b>	
<b>NET...</b>			
<b>102 HOMOEOPATHY</b>	..	<b>6,71,38</b>	
103 UNANI			
0646 Hospital and Dispensaries			
01003 Salaries			
855 Arrear Pay	2,24	1,50	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	6,91	58	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>2,08</b>	
01004 Salaries for Consolidated Pay Posts	5,90	1,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0646 Hospital and Dispensaries</b>	..	<b>3,08</b>	
<b>NET...</b>			
<b>103 UNANI</b>	..	<b>3,08</b>	
<b>NET...</b>			
<b>04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE</b>	..	<b>14,00,35</b>	
05 MEDICAL EDUCATION TRAINING AND RESEARCH			
101 AYURVEDA			
0348 Education			
01003 Salaries			
855 Arrear Pay	54,72	36,66	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	1,41,36	11,54	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine	1,78	2,02	Sri Dillip Kumar Mishra
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>50,22</b>	
01004 Salaries for Consolidated Pay Posts	66,00	89,22	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0348 Education</b>	..	<b>1,39,44</b>	

DEMAND NO 12  
Health and Family Welfare Department  
2210/05/102

12/15

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>NET...</b>			
<b>101 AYURVEDA</b>	<b>..</b>	<b>1,39,44</b>	
102 HOMOEOPATHY			
0348 Education			
01003 Salaries			
855 Arrear Pay	36,84	24,68	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	1,36,08	10,33	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>35,01</b>	
01004 Salaries for Consolidated Pay Posts	39,73	54,62	Existing provision is inadequate to meet the requirement
09001 Rent, Rates & Taxes	15	1,85	Existing provision is inadequate to meet the requirement
40008 Stipend	1,25,72	9,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0348 Education</b>	<b>..</b>	<b>1,00,48</b>	
<b>NET...</b>			
<b>102 HOMOEOPATHY</b>	<b>..</b>	<b>1,00,48</b>	
105 ALLOPATHY			
3177 Medical College, Puri			
01003 Salaries			
136 Pay	2,92,78	11,05,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay	35,13	23,54	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	81,98	1,61,37	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine	2	2,00	Existing provision is inadequate to meet the requirement
523 Other Allowances	18,00	97,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>13,88,91</b>	
01004 Salaries for Consolidated Pay Posts	1,00,00	3,30,40	Existing provision is inadequate to meet the requirement
06001 Travel Expenses	1	1,00	Fund is required to meet the expenditure
08001 Office Expenses			
074 Electricity Dues	1	80,00	Fund is required to meet the expenditure

DEMAND NO 12  
Health and Family Welfare Department  
2210/05/105

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
154 Telephone Charges	1	1,20	Fund is required to meet the expenditure
397 Motor Vehicles	1	23,00	Fund is required to meet the expenditure
506 Other Contingencies	10,00	75,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>08001 Office Expenses</b>	<b>..</b>	<b>1,79,20</b>	
18034 Purchase of Books for Library	1	30,00	Fund is required to meet the expenditure
78012 Computer Consumables	1	50,00	Fund is required to meet the expenditure
78118 Upgradation of Computer Facilities	10,00	70,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>3177 Medical College, Puri</b>	<b>..</b>	<b>20,49,51</b>	
3183 Medical College, Balasore			
01003 Salaries			
156 Dearness Allowance	3,50,00	25,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay	84,45	6,58	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>31,58</b>	
01004 Salaries for Consolidated Pay Posts	5,00,00	85,00	Existing provision is inadequate to meet the requirement
02003 Wages	2,00	3,00	Existing provision is inadequate to meet the requirement
08001 Office Expenses			
074 Electricity Dues	55,00	10,00	Existing provision is inadequate to meet the requirement
154 Telephone Charges	3,15	2,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>08001 Office Expenses</b>	<b>..</b>	<b>12,00</b>	
18034 Purchase of Books for Library	50,00	10,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>3183 Medical College, Balasore</b>	<b>..</b>	<b>1,41,58</b>	
3185 Medical College, Bolangir			
01003 Salaries			
156 Dearness Allowance	4,48,00	32,00	Existing provision is inadequate to meet the requirement

DEMAND NO 12  
Health and Family Welfare Department  
2210/05/105

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(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
523 Other Allowances	9,00,00	1,10,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay	1,12,60	5,44	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>1,47,44</b>	
01004 Salaries for Consolidated Pay Posts	50,00	8,50	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>3185 Medical College, Bolangir</b>	<b>..</b>	<b>1,55,94</b>	
0253 Dental College, Cuttack			
01003 Salaries			
136 Pay	6,31,00	50,00	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	2,49,88	12,62	Existing provision is inadequate to meet the requirement
523 Other Allowances	21,28	11,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay	40,39	27,06	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>1,00,68</b>	
01004 Salaries for Consolidated Pay Posts	1,50,00	25,50	Existing provision is inadequate to meet the requirement
06001 Travel Expenses	10	10	Existing provision is inadequate to meet the requirement
08001 Office Expenses			
397 Motor Vehicles	3,60	50	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>08001 Office Expenses</b>	<b>..</b>	<b>50</b>	
<b>NET...</b>			
<b>0253 Dental College, Cuttack</b>	<b>..</b>	<b>1,26,78</b>	
0891 Medical College, Berhampur			
01003 Salaries			
156 Dearness Allowance	11,20,00	80,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>80,00</b>	
01004 Salaries for Consolidated Pay Posts	5,00,00	1,60,92	Existing provision is inadequate to meet the requirement
08001 Office Expenses			

DEMAND NO 12  
Health and Family Welfare Department  
2210/05/105

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
506 Other Contingencies	2,50,00	3,03,08	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>08001 Office Expenses</b>	<b>..</b>	<b>3,03,08</b>	
32004 Equipments	70,00	50,00	Existing provision is inadequate to meet the requirement
78012 Computer Consumables	4,00	2,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0891 Medical College, Berhampur</b>	<b>..</b>	<b>5,96,00</b>	
0892 Medical College, Burla			
01003 Salaries			
136 Pay	30,00,00	10,00,00	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	8,40,00	3,40,00	Existing provision is inadequate to meet the requirement
523 Other Allowances	19,04,89	95,11	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>14,35,11</b>	
01004 Salaries for Consolidated Pay Posts	7,00,00	2,19,00	Existing provision is inadequate to meet the requirement
08001 Office Expenses			
506 Other Contingencies	1,50,00	2,15,97	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>08001 Office Expenses</b>	<b>..</b>	<b>2,15,97</b>	
<b>NET...</b>			
<b>0892 Medical College, Burla</b>	<b>..</b>	<b>18,70,08</b>	
0893 Medical College, Cuttack			
01003 Salaries			
136 Pay	55,00,00	2,00,00	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	15,40,00	1,66,00	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine	14,34	54,21	Adjustment of Medical Advance including Air Ambulance charge towards treatment of Late Dr. Chitaranjan Kar- TRs.3600, Smt. Sumita Mishra- TRs.1821
855 Arrear Pay	5,69,97	1,01,88	Existing provision is inadequate to meet the requirement



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Health and Family Welfare Department  
2210/05/105

12/19

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>5,22,09</b>	
01004 Salaries for Consolidated Pay Posts	7,63,50	7,29,79	Existing provision is inadequate to meet the requirement
08001 Office Expenses			
149 Water Charges	60,00	2,00	Existing provision is inadequate to meet the requirement
506 Other Contingencies	2,32,70	6,45,72	For new WI Fi connection and payment to OCAC.
<b>NET...</b>			
<b>08001 Office Expenses</b>	..	<b>6,47,72</b>	
78012 Computer Consumables	7,00	1,00	Existing provision is inadequate to meet the requirement
18034 Purchase of Books for Library	1,60,00	40,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0893 Medical College, Cuttack</b>	..	<b>19,40,60</b>	
1488 Training of Para Medical Personnel			
01003 Salaries			
156 Dearness Allowance	2,45,00	19,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay	91,04	61,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>80,00</b>	
01004 Salaries for Consolidated Pay Posts	5,00	85	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>1488 Training of Para Medical Personnel</b>	..	<b>80,85</b>	
2208 Veer Surendra Sai Institute of Medical Science and Research(VIMSAR), Burla			
41048 Grants			
921 Grant-in-Aid towards Salary	21,43	12,26	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>41048 Grants</b>	..	<b>12,26</b>	
<b>NET...</b>			
<b>2208 Veer Surendra Sai Institute of Medical Science and Research(VIMSAR), Burla</b>	..	<b>12,26</b>	
3179 Medical College, Koraput			
01003 Salaries			

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(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
156 Dearness Allowance		4,46,25	31,88	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>31,88</b>	
01004 Salaries for Consolidated Pay Posts		3,02,00	51,34	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
397 Motor Vehicles		5,00	2,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>2,00</b>	
09001 Rent, Rates & Taxes		5,00	2,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>3179 Medical College, Koraput</b>		..	<b>87,22</b>	
3181 Medical College, Baripada				
01003 Salaries				
136 Pay		14,00,00	50,00	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		3,92,00	43,00	Existing provision is inadequate to meet the requirement
523 Other Allowances		3,00,00	5,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay		67,32	45,10	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1,43,10</b>	
01004 Salaries for Consolidated Pay Posts		3,20,00	54,40	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>3181 Medical College, Baripada</b>		..	<b>1,97,50</b>	
<b>NET...</b>				
<b>105 ALLOPATHY</b>		..	<b>72,58,32</b>	
800 OTHER EXPENDITURE				
0570 Grants and Contributions				
41489 Grants to AHRCC, Cuttack				
921 Grant-in-Aid towards Salary		30,96,02	5,12,97	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>41489 Grants to AHRCC, Cuttack</b>		..	<b>5,12,97</b>	
<b>NET...</b>				
<b>0570 Grants and Contributions</b>		..	<b>5,12,97</b>	
2387 Grant-in-aid to Health Institutions				

DEMAND NO 12  
Health and Family Welfare Department  
2210/06/001

12/21

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
41491	Grants to Spinal Injury Centre, Cuttack			
921	Grant-in-Aid towards Salary	1,53,97	46,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>41491</b>	<b>Grants to Spinal Injury Centre, Cuttack</b>	<b>..</b>	<b>46,00</b>	
<b>NET...</b>				
<b>2387</b>	<b>Grant-in-aid to Health Institutions</b>	<b>..</b>	<b>46,00</b>	
<b>NET...</b>				
<b>800</b>	<b>OTHER EXPENDITURE</b>	<b>..</b>	<b>5,58,97</b>	
<b>NET...</b>				
<b>05</b>	<b>MEDICAL EDUCATION TRAINING AND RESEARCH</b>	<b>..</b>	<b>80,57,21</b>	
<b>NET...</b>				
06	PUBLIC HEALTH			
001	DIRECTION AND ADMINISTRATION			
0618	Headquarters Organisation			
01003	Salaries			
855	Arrear Pay	21,56	14,45	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	49,00	4,12	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003</b>	<b>Salaries</b>	<b>..</b>	<b>18,57</b>	
01004	Salaries for Consolidated Pay Posts	1,80	31	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0618</b>	<b>Headquarters Organisation</b>	<b>..</b>	<b>18,88</b>	
0308	District Establishment			
01003	Salaries			
855	Arrear Pay	5,43,32	3,64,02	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	18,00,00	1,60,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003</b>	<b>Salaries</b>	<b>..</b>	<b>5,24,02</b>	
01004	Salaries for Consolidated Pay Posts	5,00,00	85,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0308</b>	<b>District Establishment</b>	<b>..</b>	<b>6,09,02</b>	
<b>NET...</b>				
<b>001</b>	<b>DIRECTION AND ADMINISTRATION</b>	<b>..</b>	<b>6,27,90</b>	
101	PREVENTION AND			

DEMAND NO 12  
Health and Family Welfare Department  
2210/06/101

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>CONTROL OF DISEASES</b>				
0816 Leprosy				
01003 Salaries				
855 Arrear Pay		1,49,20	99,96	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		3,00,00	30,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>1,29,96</b>	
01004 Salaries for Consolidated Pay Posts		20,00	3,40	Existing provision is inadequate to meet the requirement
41048 Grants				
918 Grant-in-aid - General (Non-Salary)		45,99	46,54	Existing provision is inadequate to meet the requirement
921 Grant-in-Aid towards Salary		75,00	66,57	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>41048 Grants</b>		<b>..</b>	<b>1,13,11</b>	
<b>NET...</b>				
<b>0816 Leprosy</b>		<b>..</b>	<b>2,46,47</b>	
2791 National Vector Borne Disease Control Programme				
01003 Salaries				
855 Arrear Pay		4,96,68	3,04,74	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		18,24,00	1,52,00	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine		50,16	1,38	Dr Deben Das
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>4,58,12</b>	
01004 Salaries for Consolidated Pay Posts		10,00,00	1,70,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2791 National Vector Borne Disease Control Programme</b>		<b>..</b>	<b>6,28,12</b>	
1090 Prevention and Control of Visual Impairment, Blindness and Trachoma Control				
01003 Salaries				
855 Arrear Pay		32,64	21,87	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,10,45	9,20	Existing provision is inadequate to meet the requirement

Health and Family Welfare Department  
2210/06/104

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
516 Reimbursement of cost of Medicine		1,64	20,06	Late Subrat kumar Bhuyan
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>51,13</b>	
<b>NET...</b>				
<b>1090 Prevention and Control of Visual Impairment, Blindness and Trachoma Control</b>		..	<b>51,13</b>	
<b>NET...</b>				
<b>101 PREVENTION AND CONTROL OF DISEASES</b>		..	<b>9,25,72</b>	
104 DRUG CONTROL				
0622 Head Quarters Drug Control Organisation				
01003 Salaries				
855 Arrear Pay		21,80	14,61	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		60,00	5,20	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine		46	12,45	Sangram Kishore Jena-TRs.151, Puspanjali Nahak-TRs.1094
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>32,26</b>	
08001 Office Expenses				
506 Other Contingencies		14,10	4,44	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>4,44</b>	
78118 Upgradation of Computer Facilities		2,00	3,05	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0622 Head Quarters Drug Control Organisation</b>		..	<b>39,75</b>	
0307 District Drugs Control Organisation				
01003 Salaries				
855 Arrear Pay		41,56	27,85	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,20,00	10,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>37,85</b>	
06001 Travel Expenses		5,52	1,92	Existing provision is inadequate to meet the requirement
08001 Office Expenses				

DEMAND NO 12  
Health and Family Welfare Department  
2210/06/104

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
074 Electricity Dues		23,40	4,80	Existing provision is inadequate to meet the requirement
154 Telephone Charges		6,13	1,60	Existing provision is inadequate to meet the requirement
506 Other Contingencies		36,42	1,10,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		<b>..</b>	<b>1,16,40</b>	
20002 Other Charges		13,17	1,32	Existing provision is inadequate to meet the requirement
09001 Rent, Rates & Taxes		19,70	9,60	Existing provision is inadequate to meet the requirement
78118 Upgradation of Computer Facilities		1,41	67,38	Existing provision is inadequate to meet the requirement
78012 Computer Consumables		6,84	2,00	Existing provision is inadequate to meet the requirement
33011 Spare and Services		3,53	1,60	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0307 District Drugs Control Organisation</b>		<b>..</b>	<b>2,38,07</b>	
<b>NET...</b>				
<b>104 DRUG CONTROL</b>		<b>..</b>	<b>2,77,82</b>	
107 PUBLIC HEALTH LABORATORIES				
1125 Public Health Laboratory				
01003 Salaries				
855 Arrear Pay		17,96	12,03	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		56,00	4,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>16,03</b>	
08001 Office Expenses				
506 Other Contingencies		9,24	4,85	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		<b>..</b>	<b>4,85</b>	
<b>NET...</b>				
<b>1125 Public Health Laboratory</b>		<b>..</b>	<b>20,88</b>	
<b>NET...</b>				
<b>107 PUBLIC HEALTH LABORATORIES</b>		<b>..</b>	<b>20,88</b>	
113 PUBLIC HEALTH				

DEMAND NO 12  
Health and Family Welfare Department  
2210/06/113

12/25

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	
<b>PUBLICITY</b>				
1128	Publicity Establishment			
01003	Salaries			
136	Pay	53,55	1,00	Existing provision is inadequate to meet the requirement
855	Arrear Pay	6,64	4,45	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	19,00	1,07	Existing provision is inadequate to meet the requirement
523	Other Allowances	13	3	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003</b>	<b>Salaries</b>	<b>..</b>	<b>6,55</b>	
09001	Rent, Rates & Taxes	20	78	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1128</b>	<b>Publicity Establishment</b>	<b>..</b>	<b>7,33</b>	
<b>NET...</b>				
<b>113</b>	<b>PUBLIC HEALTH PUBLICITY</b>	<b>..</b>	<b>7,33</b>	
<b>NET...</b>				
<b>06</b>	<b>PUBLIC HEALTH</b>	<b>..</b>	<b>18,59,65</b>	
80	GENERAL			
004	HEALTH STATISTICS AND EVALUATION			
1364	State Vital Statistics			
01003	Salaries			
855	Arrear Pay	67,08	44,94	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	2,40,00	16,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003</b>	<b>Salaries</b>	<b>..</b>	<b>60,94</b>	
01004	Salaries for Consolidated Pay Posts	1,13,00	19,21	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1364</b>	<b>State Vital Statistics</b>	<b>..</b>	<b>80,15</b>	
<b>NET...</b>				
<b>004</b>	<b>HEALTH STATISTICS AND EVALUATION</b>	<b>..</b>	<b>80,15</b>	
<b>NET...</b>				
<b>80</b>	<b>GENERAL</b>	<b>..</b>	<b>80,15</b>	
<b>NET...</b>				
<b>2210</b>	<b>MEDICAL AND PUBLIC HEALTH</b>	<b>..</b>	<b>269,03,73</b>	
2211	FAMILY WELFARE			

DEMAND NO 12  
Health and Family Welfare Department  
2211/00/101

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
001 DIRECTION AND ADMINISTRATION				
1344 State Family Welfare Bureau				
01003 Salaries				
136 Pay		71,08	13,80	Existing provision is inadequate to meet the requirement
855 Arrear Pay		6,92	4,64	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		19,91	1,42	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>19,86</b>	
<b>NET...</b>				
<b>1344 State Family Welfare Bureau</b>		<b>..</b>	<b>19,86</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		<b>..</b>	<b>19,86</b>	
101 RURAL FAMILY WELFARE SERVICES				
1474 Training and Employment of Multipurpose Workers				
01003 Salaries				
855 Arrear Pay		1,48	99	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,02	14	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>1,13</b>	
<b>NET...</b>				
<b>1474 Training and Employment of Multipurpose Workers</b>		<b>..</b>	<b>1,13</b>	
1068 Postpartum Centres				
01003 Salaries				
855 Arrear Pay		1,40,76	94,31	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		4,37,00	33,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>1,27,31</b>	
01004 Salaries for Consolidated Pay Posts		36,09	6,14	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1068 Postpartum Centres</b>		<b>..</b>	<b>1,33,45</b>	
<b>NET...</b>				
<b>101 RURAL FAMILY WELFARE SERVICES</b>		<b>..</b>	<b>1,34,58</b>	



DEMAND NO 12  
Health and Family Welfare Department  
2211/00/102

12/27

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	
102	URBAN FAMILY WELFARE SERVICES			
1068	Postpartum Centres			
01003	Salaries			
855	Arrear Pay	49,84	33,39	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,96,00	14,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003</b>	<b>Salaries</b>	<b>..</b>	<b>47,39</b>	
01004	Salaries for Consolidated Pay Posts	1,07	1,38	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1068</b>	<b>Postpartum Centres</b>	<b>..</b>	<b>48,77</b>	
<b>GROSS.</b>				
<b>102</b>	<b>URBAN FAMILY WELFARE SERVICES</b>	<b>..</b>	<b>48,77</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2211	FAMILY WELFARE			
102	URBAN FAMILY WELFARE SERVICES			
1068	Postpartum Centres			
01003	Salaries			
523	Other Allowances			
		-1,19		
<b>TOTAL SAVINGS</b>			<b>-1,19</b>	
<b>NET...</b>				
<b>102</b>	<b>URBAN FAMILY WELFARE SERVICES</b>	<b>..</b>	<b>47,58</b>	
104	TRANSPORT			
1347	State Health Transport Organisation			
01003	Salaries			
136	Pay	52,00	7,00	Existing provision is inadequate to meet the requirement
855	Arrear Pay	3,72	2,49	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	11,84	1,04	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003</b>	<b>Salaries</b>	<b>..</b>	<b>10,53</b>	
08001	Office Expenses			
397	Motor Vehicles	6,68	5,21	Existing provision is inadequate to meet the requirement

DEMAND NO 12  
Health and Family Welfare Department  
2251/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
943 Motor Vehicle - Hiring Charges		14,40	19,81	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>25,02</b>	
<b>NET...</b>				
<b>1347 State Health Transport Organisation</b>		..	<b>35,55</b>	
<b>GROSS.</b>				
<b>104 TRANSPORT</b>		..	<b>35,55</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2211 FAMILY WELFARE				
101 RURAL FAMILY WELFARE SERVICES				
1068 Postpartum Centres				
01003 Salaries				
403 House Rent Allowance				
		-8,00		
523 Other Allowances				
		-2,00		
102 URBAN FAMILY WELFARE SERVICES				
1068 Postpartum Centres				
01003 Salaries				
403 House Rent Allowance				
		-10,00		
523 Other Allowances				
		-2,81		
06001 Travel Expenses				
		-1,00		
<b>TOTAL SAVINGS</b>			<b>-23,81</b>	
<b>NET...</b>				
<b>104 TRANSPORT</b>		..	<b>11,74</b>	
<b>NET...</b>				
<b>2211 FAMILY WELFARE</b>		..	<b>2,13,76</b>	
2251 SECRETARIAT-SOCIAL SERVICES				
090 SECRETARIAT				
0630 Health and Family Welfare Department				
01003 Salaries				
855 Arrear Pay		74,52	49,93	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,45,80	18,20	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine		2,44	3,64	Damodar mallik- TRs.194, Barendranath Bej- TRs.38, Prahallad Sha- TRs.132

Health and Family Welfare Department  
2251/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>71,77</b>	
01004 Salaries for Consolidated Pay Posts	24,84	13,22	Existing provision is inadequate to meet the requirement
08001 Office Expenses			
943 Motor Vehicle - Hiring Charges	16,80	6,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>08001 Office Expenses</b>	..	<b>6,00</b>	
12003 Legal Charges	1,18	10,00	Existing provision is inadequate to meet the requirement
33011 Spare and Services	2,10	1,01	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0630 Health and Family Welfare Department</b>	..	<b>1,02,00</b>	
<b>GROSS.</b>			
<b>090 SECRETARIAT</b>	..	<b>1,02,00</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>			
2251 SECRETARIAT-SOCIAL SERVICES			
090 SECRETARIAT			
0630 Health and Family Welfare Department			
01003 Salaries			
136 Pay	-9,62		
403 House Rent Allowance	-11,99		
<b>TOTAL SAVINGS</b>		<b>-21,61</b>	
<b>NET...</b>			
<b>090 SECRETARIAT</b>	..	<b>80,39</b>	
<b>NET...</b>			
<b>2251 SECRETARIAT-SOCIAL SERVICES</b>	..	<b>80,39</b>	
<b>NET...</b>			
<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>	..	<b>271,97,88</b>	
<b>NET...</b>			
<b>ADMINISTRATIVE EXPENDITURE</b>	..	<b>271,97,88</b>	
<b>NET...</b>			
<b>12 DEMAND NO</b>	..	<b>271,97,88</b>	

Housing and Urban Development Department  
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
 Housing and Urban Development Department  
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	15,61,50	..	15,61,50
CHARGED	70,00	..	70,00
<b>TOTAL</b>	<b>16,31,50</b>	<b>..</b>	<b>16,31,50</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	15,61,50	..	15,61,50
CHARGED	70,00	..	70,00
<b>TOTAL</b>	<b>16,31,50</b>	<b>..</b>	<b>16,31,50</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<b>ADMINISTRATIVE EXPENDITURE</b>			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2059 PUBLIC WORKS			
01 OFFICE BUILDINGS			
053 MAINTENANCE AND REPAIRS			
1557 Water Supply and Sanitary Installations			
02001 Wages Salaries			
855 Arrear Pay	76,96	51,56	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	2,18,01	15,57	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine	3,68	3,52	Additional fund is required to meet the RCM claim of Sri Manmath Kumar Sahu, Fitter Mistry, O/o the E.E., PH Division, Baripada
<b>NET...</b>			
<b>02001 Wages Salaries</b>	<b>..</b>	<b>70,65</b>	
03001 Work Charged Salaries			
855 Arrear Pay	45,84	30,71	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	1,62,29	11,59	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine	3,88	3,32	Additional fund is required to meet the RCM claim of Sri Chaitan Charan Muduli, Khallasi (Work Charged), PH Division, BBSR.
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	<b>..</b>	<b>45,62</b>	
<b>NET...</b>			
<b>1557 Water Supply and Sanitary Installations</b>	<b>..</b>	<b>1,16,27</b>	

DEMAND NO 13  
Housing and Urban Development Department  
2215/01/001

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>NET...</b>			
<b>053 MAINTENANCE AND REPAIRS</b>	..	<b>1,16,27</b>	
<b>NET...</b>			
<b>01 OFFICE BUILDINGS</b>	..	<b>1,16,27</b>	
<b>NET...</b>			
<b>2059 PUBLIC WORKS</b>	..	<b>1,16,27</b>	
2215 WATER SUPPLY AND SANITATION			
01 WATER SUPPLY			
001 DIRECTION AND ADMINISTRATION			
0138 Chief Engineer, Public Health Engineering- Office Establishment			
01003 Salaries			
855 Arrear Pay	44,40	29,75	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	1,46,14	10,44	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine	3,19	6,29	Additional fund amounting to TRs. 128 and TRs. 501 is required to meet the RCM claim of Sri S.S.Samanta, Ex-C.E., PH (Retd.) and Sri Anup Kumar Mishra, AEE, PH respectively.
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>46,48</b>	
01004 Salaries for Consolidated Pay Posts	15,85	2,69	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0138 Chief Engineer, Public Health Engineering- Office Establishment</b>	..	<b>49,17</b>	
1420 Superintending Engineer, Public Health Engineering- Establishment Charges			
01003 Salaries			
855 Arrear Pay	29,40	19,70	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	89,47	6,39	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>26,09</b>	
01004 Salaries for Consolidated Pay Posts	12,08	5,05	Existing provision is inadequate to meet the requirement
<b>NET...</b>			

## Housing and Urban Development Department

2215/01/001

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>1420 Superintending Engineer, Public Health Engineering-Establishment Charges</b>		..	<b>31,14</b>	
0457 Executive Establishment				
01003 Salaries				
855 Arrear Pay		3,10,92	2,08,32	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		8,39,60	59,97	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>2,68,29</b>	
01004 Salaries for Consolidated Pay Posts		2,63,87	44,86	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0457 Executive Establishment</b>		..	<b>3,13,15</b>	
<b>GROSS.</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>3,93,46</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2215 WATER SUPPLY AND SANITATION				
01 WATER SUPPLY				
001 DIRECTION AND ADMINISTRATION				
1420 Superintending Engineer, Public Health Engineering-Establishment Charges				
01003 Salaries				
403 House Rent Allowance				
	-2,99			
<b>TOTAL SAVINGS</b>			<b>-2,99</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>3,90,47</b>	
052 MACHINERY AND EQUIPMENT				
1142 Public Health Organisation				
02001 Wages Salaries				
136 Pay		3,38,96	62,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay		42,72	28,62	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		94,91	26,78	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>		..	<b>1,17,40</b>	

DEMAND NO 13  
Housing and Urban Development Department  
2215/01/101

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
03001 Work Charged Salaries				
855 Arrear Pay		22,24	14,90	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		81,65	5,83	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>03001 Work Charged Salaries</b>		<b>..</b>	<b>20,73</b>	
<b>NET...</b>				
<b>1142 Public Health Organisation</b>		<b>..</b>	<b>1,38,13</b>	
<b>GROSS.</b>				
<b>052 MACHINERY AND EQUIPMENT</b>		<b>..</b>	<b>1,38,13</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2215 WATER SUPPLY AND SANITATION				
01 WATER SUPPLY				
052 MACHINERY AND EQUIPMENT				
1142 Public Health Organisation				
03001 Work Charged Salaries				
136 Pay				
	-61,99			
<b>TOTAL SAVINGS</b>			<b>-61,99</b>	
<b>NET...</b>				
<b>052 MACHINERY AND EQUIPMENT</b>		<b>..</b>	<b>76,14</b>	
101 URBAN WATER SUPPLY PROGRAMMES				
0851 Maintenance and Repair				
02001 Wages Salaries				
136 Pay		32,00,56	6,00,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay		3,68,96	2,47,20	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		8,96,16	1,64,01	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>		<b>..</b>	<b>10,11,21</b>	
03001 Work Charged Salaries				
855 Arrear Pay		2,10,36	1,40,94	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		7,22,02	51,57	Existing provision is inadequate to meet the requirement
<b>NET...</b>				

## Housing and Urban Development Department

2215/01/101

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>03001 Work Charged Salaries</b>		..	<b>1,92,51</b>	
01004 Salaries for Consolidated Pay Posts		3,15,75	53,68	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0851 Maintenance and Repair</b>		..	<b>12,57,40</b>	
<b>GROSS.</b>				
<b>101 URBAN WATER SUPPLY PROGRAMMES</b>		..	<b>12,57,40</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2215 WATER SUPPLY AND SANITATION				
01 WATER SUPPLY				
101 URBAN WATER SUPPLY PROGRAMMES				
0851 Maintenance and Repair				
03001 Work Charged Salaries				
136 Pay				
		-5,99,99		
<b>TOTAL SAVINGS</b>			<b>-5,99,99</b>	
<b>NET...</b>				
<b>101 URBAN WATER SUPPLY PROGRAMMES</b>		..	<b>6,57,41</b>	
<b>NET...</b>				
<b>01 WATER SUPPLY</b>		..	<b>11,24,02</b>	
<b>NET...</b>				
<b>2215 WATER SUPPLY AND SANITATION</b>		..	<b>11,24,02</b>	
2216 HOUSING				
05 GENERAL POOL ACCOMMODATION				
053 MAINTENANCE AND REPAIR				
0941 Maintenance and repair of water supply and sanitary Installations				
02001 Wages Salaries				
136 Pay		6,60,76	50,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay		69,80	46,77	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,85,02	13,22	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>		..	<b>1,09,99</b>	
03001 Work Charged Salaries				



(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
855 Arrear Pay		43,64	29,24	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,70,86	12,20	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>03001 Work Charged Salaries</b>		..	<b>41,44</b>	
<b>NET...</b>				
<b>0941 Maintenance and repair of water supply and sanitary Installations</b>		..	<b>1,51,43</b>	
0940 Maintenance and Repair of the Official Residence of Governor				
21039 Maintenance of Public Health Installation	Charged	1,82,42	70,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0940 Maintenance and Repair of the Official Residence of Governor</b>	Charged	..	<b>70,00</b>	
<b>GROSS.</b>				
<b>053 MAINTENANCE AND REPAIR</b>		..	<b>1,51,43</b>	
	Charged	..	<b>70,00</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2216 HOUSING				
05 GENERAL POOL ACCOMMODATION				
053 MAINTENANCE AND REPAIR				
0941 Maintenance and repair of water supply and sanitary Installations				
03001 Work Charged Salaries				
136 Pay				
		-49,99		
<b>TOTAL SAVINGS</b>			<b>-49,99</b>	
<b>NET...</b>				
<b>053 MAINTENANCE AND REPAIR</b>		..	<b>1,01,44</b>	
	Charged	..	<b>70,00</b>	
<b>NET...</b>				
<b>05 GENERAL POOL ACCOMMODATION</b>		..	<b>1,01,44</b>	
	Charged	..	<b>70,00</b>	
<b>NET...</b>				
<b>2216 HOUSING</b>		..	<b>1,01,44</b>	
	Charged	..	<b>70,00</b>	
2217 URBAN DEVELOPMENT				

## Housing and Urban Development Department

2217/03/001

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
01 STATE CAPITAL DEVELOPMENT				
001 DIRECTION AND ADMINISTRATION				
1538 Valuation Organisation				
01004 Salaries for Consolidated Pay Posts		1,15	20	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1538 Valuation Organisation</b>		..	<b>20</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>20</b>	
<b>NET...</b>				
<b>01 STATE CAPITAL DEVELOPMENT</b>		..	<b>20</b>	
03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS				
001 DIRECTION AND ADMINISTRATION				
1108 Project Planning Cell				
01003 Salaries				
855 Arrear Pay		6,40	4,29	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		19,60	1,40	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>5,69</b>	
<b>NET...</b>				
<b>1108 Project Planning Cell</b>		..	<b>5,69</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>5,69</b>	
<b>NET...</b>				
<b>03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS</b>		..	<b>5,69</b>	
05 OTHER URBAN DEVELOPMENT SCHEMES				
001 DIRECTION AND ADMINISTRATION				
3286 Odisha Real Estate Regulatory Authority (ORERA)				
01003 Salaries				
855 Arrear Pay		6,06	4,06	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		33,89	1,73	Existing provision is inadequate to meet the requirement

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>5,79</b>	
01004 Salaries for Consolidated Pay Posts		1,21,79	20,70	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
943 Motor Vehicle - Hiring Charges		25,00	5,00	Existing provision is inadequate to meet the requirement
506 Other Contingencies		42,49	40,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>45,00</b>	
<b>NET...</b>				
<b>3286 Odisha Real Estate Regulatory Authority (ORERA)</b>		..	<b>71,49</b>	
3477 Odisha Real Estate Appellate Tribunal (OREAT)				
01003 Salaries				
855 Arrear Pay		17,98	12,05	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		81,75	3,43	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>15,48</b>	
01004 Salaries for Consolidated Pay Posts		1,11	19	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>3477 Odisha Real Estate Appellate Tribunal (OREAT)</b>		..	<b>15,67</b>	
<b>GROSS.</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>87,16</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2217 URBAN DEVELOPMENT				
05 OTHER URBAN DEVELOPMENT SCHEMES				
001 DIRECTION AND ADMINISTRATION				
3286 Odisha Real Estate Regulatory Authority (ORERA)				
01003 Salaries				
516 Reimbursement of cost of Medicine				
		-1,66		
08001 Office Expenses				
074 Electricity Dues				

## Housing and Urban Development Department

2217/80/001

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
		-9,99		
<b>TOTAL SAVINGS</b>			<b>-11,65</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>75,51</b>	
<b>NET...</b>				
<b>05 OTHER URBAN DEVELOPMENT SCHEMES</b>		..	<b>75,51</b>	
80 GENERAL				
001 DIRECTION AND ADMINISTRATION				
0298 Directorate of Municipal Administration				
01003 Salaries				
855 Arrear Pay		1,60	1,07	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,02	14	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1,21</b>	
<b>NET...</b>				
<b>0298 Directorate of Municipal Administration</b>		..	<b>1,21</b>	
1538 Valuation Organisation				
01003 Salaries				
136 Pay		47,73	1,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay		9,40	6,30	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		13,36	95	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>8,25</b>	
<b>NET...</b>				
<b>1538 Valuation Organisation</b>		..	<b>8,25</b>	
1471 Town Planning Organisation				
01003 Salaries				
855 Arrear Pay		76,92	51,54	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,82,00	13,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>64,54</b>	
<b>NET...</b>				
<b>1471 Town Planning Organisation</b>		..	<b>64,54</b>	

DEMAND NO 13  
Housing and Urban Development Department  
2251/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>NET...</b>			
<b>001 DIRECTION AND ADMINISTRATION</b>	..	<b>74,00</b>	
<b>NET...</b>			
<b>80 GENERAL</b>	..	<b>74,00</b>	
<b>NET...</b>			
<b>2217 URBAN DEVELOPMENT</b>	..	<b>1,55,40</b>	
2251 SECRETARIAT-SOCIAL SERVICES			
090 SECRETARIAT			
0651 Housing and Urban Development Department			
01003 Salaries			
855 Arrear Pay	56,88	28,56	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	2,01,68	14,98	Existing provision is inadequate to meet the requirement
523 Other Allowances	58	50	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>44,04</b>	
01004 Salaries for Consolidated Pay Posts	5,16	20,33	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0651 Housing and Urban Development Department</b>	..	<b>64,37</b>	
<b>NET...</b>			
<b>090 SECRETARIAT</b>	..	<b>64,37</b>	
<b>NET...</b>			
<b>2251 SECRETARIAT-SOCIAL SERVICES</b>	..	<b>64,37</b>	
<b>NET...</b>			
<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>	..	<b>15,61,50</b>	
<b>Charged</b>	..	<b>70,00</b>	
<b>NET...</b>			
<b>ADMINISTRATIVE EXPENDITURE</b>	..	<b>15,61,50</b>	
<b>Charged</b>	..	<b>70,00</b>	
<b>NET...</b>			
<b>13 DEMAND NO</b>	..	<b>15,61,50</b>	
<b>Charged</b>	..	<b>70,00</b>	

Labour & Employees' State Insurance Department  
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
 Labour & Employees' State Insurance Department  
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	20,37,52	..	20,37,52
CHARGED	..	..	..
<b>TOTAL</b>	<b>20,37,52</b>	<b>..</b>	<b>20,37,52</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	20,37,52	..	20,37,52
CHARGED	..	..	..
<b>TOTAL</b>	<b>20,37,52</b>	<b>..</b>	<b>20,37,52</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<b>ADMINISTRATIVE EXPENDITURE</b>			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2210	MEDICAL AND PUBLIC HEALTH		
01	URBAN HEALTH SERVICES -ALLOPATHY		
102	EMPLOYEES STATE INSURANCE SCHEME		
0618	Headquarters Organisation		
01003	Salaries		
855	12,44	8,33	Existing provision is inadequate to meet the requirement
156	36,51	2,61	Existing provision is inadequate to meet the requirement
516	44	1,21	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>12,15</b>	
08001	Office Expenses		
154	1,53	7	Existing provision is inadequate to meet the requirement
506	8,00	2,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>08001 Office Expenses</b>	<b>..</b>	<b>2,07</b>	
<b>NET...</b>			
<b>0618 Headquarters Organisation</b>	<b>..</b>	<b>14,22</b>	
0648	Hospitals		
01003	Salaries		
136	10,42,99	34,48	Existing provision is inadequate to meet the requirement

## (Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
855 Arrear Pay		1,42,68	95,60	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,90,93	29,30	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine		18,14	3	Existing provision is inadequate to meet the requirement
523 Other Allowances		54,06	7,28	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>1,66,69</b>	
01004 Salaries for Consolidated Pay Posts		1,16,36	19,78	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
074 Electricity Dues		1,62,70	25,00	Existing provision is inadequate to meet the requirement
397 Motor Vehicles		6,20	50	Existing provision is inadequate to meet the requirement
506 Other Contingencies		1,50,00	30,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		<b>..</b>	<b>55,50</b>	
78118 Upgradation of Computer Facilities		10	15	Existing provision is inadequate to meet the requirement
78012 Computer Consumables		50	17	Existing provision is inadequate to meet the requirement
33011 Spare and Services		21	9	Existing provision is inadequate to meet the requirement
25002 Medicine		15,00,00	12,35,40	Existing provision is inadequate to meet the requirement
15001 Bedding, Clothing & Linen		1,00	80	Existing provision is inadequate to meet the requirement
20002 Other Charges		3,50	30	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0648 Hospitals</b>		<b>..</b>	<b>14,78,88</b>	
0303 Dispensaries				
01003 Salaries				
136 Pay		10,38,62	62,29	Existing provision is inadequate to meet the requirement

## Labour &amp; Employees' State Insurance Department

2210/01/102

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
855 Arrear Pay		1,26,60	84,82	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,90,81	75,63	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>2,22,74</b>	
01004 Salaries for Consolidated Pay Posts		1,08,07	18,37	Existing provision is inadequate to meet the requirement
09001 Rent, Rates & Taxes		42,17	23,94	Existing provision is inadequate to meet the requirement
15001 Bedding, Clothing & Linen		86	6	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0303 Dispensaries</b>		..	<b>2,65,11</b>	
0618 Headquarters Organisation				
01004 Salaries for Consolidated Pay Posts		..	2,83	Fund is required to meet the expenditure
<b>NET...</b>				
<b>0618 Headquarters Organisation</b>		..	<b>2,83</b>	
<b>NET...</b>				
<b>102 EMPLOYEES STATE INSURANCE SCHEME</b>		..	<b>17,61,04</b>	
<b>NET...</b>				
<b>01 URBAN HEALTH SERVICES -ALLOPATHY</b>		..	<b>17,61,04</b>	
<b>NET...</b>				
<b>2210 MEDICAL AND PUBLIC HEALTH</b>		..	<b>17,61,04</b>	
2230 LABOUR AND EMPLOYMENT				
01 LABOUR				
001 DIRECTION AND ADMINISTRATION				
0618 Headquarters Organisation				
01003 Salaries				
855 Arrear Pay		34,32	22,99	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		89,44	7,26	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>30,25</b>	
01004 Salaries for Consolidated Pay Posts		11,62	1,98	Existing provision is inadequate to meet the requirement
78118 Upgradation of Computer Facilities		3,00	10,38	Fund is required to meet the expenditure
<b>NET...</b>				



## Labour &amp; Employees' State Insurance Department

2230/01/001

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>0618 Headquarters Organisation</b>		..	<b>42,61</b>	
0308 District Establishment				
01003 Salaries				
855 Arrear Pay		91,72	61,45	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,18,95	15,64	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>77,09</b>	
01004 Salaries for Consolidated Pay Posts		68,93	11,72	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0308 District Establishment</b>		..	<b>88,81</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>1,31,42</b>	
101 INDUSTRIAL RELATIONS				
0702 Industrial Tribunal of Bhubaneswar under Adjudication of Disputes				
01003 Salaries				
855 Arrear Pay		17,68	11,85	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		94,95	3,20	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine		66	1,27	special provision
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>16,32</b>	
01004 Salaries for Consolidated Pay Posts		3,13	57	Fund is required to meet the expenditure
<b>NET...</b>				
<b>0702 Industrial Tribunal of Bhubaneswar under Adjudication of Disputes</b>		..	<b>16,89</b>	
0703 Industrial Tribunal of Rourkela under Adjudication of Disputes				
01003 Salaries				
855 Arrear Pay		3,92	2,63	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		25,83	1,03	Existing provision is inadequate to meet the requirement
403 House Rent Allowance		2,21	20	Existing provision is inadequate to meet the requirement
523 Other Allowances		70	80	Existing provision is inadequate to meet the requirement

## Labour &amp; Employees' State Insurance Department

2230/01/101

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>4,66</b>	
08001 Office Expenses				
397 Motor Vehicles		1,20	50	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>50</b>	
<b>NET...</b>				
<b>0703 Industrial Tribunal of Rourkela under Adjudication of Disputes</b>		..	<b>5,16</b>	
<b>NET...</b>				
<b>101 INDUSTRIAL RELATIONS</b>		..	<b>22,05</b>	
102 WORKING CONDITIONS AND SAFETY				
0618 Headquarters Organisation				
01003 Salaries				
855 Arrear Pay		19,32	12,94	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		46,15	3,30	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>16,24</b>	
01004 Salaries for Consolidated Pay Posts		4,24	72	Existing provision is inadequate to meet the requirement
78118 Upgradation of Computer Facilities		1,50	10,38	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0618 Headquarters Organisation</b>		..	<b>27,34</b>	
0308 District Establishment				
01003 Salaries				
855 Arrear Pay		24,16	16,19	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		75,13	5,37	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>21,56</b>	
01004 Salaries for Consolidated Pay Posts		5,33	91	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0308 District Establishment</b>		..	<b>22,47</b>	
<b>NET...</b>				
<b>102 WORKING CONDITIONS AND SAFETY</b>		..	<b>49,81</b>	
103 GENERAL LABOUR WELFARE				

## Labour &amp; Employees' State Insurance Department

2230/01/103

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
0371 Enforcement of Minimum wages in Agriculture				
01003 Salaries				
855 Arrear Pay		22,32	14,95	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		38,23	2,64	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>17,59</b>	
01004 Salaries for Consolidated Pay Posts		1,14,25	19,42	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0371 Enforcement of Minimum wages in Agriculture</b>		<b>..</b>	<b>37,01</b>	
<b>NET...</b>				
<b>103 GENERAL LABOUR WELFARE</b>		<b>..</b>	<b>37,01</b>	
<b>NET...</b>				
<b>01 LABOUR</b>		<b>..</b>	<b>2,40,29</b>	
<b>NET...</b>				
<b>2230 LABOUR AND EMPLOYMENT</b>		<b>..</b>	<b>2,40,29</b>	
2251 SECRETARIAT-SOCIAL SERVICES				
090 SECRETARIAT				
2764 Labour and Employees State Insurance Department				
01003 Salaries				
855 Arrear Pay		27,24	18,25	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,03,82	7,42	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>25,67</b>	
01004 Salaries for Consolidated Pay Posts		5,70	1,47	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
505 Motor Vehicles - Sectt. Estt		7,00	2,75	Fund is required to meet the expenditure
407 Motor Vehicles - Minister Estt.		7,00	2,50	Fund is required to meet the expenditure
506 Other Contingencies		16,00	1,00	Existing provision is inadequate to meet the requirement
943 Motor Vehicle - Hiring Charges		3,15	50	Existing provision is inadequate to meet the requirement
<b>NET...</b>				

Labour & Employees' State Insurance Department  
2251/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>08001 Office Expenses</b>	..	<b>6,75</b>	
78118 Upgradation of Computer Facilities	4,00	1,00	Existing provision is inadequate to meet the requirement
78012 Computer Consumables	4,70	1,30	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>2764 Labour and Employees State Insurance Department</b>	..	<b>36,19</b>	
<b>NET...</b>			
<b>090 SECRETARIAT</b>	..	<b>36,19</b>	
<b>NET...</b>			
<b>2251 SECRETARIAT-SOCIAL SERVICES</b>	..	<b>36,19</b>	
<b>NET...</b>			
<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>	..	<b>20,37,52</b>	
<b>NET...</b>			
<b>ADMINISTRATIVE EXPENDITURE</b>	..	<b>20,37,52</b>	
<b>NET...</b>			
<b>14 DEMAND NO</b>	..	<b>20,37,52</b>	

Sports & Youth Services Department  
**FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO**  
 Sports & Youth Services Department  
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	14,58,77	..	14,58,77
CHARGED	..	..	..
<b>TOTAL</b>	<b>14,58,77</b>	<b>..</b>	<b>14,58,77</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	14,58,77	..	14,58,77
CHARGED	..	..	..
<b>TOTAL</b>	<b>14,58,77</b>	<b>..</b>	<b>14,58,77</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<b>ADMINISTRATIVE EXPENDITURE</b>			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2204	SPORTS AND YOUTH SERVICES		
001	DIRECTION AND ADMINISTRATION		
0422	Establishment of Sports School / Hostel		
08001	Office Expenses		
506	1,00,00	4,57,00	Additional fund is required to meet the requirement
<b>NET...</b>			
<b>08001 Office Expenses</b>	<b>..</b>	<b>4,57,00</b>	
18040	10,00	2,71	Additional fund is required to meet the requirement
<b>NET...</b>			
<b>0422 Establishment of Sports School / Hostel</b>	<b>..</b>	<b>4,59,71</b>	
0862	Maintenance of Stadia, Gymnasia, Swimming Pool and Play Fields etc.		
08001	Office Expenses		
074	1,20,00	20,00	Additional fund is required to meet the requirement
149	18,00	10,00	Additional fund is required to meet the requirement
506	1,80,00	6,47,00	Additional fund is required to meet the requirement
<b>NET...</b>			
<b>08001 Office Expenses</b>	<b>..</b>	<b>6,77,00</b>	
21033	1,60,00	2,00,00	Additional fund is required to meet the requirement
<b>NET...</b>			
<b>0862 Maintenance of Stadia, Gymnasia, Swimming Pool and Play Fields etc.</b>	<b>..</b>	<b>8,77,00</b>	
<b>NET...</b>			

DEMAND NO 15  
Sports & Youth Services Department  
2204/00/101

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>13,36,71</b>	
101 PHYSICAL EDUCATION				
0547 Government Colleges and Institutes				
01003 Salaries				
855 Arrear Pay		13,72	9,19	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		43,26	3,09	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>12,28</b>	
09001 Rent, Rates & Taxes		1,00,00	20,65	Additional fund is required to meet the requirement
<b>NET...</b>				
<b>0547 Government Colleges and Institutes</b>		..	<b>32,93</b>	
<b>NET...</b>				
<b>101 PHYSICAL EDUCATION</b>		..	<b>32,93</b>	
104 SPORTS AND GAMES				
0569 Grants and Assistance				
41697 Grants to Hockey Promotion Council				
918 Grant-in-aid - General (Non-Salary)		..	15,65	Additional fund is required to meet the requirement.
<b>NET...</b>				
<b>41697 Grants to Hockey Promotion Council</b>		..	<b>15,65</b>	
<b>NET...</b>				
<b>0569 Grants and Assistance</b>		..	<b>15,65</b>	
<b>GROSS.</b>				
<b>104 SPORTS AND GAMES</b>		..	<b>15,65</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2204 SPORTS AND YOUTH SERVICES				
104 SPORTS AND GAMES				
0569 Grants and Assistance				
41697 Grants to Hockey Promotion Council				
921 Grant-in-Aid towards Salary				
		-15,64		
<b>TOTAL SAVINGS</b>			<b>-15,64</b>	
<b>NET...</b>				
<b>104 SPORTS AND GAMES</b>		..	<b>1</b>	
<b>NET...</b>				
<b>2204 SPORTS AND YOUTH SERVICES</b>		..	<b>13,69,65</b>	
2251 SECRETARIAT-SOCIAL				

## Sports &amp; Youth Services Department

2251/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>SERVICES</b>				
090	<b>SECRETARIAT</b>			
1333	Sports and Youth Services Department			
01003	Salaries			
855	Arrear Pay	63,84	42,77	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,82,00	13,00	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	4,00	2,79	Additional fund is required to meet the requirement
<b>NET...</b>				
<b>01003</b>	<b>Salaries</b>	<b>..</b>	<b>58,56</b>	
02007	Consolidated Pay for Contractual appointees	60,00	10,20	Existing provision is inadequate to meet the requirement
08001	Office Expenses			
407	Motor Vehicles - Minister Estt.	5,00	1,46	Additional fund is required to meet the requirement
505	Motor Vehicles - Sectt. Estt	7,00	58	Additional fund is required to meet the requirement
<b>NET...</b>				
<b>08001</b>	<b>Office Expenses</b>	<b>..</b>	<b>2,04</b>	
09001	Rent, Rates & Taxes	70,00	10,00	Additional fund is required to meet the requirement
12006	Payment for Professional and Special Services	..	8,32	Payment of Arbitrators fee in arbitration petition No 1/2019 Recoupment of funds to State Youth Welfare Board Odisha
<b>NET...</b>				
<b>1333</b>	<b>Sports and Youth Services Department</b>	<b>..</b>	<b>89,12</b>	
<b>NET...</b>				
<b>090</b>	<b>SECRETARIAT</b>	<b>..</b>	<b>89,12</b>	
<b>NET...</b>				
<b>2251</b>	<b>SECRETARIAT-SOCIAL SERVICES</b>	<b>..</b>	<b>89,12</b>	
<b>NET...</b>				
	<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>	<b>..</b>	<b>14,58,77</b>	
<b>NET...</b>				
	<b>ADMINISTRATIVE EXPENDITURE</b>	<b>..</b>	<b>14,58,77</b>	
<b>NET...</b>				
<b>15</b>	<b>DEMAND NO</b>	<b>..</b>	<b>14,58,77</b>	

Planning and Convergence Department  
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
 Planning and Convergence Department  
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	3,13,22	..	3,13,22
CHARGED	..	..	..
<b>TOTAL</b>	<b>3,13,22</b>	<b>..</b>	<b>3,13,22</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	3,13,22	..	3,13,22
CHARGED	..	..	..
<b>TOTAL</b>	<b>3,13,22</b>	<b>..</b>	<b>3,13,22</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<b>ADMINISTRATIVE EXPENDITURE</b>			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2401 CROP HUSBANDRY			
111 AGRICULTURAL ECONOMICS AND STATISTICS			
1248 Sample survey for Estimation of Acreage and yield of Principal Crop			
01003 Salaries			
855 Arrear Pay	46,94	31,45	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	76,87	5,49	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>36,94</b>	
<b>NET...</b>			
<b>1248 Sample survey for Estimation of Acreage and yield of Principal Crop</b>	<b>..</b>	<b>36,94</b>	
<b>NET...</b>			
<b>111 AGRICULTURAL ECONOMICS AND STATISTICS</b>	<b>..</b>	<b>36,94</b>	
<b>NET...</b>			
<b>2401 CROP HUSBANDRY</b>	<b>..</b>	<b>36,94</b>	
3451 SECRETARIAT ECONOMIC SERVICES			
090 SECRETARIAT			
1054 Planning and Convergence Department			
01003 Salaries			
136 Pay	6,00,00	8,00	Existing provision is inadequate to meet the requirement



DEMAND NO 16  
Planning and Convergence Department  
3451/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
855 Arrear Pay		33,12	22,19	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,50,00	12,00	Existing provision is inadequate to meet the requirement
523 Other Allowances		24	2	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>42,21</b>	
02007 Consolidated Pay for Contractual appointees		3,00	51	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1054 Planning and Convergence Department</b>		<b>..</b>	<b>42,72</b>	
0470 Externally Aided Project Cell				
01003 Salaries				
136 Pay		36,50	14,98	Existing provision is inadequate to meet the requirement
855 Arrear Pay		5,80	3,89	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		10,22	73	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>19,60</b>	
<b>NET...</b>				
<b>0470 Externally Aided Project Cell</b>		<b>..</b>	<b>19,60</b>	
<b>GROSS.</b>				
<b>090 SECRETARIAT</b>		<b>..</b>	<b>62,32</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
3451 SECRETARIAT ECONOMIC SERVICES				
092 OTHER OFFICES				
1359 State Planning Board				
01003 Salaries				
136 Pay				
		-20,00		
403 House Rent Allowance				
		-2,00		
<b>TOTAL SAVINGS</b>			<b>-22,00</b>	
<b>NET...</b>				
<b>090 SECRETARIAT</b>		<b>..</b>	<b>40,32</b>	
092 OTHER OFFICES				
1360 State Planning Machinery				
01003 Salaries				

DEMAND NO 16  
Planning and Convergence Department  
3451/00/092

16/3

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
136 Pay		2,15,00	14,60	Existing provision is inadequate to meet the requirement
855 Arrear Pay		27,32	18,30	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		60,00	6,30	Existing provision is inadequate to meet the requirement
403 House Rent Allowance		4,00	1,90	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>41,10</b>	
<b>NET...</b>				
<b>1360 State Planning Machinery</b>		<b>..</b>	<b>41,10</b>	
1359 State Planning Board				
01003 Salaries				
855 Arrear Pay		3,92	2,63	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		22,00	1,60	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine		20	33	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>4,56</b>	
<b>NET...</b>				
<b>1359 State Planning Board</b>		<b>..</b>	<b>4,56</b>	
<b>NET...</b>				
<b>092 OTHER OFFICES</b>		<b>..</b>	<b>45,66</b>	
102 DISTRICT PLANNING MACHINERY				
0322 District Planning Units				
01003 Salaries				
855 Arrear Pay		67,08	44,94	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,04,76	14,63	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>59,57</b>	
02007 Consolidated Pay for Contractual appointees		30,00	5,10	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0322 District Planning Units</b>		<b>..</b>	<b>64,67</b>	
<b>NET...</b>				
<b>102 DISTRICT PLANNING MACHINERY</b>		<b>..</b>	<b>64,67</b>	
<b>NET...</b>				

DEMAND NO 16  
Planning and Convergence Department  
3454/02/001

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>3451 SECRETARIAT</b>	..	<b>1,50,65</b>	
<b>ECONOMIC SERVICES</b>			
3454 CENSUS SURVEYS AND STATISTICS			
02 SURVEYS AND STATISTICS			
001 DIRECTION AND ADMINISTRATION			
0292 Directorate of Economics and Statistics			
01003 Salaries			
855 Arrear Pay	48,64	32,59	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	1,33,80	9,56	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>42,15</b>	
02007 Consolidated Pay for Contractual appointees	4,95	84	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0292 Directorate of Economics and Statistics</b>	..	<b>42,99</b>	
0326 District Statistical Establishment			
01003 Salaries			
855 Arrear Pay	40,56	27,18	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	96,38	6,88	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>34,06</b>	
02007 Consolidated Pay for Contractual appointees	6,28	1,66	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0326 District Statistical Establishment</b>	..	<b>35,72</b>	
1362 State Statistical Machinery at Range Level			
01003 Salaries			
855 Arrear Pay	7,84	5,25	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	16,05	1,15	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>6,40</b>	
02007 Consolidated Pay for Contractual appointees	1,90	32	Existing provision is inadequate to meet the requirement

## Planning and Convergence Department

3454/02/201

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>1362 State Statistical Machinery at Range Level</b>		..	<b>6,72</b>	
<b>GROSS.</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>85,43</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
3454 CENSUS SURVEYS AND STATISTICS				
02 SURVEYS AND STATISTICS				
001 DIRECTION AND ADMINISTRATION				
0292 Directorate of Economics and Statistics				
08001 Office Expenses				
074 Electricity Dues				
	-58			
<b>TOTAL SAVINGS</b>			<b>-58</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>84,85</b>	
201 NATIONAL SAMPLE SURVEY ORGANISATION				
0152 Collaboration of State Sample Survey with NSS				
01003 Salaries				
855 Arrear Pay		7,04	4,72	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		13,71	98	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>5,70</b>	
02007 Consolidated Pay for Contractual appointees		6,45	1,10	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0152 Collaboration of State Sample Survey with NSS</b>		..	<b>6,80</b>	
<b>NET...</b>				
<b>201 NATIONAL SAMPLE SURVEY ORGANISATION</b>		..	<b>6,80</b>	
800 OTHER EXPENDITURE				
1174 Regional Institute of Planning, Applied Economics and Statistics				
01003 Salaries				
855 Arrear Pay		4,84	3,24	Existing provision is inadequate to meet the requirement

DEMAND NO 16  
Planning and Convergence Department  
3454/02/800

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
156 Dearness Allowance		8,32	1,02	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>4,26</b>	
08001 Office Expenses				
397 Motor Vehicles		70	30	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>30</b>	
09001 Rent, Rates & Taxes		3,38	17	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1174 Regional Institute of Planning, Applied Economics and Statistics</b>		..	<b>4,73</b>	
0347 Economic Survey				
01003 Salaries				
855 Arrear Pay		31,84	21,33	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		71,22	5,09	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>26,42</b>	
02007 Consolidated Pay for Contractual appointees		5,60	95	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0347 Economic Survey</b>		..	<b>27,37</b>	
1174 Regional Institute of Planning, Applied Economics and Statistics				
08001 Office Expenses				
943 Motor Vehicle - Hiring Charges		..	1,88	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>1,88</b>	
<b>NET...</b>				
<b>1174 Regional Institute of Planning, Applied Economics and Statistics</b>		..	<b>1,88</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>33,98</b>	
<b>NET...</b>				
<b>02 SURVEYS AND STATISTICS</b>		..	<b>1,25,63</b>	
<b>NET...</b>				
<b>3454 CENSUS SURVEYS AND STATISTICS</b>		..	<b>1,25,63</b>	

Planning and Convergence Department  
3454/02/800

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b><i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i></b>		..	<b>3,13,22</b>	
<b>NET...</b>				
<b>ADMINISTRATIVE EXPENDITURE</b>		..	<b>3,13,22</b>	
<b>NET...</b>				
<b>16 DEMAND NO</b>		..	<b>3,13,22</b>	

Panchayati Raj and Drinking Water Department  
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
 Panchayati Raj and Drinking Water Department  
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	41,66,05	..	41,66,05
CHARGED	..	..	..
<b>TOTAL</b>	<b>41,66,05</b>	<b>..</b>	<b>41,66,05</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	41,66,05	..	41,66,05
CHARGED	..	..	..
<b>TOTAL</b>	<b>41,66,05</b>	<b>..</b>	<b>41,66,05</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## ADMINISTRATIVE EXPENDITURE

*ESTABLISHMENT, OPERATIONS  
AND MAINTENANCE  
EXPENDITURE*

## 2015 ELECTIONS

109 CHARGES FOR CONDUCT  
OF ELECTION TO  
PANCHAYATS/L.BODIES

## 1343 State Election Commission

## 01003 Salaries

## 855 Arrear Pay

15,68

10,51

Existing provision is  
inadequate to meet the  
requirement

## 156 Dearness Allowance

60,56

4,33

Existing provision is  
inadequate to meet the  
requirement**NET...****01003 Salaries**

..

**14,84**01004 Salaries for Consolidated Pay  
Posts

9,78

1,66

Existing provision is  
inadequate to meet the  
requirement**NET...****1343 State Election Commission**

..

**16,50**0174 Conduct of Zilla Parishad  
Election13005 Police Arrangement for conduct  
of Elections

10,00

8,40,00

Fund is required to meet the  
expenditure**NET...****0174 Conduct of Zilla Parishad  
Election**

..

**8,40,00****NET...****109 CHARGES FOR CONDUCT  
OF ELECTION TO  
PANCHAYATS/L.BODIES**

..

**8,56,50****NET...****2015 ELECTIONS**

..

**8,56,50**

## 2059 PUBLIC WORKS

## 01 OFFICE BUILDINGS

053 MAINTENANCE AND  
REPAIRS

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
0863 Maintenance of Water supply & Sanitary Installations under Chief Engg., Rural Water Supply and Sanitation				
01003 Salaries				
855 Arrear Pay		3,72	2,49	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		9,38	67	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>3,16</b>	
<b>NET...</b>				
<b>0863 Maintenance of Water supply &amp; Sanitary Installations under Chief Engg., Rural Water Supply and Sanitation</b>		<b>..</b>	<b>3,16</b>	
<b>NET...</b>				
<b>053 MAINTENANCE AND REPAIRS</b>		<b>..</b>	<b>3,16</b>	
<b>NET...</b>				
<b>01 OFFICE BUILDINGS</b>		<b>..</b>	<b>3,16</b>	
<b>NET...</b>				
<b>2059 PUBLIC WORKS</b>		<b>..</b>	<b>3,16</b>	
2215 WATER SUPPLY AND SANITATION				
01 WATER SUPPLY				
001 DIRECTION AND ADMINISTRATION				
0139 Chief Engineer, Rural Water Supply & Sanitation- Office Establishment				
01003 Salaries				
156 Dearness Allowance		1,37,58	9,83	Existing provision is inadequate to meet the requirement
855 Arrear Pay		46,92	31,44	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>41,27</b>	
01004 Salaries for Consolidated Pay Posts		1,00	17	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0139 Chief Engineer, Rural Water Supply &amp; Sanitation- Office Establishment</b>		<b>..</b>	<b>41,44</b>	
0457 Executive Establishment				
01003 Salaries				
136 Pay		49,16,06	15,00,00	Fund is required to meet the expenditure



Panchayati Raj and Drinking Water Department  
2215/01/001

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
156 Dearness Allowance		13,76,50	98,32	Existing provision is inadequate to meet the requirement
855 Arrear Pay		4,87,08	3,26,34	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>19,24,66</b>	
<b>NET...</b>				
<b>0457 Executive Establishment</b>		..	<b>19,24,66</b>	
1421 Superintending Engineer, Rural Water Supply & Sanitation- Establishment Charges				
01003 Salaries				
156 Dearness Allowance		1,82,00	13,00	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine		3,08	9,75	Fund is required to meet the expenditure
855 Arrear Pay		61,92	41,49	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>64,24</b>	
01004 Salaries for Consolidated Pay Posts		5,67	96	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1421 Superintending Engineer, Rural Water Supply &amp; Sanitation- Establishment Charges</b>		..	<b>65,20</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>20,31,30</b>	
052 MACHINERY AND EQUIPMENT				
0851 Maintenance and Repair				
02001 Wages Salaries				
156 Dearness Allowance		1,47,28	10,52	Existing provision is inadequate to meet the requirement
855 Arrear Pay		76,08	50,97	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>		..	<b>61,49</b>	
03001 Work Charged Salaries				
156 Dearness Allowance		1,82,19	13,01	Existing provision is inadequate to meet the requirement
855 Arrear Pay		67,48	45,21	Existing provision is inadequate to meet the requirement

## Panchayati Raj and Drinking Water Department

2215/01/052

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
922 Employers Contribution of EPF dues		1,12,44	1,68,89	Fund is required to meet the expenditure
<b>NET...</b>				
<b>03001 Work Charged Salaries</b>		..	<b>2,27,11</b>	
08001 Office Expenses				
943 Motor Vehicle - Hiring Charges		4,00,00	50,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>50,00</b>	
<b>NET...</b>				
<b>0851 Maintenance and Repair</b>		..	<b>3,38,60</b>	
<b>NET...</b>				
<b>052 MACHINERY AND EQUIPMENT</b>		..	<b>3,38,60</b>	
102 RURAL WATER SUPPLY PROGRAMMES				
0851 Maintenance and Repair				
02001 Wages Salaries				
156 Dearness Allowance		8,93,36	63,81	Existing provision is inadequate to meet the requirement
855 Arrear Pay		3,01,84	2,02,23	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>		..	<b>2,66,04</b>	
03001 Work Charged Salaries				
156 Dearness Allowance		9,76,68	69,76	Existing provision is inadequate to meet the requirement
855 Arrear Pay		3,55,80	2,38,39	Existing provision is inadequate to meet the requirement
922 Employers Contribution of EPF dues		6,83,75	4,76,91	Fund is required to meet the expenditure
<b>NET...</b>				
<b>03001 Work Charged Salaries</b>		..	<b>7,85,06</b>	
<b>NET...</b>				
<b>0851 Maintenance and Repair</b>		..	<b>10,51,10</b>	
<b>GROSS.</b>				
<b>102 RURAL WATER SUPPLY PROGRAMMES</b>		..	<b>10,51,10</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2215 WATER SUPPLY AND SANITATION				
01 WATER SUPPLY				
102 RURAL WATER SUPPLY PROGRAMMES				
0851 Maintenance and Repair				
02001 Wages Salaries				

Panchayati Raj and Drinking Water Department  
2215/02/003

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
136 Pay				
		-2,50,00		
03001 Work Charged Salaries				
136 Pay				
		-1,00,00		
<b>TOTAL SAVINGS</b>			<b>-3,50,00</b>	
<b>NET...</b>				
<b>102 RURAL WATER SUPPLY PROGRAMMES</b>			<b>.. 7,01,10</b>	
<b>NET...</b>				
<b>01 WATER SUPPLY</b>			<b>.. 30,71,00</b>	
02 SEWERAGE AND SANITATION				
003 TRAINING				
1251 Sanitary Technicians				
01003 Salaries				
156 Dearness Allowance		1,14	8	Existing provision is inadequate to meet the requirement
855 Arrear Pay		32	21	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>			<b>.. 29</b>	
<b>NET...</b>				
<b>1251 Sanitary Technicians</b>			<b>.. 29</b>	
<b>NET...</b>				
<b>003 TRAINING</b>			<b>.. 29</b>	
<b>NET...</b>				
<b>02 SEWERAGE AND SANITATION</b>			<b>.. 29</b>	
<b>NET...</b>				
<b>2215 WATER SUPPLY AND SANITATION</b>			<b>.. 30,71,29</b>	
2216 HOUSING				
05 GENERAL POOL ACCOMMODATION				
053 MAINTENANCE AND REPAIR				
0863 Maintenance of Water supply & Sanitary Installations under Chief Engg., Rural Water Supply and Sanitation				
02001 Wages Salaries				
156 Dearness Allowance		5,18	37	Existing provision is inadequate to meet the requirement
855 Arrear Pay		1,84	1,23	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>			<b>.. 1,60</b>	
<b>NET...</b>				

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>0863 Maintenance of Water supply &amp; Sanitary Installations under Chief Engg., Rural Water Supply and Sanitation</b>		..	<b>1,60</b>	
<b>NET...</b>				
<b>053 MAINTENANCE AND REPAIR</b>		..	<b>1,60</b>	
<b>NET...</b>				
<b>05 GENERAL POOL ACCOMMODATION</b>		..	<b>1,60</b>	
<b>NET...</b>				
<b>2216 HOUSING</b>		..	<b>1,60</b>	
2515 OTHER RURAL DEVELOPMENT PROGRAMMES				
001 DIRECTION AND ADMINISTRATION				
0295 Directorate of Gram Panchayats				
01003 Salaries				
855 Arrear Pay		2,72	1,82	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		10,50	75	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>2,57</b>	
<b>NET...</b>				
<b>0295 Directorate of Gram Panchayats</b>		..	<b>2,57</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>2,57</b>	
003 TRAINING				
1350 State Institute for Rural Development				
01003 Salaries				
855 Arrear Pay		6,44	4,31	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		21,63	1,55	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>5,86</b>	
<b>NET...</b>				
<b>1350 State Institute for Rural Development</b>		..	<b>5,86</b>	
<b>NET...</b>				
<b>003 TRAINING</b>		..	<b>5,86</b>	
102 COMMUNITY DEVELOPMENT				
2445 Block Establishment				
01003 Salaries				

Panchayati Raj and Drinking Water Department  
3451/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
855 Arrear Pay	1,18,20	79,19	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	3,89,20	27,80	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>1,06,99</b>	
<b>NET...</b>			
<b>2445 Block Establishment</b>	<b>..</b>	<b>1,06,99</b>	
<b>NET...</b>			
<b>102 COMMUNITY DEVELOPMENT</b>	<b>..</b>	<b>1,06,99</b>	
<b>NET...</b>			
<b>2515 OTHER RURAL DEVELOPMENT PROGRAMMES</b>	<b>..</b>	<b>1,15,42</b>	
3451 SECRETARIAT ECONOMIC SERVICES			
090 SECRETARIAT			
1032 Panchayati Raj Department			
01003 Salaries			
855 Arrear Pay	1,11,80	74,91	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	3,60,50	25,75	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine	5,50	12,60	Fund is required to meet the expenditure
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>1,13,26</b>	
01004 Salaries for Consolidated Pay Posts	19,53	3,32	Existing provision is inadequate to meet the requirement
08001 Office Expenses			
943 Motor Vehicle - Hiring Charges	13,00	1,50	Fund is required to meet the expenditure
<b>NET...</b>			
<b>08001 Office Expenses</b>	<b>..</b>	<b>1,50</b>	
<b>NET...</b>			
<b>1032 Panchayati Raj Department</b>	<b>..</b>	<b>1,18,08</b>	
<b>NET...</b>			
<b>090 SECRETARIAT</b>	<b>..</b>	<b>1,18,08</b>	
<b>NET...</b>			
<b>3451 SECRETARIAT ECONOMIC SERVICES</b>	<b>..</b>	<b>1,18,08</b>	
<b>NET...</b>			
<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>	<b>..</b>	<b>41,66,05</b>	
<b>NET...</b>			

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>ADMINISTRATIVE EXPENDITURE</b>		..	<b>41,66,05</b>	
<b>NET...</b>				
<b>17 DEMAND NO</b>		..	<b>41,66,05</b>	

Public Grievances and Pension Administration Department  
**FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO**  
 Public Grievances and Pension Administration Department  
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	21,36	..	21,36
CHARGED	..	..	..
<b>TOTAL</b>	<b>21,36</b>	<b>..</b>	<b>21,36</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	21,36	..	21,36
CHARGED	..	..	..
<b>TOTAL</b>	<b>21,36</b>	<b>..</b>	<b>21,36</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<b>ADMINISTRATIVE EXPENDITURE</b>			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2052 SECRETARIAT-GENERAL SERVICES			
090 SECRETARIAT			
1124 Public Grievances and Pension Administration Department			
01003 Salaries			
855 Arrear Pay	28,05	18,79	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	33,17	2,37	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>21,16</b>	
02007 Consolidated Pay for Contractual appointees	1,20	20	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>1124 Public Grievances and Pension Administration Department</b>	<b>..</b>	<b>21,36</b>	
<b>NET...</b>			
<b>090 SECRETARIAT</b>	<b>..</b>	<b>21,36</b>	
<b>NET...</b>			
<b>2052 SECRETARIAT-GENERAL SERVICES</b>	<b>..</b>	<b>21,36</b>	
<b>NET...</b>			
<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>	<b>..</b>	<b>21,36</b>	
<b>NET...</b>			
<b>ADMINISTRATIVE EXPENDITURE</b>	<b>..</b>	<b>21,36</b>	
<b>NET...</b>			
<b>18 DEMAND NO</b>	<b>..</b>	<b>21,36</b>	

## Industries Department

## FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

## Industries Department

## (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	28,02	..	28,02
CHARGED	..	..	..
<b>TOTAL</b>	<b>28,02</b>	<b>..</b>	<b>28,02</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	28,02	..	28,02
CHARGED	..	..	..
<b>TOTAL</b>	<b>28,02</b>	<b>..</b>	<b>28,02</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<b>ADMINISTRATIVE EXPENDITURE</b>			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
3451 SECRETARIAT ECONOMIC SERVICES			
090 SECRETARIAT			
0704 Industries Department			
01003 Salaries			
855 Arrear Pay	29,00	19,43	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	1,04,19	7,44	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>26,87</b>	
01004 Salaries for Consolidated Pay Posts	6,72	8,76	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0704 Industries Department</b>	<b>..</b>	<b>35,63</b>	
<b>GROSS.</b>			
<b>090 SECRETARIAT</b>	<b>..</b>	<b>35,63</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>			
3451 SECRETARIAT ECONOMIC SERVICES			
090 SECRETARIAT			
0704 Industries Department			
01003 Salaries			
136 Pay	-7,61		
<b>TOTAL SAVINGS</b>		<b>-7,61</b>	
<b>NET...</b>			
<b>090 SECRETARIAT</b>	<b>..</b>	<b>28,02</b>	
<b>NET...</b>			



DEMAND NO 19  
Industries Department  
3451/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>3451 SECRETARIAT</b>		..	<b>28,02</b>	
<b>ECONOMIC SERVICES</b>				
<b>NET...</b>				
<b>ESTABLISHMENT, OPERATIONS</b>		..	<b>28,02</b>	
<b>AND MAINTENANCE</b>				
<b>EXPENDITURE</b>				
<b>NET...</b>				
<b>ADMINISTRATIVE</b>		..	<b>28,02</b>	
<b>EXPENDITURE</b>				
<b>NET...</b>				
<b>19 DEMAND NO</b>		..	<b>28,02</b>	

Water Resources Department  
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
 Water Resources Department  
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	88,63,58	..	88,63,58
CHARGED	..	..	..
<b>TOTAL</b>	<b>88,63,58</b>	<b>..</b>	<b>88,63,58</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	88,63,58	..	88,63,58
CHARGED	..	..	..
<b>TOTAL</b>	<b>88,63,58</b>	<b>..</b>	<b>88,63,58</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<b>ADMINISTRATIVE EXPENDITURE</b>			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2070 OTHER ADMINISTRATIVE SERVICES			
800 OTHER EXPENDITURE			
1337 Standing Committee of Arbitration			
01003 Salaries			
855 Arrear Pay	8,28	5,55	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	25,20	1,80	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>7,35</b>	
<b>NET...</b>			
<b>1337 Standing Committee of Arbitration</b>	<b>..</b>	<b>7,35</b>	
<b>NET...</b>			
<b>800 OTHER EXPENDITURE</b>	<b>..</b>	<b>7,35</b>	
<b>NET...</b>			
<b>2070 OTHER ADMINISTRATIVE SERVICES</b>	<b>..</b>	<b>7,35</b>	
2700 MAJOR IRRIGATION			
01 ANANDAPUR BARRAGE PROJECT - COMMERCIAL			
101 MAINTENANCE & REPAIR			
0851 Maintenance and Repair			
02001 Wages Salaries			
855 Arrear Pay	3,08	2,06	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	5,32	38	Existing provision is inadequate to meet the requirement
<b>NET...</b>			

DEMAND NO 20  
Water Resources Department  
2700/01/101

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>02001 Wages Salaries</b>	..	<b>2,44</b>	
03001 Work Charged Salaries			
855 Arrear Pay	16,64	11,15	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	43,40	3,10	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	..	<b>14,25</b>	
<b>NET...</b>			
<b>0851 Maintenance and Repair</b>	..	<b>16,69</b>	
<b>NET...</b>			
<b>101 MAINTENANCE &amp; REPAIR</b>	..	<b>16,69</b>	
<b>NET...</b>			
<b>01 ANANDAPUR BARRAGE PROJECT - COMMERCIAL</b>	..	<b>16,69</b>	
02 DELTA IRRIGATION SCHEMES STAGE-I PROJECT-COMMERCIAL			
101 MAINTENANCE & REPAIR			
0851 Maintenance and Repair			
02001 Wages Salaries			
855 Arrear Pay	35,00	23,45	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	86,80	6,20	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>02001 Wages Salaries</b>	..	<b>29,65</b>	
03001 Work Charged Salaries			
855 Arrear Pay	38,52	25,81	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	1,31,60	9,40	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	..	<b>35,21</b>	
<b>NET...</b>			
<b>0851 Maintenance and Repair</b>	..	<b>64,86</b>	
<b>NET...</b>			
<b>101 MAINTENANCE &amp; REPAIR</b>	..	<b>64,86</b>	
<b>NET...</b>			
<b>02 DELTA IRRIGATION SCHEMES STAGE-I PROJECT-COMMERCIAL</b>	..	<b>64,86</b>	
03 DELTA IRRIGATION SCHEMES STAGE-II PROJECT-COMMERCIAL			
101 MAINTENANCE & REPAIR			
0851 Maintenance and Repair			

DEMAND NO 20  
Water Resources Department  
2700/03/101

20/3

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
02001 Wages Salaries			
855 Arrear Pay	8,28	5,55	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	25,20	1,80	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>02001 Wages Salaries</b>	..	<b>7,35</b>	
03001 Work Charged Salaries			
855 Arrear Pay	33,12	22,19	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	1,06,40	7,60	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	..	<b>29,79</b>	
<b>NET...</b>			
<b>0851 Maintenance and Repair</b>	..	<b>37,14</b>	
<b>NET...</b>			
<b>101 MAINTENANCE &amp; REPAIR</b>	..	<b>37,14</b>	
<b>NET...</b>			
<b>03 DELTA IRRIGATION SCHEMES STAGE-II PROJECT-COMMERCIAL</b>	..	<b>37,14</b>	
04 HIRAKUD STAGE-I PROJECT - COMMERCIAL			
001 DIRECTION AND ADMINISTRATION			
3089 Chief Engineer & Basin Manager, Upper Mahanadi Basin-Office Estt.			
01003 Salaries			
855 Arrear Pay	95,10	63,72	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	2,54,52	18,18	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>81,90</b>	
01004 Salaries for Consolidated Pay Posts	19,95	3,39	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>3089 Chief Engineer &amp; Basin Manager, Upper Mahanadi Basin-Office Estt.</b>	..	<b>85,29</b>	
<b>NET...</b>			
<b>001 DIRECTION AND ADMINISTRATION</b>	..	<b>85,29</b>	
101 MAINTENANCE & REPAIR			
0851 Maintenance and Repair			

DEMAND NO 20  
Water Resources Department  
2700/04/101

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
02001 Wages Salaries			
855 Arrear Pay	82,80	55,48	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	2,14,77	15,34	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>02001 Wages Salaries</b>	<b>..</b>	<b>70,82</b>	
03001 Work Charged Salaries			
855 Arrear Pay	42,24	28,30	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	1,31,12	9,37	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	<b>..</b>	<b>37,67</b>	
<b>NET...</b>			
<b>0851 Maintenance and Repair</b>	<b>..</b>	<b>1,08,49</b>	
<b>NET...</b>			
<b>101 MAINTENANCE &amp; REPAIR</b>	<b>..</b>	<b>1,08,49</b>	
<b>NET...</b>			
<b>04 HIRAKUD STAGE-I PROJECT - COMMERCIAL</b>	<b>..</b>	<b>1,93,78</b>	
05 MAHANADI BIRUPA BARRAGE PROJECT - COMMERCIAL			
001 DIRECTION AND ADMINISTRATION			
0489 Financial Advisor and Chief Accounts Officer- Estt. Charges			
01003 Salaries			
855 Arrear Pay	3,88	2,60	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	10,08	72	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>3,32</b>	
01004 Salaries for Consolidated Pay Posts	1,10	19	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0489 Financial Advisor and Chief Accounts Officer- Estt. Charges</b>	<b>..</b>	<b>3,51</b>	
0456 Executive Engineers- Establishment			
01003 Salaries			
855 Arrear Pay	24,84	16,64	Existing provision is inadequate to meet the requirement

DEMAND NO 20  
Water Resources Department  
2700/05/001

20/5

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
156 Dearness Allowance	70,00	5,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>21,64</b>	
01004 Salaries for Consolidated Pay Posts	4,00	68	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0456 Executive Engineers-Establishment</b>	<b>..</b>	<b>22,32</b>	
<b>NET...</b>			
<b>001 DIRECTION AND ADMINISTRATION</b>	<b>..</b>	<b>25,83</b>	
101 MAINTENANCE & REPAIR			
0851 Maintenance and Repair			
02001 Wages Salaries			
855 Arrear Pay	41,40	27,74	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	81,20	5,80	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>02001 Wages Salaries</b>	<b>..</b>	<b>33,54</b>	
03001 Work Charged Salaries			
855 Arrear Pay	12,84	8,60	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	68,60	4,90	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	<b>..</b>	<b>13,50</b>	
<b>NET...</b>			
<b>0851 Maintenance and Repair</b>	<b>..</b>	<b>47,04</b>	
<b>NET...</b>			
<b>101 MAINTENANCE &amp; REPAIR</b>	<b>..</b>	<b>47,04</b>	
<b>NET...</b>			
<b>05 MAHANADI BIRUPA BARRAGE PROJECT - COMMERCIAL</b>	<b>..</b>	<b>72,87</b>	
06 ODISHA CANAL PROJECT - COMMERCIAL			
101 MAINTENANCE & REPAIR			
0851 Maintenance and Repair			
02001 Wages Salaries			
855 Arrear Pay	10,28	6,89	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	30,80	2,20	Existing provision is inadequate to meet the requirement
<b>NET...</b>			

