

FIRST SUPPLEMENTARY STATEMENT OF EXPENDITURE 2021-22

(As presented to the Legislature in December, 2021)

THE RECOMMENDATION OF THE GOVERNOR UNDER ARTICLE 205 (1) READ WITH THE ARTICLE 203 (3) OF THE CONSTITUTION HAS BEEN OBTAINED

FINANCE DEPARTMENT

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FINANCE DEPARTMENT

IO N		AND SERVICE TO WHIC DEMAND RELATE			MOUNT OF SU TIMATE		
					VOTED (TRS.)	CHARGED (TRS.))
(2)		(3)	(4)		(5)	(6)	(7)
		-	PART - I	ADMINIST	RATIVE EXPE	ENDITURE)	
	01	Home Department Establishment, Operations and Maintenance Expenditure	01/1 to 01/28	Revenue	258,06,84	4,77,07	Shri Naveen Patnaik
2 0	02	General Administration and Public Grievance Department					Shri Naveen Patnaik
		Establishment, Operations and Maintenance Expenditure	02/1 to 02/9	Revenue	14,70,58	2,15,11	
3 C	03	Revenue and Disaster Management Department					Shri Sudam Marndi
		Establishment, Operations and Maintenance Expenditure	03/1 to 03/11	Revenue	55,51,01		
	04	Law Department Establishment, Operations and Maintenance Expenditure	04/1 to 04/6	Revenue	32,80,54		Shri Pratap Jena
5 C)5	Finance Department Establishment, Operations and Maintenance Expenditure	05/1 to 05/2	Revenue Capital Total	1 518,91,58 518,91,59		Shri Niranjan Pujari
5 0	06	Commerce Department Establishment, Operations and Maintenance Expenditure	06/1 to 06/9	Revenue	3,61,71		Shri Padmanabha Behera
C	07	Works Department	07/1 to 07/9	Revenue	26,41,98	2,00,00	Shri Prafulla Kumar Mallik
C	08	Odisha Legislative Assembly					Shri Bikram Keshari Arukha
		Establishment, Operations and Maintenance Expenditure	08/1 to 08/3	Revenue Capital Total	1,35,62 1 1,35,63	4,54 4,54	
C)9	Food Supplies and Consumer Welfare Department		1000	1,55,65	1,5 1	Shri Ranendra Pratap Swain
		Establishment, Operations and Maintenance Expenditure	09/1 to 09/5	Revenue	6,30,66		
) 1	10	and Maintenance	10/1 to 10/12	Revenue	531,55,92		Shri Samir Ranjan Dash
1	11	Expenditure Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department					Shri Jagannath Saraka
		Establishment, Operations and Maintenance Expenditure	11/1 to 11/10	Revenue	62,67,29		
2 1	12	Health and Family Welfare Department					Shri Naba Kisore Das

10 v		DEMAND RELATE		25	TIMATE VOTED	CHARGED)
1) (2))	(3)	(4)		(TRS.)	(TRS.)	(7)
		Establishment, Operations and Maintenance Expenditure	12/1 to 12/29	Revenue	271,97,88		
3	13	Housing and Urban Development Department					Shri Pratap Jena
		Establishment, Operations and Maintenance Expenditure	13/1 to 13/10	Revenue	15,61,50	70,00	
ļ	14	Labour & Employees' State Insurance Department					Shri Susanta Singh
		Establishment, Operations and Maintenance Expenditure	14/1 to 14/7	Revenue	20,37,52		
5	15	Sports & Youth Services Department					Shri Tusharkanti Behera
		Establishment, Operations and Maintenance Expenditure	15/1 to 15/3	Revenue	14,58,77		
5	16	Planning and Convergence Department					Shri Padmanabha Behera
		•	16/1 to 16/7	Revenue	3,13,22		
7	17	Panchayati Raj and Drinking Water Department					Shri Pratap Jena
		Establishment, Operations and Maintenance Expenditure	17/1 to 17/8	Revenue	41,66,05		
3	18	Public Grievances and Pension Administration Department					Shri Naveen Patnaik
		Establishment, Operations and Maintenance Expenditure		Revenue	21,36		
)	19	Industries Department Establishment, Operations and Maintenance	19/1 to 19/2	Revenue	28,02		Shri Dibya Shankar Mishra
) :	20	Expenditure Water Resources Department					Shri Raghunandan Das
		Establishment, Operations and Maintenance Expenditure	20/1 to 20/53	Revenue	88,63,58		
1 /	21	Transport Department		_			Shri Padmanabha Behera
		and Maintenance Expenditure	21/1 to 21/7	Revenue	25,54,63		
	22	Forest & Environment Department					Shri Bikram Keshari Arukha
		Establishment, Operations and Maintenance Expenditure	22/1 to 22/8	Revenue	30,63,55		
	23	Department of Agriculture and Farmers' Empowerment					Shri Arun Kumar Sahoo
		Establishment, Operations and Maintenance Expenditure	23/1 to 23/8	Revenue	58,65,34		

	DEM NO	AND SERVICE TO WHIC DEMAND RELATE			IOUNT OF SU TIMATE	JPPLEMENT	ARY MOVED BY
					VOTED (TRS.)	CHARGED (TRS.))
(1)	(2)	(3)	(4)		(5)	(6)	(7)
24	24	Steel & Mines Department					Shri Prafulla Kumar Mallik
		Establishment, Operations and Maintenance Expenditure	24/1 to 24/4	Revenue	5,01,25		
25	25	Information & Public Relations Department					Shri Raghunandan Das
		Establishment, Operations and Maintenance Expenditure	25/1 to 25/3	Revenue	2,97,64		
26	26	Excise Department					Shri Niranjan Pujari
		Establishment, Operations and Maintenance Expenditure	26/1 to 26/4	Revenue	11,98,02		
27	27	Science & Technology Department					Shri Ashok Chandra Panda
		Establishment, Operations and Maintenance Expenditure	27/1 to 27/2	Revenue	23,39		
28	28	Rural Development Department					Shri Susanta Singh
		Establishment, Operations and Maintenance Expenditure	28/1 to 28/7	Revenue	241,34,83		
29	29	Parliamentary Affairs Department					Shri Bikram Keshari Arukha
		Establishment, Operations and Maintenance Expenditure	29/1 to 29/3	Revenue	5,00,26	84,45	
30	30	Energy Department Establishment, Operations	30/1 to	Revenue	1,54,65		Shri Dibya Shankar Mishra
31	21	and Maintenance Expenditure Use discourse Toytiles &	30/4				Smt Padmini Dian
31	31	Handlooms, Textiles & Handicrafts Department Establishment, Operations	21/1 to	Revenue	4,92,63		Sint Fadinini Dian
		and Maintenance Expenditure	31/6	Revenue	4,92,03		
32	32	Tourism Department					Shri Jyoti Prakash Panigrahi
		Establishment, Operations and Maintenance Expenditure	32/1 to 32/3	Revenue	1,31,60		
33	33	Fisheries & Animal Resources Development Department					Shri Arun Kumar Sahoo
		Establishment, Operations and Maintenance Expenditure	33/1 to 33/10	Revenue	39,68,51		
34	34	Co-operation Department					Shri Ranendra Pratap Swain
		Establishment, Operations and Maintenance Expenditure	34/1 to 34/7	Revenue	15,03,49		
35	35	Public Enterprises Department					Shri Ashok Chandra Panda
		Establishment, Operations and Maintenance Expenditure	35/1 to 35/2	Revenue	39,63		
36	36	Department of Women & Child Development and Mission Shakti					Smt Tukuni Sahu

					VOTED (TRS.)	CHARGED (TRS.))
(1)	(2)	(3)	(4)		(5)	(6)	(7)
		Establishment, Operations and Maintenance Expenditure	36/1 to 36/4	Revenue	1,87,19		
37	37	Electronics & Information Technology Department					Shri Tusharkanti Behera
		Establishment, Operations and Maintenance Expenditure	37/1 to 37/2	Revenue	21,92		
38	38	Higher Education Department					Shri Arun Kumar Sahoo
		Establishment, Operations and Maintenance Expenditure	38/1 to 38/9	Revenue	132,29,74		
39	39	Skill Development & Technical Education Department					Shri Premananda Nayak
		Establishment, Operations and Maintenance Expenditure	39/1 to 39/6	Revenue	9,22,68		
40	40	Micro, Small & Medium Enterprises Department					Shri Dibya Shankar Mishra
		Establishment, Operations and Maintenance Expenditure	40/1 to 40/6	Revenue	3,97,85		
41	41	Department of Social Security & Empowerment of Persons with Disability					Shri Ashok Chandra Panda
		Establishment, Operations and Maintenance Expenditure	41/1 to 41/2	Revenue	2,46,14		
12	42	Disaster Management					Shri Sudam Marndi
		Establishment, Operations and Maintenance Expenditure	42/1 to 42/1	Revenue	1,33,92		
43	43	Odia Language, Literature and Culture Department					Shri Jyoti Prakash Panigrahi
		Establishment, Operations and Maintenance Expenditure	43/1 to 43/7	Revenue	2,38,32		
14	2048	Appropriation for Reduction or Avoidance of Debt					Shri Niranjan Pujari
		Debt Servicing Expenditure	2048/1 to 2048/2			2000,00,00	
					VOTED (TRS.)		TOTAL (TRS.)
	ADM	INISTRATIVE EXPEND	ITURE		(1K3.)	(1K3.)	(110.)
	Es	tablishment, Operation.	s and Mo	aintenance	Expenditure	e	
		Revenue Account			2047,57,24	10,51,17	2058,08,41
		Capital Account	:		518,91,59		518,91,59
		Total	:		2566,48,83	10,51,17	2577,00,00
	$D\epsilon$	Revenue Account	:			2000,00,00	2000,00,00
		Capital Account	:		••		••

SL DEMANI NO NO	D SERVICE TO DEMAND R	WHICH PAGE NO ELATES	AMOUNT OF SUESTIMATE	UPPLEMENTARY	MOVED BY
			VOTED (TRS.)	CHARGED (TRS.)	
(1) (2)	(3)	(4)	(5)	(6)	(7)
		Total:		2000,00,00	2000,00,00
TOT	AL				
R	REVENUE ACC	OUNT:	2047,57,24	2010,51,17	4058,08,41
	CAPITAL ACC	OUNT:	518,91,59		518,91,59
	T	OTAL ·	2566 48 83	2010 51 17	4577 00 00

L DEMAND SERVICE TO WHI D NO DEMAND RELAT		ES		STIMATE	JPPLEMENT.	
				VOTED (TRS.)	CHARGED (TRS.)	
(2)	(3)	(4)		(5)	(6)	(7)
		PART -	- II(PROGRA	AMME EXPEN	IDITURE)	
01	Home Department					Shri Naveen Patnaik
01	State Sector Schemes	01/1 to	Revenue	46,40,47	17,55,00	
		01/7	Capital	28,93,72		
			Total	75,34,19	17,55,00	
	Central Sector Schemes	01/8 to 01/8	Revenue	10,43,64		
	Centrally Sponsored	01/9 to	Revenue	77,34,77		
	Schemes	01/15	Capital Total	107,41,55		
	Total			184,76,32	 17.55.00	
	Total		Revenue Capital	134,18,88 136,35,27	17,55,00	
			Total	270,54,15	17,55,00	
02	General Administration					Shri Naveen Patnaik
	and Public Grievance					
	Department	02/1:	D.			
	State Sector Schemes	02/1 to 02/3	Revenue Capital	1 83,35,00		
		04/3	Total	83,35,00		
04	Law Department			, ,		Shri Pratap Jena
	State Sector Schemes	04/1 to	Revenue	3,00,00		ı
		04/1		, -,	, ·	
	Centrally Sponsored Schemes	04/2 to 04/3	Revenue	3		
	Total		Revenue	3,00,03		
06	Commerce Department			, ,		Shri Padmanabha Behera
	State Sector Schemes	06/1 to 06/1	Revenue	5,01,00		
07	Works Department					Shri Prafulla Kumar Mallik
	State Sector Schemes	07/1 to	Capital	30,20,00		
		07/2	•			
	Centrally Sponsored		Revenue	50,00,00		
	Schemes	07/4	Capital Total	50.00.02		
	Total			50,00,02		
	Total		Revenue Capital	50,00,00 30,20,02	••	
			Total	80,20,02		
09	Food Supplies and Consumer Welfare Department					Shri Ranendra Pratap Swain
	State Sector Schemes	09/1 to 09/2	Revenue	1134,98,37		
	Centrally Sponsored Schemes	09/3 to 09/4	Revenue	8		
	Total	02/ F	Revenue	1134,98,45		
10	School and Mass Education Department		1to , ondo	110 1,70,10		Shri Samir Ranjan Dash
	State Sector Schemes	10/1 to	Revenue	1049,16,92		
	2 Sector Selectives	10/7	Capital	24,50,00		
			Total	1073,66,92		
	Centrally Sponsored	10/8 to	Revenue	35		
	Schemes	10/15	Capital Total	8 43		
	Total		Revenue	1049,17,27	••	
	10111		Capital	24,50,08		
			Total	1073,67,35		

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				VOTED	CHARGED)
(2)	(2)	(4)		(TRS.)	(TRS.)	(7)
11	(3) Scheduled Tribes &	(4)		(5)	(6)	(7) Shri Jagannath Saraka
11	Scheduled Castes Development, Minorities & Backward Classes Welfare Department					Siiri Jagaiiiatii Saraka
	State Sector Schemes	11/1 to 11/8	Revenue Capital Total	9 79,07 79,16		
	Centrally Sponsored Schemes	11/9 to 11/18	Revenue Capital Total	133,71,31 12 133,71,43		
	Total		Revenue Capital	133,71,40 79,19		
12	Health and Family Welfare Department		Total	134,50,59		Shri Naba Kisore Das
	State Sector Schemes	12/1 to 12/13	Revenue Capital Total	661,69,52 176,25,52 837,95,04		
	Central Sector Schemes	12/14 to 12/14	Revenue	52,98,34		
	Centrally Sponsored Schemes	12/15 to 12/24	Revenue Capital Total	1147,22,72 6 1147,22,78		
	Total		Revenue Capital Total	1861,90,58 176,25,58 2038,16,16		
) 13	Housing and Urban Development Department		10	2000,10,10	·	Shri Pratap Jena
	State Sector Schemes	13/1 to 13/4	Revenue Capital Total	17,00,02 5,53,01 22,53,03		
	Centrally Sponsored Schemes	13/5 to 13/12	Revenue Capital Total	40 2 42		
	Total		Revenue Capital Total	17,00,42 5,53,03 22,53,45		
14	Labour & Employees' State Insurance Department					Shri Susanta Singh
	State Sector Schemes	14/1 to 14/2	Revenue Capital Total	92,99 40,00 1,32,99		
2 15	Sports & Youth Services Department	15/1	Carried.	190.00.00		Shri Tusharkanti Behera
3 16	State Sector Schemes	15/1 to 15/1	Capital	180,00,00		Chui Dadmanahha Dahar
16	Planning and Convergence Department					Shri Padmanabha Beher
	State Sector Schemes	16/1 to 16/2	Revenue	37,66		
	Central Sector Schemes	16/3 to 16/4	Revenue	2		
	Total		Revenue	37,68		

SERVICE TO WHICH PAGE NO AMOUNT OF SUPPLEMENTARY MOVED BY NO NO DEMAND RELATES **ESTIMATE** VOTED **CHARGED** (TRS.) (TRS.) (1) (2) (4) (5) (6) (3) (7) 17 Panchayati Raj and Shri Pratap Jena Drinking Water Department State Sector Schemes Revenue 504,00,00 17/1 to 17/3 Capital 8,00,00 512,00,00 Total Centrally Sponsored 17/4 to Revenue 3064,00,66 Schemes 17/17 Total 3568,00,66 Revenue Capital 8,00,00 .. 3576,00,66 Total 15 19 Shri Dibya Shankar Mishra **Industries Department** State Sector Schemes 19/1 to Revenue 5,27 19/2 16 20 Water Resources Shri Raghunandan Das Department State Sector Schemes 20/1 to Revenue 11,96,63 21,00,00 20/4 Centrally Sponsored 20/5 to 6 Revenue Schemes 201,16,17 82,00,00 20/12 Capital Total 201,16,23 82,00,00 Total Revenue 11,96,69 Capital 103,00,00 201,16,17 Total 213,12,86 103,00,00 Shri Padmanabha Behera 17 21 Transport Department State Sector Schemes 46,00,01 21/1 to Revenue 21/3 Capital 44,00,00 Total 90,00,01 Central Sector Schemes 21/4 to Revenue 1,90 21/4 Total 46,01,91 Revenue Capital 44,00,00 Total 90,01,91 18 22 Forest & Environment Shri Bikram Keshari Arukha Department State Sector Schemes 22/1 to Revenue 78,99,28 22/3 22/4 to 18,41 Centrally Sponsored Revenue Schemes 22/10 Total Revenue 79,17,69 19 23 Department of Shri Arun Kumar Sahoo Agriculture and Farmers' Empowerment State Sector Schemes 23/1 to Revenue 117,52,73 23/3 Centrally Sponsored 23/4 to 1,08 Revenue Schemes 23/18 Total Revenue 117,53,81 Information & Public 20 25 Shri Raghunandan Das Relations Department State Sector Schemes 81,09,27 25/1 to Revenue 25/3 Science & Technology Shri Ashok Chandra Panda 21 27 Department State Sector Schemes 27/1 to Revenue 75,16,10 27/2 22 Rural Development Shri Susanta Singh 28 Department

					VOTED	CHARGEI)
(1)	(2)	(3)	(4)		(TRS.)	(TRS.)	(7)
	<u> </u>	State Sector Schemes	28/1 to 28/2	Capital	335,80,00		
		Centrally Sponsored Schemes	28/3 to 28/4	Revenue Capital Total	1 2 3		
		Total		Revenue Capital Total	1 335,80,02 335,80,03		
23	29	Parliamentary Affairs Department					Shri Bikram Keshari Arukha
		State Sector Schemes	29/1 to 29/1			2,00,00	
24	30	Energy Department					Shri Dibya Shankar Mishra
		State Sector Schemes	30/1 to 30/3	Capital	2141,52,72		
25	31	Handlooms, Textiles & Handicrafts Department		_	4.00.00		Smt Padmini Dian
2.5	22	State Sector Schemes	31/1 to 31/1	Revenue	1,00,00		
26	32	Tourism Department State Sector Schemes	32/1 to 32/2	Revenue	41,00,01		Shri Jyoti Prakash Panigrahi
27	33	Fisheries & Animal Resources Development Department	32,2				Shri Arun Kumar Sahoo
		State Sector Schemes	33/1 to 33/6	Revenue	20,09,59		
		Centrally Sponsored Schemes	33/7 to 33/11	Revenue Capital Total	20,00,20 2 20,00,22		
		Total		Revenue Capital Total	40,09,79 2 40,09,81		
28	34	Co-operation Department					Shri Ranendra Pratap Swain
		State Sector Schemes	34/1 to 34/5	Revenue Capital Total	388,32,27 150,00,00 538,32,27		
29	36	Department of Women & Child Development and Mission Shakti					Smt Tukuni Sahu
		State Sector Schemes	36/1 to 36/3	Revenue	253,06,71		
		Centrally Sponsored Schemes	36/4 to 36/11	Revenue	65		
		Total		Revenue	253,07,36		
30	37	Electronics & Information Technology Department					Shri Tusharkanti Behera
		State Sector Schemes	37/1 to 37/2	Revenue	118,19,22		
		Centrally Sponsored Schemes	37/3 to 37/3	Revenue	2		
31	38	Total Higher Education Department		Revenue	118,19,24		Shri Arun Kumar Sahoo

					VOTED	CHARGED)
1)	(2)	(3)	(4)		(TRS.)	(TRS.)	(7)
(1)	(2)	State Sector Schemes	38/1 to 38/5	Revenue Capital	57,36,70 1		(/)
		Centrally Sponsored	38/6 to	Total Revenue	57,36,71 6		
		Schemes	38/7				
		Total		Revenue Capital	57,36,76 1		
2	39	Skill Development & Technical Education Department		Total	57,36,77		Shri Premananda Nayak
		State Sector Schemes	39/1 to 39/2	Revenue Capital Total	2 12,74 12,76		
		Centrally Sponsored Schemes	39/3 to 39/9	Revenue Capital Total	24 14 38		
		Total		Revenue Capital Total	26 12,88 13,14		
3	40	Micro, Small & Medium Enterprises Department		10.01	13,14		Shri Dibya Shankar Mishra
		Centrally Sponsored Schemes	40/1 to 40/1	Revenue	2		
4	41	Department of Social Security & Empowerment of Persons with Disability					Shri Ashok Chandra Panda
		State Sector Schemes	41/1 to 41/3	Revenue	219,36,59		
		Centrally Sponsored Schemes	41/4 to 41/8	Revenue	365,56,02		
		Total		Revenue	584,92,61		
5	43	Odia Language, Literature and Culture Department					Shri Jyoti Prakash Panigrahi
		State Sector Schemes	43/1 to 43/5	Revenue Capital Total	63,85,54 10,00,00 73,85,54		
		Central Sector Schemes	43/6 to 43/6	Revenue	7,50		
		Total	.5/0	Revenue Capital Total	63,93,04 10,00,00 73,93,04		
	DD 🔿	ED AMME EVDENINGEID	E		VOTED (TRS.)	CHARGED (TRS.)	TOTAL (TRS.)
		GRAMME EXPENDITUR ate Sector Schemes	E.				
	Si	Revenue Account	:		4995,62,99	17,55,00	5013,17,99
		Capital Account			3219,41,79	23,00,00	3242,41,79
		Total	:		8215,04,78	40,55,00	8255,59,78
	Co	entral Sector Schemes Revenue Account Capital Account			63,51,40		63,51,40
		Capital / Iccount	-		••	••	··

SL DEMAND NO NO	SERVICE TO W DEMAND REL		AMOUNT OF SU ESTIMATE	JPPLEMENTAR	Y MOVED BY
			VOTED (TRS.)	CHARGED (TRS.)	
(1) (2)	(3)	(4)	(5)	(6)	(7)
Centra	lly Sponsored S	Schemes			
	Revenue Acco	ount:	4858,07,09	••	4858,07,09
	Capital Acce	ount:	308,58,20	82,00,00	390,58,20
	Т	'otal :	5166,65,29	82,00,00	5248,65,29
TOTAL					
RE	VENUE ACCOU	JNT:	9917,21,48	17,55,00	9934,76,48
CA	APITAL ACCOU	JNT:	3527,99,99	105,00,00	3632,99,99
	TOT	ΓAL :	13445,21,47	122,55,00	13567,76,47

SL DEM	IAND SERVICE TO WHI DEMAND RELAT			MOUNT OF SU STIMATE	PPLEMENTA	ARY MOVED BY
				VOTED (TRS.)	CHARGED (TRS.)	
(1) (2)	(3)	(4)		(5)	(6)	(7)
		PART -	III(DISAST	ER RESPONSE	FUNDS)	
1 42	Disaster Management State Disaster Response	42/1 to	Revenue	1682,40,01		Shri Sudam Marndi
	Fund	42/2	1to venue	1002,10,01		
	National Disaster Response Fund	42/3 to 42/3	Revenue	1		
	Total		Revenue	1682,40,02		
				VOTED (TRS.)	CHARGED (TRS.)	TOTAL (TRS.)
DISA	ASTER RESPONSE FUNI	DS				
S	tate Disaster Response	Fund				
	Revenue Accoun	t:		1682,40,01		1682,40,01
	Capital Accoun	t:			••	
	Tota	1:		1682,40,01		1682,40,01
Λ	ational Disaster Respor	nse Fund				
	Revenue Accoun			1		1
	Capital Accoun	t:				
	Tota	1:		1		1
Т	OTAL					
-	REVENUE ACCOUNT	Γ:		1682,40,02		1682,40,02
	CAPITAL ACCOUNT	Γ:				
	TOTAI			1682,40,02		1682,40,02

	DEM NO	AND SERVICE TO WHIC DEMAND RELATE			AMOUNT OF SU ESTIMATE	JPPLEMENT.	ARY MOVED BY
					VOTED (TRS.)	CHARGED (TRS.)	
(1)	(2)	(3)	(4)		(5)	(6)	(7)
		_	PART	- IV(TRA	ANSFERS FROM	STATE)	
1	13	Housing and Urban Development Department					Shri Pratap Jena
		State Finance Commission Transfers to Local Bodies	13/1 to 13/2	Revenu	e 1		
2	17	Panchayati Raj and Drinking Water Department					Shri Pratap Jena
		State Finance Commission Transfers to Local Bodies	17/1 to 17/2	Revenu	e 5,96,81		
					VOTED (TRS.)	CHARGED (TRS.)	TOTAL (TRS.)
	TRA	NSFERS FROM STATE					
	St	tate Finance Commission	ı Transf	ers to L	ocal Bodies		
		Revenue Account Capital Account	•		5,96,82 		5,96,82
		Total	:		5,96,82		5,96,82
	T	OTAL					
		REVENUE ACCOUNT	•		5,96,82		5,96,82
		CAPITAL ACCOUNT	:				
		TOTAL	:		5,96,82		5,96,82

LIST OF FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 ABSTRACT

	VOTED (TRS.)	CHARGED (TRS.)	TOTAL (TRS.)	
1. ADMINISTRATIVE EXPENDITU	RE			
Establishment, Operations and I	Maintenance Expenditi	ıre		
Revenue Account:	2047,57,24	10,51,17	2058,08,41	
Capital Account:	518,91,59		518,91,59	
Total:	2566,48,83	10,51,17	2577,00,00	
Debt Servicing Expenditure				
Revenue Account:		2000,00,00	2000,00,00	
Capital Account:				
Total :		2000,00,00	2000,00,00	
Total				
Revenue Account:	2047,57,24	2010,51,17	4058,08,41	
Capital Account:	518,91,59		518,91,59	
Total:	2566,48,83	2010,51,17	4577,00,00	
2. PROGRAMME EXPENDITURE				
State Sector Schemes				
Revenue Account:	4995,62,99	17,55,00	5013,17,99	
Capital Account:	3219,41,79	23,00,00	3242,41,79	
Total :	8215,04,78	40,55,00	8255,59,78	
Central Sector Schemes				
Revenue Account:	63,51,40		63,51,40	
Capital Account:		••		
Total :	63,51,40		63,51,40	
Centrally Sponsored Schemes				
Revenue Account:	4858,07,09		4858,07,09	
Capital Account:	308,58,20	82,00,00	390,58,20	
Total :	5166,65,29	82,00,00	5248,65,29	
Total				
Revenue Account:	9917,21,48	17,55,00	9934,76,48	
Capital Account:	3527,99,99	105,00,00	3632,99,99	
Total :	13445,21,47	122,55,00	13567,76,47	
3. DISASTER RESPONSE FUNDS				
State Disaster Response Fund				
Revenue Account:	1682,40,01		1682,40,01	
Capital Account:				
Total :	1682,40,01		1682,40,01	
National Disaster Response Fun	d			
Revenue Account:	1		1	
Capital Account:	••		••	
Total :	1		1	
Total				
Revenue Account:	1682,40,02		1682,40,02	
Capital Account:				
Total:	1682,40,02		1682,40,02	
	, -,-		• •	

LIST OF FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 ABSTRACT

	VOTED (TRS.)	CHARGED (TRS.)	TOTAL (TRS.)	
4. TRANSFERS FROM STATE	(11.5.)	(116.)	(11.2.1)	
State Finance Commission Tran	sfers to Local Bodies			
Revenue Account:	5,96,82		5,96,82	
Capital Account:				
Total :	5,96,82		5,96,82	
Total				
Revenue Account:	5,96,82		5,96,82	
Capital Account:				
Total :	5,96,82		5,96,82	
GRAND TOTAL				
REVENUE ACCOUNT:	13653,15,56	2028,06,17	15681,21,73	
CAPITAL ACCOUNT:	4046,91,58	105,00,00	4151,91,58	
GRAND TOTAL:	17700,07,14	2133,06,17	19833,13,31	

PART-I

ADMINISTRATIVE EXPENDITURE

TOTAL (TRS)

DEMAND NO 01

Home Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Home Department

(Administrative	Expenditure)
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CAPITAL

(TRS)

REVENUE

(TRS)

ESTAB	LISHMENT, OPERATIONS AND M	<i>IAINTE</i>	NANCE EXPENI	OITURE		
V	OTED	258	3,06,84			258,06,84
Cl	HARGED	4	1,77,07			4,77,07
TOT	Γ AL	262	2,83,91		••	262,83,91
TOTA	L ADMINISTRATIVE EXPEND	ITURE				
V	OTED	258	3,06,84			258,06,84
Cl	HARGED	4	1,77,07			4,77,07
TO	TAL —	262	2,83,91		••	262,83,91
	HEAD OF EXPENDITURE		PROVISION	SUPPLEMEN		REASONS FOR
			2021-2022	2021-20	22	SUPPLEMENTARY
			TRS.	TRS.		DEMAND
	(1)		(2)	(3)		(4)
	INISTRATIVE EXPENDITURE	į,				
AND I	BLISHMENT, OPERATIONS MAINTENANCE NDITURE					
2014	ADMINISTRATION OF JUSTICE					
102	HIGH COURT					
0632	High Court Establishment					
01003	Salaries					
855	Arrear Pay	Charge	ed 4,96,80	1,32,86	inade	ng provision is quate to meet the rement
156	Dearness Allowance	Charge	ed 22,20,00	1,44,20	inade	ng provision is quate to meet the rement
516	Reimbursement of cost of Medicine	Charge	ed 75,00	15,00	Existi inade	ng provision is quate to meet the rement
NET						
	Salaries	Charg	ged	2,92,06		
	Office Expenses		,			
154	Telephone Charges	Charge	ed 7,35,18	3,82,51	inade	ng provision is quate to meet the rement
506	Other Contingencies	Charge	ed 4,20,00	7,58,04	Existi inade	ng provision is quate to meet the rement
NET	•		,		_	
08001	Office Expenses	Charg	ged	11,40,55		
78118	Upgradation of Computer Facilities	Charge	ed 1,17,00	1,13,62	inade	ng provision is quate to meet the rement
78012	Computer Consumables	Charge	ed 41,87	3,66	Existi inade	ng provision is quate to meet the rement
33011	Spare and Services	Charge	ed 70,00	16,35	Existi inade	ng provision is quate to meet the rement
NET	•					
0632	High Court Establishment	Charg	ged	15,66,24		

Home Department 2014/00/103

	(1)		(2)	(3)	(4)
GROS		_	(2)	(3)	(4)
102	HIGH COURT	Charged	••	15,66,24	
DEDU	JCT-AMOUNT AVAILABLE IN SAVINGS WITHIN THE		<u> </u>		
2014	ADMINISTRATION OF JUSTICE				
102	HIGH COURT				
)632	High Court Establishment				
1003	Salaries				
36	Pay				
	-10,89,17				
	AL SAVINGS	Charged		-10,89,17	
NET					
102	HIGH COURT	Charged	••	4,77,07	
103	SPECIAL COURT				
2061	Establishment of Special Court				
	Salaries		0.02	6.65	Evistina anassisian is
855	Arrear Pay		9,92	6,65	Existing provision is inadequate to meet the requirement
156	Dearness Allowance		1,01,12	3,08	Existing provision is inadequate to meet the requirement
523	Other Allowances		3,72	81	Existing provision is inadequate to meet the requirement
NET 01003	Salaries			10,54	•
	Salaries for Consolidated Pay Posts		6,00	1,02	Existing provision is inadequate to meet the requirement
08001	Office Expenses				•
074	Electricity Dues		2,35	5	Existing provision is inadequate to meet the requirement
154	Telephone Charges		1,34	13	Existing provision is inadequate to meet the requirement
506	Other Contingencies		4,40	50	Existing provision is inadequate to meet the requirement
NET	_				requirement
	Office Expenses			68	
VET	-		••		
2061	Establishment of Special Court		••	12,24	
3406	Special Court under POCSO Act (Fast Track Special Courts				
	(FTSCs)				

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
355	Arrear Pay	1,27,40	85,36	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	5,40,99	36,40	Existing provision is inadequate to meet the requirement
NET.				1
01003	Salaries	••	1,21,76	
NET.		1	<u> </u>	
3406	Special Court under POCSO Act (Fast Track Special Courts (FTSCs)		1,21,76	
NET.				
103	SPECIAL COURT	••	1,34,00	
105	CIVIL AND SESSION COURTS			
1270	Separation of Judiciary from Executive			
	Salaries			
855	Arrear Pay	8,70,08	5,82,95	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	42,78,65	2,26,00	Existing provision is inadequate to meet the requirement
NET.				•
01003	Salaries	••	8,08,95	
08001	Office Expenses			
074	Electricity Dues	1,36,00	9,75	Existing provision is inadequate to meet the requirement
506	Other Contingencies	1,36,50	70,00	Existing provision is inadequate to meet the requirement
NET.			-0	
	Office Expenses	••	79,75	T : .:
	Purchase of Motor Vehicles	1	20,00	Existing provision is inadequate to meet the requirement
NET.			0.00 =0	
1270	Separation of Judiciary from Executive	••	9,08,70	
GROS			0.00 =0	
105	CIVIL AND SESSION COURTS	••	9,08,70	
	JCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
2014	ADMINISTRATION OF JUSTICE			
105	CIVIL AND SESSION COURTS			

1270 Separation of Judiciary from Executive

Home Department 2014/00/114

01000	(1)	(2)	(3)	(4)
	Salaries			
36	Pay			
	-99,74		00 = 4	
	AL SAVINGS		-99,74	
NET.			0.00.06	
105	CIVIL AND SESSION COURTS	••	8,08,96	
114	LEGAL ADVISERS AND COUNSELS			
1126	Public Prosecutors			
01003	Salaries			
355	Arrear Pay	1,20,08	80,45	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	4,80,80	27,20	Existing provision is inadequate to meet the requirement
NET.			<u> </u>	
	Salaries	••	1,07,65	
	Office Expenses			
154	Telephone Charges	1,50	1,00	Existing provision is inadequate to meet the requirement
NET.				
	Office Expenses	••	1,00	
	Salaries for Consolidated Pay Posts	49,00	8,33	Existing provision is inadequate to meet the requirement
NET.				
l 126 NET	Public Prosecutors	••	1,16,98	
114	LEGAL ADVISERS AND COUNSELS	••	1,16,98	
800	OTHER EXPENDITURE			
)787	Judicial Academy			
	Salaries			
355	Arrear Pay	8,48	5,68	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	55,00	2,17	Existing provision is inadequate to meet the requirement
NET.	···			*
1003	Salaries	••	7,85	
08001	Office Expenses			
154	Telephone Charges	5,00	2,51	Existing provision is inadequate to meet the requirement
NET.				
)8001 NET	Office Expenses	••	2,51	
	Judicial Academy	••	10,36	

800	(1) OTHER EXPENDITURE	(2)	(3) 10,36	(4)
EDU	JCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE		, -	
014	ADMINISTRATION OF JUSTICE			
00	OTHER EXPENDITURE			
787	Judicial Academy			
3001	Office Expenses			
74	Electricity Dues			
a	-2,50)		
	AL SAVINGS		-2,50	
ET)0	OTHER EXPENDITURE		7,86	
ET)14	ADMINISTRATION OF JUSTICE		10,67,80	
		Charged	4,77,07	
015	ELECTIONS		<u> </u>	
02	ELECTORAL OFFICERS			
124	Chief Electoral Officer's Estt.			
	Salaries			
55	Arrear Pay	91,08	61,02	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	2,80,00	20,00	Existing provision is inadequate to meet the requirement
ET				
	Salaries	••	81,02	
8001 74	Office Expenses Electricity Dues	10,00	2.05	Evicting provision is
/ 4	Diectricity Dues	10,00	3,05	Existing provision is inadequate to meet the requirement
54	Telephone Charges	5,00	1,00	Existing provision is inadequate to meet the requirement
97	Motor Vehicles	4,00	4,00	Existing provision is inadequate to meet the requirement
)6	Other Contingencies	20,00	3,00	Existing provision is inadequate to meet the requirement
ET	•			1040110111
	Office Expenses	••	11,05	
1004	Salaries for Consolidated Pay Posts	12,50	2,13	Existing provision is inadequate to meet the requirement
8012	Computer Consumables	70	50	Existing provision is inadequate to meet the requirement
3011	Spare and Services	15	20	Existing provision is inadequate to meet the requirement

Home Department 2015/00/102

	(1)	(2)	(3)	(4)
8001	Office Expenses			
43	Motor Vehicle - Hiring Charges		2,00	Existing provision is inadequate to meet the requirement
ET				•
8001	Office Expenses	••	2,00	
ET				
124	Chief Electoral Officer's Estt.	••	96,90	
ET		,		
02	ELECTORAL OFFICERS	••	96,90	
04	CHARGES FOR CONDUCT OF JT.ELECTION OF LS&ST /UT LEG. ASSEMBLY			
784	Joint Election			
	Charges for Conduct of Elections other than Police Arrangement	2,88,97	2,63,54	Existing provision is inadequate to meet the requirement
ET			2 (2 7)	
	Joint Election	••	2,63,54	
ET			2 (2 7 1	
04	CHARGES FOR CONDUCT OF JT.ELECTION OF LS&ST /UT LEG. ASSEMBLY		2,63,54	
06	CHARGES FOR CONDUCT OF ELECTIONS TO STATE/ U.T. LEGISLATURE			
357	Election to State Legislature			
3005	Police Arrangement for conduct of Elections	1	25,10	Existing provision is inadequate to meet the requirement
	Charges for Conduct of Elections other than Police Arrangement	1	32,00	Existing provision is inadequate to meet the requirement
ET				
	Election to State Legislature	••	57,10	
ET 06	CHARGES FOR CONDUCT OF ELECTIONS TO STATE/ U.T. LEGISLATURE		57,10	
ET				
)15	ELECTIONS	••	4,17,54	
052	SECRETARIAT-GENERAL SERVICES			
90	SECRETARIAT			
540	Home Department			
	Salaries	0.50	0.40.54	
55	Arrear Pay	3,72,60	2,49,64	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	9,12,72	65,19	Existing provision is inadequate to meet the requirement

-	(1)	(2)	(3)	(4)
NET	* *	(2)	(3)	(.)
	Salaries	••	3,14,83	
	Salaries for Consolidated Pay	1,40,00	73,80	Existing provision is
01001	Posts	1,10,00	73,00	inadequate to meet the requirement
12006	Payment for Professional and Special Services	10,00	20,00	Existing provision is inadequate to meet the requirement
NET	•			
0640 NET	Home Department	**	4,08,63	
090 NET	SECRETARIAT _	••	4,08,63	
2052	SECRETARIAT-GENERAL SERVICES	••	4,08,63	
2055	POLICE			
001	DIRECTION & ADMINISTRATION			
0534	General			
01003	Salaries			
855	Arrear Pay	2,36,96	1,58,76	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	8,77,50	62,68	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	9,04	8,45	Towards RCM claim of Sri Narasingha Bhol (TRs.5,87) & Smt. Sanjukta Padhee (TRs.2,58)
NET	Salaries		2,29,89	- 100000 (00000)
	Salaries for Consolidated Pay	50,00	8,50	Existing provision is
01004	Posts	30,00	0,50	inadequate to meet the requirement
20002	Other Charges			
543	Police Medal	30,00	40,00	Existing provision is inadequate to meet the requirement
NET				
	Other Charges	••	40,00	
20023	Conduct of exam for SI of Police		4,75,45	Existing provision is inadequate to meet the requirement
20024	Conduct of exam for ASI (Communication)		1,16,96	Existing provision is inadequate to meet the requirement
20025	Conduct of exam for Constable (Communication)		75,61	Existing provision is inadequate to meet the requirement
20026	Conduct of exam for Constable		3,68,75	Existing provision is inadequate to meet the requirement
20027	Conduct of exam for Ministerial Services		4,42,50	Existing provision is inadequate to meet the