DEMAND NO 20  
Water Resources Department  
2700/06/101

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>02001 Wages Salaries</b>	..	<b>9,09</b>	
03001 Work Charged Salaries			
855 Arrear Pay	9,44	6,32	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	32,20	2,30	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	..	<b>8,62</b>	
<b>NET...</b>			
<b>0851 Maintenance and Repair</b>	..	<b>17,71</b>	
<b>NET...</b>			
<b>101 MAINTENANCE &amp; REPAIR</b>	..	<b>17,71</b>	
<b>NET...</b>			
<b>06 ODISHA CANAL PROJECT - COMMERCIAL</b>	..	<b>17,71</b>	
07 POTTERU IRRIGATION PROJECT - COMMERCIAL			
001 DIRECTION AND ADMINISTRATION			
1807 Chief Construction Engineer			
01003 Salaries			
136 Pay	90,00	26,18	Additional fund is required to meet the requirement
855 Arrear Pay	9,16	6,14	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	25,20	9,13	Additional fund is required to meet the requirement
523 Other Allowances	10	10	Additional fund is required to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>41,55</b>	
<b>NET...</b>			
<b>1807 Chief Construction Engineer</b>	..	<b>41,55</b>	
0489 Financial Advisor and Chief Accounts Officer- Estt. Charges			
01003 Salaries			
136 Pay	26,73	1,37	Additional fund is required to meet the requirement
855 Arrear Pay	4,16	2,79	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	7,48	53	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>4,69</b>	
<b>NET...</b>			
<b>0489 Financial Advisor and Chief Accounts Officer- Estt. Charges</b>	..	<b>4,69</b>	
0456 Executive Engineers-			

DEMAND NO 20  
Water Resources Department  
2700/07/101

20/7

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>Establishment</b>				
01003 Salaries				
136 Pay		2,24,34	46,53	Additional fund is required to meet the requirement
855 Arrear Pay		27,32	18,30	
156 Dearness Allowance		62,82	17,52	Additional fund is required to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>82,35</b>	
<b>NET...</b>				
<b>0456 Executive Engineers- Establishment</b>		<b>..</b>	<b>82,35</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		<b>..</b>	<b>1,28,59</b>	
101 MAINTENANCE & REPAIR				
0851 Maintenance and Repair				
02001 Wages Salaries				
855 Arrear Pay		9,12	14,11	Additional fund is required to meet the requirement
156 Dearness Allowance		53,88	1,21	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>		<b>..</b>	<b>15,32</b>	
03001 Work Charged Salaries				
855 Arrear Pay		11,16	7,48	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		40,98	2,93	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>03001 Work Charged Salaries</b>		<b>..</b>	<b>10,41</b>	
04002 Salaries for NMR/DLR		..	1,00	For payment of retrenchment benefits in favour of Late Simadri Panda NMR Driver
<b>NET...</b>				
<b>0851 Maintenance and Repair</b>		<b>..</b>	<b>26,73</b>	
<b>NET...</b>				
<b>101 MAINTENANCE &amp; REPAIR</b>		<b>..</b>	<b>26,73</b>	
<b>NET...</b>				
<b>07 POTTERU IRRIGATION PROJECT - COMMERCIAL</b>		<b>..</b>	<b>1,55,32</b>	
08 RENGALI DAM PROJECT-COMMERCIAL				
001 DIRECTION AND ADMINISTRATION				
0489 Financial Advisor and Chief Accounts Officer- Estt. Charges				



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(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
01003 Salaries				
855 Arrear Pay		4,88	3,27	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		9,68	69	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>3,96</b>	
<b>NET...</b>				
<b>0489 Financial Advisor and Chief Accounts Officer- Estt. Charges</b>		..	<b>3,96</b>	
0456 Executive Engineers- Establishment				
01003 Salaries				
855 Arrear Pay		24,84	16,64	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		42,73	3,05	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>19,69</b>	
<b>NET...</b>				
<b>0456 Executive Engineers- Establishment</b>		..	<b>19,69</b>	
0350 Education Establishment				
01003 Salaries				
855 Arrear Pay		13,92	9,33	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		29,22	2,09	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>11,42</b>	
<b>NET...</b>				
<b>0350 Education Establishment</b>		..	<b>11,42</b>	
1725 Executive Engineer, Rengali Left Bank- Establishment				
01003 Salaries				
855 Arrear Pay		16,72	11,20	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		42,14	3,01	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>14,21</b>	
01004 Salaries for Consolidated Pay Posts		6,26	1,06	Existing provision is inadequate to meet the requirement
<b>NET...</b>				

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Water Resources Department  
2700/08/001

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(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>1725</b>	<b>Executive Engineer, Rengali Left Bank- Establishment</b>	..	<b>15,27</b>	
0350	Education Establishment			
78452	Remuneration to Guest Faculty	..	10,56	Fund is required to meet the expenditure
<b>NET...</b>				
<b>0350</b>	<b>Education Establishment</b>	..	<b>10,56</b>	
<b>NET...</b>				
<b>001</b>	<b>DIRECTION AND ADMINISTRATION</b>	..	<b>60,90</b>	
101	MAINTENANCE & REPAIR			
0851	Maintenance and Repair			
02001	Wages Salaries			
855	Arrear Pay	13,44	9,00	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	16,53	1,18	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001</b>	<b>Wages Salaries</b>	..	<b>10,18</b>	
03001	Work Charged Salaries			
855	Arrear Pay	8,40	5,63	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	15,56	1,11	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>03001</b>	<b>Work Charged Salaries</b>	..	<b>6,74</b>	
<b>NET...</b>				
<b>0851</b>	<b>Maintenance and Repair</b>	..	<b>16,92</b>	
1726	Maintenance of Rengali Left Bank Canal			
02001	Wages Salaries			
855	Arrear Pay	14,08	9,43	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	47,88	1,17	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001</b>	<b>Wages Salaries</b>	..	<b>10,60</b>	
03001	Work Charged Salaries			
855	Arrear Pay	49,68	33,29	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	98,83	7,06	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>03001</b>	<b>Work Charged Salaries</b>	..	<b>40,35</b>	
<b>NET...</b>				

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(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>1726 Maintenance of Rengali Left Bank Canal</b>	..	<b>50,95</b>	
<b>NET...</b>			
<b>101 MAINTENANCE &amp; REPAIR</b>	..	<b>67,87</b>	
<b>NET...</b>			
<b>08 RENGALI DAM PROJECT-COMMERCIAL</b>	..	<b>1,28,77</b>	
09 RUSHIKULYA SYSTEM PROJECT - COMMERCIAL			
101 MAINTENANCE & REPAIR			
0851 Maintenance and Repair			
02001 Wages Salaries			
855 Arrear Pay	14,08	9,43	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	42,22	3,02	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>02001 Wages Salaries</b>	..	<b>12,45</b>	
03001 Work Charged Salaries			
855 Arrear Pay	8,28	5,55	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	23,66	1,69	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	..	<b>7,24</b>	
<b>NET...</b>			
<b>0851 Maintenance and Repair</b>	..	<b>19,69</b>	
<b>NET...</b>			
<b>101 MAINTENANCE &amp; REPAIR</b>	..	<b>19,69</b>	
<b>NET...</b>			
<b>09 RUSHIKULYA SYSTEM PROJECT - COMMERCIAL</b>	..	<b>19,69</b>	
10 SALANDI IRRIGATION PROJECT - COMMERCIAL			
101 MAINTENANCE & REPAIR			
0851 Maintenance and Repair			
02001 Wages Salaries			
855 Arrear Pay	3,32	2,22	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	6,30	45	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>02001 Wages Salaries</b>	..	<b>2,67</b>	
03001 Work Charged Salaries			
855 Arrear Pay	12,40	8,31	Existing provision is inadequate to meet the requirement

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Water Resources Department  
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(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
156 Dearness Allowance	34,44	2,46	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	<b>..</b>	<b>10,77</b>	
<b>NET...</b>			
<b>0851 Maintenance and Repair</b>	<b>..</b>	<b>13,44</b>	
<b>NET...</b>			
<b>101 MAINTENANCE &amp; REPAIR</b>	<b>..</b>	<b>13,44</b>	
<b>NET...</b>			
<b>10 SALANDI IRRIGATION PROJECT - COMMERCIAL</b>	<b>..</b>	<b>13,44</b>	
11 UPPER INDRAVATI IRRIGATION PROJECT - COMMERCIAL			
101 MAINTENANCE & REPAIR			
0457 Executive Establishment			
01003 Salaries			
855 Arrear Pay	31,28	20,96	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	81,20	5,80	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>26,76</b>	
<b>NET...</b>			
<b>0457 Executive Establishment</b>	<b>..</b>	<b>26,76</b>	
0851 Maintenance and Repair			
02001 Wages Salaries			
855 Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>02001 Wages Salaries</b>	<b>..</b>	<b>1</b>	
03001 Work Charged Salaries			
855 Arrear Pay	4,00	2,68	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	1,52	11	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	<b>..</b>	<b>2,79</b>	
<b>NET...</b>			
<b>0851 Maintenance and Repair</b>	<b>..</b>	<b>2,80</b>	
0456 Executive Engineers-Establishment			
01003 Salaries			
136 Pay	1,80,00	15,00	Existing provision is inadequate to meet the requirement

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Water Resources Department  
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(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
855 Arrear Pay		15,68	14,83	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		50,40	7,80	Existing provision is inadequate to meet the requirement
403 House Rent Allowance		16	4	Existing provision is inadequate to meet the requirement
523 Other Allowances		34	16	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>37,83</b>	
01004 Salaries for Consolidated Pay Posts		7,32	1,24	Existing provision is inadequate to meet the requirement
02003 Wages		8,72	11,11	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0456 Executive Engineers-Establishment</b>		<b>..</b>	<b>50,18</b>	
0840 Maintenance and Repair of Left CanalSystem				
02001 Wages Salaries				
855 Arrear Pay		7,28	4,88	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		7,84	56	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>		<b>..</b>	<b>5,44</b>	
03001 Work Charged Salaries				
136 Pay		54,40	32,98	Existing provision is inadequate to meet the requirement
855 Arrear Pay		4,36	2,92	Existing provision is inadequate to meet the requirement
922 Employers Contribution of EPF dues		7,29	7,19	Additional fund is required to meet the requirement
156 Dearness Allowance		15,23	6,70	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>03001 Work Charged Salaries</b>		<b>..</b>	<b>49,79</b>	
21033 Maintenance Works		3,87,00	50,00	Existing provision is inadequate to meet the requirement
21073 Special Repairs		1,59,70	50,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				

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(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>0840 Maintenance and Repair of Left Canal System</b>	..	<b>1,55,23</b>	
1212 Right Canal System - Executive- Establishment			
01003 Salaries			
136 Pay	1,73,11	5,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay	13,92	9,33	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	48,47	4,86	Existing provision is inadequate to meet the requirement
523 Other Allowances	57	1,00	Additional Fund is required to meet the requirement.
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>20,19</b>	
01004 Salaries for Consolidated Pay Posts	9,35	1,59	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>1212 Right Canal System - Executive- Establishment</b>	..	<b>21,78</b>	
0839 Maintenance and Repair of Right Canal System			
02001 Wages Salaries			
855 Arrear Pay	8,52	5,71	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	9,77	70	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>02001 Wages Salaries</b>	..	<b>6,41</b>	
03001 Work Charged Salaries			
136 Pay	37,96	25,60	Additional fund is required to meet the requirement
855 Arrear Pay	4,32	2,89	Existing provision is inadequate to meet the requirement
922 Employers Contribution of EPF dues	6,50	10,50	Additional fund is required to meet the requirement
156 Dearness Allowance	10,63	7,93	Additional fund is required to meet the requirement
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	..	<b>46,92</b>	
08001 Office Expenses			
397 Motor Vehicles	4,71	4,45	Existing provision is inadequate to meet the requirement
943 Motor Vehicle - Hiring Charges	9,96	3,68	Existing provision is inadequate to meet the requirement
<b>NET...</b>			

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(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>08001 Office Expenses</b>	..	<b>8,13</b>	
21033 Maintenance Works	1,16,10	50,00	Existing provision is inadequate to meet the requirement
21073 Special Repairs	1,06,50	50,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0839 Maintenance and Repair of Right Canal System</b>	..	<b>1,61,46</b>	
<b>NET...</b>			
<b>101 MAINTENANCE &amp; REPAIR</b>	..	<b>4,18,21</b>	
<b>NET...</b>			
<b>11 UPPER INDRAVATI IRRIGATION PROJECT - COMMERCIAL</b>	..	<b>4,18,21</b>	
12 UPPER KOLAB IRRIGATION PROJECT - COMMERCIAL			
001 DIRECTION AND ADMINISTRATION			
0489 Financial Advisor and Chief Accounts Officer- Estt. Charges			
01003 Salaries			
855 Arrear Pay	4,24	2,84	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	13,60	97	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>3,81</b>	
<b>NET...</b>			
<b>0489 Financial Advisor and Chief Accounts Officer- Estt. Charges</b>	..	<b>3,81</b>	
0456 Executive Engineers- Establishment			
01003 Salaries			
855 Arrear Pay	12,32	8,25	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	39,79	2,84	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>11,09</b>	
01004 Salaries for Consolidated Pay Posts	4,00	68	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0456 Executive Engineers- Establishment</b>	..	<b>11,77</b>	
<b>NET...</b>			
<b>001 DIRECTION AND ADMINISTRATION</b>	..	<b>15,58</b>	

DEMAND NO 20  
Water Resources Department  
2700/12/101

20/15

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
101 MAINTENANCE & REPAIR				
0851 Maintenance and Repair				
02001 Wages Salaries				
855 Arrear Pay		11,04	7,40	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		18,00	20	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>		<b>..</b>	<b>7,60</b>	
03001 Work Charged Salaries				
855 Arrear Pay		18,20	12,19	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		57,14	4,08	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>03001 Work Charged Salaries</b>		<b>..</b>	<b>16,27</b>	
<b>NET...</b>				
<b>0851 Maintenance and Repair</b>		<b>..</b>	<b>23,87</b>	
0339 Dam & Appurtenant Work - Executive				
01003 Salaries				
855 Arrear Pay		15,80	10,59	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		49,00	3,50	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>14,09</b>	
01004 Salaries for Consolidated Pay Posts		7,80	1,33	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0339 Dam &amp; Appurtenant Work - Executive</b>		<b>..</b>	<b>15,42</b>	
0239 Dam and Appurtenant Work - Maintenance				
02001 Wages Salaries				
855 Arrear Pay		7,44	4,98	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		15,00	24	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>		<b>..</b>	<b>5,22</b>	
03001 Work Charged Salaries				
855 Arrear Pay		41,40	27,74	Existing provision is inadequate to meet the requirement



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(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
156 Dearness Allowance	1,53,44	10,96	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	<b>..</b>	<b>38,70</b>	
38013 Retirement Benefits	..	12,00	For payment of Gratuity of 12 nos. of W/C employees under Upper Kolab Irr. Project.
<b>NET...</b>			
<b>0239 Dam and Appurtenant Work - Maintenance</b>	<b>..</b>	<b>55,92</b>	
<b>NET...</b>			
<b>101 MAINTENANCE &amp; REPAIR</b>	<b>..</b>	<b>95,21</b>	
<b>NET...</b>			
<b>12 UPPER KOLAB IRRIGATION PROJECT - COMMERCIAL</b>	<b>..</b>	<b>1,10,79</b>	
34 SALKI IRRIGATION PROJECT-COMMERCIAL			
101 MAINTENANCE AND REPAIRS			
0851 Maintenance and Repair			
02001 Wages Salaries			
855 Arrear Pay	3,52	2,36	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	10,74	77	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>02001 Wages Salaries</b>	<b>..</b>	<b>3,13</b>	
03001 Work Charged Salaries			
855 Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	<b>..</b>	<b>1</b>	
<b>NET...</b>			
<b>0851 Maintenance and Repair</b>	<b>..</b>	<b>3,14</b>	
<b>NET...</b>			
<b>101 MAINTENANCE AND REPAIRS</b>	<b>..</b>	<b>3,14</b>	
<b>NET...</b>			
<b>34 SALKI IRRIGATION PROJECT-COMMERCIAL</b>	<b>..</b>	<b>3,14</b>	
80 GENERAL			
001 DIRECTION AND ADMINISTRATION			
0373 Engineer-in-Chief- Office Establishment			
01003 Salaries			

DEMAND NO 20  
Water Resources Department  
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20/17

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
855 Arrear Pay		22,20,08	14,87,45	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		27,16,00	1,94,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>16,81,45</b>	
01004 Salaries for Consolidated Pay Posts		1,85,00	31,45	Existing provision is inadequate to meet the requirement
02001 Wages Salaries				
855 Arrear Pay		13,24	8,87	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		31,36	2,24	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>		..	<b>11,11</b>	
<b>NET...</b>				
<b>0373 Engineer-in-Chief- Office Establishment</b>		..	<b>17,24,01</b>	
3088 Chief Engineer & Basin Manager, RVN Basin - Office Estt.				
01003 Salaries				
855 Arrear Pay		3,27,52	2,19,44	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		3,83,60	27,40	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>2,46,84</b>	
01004 Salaries for Consolidated Pay Posts		20,00	3,40	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>3088 Chief Engineer &amp; Basin Manager, RVN Basin - Office Estt.</b>		..	<b>2,50,24</b>	
3089 Chief Engineer & Basin Manager, Upper Mahanadi Basin-Office Estt.				
01003 Salaries				
855 Arrear Pay		1,51,00	92,40	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,39,22	9,94	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine		1,18	8,77	Existing provision is inadequate to meet the requirement

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Water Resources Department  
2700/80/001

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>1,11,11</b>	
01004 Salaries for Consolidated Pay Posts	7,03	1,20	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>3089 Chief Engineer &amp; Basin Manager, Upper Mahanadi Basin-Office Estt.</b>	..	<b>1,12,31</b>	
3090 Chief Engineer & Basin Manager, Tel Basin-Office Estt.			
01003 Salaries			
855 Arrear Pay	3,06,12	2,05,10	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	2,94,00	21,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>2,26,10</b>	
01004 Salaries for Consolidated Pay Posts	25,00	4,25	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>3090 Chief Engineer &amp; Basin Manager, Tel Basin-Office Estt.</b>	..	<b>2,30,35</b>	
<b>NET...</b>			
<b>001 DIRECTION AND ADMINISTRATION</b>	..	<b>23,16,91</b>	
004 RESEARCH			
0134 Chief Engineer, Central Planning Unit- Office Establishment			
01003 Salaries			
855 Arrear Pay	1,07,24	71,85	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	1,23,76	8,84	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>80,69</b>	
<b>NET...</b>			
<b>0134 Chief Engineer, Central Planning Unit- Office Establishment</b>	..	<b>80,69</b>	
<b>NET...</b>			
<b>004 RESEARCH</b>	..	<b>80,69</b>	
005 SURVEY			
1407 Superintending Engineers- Establishment			
01003 Salaries			

DEMAND NO 20  
Water Resources Department  
2700/80/005

20/19

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
855 Arrear Pay		14,08	9,43	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		35,00	2,50	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>11,93</b>	
01004 Salaries for Consolidated Pay Posts		2,80	48	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1407 Superintending Engineers-Establishment</b>		..	<b>12,41</b>	
0456 Executive Engineers-Establishment				
01003 Salaries				
855 Arrear Pay		1,06,12	71,10	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,46,40	17,60	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>88,70</b>	
01004 Salaries for Consolidated Pay Posts		22,00	3,74	Existing provision is inadequate to meet the requirement
02001 Wages Salaries				
855 Arrear Pay		1,36	91	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,68	12	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>		..	<b>1,03</b>	
<b>NET...</b>				
<b>0456 Executive Engineers-Establishment</b>		..	<b>93,47</b>	
<b>NET...</b>				
<b>005 SURVEY</b>		..	<b>1,05,88</b>	
052 MACHINERY AND EQUIPMENT				
0851 Maintenance and Repair				
02001 Wages Salaries				
855 Arrear Pay		19,28	12,92	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		36,68	2,62	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>		..	<b>15,54</b>	

DEMAND NO 20  
Water Resources Department  
2700/80/052

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
02002 Wages (Mech) Salaries			
855 Arrear Pay	48,12	32,24	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	1,04,85	7,49	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>02002 Wages (Mech) Salaries</b>	<b>..</b>	<b>39,73</b>	
03001 Work Charged Salaries			
855 Arrear Pay	37,36	25,03	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	70,84	5,06	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	<b>..</b>	<b>30,09</b>	
03002 Work Charge (Mech) Salaries			
855 Arrear Pay	12,80	8,58	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	47,40	3,39	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>03002 Work Charge (Mech) Salaries</b>	<b>..</b>	<b>11,97</b>	
<b>NET...</b>			
<b>0851 Maintenance and Repair</b>	<b>..</b>	<b>97,33</b>	
<b>NET...</b>			
<b>052 MACHINERY AND EQUIPMENT</b>	<b>..</b>	<b>97,33</b>	
<b>NET...</b>			
<b>80 GENERAL</b>	<b>..</b>	<b>26,00,81</b>	
<b>NET...</b>			
<b>2700 MAJOR IRRIGATION</b>	<b>..</b>	<b>38,53,22</b>	
2701 MEDIUM IRRIGATION			
01 AUNLI IRRIGATION PROJECT - COMMERCIAL			
101 MAINTENANCE & REPAIR			
0851 Maintenance and Repair			
02001 Wages Salaries			
855 Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>02001 Wages Salaries</b>	<b>..</b>	<b>1</b>	
03001 Work Charged Salaries			
855 Arrear Pay	20	13	Existing provision is inadequate to meet the requirement

DEMAND NO 20  
Water Resources Department  
2701/02/101

20/21

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

		(1)	(2)	(3)	(4)
156	Dearness Allowance		83	6	Existing provision is inadequate to meet the requirement
<b>NET...</b>					
	<b>03001 Work Charged Salaries</b>		<b>..</b>	<b>19</b>	
<b>NET...</b>					
	<b>0851 Maintenance and Repair</b>		<b>..</b>	<b>20</b>	
<b>NET...</b>					
	<b>101 MAINTENANCE &amp; REPAIR</b>		<b>..</b>	<b>20</b>	
<b>NET...</b>					
	<b>01 AUNLI IRRIGATION PROJECT - COMMERCIAL</b>		<b>..</b>	<b>20</b>	
02	BAGHUA IRRIGATION PROJECT - COMMERCIAL				
101	MAINTENANCE & REPAIR				
0851	Maintenance and Repair				
02001	Wages Salaries				
855	Arrear Pay		3,96	2,65	Existing provision is inadequate to meet the requirement
156	Dearness Allowance		14,22	1,02	Existing provision is inadequate to meet the requirement
<b>NET...</b>					
	<b>02001 Wages Salaries</b>		<b>..</b>	<b>3,67</b>	
03001	Work Charged Salaries				
855	Arrear Pay		5,64	3,78	Existing provision is inadequate to meet the requirement
156	Dearness Allowance		17,72	1,27	Existing provision is inadequate to meet the requirement
<b>NET...</b>					
	<b>03001 Work Charged Salaries</b>		<b>..</b>	<b>5,05</b>	
<b>NET...</b>					
	<b>0851 Maintenance and Repair</b>		<b>..</b>	<b>8,72</b>	
<b>NET...</b>					
	<b>101 MAINTENANCE &amp; REPAIR</b>		<b>..</b>	<b>8,72</b>	
<b>NET...</b>					
	<b>02 BAGHUA IRRIGATION PROJECT - COMMERCIAL</b>		<b>..</b>	<b>8,72</b>	
03	BAHUDA IRRIGATION PROJECT - COMMERCIAL				
101	MAINTENANCE & REPAIR				
0851	Maintenance and Repair				
02001	Wages Salaries				
855	Arrear Pay		3,80	2,55	Existing provision is inadequate to meet the requirement
156	Dearness Allowance		8,30	59	Existing provision is inadequate to meet the requirement
<b>NET...</b>					

DEMAND NO 20  
Water Resources Department  
2701/03/101

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>02001 Wages Salaries</b>	..	<b>3,14</b>	
03001 Work Charged Salaries			
855 Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	..	<b>1</b>	
<b>NET...</b>			
<b>0851 Maintenance and Repair</b>	..	<b>3,15</b>	
<b>NET...</b>			
<b>101 MAINTENANCE &amp; REPAIR</b>	..	<b>3,15</b>	
<b>NET...</b>			
<b>03 BAHUDA IRRIGATION PROJECT - COMMERCIAL</b>	..	<b>3,15</b>	
04 BALADIA IRRIGATION PROJECT - COMMERCIAL			
101 MAINTENANCE & REPAIR			
0851 Maintenance and Repair			
02001 Wages Salaries			
855 Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>02001 Wages Salaries</b>	..	<b>1</b>	
03001 Work Charged Salaries			
855 Arrear Pay	2,59	1,74	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	6,38	46	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	..	<b>2,20</b>	
<b>NET...</b>			
<b>0851 Maintenance and Repair</b>	..	<b>2,21</b>	
<b>NET...</b>			
<b>101 MAINTENANCE &amp; REPAIR</b>	..	<b>2,21</b>	
<b>NET...</b>			
<b>04 BALADIA IRRIGATION PROJECT - COMMERCIAL</b>	..	<b>2,21</b>	
05 BANKABAHAL IRRIGATION PROJECT - COMMERCIAL			
101 MAINTENANCE & REPAIR			
0851 Maintenance and Repair			
02001 Wages Salaries			
855 Arrear Pay	32	21	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	1,11	8	Existing provision is inadequate to meet the requirement
<b>NET...</b>			

DEMAND NO 20  
Water Resources Department  
2701/05/101

20/23

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>02001 Wages Salaries</b>	..	<b>29</b>	
03001 Work Charged Salaries			
855 Arrear Pay	1,44	96	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	3,04	22	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	..	<b>1,18</b>	
<b>NET...</b>			
<b>0851 Maintenance and Repair</b>	..	<b>1,47</b>	
<b>NET...</b>			
<b>101 MAINTENANCE &amp; REPAIR</b>	..	<b>1,47</b>	
<b>NET...</b>			
<b>05 BANKABAHAL IRRIGATION PROJECT - COMMERCIAL</b>	..	<b>1,47</b>	
06 BASKEL IRRIGATION PROJECT - COMMERCIAL			
101 MAINTENANCE & REPAIR			
0851 Maintenance and Repair			
02001 Wages Salaries			
855 Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>02001 Wages Salaries</b>	..	<b>1</b>	
03001 Work Charged Salaries			
855 Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	..	<b>1</b>	
<b>NET...</b>			
<b>0851 Maintenance and Repair</b>	..	<b>2</b>	
<b>NET...</b>			
<b>101 MAINTENANCE &amp; REPAIR</b>	..	<b>2</b>	
<b>NET...</b>			
<b>06 BASKEL IRRIGATION PROJECT - COMMERCIAL</b>	..	<b>2</b>	
07 BUDHA BUDHIANI IRRIGATION PROJECT - COMMERCIAL			
101 MAINTENANCE & REPAIR			
0851 Maintenance and Repair			
02001 Wages Salaries			
855 Arrear Pay	1,12	75	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	3,39	24	Existing provision is inadequate to meet the requirement



DEMAND NO 20  
Water Resources Department  
2701/07/101

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>NET...</b>			
<b>02001 Wages Salaries</b>	..	<b>99</b>	
03001 Work Charged Salaries			
855 Arrear Pay	84	56	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	3,19	23	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	..	<b>79</b>	
<b>NET...</b>			
<b>0851 Maintenance and Repair</b>	..	<b>1,78</b>	
<b>NET...</b>			
<b>101 MAINTENANCE &amp; REPAIR</b>	..	<b>1,78</b>	
<b>NET...</b>			
<b>07 BUDHA BUDHANI IRRIGATION PROJECT - COMMERCIAL</b>	..	<b>1,78</b>	
08 DADARAGHATI IRRIGATION PROJECT-COMMERCIAL			
101 MAINTENANCE & REPAIR			
0851 Maintenance and Repair			
02001 Wages Salaries			
855 Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>02001 Wages Salaries</b>	..	<b>1</b>	
03001 Work Charged Salaries			
855 Arrear Pay	44	29	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	1,65	12	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	..	<b>41</b>	
38013 Retirement Benefits	..	1,43	For payment of retirement benefit to Sri Drubadal Panda.
<b>NET...</b>			
<b>0851 Maintenance and Repair</b>	..	<b>1,85</b>	
<b>GROSS.</b>			
<b>101 MAINTENANCE &amp; REPAIR</b>	..	<b>1,85</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>			
2701 MEDIUM IRRIGATION			
08 DADARAGHATI IRRIGATION PROJECT-COMMERCIAL			

DEMAND NO 20  
Water Resources Department  
2701/09/101

20/25

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
101	MAINTENANCE & REPAIR			
0851	Maintenance and Repair			
03001	Work Charged Salaries			
136	Pay			
	-1,42			
<b>TOTAL SAVINGS</b>			<b>-1,42</b>	
<b>NET...</b>				
<b>101</b>	<b>MAINTENANCE &amp; REPAIR</b>	..	<b>43</b>	
<b>NET...</b>				
<b>08</b>	<b>DADARAGHATI IRRIGATION PROJECT- COMMERCIAL</b>	..	<b>43</b>	
09	DAHA IRRIGATION PROJECT - COMMERCIAL			
101	MAINTENANCE & REPAIR			
0851	Maintenance and Repair			
02001	Wages Salaries			
855	Arrear Pay	1,96	1,31	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	3,29	24	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001</b>	<b>Wages Salaries</b>	..	<b>1,55</b>	
03001	Work Charged Salaries			
855	Arrear Pay	20	13	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	73	5	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>03001</b>	<b>Work Charged Salaries</b>	..	<b>18</b>	
<b>NET...</b>				
<b>0851</b>	<b>Maintenance and Repair</b>	..	<b>1,73</b>	
<b>NET...</b>				
<b>101</b>	<b>MAINTENANCE &amp; REPAIR</b>	..	<b>1,73</b>	
<b>NET...</b>				
<b>09</b>	<b>DAHA IRRIGATION PROJECT - COMMERCIAL</b>	..	<b>1,73</b>	
10	DAHUKA IRRIGATION PROJECT - COMMERCIAL			
101	MAINTENANCE & REPAIR			
0851	Maintenance and Repair			
02001	Wages Salaries			
855	Arrear Pay	56	38	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,09	8	Existing provision is inadequate to meet the requirement
<b>NET...</b>				

DEMAND NO 20  
Water Resources Department  
2701/10/101

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>02001 Wages Salaries</b>	..	<b>46</b>	
03001 Work Charged Salaries			
855 Arrear Pay	52	35	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	1,93	14	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	..	<b>49</b>	
<b>NET...</b>			
<b>0851 Maintenance and Repair</b>	..	<b>95</b>	
<b>NET...</b>			
<b>101 MAINTENANCE &amp; REPAIR</b>	..	<b>95</b>	
<b>NET...</b>			
<b>10 DAHUKA IRRIGATION PROJECT - COMMERCIAL</b>	..	<b>95</b>	
11 DARAJANGA IRRIGATION PROJECT - COMMERCIAL			
101 MAINTENANCE & REPAIR			
0851 Maintenance and Repair			
02001 Wages Salaries			
136 Pay	1	7,00	Fund is required to meet the expenditure
855 Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	1	1,30	Fund is required to meet the expenditure
403 House Rent Allowance	1	7	Fund is required to meet the expenditure
516 Reimbursement of cost of Medicine	1	6	Fund is required to meet the expenditure
<b>NET...</b>			
<b>02001 Wages Salaries</b>	..	<b>8,44</b>	
03001 Work Charged Salaries			
855 Arrear Pay	1,68	1,13	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	3,26	23	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	..	<b>1,36</b>	
38013 Retirement Benefits	1	8,80	Fund is required to meet the expenditure
<b>NET...</b>			
<b>0851 Maintenance and Repair</b>	..	<b>18,60</b>	
<b>NET...</b>			
<b>101 MAINTENANCE &amp; REPAIR</b>	..	<b>18,60</b>	
<b>NET...</b>			
<b>11 DARAJANGA IRRIGATION PROJECT - COMMERCIAL</b>	..	<b>18,60</b>	

DEMAND NO 20  
Water Resources Department  
2701/12/101

20/27

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

		(1)	(2)	(3)	
12	DHANEI IRRIGATION PROJECT - COMMERCIAL				
101	MAINTENANCE & REPAIR				
0851	Maintenance and Repair				
02001	Wages Salaries				
855	Arrear Pay		1,44	96	Existing provision is inadequate to meet the requirement
156	Dearness Allowance		6,00	43	Existing provision is inadequate to meet the requirement
<b>NET...</b>					
<b>02001</b>	<b>Wages Salaries</b>		<b>..</b>	<b>1,39</b>	
03001	Work Charged Salaries				
855	Arrear Pay		1	1	Existing provision is inadequate to meet the requirement
<b>NET...</b>					
<b>03001</b>	<b>Work Charged Salaries</b>		<b>..</b>	<b>1</b>	
<b>NET...</b>					
<b>0851</b>	<b>Maintenance and Repair</b>		<b>..</b>	<b>1,40</b>	
<b>NET...</b>					
<b>101</b>	<b>MAINTENANCE &amp; REPAIR</b>		<b>..</b>	<b>1,40</b>	
<b>NET...</b>					
<b>12</b>	<b>DHANEI IRRIGATION PROJECT - COMMERCIAL</b>		<b>..</b>	<b>1,40</b>	
13	DUMARBAHAL IRRIGATION PROJECT - COMMERCIAL				
101	MAINTENANCE & REPAIR				
0851	Maintenance and Repair				
02001	Wages Salaries				
855	Arrear Pay		1	1	Existing provision is inadequate to meet the requirement
<b>NET...</b>					
<b>02001</b>	<b>Wages Salaries</b>		<b>..</b>	<b>1</b>	
03001	Work Charged Salaries				
855	Arrear Pay		64	43	Existing provision is inadequate to meet the requirement
156	Dearness Allowance		1,55	11	Existing provision is inadequate to meet the requirement
<b>NET...</b>					
<b>03001</b>	<b>Work Charged Salaries</b>		<b>..</b>	<b>54</b>	
<b>NET...</b>					
<b>0851</b>	<b>Maintenance and Repair</b>		<b>..</b>	<b>55</b>	
<b>NET...</b>					
<b>101</b>	<b>MAINTENANCE &amp; REPAIR</b>		<b>..</b>	<b>55</b>	
<b>NET...</b>					

DEMAND NO 20  
Water Resources Department  
2701/14/101

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>13 DUMARBAHAL IRRIGATION PROJECT - COMMERCIAL</b>		..	<b>55</b>	
14 GHODAHADA IRRIGATION PROJECT - COMMERCIAL				
101 MAINTENANCE & REPAIR				
0851 Maintenance and Repair				
02001 Wages Salaries				
855 Arrear Pay		2,88	1,93	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		9,72	69	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>		..	<b>2,62</b>	
03001 Work Charged Salaries				
855 Arrear Pay		1,04	70	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		4,12	29	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>03001 Work Charged Salaries</b>		..	<b>99</b>	
<b>NET...</b>				
<b>0851 Maintenance and Repair</b>		..	<b>3,61</b>	
<b>NET...</b>				
<b>101 MAINTENANCE &amp; REPAIR</b>		..	<b>3,61</b>	
<b>NET...</b>				
<b>14 GHODAHADA IRRIGATION PROJECT - COMMERCIAL</b>		..	<b>3,61</b>	
17 HIRADHARBATI IRRIGATION PROJECT - COMMERCIAL				
101 MAINTENANCE & REPAIR				
0851 Maintenance and Repair				
02001 Wages Salaries				
855 Arrear Pay		1,40	94	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		3,86	28	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>		..	<b>1,22</b>	
03001 Work Charged Salaries				
855 Arrear Pay		72	48	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,60	11	Existing provision is inadequate to meet the requirement

DEMAND NO 20  
Water Resources Department  
2701/18/101

20/29

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>03001 Work Charged Salaries</b>		..	<b>59</b>	
<b>NET...</b>				
<b>0851 Maintenance and Repair</b>		..	<b>1,81</b>	
<b>NET...</b>				
<b>101 MAINTENANCE &amp; REPAIR</b>		..	<b>1,81</b>	
<b>NET...</b>				
<b>17 HIRADHARBATI IRRIGATION PROJECT - COMMERCIAL</b>		..	<b>1,81</b>	
18 JAYA MANGALA IRRIGATION PROJECT - COMMERCIAL				
101 MAINTENANCE & REPAIR				
0851 Maintenance and Repair				
02001 Wages Salaries				
855 Arrear Pay		1,32	88	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		3,84	27	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>		..	<b>1,15</b>	
03001 Work Charged Salaries				
855 Arrear Pay		20	13	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		83	6	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>03001 Work Charged Salaries</b>		..	<b>19</b>	
<b>NET...</b>				
<b>0851 Maintenance and Repair</b>		..	<b>1,34</b>	
<b>NET...</b>				
<b>101 MAINTENANCE &amp; REPAIR</b>		..	<b>1,34</b>	
<b>NET...</b>				
<b>18 JAYA MANGALA IRRIGATION PROJECT - COMMERCIAL</b>		..	<b>1,34</b>	
19 JHARABANDHA IRRIGATION PROJECT - COMMERCIAL				
101 MAINTENANCE & REPAIR				
0851 Maintenance and Repair				
02001 Wages Salaries				
855 Arrear Pay		1	1	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>		..	<b>1</b>	
03001 Work Charged Salaries				

DEMAND NO 20  
Water Resources Department  
2701/20/101

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
855 Arrear Pay		52	35	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		78	6	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>03001 Work Charged Salaries</b>		<b>..</b>	<b>41</b>	
<b>NET...</b>				
<b>0851 Maintenance and Repair</b>		<b>..</b>	<b>42</b>	
<b>NET...</b>				
<b>101 MAINTENANCE &amp; REPAIR</b>		<b>..</b>	<b>42</b>	
<b>NET...</b>				
<b>19 JHARABANDHA IRRIGATION PROJECT - COMMERCIAL</b>		<b>..</b>	<b>42</b>	
20 KALO IRRIGATION PROJECT - COMMERCIAL				
101 MAINTENANCE & REPAIR				
0851 Maintenance and Repair				
02001 Wages Salaries				
855 Arrear Pay		1	1	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>		<b>..</b>	<b>1</b>	
03001 Work Charged Salaries				
855 Arrear Pay		4,64	3,11	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		13,42	96	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>03001 Work Charged Salaries</b>		<b>..</b>	<b>4,07</b>	
<b>NET...</b>				
<b>0851 Maintenance and Repair</b>		<b>..</b>	<b>4,08</b>	
<b>NET...</b>				
<b>101 MAINTENANCE &amp; REPAIR</b>		<b>..</b>	<b>4,08</b>	
<b>NET...</b>				
<b>20 KALO IRRIGATION PROJECT - COMMERCIAL</b>		<b>..</b>	<b>4,08</b>	
21 KANJHARI IRRIGATION PROJECT - COMMERCIAL				
101 MAINTENANCE & REPAIR				
0851 Maintenance and Repair				
02001 Wages Salaries				
855 Arrear Pay		1	1	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>		<b>..</b>	<b>1</b>	
03001 Work Charged Salaries				

DEMAND NO 20  
Water Resources Department  
2701/22/101

20/31

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
855 Arrear Pay	5,20	3,48	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	16,38	1,17	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	<b>..</b>	<b>4,65</b>	
<b>NET...</b>			
<b>0851 Maintenance and Repair</b>	<b>..</b>	<b>4,66</b>	
<b>NET...</b>			
<b>101 MAINTENANCE &amp; REPAIR</b>	<b>..</b>	<b>4,66</b>	
<b>NET...</b>			
<b>21 KANJHARI IRRIGATION PROJECT - COMMERCIAL</b>	<b>..</b>	<b>4,66</b>	
22 KANSABAHAL IRRIGATION PROJECT - COMMERCIAL			
101 MAINTENANCE & REPAIR			
0851 Maintenance and Repair			
02001 Wages Salaries			
855 Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>02001 Wages Salaries</b>	<b>..</b>	<b>1</b>	
03001 Work Charged Salaries			
855 Arrear Pay	2,20	1,47	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	7,84	56	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	<b>..</b>	<b>2,03</b>	
38013 Retirement Benefits	1	2,12	Additional fund is required to meet the requirement
21072 Special Repair for Gate Work	5,10	5,81	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0851 Maintenance and Repair</b>	<b>..</b>	<b>9,97</b>	
<b>NET...</b>			
<b>101 MAINTENANCE &amp; REPAIR</b>	<b>..</b>	<b>9,97</b>	
<b>NET...</b>			
<b>22 KANSABAHAL IRRIGATION PROJECT - COMMERCIAL</b>	<b>..</b>	<b>9,97</b>	
23 KHADAKHEI IRRIGATION PROJECT - COMMERCIAL			
101 MAINTENANCE & REPAIR			
0851 Maintenance and Repair			
03001 Work Charged Salaries			



DEMAND NO 20  
Water Resources Department  
2701/24/101

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
855 Arrear Pay		2,20	1,47	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,23	16	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>03001 Work Charged Salaries</b>		<b>..</b>	<b>1,63</b>	
<b>NET...</b>				
<b>0851 Maintenance and Repair</b>		<b>..</b>	<b>1,63</b>	
<b>NET...</b>				
<b>101 MAINTENANCE &amp; REPAIR</b>		<b>..</b>	<b>1,63</b>	
<b>NET...</b>				
<b>23 KHADAKHEI IRRIGATION PROJECT - COMMERCIAL</b>		<b>..</b>	<b>1,63</b>	
24 KUANRIA IRRIGATION PROJECT - COMMERCIAL				
101 MAINTENANCE & REPAIR				
0851 Maintenance and Repair				
02001 Wages Salaries				
855 Arrear Pay		28	19	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,12	8	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>		<b>..</b>	<b>27</b>	
03001 Work Charged Salaries				
855 Arrear Pay		1	1	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>03001 Work Charged Salaries</b>		<b>..</b>	<b>1</b>	
<b>NET...</b>				
<b>0851 Maintenance and Repair</b>		<b>..</b>	<b>28</b>	
<b>NET...</b>				
<b>101 MAINTENANCE &amp; REPAIR</b>		<b>..</b>	<b>28</b>	
<b>NET...</b>				
<b>24 KUANRIA IRRIGATION PROJECT - COMMERCIAL</b>		<b>..</b>	<b>28</b>	
25 NESA IRRIGATION PROJECT - COMMERCIAL				
101 MAINTENANCE & REPAIR				
0851 Maintenance and Repair				
03001 Work Charged Salaries				
855 Arrear Pay		60	40	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,50	11	Existing provision is inadequate to meet the requirement
<b>NET...</b>				

DEMAND NO 20  
Water Resources Department  
2701/26/101

20/33

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>03001 Work Charged Salaries</b>		..	<b>51</b>	
<b>NET...</b>				
<b>0851 Maintenance and Repair</b>		..	<b>51</b>	
<b>NET...</b>				
<b>101 MAINTENANCE &amp; REPAIR</b>		..	<b>51</b>	
<b>NET...</b>				
<b>25 NESA IRRIGATION PROJECT - COMMERCIAL</b>		..	<b>51</b>	
26 ONG IRRIGATION PROJECT - COMMERCIAL				
101 MAINTENANCE & REPAIR				
0851 Maintenance and Repair				
02001 Wages Salaries				
855 Arrear Pay		1	1	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>		..	<b>1</b>	
03001 Work Charged Salaries				
855 Arrear Pay		13,64	9,14	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		33,39	2,39	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>03001 Work Charged Salaries</b>		..	<b>11,53</b>	
<b>NET...</b>				
<b>0851 Maintenance and Repair</b>		..	<b>11,54</b>	
<b>NET...</b>				
<b>101 MAINTENANCE &amp; REPAIR</b>		..	<b>11,54</b>	
<b>NET...</b>				
<b>26 ONG IRRIGATION PROJECT - COMMERCIAL</b>		..	<b>11,54</b>	
27 PILASALKI IRRIGATION PROJECT - COMMERCIAL				
101 MAINTENANCE & REPAIR				
0851 Maintenance and Repair				
02001 Wages Salaries				
855 Arrear Pay		1	1	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>		..	<b>1</b>	
03001 Work Charged Salaries				
855 Arrear Pay		1	1	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>03001 Work Charged Salaries</b>		..	<b>1</b>	
<b>NET...</b>				
<b>0851 Maintenance and Repair</b>		..	<b>2</b>	

DEMAND NO 20  
Water Resources Department  
2701/28/101

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>NET...</b>			
<b>101 MAINTENANCE &amp; REPAIR</b>	..	<b>2</b>	
<b>NET...</b>			
<b>27 PILASALKI IRRIGATION PROJECT - COMMERCIAL</b>	..	<b>2</b>	
28 PITAMAHAL IRRIGATION PROJECT - COMMERCIAL			
101 MAINTENANCE & REPAIR			
0851 Maintenance and Repair			
02001 Wages Salaries			
855 Arrear Pay	32	21	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	1,06	8	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>02001 Wages Salaries</b>	..	<b>29</b>	
03001 Work Charged Salaries			
855 Arrear Pay	96	64	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	3,99	28	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	..	<b>92</b>	
38013 Retirement Benefits	1	1,31	Additional fund is required to meet the requirement
<b>NET...</b>			
<b>0851 Maintenance and Repair</b>	..	<b>2,52</b>	
<b>NET...</b>			
<b>101 MAINTENANCE &amp; REPAIR</b>	..	<b>2,52</b>	
<b>NET...</b>			
<b>28 PITAMAHAL IRRIGATION PROJECT - COMMERCIAL</b>	..	<b>2,52</b>	
29 RAMANADI IRRIGATION PROJECT - COMMERCIAL			
101 MAINTENANCE & REPAIR			
0851 Maintenance and Repair			
03001 Work Charged Salaries			
855 Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	..	<b>1</b>	
02001 Wages Salaries			
855 Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>02001 Wages Salaries</b>	..	<b>1</b>	
<b>NET...</b>			

DEMAND NO 20  
Water Resources Department  
2701/30/101

20/35

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

		(1)	(2)	(3)	(4)
<b>0851</b>	<b>Maintenance and Repair</b>		..	<b>2</b>	
	<b>NET...</b>				
<b>101</b>	<b>MAINTENANCE &amp; REPAIR</b>		..	<b>2</b>	
	<b>NET...</b>				
<b>29</b>	<b>RAMANADI IRRIGATION PROJECT - COMMERCIAL</b>		..	<b>2</b>	
30	RAMIALA IRRIGATION PROJECT - COMMERCIAL				
101	MAINTENANCE & REPAIR				
0851	Maintenance and Repair				
02001	Wages Salaries				
855	Arrear Pay		1	1	Existing provision is inadequate to meet the requirement
	<b>NET...</b>				
<b>02001</b>	<b>Wages Salaries</b>		..	<b>1</b>	
	<b>NET...</b>				
<b>0851</b>	<b>Maintenance and Repair</b>		..	<b>1</b>	
	<b>NET...</b>				
<b>101</b>	<b>MAINTENANCE &amp; REPAIR</b>		..	<b>1</b>	
	<b>NET...</b>				
<b>30</b>	<b>RAMIALA IRRIGATION PROJECT - COMMERCIAL</b>		..	<b>1</b>	
31	REMAL IRRIGATION PROJECT - COMMERCIAL				
101	MAINTENANCE & REPAIR				
0851	Maintenance and Repair				
02001	Wages Salaries				
855	Arrear Pay		60	40	Existing provision is inadequate to meet the requirement
156	Dearness Allowance		36	3	Existing provision is inadequate to meet the requirement
	<b>NET...</b>				
<b>02001</b>	<b>Wages Salaries</b>		..	<b>43</b>	
03001	Work Charged Salaries				
855	Arrear Pay		1	1	Existing provision is inadequate to meet the requirement
	<b>NET...</b>				
<b>03001</b>	<b>Work Charged Salaries</b>		..	<b>1</b>	
	<b>NET...</b>				
<b>0851</b>	<b>Maintenance and Repair</b>		..	<b>44</b>	
	<b>NET...</b>				
<b>101</b>	<b>MAINTENANCE &amp; REPAIR</b>		..	<b>44</b>	
	<b>NET...</b>				
<b>31</b>	<b>REMAL IRRIGATION PROJECT - COMMERCIAL</b>		..	<b>44</b>	
32	SAIPALA IRRIGATION PROJECT - COMMERCIAL				
101	MAINTENANCE & REPAIR				

DEMAND NO 20  
Water Resources Department  
2701/32/101

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
0851 Maintenance and Repair				
02001 Wages Salaries				
855 Arrear Pay		1	1	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>		..	<b>1</b>	
03001 Work Charged Salaries				
855 Arrear Pay		80	54	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,32	17	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>03001 Work Charged Salaries</b>		..	<b>71</b>	
<b>NET...</b>				
<b>0851 Maintenance and Repair</b>		..	<b>72</b>	
<b>NET...</b>				
<b>101 MAINTENANCE &amp; REPAIR</b>		..	<b>72</b>	
<b>NET...</b>				
<b>32 SAIPALA IRRIGATION PROJECT - COMMERCIAL</b>		..	<b>72</b>	
33 SALIA IRRIGATION PROJECT - COMMERCIAL				
101 MAINTENANCE & REPAIR				
0851 Maintenance and Repair				
02001 Wages Salaries				
855 Arrear Pay		60	40	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,18	16	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>		..	<b>56</b>	
03001 Work Charged Salaries				
855 Arrear Pay		56	38	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,18	16	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>03001 Work Charged Salaries</b>		..	<b>54</b>	
<b>NET...</b>				
<b>0851 Maintenance and Repair</b>		..	<b>1,10</b>	
<b>NET...</b>				
<b>101 MAINTENANCE &amp; REPAIR</b>		..	<b>1,10</b>	
<b>NET...</b>				
<b>33 SALIA IRRIGATION PROJECT - COMMERCIAL</b>		..	<b>1,10</b>	
35 SARAFGARH IRRIGATION				

DEMAND NO 20  
Water Resources Department  
2701/35/101

20/37

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	
<b>PROJECT - COMMERCIAL</b>				
101 MAINTENANCE & REPAIR				
0851 Maintenance and Repair				
02001 Wages Salaries				
855 Arrear Pay		1	1	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>		<b>..</b>	<b>1</b>	
03001 Work Charged Salaries				
855 Arrear Pay		96	64	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		3,21	23	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>03001 Work Charged Salaries</b>		<b>..</b>	<b>87</b>	
38013 Retirement Benefits		1	1,31	Additional fund is required to meet the requirement
<b>NET...</b>				
<b>0851 Maintenance and Repair</b>		<b>..</b>	<b>2,19</b>	
<b>NET...</b>				
<b>101 MAINTENANCE &amp; REPAIR</b>		<b>..</b>	<b>2,19</b>	
<b>NET...</b>				
<b>35 SARAFGARH IRRIGATION PROJECT - COMMERCIAL</b>		<b>..</b>	<b>2,19</b>	
36 SATIGUDA IRRIGATION PROJECT - COMMERCIAL				
101 MAINTENANCE & REPAIR				
0851 Maintenance and Repair				
21072 Special Repair for Gate Work		11,20	13,80	Additional fund is required to meet the requirement
<b>NET...</b>				
<b>0851 Maintenance and Repair</b>		<b>..</b>	<b>13,80</b>	
<b>NET...</b>				
<b>101 MAINTENANCE &amp; REPAIR</b>		<b>..</b>	<b>13,80</b>	
<b>NET...</b>				
<b>36 SATIGUDA IRRIGATION PROJECT - COMMERCIAL</b>		<b>..</b>	<b>13,80</b>	
37 SUNDER IRRIGATION PROJECT - COMMERCIAL				
101 MAINTENANCE & REPAIR				
0851 Maintenance and Repair				
02001 Wages Salaries				
855 Arrear Pay		1	1	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>		<b>..</b>	<b>1</b>	
03001 Work Charged Salaries				

DEMAND NO 20  
Water Resources Department  
2701/38/101

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
855 Arrear Pay		1,24	83	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,30	16	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>03001 Work Charged Salaries</b>		<b>..</b>	<b>99</b>	
<b>NET...</b>				
<b>0851 Maintenance and Repair</b>		<b>..</b>	<b>1,00</b>	
<b>NET...</b>				
<b>101 MAINTENANCE &amp; REPAIR</b>		<b>..</b>	<b>1,00</b>	
<b>NET...</b>				
<b>37 SUNDER IRRIGATION PROJECT - COMMERCIAL</b>		<b>..</b>	<b>1,00</b>	
38 SUNEI IRRIGATION PROJECT - COMMERCIAL				
101 MAINTENANCE & REPAIR				
0851 Maintenance and Repair				
03001 Work Charged Salaries				
855 Arrear Pay		6,84	4,58	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		13,67	98	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>03001 Work Charged Salaries</b>		<b>..</b>	<b>5,56</b>	
<b>NET...</b>				
<b>0851 Maintenance and Repair</b>		<b>..</b>	<b>5,56</b>	
<b>NET...</b>				
<b>101 MAINTENANCE &amp; REPAIR</b>		<b>..</b>	<b>5,56</b>	
<b>NET...</b>				
<b>38 SUNEI IRRIGATION PROJECT - COMMERCIAL</b>		<b>..</b>	<b>5,56</b>	
39 TALASARA IRRIGATION PROJECT - COMMERCIAL				
101 MAINTENANCE & REPAIR				
0851 Maintenance and Repair				
02001 Wages Salaries				
136 Pay		1	71	Fund is required to meet the expenditure
855 Arrear Pay		1	1	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1	13	Fund is required to meet the expenditure
403 House Rent Allowance		1	11	Fund is required to meet the expenditure
<b>NET...</b>				
<b>02001 Wages Salaries</b>		<b>..</b>	<b>96</b>	
03001 Work Charged Salaries				

DEMAND NO 20  
Water Resources Department  
2701/39/101

20/39

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
855 Arrear Pay	2,12	1,42	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	5,58	40	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	<b>..</b>	<b>1,82</b>	
38013 Retirement Benefits	1	3,39	Additional fund is required to meet the requirement
21072 Special Repair for Gate Work	2,90	12,08	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0851 Maintenance and Repair</b>	<b>..</b>	<b>18,25</b>	
<b>NET...</b>			
<b>101 MAINTENANCE &amp; REPAIR</b>	<b>..</b>	<b>18,25</b>	
<b>NET...</b>			
<b>39 TALASARA IRRIGATION PROJECT - COMMERCIAL</b>	<b>..</b>	<b>18,25</b>	
40 UPPER SUKTEL IRRIGATION PROJECT - COMMERCIAL			
101 MAINTENANCE & REPAIR			
0851 Maintenance and Repair			
02001 Wages Salaries			
855 Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>02001 Wages Salaries</b>	<b>..</b>	<b>1</b>	
03001 Work Charged Salaries			
855 Arrear Pay	3,16	2,12	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	12,36	88	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	<b>..</b>	<b>3,00</b>	
<b>NET...</b>			
<b>0851 Maintenance and Repair</b>	<b>..</b>	<b>3,01</b>	
<b>NET...</b>			
<b>101 MAINTENANCE &amp; REPAIR</b>	<b>..</b>	<b>3,01</b>	
<b>NET...</b>			
<b>40 UPPER SUKTEL IRRIGATION PROJECT - COMMERCIAL</b>	<b>..</b>	<b>3,01</b>	
41 UTHEI IRRIGATION PROJECT - COMMERCIAL			
101 MAINTENANCE & REPAIR			
0851 Maintenance and Repair			
02001 Wages Salaries			



DEMAND NO 20  
Water Resources Department  
2701/41/101

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
855 Arrear Pay		28	19	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,16	15	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>		<b>..</b>	<b>34</b>	
03001 Work Charged Salaries				
855 Arrear Pay		6,32	4,23	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		17,00	1,21	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>03001 Work Charged Salaries</b>		<b>..</b>	<b>5,44</b>	
<b>NET...</b>				
<b>0851 Maintenance and Repair</b>		<b>..</b>	<b>5,78</b>	
<b>NET...</b>				
<b>101 MAINTENANCE &amp; REPAIR</b>		<b>..</b>	<b>5,78</b>	
<b>NET...</b>				
<b>41 UTHEI IRRIGATIN PROJECT - COMMERCIAL</b>		<b>..</b>	<b>5,78</b>	
42 BADANALA IRRIGATION PROJECT - COMMERCIAL				
101 MAINTENANCE AND REPAIR				
0851 Maintenance and Repair				
02001 Wages Salaries				
855 Arrear Pay		1	1	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>		<b>..</b>	<b>1</b>	
03001 Work Charged Salaries				
136 Pay		1,13,00	6,00	Additional fund is required to meet the requirement
855 Arrear Pay		9,04	6,06	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		31,65	2,26	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>03001 Work Charged Salaries</b>		<b>..</b>	<b>14,32</b>	
38013 Retirement Benefits		1	7,35	Additional fund is required to meet the requirement
<b>NET...</b>				
<b>0851 Maintenance and Repair</b>		<b>..</b>	<b>21,68</b>	
<b>NET...</b>				
<b>101 MAINTENANCE AND REPAIR</b>		<b>..</b>	<b>21,68</b>	

DEMAND NO 20  
Water Resources Department  
2701/48/101

20/41

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

		(1)	(2)	(3)	(4)
<b>NET...</b>					
<b>42</b>	<b>BADANALA IRRIGATION PROJECT - COMMERCIAL</b>		..	<b>21,68</b>	
48	HARABHANGI IRRIGATION PROJECT - COMMERCIAL				
101	MAINTENANCE AND REPAIR				
0851	Maintenance and Repair				
02001	Wages Salaries				
855	Arrear Pay		1	1	Existing provision is inadequate to meet the requirement
<b>NET...</b>					
<b>02001</b>	<b>Wages Salaries</b>		..	<b>1</b>	
03001	Work Charged Salaries				
855	Arrear Pay		15,84	10,61	Existing provision is inadequate to meet the requirement
156	Dearness Allowance		48,22	3,44	Existing provision is inadequate to meet the requirement
<b>NET...</b>					
<b>03001</b>	<b>Work Charged Salaries</b>		..	<b>14,05</b>	
38013	Retirement Benefits		3,90	2,50	Additional fund is required to meet the requirement
<b>NET...</b>					
<b>0851</b>	<b>Maintenance and Repair</b>		..	<b>16,56</b>	
<b>NET...</b>					
<b>101</b>	<b>MAINTENANCE AND REPAIR</b>		..	<b>16,56</b>	
<b>NET...</b>					
<b>48</b>	<b>HARABHANGI IRRIGATION PROJECT - COMMERCIAL</b>		..	<b>16,56</b>	
49	HARIHARJORE IRRIGATION PROJECT - COMMERCIAL				
101	MAINTENANCE AND REPAIR				
0851	Maintenance and Repair				
02001	Wages Salaries				
855	Arrear Pay		4	3	Existing provision is inadequate to meet the requirement
156	Dearness Allowance		38	3	Existing provision is inadequate to meet the requirement
<b>NET...</b>					
<b>02001</b>	<b>Wages Salaries</b>		..	<b>6</b>	
03001	Work Charged Salaries				
855	Arrear Pay		6,56	4,40	Existing provision is inadequate to meet the requirement

DEMAND NO 20  
Water Resources Department  
2701/60/101

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
156 Dearness Allowance	29,32	2,09	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	<b>..</b>	<b>6,49</b>	
<b>NET...</b>			
<b>0851 Maintenance and Repair</b>	<b>..</b>	<b>6,55</b>	
<b>NET...</b>			
<b>101 MAINTENANCE AND REPAIR</b>	<b>..</b>	<b>6,55</b>	
<b>NET...</b>			
<b>49 HARIHARJORE IRRIGATION PROJECT - COMMERCIAL</b>	<b>..</b>	<b>6,55</b>	
60 UPPER JONK IRRIGATION PROJECT- COMMERCIAL			
101 MAINTENANCE AND REPAIR			
0851 Maintenance and Repair			
02001 Wages Salaries			
855 Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>02001 Wages Salaries</b>	<b>..</b>	<b>1</b>	
03001 Work Charged Salaries			
855 Arrear Pay	5,20	3,48	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	17,13	1,22	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	<b>..</b>	<b>4,70</b>	
<b>NET...</b>			
<b>0851 Maintenance and Repair</b>	<b>..</b>	<b>4,71</b>	
<b>NET...</b>			
<b>101 MAINTENANCE AND REPAIR</b>	<b>..</b>	<b>4,71</b>	
<b>NET...</b>			
<b>60 UPPER JONK IRRIGATION PROJECT- COMMERCIAL</b>	<b>..</b>	<b>4,71</b>	
<b>NET...</b>			
<b>2701 MEDIUM IRRIGATION</b>	<b>..</b>	<b>1,84,98</b>	
2702 MINOR IRRIGATION			
01 SURFACE WATER			
800 OTHER EXPENDITURE			
0851 Maintenance and Repair			
02001 Wages Salaries			
855 Arrear Pay	78,68	52,72	Existing provision is inadequate to meet the requirement

DEMAND NO 20  
Water Resources Department  
2702/01/800

20/43

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
156 Dearness Allowance	3,08,00	22,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>02001 Wages Salaries</b>	<b>..</b>	<b>74,72</b>	
03001 Work Charged Salaries			
136 Pay	16,90,00	12,70	Additional fund is required to meet the requirement
855 Arrear Pay	2,12,40	1,42,31	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	4,73,20	40,82	Additional fund is required to meet the requirement
516 Reimbursement of cost of Medicine	7,40	70	Payment of RCM Bill of Barada Prasad Rath, M.I. Division, Rayagada.
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	<b>..</b>	<b>1,96,53</b>	
<b>NET...</b>			
<b>0851 Maintenance and Repair</b>	<b>..</b>	<b>2,71,25</b>	
<b>NET...</b>			
<b>800 OTHER EXPENDITURE</b>	<b>..</b>	<b>2,71,25</b>	
<b>NET...</b>			
<b>01 SURFACE WATER</b>	<b>..</b>	<b>2,71,25</b>	
02 GROUND WATER			
005 INVESTIGATION			
0296 Directorate of Ground Water Survey and Investigation			
01003 Salaries			
855 Arrear Pay	19,04	12,76	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	51,83	3,70	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine	2,10	3,16	RCM Claim of Deepak Kumar Pattnaik, Daftary for treatment for her mother Basanti Pattnaik.
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>19,62</b>	
<b>NET...</b>			
<b>0296 Directorate of Ground Water Survey and Investigation</b>	<b>..</b>	<b>19,62</b>	
0457 Executive Establishment			
01003 Salaries			
855 Arrear Pay	60,28	40,39	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	1,28,80	9,20	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>49,59</b>	

DEMAND NO 20  
Water Resources Department  
2702/02/800

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
01004 Salaries for Consolidated Pay Posts	9,00	1,53	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0457 Executive Establishment</b>	<b>..</b>	<b>51,12</b>	
<b>NET...</b>			
<b>005 INVESTIGATION</b>	<b>..</b>	<b>70,74</b>	
800 OTHER EXPENDITURE			
0851 Maintenance and Repair			
03001 Work Charged Salaries			
855 Arrear Pay	26,48	17,74	Existing provision is inadequate to meet the requirement
922 Employers Contribution of EPF dues	57,94	15,00	Additional fund is required to meet the requirement
156 Dearness Allowance	98,00	7,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	<b>..</b>	<b>39,74</b>	
<b>NET...</b>			
<b>0851 Maintenance and Repair</b>	<b>..</b>	<b>39,74</b>	
<b>NET...</b>			
<b>800 OTHER EXPENDITURE</b>	<b>..</b>	<b>39,74</b>	
<b>NET...</b>			
<b>02 GROUND WATER</b>	<b>..</b>	<b>1,10,48</b>	
03 MAINTENANCE			
102 LIFT IRRIGATION SCHEMES			
2895 Grants			
41637 Grants to Odisha Lift Irrigation Corporation (OLIC)			
921 Grant-in-Aid towards Salary	18,00,00	12,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>41637 Grants to Odisha Lift Irrigation Corporation (OLIC)</b>	<b>..</b>	<b>12,00,00</b>	
41403 Incentive for Completed work			
921 Grant-in-Aid towards Salary	1	14,20,10	Fund is required to meet the expenditure
<b>NET...</b>			
<b>41403 Incentive for Completed work</b>	<b>..</b>	<b>14,20,10</b>	
<b>NET...</b>			
<b>2895 Grants</b>	<b>..</b>	<b>26,20,10</b>	
<b>NET...</b>			
<b>102 LIFT IRRIGATION SCHEMES</b>	<b>..</b>	<b>26,20,10</b>	
<b>NET...</b>			
<b>03 MAINTENANCE</b>	<b>..</b>	<b>26,20,10</b>	
80 GENERAL			

DEMAND NO 20  
Water Resources Department  
2702/80/001

20/45

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
001	DIRECTION AND ADMINISTRATION		
0125	Chief Engineer- Office Establishment		
01003	Salaries		
136	Pay	5,70,00	80,74
			Existing provision is inadequate to meet the requirement
855	Arrear Pay	52,16	34,95
			Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,59,60	34,01
			Existing provision is inadequate to meet the requirement
403	House Rent Allowance	20,00	9,30
			Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	1,34	2,29
			Payment of RCM Bill of Ashok Kumar Rout, Tracer, O/o-The CE, MI & Badri Narayan Tripathy, Ex EE.
<b>NET...</b>			
<b>01003</b>	<b>Salaries</b>	<b>..</b>	<b>1,61,29</b>
01004	Salaries for Consolidated Pay Posts	4,70	80
			Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0125</b>	<b>Chief Engineer- Office Establishment</b>	<b>..</b>	<b>1,62,09</b>
1407	Superintending Engineers- Establishment		
01003	Salaries		
136	Pay	4,00,00	78,78
			Existing provision is inadequate to meet the requirement
855	Arrear Pay	35,24	23,61
			Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,12,00	30,06
			Additional fund is required to meet the requirement
<b>NET...</b>			
<b>01003</b>	<b>Salaries</b>	<b>..</b>	<b>1,32,45</b>
01004	Salaries for Consolidated Pay Posts	1,00	6,01
			Additional fund is required to meet the requirement
<b>NET...</b>			
<b>1407</b>	<b>Superintending Engineers- Establishment</b>	<b>..</b>	<b>1,38,46</b>
0457	Executive Establishment		
01003	Salaries		
136	Pay	42,69,04	1,63,32
			Additional fund is required to meet the requirement
855	Arrear Pay	3,89,16	2,60,74
			Existing provision is inadequate to meet the requirement

DEMAND NO 20  
Water Resources Department  
2702/80/001

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
156 Dearness Allowance		11,95,33	1,76,84	Additional fund is required to meet the requirement Additional fund is required to meet the requirement
516 Reimbursement of cost of Medicine		16,50	17,18	Payment of RCM Bill of Bisikesan Naik, AEE & Asha Gupta, mother of Sumit Kumar Gupta.
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>6,18,08</b>	
01004 Salaries for Consolidated Pay Posts		60,50	11,99	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0457 Executive Establishment</b>		..	<b>6,30,07</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>9,30,62</b>	
052 MACHINERY AND EQUIPMENT				
0851 Maintenance and Repair				
02001 Wages Salaries				
855 Arrear Pay		14,08	9,43	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		37,80	2,70	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>		..	<b>12,13</b>	
03001 Work Charged Salaries				
855 Arrear Pay		11,48	7,69	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		22,40	1,60	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>03001 Work Charged Salaries</b>		..	<b>9,29</b>	
<b>NET...</b>				
<b>0851 Maintenance and Repair</b>		..	<b>21,42</b>	
<b>NET...</b>				
<b>052 MACHINERY AND EQUIPMENT</b>		..	<b>21,42</b>	
<b>NET...</b>				
<b>80 GENERAL</b>		..	<b>9,52,04</b>	
<b>NET...</b>				
<b>2702 MINOR IRRIGATION</b>		..	<b>39,53,87</b>	
2705 COMMAND AREA DEVELOPMENT				
106 COMMAND AREA DEVP. PROG., SECRETARIAT ADMINISTRATION				

DEMAND NO 20  
Water Resources Department  
2705/00/107

20/47

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
0399 Establishment of CAD at the State Level- Secretariat Administration				
01003 Salaries				
855 Arrear Pay		20,00	13,40	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		35,00	2,50	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>15,90</b>	
<b>NET...</b>				
<b>0399 Establishment of CAD at the State Level- Secretariat Administration</b>		<b>..</b>	<b>15,90</b>	
<b>NET...</b>				
<b>106 COMMAND AREA DEVP. PROG., SECRETARIAT ADMINISTRATION</b>		<b>..</b>	<b>15,90</b>	
107 COMMAND AREA DEVELOPMENT PROGRAM UNDER CENTRAL,SOUTHERN AND NORTHERN RDC ZONE				
3091 Command Area Development Program under central, Southern, and Northern RDC Zone				
01003 Salaries				
855 Arrear Pay		14,92	10,00	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		3,33,20	23,80	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>33,80</b>	
01004 Salaries for Consolidated Pay Posts		1,67,52	28,48	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>3091 Command Area Development Program under central, Southern, and Northern RDC Zone</b>		<b>..</b>	<b>62,28</b>	
<b>NET...</b>				
<b>107 COMMAND AREA DEVELOPMENT PROGRAM UNDER CENTRAL,SOUTHERN AND NORTHERN RDC ZONE</b>		<b>..</b>	<b>62,28</b>	
108 SURVEY,PLANNING AND DESIGN IN COMMAND AREA DEVELOPMENT PROGRAM				



DEMAND NO 20  
Water Resources Department  
2711/01/800

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
3092 Survey, Planning And Design in Command Area Program			
01003 Salaries			
855 Arrear Pay	23,40	15,68	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	52,00	3,30	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>18,98</b>	
<b>NET...</b>			
<b>3092 Survey, Planning And Design in Command Area Program</b>	<b>..</b>	<b>18,98</b>	
<b>NET...</b>			
<b>108 SURVEY,PLANNING AND DESIGN IN COMMAND AREA DEVELOPMENT PROGRAM</b>	<b>..</b>	<b>18,98</b>	
<b>NET...</b>			
<b>2705 COMMAND AREA DEVELOPMENT</b>	<b>..</b>	<b>97,16</b>	
2711 FLOOD CONTROL AND DRAINAGE			
01 FLOOD CONTROL			
800 OTHER EXPENDITURE			
1214 Rivers Embankment Maintenance			
02001 Wages Salaries			
855 Arrear Pay	53,84	36,07	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	1,41,47	10,11	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>02001 Wages Salaries</b>	<b>..</b>	<b>46,18</b>	
03001 Work Charged Salaries			
855 Arrear Pay	80,72	54,08	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	2,63,95	18,85	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>03001 Work Charged Salaries</b>	<b>..</b>	<b>72,93</b>	
<b>NET...</b>			
<b>1214 Rivers Embankment Maintenance</b>	<b>..</b>	<b>1,19,11</b>	
<b>NET...</b>			
<b>800 OTHER EXPENDITURE</b>	<b>..</b>	<b>1,19,11</b>	
<b>NET...</b>			
<b>01 FLOOD CONTROL</b>	<b>..</b>	<b>1,19,11</b>	
02 ANTI-SEA EROSION			

DEMAND NO 20  
Water Resources Department  
2711/02/800

20/49

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	
<b>PROJECTS</b>				
800	<b>OTHER EXPENDITURE</b>			
0851	Maintenance and Repair			
02001	Wages Salaries			
855		9,84	6,59	Existing provision is inadequate to meet the requirement
156		34,16	2,44	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001</b>		<b>..</b>	<b>9,03</b>	
03001	Work Charged Salaries			
855		16,56	11,10	Existing provision is inadequate to meet the requirement
156		57,40	4,10	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>03001</b>		<b>..</b>	<b>15,20</b>	
<b>NET...</b>				
<b>0851</b>		<b>..</b>	<b>24,23</b>	
<b>NET...</b>				
<b>800</b>		<b>..</b>	<b>24,23</b>	
<b>NET...</b>				
<b>02</b>		<b>..</b>	<b>24,23</b>	
<b>ANTI-SEA EROSION PROJECTS</b>				
03	DRAINAGE			
001	DIRECTION AND ADMINISTRATION			
0125	Chief Engineer- Office Establishment			
01003	Salaries			
136		1,30,00	13,47	Existing provision is inadequate to meet the requirement
855		13,08	8,76	Existing provision is inadequate to meet the requirement
156		36,40	6,38	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003</b>		<b>..</b>	<b>28,61</b>	
01004		1,94	33	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0125</b>		<b>..</b>	<b>28,94</b>	
1407	Superintending Engineers- Establishment			
01003	Salaries			

DEMAND NO 20  
Water Resources Department  
2711/03/001

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
136 Pay		2,08,00	13,47	Existing provision is inadequate to meet the requirement
855 Arrear Pay		17,04	11,42	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		58,24	7,94	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>32,83</b>	
<b>NET...</b>				
<b>1407 Superintending Engineers-Establishment</b>		..	<b>32,83</b>	
0457 Executive Establishment				
01003 Salaries				
136 Pay		9,20,42	45,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay		79,48	53,25	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,57,72	43,61	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1,41,86</b>	
01004 Salaries for Consolidated Pay Posts		19,06	3,24	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0457 Executive Establishment</b>		..	<b>1,45,10</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>2,06,87</b>	
<b>NET...</b>				
<b>03 DRAINAGE</b>		..	<b>2,06,87</b>	
<b>NET...</b>				
<b>2711 FLOOD CONTROL AND DRAINAGE</b>		..	<b>3,50,21</b>	
2801 POWER				
01 HYDEL GENERATION				
102 BALIMELA DAM (JOINT PROJECT )				
0489 Financial Advisor and Chief Accounts Officer- Estt. Charges				
01003 Salaries				
136 Pay		14,24	3,45	Existing provision is inadequate to meet the requirement
855 Arrear Pay		1,92	1,29	Existing provision is inadequate to meet the requirement

DEMAND NO 20  
Water Resources Department  
2801/01/102

20/51

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
156 Dearness Allowance		3,99	28	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>5,02</b>	
<b>NET...</b>				
<b>0489 Financial Advisor and Chief Accounts Officer- Estt. Charges</b>		..	<b>5,02</b>	
0457 Executive Establishment				
01003 Salaries				
136 Pay		1,59,94	10,06	Additional fund is required to meet the requirement
855 Arrear Pay		14,64	9,81	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		44,78	3,20	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>23,07</b>	
01004 Salaries for Consolidated Pay Posts		14,24	2,42	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0457 Executive Establishment</b>		..	<b>25,49</b>	
0851 Maintenance and Repair				
02001 Wages Salaries				
136 Pay		58,26	11,74	Existing provision is inadequate to meet the requirement
855 Arrear Pay		12,00	8,04	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		51,68	1,17	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>		..	<b>20,95</b>	
03001 Work Charged Salaries				
855 Arrear Pay		14,92	10,00	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		53,39	3,81	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>03001 Work Charged Salaries</b>		..	<b>13,81</b>	
<b>NET...</b>				
<b>0851 Maintenance and Repair</b>		..	<b>34,76</b>	
<b>NET...</b>				
<b>102 BALIMELA DAM (JOINT PROJECT )</b>		..	<b>65,27</b>	
<b>NET...</b>				

DEMAND NO 20  
Water Resources Department  
3054/80/800

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>01 HYDEL GENERATION</b>		..	<b>65,27</b>	
<b>NET...</b>				
<b>2801 POWER</b>		..	<b>65,27</b>	
3054 ROADS AND BRIDGES				
80 GENERAL				
800 OTHER EXPENDITURE				
2450 Maintenance of Roads and Bridges				
21033 Maintenance Works		34,15,00	2,70,00	Additional fund is required for compliance to order of Honble High court in W.P (C ) No-9060/2020, No-9059/2020 and No-13349/2020
<b>NET...</b>				
<b>2450 Maintenance of Roads and Bridges</b>		..	<b>2,70,00</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>2,70,00</b>	
<b>NET...</b>				
<b>80 GENERAL</b>		..	<b>2,70,00</b>	
<b>NET...</b>				
<b>3054 ROADS AND BRIDGES</b>		..	<b>2,70,00</b>	
3056 INLAND WATER TRANSPORT				
104 NAVIGATION				
0999 Odisha Coast Canals- Engineer-In-Chief- Maintenance				
02001 Wages Salaries				
855 Arrear Pay		1	1	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>		..	<b>1</b>	
<b>NET...</b>				
<b>0999 Odisha Coast Canals- Engineer-In-Chief- Maintenance</b>		..	<b>1</b>	
<b>NET...</b>				
<b>104 NAVIGATION</b>		..	<b>1</b>	
<b>NET...</b>				
<b>3056 INLAND WATER TRANSPORT</b>		..	<b>1</b>	
3451 SECRETARIAT ECONOMIC SERVICES				
090 SECRETARIAT				
1556 Water Resources Department				
01003 Salaries				
855 Arrear Pay		86,96	58,26	Existing provision is inadequate to meet the requirement

Water Resources Department  
3451/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
156 Dearness Allowance	2,66,00	19,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>77,26</b>	
01004 Salaries for Consolidated Pay Posts	25,00	4,25	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>1556 Water Resources Department</b>	<b>..</b>	<b>81,51</b>	
<b>NET...</b>			
<b>090 SECRETARIAT</b>	<b>..</b>	<b>81,51</b>	
<b>NET...</b>			
<b>3451 SECRETARIAT ECONOMIC SERVICES</b>	<b>..</b>	<b>81,51</b>	
<b>NET...</b>			
<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>	<b>..</b>	<b>88,63,58</b>	
<b>NET...</b>			
<b>ADMINISTRATIVE EXPENDITURE</b>	<b>..</b>	<b>88,63,58</b>	
<b>NET...</b>			
<b>20 DEMAND NO</b>	<b>..</b>	<b>88,63,58</b>	

Transport Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Transport Department

(Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	25,54,63	..	25,54,63
CHARGED	..	..	..
<b>TOTAL</b>	<b>25,54,63</b>	<b>..</b>	<b>25,54,63</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	25,54,63	..	25,54,63
CHARGED	..	..	..
<b>TOTAL</b>	<b>25,54,63</b>	<b>..</b>	<b>25,54,63</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

ADMINISTRATIVE EXPENDITURE

*ESTABLISHMENT, OPERATIONS  
AND MAINTENANCE  
EXPENDITURE*

2041 TAXES ON VEHICLES

001 DIRECTION &  
ADMINISTRATION

0368 Enforcement Establishment

01003 Salaries

855 Arrear Pay

77,08

51,64

Existing provision is inadequate to meet the requirement

156 Dearness Allowance

1,79,89

12,85

Existing provision is inadequate to meet the requirement

NET...

**01003 Salaries**

..

**64,49**

NET...

**0368 Enforcement Establishment**

..

**64,49**

1497 Transport Commissioner and  
State Transport Authority -  
Establishment

01003 Salaries

855 Arrear Pay

39,16

26,24

Existing provision is inadequate to meet the requirement

156 Dearness Allowance

95,57

6,83

Existing provision is inadequate to meet the requirement

NET...

**01003 Salaries**

..

**33,07**

NET...

**1497 Transport Commissioner and  
State Transport Authority -  
Establishment**

..

**33,07**

NET...

**001 DIRECTION &  
ADMINISTRATION**

..

**97,56**

101 COLLECTION CHARGES

1175 Regional Transport Authority

DEMAND NO 21  
Transport Department  
2041/00/101

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
01003 Salaries				
855 Arrear Pay		1,49,04	99,86	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		3,88,55	27,75	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>1,27,61</b>	
02007 Consolidated Pay for Contractual appointees		34,23	5,82	Existing provision is inadequate to meet the requirement
09001 Rent, Rates & Taxes		11,04	4,16	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1175 Regional Transport Authority</b>		<b>..</b>	<b>1,37,59</b>	
1363 State Transport Appellate Tribunal				
01003 Salaries				
855 Arrear Pay		5,04	3,38	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		18,95	89	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>4,27</b>	
<b>NET...</b>				
<b>1363 State Transport Appellate Tribunal</b>		<b>..</b>	<b>4,27</b>	
0002 2nd M.A.C.T., Berhampur				
01003 Salaries				
855 Arrear Pay		3,48	2,33	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		18,00	82	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>3,15</b>	
<b>NET...</b>				
<b>0002 2nd M.A.C.T., Berhampur</b>		<b>..</b>	<b>3,15</b>	
0003 2nd M.A.C.T., Sambalpur				
01003 Salaries				
855 Arrear Pay		3,72	2,49	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		20,00	62	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>3,11</b>	
02007 Consolidated Pay for		2,20	37	Existing provision is



DEMAND NO 21  
Transport Department  
2041/00/101

21/3

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
Contractual appointees				inadequate to meet the requirement
08001 Office Expenses				
074 Electricity Dues		50	30	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		<b>..</b>	<b>30</b>	
<b>NET...</b>				
<b>0003 2nd M.A.C.T., Sambalpur</b>		<b>..</b>	<b>3,78</b>	
<b>NET...</b>				
<b>101 COLLECTION CHARGES</b>		<b>..</b>	<b>1,48,79</b>	
102 INSPECTION OF MOTOR VEHICLES				
1454 Technical Inspection				
01003 Salaries				
855 Arrear Pay		22,44	15,03	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		81,34	5,81	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>20,84</b>	
<b>NET...</b>				
<b>1454 Technical Inspection</b>		<b>..</b>	<b>20,84</b>	
<b>NET...</b>				
<b>102 INSPECTION OF MOTOR VEHICLES</b>		<b>..</b>	<b>20,84</b>	
<b>NET...</b>				
<b>2041 TAXES ON VEHICLES</b>		<b>..</b>	<b>2,67,19</b>	
2070 OTHER ADMINISTRATIVE SERVICES				
800 OTHER EXPENDITURE				
0802 Land Acquisition Establishment for Jakhapura-Banspani Railway Line				
01003 Salaries				
855 Arrear Pay		1,32	88	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		5,55	40	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>1,28</b>	
<b>NET...</b>				
<b>0802 Land Acquisition Establishment for Jakhapura-Banspani Railway Line</b>		<b>..</b>	<b>1,28</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		<b>..</b>	<b>1,28</b>	
<b>NET...</b>				

DEMAND NO 21  
Transport Department  
2235/60/200

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>2070 OTHER ADMINISTRATIVE SERVICES</b>		..	<b>1,28</b>	
2235 SOCIAL SECURITY AND WELFARE				
60 OTHER SOCIAL SECURITY & WELFARE PROGRAMMES				
200 OTHER PROGRAMMES				
1319 Special Employment Programme - Crash Programme for Educated Unemployed				
01003 Salaries				
855 Arrear Pay		1,96	1,31	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		5,04	36	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1,67</b>	
<b>NET...</b>				
<b>1319 Special Employment Programme - Crash Programme for Educated Unemployed</b>		..	<b>1,67</b>	
<b>NET...</b>				
<b>200 OTHER PROGRAMMES</b>		..	<b>1,67</b>	
<b>NET...</b>				
<b>60 OTHER SOCIAL SECURITY &amp; WELFARE PROGRAMMES</b>		..	<b>1,67</b>	
<b>NET...</b>				
<b>2235 SOCIAL SECURITY AND WELFARE</b>		..	<b>1,67</b>	
3053 CIVIL AVIATION				
60 OTHER AERONAUTICAL SERVICES				
101 COMMUNICATIONS				
0035 Air Craft Establishment				
01003 Salaries				
855 Arrear Pay		1,00	67	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		34,22	2,44	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>3,11</b>	
01004 Salaries for Consolidated Pay Posts		8,00	1,36	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
397 Motor Vehicles		88	41	Existing provision is inadequate to meet the requirement

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>41</b>	
<b>NET...</b>				
<b>0035 Air Craft Establishment</b>		..	<b>4,88</b>	
<b>GROSS.</b>				
<b>101 COMMUNICATIONS</b>		..	<b>4,88</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
3053 CIVIL AVIATION				
60 OTHER AERONAUTICAL SERVICES				
101 COMMUNICATIONS				
0035 Air Craft Establishment				
21046 Maintenance of State Aircraft				
494 Maintenance Expenditure	-40			
<b>TOTAL SAVINGS</b>			<b>-40</b>	
<b>NET...</b>				
<b>101 COMMUNICATIONS</b>		..	<b>4,48</b>	
<b>NET...</b>				
<b>60 OTHER AERONAUTICAL SERVICES</b>		..	<b>4,48</b>	
80 GENERAL				
003 TRAINING AND EDUCATION				
0061 Aviation Training Institute				
01003 Salaries				
855 Arrear Pay		80	54	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		10,25	73	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1,27</b>	
<b>NET...</b>				
<b>0061 Aviation Training Institute</b>		..	<b>1,27</b>	
<b>NET...</b>				
<b>003 TRAINING AND EDUCATION</b>		..	<b>1,27</b>	
<b>NET...</b>				
<b>80 GENERAL</b>		..	<b>1,27</b>	
<b>NET...</b>				
<b>3053 CIVIL AVIATION</b>		..	<b>5,75</b>	
3451 SECRETARIAT ECONOMIC SERVICES				
090 SECRETARIAT				
1498 Transport Department				
01003 Salaries				

DEMAND NO 21  
Transport Department  
3451/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
855 Arrear Pay		24,40	16,35	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		91,25	6,52	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine		1,16	7,48	Late Rabindra Kumar Mohanty, Auditor Sri Rahash Bihari Das, Rtd. Sr. Gr. Typist Sri Niranjana Mallick, Under Secretary to Govt., Manish Kumar Agrawal, ASO
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>30,35</b>	
02007 Consolidated Pay for Contractual appointees		20,37	3,46	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
505 Motor Vehicles - Sectt. Estt		7,64	7,50	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		<b>..</b>	<b>7,50</b>	
<b>NET...</b>				
<b>1498 Transport Department</b>		<b>..</b>	<b>41,31</b>	
1156 Railway Co-ordination Directorate				
01003 Salaries				
855 Arrear Pay		5,68	3,81	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		27,96	2,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>5,81</b>	
<b>NET...</b>				
<b>1156 Railway Co-ordination Directorate</b>		<b>..</b>	<b>5,81</b>	
0393 Establishment Charges for Odisha State Road Transport Corporation				
01003 Salaries				
855 Arrear Pay		33,28,40	22,30,03	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		22,25	1,59	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>22,31,62</b>	
<b>NET...</b>				

DEMAND NO 21  
Transport Department  
3451/00/090

21/7

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>0393 Establishment Charges for Odisha State Road Transport Corporation</b>		..	<b>22,31,62</b>	
NET...				
<b>090 SECRETARIAT</b>		..	<b>22,78,74</b>	
NET...				
<b>3451 SECRETARIAT ECONOMIC SERVICES</b>		..	<b>22,78,74</b>	
NET...				
<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>		..	<b>25,54,63</b>	
NET...				
<b>ADMINISTRATIVE EXPENDITURE</b>		..	<b>25,54,63</b>	
NET...				
<b>21 DEMAND NO</b>		..	<b>25,54,63</b>	

Forest & Environment Department  
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
 Forest & Environment Department  
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	30,63,55	..	30,63,55
CHARGED	..	..	..
<b>TOTAL</b>	<b>30,63,55</b>	<b>..</b>	<b>30,63,55</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	30,63,55	..	30,63,55
CHARGED	..	..	..
<b>TOTAL</b>	<b>30,63,55</b>	<b>..</b>	<b>30,63,55</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<b>ADMINISTRATIVE EXPENDITURE</b>			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2406 FORESTRY AND WILD LIFE			
01 FORESTRY			
001 DIRECTION AND ADMINISTRATION			
0617 Head Quarter Establishment			
01003 Salaries			
855 Arrear Pay	1,16,40	77,99	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	3,47,20	24,80	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>1,02,79</b>	
<b>NET...</b>			
<b>0617 Head Quarter Establishment</b>	<b>..</b>	<b>1,02,79</b>	
0483 Field Establishment (Circle Office)			
01003 Salaries			
855 Arrear Pay	9,88	6,62	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	28,89	2,06	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>8,68</b>	
<b>NET...</b>			
<b>0483 Field Establishment (Circle Office)</b>	<b>..</b>	<b>8,68</b>	
0484 Field Establishment (Division Office)			
01003 Salaries			
136 Pay	8,94,51	57,34	Existing provision is inadequate to meet the requirement

DEMAND NO 22  
Forest & Environment Department  
2406/01/003

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
855 Arrear Pay		67,92	45,51	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,50,46	17,89	Existing provision is inadequate to meet the requirement
523 Other Allowances		80,00	98	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1,21,72</b>	
<b>NET...</b>				
<b>0484 Field Establishment (Division Office)</b>		..	<b>1,21,72</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>2,33,19</b>	
003 EDUCATION AND TRAINING				
1478 Training of Assistant Conservators, Rangers and Foresters				
01003 Salaries				
156 Dearness Allowance		1,06,55	7,61	Existing provision is inadequate to meet the requirement
855 Arrear Pay		35,32	23,66	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>31,27</b>	
40008 Stipend		..	1	For providing stipend during training.
<b>NET...</b>				
<b>1478 Training of Assistant Conservators, Rangers and Foresters</b>		..	<b>31,28</b>	
<b>NET...</b>				
<b>003 EDUCATION AND TRAINING</b>		..	<b>31,28</b>	
004 RESEARCH				
0514 Forest Research				
01003 Salaries				
855 Arrear Pay		20,04	13,43	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		80,94	5,78	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>19,21</b>	
<b>NET...</b>				
<b>0514 Forest Research</b>		..	<b>19,21</b>	
<b>NET...</b>				

## Forest &amp; Environment Department

2406/01/005

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>004 RESEARCH</b>		..	<b>19,21</b>	
005 SURVEY & UTILISATION OF FOREST RESOURCES				
0484 Field Establishment (Division Office)				
01003 Salaries				
855 Arrear Pay		47,32	31,70	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,45,20	10,37	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>42,07</b>	
<b>NET...</b>				
<b>0484 Field Establishment (Division Office)</b>		..	<b>42,07</b>	
<b>NET...</b>				
<b>005 SURVEY &amp; UTILISATION OF FOREST RESOURCES</b>		..	<b>42,07</b>	
101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION				
0483 Field Establishment (Circle Office)				
01003 Salaries				
136 Pay		6,87,60	40,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay		79,56	53,31	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,92,53	13,75	Existing provision is inadequate to meet the requirement
523 Other Allowances		3,20	1,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1,08,06</b>	
<b>NET...</b>				
<b>0483 Field Establishment (Circle Office)</b>		..	<b>1,08,06</b>	
0484 Field Establishment (Division Office)				
01003 Salaries				
855 Arrear Pay		14,46,60	9,69,22	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		45,54,85	3,25,35	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>12,94,57</b>	
01004 Salaries for Consolidated Pay		10,81,50	1,83,85	Existing provision is



DEMAND NO 22  
Forest & Environment Department  
2406/01/102

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
Posts				inadequate to meet the requirement
<b>NET...</b>				
<b>0484 Field Establishment (Division Office)</b>		..	<b>14,78,42</b>	
<b>NET...</b>				
<b>101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION</b>		..	<b>15,86,48</b>	
102 SOCIAL AND FARM FORESTRY				
2151 Odisha Bamboo Devp. Programme				
01003 Salaries				
855 Arrear Pay		10,52	7,05	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		39,94	2,85	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>9,90</b>	
<b>NET...</b>				
<b>2151 Odisha Bamboo Devp. Programme</b>		..	<b>9,90</b>	
<b>NET...</b>				
<b>102 SOCIAL AND FARM FORESTRY</b>		..	<b>9,90</b>	
105 FOREST PRODUCE				
3421 PCCF Kendu Leaf				
01003 Salaries				
855 Arrear Pay		15,64	10,48	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		56,00	4,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>14,48</b>	
08001 Office Expenses				
074 Electricity Dues		4,00	2,00	Existing provision is inadequate to meet the requirement
397 Motor Vehicles		4,00	1,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>3,00</b>	
<b>NET...</b>				
<b>3421 PCCF Kendu Leaf</b>		..	<b>17,48</b>	
<b>NET...</b>				
<b>105 FOREST PRODUCE</b>		..	<b>17,48</b>	
<b>NET...</b>				

Forest & Environment Department  
2406/02/110

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>01 FORESTRY</b>		..	<b>19,39,61</b>	
02 ENVIRONMENTAL FORESTRY AND WILD LIFE				
110 WILD LIFE PRESERVATION				
0617 Head Quarter Establishment				
01003 Salaries				
136 Pay		2,51,99	39,31	Existing provision is inadequate to meet the requirement
855 Arrear Pay		20,68	13,86	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		73,22	16,64	For payment of enhanced D.A.
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>69,81</b>	
08001 Office Expenses				
154 Telephone Charges		2,89	1,93	Existing provision is inadequate to meet the requirement
397 Motor Vehicles		1,50	54	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>2,47</b>	
<b>NET...</b>				
<b>0617 Head Quarter Establishment</b>		..	<b>72,28</b>	
0484 Field Establishment (Division Office)				
01003 Salaries				
136 Pay		29,51,26	1,60,04	Existing provision is inadequate to meet the requirement
855 Arrear Pay		2,81,40	1,88,54	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		8,26,35	1,03,84	For payment of enhanced D.A.
516 Reimbursement of cost of Medicine		17,08	8,34	Towards RCM claim of Sri Jagannath Parida
523 Other Allowances		52,12	13,47	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>4,74,23</b>	
01004 Salaries for Consolidated Pay Posts		2,03,50	34,59	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
397 Motor Vehicles		16,12	5,00	Existing provision is inadequate to meet the requirement
506 Other Contingencies		11,91	1,50	Settlement of cessation benefit in favour of Sri Ramakanta Moharana

DEMAND NO 22  
Forest & Environment Department  
2406/02/110

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>NET...</b>			
<b>08001 Office Expenses</b>	..	<b>6,50</b>	
20003 Other Charges (Clothing)	25,00	4,00	Existing provision is inadequate to meet the requirement
29016 Payment of Compassionate grant			
918 Grant-in-aid - General (Non-Salary)	20,00,00	3,00,00	To meet the additional requirement under compassionate grant
<b>NET...</b>			
<b>29016 Payment of Compassionate grant</b>	..	<b>3,00,00</b>	
09001 Rent, Rates & Taxes	30	7	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0484 Field Establishment (Division Office)</b>	..	<b>8,19,39</b>	
1283 Similipal Tiger Reserve			
01003 Salaries			
136 Pay	5,31,30	19,73	Existing provision is inadequate to meet the requirement
855 Arrear Pay	46,96	31,46	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	1,48,76	16,15	For payment of enhanced D.A.
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>67,34</b>	
08001 Office Expenses			
154 Telephone Charges	67	13	Existing provision is inadequate to meet the requirement
397 Motor Vehicles	4,00	4,30	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>08001 Office Expenses</b>	..	<b>4,43</b>	
<b>NET...</b>			
<b>1283 Similipal Tiger Reserve</b>	..	<b>71,77</b>	
<b>NET...</b>			
<b>110 WILD LIFE PRESERVATION</b>	..	<b>9,63,44</b>	
111 ZOOLOGICAL PARK			
0949 Nandan Kanan			
01003 Salaries			
855 Arrear Pay	54,52	36,53	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	1,60,26	11,45	Existing provision is inadequate to meet the requirement

DEMAND NO 22  
Forest & Environment Department  
2406/02/111

22/7

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
523 Other Allowances	2,34	89	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>48,87</b>	
01004 Salaries for Consolidated Pay Posts	44,71	7,60	Existing provision is inadequate to meet the requirement
08001 Office Expenses			
154 Telephone Charges	1,23	17	Existing provision is inadequate to meet the requirement
397 Motor Vehicles	2,00	5,00	Existing provision is inadequate to meet the requirement
943 Motor Vehicle - Hiring Charges	3,72	2,68	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>08001 Office Expenses</b>	<b>..</b>	<b>7,85</b>	
<b>NET...</b>			
<b>0949 Nandan Kanan</b>	<b>..</b>	<b>64,32</b>	
<b>NET...</b>			
<b>111 ZOOLOGICAL PARK</b>	<b>..</b>	<b>64,32</b>	
<b>NET...</b>			
<b>02 ENVIRONMENTAL FORESTRY AND WILD LIFE</b>	<b>..</b>	<b>10,27,76</b>	
<b>NET...</b>			
<b>2406 FORESTRY AND WILD LIFE</b>	<b>..</b>	<b>29,67,37</b>	
3435 ECOLOGY AND ENVIRONMENT			
03 ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION			
102 ENVIRONMENTAL PLANNING AND CO-ORDINATION			
0293 Directorate of Environment			
01003 Salaries			
855 Arrear Pay	4,72	3,16	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	16,93	1,21	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>4,37</b>	
78118 Upgradation of Computer Facilities	1	60	For purchase of new computers
78012 Computer Consumables	30	40	Existing provision is inadequate to meet the requirement

DEMAND NO 22  
Forest & Environment Department  
3451/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>0293 Directorate of Environment</b>		..	<b>5,37</b>	
<b>NET...</b>				
<b>102 ENVIRONMENTAL PLANNING AND CO-ORDINATION</b>		..	<b>5,37</b>	
<b>NET...</b>				
<b>03 ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION</b>		..	<b>5,37</b>	
<b>NET...</b>				
<b>3435 ECOLOGY AND ENVIRONMENT</b>		..	<b>5,37</b>	
3451 SECRETARIAT ECONOMIC SERVICES				
090 SECRETARIAT				
0512 Forest and Environment Department				
01003 Salaries				
855 Arrear Pay		53,24	35,67	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,03,00	14,50	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>50,17</b>	
01004 Salaries for Consolidated Pay Posts		17,00	2,89	Existing provision is inadequate to meet the requirement
12004 Legal Consultancy Charges		5,00	37,75	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0512 Forest and Environment Department</b>		..	<b>90,81</b>	
<b>NET...</b>				
<b>090 SECRETARIAT</b>		..	<b>90,81</b>	
<b>NET...</b>				
<b>3451 SECRETARIAT ECONOMIC SERVICES</b>		..	<b>90,81</b>	
<b>NET...</b>				
<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>		..	<b>30,63,55</b>	
<b>NET...</b>				
<b>ADMINISTRATIVE EXPENDITURE</b>		..	<b>30,63,55</b>	
<b>NET...</b>				
<b>22 DEMAND NO</b>		..	<b>30,63,55</b>	

Department of Agriculture and Farmers' Empowerment  
**FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO**  
 Department of Agriculture and Farmers' Empowerment  
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	58,65,34	..	58,65,34
CHARGED	..	..	..
<b>TOTAL</b>	<b>58,65,34</b>	..	<b>58,65,34</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	58,65,34	..	58,65,34
CHARGED	..	..	..
<b>TOTAL</b>	<b>58,65,34</b>	..	<b>58,65,34</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

**ADMINISTRATIVE EXPENDITURE**

*ESTABLISHMENT, OPERATIONS  
AND MAINTENANCE  
EXPENDITURE*

2401 CROP HUSBANDRY

001 DIRECTION AND  
ADMINISTRATION

0619 Headquarter Organisation  
(Agriculture)

01003 Salaries

855 Arrear Pay

2,07,76

1,39,20

Existing provision is  
inadequate to meet the  
requirement

156 Dearness Allowance

3,13,60

22,40

Existing provision is  
inadequate to meet the  
requirement

**NET...**

**01003 Salaries**

..

**1,61,60**

01004 Salaries for Consolidated Pay  
Posts

5,00

85

Existing provision is  
inadequate to meet the  
requirement

**NET...**

**0619 Headquarter Organisation  
(Agriculture)**

..

**1,62,45**

0620 Head Quarter Organisation  
(Horticulture)

01003 Salaries

855 Arrear Pay

56,60

37,92

Existing provision is  
inadequate to meet the  
requirement

156 Dearness Allowance

95,20

6,80

Existing provision is  
inadequate to meet the  
requirement

**NET...**

**01003 Salaries**

..

**44,72**

01004 Salaries for Consolidated Pay  
Posts

6,00

1,02

Existing provision is  
inadequate to meet the  
requirement

**NET...**

## Department of Agriculture and Farmers' Empowerment

2401/00/001

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>0620 Head Quarter Organisation (Horticulture)</b>		..	<b>45,74</b>	
1159 Range Administration - Agriculture				
01003 Salaries				
855 Arrear Pay		10,91,64	7,31,40	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		19,90,80	1,42,20	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>8,73,60</b>	
01004 Salaries for Consolidated Pay Posts		75,00	12,75	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1159 Range Administration - Agriculture</b>		..	<b>8,86,35</b>	
0309 District Establishment - Agriculture				
01003 Salaries				
855 Arrear Pay		29,11,00	19,50,37	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		61,60,00	4,40,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>23,90,37</b>	
01004 Salaries for Consolidated Pay Posts		5,00,00	85,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0309 District Establishment - Agriculture</b>		..	<b>24,75,37</b>	
0310 District Establishment - Horticulture				
01003 Salaries				
855 Arrear Pay		11,00,40	7,37,27	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		19,88,00	1,42,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>8,79,27</b>	
01004 Salaries for Consolidated Pay Posts		2,70,00	95,90	Due to newly appointment of 166 Nos. of Contractual Horticulture Extension Worker(HEW) in different Districts.
<b>NET...</b>				
<b>0310 District Establishment - Horticulture</b>		..	<b>9,75,17</b>	

## Department of Agriculture and Farmers' Empowerment

2401/00/109

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>GROSS.</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>45,45,08</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2402 SOIL AND WATER CONSERVATION				
001 DIRECTION AND ADMINISTRATION				
1696 District Administration				
08001 Office Expenses				
943 Motor Vehicle - Hiring Charges				
		-5,36		
<b>TOTAL SAVINGS</b>			<b>-5,36</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>45,39,72</b>	
109 EXTENSION & FARMERS TRAINING				
0031 Agricultural Information Services (Agriculture)				
01003 Salaries				
855 Arrear Pay		22,60	15,14	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		27,44	1,96	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>17,10</b>	
01004 Salaries for Consolidated Pay Posts		1,35	23	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0031 Agricultural Information Services (Agriculture)</b>		..	<b>17,33</b>	
0922 Miscellaneous				
41110 Grants-in-aid for APICOL				
921 Grant-in-Aid towards Salary		1,20,00	22,25	Towards requirement of funds under salary head & others.
<b>NET...</b>				
<b>41110 Grants-in-aid for APICOL</b>		..	<b>22,25</b>	
<b>NET...</b>				
<b>0922 Miscellaneous</b>		..	<b>22,25</b>	
<b>NET...</b>				
<b>109 EXTENSION &amp; FARMERS TRAINING</b>		..	<b>39,58</b>	
113 AGRICULTURAL ENGINEERING				
0379 Engineering Section				
01003 Salaries				



## Department of Agriculture and Farmers' Empowerment

2401/00/800

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
855 Arrear Pay		1,59,64	1,06,96	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		3,83,60	27,40	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1,34,36</b>	
<b>NET...</b>				
<b>0379 Engineering Section</b>		..	<b>1,34,36</b>	
<b>NET...</b>				
<b>113 AGRICULTURAL ENGINEERING</b>		..	<b>1,34,36</b>	
800 OTHER EXPENDITURE				
1304 Soil Testing Laboratory				
01003 Salaries				
855 Arrear Pay		1,35,92	91,07	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,66,00	19,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1,10,07</b>	
01004 Salaries for Consolidated Pay Posts		8,17	1,39	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1304 Soil Testing Laboratory</b>		..	<b>1,11,46</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>1,11,46</b>	
<b>NET...</b>				
<b>2401 CROP HUSBANDRY</b>		..	<b>48,25,12</b>	
2402 SOIL AND WATER CONSERVATION				
001 DIRECTION AND ADMINISTRATION				
0618 Headquarters Organisation				
01003 Salaries				
855 Arrear Pay		2,00,76	1,34,51	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		3,50,00	23,80	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1,58,31</b>	
01004 Salaries for Consolidated Pay Posts		56,00	9,52	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0618 Headquarters Organisation</b>		..	<b>1,67,83</b>	
1696 District Administration				

## Department of Agriculture and Farmers' Empowerment

2402/00/001

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
01003 Salaries				
855 Arrear Pay		4,19,56	2,81,11	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		5,23,60	32,12	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine		9,40	31,60	RCM (approved by DMET) of 1. Sri P.C. Moharana(Peon)-Rs.437621/- 2. Sri P.C. Samal(SCEW)-Rs.381739/- 3. Sri L. Panda(SCD)-Rs.266871/- 4. Sri S. Satapathy(Choukidar)-Rs.387620 5. Sri J.B. Mohanty(HC)-Rs.146136/- 6. Sri B.K. Harijan (SCO)-Rs.167456/- 7. Sri S.K. Mohanty(SCO)-Rs.421204/- 8. Sri S.K. Das(SCEW)-Rs.139142/- 9. Sri P.P.P. Padhy(SCO)-Rs.701412/- 10. Smt. L. Pradhan(SCA)-Rs.110410/-
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>3,44,83</b>	
01004 Salaries for Consolidated Pay Posts		99,00	16,83	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1696 District Administration</b>		..	<b>3,61,66</b>	
<b>GROSS.</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>5,29,49</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2402 SOIL AND WATER CONSERVATION				
001 DIRECTION AND ADMINISTRATION				
1696 District Administration				
08001 Office Expenses				
943 Motor Vehicle - Hiring Charges				
			-31,59	
<b>TOTAL SAVINGS</b>			<b>-31,59</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>4,97,90</b>	

## Department of Agriculture and Farmers' Empowerment

2402/00/102

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
102 SOIL CONSERVATION				
1296 Soil Conservation Demonstration Centres				
01003 Salaries				
855 Arrear Pay		1,79,52	1,20,28	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		3,36,00	21,60	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>1,41,88</b>	
01004 Salaries for Consolidated Pay Posts		53,00	9,01	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1296 Soil Conservation Demonstration Centres</b>		<b>..</b>	<b>1,50,89</b>	
1563 Watershed Management Unit				
01003 Salaries				
855 Arrear Pay		1,98,44	1,32,95	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		3,41,60	22,40	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>1,55,35</b>	
01004 Salaries for Consolidated Pay Posts		40,00	6,80	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1563 Watershed Management Unit</b>		<b>..</b>	<b>1,62,15</b>	
<b>NET...</b>				
<b>102 SOIL CONSERVATION</b>		<b>..</b>	<b>3,13,04</b>	
109 EXTENSION AND TRAINING				
1295 Soil Conservation and Training				
01003 Salaries				
855 Arrear Pay		17,72	11,87	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		27,72	1,98	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>13,85</b>	
01004 Salaries for Consolidated Pay Posts		20,00	3,40	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1295 Soil Conservation and Training</b>		<b>..</b>	<b>17,25</b>	
<b>NET...</b>				

## Department of Agriculture and Farmers' Empowerment

2415/01/004

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>109 EXTENSION AND TRAINING</b>		..	<b>17,25</b>	
<b>NET...</b>				
<b>2402 SOIL AND WATER CONSERVATION</b>		..	<b>8,28,19</b>	
2415 AGRICULTURAL RESEARCH AND EDUCATION				
01 CROP HUSBANDRY				
004 RESEARCH				
1200 Research Testing and Training Centre - Agriculture				
01003 Salaries				
855 Arrear Pay		43,68	29,27	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		91,28	6,52	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>35,79</b>	
<b>NET...</b>				
<b>1200 Research Testing and Training Centre - Agriculture</b>		..	<b>35,79</b>	
<b>NET...</b>				
<b>004 RESEARCH</b>		..	<b>35,79</b>	
<b>NET...</b>				
<b>01 CROP HUSBANDRY</b>		..	<b>35,79</b>	
<b>NET...</b>				
<b>2415 AGRICULTURAL RESEARCH AND EDUCATION</b>		..	<b>35,79</b>	
2435 OTHER AGRICULTURAL PROGRAMMES				
01 MARKETING AND QUALITY CONTROL				
102 GRADING AND QUALITY CONTROL FACILITIES				
1145 Quality Control of Chemical Fertilizers				
01003 Salaries				
855 Arrear Pay		50,96	34,14	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,12,00	8,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>42,14</b>	
01004 Salaries for Consolidated Pay Posts		3,50	60	Existing provision is inadequate to meet the requirement
<b>NET...</b>				

## Department of Agriculture and Farmers' Empowerment

3451/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>1145 Quality Control of Chemical Fertilizers</b>		..	<b>42,74</b>	
<b>NET...</b>				
<b>102 GRADING AND QUALITY CONTROL FACILITIES</b>		..	<b>42,74</b>	
<b>NET...</b>				
<b>01 MARKETING AND QUALITY CONTROL</b>		..	<b>42,74</b>	
<b>NET...</b>				
<b>2435 OTHER AGRICULTURAL PROGRAMMES</b>		..	<b>42,74</b>	
3451 SECRETARIAT ECONOMIC SERVICES				
090 SECRETARIAT				
0034 Agriculture Department				
01003 Salaries				
855 Arrear Pay		1,62,36	1,08,78	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,80,40	18,07	Existing provision is inadequate to meet the requirement
523 Other Allowances		50	36	Expenditure towards grant of Hot/Cold Weather Liveries.
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1,27,21</b>	
01004 Salaries for Consolidated Pay Posts		25,50	6,29	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0034 Agriculture Department</b>		..	<b>1,33,50</b>	
<b>NET...</b>				
<b>090 SECRETARIAT</b>		..	<b>1,33,50</b>	
<b>NET...</b>				
<b>3451 SECRETARIAT ECONOMIC SERVICES</b>		..	<b>1,33,50</b>	
<b>NET...</b>				
<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>		..	<b>58,65,34</b>	
<b>NET...</b>				
<b>ADMINISTRATIVE EXPENDITURE</b>		..	<b>58,65,34</b>	
<b>NET...</b>				
<b>23 DEMAND NO</b>		..	<b>58,65,34</b>	

Steel & Mines Department  
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
 Steel & Mines Department  
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	5,01,25	..	5,01,25
CHARGED	..	..	..
<b>TOTAL</b>	<b>5,01,25</b>	<b>..</b>	<b>5,01,25</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	5,01,25	..	5,01,25
CHARGED	..	..	..
<b>TOTAL</b>	<b>5,01,25</b>	<b>..</b>	<b>5,01,25</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## ADMINISTRATIVE EXPENDITURE

*ESTABLISHMENT, OPERATIONS  
AND MAINTENANCE  
EXPENDITURE*

2852 INDUSTRIES

01 IRON AND STEEL  
INDUSTRIES

800 OTHER EXPENDITURE

3114 Promotion & Monitoring of  
Steel Industries

01003 Salaries

855 Arrear Pay

1,64

1,10

Existing provision is  
inadequate to meet the  
requirement

156 Dearness Allowance

2,66

19

Existing provision is  
inadequate to meet the  
requirement

NET...

**01003 Salaries**

..

**1,29**

NET...

**3114 Promotion & Monitoring of  
Steel Industries**

..

**1,29**

NET...

**800 OTHER EXPENDITURE**

..

**1,29**

NET...

**01 IRON AND STEEL  
INDUSTRIES**

..

**1,29**

NET...

**2852 INDUSTRIES**

..

**1,29**2853 NON-FERROUS MINING &  
METALLURGICAL  
INDUSTRIES02 REGULATION AND  
DEVELOPMENT OF MINES001 DIRECTION AND  
ADMINISTRATION

0297 Directorate of Mines

01003 Salaries

DEMAND NO 24  
Steel & Mines Department  
2853/02/001

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
136 Pay		13,50,85	30,00	Fund is required to meet the expenditure
855 Arrear Pay		1,29,00	86,43	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		3,78,24	37,02	Fund is required to meet the expenditure
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1,53,45</b>	
01004 Salaries for Consolidated Pay Posts		28,66	4,87	Existing provision is inadequate to meet the requirement
07001 Leave Travel Concession		1	55	Fund is required to meet the expenditure
<b>NET...</b>				
<b>0297 Directorate of Mines</b>		..	<b>1,58,87</b>	
0482 Field Administration				
01003 Salaries				
855 Arrear Pay		57,12	38,27	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,46,15	10,44	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>48,71</b>	
01004 Salaries for Consolidated Pay Posts		6,88	1,17	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0482 Field Administration</b>		..	<b>49,88</b>	
1910 Central Enforcement Flying Squad				
01003 Salaries				
136 Pay		2,70,12	75,00	Fund is required to meet the expenditure
855 Arrear Pay		29,28	19,62	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		75,64	26,90	Fund is required to meet the expenditure
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1,21,52</b>	
01004 Salaries for Consolidated Pay Posts		27,36	4,65	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1910 Central Enforcement Flying Squad</b>		..	<b>1,26,17</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>3,34,92</b>	
004 RESEARCH AND DEVELOPMENT				

DEMAND NO 24  
Steel & Mines Department  
2853/02/004

24/3

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
1197 Research				
01003 Salaries				
855 Arrear Pay		12,92	8,66	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		33,44	2,39	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>11,05</b>	
01004 Salaries for Consolidated Pay Posts		2,76	47	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1197 Research</b>		<b>..</b>	<b>11,52</b>	
<b>NET...</b>				
<b>004 RESEARCH AND DEVELOPMENT</b>		<b>..</b>	<b>11,52</b>	
102 MINERAL EXPLORATION				
0904 Mineral Survey and Exploration				
01003 Salaries				
855 Arrear Pay		27,32	18,30	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,34,48	9,61	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>27,91</b>	
<b>NET...</b>				
<b>0904 Mineral Survey and Exploration</b>		<b>..</b>	<b>27,91</b>	
0460 Expansion of Drilling Section				
01003 Salaries				
855 Arrear Pay		16,56	11,10	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		43,99	3,14	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>14,24</b>	
01004 Salaries for Consolidated Pay Posts		15,99	2,72	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0460 Expansion of Drilling Section</b>		<b>..</b>	<b>16,96</b>	
0750 Intensive Mineral Exploration and Assessment of Mineral Resources				
01003 Salaries				



DEMAND NO 24  
Steel & Mines Department  
3451/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
855 Arrear Pay		82,80	55,48	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,11,68	15,12	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>70,60</b>	
<b>NET...</b>				
<b>0750 Intensive Mineral Exploration and Assessment of Mineral Resources</b>		..	<b>70,60</b>	
<b>NET...</b>				
<b>102 MINERAL EXPLORATION</b>		..	<b>1,15,47</b>	
<b>NET...</b>				
<b>02 REGULATION AND DEVELOPMENT OF MINES</b>		..	<b>4,61,91</b>	
<b>NET...</b>				
<b>2853 NON-FERROUS MINING &amp; METALLURGICAL INDUSTRIES</b>		..	<b>4,61,91</b>	
3451 SECRETARIAT ECONOMIC SERVICES				
090 SECRETARIAT				
1371 Steel and Mines Department				
01003 Salaries				
855 Arrear Pay		34,36	23,02	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,34,51	9,61	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>32,63</b>	
01004 Salaries for Consolidated Pay Posts		5,30	5,42	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1371 Steel and Mines Department</b>		..	<b>38,05</b>	
<b>NET...</b>				
<b>090 SECRETARIAT</b>		..	<b>38,05</b>	
<b>NET...</b>				
<b>3451 SECRETARIAT ECONOMIC SERVICES</b>		..	<b>38,05</b>	
<b>NET...</b>				
<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>		..	<b>5,01,25</b>	
<b>NET...</b>				
<b>ADMINISTRATIVE EXPENDITURE</b>		..	<b>5,01,25</b>	
<b>NET...</b>				
<b>24 DEMAND NO</b>		..	<b>5,01,25</b>	

Information & Public Relations Department  
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
 Information & Public Relations Department  
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	2,97,64	..	2,97,64
CHARGED	..	..	..
<b>TOTAL</b>	<b>2,97,64</b>	<b>..</b>	<b>2,97,64</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	2,97,64	..	2,97,64
CHARGED	..	..	..
<b>TOTAL</b>	<b>2,97,64</b>	<b>..</b>	<b>2,97,64</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<b>ADMINISTRATIVE EXPENDITURE</b>			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2220	INFORMATION AND PUBLICITY		
60	OTHERS		
001	DIRECTION AND ADMINISTRATION		
0618	Headquarters Organisation		
01003	Salaries		
855	Arrear Pay	84,04	56,31
			Existing provision is inadequate to meet the requirement
156	Dearness Allowance	2,87,00	20,50
			Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003</b>	<b>Salaries</b>	<b>..</b>	<b>76,81</b>
01004	Salaries for Consolidated Pay Posts	8,40	4,48
			Additional fund is required to meet the requirement
12001	Consulting Charges	23,37	7,79
			Additional fund is required to meet the requirement
<b>NET...</b>			
<b>0618</b>	<b>Headquarters Organisation</b>	<b>..</b>	<b>89,08</b>
<b>NET...</b>			
<b>001</b>	<b>DIRECTION AND ADMINISTRATION</b>	<b>..</b>	<b>89,08</b>
102	INFORMATION CENTRES		
1349	State Information Centres		
01003	Salaries		
855	Arrear Pay	26,88	18,01
			Existing provision is inadequate to meet the requirement
156	Dearness Allowance	98,00	7,00
			Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003</b>	<b>Salaries</b>	<b>..</b>	<b>25,01</b>

DEMAND NO 25  
Information & Public Relations Department  
2220/60/106

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>NET...</b>			
<b>1349 State Information Centres</b>	..	<b>25,01</b>	
<b>NET...</b>			
<b>102 INFORMATION CENTRES</b>	..	<b>25,01</b>	
106 FIELD PUBLICITY			
0321 District Organisation			
01003 Salaries			
855 Arrear Pay	99,36	66,57	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	3,59,80	25,70	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>92,27</b>	
01004 Salaries for Consolidated Pay Posts	20,00	3,40	Existing provision is inadequate to meet the requirement
08001 Office Expenses			
154 Telephone Charges	1	2,45	Additional fund is required to meet the requirement
<b>NET...</b>			
<b>08001 Office Expenses</b>	..	<b>2,45</b>	
<b>NET...</b>			
<b>0321 District Organisation</b>	..	<b>98,12</b>	
1456 Television Extension			
01003 Salaries			
855 Arrear Pay	5,84	3,91	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	19,01	1,36	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>5,27</b>	
<b>NET...</b>			
<b>1456 Television Extension</b>	..	<b>5,27</b>	
<b>NET...</b>			
<b>106 FIELD PUBLICITY</b>	..	<b>1,03,39</b>	
<b>NET...</b>			
<b>60 OTHERS</b>	..	<b>2,17,48</b>	
<b>NET...</b>			
<b>2220 INFORMATION AND PUBLICITY</b>	..	<b>2,17,48</b>	
2251 SECRETARIAT-SOCIAL SERVICES			
090 SECRETARIAT			
0705 Information and Public Relation Department			
01003 Salaries			
855 Arrear Pay	49,68	33,29	Existing provision is inadequate to meet the requirement

Information & Public Relations Department  
2251/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
156 Dearness Allowance		1,76,47	12,61	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine		1,92	1,90	Additional fund is required to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>47,80</b>	
01004 Salaries for Consolidated Pay Posts		2,00	34	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0705 Information and Public Relation Department</b>		..	<b>48,14</b>	
1833 Odisha Information Commission - Establishment				
01003 Salaries				
855 Arrear Pay		13,36	8,95	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		85,47	6,10	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>15,05</b>	
01004 Salaries for Consolidated Pay Posts		40,98	6,97	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
506 Other Contingencies		1,20,00	5,00	Additional fund is required to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>5,00</b>	
78118 Upgradation of Computer Facilities		10,00	5,00	Additional fund is required to meet the requirement
<b>NET...</b>				
<b>1833 Odisha Information Commission - Establishment</b>		..	<b>32,02</b>	
<b>NET...</b>				
<b>090 SECRETARIAT</b>		..	<b>80,16</b>	
<b>NET...</b>				
<b>2251 SECRETARIAT-SOCIAL SERVICES</b>		..	<b>80,16</b>	
<b>NET...</b>				
<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>		..	<b>2,97,64</b>	
<b>NET...</b>				
<b>ADMINISTRATIVE EXPENDITURE</b>		..	<b>2,97,64</b>	
<b>NET...</b>				
<b>25 DEMAND NO</b>		..	<b>2,97,64</b>	

## Excise Department

## FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

## Excise Department

## (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	11,98,02	..	11,98,02
CHARGED	..	..	..
<b>TOTAL</b>	<b>11,98,02</b>	<b>..</b>	<b>11,98,02</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	11,98,02	..	11,98,02
CHARGED	..	..	..
<b>TOTAL</b>	<b>11,98,02</b>	<b>..</b>	<b>11,98,02</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## ADMINISTRATIVE EXPENDITURE

*ESTABLISHMENT, OPERATIONS  
AND MAINTENANCE  
EXPENDITURE*

2039 STATE EXCISE

001 DIRECTION &  
ADMINISTRATION0436 Excise Commissioner  
Establishment

01003 Salaries

136 Pay

1,85,00

14,00

Existing provision is  
inadequate to meet the  
requirement

855 Arrear Pay

15,48

10,37

Existing provision is  
inadequate to meet the  
requirement

156 Dearness Allowance

53,35

7,62

Existing provision is  
inadequate to meet the  
requirement**NET...****01003 Salaries****..****31,99**01004 Salaries for Consolidated Pay  
Posts

17,73

3,01

Existing provision is  
inadequate to meet the  
requirement

08001 Office Expenses

074 Electricity Dues

3,00

1,00

Existing provision is  
inadequate to meet the  
requirement

154 Telephone Charges

80

80

Existing provision is  
inadequate to meet the  
requirement

397 Motor Vehicles

5,60

4,00

Existing provision is  
inadequate to meet the  
requirement

506 Other Contingencies

58,00

20,00

Fund is required to meet the  
expenditure**NET...****08001 Office Expenses****..****25,80**78118 Upgradation of Computer  
Facilities

1,66,00

20,00

Existing provision is  
inadequate to meet the  
requirement

DEMAND NO 26  
Excise Department  
2039/00/001

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
78012 Computer Consumables		25	1,00	Existing provision is inadequate to meet the requirement
18024 Payment of Printing Charges		20,00,00	3,00,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>0436 Excise Commissioner Establishment</b>		<b>..</b>	<b>3,81,80</b>	
0315 District Executive Establishment				
01003 Salaries				
855 Arrear Pay		4,38,84	2,94,02	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		13,55,48	96,80	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>3,90,82</b>	
01004 Salaries for Consolidated Pay Posts		6,95,00	18,15	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
074 Electricity Dues		14,00	3,30	Existing provision is inadequate to meet the requirement
154 Telephone Charges		4,50	5,00	Existing provision is inadequate to meet the requirement
397 Motor Vehicles		65,00	50,00	Existing provision is inadequate to meet the requirement
506 Other Contingencies		17,00	1,08,00	Existing provision is inadequate to meet the requirement
943 Motor Vehicle - Hiring Charges		60,00	50,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		<b>..</b>	<b>2,16,30</b>	
09001 Rent, Rates & Taxes		12,00	12,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0315 District Executive Establishment</b>		<b>..</b>	<b>6,37,27</b>	
0436 Excise Commissioner Establishment				
09001 Rent, Rates & Taxes		..	4,93	Fund is required to meet the expenditure
08001 Office Expenses				
943 Motor Vehicle - Hiring Charges		..	2,50	Fund is required to meet the expenditure
<b>NET...</b>				
<b>08001 Office Expenses</b>		<b>..</b>	<b>2,50</b>	

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>0436 Excise Commissioner Establishment</b>		..	7,43	
<b>GROSS.</b>				
<b>001 DIRECTION &amp; ADMINISTRATION</b>		..	10,26,50	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2039 STATE EXCISE				
001 DIRECTION & ADMINISTRATION				
0315 District Executive Establishment				
01003 Salaries				
403 House Rent Allowance				
		-75,00		
<b>TOTAL SAVINGS</b>			<b>-75,00</b>	
<b>NET...</b>				
<b>001 DIRECTION &amp; ADMINISTRATION</b>		..	9,51,50	
102 PURCHASE OF OPIUM ETC.				
0885 Material Purchase				
78038 Bhang and other Drugs		20	4,80	Fund is required to meet the expenditure
<b>NET...</b>				
<b>0885 Material Purchase</b>		..	4,80	
<b>NET...</b>				
<b>102 PURCHASE OF OPIUM ETC.</b>		..	4,80	
<b>NET...</b>				
<b>2039 STATE EXCISE</b>		..	9,56,30	
2052 SECRETARIAT-GENERAL SERVICES				
090 SECRETARIAT				
0437 Excise Department				
01003 Salaries				
136 Pay		2,30,00	18,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay		17,40	11,66	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		64,40	4,60	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	34,26	
01004 Salaries for Consolidated Pay Posts		2,60	1,16	Existing provision is inadequate to meet the requirement
08001 Office Expenses				

DEMAND NO 26  
Excise Department  
2052/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
505 Motor Vehicles - Sectt. Estt		9,00	1,25	Existing provision is inadequate to meet the requirement
407 Motor Vehicles - Minister Estt.		1,20	1,00	Existing provision is inadequate to meet the requirement
506 Other Contingencies		6,00	2,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		<b>..</b>	<b>4,25</b>	
78118 Upgradation of Computer Facilities		1,20	1,00	Existing provision is inadequate to meet the requirement
33011 Spare and Services		30	10	Existing provision is inadequate to meet the requirement
12001 Consulting Charges		18,00	95	Existing provision is inadequate to meet the requirement
12003 Legal Charges		20,00	2,00,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>0437 Excise Department</b>		<b>..</b>	<b>2,41,72</b>	
<b>NET...</b>				
<b>090 SECRETARIAT</b>		<b>..</b>	<b>2,41,72</b>	
<b>NET...</b>				
<b>2052 SECRETARIAT-GENERAL SERVICES</b>		<b>..</b>	<b>2,41,72</b>	
<b>NET...</b>				
<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>		<b>..</b>	<b>11,98,02</b>	
<b>NET...</b>				
<b>ADMINISTRATIVE EXPENDITURE</b>		<b>..</b>	<b>11,98,02</b>	
<b>NET...</b>				
<b>26 DEMAND NO</b>		<b>..</b>	<b>11,98,02</b>	



Science & Technology Department  
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
 Science & Technology Department  
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	23,39	..	23,39
CHARGED	..	..	..
<b>TOTAL</b>	<b>23,39</b>	<b>..</b>	<b>23,39</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	23,39	..	23,39
CHARGED	..	..	..
<b>TOTAL</b>	<b>23,39</b>	<b>..</b>	<b>23,39</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<b>ADMINISTRATIVE EXPENDITURE</b>			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2251 SECRETARIAT-SOCIAL SERVICES			
090 SECRETARIAT			
1260 Science and Technology Department			
01003 Salaries			
855 Arrear Pay	15,08	10,10	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	59,41	4,24	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>14,34</b>	
02007 Consolidated Pay for Contractual appointees	52	9	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>1260 Science and Technology Department</b>	<b>..</b>	<b>14,43</b>	
1263 Secretariat assistance to the State Council on Science and Technology			
01003 Salaries			
855 Arrear Pay	9,76	6,54	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	33,87	2,42	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>8,96</b>	
<b>NET...</b>			
<b>1263 Secretariat assistance to the State Council on Science and Technology</b>	<b>..</b>	<b>8,96</b>	

DEMAND NO 27  
Science & Technology Department  
2251/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>090 SECRETARIAT</b>		..	<b>23,39</b>	
<b>NET...</b>				
<b>2251 SECRETARIAT-SOCIAL SERVICES</b>		..	<b>23,39</b>	
<b>NET...</b>				
<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>		..	<b>23,39</b>	
<b>NET...</b>				
<b>ADMINISTRATIVE EXPENDITURE</b>		..	<b>23,39</b>	
<b>NET...</b>				
<b>27 DEMAND NO</b>		..	<b>23,39</b>	

Rural Development Department  
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
 Rural Development Department  
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	241,34,83	..	241,34,83
CHARGED	..	..	..
<b>TOTAL</b>	<b>241,34,83</b>	..	<b>241,34,83</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	241,34,83	..	241,34,83
CHARGED	..	..	..
<b>TOTAL</b>	<b>241,34,83</b>	..	<b>241,34,83</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## ADMINISTRATIVE EXPENDITURE

*ESTABLISHMENT, OPERATIONS  
AND MAINTENANCE  
EXPENDITURE*

2059 PUBLIC WORKS

01 OFFICE BUILDINGS

053 MAINTENANCE AND  
REPAIRS0853 Maintenance of Buildings  
under Chief Engineer, Rural  
Works

02001 Wages Salaries

855 Arrear Pay

4

3

Existing provision is  
inadequate to meet the  
requirement**NET...****02001 Wages Salaries**

..

**3**

03001 Work Charged Salaries

855 Arrear Pay

45,84

30,71

Existing provision is  
inadequate to meet the  
requirement

156 Dearness Allowance

1,65,44

11,82

Existing provision is  
inadequate to meet the  
requirement**NET...****03001 Work Charged Salaries**

..

**42,53****NET...****0853 Maintenance of Buildings  
under Chief Engineer, Rural  
Works**

..

**42,56****NET...****053 MAINTENANCE AND  
REPAIRS**

..

**42,56****NET...****01 OFFICE BUILDINGS**

..

**42,56**

80 GENERAL

001 DIRECTION AND  
ADMINISTRATION0141 Chief Engineer, Rural Works-  
Office Establishment

DEMAND NO 28  
Rural Development Department  
2059/80/001

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
01003 Salaries				
855 Arrear Pay		65,72	44,03	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,00,93	14,35	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>58,38</b>	
01004 Salaries for Consolidated Pay Posts		18,06	3,07	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0141 Chief Engineer, Rural Works- Office Establishment</b>		<b>..</b>	<b>61,45</b>	
1422 Superintending Engineer, Rural Works-Establishment Charges				
01003 Salaries				
855 Arrear Pay		56,04	37,55	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,10,30	15,02	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>52,57</b>	
01004 Salaries for Consolidated Pay Posts		94,26	16,02	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1422 Superintending Engineer, Rural Works-Establishment Charges</b>		<b>..</b>	<b>68,59</b>	
0453 Executive Engineer, Rural Works- Estt. Charges				
01003 Salaries				
855 Arrear Pay		6,46,28	4,33,01	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		22,58,30	1,61,31	Existing provision is inadequate to meet the requirement
523 Other Allowances		31,00	5,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>5,99,32</b>	
01004 Salaries for Consolidated Pay Posts		10,94,21	1,86,02	Existing provision is inadequate to meet the requirement
09001 Rent, Rates & Taxes		2,00	1,11	Existing provision is inadequate to meet the requirement
<b>NET...</b>				

DEMAND NO 28  
Rural Development Department  
2059/80/052

28/3

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>0453 Executive Engineer, Rural Works- Estt. Charges</b>		..	<b>7,86,45</b>	
<b>GROSS.</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>9,16,49</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2059 PUBLIC WORKS				
80 GENERAL				
001 DIRECTION AND ADMINISTRATION				
0453 Executive Engineer, Rural Works- Estt. Charges				
01003 Salaries				
403 House Rent Allowance	-4,99			
06001 Travel Expenses	-1,11			
<b>TOTAL SAVINGS</b>			<b>-6,10</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>9,10,39</b>	
052 MACHINERY AND EQUIPMENT				
0851 Maintenance and Repair				
02001 Wages Salaries				
855 Arrear Pay		7,56	5,07	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		14,64	1,05	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>		..	<b>6,12</b>	
03001 Work Charged Salaries				
855 Arrear Pay		42,20	28,27	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,40,41	10,03	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>03001 Work Charged Salaries</b>		..	<b>38,30</b>	
<b>NET...</b>				
<b>0851 Maintenance and Repair</b>		..	<b>44,42</b>	
<b>NET...</b>				
<b>052 MACHINERY AND EQUIPMENT</b>		..	<b>44,42</b>	
<b>NET...</b>				
<b>80 GENERAL</b>		..	<b>9,54,81</b>	
<b>NET...</b>				

DEMAND NO 28  
Rural Development Department  
2216/05/053

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>2059 PUBLIC WORKS</b>		..	<b>9,97,37</b>	
2216 HOUSING				
05 GENERAL POOL ACCOMMODATION				
053 MAINTENANCE AND REPAIR				
0853 Maintenance of Buildings under Chief Engineer, Rural Works				
02001 Wages Salaries				
855 Arrear Pay		16	11	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>		..	<b>11</b>	
03001 Work Charged Salaries				
855 Arrear Pay		15,40	10,32	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		31,21	2,23	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>03001 Work Charged Salaries</b>		..	<b>12,55</b>	
<b>NET...</b>				
<b>0853 Maintenance of Buildings under Chief Engineer, Rural Works</b>		..	<b>12,66</b>	
<b>NET...</b>				
<b>053 MAINTENANCE AND REPAIR</b>		..	<b>12,66</b>	
<b>NET...</b>				
<b>05 GENERAL POOL ACCOMMODATION</b>		..	<b>12,66</b>	
<b>NET...</b>				
<b>2216 HOUSING</b>		..	<b>12,66</b>	
2230 LABOUR AND EMPLOYMENT				
03 TRAINING				
102 APPRENTICESHIP TRAINING				
0141 Chief Engineer, Rural Works- Office Establishment				
40008 Stipend		20,00	6,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0141 Chief Engineer, Rural Works- Office Establishment</b>		..	<b>6,00</b>	
<b>GROSS.</b>				
<b>102 APPRENTICESHIP TRAINING</b>		..	<b>6,00</b>	

DEMAND NO 28  
Rural Development Department  
3054/04/337

28/5

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2059 PUBLIC WORKS				
80 GENERAL				
001 DIRECTION AND ADMINISTRATION				
0453 Executive Engineer, Rural Works- Estt. Charges				
01003 Salaries				
403 House Rent Allowance				
	-5,99			
<b>TOTAL SAVINGS</b>			<b>-5,99</b>	
<b>NET...</b>				
<b>102 APPRENTICESHIP TRAINING</b>		..	<b>1</b>	
<b>NET...</b>				
<b>03 TRAINING</b>		..	<b>1</b>	
<b>NET...</b>				
<b>2230 LABOUR AND EMPLOYMENT</b>		..	<b>1</b>	
3054 ROADS AND BRIDGES				
04 DISTRICT AND OTHER ROADS				
337 ROAD WORKS				
1230 Rural Roads				
21152 Special Repair of Roads & Bridges		135,00,00	144,62,00	Existing provision is inadequate to meet the requirement
21153 Periodical Maintenance of Roads & Bridges		210,00,00	55,38,00	Existing provision is inadequate to meet the requirement
02001 Wages Salaries				
855 Arrear Pay		12,72	8,52	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		31,25	2,23	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>02001 Wages Salaries</b>		..	<b>10,75</b>	
03001 Work Charged Salaries				
855 Arrear Pay		1,82,64	1,22,37	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		3,62,69	25,91	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>03001 Work Charged Salaries</b>		..	<b>1,48,28</b>	
<b>NET...</b>				
<b>1230 Rural Roads</b>		..	<b>201,59,03</b>	
<b>NET...</b>				

DEMAND NO 28  
Rural Development Department  
3054/80/190

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>337 ROAD WORKS</b>	..	<b>201,59,03</b>	
<b>NET...</b>			
<b>04 DISTRICT AND OTHER ROADS</b>	..	<b>201,59,03</b>	
80 GENERAL			
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
1230 Rural Roads			
41143 Grants to Odisha State Rural Road Agency			
918 Grant-in-aid - General (Non-Salary)	125,00,00	29,34,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>41143 Grants to Odisha State Rural Road Agency</b>	..	<b>29,34,00</b>	
<b>NET...</b>			
<b>1230 Rural Roads</b>	..	<b>29,34,00</b>	
<b>NET...</b>			
<b>190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS</b>	..	<b>29,34,00</b>	
<b>NET...</b>			
<b>80 GENERAL</b>	..	<b>29,34,00</b>	
<b>NET...</b>			
<b>3054 ROADS AND BRIDGES</b>	..	<b>230,93,03</b>	
3451 SECRETARIAT ECONOMIC SERVICES			
090 SECRETARIAT			
1224 Rural Development Department			
01004 Salaries for Consolidated Pay Posts	1,80	31	Existing provision is inadequate to meet the requirement
01003 Salaries			
156 Dearness Allowance	1,36,34	9,74	Existing provision is inadequate to meet the requirement
855 Arrear Pay	32,40	21,71	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>31,45</b>	
<b>NET...</b>			
<b>1224 Rural Development Department</b>	..	<b>31,76</b>	
<b>NET...</b>			
<b>090 SECRETARIAT</b>	..	<b>31,76</b>	
<b>NET...</b>			
<b>3451 SECRETARIAT ECONOMIC SERVICES</b>	..	<b>31,76</b>	
<b>NET...</b>			



## Rural Development Department

3451/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b><i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i></b>			<b>.. 241,34,83</b>	
<b>NET...</b>				
<b>ADMINISTRATIVE EXPENDITURE</b>			<b>.. 241,34,83</b>	
<b>NET...</b>				
<b>28 DEMAND NO</b>			<b>.. 241,34,83</b>	

Parliamentary Affairs Department  
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
Parliamentary Affairs Department  
(Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	5,00,26	..	5,00,26
CHARGED	84,45	..	84,45
<b>TOTAL</b>	<b>5,84,71</b>	<b>..</b>	<b>5,84,71</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	5,00,26	..	5,00,26
CHARGED	84,45	..	84,45
<b>TOTAL</b>	<b>5,84,71</b>	<b>..</b>	<b>5,84,71</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<b>ADMINISTRATIVE EXPENDITURE</b>			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2012	PRESIDENT, VICE-PRESIDENT, GOVERNOR, ADMINISTRATOR OF UT		
03	GOVERNOR		
090	SECRETARIAT		
0558	Governors Secretariat Establishment		
01003	Salaries		
855	Charged	41,40	27,74
			Existing provision is inadequate to meet the requirement
156	Charged	1,71,00	12,20
			Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003</b>	<b>Charged</b>	<b>..</b>	<b>39,94</b>
02007	Charged	1,12,20	19,07
			Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0558</b>	<b>Charged</b>	<b>..</b>	<b>59,01</b>
<b>NET...</b>			
<b>090</b>	<b>Charged</b>	<b>..</b>	<b>59,01</b>
103	HOUSEHOLD ESTABLISHMENT		
0903	Military Secretary or Aide-de-Camp - Office Establishment		
01003	Salaries		
855	Charged	21,52	14,42
			Existing provision is inadequate to meet the requirement
156	Charged	77,28	5,52
			Existing provision is inadequate to meet the requirement
<b>NET...</b>			

DEMAND NO 29  
Parliamentary Affairs Department  
2012/03/105

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>01003 Salaries</b>	<b>Charged</b>	..	<b>19,94</b>
<b>NET...</b>			
<b>0903 Military Secretary or Aide-de-Camp - Office Establishment</b>	<b>Charged</b>	..	<b>19,94</b>
<b>NET...</b>			
<b>103 HOUSEHOLD ESTABLISHMENT</b>	<b>Charged</b>	..	<b>19,94</b>
105 MEDICAL FACILITIES			
0895 Medical Establishment			
01003 Salaries			
855 Arrear Pay	Charged	5,88	3,94
			Existing provision is inadequate to meet the requirement
156 Dearness Allowance	Charged	21,74	1,55
			Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>Charged</b>	..	<b>5,49</b>
08001 Office Expenses			
506 Other Contingencies	Charged	35,00	15,00
			Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>08001 Office Expenses</b>	<b>Charged</b>	..	<b>15,00</b>
<b>NET...</b>			
<b>0895 Medical Establishment</b>	<b>Charged</b>	..	<b>20,49</b>
<b>GROSS.</b>			
<b>105 MEDICAL FACILITIES</b>	<b>Charged</b>	..	<b>20,49</b>
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>			
2012 PRESIDENT, VICE-PRESIDENT, GOVERNOR, ADMINISTRATOR OF UT			
03 GOVERNOR			
090 SECRETARIAT			
0558 Governors Secretariat Establishment			
01003 Salaries			
136 Pay			
		-14,99	
<b>TOTAL SAVINGS</b>	<b>Charged</b>		<b>-14,99</b>
<b>NET...</b>			
<b>105 MEDICAL FACILITIES</b>	<b>Charged</b>	..	<b>5,50</b>
<b>NET...</b>			
<b>03 GOVERNOR</b>	<b>Charged</b>	..	<b>84,45</b>
<b>NET...</b>			
<b>2012 PRESIDENT, VICE-PRESIDENT, GOVERNOR, ADMINISTRATOR OF UT</b>	<b>Charged</b>	..	<b>84,45</b>
2013 COUNCIL OF MINISTERS			

DEMAND NO 29  
Parliamentary Affairs Department  
2052/00/090

29/3

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
800	OTHER EXPENDITURE			
1012	Other Expenses			
08001	Office Expenses			
720	Helicopter Hire Charges	16,00,00	3,90,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001</b>	<b>Office Expenses</b>	..	<b>3,90,00</b>	
<b>NET...</b>				
<b>1012</b>	<b>Other Expenses</b>	..	<b>3,90,00</b>	
<b>NET...</b>				
<b>800</b>	<b>OTHER EXPENDITURE</b>	..	<b>3,90,00</b>	
<b>NET...</b>				
<b>2013</b>	<b>COUNCIL OF MINISTERS</b>	..	<b>3,90,00</b>	
2052	SECRETARIAT-GENERAL SERVICES			
090	SECRETARIAT			
1033	Parliamentary Affairs Department			
01003	Salaries			
855	Arrear Pay	1,09,64	73,46	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	4,20,00	30,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003</b>	<b>Salaries</b>	..	<b>1,03,46</b>	
02007	Consolidated Pay for Contractual appointees	40,00	6,80	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1033</b>	<b>Parliamentary Affairs Department</b>	..	<b>1,10,26</b>	
<b>NET...</b>				
<b>090</b>	<b>SECRETARIAT</b>	..	<b>1,10,26</b>	
<b>NET...</b>				
<b>2052</b>	<b>SECRETARIAT-GENERAL SERVICES</b>	..	<b>1,10,26</b>	
<b>NET...</b>				
	<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>	..	<b>5,00,26</b>	
	<b>Charged</b>	..	<b>84,45</b>	
<b>NET...</b>				
	<b>ADMINISTRATIVE EXPENDITURE</b>	..	<b>5,00,26</b>	
	<b>Charged</b>	..	<b>84,45</b>	
<b>NET...</b>				
<b>29</b>	<b>DEMAND NO</b>	..	<b>5,00,26</b>	
	<b>Charged</b>	..	<b>84,45</b>	

## Energy Department

## FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

## Energy Department

## (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	1,54,65	..	1,54,65
CHARGED	..	..	..
<b>TOTAL</b>	<b>1,54,65</b>	<b>..</b>	<b>1,54,65</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	1,54,65	..	1,54,65
CHARGED	..	..	..
<b>TOTAL</b>	<b>1,54,65</b>	<b>..</b>	<b>1,54,65</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<b>ADMINISTRATIVE EXPENDITURE</b>			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES			
103 COLLECTION CHARGES- ELECTRICITY DUTY			
2577 Engineer-in-Chief, Electricity- cum- Principal Chief Electrical Inspector - Office Estt.			
01003 Salaries			
855 Arrear Pay	32,04	21,47	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	82,60	5,90	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>27,37</b>	
01004 Salaries for Consolidated Pay Posts	4,50	77	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>2577 Engineer-in-Chief, Electricity-cum- Principal Chief Electrical Inspector - Office Estt.</b>	<b>..</b>	<b>28,14</b>	
3004 Chief Engineer-Cum-Chief Electrical Inspector			
01003 Salaries			
855 Arrear Pay	5,72	3,83	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	24,29	1,73	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>5,56</b>	
<b>NET...</b>			

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>3004 Chief Engineer-Cum-Chief Electrical Inspector</b>		..	<b>5,56</b>	
3005 Superintending Engineer-Cum-Electrical Inspector Establishment				
01003 Salaries				
855 Arrear Pay		21,00	14,07	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		71,64	5,12	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>19,19</b>	
01004 Salaries for Consolidated Pay Posts		6,58	1,12	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>3005 Superintending Engineer-Cum-Electrical Inspector Establishment</b>		..	<b>20,31</b>	
3006 Executive Engineer-Cum-Deputy Electrical Inspector Establishment				
01003 Salaries				
855 Arrear Pay		60,44	40,49	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,68,92	12,07	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>52,56</b>	
01004 Salaries for Consolidated Pay Posts		5,00	85	Existing provision is inadequate to meet the requirement
03001 Work Charged Salaries				
855 Arrear Pay		3,36	2,25	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		7,92	57	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>03001 Work Charged Salaries</b>		..	<b>2,82</b>	
<b>NET...</b>				
<b>3006 Executive Engineer-Cum-Deputy Electrical Inspector Establishment</b>		..	<b>56,23</b>	
<b>NET...</b>				
<b>103 COLLECTION CHARGES-ELECTRICITY DUTY</b>		..	<b>1,10,24</b>	
<b>NET...</b>				

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES</b>		..	<b>1,10,24</b>	
2801 POWER				
80 GENERAL				
004 RESEARCH AND DEVELOPMENT				
1336 Standard Testing Laboratory				
01003 Salaries				
855 Arrear Pay		10,48	7,02	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		47,67	3,40	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>10,42</b>	
<b>NET...</b>				
<b>1336 Standard Testing Laboratory</b>		..	<b>10,42</b>	
<b>NET...</b>				
<b>004 RESEARCH AND DEVELOPMENT</b>		..	<b>10,42</b>	
<b>NET...</b>				
<b>80 GENERAL</b>		..	<b>10,42</b>	
<b>NET...</b>				
<b>2801 POWER</b>		..	<b>10,42</b>	
3451 SECRETARIAT ECONOMIC SERVICES				
090 SECRETARIAT				
0254 Department of Energy				
01003 Salaries				
855 Arrear Pay		36,44	24,41	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,31,10	9,36	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>33,77</b>	
01004 Salaries for Consolidated Pay Posts		1,28	22	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0254 Department of Energy</b>		..	<b>33,99</b>	
<b>NET...</b>				
<b>090 SECRETARIAT</b>		..	<b>33,99</b>	
<b>NET...</b>				
<b>3451 SECRETARIAT ECONOMIC SERVICES</b>		..	<b>33,99</b>	
<b>NET...</b>				

DEMAND NO 30  
Energy Department  
3451/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b><i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i></b>		..	<b>1,54,65</b>	
<b>NET...</b>				
<b>ADMINISTRATIVE EXPENDITURE</b>		..	<b>1,54,65</b>	
<b>NET...</b>				
<b>30 DEMAND NO</b>		..	<b>1,54,65</b>	



Handlooms, Textiles & Handicrafts Department  
**FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO**  
 Handlooms, Textiles & Handicrafts Department  
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	4,92,63	..	4,92,63
CHARGED	..	..	..
<b>TOTAL</b>	<b>4,92,63</b>	<b>..</b>	<b>4,92,63</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	4,92,63	..	4,92,63
CHARGED	..	..	..
<b>TOTAL</b>	<b>4,92,63</b>	<b>..</b>	<b>4,92,63</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<b>ADMINISTRATIVE EXPENDITURE</b>			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2851 VILLAGE AND SMALL INDUSTRIES			
001 DIRECTION AND ADMINISTRATION			
0628 Head Quarters Organisation-Director of Handicraft and Cottage Industries			
01003 Salaries			
855 Arrear Pay	12,68	8,50	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	45,77	3,27	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>11,77</b>	
01004 Salaries for Consolidated Pay Posts	11,71	1,99	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0628 Head Quarters Organisation-Director of Handicraft and Cottage Industries</b>	<b>..</b>	<b>13,76</b>	
0629 Head Quarters Organisation-Director of Textile			
01003 Salaries			
855 Arrear Pay	31,76	21,28	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	87,70	6,50	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>27,78</b>	
01004 Salaries for Consolidated Pay Posts	1,72	29	Existing provision is inadequate to meet the requirement

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>0629 Head Quarters Organisation-Director of Textile</b>		..	<b>28,07</b>	
0313 District Establishment - Directorate of Textiles				
01003 Salaries				
855 Arrear Pay		97,20	65,12	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,62,34	19,11	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>84,23</b>	
01004 Salaries for Consolidated Pay Posts		43,50	7,40	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
506 Other Contingencies		7,00	55,00	For contractual employees (outsourcing)
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>55,00</b>	
<b>NET...</b>				
<b>0313 District Establishment - Directorate of Textiles</b>		..	<b>1,46,63</b>	
3422 District Cottage Industries Office				
01003 Salaries				
156 Dearness Allowance		48,39	3,46	Existing provision is inadequate to meet the requirement
855 Arrear Pay		9,09	6,09	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>9,55</b>	
01004 Salaries for Consolidated Pay Posts		1,07,00	18,19	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>3422 District Cottage Industries Office</b>		..	<b>27,74</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>2,16,20</b>	
103 HANDLOOM INDUSTRIES				
0311 District Establishment-Handloom				
01003 Salaries				
855 Arrear Pay		44,28	29,67	Existing provision is inadequate to meet the requirement

## Handlooms, Textiles &amp; Handicrafts Department

2851/00/103

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
156 Dearness Allowance		1,28,78	9,20	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine		1,64	2,04	To meet RCM claim of Sri Manoranjan Nath, Technical Assistant
523 Other Allowances		32	33	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>41,24</b>	
01004 Salaries for Consolidated Pay Posts		2,00	34	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0311 District Establishment-Handloom</b>		..	<b>41,58</b>	
<b>NET...</b>				
<b>103 HANDLOOM INDUSTRIES</b>		..	<b>41,58</b>	
104 HANDICRAFT INDUSTRIES				
0010 Administration and Supervision				
01003 Salaries				
855 Arrear Pay		22,44	15,03	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		58,69	4,19	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>19,22</b>	
01004 Salaries for Consolidated Pay Posts		14,47	2,46	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0010 Administration and Supervision</b>		..	<b>21,68</b>	
<b>NET...</b>				
<b>104 HANDICRAFT INDUSTRIES</b>		..	<b>21,68</b>	
107 SERICULTURE INDUSTRIES				
0618 Headquarters Organisation				
01003 Salaries				
855 Arrear Pay		5,36	3,59	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		17,75	1,50	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>5,09</b>	
<b>NET...</b>				
<b>0618 Headquarters Organisation</b>		..	<b>5,09</b>	
0308 District Establishment				
01003 Salaries				

DEMAND NO 31  
Handlooms, Textiles & Handicrafts Department  
2851/00/107

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
855 Arrear Pay		59,44	39,82	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,50,76	11,38	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>51,20</b>	
01004 Salaries for Consolidated Pay Posts		31,00	5,27	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
506 Other Contingencies		65,65	13,00	For contractual employees (outsourcing)
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>13,00</b>	
<b>NET...</b>				
<b>0308 District Establishment</b>		..	<b>69,47</b>	
2089 Tassar and Mulberry Silkworm Seed Production				
01003 Salaries				
855 Arrear Pay		14,44	9,67	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		36,40	2,60	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>12,27</b>	
01004 Salaries for Consolidated Pay Posts		3,50	60	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2089 Tassar and Mulberry Silkworm Seed Production</b>		..	<b>12,87</b>	
<b>NET...</b>				
<b>107 SERICULTURE INDUSTRIES</b>		..	<b>87,43</b>	
200 OTHER VILLAGE INDUSTRIES				
0397 Establishment of Block Level Extension Office under Directorate of Handicraft and Cottage Industries				
01003 Salaries				
855 Arrear Pay		74,52	49,93	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,06,31	7,59	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>57,52</b>	
01004 Salaries for Consolidated Pay Posts		1,68,81	28,70	Existing provision is inadequate to meet the requirement

## Handlooms, Textiles &amp; Handicrafts Department

2851/00/800

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
				requirement
<b>NET...</b>				
<b>0397 Establishment of Block Level Extension Office under Directorate of Handicraft and Cottage Industries</b>		..	<b>86,22</b>	
<b>NET...</b>				
<b>200 OTHER VILLAGE INDUSTRIES</b>		..	<b>86,22</b>	
800 OTHER EXPENDITURE				
2349 Watch & Ward expenses of OSHLDC & BTM				
41172 Grants to OSTC (BTM) for Watch & Ward Expenses				
918 Grant-in-aid - General (Non-Salary)		20,00	2,30	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>41172 Grants to OSTC (BTM) for Watch &amp; Ward Expenses</b>		..	<b>2,30</b>	
<b>NET...</b>				
<b>2349 Watch &amp; Ward expenses of OSHLDC &amp; BTM</b>		..	<b>2,30</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>2,30</b>	
<b>NET...</b>				
<b>2851 VILLAGE AND SMALL INDUSTRIES</b>		..	<b>4,55,41</b>	
3451 SECRETARIAT ECONOMIC SERVICES				
090 SECRETARIAT				
2767 DEPARTMENT OF HANDLOOMS, TEXTILES & HANDICRAFTS				
01003 Salaries				
855 Arrear Pay		22,76	15,25	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		79,30	5,66	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>20,91</b>	
08001 Office Expenses				
505 Motor Vehicles - Sectt. Estt		6,16	1,00	Existing provision is inadequate to meet the requirement
943 Motor Vehicle - Hiring Charges		5,02	1,20	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>2,20</b>	
78118 Upgradation of Computer Facilities		2,00	2,00	Existing provision is inadequate to meet the

DEMAND NO 31  
Handlooms, Textiles & Handicrafts Department  
3451/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
78012 Computer Consumables	1,50	50	requirement Existing provision is inadequate to meet the requirement
33011 Spare and Services	20	15	Existing provision is inadequate to meet the requirement
12001 Consulting Charges	50	60	Existing provision is inadequate to meet the requirement
01004 Salaries for Consolidated Pay Posts	18,43	10,86	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>2767 DEPARTMENT OF HANDLOOMS, TEXTILES &amp; HANDICRAFTS</b>	..	<b>37,22</b>	
<b>NET...</b>			
<b>090 SECRETARIAT</b>	..	<b>37,22</b>	
<b>NET...</b>			
<b>3451 SECRETARIAT ECONOMIC SERVICES</b>	..	<b>37,22</b>	
<b>NET...</b>			
<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>	..	<b>4,92,63</b>	
<b>NET...</b>			
<b>ADMINISTRATIVE EXPENDITURE</b>	..	<b>4,92,63</b>	
<b>NET...</b>			
<b>31 DEMAND NO</b>	..	<b>4,92,63</b>	

## Tourism Department

## FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

## Tourism Department

## (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	1,31,60	..	1,31,60
CHARGED	..	..	..
<b>TOTAL</b>	<b>1,31,60</b>	<b>..</b>	<b>1,31,60</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	1,31,60	..	1,31,60
CHARGED	..	..	..
<b>TOTAL</b>	<b>1,31,60</b>	<b>..</b>	<b>1,31,60</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<b>ADMINISTRATIVE EXPENDITURE</b>			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
3451 SECRETARIAT ECONOMIC SERVICES			
090 SECRETARIAT			
1467 Tourism Department			
01003 Salaries			
136 Pay	2,27,92	17,36	Additional fund is required to meet the requirement
855 Arrear Pay	19,12	12,81	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	63,82	4,56	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>34,73</b>	
01004 Salaries for Consolidated Pay Posts	13,30	5,34	Additional fund is required to meet the requirement
07001 Leave Travel Concession	1	55	Additional fund is required to meet the requirement
08001 Office Expenses			
505 Motor Vehicles - Sectt. Estt	6,00	4,64	Additional fund is required to meet the requirement
<b>NET...</b>			
<b>08001 Office Expenses</b>	<b>..</b>	<b>4,64</b>	
<b>NET...</b>			
<b>1467 Tourism Department</b>	<b>..</b>	<b>45,26</b>	
<b>NET...</b>			
<b>090 SECRETARIAT</b>	<b>..</b>	<b>45,26</b>	
<b>NET...</b>			
<b>3451 SECRETARIAT ECONOMIC SERVICES</b>	<b>..</b>	<b>45,26</b>	
3452 TOURISM			
01 TOURIST INFRASTRUCTURE			
101 TOURIST CENTRE			

DEMAND NO 32  
Tourism Department  
3452/01/102

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
1469 Tourist Centre			
01003 Salaries			
855 Arrear Pay	5,08	3,40	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	11,76	84	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine	22	52	RCM claim amounting Rs. 51,145/- in favour of Sri B C Behera
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>4,76</b>	
<b>NET...</b>			
<b>1469 Tourist Centre</b>	<b>..</b>	<b>4,76</b>	
<b>NET...</b>			
<b>101 TOURIST CENTRE</b>	<b>..</b>	<b>4,76</b>	
102 TOURIST ACCOMMODATION			
1468 Tourist Accommodation			
01003 Salaries			
855 Arrear Pay	18,40	12,33	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	50,42	3,60	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>15,93</b>	
<b>NET...</b>			
<b>1468 Tourist Accommodation</b>	<b>..</b>	<b>15,93</b>	
<b>NET...</b>			
<b>102 TOURIST ACCOMMODATION</b>	<b>..</b>	<b>15,93</b>	
<b>NET...</b>			
<b>01 TOURIST INFRASTRUCTURE</b>	<b>..</b>	<b>20,69</b>	
80 GENERAL			
001 DIRECTION AND ADMINISTRATION			
0300 Directorate of Tourism			
01003 Salaries			
136 Pay	1,34,29	14,57	Additional fund is required to meet the requirement
855 Arrear Pay	12,44	8,33	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	37,60	2,69	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>25,59</b>	
<b>NET...</b>			



DEMAND NO 32  
Tourism Department  
3452/80/104

32/3

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>0300 Directorate of Tourism</b>		..	<b>25,59</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>25,59</b>	
104 PROMOTION AND PUBLICITY				
1470 Tourist Information and Publicity				
01003 Salaries				
855 Arrear Pay		36,44	24,41	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		75,80	5,41	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>29,82</b>	
01004 Salaries for Consolidated Pay Posts		17,47	10,24	Additional fund is required to meet the requirement
<b>NET...</b>				
<b>1470 Tourist Information and Publicity</b>		..	<b>40,06</b>	
<b>NET...</b>				
<b>104 PROMOTION AND PUBLICITY</b>		..	<b>40,06</b>	
<b>NET...</b>				
<b>80 GENERAL</b>		..	<b>65,65</b>	
<b>NET...</b>				
<b>3452 TOURISM</b>		..	<b>86,34</b>	
<b>NET...</b>				
<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>		..	<b>1,31,60</b>	
<b>NET...</b>				
<b>ADMINISTRATIVE EXPENDITURE</b>		..	<b>1,31,60</b>	
<b>NET...</b>				
<b>32 DEMAND NO</b>		..	<b>1,31,60</b>	

Fisheries & Animal Resources Development Department  
**FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO**  
 Fisheries & Animal Resources Development Department  
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	39,68,51	..	39,68,51
CHARGED	..	..	..
<b>TOTAL</b>	<b>39,68,51</b>	<b>..</b>	<b>39,68,51</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	39,68,51	..	39,68,51
CHARGED	..	..	..
<b>TOTAL</b>	<b>39,68,51</b>	<b>..</b>	<b>39,68,51</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<b>ADMINISTRATIVE EXPENDITURE</b>			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2403 ANIMAL HUSBANDRY			
001 DIRECTION AND ADMINISTRATION			
0290 Directorate			
01003 Salaries			
855 Arrear Pay	78,04	52,29	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	1,23,48	8,82	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>61,11</b>	
01004 Salaries for Consolidated Pay Posts	15,00	2,55	Existing provision is inadequate to meet the requirement
78118 Upgradation of Computer Facilities	5,00	10,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0290 Directorate</b>	<b>..</b>	<b>73,66</b>	
0308 District Establishment			
01003 Salaries			
136 Pay	44,02,00	2,00,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay	9,11,32	6,10,58	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	12,32,56	88,04	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine	25,50	4,13	Towards RCM claim of Late Sri Rasananda Sahoo, Peon.
<b>NET...</b>			

## Fisheries &amp; Animal Resources Development Department

2403/00/001

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>01003 Salaries</b>		..	<b>9,02,75</b>	
08001 Office Expenses				
506 Other Contingencies		8,00	10,34	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>10,34</b>	
01004 Salaries for Consolidated Pay Posts		2,00,00	2,52,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0308 District Establishment</b>		..	<b>11,65,09</b>	
<b>GROSS.</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>12,38,75</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2403 ANIMAL HUSBANDRY				
101 VETERINARY SERVICES AND ANIMAL HEALTH				
0820 Live Stock Aid Centres				
01003 Salaries				
136 Pay				
	-4,22,13			
<b>TOTAL SAVINGS</b>			<b>-4,22,13</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>8,16,62</b>	
101 VETERINARY SERVICES AND ANIMAL HEALTH				
0646 Hospital and Dispensaries				
01003 Salaries				
855 Arrear Pay		10,47,88	7,02,08	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		23,80,00	1,70,00	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine		30,24	4,19	Towards RCM claim of Sri Dr. Binay Krushna Giri
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>8,76,27</b>	
01004 Salaries for Consolidated Pay Posts		88,00	36,96	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0646 Hospital and Dispensaries</b>		..	<b>9,13,23</b>	
0820 Live Stock Aid Centres				
01003 Salaries				
855 Arrear Pay		12,80,36	8,57,84	Existing provision is inadequate to meet the requirement

## Fisheries &amp; Animal Resources Development Department

2403/00/101

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
156 Dearness Allowance		21,84,00	1,56,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>10,13,84</b>	
01004 Salaries for Consolidated Pay Posts		7,00,00	5,19,00	Existing provision is inadequate to meet the requirement
40008 Stipend		21,60	8,80	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0820 Live Stock Aid Centres</b>		..	<b>15,41,64</b>	
0083 Biological Products Institute				
01003 Salaries				
855 Arrear Pay		46,24	30,98	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		88,15	6,30	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>37,28</b>	
01004 Salaries for Consolidated Pay Posts		7,52	1,28	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0083 Biological Products Institute</b>		..	<b>38,56</b>	
<b>GROSS.</b>				
<b>101 VETERINARY SERVICES AND ANIMAL HEALTH</b>		..	<b>24,93,43</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2403 ANIMAL HUSBANDRY				
101 VETERINARY SERVICES AND ANIMAL HEALTH				
0820 Live Stock Aid Centres				
01003 Salaries				
136 Pay				
		-4,34,98		
<b>TOTAL SAVINGS</b>			<b>-4,34,98</b>	
<b>NET...</b>				
<b>101 VETERINARY SERVICES AND ANIMAL HEALTH</b>		..	<b>20,58,45</b>	
102 CATTLE AND BUFFALO DEVELOPMENT				
0821 Live Stock Breeding- cum- Dairy Farm				
01003 Salaries				
855 Arrear Pay		44,00	29,48	Existing provision is inadequate to meet the requirement

## Fisheries &amp; Animal Resources Development Department

2403/00/102

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
156 Dearness Allowance		73,56	5,25	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>34,73</b>	
01004 Salaries for Consolidated Pay Posts		26,76	4,55	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0821 Live Stock Breeding- cum- Dairy Farm</b>		..	<b>39,28</b>	
<b>NET...</b>				
<b>102 CATTLE AND BUFFALO DEVELOPMENT</b>		..	<b>39,28</b>	
103 POULTRY DEVELOPMENT				
1075 Poultry Breeding Farm				
01003 Salaries				
855 Arrear Pay		72,48	48,56	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,29,92	9,28	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>57,84</b>	
01004 Salaries for Consolidated Pay Posts		16,00	2,72	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1075 Poultry Breeding Farm</b>		..	<b>60,56</b>	
<b>NET...</b>				
<b>103 POULTRY DEVELOPMENT</b>		..	<b>60,56</b>	
106 OTHER LIVE STOCK DEVELOPMENT				
3093 Small Animal Breeding Farm				
01003 Salaries				
855 Arrear Pay		13,00	8,71	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		20,72	1,48	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>10,19</b>	
<b>NET...</b>				
<b>3093 Small Animal Breeding Farm</b>		..	<b>10,19</b>	
<b>NET...</b>				
<b>106 OTHER LIVE STOCK DEVELOPMENT</b>		..	<b>10,19</b>	
107 FODDER AND FEED DEVELOPMENT				
0508 Fodder Seed Farm				

## Fisheries &amp; Animal Resources Development Department

2403/00/107

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
01003 Salaries				
855 Arrear Pay		34,88	23,37	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		71,40	5,10	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>28,47</b>	
01004 Salaries for Consolidated Pay Posts		5,75	98	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0508 Fodder Seed Farm</b>		<b>..</b>	<b>29,45</b>	
<b>NET...</b>				
<b>107 FODDER AND FEED DEVELOPMENT</b>		<b>..</b>	<b>29,45</b>	
109 EXTENSION AND TRAINING				
0714 In-service Training of Personnel				
01003 Salaries				
855 Arrear Pay		12,96	8,68	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		29,54	2,11	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>10,79</b>	
01004 Salaries for Consolidated Pay Posts		1,21	21	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0714 In-service Training of Personnel</b>		<b>..</b>	<b>11,00</b>	
<b>NET...</b>				
<b>109 EXTENSION AND TRAINING</b>		<b>..</b>	<b>11,00</b>	
113 ADMINISTRATIVE INVESTIGATION AND STATISTICS				
1249 Sample survey on estimation of production of milk, egg, wool and meat				
01003 Salaries				
136 Pay		1,05,56	72,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay		13,32	8,92	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		29,55	15,55	Existing provision is inadequate to meet the requirement

## Fisheries &amp; Animal Resources Development Department

2403/00/113

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>96,47</b>	
01004 Salaries for Consolidated Pay Posts		20,77	3,53	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1249 Sample survey on estimation of production of milk, egg, wool and meat</b>		..	<b>1,00,00</b>	
<b>GROSS.</b>				
<b>113 ADMINISTRATIVE INVESTIGATION AND STATISTICS</b>		..	<b>1,00,00</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2403 ANIMAL HUSBANDRY				
101 VETERINARY SERVICES AND ANIMAL HEALTH				
0820 Live Stock Aid Centres				
01003 Salaries				
136 Pay				
	-85,43			
<b>TOTAL SAVINGS</b>			<b>-85,43</b>	
<b>NET...</b>				
<b>113 ADMINISTRATIVE INVESTIGATION AND STATISTICS</b>		..	<b>14,57</b>	
<b>NET...</b>				
<b>2403 ANIMAL HUSBANDRY</b>		..	<b>30,40,12</b>	
2404 DAIRY DEVELOPMENT				
001 DIRECTION AND ADMINISTRATION				
0290 Directorate				
01003 Salaries				
855 Arrear Pay		15,92	10,67	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		35,18	2,51	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>13,18</b>	
01004 Salaries for Consolidated Pay Posts		2,50	43	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0290 Directorate</b>		..	<b>13,61</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>13,61</b>	
<b>NET...</b>				
<b>2404 DAIRY DEVELOPMENT</b>		..	<b>13,61</b>	

## Fisheries &amp; Animal Resources Development Department

2405/00/001

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
2405 FISHERIES				
001 DIRECTION AND ADMINISTRATION				
0290 Directorate				
01003 Salaries				
855 Arrear Pay		91,88	61,56	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,68,00	12,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>73,56</b>	
01004 Salaries for Consolidated Pay Posts		10,80	1,84	Existing provision is inadequate to meet the requirement
09001 Rent, Rates & Taxes		5,60	2,34	Existing provision is inadequate to meet the requirement
20002 Other Charges		3,50	37,07	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0290 Directorate</b>		<b>..</b>	<b>1,14,81</b>	
1601 Zonal Administration				
01003 Salaries				
136 Pay		2,30,00	36,50	Existing provision is inadequate to meet the requirement
855 Arrear Pay		33,68	22,57	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		64,40	4,60	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>63,67</b>	
01004 Salaries for Consolidated Pay Posts		10,72	1,82	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1601 Zonal Administration</b>		<b>..</b>	<b>65,49</b>	
0308 District Establishment				
01003 Salaries				
136 Pay		23,00,00	93,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay		3,67,56	2,46,27	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		6,44,00	46,00	Existing provision is inadequate to meet the requirement



## Fisheries &amp; Animal Resources Development Department

2405/00/001

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
516 Reimbursement of cost of Medicine		13,00	4,02	Towards the RCM claims of Late Amar Kumar Dikshit
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>3,89,29</b>	
01004 Salaries for Consolidated Pay Posts		2,64,15	42,11	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0308 District Establishment</b>		..	<b>4,31,40</b>	
1718 Fisheries Engg. Division				
01003 Salaries				
136 Pay		1,30,00	5,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay		21,00	14,07	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		36,40	2,60	Existing provision is inadequate to meet the requirement
523 Other Allowances		35	60	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>22,27</b>	
01004 Salaries for Consolidated Pay Posts		4,20	2,91	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1718 Fisheries Engg. Division</b>		..	<b>25,18</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>6,36,88</b>	
101 INLAND FISHERIES				
0248 Demonstration and Development of Inland Fisheries				
01003 Salaries				
136 Pay		4,10,00	56,30	Existing provision is inadequate to meet the requirement
855 Arrear Pay		91,88	61,56	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,14,80	8,20	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1,26,06</b>	
<b>NET...</b>				
<b>0248 Demonstration and Development of Inland Fisheries</b>		..	<b>1,26,06</b>	
<b>NET...</b>				

## Fisheries &amp; Animal Resources Development Department

2405/00/103

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>101 INLAND FISHERIES</b>		..	<b>1,26,06</b>	
103 MARINE FISHERIES				
0989 Off-shore Fisheries				
01003 Salaries				
855 Arrear Pay		52,52	35,19	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		86,68	6,19	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>41,38</b>	
01004 Salaries for Consolidated Pay Posts		11,00	1,87	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0989 Off-shore Fisheries</b>		..	<b>43,25</b>	
<b>NET...</b>				
<b>103 MARINE FISHERIES</b>		..	<b>43,25</b>	
109 EXTENSION AND TRAINING				
1472 Training				
01003 Salaries				
136 Pay		68,00	19,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay		12,48	8,36	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		19,04	1,36	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>28,72</b>	
<b>NET...</b>				
<b>1472 Training</b>		..	<b>28,72</b>	
<b>NET...</b>				
<b>109 EXTENSION AND TRAINING</b>		..	<b>28,72</b>	
<b>NET...</b>				
<b>2405 FISHERIES</b>		..	<b>8,34,91</b>	
3451 SECRETARIAT ECONOMIC SERVICES				
090 SECRETARIAT				
0499 Fisheries and Animal Resources Development Deptt.				
01003 Salaries				
855 Arrear Pay		91,88	61,56	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,69,91	12,14	Existing provision is inadequate to meet the requirement

## Fisheries &amp; Animal Resources Development Department

3451/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>73,70</b>	
01004 Salaries for Consolidated Pay Posts		27,00	4,59	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
943 Motor Vehicle - Hiring Charges		16,00	1,58	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>1,58</b>	
<b>NET...</b>				
<b>0499 Fisheries and Animal Resources Development Deptt.</b>		..	<b>79,87</b>	
<b>NET...</b>				
<b>090 SECRETARIAT</b>		..	<b>79,87</b>	
<b>NET...</b>				
<b>3451 SECRETARIAT ECONOMIC SERVICES</b>		..	<b>79,87</b>	
<b>NET...</b>				
<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>		..	<b>39,68,51</b>	
<b>NET...</b>				
<b>ADMINISTRATIVE EXPENDITURE</b>		..	<b>39,68,51</b>	
<b>NET...</b>				
<b>33 DEMAND NO</b>		..	<b>39,68,51</b>	

Co-operation Department  
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
Co-operation Department  
(Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	15,03,49	..	15,03,49
CHARGED	..	..	..
<b>TOTAL</b>	<b>15,03,49</b>	..	<b>15,03,49</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	15,03,49	..	15,03,49
CHARGED	..	..	..
<b>TOTAL</b>	<b>15,03,49</b>	..	<b>15,03,49</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## ADMINISTRATIVE EXPENDITURE

*ESTABLISHMENT, OPERATIONS  
AND MAINTENANCE  
EXPENDITURE*

2015 ELECTIONS

800 OTHER EXPENDITURE

2794 Odisha State Co-operative  
Election Commission

01003 Salaries

855 Arrear Pay

8,92

5,98

Existing provision is  
inadequate to meet the  
requirement

156 Dearness Allowance

17,33

1,24

Existing provision is  
inadequate to meet the  
requirement**NET...****01003 Salaries**

..