Home Department 2055/00/001

	(1)	(2)	(3)	requirement (4)
NET				1040110111
0534	General	••	17,57,66	
1712	Introduction of Commissionarate system in twin cities of Cuttack and Bhubaneswar			
01003	Salaries			
855	Arrear Pay	16,10,72	10,79,18	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	58,84,81	4,20,34	Existing provision is inadequate to meet the requirement
NET	•			•
)1003	Salaries	••	14,99,52	
01004	Salaries for Consolidated Pay Posts	12,70,00	2,15,90	Existing provision is inadequate to meet the requirement
08001	Office Expenses			-
074	Electricity Dues	1,67,40	41,70	Existing provision is inadequate to meet the requirement
397	Motor Vehicles	7,60,20	3,50,00	Existing provision is inadequate to meet the requirement
NET	. —			1
08001	Office Expenses	••	3,91,70	
	Computer Consumables	6,00	1,00	Existing provision is inadequate to meet the requirement
NET				
1712	Introduction of Commissionarate system in twin cities of Cuttack and Bhubaneswar	••	21,08,12	
0221	Court Van Charges			
	Salaries			
855	Arrear Pay	22,04	14,77	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	71,55	5,96	Existing provision is inadequate to meet the requirement
	Colonica	••	20,73	
1003		1		
01003 NET 0221	. Court Van Charges		20,73	
01003 NET 0221 NET	Court Van Charges DIRECTION & ADMINISTRATION		20,73 38,86,51	
NET 01003 NET 0221 NET 001	Court Van Charges DIRECTION &			

	(1)	(2)	(3)	(4)
355	Arrear Pay	2,44,80	1,64,02	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	9,15,10	65,36	Existing provision is inadequate to meet the requirement
NET.				
01003	Salaries	••	2,29,38	
)1004	Salaries for Consolidated Pay Posts	5,00	85	Existing provision is inadequate to meet the requirement
NET .795	 Training of Police Personnel		2,30,23	
NET.		••	2,50,25	
03	EDUCATION & TRAINING	••	2,30,23	
01	CRIMINAL INVESTIGATION AND VIGILANCE			
534	General			
	Salaries			
355	Arrear Pay	6,70,64	4,49,33	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	23,21,62	1,65,83	Existing provision is inadequate to meet the requirement
ET.	···			•
1003	Salaries	••	6,15,16	
	Salaries for Consolidated Pay Posts	23,80	15,04	Existing provision is inadequate to meet the requirement
ET.				
	General	••	6,30,20	
GROS 01	SS. CRIMINAL INVESTIGATION AND	••	6,30,20	
	VIGILANCE			
RON	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
055	POLICE			
04	SPECIAL POLICE			
327	ı e			
	Salaries			
36	Pay			
	-10,99		40.00	
	AL SAVINGS		-10,99	
VET 01	 CRIMINAL INVESTIGATION AND VIGILANCE		6,19,21	
104	SPECIAL POLICE			
327	Special Police Organisation			
-				

DEMAND NO 01 Home Department

2055/00/104

(Administrative Expenditure / Establishmen	t, Operations and Maintenance Expenditure)
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	(1)	(2)	(3)	(4)
	Salaries			
855	Arrear Pay	37,29,84	24,98,99	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	136,69,59	9,76,40	Existing provision is inadequate to meet the requirement
NET	•			•
01003	Salaries	••	34,75,39	
01004	Salaries for Consolidated Pay Posts	46,35,00	7,87,95	Existing provision is inadequate to meet the requirement
	Equipments	50,00	39,00	Fund is required to meet the expenditure
NET 1327	Special Police Organisation		43,02,34	
0683	India Reserve Batalion Salaries	•	43,02,34	
136	Pay	215,63,67	94,77	Existing provision is inadequate to meet the requirement
855	Arrear Pay	15,52,76	10,40,35	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	60,37,83	4,31,27	Existing provision is inadequate to meet the requirement
523	Other Allowances	30,05,82	50,00	Fund is required to meet the expenditure
NET				
	Salaries		16,16,39	
01004	Salaries for Consolidated Pay Posts	18,50,00	3,78,82	Existing provision is inadequate to meet the requirement
NET 0683	India Reserve Batalion	••	19,95,21	•
GROS				
104 DEDI	SPECIAL POLICE	••	62,97,55	
	JCT-AMOUNT AVAILABLE I SAVINGS WITHIN THE NT :-			
2055	POLICE			
104	SPECIAL POLICE			
1327	Special Police Organisation			
01003	Salaries			
136	Pay			
тоть	-2,09,08		2 00 00	
TOTA	AL SAVINGS		-2,09,08	
NE 1	SPECIAL POLICE		60,88,47	
107	INDUSTRIAL SECURITY FORCE	••	00,00,47	

	(1)	(2)	(3)	(4)
3085	Odisha Industrial Security Force	. ,	. , ,	
01003	Salaries			
136	Pay	13,08,10	27,29	Existing provision is inadequate to meet the requirement
355	Arrear Pay	29,40	19,70	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	3,66,27	26,16	Existing provision is inadequate to meet the requirement
ET				
	Salaries		73,15	.
1004	Salaries for Consolidated Pay Posts	20,00,00	3,40,00	Existing provision is inadequate to meet the requirement
	Travel Expenses	20,00	14,00	Existing provision is inadequate to meet the requirement
NET 8085	Odisha Industrial Security		4,27,15	
000	Force	••	4,41,15	
GROS				
.07	INDUSTRIAL SECURITY FORCE	••	4,27,15	
	JCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
2055	POLICE			
04	SPECIAL POLICE			
327	Special Police Organisation			
	Salaries			
36	Pay			
Г ОТ 4	-27,29 AL SAVINGS		-27,29	
IET			-41,43	
.07	INDUSTRIAL SECURITY FORCE	•	3,99,86	
.09	DISTRICT POLICE			
321	District Organisation			
	Salaries		-0	
355	Arrear Pay	86,68,92	58,08,18	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	324,22,28	23,15,88	Existing provision is inadequate to meet the requirement
NET	Salaries		Q1 24 04	
	Salaries for Consolidated Pay	46,20,00	81,24,06 7,85,40	Existing provision is
,1004	Posts	40,20,00	7,05,40	inadequate to meet the requirement
)8001	Office Expenses			

	(1)	(2)	(3)	(4)
06	Other Contingencies	17,49,42	1,27,00	Existing provision is inadequate to meet the requirement
ET				
	Office Expenses	••	1,27,00	
1017	Maintenance and Repair of boat	3,74,16	3,26,46	Existing provision is inadequate to meet the requirement
ET				
321	District Organisation	••	93,62,92	
639	Hirakud Security Force			
	Salaries			
55	Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
ET			1	
	Salaries	••	1	
ET			1	
639	Hirakud Security Force	••	1	
841	Machhkund Security F orce Salaries			
1003 36		62 65	5.00	Evicting provision is
30	Pay	63,65	5,00	Existing provision is inadequate to meet the requirement
55	Arrear Pay	4,68	3,14	Existing provision is inadequate to meet the
				requirement
56	Dearness Allowance	17,82	1,27	Existing provision is inadequate to meet the requirement
ET	•			•
1003	Salaries	••	9,41	
ET	•			
841	Machhkund Security F orce	••	9,41	
254	Implementation of Odisha Marine Regulation Act in the State			
1003	Salaries			
55	Arrear Pay	6,52	4,37	Existing provision is inadequate to meet the
56	Dearness Allowance	25,03	1,79	requirement Existing provision is
		20,00	-,.>	inadequate to meet the
ET				requirement
	· Salaries		£ 1£	
1003 IET		••	6,16	
(E 1 254			£ 1£	
434	Implementation of Odisha Marine Regulation Act in the State	••	6,16	
8086	Investigation Units for Crime Against Women (IUCAW)			
1002	Salaries			
1003	Salaties			

	(1)		(0)	/ 4\
10-	(1)	(2)	(3)	(4)
136	Pay	7,69,67	99,81	Existing provision is inadequate to meet the requirement
355	Arrear Pay	25,28	16,94	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	2,15,50	15,39	Existing provision is inadequate to meet the requirement
523	Other Allowances	26,00	2,47	Existing provision is inadequate to meet the requirement
ET.	••			
	Salaries	**	1,34,61	
NET.				
8086	Investigation Units for Crime Against Women (IUCAW)	••	1,34,61	
GRO				
.09	DISTRICT POLICE	••	95,13,11	
FROI	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
2055	POLICE			
04	SPECIAL POLICE			
327	Special Police Organisation			
1003	Salaries			
136	Pay			
	-1,07,28			
	AL SAVINGS		-1,07,28	
NET.			040=00	
10	DISTRICT POLICE	••	94,05,83	
10	VILLAGE POLICE			
.796	Village Police Establishment			
	Salaries	22 50	22.40	Evictina massisian in
355	Arrear Pay	33,56	22,49	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	1,30,91	9,35	Existing provision is inadequate to meet the requirement
NET.				· 1
1003	Salaries	••	31,84	
NET.	···			
796	Village Police Establishment	•	31,84	
NET.			21.04	
NET. 110	VILLAGE POLICE	••	31,84	
110	VILLAGE POLICE RAILWAY POLICE	••	31,84	
110 111 1797		•	31,84	

Home Department 2055/00/111

	(1)	(2)	(3)	(4)
355	Arrear Pay	2,82,24	1,89,10	Existing provision is inadequate to meet the requirement
.56	Dearness Allowance	10,40,26	74,30	Existing provision is inadequate to meet the requirement
ET	•			
1003	Salaries	••	2,63,40	
1004	Salaries for Consolidated Pay Posts	99,58	16,93	Existing provision is inadequate to meet the requirement
	Office Expenses			
54	Telephone Charges	3,44	45	Existing provision is inadequate to meet the requirement
ET 8001	Office Expenses	••	45	
ET				
797 IET	Railway Police Establishment	••	2,80,78	
11	RAILWAY POLICE	••	2,80,78	
13	WELFARE OF POLICE PERSONNEL			
065	Police Hospital			
	Salaries			
55	Arrear Pay	52,68	35,30	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	1,70,16	12,15	Existing provision is inadequate to meet the requirement
ET.			4= 4=	
	Salaries Salaries for Consolidated Pour	11.60	47,45 1,97	Enistina massisian is
	Salaries for Consolidated Pay Posts	11,60	1,97	Existing provision is inadequate to meet the requirement
ET			40.45	
065 IET	Police Hospital	••	49,42	
13	WELFARE OF POLICE PERSONNEL	••	49,42	
14	WIRELESS AND COMPUTERS			
573	Wireless & Computer			
	Salaries			
55	Arrear Pay	3,49,95	2,34,47	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	12,78,19	91,30	Existing provision is inadequate to meet the requirement
ET				
	Salaries	••	3,25,77	
)1004	Salaries for Consolidated Pay	5,21	89	Existing provision is

	(1)	(2)	(3)	(4)
	Posts			inadequate to meet the requirement
NET	•			
1573	Wireless & Computer	••	3,26,66	
NET				
114	WIRELESS AND COMPUTERS	••	3,26,66	
116	FORENSIC SCIENCE			
0511	Forensic Science			
01003	Salaries			
855	Arrear Pay	63,00	42,21	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	2,00,93	14,35	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	3,06	8,40	Towards RCM claim of Smt. Sibani Sinha W/o-Sri Muralidhar Nayak
523	Other Allowances	10,37	2,41	Fund is required to meet the expenditure
NET	•	,		_
01003	Salaries	••	67,37	
01004	Salaries for Consolidated Pay Posts	68,61	11,66	Existing provision is inadequate to meet the requirement
08001	Office Expenses			1
154	Telephone Charges	1,22	1,00	Existing provision is inadequate to meet the requirement
397	Motor Vehicles	6,18	1,00	Existing provision is inadequate to meet the requirement
506	Other Contingencies	90,00	10,00	Existing provision is inadequate to meet the requirement
NET	. Office Expenses		12,00	- oquitarion
NET	<u> </u>	••	12,00	
0511	Forensic Science	••	91,03	
GROS 116	SS. FORENSIC SCIENCE		91,03	
DEDU	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE	•	71,00	
2055 104 1327 01003 136	POLICE SPECIAL POLICE Special Police Organisation Salaries Pay			
	-2,41			
	- , · ·			
ТОТА	AL SAVINGS		-2,41	

Home Department 2056/00/001

116	(1)	(2)	(3)	(4)
	FORENSIC SCIENCE	••	88,62	
NET	•		<u> </u>	
2055	POLICE	••	214,07,43	
2056	JAILS			
001	DIRECTION AND ADMINISTRATION			
0618	Headquarters Organisation			
	Salaries			
855	Arrear Pay	54,96	36,82	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,68,00	12,00	Existing provision is inadequate to meet the requirement
523	Other Allowances	1,00	20	Existing provision is inadequate to meet the requirement
	Salaries	••	49,02	
NET			40.03	
NET	Headquarters Organisation	••	49,02	
001	. DIRECTION AND ADMINISTRATION		49,02	
101	JAILS			
0304	District and Special Jails			
01003	Salaries			
855	Arrear Pay	3,31,20	2,21,90	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	9,80,00	70,00	Existing provision is inadequate to meet the requirement
NET	•			
01003	Salaries	••	2,91,90	
01004	Salaries for Consolidated Pay Posts	3,27	56	Existing provision is inadequate to meet the requirement
12006	Payment for Professional and Special Services	3,00	20	Existing provision is inadequate to meet the requirement
08001	Office Expenses			1
506	Other Contingencies	60,00	15,00	Fund is required to meet the expenditure
NET				
	Office Expenses	••	15,00	
	Prisoners Utility Charges	1,60,00	10,00	Existing provision is inadequate to meet the requirement
NET	•			
0304 1402	District and Special Jails Subsidiary Jails Salaries	••	3,17,66	

	(1)	(2)	(3)	(4)
355	Arrear Pay	3,24,44	2,17,37	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	10,36,00	74,00	Existing provision is inadequate to meet the requirement
NET				1
01003	Salaries	••	2,91,37	
)1004	Salaries for Consolidated Pay Posts	15,00	2,55	Existing provision is inadequate to meet the requirement
	Prisoners Utility Charges	1,60,00	10,00	Existing provision is inadequate to meet the requirement
NET			2 02 02	
1402 NET	Subsidiary Jails	••	3,03,92	
101	JAILS	••	6,21,58	
102	JAIL MANUFACTURES			
0304	District and Special Jails			
	Salaries			
355	Arrear Pay	10,52	7,05	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	35,56	2,54	Existing provision is inadequate to meet the requirement
NET				
	Salaries	••	9,59	
NET 0304			0.50	
1402	District and Special Jails Subsidiary Jails	••	9,59	
	Salaries			
	Arrear Pay	84	56	Existing provision is inadequate to meet the requirement
NET 01003	Salaries		56	
NET				
1402 NET		••	56	
102	JAIL MANUFACTURES	••	10,15	
300	OTHER EXPENDITURE		- ,	
1485	Training of Jail and			
1000	Correctional Staff			
	Salaries Arrage Pay	0.20	5 5 5	Evicting provision is
855	Arrear Pay	8,28	5,55	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	28,00	2,00	Existing provision is inadequate to meet the requirement

Home Department 2056/00/800

	(1)	(2)	(3)	(4)
523	Other Allowances	1,25	65	Existing provision is inadequate to meet the requirement
NET.	•			
01003	Salaries	••	8,20	
08001	Office Expenses		_	
154	Telephone Charges	21	11,54	Fund is required to meet the expenditure
NET.				
	Office Expenses	••	11,54	
NET.				
1485	Training of Jail and Correctional Staff		19,74	
NET.				
800	OTHER EXPENDITURE	••	19,74	
NET.				
2056	JAILS	••	7,00,49	
2062	VIGILANCE			
105	OTHER VIGILANCE AGENCIES			
2301	Police Complaint Authority			
01003	Salaries			
855	Arrear Pay	88	59	Existing provision is inadequate to meet the requirement
NET.	<u>-</u>			
01003	Salaries	••	59	
NET.	•	,		
	Police Complaint Authority	••	59	
NET.				
105	OTHER VIGILANCE AGENCIES	••	59	
NET.				
2062	VIGILANCE	••	59	
2070	OTHER ADMINISTRATIVE SERVICES			
003	TRAINING			
1265	Secretariat Training Institute			
	Salaries			
855	Arrear Pay	2,84	1,90	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	7,00	50	Existing provision is inadequate to meet the requirement
NET.	 ·•			1
	Salaries	••	2,40	
NET.	_			
1265	Secretariat Training Institute	••	2,40	
1280	Shorthand and Typewriting Institute			
01003	Salaries			

	(1)	(2)	(3)	(4)
855	Arrear Pay	3,48	2,33	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	6,25	45	Existing provision is inadequate to meet the requirement
NET	•			•
01003	Salaries	••	2,78	
01004	Salaries for Consolidated Pay Posts	2,00	34	Existing provision is inadequate to meet the requirement
NET	•			_
1280	Shorthand and Typewriting	••	3,12	
NET	Institute			
003	TRAINING	••	5,52	
105	SPECIAL COMMISSION OF ENQUIRY			
2908	Commission of Inquiry			
	Salaries			
855	Arrear Pay	84	56	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	15,40	1,10	Existing provision is inadequate to meet the requirement
NET	•			•
01003	Salaries	••	1,66	
01004	Salaries for Consolidated Pay Posts	56,00	9,52	Existing provision is inadequate to meet the requirement
NET	•			
2908	Commission of Inquiry	••	11,18	
2890	Inquiry into unauthorized collection of public deposits. Salaries			
855	Arrear Pay	1,64	1,10	Existing provision is inadequate to meet the
Minim				requirement
NET	Salaries		1,10	
01003 NET		••	1,10	
2890	Inquiry into unauthorized collection of public deposits.	••	1,10	
NET	•			
105	SPECIAL COMMISSION OF ENQUIRY	••	12,28	
106	CIVIL DEFENCE			
1358	State Organisation			
01003 855	Salaries Arrear Pay	72	48	Existing provision is inadequate to meet the

156	(1) Dearness Allowance	(2)	(3)	(4) Existing provision is inadequate to meet the
NET				requirement
	Salaries	••	62	
NET	•			
1358	State Organisation	••	62	
0321	District Organisation			
)1003	Salaries			
355	Arrear Pay	8,48	5,68	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	22,40	1,60	Existing provision is inadequate to meet the requirement
NET				
	Salaries	••	7,28	
)1004	Salaries for Consolidated Pay Posts	1,50	31	Existing provision is inadequate to meet the requirement
)9001	Rent, Rates & Taxes	50	10	Existing provision is inadequate to meet the requirement
NET	•			
)321	District Organisation	••	7,69	
2909	Directorate of Civil Defence			
	Salaries	00	2.50	Estation operation in
355	Arrear Pay	88	2,59	Existing provision is inadequate to meet the requirement
136	Pay	12,90	6,54	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	3,51	51	Existing provision is inadequate to meet the requirement
523	Other Allowances	24	1,40	Existing provision is inadequate to meet the requirement
NET.				
	Salaries	••	11,04	D
)6001	Travel Expenses	10	10	Existing provision is inadequate to meet the requirement
08001	Office Expenses			
)74	Electricity Dues		70	Existing provision is inadequate to meet the requirement
		1,20	50	Existing provision is
397	Motor Vehicles	1,20		inadequate to meet the requirement

00004	(1)	(2)	(3)	(4)
	Office Expenses	••	2,20	
78012	Computer Consumables	5	5	Fund is required to meet the expenditure
33011	Spare and Services	1	20	Existing provision is inadequate to meet the requirement
	Salaries for Consolidated Pay Posts		78	Fund is required to meet the expenditure
NET				
2909	Directorate of Civil Defence	••	14,37	
NET			•• ••	
106	CIVIL DEFENCE	••	22,68	
107	HOME GAURDS			
0643	Home Guard			
	Salaries			
855	Arrear Pay	1,24,20	83,21	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	4,34,00	31,00	Existing provision is inadequate to meet the requirement
NET			1 1 4 0 1	
	Salaries	••	1,14,21	F 1: 11 (4)
	Salaries for Consolidated Pay Posts	1	53	Fund is required to meet the expenditure
NET			1 1 4 7 4	
0643 NET	Home Guard	••	1,14,74	
107	HOME GAURDS	••	1,14,74	
108	FIRE PROTECTION AND CONTROL			
1117	Protection and Control			
01003	Salaries			
855	Arrear Pay	11,77,52	7,88,94	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	40,88,00	2,92,00	Existing provision is inadequate to meet the requirement
NET	Salaries		10 20 04	-
		12.50.00	10,80,94 2,12,50	Evictina anavisian is
01004	Salaries for Consolidated Pay Posts	12,50,00	2,12,30	Existing provision is inadequate to meet the requirement
	Office Expenses			
154	Telephone Charges	14,00	2,00	Existing provision is inadequate to meet the requirement
			1 50 00	-
397	Motor Vehicles	7,00,00	1,50,00	Existing provision is inadequate to meet the requirement
NET		7,00,00	1,50,00	inadequate to meet the

Home Department 2070/00/108

	(1)	(2)	(3)	(4)
NET	4 4 10 4 1		14 45 44	
	otection and Control	••	14,45,44	
.472 Tra 01003 Sal	nining			
		10.04	10.76	Evictina massicion is
355 Ar	rear Pay	19,04	12,76	Existing provision is inadequate to meet the requirement
56 De	arness Allowance	56,00	4,00	Existing provision is inadequate to meet the requirement
NET				
1003 Sa	laries	••	16,76	
1004 Sal Po	aries for Consolidated Pay sts	3,50	60	Existing provision is inadequate to meet the requirement
6001 Tra	nvel Expenses	59	10	Existing provision is inadequate to meet the requirement
IET				
472 Tr	aining	••	17,46	
GROSS.				
CO	RE PROTECTION AND ONTROL	••	14,62,90	
	-AMOUNT AVAILABLE AVINGS WITHIN THE -			
	THER ADMINISTRATIVE RVICES			
	RE PROTECTION AND NTROL			
	otection and Control			
	fice Expenses			
74 Ele	ectricity Dues			
	-20,00			
	SAVINGS		-20,00	
	RE PROTECTION AND ONTROL	••	14,42,90	
15 GU	JEST HOUSE, DVERNMENT HOSTELS			
	te Guest House			
1003 Sal	aries			
355 Ar	rear Pay	41,40	27,74	Existing provision is inadequate to meet the requirement
56 De	arness Allowance	1,49,97	10,71	Existing provision is inadequate to meet the requirement
ET				
1003 Sal	laries	••	38,45	
8001 Of	fice Expenses			

506 Otl	(1) ner Contingencies	70,00	20,00	(4) Existing provision is inadequate to meet the
NET				requirement
08001 Of	fice Expenses	••	20,00	
NET				
	te Guest House	••	58,45	
	kal Bhawan, Kolkata			
01003 Sal		10.76	7.01	Painting apprints a in
355 Arı	ear Pay	10,76	7,21	Existing provision is inadequate to meet the requirement
	arness Allowance	20,44	1,46	Existing provision is inadequate to meet the requirement
ET				
1003 Sal		4 # 2	8,67	P : /:
Pos	aries for Consolidated Pay sts	1,56	27	Existing provision is inadequate to meet the requirement
NET	1 Db 77 11 4		0.04	
	kal Bhawan, Kolkata	••	8,94	
000 Od 1003 Sal	isha Bhawan, New Delhi			
	aries ear Pay	25,36	16,99	Existing provision is
JJ AII	cai I ay	23,30	10,77	inadequate to meet the requirement
56 De	arness Allowance	93,87	6,71	Existing provision is inadequate to meet the requirement
NET				
1003 Sal		••	23,70	
1004 Sal Pos	aries for Consolidated Pay	9,00	1,53	Existing provision is inadequate to meet the requirement
VET				
	isha Bhawan, New Delhi	••	25,23	
Ne	isha Niwas-II, Dwarika, w Delhi			
01003 Sal		2.00	1 20	Entation ::
55 Ar	ear Pay	2,08	1,39	Existing provision is inadequate to meet the requirement
156 De	arness Allowance	5,77	41	Existing provision is inadequate to meet the requirement
NET				requirement
1003 Sal	aries	••	1,80	
IET				
Ne	isha Niwas-II, Dwarika, w Delhi	••	1,80	
Mι	isha Bhawan, Vashi, Navi Imbai			
01003 Sal	aries			

055	(1)	(2)	(3)	(4)
855	Arrear Pay	2,08	1,39	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	8,96	64	Existing provision is inadequate to meet the requirement
NET	•			•
01003	Salaries	••	2,03	
08001	Office Expenses			
506	Other Contingencies	40,00	10,00	Existing provision is inadequate to meet the requirement
NET				
	Office Expenses	••	10,00	
01004	Salaries for Consolidated Pay Posts	6,00	1,02	Existing provision is inadequate to meet the requirement
NET	•			
1920	Odisha Bhawan, Vashi, Navi Mumbai	••	13,05	
3278	Odisha Bhawan Chennai			
	Salaries			
355	Arrear Pay	2,40	1,61	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	6,72	48	Existing provision is inadequate to meet the requirement
NET	•			
	Salaries	••	2,09	
NET				
3278	Odisha Bhawan Chennai	••	2,09	
NET			4.00 = 6	
115	GUEST HOUSE, GOVERNMENT HOSTELS ETC.	••	1,09,56	
300	OTHER EXPENDITURE			
0817	Liaison Commissioner Establishment at New Delhi			
01003	Salaries			
855	Arrear Pay	24,84	16,64	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	89,40	6,39	Existing provision is inadequate to meet the requirement
NET	•			roquironioni
01003	Salaries	••	23,03	
01004	Salaries for Consolidated Pay Posts	5,00	85	Existing provision is inadequate to meet the requirement
				-
78118	Upgradation of Computer Facilities	3,00	1,00	Fund is required to meet the expenditure

DEMAND NO 01 Home Department 2235/02/106

(1)	(2)	(3)	(4)
			expenditure
		25 20	
Establishment at New Delhi	••	25,38	
OTHER EXPENDITURE	••	25,38	
		4	
SERVICES	••	17,33,06	
SOCIAL SECURITY AND WELFARE			
SOCIAL WELFARE			
Service etc.			
	1 2 4	02	т
Arrear Pay	1,24	83	Existing provision is inadequate to meet the requirement
Dearness Allowance	4,20	30	Existing provision is inadequate to meet the requirement
		1.12	
	••	1,13	
		1 12	
and Service etc.	••	1,13	
Probation Service			
Salaries			
Arrear Pay	20,44	13,69	Existing provision is inadequate to meet the requirement
Dearness Allowance	65,80	4,70	Existing provision is inadequate to meet the requirement
•			
Salaries	••	18,39	
Probation Service	••	18,39	
Prison Welfare Services			
Salaries			
Arrear Pay	14,88	9,97	Existing provision is inadequate to meet the requirement
Dearness Allowance	42,00	3,00	Existing provision is inadequate to meet the requirement
•			
Salaries	••	12,97	
		44.0=	
Prison Welfare Services	••	12,97	
Central Correctional Homes			
	OTHER EXPENDITURE OTHER ADMINISTRATIVE SERVICES SOCIAL SECURITY AND WELFARE SOCIAL WELFARE CORRECTIONAL SERVICES Aftercare Homes, Shelters and Service etc. Salaries Arrear Pay Dearness Allowance Aftercare Homes, Shelters and Service etc. Probation Service Salaries Arrear Pay Dearness Allowance Salaries Probation Service Prison Welfare Services Salaries Arrear Pay Dearness Allowance Salaries Arrear Pay Dearness Allowance	Liaison Commissioner Establishment at New Delhi OTHER EXPENDITURE OTHER ADMINISTRATIVE SERVICES SOCIAL SECURITY AND WELFARE SOCIAL WELFARE CORRECTIONAL SERVICES Aftercare Homes, Shelters and Service etc. Salaries Arrear Pay 1,24 Dearness Allowance 4,20 Aftercare Homes, Shelters and Service etc. Probation Service Salaries Arrear Pay 20,44 Dearness Allowance 65,80 Frobation Service Prison Welfare Services Salaries Arrear Pay 14,88 Dearness Allowance 42,00 Salaries	Liaison Commissioner

Home Department 2235/02/106

	(1)	(2)	(3)	(4)
855	Arrear Pay	3,64	2,44	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	10,08	72	Existing provision is inadequate to meet the requirement
NET				
)1003 NET	Salaries	••	3,16	
)116	Central Correctional Homes	••	3,16	
103	Probation Hostel, Angul			
	Salaries			
55	Arrear Pay	3,16	2,12	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	7,00	50	Existing provision is inadequate to meet the requirement
	Salaries	••	2,62	
VET 103	Probation Hostel, Angul		2,62	
617	Head Quarter Establishment	••	2,02	
	Salaries Salaries			
.36	Pay	41,20	7,00	Existing provision is
50	Tuy	41,20	7,00	inadequate to meet the requirement
355	Arrear Pay	3,84	2,57	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	11,54	2,78	Existing provision is inadequate to meet the requirement
NET	•			
1003 VET	Salaries	••	12,35	
617 IET	Head Quarter Establishment	•	12,35	
.06	CORRECTIONAL SERVICES	••	50,62	
NET)2	SOCIAL WELFARE		50.62	
50	OTHER SOCIAL SECURITY	••	50,62	
U	& WELFARE PROGRAMMES			
300	OTHER EXPENDITURE			
600	Zilla Sainik Board			
1003	Salaries			
55	Arrear Pay	6,68	4,48	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	3,92	28	Existing provision is inadequate to meet the requirement

DEMAND NO 01 Home Department 2235/60/800

(1)	(2)	(3)	(4)
NET 01003 Salaries		476	
01004 Salaries for Consolidated Pay Posts	21,00	4,76 3,57	Existing provision is inadequate to meet the requirement
08001 Office Expenses943 Motor Vehicle - Hiring Charges	. 1	20	Existing provision is inadequate to meet the requirement
NET	-		1
08001 Office Expenses NET	••		
1600 Zilla Sainik Board 1157 Rajya Sainik Board	••	8,53	
01003 Salaries 855 Arrear Pay	2,24	1,50	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	4,46	32	Existing provision is inadequate to meet the requirement
NET			•
01003 Salaries 08001 Office Expenses	••	1,82	
506 Other Contingencies	1,10	30	Existing provision is inadequate to meet the requirement
NET			•
08001 Office Expenses	2,15	4,57	Enistina anasisian is
O1004 Salaries for Consolidated Pay Posts	2,13	4,37	Existing provision is inadequate to meet the requirement
09001 Rent, Rates & Taxes	5,05	5,46	Existing provision is inadequate to meet the requirement
NET 1157 - Rajya Sainik Board		12,15	
NET 800 OTHER EXPENDITURE		20,68	
NET 60 OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		20,68	
NET 2235 SOCIAL SECURITY AND WELFARE		71,30	
NET ESTABLISHMENT, OPERATIONS AND MAINTENANCE		258,06,84	
EXPENDITURE	Charged	4,77,07	
NET			

DEMAND NO 01 Home Department 2235/60/800

` <u>*</u>				<u>*</u>
(1)	(2)	(3)	(4)
ADMINISTRATIVE EXPENDITURE		••	258,06,84	
	Charged	••	4,77,07	
NET				
01 DEMAND NO		••	258,06,84	
	Charged	••	4,77,07	

General Administration and Public Grievance Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

General Administration and Public Grievance Department

(Administrative Expenditure)

		(Auiii	mstrative Expen	ulture)		
		RE	VENUE (TRS)	CAPIT	`AL RS)	TOTAL (TRS)
ESTAE	BLISHMENT, OPERATIONS AND I	,	KS)	(1K3)		
VOTED			4,70,58			14,70,58
	HARGED		2,15,11			2,15,11
TO			6,85,69	••		16,85,69
	L ADMINISTRATIVE EXPENI					,,,
V	OTED	1	4,70,58			14,70,58
Cl	HARGED		2,15,11			2,15,11
TO	ΓAL	1	6,85,69		••	16,85,69
	HEAD OF EXPENDITURE		PROVISION 2021-2022 TRS.	SUPPLEMEN 2021-202 TRS.		REASONS FOR SUPPLEMENTARY DEMAND
	(1)		(2)	(3)		(4)
ESTAI AND I	INISTRATIVE EXPENDITURI BLISHMENT, OPERATIONS MAINTENANCE NDITURE ADMINISTRATION OF JUSTICE	Ξ				
116	STATE ADMINISTRATIVE TRIBUNAL					
0424	Establishment of State Administrative Tribunal					
01003	Salaries					
855	Arrear Pay		55,40	37,12	inade	ing provision is quate to meet the rement
156	Dearness Allowance		1,45,60	10,40	inade	ing provision is quate to meet the rement
NET	•					
	Salaries		•	47,52		
01004	Salaries for Consolidated Pay Posts		11,00	1,87	inade	ing provision is quate to meet the rement
NET	••					
0424	Establishment of State Administrative Tribunal		•	. 49,39		
NET	•					
116	STATE ADMINISTRATIVE TRIBUNAL	<u> </u>	•	49,39		
NET	••					
2014	ADMINISTRATION OF JUSTICE		•	49,39		
2051	PUBLIC SERVICE COMMISSION					
102	STATE PUBLIC SERVICE COMMISSION					
0425	Establishment of State Public Service Commission					

01003 Salaries

General Administration and Public Grievance Department

2051/00/102

	(1)		(2)	(3)	(4)
106	. ,	C1 1			
136	Pay	Charged	5,53,69	56,00	Existing provision is inadequate to meet the requirement
855	Arrear Pay	Charged	44,84	30,04	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	Charged	1,23,77	11,07	Existing provision is inadequate to meet the requirement
NET.					
	S Salaries	Charged	••	97,11	
	Office Expenses	<i>a</i>	- 00	4.00	
074	Electricity Dues	Charged	6,00	1,00	Existing provision is inadequate to meet the requirement
149	Water Charges	Charged	24	6	Existing provision is inadequate to meet the requirement
NET.		~-			
08001 NET	Office Expenses	Charged	••	1,06	
NE 1	 Establishment of State Public	Charged		98,17	
0423	Service Commission	Chargen	••	70,17	
NET.					
102	STATE PUBLIC SERVICE COMMISSION	Charged	••	98,17	
103	STAFF SELECTION COMMISSION				
0423	Establishment of Staff Selection Commission				
01003	Salaries				
855	Arrear Pay		19,12	12,81	Existing provision is inadequate to meet the requirement
156	Dearness Allowance		66,56	4,93	Existing provision is inadequate to meet the requirement
NET.					
	Salaries		••	17,74	
	Office Expenses				
943	Motor Vehicle - Hiring Charges		5,00	3,07	Existing provision is inadequate to meet the requirement
506	Other Contingencies		20,67	6,00	Existing provision is inadequate to meet the requirement
NET.	••				-
08001	Office Expenses		••	9,07	
20015	Conduct of Examination		5,00,00	1,60,27	Existing provision is inadequate to meet the requirement
NET.	••				-
0423	Establishment of Staff Selection Commission		••	1,87,08	
2772	Establishment of Sub-ordinate				

General Administration and Public Grievance Department 2051/00/103

	(1)	(2)	(3)	(4)
	Staff Selection Commission		*	. ,	
01003	Salaries				
855	Arrear Pay		9,92	7,15	Existing provision is inadequate to meet the requirement
156	Dearness Allowance		42,32	3,11	Existing provision is inadequate to meet the requirement
403	House Rent Allowance		3,00	30	Existing provision is inadequate to meet the requirement
NET	•				_
01003	Salaries		••	10,56	
01004	Salaries for Consolidated Pay Posts		7,90	3,88	Existing provision is inadequate to meet the requirement
	Office Expenses				
397	Motor Vehicles		4,20	1,02	Existing provision is inadequate to meet the requirement
NET	•				•
08001	Office Expenses		••	1,02	
20015	Conduct of Examination		5,47,50	5,00,00	Existing provision is inadequate to meet the requirement
NET					
2772	Establishment of Sub- ordinate Staff Selection Commission		••	5,15,46	
0423	Establishment of Staff Selection Commission				
78431	Engagement of professional consultants		5,36	90	Existing provision is inadequate to meet the requirement
NET	•				•
0423	Establishment of Staff Selection Commission		••	90	
NET					
103	STAFF SELECTION COMMISSION		••	7,03,44	
NET				- 05 44	
2051	PUBLIC SERVICE COMMISSION		••	7,03,44	
2052	GEODEMANIAE GENERAL	Charged	••	98,17	
2052	SECRETARIAT-GENERAL SERVICES				
090	SECRETARIAT				
0535	General Administration Department				
	Salaries		40 = 4 4 -		
136	Pay		18,71,18	1,94	Existing provision is inadequate to meet the requirement

General Administration and Public Grievance Department

2052/00/090

	(Administrative Expenditure / E			<u> </u>
	(1)	(2)	(3)	(4)
855	Arrear Pay	1,49,04	99,86	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	5,23,93	37,42	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	9,80	14,00	Payment of RCM claims of Sri Sampad Kumar Mishra OFS (SS) Ex FA-cum- Special Secretary, GA & PG Department.
NET	 Salaries		1,53,22	
		70,00	26,10	Existing provision is
01004	Salaries for Consolidated Pay Posts	70,00	20,10	Existing provision is inadequate to meet the requirement
	Upgradation of Computer Facilities	25,00	5,00	Existing provision is inadequate to meet the requirement
NET.			10100	
0535	General Administration Department	••	1,84,32	
0536	General Administration Department (Vigilance)			
	Salaries	1 07 50	16.05	Eviatina avarriaise is
136	Pay	1,07,59	16,85	Existing provision is inadequate to meet the requirement
855	Arrear Pay	6,64	4,45	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	30,13	2,15	Existing provision is inadequate to meet the requirement
523	Other Allowances	7,50	1,14	Existing provision is inadequate to meet the requirement
NET.	···			
01003 NET	S Salaries 	••	24,59	
0536	General Administration Department (Vigilance)	••	24,59	
0108	Caretaker Establishment			
01003	Salaries			
855	Arrear Pay	23,20	15,54	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	57,72	4,18	Existing provision is inadequate to meet the requirement
NET.			40 =4	
	S Salaries	••	19,72	
08001	Office Expenses			