**7,22**

08001 Office Expenses

397 Motor Vehicles

4,20

1,51

Additional fund is required  
to meet the requirement**NET...****08001 Office Expenses**

..

**1,51**

12002 Legal &amp; Professional Charges

1

5,00

Additional fund is required  
to meet the requirement**NET...****2794 Odisha State Co-operative  
Election Commission**

..

**13,73****GROSS.****800 OTHER EXPENDITURE**

..

**13,73****DEDUCT-AMOUNT AVAILABLE  
FROM SAVINGS WITHIN THE  
GRANT :-**

2015 ELECTIONS

800 OTHER EXPENDITURE

2794 Odisha State Co-operative  
Election Commission

08001 Office Expenses

506 Other Contingencies

DEMAND NO 34  
Co-operation Department  
2425/00/001

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
		-1,50		
78118 Upgradation of Computer Facilities		-5,00		
<b>TOTAL SAVINGS</b>			<b>-6,50</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>7,23</b>	
<b>NET...</b>				
<b>2015 ELECTIONS</b>		..	<b>7,23</b>	
2425 CO-OPERATION				
001 DIRECTION AND ADMINISTRATION				
0626 Head Quarters Organisation - Registrar, Co-op.Societies				
01003 Salaries				
855 Arrear Pay		1,56,28	1,04,71	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,26,97	16,21	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1,20,92</b>	
01004 Salaries for Consolidated Pay Posts		13,46	2,29	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
506 Other Contingencies		5,51	3,60	For drawal of Salary of Sri Biraja Prasad Satpathy Ex law officer now work on OSD
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>3,60</b>	
<b>NET...</b>				
<b>0626 Head Quarters Organisation -Registrar, Co-op.Societies</b>		..	<b>1,26,81</b>	
0625 Head Quarters Organisation - Auditor General of Co-op. Societies				
01003 Salaries				
136 Pay		72,63	8,11	Due to joining of Establishment Officer and regularization of one contractual junior Assistant
855 Arrear Pay		11,48	7,69	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		20,34	7,24	Due to joining of Establishment Officer and regularization of one contractual junior Assistant
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>23,04</b>	
08001 Office Expenses				

DEMAND NO 34  
Co-operation Department  
2425/00/001

34/3

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
074 Electricity Dues	1	14,49	Due to submission of electricity bill by the TPCODL
<b>NET...</b>			
<b>08001 Office Expenses</b>	..	<b>14,49</b>	
<b>NET...</b>			
<b>0625 Head Quarters Organisation - Auditor General of Co-op. Societies</b>	..	<b>37,53</b>	
0327 Divisional Administration			
01003 Salaries			
855 Arrear Pay	1,13,52	76,06	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	1,87,60	13,40	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>89,46</b>	
01004 Salaries for Consolidated Pay Posts	40,00	6,80	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0327 Divisional Administration</b>	..	<b>96,26</b>	
0144 Circle Establishment			
01003 Salaries			
855 Arrear Pay	5,72,60	3,83,64	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	10,86,42	77,60	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine	13,60	5,61	Towards payment of DMET approved RCM claims of Late Kamal Lochan panda Ex SARCS. FD concurred proposal.
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>4,66,85</b>	
08001 Office Expenses			
943 Motor Vehicle - Hiring Charges	90,00	35,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>08001 Office Expenses</b>	..	<b>35,00</b>	
33011 Spare and Services	90	5,00	Existing provision is inadequate to meet the requirement
01004 Salaries for Consolidated Pay Posts	2,53,47	46,59	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0144 Circle Establishment</b>	..	<b>5,53,44</b>	
<b>GROSS.</b>			

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>8,14,04</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2425 CO-OPERATION				
001 DIRECTION AND ADMINISTRATION				
0626 Head Quarters Organisation - Registrar, Co-op.Societies				
01003 Salaries				
403 House Rent Allowance				
				-3,60
0625 Head Quarters Organisation - Auditor General of Co-op. Societies				
01003 Salaries				
403 House Rent Allowance				
				-2,00
0144 Circle Establishment				
01003 Salaries				
403 House Rent Allowance				
				-43,50
<b>TOTAL SAVINGS</b>				<b>-49,10</b>
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>7,64,94</b>	
101 AUDIT OF CO-OPERATIVES				
0059 Audit Establishment				
01003 Salaries				
136 Pay		18,99,80	2,70,20	Existing provision is inadequate to meet the requirement
855 Arrear Pay		3,78,36	2,53,50	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		7,26,84	38,00	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine		6,42	9,51	To meet the Expenditure allowed by DMET Odisha in favour of Sri Jayanta Kumar Swain Sr AsstCoop
523 Other Allowances		1,78	11	To meet the Expenditure on Liveries of Class IV employees
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>5,71,32</b>	
08001 Office Expenses				
943 Motor Vehicle - Hiring Charges		32,60	13,74	Existing provision is inadequate to meet the requirement
<b>NET...</b>				

DEMAND NO 34  
Co-operation Department  
2425/00/101

34/5

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>08001 Office Expenses</b>		..	<b>13,74</b>	
01004 Salaries for Consolidated Pay Posts		2,45,05	41,66	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0059 Audit Establishment</b>		..	<b>6,26,72</b>	
<b>GROSS.</b>				
<b>101 AUDIT OF CO-OPERATIVES</b>		..	<b>6,26,72</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2425 CO-OPERATION				
101 AUDIT OF CO-OPERATIVES				
0059 Audit Establishment				
01003 Salaries				
403 House Rent Allowance				
	-57,00			
<b>TOTAL SAVINGS</b>			<b>-57,00</b>	
<b>NET...</b>				
<b>101 AUDIT OF CO-OPERATIVES</b>		..	<b>5,69,72</b>	
<b>NET...</b>				
<b>2425 CO-OPERATION</b>		..	<b>13,34,66</b>	
2435 OTHER AGRICULTURAL PROGRAMMES				
01 MARKETING AND QUALITY CONTROL				
102 GRADING AND QUALITY CONTROL FACILITIES				
0027 Agmark State Grading Laboratory				
01003 Salaries				
855 Arrear Pay		6,08	4,07	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		5,16	37	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>4,44</b>	
<b>NET...</b>				
<b>0027 Agmark State Grading Laboratory</b>		..	<b>4,44</b>	
0881 Market Research Survey and Extension				
01003 Salaries				
855 Arrear Pay		7,52	5,04	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		9,37	67	Existing provision is inadequate to meet the requirement



DEMAND NO 34  
Co-operation Department  
2435/01/102

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
403 House Rent Allowance		50	46	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>6,17</b>	
<b>NET...</b>				
<b>0881 Market Research Survey and Extension</b>		..	<b>6,17</b>	
0026 Agmark State Grading				
01003 Salaries				
136 Pay		18,85	16,63	Existing provision is inadequate to meet the requirement
855 Arrear Pay		7,00	4,69	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		5,28	3,55	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>24,87</b>	
01004 Salaries for Consolidated Pay Posts		3,54	60	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0026 Agmark State Grading</b>		..	<b>25,47</b>	
<b>NET...</b>				
<b>102 GRADING AND QUALITY CONTROL FACILITIES</b>		..	<b>36,08</b>	
<b>NET...</b>				
<b>01 MARKETING AND QUALITY CONTROL</b>		..	<b>36,08</b>	
<b>NET...</b>				
<b>2435 OTHER AGRICULTURAL PROGRAMMES</b>		..	<b>36,08</b>	
3451 SECRETARIAT ECONOMIC SERVICES				
090 SECRETARIAT				
0217 Co-operation Department				
01003 Salaries				
855 Arrear Pay		1,25,24	83,91	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,68,00	12,00	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine		6,00	3,23	RCM claim of Prafulla Kumar Sahoo Driver retired DMET approved FD concurred
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>99,14</b>	
01004 Salaries for Consolidated Pay Posts		3,00	2,14	Due to joining of two nos of Cotractual DEOs

Co-operation Department  
3451/00/092

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
08001 Office Expenses				
943 Motor Vehicle - Hiring Charges		10,00	5,00	To meet the requirement Rs 175000 Remuneration of OSD Rs 4 00 000 for installation of split AC at 4th floor of south Annex building
506 Other Contingencies		20,00	5,75	
<b>NET...</b>				
<b>08001 Office Expenses</b>		<b>..</b>	<b>10,75</b>	
<b>NET...</b>				
<b>0217 Co-operation Department</b>		<b>..</b>	<b>1,12,03</b>	
<b>NET...</b>				
<b>090 SECRETARIAT</b>		<b>..</b>	<b>1,12,03</b>	
092 OTHER OFFICES				
0218 Co-operative Tribunal				
01003 Salaries				
855 Arrear Pay		16,72	11,20	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		47,40	2,29	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>13,49</b>	
<b>NET...</b>				
<b>0218 Co-operative Tribunal</b>		<b>..</b>	<b>13,49</b>	
<b>NET...</b>				
<b>092 OTHER OFFICES</b>		<b>..</b>	<b>13,49</b>	
<b>NET...</b>				
<b>3451 SECRETARIAT ECONOMIC SERVICES</b>		<b>..</b>	<b>1,25,52</b>	
<b>NET...</b>				
<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>		<b>..</b>	<b>15,03,49</b>	
<b>NET...</b>				
<b>ADMINISTRATIVE EXPENDITURE</b>		<b>..</b>	<b>15,03,49</b>	
<b>NET...</b>				
<b>34 DEMAND NO</b>		<b>..</b>	<b>15,03,49</b>	

Public Enterprises Department  
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
 Public Enterprises Department  
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	39,63	..	39,63
CHARGED	..	..	..
<b>TOTAL</b>	<b>39,63</b>	<b>..</b>	<b>39,63</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	39,63	..	39,63
CHARGED	..	..	..
<b>TOTAL</b>	<b>39,63</b>	<b>..</b>	<b>39,63</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<b>ADMINISTRATIVE EXPENDITURE</b>			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
3451 SECRETARIAT ECONOMIC SERVICES			
090 SECRETARIAT			
0255 Department of Public Enterprises			
01003 Salaries			
855 Arrear Pay	17,40	11,66	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	55,18	18,87	Additional fund is required to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>30,53</b>	
02007 Consolidated Pay for Contractual appointees	1,58	2,78	Existing provision is inadequate to meet the requirement
07001 Leave Travel Concession	1	2,00	Additional fund is required to meet the requirement
08001 Office Expenses			
154 Telephone Charges	50	20	Additional fund is required to meet the requirement
505 Motor Vehicles - Sectt. Estt	8,38	2,30	As per F D concurrence on dated 19 Aug 2021
943 Motor Vehicle - Hiring Charges	6,17	1,82	As per F D concurrence on dated 19 Aug 2021
<b>NET...</b>			
<b>08001 Office Expenses</b>	<b>..</b>	<b>4,32</b>	
<b>NET...</b>			
<b>0255 Department of Public Enterprises</b>	<b>..</b>	<b>39,63</b>	
<b>NET...</b>			
<b>090 SECRETARIAT</b>	<b>..</b>	<b>39,63</b>	
<b>NET...</b>			
<b>3451 SECRETARIAT ECONOMIC SERVICES</b>	<b>..</b>	<b>39,63</b>	

DEMAND NO 35  
Public Enterprises Department  
3451/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>NET...</b>			
<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>	..	<b>39,63</b>	
<b>NET...</b>			
<b>ADMINISTRATIVE EXPENDITURE</b>	..	<b>39,63</b>	
<b>NET...</b>			
<b>35 DEMAND NO</b>	..	<b>39,63</b>	

Department of Women & Child Development and Mission Shakti  
**FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO**  
 Department of Women & Child Development and Mission Shakti  
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	1,87,19	..	1,87,19
CHARGED	..	..	..
<b>TOTAL</b>	<b>1,87,19</b>	<b>..</b>	<b>1,87,19</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	1,87,19	..	1,87,19
CHARGED	..	..	..
<b>TOTAL</b>	<b>1,87,19</b>	<b>..</b>	<b>1,87,19</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<b>ADMINISTRATIVE EXPENDITURE</b>			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2235 SOCIAL SECURITY AND WELFARE			
02 SOCIAL WELFARE			
001 DIRECTION AND ADMINISTRATION			
0617 Head Quarter Establishment			
01003 Salaries			
136 Pay	1,06,07	58,82	Towards Govt. staff of Mission Shakti
855 Arrear Pay	8,28	5,55	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	29,70	12,12	Towards Govt. staff of Mission Shakti
403 House Rent Allowance	6,76	5,94	Towards Govt. staff of Mission Shakti
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>82,43</b>	
01004 Salaries for Consolidated Pay Posts	1	2,67	Towards remuneration of 5 newly joined DEOs
<b>NET...</b>			
<b>0617 Head Quarter Establishment</b>	<b>..</b>	<b>85,10</b>	
0325 District Social Welfare Organisation			
01003 Salaries			
855 Arrear Pay	18,44	12,35	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	44,56	4,61	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>16,96</b>	
<b>NET...</b>			
<b>0325 District Social Welfare Organisation</b>	<b>..</b>	<b>16,96</b>	

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>1,02,06</b>	
106 CORRECTIONAL SERVICES				
1639 Rehabilitation of Child in need of care and protection of Juveniles in conflict with Law.				
01003 Salaries				
855 Arrear Pay		11,40	7,64	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		39,92	2,85	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>10,49</b>	
<b>NET...</b>				
<b>1639 Rehabilitation of Child in need of care and protection of Juveniles in conflict with Law.</b>		..	<b>10,49</b>	
0118 Central Home				
01003 Salaries				
855 Arrear Pay		1,84	1,23	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		5,09	36	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1,59</b>	
<b>NET...</b>				
<b>0118 Central Home</b>		..	<b>1,59</b>	
<b>NET...</b>				
<b>106 CORRECTIONAL SERVICES</b>		..	<b>12,08</b>	
200 OTHER PROGRAMMES				
0641 Home Economic Training Centre				
01003 Salaries				
855 Arrear Pay		9,36	6,27	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		37,49	2,68	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>8,95</b>	
<b>NET...</b>				
<b>0641 Home Economic Training Centre</b>		..	<b>8,95</b>	
<b>NET...</b>				
<b>200 OTHER PROGRAMMES</b>		..	<b>8,95</b>	
<b>NET...</b>				

## Department of Women &amp; Child Development and Mission Shakti

2236/02/001

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>02 SOCIAL WELFARE</b>		..	<b>1,23,09</b>	
<b>NET...</b>				
<b>2235 SOCIAL SECURITY AND WELFARE</b>		..	<b>1,23,09</b>	
2236 NUTRITION				
02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES				
001 DIRECTION AND ADMINISTRATION				
0481 Feeding Programme				
01003 Salaries				
855 Arrear Pay		35,04	23,48	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,42,48	10,18	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>33,66</b>	
<b>NET...</b>				
<b>0481 Feeding Programme</b>		..	<b>33,66</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>33,66</b>	
<b>NET...</b>				
<b>02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES</b>		..	<b>33,66</b>	
<b>NET...</b>				
<b>2236 NUTRITION</b>		..	<b>33,66</b>	
3451 SECRETARIAT ECONOMIC SERVICES				
090 SECRETARIAT				
1574 Women and Child Development Department				
01003 Salaries				
855 Arrear Pay		32,92	22,06	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,17,28	8,38	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>30,44</b>	
<b>NET...</b>				
<b>1574 Women and Child Development Department</b>		..	<b>30,44</b>	
<b>NET...</b>				
<b>090 SECRETARIAT</b>		..	<b>30,44</b>	
<b>NET...</b>				
<b>3451 SECRETARIAT ECONOMIC SERVICES</b>		..	<b>30,44</b>	

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b><i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i></b>		..	<b>1,87,19</b>	
<b>NET...</b>				
<b>ADMINISTRATIVE EXPENDITURE</b>		..	<b>1,87,19</b>	
<b>NET...</b>				
<b>36 DEMAND NO</b>		..	<b>1,87,19</b>	



Electronics & Information Technology Department  
**FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO**  
 Electronics & Information Technology Department  
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	21,92	..	21,92
CHARGED	..	..	..
<b>TOTAL</b>	<b>21,92</b>	<b>..</b>	<b>21,92</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	21,92	..	21,92
CHARGED	..	..	..
<b>TOTAL</b>	<b>21,92</b>	<b>..</b>	<b>21,92</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<b>ADMINISTRATIVE EXPENDITURE</b>			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2251 SECRETARIAT-SOCIAL SERVICES			
090 SECRETARIAT			
0707 Information Technology Deptt.			
01003 Salaries			
855 Arrear Pay	12,00	7,40	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	68,32	4,88	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>12,28</b>	
<b>NET...</b>			
<b>0707 Information Technology Deptt.</b>	<b>..</b>	<b>12,28</b>	
<b>NET...</b>			
<b>090 SECRETARIAT</b>	<b>..</b>	<b>12,28</b>	
<b>NET...</b>			
<b>2251 SECRETARIAT-SOCIAL SERVICES</b>	<b>..</b>	<b>12,28</b>	
3425 OTHER SCIENTIFIC RESEARCH			
60 OTHERS			
200 ASSISTANCE TO OTHER SCIENTIFIC BODIES			
2534 Dist. e-Governance Society (DeGS)			
01003 Salaries			
855 Arrear Pay	8,88	5,95	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	35,53	2,54	Existing provision is inadequate to meet the requirement

## Electronics &amp; Information Technology Department

3425/60/200

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
403 House Rent Allowance		1,25	1,15	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>9,64</b>	
<b>NET...</b>				
<b>2534 Dist. e-Governance Society (DeGS)</b>		..	<b>9,64</b>	
<b>NET...</b>				
<b>200 ASSISTANCE TO OTHER SCIENTIFIC BODIES</b>		..	<b>9,64</b>	
<b>NET...</b>				
<b>60 OTHERS</b>		..	<b>9,64</b>	
<b>NET...</b>				
<b>3425 OTHER SCIENTIFIC RESEARCH</b>		..	<b>9,64</b>	
<b>NET...</b>				
<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>		..	<b>21,92</b>	
<b>NET...</b>				
<b>ADMINISTRATIVE EXPENDITURE</b>		..	<b>21,92</b>	
<b>NET...</b>				
<b>37 DEMAND NO</b>		..	<b>21,92</b>	

Higher Education Department  
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
 Higher Education Department  
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	132,29,74	..	132,29,74
CHARGED	..	..	..
<b>TOTAL</b>	<b>132,29,74</b>	<b>..</b>	<b>132,29,74</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	132,29,74	..	132,29,74
CHARGED	..	..	..
<b>TOTAL</b>	<b>132,29,74</b>	<b>..</b>	<b>132,29,74</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<b>ADMINISTRATIVE EXPENDITURE</b>			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2202	GENERAL EDUCATION		
03	UNIVERSITY AND HIGHER EDUCATION		
001	DIRECTION AND ADMINISTRATION		
0618	Headquarters Organisation		
01003	Salaries		
855	51,00	34,17	Existing provision is inadequate to meet the requirement
156	1,63,13	11,65	Existing provision is inadequate to meet the requirement
523	91	20	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>46,02</b>	
01004	27,00	4,59	Existing provision is inadequate to meet the requirement
08001	Office Expenses		
397	2,66	1,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>08001 Office Expenses</b>	<b>..</b>	<b>1,00</b>	
<b>NET...</b>			
<b>0618 Headquarters Organisation</b>	<b>..</b>	<b>51,61</b>	
1172	Regional Directorate		
01003	Salaries		
136	2,91,75	51,00	Fund is required to meet the expenditure
855	20,72	30,18	Fund is required to meet the expenditure

DEMAND NO 38  
Higher Education Department  
2202/03/001

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
156 Dearness Allowance		81,69	5,84	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>87,02</b>	
01004 Salaries for Consolidated Pay Posts		5,10	87	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
397 Motor Vehicles		2,52	2,00	Fund is required to meet the expenditure
943 Motor Vehicle - Hiring Charges		3,78	3,00	Fund is required to meet the expenditure
506 Other Contingencies		15,00	11,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>16,00</b>	
09001 Rent, Rates & Taxes		2,42	54	Fund is required to meet the expenditure
<b>NET...</b>				
<b>1172 Regional Directorate</b>		..	<b>1,04,43</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>1,56,04</b>	
102 ASSISTANCE TO UNIVERSITIES				
0080 Berhampur University				
41048 Grants				
918 Grant-in-aid - General (Non-Salary)		2,00,00	2,00,00	Fund is required to meet the expenditure
921 Grant-in-Aid towards Salary		65,25,27	20,10,21	Fund is required to meet the expenditure
<b>NET...</b>				
<b>41048 Grants</b>		..	<b>22,10,21</b>	
<b>NET...</b>				
<b>0080 Berhampur University</b>		..	<b>22,10,21</b>	
0979 North Odisha University				
41048 Grants				
918 Grant-in-aid - General (Non-Salary)		70,00	85,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>41048 Grants</b>		..	<b>85,00</b>	
<b>NET...</b>				
<b>0979 North Odisha University</b>		..	<b>85,00</b>	
1247 Sambalpur University				
41048 Grants				
918 Grant-in-aid - General (Non-Salary)		1,00,00	2,50,00	Fund is required to meet the expenditure
921 Grant-in-Aid towards Salary		64,97,70	6,00,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>41048 Grants</b>		..	<b>8,50,00</b>	

DEMAND NO 38  
Higher Education Department  
2202/03/102

38/3

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	
<b>NET...</b>				
<b>1247 Sambalpur University</b>		..	<b>8,50,00</b>	
1528 Utkal University				
41048 Grants				
918 Grant-in-aid - General (Non-Salary)		90,00	1,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>41048 Grants</b>		..	<b>1,00,00</b>	
<b>NET...</b>				
<b>1528 Utkal University</b>		..	<b>1,00,00</b>	
1710 Fakir Mohan University				
41048 Grants				
918 Grant-in-aid - General (Non-Salary)		20,00	20,00	Fund is required to meet the expenditure
921 Grant-in-Aid towards Salary		12,00,00	6,50,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>41048 Grants</b>		..	<b>6,70,00</b>	
<b>NET...</b>				
<b>1710 Fakir Mohan University</b>		..	<b>6,70,00</b>	
1900 Ravenshaw University				
41048 Grants				
918 Grant-in-aid - General (Non-Salary)		2,50,00	2,00,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>41048 Grants</b>		..	<b>2,00,00</b>	
<b>NET...</b>				
<b>1900 Ravenshaw University</b>		..	<b>2,00,00</b>	
2204 Ramadevi Womens University				
41048 Grants				
918 Grant-in-aid - General (Non-Salary)		1,50,00	1,00,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>41048 Grants</b>		..	<b>1,00,00</b>	
<b>NET...</b>				
<b>2204 Ramadevi Womens University</b>		..	<b>1,00,00</b>	
2207 Gangadhar Meher University				
41048 Grants				
918 Grant-in-aid - General (Non-Salary)		21,00	15,00	Fund is required to meet the expenditure
921 Grant-in-Aid towards Salary		10,11,97	4,00,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>41048 Grants</b>		..	<b>4,15,00</b>	
<b>NET...</b>				
<b>2207 Gangadhar Meher University</b>		..	<b>4,15,00</b>	
3424 Kalahandi University				
41048 Grants				

DEMAND NO 38  
Higher Education Department  
2202/03/102

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
921 Grant-in-Aid towards Salary		31,64	4,32	Fund is required to meet the expenditure
<b>NET...</b>				
<b>41048 Grants</b>		..	<b>4,32</b>	
<b>NET...</b>				
<b>3424 Kalahandi University</b>		..	<b>4,32</b>	
3498 Madhusudan Law University				
41048 Grants				
918 Grant-in-aid - General (Non-Salary)		18,00	40,00	Fund is required to meet the expenditure
921 Grant-in-Aid towards Salary		31,64	30,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>41048 Grants</b>		..	<b>70,00</b>	
<b>NET...</b>				
<b>3498 Madhusudan Law University</b>		..	<b>70,00</b>	
3524 Khallikote Unitary University				
41048 Grants				
918 Grant-in-aid - General (Non-Salary)		..	4,00	Fund is required to meet the expenditure
921 Grant-in-Aid towards Salary		..	18,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>41048 Grants</b>		..	<b>22,00</b>	
<b>NET...</b>				
<b>3524 Khallikote Unitary University</b>		..	<b>22,00</b>	
<b>GROSS.</b>				
<b>102 ASSISTANCE TO UNIVERSITIES</b>		..	<b>47,26,53</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2202 GENERAL EDUCATION				
03 UNIVERSITY AND HIGHER EDUCATION				
102 ASSISTANCE TO UNIVERSITIES				
1900 Ravenshaw University				
41048 Grants				
921 Grant-in-Aid towards Salary				
			-4,50,00	
2204 Ramadevi Womens University				
41048 Grants				
921 Grant-in-Aid towards Salary				
			-4,00,00	
2205 Khalikote University				
41048 Grants				
918 Grant-in-aid - General (Non-Salary)				
			-95,00	
921 Grant-in-Aid towards Salary				

DEMAND NO 38  
Higher Education Department  
2202/03/103

38/5

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

		(1)	(2)	(3)	(4)
		-4,39,20			
<b>TOTAL SAVINGS</b>				<b>-13,84,20</b>	
<b>NET...</b>					
<b>102 ASSISTANCE TO UNIVERSITIES</b>			..	<b>33,42,33</b>	
103 GOVERNMENT COLLEGES AND INSTITUTES					
0549 Government General Colleges					
01003 Salaries					
136 Pay			110,86,41	61,02,40	Fund is required to meet the expenditure
855 Arrear Pay			21,11,40	6,64,64	Existing provision is inadequate to meet the requirement
156 Dearness Allowance			31,04,19	15,58,33	Fund is required to meet the expenditure
<b>NET...</b>					
<b>01003 Salaries</b>			..	<b>83,25,37</b>	
01004 Salaries for Consolidated Pay Posts			1	10,42,00	Existing provision is inadequate to meet the requirement
08001 Office Expenses					
074 Electricity Dues			2,00,00	1,00,00	Existing provision is inadequate to meet the requirement
154 Telephone Charges			5,25	3,00	Existing provision is inadequate to meet the requirement
506 Other Contingencies			27,15	8,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>					
<b>08001 Office Expenses</b>			..	<b>1,11,00</b>	
<b>NET...</b>					
<b>0549 Government General Colleges</b>			..	<b>94,78,37</b>	
0550 Government Sanskrit Colleges					
01003 Salaries					
855 Arrear Pay			13,39	8,97	Existing provision is inadequate to meet the requirement
156 Dearness Allowance			30,50	2,18	Existing provision is inadequate to meet the requirement
<b>NET...</b>					
<b>01003 Salaries</b>			..	<b>11,15</b>	
02007 Consolidated Pay for Contractual appointees			30	5	Existing provision is inadequate to meet the requirement
08001 Office Expenses					
506 Other Contingencies			21	10	Existing provision is inadequate to meet the requirement
<b>NET...</b>					
<b>08001 Office Expenses</b>			..	<b>10</b>	

DEMAND NO 38  
Higher Education Department  
2202/03/103

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>NET...</b>			
<b>0550 Government Sanskrit Colleges</b>	<b>..</b>	<b>11,30</b>	
0555 Government Training College			
01003 Salaries			
855 Arrear Pay	1,71,95	1,15,21	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	3,56,30	28,66	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>1,43,87</b>	
01004 Salaries for Consolidated Pay Posts	11,68	1,99	Existing provision is inadequate to meet the requirement
06001 Travel Expenses	1,30	20	Fund is required to meet the expenditure
08001 Office Expenses			
149 Water Charges	2,65	9,62	Fund is required to meet the expenditure
506 Other Contingencies	2,45	11,45	Fund is required to meet the expenditure
<b>NET...</b>			
<b>08001 Office Expenses</b>	<b>..</b>	<b>21,07</b>	
09001 Rent, Rates & Taxes	50	3,03	Fund is required to meet the expenditure
18034 Purchase of Books for Library	31	1,00	Fund is required to meet the expenditure
32004 Equipments	75	8,25	Fund is required to meet the expenditure
<b>NET...</b>			
<b>0555 Government Training College</b>	<b>..</b>	<b>1,79,41</b>	
<b>GROSS.</b>			
<b>103 GOVERNMENT COLLEGES AND INSTITUTES</b>	<b>..</b>	<b>96,69,08</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>			
2202 GENERAL EDUCATION			
03 UNIVERSITY AND HIGHER EDUCATION			
103 GOVERNMENT COLLEGES AND INSTITUTES			
0549 Government General Colleges			
01003 Salaries			
403 House Rent Allowance			
		-8,00,00	
0555 Government Training College			
01003 Salaries			
523 Other Allowances			
		-33,55	



DEMAND NO 38  
Higher Education Department  
2202/03/104

38/7

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>TOTAL SAVINGS</b>			<b>-8,33,55</b>	
<b>NET...</b>				
<b>103 GOVERNMENT COLLEGES AND INSTITUTES</b>		..	<b>88,35,53</b>	
104 ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES				
0975 Non-Govt. Sanskrit Colleges				
41048 Grants				
921 Grant-in-Aid towards Salary		8,00,00	7,72,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>41048 Grants</b>		..	<b>7,72,00</b>	
<b>NET...</b>				
<b>0975 Non-Govt. Sanskrit Colleges</b>		..	<b>7,72,00</b>	
<b>NET...</b>				
<b>104 ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES</b>		..	<b>7,72,00</b>	
<b>NET...</b>				
<b>03 UNIVERSITY AND HIGHER EDUCATION</b>		..	<b>131,05,90</b>	
<b>NET...</b>				
<b>2202 GENERAL EDUCATION</b>		..	<b>131,05,90</b>	
2251 SECRETARIAT-SOCIAL SERVICES				
090 SECRETARIAT				
0636 Higher Education Department				
01003 Salaries				
855 Arrear Pay		64,40	43,15	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,00,00	20,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>63,15</b>	
02007 Consolidated Pay for Contractual appointees		33,96	13,77	Fund is required to meet the expenditure
08001 Office Expenses				
505 Motor Vehicles - Sectt. Estt		8,60	4,00	Existing provision is inadequate to meet the requirement
943 Motor Vehicle - Hiring Charges		23,64	17,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>21,00</b>	
<b>NET...</b>				
<b>0636 Higher Education Department</b>		..	<b>97,92</b>	

DEMAND NO 38  
Higher Education Department  
2251/00/092

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>NET...</b>			
<b>090 SECRETARIAT</b>	..	<b>97,92</b>	
092 OTHER OFFICES			
0354 Educational Tribunal			
01003 Salaries			
855 Arrear Pay	5,12	3,43	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	16,80	1,20	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>4,63</b>	
08001 Office Expenses			
397 Motor Vehicles	67	60	Existing provision is inadequate to meet the requirement
506 Other Contingencies	8,25	4,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>08001 Office Expenses</b>	..	<b>4,60</b>	
<b>NET...</b>			
<b>0354 Educational Tribunal</b>	..	<b>9,23</b>	
1267 Selection Board			
01003 Salaries			
855 Arrear Pay	4,16	2,79	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	10,00	1,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>3,79</b>	
02007 Consolidated Pay for Contractual appointees	10,00	1,70	Existing provision is inadequate to meet the requirement
08001 Office Expenses			
943 Motor Vehicle - Hiring Charges	4,41	6,00	Fund is required to meet the expenditure
506 Other Contingencies	8,00	5,00	Fund is required to meet the expenditure
<b>NET...</b>			
<b>08001 Office Expenses</b>	..	<b>11,00</b>	
33011 Spare and Services	50	20	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>1267 Selection Board</b>	..	<b>16,69</b>	
<b>NET...</b>			
<b>092 OTHER OFFICES</b>	..	<b>25,92</b>	
<b>NET...</b>			

## Higher Education Department

2251/00/092

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>2251 SECRETARIAT-SOCIAL SERVICES</b>		..	<b>1,23,84</b>	
<b>NET...</b>				
<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>		..	<b>132,29,74</b>	
<b>NET...</b>				
<b>ADMINISTRATIVE EXPENDITURE</b>		..	<b>132,29,74</b>	
<b>NET...</b>				
<b>38 DEMAND NO</b>		..	<b>132,29,74</b>	

Skill Development & Technical Education Department  
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
 Skill Development & Technical Education Department  
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	9,22,68	..	9,22,68
CHARGED	..	..	..
<b>TOTAL</b>	<b>9,22,68</b>	<b>..</b>	<b>9,22,68</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	9,22,68	..	9,22,68
CHARGED	..	..	..
<b>TOTAL</b>	<b>9,22,68</b>	<b>..</b>	<b>9,22,68</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<b>ADMINISTRATIVE EXPENDITURE</b>			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2203 TECHNICAL EDUCATION			
001 DIRECTION AND ADMINISTRATION			
0618 Headquarters Organisation			
01003 Salaries			
855 Arrear Pay	46,08	30,87	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	1,27,91	9,14	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>40,01</b>	
01004 Salaries for Consolidated Pay Posts	11,05	1,88	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0618 Headquarters Organisation</b>	<b>..</b>	<b>41,89</b>	
<b>NET...</b>			
<b>001 DIRECTION AND ADMINISTRATION</b>	<b>..</b>	<b>41,89</b>	
105 POLYTECHNICS			
2708 Engineering Schools and Polytechnics			
01003 Salaries			
855 Arrear Pay	3,20,48	2,14,72	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	14,88,64	1,06,33	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine	28,47	18,40	To meet RCM claims of 12 staff of Govt. Engg Schools and Polytechnics
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>3,39,45</b>	

## Skill Development &amp; Technical Education Department

2203/00/105

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
01004 Salaries for Consolidated Pay Posts		2,26,04	38,43	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
149 Water Charges		22,00	1,68	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		<b>..</b>	<b>1,68</b>	
78339 Internet and Website		40,00	30,00	Existing provision is inadequate to meet the requirement
12006 Payment for Professional and Special Services		2,11,00	50,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2708 Engineering Schools and Polytechnics</b>		<b>..</b>	<b>4,59,56</b>	
<b>GROSS.</b>				
<b>105 POLYTECHNICS</b>		<b>..</b>	<b>4,59,56</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2203 TECHNICAL EDUCATION				
105 POLYTECHNICS				
2708 Engineering Schools and Polytechnics				
01003 Salaries				
136 Pay				
		-1,00,07		
<b>TOTAL SAVINGS</b>			<b>-1,00,07</b>	
<b>NET...</b>				
<b>105 POLYTECHNICS</b>		<b>..</b>	<b>3,59,49</b>	
<b>NET...</b>				
<b>2203 TECHNICAL EDUCATION</b>		<b>..</b>	<b>4,01,38</b>	
2230 LABOUR AND EMPLOYMENT				
02 EMPLOYMENT SERVICE				
001 DIRECTION AND ADMINISTRATION				
0618 Headquarters Organisation				
01003 Salaries				
855 Arrear Pay		17,60	11,79	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		64,40	4,60	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>16,39</b>	
<b>NET...</b>				
<b>0618 Headquarters Organisation</b>		<b>..</b>	<b>16,39</b>	

## Skill Development &amp; Technical Education Department

2230/02/004

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>16,39</b>	
004 RESEARCH SURVEY AND STATISTICS				
0367 Employment Market Information				
01003 Salaries				
855 Arrear Pay		10,00	6,70	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		30,80	2,20	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>8,90</b>	
<b>NET...</b>				
<b>0367 Employment Market Information</b>		..	<b>8,90</b>	
<b>NET...</b>				
<b>004 RESEARCH SURVEY AND STATISTICS</b>		..	<b>8,90</b>	
101 EMPLOYMENT SERVICES				
0308 District Establishment				
01003 Salaries				
855 Arrear Pay		78,68	52,72	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,00,25	14,30	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>67,02</b>	
01004 Salaries for Consolidated Pay Posts		..	14,00	For salary of contractual staff
<b>NET...</b>				
<b>0308 District Establishment</b>		..	<b>81,02</b>	
<b>NET...</b>				
<b>101 EMPLOYMENT SERVICES</b>		..	<b>81,02</b>	
800 OTHER EXPENDITURE				
1544 Vocational Guidance				
01003 Salaries				
855 Arrear Pay		7,44	4,98	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		24,38	1,74	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>6,72</b>	
<b>NET...</b>				
<b>1544 Vocational Guidance</b>		..	<b>6,72</b>	
<b>NET...</b>				

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>800 OTHER EXPENDITURE</b>		..	<b>6,72</b>	
<b>NET...</b>				
<b>02 EMPLOYMENT SERVICE</b>		..	<b>1,13,03</b>	
03 TRAINING				
003 TRAINING OF CRAFTSMEN AND SUPERVISORS				
0618 Headquarters Organisation				
01003 Salaries				
855 Arrear Pay		13,36	8,95	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		39,83	2,84	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>11,79</b>	
01004 Salaries for Consolidated Pay Posts		9,50	1,62	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0618 Headquarters Organisation</b>		..	<b>13,41</b>	
2709 Industrial Training Institutes				
01003 Salaries				
855 Arrear Pay		2,29,60	1,53,83	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		8,40,00	60,00	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine		14,00	4,45	To meet RCM of Smt. Archana Padhi, ATO, ITI, Cuttack for Rs.33,000/- and Sri Bisnu Ch. Sahoo, Dy. Apprenticeship Advisor of DTET, Odisha for Rs.4,11,320/-
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>2,18,28</b>	
01004 Salaries for Consolidated Pay Posts		9,00,00	1,53,00	Existing provision is inadequate to meet the requirement
09001 Rent, Rates & Taxes		30,00	11,35	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2709 Industrial Training Institutes</b>		..	<b>3,82,63</b>	
<b>GROSS.</b>				
<b>003 TRAINING OF CRAFTSMEN AND SUPERVISORS</b>		..	<b>3,96,04</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				

Skill Development & Technical Education Department  
2251/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
2230 LABOUR AND EMPLOYMENT				
03 TRAINING				
003 TRAINING OF CRAFTSMEN AND SUPERVISORS				
0618 Headquarters Organisation				
01003 Salaries				
136 Pay				
		-15,79		
<b>TOTAL SAVINGS</b>			<b>-15,79</b>	
<b>NET...</b>				
<b>003 TRAINING OF CRAFTSMEN AND SUPERVISORS</b>		..	<b>3,80,25</b>	
<b>NET...</b>				
<b>03 TRAINING</b>		..	<b>3,80,25</b>	
<b>NET...</b>				
<b>2230 LABOUR AND EMPLOYMENT</b>		..	<b>4,93,28</b>	
2251 SECRETARIAT-SOCIAL SERVICES				
090 SECRETARIAT				
2766 Skill Development & Technical Education Department				
01003 Salaries				
855 Arrear Pay		21,52	14,42	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		98,00	7,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>21,42</b>	
08001 Office Expenses				
943 Motor Vehicle - Hiring Charges		10,00	4,90	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>4,90</b>	
01004 Salaries for Consolidated Pay Posts		15,00	2,55	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2766 Skill Development &amp; Technical Education Department</b>		..	<b>28,87</b>	
<b>GROSS.</b>				
<b>090 SECRETARIAT</b>		..	<b>28,87</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2230 LABOUR AND EMPLOYMENT				



## Skill Development &amp; Technical Education Department

2251/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
02 EMPLOYMENT SERVICE				
101 EMPLOYMENT SERVICES				
0308 District Establishment				
08001 Office Expenses				
074 Electricity Dues				
		-85		
<b>TOTAL SAVINGS</b>				<b>-85</b>
NET...				
<b>090 SECRETARIAT</b>			<b>..</b>	<b>28,02</b>
NET...				
<b>2251 SECRETARIAT-SOCIAL SERVICES</b>			<b>..</b>	<b>28,02</b>
NET...				
<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>			<b>..</b>	<b>9,22,68</b>
NET...				
<b>ADMINISTRATIVE EXPENDITURE</b>			<b>..</b>	<b>9,22,68</b>
NET...				
<b>39 DEMAND NO</b>			<b>..</b>	<b>9,22,68</b>

Micro, Small & Medium Enterprises Department  
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
 Micro, Small & Medium Enterprises Department  
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	3,97,85	..	3,97,85
CHARGED	..	..	..
<b>TOTAL</b>	<b>3,97,85</b>	..	<b>3,97,85</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	3,97,85	..	3,97,85
CHARGED	..	..	..
<b>TOTAL</b>	<b>3,97,85</b>	..	<b>3,97,85</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## ADMINISTRATIVE EXPENDITURE

*ESTABLISHMENT, OPERATIONS  
AND MAINTENANCE  
EXPENDITURE*

2851 VILLAGE AND SMALL INDUSTRIES			
001 DIRECTION AND ADMINISTRATION			
0627 Headquarters Organisation-Director of Industries			
01003 Salaries			
855 Arrear Pay	65,72	44,03	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	1,92,50	13,75	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>57,78</b>	
01004 Salaries for Consolidated Pay Posts	12,34	2,10	Existing provision is inadequate to meet the requirement
12006 Payment for Professional and Special Services	1,20	30,00	For engagement of domain experts
<b>NET...</b>			
<b>0627 Headquarters Organisation-Director of Industries</b>	<b>..</b>	<b>89,88</b>	
0317 District Industries Centre			
01003 Salaries			
855 Arrear Pay	1,31,72	88,25	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	3,95,04	28,22	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>1,16,47</b>	
01004 Salaries for Consolidated Pay Posts	33,27	5,66	Existing provision is inadequate to meet the requirement

DEMAND NO 40  
Micro, Small & Medium Enterprises Department  
2851/00/106

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
08001 Office Expenses				
397 Motor Vehicles		10,00	12,80	Existing provision is inadequate to meet the requirement
943 Motor Vehicle - Hiring Charges		40,00	15,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>27,80</b>	
<b>NET...</b>				
<b>0317 District Industries Centre</b>		..	<b>1,49,93</b>	
<b>GROSS.</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>2,39,81</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2851 VILLAGE AND SMALL INDUSTRIES				
001 DIRECTION AND ADMINISTRATION				
0627 Headquarters Organisation-Director of Industries				
01003 Salaries				
403 House Rent Allowance				
	-82			
<b>TOTAL SAVINGS</b>			<b>-82</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>2,38,99</b>	
106 COIR INDUSTRIES				
0263 Development of Coir Industries				
01003 Salaries				
855 Arrear Pay		6,60	4,42	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		11,85	85	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>5,27</b>	
<b>NET...</b>				
<b>0263 Development of Coir Industries</b>		..	<b>5,27</b>	
<b>NET...</b>				
<b>106 COIR INDUSTRIES</b>		..	<b>5,27</b>	
200 OTHER VILLAGE INDUSTRIES				
0398 Establishment of Block Level Extension Office under Directorate of Industries				
01003 Salaries				

## Micro, Small &amp; Medium Enterprises Department

2851/00/200

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
855 Arrear Pay		64,64	43,31	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,04,76	14,63	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>57,94</b>	
01004 Salaries for Consolidated Pay Posts		1,26,46	21,50	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0398 Establishment of Block Level Extension Office under Directorate of Industries</b>		..	<b>79,44</b>	
<b>NET...</b>				
<b>200 OTHER VILLAGE INDUSTRIES</b>		..	<b>79,44</b>	
<b>NET...</b>				
<b>2851 VILLAGE AND SMALL INDUSTRIES</b>		..	<b>3,23,70</b>	
3451 SECRETARIAT ECONOMIC SERVICES				
090 SECRETARIAT				
2765 MICRO, SMALL & MEDIUM ENTERPRISES DEPARTMENT				
01003 Salaries				
136 Pay		3,35,17	4,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay		25,68	17,21	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		93,85	6,70	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine		1,90	1,00	For medical advance of Sri Dasarath Kanhar, Sr.Grade Diarist, MSME Department
523 Other Allowances		34	2	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>28,93</b>	
08001 Office Expenses				
505 Motor Vehicles - Sectt. Estt		16,00	6,23	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>6,23</b>	
01004 Salaries for Consolidated Pay Posts		8,72	2,02	Existing provision is inadequate to meet the requirement

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>2765 MICRO, SMALL &amp; MEDIUM ENTERPRISES DEPARTMENT</b>		..	<b>37,18</b>	
<b>GROSS.</b>				
<b>090 SECRETARIAT</b>		..	<b>37,18</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2851 VILLAGE AND SMALL INDUSTRIES				
001 DIRECTION AND ADMINISTRATION				
0627 Headquarters Organisation- Director of Industries				
01003 Salaries				
403 House Rent Allowance				
				-48
3451 SECRETARIAT ECONOMIC SERVICES				
090 SECRETARIAT				
2765 MICRO, SMALL & MEDIUM ENTERPRISES DEPARTMENT				
01003 Salaries				
403 House Rent Allowance				
				-10,00
08001 Office Expenses				
506 Other Contingencies				
				-1,30
<b>TOTAL SAVINGS</b>				<b>-11,78</b>
<b>NET...</b>				
<b>090 SECRETARIAT</b>		..	<b>25,40</b>	
<b>NET...</b>				
<b>3451 SECRETARIAT ECONOMIC SERVICES</b>		..	<b>25,40</b>	
3453 FOREIGN TRADE AND EXPORT PROMOTION				
106 ADMINISTRATION OF EXPORT PROMOTION SCHEMES				
0294 Directorate of Export Promotion and Marketing				
01003 Salaries				
855 Arrear Pay		29,00	19,43	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		53,90	3,85	Existing provision is inadequate to meet the requirement

Micro, Small & Medium Enterprises Department  
3453/00/106

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
516 Reimbursement of cost of Medicine		80	2,46	To meet RCM of Sri Prasant Kumar Behera, Peon, DEPM, Odisha for Rs.2,45,130/-
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>25,74</b>	
01004 Salaries for Consolidated Pay Posts		19,34	3,29	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0294 Directorate of Export Promotion and Marketing</b>		..	<b>29,03</b>	
1459 Testing Laboratory				
01003 Salaries				
855 Arrear Pay		20,08	13,45	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		40,40	2,89	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>16,34</b>	
01004 Salaries for Consolidated Pay Posts		34,27	5,83	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1459 Testing Laboratory</b>		..	<b>22,17</b>	
<b>GROSS.</b>				
<b>106 ADMINISTRATION OF EXPORT PROMOTION SCHEMES</b>		..	<b>51,20</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
3453 FOREIGN TRADE AND EXPORT PROMOTION				
106 ADMINISTRATION OF EXPORT PROMOTION SCHEMES				
0294 Directorate of Export Promotion and Marketing				
01003 Salaries				
403 House Rent Allowance				
	-2,45			
<b>TOTAL SAVINGS</b>			<b>-2,45</b>	
<b>NET...</b>				
<b>106 ADMINISTRATION OF EXPORT PROMOTION SCHEMES</b>		..	<b>48,75</b>	
<b>NET...</b>				
<b>3453 FOREIGN TRADE AND EXPORT PROMOTION</b>		..	<b>48,75</b>	
<b>NET...</b>				

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b><i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i></b>		..	<b>3,97,85</b>	
<b>NET...</b>				
<b>ADMINISTRATIVE EXPENDITURE</b>		..	<b>3,97,85</b>	
<b>NET...</b>				
<b>40 DEMAND NO</b>		..	<b>3,97,85</b>	

Department of Social Security & Empowerment of Persons with Disability  
**FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO**  
 Department of Social Security & Empowerment of Persons with Disability  
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	2,46,14	..	2,46,14
CHARGED	..	..	..
<b>TOTAL</b>	<b>2,46,14</b>	<b>..</b>	<b>2,46,14</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	2,46,14	..	2,46,14
CHARGED	..	..	..
<b>TOTAL</b>	<b>2,46,14</b>	<b>..</b>	<b>2,46,14</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<b>ADMINISTRATIVE EXPENDITURE</b>			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2235 SOCIAL SECURITY AND WELFARE			
02 SOCIAL WELFARE			
001 DIRECTION AND ADMINISTRATION			
0482 Field Administration			
01003 Salaries			
855 Arrear Pay	94,44	63,27	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	3,36,00	24,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>87,27</b>	
01004 Salaries for Consolidated Pay Posts	5,50,00	93,50	Existing provision is inadequate to meet the requirement
08001 Office Expenses			
154 Telephone Charges	1,00	1,70	Existing provision is inadequate to meet the requirement
506 Other Contingencies	15,00	14,01	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>08001 Office Expenses</b>	<b>..</b>	<b>15,71</b>	
78118 Upgradation of Computer Facilities	10,00	6,13	Existing provision is inadequate to meet the requirement
78012 Computer Consumables	1,99	1,48	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0482 Field Administration</b>	<b>..</b>	<b>2,04,09</b>	
<b>NET...</b>			



Department of Social Security & Empowerment of Persons with Disability  
3451/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>2,04,09</b>	
<b>NET...</b>				
<b>02 SOCIAL WELFARE</b>		..	<b>2,04,09</b>	
<b>NET...</b>				
<b>2235 SOCIAL SECURITY AND WELFARE</b>		..	<b>2,04,09</b>	
3451 SECRETARIAT ECONOMIC SERVICES				
090 SECRETARIAT				
3094 Social Security & Empowerment of Persons with Disability Department				
01003 Salaries				
136 Pay		2,90,00	20,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay		17,48	11,71	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		78,40	8,40	Additional fund is required to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>40,11</b>	
01004 Salaries for Consolidated Pay Posts		5,50	1,94	Additional fund is required to meet the requirement
<b>NET...</b>				
<b>3094 Social Security &amp; Empowerment of Persons with Disability Department</b>		..	<b>42,05</b>	
<b>NET...</b>				
<b>090 SECRETARIAT</b>		..	<b>42,05</b>	
<b>NET...</b>				
<b>3451 SECRETARIAT ECONOMIC SERVICES</b>		..	<b>42,05</b>	
<b>NET...</b>				
<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>		..	<b>2,46,14</b>	
<b>NET...</b>				
<b>ADMINISTRATIVE EXPENDITURE</b>		..	<b>2,46,14</b>	
<b>NET...</b>				
<b>41 DEMAND NO</b>		..	<b>2,46,14</b>	

## Disaster Management

## FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

## Disaster Management

## (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	1,33,92	..	1,33,92
CHARGED	..	..	..
<b>TOTAL</b>	<b>1,33,92</b>	<b>..</b>	<b>1,33,92</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	1,33,92	..	1,33,92
CHARGED	..	..	..
<b>TOTAL</b>	<b>1,33,92</b>	<b>..</b>	<b>1,33,92</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<b>ADMINISTRATIVE EXPENDITURE</b>			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2052 SECRETARIAT-GENERAL SERVICES			
091 ATTACHED OFFICES			
1329 Special Relief Estt.			
01003 Salaries			
855 Arrear Pay	48,56	32,54	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	3,45,30	24,88	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>57,42</b>	
01004 Salaries for Consolidated Pay Posts	4,50,00	76,50	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>1329 Special Relief Estt.</b>	<b>..</b>	<b>1,33,92</b>	
<b>NET...</b>			
<b>091 ATTACHED OFFICES</b>	<b>..</b>	<b>1,33,92</b>	
<b>NET...</b>			
<b>2052 SECRETARIAT-GENERAL SERVICES</b>	<b>..</b>	<b>1,33,92</b>	
<b>NET...</b>			
<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>	<b>..</b>	<b>1,33,92</b>	
<b>NET...</b>			
<b>ADMINISTRATIVE EXPENDITURE</b>	<b>..</b>	<b>1,33,92</b>	
<b>NET...</b>			
<b>42 DEMAND NO</b>	<b>..</b>	<b>1,33,92</b>	

Odia Language, Literature and Culture Department  
**FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO**  
 Odia Language, Literature and Culture Department  
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	2,38,32	..	2,38,32
CHARGED	..	..	..
<b>TOTAL</b>	<b>2,38,32</b>	<b>..</b>	<b>2,38,32</b>
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>			
VOTED	2,38,32	..	2,38,32
CHARGED	..	..	..
<b>TOTAL</b>	<b>2,38,32</b>	<b>..</b>	<b>2,38,32</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<b>ADMINISTRATIVE EXPENDITURE</b>			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2205 ART AND CULTURE			
001 DIRECTION AND ADMINISTRATION			
0291 Directorate of Culture			
01003 Salaries			
855 Arrear Pay	15,92	10,67	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	47,36	3,38	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>14,05</b>	
08001 Office Expenses			
397 Motor Vehicles	1,77	1,38	Additional fund is required to meet the requirement
943 Motor Vehicle - Hiring Charges	5,00	1,97	Additional fund is required to meet the requirement
506 Other Contingencies	5,00	2,00	Additional fund is required to meet the requirement
<b>NET...</b>			
<b>08001 Office Expenses</b>	<b>..</b>	<b>5,35</b>	
<b>NET...</b>			
<b>0291 Directorate of Culture</b>	<b>..</b>	<b>19,40</b>	
0306 District Cultural Centre			
01003 Salaries			
136 Pay	60,00	15,18	Additional fund is required to meet the requirement
855 Arrear Pay	5,48	3,67	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	12,00	1,20	Existing provision is inadequate to meet the requirement
<b>NET...</b>			

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>01003 Salaries</b>	..	<b>20,05</b>	
08001 Office Expenses			
506 Other Contingencies	1,00	35	Additional fund is required to meet the requirement
074 Electricity Dues	1,30	80	Additional fund is required to meet the requirement
154 Telephone Charges	20	50	Additional fund is required to meet the requirement
149 Water Charges	49	90	Additional fund is required to meet the requirement
<b>NET...</b>			
<b>08001 Office Expenses</b>	..	<b>2,55</b>	
<b>NET...</b>			
<b>0306 District Cultural Centre</b>	..	<b>22,60</b>	
<b>NET...</b>			
<b>001 DIRECTION AND ADMINISTRATION</b>	..	<b>42,00</b>	
101 FINE ARTS EDUCATION			
0046 Arts and Crafts College, Khalikote			
01003 Salaries			
855 Arrear Pay	7,52	5,04	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	20,90	1,60	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>6,64</b>	
<b>NET...</b>			
<b>0046 Arts and Crafts College, Khalikote</b>	..	<b>6,64</b>	
1540 Vikram Dev Arts School, Jeypore			
01003 Salaries			
855 Arrear Pay	1,88	1,26	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	2,72	19	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>1,45</b>	
06001 Travel Expenses	10	7	Additional fund is required to meet the requirement
02007 Consolidated Pay for Contractual appointees	..	2,40	Additional fund is required to meet the requirement
78452 Remuneration to Guest Faculty	2,50	13	Additional fund is required to meet the requirement
08001 Office Expenses			
506 Other Contingencies	2,50	2,32	Additional fund is required to meet the requirement
<b>NET...</b>			

Odia Language, Literature and Culture Department  
2205/00/101

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>08001 Office Expenses</b>	..	<b>2,32</b>	
<b>NET...</b>			
<b>1540 Vikram Dev Arts School, Jeypore</b>	..	<b>6,37</b>	
1527 Utkal Sangeeta Mahavidyalaya, BBSR			
01003 Salaries			
855 Arrear Pay	13,68	9,17	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	49,00	3,50	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>12,67</b>	
<b>NET...</b>			
<b>1527 Utkal Sangeeta Mahavidyalaya, BBSR</b>	..	<b>12,67</b>	
0044 Art and Craft College, Bhubaneswar			
01003 Salaries			
855 Arrear Pay	7,84	5,25	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	28,04	2,01	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>7,26</b>	
<b>NET...</b>			
<b>0044 Art and Craft College, Bhubaneswar</b>	..	<b>7,26</b>	
1540 Vikram Dev Arts School, Jeypore			
78118 Upgradation of Computer Facilities	..	1,36	Additional fund is required to meet the requirement
<b>NET...</b>			
<b>1540 Vikram Dev Arts School, Jeypore</b>	..	<b>1,36</b>	
<b>NET...</b>			
<b>101 FINE ARTS EDUCATION</b>	..	<b>34,30</b>	
102 PROMOTION OF ARTS AND CULTURE			
1155 Rabindra Mandap and Kala Mandap			
01003 Salaries			
855 Arrear Pay	3,52	2,36	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	11,13	80	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>3,16</b>	

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>1155 Rabindra Mandap and Kala Mandap</b>		..	<b>3,16</b>	
0922 Miscellaneous				
41466 Grants to Odisha Sahitya Academy				
921 Grant-in-Aid towards Salary		70,14	28,06	Additional fund is required to meet the requirement
<b>NET...</b>				
<b>41466 Grants to Odisha Sahitya Academy</b>		..	<b>28,06</b>	
<b>NET...</b>				
<b>0922 Miscellaneous</b>		..	<b>28,06</b>	
0899 Memorials				
01003 Salaries				
855 Arrear Pay		72	48	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		85	10	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>58</b>	
08001 Office Expenses				
074 Electricity Dues		..	20	Additional fund is required to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>20</b>	
<b>NET...</b>				
<b>0899 Memorials</b>		..	<b>78</b>	
<b>NET...</b>				
<b>102 PROMOTION OF ARTS AND CULTURE</b>		..	<b>32,00</b>	
103 ARCHAEOLOGY				
0177 Conservation Establishment				
01003 Salaries				
136 Pay		1,52,00	16,00	Additional fund is required to meet the requirement
855 Arrear Pay		14,28	9,57	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		42,56	3,04	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>28,61</b>	
02007 Consolidated Pay for Contractual appointees		4,83	1,99	Additional fund is required to meet the requirement
08001 Office Expenses				
943 Motor Vehicle - Hiring Charges		1,40	1,34	Additional fund is required to meet the requirement
506 Other Contingencies		2,20	50	Additional fund is required to meet the requirement

Odia Language, Literature and Culture Department  
2205/00/104

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>NET...</b>			
<b>08001 Office Expenses</b>	..	<b>1,84</b>	
<b>NET...</b>			
<b>0177 Conservation Establishment</b>	..	<b>32,44</b>	
<b>NET...</b>			
<b>103 ARCHAEOLOGY</b>	..	<b>32,44</b>	
104 ARCHIVES			
1338 State Archives			
01003 Salaries			
855 Arrear Pay	9,24	6,19	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	26,04	1,86	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>8,05</b>	
08001 Office Expenses			
149 Water Charges	1,70	30	Additional fund is required to meet the requirement
<b>NET...</b>			
<b>08001 Office Expenses</b>	..	<b>30</b>	
09001 Rent, Rates & Taxes	15	1,35	Additional fund is required to meet the requirement
78068 Organisation of Archives Week	50	50	Additional fund is required to meet the requirement
<b>NET...</b>			
<b>1338 State Archives</b>	..	<b>10,20</b>	
<b>NET...</b>			
<b>104 ARCHIVES</b>	..	<b>10,20</b>	
105 PUBLIC LIBRARIES			
1356 State Library			
01003 Salaries			
855 Arrear Pay	26,56	17,80	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	62,70	5,14	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine	92	1,62	RCM Claim amounting Rs. 1,61,147/- in favour of Smt. Sabitri Behera, M/o- Sri Rudra Prasad Behera, Assistant Librarian, HKM State Library, Bhubaneswar
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>24,56</b>	
<b>NET...</b>			
<b>1356 State Library</b>	..	<b>24,56</b>	
0739 Integrated Library Service			
01003 Salaries			

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
855 Arrear Pay		60	40	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		2,25	16	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>56</b>	
<b>NET...</b>				
<b>0739 Integrated Library Service</b>		..	<b>56</b>	
0320 District Libraries				
01003 Salaries				
855 Arrear Pay		8,28	5,55	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		20,48	1,46	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>7,01</b>	
<b>NET...</b>				
<b>0320 District Libraries</b>		..	<b>7,01</b>	
<b>NET...</b>				
<b>105 PUBLIC LIBRARIES</b>		..	<b>32,13</b>	
107 MUSEUMS				
1357 State Museum and Research				
01003 Salaries				
855 Arrear Pay		18,64	12,49	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		45,21	3,58	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>16,07</b>	
08001 Office Expenses				
397 Motor Vehicles		1,13	87	Additional fund is required to meet the requirement
943 Motor Vehicle - Hiring Charges		1,92	68	Additional fund is required to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>1,55</b>	
02003 Wages		16,10	2,00	Additional fund is required to meet the requirement
09001 Rent, Rates & Taxes		37	5,59	Additional fund is required to meet the requirement
<b>NET...</b>				
<b>1357 State Museum and Research</b>		..	<b>25,21</b>	
<b>NET...</b>				
<b>107 MUSEUMS</b>		..	<b>25,21</b>	
<b>NET...</b>				
<b>2205 ART AND CULTURE</b>		..	<b>2,08,28</b>	
2251 SECRETARIAT-SOCIAL				



Odia Language, Literature and Culture Department  
2251/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
<b>SERVICES</b>			
090	<b>SECRETARIAT</b>		
0227	Culture Department		
01003	Salaries		
855	10,36	6,94	Existing provision is inadequate to meet the requirement
156	78,71	5,62	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>12,56</b>	
08001	Office Expenses		
397	5,50	2,55	Additional fund is required to meet the requirement
943	8,16	50	Additional fund is required to meet the requirement
506	11,50	2,10	Additional fund is required to meet the requirement
<b>NET...</b>			
<b>08001 Office Expenses</b>	<b>..</b>	<b>5,15</b>	
78118	3,00	3,63	Additional fund is required to meet the requirement
02007	3,00	8,70	Additional fund is required to meet the requirement
<b>NET...</b>			
<b>0227 Culture Department</b>	<b>..</b>	<b>30,04</b>	
<b>NET...</b>			
<b>090 SECRETARIAT</b>	<b>..</b>	<b>30,04</b>	
<b>NET...</b>			
<b>2251 SECRETARIAT-SOCIAL SERVICES</b>	<b>..</b>	<b>30,04</b>	
<b>NET...</b>			
<b>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</b>	<b>..</b>	<b>2,38,32</b>	
<b>NET...</b>			
<b>ADMINISTRATIVE EXPENDITURE</b>	<b>..</b>	<b>2,38,32</b>	
<b>NET...</b>			
<b>43 DEMAND NO</b>	<b>..</b>	<b>2,38,32</b>	

**PART-II**

**PROGRAMME  
EXPENDITURE**

## Home Department

## FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

## Home Department

## (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	46,40,47	28,93,72	75,34,19
CHARGED	17,55,00	..	17,55,00
<b>TOTAL</b>	<b>63,95,47</b>	<b>28,93,72</b>	<b>92,89,19</b>
<i>CENTRAL SECTOR SCHEMES</i>			
VOTED	10,43,64	..	10,43,64
CHARGED	..	..	..
<b>TOTAL</b>	<b>10,43,64</b>	<b>..</b>	<b>10,43,64</b>
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	77,34,77	107,41,55	184,76,32
CHARGED	..	..	..
<b>TOTAL</b>	<b>77,34,77</b>	<b>107,41,55</b>	<b>184,76,32</b>
<b>TOTAL PROGRAMME EXPENDITURE</b>			
VOTED	134,18,88	136,35,27	270,54,15
CHARGED	17,55,00	..	17,55,00
<b>TOTAL</b>	<b>151,73,88</b>	<b>136,35,27</b>	<b>288,09,15</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## PROGRAMME EXPENDITURE

*STATE SECTOR SCHEMES*

2014 ADMINISTRATION OF JUSTICE

## STATE SECTOR

102 HIGH COURT

0632 High Court Establishment

32004 Equipments

Charged 1,00,00 17,55,00

Existing provision is inadequate to meet the requirement

NET...

**0632 High Court Establishment Charged .. 17,55,00**

NET...

**102 HIGH COURT Charged .. 17,55,00**

NET...

**STATE SECTOR Charged .. 17,55,00**

NET...

**2014 ADMINISTRATION OF JUSTICE Charged .. 17,55,00**

2052 SECRETARIAT-GENERAL SERVICES

## STATE SECTOR

090 SECRETARIAT

0640 Home Department

40028 Scholarship in respect of the Odia Students of Rashtriya Indian Military College Dehradun &amp; National Defence Academy, Poona

.. 1,00

Fund is required to meet the expenditure

NET...

## (Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
<b>0640 Home Department</b>		..	<b>1,00</b>	
<b>GROSS.</b>				
<b>090 SECRETARIAT</b>		..	<b>1,00</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2052 SECRETARIAT-GENERAL SERVICES STATE SECTOR				
090 SECRETARIAT				
0640 Home Department				
41429 Contribution to Rastriya Indian Military College Dehradun & National Defence Academy, Poona				
918 Grant-in-aid - General (Non-Salary)				
	-99			
<b>TOTAL SAVINGS</b>			<b>-99</b>	
<b>NET...</b>				
<b>090 SECRETARIAT</b>		..	<b>1</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>1</b>	
<b>NET...</b>				
<b>2052 SECRETARIAT-GENERAL SERVICES</b>		..	<b>1</b>	
2055 POLICE STATE SECTOR				
109 DISTRICT POLICE				
0321 District Organisation				
40029 Education Assistance to children of Police personnel losing life in Naxal Violence		..	7,01	Fund is required to meet the expenditure
<b>NET...</b>				
<b>0321 District Organisation</b>		..	<b>7,01</b>	
<b>GROSS.</b>				
<b>109 DISTRICT POLICE</b>		..	<b>7,01</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2055 POLICE STATE SECTOR				
109 DISTRICT POLICE				
0321 District Organisation				
41020 Ex-gratia payment				
918 Grant-in-aid - General (Non-Salary)				
	-7,00			
<b>TOTAL SAVINGS</b>			<b>-7,00</b>	
<b>NET...</b>				
<b>109 DISTRICT POLICE</b>		..	<b>1</b>	

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
117 INTERNAL SECURITY				
2789 Installation and Commissioning of CCTV Surveillance System				
32004 Equipments		3,42,15	43,24,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2789 Installation and Commissioning of CCTV Surveillance System</b>		..	<b>43,24,00</b>	
<b>NET...</b>				
<b>117 INTERNAL SECURITY</b>		..	<b>43,24,00</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>43,24,01</b>	
<b>NET...</b>				
<b>2055 POLICE</b>		..	<b>43,24,01</b>	
2056 JAILS				
STATE SECTOR				
101 JAILS				
0304 District and Special Jails				
29014 Payment of Ex-gratia & Compensation				
909 Payment of compensation/ex-gratia for judicial custody deaths(Jail Custody)		40,00	10,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>29014 Payment of Ex-gratia &amp; Compensation</b>		..	<b>10,00</b>	
<b>NET...</b>				
<b>0304 District and Special Jails</b>		..	<b>10,00</b>	
<b>NET...</b>				
<b>101 JAILS</b>		..	<b>10,00</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>10,00</b>	
<b>NET...</b>				
<b>2056 JAILS</b>		..	<b>10,00</b>	
2070 OTHER ADMINISTRATIVE SERVICES				
STATE SECTOR				
106 CIVIL DEFENCE				
1358 State Organisation				
17021 Cash Award to Gallantry & Non-Gallantry Award winner Jawans & Cash Award on lieu of land to landless Jawans		..	10,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>1358 State Organisation</b>		..	<b>10,00</b>	
<b>GROSS.</b>				
<b>106 CIVIL DEFENCE</b>		..	<b>10,00</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				

## (Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
2070 OTHER ADMINISTRATIVE SERVICES STATE SECTOR				
106 CIVIL DEFENCE				
1358 State Organisation				
41432 Cash Award in lieu of land to Gallantry & Non- Gallantry award winner Jawans				
918 Grant-in-aid - General (Non-Salary)				
		-9,99		
<b>TOTAL SAVINGS</b>			<b>-9,99</b>	
<b>NET...</b>				
<b>106 CIVIL DEFENCE</b>		..	<b>1</b>	
108 FIRE PROTECTION AND CONTROL				
1117 Protection and Control				
32004 Equipments		2,40,08	60,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1117 Protection and Control</b>		..	<b>60,00</b>	
3378 Emergency Response Support System (ERSS)				
32004 Equipments		1	1,91,81	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
154 Telephone Charges		1	14,63	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>14,63</b>	
<b>NET...</b>				
<b>3378 Emergency Response Support System (ERSS)</b>		..	<b>2,06,44</b>	
<b>NET...</b>				
<b>108 FIRE PROTECTION AND CONTROL</b>		..	<b>2,66,44</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
1117 Protection and Control				
32004 Equipments		67,96	17,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1117 Protection and Control</b>		..	<b>17,00</b>	
<b>NET...</b>				
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>		..	<b>17,00</b>	
796 TRIBAL AREAS SUB-PLAN				

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
1117 Protection and Control				
32004 Equipments		91,96	23,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1117 Protection and Control</b>		<b>..</b>	<b>23,00</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		<b>..</b>	<b>23,00</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		<b>..</b>	<b>3,06,45</b>	
<b>NET...</b>				
<b>2070 OTHER ADMINISTRATIVE SERVICES</b>		<b>..</b>	<b>3,06,45</b>	
4059 CAPITAL OUTLAY ON PUBLIC WORKS				
STATE SECTOR				
60 OTHER BUILDINGS				
051 CONSTRUCTION				
2377 Construction of building for Jails				
37058 Construction of Jail Buildings		11,35,99	1,50,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2377 Construction of building for Jails</b>		<b>..</b>	<b>1,50,00</b>	
2379 Construction of building for Fire Services				
37053 Construction of Fire Service Building		5,55,00	3,66,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2379 Construction of building for Fire Services</b>		<b>..</b>	<b>3,66,00</b>	
<b>NET...</b>				
<b>051 CONSTRUCTION</b>		<b>..</b>	<b>5,16,00</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
2377 Construction of building for Jails				
37058 Construction of Jail Buildings		2,93,43	15,45	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2377 Construction of building for Jails</b>		<b>..</b>	<b>15,45</b>	
2379 Construction of building for Fire Services				
37053 Construction of Fire Service Building		2,89,00	89,42	Existing provision is inadequate to meet the requirement
<b>NET...</b>				

## (Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
<b>2379 Construction of building for Fire Services</b>		..	<b>89,42</b>	
<b>NET...</b>				
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>		..	<b>1,04,87</b>	
796 TRIBAL AREAS SUB-PLAN				
2377 Construction of building for Jails				
37058 Construction of Jail Buildings		4,03,47	1,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2377 Construction of building for Jails</b>		..	<b>1,00,00</b>	
2379 Construction of building for Fire Services				
37053 Construction of Fire Service Building		5,56,00	82,85	Fund is required to meet the expenditure
<b>NET...</b>				
<b>2379 Construction of building for Fire Services</b>		..	<b>82,85</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>1,82,85</b>	
<b>NET...</b>				
<b>60 OTHER BUILDINGS</b>		..	<b>8,03,72</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>8,03,72</b>	
<b>NET...</b>				
<b>4059 CAPITAL OUTLAY ON PUBLIC WORKS</b>		..	<b>8,03,72</b>	
4216 CAPITAL OUTLAY ON HOUSING				
STATE SECTOR				
01 GOVERNMENT RESIDENTIAL BUILDINGS				
700 OTHER HOUSING				
0787 Judicial Academy				
37265 Construction of Residential Buildings		50,00	90,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0787 Judicial Academy</b>		..	<b>90,00</b>	
2380 Construction of building for Police Welfare				
37265 Construction of Residential Buildings		85,24,04	12,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2380 Construction of building for Police Welfare</b>		..	<b>12,00,00</b>	
<b>NET...</b>				
<b>700 OTHER HOUSING</b>		..	<b>12,90,00</b>	



(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
2380 Construction of building for Police Welfare				
37265 Construction of Residential Buildings		12,66,84	4,40,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2380 Construction of building for Police Welfare</b>		..	<b>4,40,00</b>	
<b>NET...</b>				
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>		..	<b>4,40,00</b>	
796 TRIBAL AREAS SUB-PLAN				
2380 Construction of building for Police Welfare				
37265 Construction of Residential Buildings		16,89,12	3,60,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2380 Construction of building for Police Welfare</b>		..	<b>3,60,00</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>3,60,00</b>	
<b>NET...</b>				
<b>01 GOVERNMENT RESIDENTIAL BUILDINGS</b>		..	<b>20,90,00</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>20,90,00</b>	
<b>NET...</b>				
<b>4216 CAPITAL OUTLAY ON HOUSING</b>		..	<b>20,90,00</b>	
<b>NET...</b>				
<b>STATE SECTOR SCHEMES</b>		..	<b>75,34,19</b>	
<b>Charged</b>		..	<b>17,55,00</b>	

## (Programme Expenditure / Central Sector Schemes)

	(1)	(2)	(3)	(4)
<i>CENTRAL SECTOR SCHEMES</i>				
2055 POLICE				
STATE SECTOR				
003 EDUCATION & TRAINING				
2933 National Scheme for Modernization of Police and Other Forces.				
32004 Equipments		1	2,50,49	Fund is required to meet the expenditure
<b>NET...</b>				
<b>2933 National Scheme for Modernization of Police and Other Forces.</b>		..	<b>2,50,49</b>	
<b>NET...</b>				
<b>003 EDUCATION &amp; TRAINING</b>		..	<b>2,50,49</b>	
117 INTERNAL SECURITY				
2414 Combating Illicit Traffic in Narcotic Drugs and Psycho- tropic substances				
32004 Equipments		1	10,12	Fund is required to meet the expenditure
<b>NET...</b>				
<b>2414 Combating Illicit Traffic in Narcotic Drugs and Psycho- tropic substances</b>		..	<b>10,12</b>	
3296 Cyber Crime Prevention against Women and Children				
08001 Office Expenses				
506 Other Contingencies		1	21,85	Fund is required to meet the expenditure
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>21,85</b>	
32004 Equipments		1	1,20,73	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3296 Cyber Crime Prevention against Women and Children</b>		..	<b>1,42,58</b>	
3297 Nationwide Emergency Response System				
32004 Equipments		1	6,40,45	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3297 Nationwide Emergency Response System</b>		..	<b>6,40,45</b>	
<b>NET...</b>				
<b>117 INTERNAL SECURITY</b>		..	<b>7,93,15</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>10,43,64</b>	
<b>NET...</b>				
<b>2055 POLICE</b>		..	<b>10,43,64</b>	
<b>NET...</b>				
<b>CENTRAL SECTOR SCHEMES</b>		..	<b>10,43,64</b>	

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
<b>CENTRALLY SPONSORED SCHEMES</b>				
2014	ADMINISTRATION OF JUSTICE			
STATE SECTOR				
103	SPECIAL COURT			
3406	Special Court under POCSO Act (Fast Track Special Courts (FTSCs))			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
01003	Salaries			
136	Pay	..	16,92,61	Fund is required to meet the expenditure
855	Arrear Pay	..	1,18,48	Fund is required to meet the expenditure
156	Dearness Allowance	..	5,03,12	Fund is required to meet the expenditure
403	House Rent Allowance	..	2,03,67	Fund is required to meet the expenditure
516	Reimbursement of cost of Medicine	..	23,25	Fund is required to meet the expenditure
523	Other Allowances	..	1,06,95	Fund is required to meet the expenditure
<b>NET...</b>				
<b>01003</b>	<b>Salaries</b>	..	<b>26,48,08</b>	
08001	Office Expenses			
074	Electricity Dues	..	52,31	Fund is required to meet the expenditure
149	Water Charges	..	2,79	Fund is required to meet the expenditure
154	Telephone Charges	..	23,25	Fund is required to meet the expenditure
397	Motor Vehicles	..	63,71	Fund is required to meet the expenditure
506	Other Contingencies	..	3,29,57	Fund is required to meet the expenditure
<b>NET...</b>				
<b>08001</b>	<b>Office Expenses</b>	..	<b>4,71,63</b>	
06001	Travel Expenses	..	25,11	Fund is required to meet the expenditure
09001	Rent, Rates & Taxes	..	41,85	Fund is required to meet the expenditure
12007	Professional Fees	..	27,90	Fund is required to meet the expenditure
33011	Spare and Services	..	15,81	Fund is required to meet the expenditure
78012	Computer Consumables	..	21,39	Fund is required to meet the expenditure

01/10

DEMAND NO 01

Home Department

2014/00/103

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
78118 Upgradation of Computer Facilities		..	1,06,95	Fund is required to meet the expenditure
78123 Witness Bhatta		..	16,28	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3406 Special Court under POCSO Act (Fast Track Special Courts (FTSCs))</b>		..	<b>33,75,02</b>	
<b>NET...</b>				
<b>103 SPECIAL COURT</b>		..	<b>33,75,02</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>33,75,02</b>	
<b>NET...</b>				
<b>2014 ADMINISTRATION OF JUSTICE</b>		..	<b>33,75,02</b>	
2055 POLICE				
STATE SECTOR				
109 DISTRICT POLICE				
3334 Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3334 Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States</b>		..	<b>2</b>	
<b>NET...</b>				
<b>109 DISTRICT POLICE</b>		..	<b>2</b>	
115 MODERNISATION OF POLICE FORCE				
0349 Education and Training				
78768 Central Share of CSS		..	1,18,08	Fund is required to meet the expenditure
78769 State Share of CSS		..	1,83,11	Fund is required to meet the expenditure
<b>NET...</b>				
<b>0349 Education and Training</b>		..	<b>3,01,19</b>	
1573 Wireless & Computer				
78768 Central Share of CSS		..	91,50	Fund is required to meet the expenditure
78769 State Share of CSS		..	3,26,61	Fund is required to meet the expenditure
<b>NET...</b>				
<b>1573 Wireless &amp; Computer</b>		..	<b>4,18,11</b>	

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
0511 Forensic Science				
78768 Central Share of CSS		..	75,00	Fund is required to meet the expenditure
78769 State Share of CSS		..	1,76,45	Fund is required to meet the expenditure
<b>NET...</b>				
<b>0511 Forensic Science</b>		..	<b>2,51,45</b>	
0225 Criminal Investigation and Vigilance				
78768 Central Share of CSS		..	87,65	Fund is required to meet the expenditure
78769 State Share of CSS		..	1,00,34	Fund is required to meet the expenditure
<b>NET...</b>				
<b>0225 Criminal Investigation and Vigilance</b>		..	<b>1,87,99</b>	
0323 District Police				
78768 Central Share of CSS		..	12,94,57	Fund is required to meet the expenditure
78769 State Share of CSS		..	16,87,99	Fund is required to meet the expenditure
<b>NET...</b>				
<b>0323 District Police</b>		..	<b>29,82,56</b>	
<b>NET...</b>				
<b>115 MODERNISATION OF POLICE FORCE</b>		..	<b>41,41,30</b>	
800 OTHER EXPENDITURE				
1713 Special Organisation for Anti-Naxal Operation				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>1713 Special Organisation for Anti-Naxal Operation</b>		..	<b>2</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>2</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>41,41,34</b>	
<b>NET...</b>				
<b>2055 POLICE</b>		..	<b>41,41,34</b>	
2056 JAILS				
STATE SECTOR				
101 JAILS				
3360 Implementation of e-prisons				

## (Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	2,18,40	
<b>NET...</b>				
<b>3360 Implementation of e-prisons</b>		..	<b>2,18,41</b>	
<b>NET...</b>				
<b>101 JAILS</b>		..	<b>2,18,41</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>2,18,41</b>	
<b>NET...</b>				
<b>2056 JAILS</b>		..	<b>2,18,41</b>	
4059 CAPITAL OUTLAY ON PUBLIC WORKS				
STATE SECTOR				
60 OTHER BUILDINGS				
051 CONSTRUCTION				
3333 Special Central Assistance for 35 most LWE affected Districts				
78768 Central Share of CSS		..	13,40,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3333 Special Central Assistance for 35 most LWE affected Districts</b>		..	<b>13,40,00</b>	
3334 Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	
<b>NET...</b>				
<b>3334 Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States</b>		..	<b>2</b>	
3332 Development of infrastructure facilities for Judiciary				
78768 Central Share of CSS		..	14,62,64	Fund is required to meet the expenditure
78769 State Share of CSS		..	9,75,10	
<b>NET...</b>				
<b>3332 Development of infrastructure facilities for Judiciary</b>		..	<b>24,37,74</b>	

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>051 CONSTRUCTION</b>		..	<b>37,77,76</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
3332 Development of infrastructure facilities for Judiciary				
78768 Central Share of CSS		..	6,19,97	Fund is required to meet the expenditure
78769 State Share of CSS		..	4,13,31	Fund is required to meet the expenditure
<b>NET...</b>		..	<b>10,33,28</b>	
<b>3332 Development of infrastructure facilities for Judiciary</b>				
3334 Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>		..	<b>2</b>	
<b>3334 Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States</b>				
3333 Special Central Assistance for 35 most LWE affected Districts				
78768 Central Share of CSS		..	26,80,00	Fund is required to meet the expenditure
<b>NET...</b>		..	<b>26,80,00</b>	
<b>3333 Special Central Assistance for 35 most LWE affected Districts</b>				
<b>NET...</b>		..	<b>37,13,30</b>	
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>				
796 TRIBAL AREAS SUB-PLAN				
3332 Development of infrastructure facilities for Judiciary				
78768 Central Share of CSS		..	1,86,38	Fund is required to meet the expenditure
78769 State Share of CSS		..	1,24,25	Fund is required to meet the expenditure
<b>NET...</b>		..	<b>3,10,63</b>	
<b>3332 Development of infrastructure facilities for Judiciary</b>				

## (Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
3334 Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3334 Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States</b>		..	<b>2</b>	
3333 Special Central Assistance for 35 most LWE affected Districts				
78768 Central Share of CSS		..	27,05,39	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3333 Special Central Assistance for 35 most LWE affected Districts</b>		..	<b>27,05,39</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>30,16,04</b>	
<b>NET...</b>				
<b>60 OTHER BUILDINGS</b>		..	<b>105,07,10</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>105,07,10</b>	
<b>NET...</b>				
<b>4059 CAPITAL OUTLAY ON PUBLIC WORKS</b>		..	<b>105,07,10</b>	
4216 CAPITAL OUTLAY ON HOUSING				
<b>STATE SECTOR</b>				
01 GOVERNMENT RESIDENTIAL BUILDINGS				
700 OTHER HOUSING				
3332 Development of infrastructure facilities for Judiciary				
78768 Central Share of CSS		..	80,56	Fund is required to meet the expenditure
78769 State Share of CSS		..	53,71	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3332 Development of infrastructure facilities for Judiciary</b>		..	<b>1,34,27</b>	
<b>NET...</b>				
<b>700 OTHER HOUSING</b>		..	<b>1,34,27</b>	
796 TRIBAL AREAS SUB-PLAN				



DEMAND NO 01  
Home Department  
4216/01/796

01/15

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
3332 Development of infrastructure facilities for Judiciary				
78768 Central Share of CSS		..	60,11	Fund is required to meet the expenditure
78769 State Share of CSS		..	40,07	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3332 Development of infrastructure facilities for Judiciary</b>		..	<b>1,00,18</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>1,00,18</b>	
<b>NET...</b>				
<b>01 GOVERNMENT RESIDENTIAL BUILDINGS</b>		..	<b>2,34,45</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>2,34,45</b>	
<b>NET...</b>				
<b>4216 CAPITAL OUTLAY ON HOUSING</b>		..	<b>2,34,45</b>	
<b>NET...</b>				
<b>CENTRALLY SPONSORED SCHEMES</b>		..	<b>184,76,32</b>	
<b>NET...</b>				
<b>PROGRAMME EXPENDITURE</b>		..	<b>270,54,15</b>	
		<b>Charged</b>	<b>.. 17,55,00</b>	
<b>NET...</b>				
<b>01 DEMAND NO</b>		..	<b>270,54,15</b>	
		<b>Charged</b>	<b>.. 17,55,00</b>	

General Administration and Public Grievance Department  
**FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO**  
 General Administration and Public Grievance Department  
 (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	1	83,35,00	83,35,01
CHARGED	..	..	..
<b>TOTAL</b>	<b>1</b>	<b>83,35,00</b>	<b>83,35,01</b>
<b>TOTAL PROGRAMME EXPENDITURE</b>			
VOTED	1	83,35,00	83,35,01
CHARGED	..	..	..
<b>TOTAL</b>	<b>1</b>	<b>83,35,00</b>	<b>83,35,01</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## PROGRAMME EXPENDITURE

*STATE SECTOR SCHEMES*

2052 SECRETARIAT-GENERAL SERVICES

## STATE SECTOR

090 SECRETARIAT

3525 Computerisation of Government Land Allotment Management System

20002 Other Charges

..	1,04,93	Fund is required to meet the expenditure
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**NET...**

<b>3525</b>	<b>Computerisation of Government Land Allotment Management System</b>	..	<b>1,04,93</b>
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**GROSS.**

<b>090</b>	<b>SECRETARIAT</b>	..	<b>1,04,93</b>
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**DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-**

2217 URBAN DEVELOPMENT STATE SECTOR

01 STATE CAPITAL DEVELOPMENT

001 DIRECTION AND ADMINISTRATION

1809 Land Protection Police Force

20002 Other Charges

-4,93

800 OTHER EXPENDITURE

2224 Improvement of Open Space

41120 Improvement of Open space and provision of barbed wire fencing as land guards - Grants to BDA

918 Grant-in-aid - General (Non-Salary)

-99,99

**TOTAL SAVINGS****-1,04,92**

## General Administration and Public Grievance Department

4215/01/101

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>090 SECRETARIAT</b>		..	<b>1</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>1</b>	
<b>NET...</b>				
<b>2052 SECRETARIAT-GENERAL SERVICES</b>		..	<b>1</b>	
4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
STATE SECTOR				
01 WATER SUPPLY				
101 URBAN WATER SUPPLY PROGRAMMES				
2136 Water Supply scheme for G.A. Deptt. under State Capital Project				
37137 Works		2,75,00	25,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2136 Water Supply scheme for G.A. Deptt. under State Capital Project</b>		..	<b>25,00</b>	
<b>NET...</b>				
<b>101 URBAN WATER SUPPLY PROGRAMMES</b>		..	<b>25,00</b>	
<b>NET...</b>				
<b>01 WATER SUPPLY</b>		..	<b>25,00</b>	
02 SEWERAGE AND SANITATION				
106 SEWERAGE SERVICES				
2137 Urban Sewerage Scheme for G.A. Deptt. under State Capital Project				
37137 Works		2,90,00	1,10,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2137 Urban Sewerage Scheme for G.A. Deptt. under State Capital Project</b>		..	<b>1,10,00</b>	
<b>NET...</b>				
<b>106 SEWERAGE SERVICES</b>		..	<b>1,10,00</b>	
<b>NET...</b>				
<b>02 SEWERAGE AND SANITATION</b>		..	<b>1,10,00</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>1,35,00</b>	
<b>NET...</b>				
<b>4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION</b>		..	<b>1,35,00</b>	
4216 CAPITAL OUTLAY ON				

## General Administration and Public Grievance Department

4216/01/106

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
<b>HOUSING</b>				
<b>STATE SECTOR</b>				
01	GOVERNMENT RESIDENTIAL BUILDINGS			
106	GENERAL POOL ACCOMMODATION			
0228	Creation of Capital Assets			
37172	Construction of residential building at New Capital	103,39,00	82,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0228</b>	<b>Creation of Capital Assets</b>	<b>..</b>	<b>82,00,00</b>	
<b>NET...</b>				
<b>106</b>	<b>GENERAL POOL ACCOMMODATION</b>	<b>..</b>	<b>82,00,00</b>	
<b>NET...</b>				
<b>01</b>	<b>GOVERNMENT RESIDENTIAL BUILDINGS</b>	<b>..</b>	<b>82,00,00</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		<b>..</b>	<b>82,00,00</b>	
<b>NET...</b>				
<b>4216</b>	<b>CAPITAL OUTLAY ON HOUSING</b>	<b>..</b>	<b>82,00,00</b>	
<b>NET...</b>				
<b>STATE SECTOR SCHEMES</b>		<b>..</b>	<b>83,35,01</b>	
<b>NET...</b>				
<b>PROGRAMME EXPENDITURE</b>		<b>..</b>	<b>83,35,01</b>	
<b>NET...</b>				
<b>02</b>	<b>DEMAND NO</b>	<b>..</b>	<b>83,35,01</b>	

## Law Department

## FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

## Law Department

## (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	3,00,00	..	3,00,00
CHARGED	..	..	..
<b>TOTAL</b>	<b>3,00,00</b>	<b>..</b>	<b>3,00,00</b>
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	3	..	3
CHARGED	..	..	..
<b>TOTAL</b>	<b>3</b>	<b>..</b>	<b>3</b>
<b>TOTAL PROGRAMME EXPENDITURE</b>			
VOTED	3,00,03	..	3,00,03
CHARGED	..	..	..
<b>TOTAL</b>	<b>3,00,03</b>	<b>..</b>	<b>3,00,03</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## PROGRAMME EXPENDITURE

*STATE SECTOR SCHEMES*

## 2250 OTHER SOCIAL SERVICES

## STATE SECTOR

103 UPKEEP OF SHRINES,  
TEMPLES ETC2357 Grants to Lord Sri Jagannath  
Temple41165 Grants to Temple  
Administration of Lord Sri  
Jagannath, Puri for different  
Development Projects918 Grant-in-aid - General (Non-  
Salary)

6,00 3,00,00

Construction of retaining  
wall around Indradyumna  
Tirtha Puskarini.

NET...

41165 Grants to Temple Administration of Lord Sri Jagannath, Puri for different Development Projects	..	3,00,00
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NET...

2357 Grants to Lord Sri Jagannath Temple	..	3,00,00
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NET...

103 UPKEEP OF SHRINES, TEMPLES ETC	..	3,00,00
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NET...

STATE SECTOR	..	3,00,00
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NET...

2250 OTHER SOCIAL SERVICES	..	3,00,00
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NET...

STATE SECTOR SCHEMES	..	3,00,00
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## (Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
<b>CENTRALLY SPONSORED SCHEMES</b>				
2014 ADMINISTRATION OF JUSTICE				
STATE SECTOR				
106 SMALL CAUSES COURTS				
2913 Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas				
01003 Salaries				
516 Reimbursement of cost of Medicine		4,50	4,21	claims of Shri Santosh Kumar Barik Nyayadhikari Gram Nyayalaya Puri
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>4,21</b>	
08001 Office Expenses				
397 Motor Vehicles		38,21	10,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>10,00</b>	
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>2913 Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas</b>		..	<b>14,23</b>	
<b>GROSS.</b>				
<b>106 SMALL CAUSES COURTS</b>		..	<b>14,23</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2014 ADMINISTRATION OF JUSTICE				
STATE SECTOR				
106 SMALL CAUSES COURTS				
2913 Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas				
01003 Salaries				
136 Pay				
		-14,20		
<b>TOTAL SAVINGS</b>			<b>-14,20</b>	
<b>NET...</b>				
<b>106 SMALL CAUSES COURTS</b>		..	<b>3</b>	
<b>NET...</b>				

## (Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
<b>STATE SECTOR</b>		..	<b>3</b>	
<b>NET...</b>				
<b>2014 ADMINISTRATION OF JUSTICE</b>		..	<b>3</b>	
<b>NET...</b>				
<b>CENTRALLY SPONSORED SCHEMES</b>		..	<b>3</b>	
<b>NET...</b>				
<b>PROGRAMME EXPENDITURE</b>		..	<b>3,00,03</b>	
<b>NET...</b>				
<b>04 DEMAND NO</b>		..	<b>3,00,03</b>	

## Commerce Department

## FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

## Commerce Department

## (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	5,01,00	..	5,01,00
CHARGED	..	..	..
<b>TOTAL</b>	<b>5,01,00</b>	<b>..</b>	<b>5,01,00</b>
<b>TOTAL PROGRAMME EXPENDITURE</b>			
VOTED	5,01,00	..	5,01,00
CHARGED	..	..	..
<b>TOTAL</b>	<b>5,01,00</b>	<b>..</b>	<b>5,01,00</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## PROGRAMME EXPENDITURE

*STATE SECTOR SCHEMES*3056 INLAND WATER  
TRANSPORT

## STATE SECTOR

003 TRAINING AND RESEARCH

2403 Renovation of Crew Training  
Institute at Chandabali41141 Infrastructure devp. Grant for  
constn., repair & renovation  
etc.908 Grants for creation of Capital  
Assets

85,00

5,01,00

Fund is required to meet the  
expenditure

NET...

41141 Infrastructure devp. Grant  
for constn., repair &  
renovation etc.

..

5,01,00

NET...

2403 Renovation of Crew Training  
Institute at Chandabali

..

5,01,00

NET...

003 TRAINING AND  
RESEARCH

..

5,01,00

NET...

STATE SECTOR

..

5,01,00

NET...

3056 INLAND WATER  
TRANSPORT

..

5,01,00

NET...

*STATE SECTOR SCHEMES*

..

5,01,00

NET...

PROGRAMME EXPENDITURE

..

5,01,00

NET...

06 DEMAND NO

..

5,01,00



## Works Department

## FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

## Works Department

## (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	..	30,20,00	30,20,00
CHARGED	..	..	..
<b>TOTAL</b>	<b>..</b>	<b>30,20,00</b>	<b>30,20,00</b>
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	50,00,00	2	50,00,02
CHARGED	..	..	..
<b>TOTAL</b>	<b>50,00,00</b>	<b>2</b>	<b>50,00,02</b>
<b>TOTAL PROGRAMME EXPENDITURE</b>			
VOTED	50,00,00	30,20,02	80,20,02
CHARGED	..	..	..
<b>TOTAL</b>	<b>50,00,00</b>	<b>30,20,02</b>	<b>80,20,02</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## PROGRAMME EXPENDITURE

*STATE SECTOR SCHEMES*4059 CAPITAL OUTLAY ON  
PUBLIC WORKS

## STATE SECTOR

## 01 OFFICE BUILDINGS

## 051 CONSTRUCTION

## 2604 Capacity Building

## 37114 Public Works

.. 20,00

Fund is required to meet the  
expenditure

## NET...

**2604 Capacity Building**.. **20,00**

## NET...

**051 CONSTRUCTION**.. **20,00**

## NET...

**01 OFFICE BUILDINGS**.. **20,00**

## NET...

**STATE SECTOR**.. **20,00**

## NET...

**4059 CAPITAL OUTLAY ON  
PUBLIC WORKS**.. **20,00**5054 CAPITAL OUTLAY ON  
ROADS & BRIDGES

## DISTRICT SECTOR

## 04 DISTRICT &amp; OTHER ROADS

## 101 BRIDGES

3526 Construction of Check  
dams/Bridge-cum-weirs across  
the state Primary on small  
bridges resting on raft  
foundation

## 37114 Public Works

.. 30,00,00

Fund is required to meet the  
expenditure

## NET...

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
<b>3526 Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation</b>		..	<b>30,00,00</b>	
<b>NET...</b>				
<b>101 BRIDGES</b>		..	<b>30,00,00</b>	
<b>NET...</b>				
<b>04 DISTRICT &amp; OTHER ROADS</b>		..	<b>30,00,00</b>	
<b>NET...</b>				
<b>DISTRICT SECTOR</b>		..	<b>30,00,00</b>	
<b>NET...</b>				
<b>5054 CAPITAL OUTLAY ON ROADS &amp; BRIDGES</b>		..	<b>30,00,00</b>	
<b>NET...</b>				
<b>STATE SECTOR SCHEMES</b>		..	<b>30,20,00</b>	

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
<b>CENTRALLY SPONSORED SCHEMES</b>				
<b>3054 ROADS AND BRIDGES</b>				
<b>STATE SECTOR</b>				
<b>80 GENERAL</b>				
<b>797 TRANSFER TO/FROM RESERVE FUNDS / DEPOSIT ACCOUNTS</b>				
1361	State Road Fund			
49011	Transfer to State Road Fund	428,54,00	50,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1361</b>	<b>State Road Fund</b>	<b>..</b>	<b>50,00,00</b>	
<b>NET...</b>				
<b>797</b>	<b>TRANSFER TO/FROM RESERVE FUNDS / DEPOSIT ACCOUNTS</b>	<b>..</b>	<b>50,00,00</b>	
<b>NET...</b>				
<b>80</b>	<b>GENERAL</b>	<b>..</b>	<b>50,00,00</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		<b>..</b>	<b>50,00,00</b>	
<b>NET...</b>				
<b>3054 ROADS AND BRIDGES</b>		<b>..</b>	<b>50,00,00</b>	
<b>5054 CAPITAL OUTLAY ON ROADS &amp; BRIDGES</b>				
<b>STATE SECTOR</b>				
<b>04 DISTRICT &amp; OTHER ROADS</b>				
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>				
1581	Works executed from Central Road Fund			
37114	Public Works	90,00,00	50,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1581</b>	<b>Works executed from Central Road Fund</b>	<b>..</b>	<b>50,00,00</b>	
<b>NET...</b>				
<b>789</b>	<b>SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>	<b>..</b>	<b>50,00,00</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>				
3204	Road Reconstruction Plan in LWE Affected Areas			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India

07/4

DEMAND NO 07

Works Department

5054/04/902

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>3204 Road Reconstruction Plan in LWE Affected Areas</b>		..	<b>2</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>2</b>	
902 DEDUCT-AMOUNT MET FROM C.R.F.				
1581 Works executed from Central Road Fund				
37143 Expenditure met from State Road Fund		..	-50,00,00	
<b>NET...</b>				
<b>1581 Works executed from Central Road Fund</b>		..	<b>-50,00,00</b>	
<b>NET...</b>				
<b>902 DEDUCT-AMOUNT MET FROM C.R.F.</b>		..	<b>-50,00,00</b>	
<b>NET...</b>				
<b>04 DISTRICT &amp; OTHER ROADS</b>		..	<b>2</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>2</b>	
<b>NET...</b>				
<b>5054 CAPITAL OUTLAY ON ROADS &amp; BRIDGES</b>		..	<b>2</b>	
<b>NET...</b>				
<b>CENTRALLY SPONSORED SCHEMES</b>		..	<b>50,00,02</b>	
<b>NET...</b>				
<b>PROGRAMME EXPENDITURE</b>		..	<b>80,20,02</b>	
<b>NET...</b>				
<b>07 DEMAND NO</b>		..	<b>80,20,02</b>	

Food Supplies and Consumer Welfare Department  
**FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO**  
 Food Supplies and Consumer Welfare Department  
 (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	1134,98,37	..	1134,98,37
CHARGED	..	..	..
<b>TOTAL</b>	<b>1134,98,37</b>	<b>..</b>	<b>1134,98,37</b>
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	8	..	8
CHARGED	..	..	..
<b>TOTAL</b>	<b>8</b>	<b>..</b>	<b>8</b>
<b>TOTAL PROGRAMME EXPENDITURE</b>			
VOTED	1134,98,45	..	1134,98,45
CHARGED	..	..	..
<b>TOTAL</b>	<b>1134,98,45</b>	<b>..</b>	<b>1134,98,45</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## PROGRAMME EXPENDITURE

*STATE SECTOR SCHEMES*2408 FOOD STORAGE AND  
WAREHOUSING

## STATE SECTOR

## 01 FOOD

## 102 FOOD SUBSIDIES

## 2799 Public Distribution System

78705 Fortification of rice under PDS  
& other welfare schemes

.. 11,68

Fund is required to meet the  
expenditure

## 43008 Subsidy

627 Subsidy to Odisha State Civil  
Supplies Corporation

534,70,78 621,10,97

Fund is required to meet the  
expenditure**NET...****43008 Subsidy**.. **621,10,97**78770 Village wise plot level analysis  
of Paddy Crop growing areas

.. 18,32,00

Fund is required to meet the  
expenditure**NET...****2799 Public Distribution System**.. **639,54,65****NET...****102 FOOD SUBSIDIES**.. **639,54,65**789 SPECIAL COMPONENT  
PLAN FOR SCHEDULED  
CASTES

## 2799 Public Distribution System

## 43008 Subsidy

627 Subsidy to Odisha State Civil  
Supplies Corporation

193,90,30 225,23,51

Fund is required to meet the  
expenditure**NET...****43008 Subsidy**.. **225,23,51****NET...****2799 Public Distribution System**.. **225,23,51****NET...**

	(1)	(2)	(3)	(4)
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>		..	<b>225,23,51</b>	
796 TRIBAL AREAS SUB-PLAN				
2799 Public Distribution System				
43008 Subsidy				
627 Subsidy to Odisha State Civil Supplies Corporation		222,82,66	258,83,25	Fund is required to meet the expenditure
<b>NET...</b>				
<b>43008 Subsidy</b>		..	<b>258,83,25</b>	
<b>NET...</b>				
<b>2799 Public Distribution System</b>		..	<b>258,83,25</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>258,83,25</b>	
<b>NET...</b>				
<b>01 FOOD</b>		..	<b>1123,61,41</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>1123,61,41</b>	
<b>NET...</b>				
<b>2408 FOOD STORAGE AND WAREHOUSING</b>		..	<b>1123,61,41</b>	
3456 CIVIL SUPPLIES				
STATE SECTOR				
102 CIVIL SUPPLIES SCHEME				
3018 Fair Price Shop Automation				
78118 Upgradation of Computer Facilities		9,51,00	5,94,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3018 Fair Price Shop Automation</b>		..	<b>5,94,00</b>	
<b>NET...</b>				
<b>102 CIVIL SUPPLIES SCHEME</b>		..	<b>5,94,00</b>	
800 OTHER EXPENDITURE				
3018 Fair Price Shop Automation				
78118 Upgradation of Computer Facilities		7,35,00	5,42,96	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3018 Fair Price Shop Automation</b>		..	<b>5,42,96</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>5,42,96</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>11,36,96</b>	
<b>NET...</b>				
<b>3456 CIVIL SUPPLIES</b>		..	<b>11,36,96</b>	
<b>NET...</b>				
<b>STATE SECTOR SCHEMES</b>		..	<b>1134,98,37</b>	

Food Supplies and Consumer Welfare Department  
2408/01/102

(Programme Expenditure / Centrally Sponsored Schemes )

(1)	(2)	(3)	(4)
<b>CENTRALLY SPONSORED SCHEMES</b>			
2408	FOOD STORAGE AND WAREHOUSING		
STATE SECTOR			
01	FOOD		
102	FOOD SUBSIDIES		
2337	Subsidy to OSCSC for Annapurna under NSAP		
78768	Central Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
2337	<b>Subsidy to OSCSC for Annapurna under NSAP</b>	..	<b>2</b>
2799	Public Distribution System		
78768	Central Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
2799	<b>Public Distribution System</b>	..	<b>2</b>
<b>NET...</b>			
102	<b>FOOD SUBSIDIES</b>	..	<b>4</b>
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		
2337	Subsidy to OSCSC for Annapurna under NSAP		
78768	Central Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
2337	<b>Subsidy to OSCSC for Annapurna under NSAP</b>	..	<b>2</b>
<b>NET...</b>			
789	<b>SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>	..	<b>2</b>
796	TRIBAL AREAS SUB-PLAN		

	(1)	(2)	(3)	(4)
2337 Subsidy to OSCSC for Annapurna under NSAP				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>2337 Subsidy to OSCSC for Annapurna under NSAP</b>		..	<b>2</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>2</b>	
<b>NET...</b>				
<b>01 FOOD</b>		..	<b>8</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>8</b>	
<b>NET...</b>				
<b>2408 FOOD STORAGE AND WAREHOUSING</b>		..	<b>8</b>	
<b>NET...</b>				
<b>CENTRALLY SPONSORED SCHEMES</b>		..	<b>8</b>	
<b>NET...</b>				
<b>PROGRAMME EXPENDITURE</b>		..	<b>1134,98,45</b>	
<b>NET...</b>				
<b>09 DEMAND NO</b>		..	<b>1134,98,45</b>	



School and Mass Education Department  
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
 School and Mass Education Department  
 (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	1049,16,92	24,50,00	1073,66,92
CHARGED	..	..	..
<b>TOTAL</b>	<b>1049,16,92</b>	<b>24,50,00</b>	<b>1073,66,92</b>
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	35	8	43
CHARGED	..	..	..
<b>TOTAL</b>	<b>35</b>	<b>8</b>	<b>43</b>
<b>TOTAL PROGRAMME EXPENDITURE</b>			
VOTED	1049,17,27	24,50,08	1073,67,35
CHARGED	..	..	..
<b>TOTAL</b>	<b>1049,17,27</b>	<b>24,50,08</b>	<b>1073,67,35</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## PROGRAMME EXPENDITURE

*STATE SECTOR SCHEMES*

## 2202 GENERAL EDUCATION

## STATE SECTOR

## 01 ELEMENTARY EDUCATION

## 800 OTHER EXPENDITURE

## 2712 Reimbursement of per child expenditure in favour of unaided Schools under RTE Act.

42014 State Govt. Contribution

1,00,00

50,00

Existing provision is inadequate to meet the requirement

**NET...****2712 Reimbursement of per child expenditure in favour of unaided Schools under RTE Act.**

..

**50,00****NET...****800 OTHER EXPENDITURE**

..

**50,00****NET...****01 ELEMENTARY EDUCATION**

..

**50,00**

## 05 LANGUAGE DEVELOPMENT

## 200 OTHER LANGUAGES EDUCATION

## 0380 English Language Training Institute

## 41048 Grants

908 Grants for creation of Capital Assets

1

4,69,02

Existing provision is inadequate to meet the requirement

921 Grant-in-Aid towards Salary

80,00

11,36

Existing provision is inadequate to meet the requirement

DEMAND NO 10  
School and Mass Education Department  
2202/01/109  
(Programme Expenditure / State Sector Schemes)

(1)	(2)	(3)	(4)
<b>NET...</b>			
<b>41048 Grants</b>	..	<b>4,80,38</b>	
<b>NET...</b>			
<b>0380 English Language Training Institute</b>	..	<b>4,80,38</b>	
<b>NET...</b>			
<b>200 OTHER LANGUAGES EDUCATION</b>	..	<b>4,80,38</b>	
<b>NET...</b>			
<b>05 LANGUAGE DEVELOPMENT</b>	..	<b>4,80,38</b>	
<b>NET...</b>			
<b>STATE SECTOR</b>	..	<b>5,30,38</b>	
<b>DISTRICT SECTOR</b>			
01 ELEMENTARY EDUCATION			
109 SCHOLARSHIPS AND INCENTIVES			
1009 Other Educational Facilities			
40001 Primary Scholarship			
501 Merit Scholarship	60,00	53	Existing provision is inadequate to meet the requirement
502 Merit-cum-poverty Scholarship - Pre Matric	60,00	54	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>40001 Primary Scholarship</b>	..	<b>1,07</b>	
40011 Upper Primary Scholarship			
501 Merit Scholarship	1,20,00	1,08	Existing provision is inadequate to meet the requirement
502 Merit-cum-poverty Scholarship - Pre Matric	1,20,00	1,23	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>40011 Upper Primary Scholarship</b>	..	<b>2,31</b>	
<b>NET...</b>			
<b>1009 Other Educational Facilities</b>	..	<b>3,38</b>	
<b>NET...</b>			
<b>109 SCHOLARSHIPS AND INCENTIVES</b>	..	<b>3,38</b>	
112 NATIONAL PROGRAMME OF MID-DAY MEALS IN SCHOOLS			
0900 Mid-Day Meals			
78549 Additional Cooking Cost	33,06,00	4,06,00	Existing provision is inadequate to meet the requirement
78063 Normal Scheme	..	17,40,00	Fund is required to meet the expenditure
<b>NET...</b>			
<b>0900 Mid-Day Meals</b>	..	<b>21,46,00</b>	
<b>NET...</b>			

DEMAND NO 10  
School and Mass Education Department  
2202/01/789

10/3

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
<b>112 NATIONAL PROGRAMME OF MID-DAY MEALS IN SCHOOLS</b>		..	<b>21,46,00</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
0900 Mid-Day Meals				
78549 Additional Cooking Cost		10,83,00	1,33,00	Existing provision is inadequate to meet the requirement
78063 Normal Scheme		..	5,70,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>0900 Mid-Day Meals</b>		..	<b>7,03,00</b>	
<b>NET...</b>				
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>		..	<b>7,03,00</b>	
796 TRIBAL AREAS SUB-PLAN				
0900 Mid-Day Meals				
78549 Additional Cooking Cost		13,11,00	1,61,00	Existing provision is inadequate to meet the requirement
78063 Normal Scheme		..	6,90,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>0900 Mid-Day Meals</b>		..	<b>8,51,00</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>8,51,00</b>	
<b>NET...</b>				
<b>01 ELEMENTARY EDUCATION</b>		..	<b>37,03,38</b>	
02 SECONDARY EDUCATION				
105 TEACHERS TRAINING				
1262 Secondary Training School				
01003 Salaries				
855 Arrear Pay		1	5,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>5,00</b>	
<b>NET...</b>				
<b>1262 Secondary Training School</b>		..	<b>5,00</b>	
0555 Government Training College				
01003 Salaries				
523 Other Allowances		7,00	40,86	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>40,86</b>	
<b>NET...</b>				
<b>0555 Government Training College</b>		..	<b>40,86</b>	
<b>NET...</b>				

DEMAND NO 10  
School and Mass Education Department  
2202/02/109  
(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
<b>105 TEACHERS TRAINING</b>		..	<b>45,86</b>	
109 GOVERNMENT SECONDARY SCHOOLS				
1261 Secondary Schools				
01004 Salaries for Consolidated Pay Posts		140,63,53	79,49,30	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1261 Secondary Schools</b>		..	<b>79,49,30</b>	
<b>GROSS.</b>				
<b>109 GOVERNMENT SECONDARY SCHOOLS</b>		..	<b>79,49,30</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2202 GENERAL EDUCATION DISTRICT SECTOR				
02 SECONDARY EDUCATION				
109 GOVERNMENT SECONDARY SCHOOLS				
3255 Gangadhar Meher Sikshya Manakbrudhi Yojana				
18072 Free Bicycles to class IX students				
		-5,00,01		
110 ASSISTANCE TO NON- GOVERNMENT SECONDARY SCHOOLS				
0984 Non-Govt. High Schools				
41048 Grants				
921 Grant-in-Aid towards Salary				
		-20,00,00		
<b>TOTAL SAVINGS</b>			<b>-25,00,01</b>	
<b>NET...</b>				
<b>109 GOVERNMENT SECONDARY SCHOOLS</b>		..	<b>54,49,29</b>	
800 OTHER EXPENDITURE				
3072 Odisha Adarsha Vidyalaya				
41413 Grants to implementing Agency				
908 Grants for creation of Capital Assets		1	64,59,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>41413 Grants to implementing Agency</b>		..	<b>64,59,00</b>	
<b>NET...</b>				
<b>3072 Odisha Adarsha Vidyalaya</b>		..	<b>64,59,00</b>	
3255 Gangadhar Meher Sikshya Manakbrudhi Yojana				
78130 Library		18,23,60	18,75	Existing provision is inadequate to meet the requirement

School and Mass Education Department  
2202/02/800

(Programme Expenditure / State Sector Schemes)

(1)	(2)	(3)	(4)
<b>NET...</b>			
<b>3255 Gangadhar Meher Sikshya Manakbrudhi Yojana</b>	..	<b>18,75</b>	
3306 Mo School Abhiyan			
42014 State Govt. Contribution	250,00,00	887,00,00	For recoupment of OCF Advance sanctioned vide FD Order No 24624/F, dt.04/09/2021 (TRs.2000000)
<b>NET...</b>			
<b>3306 Mo School Abhiyan</b>	..	<b>887,00,00</b>	
<b>GROSS.</b>			
<b>800 OTHER EXPENDITURE</b>	..	<b>951,77,75</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>			
2202 GENERAL EDUCATION DISTRICT SECTOR			
02 SECONDARY EDUCATION			
109 GOVERNMENT SECONDARY SCHOOLS			
3255 Gangadhar Meher Sikshya Manakbrudhi Yojana			
18072 Free Bicycles to class IX students	-18,74		
<b>TOTAL SAVINGS</b>		<b>-18,74</b>	
<b>NET...</b>			
<b>800 OTHER EXPENDITURE</b>	..	<b>951,59,01</b>	
<b>NET...</b>			
<b>02 SECONDARY EDUCATION</b>	..	<b>1006,54,16</b>	
05 LANGUAGE DEVELOPMENT			
102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE			
0844 Madrasa Education			
41048 Grants			
921 Grant-in-Aid towards Salary	11,00,00	20,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>41048 Grants</b>	..	<b>20,00</b>	
<b>NET...</b>			
<b>0844 Madrasa Education</b>	..	<b>20,00</b>	
<b>NET...</b>			
<b>102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE</b>	..	<b>20,00</b>	
<b>NET...</b>			
<b>05 LANGUAGE DEVELOPMENT</b>	..	<b>20,00</b>	

DEMAND NO 10  
School and Mass Education Department  
2251/00/090  
(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>DISTRICT SECTOR</b>			<b>.. 1043,77,54</b>	
<b>NET...</b>				
<b>2202 GENERAL EDUCATION</b>			<b>.. 1049,07,92</b>	
2251 SECRETARIAT-SOCIAL SERVICES				
STATE SECTOR				
090 SECRETARIAT				
0256 Department of School and Mass Education				
08001 Office Expenses				
506 Other Contingencies		13,81	9,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>			<b>.. 9,00</b>	
<b>NET...</b>				
<b>0256 Department of School and Mass Education</b>			<b>.. 9,00</b>	
<b>NET...</b>				
<b>090 SECRETARIAT</b>			<b>.. 9,00</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>			<b>.. 9,00</b>	
<b>NET...</b>				
<b>2251 SECRETARIAT-SOCIAL SERVICES</b>			<b>.. 9,00</b>	
4202 CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE				
STATE SECTOR				
01 GENERAL EDUCATION				
201 ELEMENTARY EDUCATION				
0182 Construction of Buildings				
37114 Public Works		4,00,00	4,50,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0182 Construction of Buildings</b>			<b>.. 4,50,00</b>	
<b>NET...</b>				
<b>201 ELEMENTARY EDUCATION</b>			<b>.. 4,50,00</b>	
202 SECONDARY EDUCATION				
0182 Construction of Buildings				
37114 Public Works		7,00,00	5,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0182 Construction of Buildings</b>			<b>.. 5,00,00</b>	
0637 Higher Secondary Schools				
37049 Construction of Buildings		5,00,00	5,00,00	Existing provision is inadequate to meet the requirement

DEMAND NO 10  
School and Mass Education Department  
4216/01/106

10/7

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>0637 Higher Secondary Schools</b>		..	<b>5,00,00</b>	
<b>NET...</b>				
<b>202 SECONDARY EDUCATION</b>		..	<b>10,00,00</b>	
<b>NET...</b>				
<b>01 GENERAL EDUCATION</b>		..	<b>14,50,00</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>14,50,00</b>	
<b>NET...</b>				
<b>4202 CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE</b>		..	<b>14,50,00</b>	
<b>4216 CAPITAL OUTLAY ON HOUSING</b>				
<b>STATE SECTOR</b>				
<b>01 GOVERNMENT RESIDENTIAL BUILDINGS</b>				
<b>106 GENERAL POOL ACCOMMODATION</b>				
<b>0182 Construction of Buildings</b>				
<b>37265 Construction of Residential Buildings</b>		5,00,00	10,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0182 Construction of Buildings</b>		..	<b>10,00,00</b>	
<b>NET...</b>				
<b>106 GENERAL POOL ACCOMMODATION</b>		..	<b>10,00,00</b>	
<b>NET...</b>				
<b>01 GOVERNMENT RESIDENTIAL BUILDINGS</b>		..	<b>10,00,00</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>10,00,00</b>	
<b>NET...</b>				
<b>4216 CAPITAL OUTLAY ON HOUSING</b>		..	<b>10,00,00</b>	
<b>NET...</b>				
<b>STATE SECTOR SCHEMES</b>		..	<b>1073,66,92</b>	

DEMAND NO 10  
School and Mass Education Department  
2202/80/001

(Programme Expenditure / Centrally Sponsored Schemes )

(1)	(2)	(3)	(4)
<b>CENTRALLY SPONSORED SCHEMES</b>			
2202 GENERAL EDUCATION			
STATE SECTOR			
80 GENERAL			
001 DIRECTION AND ADMINISTRATION			
3381 Samagra Shiksha			
78768	Central Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3381</b>	<b>Samagra Shiksha</b>	<b>..</b>	<b>2</b>
<b>NET...</b>			
<b>001</b>	<b>DIRECTION AND ADMINISTRATION</b>	<b>..</b>	<b>2</b>
<b>NET...</b>			
<b>80</b>	<b>GENERAL</b>	<b>..</b>	<b>2</b>
<b>NET...</b>			
<b>STATE SECTOR</b>		<b>..</b>	<b>2</b>
DISTRICT SECTOR			
01 ELEMENTARY EDUCATION			
112 NATIONAL PROGRAMME OF MID-DAY MEALS IN SCHOOLS			
0900 Mid-Day Meals			
78768	Central Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>0900</b>	<b>Mid-Day Meals</b>	<b>..</b>	<b>2</b>
<b>NET...</b>			
<b>112</b>	<b>NATIONAL PROGRAMME OF MID-DAY MEALS IN SCHOOLS</b>	<b>..</b>	<b>2</b>
<b>NET...</b>			
113	Samagra Shiksha		
3381	Samagra Shiksha		
78768	Central Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India



DEMAND NO 10  
School and Mass Education Department  
2202/01/789

10/9

(Programme Expenditure / Centrally Sponsored Schemes )

(1)	(2)	(3)	(4)
<b>NET...</b>			
<b>3381 Samagra Shiksha</b>	..	<b>2</b>	
<b>NET...</b>			
<b>113 Samagra Shiksha</b>	..	<b>2</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3381 Samagra Shiksha			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3381 Samagra Shiksha</b>	..	<b>2</b>	
0900 Mid-Day Meals			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>0900 Mid-Day Meals</b>	..	<b>2</b>	
<b>NET...</b>			
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>	..	<b>4</b>	
796 TRIBAL AREAS SUB-PLAN			
3381 Samagra Shiksha			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3381 Samagra Shiksha</b>	..	<b>2</b>	
0900 Mid-Day Meals			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			

(Programme Expenditure / Centrally Sponsored Schemes )

(1)	(2)	(3)	(4)
<b>0900 Mid-Day Meals</b>	..	<b>2</b>	
<b>NET...</b>			
<b>796 TRIBAL AREAS SUB-PLAN</b>	..	<b>4</b>	
800 OTHER EXPENDITURE			
3501 Strengthening Teaching - Learning and Results for States (STARS)			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3501 Strengthening Teaching - Learning and Results for States (STARS)</b>	..	<b>2</b>	
<b>NET...</b>			
<b>800 OTHER EXPENDITURE</b>	..	<b>2</b>	
<b>NET...</b>			
<b>01 ELEMENTARY EDUCATION</b>	..	<b>14</b>	
02 SECONDARY EDUCATION			
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3381 Samagra Shiksha			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3381 Samagra Shiksha</b>	..	<b>2</b>	
<b>NET...</b>			
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>	..	<b>2</b>	
796 TRIBAL AREAS SUB-PLAN			
3381 Samagra Shiksha			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3381 Samagra Shiksha</b>	..	<b>2</b>	

## School and Mass Education Department

2202/02/800

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>2</b>	
800 OTHER EXPENDITURE				
3381 Samagra Shiksha				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3381 Samagra Shiksha</b>		..	<b>2</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>2</b>	
<b>NET...</b>				
<b>02 SECONDARY EDUCATION</b>		..	<b>6</b>	
04 ADULT EDUCATION				
200 OTHER ADULT EDUCATION PROGRAMMES				
3482 Padhna Likhna Abhiyan				
41413 Grants to implementing Agency				
918 Grant-in-aid - General (Non-Salary)		3,28,48	1	For recoupment of OCF Advance sanctioned vide FD Order No 4329/F, dt.08/02/2021 (TRs.32848)
<b>NET...</b>				
<b>41413 Grants to implementing Agency</b>		..	<b>1</b>	
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3482 Padhna Likhna Abhiyan</b>		..	<b>3</b>	
<b>NET...</b>				
<b>200 OTHER ADULT EDUCATION PROGRAMMES</b>		..	<b>3</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
3482 Padhna Likhna Abhiyan				
41413 Grants to implementing Agency				
918 Grant-in-aid - General (Non-Salary)		94,80	1	For recoupment of OCF Advance sanctioned vide FD Order No 4329/F, dt.08/02/2021 (TRs.9480)
<b>NET...</b>				

DEMAND NO 10  
School and Mass Education Department  
2202/04/789

(Programme Expenditure / Centrally Sponsored Schemes )

(1)	(2)	(3)	(4)
<b>41413 Grants to implementing Agency</b>	..	<b>1</b>	
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3482 Padhna Likhna Abhiyan</b>	..	<b>3</b>	
<b>NET...</b>			
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>	..	<b>3</b>	
796 TRIBAL AREAS SUB-PLAN			
3482 Padhna Likhna Abhiyan			
41413 Grants to implementing Agency			
918 Grant-in-aid - General (Non-Salary)	50,72	1	For recoupment of OCF Advance sanctioned vide FD Order No 4329/F, dt.08/02/2021 (TRs.5072)
<b>NET...</b>			
<b>41413 Grants to implementing Agency</b>	..	<b>1</b>	
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3482 Padhna Likhna Abhiyan</b>	..	<b>3</b>	
<b>NET...</b>			
<b>796 TRIBAL AREAS SUB-PLAN</b>	..	<b>3</b>	
<b>NET...</b>			
<b>04 ADULT EDUCATION</b>	..	<b>9</b>	
80 GENERAL			
003 TRAINING			
3381 Samagra Shiksha			
78768 Central Share of CSS	..	1,20	Fund is required to meet the expenditure
78769 State Share of CSS	..	80	Fund is required to meet the expenditure
<b>NET...</b>			
<b>3381 Samagra Shiksha</b>	..	<b>2,00</b>	
<b>GROSS.</b>			
<b>003 TRAINING</b>	..	<b>2,00</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>			

DEMAND NO 10  
School and Mass Education Department  
2202/80/789

10/13

(Programme Expenditure / Centrally Sponsored Schemes )

		(1)	(2)	(3)	(4)
2202	GENERAL EDUCATION				
	DISTRICT SECTOR				
80	GENERAL				
003	TRAINING				
3381	Samagra Shiksha				
20002	Other Charges				
			-1,99		
	<b>TOTAL SAVINGS</b>			<b>-1,99</b>	
	<b>NET...</b>				
<b>003</b>	<b>TRAINING</b>		..	<b>1</b>	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
3381	Samagra Shiksha				
78768	Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
	<b>NET...</b>				
<b>3381</b>	<b>Samagra Shiksha</b>		..	<b>2</b>	
	<b>NET...</b>				
<b>789</b>	<b>SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>		..	<b>2</b>	
796	TRIBAL AREAS SUB-PLAN				
3381	Samagra Shiksha				
78768	Central Share of CSS		..	12,01	Fund is required to meet the expenditure
78769	State Share of CSS		..	8,00	Fund is required to meet the expenditure
	<b>NET...</b>				
<b>3381</b>	<b>Samagra Shiksha</b>		..	<b>20,01</b>	
	<b>GROSS.</b>				
<b>796</b>	<b>TRIBAL AREAS SUB-PLAN</b>		..	<b>20,01</b>	
	<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2202	GENERAL EDUCATION				
	DISTRICT SECTOR				
80	GENERAL				
003	TRAINING				
3381	Samagra Shiksha				
20002	Other Charges				
			-20,00		
	<b>TOTAL SAVINGS</b>			<b>-20,00</b>	
	<b>NET...</b>				
<b>796</b>	<b>TRIBAL AREAS SUB-PLAN</b>		..	<b>1</b>	
	<b>NET...</b>				

DEMAND NO 10  
School and Mass Education Department  
4202/01/201

(Programme Expenditure / Centrally Sponsored Schemes )

(1)	(2)	(3)	(4)
<b>80 GENERAL</b>	..	<b>4</b>	
<b>NET...</b>			
<b>DISTRICT SECTOR</b>	..	<b>33</b>	
<b>NET...</b>			
<b>2202 GENERAL EDUCATION</b>	..	<b>35</b>	
4202 CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE			
DISTRICT SECTOR			
01 GENERAL EDUCATION			
201 ELEMENTARY EDUCATION			
3381 Samagra Shiksha			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3381 Samagra Shiksha</b>	..	<b>2</b>	
<b>NET...</b>			
<b>201 ELEMENTARY EDUCATION</b>	..	<b>2</b>	
202 SECONDARY EDUCATION			
3381 Samagra Shiksha			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3381 Samagra Shiksha</b>	..	<b>2</b>	
<b>NET...</b>			
<b>202 SECONDARY EDUCATION</b>	..	<b>2</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3381 Samagra Shiksha			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3381 Samagra Shiksha</b>	..	<b>2</b>	
<b>NET...</b>			

## School and Mass Education Department

4202/01/796

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>		..	<b>2</b>	
796 TRIBAL AREAS SUB-PLAN				
3381 Samagra Shiksha				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET...				
<b>3381 Samagra Shiksha</b>		..	<b>2</b>	
NET...				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>2</b>	
NET...				
<b>01 GENERAL EDUCATION</b>		..	<b>8</b>	
NET...				
<b>DISTRICT SECTOR</b>		..	<b>8</b>	
NET...				
<b>4202 CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE</b>		..	<b>8</b>	
NET...				
<b>CENTRALLY SPONSORED SCHEMES</b>		..	<b>43</b>	
NET...				
<b>PROGRAMME EXPENDITURE</b>		..	<b>1073,67,35</b>	
NET...				
<b>10 DEMAND NO</b>		..	<b>1073,67,35</b>	

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes  
Welfare Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes  
Welfare Department

(Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	9	79,07	79,16
CHARGED	..	..	..
<b>TOTAL</b>	<b>9</b>	<b>79,07</b>	<b>79,16</b>
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	133,71,31	12	133,71,43
CHARGED	..	..	..
<b>TOTAL</b>	<b>133,71,31</b>	<b>12</b>	<b>133,71,43</b>
<b>TOTAL PROGRAMME EXPENDITURE</b>			
VOTED	133,71,40	79,19	134,50,59
CHARGED	..	..	..
<b>TOTAL</b>	<b>133,71,40</b>	<b>79,19</b>	<b>134,50,59</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

PROGRAMME EXPENDITURE

*STATE SECTOR SCHEMES*

2225 WELFARE OF SCHEDULED  
CASTES,SCHEDULED  
TRIBES, OBC. AND  
MINORITIES

STATE SECTOR

01 WELFARE OF SCHEDULED  
CASTES

277 EDUCATION

3209 Odisha Girls Incentive  
Programme

40004 Scholarship and Stipend

549 Pre-Matric

1 10,42,68

Fund is required to meet the  
expenditure

NET...

**40004 Scholarship and Stipend**

.. **10,42,68**

NET...

**3209 Odisha Girls Incentive  
Programme**

.. **10,42,68**

GROSS.

**277 EDUCATION**

.. **10,42,68**

**DEDUCT-AMOUNT AVAILABLE  
FROM SAVINGS WITHIN THE  
GRANT :-**

2225 WELFARE OF SCHEDULED  
CASTES,SCHEDULED  
TRIBES, OBC. AND  
MINORITIES

STATE SECTOR

01 WELFARE OF SCHEDULED  
CASTES

277 EDUCATION



Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes  
Welfare Department

2225/02/102

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
2365 Scholarship and Stipend for SC Students				
40004 Scholarship and Stipend				
544 Post-Matric				
	-10,42,67			
<b>TOTAL SAVINGS</b>			<b>-10,42,67</b>	
<b>NET...</b>				
<b>277 EDUCATION</b>		..	<b>1</b>	
<b>NET...</b>				
<b>01 WELFARE OF SCHEDULED CASTES</b>		..	<b>1</b>	
02 WELFARE OF SCHEDULED TRIBES				
102 ECONOMIC DEVELOPMENT				
2638 OTELP Plus				
20002 Other Charges		1,00,00	4,00,00	As per requirement.
<b>NET...</b>				
<b>2638 OTELP Plus</b>		..	<b>4,00,00</b>	
<b>GROSS.</b>				
<b>102 ECONOMIC DEVELOPMENT</b>		..	<b>4,00,00</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OBC. AND MINORITIES STATE SECTOR				
01 WELFARE OF SCHEDULED CASTES				
277 EDUCATION				
2365 Scholarship and Stipend for SC Students				
40004 Scholarship and Stipend				
544 Post-Matric				
	-3,99,99			
<b>TOTAL SAVINGS</b>			<b>-3,99,99</b>	
<b>NET...</b>				
<b>102 ECONOMIC DEVELOPMENT</b>		..	<b>1</b>	
277 EDUCATION				
3209 Odisha Girls Incentive Programme				
40004 Scholarship and Stipend				
549 Pre-Matric		1	11,56,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>40004 Scholarship and Stipend</b>		..	<b>11,56,00</b>	
<b>NET...</b>				

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes  
Welfare Department

2225/02/796

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
<b>3209 Odisha Girls Incentive Programme</b>		..	<b>11,56,00</b>	
<b>GROSS.</b>				
<b>277 EDUCATION</b>		..	<b>11,56,00</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2225 WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES, OBC. AND MINORITIES STATE SECTOR				
01 WELFARE OF SCHEDULED CASTES				
277 EDUCATION				
2365 Scholarship and Stipend for SC Students				
40004 Scholarship and Stipend				
544 Post-Matric				
		-11,55,99		
<b>TOTAL SAVINGS</b>			<b>-11,55,99</b>	
<b>NET...</b>				
<b>277 EDUCATION</b>		..	<b>1</b>	
796 TRIBAL AREAS SUB-PLAN				
3547 Development and marketing of tribal products/produce				
41078 Grants-in-aid				
918 Grant-in-aid - General (Non-Salary)		..	1,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>41078 Grants-in-aid</b>		..	<b>1,00,00</b>	
<b>NET...</b>				
<b>3547 Development and marketing of tribal products/produce</b>		..	<b>1,00,00</b>	
<b>GROSS.</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>1,00,00</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2225 WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES, OBC. AND MINORITIES STATE SECTOR				
01 WELFARE OF SCHEDULED CASTES				
277 EDUCATION				
2365 Scholarship and Stipend for SC Students				
40004 Scholarship and Stipend				

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes  
Welfare Department

2225/02/800

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
544 Post-Matric	-99,99			
<b>TOTAL SAVINGS</b>			<b>-99,99</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>1</b>	
800 OTHER EXPENDITURE				
0708 Information, Education and Communication				
20002 Other Charges		55,00	20,00	For conduct of Hostel Assesment and ISO Audit under Mission Suvidya Programme.
<b>NET...</b>				
<b>0708 Information, Education and Communication</b>		..	<b>20,00</b>	
<b>GROSS.</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>20,00</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2225 WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES, OBC. AND MINORITIES STATE SECTOR				
01 WELFARE OF SCHEDULED CASTES				
277 EDUCATION				
2365 Scholarship and Stipend for SC Students				
40004 Scholarship and Stipend				
544 Post-Matric	-19,99			
<b>TOTAL SAVINGS</b>			<b>-19,99</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>1</b>	
<b>NET...</b>				
<b>02 WELFARE OF SCHEDULED TRIBES</b>		..	<b>4</b>	
03 WELFARE OF BACKWARD CLASSES				
277 EDUCATION				
2288 Pre-matric scholarship for OBC students				
40004 Scholarship and Stipend				
549 Pre-Matric		2,00,00	85,00	Additional fund is required to meet the expenditure.
<b>NET...</b>				
<b>40004 Scholarship and Stipend</b>		..	<b>85,00</b>	
<b>NET...</b>				

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes  
Welfare Department  
2225/80/800

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
<b>2288 Pre-matric scholarship for OBC students</b>		..	<b>85,00</b>	
<b>GROSS.</b>				
<b>277 EDUCATION</b>		..	<b>85,00</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2225 WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES, OBC. AND MINORITIES STATE SECTOR				
01 WELFARE OF SCHEDULED CASTES				
277 EDUCATION				
2365 Scholarship and Stipend for SC Students				
40004 Scholarship and Stipend				
544 Post-Matric				
	-84,99			
<b>TOTAL SAVINGS</b>			<b>-84,99</b>	
<b>NET...</b>				
<b>277 EDUCATION</b>		..	<b>1</b>	
<b>NET...</b>				
<b>03 WELFARE OF BACKWARD CLASSES</b>		..	<b>1</b>	
80 GENERAL				
800 OTHER EXPENDITURE				
3054 Scheme for the development of Economically Backward Classes (EBCs)				
40019 Dr.Ambedkar Post Matric Scholarship for EBCs		1	1,65,00	Additional fund is required as income criteria has been increased to 2.5 lakh per annum .
<b>NET...</b>				
<b>3054 Scheme for the development of Economically Backward Classes (EBCs)</b>		..	<b>1,65,00</b>	
<b>GROSS.</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>1,65,00</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2225 WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES, OBC. AND MINORITIES STATE SECTOR				
01 WELFARE OF SCHEDULED CASTES				
277 EDUCATION				

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes  
Welfare Department

2225/02/796

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
2365 Scholarship and Stipend for SC Students				
40004 Scholarship and Stipend				
544 Post-Matric				
		-1,64,99		
<b>TOTAL SAVINGS</b>			<b>-1,64,99</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>1</b>	
<b>NET...</b>				
<b>80 GENERAL</b>		..	<b>1</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>7</b>	
<b>DISTRICT SECTOR</b>				
02 WELFARE OF SCHEDULED TRIBES				
796 TRIBAL AREAS SUB-PLAN				
3081 Odisha PVTG Empowerment and Livelihood Improvement Programme (OPELIP)				
20002 Other Charges		40,00,00	20,00,00	As per requirement
<b>NET...</b>				
<b>3081 Odisha PVTG Empowerment and Livelihood Improvement Programme (OPELIP)</b>		..	<b>20,00,00</b>	
<b>GROSS.</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>20,00,00</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OBC. AND MINORITIES STATE SECTOR				
01 WELFARE OF SCHEDULED CASTES				
277 EDUCATION				
2365 Scholarship and Stipend for SC Students				
40004 Scholarship and Stipend				
544 Post-Matric				
		-19,99,99		
<b>TOTAL SAVINGS</b>			<b>-19,99,99</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>1</b>	
<b>NET...</b>				
<b>02 WELFARE OF SCHEDULED TRIBES</b>		..	<b>1</b>	
80 GENERAL				
800 OTHER EXPENDITURE				

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes  
Welfare Department

4225/03/800

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
2515	Extra-curricular activities in ST and SC Devp. Department Schools			
78567	Supply of Free unifrom to ST/SC students of Class IX to XII of High Schools and Higher Secondary Schools under ST & SC Development Department	6,00,00	30,00	Additional fund is required to provide school unifrom at par with the students studying under ANWESHA Scheme.
<b>NET...</b>				
<b>2515</b>	<b>Extra-curricular activities in ST and SC Devp. Department Schools</b>	<b>..</b>	<b>30,00</b>	
<b>GROSS.</b>				
<b>800</b>	<b>OTHER EXPENDITURE</b>	<b>..</b>	<b>30,00</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2225	WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES, OBC. AND MINORITIES STATE SECTOR			
01	WELFARE OF SCHEDULED CASTES			
277	EDUCATION			
2365	Scholarship and Stipend for SC Students			
40004	Scholarship and Stipend			
544	Post-Matric			
		-29,99		
<b>TOTAL SAVINGS</b>			<b>-29,99</b>	
<b>NET...</b>				
<b>800</b>	<b>OTHER EXPENDITURE</b>	<b>..</b>	<b>1</b>	
<b>NET...</b>				
<b>80</b>	<b>GENERAL</b>	<b>..</b>	<b>1</b>	
<b>NET...</b>				
<b>DISTRICT SECTOR</b>		<b>..</b>	<b>2</b>	
<b>NET...</b>				
<b>2225</b>	<b>WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES, OBC. AND MINORITIES</b>	<b>..</b>	<b>9</b>	
4225	CAPITAL OUTLAY ON WELFARE OF SC,ST, OBCS AND MINORITIES STATE SECTOR			
03	WELFARE OF BACKWARD CLASSES			
800	OTHER EXPENDITURE			
0182	Construction of Buildings			

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes  
Welfare Department

2225/01/277

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
28009 Non Residential Building		2,50,00	1,80,00	For the Civil Work Electrical and Electronics work and P.H.work for newly constructed office of the OSCBC.
<b>NET...</b>				
<b>0182 Construction of Buildings</b>		..	<b>1,80,00</b>	
<b>GROSS.</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>1,80,00</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
4225 CAPITAL OUTLAY ON WELFARE OF SC,ST, OBCS AND MINORITIES DISTRICT SECTOR				
02 WELFARE OF SCHEDULED TRIBES				
277 EDUCATION				
0207 Construction, Completion and Repair of Educational Institutions including Staff Qrs. with Electrification				
37049 Construction of Buildings		-1,00,93		
<b>TOTAL SAVINGS</b>			<b>-1,00,93</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>79,07</b>	
<b>NET...</b>				
<b>03 WELFARE OF BACKWARD CLASSES</b>		..	<b>79,07</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>79,07</b>	
<b>NET...</b>				
<b>4225 CAPITAL OUTLAY ON WELFARE OF SC,ST, OBCS AND MINORITIES</b>		..	<b>79,07</b>	
<b>NET...</b>				
<b>STATE SECTOR SCHEMES</b>		..	<b>79,16</b>	

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes  
Welfare Department

2225/01/277

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
<b>CENTRALLY SPONSORED SCHEMES</b>				
2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OBC. AND MINORITIES			
STATE SECTOR				
01	WELFARE OF SCHEDULED CASTES			
277	EDUCATION			
3548	Scheme for the Development of SCs(Pre-Matric Scholarship)			
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3548</b>	<b>Scheme for the Development of SCs(Pre-Matric Scholarship)</b>	<b>..</b>	<b>2</b>	
2365	Scholarship and Stipend for SC Students			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>2365</b>	<b>Scholarship and Stipend for SC Students</b>	<b>..</b>	<b>2</b>	
3549	Scheme for the Development of SCs(Post-Matric Scholarship)			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	90,00,00	Additional fund is required to meet the expenditure
<b>NET...</b>				
<b>3549</b>	<b>Scheme for the Development of SCs(Post-Matric Scholarship)</b>	<b>..</b>	<b>90,00,01</b>	
3550	Pre-Matric Scholarship to children of those engaged in occupation of cleaning and prone to health hazards			



Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes  
Welfare Department

2225/01/277

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	16,26	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>3550 Pre-Matric Scholarship to children of those engaged in occupation of cleaning and prone to health hazards</b>		..	<b>16,27</b>	
<b>NET...</b>				
<b>277 EDUCATION</b>		..	<b>90,16,32</b>	
<b>NET...</b>				
<b>01 WELFARE OF SCHEDULED CASTES</b>		..	<b>90,16,32</b>	
02 WELFARE OF SCHEDULED TRIBES				
277 EDUCATION				
1201 Research-cum- Training				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>1201 Research-cum- Training</b>		..	<b>2</b>	
3551 Umbrella scheme for education of ST students(pre-matric scholarship)				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3551 Umbrella scheme for education of ST students(pre-matric scholarship)</b>		..	<b>2</b>	
3552 Umbrella scheme for education of ST students(Post-matric scholarship)				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	43,32,43	Existing provision is inadequate to meet the requirement

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes  
Welfare Department

2225/02/796

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>3552 Umbrella scheme for education of ST students(Post-matric scholarship)</b>		..	<b>43,32,44</b>	
<b>NET...</b>				
<b>277 EDUCATION</b>		..	<b>43,32,48</b>	
796 TRIBAL AREAS SUB-PLAN				
1884 Mechanism for Marketing of Minor Forest Produce (MFP) through Minimum Support Price (MSP) and Development of value Chain for MFP in the State				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>1884 Mechanism for Marketing of Minor Forest Produce (MFP) through Minimum Support Price (MSP) and Development of value Chain for MFP in the State</b>		..	<b>2</b>	
1891 Institutional Support for Development and Marketing of Tribal Products / Produce				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>1891 Institutional Support for Development and Marketing of Tribal Products / Produce</b>		..	<b>2</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>4</b>	
<b>NET...</b>				
<b>02 WELFARE OF SCHEDULED TRIBES</b>		..	<b>43,32,52</b>	
03 WELFARE OF BACKWARD CLASSES				
277 EDUCATION				
2288 Pre-matric scholarship for OBC students				

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes  
Welfare Department

2225/03/277

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>2288 Pre-matric scholarship for OBC students</b>		..	<b>2</b>	
2418 Post Matric Scholarship and stipend to OBC students				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>2418 Post Matric Scholarship and stipend to OBC students</b>		..	<b>2</b>	
<b>NET...</b>				
<b>277 EDUCATION</b>		..	<b>4</b>	
<b>NET...</b>				
<b>03 WELFARE OF BACKWARD CLASSES</b>		..	<b>4</b>	
04 WELFARE OF MINORITIES				
277 EDUCATION				
2289 Pre-matric scholarship for Minority students				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>2289 Pre-matric scholarship for Minority students</b>		..	<b>2</b>	
2419 Scholarship and stipend for Minority students				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes  
Welfare Department

2225/04/800

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
<b>2419 Scholarship and stipend for Minority students</b>		..	<b>2</b>	
<b>NET...</b>				
<b>277 EDUCATION</b>		..	<b>4</b>	
800 OTHER EXPENDITURE				
3257 Skill Development and livelihoods				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3257 Skill Development and livelihoods</b>		..	<b>2</b>	
2255 Multi-sector Development Programme				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>2255 Multi-sector Development Programme</b>		..	<b>2</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>4</b>	
<b>NET...</b>				
<b>04 WELFARE OF MINORITIES</b>		..	<b>8</b>	
80 GENERAL				
800 OTHER EXPENDITURE				
3054 Scheme for the development of Economically Backward Classes (EBCs)				
78768 Central Share of CSS		..	22,25	Additional fund is required to compensate the Notional Allocation for 2020-21
<b>NET...</b>				
<b>3054 Scheme for the development of Economically Backward Classes (EBCs)</b>		..	<b>22,25</b>	
3210 Scheme for Development of Denotified Nomadic Tribes				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes  
Welfare Department

2225/02/794

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
				accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3210 Scheme for Development of Denotified Nomadic Tribes</b>		..	<b>2</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>22,27</b>	
<b>NET...</b>				
<b>80 GENERAL</b>		..	<b>22,27</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>133,71,23</b>	
<b>DISTRICT SECTOR</b>				
02 WELFARE OF SCHEDULED TRIBES				
794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL AREAS SUBPLAN				
0222 Creation of infrastructure in TSP Area under 1st Proviso of Art. 275 (1) of the Constitution of India				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>0222 Creation of infrastructure in TSP Area under 1st Proviso of Art. 275 (1) of the Constitution of India</b>		..	<b>2</b>	
3502 Implementation of SCA to TSS				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3502 Implementation of SCA to TSS</b>		..	<b>2</b>	
<b>NET...</b>				
<b>794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL AREAS SUBPLAN</b>		..	<b>4</b>	
<b>NET...</b>				
<b>02 WELFARE OF SCHEDULED TRIBES</b>		..	<b>4</b>	
04 WELFARE OF MINORITIES				

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes  
Welfare Department

2225/04/800

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
800 OTHER EXPENDITURE				
3383 Pradhan Mantri Jan Vikash Karyakarm				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3383 Pradhan Mantri Jan Vikash Karyakarm</b>		..	<b>2</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>2</b>	
<b>NET...</b>				
<b>04 WELFARE OF MINORITIES</b>		..	<b>2</b>	
<b>NET...</b>				
<b>DISTRICT SECTOR</b>		..	<b>6</b>	
<b>NET...</b>				
<b>2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OBC. AND MINORITIES</b>		..	<b>133,71,29</b>	
2251 SECRETARIAT-SOCIAL SERVICES				
STATE SECTOR				
090 SECRETARIAT				
0372 Enforcement of PCR Act				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>0372 Enforcement of PCR Act</b>		..	<b>2</b>	
<b>NET...</b>				
<b>090 SECRETARIAT</b>		..	<b>2</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>2</b>	
<b>NET...</b>				
<b>2251 SECRETARIAT-SOCIAL SERVICES</b>		..	<b>2</b>	
4225 CAPITAL OUTLAY ON WELFARE OF SC, ST, OBCS AND MINORITIES				
STATE SECTOR				

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes  
Welfare Department

4225/01/102

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
01	WELFARE OF SCHEDULED CASTES			
102	ECONOMIC DEVELOPMENT			
2991	Pradhan Mantri Adarsha Gram Yojana (PMAGY)			
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>2991</b>	<b>Pradhan Mantri Adarsha Gram Yojana (PMAGY)</b>	..	<b>2</b>	
<b>NET...</b>				
<b>102</b>	<b>ECONOMIC DEVELOPMENT</b>	..	<b>2</b>	
277	EDUCATION			
0649	Hostels			
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>0649</b>	<b>Hostels</b>	..	<b>2</b>	
<b>NET...</b>				
<b>277</b>	<b>EDUCATION</b>	..	<b>2</b>	
<b>NET...</b>				
<b>01</b>	<b>WELFARE OF SCHEDULED CASTES</b>	..	<b>4</b>	
02	WELFARE OF SCHEDULED TRIBES			
277	EDUCATION			
0649	Hostels			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>0649</b>	<b>Hostels</b>	..	<b>2</b>	
0047	Ashram School			

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes  
Welfare Department

4225/02/277

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>0047 Ashram School</b>		..	<b>2</b>	
<b>NET...</b>				
<b>277 EDUCATION</b>		..	<b>4</b>	
<b>NET...</b>				
<b>02 WELFARE OF SCHEDULED TRIBES</b>		..	<b>4</b>	
04 WELFARE OF MINORITIES				
800 OTHER EXPENDITURE				
2255 Multi-sector Development Programme				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>2255 Multi-sector Development Programme</b>		..	<b>2</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>2</b>	
<b>NET...</b>				
<b>04 WELFARE OF MINORITIES</b>		..	<b>2</b>	
80 GENERAL				
800 OTHER EXPENDITURE				
0372 Enforcement of PCR Act				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>0372 Enforcement of PCR Act</b>		..	<b>2</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>2</b>	
<b>NET...</b>				
<b>80 GENERAL</b>		..	<b>2</b>	
<b>NET...</b>				



Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes  
Welfare Department

4225/80/800

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
<b>STATE SECTOR</b>		..	<b>12</b>	
<b>NET...</b>				
<b>4225 CAPITAL OUTLAY ON WELFARE OF SC,ST, OBCS AND MINORITIES</b>		..	<b>12</b>	
<b>NET...</b>				
<b>CENTRALLY SPONSORED SCHEMES</b>		..	<b>133,71,43</b>	
<b>NET...</b>				
<b>PROGRAMME EXPENDITURE</b>		..	<b>134,50,59</b>	
<b>NET...</b>				
<b>11 DEMAND NO</b>		..	<b>134,50,59</b>	

Health and Family Welfare Department  
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
Health and Family Welfare Department  
(Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	661,69,52	176,25,52	837,95,04
CHARGED	..	..	..
<b>TOTAL</b>	<b>661,69,52</b>	<b>176,25,52</b>	<b>837,95,04</b>
<i>CENTRAL SECTOR SCHEMES</i>			
VOTED	52,98,34	..	52,98,34
CHARGED	..	..	..
<b>TOTAL</b>	<b>52,98,34</b>	<b>..</b>	<b>52,98,34</b>
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	1147,22,72	6	1147,22,78
CHARGED	..	..	..
<b>TOTAL</b>	<b>1147,22,72</b>	<b>6</b>	<b>1147,22,78</b>
<b>TOTAL PROGRAMME EXPENDITURE</b>			
VOTED	1861,90,58	176,25,58	2038,16,16
CHARGED	..	..	..
<b>TOTAL</b>	<b>1861,90,58</b>	<b>176,25,58</b>	<b>2038,16,16</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## PROGRAMME EXPENDITURE

*STATE SECTOR SCHEMES*

2210 MEDICAL AND PUBLIC HEALTH

## STATE SECTOR

01 URBAN HEALTH SERVICES -ALLOPATHY

001 DIRECTION AND ADMINISTRATION

0618 Headquarters Organisation

78393 Bio-Medical Waste Management Expenses

2,18,08

56,24

Existing provision is inadequate to meet the requirement

## NET...

**0618 Headquarters Organisation**

..

**56,24**

3384 Biju Swasthya Kalyana Yojana

78735 Establishment &amp; other costs

60,00,00

272,90,00

For distribution of BSKY Smart Health Card

## NET...

**3384 Biju Swasthya Kalyana Yojana**

..

**272,90,00**

## NET...

**001 DIRECTION AND ADMINISTRATION**

..