General Administration and Public Grievance Department 2059/01/053

	(1)		(2)	(3)	(4)
506	Other Contingencies		2,20,00	50,00	Existing provision is inadequate to meet the requirement
NET		_			
	Office Expenses		••	50,00	
NET				<i>(</i> 0.53	
DIU8 NET	Caretaker Establishment		••	69,72	
NE I 090	 SECRETARIAT			2,78,63	
NET			••	2,70,03	
2052	SECRETARIAT-GENERAL SERVICES		••	2,78,63	
2059	PUBLIC WORKS				
)1	OFFICE BUILDINGS				
)53	MAINTENANCE AND REPAIRS				
2448	Maintenance of Non- Residential Buildings				
21033	Maintenance Works		34,67,00	10,00	Existing provision is inadequate to meet the requirement
NET	•				
2448	Maintenance of Non- Residential Buildings		••	10,00	
NET					
)53	MAINTENANCE AND REPAIRS		••	10,00	
NET					
)1	OFFICE BUILDINGS		••	10,00	
NET 2059	 PUBLIC WORKS			10.00	
2062	VIGILANCE		••	10,00	
002	TRAINING				
3488	State Vigilance Academy				
	Consolidated Pay for Contractual appointees		23,42	16,23	Existing provision is inadequate to meet the requirement
NET	•				- ·1 ······
3488 NET	State Vigilance Academy		••	16,23	
NE 1 003	 TRAINING		••	16,23	
103	LOKAYUKTA / UP- LOKAYUKTA		•••		
3353	Lokayukta-office Establishment				
	Salaries				
36	Pay	Charged	3,06,09	52,00	Existing provision is inadequate to meet the requirement
855	Arrear Pay	Charged	7,00	4,69	Existing provision is inadequate to meet the requirement

General Administration and Public Grievance Department

2062/00/103

	(1)		(2)	(3)	(4)
156	Dearness Allowance	Charged	1,50,61	6,12	Existing provision is
100	Deathess Allowance	Chargeu	1,50,01	0,12	inadequate to meet the requirement
516	Reimbursement of cost of Medicine	Charged	8,00	20,00	Outside state treatment cost of spouse of Honorable Chairperson and medical expenditure of Honorable Chairperson and Honorable Members and staff
523	Other Allowances	Charged	18,04	50	Existing provision is inadequate to meet the requirement
NET	•				
01003	Salaries	Charged	••	83,31	
02007	Consolidated Pay for Contractual appointees	Charged	45,35	8,41	Existing provision is inadequate to meet the requirement
	Travel Expenses	Charged	3,00	31	Existing provision is inadequate to meet the requirement
07001	Leave Travel Concession	Charged	1	4,50	Existing provision is inadequate to meet the requirement
	Office Expenses				
074	Electricity Dues	Charged	10,20	30	Existing provision is inadequate to meet the requirement
154	Telephone Charges	Charged	9,15	65	Existing provision is inadequate to meet the requirement
397	Motor Vehicles	Charged	9,98	10,24	Existing provision is inadequate to meet the requirement
943	Motor Vehicle - Hiring Charges	Charged	30,00	2,22	Existing provision is inadequate to meet the requirement
506	Other Contingencies	Charged	60,00	7,00	Existing provision is inadequate to meet the requirement
NET	•				•
08001 NET	Office Expenses	Charged	••	20,41	
3353	Lokayukta-office Establishment	Charged	••	1,16,94	
NET					
103	LOKAYUKTA / UP- LOKAYUKTA	Charged	••	1,16,94	
105	OTHER VIGILANCE AGENCIES				
0308	District Establishment				
	Salaries				
855	Arrear Pay		3,56,88	2,39,11	Existing provision is inadequate to meet the requirement

General Administration and Public Grievance Department 2062/00/105

	(1)	(2)	(3)	(4)
156	Dearness Allowance	12,98,68	92,76	Existing provision is inadequate to meet the requirement
NET	•			-
	Salaries	••	3,31,87	
02007	Consolidated Pay for Contractual appointees	1,59,99	27,20	Existing provision is inadequate to meet the requirement
NET.			2.50.05	
0308 NET	District Establishment	••	3,59,07	
105	OTHER VIGILANCE	••	3,59,07	
	AGENCIES			
NET			2 55 20	
2062	VIGILANCE	Charged	3,75,30	
2070	OTHER ADMINISTRATIVE SERVICES	Charged	1,16,94	
003	TRAINING			
0017	Administrative Training School			
01003	Salaries			
855	Arrear Pay	27,64	18,52	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	61,60	4,49	Existing provision is inadequate to meet the requirement
NET	•			1
01003	Salaries	••	23,01	
01004	Salaries for Consolidated Pay Posts	20,11	7,03	Existing provision is inadequate to meet the requirement
	Office Expenses			
	Other Contingencies	65,00	17,81	Existing provision is inadequate to meet the requirement
NET 08001	 Office Expenses	••	17,81	
NET.				
0017	Administrative Training School	••	47,85	
1482 01003	Training of IAS Probationers Salaries			
855	Arrear Pay	8,00	5,36	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	23,96	1,71	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	12	40	RCM Claim in favour of Sri Shivaji Sayanna Isalwar , F/o - Sri Gourav Shivaji Isalwar , IAS (Probationer)

General Administration and Public Grievance Department 2070/00/003

	(1)	(2)	(3)	(4)
VET	•			
1003	Salaries	••	7,47	
ET	•			
482	Training of IAS Probationers	••	7,47	
542	Training of OAS Probationers		_	
1003	Salaries			
355	Arrear Pay	4	3	Existing provision is inadequate to meet the requirement
ET				
	Salaries	••	3	
ET			_	
542	Training of OAS Probationers	••	3	
ROS			FF 25	
03 VEDI	TRAINING	••	55,35	
	JCT-AMOUNT AVAILABLE A SAVINGS WITHIN THE NT :-			
2070	OTHER ADMINISTRATIVE SERVICES			
03	TRAINING			
482	Training of IAS Probationers			
1003	Salaries			
36	Pay			
	-21,80			
OTA	AL SAVINGS		-21,80	
ET	•			
03	TRAINING	••	33,55	
ET	•			
070	OTHER ADMINISTRATIVE SERVICES	••	33,55	
216	HOUSING			
5	GENERAL POOL			
5	ACCOMMODATION			
	ACCOMMODATION OTHER EXPENDITURE			
300 0430	OTHER EXPENDITURE Estate Management - Rent Section			
000 0430 01003	OTHER EXPENDITURE Estate Management - Rent			
300 0430	OTHER EXPENDITURE Estate Management - Rent Section	16,80	11,26	Existing provision is inadequate to meet the requirement
00 430 1003	OTHER EXPENDITURE Estate Management - Rent Section Salaries	16,80 46,87	11,26 3,35	inadequate to meet the
00 430 1003 55	OTHER EXPENDITURE Estate Management - Rent Section Salaries Arrear Pay			inadequate to meet the requirement Existing provision is inadequate to meet the
00 430 1003 55 56	OTHER EXPENDITURE Estate Management - Rent Section Salaries Arrear Pay Dearness Allowance Reimbursement of cost of Medicine	46,87	3,35	inadequate to meet the requirement Existing provision is inadequate to meet the requirement RCM Claim in favour of Sri A K Kanungo Ex-

General Administration and Public Grievance Department 2216/05/800

0430 Estate Management - Rent 20,27 Section	
NET	
800 OTHER EXPENDITURE 20,27	
NET	
05 GENERAL POOL 20,27 ACCOMMODATION	
NET	
2216 HOUSING 20,27	
NET	
ESTABLISHMENT, OPERATIONS 14,70,58 AND MAINTENANCE EXPENDITURE	
Charged 2,15,11	
NET	
ADMINISTRATIVE 14,70,58 EXPENDITURE	
Charged 2,15,11	
NET	
02 DEMAND NO 14,70,58	
Charged 2,15,11	

Revenue and Disaster Management Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Revenue and Disaster Management Department

(Administrative Expenditure)

		REVENUE (TRS)	CAPIT (T	TAL RS)	TOTAL (TRS)
ESTAE	BLISHMENT, OPERATIONS AND MA	` /	•	110)	(11.2)
V	OTED	55,51,01			55,51,01
\mathbf{C}	HARGED				
TO	ΓAL	55,51,01		••	55,51,01
TOTA	AL ADMINISTRATIVE EXPENDI	TURE			
	OTED	55,51,01		••	55,51,01
	HARGED	••		••	
TO	ΓAL	55,51,01		••	55,51,01
	HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMEN 2021-20 TRS.		REASONS FOR SUPPLEMENTARY DEMAND
	(1)	(2)	(3)		(4)
ADM	INISTRATIVE EXPENDITURE				
AND	BLISHMENT, OPERATIONS MAINTENANCE INDITURE				
2029	LAND REVENUE				
102	SURVEY AND SETTLEMENT OPERATIONS				
1167	Record-of-rights and Settlement Operations				
01003	Salaries				
855	Arrear Pay	2,02,8	4 1,35,90	inadeo	ng provision is quate to meet the rement
156	Dearness Allowance	5,60,0	0 40,00	Existi inadeo	ng provision is quate to meet the rement
NET.	••				
01003 NET.	S Salaries 		1,75,90		
1167	Record-of-rights and Settlement Operations		1,75,90		
0021	Advance Survey and Map Publication				
	S Salaries				
855	Arrear Pay	33,1	2 22,19	inadeo	ng provision is quate to meet the ement
156	Dearness Allowance	90,0	0 6,74	inadeo	ng provision is quate to meet the rement
NET.					
	S Salaries		28,93		
NET.			_		
0021	Advance Survey and Map Publication		28,93		
1273	Settlement of Forest Reserve				

01003 Salaries

01003 Salaries

House Rent Allowance

403

DEMAND NO 03

Revenue and Disaster Management Department

2029/00/102

	(Administrative Expenditure / Estate (1)	(2)	(3)	(4)
855	Arrear Pay	8,28	5,55	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	18,00	1,30	Existing provision is inadequate to meet the requirement
NET.	••			
01003	3 Salaries	••	6,85	
	Wages Salaries	8,00	10	Fund is required to meet the expenditure
NET.			ć 0.	
1273	Settlement of Forest Reserve	••	6,95	
0158	Commissioner's Establishment			
855	Salaries Arrear Pay	5,40	3,62	Existing provision is inadequate to meet the
156	Dearness Allowance	21,00	1,50	requirement Existing provision is inadequate to meet the requirement
NET.	••			
01003	3 Salaries	••	5,12	
NET.				
0158	Commissioner's Establishment	••	5,12	
0534	General			
	3 Salaries			
136	Pay	52,00	5,00	Existing provision is inadequate to meet the requirement
855	Arrear Pay	9,12	6,11	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	14,50	1,04	Existing provision is inadequate to meet the requirement
NET.	 3 Salaries	••	12,15	•
NET.			12,10	
	General	••	12,15	
GRO 102	SS. SURVEY AND SETTLEMENT OPERATIONS	•	2,29,05	
	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE			
2029	LAND REVENUE			
104	MANAGEMENT OF GOVERNMENT ESTATES			
1448	Tahasil Establishment			
01000	0.01.			

Revenue and Disaster Management Department 2029/00/104

(1)	(2)	(3)	(4)
-5,03			
		-5,03	
SURVEY AND SETTLEMENT OPERATIONS	••	2,24,02	
MANAGEMENT OF GOVERNMENT ESTATES			
Tahasil Establishment			
Arrear Pay	37,26,00	24,96,42	Existing provision is inadequate to meet the requirement
Dearness Allowance	115,93,70	8,28,12	Existing provision is inadequate to meet the requirement
···			
Salaries	••	33,24,54	
_			
	2,10,00	20,00	Fund is required to meet the expenditure
		20.00	
	1 33 00	<u> </u>	Existing provision is
Posts	1,33,00	32,01	inadequate to meet the requirement
··			
	••	33,97,15	
	••	33,97,15	
UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT:-			
LAND REVENUE			
MANAGEMENT OF GOVERNMENT ESTATES			
Tahasil Establishment			
•		40.07	
		-49,97	
 MANAGEMENT OF GOVERNMENT ESTATES	••	33,47,18	
.			
		35,71,20	
LAND REVENUE	••	, ,	
LAND REVENUE STAMPS AND REGISTRATION	••	, ,	
STAMPS AND	••		
	SURVEY AND SETTLEMENT OPERATIONS MANAGEMENT OF GOVERNMENT ESTATES Tahasil Establishment Salaries Arrear Pay Dearness Allowance Salaries Office Expenses Motor Vehicles Tahasil Establishment SS. MANAGEMENT OF GOVERNMENT ESTATES JCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT:- LAND REVENUE MANAGEMENT OF GOVERNMENT ESTATES Tahasil Establishment Salaries House Rent Allowance -49,97 AL SAVINGS MANAGEMENT OF GOVERNMENT ESTATES Tahasil Establishment Salaries House Rent Allowance -49,97 AL SAVINGS MANAGEMENT OF	SURVEY AND SETTLEMENT OPERATIONS MANAGEMENT OF GOVERNMENT ESTATES Tahasil Establishment Salaries Arrear Pay Salaries Office Expenses Motor Vehicles Salaries for Consolidated Pay Posts Tahasil Establishment SS. MANAGEMENT OF GOVERNMENT ESTATES JCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT:- LAND REVENUE MANAGEMENT OF GOVERNMENT ESTATES Tahasil Establishment Salaries House Rent Allowance -49,97 ML SAVINGS MANAGEMENT OF MANAGEMENT OF MANAGEMENT OF GOVERNMENT ESTATES Tahasil Establishment Salaries House Rent Allowance -49,97 ML SAVINGS MANAGEMENT OF MANAGEMENT OF .	SURVEY AND SETTLEMENT

Revenue and Disaster Management Department

2030/03/001

	(1)	(2)	(3)	(4)
	I.G.R. Establishment			
	Salaries			
855	Arrear Pay	2,00	1,34	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	11,80	87	Existing provision is inadequate to meet the requirement
NET.				
	Salaries	••	2,21	
NET 0662			2 21	
0308	I.G.R. Establishment District Establishment	••	2,21	
	Salaries			
855	Arrear Pay	1,98,72	1,33,14	Existing provision is
633	Aricai I ay	1,90,72	1,33,14	inadequate to meet the requirement
156	Dearness Allowance	7,00,00	50,00	Existing provision is inadequate to meet the requirement
NET				
01003	Salaries	••	1,83,14	
02001	Wages Salaries	30,00	20,00	Fund is required to meet the expenditure
01004	Salaries for Consolidated Pay Posts	5,50,00	93,50	Existing provision is inadequate to meet the requirement
09001	Rent, Rates & Taxes	5,00	2,00	Fund is required to meet the expenditure
NET	•			
	District Establishment	••	2,98,64	
GROS				
001	DIRECTION & ADMINISTRATION	••	3,00,85	
	JCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
2029	LAND REVENUE			
104	MANAGEMENT OF GOVERNMENT ESTATES			
1448	Tahasil Establishment			
	Salaries			
403	House Rent Allowance			
mo	-21,99		A 4 00	
	AL SAVINGS		-21,99	
NET			4 5 0 0 0	
001	DIRECTION & ADMINISTRATION	••	2,78,86	
NET			3.5 0.07	
03 NET	REGISTRATION	••	2,78,86	

Revenue and Disaster Management Department 2052/00/090

2020	(1)	(2)	(3)	(4)
2030	STAMPS AND REGISTRATION	••	2,78,86	
2052	SECRETARIAT-GENERAL SERVICES			
090	SECRETARIAT			
1208	Revenue and Disaster Management Department			
	Salaries			
855	Arrear Pay	1,07,64	72,12	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	4,23,30	30,24	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	4,32	11,42	Special RCM claim of Sri Bishnupada Sethi Principal Secy Rs 289540 Sri P K Rourtray ASO Rs 2 50 900 Smt Chinmayees Priyadarsini SO Rs 69 806 Late Smt Suprava Mishra Ex peon Rs 5 31 207
NET	Salaries		1,13,78	
	Salaries for Consolidated Pay	21,00	3,57	Existing provision is
	Posts	21,00	2,2.	inadequate to meet the requirement
08001 943	Office Expenses Motor Vokiola Hising Charges	25.00	6.24	Fund is magnined to most the
943	Motor Vehicle - Hiring Charges	25,00	6,24	Fund is required to meet the expenditure
NET			(24	
08001 NET	Office Expenses	••	6,24	
	. Revenue and Disaster Management Department	••	1,23,59	
GROS				
090	SECRETARIAT	••	1,23,59	
	JCT-AMOUNT AVAILABLE I SAVINGS WITHIN THE NT :-			
2029	LAND REVENUE			
104	MANAGEMENT OF GOVERNMENT ESTATES			
1448	Tahasil Establishment			
	Salaries			
403	House Rent Allowance -17,60			
TOTA	AL SAVINGS		-17,60	
NET				
090	SECRETARIAT	••	1,05,99	
091	ATTACHED OFFICES			
3001	Revenue Officers Training Institute (ROTI)			

Revenue and Disaster Management Department 2052/00/091

	(Administrative Experientare / Estab	(2)	(3)	(4)
	Salaries			
855	Arrear Pay	4,96	3,32	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	16,80	1,20	Existing provision is inadequate to meet the requirement
NET	•			-
01003	Salaries	••	4,52	
	Salaries for Consolidated Pay Posts	2,00	1,00	Fund is required to meet the expenditure
	Office Expenses	12.00	0.00	P 11 11 11 11 11
074	Electricity Dues	12,00	8,00	Fund is required to meet the expenditure
397	Motor Vehicles	2,00	50	Fund is required to meet the expenditure
943	Motor Vehicle - Hiring Charges	6,00	35	Fund is required to meet the expenditure
NET 08001 NET	Office Expenses	••	8,85	
NE 1 3001			14,37	
	Revenue Officers Training Institute (ROTI)	••		
3413	Directorate of Minor Mineral Sairat Source (MMS)			
	Salaries	2.50	2.25	
855	Arrear Pay	3,50	2,35	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	14,00	1,00	Existing provision is inadequate to meet the requirement
NET	•			
	Salaries	••	3,35	
NET			2.25	
	Directorate of Minor Mineral Sairat Source (MMS)	••	3,35	
GROS 091	SS. ATTACHED OFFICES		17,72	
	JCT-AMOUNT AVAILABLE	••	17,72	
_	A SAVINGS WITHIN THE			
2029	LAND REVENUE			
104	MANAGEMENT OF GOVERNMENT ESTATES			
1448	Tahasil Establishment			
01003	Salaries			
403	House Rent Allowance			
	-9,46			
	AL SAVINGS		-9,46	
NET				
091	ATTACHED OFFICES	••	8,26	
099	BOARD OF REVENUE			

Revenue and Disaster Management Department 2053/00/093

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
0087	Board of Revenue Estt.			
01003	Salaries			
855	Arrear Pay	1,19,40	80,00	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	4,20,00	30,00	Existing provision is inadequate to meet the requirement
NET.	•			
01003	Salaries	••	1,10,00	
NET.				
	Board of Revenue Estt.	••	1,10,00	
NET.				
099	BOARD OF REVENUE	••	1,10,00	
NET.			22425	
2052	SECRETARIAT-GENERAL SERVICES	••	2,24,25	
2053	DISTRICT ADMINISTRATION			
093	DISTRICT ESTABLISHMENTS			
0617	Head Quarter Establishment			
01003	Salaries			
855	Arrear Pay	8,69,40	5,82,50	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	32,11,60	2,29,40	Existing provision is inadequate to meet the requirement
NET.	•			
01003	Salaries	••	8,11,90	
01004	Salaries for Consolidated Pay Posts	50,00	28,50	Fund is required to meet the expenditure
	Office Expenses			
149	Water Charges	15,00	30,00	Fund is required to meet the expenditure
506	Other Contingencies	1,31,50	10,00	Fund is required to meet the expenditure
NET.	•			-
08001	Office Expenses	••	40,00	
NET.	•	*		
0617	Head Quarter Establishment	••	8,80,40	
GRO	SS.	,		
093	DISTRICT ESTABLISHMENTS	••	8,80,40	
	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE			
2029	LAND REVENUE			

MANAGEMENT OF

1448 Tahasil Establishment

GOVERNMENT ESTATES

104

Revenue and Disaster Management Department 2053/00/094

	(1)	(2)	(3)	(4)
	Salaries			
.03	House Rent Allowance			
50 FB 4	-59,96		= 0.07	
	L SAVINGS		-59,96	
NET 193	DISTRICT		9 20 44	
93	ESTABLISHMENTS	••	8,20,44	
94	OTHER ESTABLISHMENTS			
400	Sub-Divisional Estt.			
1003	Salaries			
355	Arrear Pay	4,38,00	2,93,46	Existing provision is inadequate to meet the requirement
.56	Dearness Allowance	15,45,80	1,10,42	Existing provision is inadequate to meet the requirement
ET				
	Salaries	••	4,03,88	
	Salaries for Consolidated Pay Posts	13,55	2,30	Existing provision is inadequate to meet the requirement
ET				
400	Sub-Divisional Estt.	••	4,06,18	
NET			10610	
94	OTHER ESTABLISHMENTS	••	4,06,18	
.01	COMMISSIONERS			
209	Revenue Divisional Commissioners- Office Establishment			
1003	Salaries			
355	Arrear Pay	1,07,64	72,12	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	4,21,10	30,08	Existing provision is inadequate to meet the requirement
	Salaries	••	1,02,20	
ET			4.04.50	
209	Revenue Divisional Commissioners- Office Establishment	••	1,02,20	
ET				
.01	COMMISSIONERS	••	1,02,20	
NET 2053	DISTRICT ADMINISTRATION	••	13,28,82	
2506	LAND REFORMS		_	
001	DIRECTION AND ADMINISTRATION			
806	Land Reforms Commissioner's Estt.			

Revenue and Disaster Management Department 2506/00/001

<u> </u>	(1) Salaries	(2)	(3)	(4)
355	Arrear Pay	26,48	17,74	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	93,20	6,65	Existing provision is inadequate to meet the requirement
ET	•			
1003	Salaries	••	24,39	
	Salaries for Consolidated Pay Posts	6,50	1,11	Existing provision is inadequate to meet the requirement
ET.			25 50	
806	Land Reforms Commissioner's Estt.	••	25,50	
ET.				
01	DIRECTION AND ADMINISTRATION	••	25,50	
01	REGULATION OF LAND HOLDINGS AND TENANCY			
165	Compensation Estt.			
	Salaries	20.72	12.00	Paristin : :
55	Arrear Pay	20,72	13,88	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	70,00	5,00	Existing provision is inadequate to meet the requirement
ET.				
1003 ET	Salaries	••	18,88	
165	Compensation Estt.	••	18,88	
112	Ceiling surplus land under L R Act			
1003 55	Salaries Arrear Pay	2,88	1,93	Existing provision is
<i>33</i>	Allea Fay	2,00	1,93	inadequate to meet the requirement
56	Dearness Allowance	7,00	50	Existing provision is inadequate to meet the requirement
NET.			2.42	
1003 ET.,	Salaries	••	2,43	
	Ceiling surplus land under L		2,43	
414	R Act	••	4,7 3	
ET.	•			
01	REGULATION OF LAND HOLDINGS AND TENANCY		21,31	
02	CONSOLIDATION OF HOLDINGS			
)617)1003	Head Quarter Establishment Salaries			

Revenue and Disaster Management Department 2506/00/102

	(1)	(2)	(3)	(4)
855	Arrear Pay	16,56	11,10	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	56,00	4,00	Existing provision is inadequate to meet the requirement
NET				1
01003	Salaries	••	15,10	
01004	Salaries for Consolidated Pay Posts	11,00	1,87	Existing provision is inadequate to meet the requirement
NET	•			•
0617	Head Quarter Establishment	••	16,97	
0483	Field Establishment (Circle Office)			
	Salaries			
855	Arrear Pay	72,04	48,27	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	2,10,00	15,00	Existing provision is inadequate to meet the requirement
NET	•			-
01003	Salaries	••	63,27	
01004	Salaries for Consolidated Pay Posts	30,00	5,10	Existing provision is inadequate to meet the requirement
08001	Office Expenses			
397	Motor Vehicles	3,00	1,00	Fund is required to meet th expenditure
NET			1.00	
08001 NET	Office Expenses	••	1,00	
0483	Field Establishment (Circle Office)	**	69,37	
0181	Consolidation Commissioner's Estt.			
	Salaries			
855	Arrear Pay	17,32	11,60	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	57,70	4,12	Existing provision is inadequate to meet the requirement
NET	•			
01003 NET	Salaries	••	15,72	
0181	Consolidation Commissioner's Estt.	**	15,72	
GROS 102	SS. CONSOLIDATION OF HOLDINGS	••	1,02,06	

Revenue and Disaster Management Department 2506/00/102

	(1)	(2)	(3)	(4)
DEDI	UCT-AMOUNT AVAILABLE			()
	M SAVINGS WITHIN THE			
GRA	NT :-			
2029	LAND REVENUE			
104	MANAGEMENT OF GOVERNMENT ESTATES			
1448	Tahasil Establishment			
01003	3 Salaries			
403	House Rent Allowance			
	-99			
TOT	AL SAVINGS		-99	
NET.	•••			
102	CONSOLIDATION OF HOLDINGS	••	1,01,07	
NET.	···			
2506	LAND REFORMS	••	1,47,88	
NET.	•••			
AND.	ABLISHMENT, OPERATIONS MAINTENANCE ENDITURE	••	55,51,01	
NET.	···			
	IINISTRATIVE ENDITURE	••	55,51,01	
NET.	•••			
03	DEMAND NO	••	55,51,01	

Law Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Law Department

(Administrative Expenditure)

		RE	VENUE (TRS)		PITAL (TRS)	TOTAL (TRS)
ESTAB	LISHMENT, OPERATIONS AND MA	INTE	` '		` /	,
V	OTED	32	2,80,54			32,80,54
CF	HARGED					
TOT	ral —	32	2,80,54		••	32,80,54
TOTA	L ADMINISTRATIVE EXPENDIT	TURE	;			
V	OTED	32	2,80,54			32,80,54
CF	HARGED				••	
TOT	TAL	32	2,80,54		••	32,80,54
	HEAD OF EXPENDITURE		PROVISION 2021-2022	SUPPLEM 2021-	2022	REASONS FOR SUPPLEMENTARY
			TRS.	TR		DEMAND
	(1)		(2)	(3)	(4)
	NISTRATIVE EXPENDITURE					
AND N	BLISHMENT, OPERATIONS MAINTENANCE NDITURE					
2014	ADMINISTRATION OF JUSTICE					
103	SPECIAL COURT					
1348	State Human Rights Commission					
01003	Salaries					
855	Arrear Pay		24,36	16,32	inade	ing provision is quate to meet the rement
156	Dearness Allowance		77,91	4,88	8 Existi inade	ing provision is quate to meet the rement
NET	•				_	
01003	Salaries		••	21,20	0	
01004	Salaries for Consolidated Pay Posts		13,08	2,22	inade	ing provision is quate to meet the rement
NET	•				_	
1348	State Human Rights Commission		••	23,42	2	
NET	•					
103	SPECIAL COURT		••	23,42	2_	
105	CIVIL AND SESSION COURTS					
0145	Civil and Session Court					
01003	Salaries					
855	Arrear Pay		25,89,94	17,35,20	inade	ing provision is quate to meet the rement
156	Dearness Allowance		78,52,42	3,63,80	5 Existi inade	ing provision is quate to meet the rement

Law Department 2014/00/105

	(1)	(2)	(3)	(4)
516	Reimbursement of cost of Medicine	75,00	9,51	RCM Claim of Smt. Saswati Mahapatra,J.MFC Bheden ,Bragarh;Smt. Sunanda Sahu,Sr. Civil Judge,Jharsuguda;Sri Subrat Acharya,Registrar Civil Court,Sonepur;Sri kamalakanta Nayak,Sr. Civil Judge,Sonepur
NET.				
	Salaries	••	21,08,63	
	Office Expenses			
074	Electricity Dues	3,28,82	34,28	Existing provision is inadequate to meet the requirement of the sub ordinate Judiciary
154	Telephone Charges	69,52	5,33	Existing provision is inadequate to meet the requirement of the sub ordinate Judiciary
506	Other Contingencies	4,97,70	2,50,00	Existing provision is inadequate to meet the requirement
NET.			4.00.55	
08001 NET.	Office Expenses	••	2,89,61	
	 Civil and Session Court		23,98,24	
GRO		••		
105	CIVIL AND SESSION COURTS		23,98,24	
	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
2014	ADMINISTRATION OF JUSTICE			
105	CIVIL AND SESSION COURTS			
0145	Civil and Session Court			
	Salaries			
136	Pay			
тот	-97,62 AL SAVINGS		07.62	
NET.			-97,62	
105	 CIVIL AND SESSION COURTS	••	23,00,62	
114	LEGAL ADVISERS AND COUNSELS			
0023	Advocate General's Office Establishment			
	Salaries			
855	Arrear Pay	50,60	30,90	Existing provision is inadequate to meet the requirement

DEMAND NO 04 Law Department 2014/00/114

	(1)	(2)	(3)	(4)
156	Dearness Allowance	1,96,00	14,00	Existing provision is inadequate to meet the requirement
NET	•			_
01003	Salaries	••	44,90	
01004	Salaries for Consolidated Pay Posts	67,50	11,47	Existing provision is inadequate to meet the requirement
78012	Computer Consumables	4,00	3,00	Existing provision is inadequate to meet the requirement
12002	Legal & Professional Charges	1,12,50	2,72,00	Existing provision is inadequate to meet the requirement
12006	Payment for Professional and Special Services	4,50,00	1,74,00	Existing provision is inadequate to meet the requirement
NET	•			
0023	Advocate General's Office Establishment		5,05,37	
0155	Collectors and others- Establishment			
	Salaries	2.50	1 7 4	T
855	Arrear Pay	2,60	1,74	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	8,40	60	Existing provision is inadequate to meet the requirement
NET				
	Salaries	••	2,34	
12002	Legal & Professional Charges	11,62,42	40,00	Existing provision is inadequate to meet the requirement
12006	Payment for Professional and Special Services	22,65,13	50,00	Existing provision is inadequate to meet the requirement
NET				1
0155	Collectors and others- Establishment		92,34	
NET 114	LEGAL ADVISERS AND COUNSELS	••	5,97,71	
NET				
2014	ADMINISTRATION OF JUSTICE	••	29,21,75	
2052	SECRETARIAT-GENERAL SERVICES			
090	SECRETARIAT			
0808	Law Department			
	Salaries Arrear Pay	1 10 00	on 22	Eviatina massisian is
855	Arrear Pay	1,19,88	80,32	Existing provision is inadequate to meet the requirement

Law Department 2052/00/090

	(1)	(2)	(3)	(4)
56	Dearness Allowance	2,29,11	16,36	Existing provision is inadequate to meet the requirement
ET				
	Salaries	••	96,68	
1004	Salaries for Consolidated Pay Posts	33,58	13,21	Existing provision is inadequate to meet the requirement
ET				
808	Law Department	••	1,09,89	
732 1003	Sri Jagannath Temple Administration Salaries			
1003 55	Arrear Pay	4,36	2,92	Existing provision is
55	Tirear Lay	4,50	2,72	inadequate to meet the requirement
56 	Dearness Allowance	18,41	1,62	Existing provision is inadequate to meet the requirement
ET 1003	Salaries		4,54	
1003 ET		••	7,07	
732	Sri Jagannath Temple Administration	••	4,54	
354	Odisha State Law Commission			
	Salaries			
56	Dearness Allowance	25,40	1,81	Existing provision is inadequate to meet the requirement
55	Arrear Pay	6,34	4,25	Existing provision is inadequate to meet the requirement
ET	•			-
	Salaries	••	6,06	
ET 354	Odisha State Law Commission	••	6,06	
ET				
90	SECRETARIAT	••	1,20,49	
ET 052	SECRETARIAT-GENERAL SERVICES	••	1,20,49	
235	SOCIAL SECURITY AND WELFARE			
0	OTHER SOCIAL SECURITY & WELFARE PROGRAMMES			
00	OTHER PROGRAMMES			
815	Legal Services Authority Rules			
	Salaries			
55	Arrear Pay	1,32,74	88,94	Existing provision is inadequate to meet the requirement

DEMAND NO 04 Law Department

2235/60/200

	(1)	(2)	(3)	(4)
156	Dearness Allowance	8,89,04	23,15	Existing provision is inadequate to meet the requirement
NET	•			
01003	Salaries	••	1,12,09	
01004	Salaries for Consolidated Pay Posts	2,66,67	45,33	Existing provision is inadequate to meet the requirement
NET	•			_
0815	Legal Services Authority Rules	••	1,57,42	
NET				
200 NET	OTHER PROGRAMMES	••	1,57,42	
60	OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		1,57,42	
NET				
2235	SOCIAL SECURITY AND WELFARE	••	1,57,42	
2250	OTHER SOCIAL SERVICES			
102	ADMINISTRATION OF RELIGIOUS & CHARITABLE ENDOWMENTS ACTS			
0015	Administration of Odisha Hindu Religious Endowment Act, 1951- Commissioner of Endowment Estt. Charges			
01003	Salaries			
855	Arrear Pay	92,16	61,75	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,48,08	7,10	Existing provision is inadequate to meet the requirement
NET	•			•
01003	Salaries	••	68,85	
	Salaries for Consolidated Pay Posts	57,04	9,70	Existing provision is inadequate to meet the requirement
NET				
0015	Administration of Odisha Hindu Religious Endowment Act, 1951- Commissioner of Endowment Estt. Charges		78,55	
NET				
102	ADMINISTRATION OF RELIGIOUS & CHARITABLE ENDOWMENTS ACTS		78,55	
103	UPKEEP OF SHRINES,			
100	TEMPLES ETC			

Law Department 2250/00/103

	`			
	(1)	(2)	(3)	(4)
855	Arrear Pay	1,52	1,02	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	4,31	31	Existing provision is inadequate to meet the requirement
NET.	···			
01003	3 Salaries	••	1,33	
NET.	••			
1457	Temple Establishment	••	1,33	
3007	Sri Jagannath Temple			
41375	Grants for payment of allowance to the Chairman, Shree Jagannath Temple Managing Committee, Puri			
918	Grant-in-aid - General (Non- Salary)	5,00	1,00	Existing provision is inadequate to meet the requirement
NET.	••			
41375	Grants for payment of allowance to the Chairman, Shree Jagannath Temple Managing Committee, Puri	••	1,00	
NET.	••	,		
3007	Sri Jagannath Temple	••	1,00	
NET.	••			
103	UPKEEP OF SHRINES, TEMPLES ETC	••	2,33	
NET.	••			
2250	OTHER SOCIAL SERVICES	••	80,88	
NET.	••			
AND.	BLISHMENT, OPERATIONS MAINTENANCE ENDITURE	••	32,80,54	
NET.	••			
	INISTRATIVE ENDITURE	••	32,80,54	
NET.	••			
04	DEMAND NO	••	32,80,54	

Finance Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Finance Department

(Administrative Expenditure)

	(A	aministrative Expen	diture)		
		REVENUE	CAPIT		TOTAL
T0T.1		(TRS)	,	RS)	(TRS)
	BLISHMENT, OPERATIONS AND MA			~ 0	7 40 04 7 0
	OTED	1	518,91	,58	518,91,59
C	HARGED	••		••	••
TO	ΓAL	1	518,91	,58	518,91,59
TOTA	L ADMINISTRATIVE EXPENDIT	URE			
V	OTED	1	518,91	,58	518,91,59
C)	HARGED	••			
TO	ΓAL	1	518,91	,58	518,91,59
	HEAD OF EXPENDITURE	PROVISION	SUPPLEMEN	TARY	REASONS FOR
		2021-2022	2021-20	22	SUPPLEMENTARY
		TRS.	TRS.		DEMAND
	(1)	(2)	(3)		(4)
ADM	INISTRATIVE EXPENDITURE				
	BLISHMENT, OPERATIONS				
	MAINTENANCE				
	NDITURE				
2054	TREASURY AND				
	ACCOUNTS ADMINISTRATION				
005					
095	DIRECTORATE OF ACCOUNTS AND				
	TREASURIES				
0214	Controller of Accounts- Office				
0214	Establishment				
08001	Office Expenses				
943	Motor Vehicle - Hiring Charges		. 1	Addit	ional allotment is
743	Wiotor Veinere Tilling Charges	•	. 1		red to accommodate
					y vehicles
NET.	- ••				
08001	Office Expenses	••	. 1		
NET.	<u>-</u>				
0214	Controller of Accounts-		. 1		
	Office Establishment		-		
NET.	- ••	1			
095	DIRECTORATE OF	•	. 1		
	ACCOUNTS AND		-		
	TREASURIES				
NET.					
2054	TREASURY AND	•	. 1		
	ACCOUNTS				
	ADMINISTRATION				
7610	LOANS TO GOVERNMENT				
	SERVANTS, ETC.				
800	OTHER ADVANCES				
0825	Loans and Advances				
48015	Advance under Group Insurance Scheme	25,00,00	518,91,58		is required to meet the aditure
NET.	••				
0825	Loans and Advances	••	518,91,58		
NET.	- ••		· · · · · · · · · · · · · · · · · · ·		
800	OTHER ADVANCES	••	518,91,58		
NET.	_				
– ••					

Finance Department 7610/00/800

•			
(1)	(2)	(3)	(4)
7610 LOANS TO GOVERNMENT SERVANTS, ETC.	518	3,91,58	
NET			
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE	518	3,91,59	
NET			
ADMINISTRATIVE EXPENDITURE	518	3,91,59	
NET	,		
05 DEMAND NO	518	3,91,59	

Finance Department 7610/00/800

(Admir	nistrative Expenditure / Establi	ishment, Operati	ons and Maintenance H	Expenditure)
	(1)	(2)	(3)	(4)
DO NO RECOV BELOW ADJUS OF REI	BOVE ESTIMATES T INCLUDE THE VERIES SHOWN W WHICH ARE TED IN ACCOUNT DUCTION OF DITURE			
ADMINISTRAT	ΓIVE EXPENDITURE			
AND MAINTEN EXPENDITURE	Ε			
	S TO GOVERNMENT NTS, ETC.			
800 OTHER	ADVANCES			
0825 Loans a	nd Advances			
	e under Group ce Scheme	•	518,91,58	
RECV.				
0825 Loans an	nd Advances	••	-518,91,58	
RECV.				
800 OTHER	ADVANCES	••	-518,91,58	
	TO GOVERNMENT NTS, ETC.	••	-518,91,58	
RECV.		,		
ESTABLISHM AND MAINTE EXPENDITUR		••	-518,91,58	
RECV. ADMINISTRA EXPENDITUR			-518,91,58	
RECV. 05 DEMAN	ID NO	••	-518,91,58	