**273,46,24**

110 HOSPITAL AND DISPENSARIES

0889 Medical College Hospital, Burla

78393 Bio-Medical Waste Management Expenses

75,00

52,00

Existing provision is inadequate to meet the requirement

DEMAND NO 12  
Health and Family Welfare Department  
2210/02/001  
(Programme Expenditure / State Sector Schemes)

(1)	(2)	(3)	(4)
<b>NET...</b>			
<b>0889 Medical College Hospital, Burla</b>	..	<b>52,00</b>	
<b>NET...</b>			
<b>110 HOSPITAL AND DISPENSARIES</b>	..	<b>52,00</b>	
<b>NET...</b>			
<b>01 URBAN HEALTH SERVICES -ALLOPATHY</b>	..	<b>273,98,24</b>	
02 URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE			
001 DIRECTION AND ADMINISTRATION			
0290 Directorate			
01003 Salaries			
136 Pay	70,62	19,92	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	19,78	2,27	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>22,19</b>	
09001 Rent, Rates & Taxes	5,64	1,66	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0290 Directorate</b>	..	<b>23,85</b>	
<b>NET...</b>			
<b>001 DIRECTION AND ADMINISTRATION</b>	..	<b>23,85</b>	
<b>NET...</b>			
<b>02 URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE</b>	..	<b>23,85</b>	
06 PUBLIC HEALTH			
101 PREVENTION AND CONTROL OF DISEASES			
3049 Bio-Medical Waste Management			
20002 Other Charges	10,00,00	4,99,00	Existing provision is inadequate to meet the requirement
78771 Installation of Bio- Medical Waste Autoclave ( Vertical & Horizontal)	..	103,76,44	Fund is required to meet the expenditure
<b>NET...</b>			
<b>3049 Bio-Medical Waste Management</b>	..	<b>108,75,44</b>	
3045 Food Safety Programme			
20002 Other Charges	4,40,00	77,09	For implementation of ECO System in Food safety Programme

DEMAND NO 12  
Health and Family Welfare Department  
2210/06/101

12/3

(Programme Expenditure / State Sector Schemes)

(1)	(2)	(3)	(4)
<b>NET...</b>			
<b>3045 Food Safety Programme</b>	..	<b>77,09</b>	
3384 Biju Swasthya Kalyana Yojana			
78712 Swasthya Sahaya	62,46,40	52,80,59	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>3384 Biju Swasthya Kalyana Yojana</b>	..	<b>52,80,59</b>	
0708 Information, Education and Communication			
20002 Other Charges	3,00,00	47,31,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0708 Information, Education and Communication</b>	..	<b>47,31,00</b>	
3321 KHUSHI			
20002 Other Charges	10,00,00	15,91,06	Sanitary napkin for institutional delivery and MTP cases
<b>NET...</b>			
<b>3321 KHUSHI</b>	..	<b>15,91,06</b>	
<b>NET...</b>			
<b>101 PREVENTION AND CONTROL OF DISEASES</b>	..	<b>225,55,18</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3321 KHUSHI			
20002 Other Charges	10,00,00	4,25,00	Sanitary napkin for institutional delivery and MTP cases
<b>NET...</b>			
<b>3321 KHUSHI</b>	..	<b>4,25,00</b>	
<b>NET...</b>			
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>	..	<b>4,25,00</b>	
796 TRIBAL AREAS SUB-PLAN			
3321 KHUSHI			
20002 Other Charges	10,00,00	5,67,00	Sanitary napkin for institutional delivery and MTP cases
<b>NET...</b>			
<b>3321 KHUSHI</b>	..	<b>5,67,00</b>	
<b>NET...</b>			
<b>796 TRIBAL AREAS SUB-PLAN</b>	..	<b>5,67,00</b>	
<b>NET...</b>			
<b>06 PUBLIC HEALTH</b>	..	<b>235,47,18</b>	
<b>NET...</b>			
<b>STATE SECTOR</b>	..	<b>509,69,27</b>	
<b>DISTRICT SECTOR</b>			

DEMAND NO 12  
Health and Family Welfare Department  
2210/05/105  
(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
01 URBAN HEALTH SERVICES -ALLOPATHY				
001 DIRECTION AND ADMINISTRATION				
3384 Biju Swasthya Kalyana Yojana				
78717 NIRAMAYA (Free Medicine)		182,75,06	30,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>3384 Biju Swasthya Kalyana Yojana</b>		<b>..</b>	<b>30,00,00</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		<b>..</b>	<b>30,00,00</b>	
<b>NET...</b>				
<b>01 URBAN HEALTH SERVICES -ALLOPATHY</b>		<b>..</b>	<b>30,00,00</b>	
05 MEDICAL EDUCATION TRAINING AND RESEARCH				
105 ALLOPATHY				
3384 Biju Swasthya Kalyana Yojana				
78717 NIRAMAYA (Free Medicine)		107,99,90	110,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>3384 Biju Swasthya Kalyana Yojana</b>		<b>..</b>	<b>110,00,00</b>	
<b>NET...</b>				
<b>105 ALLOPATHY</b>		<b>..</b>	<b>110,00,00</b>	
<b>NET...</b>				
<b>05 MEDICAL EDUCATION TRAINING AND RESEARCH</b>		<b>..</b>	<b>110,00,00</b>	
<b>NET...</b>				
<b>DISTRICT SECTOR</b>		<b>..</b>	<b>140,00,00</b>	
<b>NET...</b>				
<b>2210 MEDICAL AND PUBLIC HEALTH</b>		<b>..</b>	<b>649,69,27</b>	
2211 FAMILY WELFARE				
STATE SECTOR				
001 DIRECTION AND ADMINISTRATION				
1344 State Family Welfare Bureau				
01003 Salaries				
855 Arrear Pay		1	10,00	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine		38	2,34	Sri Gouranga Charan Sahu- TRs.178, Sri Girijakanta Pati- TRs.26, Truptimayee Pattanaik- TRs.30
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>12,34</b>	

## Health and Family Welfare Department

2211/00/001

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>1344 State Family Welfare Bureau</b>		..	<b>12,34</b>	
1351 State Institute of Health and Family Welfare				
01003 Salaries				
855 Arrear Pay		1	1,86	Existing provision is inadequate to meet the requirement
523 Other Allowances		8	2	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1,88</b>	
32004 Equipments		..	4,00,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>1351 State Institute of Health and Family Welfare</b>		..	<b>4,01,88</b>	
<b>GROSS.</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>4,14,22</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2211 FAMILY WELFARE STATE SECTOR				
001 DIRECTION AND ADMINISTRATION				
1344 State Family Welfare Bureau				
01003 Salaries				
403 House Rent Allowance				
				-1,17
06001 Travel Expenses				
				-60
<b>TOTAL SAVINGS</b>				<b>-1,77</b>
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>4,12,45</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>4,12,45</b>	
<b>DISTRICT SECTOR</b>				
001 DIRECTION AND ADMINISTRATION				
0316 District Family Welfare Bureau				
01003 Salaries				
855 Arrear Pay		1	10,00	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine		2,44	3,02	Sri Nabin Kumar Panda
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>13,02</b>	

DEMAND NO 12  
Health and Family Welfare Department  
2211/00/001  
(Programme Expenditure / State Sector Schemes)

(1)	(2)	(3)	(4)
<b>NET...</b>			
<b>0316 District Family Welfare Bureau</b>	..	<b>13,02</b>	
1351 State Institute of Health and Family Welfare			
01003 Salaries			
855 Arrear Pay	1	83	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine	64	3,51	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>4,34</b>	
<b>NET...</b>			
<b>1351 State Institute of Health and Family Welfare</b>	..	<b>4,34</b>	
<b>GROSS.</b>			
<b>001 DIRECTION AND ADMINISTRATION</b>	..	<b>17,36</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>			
2211 FAMILY WELFARE DISTRICT SECTOR			
001 DIRECTION AND ADMINISTRATION			
0316 District Family Welfare Bureau			
01003 Salaries			
403 House Rent Allowance			-9,99
003 TRAINING			
1487 Training of Nurses, Midwives and Lady Health Visitors			
40008 Stipend			-3,01
<b>TOTAL SAVINGS</b>		<b>-13,00</b>	
<b>NET...</b>			
<b>001 DIRECTION AND ADMINISTRATION</b>	..	<b>4,36</b>	
003 TRAINING			
1173 Regional Health and Family Welfare Training Centres			
01003 Salaries			
855 Arrear Pay	1	3,47	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>3,47</b>	
<b>NET...</b>			
<b>1173 Regional Health and Family Welfare Training Centres</b>	..	<b>3,47</b>	

DEMAND NO 12  
Health and Family Welfare Department  
2211/00/003

12/7

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
1473 Training and Employment of Health Worker (Male)				
01003 Salaries				
855 Arrear Pay		1	3,49	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>3,49</b>	
<b>NET...</b>				
<b>1473 Training and Employment of Health Worker (Male)</b>		..	<b>3,49</b>	
1487 Training of Nurses, Midwives and Lady Health Visitors				
01003 Salaries				
855 Arrear Pay		1	8,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>8,00</b>	
01004 Salaries for Consolidated Pay Posts		7,46	3,10	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
074 Electricity Dues		7,50	3,00	Existing provision is inadequate to meet the requirement
397 Motor Vehicles		1,99	3,00	Existing provision is inadequate to meet the requirement
506 Other Contingencies		6,84	4,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>10,00</b>	
09001 Rent, Rates & Taxes		..	7,25	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1487 Training of Nurses, Midwives and Lady Health Visitors</b>		..	<b>28,35</b>	
<b>GROSS.</b>				
<b>003 TRAINING</b>		..	<b>35,31</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2211 FAMILY WELFARE DISTRICT SECTOR				
003 TRAINING				
1173 Regional Health and Family Welfare Training Centres				
01003 Salaries				
523 Other Allowances				



DEMAND NO 12  
Health and Family Welfare Department  
2211/00/101  
(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
1473 Training and Employment of Health Worker (Male)				
01003 Salaries				
523 Other Allowances				
		-60		
1487 Training of Nurses, Midwives and Lady Health Visitors				
01003 Salaries				
403 House Rent Allowance				
		-7,99		
523 Other Allowances				
		-1,00		
40008 Stipend				
		-20,90		
<b>TOTAL SAVINGS</b>			<b>-31,24</b>	
<b>NET...</b>				
<b>003 TRAINING</b>		..	<b>4,07</b>	
101 RURAL FAMILY WELFARE SERVICES				
1227 Rural Family Welfare Sub-Centre				
01003 Salaries				
136 Pay		172,03,37	5,00,00	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		48,16,00	85,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay		1	50,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>6,35,00</b>	
<b>NET...</b>				
<b>1227 Rural Family Welfare Sub-Centre</b>		..	<b>6,35,00</b>	
<b>GROSS.</b>				
<b>101 RURAL FAMILY WELFARE SERVICES</b>		..	<b>6,35,00</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2211 FAMILY WELFARE DISTRICT SECTOR				
101 RURAL FAMILY WELFARE SERVICES				
1227 Rural Family Welfare Sub-Centre				
01003 Salaries				
403 House Rent Allowance				
		-15,00		
523 Other Allowances				

DEMAND NO 12  
Health and Family Welfare Department  
2211/00/102

12/9

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
		-2,00		
06001	Travel Expenses			
		-20,00		
09001	Rent, Rates & Taxes			
		-12,99		
<b>TOTAL SAVINGS</b>			<b>-49,99</b>	
<b>NET...</b>				
<b>101</b>	<b>RURAL FAMILY WELFARE SERVICES</b>	..	<b>5,85,01</b>	
102	URBAN FAMILY WELFARE SERVICES			
1207	Revamping of Urban Slum			
01003	Salaries			
136	Pay	1,80,00	19,85	Existing provision is inadequate to meet the requirement
855	Arrear Pay	1	2,00	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	50,40	3,37	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003</b>	<b>Salaries</b>	..	<b>25,22</b>	
<b>NET...</b>				
<b>1207</b>	<b>Revamping of Urban Slum</b>	..	<b>25,22</b>	
1519	Urban Family Welfare Centre			
01003	Salaries			
855	Arrear Pay	1	3,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003</b>	<b>Salaries</b>	..	<b>3,00</b>	
<b>NET...</b>				
<b>1519</b>	<b>Urban Family Welfare Centre</b>	..	<b>3,00</b>	
<b>GROSS.</b>				
<b>102</b>	<b>URBAN FAMILY WELFARE SERVICES</b>	..	<b>28,22</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2211	FAMILY WELFARE DISTRICT SECTOR			
102	URBAN FAMILY WELFARE SERVICES			
1207	Revamping of Urban Slum			
01003	Salaries			
403	House Rent Allowance			
		-5,35		
1519	Urban Family Welfare Centre			
01003	Salaries			

DEMAND NO 12  
Health and Family Welfare Department  
2211/00/796  
(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
403 House Rent Allowance		-2,99		
<b>TOTAL SAVINGS</b>			<b>-8,34</b>	
<b>NET...</b>				
<b>102 URBAN FAMILY WELFARE SERVICES</b>		..	<b>19,88</b>	
796 TRIBAL AREAS SUB-PLAN				
0316 District Family Welfare Bureau				
01003 Salaries				
855 Arrear Pay		1	3,50	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>3,50</b>	
<b>NET...</b>				
<b>0316 District Family Welfare Bureau</b>		..	<b>3,50</b>	
1228 Rural Family Welfare Sub-Centre under Rural Family Welfare Service				
01003 Salaries				
855 Arrear Pay		1	40,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>40,00</b>	
01004 Salaries for Consolidated Pay Posts		3,41,85	1,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1228 Rural Family Welfare Sub-Centre under Rural Family Welfare Service</b>		..	<b>1,40,00</b>	
1351 State Institute of Health and Family Welfare				
01003 Salaries				
516 Reimbursement of cost of Medicine		30	2,66	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>2,66</b>	
<b>NET...</b>				
<b>1351 State Institute of Health and Family Welfare</b>		..	<b>2,66</b>	
1487 Training of Nurses, Midwives and Lady Health Visitors				
01003 Salaries				
855 Arrear Pay		1	3,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>3,00</b>	
<b>NET...</b>				

## Health and Family Welfare Department

2211/00/796

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
<b>1487 Training of Nurses, Midwives and Lady Health Visitors</b>		..	<b>3,00</b>	
1520 Urban Family Welfare Service - Revamping of Urban Slums				
01003 Salaries				
136 Pay		1,42,00	75,59	Existing provision is inadequate to meet the requirement
855 Arrear Pay		1	69	Existing provision is inadequate to meet the requirement
523 Other Allowances		14	2	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>76,30</b>	
<b>NET...</b>				
<b>1520 Urban Family Welfare Service - Revamping of Urban Slums</b>		..	<b>76,30</b>	
<b>GROSS.</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>2,25,46</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2211 FAMILY WELFARE DISTRICT SECTOR				
796 TRIBAL AREAS SUB-PLAN				
0316 District Family Welfare Bureau				
01003 Salaries				
403 House Rent Allowance				-3,49
1228 Rural Family Welfare Sub-Centre under Rural Family Welfare Service				
01003 Salaries				
403 House Rent Allowance				-4,00
523 Other Allowances				-2,50
06001 Travel Expenses				-20,00
09001 Rent, Rates & Taxes				-15,00
1487 Training of Nurses, Midwives and Lady Health Visitors				
01003 Salaries				
403 House Rent Allowance				-2,99
1520 Urban Family Welfare Service - Revamping of Urban Slums				
01003 Salaries				

DEMAND NO 12  
Health and Family Welfare Department  
4210/01/001  
(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
403 House Rent Allowance	-3,00			
<b>TOTAL SAVINGS</b>			<b>-50,98</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>1,74,48</b>	
<b>NET...</b>				
<b>DISTRICT SECTOR</b>		..	<b>7,87,80</b>	
<b>NET...</b>				
<b>2211 FAMILY WELFARE</b>		..	<b>12,00,25</b>	
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
STATE SECTOR				
01 URBAN HEALTH SERVICES				
001 DIRECTION AND ADMINISTRATION				
3261 Mukhya Mantri Swasthya Seva Mission				
18078 Infrastructure Development of Health Institutes				
119 Civil Works		15,00,00	10,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>18078 Infrastructure Development of Health Institutes</b>		..	<b>10,00,00</b>	
<b>NET...</b>				
<b>3261 Mukhya Mantri Swasthya Seva Mission</b>		..	<b>10,00,00</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>10,00,00</b>	
<b>NET...</b>				
<b>01 URBAN HEALTH SERVICES</b>		..	<b>10,00,00</b>	
03 MEDICAL EDUCATION TRAINING AND RESEARCH				
105 ALLOPATHY				
3261 Mukhya Mantri Swasthya Seva Mission				
18078 Infrastructure Development of Health Institutes				
119 Civil Works		500,00,00	166,25,52	For recoupment of OCF Advance sanctioned vide FD Order No.4103/F, dt.04/02/2021
<b>NET...</b>				
<b>18078 Infrastructure Development of Health Institutes</b>		..	<b>166,25,52</b>	
<b>NET...</b>				
<b>3261 Mukhya Mantri Swasthya Seva Mission</b>		..	<b>166,25,52</b>	
<b>NET...</b>				

Health and Family Welfare Department  
2211/00/200

(Programme Expenditure / Central Sector Schemes)

	(1)	(2)	(3)	(4)
<b>105 ALLOPATHY</b>			<b>.. 166,25,52</b>	
<b>NET...</b>				
<b>03 MEDICAL EDUCATION TRAINING AND RESEARCH</b>			<b>.. 166,25,52</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>			<b>.. 176,25,52</b>	
<b>NET...</b>				
<b>4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH</b>			<b>.. 176,25,52</b>	
<b>NET...</b>				
<b>STATE SECTOR SCHEMES</b>			<b>.. 837,95,04</b>	

DEMAND NO 12  
Health and Family Welfare Department  
2211/00/200  
(Programme Expenditure / Central Sector Schemes)

(1)	(2)	(3)	(4)
<i>CENTRAL SECTOR SCHEMES</i>			
2211	FAMILY WELFARE		
STATE SECTOR			
200	OTHER SERVICES AND SUPPLIES		
1131	Purchase of contraceptive, MCH Extension supplies, Education Kits		
25002	Medicine	25,23,85	52,98,34
			Existing provision is inadequate to meet the requirement
<b>NET...</b>			
1131	<b>Purchase of contraceptive, MCH Extension supplies, Education Kits</b>	<b>..</b>	<b>52,98,34</b>
<b>NET...</b>			
200	<b>OTHER SERVICES AND SUPPLIES</b>	<b>..</b>	<b>52,98,34</b>
<b>NET...</b>			
<b>STATE SECTOR</b>		<b>..</b>	<b>52,98,34</b>
<b>NET...</b>			
2211	<b>FAMILY WELFARE</b>	<b>..</b>	<b>52,98,34</b>
<b>NET...</b>			
<b>CENTRAL SECTOR SCHEMES</b>		<b>..</b>	<b>52,98,34</b>

## Health and Family Welfare Department

2210/01/001

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
<b>CENTRALLY SPONSORED SCHEMES</b>				
2210	MEDICAL AND PUBLIC HEALTH			
STATE SECTOR				
01	URBAN HEALTH SERVICES -ALLOPATHY			
001	DIRECTION AND ADMINISTRATION			
3215	Rashtriya Swasthya Suraksha Yojana			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3215</b>	<b>Rashtriya Swasthya Suraksha Yojana</b>	<b>..</b>	<b>2</b>	
<b>NET...</b>				
<b>001</b>	<b>DIRECTION AND ADMINISTRATION</b>	<b>..</b>	<b>2</b>	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3215	Rashtriya Swasthya Suraksha Yojana			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3215</b>	<b>Rashtriya Swasthya Suraksha Yojana</b>	<b>..</b>	<b>2</b>	
<b>NET...</b>				
<b>789</b>	<b>SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>	<b>..</b>	<b>2</b>	
796	TRIBAL AREAS SUB-PLAN			
3215	Rashtriya Swasthya Suraksha Yojana			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India



DEMAND NO 12  
Health and Family Welfare Department  
2210/02/001

(Programme Expenditure / Centrally Sponsored Schemes )

(1)	(2)	(3)	(4)
<b>NET...</b>			
<b>3215</b>	<b>Rashtriya Swasthya Suraksha Yojana</b>	..	<b>2</b>
<b>NET...</b>			
<b>796</b>	<b>TRIBAL AREAS SUB-PLAN</b>	..	<b>2</b>
<b>NET...</b>			
<b>01</b>	<b>URBAN HEALTH SERVICES -ALLOPATHY</b>	..	<b>6</b>
02	URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE		
001	DIRECTION AND ADMINISTRATION		
3039	National Mission on AYUSH including Mission on Medicinal Plants		
78768	Central Share of CSS	..	1
			Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1
			Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3039</b>	<b>National Mission on AYUSH including Mission on Medicinal Plants</b>	..	<b>2</b>
<b>NET...</b>			
<b>001</b>	<b>DIRECTION AND ADMINISTRATION</b>	..	<b>2</b>
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		
3039	National Mission on AYUSH including Mission on Medicinal Plants		
78768	Central Share of CSS	..	1
			Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1
			Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3039</b>	<b>National Mission on AYUSH including Mission on Medicinal Plants</b>	..	<b>2</b>
<b>NET...</b>			
<b>789</b>	<b>SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>	..	<b>2</b>
796	TRIBAL AREAS SUB-PLAN		

## Health and Family Welfare Department

2210/02/796

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
3039 National Mission on AYUSH including Mission on Medicinal Plants				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3039 National Mission on AYUSH including Mission on Medicinal Plants</b>		..	<b>2</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>2</b>	
<b>NET...</b>				
<b>02 URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE</b>		..	<b>6</b>	
03 RURAL HEALTH SERVICES -ALLOPATHY				
110 HOSPITAL AND DISPENSARIES				
2190 National Rural Health Mission				
78768 Central Share of CSS		..	137,73,00	Existing provision is inadequate to meet the requirement
78769 State Share of CSS		..	91,82,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2190 National Rural Health Mission</b>		..	<b>229,55,00</b>	
<b>NET...</b>				
<b>110 HOSPITAL AND DISPENSARIES</b>		..	<b>229,55,00</b>	
<b>NET...</b>				
<b>03 RURAL HEALTH SERVICES -ALLOPATHY</b>		..	<b>229,55,00</b>	
06 PUBLIC HEALTH				
101 PREVENTION AND CONTROL OF DISEASES				
0953 National Filariasis Eradication Programme				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				

DEMAND NO 12  
Health and Family Welfare Department  
2210/06/101

(Programme Expenditure / Centrally Sponsored Schemes )

(1)	(2)	(3)	(4)
<b>0953 National Filaria Eradication Programme</b>	..	<b>2</b>	
0957 National Malaria Eradication Programme			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>0957 National Malaria Eradication Programme</b>	..	<b>2</b>	
0622 Head Quarters Drug Control Organisation			
78768 Central Share of CSS	..	5,90,41	Existing provision is inadequate to meet the requirement
78769 State Share of CSS	..	3,93,61	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0622 Head Quarters Drug Control Organisation</b>	..	<b>9,84,02</b>	
<b>NET...</b>			
<b>101 PREVENTION AND CONTROL OF DISEASES</b>	..	<b>9,84,06</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
0953 National Filaria Eradication Programme			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>0953 National Filaria Eradication Programme</b>	..	<b>2</b>	
0957 National Malaria Eradication Programme			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			

## Health and Family Welfare Department

2210/06/789

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
<b>0957 National Malaria Eradication Programme</b>		..	<b>2</b>	
0622 Head Quarters Drug Control Organisation				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>0622 Head Quarters Drug Control Organisation</b>		..	<b>2</b>	
<b>NET...</b>				
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>		..	<b>6</b>	
796 TRIBAL AREAS SUB-PLAN				
0953 National Filaria Eradication Programme				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>0953 National Filaria Eradication Programme</b>		..	<b>2</b>	
0957 National Malaria Eradication Programme				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>0957 National Malaria Eradication Programme</b>		..	<b>2</b>	
0622 Head Quarters Drug Control Organisation				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India

(Programme Expenditure / Centrally Sponsored Schemes )

(1)	(2)	(3)	(4)
<b>NET...</b>			
<b>0622</b>	<b>Head Quarters Drug Control Organisation</b>	..	<b>2</b>
<b>NET...</b>			
<b>796</b>	<b>TRIBAL AREAS SUB-PLAN</b>	..	<b>6</b>
<b>NET...</b>			
<b>06</b>	<b>PUBLIC HEALTH</b>	..	<b>9,84,18</b>
<b>NET...</b>			
<b>STATE SECTOR</b>		..	<b>239,39,30</b>
<b>DISTRICT SECTOR</b>			
03	RURAL HEALTH SERVICES -ALLOPATHY		
110	HOSPITAL AND DISPENSARIES		
3317	National Urban Health Mission		
78769	State Share of CSS	..	4,14
			Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>3317</b>	<b>National Urban Health Mission</b>	..	<b>4,14</b>
2190	National Rural Health Mission		
78768	Central Share of CSS	..	332,20,49
			Existing provision is inadequate to meet the requirement
78769	State Share of CSS	..	221,46,99
			Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>2190</b>	<b>National Rural Health Mission</b>	..	<b>553,67,48</b>
3317	National Urban Health Mission		
78768	Central Share of CSS	..	6,21
			Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>3317</b>	<b>National Urban Health Mission</b>	..	<b>6,21</b>
3269	All pools under Tertiary Care Programme		
78768	Central Share of CSS	..	1
			Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1
			Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3269</b>	<b>All pools under Tertiary Care Programme</b>	..	<b>2</b>
<b>NET...</b>			
<b>110</b>	<b>HOSPITAL AND DISPENSARIES</b>	..	<b>553,77,85</b>

## Health and Family Welfare Department

2210/03/789

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
2190	National Rural Health Mission			
78768	Central Share of CSS	..	87,13,57	Existing provision is inadequate to meet the requirement
78769	State Share of CSS	..	58,09,05	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2190</b>	<b>National Rural Health Mission</b>	..	<b>145,22,62</b>	
3317	National Urban Health Mission			
78768	Central Share of CSS	..	1,63	Existing provision is inadequate to meet the requirement
78769	State Share of CSS	..	1,09	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>3317</b>	<b>National Urban Health Mission</b>	..	<b>2,72</b>	
<b>NET...</b>				
<b>789</b>	<b>SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>	..	<b>145,25,34</b>	
796	TRIBAL AREAS SUB-PLAN			
2190	National Rural Health Mission			
78769	State Share of CSS	..	83,50,51	Existing provision is inadequate to meet the requirement
78768	Central Share of CSS	..	125,25,76	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2190</b>	<b>National Rural Health Mission</b>	..	<b>208,76,27</b>	
3317	National Urban Health Mission			
78768	Central Share of CSS	..	2,34	Existing provision is inadequate to meet the requirement
78769	State Share of CSS	..	1,56	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>3317</b>	<b>National Urban Health Mission</b>	..	<b>3,90</b>	
<b>NET...</b>				
<b>796</b>	<b>TRIBAL AREAS SUB-PLAN</b>	..	<b>208,80,17</b>	
<b>NET...</b>				
<b>03</b>	<b>RURAL HEALTH SERVICES -ALLOPATHY</b>	..	<b>907,83,36</b>	
06	PUBLIC HEALTH			

	(1)	(2)	(3)	(4)
101	<b>PREVENTION AND CONTROL OF DISEASES</b>			
3503	Setting up of Laboratories for Managing Epidemic and Natural Calamity			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3503</b>	<b>Setting up of Laboratories for Managing Epidemic and Natural Calamity</b>	..	<b>2</b>	
<b>NET...</b>				
<b>101</b>	<b>PREVENTION AND CONTROL OF DISEASES</b>	..	<b>2</b>	
789	<b>SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>			
3503	Setting up of Laboratories for Managing Epidemic and Natural Calamity			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3503</b>	<b>Setting up of Laboratories for Managing Epidemic and Natural Calamity</b>	..	<b>2</b>	
<b>NET...</b>				
<b>789</b>	<b>SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>	..	<b>2</b>	
796	<b>TRIBAL AREAS SUB-PLAN</b>			
3503	Setting up of Laboratories for Managing Epidemic and Natural Calamity			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				

Health and Family Welfare Department  
4210/03/105

(Programme Expenditure / Centrally Sponsored Schemes )

(1)	(2)	(3)	(4)
<b>3503</b>	<b>Setting up of Laboratories for Managing Epidemic and Natural Calamity</b>	..	<b>2</b>
NET...			
<b>796</b>	<b>TRIBAL AREAS SUB-PLAN</b>	..	<b>2</b>
NET...			
<b>06</b>	<b>PUBLIC HEALTH</b>	..	<b>6</b>
NET...			
<b>DISTRICT SECTOR</b>		..	<b>907,83,42</b>
NET...			
<b>2210</b>	<b>MEDICAL AND PUBLIC HEALTH</b>	..	<b>1147,22,72</b>
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
STATE SECTOR			
<b>03</b>	<b>MEDICAL EDUCATION TRAINING AND RESEARCH</b>		
<b>105</b>	<b>ALLOPATHY</b>		
<b>3037</b>	<b>Human Resource in Health &amp; Medical Education</b>		
<b>78768</b>	<b>Central Share of CSS</b>	..	1
			Separate budget line in accordance with revised procedure for CSS by Government of India
<b>78769</b>	<b>State Share of CSS</b>	..	1
			Separate budget line in accordance with revised procedure for CSS by Government of India
NET...			
<b>3037</b>	<b>Human Resource in Health &amp; Medical Education</b>	..	<b>2</b>
NET...			
<b>105</b>	<b>ALLOPATHY</b>	..	<b>2</b>
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
<b>3037</b>	<b>Human Resource in Health &amp; Medical Education</b>		
<b>78768</b>	<b>Central Share of CSS</b>	..	1
			Separate budget line in accordance with revised procedure for CSS by Government of India
<b>78769</b>	<b>State Share of CSS</b>	..	1
			Separate budget line in accordance with revised procedure for CSS by Government of India
NET...			
<b>3037</b>	<b>Human Resource in Health &amp; Medical Education</b>	..	<b>2</b>
NET...			
<b>789</b>	<b>SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>	..	<b>2</b>
796 TRIBAL AREAS SUB-PLAN			



	(1)	(2)	(3)	(4)
3037 Human Resource in Health & Medical Education				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3037 Human Resource in Health &amp; Medical Education</b>		..	<b>2</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>2</b>	
<b>NET...</b>				
<b>03 MEDICAL EDUCATION TRAINING AND RESEARCH</b>		..	<b>6</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>6</b>	
<b>NET...</b>				
<b>4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH</b>		..	<b>6</b>	
<b>NET...</b>				
<b>CENTRALLY SPONSORED SCHEMES</b>		..	<b>1147,22,78</b>	
<b>NET...</b>				
<b>PROGRAMME EXPENDITURE</b>		..	<b>2038,16,16</b>	
<b>NET...</b>				
<b>12 DEMAND NO</b>		..	<b>2038,16,16</b>	

Housing and Urban Development Department  
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
 Housing and Urban Development Department  
 (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	17,00,02	5,53,01	22,53,03
CHARGED	..	..	..
<b>TOTAL</b>	<b>17,00,02</b>	<b>5,53,01</b>	<b>22,53,03</b>
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	40	2	42
CHARGED	..	..	..
<b>TOTAL</b>	<b>40</b>	<b>2</b>	<b>42</b>
<b>TOTAL PROGRAMME EXPENDITURE</b>			
VOTED	17,00,42	5,53,03	22,53,45
CHARGED	..	..	..
<b>TOTAL</b>	<b>17,00,42</b>	<b>5,53,03</b>	<b>22,53,45</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## PROGRAMME EXPENDITURE

*STATE SECTOR SCHEMES*2215 WATER SUPPLY AND  
SANITATION

## STATE SECTOR

## 01 WATER SUPPLY

101 URBAN WATER SUPPLY  
PROGRAMMES

## 1561 Water Supply in Urban Areas

41628 Grants for Debt Servicing of  
OUIDF908 Grants for creation of Capital  
Assets

1 80,00

Existing provision is  
inadequate to meet the  
requirement

## NET...

41628 Grants for Debt Servicing of  
OUIDF

.. 80,00

## NET...

## 1561 Water Supply in Urban Areas

.. 80,00

## GROSS.

101 URBAN WATER SUPPLY  
PROGRAMMES

.. 80,00

DEDUCT-AMOUNT AVAILABLE  
FROM SAVINGS WITHIN THE  
GRANT :-2215 WATER SUPPLY AND  
SANITATION

## DISTRICT SECTOR

02 SEWERAGE AND  
SANITATION

## 107 SEWERAGE SERVICES

## 1524 Urban Sewerage Schemes

41089 Grant to Odisha Water Supply  
and Sewerage Board

	(1)	(2)	(3)	(4)
918 Grant-in-aid - General (Non-Salary)				
	-79,99			
<b>TOTAL SAVINGS</b>			<b>-79,99</b>	
<b>NET...</b>				
<b>101 URBAN WATER SUPPLY PROGRAMMES</b>		..	<b>1</b>	
<b>NET...</b>				
<b>01 WATER SUPPLY</b>		..	<b>1</b>	
02 SEWERAGE AND SANITATION				
107 SEWERAGE SERVICES				
3527 GARIMA-Scheme for safety and dignity of Core Sanitation workers				
41048 Grants		..	15,00,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3527 GARIMA-Scheme for safety and dignity of Core Sanitation workers</b>		..	<b>15,00,00</b>	
<b>NET...</b>				
<b>107 SEWERAGE SERVICES</b>		..	<b>15,00,00</b>	
<b>NET...</b>				
<b>02 SEWERAGE AND SANITATION</b>		..	<b>15,00,00</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>15,00,01</b>	
<b>DISTRICT SECTOR</b>				
02 SEWERAGE AND SANITATION				
107 SEWERAGE SERVICES				
1524 Urban Sewerage Schemes				
41628 Grants for Debt Servicing of OUIDF				
908 Grants for creation of Capital Assets		..	4,43,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>41628 Grants for Debt Servicing of OUIDF</b>		..	<b>4,43,00</b>	
41089 Grant to Odisha Water Supply and Sewerage Board				
921 Grant-in-Aid towards Salary		15,00,00	2,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>41089 Grant to Odisha Water Supply and Sewerage Board</b>		..	<b>2,00,00</b>	
<b>NET...</b>				
<b>1524 Urban Sewerage Schemes</b>		..	<b>6,43,00</b>	
<b>GROSS.</b>				
<b>107 SEWERAGE SERVICES</b>		..	<b>6,43,00</b>	

## Housing and Urban Development Department

4215/02/106

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2215 WATER SUPPLY AND SANITATION DISTRICT SECTOR				
02 SEWERAGE AND SANITATION				
107 SEWERAGE SERVICES				
1524 Urban Sewerage Schemes				
41089 Grant to Odisha Water Supply and Sewerage Board				
918 Grant-in-aid - General (Non-Salary)				
		-4,42,99		
<b>TOTAL SAVINGS</b>			<b>-4,42,99</b>	
<b>NET...</b>				
<b>107 SEWERAGE SERVICES</b>		..	<b>2,00,01</b>	
<b>NET...</b>				
<b>02 SEWERAGE AND SANITATION</b>		..	<b>2,00,01</b>	
<b>NET...</b>				
<b>DISTRICT SECTOR</b>		..	<b>2,00,01</b>	
<b>NET...</b>				
<b>2215 WATER SUPPLY AND SANITATION</b>		..	<b>17,00,02</b>	
4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
STATE SECTOR				
02 SEWERAGE AND SANITATION				
106 SEWERAGE SERVICES				
1524 Urban Sewerage Schemes				
37107 Major Works		2	1,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1524 Urban Sewerage Schemes</b>		..	<b>1,00,00</b>	
2141 Capacity Development and preparation of Detail Project Report (DPR)				
37107 Major Works		2,00,00	4,53,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2141 Capacity Development and preparation of Detail Project Report (DPR)</b>		..	<b>4,53,00</b>	
2138 EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC				

	(1)	(2)	(3)	(4)
78319 Direct Payment made by the Donor Agency to Contractors / Consultants etc.		1,00,00	1	Adjustment of expenditure towards direct payment of Rs.11.96 lakh made by the external Donors under Externally Aided Projects without any cash out go.
<b>NET...</b>				
<b>2138 EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC</b>		..	<b>1</b>	
<b>NET...</b>				
<b>106 SEWERAGE SERVICES</b>		..	<b>5,53,01</b>	
<b>NET...</b>				
<b>02 SEWERAGE AND SANITATION</b>		..	<b>5,53,01</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>5,53,01</b>	
<b>NET...</b>				
<b>4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION</b>		..	<b>5,53,01</b>	
<b>NET...</b>				
<b>STATE SECTOR SCHEMES</b>		..	<b>22,53,03</b>	

## Housing and Urban Development Department

2215/01/101

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
<b>CENTRALLY SPONSORED SCHEMES</b>				
2215	WATER SUPPLY AND SANITATION			
STATE SECTOR				
01	WATER SUPPLY			
101	URBAN WATER SUPPLY PROGRAMMES			
3438	Jal Jeevan Mission			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3438</b>	<b>Jal Jeevan Mission</b>	<b>..</b>	<b>2</b>	
<b>NET...</b>				
<b>101</b>	<b>URBAN WATER SUPPLY PROGRAMMES</b>	<b>..</b>	<b>2</b>	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3438	Jal Jeevan Mission			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3438</b>	<b>Jal Jeevan Mission</b>	<b>..</b>	<b>2</b>	
<b>NET...</b>				
<b>789</b>	<b>SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>	<b>..</b>	<b>2</b>	
796	TRIBAL AREAS SUB-PLAN			
3438	Jal Jeevan Mission			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3438</b>	<b>Jal Jeevan Mission</b>	<b>..</b>	<b>2</b>	
<b>NET...</b>				
<b>796</b>	<b>TRIBAL AREAS SUB-PLAN</b>	<b>..</b>	<b>2</b>	
<b>NET...</b>				

	(1)	(2)	(3)	(4)
<b>01 WATER SUPPLY</b>		..	<b>6</b>	
02 SEWERAGE AND SANITATION				
105 SANITATION SERVICES				
3221 Swachha Bharat Mission (SBM) - Urban				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3221 Swachha Bharat Mission (SBM) - Urban</b>		..	<b>2</b>	
<b>NET...</b>				
<b>105 SANITATION SERVICES</b>		..	<b>2</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
3221 Swachha Bharat Mission (SBM) - Urban				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3221 Swachha Bharat Mission (SBM) - Urban</b>		..	<b>2</b>	
<b>NET...</b>				
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>		..	<b>2</b>	
796 TRIBAL AREAS SUB-PLAN				
3221 Swachha Bharat Mission (SBM) - Urban				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3221 Swachha Bharat Mission (SBM) - Urban</b>		..	<b>2</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>2</b>	

## Housing and Urban Development Department

2217/05/051

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>02 SEWERAGE AND SANITATION</b>		..	<b>6</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>12</b>	
<b>NET...</b>				
<b>2215 WATER SUPPLY AND SANITATION</b>		..	<b>12</b>	
2217 URBAN DEVELOPMENT STATE SECTOR				
05 OTHER URBAN DEVELOPMENT SCHEMES				
051 CONSTRUCTION				
2613 AMRUT				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>2613 AMRUT</b>		..	<b>2</b>	
3062 Smart Cities				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3062 Smart Cities</b>		..	<b>2</b>	
3274 Pradhan Mantri Awaas Yojana (Urban)				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3274 Pradhan Mantri Awaas Yojana (Urban)</b>		..	<b>2</b>	
<b>NET...</b>				
<b>051 CONSTRUCTION</b>		..	<b>6</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
3062 Smart Cities				



DEMAND NO 13  
Housing and Urban Development Department  
2217/05/789

(Programme Expenditure / Centrally Sponsored Schemes )

(1)	(2)	(3)	(4)
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3062 Smart Cities</b>	..	<b>2</b>	
3274 Pradhan Mantri Awaas Yojana (Urban)			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3274 Pradhan Mantri Awaas Yojana (Urban)</b>	..	<b>2</b>	
2613 AMRUT			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>2613 AMRUT</b>	..	<b>2</b>	
<b>NET...</b>			
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>	..	<b>6</b>	
796 TRIBAL AREAS SUB-PLAN			
3062 Smart Cities			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3062 Smart Cities</b>	..	<b>2</b>	
3274 Pradhan Mantri Awaas Yojana (Urban)			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India

## Housing and Urban Development Department

2217/05/796

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3274 Pradhan Mantri Awaas Yojana (Urban)</b>		..	<b>2</b>	
2613 AMRUT				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>2613 AMRUT</b>		..	<b>2</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>6</b>	
<b>NET...</b>				
<b>05 OTHER URBAN DEVELOPMENT SCHEMES</b>		..	<b>18</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>18</b>	
<b>DISTRICT SECTOR</b>				
05 OTHER URBAN DEVELOPMENT SCHEMES				
191 ASSISTANCE TO LOCAL BODIES CORPORATIONS, URBAN DEVELOPMENT AUTHORITIES, TOWN IMPROVEMENT BOARDS ETC.				
2916 National Urban Livelihood Mission				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>2916 National Urban Livelihood Mission</b>		..	<b>2</b>	
<b>NET...</b>				

	(1)	(2)	(3)	(4)
<b>191 ASSISTANCE TO LOCAL BODIES CORPORATIONS, URBAN DEVELOPMENT AUTHORITIES, TOWN IMPROVEMENT BOARDS ETC.</b>		..	<b>2</b>	
192 ASST. TO MUNICIPALITY & MUNICIPAL COUNCILS				
2916 National Urban Livelihood Mission				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>2916 National Urban Livelihood Mission</b>		..	<b>2</b>	
<b>NET...</b>				
<b>192 ASST. TO MUNICIPALITY &amp; MUNICIPAL COUNCILS</b>		..	<b>2</b>	
193 ASST. TO NAGAR PANCHAYATS/N.A.CS OR EQUIVALENT THEREOF				
2916 National Urban Livelihood Mission				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>2916 National Urban Livelihood Mission</b>		..	<b>2</b>	
<b>NET...</b>				
<b>193 ASST. TO NAGAR PANCHAYATS/N.A.CS OR EQUIVALENT THEREOF</b>		..	<b>2</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
2916 National Urban Livelihood Mission				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by

## Housing and Urban Development Department

2217/05/796

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
				Government of India
<b>NET...</b>				
<b>2916 National Urban Livelihood Mission</b>		..	<b>2</b>	
<b>NET...</b>				
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>		..	<b>2</b>	
796 TRIBAL AREAS SUB-PLAN				
2916 National Urban Livelihood Mission				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>2916 National Urban Livelihood Mission</b>		..	<b>2</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>2</b>	
<b>NET...</b>				
<b>05 OTHER URBAN DEVELOPMENT SCHEMES</b>		..	<b>10</b>	
<b>NET...</b>				
<b>DISTRICT SECTOR</b>		..	<b>10</b>	
<b>NET...</b>				
<b>2217 URBAN DEVELOPMENT</b>		..	<b>28</b>	
4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT				
DISTRICT SECTOR				
60 OTHER URBAN DEVELOPMENT SCHEMES				
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
3062 Smart Cities				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3062 Smart Cities</b>		..	<b>2</b>	
<b>NET...</b>				
<b>190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS</b>		..	<b>2</b>	

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>60 OTHER URBAN DEVELOPMENT SCHEMES</b>		..	2	
<b>NET...</b>				
<b>DISTRICT SECTOR</b>		..	2	
<b>NET...</b>				
<b>4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT</b>		..	2	
<b>NET...</b>				
<b>CENTRALLY SPONSORED SCHEMES</b>		..	42	
<b>NET...</b>				
<b>PROGRAMME EXPENDITURE</b>		..	22,53,45	
<b>NET...</b>				
<b>13 DEMAND NO</b>		..	22,53,45	

Labour & Employees' State Insurance Department  
**FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO**  
 Labour & Employees' State Insurance Department  
 (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	92,99	40,00	1,32,99
CHARGED	..	..	..
<b>TOTAL</b>	<b>92,99</b>	<b>40,00</b>	<b>1,32,99</b>
<b>TOTAL PROGRAMME EXPENDITURE</b>			
VOTED	92,99	40,00	1,32,99
CHARGED	..	..	..
<b>TOTAL</b>	<b>92,99</b>	<b>40,00</b>	<b>1,32,99</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<b>PROGRAMME EXPENDITURE</b>			
<i>STATE SECTOR SCHEMES</i>			
2210			MEDICAL AND PUBLIC HEALTH
<b>DISTRICT SECTOR</b>			
01			URBAN HEALTH SERVICES -ALLOPATHY
102			EMPLOYEES STATE INSURANCE SCHEME
0303			Dispensaries
01003			Salaries
855	1	6,30	Arrear Pay Fund is required to meet the expenditure
403	2,13	13	House Rent Allowance Fund is required to meet the expenditure
516	30	14	Reimbursement of cost of Medicine Fund is required to meet the expenditure
523	28	13	Other Allowances Fund is required to meet the expenditure
<b>NET...</b>			
<b>01003 Salaries</b>	<b>..</b>	<b>6,70</b>	
06001	61	11	Travel Expenses Fund is required to meet the expenditure
08001			Office Expenses
074	1,73	14	Electricity Dues Fund is required to meet the expenditure
154	3	1	Telephone Charges Fund is required to meet the expenditure
506	66	1,17	Other Contingencies Fund is required to meet the expenditure
<b>NET...</b>			
<b>08001 Office Expenses</b>	<b>..</b>	<b>1,32</b>	
25002	1,95,07	84,41	Medicine Fund is required to meet the expenditure
15001	3	2	Bedding, Clothing & Linen Fund is required to meet the expenditure
20002	1,98	12	Other Charges Fund is required to meet the expenditure
78118	..	16	Upgradation of Computer Facilities Fund is required to meet the expenditure

(1)	(2)	(3)	(4)
78012 Computer Consumables	10	13	Fund is required to meet the expenditure
33011 Spare and Services	..	2	Fund is required to meet the expenditure
<b>NET...</b>			
<b>0303 Dispensaries</b>	<b>..</b>	<b>92,99</b>	
<b>NET...</b>			
<b>102 EMPLOYEES STATE INSURANCE SCHEME</b>	<b>..</b>	<b>92,99</b>	
<b>NET...</b>			
<b>01 URBAN HEALTH SERVICES -ALLOPATHY</b>	<b>..</b>	<b>92,99</b>	
<b>NET...</b>			
<b>DISTRICT SECTOR</b>	<b>..</b>	<b>92,99</b>	
<b>NET...</b>			
<b>2210 MEDICAL AND PUBLIC HEALTH</b>	<b>..</b>	<b>92,99</b>	
4059 CAPITAL OUTLAY ON PUBLIC WORKS			
DISTRICT SECTOR			
01 OFFICE BUILDINGS			
051 CONSTRUCTION			
0182 Construction of Buildings			
37114 Public Works	..	40,00	Fund is required to meet the expenditure
<b>NET...</b>			
<b>0182 Construction of Buildings</b>	<b>..</b>	<b>40,00</b>	
<b>NET...</b>			
<b>051 CONSTRUCTION</b>	<b>..</b>	<b>40,00</b>	
<b>NET...</b>			
<b>01 OFFICE BUILDINGS</b>	<b>..</b>	<b>40,00</b>	
<b>NET...</b>			
<b>DISTRICT SECTOR</b>	<b>..</b>	<b>40,00</b>	
<b>NET...</b>			
<b>4059 CAPITAL OUTLAY ON PUBLIC WORKS</b>	<b>..</b>	<b>40,00</b>	
<b>NET...</b>			
<b>STATE SECTOR SCHEMES</b>	<b>..</b>	<b>1,32,99</b>	
<b>NET...</b>			
<b>PROGRAMME EXPENDITURE</b>	<b>..</b>	<b>1,32,99</b>	
<b>NET...</b>			
<b>14 DEMAND NO</b>	<b>..</b>	<b>1,32,99</b>	

Sports & Youth Services Department  
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
 Sports & Youth Services Department  
 (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	..	180,00,00	180,00,00
CHARGED	..	..	..
<b>TOTAL</b>	..	<b>180,00,00</b>	<b>180,00,00</b>
<b>TOTAL PROGRAMME EXPENDITURE</b>			
VOTED	..	180,00,00	180,00,00
CHARGED	..	..	..
<b>TOTAL</b>	..	<b>180,00,00</b>	<b>180,00,00</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<b>PROGRAMME EXPENDITURE</b>			
<i>STATE SECTOR SCHEMES</i>			
4202 CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE			
<i>STATE SECTOR</i>			
03 SPORTS AND YOUTH SERVICES			
102 SPORTS STADIA			
2053 Infrastructure Development			
37084 Development of Sports Infrastructures	200,00,00	180,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>2053 Infrastructure Development</b>	..	<b>180,00,00</b>	
<b>NET...</b>			
<b>102 SPORTS STADIA</b>	..	<b>180,00,00</b>	
<b>NET...</b>			
<b>03 SPORTS AND YOUTH SERVICES</b>	..	<b>180,00,00</b>	
<b>NET...</b>			
<b>STATE SECTOR</b>	..	<b>180,00,00</b>	
<b>NET...</b>			
<b>4202 CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE</b>	..	<b>180,00,00</b>	
<b>NET...</b>			
<b>STATE SECTOR SCHEMES</b>	..	<b>180,00,00</b>	
<b>NET...</b>			
<b>PROGRAMME EXPENDITURE</b>	..	<b>180,00,00</b>	
<b>NET...</b>			
<b>15 DEMAND NO</b>	..	<b>180,00,00</b>	



Planning and Convergence Department  
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
 Planning and Convergence Department  
 (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	37,66	..	37,66
CHARGED	..	..	..
<b>TOTAL</b>	<b>37,66</b>	<b>..</b>	<b>37,66</b>
<i>CENTRAL SECTOR SCHEMES</i>			
VOTED	2	..	2
CHARGED	..	..	..
<b>TOTAL</b>	<b>2</b>	<b>..</b>	<b>2</b>
<b>TOTAL PROGRAMME EXPENDITURE</b>			
VOTED	37,68	..	37,68
CHARGED	..	..	..
<b>TOTAL</b>	<b>37,68</b>	<b>..</b>	<b>37,68</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## PROGRAMME EXPENDITURE

*STATE SECTOR SCHEMES*

3451 SECRETARIAT ECONOMIC SERVICES

## STATE SECTOR

092 OTHER OFFICES

1395 Strengthening of State Planning Machinery

01003 Salaries

516 Reimbursement of cost of Medicine

3,52

2,65

Late Akshaya Kumar Jena,  
Ex-Desk Officer, Smt.  
Sailabala Jena, Smt. Kusum  
Das.

NET...

**01003 Salaries**

..

**2,65**

NET...

**1395 Strengthening of State  
Planning Machinery**

..

**2,65**

NET...

**092 OTHER OFFICES**

..

**2,65**

NET...

**STATE SECTOR**

..

**2,65**

## DISTRICT SECTOR

102 DISTRICT PLANNING MACHINERY

1825 Strengthening of District Planning Machinery

08001 Office Expenses

943 Motor Vehicle - Hiring Charges

..

35,00

Fund is required to meet the  
expenditure

NET...

**08001 Office Expenses**

..

**35,00**

NET...

DEMAND NO 16  
 Planning and Convergence Department  
 3451/00/102  
 (Programme Expenditure / State Sector Schemes)

(1)	(2)	(3)	(4)
<b>1825 Strengthening of District Planning Machinery</b>	..	<b>35,00</b>	
2374 Grants to DRDAs for MLALAD fund			
41122 Other Grants	..	1	Expenditure fro Covid 19
<b>NET...</b>			
<b>2374 Grants to DRDAs for MLALAD fund</b>	..	<b>1</b>	
<b>NET...</b>			
<b>102 DISTRICT PLANNING MACHINERY</b>	..	<b>35,01</b>	
<b>NET...</b>			
<b>DISTRICT SECTOR</b>	..	<b>35,01</b>	
<b>NET...</b>			
<b>3451 SECRETARIAT ECONOMIC SERVICES</b>	..	<b>37,66</b>	
<b>NET...</b>			
<b>STATE SECTOR SCHEMES</b>	..	<b>37,66</b>	

DEMAND NO 16  
Planning and Convergence Department  
3454/02/001

16/3

(Programme Expenditure / Central Sector Schemes)

	(1)	(2)	(3)	(4)
<b>CENTRAL SECTOR SCHEMES</b>				
3454 CENSUS SURVEYS AND STATISTICS				
STATE SECTOR				
02 SURVEYS AND STATISTICS				
001 DIRECTION AND ADMINISTRATION				
2571 Basic Statistics for Local Level Development (BSLLD)				
08001 Office Expenses				
506 Other Contingencies		2,53	1	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		<b>..</b>	<b>1</b>	
<b>NET...</b>				
<b>2571 Basic Statistics for Local Level Development (BSLLD)</b>		<b>..</b>	<b>1</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		<b>..</b>	<b>1</b>	
800 OTHER EXPENDITURE				
2720 Implementation of Urban Statistics for HR and Assessment(USHA) Scheme				
01003 Salaries				
523 Other Allowances		1	1,14	Fund is required to meet the expenditure
<b>NET...</b>				
<b>01003 Salaries</b>		<b>..</b>	<b>1,14</b>	
<b>NET...</b>				
<b>2720 Implementation of Urban Statistics for HR and Assessment(USHA) Scheme</b>		<b>..</b>	<b>1,14</b>	
<b>GROSS.</b>				
<b>800 OTHER EXPENDITURE</b>		<b>..</b>	<b>1,14</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
3454 CENSUS SURVEYS AND STATISTICS				
STATE SECTOR				
02 SURVEYS AND STATISTICS				
800 OTHER EXPENDITURE				
3141 Support for Statistical Strengthening				
08001 Office Expenses				
506 Other Contingencies				
		-1,13		
<b>TOTAL SAVINGS</b>			<b>-1,13</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		<b>..</b>	<b>1</b>	

DEMAND NO 16  
 Planning and Convergence Department  
 3454/02/800

(Programme Expenditure / Central Sector Schemes)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>02 SURVEYS AND STATISTICS</b>		..	2	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	2	
<b>NET...</b>				
<b>3454 CENSUS SURVEYS AND STATISTICS</b>		..	2	
<b>NET...</b>				
<b>CENTRAL SECTOR SCHEMES</b>		..	2	
<b>NET...</b>				
<b>PROGRAMME EXPENDITURE</b>		..	37,68	
<b>NET...</b>				
<b>16 DEMAND NO</b>		..	37,68	

Panchayati Raj and Drinking Water Department  
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
Panchayati Raj and Drinking Water Department  
(Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	504,00,00	8,00,00	512,00,00
CHARGED	..	..	..
<b>TOTAL</b>	<b>504,00,00</b>	<b>8,00,00</b>	<b>512,00,00</b>
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	3064,00,66	..	3064,00,66
CHARGED	..	..	..
<b>TOTAL</b>	<b>3064,00,66</b>	<b>..</b>	<b>3064,00,66</b>
<b>TOTAL PROGRAMME EXPENDITURE</b>			
VOTED	3568,00,66	8,00,00	3576,00,66
CHARGED	..	..	..
<b>TOTAL</b>	<b>3568,00,66</b>	<b>8,00,00</b>	<b>3576,00,66</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## PROGRAMME EXPENDITURE

*STATE SECTOR SCHEMES*2215 WATER SUPPLY AND  
SANITATION

## DISTRICT SECTOR

01 WATER SUPPLY

102 RURAL WATER SUPPLY  
PROGRAMMES

2604 Capacity Building

37180 Resource and Infrastructure  
Devp.

NET...

**2604 Capacity Building**

NET...

**102 RURAL WATER SUPPLY  
PROGRAMMES**

NET...

**01 WATER SUPPLY**

NET...

**DISTRICT SECTOR**

NET...

**2215 WATER SUPPLY AND  
SANITATION**

2505 RURAL EMPLOYMENT

## DISTRICT SECTOR

60 OTHER PROGRAMMES

101 SAMPURNA GRAMINA  
ROJGAR YOJANA - SGRY3227 Revolving Fund for  
MGNREGS wages

41078 Grants-in-aid

918 Grant-in-aid - General (Non-  
Salary)

NET...

5,00,00

4,00,00

Fund is required to meet the  
expenditure

.. 4,00,00

.. 4,00,00

.. 4,00,00

.. 4,00,00

.. 4,00,00

500,00,00 500,00,00

Fund is required to meet the  
expenditure

(1)	(2)	(3)	(4)
<b>41078 Grants-in-aid</b>	..	<b>500,00,00</b>	
NET...			
<b>3227 Revolving Fund for MGNREGS wages</b>	..	<b>500,00,00</b>	
NET...			
<b>101 SAMPURNA GRAMINA ROJGAR YOJANA - SGRY</b>	..	<b>500,00,00</b>	
NET...			
<b>60 OTHER PROGRAMMES</b>	..	<b>500,00,00</b>	
NET...			
<b>DISTRICT SECTOR</b>	..	<b>500,00,00</b>	
NET...			
<b>2505 RURAL EMPLOYMENT</b>	..	<b>500,00,00</b>	
4059 CAPITAL OUTLAY ON PUBLIC WORKS			
DISTRICT SECTOR			
01 OFFICE BUILDINGS			
051 CONSTRUCTION			
2148 Construction of Buildings - Rural Devp. Department			
37114 Public Works	1,80,00	4,80,00	Fund is required to meet the expenditure
NET...			
<b>2148 Construction of Buildings - Rural Devp. Department</b>	..	<b>4,80,00</b>	
NET...			
<b>051 CONSTRUCTION</b>	..	<b>4,80,00</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
2148 Construction of Buildings - Rural Devp. Department			
37114 Public Works	51,00	1,36,00	Fund is required to meet the expenditure
NET...			
<b>2148 Construction of Buildings - Rural Devp. Department</b>	..	<b>1,36,00</b>	
NET...			
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>	..	<b>1,36,00</b>	
796 TRIBAL AREAS SUB-PLAN			
2148 Construction of Buildings - Rural Devp. Department			
37114 Public Works	69,00	1,84,00	Fund is required to meet the expenditure
NET...			
<b>2148 Construction of Buildings - Rural Devp. Department</b>	..	<b>1,84,00</b>	
NET...			
<b>796 TRIBAL AREAS SUB-PLAN</b>	..	<b>1,84,00</b>	
NET...			
<b>01 OFFICE BUILDINGS</b>	..	<b>8,00,00</b>	

## Panchayati Raj and Drinking Water Department

2215/01/102

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>DISTRICT SECTOR</b>		..	<b>8,00,00</b>	
<b>NET...</b>				
<b>4059 CAPITAL OUTLAY ON PUBLIC WORKS</b>		..	<b>8,00,00</b>	
<b>NET...</b>				
<b>STATE SECTOR SCHEMES</b>		..	<b>512,00,00</b>	

	(1)	(2)	(3)	(4)
<b>CENTRALLY SPONSORED SCHEMES</b>				
2215	WATER SUPPLY AND SANITATION			
DISTRICT SECTOR				
01	WATER SUPPLY			
102	RURAL WATER SUPPLY PROGRAMMES			
3438	Jal Jeevan Mission			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3438</b>	<b>Jal Jeevan Mission</b>	<b>..</b>	<b>2</b>	
<b>NET...</b>				
<b>102</b>	<b>RURAL WATER SUPPLY PROGRAMMES</b>	<b>..</b>	<b>2</b>	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3438	Jal Jeevan Mission			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3438</b>	<b>Jal Jeevan Mission</b>	<b>..</b>	<b>2</b>	
<b>NET...</b>				
<b>789</b>	<b>SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>	<b>..</b>	<b>2</b>	
796	TRIBAL AREAS SUB-PLAN			
3438	Jal Jeevan Mission			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3438</b>	<b>Jal Jeevan Mission</b>	<b>..</b>	<b>2</b>	
<b>NET...</b>				
<b>796</b>	<b>TRIBAL AREAS SUB-PLAN</b>	<b>..</b>	<b>2</b>	
<b>NET...</b>				



Panchayati Raj and Drinking Water Department  
2215/02/105

(Programme Expenditure / Centrally Sponsored Schemes )

(1)	(2)	(3)	(4)
<b>01 WATER SUPPLY</b>	..	<b>6</b>	
02 SEWERAGE AND SANITATION			
105 SANITATION SERVICES			
3235 Swachha Bharat Mission (SBM) - Gramin			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3235 Swachha Bharat Mission (SBM) - Gramin</b>	..	<b>2</b>	
<b>NET...</b>			
<b>105 SANITATION SERVICES</b>	..	<b>2</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3235 Swachha Bharat Mission (SBM) - Gramin			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3235 Swachha Bharat Mission (SBM) - Gramin</b>	..	<b>2</b>	
<b>NET...</b>			
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>	..	<b>2</b>	
796 TRIBAL AREAS SUB-PLAN			
3235 Swachha Bharat Mission (SBM) - Gramin			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3235 Swachha Bharat Mission (SBM) - Gramin</b>	..	<b>2</b>	
<b>NET...</b>			
<b>796 TRIBAL AREAS SUB-PLAN</b>	..	<b>2</b>	

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>02 SEWERAGE AND SANITATION</b>		..	<b>6</b>	
<b>NET...</b>				
<b>DISTRICT SECTOR</b>		..	<b>12</b>	
<b>NET...</b>				
<b>2215 WATER SUPPLY AND SANITATION</b>		..	<b>12</b>	
2230 LABOUR AND EMPLOYMENT				
DISTRICT SECTOR				
01 LABOUR				
112 REHABILITATION OF BONDED LABOUR				
1178 Rehabilitation of Bonded labourers				
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>1178 Rehabilitation of Bonded labourers</b>		..	<b>2</b>	
<b>NET...</b>				
<b>112 REHABILITATION OF BONDED LABOUR</b>		..	<b>2</b>	
<b>NET...</b>				
<b>01 LABOUR</b>		..	<b>2</b>	
<b>NET...</b>				
<b>DISTRICT SECTOR</b>		..	<b>2</b>	
<b>NET...</b>				
<b>2230 LABOUR AND EMPLOYMENT</b>		..	<b>2</b>	
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
STATE SECTOR				
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME				
001 DIRECTION AND ADMINISTRATION				
3013 National Rural Livelihood Mission (NRLM) Head Quarters Cell				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised

Panchayati Raj and Drinking Water Department  
2501/06/102

(Programme Expenditure / Centrally Sponsored Schemes )

(1)	(2)	(3)	(4)
			procedure for CSS by Government of India
<b>NET...</b>			
<b>3013 National Rural Livelihood Mission (NRLM) Head Quarters Cell</b>	..	<b>2</b>	
<b>NET...</b>			
<b>001 DIRECTION AND ADMINISTRATION</b>	..	<b>2</b>	
<b>NET...</b>			
<b>01 INTEGRATED RURAL DEVELOPMENT PROGRAMME</b>	..	<b>2</b>	
<b>NET...</b>			
<b>STATE SECTOR</b>	..	<b>2</b>	
<b>DISTRICT SECTOR</b>			
06 SELF EMPLOYMENT PROGRAMMES			
102 NATIONAL RURAL LIVELIHOOD MISSION			
3532 Rural Self Employment Training Institutes (RSETIs)			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3532 Rural Self Employment Training Institutes (RSETIs)</b>	..	<b>1</b>	
3531 Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3531 Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)</b>	..	<b>2</b>	
2950 National Rural Livelihood Mission (NRLM)			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			

	(1)	(2)	(3)	(4)
<b>2950 National Rural Livelihood Mission (NRLM)</b>		..	<b>2</b>	
3528 National Rural Economic Transformation Project (NRETP)				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3528 National Rural Economic Transformation Project (NRETP)</b>		..	<b>2</b>	
3529 Start-up Village Entrepreneurship Programme (SVEP)				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3529 Start-up Village Entrepreneurship Programme (SVEP)</b>		..	<b>2</b>	
3530 Mahila Kisan Sashaktikaran Pariyojana (MKSP)				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3530 Mahila Kisan Sashaktikaran Pariyojana (MKSP)</b>		..	<b>2</b>	
3532 Rural Self Employment Training Institutes (RSETIs)				
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3532 Rural Self Employment Training Institutes (RSETIs)</b>		..	<b>1</b>	
<b>NET...</b>				
<b>102 NATIONAL RURAL LIVELIHOOD MISSION</b>		..	<b>12</b>	

## Panchayati Raj and Drinking Water Department

2501/06/789

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3532	Rural Self Employment Training Institutes (RSETIs)			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3532</b>	<b>Rural Self Employment Training Institutes (RSETIs)</b>	..	<b>1</b>	
3531	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3531</b>	<b>Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)</b>	..	<b>2</b>	
3530	Mahila Kisan Sashaktikaran Pariyojana (MKSP)			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3530</b>	<b>Mahila Kisan Sashaktikaran Pariyojana (MKSP)</b>	..	<b>2</b>	
3529	Start-up Village Entrepreneurship Programme (SVEP)			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3529</b>	<b>Start-up Village Entrepreneurship Programme (SVEP)</b>	..	<b>2</b>	
3528	National Rural Economic Transformation Project			

	(1)	(2)	(3)	(4)
<b>(NRETP)</b>				
78768 Central Share of CSS	..		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..		1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3528 National Rural Economic Transformation Project (NRETP)</b>	..		<b>2</b>	
2950 National Rural Livelihood Mission (NRLM)				
78768 Central Share of CSS	..		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..		1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>2950 National Rural Livelihood Mission (NRLM)</b>	..		<b>2</b>	
3532 Rural Self Employment Training Institutes (RSETIs)				
78769 State Share of CSS	..		1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3532 Rural Self Employment Training Institutes (RSETIs)</b>	..		<b>1</b>	
<b>NET...</b>				
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>	..		<b>12</b>	
796 TRIBAL AREAS SUB-PLAN				
3532 Rural Self Employment Training Institutes (RSETIs)				
78768 Central Share of CSS	..		1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3532 Rural Self Employment Training Institutes (RSETIs)</b>	..		<b>1</b>	
3531 Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)				
78768 Central Share of CSS	..		1	Separate budget line in accordance with revised procedure for CSS by Government of India

## Panchayati Raj and Drinking Water Department

2501/06/796

(Programme Expenditure / Centrally Sponsored Schemes )

(1)	(2)	(3)	(4)
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3531 Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)</b>	..	<b>2</b>	
2950 National Rural Livelihood Mission (NRLM)			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>2950 National Rural Livelihood Mission (NRLM)</b>	..	<b>2</b>	
3528 National Rural Economic Transformation Project (NRETP)			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3528 National Rural Economic Transformation Project (NRETP)</b>	..	<b>2</b>	
3529 Start-up Village Entrepreneurship Programme (SVEP)			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3529 Start-up Village Entrepreneurship Programme (SVEP)</b>	..	<b>2</b>	
3530 Mahila Kisan Sashaktikaran Pariyojana (MKSP)			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India

	(1)	(2)	(3)	(4)
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3530 Mahila Kisan Sashaktikaran Pariyojana (MKSP)</b>		..	<b>2</b>	
3532 Rural Self Employment Training Institutes (RSETIs)				
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3532 Rural Self Employment Training Institutes (RSETIs)</b>		..	<b>1</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>12</b>	
<b>NET...</b>				
<b>06 SELF EMPLOYMENT PROGRAMMES</b>		..	<b>36</b>	
<b>NET...</b>				
<b>DISTRICT SECTOR</b>		..	<b>36</b>	
<b>NET...</b>				
<b>2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT</b>		..	<b>38</b>	
2505 RURAL EMPLOYMENT STATE SECTOR				
60 OTHER PROGRAMMES				
106 NATIONAL RURAL EMPLOYMENT GUARANTEE ACT				
2245 NREGS Head Quarter Cell				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>2245 NREGS Head Quarter Cell</b>		..	<b>2</b>	
<b>NET...</b>				
<b>106 NATIONAL RURAL EMPLOYMENT GUARANTEE ACT</b>		..	<b>2</b>	
<b>NET...</b>				
<b>60 OTHER PROGRAMMES</b>		..	<b>2</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>2</b>	
<b>DISTRICT SECTOR</b>				
60 OTHER PROGRAMMES				



Panchayati Raj and Drinking Water Department  
2505/60/106

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
106 NATIONAL RURAL EMPLOYMENT GUARANTEE ACT				
1872 National Rural Employment Guarantee Scheme				
78768 Central Share of CSS		..	150,00,00	Fund is required to meet the expenditure
78769 State Share of CSS		..	50,00,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>1872 National Rural Employment Guarantee Scheme</b>		..	<b>200,00,00</b>	
<b>NET...</b>				
<b>106 NATIONAL RURAL EMPLOYMENT GUARANTEE ACT</b>		..	<b>200,00,00</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
3122 Pradhan Mantri Awaas Yojana (Rural) - Biju Pucca Ghar				
78768 Central Share of CSS				
908 Grants for creation of Capital Assets		..	307,68,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>78768 Central Share of CSS</b>		..	<b>307,68,00</b>	
78769 State Share of CSS				
908 Grants for creation of Capital Assets		..	205,12,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>78769 State Share of CSS</b>		..	<b>205,12,00</b>	
<b>NET...</b>				
<b>3122 Pradhan Mantri Awaas Yojana (Rural) - Biju Pucca Ghar</b>		..	<b>512,80,00</b>	
1872 National Rural Employment Guarantee Scheme				
78768 Central Share of CSS				
918 Grant-in-aid - General (Non-Salary)		..	93,75,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>78768 Central Share of CSS</b>		..	<b>93,75,00</b>	
78769 State Share of CSS				
918 Grant-in-aid - General (Non-Salary)		..	31,25,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>78769 State Share of CSS</b>		..	<b>31,25,00</b>	
<b>NET...</b>				
<b>1872 National Rural Employment Guarantee Scheme</b>		..	<b>125,00,00</b>	
<b>NET...</b>				
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>		..	<b>637,80,00</b>	

	(1)	(2)	(3)	(4)
796	TRIBAL AREAS SUB-PLAN			
3122	Pradhan Mantri Awaas Yojana (Rural) - Biju Pucca Ghar			
78768	Central Share of CSS			
908	Grants for creation of Capital Assets	..	615,36,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>78768</b>	<b>Central Share of CSS</b>	<b>..</b>	<b>615,36,00</b>	
78769	State Share of CSS			
908	Grants for creation of Capital Assets	..	410,24,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>78769</b>	<b>State Share of CSS</b>	<b>..</b>	<b>410,24,00</b>	
<b>NET...</b>				
<b>3122</b>	<b>Pradhan Mantri Awaas Yojana (Rural) - Biju Pucca Ghar</b>	<b>..</b>	<b>1025,60,00</b>	
1872	National Rural Employment Guarantee Scheme			
78768	Central Share of CSS			
918	Grant-in-aid - General (Non- Salary)	..	131,25,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>78768</b>	<b>Central Share of CSS</b>	<b>..</b>	<b>131,25,00</b>	
78769	State Share of CSS			
918	Grant-in-aid - General (Non- Salary)	..	43,75,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>78769</b>	<b>State Share of CSS</b>	<b>..</b>	<b>43,75,00</b>	
<b>NET...</b>				
<b>1872</b>	<b>National Rural Employment Guarantee Scheme</b>	<b>..</b>	<b>175,00,00</b>	
<b>NET...</b>				
<b>796</b>	<b>TRIBAL AREAS SUB-PLAN</b>	<b>..</b>	<b>1200,60,00</b>	
800	OTHER EXPENDITURE			
3122	Pradhan Mantri Awaas Yojana (Rural) - Biju Pucca Ghar			
78768	Central Share of CSS			
908	Grants for creation of Capital Assets	..	615,36,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>78768</b>	<b>Central Share of CSS</b>	<b>..</b>	<b>615,36,00</b>	
78769	State Share of CSS			
908	Grants for creation of Capital Assets	..	410,24,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>78769</b>	<b>State Share of CSS</b>	<b>..</b>	<b>410,24,00</b>	
<b>NET...</b>				
<b>3122</b>	<b>Pradhan Mantri Awaas Yojana (Rural) - Biju Pucca Ghar</b>	<b>..</b>	<b>1025,60,00</b>	
<b>NET...</b>				

## Panchayati Raj and Drinking Water Department

2515/00/003

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
<b>800 OTHER EXPENDITURE</b>		..	<b>1025,60,00</b>	
NET...				
<b>60 OTHER PROGRAMMES</b>		..	<b>3064,00,00</b>	
NET...				
<b>DISTRICT SECTOR</b>		..	<b>3064,00,00</b>	
NET...				
<b>2505 RURAL EMPLOYMENT</b>		..	<b>3064,00,02</b>	
2515 OTHER RURAL DEVELOPMENT PROGRAMMES				
STATE SECTOR				
003 TRAINING				
2948 Management Support to Rural Development Programmes and Strengthening District Planning Process etc.				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET...				
<b>2948 Management Support to Rural Development Programmes and Strengthening District Planning Process etc.</b>		..	<b>2</b>	
NET...				
<b>003 TRAINING</b>		..	<b>2</b>	
NET...				
<b>STATE SECTOR</b>		..	<b>2</b>	
DISTRICT SECTOR				
003 TRAINING				
2948 Management Support to Rural Development Programmes and Strengthening District Planning Process etc.				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET...				
<b>2948 Management Support to Rural Development Programmes and Strengthening District Planning Process etc.</b>		..	<b>2</b>	
NET...				

	(1)	(2)	(3)	(4)
<b>003 TRAINING</b>		..	<b>2</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
3301 Rashtriya Gram Swaraj Abhiyan				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3301 Rashtriya Gram Swaraj Abhiyan</b>		..	<b>2</b>	
<b>NET...</b>				
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>		..	<b>2</b>	
796 TRIBAL AREAS SUB-PLAN				
3301 Rashtriya Gram Swaraj Abhiyan				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3301 Rashtriya Gram Swaraj Abhiyan</b>		..	<b>2</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>2</b>	
800 OTHER EXPENDITURE				
3301 Rashtriya Gram Swaraj Abhiyan				
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3301 Rashtriya Gram Swaraj Abhiyan</b>		..	<b>1</b>	
3127 Syama Prasada Mukharjee RURBAN Mission				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by

Panchayati Raj and Drinking Water Department  
2515/00/800

(Programme Expenditure / Centrally Sponsored Schemes )

(1)	(2)	(3)	(4)
			Government of India
<b>NET...</b>			
<b>3127 Syama Prasada Mukharjee RURBAN Mission</b>	..	<b>2</b>	
3301 Rashtriya Gram Swaraj Abhiyan			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3301 Rashtriya Gram Swaraj Abhiyan</b>	..	<b>1</b>	
<b>NET...</b>			
<b>800 OTHER EXPENDITURE</b>	..	<b>4</b>	
<b>NET...</b>			
<b>DISTRICT SECTOR</b>	..	<b>10</b>	
<b>NET...</b>			
<b>2515 OTHER RURAL DEVELOPMENT PROGRAMMES</b>	..	<b>12</b>	
<b>NET...</b>			
<b>CENTRALLY SPONSORED SCHEMES</b>	..	<b>3064,00,66</b>	
<b>NET...</b>			
<b>PROGRAMME EXPENDITURE</b>	..	<b>3576,00,66</b>	
<b>NET...</b>			
<b>17 DEMAND NO</b>	..	<b>3576,00,66</b>	

	(1)	(2)	(3)	(4)
NOTE: THE ABOVE ESTIMATES DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNT OF REDUCTION OF EXPENDITURE				
PROGRAMME EXPENDITURE				
STATE SECTOR SCHEMES				
2505 RURAL EMPLOYMENT				
DISTRICT SECTOR				
60 OTHER PROGRAMMES				
101 SAMPURNA GRAMINA ROJGAR YOJANA - SGRY				
3227 Revolving Fund for MGNREGS wages				
41078 Grants-in-aid				
918 Grant-in-aid - General (Non- Salary)		-500,00,00	-500,00,00	
<b>RECV.</b>				
<b>41078 Grants-in-aid</b>			<b>.. -500,00,00</b>	
<b>RECV.</b>				
<b>3227 Revolving Fund for MGNREGS wages</b>			<b>.. -500,00,00</b>	
<b>RECV.</b>				
<b>101 SAMPURNA GRAMINA ROJGAR YOJANA - SGRY</b>			<b>.. -500,00,00</b>	
<b>RECV.</b>				
<b>60 OTHER PROGRAMMES</b>			<b>.. -500,00,00</b>	
<b>RECV.</b>				
<b>DISTRICT SECTOR</b>			<b>.. -500,00,00</b>	
<b>RECV.</b>				
<b>2505 RURAL EMPLOYMENT</b>			<b>.. -500,00,00</b>	
<b>RECV.</b>				
<b>STATE SECTOR SCHEMES</b>			<b>.. -500,00,00</b>	
<b>RECV.</b>				
<b>PROGRAMME EXPENDITURE</b>			<b>.. -500,00,00</b>	
<b>RECV.</b>				
<b>17 DEMAND NO</b>			<b>.. -500,00,00</b>	

## Industries Department

## FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

## Industries Department

## (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	5,27	..	5,27
CHARGED	..	..	..
<b>TOTAL</b>	<b>5,27</b>	<b>..</b>	<b>5,27</b>
<b>TOTAL PROGRAMME EXPENDITURE</b>			
VOTED	5,27	..	5,27
CHARGED	..	..	..
<b>TOTAL</b>	<b>5,27</b>	<b>..</b>	<b>5,27</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<b>PROGRAMME EXPENDITURE</b>			
<i>STATE SECTOR SCHEMES</i>			
2885 OTHER OUTLAY ON INDUSTRIES AND MINERALS			
<b>DISTRICT SECTOR</b>			
60 OTHERS			
800 OTHER EXPENDITURE			
1321 Special Land Acquisition Cell, Jharsuguda & Sambalpur			
01003 Salaries			
136 Pay	30,37	5,26	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>01003 Salaries</b>	..	<b>5,26</b>	
<b>NET...</b>			
<b>1321 Special Land Acquisition Cell, Jharsuguda &amp; Sambalpur</b>	..	<b>5,26</b>	
3533 Odisha State Film Policy			
43008 Subsidy	..	1	New Scheme
<b>NET...</b>			
<b>3533 Odisha State Film Policy</b>	..	<b>1</b>	
<b>NET...</b>			
<b>800 OTHER EXPENDITURE</b>	..	<b>5,27</b>	
<b>NET...</b>			
<b>60 OTHERS</b>	..	<b>5,27</b>	
<b>NET...</b>			
<b>DISTRICT SECTOR</b>	..	<b>5,27</b>	
<b>NET...</b>			
<b>2885 OTHER OUTLAY ON INDUSTRIES AND MINERALS</b>	..	<b>5,27</b>	
<b>NET...</b>			
<b>STATE SECTOR SCHEMES</b>	..	<b>5,27</b>	
<b>NET...</b>			
<b>PROGRAMME EXPENDITURE</b>	..	<b>5,27</b>	

DEMAND NO 19  
Industries Department  
2885/60/800

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>19 DEMAND NO</b>		..	<b>5,27</b>	



Water Resources Department  
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
 Water Resources Department  
 (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	11,96,63	..	11,96,63
CHARGED	..	21,00,00	21,00,00
<b>TOTAL</b>	<b>11,96,63</b>	<b>21,00,00</b>	<b>32,96,63</b>
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	6	201,16,17	201,16,23
CHARGED	..	82,00,00	82,00,00
<b>TOTAL</b>	<b>6</b>	<b>283,16,17</b>	<b>283,16,23</b>
<b>TOTAL PROGRAMME EXPENDITURE</b>			
VOTED	11,96,69	201,16,17	213,12,86
CHARGED	..	103,00,00	103,00,00
<b>TOTAL</b>	<b>11,96,69</b>	<b>304,16,17</b>	<b>316,12,86</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## PROGRAMME EXPENDITURE

*STATE SECTOR SCHEMES*

## 2702 MINOR IRRIGATION

## STATE SECTOR

## 02 GROUND WATER

## 005 INVESTIGATION

## 1426 Survey and Investigation

## 37137 Works

4,87,00

2,46,75

Additional fund is required  
to meet the requirement

## NET...

**1426 Survey and Investigation**

..

**2,46,75**

## NET...

**005 INVESTIGATION**

..

**2,46,75**

## NET...

**02 GROUND WATER**

..

**2,46,75**

## NET...

**STATE SECTOR**

..

**2,46,75**

## DISTRICT SECTOR

## 01 SURFACE WATER

## 800 OTHER EXPENDITURE

3229 Odisha Integrated Irrigation  
Project for Climate Change  
Resilient Agriculture  
(OIIPCR) - EAP78736 Climate Smart intensification  
and Diversification of  
Agriculture

20,70,00

9,49,88

Existing provision is  
inadequate to meet the  
requirement

## NET...

**3229 Odisha Integrated Irrigation  
Project for Climate Change  
Resilient Agriculture  
(OIIPCR) - EAP**

..

**9,49,88**

## NET...

**800 OTHER EXPENDITURE**

..

**9,49,88**

DEMAND NO 20  
Water Resources Department  
4700/19/789

(Programme Expenditure / State Sector Schemes)

(1)	(2)	(3)	(4)
<b>NET...</b>			
<b>01 SURFACE WATER</b>	..	<b>9,49,88</b>	
<b>NET...</b>			
<b>DISTRICT SECTOR</b>	..	<b>9,49,88</b>	
<b>NET...</b>			
<b>2702 MINOR IRRIGATION</b>	..	<b>11,96,63</b>	
4700 CAPITAL OUTLAY ON MAJOR IRRIGATION			
STATE SECTOR			
19 RENGALI IRRIGATION PROJECT - COMMERCIAL			
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
2177 JBIC Assisted Rengali Irrigation Project (EAP) - Phase-II			
37106 Land Acquisition Compensation	Charged 24,00	1,33,00	Additional fund is required to meet the expenditure under decretal dues in different contempt cases.
<b>NET...</b>			
<b>2177 JBIC Assisted Rengali Irrigation Project (EAP) - Phase-II</b>	<b>Charged ..</b>	<b>1,33,00</b>	
<b>NET...</b>			
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>	<b>Charged ..</b>	<b>1,33,00</b>	
796 TRIBAL AREAS SUB-PLAN			
2177 JBIC Assisted Rengali Irrigation Project (EAP) - Phase-II			
37106 Land Acquisition Compensation	Charged 39,00	1,80,00	Additional fund is required to meet the expenditure under decretal dues in different contempt cases.
<b>NET...</b>			
<b>2177 JBIC Assisted Rengali Irrigation Project (EAP) - Phase-II</b>	<b>Charged ..</b>	<b>1,80,00</b>	
<b>NET...</b>			
<b>796 TRIBAL AREAS SUB-PLAN</b>	<b>Charged ..</b>	<b>1,80,00</b>	
800 OTHER EXPENDITURE			
2177 JBIC Assisted Rengali Irrigation Project (EAP) - Phase-II			
37106 Land Acquisition Compensation	Charged 87,00	1,87,00	Additional fund is required to meet the expenditure under decretal dues in different contempt cases.
<b>NET...</b>			
<b>2177 JBIC Assisted Rengali Irrigation Project (EAP) - Phase-II</b>	<b>Charged ..</b>	<b>1,87,00</b>	

DEMAND NO 20  
Water Resources Department  
4701/51/800

20/3

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)	
<b>NET...</b>					
<b>800 OTHER EXPENDITURE</b>		<b>Charged</b>	..	<b>1,87,00</b>	
<b>NET...</b>					
<b>19 RENGALI IRRIGATION PROJECT - COMMERCIAL</b>		<b>Charged</b>	..	<b>5,00,00</b>	
<b>NET...</b>					
<b>STATE SECTOR</b>		<b>Charged</b>	..	<b>5,00,00</b>	
<b>NET...</b>					
<b>4700 CAPITAL OUTLAY ON MAJOR IRRIGATION</b>		<b>Charged</b>	..	<b>5,00,00</b>	
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION					
STATE SECTOR					
51 MANJORE IRRIGATION PROJECT - COMMERCIAL					
800 OTHER EXPENDITURE					
2951 Water Sector Infrastructure Development Programme (WSIDP)					
37106 Land Acquisition Compensation		Charged	1,42,00	2,00,00	Additional fund is required to meet the expenditure under decretal dues in different contempt cases.
<b>NET...</b>					
<b>2951 Water Sector Infrastructure Development Programme (WSIDP)</b>		<b>Charged</b>	..	<b>2,00,00</b>	
<b>NET...</b>					
<b>800 OTHER EXPENDITURE</b>		<b>Charged</b>	..	<b>2,00,00</b>	
<b>NET...</b>					
<b>51 MANJORE IRRIGATION PROJECT - COMMERCIAL</b>		<b>Charged</b>	..	<b>2,00,00</b>	
98 UPKEEPING OF EXISTING IRRIGATION SYSTEM - COMMERCIAL					
800 OTHER EXPENDITURE					
0147 Clearance of Liabilities					
14001 Payment of Decretal Dues		Charged	16,50,00	14,00,00	Additional fund is required to meet the expenditure under decretal dues in different contempt cases.
<b>NET...</b>					
<b>0147 Clearance of Liabilities</b>		<b>Charged</b>	..	<b>14,00,00</b>	
<b>NET...</b>					
<b>800 OTHER EXPENDITURE</b>		<b>Charged</b>	..	<b>14,00,00</b>	
<b>NET...</b>					
<b>98 UPKEEPING OF EXISTING IRRIGATION SYSTEM - COMMERCIAL</b>		<b>Charged</b>	..	<b>14,00,00</b>	
<b>NET...</b>					
<b>STATE SECTOR</b>		<b>Charged</b>	..	<b>16,00,00</b>	
<b>NET...</b>					

DEMAND NO 20  
Water Resources Department  
2702/03/102

(Programme Expenditure / Centrally Sponsored Schemes )

(1)	(2)	(3)	(4)
<b>4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION</b>	<b>Charged</b>	<b>.. 16,00,00</b>	
<b>NET...</b>			
<b>STATE SECTOR SCHEMES</b>		<b>.. 11,96,63</b>	
	<b>Charged</b>	<b>.. 21,00,00</b>	

DEMAND NO 20  
Water Resources Department  
2702/03/102

20/5

(Programme Expenditure / Centrally Sponsored Schemes )

(1)	(2)	(3)	(4)
<b>CENTRALLY SPONSORED SCHEMES</b>			
2702 MINOR IRRIGATION DISTRICT SECTOR			
03 MAINTENANCE			
102 LIFT IRRIGATION SCHEMES			
3534 PMKSY-Har Khet Ko Pani(Ground Water)			
78768	Central Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3534</b>	<b>PMKSY-Har Khet Ko Pani(Ground Water)</b>	<b>..</b>	<b>2</b>
<b>NET...</b>			
<b>102</b>	<b>LIFT IRRIGATION SCHEMES</b>	<b>..</b>	<b>2</b>
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3534 PMKSY-Har Khet Ko Pani(Ground Water)			
78768	Central Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3534</b>	<b>PMKSY-Har Khet Ko Pani(Ground Water)</b>	<b>..</b>	<b>2</b>
<b>NET...</b>			
<b>789</b>	<b>SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>	<b>..</b>	<b>2</b>
796 TRIBAL AREAS SUB-PLAN			
3534 PMKSY-Har Khet Ko Pani(Ground Water)			
78768	Central Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			

DEMAND NO 20  
Water Resources Department  
4700/15/800

(Programme Expenditure / Centrally Sponsored Schemes )

(1)	(2)	(3)	(4)
<b>3534 PMKSY-Har Khet Ko Pani(Ground Water)</b>	..	<b>2</b>	
<b>NET...</b>			
<b>796 TRIBAL AREAS SUB-PLAN</b>	..	<b>2</b>	
<b>NET...</b>			
<b>03 MAINTENANCE</b>	..	<b>6</b>	
<b>NET...</b>			
<b>DISTRICT SECTOR</b>	..	<b>6</b>	
<b>NET...</b>			
<b>2702 MINOR IRRIGATION</b>	..	<b>6</b>	
<b>4700 CAPITAL OUTLAY ON MAJOR IRRIGATION</b>			
<b>STATE SECTOR</b>			
<b>15 LOWER INDRA IRRIGATION PROJECT - COMMERCIAL</b>			
<b>800 OTHER EXPENDITURE</b>			
<b>2160 Accelerated Irrigation Benefit Programme (AIBP)</b>			
<b>37106 Land Acquisition Compensation</b>	Charged 20,00,00	80,00,00	Existing provision is inadequate to meet the requirement under decretal dues in different contempt cases.
<b>NET...</b>			
<b>2160 Accelerated Irrigation Benefit Programme (AIBP)</b>	Charged ..	<b>80,00,00</b>	
<b>NET...</b>			
<b>800 OTHER EXPENDITURE</b>	Charged ..	<b>80,00,00</b>	
<b>NET...</b>			
<b>15 LOWER INDRA IRRIGATION PROJECT - COMMERCIAL</b>	Charged ..	<b>80,00,00</b>	
<b>80 GENERAL</b>			
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>			
<b>3302 Gangadhara Meher Lift Canal System</b>			
<b>37107 Major Works</b>	120,00,00	68,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>3302 Gangadhara Meher Lift Canal System</b>	..	<b>68,00,00</b>	
<b>GROSS.</b>			
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>	..	<b>68,00,00</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>			
<b>4702 CAPITAL OUTLAY ON MINOR IRRIGATION</b>			

DEMAND NO 20  
Water Resources Department  
4700/80/796

20/7

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
	<b>DISTRICT SECTOR</b>			
789	<b>SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>			
3267	Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)			
21181	Repair Renovation and Restoration of Water Bodies RRR			
		-2,00,00		
36009	Surface Minor Irrigation Scheme SMI			
		-1,00,00		
	<b>TOTAL SAVINGS</b>		<b>-3,00,00</b>	
	<b>NET...</b>			
<b>789</b>	<b>SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>	..	<b>65,00,00</b>	
796	TRIBAL AREAS SUB-PLAN			
3302	Gangadhara Meher Lift Canal System			
37107	Major Works	120,00,00	93,00,00	Existing provision is inadequate to meet the requirement
	<b>NET...</b>			
<b>3302</b>	<b>Gangadhara Meher Lift Canal System</b>	..	<b>93,00,00</b>	
	<b>GROSS.</b>			
<b>796</b>	<b>TRIBAL AREAS SUB-PLAN</b>	..	<b>93,00,00</b>	
	<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>			
4702	CAPITAL OUTLAY ON MINOR IRRIGATION DISTRICT SECTOR			
796	TRIBAL AREAS SUB-PLAN			
3267	Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)			
21181	Repair Renovation and Restoration of Water Bodies RRR			
		-2,50,00		
36009	Surface Minor Irrigation Scheme SMI			
		-1,50,00		
	<b>TOTAL SAVINGS</b>		<b>-4,00,00</b>	
	<b>NET...</b>			
<b>796</b>	<b>TRIBAL AREAS SUB-PLAN</b>	..	<b>89,00,00</b>	
800	OTHER EXPENDITURE			
3302	Gangadhara Meher Lift Canal System			

DEMAND NO 20  
Water Resources Department  
4701/53/800

(Programme Expenditure / Centrally Sponsored Schemes )

(1)	(2)	(3)	(4)
37107 Major Works	307,87,18	59,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>3302 Gangadhara Meher Lift Canal System</b>	..	<b>59,00,00</b>	
<b>GROSS.</b>			
<b>800 OTHER EXPENDITURE</b>	..	<b>59,00,00</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>			
4702 CAPITAL OUTLAY ON MINOR IRRIGATION DISTRICT SECTOR			
800 OTHER EXPENDITURE			
3267 Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)			
21181 Repair Renovation and Restoration of Water Bodies RRR	-6,83,97		
36009 Surface Minor Irrigation Scheme SMI	-5,00,00		
<b>TOTAL SAVINGS</b>		<b>-11,83,97</b>	
<b>NET...</b>			
<b>800 OTHER EXPENDITURE</b>	..	<b>47,16,03</b>	
<b>NET...</b>			
<b>80 GENERAL</b>	..	<b>201,16,03</b>	
<b>NET...</b>			
<b>STATE SECTOR</b>	..	<b>201,16,03</b>	
	<b>Charged</b>	..	<b>80,00,00</b>
<b>NET...</b>			
<b>4700 CAPITAL OUTLAY ON MAJOR IRRIGATION</b>	..	<b>201,16,03</b>	
	<b>Charged</b>	..	<b>80,00,00</b>
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION STATE SECTOR			
53 RET IRRIGATION PROJECT - COMMERCIAL(AIBP)			
800 OTHER EXPENDITURE			
2160 Accelerated Irrigation Benefit Programme (AIBP)			
37106 Land Acquisition Compensation	Charged	50,00	2,00,00
			Existing provision is inadequate to meet the requirement under decretal dues in different contempt cases.
<b>NET...</b>			
<b>2160 Accelerated Irrigation Benefit Programme (AIBP)</b>	Charged	..	<b>2,00,00</b>



DEMAND NO 20  
Water Resources Department  
4702/00/789

20/9

(Programme Expenditure / Centrally Sponsored Schemes )

		(1)	(2)	(3)	(4)
<b>NET...</b>					
<b>800</b>	<b>OTHER EXPENDITURE</b>		<b>Charged</b>	<b>..</b>	<b>2,00,00</b>
<b>NET...</b>					
<b>53</b>	<b>RET IRRIGATION PROJECT - COMMERCIAL(AIBP)</b>		<b>Charged</b>	<b>..</b>	<b>2,00,00</b>
<b>NET...</b>					
	<b>STATE SECTOR</b>		<b>Charged</b>	<b>..</b>	<b>2,00,00</b>
<b>NET...</b>					
<b>4701</b>	<b>CAPITAL OUTLAY ON MEDIUM IRRIGATION</b>		<b>Charged</b>	<b>..</b>	<b>2,00,00</b>
<b>4702</b>	<b>CAPITAL OUTLAY ON MINOR IRRIGATION</b>				
<b>DISTRICT SECTOR</b>					
<b>789</b>	<b>SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>				
<b>3535</b>	<b>Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Repair, Renovation &amp; Restoration)</b>				
<b>78768</b>	<b>Central Share of CSS</b>		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>78769</b>	<b>State Share of CSS</b>		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>					
<b>3535</b>	<b>Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Repair, Renovation &amp; Restoration)</b>		..	2	
<b>3536</b>	<b>Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Surface Minor Irrigation)</b>				
<b>78768</b>	<b>Central Share of CSS</b>		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>78769</b>	<b>State Share of CSS</b>		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>					
<b>3536</b>	<b>Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Surface Minor Irrigation)</b>		..	2	
<b>NET...</b>					
<b>789</b>	<b>SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>		..	4	
<b>796</b>	<b>TRIBAL AREAS SUB-PLAN</b>				

(Programme Expenditure / Centrally Sponsored Schemes )

(1)	(2)	(3)	(4)
3535 Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Repair, Renovation & Restoration)			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3535 Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Repair, Renovation &amp; Restoration)</b>	<b>..</b>	<b>2</b>	
3536 Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Surface Minor Irrigation)			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3536 Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Surface Minor Irrigation)</b>	<b>..</b>	<b>2</b>	
<b>NET...</b>			
<b>796 TRIBAL AREAS SUB-PLAN</b>	<b>..</b>	<b>4</b>	
800 OTHER EXPENDITURE			
3535 Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Repair, Renovation & Restoration)			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3535 Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Repair, Renovation &amp; Restoration)</b>	<b>..</b>	<b>2</b>	
3536 Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Surface Minor Irrigation)			

DEMAND NO 20  
Water Resources Department  
4702/00/800

20/11

(Programme Expenditure / Centrally Sponsored Schemes )

(1)	(2)	(3)	(4)
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3536 Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Surface Minor Irrigation)</b>	..	<b>2</b>	
<b>NET...</b>			
<b>800 OTHER EXPENDITURE</b>	..	<b>4</b>	
<b>NET...</b>			
<b>DISTRICT SECTOR</b>	..	<b>12</b>	
<b>NET...</b>			
<b>4702 CAPITAL OUTLAY ON MINOR IRRIGATION</b>	..	<b>12</b>	
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
STATE SECTOR			
01 FLOOD CONTROL			
103 CIVIL WORKS			
2223 Flood Management programme			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>2223 Flood Management programme</b>	..	<b>2</b>	
<b>NET...</b>			
<b>103 CIVIL WORKS</b>	..	<b>2</b>	
<b>NET...</b>			
<b>01 FLOOD CONTROL</b>	..	<b>2</b>	
<b>NET...</b>			
<b>STATE SECTOR</b>	..	<b>2</b>	
<b>NET...</b>			
<b>4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS</b>	..	<b>2</b>	
<b>NET...</b>			
<b>CENTRALLY SPONSORED SCHEMES</b>	..	<b>201,16,23</b>	
<b>Charged</b>	..	<b>82,00,00</b>	
<b>NET...</b>			

20/12

DEMAND NO 20  
Water Resources Department  
4711/01/103

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
<b>PROGRAMME EXPENDITURE</b>			<b>.. 213,12,86</b>	
		<b>Charged</b>	<b>.. 103,00,00</b>	
<b>NET...</b>				
<b>20 DEMAND NO</b>			<b>.. 213,12,86</b>	
		<b>Charged</b>	<b>.. 103,00,00</b>	

## Transport Department

## FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

## Transport Department

## (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	46,00,01	44,00,00	90,00,01
CHARGED	..	..	..
<b>TOTAL</b>	<b>46,00,01</b>	<b>44,00,00</b>	<b>90,00,01</b>
<i>CENTRAL SECTOR SCHEMES</i>			
VOTED	1,90	..	1,90
CHARGED	..	..	..
<b>TOTAL</b>	<b>1,90</b>	<b>..</b>	<b>1,90</b>
<b>TOTAL PROGRAMME EXPENDITURE</b>			
VOTED	46,01,91	44,00,00	90,01,91
CHARGED	..	..	..
<b>TOTAL</b>	<b>46,01,91</b>	<b>44,00,00</b>	<b>90,01,91</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## PROGRAMME EXPENDITURE

*STATE SECTOR SCHEMES*

## 2041 TAXES ON VEHICLES

## STATE SECTOR

001 DIRECTION &  
ADMINISTRATION1497 Transport Commissioner and  
State Transport Authority -  
Establishment

20002 Other Charges	12,30,00	3,07,50	Fund is required to meet the expenditure
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## NET...

<b>1497 Transport Commissioner and State Transport Authority - Establishment</b>	..	<b>3,07,50</b>	
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## NET...

<b>001 DIRECTION &amp; ADMINISTRATION</b>	..	<b>3,07,50</b>	
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789 SPECIAL COMPONENT  
PLAN FOR SCHEDULED  
CASTES1497 Transport Commissioner and  
State Transport Authority -  
Establishment

20002 Other Charges	3,20,00	80,00	Fund is required to meet the expenditure
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## NET...

<b>1497 Transport Commissioner and State Transport Authority - Establishment</b>	..	<b>80,00</b>	
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## NET...

<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>	..	<b>80,00</b>	
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## 796 TRIBAL AREAS SUB-PLAN

DEMAND NO 21  
Transport Department  
2041/00/800

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
1497 Transport Commissioner and State Transport Authority - Establishment				
20002 Other Charges		4,50,00	1,12,50	Fund is required to meet the expenditure
<b>NET...</b>				
<b>1497 Transport Commissioner and State Transport Authority - Establishment</b>		<b>..</b>	<b>1,12,50</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		<b>..</b>	<b>1,12,50</b>	
800 OTHER EXPENDITURE				
3537 Implementation of Electric Vehicle Policy				
43008 Subsidy		..	5,00,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3537 Implementation of Electric Vehicle Policy</b>		<b>..</b>	<b>5,00,00</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		<b>..</b>	<b>5,00,00</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		<b>..</b>	<b>10,00,00</b>	
<b>NET...</b>				
<b>2041 TAXES ON VEHICLES</b>		<b>..</b>	<b>10,00,00</b>	
3053 CIVIL AVIATION				
STATE SECTOR				
02 AIR PORTS				
102 AERODROMES				
2339 Construction of Aerodromes				
78059 Miscellaneous		..	1,00,00	Fund is required to meet the expenditure
43008 Subsidy		..	5,00,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>2339 Construction of Aerodromes</b>		<b>..</b>	<b>6,00,00</b>	
<b>NET...</b>				
<b>102 AERODROMES</b>		<b>..</b>	<b>6,00,00</b>	
<b>NET...</b>				
<b>02 AIR PORTS</b>		<b>..</b>	<b>6,00,00</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		<b>..</b>	<b>6,00,00</b>	
<b>NET...</b>				
<b>3053 CIVIL AVIATION</b>		<b>..</b>	<b>6,00,00</b>	
3055 ROAD TRANSPORT				
STATE SECTOR				
800 OTHER EXPENDITURE				
0922 Miscellaneous				
43062 Interest Subvention on Working Capital Loan for Stage/ Contract Carriage Operators		..	1	Existing provision is inadequate to meet the requirement
43024 Subsidy to Odisha State Road		1,60,00	30,00,00	Financial assistance on

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
Transport corporation				account of loss sustained for operation of bus services during the COVID-19 pandemic situation
<b>NET...</b>				
<b>0922 Miscellaneous</b>		..	<b>30,00,01</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>30,00,01</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>30,00,01</b>	
<b>NET...</b>				
<b>3055 ROAD TRANSPORT</b>		..	<b>30,00,01</b>	
4059 CAPITAL OUTLAY ON PUBLIC WORKS				
STATE SECTOR				
051 CONSTRUCTION				
2193 Construction of building of Transport Deptt.				
37114 Public Works		..	10,00,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>2193 Construction of building of Transport Deptt.</b>		..	<b>10,00,00</b>	
<b>NET...</b>				
<b>051 CONSTRUCTION</b>		..	<b>10,00,00</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>10,00,00</b>	
<b>NET...</b>				
<b>4059 CAPITAL OUTLAY ON PUBLIC WORKS</b>		..	<b>10,00,00</b>	
5053 CAPITAL OUTLAY ON CIVIL AVIATION				
STATE SECTOR				
02 AIR PORTS				
102 AERODROMES				
2339 Construction of Aerodromes				
37114 Public Works		99,99,99	34,00,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>2339 Construction of Aerodromes</b>		..	<b>34,00,00</b>	
<b>NET...</b>				
<b>102 AERODROMES</b>		..	<b>34,00,00</b>	
<b>NET...</b>				
<b>02 AIR PORTS</b>		..	<b>34,00,00</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>34,00,00</b>	
<b>NET...</b>				
<b>5053 CAPITAL OUTLAY ON CIVIL AVIATION</b>		..	<b>34,00,00</b>	
<b>NET...</b>				
<b>STATE SECTOR SCHEMES</b>		..	<b>90,00,01</b>	

(Programme Expenditure / Central Sector Schemes)

	(1)	(2)	(3)	(4)
<i>CENTRAL SECTOR SCHEMES</i>				
2070 OTHER ADMINISTRATIVE SERVICES				
STATE SECTOR				
800 OTHER EXPENDITURE				
0804 Land Acquisition Establishment for Lanjigarh-Junagarh Railway line				
01003 Salaries				
516 Reimbursement of cost of Medicine		8	40	Fund is required to meet the expenditure
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>40</b>	
<b>NET...</b>				
<b>0804 Land Acquisition Establishment for Lanjigarh-Junagarh Railway line</b>		..	<b>40</b>	
1929 Land Acquisition Establishment for Talcher-Bimlagarh Railway line				
06001 Travel Expenses		1	1,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>1929 Land Acquisition Establishment for Talcher-Bimlagarh Railway line</b>		..	<b>1,00</b>	
1930 Land Acquisition Establishment for Angul-Duburi-Sukinda Railway line				
06001 Travel Expenses		2,90	50	Fund is required to meet the expenditure
<b>NET...</b>				
<b>1930 Land Acquisition Establishment for Angul-Duburi-Sukinda Railway line</b>		..	<b>50</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>1,90</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>1,90</b>	
<b>NET...</b>				
<b>2070 OTHER ADMINISTRATIVE SERVICES</b>		..	<b>1,90</b>	
<b>NET...</b>				
<i>CENTRAL SECTOR SCHEMES</i>		..	<b>1,90</b>	
<b>NET...</b>				
<b>PROGRAMME EXPENDITURE</b>		..	<b>90,01,91</b>	
<b>NET...</b>				
<b>21 DEMAND NO</b>		..	<b>90,01,91</b>	



Forest & Environment Department  
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
Forest & Environment Department  
(Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	78,99,28	..	78,99,28
CHARGED	..	..	..
<b>TOTAL</b>	<b>78,99,28</b>	<b>..</b>	<b>78,99,28</b>
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	18,41	..	18,41
CHARGED	..	..	..
<b>TOTAL</b>	<b>18,41</b>	<b>..</b>	<b>18,41</b>
<b>TOTAL PROGRAMME EXPENDITURE</b>			
VOTED	79,17,69	..	79,17,69
CHARGED	..	..	..
<b>TOTAL</b>	<b>79,17,69</b>	<b>..</b>	<b>79,17,69</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## PROGRAMME EXPENDITURE

*STATE SECTOR SCHEMES*

## 2406 FORESTRY AND WILD LIFE

## STATE SECTOR

## 01 FORESTRY

102 SOCIAL AND FARM  
FORESTRY

## 3329 Green Mahanadi Mission

## 20002 Other Charges

2,90,00 10,19,64

Existing provision is inadequate to meet the requirement

## NET...

**3329 Green Mahanadi Mission**

.. 10,19,64

1004 Odisha Forest Sector  
Development Project (EAP,  
JBIC(Japan) assisted)41208 Grants to Odisha Forestry  
Sector Development Society918 Grant-in-aid - General (Non-  
Salary)

60,15,00 22,13,44

Existing provision is inadequate to meet the requirement

## NET...

**41208 Grants to Odisha Forestry  
Sector Development Society**

.. 22,13,44

## NET...

**1004 Odisha Forest Sector  
Development Project (EAP,  
JBIC(Japan) assisted)**

.. 22,13,44

## NET...

**102 SOCIAL AND FARM  
FORESTRY**

.. 32,33,08

789 SPECIAL COMPONENT  
PLAN FOR SCHEDULED  
CASTES

## 3329 Green Mahanadi Mission

DEMAND NO 22  
Forest & Environment Department  
2406/01/789

(Programme Expenditure / State Sector Schemes)

(1)	(2)	(3)	(4)
20002 Other Charges	90,00	3,16,44	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>3329 Green Mahanadi Mission</b>	<b>..</b>	<b>3,16,44</b>	
1004 Odisha Forest Sector Development Project (EAP, JBIC(Japan) assisted)			
41208 Grants to Odisha Forestry Sector Development Society			
918 Grant-in-aid - General (Non-Salary)	21,60,00	6,86,93	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>41208 Grants to Odisha Forestry Sector Development Society</b>	<b>..</b>	<b>6,86,93</b>	
<b>NET...</b>			
<b>1004 Odisha Forest Sector Development Project (EAP, JBIC(Japan) assisted)</b>	<b>..</b>	<b>6,86,93</b>	
<b>NET...</b>			
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>	<b>..</b>	<b>10,03,37</b>	
796 TRIBAL AREAS SUB-PLAN			
3329 Green Mahanadi Mission			
20002 Other Charges	1,20,00	4,21,92	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>3329 Green Mahanadi Mission</b>	<b>..</b>	<b>4,21,92</b>	
1004 Odisha Forest Sector Development Project (EAP, JBIC(Japan) assisted)			
41208 Grants to Odisha Forestry Sector Development Society			
918 Grant-in-aid - General (Non-Salary)	28,80,00	9,15,91	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>41208 Grants to Odisha Forestry Sector Development Society</b>	<b>..</b>	<b>9,15,91</b>	
<b>NET...</b>			
<b>1004 Odisha Forest Sector Development Project (EAP, JBIC(Japan) assisted)</b>	<b>..</b>	<b>9,15,91</b>	
<b>NET...</b>			
<b>796 TRIBAL AREAS SUB-PLAN</b>	<b>..</b>	<b>13,37,83</b>	
<b>NET...</b>			
<b>01 FORESTRY</b>	<b>..</b>	<b>55,74,28</b>	
<b>NET...</b>			
<b>STATE SECTOR</b>	<b>..</b>	<b>55,74,28</b>	
<b>DISTRICT SECTOR</b>			
01 FORESTRY			

DEMAND NO 22  
Forest & Environment Department  
2406/01/789

22/3

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
102 SOCIAL AND FARM FORESTRY				
2829 Increasing the Green Cover in the State				
20002 Other Charges		4,26,85	13,48,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2829 Increasing the Green Cover in the State</b>		<b>..</b>	<b>13,48,00</b>	
<b>NET...</b>				
<b>102 SOCIAL AND FARM FORESTRY</b>		<b>..</b>	<b>13,48,00</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
2829 Increasing the Green Cover in the State				
20002 Other Charges		1,32,46	4,19,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2829 Increasing the Green Cover in the State</b>		<b>..</b>	<b>4,19,00</b>	
<b>NET...</b>				
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>		<b>..</b>	<b>4,19,00</b>	
796 TRIBAL AREAS SUB-PLAN				
2829 Increasing the Green Cover in the State				
20002 Other Charges		1,76,63	5,58,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2829 Increasing the Green Cover in the State</b>		<b>..</b>	<b>5,58,00</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		<b>..</b>	<b>5,58,00</b>	
<b>NET...</b>				
<b>01 FORESTRY</b>		<b>..</b>	<b>23,25,00</b>	
<b>NET...</b>				
<b>DISTRICT SECTOR</b>		<b>..</b>	<b>23,25,00</b>	
<b>NET...</b>				
<b>2406 FORESTRY AND WILD LIFE</b>		<b>..</b>	<b>78,99,28</b>	
<b>NET...</b>				
<b>STATE SECTOR SCHEMES</b>		<b>..</b>	<b>78,99,28</b>	

DEMAND NO 22  
Forest & Environment Department  
2406/01/101

(Programme Expenditure / Centrally Sponsored Schemes )

(1)	(2)	(3)	(4)
<b>CENTRALLY SPONSORED SCHEMES</b>			
2406 FORESTRY AND WILD LIFE			
STATE SECTOR			
01 FORESTRY			
101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION			
3330 Forest fire Prevention and Management			
78768	Central Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>		<hr/>	
<b>3330</b>	<b>Forest fire Prevention and Management</b>	<b>..</b>	<b>2</b>
<b>NET...</b>		<hr/>	
<b>101</b>	<b>FOREST CONSERVATION, DEVELOPMENT AND REGENERATION</b>	<b>..</b>	<b>2</b>
<hr/>			
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3330 Forest fire Prevention and Management			
78768	Central Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>		<hr/>	
<b>3330</b>	<b>Forest fire Prevention and Management</b>	<b>..</b>	<b>2</b>
<b>NET...</b>		<hr/>	
<b>789</b>	<b>SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>	<b>..</b>	<b>2</b>
<hr/>			
796 TRIBAL AREAS SUB-PLAN			
3330 Forest fire Prevention and Management			
78768	Central Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India

## Forest &amp; Environment Department

2406/02/110

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>3330 Forest fire Prevention and Management</b>		..	<b>2</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>2</b>	
<b>NET...</b>				
<b>01 FORESTRY</b>		..	<b>6</b>	
02 ENVIRONMENTAL FORESTRY AND WILD LIFE				
110 WILD LIFE PRESERVATION				
3414 Development of Zoo				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3414 Development of Zoo</b>		..	<b>2</b>	
0361 Elephant Management Project				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>0361 Elephant Management Project</b>		..	<b>2</b>	
2313 Integrated Devp. of Wild Life Habitats				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>2313 Integrated Devp. of Wild Life Habitats</b>		..	<b>2</b>	
<b>NET...</b>				
<b>110 WILD LIFE PRESERVATION</b>		..	<b>6</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
2239 Satkosia Tiger Reserve				

DEMAND NO 22  
Forest & Environment Department  
2406/02/789

(Programme Expenditure / Centrally Sponsored Schemes )

(1)	(2)	(3)	(4)
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>2239 Satkosia Tiger Reserve</b>	..	<b>2</b>	
2313 Integrated Devp. of Wild Life Habitats			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>2313 Integrated Devp. of Wild Life Habitats</b>	..	<b>2</b>	
0361 Elephant Management Project			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>0361 Elephant Management Project</b>	..	<b>2</b>	
<b>NET...</b>			
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>	..	<b>6</b>	
796 TRIBAL AREAS SUB-PLAN			
2313 Integrated Devp. of Wild Life Habitats			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>2313 Integrated Devp. of Wild Life Habitats</b>	..	<b>2</b>	
1282 Similipal Bio-sphere Reserve			

Forest & Environment Department  
2406/02/796

(Programme Expenditure / Centrally Sponsored Schemes )

(1)	(2)	(3)	(4)
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>1282 Similipal Bio-sphere Reserve</b>	..	<b>2</b>	
1283 Similipal Tiger Reserve			
78768 Central Share of CSS	..	10,80	Fund is required to meet the expenditure
78769 State Share of CSS	..	7,19	Fund is required to meet the expenditure
<b>NET...</b>			
<b>1283 Similipal Tiger Reserve</b>	..	<b>17,99</b>	
<b>NET...</b>			
<b>796 TRIBAL AREAS SUB-PLAN</b>	..	<b>18,03</b>	
<b>NET...</b>			
<b>02 ENVIRONMENTAL FORESTRY AND WILD LIFE</b>	..	<b>18,15</b>	
<b>NET...</b>			
<b>STATE SECTOR</b>	..	<b>18,21</b>	
<b>DISTRICT SECTOR</b>			
01 FORESTRY			
102 SOCIAL AND FARM FORESTRY			
2924 National Afforestation Programme			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>2924 National Afforestation Programme</b>	..	<b>2</b>	
0573 Green India Mission			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>0573 Green India Mission</b>	..	<b>2</b>	
2203 National Bamboo Mission			

DEMAND NO 22  
Forest & Environment Department  
2406/01/102

(Programme Expenditure / Centrally Sponsored Schemes )

(1)	(2)	(3)	(4)
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>2203 National Bamboo Mission</b>	..	<b>2</b>	
<b>NET...</b>			
<b>102 SOCIAL AND FARM FORESTRY</b>	..	<b>6</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
2924 National Afforestation Programme			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>2924 National Afforestation Programme</b>	..	<b>2</b>	
2203 National Bamboo Mission			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>2203 National Bamboo Mission</b>	..	<b>2</b>	
0573 Green India Mission			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>0573 Green India Mission</b>	..	<b>2</b>	
<b>NET...</b>			
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>	..	<b>6</b>	
<b>NET...</b>			



## Forest &amp; Environment Department

3435/03/102

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
<b>01 FORESTRY</b>		..	<b>12</b>	
<b>NET...</b>				
<b>DISTRICT SECTOR</b>		..	<b>12</b>	
<b>NET...</b>				
<b>2406 FORESTRY AND WILD LIFE</b>		..	<b>18,33</b>	
3435 ECOLOGY AND ENVIRONMENT				
STATE SECTOR				
03 ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION				
102 ENVIRONMENTAL PLANNING AND CO-ORDINATION				
3440 Green Climate Fund Project				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3440 Green Climate Fund Project</b>		..	<b>2</b>	
0175 Conservation and management of Mangroves				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>0175 Conservation and management of Mangroves</b>		..	<b>2</b>	
2925 Conservation of Natural Resources and Ecosystems				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>2925 Conservation of Natural Resources and Ecosystems</b>		..	<b>2</b>	
3130 Conservation and Development of wetland				

DEMAND NO 22  
Forest & Environment Department  
3435/03/102

(Programme Expenditure / Centrally Sponsored Schemes )

(1)	(2)	(3)	(4)
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3130 Conservation and Development of wetland</b>	..	<b>2</b>	
<b>NET...</b>			
<b>102 ENVIRONMENTAL PLANNING AND CO-ORDINATION</b>	..	<b>8</b>	
<b>NET...</b>			
<b>03 ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION</b>	..	<b>8</b>	
<b>NET...</b>			
<b>STATE SECTOR</b>	..	<b>8</b>	
<b>NET...</b>			
<b>3435 ECOLOGY AND ENVIRONMENT</b>	..	<b>8</b>	
<b>NET...</b>			
<b>CENTRALLY SPONSORED SCHEMES</b>	..	<b>18,41</b>	
<b>NET...</b>			
<b>PROGRAMME EXPENDITURE</b>	..	<b>79,17,69</b>	
<b>NET...</b>			
<b>22 DEMAND NO</b>	..	<b>79,17,69</b>	

Department of Agriculture and Farmers' Empowerment  
**FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO**  
 Department of Agriculture and Farmers' Empowerment  
 (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	117,52,73	..	117,52,73
CHARGED	..	..	..
<b>TOTAL</b>	<b>117,52,73</b>	<b>..</b>	<b>117,52,73</b>
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	1,08	..	1,08
CHARGED	..	..	..
<b>TOTAL</b>	<b>1,08</b>	<b>..</b>	<b>1,08</b>
<b>TOTAL PROGRAMME EXPENDITURE</b>			
VOTED	117,53,81	..	117,53,81
CHARGED	..	..	..
<b>TOTAL</b>	<b>117,53,81</b>	<b>..</b>	<b>117,53,81</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## PROGRAMME EXPENDITURE

*STATE SECTOR SCHEMES*

## 2401 CROP HUSBANDRY

## STATE SECTOR

109 EXTENSION & FARMERS  
TRAINING0708 Information, Education and  
Communication

20002 Other Charges

12,42,00

3,00,00

Existing provision is  
inadequate to meet the  
requirement

NET...

**0708 Information, Education and  
Communication**

..

**3,00,00**

NET...

**109 EXTENSION & FARMERS  
TRAINING**

..

**3,00,00**789 SPECIAL COMPONENT  
PLAN FOR SCHEDULED  
CASTES0708 Information, Education and  
Communication

20002 Other Charges

3,51,90

85,00

Existing provision is  
inadequate to meet the  
requirement

NET...

**0708 Information, Education and  
Communication**

..

**85,00**

NET...

**789 SPECIAL COMPONENT  
PLAN FOR SCHEDULED  
CASTES**

..

**85,00**

796 TRIBAL AREAS SUB-PLAN

0708 Information, Education and  
Communication

	(1)	(2)	(3)	(4)
20002 Other Charges		4,76,10	1,15,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0708 Information, Education and Communication</b>		..	<b>1,15,00</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>1,15,00</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>5,00,00</b>	
<b>DISTRICT SECTOR</b>				
115 SCHEME OF SMALL/MARGINAL FARMERS & AGRICULTURAL LABOUR				
3320 Farmers Welfare - KALIA				
20002 Other Charges		1080,00,00	16,71,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>3320 Farmers Welfare - KALIA</b>		..	<b>16,71,00</b>	
<b>NET...</b>				
<b>115 SCHEME OF SMALL/MARGINAL FARMERS &amp; AGRICULTURAL LABOUR</b>		..	<b>16,71,00</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
3320 Farmers Welfare - KALIA				
20002 Other Charges		306,00,00	4,73,45	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>3320 Farmers Welfare - KALIA</b>		..	<b>4,73,45</b>	
<b>NET...</b>				
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>		..	<b>4,73,45</b>	
796 TRIBAL AREAS SUB-PLAN				
3231 Special Programme for Promotion of Millets in Tribal Areas				
20002 Other Charges		110,00,00	101,40,28	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>3231 Special Programme for Promotion of Millets in Tribal Areas</b>		..	<b>101,40,28</b>	
3320 Farmers Welfare - KALIA				
20002 Other Charges		414,00,00	6,40,55	Existing provision is inadequate to meet the requirement
<b>NET...</b>				

Department of Agriculture and Farmers' Empowerment  
2401/00/109

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
<b>3320 Farmers Welfare - KALIA</b>		..	<b>6,40,55</b>	
<b>GROSS.</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>107,80,83</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2401 CROP HUSBANDRY DISTRICT SECTOR				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
2270 Subsidy under Agriculture Policy (Capital Investment)				
20002 Other Charges				
				-2,84,33
796 TRIBAL AREAS SUB-PLAN				
2270 Subsidy under Agriculture Policy (Capital Investment)				
20002 Other Charges				
				-3,84,68
800 OTHER EXPENDITURE				
2270 Subsidy under Agriculture Policy (Capital Investment)				
20002 Other Charges				
				-10,03,54
<b>TOTAL SAVINGS</b>			<b>-16,72,55</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>91,08,28</b>	
<b>NET...</b>				
<b>DISTRICT SECTOR</b>		..	<b>112,52,73</b>	
<b>NET...</b>				
<b>2401 CROP HUSBANDRY</b>		..	<b>117,52,73</b>	
<b>NET...</b>				
<b>STATE SECTOR SCHEMES</b>		..	<b>117,52,73</b>	

	(1)	(2)	(3)	(4)
<b>CENTRALLY SPONSORED SCHEMES</b>				
<b>2401 CROP HUSBANDRY</b>				
<b>STATE SECTOR</b>				
109	EXTENSION & FARMERS TRAINING			
3349	Sub-Mission on Agriculture Extension			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3349</b>	<b>Sub-Mission on Agriculture Extension</b>	<b>..</b>	<b>2</b>	
<b>NET...</b>				
<b>109</b>	<b>EXTENSION &amp; FARMERS TRAINING</b>	<b>..</b>	<b>2</b>	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3349	Sub-Mission on Agriculture Extension			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3349</b>	<b>Sub-Mission on Agriculture Extension</b>	<b>..</b>	<b>2</b>	
3350	National e-Governance Project-Agriculture			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3350</b>	<b>National e-Governance Project-Agriculture</b>	<b>..</b>	<b>2</b>	
<b>NET...</b>				
<b>789</b>	<b>SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>	<b>..</b>	<b>4</b>	
796	TRIBAL AREAS SUB-PLAN			

## Department of Agriculture and Farmers' Empowerment

2401/00/796

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
3349 Sub-Mission on Agriculture Extension				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3349 Sub-Mission on Agriculture Extension</b>		..	<b>2</b>	
3350 National e-Governance Project-Agriculture				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3350 National e-Governance Project-Agriculture</b>		..	<b>2</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>4</b>	
800 OTHER EXPENDITURE				
3350 National e-Governance Project-Agriculture				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3350 National e-Governance Project-Agriculture</b>		..	<b>2</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>2</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>12</b>	
<b>DISTRICT SECTOR</b>				
103 SEEDS				
3538 National Food Security Mission-Oilseeds				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised

## Department of Agriculture and Farmers' Empowerment

2401/00/103

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
				procedure for CSS by Government of India
<b>NET...</b>				
<b>3538 National Food Security Mission-Oilseeds</b>		..	<b>2</b>	
3388 National Food Security Mission (NFSM) - Oil Seeds and Oil Palm				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3388 National Food Security Mission (NFSM) - Oil Seeds and Oil Palm</b>		..	<b>2</b>	
<b>NET...</b>				
<b>103 SEEDS</b>		..	<b>4</b>	
113 AGRICULTURAL ENGINEERING				
3346 Sub-Mission on Agriculture Mechanisation				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3346 Sub-Mission on Agriculture Mechanisation</b>		..	<b>2</b>	
<b>NET...</b>				
<b>113 AGRICULTURAL ENGINEERING</b>		..	<b>2</b>	
119 HORTICULTURE AND VEGETABLE CROPS				
1642 National HorticultureMission				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>1642 National HorticultureMission</b>		..	<b>2</b>	
<b>NET...</b>				
<b>119 HORTICULTURE AND VEGETABLE CROPS</b>		..	<b>2</b>	



## Department of Agriculture and Farmers' Empowerment

2401/00/789

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3538	National Food Security Mission-Oilseeds			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3538</b>	<b>National Food Security Mission-Oilseeds</b>	..	<b>2</b>	
3148	Paramparagat Krishi Vikash Yojana (PKVY)			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3148</b>	<b>Paramparagat Krishi Vikash Yojana (PKVY)</b>	..	<b>2</b>	
1642	National HorticultureMission			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>1642</b>	<b>National HorticultureMission</b>	..	<b>2</b>	
2163	Rashtriya Krushi Vikas Yojana (RKVY)			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>2163</b>	<b>Rashtriya Krushi Vikas Yojana (RKVY)</b>	..	<b>2</b>	
3342	National Project on Soil Health & Fertility			

	(1)	(2)	(3)	(4)
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3342</b>	<b>National Project on Soil Health &amp; Fertility</b>	..	<b>2</b>	
3345	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3345</b>	<b>Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop</b>	..	<b>2</b>	
3348	Sub-Mission on Seeds & Planting Material			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3348</b>	<b>Sub-Mission on Seeds &amp; Planting Material</b>	..	<b>2</b>	
3387	National Food Security Mission (NFSM) - Other Crops			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3387</b>	<b>National Food Security Mission (NFSM) - Other Crops</b>	..	<b>2</b>	
3388	National Food Security Mission (NFSM) - Oil Seeds and Oil Palm			

## Department of Agriculture and Farmers' Empowerment

2401/00/789

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3388</b>	<b>National Food Security Mission (NFSM) - Oil Seeds and Oil Palm</b>	..	<b>2</b>	
3346	Sub-Mission on Agriculture Mechanisation			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3346</b>	<b>Sub-Mission on Agriculture Mechanisation</b>	..	<b>2</b>	
3347	Sub-Mission on Plant Protection & Plant Quarantine			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3347</b>	<b>Sub-Mission on Plant Protection &amp; Plant Quarantine</b>	..	<b>2</b>	
3442	Pradhan Mantri Kisan Urja Suraksha evam Utthaan Mahabhiyan (PM-KUSUM)			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3442</b>	<b>Pradhan Mantri Kisan Urja Suraksha evam Utthaan Mahabhiyan (PM-KUSUM)</b>	..	<b>2</b>	
<b>NET...</b>				

	(1)	(2)	(3)	(4)
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>		..	<b>24</b>	
796 TRIBAL AREAS SUB-PLAN				
3538 National Food Security Mission-Oilseeds				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3538 National Food Security Mission-Oilseeds</b>		..	<b>2</b>	
3148 Paramparagat Krishi Vikash Yojana (PKVY)				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3148 Paramparagat Krishi Vikash Yojana (PKVY)</b>		..	<b>1</b>	
1642 National HorticultureMission				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>1642 National HorticultureMission</b>		..	<b>2</b>	
2163 Rashtriya Krushi Vikas Yojana (RKVY)				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>2163 Rashtriya Krushi Vikas Yojana (RKVY)</b>		..	<b>2</b>	
3342 National Project on Soil Health & Fertility				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India

## Department of Agriculture and Farmers' Empowerment

2401/00/796

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3342 National Project on Soil Health &amp; Fertility</b>		..	<b>2</b>	
3345 Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3345 Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop</b>		..	<b>2</b>	
3348 Sub-Mission on Seeds & Planting Material				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3348 Sub-Mission on Seeds &amp; Planting Material</b>		..	<b>2</b>	
3387 National Food Security Mission (NFSM) - Other Crops				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3387 National Food Security Mission (NFSM) - Other Crops</b>		..	<b>2</b>	
3388 National Food Security Mission (NFSM) - Oil Seeds and Oil Palm				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in

(1)	(2)	(3)	(4)
			accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3388 National Food Security Mission (NFSM) - Oil Seeds and Oil Palm</b>	..	<b>2</b>	
3346 Sub-Mission on Agriculture Mechanisation			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3346 Sub-Mission on Agriculture Mechanisation</b>	..	<b>2</b>	
3347 Sub-Mission on Plant Protection & Plant Quarantine			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3347 Sub-Mission on Plant Protection &amp; Plant Quarantine</b>	..	<b>2</b>	
3442 Pradhan Mantri Kisan Urja Suraksha evam Utthaan Mahabhiyan (PM-KUSUM)			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3442 Pradhan Mantri Kisan Urja Suraksha evam Utthaan Mahabhiyan (PM-KUSUM)</b>	..	<b>2</b>	
3348 Sub-Mission on Seeds & Planting Material			
20002 Other Charges	2,76,00	1	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>3348 Sub-Mission on Seeds &amp; Planting Material</b>	..	<b>1</b>	

## Department of Agriculture and Farmers' Empowerment

2401/00/800

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>24</b>	
800 OTHER EXPENDITURE				
3348 Sub-Mission on Seeds & Planting Material				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3348 Sub-Mission on Seeds &amp; Planting Material</b>		..	<b>2</b>	
3347 Sub-Mission on Plant Protection & Plant Quarantine				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3347 Sub-Mission on Plant Protection &amp; Plant Quarantine</b>		..	<b>2</b>	
3387 National Food Security Mission (NFSM) - Other Crops				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3387 National Food Security Mission (NFSM) - Other Crops</b>		..	<b>2</b>	
3342 National Project on Soil Health & Fertility				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				

	(1)	(2)	(3)	(4)
<b>3342 National Project on Soil Health &amp; Fertility</b>		..	<b>2</b>	
3345 Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3345 Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop</b>		..	<b>2</b>	
3442 Pradhan Mantri Kisan Urja Suraksha evam Utthaan Mahabhiyan (PM-KUSUM)				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3442 Pradhan Mantri Kisan Urja Suraksha evam Utthaan Mahabhiyan (PM-KUSUM)</b>		..	<b>2</b>	
3148 Paramparagat Krishi Vikash Yojana (PKVY)				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3148 Paramparagat Krishi Vikash Yojana (PKVY)</b>		..	<b>2</b>	
2163 Rashtriya Krushi Vikas Yojana (RKVY)				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				



Department of Agriculture and Farmers' Empowerment  
2402/00/102

(Programme Expenditure / Centrally Sponsored Schemes )

(1)	(2)	(3)	(4)
<b>2163 Rashtriya Krushi Vikas Yojana (RKVY)</b>	..	<b>2</b>	
<b>NET...</b>			
<b>800 OTHER EXPENDITURE</b>	..	<b>16</b>	
<b>NET...</b>			
<b>DISTRICT SECTOR</b>	..	<b>72</b>	
<b>NET...</b>			
<b>2401 CROP HUSBANDRY</b>	..	<b>84</b>	
2402 SOIL AND WATER CONSERVATION			
DISTRICT SECTOR			
102 SOIL CONSERVATION			
3344 National Project on Agro Forestry			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3344 National Project on Agro Forestry</b>	..	<b>2</b>	
3441 Rejuvenating Watershed for Agricultural Resilience through Innovative Development (REWARD)			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3441 Rejuvenating Watershed for Agricultural Resilience through Innovative Development (REWARD)</b>	..	<b>2</b>	
<b>NET...</b>			
<b>102 SOIL CONSERVATION</b>	..	<b>4</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3441 Rejuvenating Watershed for Agricultural Resilience through Innovative Development (REWARD)			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in

	(1)	(2)	(3)	(4)
				accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3441 Rejuvenating Watershed for Agricultural Resilience through Innovative Development (REWARD)</b>		..	<b>2</b>	
3343 Rainfed Area Development & Climate Change				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3343 Rainfed Area Development &amp; Climate Change</b>		..	<b>2</b>	
3344 National Project on Agro Forestry				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3344 National Project on Agro Forestry</b>		..	<b>2</b>	
3345 Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3345 Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop</b>		..	<b>2</b>	
<b>NET...</b>				
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>		..	<b>8</b>	
796 TRIBAL AREAS SUB-PLAN				

## Department of Agriculture and Farmers' Empowerment

2402/00/796

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
3441	Rejuvenating Watershed for Agricultural Resilience through Innovative Development (REWARD)			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3441</b>	<b>Rejuvenating Watershed for Agricultural Resilience through Innovative Development (REWARD)</b>	<b>..</b>	<b>2</b>	
3343	Rainfed Area Development & Climate Change			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3343</b>	<b>Rainfed Area Development &amp; Climate Change</b>	<b>..</b>	<b>2</b>	
3344	National Project on Agro Forestry			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3344</b>	<b>National Project on Agro Forestry</b>	<b>..</b>	<b>2</b>	
3345	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				

	(1)	(2)	(3)	(4)
<b>3345 Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop</b>		..	<b>2</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>8</b>	
800 OTHER EXPENDITURE				
3343 Rainfed Area Development & Climate Change				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3343 Rainfed Area Development &amp; Climate Change</b>		..	<b>2</b>	
3345 Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3345 Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop</b>		..	<b>2</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>4</b>	
<b>NET...</b>				
<b>DISTRICT SECTOR</b>		..	<b>24</b>	
<b>NET...</b>				
<b>2402 SOIL AND WATER CONSERVATION</b>		..	<b>24</b>	
<b>NET...</b>				
<b>CENTRALLY SPONSORED SCHEMES</b>		..	<b>1,08</b>	
<b>NET...</b>				
<b>PROGRAMME EXPENDITURE</b>		..	<b>117,53,81</b>	
<b>NET...</b>				
<b>23 DEMAND NO</b>		..	<b>117,53,81</b>	

Information & Public Relations Department  
**FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO**  
 Information & Public Relations Department  
 (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	81,09,27	..	81,09,27
CHARGED	..	..	..
<b>TOTAL</b>	<b>81,09,27</b>	..	<b>81,09,27</b>
<b>TOTAL PROGRAMME EXPENDITURE</b>			
VOTED	81,09,27	..	81,09,27
CHARGED	..	..	..
<b>TOTAL</b>	<b>81,09,27</b>	..	<b>81,09,27</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## PROGRAMME EXPENDITURE

*STATE SECTOR SCHEMES*2220 INFORMATION AND  
PUBLICITY

## STATE SECTOR

## 01 FILMS

## 105 PRODUCTION OF FILMS

## 1133 Purchase of Oriya Films

## 08001 Office Expenses

## 506 Other Contingencies

58,85 60,00

Existing provision is  
inadequate to meet the  
requirement

## NET...

**08001 Office Expenses**.. **60,00**

## NET...

**1133 Purchase of Oriya Films**.. **60,00**

## NET...

**105 PRODUCTION OF FILMS**.. **60,00**

## NET...

**01 FILMS**.. **60,00**

## 60 OTHERS

001 DIRECTION AND  
ADMINISTRATION

## 0618 Headquarters Organisation

## 11001 Advertisement

20,32,00 10,00,00

Existing provision is  
inadequate to meet the  
requirement

## NET...

**0618 Headquarters Organisation**.. **10,00,00**

## NET...

**001 DIRECTION AND  
ADMINISTRATION**.. **10,00,00**103 PRESS INFORMATION  
SERVICES0706 Information and Public  
Relation Officers-  
Establishment

DEMAND NO 25  
Information & Public Relations Department  
2220/60/106  
(Programme Expenditure / State Sector Schemes)

(1)	(2)	(3)	(4)
78322 Welfare of Working Journalist	4,03,61	41,30,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0706 Information and Public Relation Officers-Establishment</b>	..	<b>41,30,00</b>	
<b>NET...</b>			
<b>103 PRESS INFORMATION SERVICES</b>	..	<b>41,30,00</b>	
106 FIELD PUBLICITY			
1128 Publicity Establishment			
08001 Office Expenses			
506 Other Contingencies	1,46,50	49,27	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>08001 Office Expenses</b>	..	<b>49,27</b>	
<b>NET...</b>			
<b>1128 Publicity Establishment</b>	..	<b>49,27</b>	
<b>NET...</b>			
<b>106 FIELD PUBLICITY</b>	..	<b>49,27</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
0706 Information and Public Relation Officers-Establishment			
78322 Welfare of Working Journalist	1,17,00	11,90,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0706 Information and Public Relation Officers-Establishment</b>	..	<b>11,90,00</b>	
<b>NET...</b>			
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>	..	<b>11,90,00</b>	
796 TRIBAL AREAS SUB-PLAN			
0706 Information and Public Relation Officers-Establishment			
78322 Welfare of Working Journalist	1,65,00	16,80,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0706 Information and Public Relation Officers-Establishment</b>	..	<b>16,80,00</b>	
<b>NET...</b>			
<b>796 TRIBAL AREAS SUB-PLAN</b>	..	<b>16,80,00</b>	
<b>NET...</b>			
<b>60 OTHERS</b>	..	<b>80,49,27</b>	

Information & Public Relations Department  
2220/60/796

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>81,09,27</b>	
<b>NET...</b>				
<b>2220 INFORMATION AND PUBLICITY</b>		..	<b>81,09,27</b>	
<b>NET...</b>				
<b>STATE SECTOR SCHEMES</b>		..	<b>81,09,27</b>	
<b>NET...</b>				
<b>PROGRAMME EXPENDITURE</b>		..	<b>81,09,27</b>	
<b>NET...</b>				
<b>25 DEMAND NO</b>		..	<b>81,09,27</b>	

Science & Technology Department  
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
Science & Technology Department  
(Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	75,16,10	..	75,16,10
CHARGED	..	..	..
<b>TOTAL</b>	<b>75,16,10</b>	<b>..</b>	<b>75,16,10</b>
<b>TOTAL PROGRAMME EXPENDITURE</b>			
VOTED	75,16,10	..	75,16,10
CHARGED	..	..	..
<b>TOTAL</b>	<b>75,16,10</b>	<b>..</b>	<b>75,16,10</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<b>PROGRAMME EXPENDITURE</b>			
<i>STATE SECTOR SCHEMES</i>			
3425 OTHER SCIENTIFIC RESEARCH			
STATE SECTOR			
60 OTHERS			
200 ASSISTANCE TO OTHER SCIENTIFIC BODIES			
0416 Odisha Space Applications Centre			
41626 Grants for Research			
918 Grant-in-aid - General (Non-Salary)	1,00,00	7,00,00	Fund is required to meet the expenditure
<b>NET...</b>			
<b>41626 Grants for Research</b>	<b>..</b>	<b>7,00,00</b>	
<b>NET...</b>			
<b>0416 Odisha Space Applications Centre</b>	<b>..</b>	<b>7,00,00</b>	
0261 Development of Bio-Technology			
41078 Grants-in-aid			
918 Grant-in-aid - General (Non-Salary)	7,15,00	13,00,00	Fund is required to meet the expenditure
<b>NET...</b>			
<b>41078 Grants-in-aid</b>	<b>..</b>	<b>13,00,00</b>	
<b>NET...</b>			
<b>0261 Development of Bio-Technology</b>	<b>..</b>	<b>13,00,00</b>	
0418 Establishment of Planetarium			
41078 Grants-in-aid			
908 Grants for creation of Capital Assets	17,42,00	32,58,00	Fund is required to meet the expenditure
<b>NET...</b>			
<b>41078 Grants-in-aid</b>	<b>..</b>	<b>32,58,00</b>	
<b>NET...</b>			
<b>0418 Establishment of Planetarium</b>	<b>..</b>	<b>32,58,00</b>	
1424 Support to Scientific Institutions			



DEMAND NO 27  
Science & Technology Department  
3425/60/200

(Programme Expenditure / State Sector Schemes)

(1)	(2)	(3)	(4)
41078 Grants-in-aid			
918 Grant-in-aid - General (Non-Salary)	3,52,00	10,00,00	Fund is required to meet the expenditure
<b>NET...</b>			
<b>41078 Grants-in-aid</b>	<b>..</b>	<b>10,00,00</b>	
<b>NET...</b>			
<b>1424 Support to Scientific Institutions</b>	<b>..</b>	<b>10,00,00</b>	
0569 Grants and Assistance			
41399 Establishment of District Science Centre			
908 Grants for creation of Capital Assets	12,41,90	12,58,10	Fund is required to meet the expenditure
<b>NET...</b>			
<b>41399 Establishment of District Science Centre</b>	<b>..</b>	<b>12,58,10</b>	
<b>NET...</b>			
<b>0569 Grants and Assistance</b>	<b>..</b>	<b>12,58,10</b>	
<b>NET...</b>			
<b>200 ASSISTANCE TO OTHER SCIENTIFIC BODIES</b>	<b>..</b>	<b>75,16,10</b>	
<b>NET...</b>			
<b>60 OTHERS</b>	<b>..</b>	<b>75,16,10</b>	
<b>NET...</b>			
<b>STATE SECTOR</b>	<b>..</b>	<b>75,16,10</b>	
<b>NET...</b>			
<b>3425 OTHER SCIENTIFIC RESEARCH</b>	<b>..</b>	<b>75,16,10</b>	
<b>NET...</b>			
<b>STATE SECTOR SCHEMES</b>	<b>..</b>	<b>75,16,10</b>	
<b>NET...</b>			
<b>PROGRAMME EXPENDITURE</b>	<b>..</b>	<b>75,16,10</b>	
<b>NET...</b>			
<b>27 DEMAND NO</b>	<b>..</b>	<b>75,16,10</b>	

Rural Development Department  
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
Rural Development Department  
(Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	..	335,80,00	335,80,00
CHARGED	..	..	..
<b>TOTAL</b>	<b>..</b>	<b>335,80,00</b>	<b>335,80,00</b>
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	1	2	3
CHARGED	..	..	..
<b>TOTAL</b>	<b>1</b>	<b>2</b>	<b>3</b>
<b>TOTAL PROGRAMME EXPENDITURE</b>			
VOTED	1	335,80,02	335,80,03
CHARGED	..	..	..
<b>TOTAL</b>	<b>1</b>	<b>335,80,02</b>	<b>335,80,03</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## PROGRAMME EXPENDITURE

*STATE SECTOR SCHEMES*5054 CAPITAL OUTLAY ON  
ROADS & BRIDGES

## STATE SECTOR

04 DISTRICT &amp; OTHER ROADS

101 BRIDGES

3526 Construction of Check  
dams/Bridge-cum-weirs across  
the state Primary on small  
bridges resting on raft  
foundation

37114 Public Works

.. 18,00,00

Fund is required to meet the  
expenditure

## NET...

<b>3526</b>	<b>Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation</b>	<b>..</b>	<b>18,00,00</b>
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2161 Rural Infrastructure  
Development Fund (RIDF)

37257 Biju Setu Yojana

547,27,00 300,00,00

Existing provision is  
inadequate to meet the  
requirement

## NET...

<b>2161</b>	<b>Rural Infrastructure Development Fund (RIDF)</b>	<b>..</b>	<b>300,00,00</b>
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## NET...

<b>101</b>	<b>BRIDGES</b>	<b>..</b>	<b>318,00,00</b>
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337 ROAD WORKS

2604 Capacity Building

37180 Resource and Infrastructure  
Devp.

8,00,00 5,80,00

Existing provision is  
inadequate to meet the  
requirement

## NET...

DEMAND NO 28  
Rural Development Department  
5054/80/789

(Programme Expenditure / State Sector Schemes)

(1)	(2)	(3)	(4)
<b>2604 Capacity Building</b>	..	<b>5,80,00</b>	
NET...			
<b>337 ROAD WORKS</b>	..	<b>5,80,00</b>	
NET...			
<b>04 DISTRICT &amp; OTHER ROADS</b>	..	<b>323,80,00</b>	
80 GENERAL			
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3526 Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation			
37114 Public Works	..	5,10,00	Fund is required to meet the expenditure
NET...			
<b>3526 Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation</b>	..	<b>5,10,00</b>	
NET...			
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>	..	<b>5,10,00</b>	
796 TRIBAL AREAS SUB-PLAN			
3526 Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation			
37114 Public Works	..	6,90,00	Fund is required to meet the expenditure
NET...			
<b>3526 Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation</b>	..	<b>6,90,00</b>	
NET...			
<b>796 TRIBAL AREAS SUB-PLAN</b>	..	<b>6,90,00</b>	
NET...			
<b>80 GENERAL</b>	..	<b>12,00,00</b>	
NET...			
<b>STATE SECTOR</b>	..	<b>335,80,00</b>	
NET...			
<b>5054 CAPITAL OUTLAY ON ROADS &amp; BRIDGES</b>	..	<b>335,80,00</b>	
NET...			
<b>STATE SECTOR SCHEMES</b>	..	<b>335,80,00</b>	

DEMAND NO 28  
Rural Development Department  
3054/04/338

28/3

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
<b>CENTRALLY SPONSORED SCHEMES</b>				
3054 ROADS AND BRIDGES				
DISTRICT SECTOR				
04 DISTRICT AND OTHER ROADS				
338 PRADHAN MANTRI GRAM SADAK YOJANA				
2583 Maintenance of Roads & Bridges constructed under Pradhan Mantri Gram Sadak Yojana (PMGSY)				
78768 Central Share of CSS		.. 120,00,00		Fund is required to meet the expenditure
78769 State Share of CSS		.. 80,00,00		Fund is required to meet the expenditure
<b>NET...</b>				
<b>2583 Maintenance of Roads &amp; Bridges constructed under Pradhan Mantri Gram Sadak Yojana (PMGSY)</b>		<b>.. 200,00,00</b>		
<b>GROSS.</b>				
<b>338 PRADHAN MANTRI GRAM SADAK YOJANA</b>		<b>.. 200,00,00</b>		
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
ADMINISTRATIVE EXPENDITURE ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE				
3054 ROADS AND BRIDGES				
04 DISTRICT AND OTHER ROADS				
338 PRADHAN MANTRI GRAM SADAK YOJANA				
2583 Maintenance of Roads & Bridges constructed under Pradhan Mantri Gram Sadak Yojana (PMGSY)				
21153 Periodical Maintenance of Roads & Bridges		-199,99,99		
<b>TOTAL SAVINGS</b>			<b>-199,99,99</b>	
<b>NET...</b>				
<b>338 PRADHAN MANTRI GRAM SADAK YOJANA</b>		<b>.. 1</b>		
<b>NET...</b>				
<b>04 DISTRICT AND OTHER ROADS</b>		<b>.. 1</b>		
<b>NET...</b>				
<b>DISTRICT SECTOR</b>		<b>.. 1</b>		
<b>NET...</b>				
<b>3054 ROADS AND BRIDGES</b>		<b>.. 1</b>		

DEMAND NO 28  
Rural Development Department  
5054/04/337

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
5054 CAPITAL OUTLAY ON ROADS & BRIDGES				
DISTRICT SECTOR				
04 DISTRICT & OTHER ROADS				
337 ROAD WORKS				
1077 Pradhan Mantri Gram Sadak Yojana				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>1077 Pradhan Mantri Gram Sadak Yojana</b>		..	2	
<b>NET...</b>				
<b>337 ROAD WORKS</b>		..	2	
<b>NET...</b>				
<b>04 DISTRICT &amp; OTHER ROADS</b>		..	2	
<b>NET...</b>				
<b>DISTRICT SECTOR</b>		..	2	
<b>NET...</b>				
<b>5054 CAPITAL OUTLAY ON ROADS &amp; BRIDGES</b>		..	2	
<b>NET...</b>				
<b>CENTRALLY SPONSORED SCHEMES</b>		..	3	
<b>NET...</b>				
<b>PROGRAMME EXPENDITURE</b>		..	335,80,03	
<b>NET...</b>				
<b>28 DEMAND NO</b>		..	335,80,03	

Parliamentary Affairs Department  
**FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO**  
 Parliamentary Affairs Department  
 (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	..	..	..
CHARGED	..	2,00,00	2,00,00
<b>TOTAL</b>	<b>..</b>	<b>2,00,00</b>	<b>2,00,00</b>
<b>TOTAL PROGRAMME EXPENDITURE</b>			
VOTED	..	..	..
CHARGED	..	2,00,00	2,00,00
<b>TOTAL</b>	<b>..</b>	<b>2,00,00</b>	<b>2,00,00</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<b>PROGRAMME EXPENDITURE</b>			
<i>STATE SECTOR SCHEMES</i>			
4216 CAPITAL OUTLAY ON HOUSING			
<i>STATE SECTOR</i>			
01 GOVERNMENT RESIDENTIAL BUILDINGS			
700 OTHER HOUSING			
0182 Construction of Buildings			
28025 Construction of Abhishek-Cum-Banquet Hall in Raj Bhawan	Charged 12,00,00	2,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0182 Construction of Buildings</b>	<b>Charged</b>	<b>..</b>	<b>2,00,00</b>
<b>NET...</b>			
<b>700 OTHER HOUSING</b>	<b>Charged</b>	<b>..</b>	<b>2,00,00</b>
<b>NET...</b>			
<b>01 GOVERNMENT RESIDENTIAL BUILDINGS</b>	<b>Charged</b>	<b>..</b>	<b>2,00,00</b>
<b>NET...</b>			
<b>STATE SECTOR</b>	<b>Charged</b>	<b>..</b>	<b>2,00,00</b>
<b>NET...</b>			
<b>4216 CAPITAL OUTLAY ON HOUSING</b>	<b>Charged</b>	<b>..</b>	<b>2,00,00</b>
<b>NET...</b>			
<b>STATE SECTOR SCHEMES</b>	<b>Charged</b>	<b>..</b>	<b>2,00,00</b>
<b>NET...</b>			
<b>PROGRAMME EXPENDITURE</b>	<b>Charged</b>	<b>..</b>	<b>2,00,00</b>
<b>NET...</b>			
<b>29 DEMAND NO</b>	<b>Charged</b>	<b>..</b>	<b>2,00,00</b>

## Energy Department

## FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

## Energy Department

## (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	..	2141,52,72	2141,52,72
CHARGED	..	..	..
<b>TOTAL</b>	<b>..</b>	<b>2141,52,72</b>	<b>2141,52,72</b>
<b>TOTAL PROGRAMME EXPENDITURE</b>			
VOTED	..	2141,52,72	2141,52,72
CHARGED	..	..	..
<b>TOTAL</b>	<b>..</b>	<b>2141,52,72</b>	<b>2141,52,72</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<b>PROGRAMME EXPENDITURE</b>			
<i>STATE SECTOR SCHEMES</i>			
4801 CAPITAL OUTLAY ON POWER PROJECTS			
<i>STATE SECTOR</i>			
05 TRANSMISSION AND DISTRIBUTION			
051 CONSTRUCTION			
2304 Electrification for important Institutes and Sites			
78454 System strengthening for Elephant Corridor	120,00,00	50,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>2304 Electrification for important Institutes and Sites</b>	<b>..</b>	<b>50,00,00</b>	
<b>NET...</b>			
<b>051 CONSTRUCTION</b>	<b>..</b>	<b>50,00,00</b>	
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
1276 Share Capital Investment			
35055 Share Capital Investment in GRIDCO	..	2039,69,00	Loans/ Bonds of Rs 981.35 crore was transferred to GRIDCO vide Transfer scheme notification No 6892 dt 09. 06. 2005 There will be an Accrued Interest of Rs.1058.34 crore upto 31. 12 . 2021 . Therefore conversion of the whole amount of Rs. 2039. 69 crore loans /bonds to Equity share capital has to be done.
<b>NET...</b>			
<b>1276 Share Capital Investment</b>	<b>..</b>	<b>2039,69,00</b>	
<b>NET...</b>			
<b>190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS</b>	<b>..</b>	<b>2039,69,00</b>	

## (Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
800 OTHER EXPENDITURE				
0708 Information, Education and Communication				
20002 Other Charges		1,00,01	3,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0708 Information, Education and Communication</b>		..	<b>3,00,00</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>3,00,00</b>	
<b>NET...</b>				
<b>05 TRANSMISSION AND DISTRIBUTION</b>		..	<b>2092,69,00</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>2092,69,00</b>	
<b>DISTRICT SECTOR</b>				
06 RURAL ELECTRIFICATION				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
2055 Biju Grama Jyoti				
78212 Rural Electrification under Biju Grama Jyoti		1,50,00	12,50,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2055 Biju Grama Jyoti</b>		..	<b>12,50,00</b>	
<b>NET...</b>				
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>		..	<b>12,50,00</b>	
796 TRIBAL AREAS SUB-PLAN				
2055 Biju Grama Jyoti				
78212 Rural Electrification under Biju Grama Jyoti		1,50,00	12,50,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2055 Biju Grama Jyoti</b>		..	<b>12,50,00</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>12,50,00</b>	
800 OTHER EXPENDITURE				
2055 Biju Grama Jyoti				
78212 Rural Electrification under Biju Grama Jyoti		2,00,00	15,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2055 Biju Grama Jyoti</b>		..	<b>15,00,00</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>15,00,00</b>	
<b>NET...</b>				
<b>06 RURAL ELECTRIFICATION</b>		..	<b>40,00,00</b>	
<b>NET...</b>				



(Programme Expenditure / State Sector Schemes)

(1)	(2)	(3)	(4)
<b>DISTRICT SECTOR</b>	..	<b>40,00,00</b>	
NET...			
<b>4801 CAPITAL OUTLAY ON POWER PROJECTS</b>	..	<b>2132,69,00</b>	
6801 LOANS FOR POWER PROJECTS			
STATE SECTOR			
205 TRANSMISSION & DISTRIBUTION			
3103 Odisha Transmission System Improvement Project - JICA - EAP			
78319 Direct Payment made by the Donor Agency to Contractors / Consultants etc.	..	8,83,72	Adjustment of expenditure towards direct payment made by the external donors under Externally Aided Projects without any cash out go.
NET...			
<b>3103 Odisha Transmission System Improvement Project - JICA - EAP</b>	..	<b>8,83,72</b>	
NET...			
<b>205 TRANSMISSION &amp; DISTRIBUTION</b>	..	<b>8,83,72</b>	
NET...			
<b>STATE SECTOR</b>	..	<b>8,83,72</b>	
NET...			
<b>6801 LOANS FOR POWER PROJECTS</b>	..	<b>8,83,72</b>	
NET...			
<b>STATE SECTOR SCHEMES</b>	..	<b>2141,52,72</b>	
NET...			
<b>PROGRAMME EXPENDITURE</b>	..	<b>2141,52,72</b>	
NET...			
<b>30 DEMAND NO</b>	..	<b>2141,52,72</b>	

Handlooms, Textiles & Handicrafts Department  
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
 Handlooms, Textiles & Handicrafts Department  
 (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	1,00,00	..	1,00,00
CHARGED	..	..	..
<b>TOTAL</b>	<b>1,00,00</b>	<b>..</b>	<b>1,00,00</b>
<b>TOTAL PROGRAMME EXPENDITURE</b>			
VOTED	1,00,00	..	1,00,00
CHARGED	..	..	..
<b>TOTAL</b>	<b>1,00,00</b>	<b>..</b>	<b>1,00,00</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<b>PROGRAMME EXPENDITURE</b>			
<i>STATE SECTOR SCHEMES</i>			
2851 VILLAGE AND SMALL INDUSTRIES			
<b>DISTRICT SECTOR</b>			
103 HANDLOOM INDUSTRIES			
3540 BOYAN JYOTI			
43008 Subsidy			
850 Subsidy to beneficiaries	..	1,00,00	Funds required under new scheme Boyan Jyoti
<b>NET...</b>			
<b>43008 Subsidy</b>	..	<b>1,00,00</b>	
<b>NET...</b>			
<b>3540 BOYAN JYOTI</b>	..	<b>1,00,00</b>	
<b>NET...</b>			
<b>103 HANDLOOM INDUSTRIES</b>	..	<b>1,00,00</b>	
<b>NET...</b>			
<b>DISTRICT SECTOR</b>	..	<b>1,00,00</b>	
<b>NET...</b>			
<b>2851 VILLAGE AND SMALL INDUSTRIES</b>	..	<b>1,00,00</b>	
<b>NET...</b>			
<b>STATE SECTOR SCHEMES</b>	..	<b>1,00,00</b>	
<b>NET...</b>			
<b>PROGRAMME EXPENDITURE</b>	..	<b>1,00,00</b>	
<b>NET...</b>			
<b>31 DEMAND NO</b>	..	<b>1,00,00</b>	

## Tourism Department

## FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

## Tourism Department

## (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	41,00,01	..	41,00,01
CHARGED	..	..	..
<b>TOTAL</b>	<b>41,00,01</b>	<b>..</b>	<b>41,00,01</b>
<b>TOTAL PROGRAMME EXPENDITURE</b>			
VOTED	41,00,01	..	41,00,01
CHARGED	..	..	..
<b>TOTAL</b>	<b>41,00,01</b>	<b>..</b>	<b>41,00,01</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## PROGRAMME EXPENDITURE

*STATE SECTOR SCHEMES*

3452 TOURISM

STATE SECTOR

80 GENERAL

104 PROMOTION AND  
PUBLICITY1470 Tourist Information and  
Publicity

11005 Advertising Sales and Publicity

69,99,98 45,00,00

1. Organization of Eco  
Retreat at Konark- Rs. 16  
Crore,  
2. Organization of Eco  
Retreat at other 6 locations  
viz. Satkosia, Bhitarkanika,  
Koraput, Daringbadi,  
Hirakud and Pati-Sonapur-  
Rs. 24 Crore  
3. For zoom TV- Rs. 5  
Crore .

## NET...

1470 Tourist Information and  
Publicity

.. 45,00,00

## GROSS.

104 PROMOTION AND  
PUBLICITY

.. 45,00,00

DEDUCT-AMOUNT AVAILABLE  
FROM SAVINGS WITHIN THE  
GRANT :-

3452 TOURISM

STATE SECTOR

80 GENERAL

104 PROMOTION AND  
PUBLICITY3117 Barista Nagarika Tirtha Yatra  
Yojana

20002 Other Charges

-3,99,99

## TOTAL SAVINGS

-3,99,99

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>104 PROMOTION AND PUBLICITY</b>		..	<b>41,00,01</b>	
				<b>ADJUSTMENTS :-</b>
				<b>AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM :-</b>
				32 Tourism Department
				PROGRAMME EXPENDITURE
				STATE SECTOR SCHEMES
				5452 CAPITAL OUTLAY ON TOURISM
				STATE SECTOR
				01 TOURIST INFRASTRUCTURE
				102 TOURIST ACCOMMODATION
				1468 Tourist Accommodation
				78245 Information and Technology Infrastructure
				7,99,99
				<b>TOTAL ADJUSTMENT</b>
				<b>7,99,99</b>
<b>NET...</b>				
<b>80 GENERAL</b>		..	<b>41,00,01</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>41,00,01</b>	
<b>NET...</b>				
<b>3452 TOURISM</b>		..	<b>41,00,01</b>	
<b>NET...</b>				
<b>STATE SECTOR SCHEMES</b>		..	<b>41,00,01</b>	
<b>NET...</b>				
<b>PROGRAMME EXPENDITURE</b>		..	<b>41,00,01</b>	
<b>NET...</b>				
<b>32 DEMAND NO</b>		..	<b>41,00,01</b>	

Fisheries & Animal Resources Development Department  
**FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO**  
 Fisheries & Animal Resources Development Department  
 (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	20,09,59	..	20,09,59
CHARGED	..	..	..
<b>TOTAL</b>	<b>20,09,59</b>	<b>..</b>	<b>20,09,59</b>
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	20,00,20	2	20,00,22
CHARGED	..	..	..
<b>TOTAL</b>	<b>20,00,20</b>	<b>2</b>	<b>20,00,22</b>
<b>TOTAL PROGRAMME EXPENDITURE</b>			
VOTED	40,09,79	2	40,09,81
CHARGED	..	..	..
<b>TOTAL</b>	<b>40,09,79</b>	<b>2</b>	<b>40,09,81</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## PROGRAMME EXPENDITURE

*STATE SECTOR SCHEMES*

## 2403 ANIMAL HUSBANDRY

## DISTRICT SECTOR

## 103 POULTRY DEVELOPMENT

## 2490 Encouragement of commercial poultry entrepreneurs and backyard poultry production

78695 Backyard Poultry Rearing	30,37,80	1,09,20	Existing provision is inadequate to meet the requirement
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## NET...

2490 Encouragement of commercial poultry entrepreneurs and backyard poultry production	..	1,09,20	
--	----	---------	--

## NET...

103 POULTRY DEVELOPMENT	..	1,09,20	
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## 104 SHEEP AND WOOL DEVELOPMENT

## 3337 Integrated Livestock Development Programme

78694 Small Animal Development Center	5,53,20	84,00	Existing provision is inadequate to meet the requirement
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## NET...

3337 Integrated Livestock Development Programme	..	84,00	
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## NET...

104 SHEEP AND WOOL DEVELOPMENT	..	84,00	
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## 107 FODDER AND FEED DEVELOPMENT

## Fisheries &amp; Animal Resources Development Department

2403/00/109

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
3077 Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha				
20002 Other Charges		98,07	1,98,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>3077 Feed &amp; Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha</b>		..	<b>1,98,00</b>	
<b>NET...</b>				
<b>107 FODDER AND FEED DEVELOPMENT</b>		..	<b>1,98,00</b>	
109 EXTENSION AND TRAINING				
2495 Infomation, Education & Communication Programme				
20002 Other Charges		3,00,00	1,54,53	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2495 Infomation, Education &amp; Communication Programme</b>		..	<b>1,54,53</b>	
<b>NET...</b>				
<b>109 EXTENSION AND TRAINING</b>		..	<b>1,54,53</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
3337 Integrated Livestock Development Programme				
78694 Small Animal Development Center		1,56,74	23,80	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>3337 Integrated Livestock Development Programme</b>		..	<b>23,80</b>	
3077 Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha				
20002 Other Charges		27,79	56,10	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>3077 Feed &amp; Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha</b>		..	<b>56,10</b>	
2490 Encouragement of commercial poultry enterpreneurs and backyard poultry production				

## Fisheries &amp; Animal Resources Development Department

2403/00/789

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
78695 Backyard Poultry Rearing		8,60,71	30,94	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2490 Encouragement of commercial poultry entrepreneurs and backyard poultry production</b>		..	<b>30,94</b>	
2495 Information, Education & Communication Programme				
20002 Other Charges		85,00	43,78	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2495 Information, Education &amp; Communication Programme</b>		..	<b>43,78</b>	
<b>NET...</b>				
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>		..	<b>1,54,62</b>	
796 TRIBAL AREAS SUB-PLAN				
3337 Integrated Livestock Development Programme				
78694 Small Animal Development Center		2,12,06	32,20	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>3337 Integrated Livestock Development Programme</b>		..	<b>32,20</b>	
3077 Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha				
20002 Other Charges		37,59	75,90	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>3077 Feed &amp; Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha</b>		..	<b>75,90</b>	
2490 Encouragement of commercial poultry entrepreneurs and backyard poultry production				
78695 Backyard Poultry Rearing		11,64,49	41,86	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2490 Encouragement of commercial poultry entrepreneurs and backyard poultry production</b>		..	<b>41,86</b>	
2495 Information, Education & Communication Programme				

## Fisheries &amp; Animal Resources Development Department

2404/00/001

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
20002 Other Charges		1,15,00	59,23	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2495 Information, Education &amp; Communication Programme</b>		..	<b>59,23</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>2,09,19</b>	
<b>NET...</b>				
<b>DISTRICT SECTOR</b>		..	<b>9,09,54</b>	
<b>NET...</b>				
<b>2403 ANIMAL HUSBANDRY</b>		..	<b>9,09,54</b>	
2404 DAIRY DEVELOPMENT				
DISTRICT SECTOR				
001 DIRECTION AND ADMINISTRATION				
3338 Support to OMFED-Incentive to Dairy Farmers of DCS				
20002 Other Charges		..	11,00,00	For recoupment of OCF Advance sanctioned vide FD Order No 19042/F, dt.22/07/2021
<b>NET...</b>				
<b>3338 Support to OMFED-Incentive to Dairy Farmers of DCS</b>		..	<b>11,00,00</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>11,00,00</b>	
<b>NET...</b>				
<b>DISTRICT SECTOR</b>		..	<b>11,00,00</b>	
<b>NET...</b>				
<b>2404 DAIRY DEVELOPMENT</b>		..	<b>11,00,00</b>	
2405 FISHERIES				
DISTRICT SECTOR				
103 MARINE FISHERIES				
3170 Implementation of Fisheries Policy				
78645 Development of Inland Fisheries		1,55,00	1,50,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>3170 Implementation of Fisheries Policy</b>		..	<b>1,50,00</b>	
3155 Livelihood Support to Marine Fishermen during Fishing Ban Periods				
20002 Other Charges		6,30,00	2,98,75	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>3155 Livelihood Support to Marine Fishermen during Fishing Ban Periods</b>		..	<b>2,98,75</b>	



## Fisheries &amp; Animal Resources Development Department

2405/00/109

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
<b>GROSS.</b>				
<b>103 MARINE FISHERIES</b>		..	<b>4,48,75</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2405 FISHERIES				
DISTRICT SECTOR				
101 INLAND FISHERIES				
3266 Machha Chasa Pain Nua Pokhari Khola Yojana				
43008 Subsidy				
	-4,48,73			
<b>TOTAL SAVINGS</b>			<b>-4,48,73</b>	
<b>NET...</b>				
<b>103 MARINE FISHERIES</b>		..	<b>2</b>	
109 EXTENSION AND TRAINING				
0708 Information, Education and Communication				
20002 Other Charges		3,00,00	1,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0708 Information, Education and Communication</b>		..	<b>1,00,00</b>	
<b>GROSS.</b>				
<b>109 EXTENSION AND TRAINING</b>		..	<b>1,00,00</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2405 FISHERIES				
DISTRICT SECTOR				
101 INLAND FISHERIES				
3266 Machha Chasa Pain Nua Pokhari Khola Yojana				
43008 Subsidy				
	-99,99			
<b>TOTAL SAVINGS</b>			<b>-99,99</b>	
<b>NET...</b>				
<b>109 EXTENSION AND TRAINING</b>		..	<b>1</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
3155 Livelihood Support to Marine Fishermen during Fishing Ban Periods				
20002 Other Charges		2,70,00	1,28,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				

	(1)	(2)	(3)	(4)
<b>3155 Livelihood Support to Marine Fishermen during Fishing Ban Periods</b>		..	<b>1,28,00</b>	
3170 Implementation of Fisheries Policy				
78645 Development of Inland Fisheries		60,00	50,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>3170 Implementation of Fisheries Policy</b>		..	<b>50,00</b>	
<b>GROSS.</b>				
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>		..	<b>1,78,00</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>				
2405 FISHERIES DISTRICT SECTOR				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
3266 Machha Chasa Pain Nua Pokhari Kholo Yojana				
43008 Subsidy				
	-1,77,98			
<b>TOTAL SAVINGS</b>			<b>-1,77,98</b>	
<b>NET...</b>				
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>		..	<b>2</b>	
<b>NET...</b>				
<b>DISTRICT SECTOR</b>		..	<b>5</b>	
<b>NET...</b>				
<b>2405 FISHERIES</b>		..	<b>5</b>	
<b>NET...</b>				
<b>STATE SECTOR SCHEMES</b>		..	<b>20,09,59</b>	

## Fisheries &amp; Animal Resources Development Department

2403/00/101

(Programme Expenditure / Centrally Sponsored Schemes )

(1)	(2)	(3)	(4)
<b>CENTRALLY SPONSORED SCHEMES</b>			
2403 ANIMAL HUSBANDRY			
STATE SECTOR			
101 VETERINARY SERVICES AND ANIMAL HEALTH			
2966 National Livestock Health and Diseases Control Programme			
78768	Central Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>2966</b>	<b>National Livestock Health and Diseases Control Programme</b>	<b>..</b>	<b>2</b>
3159 White Revolution - Rashtriya Pashaudhan Vikash Yojana			
78768	Central Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3159</b>	<b>White Revolution - Rashtriya Pashaudhan Vikash Yojana</b>	<b>..</b>	<b>2</b>
<b>NET...</b>			
<b>101</b>	<b>VETERINARY SERVICES AND ANIMAL HEALTH</b>	<b>..</b>	<b>4</b>
113 ADMINISTRATIVE INVESTIGATION AND STATISTICS			
1249 Sample survey on estimation of production of milk, egg, wool and meat			
78768	Central Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>1249</b>	<b>Sample survey on estimation of production of milk, egg, wool and meat</b>	<b>..</b>	<b>2</b>
<b>NET...</b>			

	(1)	(2)	(3)	(4)
<b>113 ADMINISTRATIVE INVESTIGATION AND STATISTICS</b>		..	<b>2</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
3159 White Revolution - Rashtriya Pashaudhan Vikash Yojana				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3159 White Revolution - Rashtriya Pashaudhan Vikash Yojana</b>		..	<b>2</b>	
2966 National Livestock Health and Diseases Control Programme				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>2966 National Livestock Health and Diseases Control Programme</b>		..	<b>2</b>	
<b>NET...</b>				
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>		..	<b>4</b>	
796 TRIBAL AREAS SUB-PLAN				
3159 White Revolution - Rashtriya Pashaudhan Vikash Yojana				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3159 White Revolution - Rashtriya Pashaudhan Vikash Yojana</b>		..	<b>2</b>	
2966 National Livestock Health and Diseases Control Programme				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India

## Fisheries &amp; Animal Resources Development Department

2405/00/101

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>2966 National Livestock Health and Diseases Control Programme</b>		..	<b>2</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>4</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>14</b>	
<b>NET...</b>				
<b>2403 ANIMAL HUSBANDRY</b>		..	<b>14</b>	
2405 FISHERIES				
DISTRICT SECTOR				
101 INLAND FISHERIES				
3265 Integrated Development and Management of Fisheries				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3265 Integrated Development and Management of Fisheries</b>		..	<b>2</b>	
<b>NET...</b>				
<b>101 INLAND FISHERIES</b>		..	<b>2</b>	
103 MARINE FISHERIES				
3265 Integrated Development and Management of Fisheries				
78768 Central Share of CSS		..	8,00,00	Fund is required to meet the expenditure
78769 State Share of CSS		..	12,00,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3265 Integrated Development and Management of Fisheries</b>		..	<b>20,00,00</b>	
<b>NET...</b>				
<b>103 MARINE FISHERIES</b>		..	<b>20,00,00</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
3265 Integrated Development and Management of Fisheries				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in

	(1)	(2)	(3)	(4)
				accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3265 Integrated Development and Management of Fisheries</b>		..	<b>2</b>	
<b>NET...</b>				
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>		..	<b>2</b>	
796 TRIBAL AREAS SUB-PLAN				
3265 Integrated Development and Management of Fisheries				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3265 Integrated Development and Management of Fisheries</b>		..	<b>2</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>2</b>	
<b>NET...</b>				
<b>DISTRICT SECTOR</b>		..	<b>20,00,06</b>	
<b>NET...</b>				
<b>2405 FISHERIES</b>		..	<b>20,00,06</b>	
4405 CAPITAL OUTLAY ON FISHERIES				
DISTRICT SECTOR				
103 MARINE FISHERIES				
3265 Integrated Development and Management of Fisheries				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3265 Integrated Development and Management of Fisheries</b>		..	<b>2</b>	
<b>NET...</b>				
<b>103 MARINE FISHERIES</b>		..	<b>2</b>	
<b>NET...</b>				
<b>DISTRICT SECTOR</b>		..	<b>2</b>	
<b>NET...</b>				
<b>4405 CAPITAL OUTLAY ON FISHERIES</b>		..	<b>2</b>	

## Fisheries &amp; Animal Resources Development Department

4405/00/103

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b><i>CENTRALLY SPONSORED SCHEMES</i></b>		..	<b>20,00,22</b>	
<b>NET...</b>				
<b>PROGRAMME EXPENDITURE</b>		..	<b>40,09,81</b>	
<b>NET...</b>				
<b>33 DEMAND NO</b>		..	<b>40,09,81</b>	

Co-operation Department  
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
Co-operation Department  
(Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	388,32,27	150,00,00	538,32,27
CHARGED	..	..	..
<b>TOTAL</b>	<b>388,32,27</b>	<b>150,00,00</b>	<b>538,32,27</b>
<b>TOTAL PROGRAMME EXPENDITURE</b>			
VOTED	388,32,27	150,00,00	538,32,27
CHARGED	..	..	..
<b>TOTAL</b>	<b>388,32,27</b>	<b>150,00,00</b>	<b>538,32,27</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<b>PROGRAMME EXPENDITURE</b>			
<i>STATE SECTOR SCHEMES</i>			
2401 CROP HUSBANDRY			
<i>STATE SECTOR</i>			
110 CROP INSURANCE			
3164 Pradhan Mantri Fasal Bima Yojana (PMFBY)			
43008 Subsidy	300,00,00	60,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>3164 Pradhan Mantri Fasal Bima Yojana (PMFBY)</b>	<b>..</b>	<b>60,00,00</b>	
<b>NET...</b>			
<b>110 CROP INSURANCE</b>	<b>..</b>	<b>60,00,00</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3164 Pradhan Mantri Fasal Bima Yojana (PMFBY)			
43008 Subsidy	85,00,00	17,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>3164 Pradhan Mantri Fasal Bima Yojana (PMFBY)</b>	<b>..</b>	<b>17,00,00</b>	
<b>NET...</b>			
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>	<b>..</b>	<b>17,00,00</b>	
796 TRIBAL AREAS SUB-PLAN			
3164 Pradhan Mantri Fasal Bima Yojana (PMFBY)			
43008 Subsidy	115,00,00	23,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>3164 Pradhan Mantri Fasal Bima Yojana (PMFBY)</b>	<b>..</b>	<b>23,00,00</b>	
<b>NET...</b>			



(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>23,00,00</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>100,00,00</b>	
<b>NET...</b>				
<b>2401 CROP HUSBANDRY</b>		..	<b>100,00,00</b>	
2425 CO-OPERATION				
STATE SECTOR				
107 ASSISTANCE TO CREDIT CO-OPERATIVES				
2310 Financial Assistance				
41382 Restructuring of MARKFED				
918 Grant-in-aid - General (Non-Salary)		1,20,00	3,72,00	for reorganization of overall transformation of MARKFED through ERP system.
<b>NET...</b>				
<b>41382 Restructuring of MARKFED</b>		..	<b>3,72,00</b>	
<b>NET...</b>				
<b>2310 Financial Assistance</b>		..	<b>3,72,00</b>	
0871 Management Information System and Computerisation				
78632 IT infrastructure-Computerisation & e-Governance		1,00,00	88,90	Requirement by RCS (O) towards strengthening of Computer infrastructure.
<b>NET...</b>				
<b>0871 Management Information System and Computerisation</b>		..	<b>88,90</b>	
2847 Modernisation of Banking				
41669 Grants for Construction of Utkal Gourav Madhusudan Bhawan				
918 Grant-in-aid - General (Non-Salary)		1	1,00,00	Additional funds required for the construction of the Bhawan
<b>NET...</b>				
<b>41669 Grants for Construction of Utkal Gourav Madhusudan Bhawan</b>		..	<b>1,00,00</b>	
<b>NET...</b>				
<b>2847 Modernisation of Banking</b>		..	<b>1,00,00</b>	
<b>NET...</b>				
<b>107 ASSISTANCE TO CREDIT CO-OPERATIVES</b>		..	<b>5,60,90</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
2310 Financial Assistance				
41382 Restructuring of MARKFED				
918 Grant-in-aid - General (Non-Salary)		34,00	1,05,40	for reorganization of overall transformation of MARKFED through ERP system.
<b>NET...</b>				

(Programme Expenditure / State Sector Schemes)

(1)	(2)	(3)	(4)
<b>41382 Restructuring of MARKFED</b>	..	<b>1,05,40</b>	
NET...			
<b>2310 Financial Assistance</b>	..	<b>1,05,40</b>	
NET...			
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>	..	<b>1,05,40</b>	
796 TRIBAL AREAS SUB-PLAN			
2310 Financial Assistance			
41382 Restructuring of MARKFED			
918 Grant-in-aid - General (Non-Salary)	46,00	1,42,60	for reorganization of overall transformation of MARKFED through ERP system.
NET...			
<b>41382 Restructuring of MARKFED</b>	..	<b>1,42,60</b>	
NET...			
<b>2310 Financial Assistance</b>	..	<b>1,42,60</b>	
NET...			
<b>796 TRIBAL AREAS SUB-PLAN</b>	..	<b>1,42,60</b>	
NET...			
<b>STATE SECTOR</b>	..	<b>8,08,90</b>	
DISTRICT SECTOR			
107 ASSISTANCE TO CREDIT CO-OPERATIVES			
2383 Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers			
43056 Interest subsidy/subvention to the Co-operative Banks/PACs for providing Crop loan at 5% interest to the farmers.	363,00,00	150,00,00	Existing provision is inadequate to meet the requirement
43059 Interest subvention to Commercial Banks/ RRBs for Crop Loan.	32,85,97	15,14,03	Existing provision is inadequate to meet the requirement
43058 Interest Subvention on Agricultural Term Loans provided by Co-operative Banks and Commercial Banks.	9,00,00	3,00,00	Existing provision is inadequate to meet the requirement
NET...			
<b>2383 Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers</b>	..	<b>168,14,03</b>	
NET...			
<b>107 ASSISTANCE TO CREDIT CO-OPERATIVES</b>	..	<b>168,14,03</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
2383 Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers			

DEMAND NO 34  
Co-operation Department  
2425/00/789

(Programme Expenditure / State Sector Schemes)

(1)	(2)	(3)	(4)
43056 Interest subsidy/subvention to the Co-operative Banks/PACs for providing Crop loan at 5% interest to the farmers.	102,85,00	42,50,00	Existing provision is inadequate to meet the requirement
43059 Interest subvention to Commercial Banks/ RRBs for Crop Loan.	9,31,02	4,28,97	Existing provision is inadequate to meet the requirement
43058 Interest Subvention on Agricultural Term Loans provided by Co-operative Banks and Commercial Banks.	2,55,00	85,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>2383 Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers</b>	..	<b>47,63,97</b>	
<b>NET...</b>			
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>	..	<b>47,63,97</b>	
<b>796 TRIBAL AREAS SUB-PLAN</b>			
2383 Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers			
43056 Interest subsidy/subvention to the Co-operative Banks/PACs for providing Crop loan at 5% interest to the farmers.	139,15,00	57,50,00	Existing provision is inadequate to meet the requirement
43059 Interest subvention to Commercial Banks/ RRBs for Crop Loan.	12,59,62	5,80,37	Existing provision is inadequate to meet the requirement
43058 Interest Subvention on Agricultural Term Loans provided by Co-operative Banks and Commercial Banks.	3,45,00	1,15,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>2383 Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers</b>	..	<b>64,45,37</b>	
<b>NET...</b>			
<b>796 TRIBAL AREAS SUB-PLAN</b>	..	<b>64,45,37</b>	
<b>NET...</b>			
<b>DISTRICT SECTOR</b>	..	<b>280,23,37</b>	
<b>NET...</b>			
<b>2425 CO-OPERATION</b>	..	<b>288,32,27</b>	
4425 CAPITAL OUTLAY ON CO-OPERATION			
<b>STATE SECTOR</b>			
190 INVESTMENTS IN PUBLIC SECTOR & OTHER UNDERTAKINGS			
1276 Share Capital Investment			

## Co-operation Department

4425/00/190

## (Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
35009 Share Capital Investment in Co-operative Credit Institutions		50,00,00	150,00,00	share capital assistance to OSCB & DCCB to maintain CRAR level at 9% and augment their equity base .
<b>NET...</b>				
<b>1276 Share Capital Investment</b>		..	<b>150,00,00</b>	
<b>NET...</b>				
<b>190 INVESTMENTS IN PUBLIC SECTOR &amp; OTHER UNDERTAKINGS</b>		..	<b>150,00,00</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>150,00,00</b>	
<b>NET...</b>				
<b>4425 CAPITAL OUTLAY ON CO-OPERATION</b>		..	<b>150,00,00</b>	
<b>NET...</b>				
<b>STATE SECTOR SCHEMES</b>		..	<b>538,32,27</b>	
<b>NET...</b>				
<b>PROGRAMME EXPENDITURE</b>		..	<b>538,32,27</b>	
<b>NET...</b>				
<b>34 DEMAND NO</b>		..	<b>538,32,27</b>	

Department of Women & Child Development and Mission Shakti  
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
Department of Women & Child Development and Mission Shakti  
(Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	253,06,71	..	253,06,71
CHARGED	..	..	..
<b>TOTAL</b>	<b>253,06,71</b>	<b>..</b>	<b>253,06,71</b>
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	65	..	65
CHARGED	..	..	..
<b>TOTAL</b>	<b>65</b>	<b>..</b>	<b>65</b>
<b>TOTAL PROGRAMME EXPENDITURE</b>			
VOTED	253,07,36	..	253,07,36
CHARGED	..	..	..
<b>TOTAL</b>	<b>253,07,36</b>	<b>..</b>	<b>253,07,36</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## PROGRAMME EXPENDITURE

*STATE SECTOR SCHEMES*

## 2235 SOCIAL SECURITY AND WELFARE

## STATE SECTOR

## 02 SOCIAL WELFARE

## 102 CHILD WELFARE

## 3259 State support to ICDS

## 01003 Salaries

## 855 Arrear Pay

..	1	Fund is required to meet the expenditure
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## NET...