LIST OF BUILDINGS AND OTHER CONSTRUCTION WORKS RELATING TO DIFFERENT WINGS OF FINANCE DEPARTMENT

SI. No.	Name of the Work
(1)	(2)
DEMA	ND NO. 05- 4059-(A) Madhusudan Das Regional Academy of Financial Management (MDRAFM)
1	Installation of lightning arrester in the administrative building.
2	Renovation of 16 nos. of hostel bathrooms in MDRAFM.
3	Change of PH fittings of the toilets and dining hall in MDRAFM hostel & guest house.
4	Installation of LED light board & other electrical repairing works.
DEMA	ND NO. 05- 4059-(B)- Directorate of Treasury and Inspection
1	Construction of Sub Treasury building, Kujang.
2	Special repair and replacement of overhead tanks & renovation of toilets & improvement of W/S, S/I & S/D system to District Treasury Office, Cuttack
3	Improvement to E.I to Treasury Building, Unit-III, BBSR.
4	Improvement to E.I to S/F of change over at Treasury Building, BBSR.
5	S/R to Sub-Treasury Office building, Khandapada
6	Construction of Sub-Treasury Office building & boundary wall, Binjharpur
7	Construction of Sub-Treasury Office building & boundary wall, Satyabadi
8	Renovation of 2 Nos of toilets at 2nd floor (L.F.A) and 1 No. at 4th floor (C.O.A) of Treasury Building, Unit-III, BBSR.
DEMAI	ND NO05- 4059-(C) Commissionerate of CT & GST
1	Construction of modern record room at CT & GST Office, Koraput, Jeypore
2	Construction of conference hall at 1st floor of CT & GST Office, Koraput, Jeypore
3	Construction of compound wall at the western side of CT & GST Office, Koraput, Jeypore
4	Construction of cycle stand at CT & GST Office, Koraput, Jeypore
5	Special repair to the Office of the Deputy Commissioner of CT & GST Office, Koraput, Jeypore
6	Special repair to the officers chamber at CT & GST Office, Koraput, Jeypore
7	S/R and renovation to E. I for the provision of Cable Tray and supply and fixing of fans and fittings at C.T.O. building, Saheed Nagar, Bhubaneswar
8	S/R to E. I to main 630 Amp floor mounted panel board and Cable Management System at CTO Building, Saheed Nagar, Bhubaneswar
9	S/R to the Mo-Sarkar Cell of the Office of the J.C.C.T., Jajpur Road, Jajpur
10	S/R and renovation of J.C.C.T Office (such as the renovation of J.C.C.T. chamber and other rooms) at Jajpur Road, Jajpur
11	Repair and renovation to the conference hall of Odisha Sales Tax Tribunal, Cuttack

SI. No.	Name of the Work
(1)	(2)
12	S/R and renovation to the office building of Odisha Sales Tax Tribunal, Cuttack
13	Repair & renovation to the office building of CT & GST Territorial Range, Cuttack-II Circle, and Cuttack-I Central Circle (Such as providing aluminium composite panel at the front, left and right side)
14	Repair & renovation to the office building of CT & GST Territorial Range, Cuttack-II Circle, and Cuttack-I Central Circle(Such as providing partition wall to convert a room at ground floor and renovation of generator shed)
15	Repair to the Office of the Addl. Commissioner of Commercial Tax, Bolangir (part-I, II, III & IV)
16	Provision of main panel board and cables at CT & GST Territorial Range, Sundargarh (at-Rourkela)
17	Repair & renovation to Banijayakar Bhawan, Rourkela (such as fixing of vitrified tile, partition walling, false ceiling to 2nd floor and 3rd floor)
18	Repair & renovation to Banijayakar Bhawan, Rourkela (such as providing partition walling, false ceiling, and colour work to ground floor and 1st floor)
19	S/R to Office of the CT & GST Territorial Range, Sambalpur (such as POP ceiling with Gypsum board, fixing of aluminium doors, sliding windows, colour work with putty, painting, plastic emulsion paint, and enamel painting, etc)
20	Reconstruction/ repairing of the damaged compound wall for Banijyakar Bhawan(new building) of Commissionerate of CT & GST, Odisha, Chandrasekharpur, Bhubaneswar
21	Construction of one conference hall for the office of the Addl. Commissioner of CT & GST Territorial Range, Bolangir
	DEMAND NO05- 4216-(A) Commissionerate of CT & GST
1	S/R such as vitrified and ceramic tile flooring, aluminium sliding cement concrete and PVC door shutter of quarter No. J/97 at New LIC Colony, Badambadi, Cuttack (Balance work)
2	S/R such as tile flooring, RCC slab, and painting of quarter. No.2RA M/137 of Commissioner of CT & GST, Odisha, New LIC colony, Badambadi, Cuttack (1st floor)
3	S/R such as tile flooring, aluminium sliding, PVC door shutter, plastering, and painting of Quarter. No. R/199 of CT & GST officer at New LIC Colony, Badambadi, Cuttack
4	Repair and maintenance work of E-II/1, E-II/2, E-II/3, and E-II/4 quarter of C.T colony, Puri
5	S/R to residential quarters of CT&GST Circle, Koraput, Jeypore
6	S/R such as vitrified & ceramic tile flooring, aluminium sliding, inside repairing and painting of quarter. No. P/176 (1st floor) of the Commissionerate of CT& GST, Odisha at New LIC Colony Badambadi, Cuttack
7	Renovation of W/S, S/I & S/D system of quarter No. 2RA/E2 &D1 of the Commissionerate of CT & GST staff quarter of Vyasanagar Municipality, Jajpur Road
8	Renovation of W/S, S/I & S/D system of quarter No. 2RB/3-C of the Commissionerate of CT & GST staff quarter of Vyasanagar Municipality, Jajpur Road
9	S/R to staff quarter No. LB-11 of the Commissionerate of CT&GST, Odisha at Mahanadi vihar, Cuttack

Commerce Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Commerce Department

(Administrative Expenditure)

		(Admi	mstrative Expen	aiture)		
		RE	VENUE	CAPIT		TOTAL
			(TRS)	,	RS)	(TRS)
	ELISHMENT, OPERATIONS AND A			DITURE		
V	OTED		3,61,71			3,61,71
CI	HARGED		••			••
TOT	Γ AL		3,61,71	•	••	3,61,71
TOTA	L ADMINISTRATIVE EXPENI	DITURE				, ,
V	OTED		3,61,71			3,61,71
CI	HARGED					, ,
TOT	_		3,61,71		••	3,61,71
	HEAD OF EXPENDITURE		PROVISION	SUPPLEMEN		
	HEAD OF EARLE VOITORE		2021-2022 TRS.	2021-20 TRS.		SUPPLEMENTARY DEMAND
	(1)		(2)	(3)		(4)
ADMI	NISTRATIVE EXPENDITUR	Е				
AND I	BLISHMENT, OPERATIONS MAINTENANCE NDITURE					
2052	SECRETARIAT-GENERAL SERVICES					
090	SECRETARIAT					
0157	Commerce Department					
	Salaries					
855	Arrear Pay		20,44	13,69	Existi	ng provision is
033	Afficial Fuy		20,17	13,00	inade	quate to meet the rement
156	Dearness Allowance		80,20	5,73	inade	ng provision is quate to meet the rement
516	Reimbursement of cost of Medicine		82	3,69	Pattar	radip Kumar naik, Deputy Secretary Aman Kumar Das,
NET				-		
	Salaries			. 23,11		
NET				20,11		
	Commerce Department			. 23,11		
NET	-	-	-	23,11		
NE1	SECRETARIAT			22 11		
			•	23,11		
NET 2052	SECRETARIAT-GENERAI		•	. 23,11		
	SERVICES			·		
2058	STATIONERY AND PRINTING					
001	DIRECTION & ADMINISTRATION					
0618	Headquarters Organisation					
01003	Salaries					
156	Dearness Allowance		1,96,00	14,00	inade	ng provision is quate to meet the rement
855	Arrear Pay		66,28	3 44,41	Existi inade	ng provision is quate to meet the rement

Commerce Department 2058/00/001

	(1)	(2) (3	* '
136	Pay	7,00,00 18,00	Fund is required to meet the expenditure
NET	•		
01003	Salaries	76,4	1
06001	Travel Expenses	1,1′	7 Sri Mahendra Pratap IPS Ex Director
NET	•		_
0618	Headquarters Organisation	77,58	8
GROS	SS.		_
001	DIRECTION & ADMINISTRATION	77,50	8
	JCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-		_
2230	LABOUR AND EMPLOYMENT		
03	TRAINING		
003	TRAINING OF CRAFTSMEN AND SUPERVISORS		
0040	Appointment of Apprentices in the Trade under Apprentices Act		
40008	Stipend		
	-17,99		
	AL SAVINGS	-17,99	9
NET			_
001	DIRECTION & ADMINISTRATION	59,59	9 _
101	PURCHASE AND SUPPLY OF STATIONERY STORES		
1367	Stationery Offices		
	Salaries		
855	Arrear Pay	6,96 4,66	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	16,80 1,20	-
NET	_		
	Salaries	5,80	6
NET	•		_
1367 NET	Stationery Offices	5,80	<u>6</u>
101	PURCHASE AND SUPPLY OF STATIONERY STORES	5,80	6
102	PRINTING,STORAGE AND DISTRIBUTION OF FORMS		_
1097	Printing		
01003	Salaries		
855	Arrear Pay	62,12 41,62	2 Existing provision is inadequate to meet the requirement

Commerce Department 2058/00/102

	(1)	(2)	(3)	(4)
156 De	arness Allowance	2,24,00	16,00	Existing provision is inadequate to meet the requirement
NET				
01003 Sal		••	57,62	
	fice Expenses			
074 Ele	ectricity Dues	4,16	1,00	Existing provision is inadequate to meet the requirement
NET				
	fice Expenses	••	1,00	
NET				
1097 Pri	inting	••	58,62	
GROSS.				
DI	INTING,STORAGE AND STRIBUTION OF FORMS	••	58,62	
	-AMOUNT AVAILABLE AVINGS WITHIN THE -			
	BOUR AND IPLOYMENT			
	AINING			
	AINING OF CRAFTSMEN ID SUPERVISORS			
	pointment of Apprentices in Trade under Apprentices t			
40008 Sti	pend			
	-99			
	SAVINGS		-99	
NET				
DI	INTING,STORAGE AND STRIBUTION OF FORMS	••	57,63	
	OVERNMENT PRESSES			
	in Press			
01003 Sal			1 11 20	
855 Arı	rear Pay	1,66,24	1,11,38	Existing provision is inadequate to meet the requirement
156 De	arness Allowance	3,34,82	29,66	Existing provision is inadequate to meet the requirement
	imbursement of cost of edicine	8,00	7,00	Sri Priyadarshi Mishra, Head Reader
NET				
01003 Sal	laries	••	1,48,04	
01004 Sal Pos	aries for Consolidated Pay	3,80	65	Existing provision is inadequate to meet the requirement
NET				1 .
	nin Press	••	1,48,69	
0324 Dis	strict Presses			
	aries			

Commerce Department 2203/00/103

	(1)	(2)	(3)	(4)
355	Arrear Pay	15,88	10,64	Existing provision is inadequate to meet the requirement
.56	Dearness Allowance	56,00	4,00	Existing provision is inadequate to meet the requirement
NET	·•			•
1003	Salaries	••	14,64	
ET				
	District Presses	••	14,64	
ET			1 (2 22	
.03 NET	GOVERNMENT PRESSES	**	1,63,33	
058	 STATIONERY AND PRINTING	••	2,86,41	
203	TECHNICAL EDUCATION			
03	TECHNICAL SCHOOLS			
098	Printing & Allied Trades			
	Salaries			
36	Pay	73,13	4,50	Existing provision is inadequate to meet the requirement
55	Arrear Pay	6,04	4,05	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	20,48	1,46	Existing provision is inadequate to meet the requirement
523	Other Allowances	16	4	Existing provision is inadequate to meet the requirement
NET	<u> </u>			requirement
1003	Salaries	••	10,05	
	Rent, Rates & Taxes	15	7	Existing provision is inadequate to meet the requirement
VET 098	Printing & Allied Trades	••	10,12	
3ROS .03	TECHNICAL SCHOOLS		10,12	
DEDU	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE		10,12	
2203 03 098 01003 03	TECHNICAL EDUCATION TECHNICAL SCHOOLS Printing & Allied Trades Salaries House Rent Allowance -1,92			
2230	LABOUR AND EMPLOYMENT TRAINING			

Commerce Department 3051/02/102

003	(1) TRAINING OF CRAFTSMEN	(2)	(3)	(4)
03	AND SUPERVISORS			
0040	Appointment of Apprentices in the Trade under Apprentices Act			
0008	Stipend			
	-1,74			
TOTA	AL SAVINGS		-3,66	
NET				
103 NET	TECHNICAL SCHOOLS	••	6,46	
203	TECHNICAL EDUCATION	••	6,46	
3051	PORTS AND LIGHT HOUSES			
)2	MINOR PORTS			
102	PORT MANAGEMENT			
1921	Development of Minor Ports - Direction			
	Salaries		_	
355	Arrear Pay	8,12	5,44	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	25,79	1,60	Existing provision is inadequate to meet the requirement
NET	•			1
01003	Salaries	••	7,04	
)1004	Salaries for Consolidated Pay Posts	6,52	1,11	Existing provision is inadequate to meet the requirement
NET	•			
1921	Development of Minor Ports - Direction	••	8,15	
	Development of Minor Ports - Executive			
	Salaries	44.04	= 40	-
355	Arrear Pay	11,04	7,40	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	34,10	2,44	Existing provision is inadequate to meet the requirement
NET	•			1040
1003	Salaries	••	9,84	
)1004	Salaries for Consolidated Pay Posts	4,09	70	Existing provision is inadequate to meet the requirement
08001	Office Expenses			
397	Motor Vehicles	11,00	5,60	Existing provision is inadequate to meet the requirement
NET	Office Expenses	••	5,60	

Commerce Department 3056/00/001

	(Administrative Expenditure / Es			
1924	(1) Development of Minor Ports -	(2)	(3) 16,14	(4)
	Executive	•• 	10,14	
GRO				
102	PORT MANAGEMENT	••	24,29	
FROI	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
3051	PORTS AND LIGHT HOUSES			
)2	MINOR PORTS			
02	PORT MANAGEMENT			
924	Development of Minor Ports - Executive			
1003	S Salaries			
36	Pay			
	-5,59			
TOTA NET.	AL SAVINGS 		-5,59	
102 NET.	PORT MANAGEMENT _	**	18,70	
NE 1 .)2	 MINOR PORTS	••	18,70	
NET.				
8051	PORTS AND LIGHT HOUSES	••	18,70	
3056	INLAND WATER TRANSPORT			
001	DIRECTION AND ADMINISTRATION			
0618	Headquarters Organisation			
1003	S Salaries			
136	Pay	70,05	5,35	Existing provision is inadequate to meet the requirement
355	Arrear Pay	5,52	3,70	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	19,61	1,40	Existing provision is inadequate to meet the requirement
NET.				
	S Salaries	••	10,45	
	Salaries for Consolidated Pay	28,00	7,96	Existing provision is
	Posts			inadequate to meet the requirement
	Office Expenses			
)74	Electricity Dues	1,50	70	Existing provision is inadequate to meet the requirement
NET.)8001	Office Expenses	••	70	
NET. 1618	 Headquarters Organisation		19,11	
	<u> </u>			

Commerce Department 3056/00/003

~ -	(1)	(2)	(3)	(4)
GRO			40.44	
001	DIRECTION AND ADMINISTRATION	••	19,11	
RO	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE			
3RA	NT :-			
3051	PORTS AND LIGHT HOUSES			
)2	MINOR PORTS			
102	PORT MANAGEMENT			
1924	Development of Minor Ports - Executive			
	Salaries			
136	Pay			
2057	-8,49			
3056	INLAND WATER TRANSPORT			
104 1034	NAVIGATION Passenger Launch Services in			
	Chandbali and Hirakud Sector Salaries			
)1003 136	Pay			
.50	-75			
ГОТ	AL SAVINGS		-9,24	
NET.				
001	DIRECTION AND ADMINISTRATION	••	9,87	
003	TRAINING AND RESEARCH			
1430	Survey of Crafts and Training of Crews			
	S Salaries			
355	Arrear Pay	4,96	3,32	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	11,20	80	Existing provision is inadequate to meet the requirement
NET.				
	S Salaries	••	4,12	.
)1004	Salaries for Consolidated Pay Posts	1,40	24	Existing provision is inadequate to meet the requirement
NET.	••			1
1430	Survey of Crafts and Training of Crews	••	4,36	
NET.				
003	TRAINING AND RESEARCH	••	4,36	
104	NAVIGATION			
1034	Passenger Launch Services in Chandbali and Hirakud Sector			
)1003	S Salaries			

Commerce Department 3056/00/104

	(1)	(2)	(3)	(4)
855	Arrear Pay	9,64	6,46	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	24,16	1,73	Existing provision is inadequate to meet the requirement
NET.				
	Salaries	••	8,19	
NET.			0.40	
1034	Passenger Launch Services in Chandbali and Hirakud Sector	••	8,19	
1035	Passenger Launch Services in Chandbali and Hirakud Sector and Estuaries of Tidal Rivers			
	Salaries			
136	Pay	66,45	1,05	Additional fund is required to meet the requirement
855	Arrear Pay	4,88	3,27	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	18,61	1,33	Existing provision is inadequate to meet the requirement
NET.	•			-
01003	Salaries	••	5,65	
NET.				
1035	Passenger Launch Services in Chandbali and Hirakud Sector and Estuaries of Tidal Rivers	•	5,65	
GROS				
104	NAVIGATION	••	13,84	
	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
3056	INLAND WATER TRANSPORT			
104	NAVIGATION			
1034	Passenger Launch Services in Chandbali and Hirakud Sector			
	Salaries			
136	Pay			
тот	-1,04 AL SAVINGS		1 04	
NET.			-1,04	
104	 NAVIGATION	••	12,80	
NET.				
	INLAND WATER TRANSPORT		27,03	
	BLISHMENT, OPERATIONS MAINTENANCE ENDITURE		3,61,71	

DEMAND NO 06 Commerce Department 3056/00/104

(Flammstrative Expenditure)				
(1)	(2)	(3)	(4)	
NET ADMINISTRATIVE EXPENDITURE		3,61,71		
NET 06 DEMAND NO	••	3,61,71		

Works Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Works Department

(Administrative Expenditure)

	(Administrative Exper	iditure)		
	REVENUE	CAPIT		TOTAL
ESTABLISHMENT, OPERATIONS AND M	(TRS)	,	RS)	(TRS)
VOTED	26,41,98	DITORE		26,41,98
CHARGED	2,00,00		••	2,00,00
TOTAL _	28,41,98		••	28,41,98
TOTAL ADMINISTRATIVE EXPEND	* *		••	20,41,70
VOTED	26,41,98			26,41,98
CHARGED	2,00,00			2,00,00
TOTAL	28,41,98		••	28,41,98
HEAD OF EXPENDITURE	PROVISION	SUPPLEMEN	TARY	REASONS FOR
	2021-2022	2021-202	22	SUPPLEMENTARY
- (1)	TRS.	TRS.		DEMAND
(1)	(2)	(3)		(4)
ADMINISTRATIVE EXPENDITURE ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE 2052 SECRETARIAT-GENERAL	ı			
SERVICES				
090 SECRETARIAT				
1580 Works Department				
01003 Salaries				
855 Arrear Pay	47,8	8 32,08	inade	ing provision is quate to meet the rement
156 Dearness Allowance	2,02,5	9 14,47	inade	ing provision is quate to meet the rement
NET				
01003 Salaries		46,55		
01004 Salaries for Consolidated Pay Posts	5,1	6 88	inade	ing provision is quate to meet the rement
08001 Office Expenses				
506 Other Contingencies	6,5	4 10,50	inade	ing provision is quate to meet the rement
NET				
08001 Office Expenses		10,50		
NET				
1580 Works Department		57,93		
NET				
090 SECRETARIAT		57,93		
NET		 0.0		
2052 SECRETARIAT-GENERAL SERVICES		57,93		
2059 PUBLIC WORKS				
80 GENERAL				
001 DIRECTION AND				

ADMINISTRATION

Works Department 2059/80/001

0.1.0=	(1)	(2)	(3)	(4)
0127	Chief Engineer - Roads and Buildings- Office Establishment			
01003	Salaries			
355	Arrear Pay	1,83,32	1,22,82	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	6,14,82	43,92	Existing provision is inadequate to meet the requirement
NET				
)1003	Salaries	••	1,66,74	
	Salaries for Consolidated Pay Posts	74,01	12,58	Existing provision is inadequate to meet the requirement
NET	•			
)127	Chief Engineer - Roads and Buildings- Office Establishment		1,79,32	
0123	Chief Architect- Office Establishment			
	Salaries			
855	Arrear Pay	43,68	29,27	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,49,45	10,67	Existing provision is inadequate to meet the requirement
NET	•			•
1003	Salaries	••	39,94	
01004	Salaries for Consolidated Pay Posts	3,68	63	Existing provision is inadequate to meet the requirement
NET				
	Chief Architect- Office Establishment	**	40,57	
0126	Chief Engineer - National Highways and Projects- Office Establishment			
	Salaries			
355	Arrear Pay	49,96	33,47	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,54,86	11,06	Existing provision is inadequate to meet the requirement
NET			44.52	-
	Salaries	••	44,53	F : .:
	Salaries for Consolidated Pay Posts	9,00	1,53	Existing provision is inadequate to meet the requirement
NET			4	
0126	Chief Engineer - National Highways and Projects- Office Establishment		46,06	

DEMAND NO 07 Works Department 2059/80/001

	(1)	(2)	(3)	(4)
1409	Superintending Engineer - Roads and Buildings - Establishment	* *		
01003	Salaries			
855	Arrear Pay	92,76	62,15	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	3,30,72	23,62	Existing provision is inadequate to meet the requirement
NET	•			
01003	Salaries	••	85,77	
01004	Salaries for Consolidated Pay Posts	70,38	11,96	Existing provision is inadequate to meet the requirement
NET	•			
1409	Superintending Engineer - Roads and Buildings - Establishment	•	97,73	
1408	Superintending Engineer - National Highway- Establishment			
01003	Salaries			
855	Arrear Pay	30,64	20,53	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,12,00	8,00	Existing provision is inadequate to meet the requirement
NET	•			1
01003	Salaries	••	28,53	
NET	•			
1408	Superintending Engineer - National Highway- Establishment	••	28,53	
0442	Executive Engineer - Roads and Buildings- Establishment Salaries			
01003 855	Arrear Pay	10,03,12	6,72,09	Evictina provision is
033	Allea Fay	10,03,12	0,72,09	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	32,41,51	2,31,54	Existing provision is inadequate to meet the requirement
NET	•			
01003	Salaries	••	9,03,63	
01004	Salaries for Consolidated Pay Posts	7,81,53	1,32,86	Existing provision is inadequate to meet the requirement
NET	•			•
0442	Executive Engineer - Roads and Buildings- Establishment	••	10,36,49	
0441	Executive Engineer - National Highways- Establishment Salaries			
01003	Saialics			

DEMAND NO 07 Works Department

2059/80/001

	(1)	(2)	(3)	(4)
855	Arrear Pay	1,84,92	1,23,90	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	5,48,88	39,21	Existing provision is inadequate to meet the requirement
NET	••			
01003	Salaries	••	1,63,11	
01004	Salaries for Consolidated Pay Posts	1,58,58	26,96	Existing provision is inadequate to meet the requirement
NET	•			-
0441	Executive Engineer - National Highways- Establishment	••	1,90,07	
2423	State Procurement Cell			
	Salaries			
855	Arrear Pay	4,60	3,08	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	15,12	1,08	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	8	6,42	Additional amount required for payment of RCM claims of Sri Surendra NaiK Executive Engineer cum Manager Admin,State Procurement Cell O/o the EIC Civil Odisha Bhubaneswar.
NET				
	Salaries	••	10,58	
NET 2423 NET	State Procurement Cell		10,58	
001	 DIRECTION AND ADMINISTRATION		16,29,35	
052	MACHINERY AND EQUIPMENT			
1221	Roads & Building Organisation			
02001				
855	Arrear Pay	96,72	64,80	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	3,18,57	22,75	Existing provision is inadequate to meet the requirement
NET	•			
02001	Wages Salaries	••	87,55	
	Work Charged Salaries			
855	Arrear Pay	21,88	14,66	Existing provision is inadequate to meet the requirement

DEMAND NO 07 Works Department 2059/80/053

	(1)	(2)	(3)	(4)
156	Dearness Allowance	50,68	3,62	Existing provision is inadequate to meet the requirement
NET.	•			
03001 NET.	Work Charged Salaries	••	18,28	
1221	Roads & Building Organisation		1,05,83	
NET.	••			
052	MACHINERY AND EQUIPMENT	••	1,05,83	
053	MAINTENANCE AND REPAIR			
1645	Maintenance of Non- Residential Buildings under Chief Engineer, Roads & Buildings			
	Maintenance of Buildings	123,95,82	3,60,00	Existing provision is inadequate to meet the requirement
	Wages Salaries	22.06	22.75	
855	Arrear Pay	33,96	22,75	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,68,63	12,04	Existing provision is inadequate to meet the requirement
NET.	••			
	Wages Salaries	••	34,79	
	Work Charged Salaries		0.	
855	Arrear Pay	95,24	63,81	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,63,29	11,66	Existing provision is inadequate to meet the requirement
NET.	•			
	Work Charged Salaries	••	75,47	
02004 855	Wages (Elect.) Salaries Arrear Pay	64,28	43,07	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	2,15,55	15,40	Existing provision is inadequate to meet the requirement
NET.	••			
	Wages (Elect.) Salaries	••	58,47	
03003	Work Charged Salaries (Elect)			
855	Arrear Pay	18,80	12,60	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	32,05	2,29	Existing provision is inadequate to meet the requirement
NET.	·•			•

Works Department 2059/80/053

	(Administrative Expenditure / Est	(2)	(3)	(4)
03003	Work Charged Salaries (Elect)	••	14,89	
21037	Maintenance Odisha Bhawan/Nivas at New Delhi			
110	Building Maintenance	50,00	24,14	Existing provision is inadequate to meet the requirement
NET.	<u> </u>			requirement
21037	Maintenance Odisha Bhawan/Nivas at New Delhi	••	24,14	
NET.				
1645	Maintenance of Non- Residential Buildings under Chief Engineer, Roads & Buildings	••	5,67,76	
GROS				
)53	MAINTENANCE AND REPAIR		5,67,76	
	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
2216	HOUSING			
5	GENERAL POOL ACCOMMODATION			
53	MAINTENANCE AND REPAIR			
)848	Maintenance & Repair of Govt.ResidentialBuildings			
21126	Maintenance of Buildings -3,59,99			
	AL SAVINGS		-3,59,99	
NET)53	 MAINTENANCE AND REPAIR		2,07,77	
NET.				
30	GENERAL	••	19,42,95	
NET 2059			10 42 05	
216	PUBLIC WORKS HOUSING	••	19,42,95	
)5	GENERAL POOL ACCOMMODATION			
)53	MAINTENANCE AND REPAIR			
)848	Maintenance & Repair of Govt.ResidentialBuildings			
	Wages Salaries			
355	Arrear Pay	44,28	29,67	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,82,91	13,07	Existing provision is inadequate to meet the
IET.				requirement
NET.	<u> </u>			requirement

DEMAND NO 07 Works Department 2216/05/053

) <u>)</u>	(1) Wagas Salarias		(2)	(3)	(4)
	Wages Salaries		••	42,74	
55	Work Charged Salaries Arrear Pay		94,20	63,11	Existing provision is inadequate to meet the
56	Dearness Allowance		2,10,70	15,05	requirement Existing provision is inadequate to meet the requirement
ET	•				
	Work Charged Salaries		••	78,16	
ET.				4.00.00	
848	Maintenance & Repair of Govt.ResidentialBuildings		••	1,20,90	
940	Maintenance and Repair of the Official Residence of Governor				
	Maintenance of Building	Charged	4,00,00	2,00,00	Existing provision is inadequate to meet the requirement
ET 940	Maintenance and Repair of the Official Residence of Governor	Charged	••	2,00,00	
ЕТ 53	MAINTENANCE AND		••	1,20,90	
	REPAIR	Charged		2,00,00	
ET	_	Chargea	••	2,00,00	
5	GENERAL POOL ACCOMMODATION		••	1,20,90	
		Charged	••	2,00,00	
ET	•				
216	HOUSING		••	1,20,90	
		Charged	••	2,00,00	
230	LABOUR AND EMPLOYMENT				
3	TRAINING				
02	APPRENTICESHIP TRAINING				
126	Chief Engineer - National Highways and Projects- Office Establishment				
8000	Stipend		30,00	45,43	Existing provision is inadequate to meet the requirement
ET	•				
126	Chief Engineer - National Highways and Projects- Office Establishment		••	45,43	
ET					
02	APPRENTICESHIP TRAINING		••	45,43	
ET					

$\mathsf{DEMAND}\:\mathsf{NO}\:07$

Works Department 3054/03/337

	(1)	(2)	(3)	(4)
2230	LABOUR AND		45,43	(4)
2230	EMPLOYMENT	••	45,45	
3054	ROADS AND BRIDGES			
03	STATE HIGHWAYS			
337	ROADS WORKS			
0850	Maintenance & Repair of			
0050	Roads under Chief Engineer			
	(Roads &Buildings)			
02001	Wages Salaries			
855	Arrear Pay	41,40	27,74	Existing provision is
				inadequate to meet the
	-	4.04.42	4000	requirement
156	Dearness Allowance	1,81,43	12,96	Existing provision is
				inadequate to meet the requirement
NET.				requirement
	 Wages Salaries	••	40,70	
	Work Charged Salaries		10,70	
855	Arrear Pay	1,18,28	79,25	Existing provision is
055	7 Hicar I ay	1,10,20	17,23	inadequate to meet the
				requirement
156	Dearness Allowance	2,07,42	14,82	Existing provision is
				inadequate to meet the
NIET				requirement
NET.,			04.07	
	Work Charged Salaries	••	94,07	
NET.			1 24 55	
0850	Maintenance & Repair of Roads under Chief Engineer	••	1,34,77	
	(Roads &Buildings)			
0849	Maintenance & Repair of			
	Roads under C.E.(National			
	Highway & Project)			
02001	Wages Salaries			
855	Arrear Pay	72,52	48,59	Existing provision is
				inadequate to meet the
156	Dearness Allowance	2.40.25	17 01	requirement
156	Dearness Allowance	2,49,35	17,81	Existing provision is inadequate to meet the
				requirement
NET.	••			•
02001	Wages Salaries	••	66,40	
	Work Charged Salaries		<u> </u>	
855	Arrear Pay	28,12	18,84	Existing provision is
	•	,	•	inadequate to meet the
				requirement
156	Dearness Allowance	13,45	96	Existing provision is
				inadequate to meet the requirement
NET.		-		roquiroment
	 Work Charged Salaries		19,80	
NET.	_	••	17,00	
0849	 Maintenance & Repair of		86,20	
VU47	Roads under C.E.(National	••	00,20	
	Highway & Project)			
	- · ·			

DEMAND NO 07 Works Department 3054/04/337

NIEVE	(1)		(2)	(3)	(4)
NET				2 20 07	
337 NET	ROADS WORKS		••	2,20,97	
NE 1	 STATE HIGHWAYS			2,20,97	
04	DISTRICT AND OTHER ROADS		••	2,20,71	
337	ROAD WORKS				
0865	Maintenance and Repair of Major District Roads and other roads under Chief Engineer, Roads & Buildings				
02001	Wages Salaries				
855	Arrear Pay		1,06,44	71,31	Existing provision is inadequate to meet the requirement
156	Dearness Allowance		4,21,47	30,10	Existing provision is inadequate to meet the requirement
NET.					
	Wages Salaries		••	1,01,41	
	Work Charged Salaries		1.04.22	1.04.00	
855	Arrear Pay		1,86,32	1,24,83	Existing provision is inadequate to meet the requirement
156	Dearness Allowance		3,85,89	27,56	Existing provision is inadequate to meet the requirement
NET.	••				1
03001	Work Charged Salaries		••	1,52,39	
NET.	•				
0865	Maintenance and Repair of Major District Roads and other roads under Chief Engineer, Roads & Buildings		••	2,53,80	
NET.					
337	ROAD WORKS		••	2,53,80	
NET 04	DISTRICT AND OTHER ROADS		••	2,53,80	
NET.	•	-			
	ROADS AND BRIDGES		••	4,74,77	
NET.				26 41 00	
AND .	BLISHMENT, OPERATIONS MAINTENANCE ENDITURE		••	26,41,98	
		Charged	••	2,00,00	
NET.					
	INISTRATIVE ENDITURE		••	26,41,98	
NIE		Charged	••	2,00,00	
NET 07	 DEMAND NO			26 /1 00	
U/	DEMAIND NO	Charged	••	26,41,98 2,00,00	
		Chargeu	••	∠,∪∪,∪∪	

(IN THOUSAND OF RUPEES)

APPENDIX- 'A' STATEMENT SHOWING THE MAINTENANCE OF NON-RESIDENTIAL BUILDINGS

CATEGORIES OF NON-RESIDENTIAL BUILDINGS	BUDGET ESTIMATE FOR 2021-22
(1)	(2)
DEMAND NO. 07	
2059 - PUBLIC WORKS	
ADMINISTRATIVE EXPENDITURE	
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE	
053 - MAINTENANCE AND REPAIR	
1. Maintenance & Repair of Non-Residential Buildings of Odisha Fire Service	36000
TOTAL	36000

Odisha Legislative Assembly

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Odisha Legislative Assembly

	(Jaisna	Legisiai	nve Ass	embly			
	(istrative	e Expend	diture)			
		REV	VENUE			CAPIT		TOTAL
ECTAT	OLIGIMENT ODERATIONS AND M		(TRS)	EVDENE		(TF	(8)	(TRS)
	BLISHMENT, OPERATIONS AND M OTED			EXPENL	JIIUKE		1	1 25 (2
]	1,35,62				1	1,35,63
	HARGED	1	4,54					4,54
	FAL 1. administrative evdendi		1,40,16				1	1,40,17
	L ADMINISTRATIVE EXPENDI OTED		1,35,62				1	1,35,63
	HARGED	_					1	
	TAL	1	4,54				1	4,54
			1 ,40,16 PROV	ICION	CLIDDI	EMEN		1,40,17 REASONS FOR
	HEAD OF EXPENDITURE		2021-			EMEN 021-202		SUPPLEMENTARY
			TR			TRS.	_	DEMAND
	(1)		(2	2)	1	(3)		(4)
ADM	INISTRATIVE EXPENDITURE							
	BLISHMENT, OPERATIONS							
	MAINTENANCE							
	NDITURE							
2011	PARLIAMENT/STATE/ UNION TERRITORY							
	LEGISLATURES							
02	STATE/ UNION TERRITORY							
	LEGISLATURES							
101	LEGISLATIVE ASSEMBLY							
0365	Emoluments of Speaker and							
	Deputy Speaker and Members of Legislative Assembly							
01003	Salaries							
855	Arrear Pay			42,88		28,73	Fyicti	ng provision is
055	inicai i ay			72,00	,	20,73		quate to meet the
								ement
855	Arrear Pay	Charg	ed	80)	54		ng provision is
								quate to meet the
71	D : 1	CI.	. 4	2.00		1.00	-	ement
516	Reimbursement of cost of Medicine	Charg	ed	3,00)	4,00		Bills of Honorable er and Deputy
	MEGICINE						Speak	
NET.							~ F • • • • •	
	Salaries			••	,	28,73		
,_,,		Charg	ged	•••		4,54		
NET.	••							
0365	Emoluments of Speaker and			••	. 2	28,73		

0365 Emoluments of Speaker and Deputy Speaker and Members of Legislative Assembly

Charged	••	4,54

NET...

 101
 LEGISLATIVE ASSEMBLY
 ...
 28,73

 Charged
 ...
 4,54

103 LEGISLATIVE SECRETARIAT

1006 Odisha Legislative Assembly Secretariat

01003 Salaries

Odisha Legislative Assembly

2011/02/103

(Administrative Expenditure / Establ	(2)	(3)	(4)
S55 Arrear Pay	1,15,92	77,67	Existing provision is inadequate to meet the requirement
56 Dearness Allowance	2,60,61	29,20	Existing provision is inadequate to meet the requirement
23 Other Allowances	1,02,00	5,62	Existing provision is inadequate to meet the requirement
NET			
1003 Salaries	••	1,12,49	
8001 Office Expenses	1.20.00	7 .00	
54 Telephone Charges	1,30,00	7,00	Existing provision is inadequate to meet the requirement
06 Other Contingencies	80,00	93,00	Existing provision is inadequate to meet the requirement
Augmentation of OLA Library	6,00	6,00	Existing provision is inadequate to meet the requirement
Improvement of Garden	7,00	3,00	Existing provision is inadequate to meet the requirement
NET			1
8001 Office Expenses	••	1,09,00	
78012 Computer Consumables	12,00	5,00	Existing provision is inadequate to meet the requirement
NET			
006 Odisha Legislative Assembly Secretariat	••	2,26,49	
GROSS.			
03 LEGISLATIVE SECRETARIAT	••	2,26,49	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
2011 PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES			
2 STATE/ UNION TERRITORY LEGISLATURES			
01 LEGISLATIVE ASSEMBLY			
2365 Emoluments of Speaker and Deputy Speaker and Members of Legislative Assembly			
6001 Travel Expenses			
-1,19,60 TOTAL SAVINGS		-1,19,60	
NET 03 LEGISLATIVE	••	1,06,89	
SECRETARIAT			

Odisha Legislative Assembly 4216/01/106

	(1)	(2	2)	(3)	(4)
02	STATE/UNION TERRITORY LEGISLATURES		••	1,35,62	
		Charged	••	4,54	
NET.	••				
2011	PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES		••	1,35,62	
		Charged	••	4,54	
4216	CAPITAL OUTLAY ON HOUSING				
01	GOVERNMENT RESIDENTIAL BUILDINGS				
106	GENERAL POOL ACCOMMODATION				
2543	Construction of building of OLA				
37114	Public Works			1	Fund is required to meet the expenditure
NET.	••	-			•
2543	Construction of building of OLA		••	1	
NET.	••		,		
106	GENERAL POOL ACCOMMODATION		••	1	
NET.	••				
01	GOVERNMENT RESIDENTIAL BUILDINGS		••	1	
NET.					
4216	CAPITAL OUTLAY ON HOUSING		••	1	
NET.	••				
AND	BLISHMENT, OPERATIONS MAINTENANCE ENDITURE		••	1,35,63	
		Charged	••	4,54	
NET.					
	INISTRATIVE ENDITURE		••	1,35,63	
		Charged	••	4,54	
NET.				1.05.63	
08	DEMAND NO	Chang - 1	••	1,35,63	
		Charged	••	4,54	

Food Supplies and Consumer Welfare Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Food Supplies and Consumer Welfare Department

(Administrative Expenditure)

		,	nstrative Expen	uiture)		
		REV	/ENUE	CAPIT		TOTAL
			(TRS)	,	RS)	(TRS)
ESTAE	BLISHMENT, OPERATIONS AND N			DITURE		
V	OTED	6	5,30,66		••	6,30,66
C)	HARGED					••
	ΓAL –	-	6,30,66		••	6,30,66
	L ADMINISTRATIVE EXPEND		,50,00		••	0,50,00
	OTED		20.66			6 20 66
		C	5,30,66		••	6,30,66
	HARGED _		••		••	•••
TO	ΓAL	6	5,30,66		••	6,30,66
	HEAD OF EXPENDITURE		PROVISION 2021-2022	SUPPLEMEN 2021-20		REASONS FOR SUPPLEMENTARY
			TRS.	TRS.		DEMAND
	(1)	I	(2)	(3)		(4)
ADM	INISTRATIVE EXPENDITURE	 -				
ESTA I	BLISHMENT, OPERATIONS MAINTENANCE NDITURE	_				
2408	FOOD STORAGE AND WAREHOUSING					
01	FOOD					
101	PROCUREMENT AND SUPPLY					
1341	State Consumer Protection Commission					
01003	Salaries					
855	Arrear Pay		6,00	4,02	Evicti	ing provision is
633	Alleai Fay		0,00	4,02	inade	quate to meet the rement
156	Dearness Allowance		22,40	1,60	inade	ing provision is quate to meet the rement
NET.	••	_				
01003	Salaries			5,62		
	Salaries for Consolidated Pay		30,00		Evicti	ing provision is
01004	Posts		30,00	3,10	inade	quate to meet the rement
NET.	••					
1341	State Consumer Protection Commission		•	10,72		
3087	Odisha State Food Commission	n				
	Salaries					
855	Arrear Pay		12,44	8,33	Evicti	ing provision is
633	Alicai I ay		12,44	0,33	inade	quate to meet the rement
156	Dearness Allowance		42,00	3,00	inade	ing provision is quate to meet the rement
NET.						
01003	Salaries		••	11,33		
01004	Salaries for Consolidated Pay Posts		6,00	1,02	inade	ng provision is quate to meet the
NIE					requii	rement
NET.	••					

Food Supplies and Consumer Welfare Department 2408/01/101

	(1)	(2)	(3)	(4)
3087	Odisha State Food Commission	••	12,35	
0342	District Forum			
01003	Salaries			
355	Arrear Pay	46,12	30,90	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,40,00	10,00	Existing provision is inadequate to meet the requirement
NET				
	Salaries	••	40,90	
	Salaries for Consolidated Pay Posts	4,54,00	77,18	Existing provision is inadequate to meet the requirement
NET				
0342	District Forum	••	1,18,08	
1162	Rationing and supply of Food Grains			
	Salaries	2.20.60	1.54.50	
355	Arrear Pay	2,30,60	1,54,50	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	7,52,64	53,76	Existing provision is inadequate to meet the requirement
NET	•			•
01003	Salaries	••	2,08,26	
01004	Salaries for Consolidated Pay Posts	60,00	60,20	Existing provision is inadequate to meet the requirement
NET	•			
162	Rationing and supply of Food Grains	••	2,68,46	
NET			4.00.71	
101	PROCUREMENT AND SUPPLY	••	4,09,61	
NET				
)1	FOOD	••	4,09,61	
NET			<u></u>	
2408	FOOD STORAGE AND WAREHOUSING	••	4,09,61	
2435	OTHER AGRICULTURAL PROGRAMMES			
01	MARKETING AND QUALITY CONTROL			
101	MARKETING FACILITIES			
)883	Marketing Intelligence			
	Salaries			
855	Arrear Pay	13,84	9,27	Existing provision is inadequate to meet the requirement

Food Supplies and Consumer Welfare Department 2435/01/101

	(1)	(2)	(3)	(4)
156	Dearness Allowance	33,60	2,40	Existing provision is inadequate to meet the requirement
NET.				
	Salaries	••	11,67	
01004	Salaries for Consolidated Pay Posts	2,15	37	Existing provision is inadequate to meet the requirement
NET.				
0883	Marketing Intelligence	••	12,04	
NET. 101	 MARKETING FACILITIES		12,04	
NET.		••	12,04	
01	MARKETING AND QUALITY CONTROL	••	12,04	
NET.				
2435	OTHER AGRICULTURAL PROGRAMMES	••	12,04	
3451	SECRETARIAT ECONOMIC SERVICES			
090	SECRETARIAT			
0509	Food Supplies and Consumer Welfare Department			
	Salaries	24.00	22.27	F-i-time manistra is
855	Arrear Pay	34,88	23,37	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,26,90	9,06	Existing provision is inadequate to meet the requirement
NET.	••			
	Salaries	••	32,43	
	Office Expenses	4.50	1 20	г
505	Motor Vehicles - Sectt. Estt	4,50	1,30	Existing provision is inadequate to meet the requirement
506	Other Contingencies	7,95	80	Existing provision is inadequate to meet the requirement
943	Motor Vehicle - Hiring Charges		1,56	Fund is required to meet the expenditure
NET.			2 66	
NET.	Office Expenses	••	3,66	
0509	 Food Supplies and Consumer Welfare Department	••	36,09	
NET.	···		24.00	
090 NET.	SECRETARIAT	••	36,09	
3451	 SECRETARIAT ECONOMIC SERVICES	••	36,09	
3456	CIVIL SUPPLIES			

Food Supplies and Consumer Welfare Department 3456/00/001

	(1)	(2)	(3)	(4)
001	DIRECTION AND ADMINISTRATION			
0369	Enforcement of Food grains Licensing Order			
01003	Salaries			
855	Arrear Pay	63,36	42,45	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,68,00	12,00	Existing provision is inadequate to meet the requirement
NET 01003	 S Salaries		54,45	
01004	Salaries for Consolidated Pay Posts	15,00	22,55	Existing provision is inadequate to meet the requirement
	Other Charges	1	11,55	Fund is required to meet the expenditure
NET 0369	 Enforcement of Food grains Licensing Order		88,55	
NET.				
001	DIRECTION AND ADMINISTRATION	••	88,55	
NET.				
3456	CIVIL SUPPLIES	••	88,55	
3475	OTHER GENERAL ECONOMIC SERVICES			
106	REGULATION OF WEIGHTS AND MEASURES			
0618	Headquarters Organisation			
01003	Salaries			
855	Arrear Pay	9,04	6,06	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	23,36	1,67	Existing provision is inadequate to meet the requirement
NET.	-			
01003	Salaries	••	7,73	
01004	Salaries for Consolidated Pay Posts	3,02	51	Existing provision is inadequate to meet the requirement
NET.				
0618	Headquarters Organisation	••	8,24	
0485	Field Organisation			
	Salaries			
855	Arrear Pay	59,84	40,09	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,72,44	12,32	Existing provision is inadequate to meet the requirement
NET.	<u> </u>			roquiromont
• ·				

Food Supplies and Consumer Welfare Department 3475/00/106

(1)	(2)	(3)	(4)
01003 Salaries	••	52,41	
01004 Salaries for Consolidated Pay Posts	72,47	12,32	Existing provision is inadequate to meet the requirement
08001 Office Expenses			
506 Other Contingencies	5,00	11,40	Additional fund is required to meet the requirement
NET			
08001 Office Expenses		11,40	
NET			
0485 Field Organisation		76,13	
NET			
106 REGULATION OF WEIGHTS AND MEASURES	•	84,37	
NET			
3475 OTHER GENERAL ECONOMIC SERVICES	••	84,37	
NET			
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE	••	6,30,66	
NET			
ADMINISTRATIVE EXPENDITURE	••	6,30,66	
NET			
09 DEMAND NO	••	6,30,66	

School and Mass Education Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

School and Mass Education Department

(Administrative Expenditure)

ESTABLISHMENT, OPERATIONS AND MAI		VANCE EXPEND	<i>ITU</i>	RF		
	531			KL.		
VOTED		,55,92			••	531,55,92
CHARGED	501				••	
TOTAL		,55,92			••	531,55,92
TOTAL ADMINISTRATIVE EXPENDITY VOTED		55.02				521 55 02
CHARGED	331	,55,92			••	531,55,92
TOTAL	531	,55,92			••	531,55,92
HEAD OF EXPENDITURE	331	PROVISION	CIII	PPLEMEN	TADV	REASONS FOR
HEAD OF LAI ENDITORE		2021-2022 TRS.	301	2021-202 TRS.		SUPPLEMENTARY DEMAND
(1)		(2)		(3)		(4)
ADMINISTRATIVE EXPENDITURE						
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE						
2202 GENERAL EDUCATION						
01 ELEMENTARY EDUCATION						
001 DIRECTION AND ADMINISTRATION						
0618 Headquarters Organisation						
01003 Salaries						
855 Arrear Pay		51,40		34,44	inadeo	ng provision is quate to meet the
156 Dearness Allowance		1,42,30		10,16		ng provision is quate to meet the
NET					104011	
01003 Salaries		••		44,60		
01004 Salaries for Consolidated Pay Posts		8,43		1,43		ng provision is quate to meet the ement
NET					•	
0618 Headquarters Organisation		••		46,03		
001 DIRECTION AND ADMINISTRATION				46,03		
101 GOVERNMENT PRIMARY SCHOOLS						
0538 General Primary Schools						
01003 Salaries						
855 Arrear Pay		319,21,76	2	13,87,58		ng provision is quate to meet the ement
156 Dearness Allowance		1428,00,00	10	02,00,00	Existi	ng provision is quate to meet the
NET					•	
01003 Salaries NET		••	3	15,87,58		

School and Mass Education Department 2202/01/101

		(2)	/2\	(4)
0520	$\begin{array}{c} (1) \\ \hline \end{array}$	(2)	(3)	(4)
0538	General Primary Schools	••	315,87,58	
0556	Government Upper Primary School			
01003	Salaries			
136	Pay	500,00,00	15,50,00	Existing provision is
130	1 ay	300,00,00	13,30,00	inadequate to meet the
				requirement
855	Arrear Pay	54,01,84	36,19,23	Existing provision is
				inadequate to meet the
156	Dearness Allowance	140.00.00	10.00.00	requirement
156	Dearness Allowance	140,00,00	10,00,00	Existing provision is inadequate to meet the
				requirement
NET	<u>-</u>			•
01003	Salaries	••	61,69,23	
NET	<u>-</u>	,		
0556	Government Upper Primary	••	61,69,23	
	School			
NET	•	,		
101	GOVERNMENT PRIMARY	••	377,56,81	
101	SCHOOLS			
104	INSPECTION			
0534	General			
	Salaries	10.00.50		
855	Arrear Pay	10,29,68	6,89,89	Existing provision is
				inadequate to meet the requirement
156	Dearness Allowance	35,30,39	2,52,17	Existing provision is
		,,	_,,- ,- ,	inadequate to meet the
				requirement
523	Other Allowances	6,00	1,00	Existing provision is
				inadequate to meet the requirement
NET	-			requirement
	Salaries		9,43,06	
	Rent, Rates & Taxes	1,03	61	Existing provision is
07001	Rent, Rates & Taxes	1,03	01	inadequate to meet the
				requirement
NET	•			
0534	General	••	9,43,67	
NET	•			
104	INSPECTION	••	9,43,67	
108	TEXT BOOKS			
1460	Text Book Press			
	Salaries			
136	Pay	8,29,73	6,00	Existing provision is
				inadequate to meet the requirement
855	Arrear Pay	79,88	53,52	-
033	Arrear Pay	19,08	33,32	Existing provision is inadequate to meet the
				requirement
156	Dearness Allowance	2,27,45	18,27	Existing provision is
				inadequate to meet the
				requirement

School and Mass Education Department 2202/01/108

103	(1) House Rent Allowance	(2) 8,22	(3)	(4) Existing provision is
us	House Rein Allowance	8,22	50	Existing provision is inadequate to meet the requirement
23	Other Allowances	10	60	Existing provision is inadequate to meet the requirement
ET				
	Salaries	••	78,89	
1004	Salaries for Consolidated Pay Posts	2,40	71	Existing provision is inadequate to meet the requirement
8001	Office Expenses			
06	Other Contingencies	9,00	1,00	Existing provision is inadequate to meet the requirement
ET			1.00	
	Office Expenses Metarials and Supplies	10.00.00	1,00 50,00	Eviatina massisian is
3002	Materials and Supplies	19,00,00	50,00	Existing provision is inadequate to meet the requirement
9001	Rent, Rates & Taxes	1,40	2,03	Existing provision is inadequate to meet the requirement
0002	Other Charges	1	1,00	Existing provision is inadequate to meet the requirement
ET	<u> </u>			1040
460	Text Book Press	••	1,33,63	
ET				
08 IET	TEXT BOOKS	••	1,33,63	
1	ELEMENTARY EDUCATION	••	388,80,14	
2 01	SECONDARY EDUCATION DIRECTION AND			
618	ADMINISTRATION Headquarters Organisation			
	Salaries			
55	Arrear Pay	37,32	25,00	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	1,09,09	7,79	Existing provision is inadequate to meet the requirement
ET	<u> </u>			10quii oinoin
	Salaries	••	32,79	
1004	Salaries for Consolidated Pay Posts	7,00	1,28	Existing provision is inadequate to meet the requirement
8012	Computer Consumables	1,00	1,00	Existing provision is inadequate to meet the requirement
NET 0618	Headquarters Organisation		35,07	

School and Mass Education Department

2202/02/001

	(1)	(2)	(3)	(4)
3186	Directorate of Higher Secondary Educatioon			
01003	Salaries			
855	Arrear Pay	13,68	9,17	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	89,41	6,39	Existing provision is inadequate to meet the requirement
NET				•
01003	Salaries	••	15,56	
01004	Salaries for Consolidated Pay Posts	11,00	1,87	Existing provision is inadequate to meet the requirement
08001	Office Expenses			•
149	Water Charges	40	25	Existing provision is inadequate to meet the requirement
943	Motor Vehicle - Hiring Charges	2,80	1,64	Existing provision is inadequate to meet the requirement
NET	<u></u>			
08001	Office Expenses	••	1,89	
	Rent, Rates & Taxes		60	Additional fund is required to meet the requirement
NET				
3186	Directorate of Higher Secondary Educatioon	••	19,92	
GROS				
001	DIRECTION AND ADMINISTRATION	••	54,99	
	JCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
2202	GENERAL EDUCATION			
02	SECONDARY EDUCATION			
001	DIRECTION AND ADMINISTRATION			
0618	Headquarters Organisation			
08001	Office Expenses			
397	Motor Vehicles			
	-1,00			
110	ASSISTANCE TO NON- GOVERNMENT SECONDARY SCHOOLS			
0976	Non-Govt. Secondary Schools			
41048	Grants			
921	Grant-in-Aid towards Salary			
3199	Non-Govt. Higher Secondary Schools			
41048	Grants			
921	Grant-in-Aid towards Salary			

School and Mass Education Department 2202/02/101

	(1)	(2)	(3)	(4)
	-2,48		A ==	
NET.	AL SAVINGS		-3,57	
001	 DIRECTION AND ADMINISTRATION		51,42	
101	INSPECTION			
1791	Inspector of Schools Establishment			
	3 Salaries			
855	Arrear Pay	2,30,36	1,54,34	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	6,79,13	48,51	Existing provision is inadequate to meet the requirement
NET.			• • • • •	
	Salaries Salaries for Consolidated Pour	7.50	2,02,85	Enistina anamisian is
	Salaries for Consolidated Pay Posts	7,59	1,29	Existing provision is inadequate to meet the requirement
NET.				
1791	Inspector of Schools Establishment	••	2,04,14	
3416	Regional Offices 3 Salaries			
01003 855	Arrear Pay	5,39	3,61	Existing provision is
033	Afficult dy	3,37	3,01	inadequate to meet the requirement
156	Dearness Allowance	21,56	1,54	Existing provision is inadequate to meet the requirement
NET.				
01003 NET.	3 Salaries	••	5,15	
3416 NET.	Regional Offices	•	5,15	
101	 INSPECTION	**	2,09,29	
109	GOVERNMENT SECONDARY SCHOOLS			
1261	Secondary Schools			
	3 Salaries	145.5004	07.50.51	D
855	Arrear Pay	145,53,04	97,50,54	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	468,33,50	33,45,25	Existing provision is inadequate to meet the requirement
523	Other Allowances	1,00,00	15,56,80	Additional fund is required to meet the requirement of remuneration to Atithi Teachers
NET.				
	Salaries	4.07.77	146,52,59	F : 4:
01004	4 Salaries for Consolidated Pay	4,85,57	82,54	Existing provision is

School and Mass Education Department 2202/02/109

Posts NET 1261 Secondary Schools 0637 Higher Secondary Schools 156 Dearness Allowance 157 A Electricity Dues 157 A Electricity Dues 158 Telephone Charges 159 A Telephone Charges 150 A Telepho		(1)	(2)	(3)	(4)
NET Feduration			(2)	(3)	
NET 1261 Secondary Schools 147,35,13 147,		1 0818			
147,35,13 Higher Secondary Schools Higher Secondary Schools Higher Secondary Schools Higher Secondary Schools	NET	-			requirement
1,15,88				147 35 13	
Salaries		_	••	147,55,15	
Stating provision is inadequate to meet the requirement		- ·			
Indequate to meet the requirement			1.70.06	1 17 00	
NET 101003 Salaries 101004 Salaries for Consolidated Pay Posts 108001 Office Expenses 1074 Electricity Dues 125,00 18,70 Existing provision is inadequate to meet the requirement 149 Water Charges 12,00 6,50 Existing provision is inadequate to meet the requirement 154 Telephone Charges 1,00 91 Existing provision is inadequate to meet the requirement 155 Telephone Charges 1,00 91 Existing provision is inadequate to meet the requirement 156 Expenses 1,00 901 Rent, Rates & Taxes 1,00 9001 Rent, Rates & Taxes 1,00 9001 Rent, Rates & Taxes 1,00 9001 Laboratory Expenses 1,00 1,45 Existing provision is inadequate to meet the requirement 157 Existing provision is inadequate to meet the requirement 158 Higher Secondary Vocational Schools 10003 Salaries 156 Dearness Allowance 157 Salaries 158 Salaries 91,70 10004 Salaries 159 Salaries 150,00 8,50 Existing provision is inadequate to meet the requirement 158 Existing provision is inadequate to meet the requirement 159 Existing provision is inadequate to meet the requirement 159 Existing provision is inadequate to meet the requirement 159 Existing provision is inadequate to meet the requirement 150 Dearness Allowance 150 Dearness Allowa	855	Arrear Pay	1,72,96	1,15,88	inadequate to meet the
NET Companies Compan			6,44,00	46,00	inadequate to meet the
1,30,00 22,10 Existing provision is inadequate to meet the requirement					
Posts O8001 Office Expenses O74 Electricity Dues O8001 Office Expenses O74 Electricity Dues O8001 Office Expenses O75 Existing provision is inadequate to meet the requirement O8001 Office Capes O8001 Office Expenses O8001 Office Expenses O8001 Office Expenses O8001 Office Expenses O8001 Rent, Rates & Taxes O8001 Laboratory Expenses O8001 Laboratory Expenses O8001 Higher Secondary Vocational Schools O8003 Arrear Pay O8005 Arrear Pay O8006 Operations Allowance O8007 Arrear Pay O8008 Operations Allowance O8009 Operations Allowance O8009 Operations Allowance O8009 Operations Allowance O8009 Operations Operation	01003	Salaries	••	1,61,88	
Selectricity Dues 25,00 18,70 Existing provision is inadequate to meet the requirement		Posts	1,30,00	22,10	inadequate to meet the
Inadequate to meet the requirement Inadequate to meet the requirement		•			
Telephone Charges 1,00 91 Existing provision is inadequate to meet the requirement	074	Electricity Dues	25,00	18,70	inadequate to meet the
Telephone Charges 1,00 91 Existing provision is inadequate to meet the requirement	149	Water Charges	2,00	6,50	inadequate to meet the
NET 08001 Office Expenses 26,1126,1109001 Rent, Rates & Taxes352,00Existing provision is inadequate to meet the requirement20014 Laboratory Expenses1,501,45Existing provision is inadequate to meet the requirementNET 0637 Higher Secondary Schools3198 Higher Secondary Vocational Schools01003 Salaries95,0863,70Existing provision is inadequate to meet the requirement156 Dearness Allowance3,92,0028,00Existing provision is inadequate to meet the requirementNET91,7001003 Salaries91,7001004 Salaries for Consolidated Pay Posts50,008,50Existing provision is inadequate to meet the requirementNET91,70Higher Secondary Vocational Schools1,00,20	154	Telephone Charges	1,00	91	Existing provision is inadequate to meet the
08001 Office Expenses26,1109001 Rent, Rates & Taxes352,00Existing provision is inadequate to meet the requirement20014 Laboratory Expenses1,501,45Existing provision is inadequate to meet the requirementNET0637 Higher Secondary Schools2,13,543198 Higher Secondary Vocational Schools2,13,54855 Arrear Pay95,0863,70Existing provision is inadequate to meet the requirement156 Dearness Allowance3,92,0028,00Existing provision is inadequate to meet the requirementNET91,7001004 Salaries91,7001004 Salaries for Consolidated Pay Posts50,008,50Existing provision is inadequate to meet the requirementNET1,00,20NET1,00,20	NIET	-			requirement
9001 Rent, Rates & Taxes 35				2611	
20014 Laboratory Expenses 1,50 1,45 Existing provision is inadequate to meet the requirement NET 0637 Higher Secondary Schools 3198 Higher Secondary Vocational Schools 01003 Salaries 855 Arrear Pay 95,08 63,70 Existing provision is inadequate to meet the requirement 156 Dearness Allowance 3,92,00 28,00 Existing provision is inadequate to meet the requirement NET 01003 Salaries 91,70 01004 Salaries for Consolidated Pay Posts NET NET 11,00,20 NET 14,00,20 Schools					
NET 0637 Higher Secondary Schools 3198 Higher Secondary Vocational Schools 01003 Salaries 855 Arrear Pay 95,08 63,70 Existing provision is inadequate to meet the requirement 156 Dearness Allowance 3,92,00 28,00 Existing provision is inadequate to meet the requirement NET 01003 Salaries 01004 Salaries for Consolidated Pay Posts NET 13198 Higher Secondary Vocational Schools 1 1,00,20	09001	Rent, Rates & Taxes	35	2,00	inadequate to meet the
NET 0637 Higher Secondary Schools 3198 Higher Secondary Vocational Schools 01003 Salaries 855 Arrear Pay 95,08 63,70 Existing provision is inadequate to meet the requirement 156 Dearness Allowance 3,92,00 28,00 Existing provision is inadequate to meet the requirement NET 01003 Salaries 01004 Salaries for Consolidated Pay Posts NET 3198 Higher Secondary Vocational Schools 1,00,20	20014	Laboratory Expenses	1,50	1,45	inadequate to meet the
0637Higher Secondary Schools2,13,543198Higher Secondary Vocational Schools2,13,5401003Salaries855Arrear Pay95,0863,70Existing provision is inadequate to meet the requirement156Dearness Allowance3,92,0028,00Existing provision is inadequate to meet the requirementNET01003Salaries91,7001004Salaries for Consolidated Pay Posts50,008,50Existing provision is inadequate to meet the requirementNET1,00,203198Higher Secondary Vocational Schools1,00,20	NET	-			1040
3198 Higher Secondary Vocational Schools 01003 Salaries 855 Arrear Pay 95,08 63,70 Existing provision is inadequate to meet the requirement 156 Dearness Allowance 3,92,00 28,00 Existing provision is inadequate to meet the requirement NET 01003 Salaries 91,70 01004 Salaries for Consolidated Pay Posts NET 3198 Higher Secondary Vocational Schools 1,00,20				2.13.54	
Schools 01003 Salaries 855 Arrear Pay 95,08 63,70 Existing provision is inadequate to meet the requirement 156 Dearness Allowance 3,92,00 28,00 Existing provision is inadequate to meet the requirement NET 01003 Salaries		•	•		
855 Arrear Pay 95,08 63,70 Existing provision is inadequate to meet the requirement 156 Dearness Allowance 3,92,00 28,00 Existing provision is inadequate to meet the requirement NET 01003 Salaries 01004 Salaries for Consolidated Pay Posts NET NET 3198 Higher Secondary Vocational Schools 95,08 63,70 Existing provision is inadequate to meet the requirement Existing provision is inadequate to meet the requirement	3170				
855 Arrear Pay 95,08 63,70 Existing provision is inadequate to meet the requirement 156 Dearness Allowance 3,92,00 28,00 Existing provision is inadequate to meet the requirement NET 01003 Salaries 01004 Salaries for Consolidated Pay Posts NET NET 3198 Higher Secondary Vocational Schools 95,08 63,70 Existing provision is inadequate to meet the requirement Existing provision is inadequate to meet the requirement	01003	Salaries			
inadequate to meet the requirement 156 Dearness Allowance 3,92,00 28,00 Existing provision is inadequate to meet the requirement NET 01003 Salaries 01004 Salaries for Consolidated Pay Posts NET NET 3198 Higher Secondary Vocational Schools 1,00,20			95.08	63.70	Existing provision is
NET 01003 Salaries 01004 Salaries for Consolidated Pay Posts NET 3198 Higher Secondary Vocational Schools inadequate to meet the requirement inadequate to meet the requirement Existing provision is inadequate to meet the requirement		·		·	inadequate to meet the requirement
NET 01003 Salaries 01004 Salaries for Consolidated Pay Posts NET 3198 Higher Secondary Vocational Schools 1,00,20	156	Dearness Allowance	3,92,00	28,00	inadequate to meet the
01003 Salaries91,7001004 Salaries for Consolidated Pay Posts50,008,50Existing provision is inadequate to meet the requirementNET3198 Higher Secondary Vocational Schools1,00,20	NET.	-			-1
01004 Salaries for Consolidated Pay Posts Solution 1 NET 3198 Higher Secondary Vocational Schools Schools Solution 2 Solution 2 Solution 3				91.70	
NET 3198 Higher Secondary Vocational 1,00,20 Schools		Salaries for Consolidated Pay		· · · · · · · · · · · · · · · · · · ·	inadequate to meet the
3198 Higher Secondary Vocational 1,00,20 Schools	* TETES	-			requirement
		Higher Secondary Vocational		1,00,20	
	GROS	-			

School and Mass Education Department 2202/02/800

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
109	GOVERNMENT SECONDARY SCHOOLS	••	150,48,87	
	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
2202	GENERAL EDUCATION			
02	SECONDARY EDUCATION			
110	ASSISTANCE TO NON- GOVERNMENT SECONDARY SCHOOLS			
0976	Non-Govt. Secondary Schools			
41048	Grants			
921	Grant-in-Aid towards Salary -15,56,80			
3199	Non-Govt. Higher Secondary Schools			
41048	Grants			
921	Grant-in-Aid towards Salary -29,55			
TOTA	AL SAVINGS		-15,86,35	
NET			- , ,	
109	GOVERNMENT SECONDARY SCHOOLS	••	134,62,52	
800	OTHER EXPENDITURE			
1012	Other Expenses			
41261	Grants to Board of Secondary Education, Odisha			
918	Grant-in-aid - General (Non- Salary)	2,00,00	5,00,00	Existing provision is inadequate to meet the requirement
NET	•			•
41261	Grants to Board of Secondary Education, Odisha	••	5,00,00	
NET				
1012 GROS	Other Expenses	••	5,00,00	
GRU: 800	OTHER EXPENDITURE		5,00,00	
	JCT-AMOUNT AVAILABLE	••	3,00,00	
	M SAVINGS WITHIN THE			
2202	GENERAL EDUCATION			
02	SECONDARY EDUCATION			
110	ASSISTANCE TO NON- GOVERNMENT SECONDARY SCHOOLS			
0976	Non-Govt. Secondary Schools			
	Grants			
921	Grant-in-Aid towards Salary			
3199	Non-Govt. Higher Secondary Schools			
44040				

41048 Grants

School and Mass Education Department 2202/05/102 aditure / Establishment, Operation

	(Administrative Expenditure / Est	tablishment, Operation	ons and Main	tenance Expenditure)
	(1)	(2)	(3)	(4)
921	Grant-in-Aid towards Salary -65,85			
TOTA	AL SAVINGS		-65,89	
NET				
800	OTHER EXPENDITURE	••	4,34,11	
NET		1		
02	SECONDARY EDUCATION	••	141,57,34	
05	LANGUAGE DEVELOPMENT			
102	PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE			
0560	Govt. Junior and Senior Madrasa, Binjharpur			
01003	Salaries			
136	Pay	37,80	12,19	Existing provision is inadequate to meet the requirement
855	Arrear Pay	5,20	3,48	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	10,58	76	Existing provision is inadequate to meet the requirement
NET	<u> </u>			•
01003	Salaries	••	16,43	
NET	···			
0560	Govt. Junior and Senior Madrasa, Binjharpur	••	16,43	
GROS				
102	PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE	••	16,43	
	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE			
2202	GENERAL EDUCATION			
)2	SECONDARY EDUCATION			
110	ASSISTANCE TO NON- GOVERNMENT			
2076	SECONDARY SCHOOLS			
)976 11049	Non-Govt. Secondary Schools Grants			
+1048 921	Grants Grant-in-Aid towards Salary			
/ _ 1	-12,18			
ГОТ	AL SAVINGS		-12,18	
NET.				
102	PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE		4,25	
103	SANSKRIT EDUCATION			
1406	Superintendent of Sanskrit Studies-Establishment			

School and Mass Education Department 2202/05/103

01000	(1)	(2)	(3)	(4)
	Salaries	_	_	
.36	Pay	27,54	8,41	Existing provision is inadequate to meet the requirement
55	Arrear Pay	4,64	3,11	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	7,72	55	Existing provision is inadequate to meet the requirement
ET	•			
	Salaries	••	12,07	
ET				
406	Superintendent of Sanskrit Studies-Establishment	••	12,07	
554	Government Toals			
	Salaries	2.12	-	
55	Arrear Pay	8,12	5,44	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	22,04	1,57	Existing provision is inadequate to meet the requirement
ET				•
1003	Salaries	••	7,01	
ET				
554	Government Toals	••	7,01	
262	Government Higher Secondary Sanskrit Schools			
	Salaries			
55	Arrear Pay	4	3	Existing provision is inadequate to meet the requirement
ET	•			
1003 ET	Salaries	••	3	
262	Government Higher Secondary Sanskrit Schools	••	3	
ROS				
03	SANSKRIT EDUCATION	••	19,11	
RON	JCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
202	GENERAL EDUCATION			
202	SECONDARY EDUCATION			
10	ASSISTANCE TO NON-			
- 0	GOVERNMENT SECONDARY SCHOOLS			
976	Non-Govt. Secondary Schools			
1048	Grants			
21	Grant-in-Aid towards Salary			
	-8,40			
10 m	T GATITALGG		0.40	

School and Mass Education Department

2202/80/001

	(1)	(2)	(3)	(4)
NET			10.71	
103 NET	SANSKRIT EDUCATION	••	10,71	
05	LANGUAGE DEVELOPMENT	••	14,96	
80	GENERAL			
001	DIRECTION AND ADMINISTRATION			
0618	Headquarters Organisation			
01003	Salaries			
355	Arrear Pay	29,60	19,83	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	89,12	6,37	Existing provision is inadequate to meet the requirement
NET				1
01003	Salaries	••	26,20	
	Salaries for Consolidated Pay Posts	2,31	39	Existing provision is inadequate to meet the requirement
NET			26 50	
,ю19 NET	Headquarters Organisation	••	26,59	
)01	DIRECTION AND ADMINISTRATION	••	26,59	
NET		,		
30	GENERAL	••	26,59	
NET				
2202 2235	GENERAL EDUCATION SOCIAL SECURITY AND WELFARE	•	530,79,03	
)2	SOCIAL WELFARE			
101	WELFARE OF HANDICAPPED			
)353	Educational Facility for Handicapped			
	Salaries			.
136	Pay	2,02,50	26,40	Existing provision is inadequate to meet the requirement
355	Arrear Pay	18,80	12,60	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	56,70	4,05	Existing provision is inadequate to meet the requirement
523	Other Allowances	24	4	Existing provision is inadequate to meet the requirement
NET	Salaries		43,09	
	Salaries	••	43.09	

School and Mass Education Department 2251/00/090

	(Administrative Expenditure / Es			*
0353	(1) Educational Facility for	(2)	(3) 43,09	(4)
0333	Handicapped	••	43,09	
GROS				
101	WELFARE OF HANDICAPPED	••	43,09	
	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE			
2202	GENERAL EDUCATION			
02	SECONDARY EDUCATION			
110	ASSISTANCE TO NON- GOVERNMENT SECONDARY SCHOOLS			
0976	Non-Govt. Secondary Schools			
11048	Grants			
921	Grant-in-Aid towards Salary -26,43			
TOTA	AL SAVINGS		-26,43	
101	 WELFARE OF HANDICAPPED	••	16,66	
NET	<u></u>			
)2	SOCIAL WELFARE	••	16,66	
NET				
2235	SOCIAL SECURITY AND WELFARE	••	16,66	
2251	SECRETARIAT-SOCIAL SERVICES			
090	SECRETARIAT			
)256	Department of School and Mass Education			
	Salaries			
355	Arrear Pay	53,84	36,07	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	2,18,40	16,00	Existing provision is inadequate to meet the requirement
NET	<u>.</u>			
01003	Salaries	••	52,07	
01004	Salaries for Consolidated Pay Posts	12,70	2,16	Existing provision is inadequate to meet the requirement
	Upgradation of Computer Facilities	6,00	6,00	Existing provision is inadequate to meet the requirement
NET.				
)256	Department of School and Mass Education	••	60,23	
NET 090	 SECRETARIAT		60,23	

School and Mass Education Department 2251/00/090

(1) (2) (3) (4) 2251 SECRETARIAT-SOCIAL 60,23 SERVICES NET ESTABLISHMENT, OPERATIONS 531,55,92 AND MAINTENANCE EXPENDITURE NET ADMINISTRATIVE 531,55,92 EXPENDITURE NET 10 DEMAND NO 531,55,92	`	· •	
SERVICES NET ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE NET ADMINISTRATIVE EXPENDITURE NET NET	(1)	(2) (3)	(4)
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE NET ADMINISTRATIVE EXPENDITURE NET NET		60,23	
AND MAINTENANCE EXPENDITURE NET ADMINISTRATIVE 531,55,92 EXPENDITURE NET			
ADMINISTRATIVE 531,55,92 EXPENDITURE NET	AND MAINTENANCE	531,55,92	
EXPENDITURE NET	NET		
		531,55,92	
10 DEMAND NO 531 55 92	NET		
10 DEMINID 110 331,33,72	10 DEMAND NO	531,55,92	

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department

(Administrative Expenditure)

		-	nistrative Expen	diture)		
		RE	VENUE	C	APITAL	TOTAL
FSTAI	BLISHMENT, OPERATIONS AND I	MAINTI	(TRS)	TITIIDE	(TRS)	(TRS)
	OTED		2,67,29	JIIUKE		62,67,29
	HARGED	U	2,07,29		••	02,07,29
_	TAL	6	2,67,29		•••	62,67,29
	TAL AL ADMINISTRATIVE EXPEND		<i>'</i>		••	02,07,29
	OTED		2,67,29			62,67,29
	HARGED	O	2,07,29		••	02,07,29
_	TAL	6	2,67,29		••	62,67,29
	HEAD OF EXPENDITURE		PROVISION	SUPPLE	MENTARY	
			2021-2022	202	1-2022	SUPPLEMENTARY
			TRS.]	TRS.	DEMAND
	(1)		(2)		(3)	(4)
	INISTRATIVE EXPENDITURI	Ξ				
AND	BLISHMENT, OPERATIONS MAINTENANCE ENDITURE					
2225	WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES, OBC. AND MINORITIES	1				
01	WELFARE OF SCHEDULED CASTES)				
277	EDUCATION					
1274	Sevashrams					
01003	3 Salaries					
855	Arrear Pay		10,58,48	7,09	inade	ing provision is quate to meet the rement
156	Dearness Allowance		44,53,45	3,18	inade	ing provision is quate to meet the rement
NET.	•••	-				
01003	3 Salaries			. 10,27	,28	
NET.	•••				<u>- </u>	
1274	Sevashrams		•	. 10,27	,28	
1085	Pre-Examination Training for Civil Services			· · · · · ·	·	
01003	3 Salaries					
855	Arrear Pay		1	Į.	inade	ing provision is quate to meet the rement
NET.	••					
	3 Salaries		•	•	1	
NET.						
1085	Pre-Examination Training fo Civil Services	r		•	1	
NET. 277	 EDUCATION			. 10,27	,29	
NET.	••				_	

11/2

DEMAND NO 11

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department

2225/02/277

	(Administrative Expenditure / Es	(2)	(3)	(4)
01	WELFARE OF	••	10,27,29	
02	SCHEDULED CASTES			
02	WELFARE OF SCHEDULED TRIBES			
277	EDUCATION			
0047	Ashram School			
01003	Salaries			
855	Arrear Pay	1,82,16	1,22,05	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	5,00,00	48,00	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	14,52	64	Existing provision is inadequate to meet the requirement
NET	•			
	Salaries	••	1,70,69	
01001	Remuneration of Cook-cum- Attendant	4,68,60	30,00	To meet the Remuneration of 95 CCAs of 19 Educational complexes
01004	Salaries for Consolidated Pay Posts	3,00,00	51,00	Existing provision is inadequate to meet the requirement
08001	Office Expenses			
074	Electricity Dues	6,00,00	5,25,00	As per requirement
NET.				
	Office Expenses	••	5,25,00	
NET 0047	· Ashram School		7 76 60	
0633	High Schools	••	7,76,69	
	Salaries			
855	Arrear Pay	16,56,00	11,09,52	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	49,12,78	3,60,00	Existing provision is inadequate to meet the requirement
NET				
	Salaries	••	14,69,52	
	Remuneration of Cook-cum- Attendant	15,94,00	70,00	As per requirement
01004	Salaries for Consolidated Pay Posts	17,00,00	2,89,00	Existing provision is inadequate to meet the requirement
NET				
0633	High Schools	••	18,28,52	
1088	Preservation and Promotion of Tribal Culture and Crafts			
01004	Salaries for Consolidated Pay Posts	62,40	10,61	Existing provision is inadequate to meet the requirement
NET	•			-

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department

2225/02/277

	(1)	(2)	(3)	(4)
1088	Preservation and Promotion of Tribal Culture and Crafts	••	10,61	
1493	Training Schools			
01003	Salaries			
855	Arrear Pay	3,32	2,22	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	11,20	80	Existing provision is inadequate to meet the requirement
NET.	···			
01003	Salaries	••	3,02	
	Salaries for Consolidated Pay Posts	10,00	1,70	Existing provision is inadequate to meet the requirement
NET.				
1493	Training Schools	••	4,72	
1923	Higher Secondary Schools (+2 Science & Commerce College) Salaries			
	Dearness Allowance	2.52.70	10 12	Eviatina muovisian is
156	Dearness Allowance	2,53,79	18,13	Existing provision is inadequate to meet the requirement
855	Arrear Pay	63,44	42,50	Existing provision is inadequate to meet the requirement
NET.	<u> </u>			-
01003	Salaries	••	60,63	
01004	Salaries for Consolidated Pay Posts	2,50,00	42,50	Existing provision is inadequate to meet the requirement
01001	Remuneration of Cook-cum- Attendant	35,00	20,00	As per requirement
	Office Expenses			
074	Electricity Dues	60,00	15,00	As per requirement
506	Other Contingencies	22,57	1,01,28	Existing provision is inadequate to meet the requirement
NET.			1 16 10	
NET.	Office Expenses	••	1,16,28	
1923	Higher Secondary Schools (+2 Science & Commerce College)	••	2,39,41	
1316	Special Educational Infrastructure			
20002	Other Charges	43,00,00	10,00,00	for operationalisation of 24 newly built ANWESHA Hostels
NET.			_	
1316	Special Educational Infrastructure	••	10,00,00	
0649	Hostels		_	