**01003 Salaries**

..	<b>1</b>
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## NET...

**3259 State support to ICDS**

..	<b>1</b>
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## 3192 Biju Sishu Surakshya Yojana

## 78774 ASHIRBAD

..	35,00,00	Fund is required to meet the expenditure
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## NET...

**3192 Biju Sishu Surakshya Yojana**

..	<b>35,00,00</b>
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## NET...

**102 CHILD WELFARE**

..	<b>35,00,01</b>
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## 103 WOMEN'S WELFARE

## 2391 Mahila Vikas Samabaya Nigam

## 43005 Subsidy to Mahila Vikas Samabaya Nigam

## 510 Managerial Subsidy

1,03,00	1,93,00	Existing provision is inadequate to meet the requirement
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## NET...

**43005 Subsidy to Mahila Vikas Samabaya Nigam**

..	<b>1,93,00</b>
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## NET...

## Department of Women &amp; Child Development and Mission Shakti

2235/02/103

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
<b>2391 Mahila Vikas Samabaya Nigam</b>		..	<b>1,93,00</b>	
2393 State Commission for Women				
41024 Grants to State Commission for Women				
921 Grant-in-Aid towards Salary		2,33,05	82,96	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>41024 Grants to State Commission for Women</b>		..	<b>82,96</b>	
<b>NET...</b>				
<b>2393 State Commission for Women</b>		..	<b>82,96</b>	
<b>NET...</b>				
<b>103 WOMEN'S WELFARE</b>		..	<b>2,75,96</b>	
<b>NET...</b>				
<b>02 SOCIAL WELFARE</b>		..	<b>37,75,97</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>37,75,97</b>	
<b>DISTRICT SECTOR</b>				
02 SOCIAL WELFARE				
102 CHILD WELFARE				
3259 State support to ICDS				
01003 Salaries				
855 Arrear Pay		..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1</b>	
18019 Honorarium and allowances to Anganwadi Workers / Helpers		277,62,12	115,16,21	Existing provision is inadequate to meet the requirement
78725 Provision for new Gas connection in AWCs		11,90,34	15,64,51	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>3259 State support to ICDS</b>		..	<b>130,80,73</b>	
3450 State Support to ICDS - Training				
01003 Salaries				
855 Arrear Pay		..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1</b>	
<b>NET...</b>				
<b>3450 State Support to ICDS - Training</b>		..	<b>1</b>	
<b>NET...</b>				
<b>102 CHILD WELFARE</b>		..	<b>130,80,74</b>	
103 WOMEN'S WELFARE				
3451 Mission Shakti Programme				
78772 Additional Revolving fund to BLF		..	84,50,00	Fund is required to meet the expenditure

Department of Women & Child Development and Mission Shakti  
2235/02/102

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>3451 Mission Shakti Programme</b>		..	<b>84,50,00</b>	
<b>NET...</b>				
<b>103 WOMEN'S WELFARE</b>		..	<b>84,50,00</b>	
<b>NET...</b>				
<b>02 SOCIAL WELFARE</b>		..	<b>215,30,74</b>	
<b>NET...</b>				
<b>DISTRICT SECTOR</b>		..	<b>215,30,74</b>	
<b>NET...</b>				
<b>2235 SOCIAL SECURITY AND WELFARE</b>		..	<b>253,06,71</b>	
<b>NET...</b>				
<b>STATE SECTOR SCHEMES</b>		..	<b>253,06,71</b>	

	(1)	(2)	(3)	(4)
<b>CENTRALLY SPONSORED SCHEMES</b>				
2235 SOCIAL SECURITY AND WELFARE				
STATE SECTOR				
02 SOCIAL WELFARE				
102 CHILD WELFARE				
3519 Mission VATSALYA				
78768 Central Share of CSS		..	1	Fund is required to meet the expenditure
78769 State Share of CSS		..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3519 Mission VATSALYA</b>		..	<b>2</b>	
<b>NET...</b>				
<b>102 CHILD WELFARE</b>		..	<b>2</b>	
103 WOMEN'S WELFARE				
3340 Pradhan Mantri Matru Vandana Yojana				
78768 Central Share of CSS		..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3340 Pradhan Mantri Matru Vandana Yojana</b>		..	<b>1</b>	
3539 Swadhar Greh (SAMBAL)				
78768 Central Share of CSS		..	1	Fund is required to meet the expenditure
78769 State Share of CSS		..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3539 Swadhar Greh (SAMBAL)</b>		..	<b>2</b>	
3541 Ujjawala (SAMBAL)				
78768 Central Share of CSS		..	1	Fund is required to meet the expenditure
78769 State Share of CSS		..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3541 Ujjawala (SAMBAL)</b>		..	<b>2</b>	
9620 Beti Bachao Beti Padhao				
78768 Central Share of CSS		..	1	Fund is required to meet the expenditure
78769 State Share of CSS		..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>9620 Beti Bachao Beti Padhao</b>		..	<b>2</b>	
3340 Pradhan Mantri Matru Vandana Yojana				
78769 State Share of CSS		..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3340 Pradhan Mantri Matru Vandana Yojana</b>		..	<b>1</b>	
<b>NET...</b>				



## Department of Women &amp; Child Development and Mission Shakti

2235/02/102

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
<b>103 WOMEN'S WELFARE</b>		..	<b>8</b>	
<b>NET...</b>				
<b>02 SOCIAL WELFARE</b>		..	<b>10</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>10</b>	
<b>DISTRICT SECTOR</b>				
02 SOCIAL WELFARE				
102 CHILD WELFARE				
3514 Anganwadi Services - District Cell				
01003 Salaries				
855 Arrear Pay		..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1</b>	
<b>NET...</b>				
<b>3514 Anganwadi Services - District Cell</b>		..	<b>1</b>	
3513 Saksham Anganwadi and POSHAN 2.0				
01003 Salaries				
855 Arrear Pay		..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1</b>	
<b>NET...</b>				
<b>3513 Saksham Anganwadi and POSHAN 2.0</b>		..	<b>1</b>	
3515 Anganwadi Services - Training Programme				
01003 Salaries				
855 Arrear Pay		..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>01003 Salaries</b>		..	<b>1</b>	
78768 Central Share of CSS		..	1	Fund is required to meet the expenditure
78769 State Share of CSS		..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3515 Anganwadi Services - Training Programme</b>		..	<b>3</b>	
3513 Saksham Anganwadi and POSHAN 2.0				
78768 Central Share of CSS		..	1	Fund is required to meet the expenditure
78769 State Share of CSS		..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3513 Saksham Anganwadi and POSHAN 2.0</b>		..	<b>2</b>	
3514 Anganwadi Services - District Cell				

## (Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
78768	Central Share of CSS	..	1	Fund is required to meet the expenditure
78769	State Share of CSS	..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3514</b>	<b>Anganwadi Services - District Cell</b>	..	<b>2</b>	
3554	National creche scheme (Sakshyam anganwadi and POSHAN 2.0)			
78768	Central Share of CSS	..	1	Fund is required to meet the expenditure
78769	State Share of CSS	..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3554</b>	<b>National creche scheme (Sakshyam anganwadi and POSHAN 2.0)</b>	..	<b>2</b>	
3559	Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0)			
78768	Central Share of CSS	..	1	Fund is required to meet the expenditure
78769	State Share of CSS	..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3559</b>	<b>Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0)</b>	..	<b>2</b>	
3558	Maintenance & repair of AWC buildings (Sakshyam anganwadi and POSHAN 2.0)			
78768	Central Share of CSS	..	1	Fund is required to meet the expenditure
78769	State Share of CSS	..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3558</b>	<b>Maintenance &amp; repair of AWC buildings (Sakshyam anganwadi and POSHAN 2.0)</b>	..	<b>2</b>	
3557	Construction of AWC building (Sakshyam anganwadi and POSHAN 2.0)			
78768	Central Share of CSS	..	1	Fund is required to meet the expenditure
78769	State Share of CSS	..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3557</b>	<b>Construction of AWC building (Sakshyam anganwadi and POSHAN 2.0)</b>	..	<b>2</b>	
3556	Equipment and furniture (Sakshyam anganwadi and POSHAN 2.0)			
78768	Central Share of CSS	..	1	Fund is required to meet the expenditure

## Department of Women &amp; Child Development and Mission Shakti

2235/02/102

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
78769 State Share of CSS		..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3556 Equipment and furniture (Sakshyam anganwadi and POSHAN 2.0)</b>		..	<b>2</b>	
3555 Adhaar enrolment kit (Sakshyam anganwadi and POSHAN 2.0)				
78768 Central Share of CSS		..	1	Fund is required to meet the expenditure
78769 State Share of CSS		..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3555 Adhaar enrolment kit (Sakshyam anganwadi and POSHAN 2.0)</b>		..	<b>2</b>	
<b>NET...</b>				
<b>102 CHILD WELFARE</b>		..	<b>21</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
3557 Construction of AWC building (Sakshyam anganwadi and POSHAN 2.0)				
78769 State Share of CSS		..	1	Fund is required to meet the expenditure
78768 Central Share of CSS		..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3557 Construction of AWC building (Sakshyam anganwadi and POSHAN 2.0)</b>		..	<b>2</b>	
3558 Maintenance & repair of AWC buildings (Sakshyam anganwadi and POSHAN 2.0)				
78768 Central Share of CSS		..	1	Fund is required to meet the expenditure
78769 State Share of CSS		..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3558 Maintenance &amp; repair of AWC buildings (Sakshyam anganwadi and POSHAN 2.0)</b>		..	<b>2</b>	
3559 Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0)				
78768 Central Share of CSS		..	1	Fund is required to meet the expenditure
78769 State Share of CSS		..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3559 Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0)</b>		..	<b>2</b>	
3513 Saksham Anganwadi and				

	(1)	(2)	(3)	(4)
POSHAN 2.0				
78768	Central Share of CSS	..	1	Fund is required to meet the expenditure
78769	State Share of CSS	..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3513</b>	<b>Saksham Anganwadi and POSHAN 2.0</b>	..	<b>2</b>	
<b>NET...</b>				
<b>789</b>	<b>SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>	..	<b>8</b>	
796	TRIBAL AREAS SUB-PLAN			
3557	Construction of AWC building (Sakshyam anganwadi and POSHAN 2.0)			
78769	State Share of CSS	..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3557</b>	<b>Construction of AWC building (Sakshyam anganwadi and POSHAN 2.0)</b>	..	<b>1</b>	
3513	Saksham Anganwadi and POSHAN 2.0			
78768	Central Share of CSS	..	1	Fund is required to meet the expenditure
78769	State Share of CSS	..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3513</b>	<b>Saksham Anganwadi and POSHAN 2.0</b>	..	<b>2</b>	
3559	Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0)			
78768	Central Share of CSS	..	1	Fund is required to meet the expenditure
78769	State Share of CSS	..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3559</b>	<b>Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0)</b>	..	<b>2</b>	
3558	Maintenance & repair of AWC buildings (Sakshyam anganwadi and POSHAN 2.0)			
78768	Central Share of CSS	..	1	Fund is required to meet the expenditure
78769	State Share of CSS	..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3558</b>	<b>Maintenance &amp; repair of AWC buildings (Sakshyam anganwadi and POSHAN 2.0)</b>	..	<b>2</b>	
3557	Construction of AWC building (Sakshyam anganwadi and			

## Department of Women &amp; Child Development and Mission Shakti

2236/02/101

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
POSHAN 2.0)				
78768 Central Share of CSS		..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3557 Construction of AWC building (Sakshyam anganwadi and POSHAN 2.0)</b>		..	<b>1</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>8</b>	
<b>NET...</b>				
<b>02 SOCIAL WELFARE</b>		..	<b>37</b>	
<b>NET...</b>				
<b>DISTRICT SECTOR</b>		..	<b>37</b>	
<b>NET...</b>				
<b>2235 SOCIAL SECURITY AND WELFARE</b>		..	<b>47</b>	
2236 NUTRITION				
DISTRICT SECTOR				
02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES				
101 SPECIAL NUTRITION PROGRAMMES				
3560 Supplementary nutrition programme (Sakshyam anganwadi and POSHAN 2.0)				
78769 State Share of CSS		..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3560 Supplementary nutrition programme (Sakshyam anganwadi and POSHAN 2.0)</b>		..	<b>1</b>	
3553 POSHAN 2.0 (Sakshyam anganwadi and POSHAN 2.0)				
78768 Central Share of CSS		..	1	Fund is required to meet the expenditure
78769 State Share of CSS		..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3553 POSHAN 2.0 (Sakshyam anganwadi and POSHAN 2.0)</b>		..	<b>2</b>	
3516 Scheme for Adolescent Girls				
78768 Central Share of CSS		..	1	Fund is required to meet the expenditure
78769 State Share of CSS		..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3516 Scheme for Adolescent Girls</b>		..	<b>2</b>	
3560 Supplementary nutrition programme (Sakshyam anganwadi and POSHAN 2.0)				
78768 Central Share of CSS		..	1	Fund is required to meet the expenditure
<b>NET...</b>				

	(1)	(2)	(3)	(4)
<b>3560 Supplementary nutrition programme (Sakshyam anganwadi and POSHAN 2.0)</b>		..	<b>1</b>	
<b>NET...</b>				
<b>101 SPECIAL NUTRITION PROGRAMMES</b>		..	<b>6</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
3553 POSHAN 2.0 (Sakshyam anganwadi and POSHAN 2.0)				
78769 State Share of CSS		..	1	Fund is required to meet the expenditure
78768 Central Share of CSS		..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3553 POSHAN 2.0 (Sakshyam anganwadi and POSHAN 2.0)</b>		..	<b>2</b>	
3516 Scheme for Adolescent Girls				
78768 Central Share of CSS		..	1	Fund is required to meet the expenditure
78769 State Share of CSS		..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3516 Scheme for Adolescent Girls</b>		..	<b>2</b>	
3560 Supplementary nutrition programme (Sakshyam anganwadi and POSHAN 2.0)				
78768 Central Share of CSS		..	1	Fund is required to meet the expenditure
78769 State Share of CSS		..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3560 Supplementary nutrition programme (Sakshyam anganwadi and POSHAN 2.0)</b>		..	<b>2</b>	
<b>NET...</b>				
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>		..	<b>6</b>	
796 TRIBAL AREAS SUB-PLAN				
3560 Supplementary nutrition programme (Sakshyam anganwadi and POSHAN 2.0)				
78768 Central Share of CSS		..	1	Fund is required to meet the expenditure
78769 State Share of CSS		..	1	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3560 Supplementary nutrition programme (Sakshyam anganwadi and POSHAN 2.0)</b>		..	<b>2</b>	
3553 POSHAN 2.0 (Sakshyam anganwadi and POSHAN 2.0)				

## Department of Women &amp; Child Development and Mission Shakti

2236/02/796

## (Programme Expenditure / Centrally Sponsored Schemes )

(1)	(2)	(3)	(4)
78768 Central Share of CSS	..	1	Fund is required to meet the expenditure
78769 State Share of CSS	..	1	Fund is required to meet the expenditure
<b>NET...</b>			
<b>3553 POSHAN 2.0 (Sakshyam anganwadi and POSHAN 2.0)</b>	..	<b>2</b>	
3516 Scheme for Adolescent Girls			
78768 Central Share of CSS	..	1	Fund is required to meet the expenditure
78769 State Share of CSS	..	1	Fund is required to meet the expenditure
<b>NET...</b>			
<b>3516 Scheme for Adolescent Girls</b>	..	<b>2</b>	
<b>NET...</b>			
<b>796 TRIBAL AREAS SUB-PLAN</b>	..	<b>6</b>	
<b>NET...</b>			
<b>02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES</b>	..	<b>18</b>	
<b>NET...</b>			
<b>DISTRICT SECTOR</b>	..	<b>18</b>	
<b>NET...</b>			
<b>2236 NUTRITION</b>	..	<b>18</b>	
<b>NET...</b>			
<b>CENTRALLY SPONSORED SCHEMES</b>	..	<b>65</b>	
<b>NET...</b>			
<b>PROGRAMME EXPENDITURE</b>	..	<b>253,07,36</b>	
<b>NET...</b>			
<b>36 DEMAND NO</b>	..	<b>253,07,36</b>	

Electronics & Information Technology Department  
**FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO**  
 Electronics & Information Technology Department  
 (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	118,19,22	..	118,19,22
CHARGED	..	..	..
<b>TOTAL</b>	<b>118,19,22</b>	<b>..</b>	<b>118,19,22</b>
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	2	..	2
CHARGED	..	..	..
<b>TOTAL</b>	<b>2</b>	<b>..</b>	<b>2</b>
<b>TOTAL PROGRAMME EXPENDITURE</b>			
VOTED	118,19,24	..	118,19,24
CHARGED	..	..	..
<b>TOTAL</b>	<b>118,19,24</b>	<b>..</b>	<b>118,19,24</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## PROGRAMME EXPENDITURE

*STATE SECTOR SCHEMES*

2852 INDUSTRIES

STATE SECTOR

07 TELECOMMUNICATION  
AND ELECTRONIC  
INDUSTRIES

202 ELECTRONICS

1956 Promotion and facilitation of  
I.T. Industries

41048 Grants

918 Grant-in-aid - General (Non-  
Salary)

9,80 13,46,00

Fund is required to meet the  
expenditure

NET...

**41048 Grants**.. **13,46,00**

NET...

**1956 Promotion and facilitation of  
I.T. Industries**.. **13,46,00**0708 Information, Education and  
Communication78159 Information, Education and  
Communication Activities

1 10,00,00

Fund is required to meet the  
expenditure

NET...

**0708 Information, Education and  
Communication**.. **10,00,00**

2453 State Infrastructure for SDC

41048 Grants

918 Grant-in-aid - General (Non-  
Salary)

30,19,15 60,00,00

Fund is required to meet the  
expenditure

NET...

**41048 Grants**.. **60,00,00**

NET...

**2453 State Infrastructure for SDC**.. **60,00,00**2731 Operation of Sanjog Helpline  
and e-Dispatch



	(1)	(2)	(3)	(4)
41078 Grants-in-aid				
918 Grant-in-aid - General (Non-Salary)		2,34,83	3,00,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>41078 Grants-in-aid</b>		<b>..</b>	<b>3,00,00</b>	
<b>NET...</b>				
<b>2731 Operation of Sanjog Helpline and e-Dispatch</b>		<b>..</b>	<b>3,00,00</b>	
3108 Central PMU To facilitate e-Governance activities				
41048 Grants				
918 Grant-in-aid - General (Non-Salary)		4,49,00	17,00,00	Fund is required to meet the expenditure
<b>NET...</b>				
<b>41048 Grants</b>		<b>..</b>	<b>17,00,00</b>	
<b>NET...</b>				
<b>3108 Central PMU To facilitate e-Governance activities</b>		<b>..</b>	<b>17,00,00</b>	
3542 Implementation of Integrated Minor Mineral Management System (i4MS)				
41048 Grants				
918 Grant-in-aid - General (Non-Salary)		..	14,73,22	Fund is required to meet the expenditure
<b>NET...</b>				
<b>41048 Grants</b>		<b>..</b>	<b>14,73,22</b>	
<b>NET...</b>				
<b>3542 Implementation of Integrated Minor Mineral Management System (i4MS)</b>		<b>..</b>	<b>14,73,22</b>	
<b>NET...</b>				
<b>202 ELECTRONICS</b>		<b>..</b>	<b>118,19,22</b>	
<b>NET...</b>				
<b>07 TELECOMMUNICATION AND ELECTRONIC INDUSTRIES</b>		<b>..</b>	<b>118,19,22</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		<b>..</b>	<b>118,19,22</b>	
<b>NET...</b>				
<b>2852 INDUSTRIES</b>		<b>..</b>	<b>118,19,22</b>	
<b>NET...</b>				
<b>STATE SECTOR SCHEMES</b>		<b>..</b>	<b>118,19,22</b>	

## Electronics &amp; Information Technology Department

2852/07/202

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
<b>CENTRALLY SPONSORED SCHEMES</b>				
2852 INDUSTRIES				
STATE SECTOR				
07 TELECOMMUNICATION AND ELECTRONIC INDUSTRIES				
202 ELECTRONICS				
0776 Implementation of e-Governance Projects as per the National e-Governance Programme - One time ACA				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>0776 Implementation of e-Governance Projects as per the National e-Governance Programme - One time ACA</b>		..	2	
<b>NET...</b>				
<b>202 ELECTRONICS</b>		..	2	
<b>NET...</b>				
<b>07 TELECOMMUNICATION AND ELECTRONIC INDUSTRIES</b>		..	2	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	2	
<b>NET...</b>				
<b>2852 INDUSTRIES</b>		..	2	
<b>NET...</b>				
<b>CENTRALLY SPONSORED SCHEMES</b>		..	2	
<b>NET...</b>				
<b>PROGRAMME EXPENDITURE</b>		..	118,19,24	
<b>NET...</b>				
<b>37 DEMAND NO</b>		..	118,19,24	

Higher Education Department  
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
Higher Education Department  
(Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	57,36,70	1	57,36,71
CHARGED	..	..	..
<b>TOTAL</b>	<b>57,36,70</b>	<b>1</b>	<b>57,36,71</b>
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	6	..	6
CHARGED	..	..	..
<b>TOTAL</b>	<b>6</b>	<b>..</b>	<b>6</b>
<b>TOTAL PROGRAMME EXPENDITURE</b>			
VOTED	57,36,76	1	57,36,77
CHARGED	..	..	..
<b>TOTAL</b>	<b>57,36,76</b>	<b>1</b>	<b>57,36,77</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## PROGRAMME EXPENDITURE

*STATE SECTOR SCHEMES*

## 2202 GENERAL EDUCATION

## STATE SECTOR

03 UNIVERSITY AND HIGHER  
EDUCATION102 ASSISTANCE TO  
UNIVERSITIES3362 Odisha University Research  
and Innovation Incentivization  
Plan

## 41048 Grants

918 Grant-in-aid - General (Non-  
Salary)

2,00,00

2,11,57

Fund is required to meet the  
expenditure

## NET...

**41048 Grants**

..

**2,11,57**

## NET...

**3362 Odisha University Research  
and Innovation  
Incentivization Plan**

..

**2,11,57**

## NET...

**102 ASSISTANCE TO  
UNIVERSITIES**

..

**2,11,57**103 GOVERNMENT COLLEGES  
AND INSTITUTES

## 0549 Government General Colleges

78452 Remuneration to Guest Faculty

30,00,00

10,00,00

Fund is required to meet the  
expenditure

## NET...

**0549 Government General Colleges**

..

**10,00,00**

## NET...

**103 GOVERNMENT  
COLLEGES AND  
INSTITUTES**

..

**10,00,00**

## 104 ASSISTANCE TO NON-

DEMAND NO 38  
Higher Education Department  
2202/03/104

(Programme Expenditure / State Sector Schemes)

(1)	(2)	(3)	(4)
GOVERNMENT COLLEGES AND INSTITUTES			
2053	Infrastructure Development		
41706	Non Government Colleges Infrastructure		
908	Grants for creation of Capital Assets	15,00,00	15,00,00
			Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>41706</b>	<b>Non Government Colleges Infrastructure</b>	<b>..</b>	<b>15,00,00</b>
<b>NET...</b>			
<b>2053</b>	<b>Infrastructure Development</b>	<b>..</b>	<b>15,00,00</b>
3111	Strengthening of Higher Education in Odisha (World Bank) - EAP		
41141	Infrastructure devp. Grant for constn., repair & renovation etc.		
908	Grants for creation of Capital Assets	70,00,00	11,00,00
			Fund is required to meet the expenditure
<b>NET...</b>			
<b>41141</b>	<b>Infrastructure devp. Grant for constn., repair &amp; renovation etc.</b>	<b>..</b>	<b>11,00,00</b>
<b>NET...</b>			
<b>3111</b>	<b>Strengthening of Higher Education in Odisha (World Bank) - EAP</b>	<b>..</b>	<b>11,00,00</b>
<b>GROSS.</b>			
<b>104</b>	<b>ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES</b>	<b>..</b>	<b>26,00,00</b>
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>			
2202	GENERAL EDUCATION STATE SECTOR		
03	UNIVERSITY AND HIGHER EDUCATION		
103	GOVERNMENT COLLEGES AND INSTITUTES		
3111	Strengthening of Higher Education in Odisha (World Bank) - EAP		
20002	Other Charges		
			-3,00,00
104	ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES		
3111	Strengthening of Higher Education in Odisha (World Bank) - EAP		

DEMAND NO 38  
Higher Education Department  
2202/03/107

38/3

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
41407	Financial Assistance			
918	Grant-in-aid - General (Non-Salary)	-2,00,00		
	<b>TOTAL SAVINGS</b>		<b>-5,00,00</b>	
	<b>NET...</b>			
<b>104</b>	<b>ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES</b>	..	<b>21,00,00</b>	
107	SCHOLARSHIPS			
1009	Other Educational Facilities			
23082	Interest subvention on Study Loan to students pursuing higher technical studies	75,00	47,89	Fund is required to meet the expenditure
78594	Vyaskabi fakir Mohan Senapati Scholarship for promotion Odia language	2,25,00	3,75,00	Existing provision is inadequate to meet the requirement
	<b>NET...</b>			
<b>1009</b>	<b>Other Educational Facilities</b>	..	<b>4,22,89</b>	
	<b>GROSS.</b>			
<b>107</b>	<b>SCHOLARSHIPS</b>	..	<b>4,22,89</b>	
	<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>			
2202	GENERAL EDUCATION STATE SECTOR			
03	UNIVERSITY AND HIGHER EDUCATION			
107	SCHOLARSHIPS			
1009	Other Educational Facilities			
40002	Scholarship			
835	Scholarship for Professional Education			
		-3,75,00		
	<b>TOTAL SAVINGS</b>		<b>-3,75,00</b>	
	<b>NET...</b>			
<b>107</b>	<b>SCHOLARSHIPS</b>	..	<b>47,89</b>	
112	INSTITUTE OF HIGHER LEARNING			
0559	Odisha State Higher Education Council			
41048	Grants			
918	Grant-in-aid - General (Non-Salary)	25,00	15,14	Fund is required to meet the expenditure
	<b>NET...</b>			
<b>41048</b>	<b>Grants</b>	..	<b>15,14</b>	
	<b>NET...</b>			
<b>0559</b>	<b>Odisha State Higher Education Council</b>	..	<b>15,14</b>	
	<b>NET...</b>			

DEMAND NO 38  
Higher Education Department  
2202/03/800

(Programme Expenditure / State Sector Schemes)

(1)	(2)	(3)	(4)
<b>112 INSTITUTE OF HIGHER LEARNING</b>	..	<b>15,14</b>	
800 OTHER EXPENDITURE			
2887 Distribution of Laptops to Meritorious Students			
17006 Incentives and Awards	45,50,00	35,87,10	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>2887 Distribution of Laptops to Meritorious Students</b>	..	<b>35,87,10</b>	
<b>GROSS.</b>			
<b>800 OTHER EXPENDITURE</b>	..	<b>35,87,10</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>			
2202 GENERAL EDUCATION STATE SECTOR			
03 UNIVERSITY AND HIGHER EDUCATION			
102 ASSISTANCE TO UNIVERSITIES			
2114 State Open University			
41048 Grants			
918 Grant-in-aid - General (Non-Salary)	-2,00,00		
103 GOVERNMENT COLLEGES AND INSTITUTES			
0549 Government General Colleges			
32013 Laboratory Equipments	-1,50,00		
2856 Modernisation of Quality Education			
41407 Financial Assistance			
918 Grant-in-aid - General (Non-Salary)	-1,00,00		
104 ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES			
0973 Non-Govt. Colleges			
41603 Improvement of Science Laboratories			
918 Grant-in-aid - General (Non-Salary)	-1,50,00		
2856 Modernisation of Quality Education			
41407 Financial Assistance			
918 Grant-in-aid - General (Non-Salary)	-1,00,00		

DEMAND NO 38  
Higher Education Department  
4202/01/203

38/5

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
107	SCHOLARSHIPS			
1009	Other Educational Facilities			
40002	Scholarship			
501	Merit Scholarship	-2,00,00		
835	Scholarship for Professional Education	-1,25,00		
80	GENERAL			
800	OTHER EXPENDITURE			
3455	Mo College Abhiyan			
20002	Other Charges	-2,00,00		
	<b>TOTAL SAVINGS</b>		<b>-12,25,00</b>	
	<b>NET...</b>			
<b>800</b>	<b>OTHER EXPENDITURE</b>		<b>.. 23,62,10</b>	
	<b>NET...</b>			
<b>03</b>	<b>UNIVERSITY AND HIGHER EDUCATION</b>		<b>.. 57,36,70</b>	
	<b>NET...</b>			
	<b>STATE SECTOR</b>		<b>.. 57,36,70</b>	
	<b>NET...</b>			
<b>2202</b>	<b>GENERAL EDUCATION</b>		<b>.. 57,36,70</b>	
4202	CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE			
	STATE SECTOR			
01	GENERAL EDUCATION			
203	UNIVERSITY AND HIGHER EDUCATION			
0190	Construction			
37049	Construction of Buildings	..	1	Fund is required to meet the expenditure
	<b>NET...</b>			
<b>0190</b>	<b>Construction</b>	<b>..</b>	<b>1</b>	
	<b>NET...</b>			
<b>203</b>	<b>UNIVERSITY AND HIGHER EDUCATION</b>	<b>..</b>	<b>1</b>	
	<b>NET...</b>			
<b>01</b>	<b>GENERAL EDUCATION</b>	<b>..</b>	<b>1</b>	
	<b>NET...</b>			
	<b>STATE SECTOR</b>	<b>..</b>	<b>1</b>	
	<b>NET...</b>			
<b>4202</b>	<b>CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE</b>	<b>..</b>	<b>1</b>	
	<b>NET...</b>			
	<b>STATE SECTOR SCHEMES</b>	<b>..</b>	<b>57,36,71</b>	

(Programme Expenditure / Centrally Sponsored Schemes )

(1)	(2)	(3)	(4)
<b>CENTRALLY SPONSORED SCHEMES</b>			
2202 GENERAL EDUCATION			
STATE SECTOR			
03	UNIVERSITY AND HIGHER EDUCATION		
112	INSTITUTE OF HIGHER LEARNING		
2939	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)		
78768	Central Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>2939</b>	<b>Rashtriya Uchhatar Shiksha Abhiyan (RUSA)</b>	<b>..</b>	<b>2</b>
<b>NET...</b>			
<b>112</b>	<b>INSTITUTE OF HIGHER LEARNING</b>	<b>..</b>	<b>2</b>
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		
2939	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)		
78768	Central Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>2939</b>	<b>Rashtriya Uchhatar Shiksha Abhiyan (RUSA)</b>	<b>..</b>	<b>2</b>
<b>NET...</b>			
<b>789</b>	<b>SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>	<b>..</b>	<b>2</b>
796	TRIBAL AREAS SUB-PLAN		
2939	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)		
78768	Central Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1 Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			



DEMAND NO 38  
Higher Education Department  
2202/03/796

38/7

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
<b>2939</b>	<b>Rashtriya Uchhatar Shiksha Abhiyan (RUSA)</b>	..	<b>2</b>	
	NET...			
<b>796</b>	<b>TRIBAL AREAS SUB-PLAN</b>	..	<b>2</b>	
	NET...			
<b>03</b>	<b>UNIVERSITY AND HIGHER EDUCATION</b>	..	<b>6</b>	
	NET...			
	<b>STATE SECTOR</b>	..	<b>6</b>	
	NET...			
<b>2202</b>	<b>GENERAL EDUCATION</b>	..	<b>6</b>	
	NET...			
	<b>CENTRALLY SPONSORED SCHEMES</b>	..	<b>6</b>	
	NET...			
	<b>PROGRAMME EXPENDITURE</b>	..	<b>57,36,77</b>	
	NET...			
<b>38</b>	<b>DEMAND NO</b>	..	<b>57,36,77</b>	

Skill Development & Technical Education Department  
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
 Skill Development & Technical Education Department  
 (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	2	12,74	12,76
CHARGED	..	..	..
<b>TOTAL</b>	<b>2</b>	<b>12,74</b>	<b>12,76</b>
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	24	14	38
CHARGED	..	..	..
<b>TOTAL</b>	<b>24</b>	<b>14</b>	<b>38</b>
<b>TOTAL PROGRAMME EXPENDITURE</b>			
VOTED	26	12,88	13,14
CHARGED	..	..	..
<b>TOTAL</b>	<b>26</b>	<b>12,88</b>	<b>13,14</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## PROGRAMME EXPENDITURE

*STATE SECTOR SCHEMES*2230 LABOUR AND  
EMPLOYMENT

## STATE SECTOR

03 TRAINING

003 TRAINING OF CRAFTSMEN  
AND SUPERVISORS0951 National  
Apprenticeship Training18060 Strengthening Internet facilities  
in ITIs

12009 Professional Services

## NET...

0951 National  
Apprenticeship Training

## GROSS.

003 TRAINING OF  
CRAFTSMEN AND  
SUPERVISORSDEDUCT-AMOUNT AVAILABLE  
FROM SAVINGS WITHIN THE  
GRANT :-2230 LABOUR AND  
EMPLOYMENT

## STATE SECTOR

03 TRAINING

003 TRAINING OF CRAFTSMEN  
AND SUPERVISORS0951 National  
Apprenticeship TrainingExisting provision is  
inadequate to meet the  
requirementExisting provision is  
inadequate to meet the  
requirement

.. 1,15,10

.. 1,15,10

## Skill Development &amp; Technical Education Department

4059/01/051

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
78731 Life Skill Training through professional agency	-1,15,08			
<b>TOTAL SAVINGS</b>			<b>-1,15,08</b>	
<b>NET...</b>				
<b>003 TRAINING OF CRAFTSMEN AND SUPERVISORS</b>		..	<b>2</b>	
<b>NET...</b>				
<b>03 TRAINING</b>		..	<b>2</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>2</b>	
<b>NET...</b>				
<b>2230 LABOUR AND EMPLOYMENT</b>		..	<b>2</b>	
4059 CAPITAL OUTLAY ON PUBLIC WORKS				
DISTRICT SECTOR				
01 OFFICE BUILDINGS				
051 CONSTRUCTION				
0182 Construction of Buildings				
37114 Public Works		45,00	12,74	Fund is required to meet the expenditure
<b>NET...</b>				
<b>0182 Construction of Buildings</b>		..	<b>12,74</b>	
<b>NET...</b>				
<b>051 CONSTRUCTION</b>		..	<b>12,74</b>	
<b>NET...</b>				
<b>01 OFFICE BUILDINGS</b>		..	<b>12,74</b>	
<b>NET...</b>				
<b>DISTRICT SECTOR</b>		..	<b>12,74</b>	
<b>NET...</b>				
<b>4059 CAPITAL OUTLAY ON PUBLIC WORKS</b>		..	<b>12,74</b>	
<b>NET...</b>				
<b>STATE SECTOR SCHEMES</b>		..	<b>12,76</b>	

Skill Development & Technical Education Department  
2203/00/105

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
<b>CENTRALLY SPONSORED SCHEMES</b>				
2203 TECHNICAL EDUCATION				
STATE SECTOR				
105 POLYTECHNICS				
2936 Rashtriya Uchhatara Sikshya Abhiyan (RUSA)				
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>2936</b>	<b>Rashtriya Uchhatara Sikshya Abhiyan (RUSA)</b>	..	<b>2</b>	
<b>NET...</b>				
<b>105</b>	<b>POLYTECHNICS</b>	..	<b>2</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
2936 Rashtriya Uchhatara Sikshya Abhiyan (RUSA)				
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>2936</b>	<b>Rashtriya Uchhatara Sikshya Abhiyan (RUSA)</b>	..	<b>2</b>	
<b>NET...</b>				
<b>789</b>	<b>SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>	..	<b>2</b>	
796 TRIBAL AREAS SUB-PLAN				
2936 Rashtriya Uchhatara Sikshya Abhiyan (RUSA)				
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>2936</b>	<b>Rashtriya Uchhatara Sikshya Abhiyan (RUSA)</b>	..	<b>2</b>	
1279 Shifting of Mining Discipline from Modern Polytechnic,				

## Skill Development &amp; Technical Education Department

2203/00/796

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
Talcher to O.S.M.E., Keonjhar				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>1279 Shifting of Mining Discipline from Modern Polytechnic, Talcher to O.S.M.E., Keonjhar</b>		..	<b>2</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>4</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>8</b>	
<b>NET...</b>				
<b>2203 TECHNICAL EDUCATION</b>		..	<b>8</b>	
2230 LABOUR AND EMPLOYMENT				
STATE SECTOR				
03 TRAINING				
003 TRAINING OF CRAFTSMEN AND SUPERVISORS				
3392 SANKALP Project-World Bank (EAP)				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3392 SANKALP Project-World Bank (EAP)</b>		..	<b>2</b>	
3544 Skills Strengthening for Industrial Value Enhancement (STRIVE)				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3544 Skills Strengthening for Industrial Value Enhancement (STRIVE)</b>		..	<b>2</b>	
3254 Pradhanmantri Kaushal Vikash Yojana				

## Skill Development &amp; Technical Education Department

2230/03/003

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3254 Pradhanmantri Kaushal Vikash Yojana</b>		..	<b>2</b>	
<b>NET...</b>				
<b>003 TRAINING OF CRAFTSMEN AND SUPERVISORS</b>		..	<b>6</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
3254 Pradhanmantri Kaushal Vikash Yojana				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3254 Pradhanmantri Kaushal Vikash Yojana</b>		..	<b>2</b>	
3544 Skills Strengthening for Industrial Value Enhancement (STRIVE)				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3544 Skills Strengthening for Industrial Value Enhancement (STRIVE)</b>		..	<b>2</b>	
<b>NET...</b>				
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>		..	<b>4</b>	
796 TRIBAL AREAS SUB-PLAN				
3544 Skills Strengthening for Industrial Value Enhancement (STRIVE)				

	(1)	(2)	(3)	(4)
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3544 Skills Strengthening for Industrial Value Enhancement (STRIVE)</b>		..	<b>2</b>	
3254 Pradhanmantri Kaushal Vikash Yojana				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3254 Pradhanmantri Kaushal Vikash Yojana</b>		..	<b>2</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>4</b>	
<b>NET...</b>				
<b>03 TRAINING</b>		..	<b>14</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>14</b>	
<b>DISTRICT SECTOR</b>				
02 EMPLOYMENT SERVICE				
800 OTHER EXPENDITURE				
3543 Establishment of Model Career Centre at District Employment Office				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3543 Establishment of Model Career Centre at District Employment Office</b>		..	<b>2</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>2</b>	
<b>NET...</b>				
<b>02 EMPLOYMENT SERVICE</b>		..	<b>2</b>	
<b>NET...</b>				
<b>DISTRICT SECTOR</b>		..	<b>2</b>	

## Skill Development &amp; Technical Education Department

4202/02/104

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>2230 LABOUR AND EMPLOYMENT</b>		..	<b>16</b>	
4202 CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE				
STATE SECTOR				
02 TECHNICAL EDUCATION				
104 POLYTECHNICS				
2936 Rashtriya Uchhatara Sikshya Abhiyan (RUSA)				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>2936 Rashtriya Uchhatara Sikshya Abhiyan (RUSA)</b>		..	<b>2</b>	
<b>NET...</b>				
<b>104 POLYTECHNICS</b>		..	<b>2</b>	
105 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES				
2936 Rashtriya Uchhatara Sikshya Abhiyan (RUSA)				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>2936 Rashtriya Uchhatara Sikshya Abhiyan (RUSA)</b>		..	<b>2</b>	
<b>NET...</b>				
<b>105 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES</b>		..	<b>2</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
2936 Rashtriya Uchhatara Sikshya Abhiyan (RUSA)				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by



	(1)	(2)	(3)	(4)
				Government of India
<b>NET...</b>				
<b>2936 Rashtriya Uchhatara Sikshya Abhiyan (RUSA)</b>		..	<b>2</b>	
<b>NET...</b>				
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>		..	<b>2</b>	
796 TRIBAL AREAS SUB-PLAN				
2936 Rashtriya Uchhatara Sikshya Abhiyan (RUSA)				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>2936 Rashtriya Uchhatara Sikshya Abhiyan (RUSA)</b>		..	<b>2</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>2</b>	
<b>NET...</b>				
<b>02 TECHNICAL EDUCATION</b>		..	<b>8</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>8</b>	
<b>NET...</b>				
<b>4202 CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE</b>		..	<b>8</b>	
4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
STATE SECTOR				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
3545 Strengthening of Infrastructure for Institutional Training				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3545 Strengthening of Infrastructure for Institutional Training</b>		..	<b>2</b>	
<b>NET...</b>				

## Skill Development &amp; Technical Education Department

4250/00/796

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>		..	<b>2</b>	
796 TRIBAL AREAS SUB-PLAN				
3545 Strengthening of Infrastructure for Institutional Training				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3545 Strengthening of Infrastructure for Institutional Training</b>		..	<b>2</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>2</b>	
800 OTHER EXPENDITURE				
3545 Strengthening of Infrastructure for Institutional Training				
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3545 Strengthening of Infrastructure for Institutional Training</b>		..	<b>2</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>2</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>6</b>	
<b>NET...</b>				
<b>4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES</b>		..	<b>6</b>	
<b>NET...</b>				
<b>CENTRALLY SPONSORED SCHEMES</b>		..	<b>38</b>	
<b>NET...</b>				
<b>PROGRAMME EXPENDITURE</b>		..	<b>13,14</b>	
<b>NET...</b>				
<b>39 DEMAND NO</b>		..	<b>13,14</b>	

Micro, Small & Medium Enterprises Department  
**FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO**  
 Micro, Small & Medium Enterprises Department  
 (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	2	..	2
CHARGED	..	..	..
<b>TOTAL</b>	<b>2</b>	<b>..</b>	<b>2</b>
<b>TOTAL PROGRAMME EXPENDITURE</b>			
VOTED	2	..	2
CHARGED	..	..	..
<b>TOTAL</b>	<b>2</b>	<b>..</b>	<b>2</b>
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<b>PROGRAMME EXPENDITURE</b>			
<i>CENTRALLY SPONSORED SCHEMES</i>			
2851 VILLAGE AND SMALL INDUSTRIES			
<b>DISTRICT SECTOR</b>			
102 SMALL SCALE INDUSTRIES			
3546 PM Formalization of Micro Food Processing Enterprises PM-FME			
78768 Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>			
<b>3546 PM Formalization of Micro Food Processing Enterprises PM-FME</b>	<b>..</b>	<b>2</b>	
<b>NET...</b>			
<b>102 SMALL SCALE INDUSTRIES</b>	<b>..</b>	<b>2</b>	
<b>NET...</b>			
<b>DISTRICT SECTOR</b>	<b>..</b>	<b>2</b>	
<b>NET...</b>			
<b>2851 VILLAGE AND SMALL INDUSTRIES</b>	<b>..</b>	<b>2</b>	
<b>NET...</b>			
<b>CENTRALLY SPONSORED SCHEMES</b>	<b>..</b>	<b>2</b>	
<b>NET...</b>			
<b>PROGRAMME EXPENDITURE</b>	<b>..</b>	<b>2</b>	
<b>NET...</b>			
<b>40 DEMAND NO</b>	<b>..</b>	<b>2</b>	

Department of Social Security & Empowerment of Persons with Disability  
**FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO**  
 Department of Social Security & Empowerment of Persons with Disability  
 (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	219,36,59	..	219,36,59
CHARGED	..	..	..
<b>TOTAL</b>	<b>219,36,59</b>	<b>..</b>	<b>219,36,59</b>
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	365,56,02	..	365,56,02
CHARGED	..	..	..
<b>TOTAL</b>	<b>365,56,02</b>	<b>..</b>	<b>365,56,02</b>
<b>TOTAL PROGRAMME EXPENDITURE</b>			
VOTED	584,92,61	..	584,92,61
CHARGED	..	..	..
<b>TOTAL</b>	<b>584,92,61</b>	<b>..</b>	<b>584,92,61</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## PROGRAMME EXPENDITURE

*STATE SECTOR SCHEMES*

2235 SOCIAL SECURITY AND WELFARE

## DISTRICT SECTOR

02 SOCIAL WELFARE

101 WELFARE OF HANDICAPPED

2126 Rehabilitation of physically and mentally challenged socially disadvantaged persons

41037 Grants to Voluntary Organisation

918 Grant-in-aid - General (Non-Salary)

7,20,00

2,36,44

Existing provision is inadequate to meet the requirement

NET...

**41037 Grants to Voluntary Organisation**

..

**2,36,44**

NET...

**2126 Rehabilitation of physically and mentally challenged socially disadvantaged persons**

..

**2,36,44**

NET...

**101 WELFARE OF HANDICAPPED**

..

**2,36,44**

789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

2126 Rehabilitation of physically and mentally challenged socially disadvantaged persons

## Department of Social Security &amp; Empowerment of Persons with Disability

2235/02/796

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
41037 Grants to Voluntary Organisation				
918 Grant-in-aid - General (Non-Salary)		2,04,00	66,99	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>41037 Grants to Voluntary Organisation</b>		<b>..</b>	<b>66,99</b>	
<b>NET...</b>				
<b>2126 Rehabilitation of physically and mentally challenged socially disadvantaged persons</b>		<b>..</b>	<b>66,99</b>	
<b>NET...</b>				
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>		<b>..</b>	<b>66,99</b>	
796 TRIBAL AREAS SUB-PLAN				
2126 Rehabilitation of physically and mentally challenged socially disadvantaged persons				
41037 Grants to Voluntary Organisation				
918 Grant-in-aid - General (Non-Salary)		2,76,00	90,63	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>41037 Grants to Voluntary Organisation</b>		<b>..</b>	<b>90,63</b>	
<b>NET...</b>				
<b>2126 Rehabilitation of physically and mentally challenged socially disadvantaged persons</b>		<b>..</b>	<b>90,63</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		<b>..</b>	<b>90,63</b>	
<b>NET...</b>				
<b>02 SOCIAL WELFARE</b>		<b>..</b>	<b>3,94,06</b>	
60 OTHER SOCIAL SECURITY & WELFARE PROGRAMMES				
102 PENSIONS UNDER SOCIAL SECURITY SCHEMES				
2097 Madhubabu Pension for Destitute				
38008 Pension		905,44,80	129,25,50	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2097 Madhubabu Pension for Destitute</b>		<b>..</b>	<b>129,25,50</b>	
<b>NET...</b>				
<b>102 PENSIONS UNDER SOCIAL SECURITY SCHEMES</b>		<b>..</b>	<b>129,25,50</b>	

Department of Social Security & Empowerment of Persons with Disability  
2235/60/796

## (Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
2097 Madhubabu Pension for Destitute				
38008 Pension		256,54,34	36,70,24	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2097 Madhubabu Pension for Destitute</b>		..	<b>36,70,24</b>	
<b>NET...</b>				
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>		..	<b>36,70,24</b>	
796 TRIBAL AREAS SUB-PLAN				
2097 Madhubabu Pension for Destitute				
38008 Pension		347,08,82	49,46,79	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2097 Madhubabu Pension for Destitute</b>		..	<b>49,46,79</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>49,46,79</b>	
<b>NET...</b>				
<b>60 OTHER SOCIAL SECURITY &amp; WELFARE PROGRAMMES</b>		..	<b>215,42,53</b>	
<b>NET...</b>				
<b>DISTRICT SECTOR</b>		..	<b>219,36,59</b>	
<b>NET...</b>				
<b>2235 SOCIAL SECURITY AND WELFARE</b>		..	<b>219,36,59</b>	
<b>NET...</b>				
<b>STATE SECTOR SCHEMES</b>		..	<b>219,36,59</b>	

	(1)	(2)	(3)	(4)
<b>CENTRALLY SPONSORED SCHEMES</b>				
2235	SOCIAL SECURITY AND WELFARE			
STATE SECTOR				
02	SOCIAL WELFARE			
101	WELFARE OF HANDICAPPED			
3071	Implementation of Persons with Disabilities Act - 1995			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3071</b>	<b>Implementation of Persons with Disabilities Act - 1995</b>	..	<b>2</b>	
<b>NET...</b>				
<b>101</b>	<b>WELFARE OF HANDICAPPED</b>	..	<b>2</b>	
200	OTHER PROGRAMMES			
3456	National Action programme for Senior Citizens(NAPSrC)			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3456</b>	<b>National Action programme for Senior Citizens(NAPSrC)</b>	..	<b>1</b>	
3398	National Action Plan for Drug Demand Reduction (NAPDDR)			
78768	Central Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3398</b>	<b>National Action Plan for Drug Demand Reduction (NAPDDR)</b>	..	<b>2</b>	
3456	National Action programme for Senior Citizens(NAPSrC)			
78769	State Share of CSS	..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				

## Department of Social Security &amp; Empowerment of Persons with Disability

2235/02/789

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
<b>3456 National Action programme for Senior Citizens(NAPSrC)</b>		..	<b>1</b>	
<b>NET...</b>				
<b>200 OTHER PROGRAMMES</b>		..	<b>4</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
3398 National Action Plan for Drug Demand Reduction (NAPDDR)				
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3398 National Action Plan for Drug Demand Reduction (NAPDDR)</b>		..	<b>2</b>	
<b>NET...</b>				
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>		..	<b>2</b>	
796 TRIBAL AREAS SUB-PLAN				
3398 National Action Plan for Drug Demand Reduction (NAPDDR)				
78769 State Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78768 Central Share of CSS		..	1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3398 National Action Plan for Drug Demand Reduction (NAPDDR)</b>		..	<b>2</b>	
<b>NET...</b>				
<b>796 TRIBAL AREAS SUB-PLAN</b>		..	<b>2</b>	
<b>NET...</b>				
<b>02 SOCIAL WELFARE</b>		..	<b>10</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>10</b>	
<b>DISTRICT SECTOR</b>				
60 OTHER SOCIAL SECURITY & WELFARE PROGRAMMES				
101 PERSONAL ACCIDENT INSURANCE SCHEME FOR POOR FAMILIES				
3258 National Family Benefit Scheme				



Department of Social Security & Empowerment of Persons with Disability  
2235/60/101

(Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
78768 Central Share of CSS	..		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	..		1	Separate budget line in accordance with revised procedure for CSS by Government of India
<b>NET...</b>				
<b>3258 National Family Benefit Scheme</b>	..		<b>2</b>	
<b>NET...</b>				
<b>101 PERSONAL ACCIDENT INSURANCE SCHEME FOR POOR FAMILIES</b>	..		<b>2</b>	
<b>102 PENSIONS UNDER SOCIAL SECURITY SCHEMES</b>				
0959 National Old age Pension to destitute				
78768 Central Share of CSS	..		94,39,04	Existing provision is inadequate to meet the requirement
78769 State Share of CSS	..		62,92,68	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0959 National Old age Pension to destitute</b>	..		<b>157,31,72</b>	
2432 Indira Gandhi National Disable Pension Scheme				
78768 Central Share of CSS	..		9,79,82	Existing provision is inadequate to meet the requirement
78769 State Share of CSS	..		6,53,21	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2432 Indira Gandhi National Disable Pension Scheme</b>	..		<b>16,33,03</b>	
2433 Indira Gandhi National Widow Pension Scheme				
78768 Central Share of CSS	..		26,76,50	Existing provision is inadequate to meet the requirement
78769 State Share of CSS	..		17,84,32	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2433 Indira Gandhi National Widow Pension Scheme</b>	..		<b>44,60,82</b>	
<b>NET...</b>				
<b>102 PENSIONS UNDER SOCIAL SECURITY SCHEMES</b>	..		<b>218,25,57</b>	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				

Department of Social Security & Empowerment of Persons with Disability  
2235/60/789

## (Programme Expenditure / Centrally Sponsored Schemes )

	(1)	(2)	(3)	(4)
0959 National Old age Pension to destitute				
78768 Central Share of CSS		..	26,74,39	Existing provision is inadequate to meet the requirement
78769 State Share of CSS		..	17,82,92	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0959 National Old age Pension to destitute</b>		..	<b>44,57,31</b>	
2432 Indira Gandhi National Disable Pension Scheme				
78768 Central Share of CSS		..	3,85,61	Existing provision is inadequate to meet the requirement
78769 State Share of CSS		..	2,57,08	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2432 Indira Gandhi National Disable Pension Scheme</b>		..	<b>6,42,69</b>	
2433 Indira Gandhi National Widow Pension Scheme				
78768 Central Share of CSS		..	7,58,34	Existing provision is inadequate to meet the requirement
78769 State Share of CSS		..	5,05,56	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>2433 Indira Gandhi National Widow Pension Scheme</b>		..	<b>12,63,90</b>	
<b>NET...</b>				
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>		..	<b>63,63,90</b>	
796 TRIBAL AREAS SUB-PLAN				
0959 National Old age Pension to destitute				
78768 Central Share of CSS		..	36,18,30	Existing provision is inadequate to meet the requirement
78769 State Share of CSS		..	24,12,19	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0959 National Old age Pension to destitute</b>		..	<b>60,30,49</b>	
2432 Indira Gandhi National Disable Pension Scheme				
78768 Central Share of CSS		..	3,75,59	Existing provision is inadequate to meet the requirement
78769 State Share of CSS		..	2,50,39	Existing provision is inadequate to meet the requirement

Department of Social Security & Empowerment of Persons with Disability  
2235/60/796

(Programme Expenditure / Centrally Sponsored Schemes )

(1)	(2)	(3)	(4)
			requirement
<b>NET...</b>			
<b>2432 Indira Gandhi National Disable Pension Scheme</b>	..	<b>6,25,98</b>	
2433 Indira Gandhi National Widow Pension Scheme			
78768 Central Share of CSS	..	10,25,98	Existing provision is inadequate to meet the requirement
78769 State Share of CSS	..	6,83,98	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>2433 Indira Gandhi National Widow Pension Scheme</b>	..	<b>17,09,96</b>	
<b>NET...</b>			
<b>796 TRIBAL AREAS SUB-PLAN</b>	..	<b>83,66,43</b>	
<b>NET...</b>			
<b>60 OTHER SOCIAL SECURITY &amp; WELFARE PROGRAMMES</b>	..	<b>365,55,92</b>	
<b>NET...</b>			
<b>DISTRICT SECTOR</b>	..	<b>365,55,92</b>	
<b>NET...</b>			
<b>2235 SOCIAL SECURITY AND WELFARE</b>	..	<b>365,56,02</b>	
<b>NET...</b>			
<b>CENTRALLY SPONSORED SCHEMES</b>	..	<b>365,56,02</b>	
<b>NET...</b>			
<b>PROGRAMME EXPENDITURE</b>	..	<b>584,92,61</b>	
<b>NET...</b>			
<b>41 DEMAND NO</b>	..	<b>584,92,61</b>	

Odia Language, Literature and Culture Department  
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
Odia Language, Literature and Culture Department  
(Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	63,85,54	10,00,00	73,85,54
CHARGED	..	..	..
<b>TOTAL</b>	<b>63,85,54</b>	<b>10,00,00</b>	<b>73,85,54</b>
<i>CENTRAL SECTOR SCHEMES</i>			
VOTED	7,50	..	7,50
CHARGED	..	..	..
<b>TOTAL</b>	<b>7,50</b>	<b>..</b>	<b>7,50</b>
<b>TOTAL PROGRAMME EXPENDITURE</b>			
VOTED	63,93,04	10,00,00	73,93,04
CHARGED	..	..	..
<b>TOTAL</b>	<b>63,93,04</b>	<b>10,00,00</b>	<b>73,93,04</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## PROGRAMME EXPENDITURE

*STATE SECTOR SCHEMES*

## 2205 ART AND CULTURE

## STATE SECTOR

001 DIRECTION AND  
ADMINISTRATION

## 0291 Directorate of Culture

78773 Establishment of Model  
Heritage Village

.. 6,00,00

Fund is required to meet the  
requirement

## NET...

**0291 Directorate of Culture**.. **6,00,00**0708 Information, Education and  
Communication

20002 Other Charges

1,00,00 2,27,20

Existing provision is  
inadequate to meet the  
requirement

## NET...

**0708 Information, Education and  
Communication**.. **2,27,20**

## NET...

**001 DIRECTION AND  
ADMINISTRATION**.. **8,27,20**

## 101 FINE ARTS EDUCATION

0046 Arts and Crafts College,  
Khalikote78171 Establishment of Computer  
Unit

1,00 7,58

Existing provision is  
inadequate to meet the  
requirement

## NET...

**0046 Arts and Crafts College,  
Khalikote**.. **7,58**1527 Utkal Sangeeta  
Mahavidyalaya, BBSR

	(1)	(2)	(3)	(4)
78239	Organisation of Seminars and Festivals on Music Dance and Drama	11,00	9,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>1527</b>	<b>Utkal Sangeeta Mahavidyalaya, BBSR</b>	<b>..</b>	<b>9,00</b>	
<b>NET...</b>				
<b>101</b>	<b>FINE ARTS EDUCATION</b>	<b>..</b>	<b>16,58</b>	
102	PROMOTION OF ARTS AND CULTURE			
1612	Establishment of Kalamandal			
78295	Development of Infrastructure	1	41,94,26	Fund is required to meet the requirement
<b>NET...</b>				
<b>1612</b>	<b>Establishment of Kalamandal</b>	<b>..</b>	<b>41,94,26</b>	
2354	Grants to Cultural Institutions for promotion of Art, Culture and Heritage			
41465	Grants to Odissi Research Centre			
918	Grant-in-aid - General (Non-Salary)	1,20,00	66,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>41465</b>	<b>Grants to Odissi Research Centre</b>	<b>..</b>	<b>66,00</b>	
41463	Grants to Odisha Lalitkala Academy			
918	Grant-in-aid - General (Non-Salary)	1,20,00	92,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>41463</b>	<b>Grants to Odisha Lalitkala Academy</b>	<b>..</b>	<b>92,00</b>	
41466	Grants to Odisha Sahitya Academy			
918	Grant-in-aid - General (Non-Salary)	1,10,00	2,27,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>41466</b>	<b>Grants to Odisha Sahitya Academy</b>	<b>..</b>	<b>2,27,00</b>	
41464	Grants to Odisha Sangeet Natak Academy			
918	Grant-in-aid - General (Non-Salary)	1,30,00	3,52,20	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>41464</b>	<b>Grants to Odisha Sangeet Natak Academy</b>	<b>..</b>	<b>3,52,20</b>	
41467	Grants to Urdu Academy			
918	Grant-in-aid - General (Non-Salary)	85,00	24,50	Existing provision is inadequate to meet the requirement
<b>NET...</b>				

Odia Language, Literature and Culture Department  
2205/00/102

(Programme Expenditure / State Sector Schemes)

(1)	(2)	(3)	(4)
<b>41467 Grants to Urdu Academy</b>	..	<b>24,50</b>	
41508 Grants to Memorial Halls			
918 Grant-in-aid - General (Non-Salary)	1,00,00	1,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>41508 Grants to Memorial Halls</b>	..	<b>1,00,00</b>	
<b>NET...</b>			
<b>2354 Grants to Cultural Institutions for promotion of Art, Culture and Heritage</b>	..	<b>8,61,70</b>	
<b>NET...</b>			
<b>102 PROMOTION OF ARTS AND CULTURE</b>	..	<b>50,55,96</b>	
103 ARCHAEOLOGY			
0177 Conservation Establishment			
21040 Maintenance of protected monuments	3,00,00	1,00,00	Existing provision is inadequate to meet the requirement
78415 Conservation, protection and documentation of protected and un-protected monuments	5,08,49	1,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>0177 Conservation Establishment</b>	..	<b>2,00,00</b>	
<b>NET...</b>			
<b>103 ARCHAEOLOGY</b>	..	<b>2,00,00</b>	
104 ARCHIVES			
1338 State Archives			
08001 Office Expenses			
506 Other Contingencies	3,00	3,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>08001 Office Expenses</b>	..	<b>3,00</b>	
78456 Digitisation of Archival rare books records	20,00	1,50,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>			
<b>1338 State Archives</b>	..	<b>1,53,00</b>	
<b>NET...</b>			
<b>104 ARCHIVES</b>	..	<b>1,53,00</b>	
107 MUSEUMS			
1357 State Museum and Research			
18034 Purchase of Books for Library	5,00	5,00	Existing provision is inadequate to meet the requirement
78158 Organisation of Seminars and Workshops	1,00,00	37,80	Existing provision is inadequate to meet the requirement
78417 Maintenance of Galleries	2,49,20	60,00	Existing provision is inadequate to meet the requirement
08001 Office Expenses			

	(1)	(2)	(3)	(4)
506 Other Contingencies		..	5,00	Fund is required to meet the requirement
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>5,00</b>	
<b>NET...</b>				
<b>1357 State Museum and Research</b>		..	<b>1,07,80</b>	
<b>NET...</b>				
<b>107 MUSEUMS</b>		..	<b>1,07,80</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>63,60,54</b>	
<b>DISTRICT SECTOR</b>				
102 PROMOTION OF ARTS AND CULTURE				
2354 Grants to Cultural Institutions for promotion of Art, Culture and Heritage				
41505 Grants to Netaji Birth Place MuseumTrust				
918 Grant-in-aid - General (Non-Salary)		35,00	25,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>41505 Grants to Netaji Birth Place MuseumTrust</b>		..	<b>25,00</b>	
<b>NET...</b>				
<b>2354 Grants to Cultural Institutions for promotion of Art, Culture and Heritage</b>		..	<b>25,00</b>	
<b>NET...</b>				
<b>102 PROMOTION OF ARTS AND CULTURE</b>		..	<b>25,00</b>	
<b>NET...</b>				
<b>DISTRICT SECTOR</b>		..	<b>25,00</b>	
<b>NET...</b>				
<b>2205 ART AND CULTURE</b>		..	<b>63,85,54</b>	
4059 CAPITAL OUTLAY ON PUBLIC WORKS				
<b>STATE SECTOR</b>				
60 OTHER BUILDINGS				
051 CONSTRUCTION				
0182 Construction of Buildings				
37049 Construction of Buildings		6,00,00	10,00,00	Existing provision is inadequate to meet the requirement
<b>NET...</b>				
<b>0182 Construction of Buildings</b>		..	<b>10,00,00</b>	
<b>NET...</b>				
<b>051 CONSTRUCTION</b>		..	<b>10,00,00</b>	
<b>NET...</b>				
<b>60 OTHER BUILDINGS</b>		..	<b>10,00,00</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>10,00,00</b>	

## Odia Language, Literature and Culture Department

2205/00/102

(Programme Expenditure / Central Sector Schemes)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>4059 CAPITAL OUTLAY ON PUBLIC WORKS</b>		..	<b>10,00,00</b>	
<b>NET...</b>				
<b>STATE SECTOR SCHEMES</b>		..	<b>73,85,54</b>	



	(1)	(2)	(3)	(4)
<i>CENTRAL SECTOR SCHEMES</i>				
2205 ART AND CULTURE				
STATE SECTOR				
102 PROMOTION OF ARTS AND CULTURE				
1155 Rabindra Mandap and Kala Mandap				
78295 Development of Infrastructure		..	7,50	Fund is required to meet the requirement
<b>NET...</b>				
<b>1155 Rabindra Mandap and Kala Mandap</b>		..	<b>7,50</b>	
<b>NET...</b>				
<b>102 PROMOTION OF ARTS AND CULTURE</b>		..	<b>7,50</b>	
<b>NET...</b>				
<b>STATE SECTOR</b>		..	<b>7,50</b>	
<b>NET...</b>				
<b>2205 ART AND CULTURE</b>		..	<b>7,50</b>	
<b>NET...</b>				
<b>CENTRAL SECTOR SCHEMES</b>		..	<b>7,50</b>	
<b>NET...</b>				
<b>PROGRAMME EXPENDITURE</b>		..	<b>73,93,04</b>	
<b>NET...</b>				
<b>43 DEMAND NO</b>		..	<b>73,93,04</b>	

**PART-III**

**DISASTER**

**RESPONSE FUNDS**

## Disaster Management

## FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

## Disaster Management

## (Disaster Response Funds)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE DISASTER RESPONSE FUND</i>			
VOTED	1682,40,01	..	1682,40,01
CHARGED	..	..	..
<b>TOTAL</b>	<b>1682,40,01</b>	<b>..</b>	<b>1682,40,01</b>
<i>NATIONAL DISASTER RESPONSE FUND</i>			
VOTED	1	..	1
CHARGED	..	..	..
<b>TOTAL</b>	<b>1</b>	<b>..</b>	<b>1</b>
<b>TOTAL DISASTER RESPONSE FUNDS</b>			
VOTED	1682,40,02	..	1682,40,02
CHARGED	..	..	..
<b>TOTAL</b>	<b>1682,40,02</b>	<b>..</b>	<b>1682,40,02</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## DISASTER RESPONSE FUNDS

*STATE DISASTER RESPONSE FUND*2245 RELIEF ON ACCOUNT OF  
NATURAL CALAMITIES

08 State Disaster Mitigation Fund

101 Disaster Mitigation

3523 State Disaster Mitigation Fund

45001 Central Contribution to State  
Disaster Mitigation Fund78742 State Contribution to State  
Disaster Mitigation Fund

NET...

**3523 State Disaster Mitigation  
Fund**

GROSS.

**101 Disaster Mitigation****DEDUCT-AMOUNT AVAILABLE  
FROM SAVINGS WITHIN THE  
GRANT :-**2245 RELIEF ON ACCOUNT OF  
NATURAL CALAMITIES05 STATE DISASTER  
RESPONSE FUND101 TRANSFER TO RESERVE  
FUNDS & DEPOSIT A/CS  
S.D.R.F.

2673 State Disaster Response Fund

45001 Central Contribution to State  
Disaster Mitigation Fund

-320,85,00

78742 State Contribution to State  
Disaster Mitigation Fund

-106,95,00

**TOTAL SAVINGS****-427,80,00**

.. 320,85,01

Fund is required to meet the  
expenditure

.. 106,95,00

Fund is required to meet the  
expenditure

.. 427,80,01

.. 427,80,01

DEMAND NO 42  
Disaster Management  
2245/80/800

(Disaster Response Funds / State Disaster Response Fund)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>101 Disaster Mitigation</b>		..	<b>1</b>	
<b>NET...</b>				
<b>08 State Disaster Mitigation Fund</b>		..	<b>1</b>	
80 GENERAL				
800 OTHER EXPENDITURE				
0836 Lump Provision for other Works				
80010 Lump Provision - State Disaster Response Fund (SDRF)		1283,40,00	1682,40,00	For Augmentation of the Opening Balance during the year 2021-22 for expenditure.
<b>NET...</b>				
<b>0836 Lump Provision for other Works</b>		..	<b>1682,40,00</b>	
<b>NET...</b>				
<b>800 OTHER EXPENDITURE</b>		..	<b>1682,40,00</b>	
<b>NET...</b>				
<b>80 GENERAL</b>		..	<b>1682,40,00</b>	
<b>NET...</b>				
<b>2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES</b>		..	<b>1682,40,01</b>	
<b>NET...</b>				
<b>STATE DISASTER RESPONSE FUND</b>		..	<b>1682,40,01</b>	

DEMAND NO 42  
Disaster Management  
2245/08/101

42/3

(Disaster Response Funds / National Disaster Response Fund)

		(1)	(2)	(3)	(4)
<b>NATIONAL DISASTER RESPONSE FUND</b>					
2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
08	State Disaster Mitigation Fund				
101	Disaster Mitigation				
3523	State Disaster Mitigation Fund				
45002	Central Contribution to National Disaster Mitigation Fund	..		30,00,01	Fund is required to meet the expenditure
78754	State Contribution towards National Disaster Mitigation Fund(NDMF)	..		3,33,33	Fund is required to meet the expenditure
<b>NET...</b>					
3523	<b>State Disaster Mitigation Fund</b>		..	<b>33,33,34</b>	
<b>GROSS.</b>					
101	<b>Disaster Mitigation</b>		..	<b>33,33,34</b>	
<b>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</b>					
2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
05	STATE DISASTER RESPONSE FUND				
101	TRANSFER TO RESERVE FUNDS & DEPOSIT A/CS S.D.R.F.				
2673	State Disaster Response Fund				
45002	Central Contribution to National Disaster Mitigation Fund				
			-30,00,00		
78754	State Contribution towards National Disaster Mitigation Fund(NDMF)				
			-3,33,33		
<b>TOTAL SAVINGS</b>				<b>-33,33,33</b>	
<b>NET...</b>					
101	<b>Disaster Mitigation</b>		..	<b>1</b>	
<b>NET...</b>					
08	<b>State Disaster Mitigation Fund</b>		..	<b>1</b>	
<b>NET...</b>					
2245	<b>RELIEF ON ACCOUNT OF NATURAL CALAMITIES</b>		..	<b>1</b>	
<b>NET...</b>					
<b>NATIONAL DISASTER RESPONSE FUND</b>				..	<b>1</b>
<b>NET...</b>					
<b>DISASTER RESPONSE FUNDS</b>				..	<b>1682,40,02</b>
<b>NET...</b>					
42	<b>DEMAND NO</b>		..	<b>1682,40,02</b>	

DEMAND NO 42  
Disaster Management  
2245/08/101

(Disaster Response Funds / National Disaster Response Fund)

	(1)	(2)	(3)	(4)
NOTE: THE ABOVE ESTIMATES DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNT OF REDUCTION OF EXPENDITURE				
DISASTER RESPONSE FUNDS				
STATE DISASTER RESPONSE FUND				
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
05 STATE DISASTER RESPONSE FUND				
901 DEDUCT-AMOUNT MET FROM STATE DISASTER RESPONSE FUND				
1021 Other Relief Measures				
78131 Expenditure on account of natural calamity		-2139,00,00	427,80,00	
<b>RECV.</b>				
<b>1021 Other Relief Measures</b>		..	<b>427,80,00</b>	
<b>RECV.</b>				
<b>901 DEDUCT-AMOUNT MET FROM STATE DISASTER RESPONSE FUND</b>		..	<b>427,80,00</b>	
<b>RECV.</b>				
<b>05 STATE DISASTER RESPONSE FUND</b>		..	<b>427,80,00</b>	
08 State Disaster Mitigation Fund				
901 DEDUCT-AMOUNT MET FROM STATE DISASTER RESPONSE FUND				
1021 Other Relief Measures				
78131 Expenditure on account of natural calamity		..	-427,80,01	
<b>RECV.</b>				
<b>1021 Other Relief Measures</b>		..	<b>-427,80,01</b>	
<b>RECV.</b>				
<b>901 DEDUCT-AMOUNT MET FROM STATE DISASTER RESPONSE FUND</b>		..	<b>-427,80,01</b>	
<b>RECV.</b>				
<b>08 State Disaster Mitigation Fund</b>		..	<b>-427,80,01</b>	
<b>RECV.</b>				
<b>2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES</b>		..	<b>-1</b>	
<b>RECV.</b>				
<b>STATE DISASTER RESPONSE FUND</b>		..	<b>-1</b>	
NATIONAL DISASTER RESPONSE FUND				
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES				

DEMAND NO 42  
Disaster Management  
2245/08/901

42/5

(National Disaster Response Fund)

	(1)	(2)	(3)	(4)
05	STATE DISASTER RESPONSE FUND			
901	DEDUCT-AMOUNT MET FROM STATE DISASTER RESPONSE FUND			
1021	Other Relief Measures			
78131	Expenditure on account of natural calamity	-911,00,00	33,33,33	
<b>RECV.</b>				
<b>1021</b>	<b>Other Relief Measures</b>	<b>..</b>	<b>33,33,33</b>	
<b>RECV.</b>				
<b>901</b>	<b>DEDUCT-AMOUNT MET FROM STATE DISASTER RESPONSE FUND</b>	<b>..</b>	<b>33,33,33</b>	
<b>RECV.</b>				
<b>05</b>	<b>STATE DISASTER RESPONSE FUND</b>	<b>..</b>	<b>33,33,33</b>	
08	State Disaster Mitigation Fund			
901	DEDUCT-AMOUNT MET FROM STATE DISASTER RESPONSE FUND			
1021	Other Relief Measures			
78131	Expenditure on account of natural calamity	..	-33,33,34	
<b>RECV.</b>				
<b>1021</b>	<b>Other Relief Measures</b>	<b>..</b>	<b>-33,33,34</b>	
<b>RECV.</b>				
<b>901</b>	<b>DEDUCT-AMOUNT MET FROM STATE DISASTER RESPONSE FUND</b>	<b>..</b>	<b>-33,33,34</b>	
<b>RECV.</b>				
<b>08</b>	<b>State Disaster Mitigation Fund</b>	<b>..</b>	<b>-33,33,34</b>	
<b>RECV.</b>				
<b>2245</b>	<b>RELIEF ON ACCOUNT OF NATURAL CALAMITIES</b>	<b>..</b>	<b>-1</b>	
<b>RECV.</b>				
	<b>NATIONAL DISASTER RESPONSE FUND</b>	<b>..</b>	<b>-1</b>	
<b>RECV.</b>				
	<b>DISASTER RESPONSE FUNDS</b>	<b>..</b>	<b>-2</b>	
<b>RECV.</b>				
<b>42</b>	<b>DEMAND NO</b>	<b>..</b>	<b>-2</b>	

**PART-IV**

**TRANSFERS  
FROM STATE**



Housing and Urban Development Department  
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
 Housing and Urban Development Department  
 (Transfers From State)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE FINANCE COMMISSION TRANSFERS TO LOCAL BODIES</i>			
VOTED	1	..	1
CHARGED	..	..	..
<b>TOTAL</b>	<b>1</b>	<b>..</b>	<b>1</b>
<b>TOTAL TRANSFERS FROM STATE</b>			
VOTED	1	..	1
CHARGED	..	..	..
<b>TOTAL</b>	<b>1</b>	<b>..</b>	<b>1</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

TRANSFERS FROM STATE

*STATE FINANCE COMMISSION  
 TRANSFERS TO LOCAL BODIES*

3604 COMPENS.& ASSIG.TO  
 LOCAL BODIES &  
 PANCHAYATI RAJ INSTN.

192 ASSISTANCE TO  
 MUNICIPALITIES/  
 MUNICIPAL COUNCILS

3417 Grant & Assistance under the  
 award of 5th SFC

22064 Septage Management

918 Grant-in-aid - General (Non-  
 Salary)

4,00,00      3,00,00

Existing provision is  
 inadequate to meet the  
 requirement

NET...

**22064 Septage Management**

**..      3,00,00**

NET...

**3417 Grant & Assistance under the  
 award of 5th SFC**

**..      3,00,00**

GROSS.

**192 ASSISTANCE TO  
 MUNICIPALITIES/  
 MUNICIPAL COUNCILS**

**..      3,00,00**

**DEDUCT-AMOUNT AVAILABLE  
 FROM SAVINGS WITHIN THE  
 GRANT :-**

3604 COMPENS.& ASSIG.TO  
 LOCAL BODIES &  
 PANCHAYATI RAJ INSTN.

191 ASSISTANCE TO  
 MUNICIPAL  
 CORPORATIONS

3417 Grant & Assistance under the  
 award of 5th SFC

22064 Septage Management

918 Grant-in-aid - General (Non-  
 Salary)

-2,99,99

**TOTAL SAVINGS**

**-2,99,99**

(Transfers From State / State Finance Commission Transfers to Local Bodies)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>192 ASSISTANCE TO MUNICIPALITIES/ MUNICIPAL COUNCILS</b>		..	1	
<b>NET...</b>				
<b>3604 COMPENS.&amp; ASSIG.TO LOCAL BODIES &amp; PANCHAYATI RAJ INSTN.</b>		..	1	
<b>NET...</b>				
<b>STATE FINANCE COMMISSION TRANSFERS TO LOCAL BODIES</b>		..	1	
<b>NET...</b>				
<b>TRANSFERS FROM STATE</b>		..	1	
<b>NET...</b>				
<b>13 DEMAND NO</b>		..	1	

Panchayati Raj and Drinking Water Department  
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO  
Panchayati Raj and Drinking Water Department  
(Transfers From State)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE FINANCE COMMISSION TRANSFERS TO LOCAL BODIES</i>			
VOTED	5,96,81	..	5,96,81
CHARGED	..	..	..
<b>TOTAL</b>	<b>5,96,81</b>	<b>..</b>	<b>5,96,81</b>
<b>TOTAL TRANSFERS FROM STATE</b>			
VOTED	5,96,81	..	5,96,81
CHARGED	..	..	..
<b>TOTAL</b>	<b>5,96,81</b>	<b>..</b>	<b>5,96,81</b>

HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

## TRANSFERS FROM STATE

*STATE FINANCE COMMISSION  
TRANSFERS TO LOCAL BODIES*2501 SPECIAL PROGRAMMES  
FOR RURAL  
DEVELOPMENT01 INTEGRATED RURAL  
DEVELOPMENT  
PROGRAMME001 DIRECTION AND  
ADMINISTRATION3464 Strengthening of Panchayat  
Samiti Establishment under the  
award of 5th SFC

06001 Travel Expenses

.. 10,00

Fund is required to meet the  
expenditure

NET...

3464 Strengthening of Panchayat  
Samiti Establishment under  
the award of 5th SFC

.. 10,00

NET...

001 DIRECTION AND  
ADMINISTRATION

.. 10,00

NET...

01 INTEGRATED RURAL  
DEVELOPMENT  
PROGRAMME

.. 10,00

NET...

2501 SPECIAL PROGRAMMES  
FOR RURAL  
DEVELOPMENT

.. 10,00

2515 OTHER RURAL  
DEVELOPMENT  
PROGRAMMES001 DIRECTION AND  
ADMINISTRATION3465 District Establishment under  
the award of 5th SFC

08001 Office Expenses

397 Motor Vehicles

15,00

5,00

Fund is required to meet the  
expenditure

(Transfers From State / State Finance Commission Transfers to Local Bodies)

	(1)	(2)	(3)	(4)
<b>NET...</b>				
<b>08001 Office Expenses</b>		..	<b>5,00</b>	
<b>NET...</b>				
<b>3465 District Establishment under the award of 5th SFC</b>		..	<b>5,00</b>	
<b>NET...</b>				
<b>001 DIRECTION AND ADMINISTRATION</b>		..	<b>5,00</b>	
198 ASSISTANCE TO GRAM PANCHAYATS				
3462 Devolution of Funds to PRIs under the award of 5th SFC				
80012 Devolution		549,05,00	5,81,81	Fund is required to meet the expenditure
<b>NET...</b>				
<b>3462 Devolution of Funds to PRIs under the award of 5th SFC</b>		..	<b>5,81,81</b>	
<b>NET...</b>				
<b>198 ASSISTANCE TO GRAM PANCHAYATS</b>		..	<b>5,81,81</b>	
<b>NET...</b>				
<b>2515 OTHER RURAL DEVELOPMENT PROGRAMMES</b>		..	<b>5,86,81</b>	
<b>NET...</b>				
<b>STATE FINANCE COMMISSION TRANSFERS TO LOCAL BODIES</b>		..	<b>5,96,81</b>	
<b>NET...</b>				
<b>TRANSFERS FROM STATE</b>		..	<b>5,96,81</b>	
<b>NET...</b>				
<b>17 DEMAND NO</b>		..	<b>5,96,81</b>	



**BUDGET  
APP**



**FINANCE DEPARTMENT, GOVERNMENT OF ODISHA**

<http://budget.odisha.gov.in/>

<https://odisha.neva.gov.in/>