11/4

DEMAND NO 11

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department

2225/02/277

	(1)	(2)	(3)	(4)
	Remuneration of Cook-cum- Attendant		2,60	remuneration of two Cook Cum Attendants of Kamala Neheru ST Womens Hostel situated at Udaypur.
	Salaries			
855	Arrear Pay	8,36	5,60	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	26,00	2,20	Existing provision is inadequate to meet the requirement
NET			7.00	
	Salaries	2.62	7,80	P
	Salaries for Consolidated Pay Posts	2,62	45	Existing provision is inadequate to meet the requirement
NET.			10.05	
0649	Hostels	••	10,85	
1201	Research-cum- Training			
	Salaries	22.52	15.00	P
855	Arrear Pay	22,52	15,09	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	52,33	3,74	Existing provision is inadequate to meet the requirement
NET				
	Salaries	••	18,83	
	Salaries for Consolidated Pay Posts	27,00	16,59	salary of 5 new Research Assistant
	Office Expenses	17.00	2.00	
074	Electricity Dues	15,00	2,00	As per requirement of the new annex building
506 NET. .	Other Contingencies	1,50	50	As per requirement
	Office Expenses	••	2,50	
	Other Charges	2,50	50	beautification of the newly created lawn & plantation area in front of the new annex building
NET.				
1201	Research-cum- Training	••	38,42	
0715	Inspection			
	Salaries			
855	Arrear Pay	29,68	19,89	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	78,40	5,60	Existing provision is inadequate to meet the requirement
NET				
01003 NET	Salaries 	••	25,49	

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department

2225/03/800

	(1)	(2)	(3)	(4)
0715	Inspection	••	25,49	
NET				
277	EDUCATION	••	39,34,71	
NET			20 24 71	
02	WELFARE OF SCHEDULED TRIBES	••	39,34,71	
03	WELFARE OF BACKWARD CLASSES			
800	OTHER EXPENDITURE			
1462	The Odisha State Commission for Backward Classes			
)1003	Salaries			
855	Arrear Pay	3,20	2,14	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	31,03	2,22	Existing provision is inadequate to meet the requirement
523	Other Allowances	25	4,05	Existing provision is inadequate to meet the requirement
NET	•			
	Salaries	••	8,41	
01004	Salaries for Consolidated Pay Posts		2,40	Existing provision is inadequate to meet the requirement
08001	Office Expenses			•
074	Electricity Dues	1,50	1,50	Existing provision is inadequate to meet the requirement
506	Other Contingencies	1,00	1,00	As per requirement
NET				
	Office Expenses	••	2,50	
NET 1462	The Odisha State Commission for Backward Classes	••	13,31	
NET				
300	OTHER EXPENDITURE	••	13,31	
NET			10.01	
03	WELFARE OF BACKWARD CLASSES	••	13,31	
)4	WELFARE OF MINORITIES			
300	OTHER EXPENDITURE			
0014	Administration of Muslim Wakf Act, 1954 - Commissioner of Wakf Estt.			
01000	Charges			
	Salaries	00.00	5.00	Eviatina massisian is
136	Pay	90,00	5,00	Existing provision is inadequate to meet the requirement

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department

2225/04/800

	(1)	(2)	(3)	(4)
855	Arrear Pay	6,44	4,31	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	25,20	1,80	Existing provision is inadequate to meet the requirement
NET	•			-
01003	Salaries	••	11,11	
01004	Salaries for Consolidated Pay Posts		1,00	Existing provision is inadequate to meet the requirement
08001	Office Expenses			
397	Motor Vehicles	40	30	For major repairing of office vehicle
NET			20	
08001 NET	Office Expenses –	••	30	
0014			12,41	
0011	Wakf Act, 1954 - Commissioner of Wakf Estt.		12,11	
1554	Charges			
1554	Wakf Tribunal			
	Salaries	2.06	1.00	Eviating provision is
855	Arrear Pay	2,96	1,98	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	15,89	61	Existing provision is inadequate to meet the requirement
523	Other Allowances	80	28	The monthly Library allowance News Paper and Magazine allowance sumptuary allowance fixed medical allowance and conveyance allowance of Presiding Officer Wakf Tribunal.
NET	_			1110011011
	Salaries	••	2,87	
01004	Salaries for Consolidated Pay Posts	1,95	1,24	Existing provision is inadequate to meet the requirement
08001	Office Expenses			roquir ornioni
074	Electricity Dues	25	60	As per requirement
149 NET	Water Charges	1	3	as per requirement
	Office Expenses	••	63	
1554	Wakf Tribunal		4,74	
GROS 800	OTHER EXPENDITURE	••	17,15	

DEMAND NO 11 11/7

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department

2225/80/001

	(1)	(2)	(3)	(4)
	JCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
2225	WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES, OBC. AND MINORITIES			
04	WELFARE OF MINORITIES			
300	OTHER EXPENDITURE			
1554	Wakf Tribunal			
01003	Salaries			
136	Pay			
	-94			
103	House Rent Allowance			
	-28			
	AL SAVINGS		-1,22	
NET				
300	OTHER EXPENDITURE	••	15,93	
NET			45.00	
)4	WELFARE OF MINORITIES	••	15,93	
80	GENERAL			
001	DIRECTION AND ADMINISTRATION			
)290	Directorate			
	Salaries			
355	Arrear Pay	10,76	7,21	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	26,60	1,90	Existing provision is inadequate to meet the requirement
NET				
	Salaries	••	9,11	
NET			0.44	
	Directorate District Establishment	••	9,11	
)308	District Establishment Salaries			
355 355	Arrear Pay	3,01,88	2,02,26	Existing provision is inadequate to meet the
156	Dearness Allowance	8,22,25	59,00	requirement Existing provision is inadequate to meet the requirement
NET	•			•
	Salaries	••	2,61,26	
01004	Salaries for Consolidated Pay Posts	1,80,00	30,60	Existing provision is inadequate to meet the requirement
NET)308	District Establishment	••	2,91,86	

11/8

DEMAND NO 11

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department

2225/80/800

	(1)	(2)	(3)	(4)
NET.			_	
001	DIRECTION AND ADMINISTRATION	••	3,00,97	
800	OTHER EXPENDITURE			
1317	Special Educational Infrastructure (Normal)			
01001	Remuneration of Cook-cum- Attendant	89,23,46	2,28,00	Remuneration of CCA/LCCA
01004	Salaries for Consolidated Pay Posts	35,74,10	6,07,59	Existing provision is inadequate to meet the requirement
NET.	·•			
1317	Special Educational Infrastructure (Normal)	••	8,35,59	
NET.	·•			
800 NET	OTHER EXPENDITURE	••	8,35,59	
80	GENERAL	••	11,36,56	
NET.	•			
2225	WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES, OBC. AND MINORITIES		61,27,80	
2251	SECRETARIAT-SOCIAL			
090	SERVICES SECRETARIAT			
1256	Scheduled Tribes and			
1230	Scheduled Castes Devp. Deptt.			
01003	Salaries			
855	Arrear Pay	88,12	59,04	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	2,70,00	20,00	Existing provision is inadequate to meet the requirement
NET.	_ .•			requirement
01003	Salaries	••	79,04	
01004	Salaries for Consolidated Pay Posts	25,00	39,25	Joining of OSDs Consultants Retired Group-D Employees
78118	Upgradation of Computer Facilities	6,00	2,00	Requirement of All in One Computer Desktop Computer to replace old Computer Desktops being used in this Department whose life span has crossed
78012	Computer Consumables	5,00	2,00	9 years Allotted amount has
	<u>-</u>			already been spent.
NET.	•			

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department

2251/00/090

	(1)	(2)	(3)	(4)
1256	Scheduled Tribes and Scheduled Castes Devp. Deptt.	••	1,22,29	
0921	Minorities and Other Backward Classes Development Department			
01003	Salaries			
855	Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
NET				
	Salaries	••	1	
NET 0921			1	
0921	Minorities and Other Backward Classes Development Department	••	1	
NET				
090	SECRETARIAT	••	1,22,30	
092	OTHER OFFICES			
3288	Special Development Council in Tribal Dominated Districts			
02007	Consolidated Pay for Contractual appointees	57,00	9,69	Existing provision is inadequate to meet the requirement
NET	•			1
3288	Special Development Council in Tribal Dominated Districts		9,69	
3289	State Level Advisory Unit for Special Development Councils			
	Salaries	1 45	0.0	
855	Arrear Pay	1,47	98	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	5,50	42	Existing provision is inadequate to meet the requirement
NET 01003	Salaries		1,40	
	Consolidated Pay for	35,88	6,10	Existing provision is
	Contractual appointees		, -	inadequate to meet the requirement
NET 3289	State Level Advisory Unit for		7,50	
	Special Development Councils	·•		
NET 092	OTHER OFFICES	••	17,19	
NET				
2251	SECRETARIAT-SOCIAL SERVICES	••	1,39,49	
AND I	. BLISHMENT, OPERATIONS MAINTENANCE NDITURE	••	62,67,29	

11/10

DEMAND NO 11

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department

2251/00/092

(Tallimistrati + 2 inputition + 2 state is inferior of pertanella and Trainite indicate)					
(1)	(2)	(3)	(4)		
NET					
ADMINISTRATIVE EXPENDITURE	••	62,67,29			
NET					
11 DEMAND NO		62,67,29			

Health and Family Welfare Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Health and Family Welfare Department

(Administrative Expenditure)

		RE	VENUE (TRS)	C	APITAL (TRS)	TOTAL (TRS)
ESTAE	BLISHMENT, OPERATIONS AND MA	INTE	NANCE EXPENI	OITURE		
V	OTED	27	1,97,88			271,97,88
Cl	HARGED		••		••	
TO	TAL	27	1,97,88		••	271,97,88
	L ADMINISTRATIVE EXPENDIT					
	OTED	27	1,97,88		••	271,97,88
	HARGED				••	
TO		27	1,97,88		••	271,97,88
	HEAD OF EXPENDITURE		PROVISION 2021-2022 TRS.	202	MENTARY 1-2022 RS.	REASONS FOR SUPPLEMENTARY DEMAND
	(1)		(2)		(3)	(4)
ADM	INISTRATIVE EXPENDITURE					
AND I	BLISHMENT, OPERATIONS MAINTENANCE NDITURE					
2210	MEDICAL AND PUBLIC HEALTH					
01	URBAN HEALTH SERVICES -ALLOPATHY					
001	DIRECTION AND ADMINISTRATION					
0618	Headquarters Organisation					
01003	Salaries					
855	Arrear Pay		1,03,24	69,	inade	ting provision is equate to meet the trement
156	Dearness Allowance		3,10,00	24,	inade	ing provision is equate to meet the trement
516	Reimbursement of cost of Medicine		7,58	9,	15 Swar TRs.	rna Manjari Dash- 714, Late Prasanta ar Behera- TRs.201
NET	- ·•					
01003	Salaries		••	1,03,	10	
01004	Salaries for Consolidated Pay Posts		6,00	3,	inade	ting provision is equate to meet the trement
08001	Office Expenses					
506	Other Contingencies		16,54	16,	08 Subje Scru	ect to Post Budget tiny.
NET.	•			,		
08001	Office Expenses		••	16,	08	
20002	Other Charges		11,00	86,	inade	ting provision is equate to meet the trement
NET.	•					
0618	Headquarters Organisation		••	2,08,	97	
2443	Headquarter Organisation - D.M.E.T.					

01003 Salaries

Health and Family Welfare Department

2210/01/001

	(1)	(2)	(3)	(4)
855	Arrear Pay	20,72	34,67	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	45,00	4,00	Existing provision is inadequate to meet the requirement
23	Other Allowances	3,50	7,25	Existing provision is inadequate to meet the requirement
ET				•
	Salaries	••	45,92	
ET 443	Headquarter Organisation - D.M.E.T.		45,92	
308	District Establishment			
	Salaries			
55	Arrear Pay	87,40	58,56	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	2,50,00	22,00	Existing provision is inadequate to meet the requirement
ET			00.76	
	Salaries Salaries for Consolidated Pay	3,00	80,56 5,51	Existing provision is
1004	Salaries for Consolidated Pay Posts	3,00	5,51	Existing provision is inadequate to meet the requirement
ET				
308 ET	District Establishment	••	86,07	
)1	DIRECTION AND ADMINISTRATION	••	3,40,96	
10	HOSPITAL AND DISPENSARIES			
1002	Medical College Hospital, Cuttack Salaries			
1003 56	Dearness Allowance	18,83,36	1,34,53	Existing provision is
				inadequate to meet the requirement
ET	Salaries		1 3/1 53	
	Salaries Salaries for Consolidated Pay	6,00,00	1,34,53 1,52,00	Existing provision is
	Posts	5,50,60	1,52,00	inadequate to meet the requirement
0008 01	Stipend Stipend for House Surgeons	7,20,00	4,20,00	Existing provision is
		7,20,00	- 7,20,00	inadequate to meet the requirement
ET			4 20 00	
	Stipend Computer Consumables	5.00	4,20,00	Evicting provision is
0012	Computer Consumables	5,00	3,00	Existing provision is inadequate to meet the requirement

Health and Family Welfare Department 2210/01/110

TIERE	(1)	(2)	(3)	(4)
NET 0890	Medical College Hospital, Cuttack		7,09,53	
0889	Medical College Hospital, Burla			
01003	Salaries			
136	Pay	26,44,79	15,55,21	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	7,40,54	4,88,36	Existing provision is inadequate to meet the requirement
523	Other Allowances	55,00	7,00	Existing provision is inadequate to meet the requirement
NET 1003	Salaries	••	20,50,57	
	Office Expenses	••		
49	Water Charges	50,00	48,00	Existing provision is inadequate to meet the requirement
97	Motor Vehicles	2,55	1,95	Existing provision is inadequate to meet the requirement
943	Motor Vehicle - Hiring Charges	7,20	1,20	Existing provision is inadequate to meet the requirement
06	Other Contingencies	1,10,25	50,00	Existing provision is inadequate to meet the requirement
ET	•			•
	Office Expenses Stipend	••	1,01,15	
501	Stipend for House Surgeons	3,60,00	3,40,00	Existing provision is inadequate to meet the requirement
NET	Stipend		3,40,00	
	Equipments	25,00	25,00	Existing provision is
-50 7	dh	25,00	25,00	inadequate to meet the requirement
	Computer Consumables	6,00	4,00	Existing provision is inadequate to meet the requirement
NET				
889	Medical College Hospital, Burla	••	25,20,72	
0888	Medical College Hospital, Berhampur			
)1003 .56	Salaries Dearness Allowance	8,68,00	62,00	Existing provision is

Health and Family Welfare Department 2210/01/110

	(1)	(2)	(3)	(4)
523 Other	Allowances	43,00	4,00	Existing provision is inadequate to meet the requirement
NET				1"
01003 Salari	es	••	66,00	
Posts	es for Consolidated Pay	3,77,08	1,64,10	Existing provision is inadequate to meet the requirement
08001 Office 074 Electri	Expenses icity Dues	4,70,70	1,00,00	Existing provision is
				inadequate to meet the requirement
NET	Evnongog		1 00 00	
08001 Office 40008 Stipen		••	1,00,00	
•	d for House Surgeons	3,60,00	6,00,00	Existing provision is inadequate to meet the requirement
NET 40008 Stipen			6,00,00	
NET	<u> </u>	••	0,00,00	
	al College Hospital, mpur	•	9,30,10	
3178 Medic Korap	al College Hospital, ut			
01003 Salarie	es			
855 Arrear	Pay	28,15	18,86	Existing provision is inadequate to meet the requirement
156 Dearno	ess Allowance	14,00	1,00	Existing provision is inadequate to meet the requirement
NET				1
01003 Salari	es	••	19,86	
01004 Salarie Posts	es for Consolidated Pay	1,50,00	1,10,50	Existing provision is inadequate to meet the requirement
09001 Rent, I	Rates & Taxes	1,00	4,00	Existing provision is inadequate to meet the requirement
NET				1
	cal College Hospital, out	••	1,34,36	
3180 Medic Baripa	al College Hospital, ida			
01003 Salarie				
855 Arrear	Pay	21,14	14,16	Existing provision is inadequate to meet the requirement
156 Dearno	ess Allowance	8,96	64	Existing provision is inadequate to meet the requirement
NET 01003 Salari			14 90	-
otoos Saiari		••	14,80	

Health and Family Welfare Department 2210/01/110

-	(1)	(2)	(3)	(4)
01004	Salaries for Consolidated Pay Posts	1,70,00	28,90	Existing provision is inadequate to meet the requirement
NET	<u> </u>			
3180	Medical College Hospital, Baripada	••	43,70	
0106 01003	Capital Hospital, Bhubaneswar Salaries			
136	Pay	22,40,76	2,07,47	Existing provision is inadequate to meet the requirement
855	Arrear Pay	3,10,89	2,08,30	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	6,27,42	1,22,40	Existing provision is inadequate to meet the requirement
NET	 Salaries		5 2Q 17	
	_	2,73,19	5,38,17 1,54,24	Existing provision is
01004	Salaries for Consolidated Pay Posts	2,73,19	1,34,24	Existing provision is inadequate to meet the requirement
09001	Rent, Rates & Taxes	4,00	2,50	Existing provision is inadequate to meet the requirement
NET	·•			
0106	Capital Hospital, Bhubaneswar	••	6,94,91	
0725	Institute of Paediatrics, Cuttack Salaries			
136		13,00,00	2,00,00	Existing provision is
130	Pay	13,00,00	2,00,00	Existing provision is inadequate to meet the requirement
855	Arrear Pay	1,18,86	79,64	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	3,64,00	1,22,00	Existing provision is inadequate to meet the requirement
403	House Rent Allowance	94,60	1,05,40	Existing provision is inadequate to meet the requirement
523	Other Allowances	15,00	43,98	Existing provision is inadequate to meet the requirement
NET	<u> </u>			
	Salaries	••	5,51,02	
	Salaries for Consolidated Pay Posts	2,60,00	44,20	Existing provision is inadequate to meet the requirement
08001	Office Expenses			-
074	Electricity Dues	78,00	22,00	Existing provision is inadequate to meet the requirement
NET	- ••			-

Health and Family Welfare Department 2210/01/110

-	(1)	(2)	(3)	(4)
08001	Office Expenses		22,00	(4)
	-	5,00	11,00	Existing provision is
02003	Wages	3,00	11,00	Existing provision is inadequate to meet the requirement
NET	•			
0725	Institute of Paediatrics, Cuttack	••	6,28,22	
1016	Other Hospitals			
01003	Salaries			
855	Arrear Pay	42,48,30	25,83,26	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	94,46,79	6,74,77	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	1,39,88	28,24	Late Dr. Jayashree Mohanty
NET				
	Salaries		32,86,27	
	Salaries for Consolidated Pay Posts	19,00,00	6,23,00	Existing provision is inadequate to meet the requirement
	Office Expenses			
074	Electricity Dues	16,00,00	2,00,00	Existing provision is inadequate to meet the requirement
NET	•			
08001	Office Expenses	••	2,00,00	
NET	•			
1016	Other Hospitals	••	41,09,27	
0886	Maternity and Child Welfare Centres			
	Salaries			
855	Arrear Pay	1,10,77	74,22	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	2,04,30	17,00	Existing provision is inadequate to meet the requirement
NET	- •			-
01003	Salaries	••	91,22	
NET	•			
0886	Maternity and Child Welfare Centres	••	91,22	
3184	Medical College Hospital, Bolangir			
	Salaries	00 70	.	T
156	Dearness Allowance	83,59	5,97	Existing provision is inadequate to meet the requirement
855	Arrear Pay	98,53	24,52	Existing provision is inadequate to meet the requirement
NET	•			requirement

Health and Family Welfare Department 2210/01/110

	(1)	(2)	(3)	(4)
01003	Salaries		30,49	(4)
	Salaries for Consolidated Pay Posts	5,00	85	Existing provision is inadequate to meet the requirement
NET	_			requirement
3184	Medical College Hospital, Bolangir	••	31,34	
3182	Medical College Hospital, Balasore			
01003	Salaries			
156	Dearness Allowance	28,04	2,11	Existing provision is inadequate to meet the requirement
855	Arrear Pay	91,52	61,32	Existing provision is inadequate to meet the requirement
NET				
01003	Salaries	••	63,43	
01004	Salaries for Consolidated Pay Posts	1,62,40	27,61	Existing provision is inadequate to meet the requirement
08001	Office Expenses			
154	Telephone Charges	50	25	Existing provision is inadequate to meet the requirement
397	Motor Vehicles	5,60	3,00	Existing provision is inadequate to meet the requirement
NET	_			1
08001	Office Expenses	••	3,25	
40008	Stipend	96	40	Existing provision is inadequate to meet the requirement
NET	<u> </u>			
3182	Medical College Hospital, Balasore	••	94,69	
3176	Medical College Hospital, Puri			
	Salaries			
156	Dearness Allowance	8,40	60	Existing provision is inadequate to meet the requirement
855	Arrear Pay	2,10	1,41	Existing provision is inadequate to meet the requirement
NET	-			1
	Salaries	••	2,01	
NET				
	Medical College Hospital, Puri	••	2,01	
GROS	SS.			
110	HOSPITAL AND DISPENSARIES	••	99,90,07	
	CT-AMOUNT AVAILABLE I SAVINGS WITHIN THE IT:-			

Health and Family Welfare Department 2210/01/200

	(1)	(2)	(3)	(4)
2210	MEDICAL AND PUBLIC HEALTH			
01	URBAN HEALTH SERVICES -ALLOPATHY			
110	HOSPITAL AND DISPENSARIES			
0106	Capital Hospital, Bhubaneswar			
	Salaries			
403	House Rent Allowance			
	-18,24			
523	Other Allowances			
тота	-9,91		20.15	
NET	AL SAVINGS		-28,15	
110	HOSPITAL AND	••	99,61,92	
	DISPENSARIES			
200	OTHER HEALTH SCHEMES			
1447	T.B. Control Programme			
	Salaries			
855	Arrear Pay	1,40,40	94,07	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	5,67,40	40,53	Existing provision is inadequate to meet the requirement
NET	•			•
01003	Salaries	••	1,34,60	
	Salaries for Consolidated Pay Posts	59,31	10,08	Existing provision is inadequate to meet the requirement
NET				
1447 NET	T.B. Control Programme	••	1,44,68	
200	OTHER HEALTH SCHEMES	••	1,44,68	
NET			4044556	
01	URBAN HEALTH SERVICES -ALLOPATHY	••	104,47,56	
02	URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE			
001	DIRECTION AND ADMINISTRATION			
0290	Directorate			
	Salaries			
136	Pay	5,19,34	60,00	Existing provision is inadequate to meet the requirement
855	Arrear Pay	54,04	36,21	Existing provision is inadequate to meet the requirement

Health and Family Welfare Department 2210/02/001

	(1)	(2)	(3)	(4)
156	Dearness Allowance	1,45,42	10,39	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	2,06	3,36	Miss Sudipti Tripathy- TRs.80, Smt Jyotsna Rath- TRs.256
NET.	••			
01003	3 Salaries	••	1,09,96	
01004	Salaries for Consolidated Pay Posts	5,47	1,27	Existing provision is inadequate to meet the requirement
NET. 0290	Directorate	••	1,11,23	
GRO	SS			
001	DIRECTION AND ADMINISTRATION	••	1,11,23	
	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
2210	MEDICAL AND PUBLIC HEALTH			
04	RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE			
101	AYURVEDA			
0646	Hospital and Dispensaries			
01003	3 Salaries			
136	Pay			
	-63,69			
	AL SAVINGS		-63,69	
NET.			45 54	
001	DIRECTION AND ADMINISTRATION	••	47,54	
101 0646	AYURVEDA Hospital and Dispensaries			
	3 Salaries			
855	Arrear Pay	73,84	49,47	Existing provision is
		,	,	inadequate to meet the requirement
156	Dearness Allowance	1,75,00	14,82	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	2,58	2,42	Dr. Aurobindo Das
NET.				
	Salaries	••	66,71	
01004	Salaries for Consolidated Pay Posts	11,04	6,09	Existing provision is inadequate to meet the requirement
NET.			=	
	Hospital and Dispensaries	••	72,80	
GRO 101	SS. AYURVEDA		72,80	
	43.4.3/43.4.12/2/3	••	<i>1 4</i> ,00	

Health and Family Welfare Department 2210/02/102

DEDI	(1) JCT-AMOUNT AVAILABLE	(2)	(3)	(4)
	A SAVINGS WITHIN THE			
GRAN				
2210	MEDICAL AND PUBLIC			
221U	HEALTH			
04	RURAL HEALTH SERVICES-OTHER			
	SYSTEMS OF MEDICINE			
101	AYURVEDA			
0646	Hospital and Dispensaries			
	Salaries			
136	Pay			
TOT '	-6,62		6.60	
TOTA NET	AL SAVINGS		-6,62	
101	AYURVEDA	••	66,18	
102	HOMOEOPATHY			
0646	Hospital and Dispensaries			
01003	Salaries			
136	Pay	2,92,94	65,00	Existing provision is inadequate to meet the requirement
855	Arrear Pay	35,20	23,58	Existing provision is
				inadequate to meet the requirement
156	Dearness Allowance	70,31	21,64	Existing provision is inadequate to meet the requirement
NET				•
01003	Salaries	••	1,10,22	
01004	Salaries for Consolidated Pay Posts	2,36	3,55	Existing provision is inadequate to meet the requirement
NET				•
0646 NET	Hospital and Dispensaries	••	1,13,77	
102	НОМОЕОРАТНУ	••	1,13,77	
103	UNANI			
0646	Hospital and Dispensaries			
	Salaries	2.92	40	Eviatina massisis a i
136	Pay	2,82	48	Existing provision is inadequate to meet the requirement
855	Arrear Pay	20	13	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	66	20	Existing provision is inadequate to meet the requirement
NET	•			-
	Salaries	••	81	
01004	Salaries for Consolidated Pay Posts	1,18	20	Existing provision is inadequate to meet the

Health and Family Welfare Department 2210/03/103

	(1)	(2)	(3)	(4)
				requirement
NET				
	Hospital and Dispensaries	••	1,01	
NET			1.01	
103 NET	UNANI	**	1,01	
02	URBAN HEALTH		2,28,50	
02	SERVICES-OTHER SYSTEMS OF MEDICINE	••	2,20,30	
03	RURAL HEALTH SERVICES -ALLOPATHY			
103	PRIMARY HEALTH CENTRES			
1092	Primary Health Centre			
	Salaries			
855	Arrear Pay	33,92,52	19,84,97	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	145,60,00	10,40,00	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	1,96,26	3,34	Sri Manoj Kumar Ram- TRs.152, Sri Manoj Kumar Bagh- TRs.182
NET	-			
01003	Salaries	••	30,28,31	
01004	Salaries for Consolidated Pay Posts	48,00,00	8,16,00	Existing provision is inadequate to meet the requirement
08001	Office Expenses			
074	Electricity Dues	10,00,00	4,00,00	Existing provision is inadequate to meet the requirement
506	Other Contingencies	89,81	79,53	Existing provision is inadequate to meet the requirement
NET	- ·•			•
08001 NET	Office Expenses	••	4,79,53	
1092	Primary Health Centre	••	43,23,84	
1093	Primary Health Centre - ADAPT (Area Development for Poverty Termination)			
01003	Salaries			
855	Arrear Pay	18,32	12,27	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	60,00	4,86	Existing provision is inadequate to meet the requirement
NET	•			-
01003	Salaries	••	17,13	
01004	Salaries for Consolidated Pay Posts	5,28	90	Existing provision is inadequate to meet the

Health and Family Welfare Department 2210/03/110

	(1)	(2)	(3)	(4)
				requirement
NET	•			
1093	Primary Health Centre - ADAPT (Area Development for Poverty Termination)	••	18,03	
NET.	•			
103	PRIMARY HEALTH CENTRES	••	43,41,87	
110	HOSPITAL AND DISPENSARIES			
1016	Other Hospitals			
	Salaries			
855	Arrear Pay	4,04,68	2,71,14	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	15,53,79	1,10,98	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	43,32	9,88	Smt K Bhubaneswari Devi
NET.				
	Salaries	••	3,92,00	
01004	Salaries for Consolidated Pay Posts	2,40,00	40,80	Existing provision is inadequate to meet the requirement
NET	·•			
1016	Other Hospitals	••	4,32,80	
NET.				
110	HOSPITAL AND DISPENSARIES	••	4,32,80	
800	OTHER EXPENDITURE			
0898	Medical Institution of Umerkote Zone			
	Salaries	15.60	10.45	Eviatina avarrisian is
855	Arrear Pay	15,60	10,45	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	40,00	4,20	Existing provision is inadequate to meet the requirement
NET.				
	Salaries	••	14,65	
NET 0898	 Medical Institution of		14.65	
	Umerkote Zone	•• 	14,65	
0897	Medical Institution of Malkangiri Zone Salaries			
855	Arrear Pay	40,96	27,44	Existing provision is
033	Anten 1 ay	40,90	∠1, 44	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,20,80	10,40	Existing provision is inadequate to meet the requirement

Health and Family Welfare Department 2210/03/800

NITTE	(1)	(2)	(3)	(4)
NET 01003	Salaries		37,84	
	Salaries for Consolidated Pay Posts	18,51	3,15	Existing provision is inadequate to meet the requirement
NET 0897	Medical Institution of Malkangiri Zone	••	40,99	
NET				
800	OTHER EXPENDITURE	••	55,64	
NET			40.20.21	
)3	RURAL HEALTH SERVICES -ALLOPATHY	••	48,30,31	
)4	RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE			
.01	AYURVEDA			
	Hospital and Dispensaries Salaries			
355	Arrear Pay	3,03,40	2,03,28	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	7,00,00	75,89	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	12,74	76	Existing provision is inadequate to meet the requirement
NET				•
	Salaries	•	2,79,93	
01004	Salaries for Consolidated Pay Posts	3,70,00	4,40,44	Existing provision is inadequate to meet the requirement
)2003	Wages	2,23,78	5,52	Existing provision is inadequate to meet the requirement
NET				
)646 NET	Hospital and Dispensaries	••	7,25,89	
101	AYURVEDA	••	7,25,89	
02	HOMOEOPATHY Hospital and Dispensarios			
)646)1003	Hospital and Dispensaries Salaries			
355	Arrear Pay	2,64,56	1,77,26	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	6,50,00	56,18	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	9,46	10,02	Late Dr Ashok Kumar Mohapatra- TRs.917, Sr Pratap Chandra Das-

Health and Family Welfare Department 2210/04/102

11003	(1) Salaries	(2)	(3) 2,43,46	(4)
		3,10,12	4,22,72	Evicting provision is
1004	Salaries for Consolidated Pay Posts	3,10,12	4,22,72	Existing provision is inadequate to meet the requirement
2003	Wages	2,10,48	5,20	Existing provision is inadequate to meet the requirement
ET	•			
646 ET	Hospital and Dispensaries	••	6,71,38	
02	HOMOEOPATHY	••	6,71,38	
03	UNANI			
646	Hospital and Dispensaries			
1003	Salaries			
55	Arrear Pay	2,24	1,50	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	6,91	58	Existing provision is inadequate to meet the requirement
ET				
	Salaries	••	2,08	
1004	Salaries for Consolidated Pay Posts	5,90	1,00	Existing provision is inadequate to meet the requirement
ET				
	Hospital and Dispensaries	••	3,08	
ET				
03	UNANI	••	3,08	
ET			4400.05	
4	RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE	••	14,00,35	
5	MEDICAL EDUCATION TRAINING AND RESEARCH			
01	AYURVEDA			
348	Education			
1003	Salaries			
55	Arrear Pay	54,72	36,66	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	1,41,36	11,54	Existing provision is inadequate to meet the requirement
16	Reimbursement of cost of Medicine	1,78	2,02	Sri Dillip Kumar Mishra
ET				
	Salaries	••	50,22	
1004	Salaries for Consolidated Pay Posts	66,00	89,22	Existing provision is inadequate to meet the requirement
ET			1 20 44	-
348	Education	••	1,39,44	

Health and Family Welfare Department 2210/05/102

	(1)	(2)	(3)	(4)
NET	•			
101	AYURVEDA		1,39,44	
102	HOMOEOPATHY			
0348	Education			
01003	Salaries			
855	Arrear Pay	36,84	24,68	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,36,08	10,33	Existing provision is inadequate to meet the requirement
NET	 Salaries		35,01	
	Salaries for Consolidated Pay	39,73	54,62	Existing provision is
01004	Posts	37,13	34,02	inadequate to meet the requirement
09001	Rent, Rates & Taxes	15	1,85	Existing provision is inadequate to meet the requirement
40008	Stipend	1,25,72	9,00	Existing provision is inadequate to meet the requirement
NET	•			
0348 NET	Education 	•	1,00,48	
102	HOMOEOPATHY	••	1,00,48	
105	ALLOPATHY			
3177	Medical College, Puri			
01003	Salaries			
136	Pay	2,92,78	11,05,00	Existing provision is inadequate to meet the requirement
855	Arrear Pay	35,13	23,54	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	81,98	1,61,37	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	2	2,00	Existing provision is inadequate to meet the requirement
523	Other Allowances	18,00	97,00	Existing provision is inadequate to meet the requirement
NET				. 5961101110111
	 Salaries	••	13,88,91	
	Salaries for Consolidated Pay	1,00,00	3,30,40	Existing provision is
	Posts	-,,		inadequate to meet the requirement
	Travel Expenses	1	1,00	Fund is required to meet the expenditure
	Office Expenses		00.00	TO 11 to 1 to 1 to 1 to 1
074	Electricity Dues	1	80,00	Fund is required to meet the expenditure

Health and Family Welfare Department

2210/05/105

	(1)	(2)	(3)	(4)
154	Telephone Charges	1	1,20	Fund is required to meet the expenditure
397	Motor Vehicles	1	23,00	Fund is required to meet the expenditure
506	Other Contingencies	10,00	75,00	Existing provision is inadequate to meet the requirement
NET.	••			
	Office Expenses	••	1,79,20	
	Purchase of Books for Library	1	30,00	Fund is required to meet the expenditure
78012	? Computer Consumables	1	50,00	Fund is required to meet the expenditure
	Upgradation of Computer Facilities	10,00	70,00	Existing provision is inadequate to meet the requirement
NET.				
3177	Medical College, Puri	••	20,49,51	
3183	Medical College, Balasore			
156	S Salaries Dearness Allowance	3,50,00	25,00	Existing provision is
130	Deaniess Anowance	3,30,00	23,00	Existing provision is inadequate to meet the requirement
855	Arrear Pay	84,45	6,58	Existing provision is inadequate to meet the requirement
NET.				•
	S Salaries	••	31,58	
01004	Salaries for Consolidated Pay Posts	5,00,00	85,00	Existing provision is inadequate to meet the requirement
	8 Wages	2,00	3,00	Existing provision is inadequate to meet the requirement
	Office Expenses			
074	Electricity Dues	55,00	10,00	Existing provision is inadequate to meet the requirement
154	Telephone Charges	3,15	2,00	Existing provision is inadequate to meet the requirement
NET.	••			•
	Office Expenses	••	12,00	
	Purchase of Books for Library	50,00	10,00	Existing provision is inadequate to meet the requirement
NET			1 /1 50	
3183 3185 01003	Medical College, Balasore Medical College, Bolangir Salaries	••	1,41,58	
156	Dearness Allowance	4,48,00	32,00	Existing provision is inadequate to meet the requirement

Health and Family Welfare Department 2210/05/105

(1)	(2)	(3)	(4)
Other Allowances	9,00,00	1,10,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay	1,12,60	5,44	Existing provision is inadequate to meet the requirement
NET		4 4 4 4 4	
01003 Salaries	50.00	1,47,44	E-i-dia- andi-i-
O1004 Salaries for Consolidated Pay Posts	50,00	8,50	Existing provision is inadequate to meet the requirement
NET		1 55 04	
3185 Medical College, Bolangir Dental College, Cuttack	••	1,55,94	
1233 Dental Conege, Cuttack 11003 Salaries			
136 Pay	6,31,00	50,00	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	2,49,88	12,62	Existing provision is inadequate to meet the requirement
523 Other Allowances	21,28	11,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay	40,39	27,06	Existing provision is inadequate to meet the requirement
NET			1
01003 Salaries	••	1,00,68	
O1004 Salaries for Consolidated Pay Posts	1,50,00	25,50	Existing provision is inadequate to meet the requirement
06001 Travel Expenses	10	10	Existing provision is inadequate to meet the requirement
08001 Office Expenses			
397 Motor Vehicles	3,60	50	Existing provision is inadequate to meet the requirement
NET 08001 Office Expenses		50	
NET	••		
0253 Dental College, Cuttack	••	1,26,78	
0891 Medical College, Berhampur			
01003 Salaries	44.20.00	00.00	
Dearness Allowance	11,20,00	80,00	Existing provision is inadequate to meet the requirement
NET 01003 Salaries		80,00	
01003 Salaries 01004 Salaries for Consolidated Pay	5,00,00	1,60,92	Existing provision is
Posts	2,00,00	1,00,72	inadequate to meet the requirement
08001 Office Expenses			

Health and Family Welfare Department 2210/05/105

	(1)	(2)	(3)	(4)
506	Other Contingencies	2,50,00	3,03,08	Existing provision is inadequate to meet the requirement
NET	_			requirement
	Office Expenses	••	3,03,08	
	Equipments	70,00	50,00	Existing provision is inadequate to meet the requirement
78012	Computer Consumables	4,00	2,00	Existing provision is inadequate to meet the requirement
NET				
0891	Medical College, Berhampur	••	5,96,00	
0892	Medical College, Burla			
136	Salaries Pay	30,00,00	10,00,00	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	8,40,00	3,40,00	Existing provision is inadequate to meet the requirement
523	Other Allowances	19,04,89	95,11	Existing provision is inadequate to meet the requirement
NET				
	Salaries		14,35,11	
	Salaries for Consolidated Pay Posts	7,00,00	2,19,00	Existing provision is inadequate to meet the requirement
	Office Expenses			
506	Other Contingencies	1,50,00	2,15,97	Existing provision is inadequate to meet the requirement
NET				
08001 NET	Office Expenses	••	2,15,97	
0892	Medical College, Burla	••	18,70,08	
0893 01003	Medical College, Cuttack Salaries		· · ·	
136	Pay	55,00,00	2,00,00	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	15,40,00	1,66,00	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	14,34	54,21	Adjustment of Medical Advance including Air Ambulance charge towards treatment of Late Dr. Chita ranjan Kar- TRs.3600, Smt. Sumita Mishra- TRs.1821
855	Arrear Pay	5,69,97	1,01,88	Existing provision is inadequate to meet the requirement

Health and Family Welfare Department 2210/05/105

	(1)	(2)	(3)	(4)
NET			5 22 00	
	Salaries Salaries for Consolidated Pay Posts	7,63,50	5,22,09 7,29,79	Existing provision is inadequate to meet the requirement
08001 149	Office Expenses Water Charges	60,00	2,00	Existing provision is inadequate to meet the requirement
506	Other Contingencies	2,32,70	6,45,72	For new WI Fi connection and payment to OCAC.
NET	·•			
08001	Office Expenses	••	6,47,72	
78012	Computer Consumables	7,00	1,00	Existing provision is inadequate to meet the requirement
	Purchase of Books for Library	1,60,00	40,00	Existing provision is inadequate to meet the requirement
NET 0893			10 40 60	
1488	Medical College, Cuttack Training of Para Medical Personnel	•	19,40,60	
	Salaries	2 45 00	10.00	
156	Dearness Allowance	2,45,00	19,00	Existing provision is inadequate to meet the requirement
855	Arrear Pay	91,04	61,00	Existing provision is inadequate to meet the requirement
NET	·•			-
	Salaries	••	80,00	
01004	Salaries for Consolidated Pay Posts	5,00	85	Existing provision is inadequate to meet the requirement
NET				
1488	Training of Para Medical Personnel	••	80,85	
2208	Veer Surendra Sai Institute of Medical Science and Research(VIMSAR), Burla			
	Grants			
921	Grant-in-Aid towards Salary	21,43	12,26	Existing provision is inadequate to meet the requirement
NET				-
41048 NET	Grants	••	12,26	
2208	Veer Surendra Sai Institute of Medical Science and Research(VIMSAR), Burla	••	12,26	
3179 01003	Medical College, Koraput Salaries			

Health and Family Welfare Department 2210/05/105

156	(1)	(2)	(3)	Existing provision is
156	Dearness Allowance	4,46,25	31,88	Existing provision is inadequate to meet the requirement
NET	Salaries		21 QQ	
	Salaries Salaries for Consolidated Pay	3,02,00	31,88 51,34	Existing provision is
	Posts	3,02,00	31,34	inadequate to meet the requirement
	Office Expenses	5.00	2.00	Enistina massisian is
397	Motor Vehicles	5,00	2,00	Existing provision is inadequate to meet the requirement
NET			2.00	
	Office Expenses Rent, Rates & Taxes	5,00	2,00 2,00	Existing provision is
)9001 NET		3,00	2,00	inadequate to meet the requirement
NE I 3179	Medical College, Koraput		87,22	
3181	Medical College, Baripada	••	01,44	
	Salaries			
136	Pay	14,00,00	50,00	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	3,92,00	43,00	Existing provision is inadequate to meet the requirement
523	Other Allowances	3,00,00	5,00	Existing provision is inadequate to meet the requirement
855	Arrear Pay	67,32	45,10	Existing provision is inadequate to meet the requirement
NET				1
	Salaries	••	1,43,10	
01004	Salaries for Consolidated Pay Posts	3,20,00	54,40	Existing provision is inadequate to meet the requirement
NET				
3181 NET	Medical College, Baripada	••	1,97,50	
105	ALLOPATHY	••	72,58,32	
800	OTHER EXPENDITURE	•		
)570	Grants and Contributions			
41489	Grants to AHRCC, Cuttack			
921	Grant-in-Aid towards Salary	30,96,02	5,12,97	Existing provision is inadequate to meet the requirement
NET 41 <i>4</i> 80	Grants to AHRCC, Cuttack		5 12 07	
41469 NET		••	5,12,97	
0570 2387	Grants and Contributions Grant-in-aid to Health Institutions	••	5,12,97	

Health and Family Welfare Department 2210/06/001

41401	(1) Grants to Spinal Injury Centre,	(2)	(3)	(4)
71 ₩71	Cuttack			
921	Grant-in-Aid towards Salary	1,53,97	46,00	Existing provision is inadequate to meet the requirement
NET		-		•
	Grants to Spinal Injury Centre, Cuttack	••	46,00	
NET				
2387	Grant-in-aid to Health Institutions	••	46,00	
NET			5 50 0 7	
800 NET	OTHER EXPENDITURE	••	5,58,97	
NE 1 05	MEDICAL EDUCATION TRAINING AND RESEARCH	••	80,57,21	
06	PUBLIC HEALTH			
001	DIRECTION AND ADMINISTRATION			
0618	Headquarters Organisation			
	Salaries	21.50	1 1 15	Eviatina anasisis :
855	Arrear Pay	21,56	14,45	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	49,00	4,12	Existing provision is inadequate to meet the requirement
NET				
	Salaries	••	18,57	
01004	Salaries for Consolidated Pay Posts	1,80	31	Existing provision is inadequate to meet the requirement
NET	•			
0618	Headquarters Organisation	••	18,88	
0308	District Establishment			
01003 855	Salaries Arrear Pay	5 12 22	3 64 02	Evicting provision is
333	Alical Fay	5,43,32	3,64,02	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	18,00,00	1,60,00	Existing provision is inadequate to meet the requirement
NET	<u></u> -			1
01003	Salaries	••	5,24,02	
01004	Salaries for Consolidated Pay Posts	5,00,00	85,00	Existing provision is inadequate to meet the requirement
NET	•			•
0308	District Establishment	••	6,09,02	
NET		-		
001	DIRECTION AND ADMINISTRATION	••	6,27,90	
101	PREVENTION AND			

Health and Family Welfare Department 2210/06/101

	(1)	(2)	(3)	(4)
	CONTROL OF DISEASES			
	Leprosy			
	Salaries	1 40 20	00.05	F :
355	Arrear Pay	1,49,20	99,96	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	3,00,00	30,00	Existing provision is inadequate to meet the requirement
NET	•			•
1003	Salaries	••	1,29,96	
	Salaries for Consolidated Pay Posts	20,00	3,40	Existing provision is inadequate to meet the requirement
	Grants			
918	Grant-in-aid - General (Non- Salary)	45,99	46,54	Existing provision is inadequate to meet the requirement
921	Grant-in-Aid towards Salary	75,00	66,57	Existing provision is inadequate to meet the requirement
NET	•			
1048 NET	Grants	••	1,13,11	
)816	Leprosy	••	2,46,47	
2791	National Vector Borne Disease Control Programme			
	Salaries	10660	20151	.
355	Arrear Pay	4,96,68	3,04,74	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	18,24,00	1,52,00	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	50,16	1,38	Dr Deben Das
NET				
	Salaries	••	4,58,12	
	Salaries for Consolidated Pay Posts	10,00,00	1,70,00	Existing provision is inadequate to meet the requirement
NET				
791	National Vector Borne Disease Control Programme	••	6,28,12	
1090	Prevention and Control of Visual Impairment, Blindness and Trachoma Control			
	Salaries			
355	Arrear Pay	32,64	21,87	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,10,45	9,20	Existing provision is inadequate to meet the requirement

Health and Family Welfare Department 2210/06/104

	(1)	(2)	(3)	(4)
516	Reimbursement of cost of Medicine	1,64	20,06	Late Subrat kumar Bhuyan
NET.				
	S Salaries	••	51,13	
NET.				
1090	Prevention and Control of Visual Impairment, Blindness and Trachoma Control	••	51,13	
NET.	<u></u>			
101	PREVENTION AND CONTROL OF DISEASES	••	9,25,72	
104	DRUG CONTROL			
0622	Head Quarters Drug Control Organisation			
	S Salaries			
855	Arrear Pay	21,80	14,61	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	60,00	5,20	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	46	12,45	Sangram Kishore Jena- TRs.151, Puspanjali Nahak- TRs.1094
NET.				
01003	S Salaries	••	32,26	
08001	Office Expenses			
506	Other Contingencies	14,10	4,44	Existing provision is inadequate to meet the requirement
NET.				
08001	Office Expenses	••	4,44	
78118	Upgradation of Computer Facilities	2,00	3,05	Existing provision is inadequate to meet the requirement
NET.				
0622	Head Quarters Drug Control Organisation	••	39,75	
0307	District Drugs Control Organisation			
	S Salaries			
855	Arrear Pay	41,56	27,85	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,20,00	10,00	Existing provision is inadequate to meet the requirement
NET			27 05	
	Salaries Travel Expenses	5,52	37,85 1,92	Evicting provision is
00001	Travel Expenses	3,32	1,92	Existing provision is inadequate to meet the requirement
08001	Office Expenses			

Health and Family Welfare Department 2210/06/104

	*			tenance Expenditure)
74	(1)	(2)	(3)	(4)
/4	Electricity Dues	23,40	4,80	Existing provision is inadequate to meet the requirement
54	Telephone Charges	6,13	1,60	Existing provision is inadequate to meet the requirement
06	Other Contingencies	36,42	1,10,00	Existing provision is inadequate to meet the requirement
ET			1 16 40	•
	Office Expenses Other Charges	13,17	1,16,40 1,32	Existing provision is
3002	Other Charges	13,17	1,32	Existing provision is inadequate to meet the requirement
9001	Rent, Rates & Taxes	19,70	9,60	Existing provision is inadequate to meet the requirement
8118	Upgradation of Computer Facilities	1,41	67,38	Existing provision is inadequate to meet the requirement
8012	Computer Consumables	6,84	2,00	Existing provision is inadequate to meet the requirement
3011	Spare and Services	3,53	1,60	Existing provision is inadequate to meet the requirement
ET				1
307	District Drugs Control Organisation	••	2,38,07	
ET				
04	DRUG CONTROL	••	2,77,82	
07	PUBLIC HEALTH LABORATORIES			
125	Public Health Laboratory			
	Salaries	17.00	10.00	Emistina a secoli i
55	Arrear Pay	17,96	12,03	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	56,00	4,00	Existing provision is inadequate to meet the requirement
ET	_			requirement
	Salaries	••	16,03	
	Office Expenses	•		
06	Other Contingencies	9,24	4,85	Existing provision is inadequate to meet the requirement
NET			4.05	-
	Office Expenses	••	4,85	
IET 125	· Public Health Laboratory		20,88	
125 IET		••	20,00	
07	PUBLIC HEALTH LABORATORIES	••	20,88	

Health and Family Welfare Department 2210/06/113

	(1)	(2)	(3)	(4)
1128	PUBLICITY Publicity Establishment			
	Publicity Establishment Salaries			
136		52 55	1.00	Evicting provision is
130	Pay	53,55	1,00	Existing provision is inadequate to meet the requirement
855	Arrear Pay	6,64	4,45	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	19,00	1,07	Existing provision is inadequate to meet the requirement
523	Other Allowances	13	3	Existing provision is inadequate to meet the requirement
NET				
	Salaries Port Potes & Toyon	••	6,55	Eviatina annoviais a i
	Rent, Rates & Taxes	20	78	Existing provision is inadequate to meet the requirement
NET			F 22	
	Publicity Establishment	••	7,33	
NET 113	PUBLIC HEALTH		7,33	
NIE	PUBLICITY			
NET 06	PUBLIC HEALTH		18 50 65	
00 80	GENERAL	••	18,59,65	
004	HEALTH STATISTICS AND EVALUATION			
1364	State Vital Statistics			
	Salaries			
855	Arrear Pay	67,08	44,94	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	2,40,00	16,00	Existing provision is inadequate to meet the requirement
NET				•
	Salaries	1 10 00	60,94	T
01004	Salaries for Consolidated Pay Posts	1,13,00	19,21	Existing provision is inadequate to meet the requirement
NET			00.45	
1364 NET	State Vital Statistics	••	80,15	
NE 1 004	HEALTH STATISTICS AND EVALUATION		80,15	
NET				
80	GENERAL	••	80,15	
NET			<u> </u>	
2210	MEDICAL AND PUBLIC HEALTH		269,03,73	
2211	FAMILY WELFARE			

Health and Family Welfare Department 2211/00/101

	/1\	(2)	(0)	///
	(1)	(2)	(3)	(4)
001	DIRECTION AND ADMINISTRATION			
1344	State Family Welfare Bureau			
01003	Salaries			
36	Pay	71,08	13,80	Existing provision is
	·			inadequate to meet the requirement
355	Arrear Pay	6,92	4,64	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	19,91	1,42	Existing provision is inadequate to meet the requirement
ET				
	Salaries	••	19,86	
ET				
	State Family Welfare Bureau	••	19,86	
ET				
001	DIRECTION AND ADMINISTRATION	••	19,86	
01	RURAL FAMILY WELFARE SERVICES			
474	Training and Employment of Multipurpose Workers			
1003	Salaries			
55	Arrear Pay	1,48	99	Existing provision is inadequate to meet the requirement
.56	Dearness Allowance	2,02	14	Existing provision is inadequate to meet the requirement
ET	•			
1003	Salaries	••	1,13	
ET	•			
474	Training and Employment of Multipurpose Workers	••	1,13	
068	Postpartum Centres			
	Salaries	1 40 5	0.4.21	
55	Arrear Pay	1,40,76	94,31	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	4,37,00	33,00	Existing provision is inadequate to meet the requirement
ET				requirement
	Salaries	••	1,27,31	
1004	Salaries for Consolidated Pay Posts	36,09	6,14	Existing provision is inadequate to meet the requirement
ET	•			•
	Postpartum Centres	••	1,33,45	
VET	•			

Health and Family Welfare Department 2211/00/102

	(1)	(2)	(3)	(4)
102	URBAN FAMILY WELFARE SERVICES	(2)	(3)	(7)
1068	Postpartum Centres			
	Salaries	40.04	22.22	Б : .:
55	Arrear Pay	49,84	33,39	Existing provision is inadequate to meet the requirement
.56	Dearness Allowance	1,96,00	14,00	Existing provision is inadequate to meet the requirement
ET	•			
1003	Salaries	••	47,39	
	Salaries for Consolidated Pay Posts	1,07	1,38	Existing provision is inadequate to meet the requirement
ET			40.	
GROS		••	48,77	
.02	URBAN FAMILY WELFARE SERVICES	••	48,77	
	JCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
211	FAMILY WELFARE			
02	URBAN FAMILY WELFARE SERVICES			
1068	Postpartum Centres			
1003	Salaries			
523	Other Allowances			
	-1,19			
OTA	AL SAVINGS		-1,19	
ET	•			
.02	URBAN FAMILY WELFARE SERVICES	••	47,58	
.04	TRANSPORT			
347	State Health Transport Organisation			
	Salaries	-		.
.36	Pay	52,00	7,00	Existing provision is inadequate to meet the requirement
355	Arrear Pay	3,72	2,49	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	11,84	1,04	Existing provision is inadequate to meet the requirement
NET			40.53	
	Salaries	••	10,53	
)8001 397	Office Expenses Motor Vehicles	6,68	5,21	Existing provision is

Health and Family Welfare Department 2251/00/090

	(Administrative Expenditure / E			
	(1)	(2)	(3)	(4)
943	Motor Vehicle - Hiring Charges	14,40	19,81	Existing provision is inadequate to meet the requirement
NET.				
	Office Expenses	**	25,02	
NET			25.55	
1347	State Health Transport Organisation	••	35,55	
GROS	_			
104	TRANSPORT	••	35,55	
DEDU	JCT-AMOUNT AVAILABLE -			
FROM GRAN	M SAVINGS WITHIN THE NT :-			
2211	FAMILY WELFARE			
101	RURAL FAMILY WELFARE SERVICES			
1068	Postpartum Centres			
	Salaries			
403	House Rent Allowance			
	-8,00			
523	Other Allowances			
102	-2,00			
102	URBAN FAMILY WELFARE SERVICES			
1068	Postpartum Centres			
	Salaries			
403	House Rent Allowance -10,00			
523	Other Allowances			
323	-2,81			
06001	Travel Expenses			
	-1,00			
TOTA	AL SAVINGS		-23,81	
NET	•			
104 NET	TRANSPORT _	••	11,74	
2211	FAMILY WELFARE	••	2,13,76	
2251	SECRETARIAT-SOCIAL SERVICES		<u> </u>	
090	SECRETARIAT			
0630	Health and Family Welfare Department			
	Salaries			
855	Arrear Pay	74,52	49,93	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	2,45,80	18,20	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	2,44	3,64	Damodar mallik- TRs.194, Barendranath Bej- TRs.38, Prahallad Sha- TRs.132

Health and Family Welfare Department 2251/00/090

NET 01003 Salaries 01004 Salaries for Consolidated Pay	••	71,77	
		71.77	
01004 Salaries for Consolidated Pay			
Posts	24,84	13,22	Existing provision is inadequate to meet the requirement
08001 Office Expenses	16.00	<i>c</i> 00	г
943 Motor Vehicle - Hiring Charges	16,80	6,00	Existing provision is inadequate to meet the requirement
NET			
08001 Office Expenses	••	6,00	
12003 Legal Charges	1,18	10,00	Existing provision is inadequate to meet the requirement
33011 Spare and Services	2,10	1,01	Existing provision is inadequate to meet the requirement
NET 0630 Health and Family Welfare		1,02,00	
Department GROSS.			
GROSS. 090 SECRETARIAT	••	1,02,00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT:-			
2251 SECRETARIAT-SOCIAL SERVICES			
090 SECRETARIAT			
O630 Health and Family Welfare Department			
01003 Salaries			
136 Pay			
-9,62			
403 House Rent Allowance -11,99			
FOTAL SAVINGS		-21,61	
NET		-21,01	
090 SECRETARIAT	••	80,39	
NET			
2251 SECRETARIAT-SOCIAL SERVICES	••	80,39	
NET			
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE		271,97,88	
NET		AP1 0 7 00	
ADMINISTRATIVE	••	271,97,88	
EXPENDITURE NET			

Housing and Urban Development Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Housing and Urban Development Department

(Administrative Expenditure)

	`	REVENUE (TRS)	CAPIT (T	ΓAL ƁS)	TOTAL (TRS)
ESTAB	BLISHMENT, OPERATIONS AND MA	, ,	,		(/
V	OTED	15,61,50			15,61,50
CI	HARGED	70,00		••	70,00
TOT		16,31,50		••	16,31,50
	L ADMINISTRATIVE EXPENDI				47.4.70
	OTED	15,61,50		••	15,61,50
	HARGED	70,00	,	••	70,00
	HEAD OF EXPENDITURE	16,31,50 PROVISION	N SUPPLEMEN	··	16,31,50 REASONS FOR
	HEAD OF EXPENDITURE	2021-2022			SUPPLEMENTARY
		TRS.	TRS.		DEMAND
	(1)	(2)	(3)		(4)
	INISTRATIVE EXPENDITURE				
AND I	BLISHMENT, OPERATIONS MAINTENANCE NDITURE				
2059	PUBLIC WORKS				
01	OFFICE BUILDINGS				
053	MAINTENANCE AND REPAIRS				
1557	Water Supply and Sanitary Installations				
	Wages Salaries				
855	Arrear Pay	76,	96 51,56	inade	ing provision is quate to meet the rement
156	Dearness Allowance	2,18,	01 15,57	inade	ing provision is quate to meet the rement
516	Reimbursement of cost of Medicine	3,	68 3,52	to me Sri M Fitter	ional fund is required et the RCM claim of anmath Kumar Sahu, Mistry, O/o the E.E., ivision, Baripada
NET	•				•
02001	Wages Salaries		70,65		
03001	Work Charged Salaries				
855	Arrear Pay	45,	84 30,71	inade	ing provision is quate to meet the rement
156	Dearness Allowance	1,62,	29 11,59	Existi inade	ing provision is quate to meet the rement
516	Reimbursement of cost of Medicine	3,	88 3,32	Addit to me Sri Cl Khall	ional fund is required et the RCM claim of haitan Charan Muduli, asi (Work Charged), ivision, BBSR.
NET					
	Work Charged Salaries		45,62		
NET 1557	Water Supply and Sanitary Installations		1,16,27		

Housing and Urban Development Department 2215/01/001

	(1)	(2)	(3)	(4)
NET.	••			
053	MAINTENANCE AND REPAIRS	••	1,16,27	
NET.	··			
01	OFFICE BUILDINGS	••	1,16,27	
NET.				
2059	PUBLIC WORKS	••	1,16,27	
2215	WATER SUPPLY AND SANITATION			
01	WATER SUPPLY			
001	DIRECTION AND ADMINISTRATION			
0138	Chief Engineer, Public Health Engineering- Office Establishment			
01003	Salaries			
855	Arrear Pay	44,40	29,75	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,46,14	10,44	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	3,19	6,29	Additional fund amounting to TRs. 128 and TRs. 501 is required to meet the RCM claim of Sri S.S.Samanta, Ex-C.E., PH (Retd.) and Sr. Anup Kumar Mishra, AEE,
NET.	···			PH respectively.
01003	Salaries	••	46,48	
01004	Salaries for Consolidated Pay Posts	15,85	2,69	Existing provision is inadequate to meet the requirement
NET.	••			_
0138	Chief Engineer, Public Health Engineering- Office Establishment	••	49,17	
1420	Superintending Engineer, Public Health Engineering- Establishment Charges			
01003	Salaries			
855	Arrear Pay	29,40	19,70	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	89,47	6,39	Existing provision is inadequate to meet the requirement
NET			26.00	
	Salaries Salaries for Consolidated Poy	12.00	26,09 5,05	Evicting provision is
01004	Salaries for Consolidated Pay Posts	12,08	5,05	Existing provision is inadequate to meet the requirement
NET.				•

Housing and Urban Development Department 2215/01/001

	(1)	(2)	(3)	(4)
1420	Superintending Engineer, Public Health Engineering- Establishment Charges		31,14	
)457	Executive Establishment			
	Salaries			
855	Arrear Pay	3,10,92	2,08,32	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	8,39,60	59,97	Existing provision is inadequate to meet the requirement
NET	•			-
01003	Salaries	••	2,68,29	
	Salaries for Consolidated Pay Posts	2,63,87	44,86	Existing provision is inadequate to meet the requirement
NET 0457	Executive Establishment	••	3,13,15	
GROS			, - ,	
001	DIRECTION AND ADMINISTRATION	••	3,93,46	
	JCT-AMOUNT AVAILABLE A SAVINGS WITHIN THE NT :-			
2215	WATER SUPPLY AND SANITATION			
01	WATER SUPPLY			
001	DIRECTION AND ADMINISTRATION			
1420	Superintending Engineer, Public Health Engineering- Establishment Charges			
01003	Salaries			
403	House Rent Allowance -2,99			
TOTA NET	AL SAVINGS		-2,99	
001	DIRECTION AND ADMINISTRATION	••	3,90,47	
052	MACHINERY AND EQUIPMENT			
1142	Public Health Organisation			
02001	Wages Salaries			
136	Pay	3,38,96	62,00	Existing provision is inadequate to meet the requirement
855	Arrear Pay	42,72	28,62	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	94,91	26,78	Existing provision is inadequate to meet the requirement
NET 02001	Wages Salaries		1,17,40	
02001	mages pararies	••	1,17,40	

Housing and Urban Development Department

2215/01/101

OUUI	(1) Work Charged Salaries	(2)	(3)	(4)
855	Arrear Pay	22,24	14,90	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	81,65	5,83	Existing provision is inadequate to meet the requirement
NET	•			1
03001 NET	Work Charged Salaries	••	20,73	
	Public Health Organisation	••	1,38,13	
GROS 052	SS. MACHINERY AND EQUIPMENT		1,38,13	
	UCT-AMOUNT AVAILABLE A SAVINGS WITHIN THE			
2215	WATER SUPPLY AND SANITATION			
01 052	WATER SUPPLY MACHINERY AND EQUIPMENT			
1142	Public Health Organisation			
	Work Charged Salaries			
136	Pay -61,99			
ГОТА	-61,99 AL SAVINGS		-61,99	
NET			- 7	
)52	MACHINERY AND EQUIPMENT	••	76,14	
	LIDD ANIWATED CLIDDLY			
	URBAN WATER SUPPLY PROGRAMMES			
0851	PROGRAMMES Maintenance and Repair			
0851 02001	PROGRAMMES	32,00,56	6,00,00	Existing provision is inadequate to meet the requirement
0851 02001 136	PROGRAMMES Maintenance and Repair Wages Salaries	32,00,56 3,68,96	6,00,00 2,47,20	inadequate to meet the requirement Existing provision is inadequate to meet the
0851 02001 136 855	PROGRAMMES Maintenance and Repair Wages Salaries Pay			inadequate to meet the requirement Existing provision is inadequate to meet the requirement Existing provision is inadequate to meet the
0851 02001 136 855	PROGRAMMES Maintenance and Repair Wages Salaries Pay Arrear Pay Dearness Allowance	3,68,96	2,47,20	inadequate to meet the requirement Existing provision is inadequate to meet the requirement Existing provision is
0851 02001 136 855 156	PROGRAMMES Maintenance and Repair Wages Salaries Pay Arrear Pay Dearness Allowance	3,68,96	2,47,20	inadequate to meet the requirement Existing provision is inadequate to meet the requirement Existing provision is inadequate to meet the
0851 02001 136 855 156 NET 02001	PROGRAMMES Maintenance and Repair Wages Salaries Pay Arrear Pay Dearness Allowance Wages Salaries Work Charged Salaries	3,68,96 8,96,16	2,47,20 1,64,01 10,11,21	inadequate to meet the requirement Existing provision is inadequate to meet the requirement Existing provision is inadequate to meet the requirement
02001 136 855 156 NET 02001	PROGRAMMES Maintenance and Repair Wages Salaries Pay Arrear Pay Dearness Allowance Wages Salaries	3,68,96 8,96,16	2,47,20	inadequate to meet the requirement Existing provision is inadequate to meet the requirement Existing provision is inadequate to meet the

Housing and Urban Development Department 2215/01/101

03004	(1)	(2)	(3)	(4)
	Work Charged Salaries		1,92,51	
)1004	Salaries for Consolidated Pay Posts	3,15,75	53,68	Existing provision is inadequate to meet the requirement
ET				•
851	Maintenance and Repair	••	12,57,40	
GROS	SS.			
01	URBAN WATER SUPPLY PROGRAMMES	••	12,57,40	
	JCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
2215	WATER SUPPLY AND SANITATION			
)1	WATER SUPPLY			
01	URBAN WATER SUPPLY PROGRAMMES			
851	Maintenance and Repair			
	Work Charged Salaries			
36	Pay			
'ОТ 4	-5,99,99		5 00 00	
IET	AL SAVINGS		-5,99,99	
01	 URBAN WATER SUPPLY PROGRAMMES	••	6,57,41	
ET				
1	WATER SUPPLY	••	11,24,02	
ET	·•			
215	WATER SUPPLY AND SANITATION	••	11,24,02	
216	HOUSING			
5	GENERAL POOL ACCOMMODATION			
53	MAINTENANCE AND REPAIR			
)941	Maintenance and repair of water supply and sanitary Installations			
	Wages Salaries			
36	Pay	6,60,76	50,00	Existing provision is inadequate to meet the requirement
355	Arrear Pay	69,80	46,77	Existing provision is inadequate to meet the requirement
	Dearness Allowance	1,85,02	13,22	Existing provision is inadequate to meet the
56				requirement
ŒT			1,09,99	

Housing and Urban Development Department

2216/05/053

	(1)		(2)	(3)	(4)
855	Arrear Pay		43,64	29,24	Existing provision is inadequate to meet the requirement
156	Dearness Allowance		1,70,86	12,20	Existing provision is inadequate to meet the requirement
NET	•	-			•
03001 NET	Work Charged Salaries		••	41,44	
0941	Maintenance and repair of water supply and sanitary Installations		••	1,51,43	
0940	Maintenance and Repair of the Official Residence of Governor				
21039	Maintenance of Public Health Installation	Charged	1,82,42	70,00	Existing provision is inadequate to meet the requirement
NET					
0940	Maintenance and Repair of the Official Residence of Governor	Charged	••	70,00	
GROS					
053	MAINTENANCE AND REPAIR		••	1,51,43	
		Charged	••	70,00	
	ICT-AMOUNT AVAILABLE I SAVINGS WITHIN THE IT:-				
2216	HOUSING				
05	GENERAL POOL ACCOMMODATION				
053	MAINTENANCE AND REPAIR				
0941	Maintenance and repair of water supply and sanitary Installations				
03001	Work Charged Salaries				
136	Pay				
TOT 4	-49,99)		40.00	
TOTA NET	L SAVINGS			-49,99	
NE 1 053	MAINTENANCE AND REPAIR		••	1,01,44	
		Charged	••	70,00	
NET 05	GENERAL POOL ACCOMMODATION		••	1,01,44	
		Charged	••	70,00	
NET	•				
2216	HOUSING		••	1,01,44	
		Charged	••	70,00	
2217	URBAN DEVELOPMENT				

Housing and Urban Development Department 2217/03/001

0.1	(1)	(2)	(3)	(4)
01	STATE CAPITAL DEVELOPMENT			
001	DIRECTION AND ADMINISTRATION			
1538	Valuation Organisation			
01004	Salaries for Consolidated Pay Posts	1,15	20	Existing provision is inadequate to meet the requirement
NET				
1538	Valuation Organisation	••	20	
NET 001	DIRECTION AND		20	
001	ADMINISTRATION	••	20	
NET				
01	STATE CAPITAL DEVELOPMENT	••	20	
03	INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS			
001	DIRECTION AND ADMINISTRATION			
1108	Project Planning Cell			
	Salaries			
855	Arrear Pay	6,40	4,29	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	19,60	1,40	Existing provision is inadequate to meet the requirement
NET			= 40	
	Salaries	••	5,69	
NET 1108	· Project Planning Cell		5,69	
1105 NET	<u> </u>	••	3,07	
001	DIRECTION AND ADMINISTRATION		5,69	
NET				
03	INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS	••	5,69	
05	OTHER URBAN DEVELOPMENT SCHEMES			
001	DIRECTION AND ADMINISTRATION			
3286	Odisha Real Estate Regulatory Authority (ORERA)			
	Salaries			
855	Arrear Pay	6,06	4,06	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	33,89	1,73	Existing provision is inadequate to meet the requirement

DEMAND NO 13

Housing and Urban Development Department

2217/05/001

TIDE	(1)	(2)	(3)	(4)
ET	Salaries		5,79	
	Salaries for Consolidated Pay Posts	1,21,79	20,70	Existing provision is inadequate to meet the requirement
	Office Expenses	• - 00	- 00	
13	Motor Vehicle - Hiring Charges	25,00	5,00	Existing provision is inadequate to meet the requirement
)6	Other Contingencies	42,49	40,00	Existing provision is inadequate to meet the requirement
ET				
	Office Expenses	••	45,00	
ET 286	Odisha Real Estate Regulatory Authority (ORERA)	••	71,49	
177	Odisha Real Estate Appellate Tribunal (OREAT)			
	Salaries	4	4.6.0	.
55	Arrear Pay	17,98	12,05	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	81,75	3,43	Existing provision is inadequate to meet the requirement
ET	•			
1003	Salaries	••	15,48	
1004	Salaries for Consolidated Pay Posts	1,11	19	Existing provision is inadequate to meet the requirement
ET	•			_
177 Dog	Odisha Real Estate Appellate Tribunal (OREAT)	••	15,67	
ROS 01	DIRECTION AND ADMINISTRATION		87,16	
RON	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
217	URBAN DEVELOPMENT			
5	OTHER URBAN DEVELOPMENT SCHEMES			
)1	DIRECTION AND ADMINISTRATION			
286	Odisha Real Estate Regulatory Authority (ORERA)			
1003	Salaries Reimbursement of cost of Medicine			
	-1,66			
	Office Expenses			
74	Electricity Dues			

Housing and Urban Development Department 2217/80/001

	<u>(1)</u> -9,99	(2)	(3)	(4)
	AL SAVINGS		-11,65	
NET				
001	DIRECTION AND ADMINISTRATION	••	75,51	
NET	•			
05	OTHER URBAN DEVELOPMENT SCHEMES	••	75,51	
80	GENERAL			
001	DIRECTION AND ADMINISTRATION			
0298	Directorate of Municipal Administration			
01003	Salaries			
855	Arrear Pay	1,60	1,07	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	2,02	14	Existing provision is inadequate to meet the requirement
NET				
	Salaries	••	1,21	
NET				
)298	Directorate of Municipal Administration	••	1,21	
	Valuation Organisation			
	Salaries			
136	Pay	47,73	1,00	Existing provision is inadequate to meet the requirement
855	Arrear Pay	9,40	6,30	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	13,36	95	Existing provision is inadequate to meet the requirement
NET				•
01003 NET	Salaries	••	8,25	
1538	Valuation Organisation	••	8,25	
1471 01003	Town Planning Organisation Salaries		· · ·	
855	Arrear Pay	76,92	51,54	Existing provision is
-	,	,,-	- ,	inadequate to meet the requirement
156	Dearness Allowance	1,82,00	13,00	Existing provision is inadequate to meet the requirement
NET 01003	Salaries		64,54	
NET			CA 54	
1471	Town Planning Organisation	••	64,54	

Housing and Urban Development Department 2251/00/090

	(1)	(2)	(3)	(4)
NET			54.00	
001	DIRECTION AND ADMINISTRATION	••	74,00	
NET				
80	GENERAL	••	74,00	
NET				
2217	URBAN DEVELOPMENT		1,55,40	
2251	SECRETARIAT-SOCIAL SERVICES			
090	SECRETARIAT			
0651	Housing and Urban Development Department			
01003	Salaries			
855	Arrear Pay	56,88	28,56	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	2,01,68	14,98	Existing provision is inadequate to meet the requirement
523	Other Allowances	58	50	Existing provision is inadequate to meet the requirement
NET	••			-
01003	Salaries	••	44,04	
01004	Salaries for Consolidated Pay Posts	5,16	20,33	Existing provision is inadequate to meet the requirement
NET	•			
0651	Housing and Urban Development Department	••	64,37	
NET	•			
090	SECRETARIAT		64,37	
NET	•			
2251	SECRETARIAT-SOCIAL SERVICES		64,37	
NET				
AND I	BLISHMENT, OPERATIONS MAINTENANCE ENDITURE	••	15,61,50	
esar E		Charged	70,00	
NET		Charged	70,00	
ADM	 INISTRATIVE ENDITURE	••	15,61,50	
		Charged	70,00	
NET			,	
13	DEMAND NO	••	15,61,50	
		Charged	70,00	

Labour & Employees' State Insurance Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Labour & Employees' State Insurance Department

(Administrative Expenditure)

	DEX	TENTE TE				
	KEV	'ENUE	•	CAPIT		TOTAL
		(TRS)		(TI	RS)	(TRS)
ISHMENT, OPERATIONS AND M			DITURE			
TED	20	,37,52				20,37,52
ARGED		••				
AL	20	,37,52	-		••	20,37,52
ADMINISTRATIVE EXPENDI	TURE					
TED	20	,37,52				20,37,52
ARGED						
	20	.37.52				20,37,52
		<u> </u>	SUPPL	EMEN		REASONS FOR
						SUPPLEMENTARY
		TRS.		TRS.		DEMAND
(1)	l.	(2)		(3)		(4)
VISTRATIVE EXPENDITURE						
LISHMENT, OPERATIONS AINTENANCE DITURE						
MEDICAL AND PUBLIC HEALTH						
URBAN HEALTH SERVICES -ALLOPATHY						
EMPLOYEES STATE INSURANCE SCHEME						
Headquarters Organisation						
_						
		12 44		8 33	Evicti	na provision is
Alleai Fay		12,44	•	0,33	inadeo	ng provision is quate to meet the ement
Dearness Allowance		36,51		2,61	Existi inadeo	ng provision is quate to meet the ement
Reimbursement of cost of Medicine		44		1,21	inadeo	ng provision is quate to meet the ement
					•	
Salaries			. 1	2.15		
Telephone Charges		1,53		7	inadeo	ng provision is quate to meet the
Other Contingencies		8,00	1	2,00	Existi inadeo	ng provision is quate to meet the
					requii	ement
Office Evnences				2.07		
Office Expenses		••				
Headquarters Organisation		••	. 1	4,22		
Hospitals						
Salaries						
	AL ADMINISTRATIVE EXPENDITED ARGED AL TED ARGED AL THEAD OF EXPENDITURE (1) HISTRATIVE EXPENDITURE LISHMENT, OPERATIONS AINTENANCE DITURE MEDICAL AND PUBLIC HEALTH URBAN HEALTH SERVICES ALLOPATHY EMPLOYEES STATE INSURANCE SCHEME Headquarters Organisation Salaries Arrear Pay Dearness Allowance Reimbursement of cost of Medicine Salaries Office Expenses Telephone Charges Other Contingencies Office Expenses Headquarters Organisation Hospitals	AL 20 ADMINISTRATIVE EXPENDITURE TED 20 ARGED AL 20 HEAD OF EXPENDITURE (1) HISTRATIVE EXPENDITURE LISHMENT, OPERATIONS AINTENANCE DITURE MEDICAL AND PUBLIC HEALTH URBAN HEALTH SERVICES -ALLOPATHY EMPLOYEES STATE INSURANCE SCHEME Headquarters Organisation Salaries Arrear Pay Dearness Allowance Reimbursement of cost of Medicine Salaries Office Expenses Telephone Charges Other Contingencies Headquarters Organisation Hospitals	AL 20,37,52 ADMINISTRATIVE EXPENDITURE TED 20,37,52 ARGED AL 20,37,52 ARGED AL 20,37,52 HEAD OF EXPENDITURE PROVISION 2021-2022 TRS. (1) (2) BISTRATIVE EXPENDITURE LISHMENT, OPERATIONS AINTENANCE DITURE WEDICAL AND PUBLIC HEALTH URBAN HEALTH SERVICES ALLOPATHY EMPLOYEES STATE INSURANCE SCHEME Headquarters Organisation Salaries Arrear Pay 12,44 Dearness Allowance 36,51 Reimbursement of cost of Medicine 36,51 Other Contingencies 8,00 Office Expenses Felephone Charges Office Expenses Headquarters Organisation Hospitals	ARGED AL 20,37,52 ADMINISTRATIVE EXPENDITURE TED 20,37,52 ARGED AL 20,37,52 HEAD OF EXPENDITURE (1) (1) (2) IISTRATIVE EXPENDITURE LISHMENT, OPERATIONS AINTENANCE DITURE MEDICAL AND PUBLIC HEALTH URBAN HEALTH SERVICES -ALLOPATHY EMPLOYEES STATE INSURANCE SCHEME Headquarters Organisation Salaries Arrear Pay 12,44 Dearness Allowance 36,51 Reimbursement of cost of Medicine Salaries Office Expenses Telephone Charges 1,53 Other Contingencies 8,00 Office Expenses Headquarters Organisation 1 Headquarters Organisation 1 Headquarters Organisation 1 Headquarters Organisation 1 Headquarters Organisation 1	TED	TED

Labour & Employees' State Insurance Department

2210/01/102

(1)	(2)	(3)	(4)
55 Arrear Pay	1,42,68	95,60	Existing provision is inadequate to meet the requirement
56 Dearness Allowance	2,90,93	29,30	Existing provision is inadequate to meet the requirement
16 Reimbursement of cost of Medicine	18,14	3	Existing provision is inadequate to meet the requirement
23 Other Allowances	54,06	7,28	Existing provision is inadequate to meet the requirement
ET			
1003 Salaries	••	1,66,69	
1004 Salaries for Consolidated Pay Posts	1,16,36	19,78	Existing provision is inadequate to meet the requirement
8001 Office Expenses 74 Electricity Dues	1,62,70	25,00	Existing provision is
74 Electricity Dues	1,02,70	23,00	inadequate to meet the requirement
97 Motor Vehicles	6,20	50	Existing provision is inadequate to meet the requirement
Other Contingencies	1,50,00	30,00	Existing provision is inadequate to meet the requirement
NET			•
8001 Office Expenses	••	55,50	
8118 Upgradation of Computer Facilities	10	15	Existing provision is inadequate to meet the requirement
8012 Computer Consumables	50	17	Existing provision is inadequate to meet the requirement
3011 Spare and Services	21	9	Existing provision is inadequate to meet the requirement
5002 Medicine	15,00,00	12,35,40	Existing provision is inadequate to meet the requirement
5001 Bedding, Clothing & Linen	1,00	80	Existing provision is inadequate to meet the requirement
0002 Other Charges	3,50	30	Existing provision is inadequate to meet the requirement
<u>—</u>			
Hospitals 303 Dispensaries	••	14,78,88	
1003 Salaries			
36 Pay	10,38,62	62,29	Existing provision is inadequate to meet the requirement

Labour & Employees' State Insurance Department 2210/01/102

-	(1)	(2)	(3)	(4)
855	Arrear Pay	1,26,60	84,82	Existing provision is
033	Affical Lay	1,20,00	04,02	inadequate to meet the requirement
156	Dearness Allowance	2,90,81	75,63	Existing provision is
150	Dearness Tinowance	2,70,01	75,05	inadequate to meet the
	_			requirement
NET.	··			
01003	3 Salaries	••	2,22,74	
01004	Salaries for Consolidated Pay	1,08,07	18,37	Existing provision is
	Posts			inadequate to meet the
00001	David Dadas O Tamas	40.17	22.04	requirement
09001	Rent, Rates & Taxes	42,17	23,94	Existing provision is inadequate to meet the
				requirement
15001	Bedding, Clothing & Linen	86	6	Existing provision is
10001	a zeemig, ereming ee zinen		· ·	inadequate to meet the
				requirement
NET.	••			
0303	Dispensaries	••	2,65,11	
0618	Headquarters Organisation			
01004	Salaries for Consolidated Pay		2,83	Fund is required to meet the
	Posts			expenditure
NET.				
	Headquarters Organisation	••	2,83	
NET.				
102	EMPLOYEES STATE	••	17,61,04	
NIETE	INSURANCE SCHEME			
NET.			15 (1.04	
01	URBAN HEALTH SERVICES -ALLOPATHY	••	17,61,04	
NET.	_			
2210	 MEDICAL AND PUBLIC	••	17,61,04	
2210	HEALTH	••	17,01,04	
2230	LABOUR AND			
	EMPLOYMENT			
01	LABOUR			
001	DIRECTION AND			
	ADMINISTRATION			
0618	Headquarters Organisation			
01003	3 Salaries			
855	Arrear Pay	34,32	22,99	Existing provision is
				inadequate to meet the
156	Dearness Allowance	90.44	7.26	requirement
156	Dearness Allowance	89,44	7,26	Existing provision is inadequate to meet the
				requirement
NET.	- ••			•
01003	3 Salaries	••	30,25	
	Salaries for Consolidated Pay	11,62	1,98	Existing provision is
	Posts	, -	-7- 3	inadequate to meet the
				requirement
78118	3 Upgradation of Computer	3,00	10,38	Fund is required to meet the
	Facilities			expenditure
NET.	••			

Labour & Employees' State Insurance Department 2230/01/001

	(1)	(2)	(3)	(4)
0618	Headquarters Organisation	••	42,61	
0308	District Establishment			
01003	Salaries			
855	Arrear Pay	91,72	61,45	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	2,18,95	15,64	Existing provision is inadequate to meet the requirement
NET	-			1
01003	Salaries	••	77,09	
	Salaries for Consolidated Pay Posts	68,93	11,72	Existing provision is inadequate to meet the requirement
NET				
0308 NET	District Establishment	•	88,81	
001	DIRECTION AND ADMINISTRATION	••	1,31,42	
101	INDUSTRIAL RELATIONS			
0702	Industrial Tribunal of Bhubaneswar under Adjudication of Disputes			
	Salaries	17.60	11.07	
855	Arrear Pay	17,68	11,85	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	94,95	3,20	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	66	1,27	special provision
NET				
	Salaries		16,32	—
	Salaries for Consolidated Pay Posts	3,13	57	Fund is required to meet the expenditure
NET			16.00	
0702	Industrial Tribunal of Bhubaneswar under Adjudication of Disputes		16,89	
0703	Industrial Tribunal of Rourkela under Adjudication of Disputes			
	Salaries			
855	Arrear Pay	3,92	2,63	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	25,83	1,03	Existing provision is inadequate to meet the requirement
403	House Rent Allowance	2,21	20	Existing provision is inadequate to meet the requirement
523	Other Allowances	70	80	Existing provision is inadequate to meet the requirement

Labour & Employees' State Insurance Department 2230/01/101

	(1)	(2)	(2)	(4)
NET	(1)	(2)	(3)	(4)
	Salaries		4,66	
	Office Expenses	••		
397	Motor Vehicles	1,20	50	Existing provision is inadequate to meet the requirement
NET	•			_
08001 NET	Office Expenses	••	50	
0703	Industrial Tribunal of Rourkela under Adjudication of Disputes		5,16	
NET	•			
101	INDUSTRIAL RELATIONS	••	22,05	
102	WORKING CONDITIONS AND SAFETY			
0618 01003	Headquarters Organisation Salaries			
855	Arrear Pay	19,32	12,94	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	46,15	3,30	Existing provision is inadequate to meet the requirement
NET	•			
01003	Salaries	••	16,24	
01004	Salaries for Consolidated Pay Posts	4,24	72	Existing provision is inadequate to meet the requirement
78118	Upgradation of Computer Facilities	1,50	10,38	Existing provision is inadequate to meet the requirement
NET	•			_
0618	Headquarters Organisation	••	27,34	
0308	District Establishment			
)1003 355	Salaries Arrear Pay	24,16	16,19	Existing provision is inadequate to meet the
156	Dearness Allowance	75,13	5,37	requirement Existing provision is inadequate to meet the
				requirement
NET			01 54	
	Salaries Salaries for Consolidated Poy	5,33	21,56 91	Eviating provision is
	Salaries for Consolidated Pay Posts	5,33	——————————————————————————————————————	Existing provision is inadequate to meet the requirement
	District Establishment	••	22,47	
NET				
102	WORKING CONDITIONS AND SAFETY	••	49,81	
103	GENERAL LABOUR WELFARE			

Labour & Employees' State Insurance Department 2230/01/103

	(1)	(2)	(3)	(4)
0371	Enforcement of Minimum	(2)	(3)	(*)
03/1	wages in Agriculture			
01003	Salaries			
855	Arrear Pay	22,32	14,95	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	38,23	2,64	Existing provision is inadequate to meet the requirement
NET	·•			1
01003	Salaries	••	17,59	
	Salaries for Consolidated Pay Posts	1,14,25	19,42	Existing provision is inadequate to meet the requirement
NET.				
0371	Enforcement of Minimum wages in Agriculture	••	37,01	
NET 103			27.01	
	GENERAL LABOUR WELFARE	•• 	37,01	
NET			2 40 20	
01	LABOUR	••	2,40,29	
NET			2 40 20	
2230	LABOUR AND EMPLOYMENT	••	2,40,29	
2251	SECRETARIAT-SOCIAL SERVICES			
090	SECRETARIAT			
2764	Labour and Employees State Insurance Department			
	Salaries			
855	Arrear Pay	27,24	18,25	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,03,82	7,42	Existing provision is inadequate to meet the requirement
NET.				
	Salaries	••	25,67	
01004	Salaries for Consolidated Pay Posts	5,70	1,47	Existing provision is inadequate to meet the requirement
08001	Office Expenses			
505	Motor Vehicles - Sectt. Estt	7,00	2,75	Fund is required to meet the expenditure
407	Motor Vehicles - Minister Estt.	7,00	2,50	Fund is required to meet the expenditure
506	Other Contingencies	16,00	1,00	Existing provision is inadequate to meet the requirement
943	Motor Vehicle - Hiring Charges	3,15	50	Existing provision is inadequate to meet the requirement
NET	·•			•

Labour & Employees' State Insurance Department 2251/00/090

(1)	(2)	(3)	(4)
08001 Office Expenses	••	6,75	
78118 Upgradation of Computer Facilities	4,00	1,00	Existing provision is inadequate to meet the requirement
78012 Computer Consumables	4,70	1,30	Existing provision is inadequate to meet the requirement
NET			
2764 Labour and Employees State Insurance Department	••	36,19	
NET			
090 SECRETARIAT	••	36,19	
NET			
2251 SECRETARIAT-SOCIAL SERVICES		36,19	
NET			
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE	••	20,37,52	
NET			
ADMINISTRATIVE EXPENDITURE	••	20,37,52	
NET			
14 DEMAND NO	••	20,37,52	

Sports & Youth Services Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Sports & Youth Services Department

(Administrative Expenditure)

			VENUE (TRS)	CAPI	ΓAL 'RS)	TOTAL (TRS)
	BLISHMENT, OPERATIONS AND M			OITURE		
	OTED	1	4,58,77		••	14,58,77
	HARGED		••		••	••
TOT			4,58,77		••	14,58,77
	L ADMINISTRATIVE EXPENDI					
	OTED	1	4,58,77			14,58,77
	HARGED				••	
TOT		1	4,58,77	G11001 E1 (E1	**	14,58,77
	HEAD OF EXPENDITURE		PROVISION 2021-2022 TRS.	SUPPLEMEN 2021-20 TRS.		REASONS FOR SUPPLEMENTARY DEMAND
	(1)		(2)	(3)		(4)
ADMI	INISTRATIVE EXPENDITURE					
AND I	BLISHMENT, OPERATIONS MAINTENANCE NDITURE					
2204	SPORTS AND YOUTH SERVICES					
001	DIRECTION AND ADMINISTRATION					
0422	Establishment of Sports School / Hostel					
08001	Office Expenses					
506	Other Contingencies		1,00,00	4,57,00		ional fund is required et the requirement
NET	•					
08001	Office Expenses		•	4,57,00		
	Toiletry Expenses for Girls inmates of Sports Hostel		10,00	2,71		ional fund is required et the requirement
NET						
0422	Establishment of Sports School / Hostel		•	4,59,71		
	Maintenance of Stadia, Gymnasia, Swimming Pool andPlay Fields etc.					
	Office Expenses					
074	Electricity Dues		1,20,00	20,00		ional fund is required et the requirement
149	Water Charges		18,00	10,00		ional fund is required et the requirement
506	Other Contingencies		1,80,00	6,47,00		ional fund is required et the requirement
NET	•			_		
08001	Office Expenses		•	6,77,00		
21033	Maintenance Works		1,60,00	2,00,00		ional fund is required et the requirement
NET	•		-			
0862	Maintenance of Stadia, Gymnasia, Swimming Pool andPlay Fields etc.		•	8,77,00		
N THOUSE						

NET...

Sports & Youth Services Department

2204/00/101

001	(1)	(2)	(3)	(4)
001	DIRECTION AND ADMINISTRATION	••	13,36,71	
101	PHYSICAL EDUCATION			
0547	Government Colleges and Institutes			
01003	Salaries			
855	Arrear Pay	13,72	9,19	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	43,26	3,09	Existing provision is inadequate to meet the requirement
NET.	·•			
01003	Salaries	••	12,28	
	Rent, Rates & Taxes	1,00,00	20,65	Additional fund is required to meet the requirement
NET.				
0547	Government Colleges and Institutes	••	32,93	
NET.			22.02	
101 104	PHYSICAL EDUCATION SPORTS AND GAMES	••	32,93	
0569	Grants and Assistance			
	Grants to Hockey Promotion Council			
918	Grant-in-aid - General (Non-Salary)		15,65	Additional fund is required to meet the requirement.
NET.	•			-
41697	Grants to Hockey Promotion Council	••	15,65	
NET.				
	Grants and Assistance	••	15,65	
GROS			4 = . =	
104 DEDI	SPORTS AND GAMES	••	15,65	
	JCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
2204	SPORTS AND YOUTH SERVICES			
104	SPORTS AND GAMES			
0569	Grants and Assistance			
41697	Grants to Hockey Promotion Council			
921	Grant-in-Aid towards Salary -15,64			
TOTA	AL SAVINGS		-15,64	
NET.				
104	SPORTS AND GAMES	••	1	
NET.	. .			
2204	SPORTS AND YOUTH SERVICES	••	13,69,65	
2251	SECRETARIAT-SOCIAL		_	

Sports & Youth Services Department 2251/00/090

	(1)	(2)	(3)	(4)
000	SERVICES			
090	SECRETARIAT			
1333	Sports and Youth Services Department			
01003	Salaries			
855	Arrear Pay	63,84	42,77	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,82,00	13,00	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	4,00	2,79	Additional fund is required to meet the requirement
NET	•			
01003	Salaries	••	58,56	
02007	Consolidated Pay for Contractual appointees	60,00	10,20	Existing provision is inadequate to meet the requirement
08001	Office Expenses			
407	Motor Vehicles - Minister Estt.	5,00	1,46	Additional fund is required to meet the requirement
505	Motor Vehicles - Sectt. Estt	7,00	58	Additional fund is required to meet the requirement
NET	<u>-</u>			•
08001	Office Expenses	••	2,04	
09001	Rent, Rates & Taxes	70,00	10,00	Additional fund is required to meet the requirement
12006	Payment for Professional and Special Services		8,32	Payment of Arbitrators fee in arbitration petition No 1/2019 Recoupment of funds to State Youth Welfare Board Odisha
NET	<u> </u>			
1333	Sports and Youth Services Department		89,12	
NET				
090	SECRETARIAT	••	89,12	
NET 2251	SECRETARIAT-SOCIAL	••	89,12	
NET	SERVICES _			
ESTA AND I EXPE	BLISHMENT, OPERATIONS MAINTENANCE NDITURE	••	14,58,77	
	INISTRATIVE ENDITURE	••	14,58,77	
NET	_			

Planning and Convergence Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Planning and Convergence Department

(Administrative Expenditure)

		(Aummi	strative Expen	uituie)		
		REV	ENUE		CAPITAL	TOTAL
			(TRS)		(TRS)	(TRS)
	BLISHMENT, OPERATIONS AND N			DITURE		
	OTED	3	,13,22			3,13,22
_	HARGED _		••		••	
TOT	ΓAL	3	,13,22		••	3,13,22
TOTA	L ADMINISTRATIVE EXPEND	DITURE				
V	OTED	3	,13,22			3,13,22
CI	HARGED					
TOT	ΓAL –	3	,13,22		••	3,13,22
	HEAD OF EXPENDITURE		PROVISION	SUPPLE	EMENTAR	
			2021-2022		21-2022	SUPPLEMENTARY
			TRS.		ΓRS.	DEMAND
	(1)		(2)		(3)	(4)
ADMI	INISTRATIVE EXPENDITURE	Ξ				
AND I	BLISHMENT, OPERATIONS MAINTENANCE NDITURE					
2401	CROP HUSBANDRY					
111	AGRICULTURAL ECONOMICS AND STATISTICS					
1248	Sample survey for Estimation of Acreage and yield of Principal Crop					
01003	Salaries					
855	Arrear Pay		46,94	31	,45 Exis	sting provision is
	•		ŕ		inac	lequate to meet the
					•	iirement
156	Dearness Allowance		76,87	5	inac	sting provision is lequate to meet the iirement
NET	•					
01003	Salaries			. 36	5,94	
NET					<u>′</u>	
1248	Sample survey for Estimation of Acreage and yield of Principal Crop	n	•	. 36	5,94	
NET	•					
111	AGRICULTURAL ECONOMICS AND STATISTICS		•	. 36	5,94	
NET						
2401	CROP HUSBANDRY			. 36	5,94	
3451	SECRETARIAT ECONOMIC SERVICES		•		· · ·	
090	SECRETARIAT					
1054	Planning and Convergence Department					
01003	Salaries					
136	Pay		6,00,00) 5	3,00 Exis	sting provision is
150	/		0,00,00	,	inac	lequate to meet the irrement

01003 Salaries

DEMAND NO 16

Planning and Convergence Department

3451/00/090

	(1)	(2)	(3)	(4)
355	Arrear Pay	33,12	22,19	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,50,00	12,00	Existing provision is inadequate to meet the requirement
523	Other Allowances	24	2	Existing provision is inadequate to meet the requirement
NET.	···			•
1003	Salaries	••	42,21	
	Consolidated Pay for Contractual appointees	3,00	51	Existing provision is inadequate to meet the requirement
NET.			42.72	
1054	Planning and Convergence Department	••	42,72	
)470	Externally Aided Project Cell			
	Salaries			
36	Pay	36,50	14,98	Existing provision is inadequate to meet the requirement
355	Arrear Pay	5,80	3,89	Existing provision is inadequate to meet the requirement
.56	Dearness Allowance	10,22	73	Existing provision is inadequate to meet the requirement
ET.				
	Salaries	••	19,60	
NET			10.40	
470 3RO	Externally Aided Project Cell	••	19,60	
90	SECRETARIAT	••	62,32	
DEDU	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE			
3451	SECRETARIAT ECONOMIC SERVICES			
92	OTHER OFFICES			
359	State Planning Board			
	Salaries			
36	Pay			
.03	-20,00 House Rent Allowance			
.03	-2,00			
TOT!	AL SAVINGS		-22,00	
NET.				
)90	SECRETARIAT	••	40,32	
)92	OTHER OFFICES			
1360	State Planning Machinery			

Planning and Convergence Department

3451/00/092

	(1)	(2)	(3)	(4)
136	Pay	2,15,00	14,60	Existing provision is inadequate to meet the requirement
855	Arrear Pay	27,32	18,30	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	60,00	6,30	Existing provision is inadequate to meet the requirement
403	House Rent Allowance	4,00	1,90	Existing provision is inadequate to meet the requirement
NET.				
	3 Salaries	••	41,10	
NET.	••			
1360	State Planning Machinery	••	41,10	
1359	State Planning Board			
	3 Salaries			
855	Arrear Pay	3,92	2,63	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	22,00	1,60	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	20	33	Existing provision is inadequate to meet the requirement
NET.	••			-
01003	Salaries	••	4,56	
NET.	••			
1359	State Planning Board	••	4,56	
NET.	••			
092	OTHER OFFICES	••	45,66	
102	DISTRICT PLANNING MACHINERY			
0322	District Planning Units			
	3 Salaries			
855	Arrear Pay	67,08	44,94	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	2,04,76	14,63	Existing provision is inadequate to meet the requirement
NET.	••			•
01003	3 Salaries	••	59,57	
02007	Consolidated Pay for Contractual appointees	30,00	5,10	Existing provision is inadequate to meet the requirement
NET.	••			
	District Planning Units		64,67	
NET 102	DISTRICT PLANNING	••	64,67	
KIRNE	MACHINERY			
NET.	••			

Planning and Convergence Department 3454/02/001

3451	(1) SECRETA DIA T	(2)	(3)	(4)
9451	SECRETARIAT ECONOMIC SERVICES	••	1,50,65	
454	CENSUS SURVEYS AND STATISTICS			
2	SURVEYS AND STATISTICS			
01	DIRECTION AND ADMINISTRATION			
292	Directorate of Economics and Statistics			
	Salaries			
55	Arrear Pay	48,64	32,59	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	1,33,80	9,56	Existing provision is inadequate to meet the requirement
ET			42.15	-
	Salaries Consolidated Pay for	4,95	42,15 84	Existing provision is
2007	Contractual appointees	4,73	04	inadequate to meet the requirement
ET				
292	Directorate of Economics and Statistics	••	42,99	
326	District Statistical Establishment			
	Salaries	40.75	27.10	-
55	Arrear Pay	40,56	27,18	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	96,38	6,88	Existing provision is inadequate to meet the requirement
ET				
	Salaries		34,06	
2007	Consolidated Pay for Contractual appointees	6,28	1,66	Existing provision is inadequate to meet the requirement
ET				
326	District Statistical Establishment	••	35,72	
362	State Statistical Machinery at Range Level			
	Salaries	7.04	E 0.5	Eviatina anasisiani
55	Arrear Pay	7,84	5,25	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	16,05	1,15	Existing provision is inadequate to meet the requirement
ET				
	Salaries	1.00	6,40	Б
2007	Consolidated Pay for Contractual appointees	1,90	32	Existing provision is inadequate to meet the requirement

Planning and Convergence Department 3454/02/201

N TENES	(1)	(2)	(3)	(4)
NET			(50	
1362	State Statistical Machinery at Range Level	••	6,72	
GROS				
001	DIRECTION AND ADMINISTRATION	••	85,43	
	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
3454	CENSUS SURVEYS AND STATISTICS			
02	SURVEYS AND STATISTICS			
001	DIRECTION AND ADMINISTRATION			
0292	Directorate of Economics and Statistics			
08001	Office Expenses			
074	Electricity Dues			
TOT:	-58		= 0	
TOTA NET	AL SAVINGS		-58	
NE 1 001	DIRECTION AND ADMINISTRATION		84,85	
201	NATIONAL SAMPLE SURVEY ORGANISATION			
0152	Collaboration of State Sample Survey with NSS			
01003	Salaries			
855	Arrear Pay	7,04	4,72	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	13,71	98	Existing provision is inadequate to meet the requirement
NET	•			•
	Salaries	••	5,70	
	Consolidated Pay for Contractual appointees	6,45	1,10	Existing provision is inadequate to meet the requirement
NET				
0152	Collaboration of State Sample Survey with NSS	••	6,80	
NET				
201	NATIONAL SAMPLE SURVEY ORGANISATION	••	6,80	
800	OTHER EXPENDITURE			
1174	Regional Institute of Planning, Applied Economics and Statistics			
	Salaries			
855	Arrear Pay	4,84	3,24	Existing provision is inadequate to meet the requirement

Planning and Convergence Department 3454/02/800

	(1)	(2)	(3)	(4)
156	Dearness Allowance	8,32	1,02	Existing provision is inadequate to meet the requirement
NET				
	Salaries	••	4,26	
	Office Expenses			
397	Motor Vehicles	70	30	Existing provision is inadequate to meet the requirement
NET	•			
08001	Office Expenses	••	30	
	Rent, Rates & Taxes	3,38	17	Existing provision is inadequate to meet the requirement
NET				
1174	Regional Institute of Planning, Applied Economics and Statistics	••	4,73	
)347	Economic Survey			
)1003	Salaries			
355	Arrear Pay	31,84	21,33	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	71,22	5,09	Existing provision is inadequate to meet the requirement
NET				•
1003	Salaries	••	26,42	
02007	Consolidated Pay for Contractual appointees	5,60	95	Existing provision is inadequate to meet the requirement
NET	•			
)347	Economic Survey	••	27,37	
	Regional Institute of Planning, Applied Economics and Statistics			
	Office Expenses			
943	Motor Vehicle - Hiring Charges		1,88	Existing provision is inadequate to meet the requirement
NET	•			_
	Office Expenses	••	1,88	
NET	•			
1174	Regional Institute of Planning, Applied Economics and Statistics		1,88	
NET	•			
300	OTHER EXPENDITURE	••	33,98	
NET	•			
02	SURVEYS AND STATISTICS	••	1,25,63	
NET 3454	CENSUS SURVEYS AND STATISTICS	••	1,25,63	

Planning and Convergence Department 3454/02/800

(1)	(2)	(3)	(4)
NET			
ESTABLISHMENT, OPERATIONS	•	. 3,13,22	
AND MAINTENANCE EXPENDITURE			
NET			
ADMINISTRATIVE EXPENDITURE	•	. 3,13,22	
NET	1		
16 DEMAND NO		. 3,13,22	

Panchayati Raj and Drinking Water Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Panchayati Raj and Drinking Water Department

(Administrative Expenditure)

	`		VENUE (TRS)		APITAL (TRS)	TOTAL (TRS)
	BLISHMENT, OPERATIONS AND MA			OITURE		41.66.05
	OTED	4	1,66,05		••	41,66,05
	HARGED				••	
	FAL		1,66,05		••	41,66,05
	L ADMINISTRATIVE EXPENDI OTED					41.66.05
	HARGED	4.	1,66,05			41,66,05
_	TAL	1	1,66,05		••	41,66,05
101	HEAD OF EXPENDITURE	4.	PROVISION	CLIDDI EV	 MENTARY	
	HEAD OF EATENDITURE		2021-2022 TRS.	2021 TI	-2022 RS.	SUPPLEMENTARY DEMAND
	(1)		(2)	(.)	3)	(4)
ESTA AND I	INISTRATIVE EXPENDITURE BLISHMENT, OPERATIONS MAINTENANCE INDITURE ELECTIONS					
109	CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS/L.BODIES					
1343	State Election Commission					
	Salaries					
855	Arrear Pay		15,68	3 10,5	51 Existi	ing provision is
156	Dearness Allowance		60,56	5 4,3	requing 33 Existi inade	quate to meet the rement ing provision is quate to meet the rement
NET.						
	Salaries			. 14,8		
01004	Salaries for Consolidated Pay Posts		9,78	3 1,6	inade	ng provision is quate to meet the rement
NET.	•					
1343	State Election Commission		•	. 16,5	50	
0174	Conduct of Zilla Parishad Election					
	Police Arrangement for conduct of Elections		10,00	8,40,0		is required to meet the aditure
NET.						
0174	Conduct of Zilla Parishad Election		•	. 8,40,0)0 	
NET.						
109	CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS/L.BODIES		•	. 8,56,5	50	
NET.	••					
2015	ELECTIONS		•	8,56,5	50	
2059	PUBLIC WORKS				_	
01	OFFICE BUILDINGS					
053	MAINTENANCE AND					

REPAIRS

Panchayati Raj and Drinking Water Department 2215/01/001

	(1)	(2)	(3)	(4)
0863	Maintenance of Water supply & Sanitary Installations underChief Engg., Rural Water Supply andSanitation			
01003	Salaries			
855	Arrear Pay	3,72	2,49	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	9,38	67	Existing provision is inadequate to meet the requirement
NET				
01003	Salaries	••	3,16	
NET	•			
0863	Maintenance of Water supply & Sanitary Installations underChief Engg., Rural Water Supply andSanitation	••	3,16	
NET	•			
053	MAINTENANCE AND REPAIRS	••	3,16	
NET				
01	OFFICE BUILDINGS	••	3,16	
NET				
2059	PUBLIC WORKS	••	3,16	
2215	WATER SUPPLY AND SANITATION			
01	WATER SUPPLY			
001	DIRECTION AND ADMINISTRATION			
0139	Chief Engineer, Rural Water Supply & Sanitation- Office Establishment			
01003	Salaries			
156	Dearness Allowance	1,37,58	9,83	Existing provision is inadequate to meet the requirement
855	Arrear Pay	46,92	31,44	Existing provision is inadequate to meet the requirement
NET	•			
	Salaries	••	41,27	
	Salaries for Consolidated Pay	1,00	17	Existing provision is
	Posts	-,00		inadequate to meet the requirement
NET	•			
0139	Chief Engineer, Rural Water Supply & Sanitation- Office Establishment	••	41,44	
0457	Executive Establishment			
01003	Salaries			
136	Pay	49,16,06	15,00,00	Fund is required to meet the expenditure

Panchayati Raj and Drinking Water Department 2215/01/001

156	(1) Dearness Allowance	(2) 13,76,50	(3) 98,32	(4) Existing provision is
130	Dearness Anowance	13,70,30	90,32	inadequate to meet the requirement
855	Arrear Pay	4,87,08	3,26,34	Existing provision is inadequate to meet the requirement
NET	•			
01003 NET	Salaries	••	19,24,66	
0457	Executive Establishment	••	19,24,66	
1421	Superintending Engineer, Rural Water Supply & Sanitation-Establishment Charges		15,21,00	
	Salaries			
156	Dearness Allowance	1,82,00	13,00	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	3,08	9,75	Fund is required to meet the expenditure
855	Arrear Pay	61,92	41,49	Existing provision is inadequate to meet the requirement
NET				
	Salaries		64,24	
01004	Salaries for Consolidated Pay Posts	5,67	96	Existing provision is inadequate to meet the requirement
NET 1421	. Superintending Engineer,		65,20	
1421	Rural Water Supply & Sanitation- Establishment Charges	••	03,20	
NET				
001	DIRECTION AND ADMINISTRATION	••	20,31,30	
052	MACHINERY AND EQUIPMENT			
0851	Maintenance and Repair			
	Wages Salaries	1 47 20	10.50	.
156	Dearness Allowance	1,47,28	10,52	Existing provision is inadequate to meet the requirement
855	Arrear Pay	76,08	50,97	Existing provision is inadequate to meet the requirement
NET	•			-
	Wages Salaries	••	61,49	
	Work Charged Salaries	1.02.10	12.01	
156	Dearness Allowance	1,82,19	13,01	Existing provision is inadequate to meet the requirement
855	Arrear Pay	67,48	45,21	Existing provision is inadequate to meet the requirement

02001 Wages Salaries

DEMAND NO 17

Panchayati Raj and Drinking Water Department

2215/01/052

	(Administrative Expenditure / Estab	(2)	$\frac{\text{ns and Main}}{(3)}$	tenance Expenditure) (4)
922	Employers Contribution of EPF	1,12,44	1,68,89	Fund is required to meet the
	dues	1,12,44	1,00,09	expenditure
NET.				
	Work Charged Salaries	••	2,27,11	
	Office Expenses	4.00.00	5 0.00	
943	Motor Vehicle - Hiring Charges	4,00,00	50,00	Fund is required to meet the expenditure
NET.	••			
	Office Expenses	••	50,00	
NET.				
0851 NET.	Maintenance and Repair	••	3,38,60	
052	MACHINERY AND EQUIPMENT	••	3,38,60	
102	RURAL WATER SUPPLY PROGRAMMES			
0851	Maintenance and Repair			
02001	Wages Salaries			
156	Dearness Allowance	8,93,36	63,81	Existing provision is inadequate to meet the requirement
855	Arrear Pay	3,01,84	2,02,23	Existing provision is inadequate to meet the requirement
NET.	···		_	•
02001	Wages Salaries	••	2,66,04	
	Work Charged Salaries			
156	Dearness Allowance	9,76,68	69,76	Existing provision is inadequate to meet the requirement
855	Arrear Pay	3,55,80	2,38,39	Existing provision is inadequate to meet the requirement
922	Employers Contribution of EPF dues	6,83,75	4,76,91	Fund is required to meet the expenditure
NET.				
	Work Charged Salaries	••	7,85,06	
NET.			40 51 15	
	Maintenance and Repair	••	10,51,10	
GRO: 102	RURAL WATER SUPPLY	••	10,51,10	
	PROGRAMMES			
	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
2215	WATER SUPPLY AND SANITATION			
01	WATER SUPPLY			
102	RURAL WATER SUPPLY PROGRAMMES			
0851	Maintenance and Repair			
00001				

Panchayati Raj and Drinking Water Department 2215/02/003

	(1)	(2)	(3)	(4)
36	Pay			
2001	-2,50,00			
3001 36	Work Charged Salaries Pay			
30	-1,00,00			
ΉΤΑ	AL SAVINGS		-3,50,00	
IET				
02	RURAL WATER SUPPLY PROGRAMMES	••	7,01,10	
ET	•			
1	WATER SUPPLY	••	30,71,00	
2	SEWERAGE AND SANITATION			
03	TRAINING			
251	Sanitary Technicians			
	Salaries		^	
56	Dearness Allowance	1,14	8	Existing provision is inadequate to meet the requirement
355	Arrear Pay	32	21	Existing provision is inadequate to meet the requirement
ET	•			
	Salaries	••	29	
ET			_	
251		••	29	
ET			20	
03 IET	TRAINING	••		
NET 2	SEWERAGE AND		29	
4	SANITATION	••	29	
ET				
215	WATER SUPPLY AND SANITATION	••	30,71,29	
216	HOUSING			
5	GENERAL POOL ACCOMMODATION			
53	MAINTENANCE AND REPAIR			
863	Maintenance of Water supply & Sanitary Installations underChief Engg., Rural Water Supply andSanitation			
2001	Wages Salaries			
56	Dearness Allowance	5,18	37	Existing provision is inadequate to meet the requirement
55	Arrear Pay	1,84	1,23	Existing provision is inadequate to meet the requirement
ET 2001	Wages Salaries	••	1,60	
	·	••	1,00	

Panchayati Raj and Drinking Water Department 2515/00/001

	(Administrative Expenditure / E			
	(1)	(2)	(3)	(4)
0863	Maintenance of Water supply	••	1,60	
	& Sanitary Installations			
	underChief Engg., Rural Water Supply andSanitation			
NET.				
053	 MAINTENANCE AND		1,60	
055	REPAIR	••	1,00	
NET.	_			
05	 GENERAL POOL		1,60	
03	ACCOMMODATION	••	1,00	
NET	_			
2216	 HOUSING		1,60	
2515	OTHER RURAL	••	1,00	
2313	DEVELOPMENT			
	PROGRAMMES			
001	DIRECTION AND			
	ADMINISTRATION			
0295	Directorate of Gram Panchayats			
01003	Salaries			
855	Arrear Pay	2,72	1,82	Existing provision is
	•	,	,	inadequate to meet the
				requirement
156	Dearness Allowance	10,50	75	Existing provision is
				inadequate to meet the
>	_			requirement
NET.				
	S Salaries	••	2,57	
NET.				
0295	Directorate of Gram	••	2,57	
>	Panchayats _			
NET.			a	
001	DIRECTION AND	••	2,57	
002	ADMINISTRATION			
003	TRAINING			
1350	State Institute for Rural			
01002	Development			
	Salaries	c 11	4.21	—
855	Arrear Pay	6,44	4,31	Existing provision is
				inadequate to meet the requirement
156	Dearness Allowance	21,63	1,55	Existing provision is
130	Dearness 1 mowanee	21,03	1,55	inadequate to meet the
				requirement
NET	- ••			
01003	S Salaries	••	5,86	
NET	- ••		· ·	
1350	State Institute for Rural	••	5,86	
	Development	••	- ,00	
NET	<u>-</u>			
003	TRAINING	••	5,86	
102	COMMUNITY			
-	DEVELOPMENT			
2445	Block Establishment			
01003	S Salaries			

Panchayati Raj and Drinking Water Department 3451/00/090

	(1)	(2)	(3)	(4)
855	Arrear Pay	1,18,20	79,19	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	3,89,20	27,80	Existing provision is inadequate to meet the requirement
NET.				1
01003	Salaries	••	1,06,99	
NET.				
	Block Establishment	••	1,06,99	
NET.			1.07.00	
102	COMMUNITY DEVELOPMENT	••	1,06,99	
NET.		,		
2515	OTHER RURAL DEVELOPMENT PROGRAMMES		1,15,42	
3451	SECRETARIAT ECONOMIC SERVICES			
090	SECRETARIAT			
1032	Panchayati Raj Department			
	3 Salaries			
855	Arrear Pay	1,11,80	74,91	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	3,60,50	25,75	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	5,50	12,60	Fund is required to meet the expenditure
NET.			4 4 2 2 4	
	Salaries	10.72	1,13,26	г
	Salaries for Consolidated Pay Posts	19,53	3,32	Existing provision is inadequate to meet the requirement
	Office Expenses			
943	Motor Vehicle - Hiring Charges	13,00	1,50	Fund is required to meet the expenditure
NET.				capenditure
	Office Expenses	••	1,50	
NET.			,	
1032 NET.	Panchayati Raj Department		1,18,08	
090 NET.	SECRETARIAT		1,18,08	
3451	SECRETARIAT ECONOMIC SERVICES	••	1,18,08	
AND.	 BLISHMENT, OPERATIONS MAINTENANCE ENDITURE		41,66,05	
NET.	<u></u>			

Panchayati Raj and Drinking Water Department 3451/00/090

	(1)	(2)	(3)	(4)
ADMINI	STRATIVE	••	41,66,05	
EXPENI	DITURE			
NET				
17 D	EMAND NO	••	41,66,05	

Public Grievances and Pension Administration Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Public Grievances and Pension Administration Department

(Administrative Expenditure)

		(Aumi	nstrative Expen	aiture)		
		RE'	VENUE	CAPIT		TOTAL
			(TRS)	,	RS)	(TRS)
ESTAE	BLISHMENT, OPERATIONS AND I	MAINTE	NANCE EXPENI	OITURE		
V	OTED		21,36		••	21,36
\mathbf{C}	HARGED					
TO	ΓAL –		21,36	,	••	21,36
TOTA	L ADMINISTRATIVE EXPEND	OITURE	•			,
	OTED		21,36			21,36
	HARGED		21,00			21,00
	TAL		21,36			21,36
	HEAD OF EXPENDITURE		PROVISION	SUPPLEMEN	TADV	
	HEAD OF EAFENDITURE		2021-2022	2021-202		SUPPLEMENTARY
			TRS.	TRS.		DEMAND
	(1)		(2)	(3)		(4)
ADM	INISTRATIVE EXPENDITURI	F	(2)	(3)		(.)
	BLISHMENT, OPERATIONS					
AND I	MAINTENANCE NDITURE					
2052	SECRETARIAT-GENERAL SERVICES					
090	SECRETARIAT					
1124	Public Grievances and Pension Administration Department	1				
01003	Salaries					
855	Arrear Pay		28,05	18,79	Evicti	ing provision is
655	Alleal Fay		20,00	10,79		quate to meet the
						rement
156	Dearness Allowance		33,17		_	ing provision is
			,	2,37		quate to meet the
					requii	rement
NET.	••					
01003	Salaries			. 21,16		
02007	Consolidated Pay for		1,20		Existi	ing provision is
	Contractual appointees		·			quate to meet the
					requii	rement
NET.	••					
1124	Public Grievances and Pension Administration		•	. 21,36		
	Department					
NET.	-					
				21.26		
090	SECRETARIAT		•	. 21,36		
NET.						
2052	SECRETARIAT-GENERAL SERVICES	1	•	. 21,36		
NET.						
	 BLISHMENT, OPERATIONS			21.26		
AND	MAINTENANCE ENDITURE		•	. 21,36		
NET.						
	 INISTRATIVE		•	. 21,36		
	ENDITURE		•	. 21,50		
NET.						
18	 DEMAND NO			. 21,36		
10			•	. 21,50		

Industries Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Industries Department

(Administrative Expenditure)

		(Administrative Expe	enature)		
		REVENUE	CAPI		TOTAL
		(TRS)	,	ΓRS)	(TRS)
	BLISHMENT, OPERATIONS AND M		NDITURE		• • • •
	OTED	28,02			28,02
Cl	HARGED				
TOT	ΓAL	28,02		••	28,02
TOTA	L ADMINISTRATIVE EXPEND	ITURE			
V	OTED	28,02			28,02
Cl	HARGED				
TO	TAL -	28,02		••	28,02
	HEAD OF EXPENDITURE	PROVISION	N SUPPLEME	NTARY	· · · · · · · · · · · · · · · · · · ·
		2021-2022			SUPPLEMENTARY
		TRS.	TRS		DEMAND
	(1)	(2)	(3)		(4)
ADM	INISTRATIVE EXPENDITURE	3			
AND I	BLISHMENT, OPERATIONS MAINTENANCE NDITURE				
3451	SECRETARIAT ECONOMIC SERVICES				
090	SECRETARIAT				
0704	Industries Department				
01003	Salaries				
855	Arrear Pay	29,	00 19,43	Exist	ing provision is
156	Dearness Allowance	1,04,	19 7,44	inade requi Exist	equate to meet the rement ing provision is equate to meet the
					rement
NET	•			•	
01003	Salaries		26,87		
	Salaries for Consolidated Pay Posts	6,	72 8,76	inade	ing provision is equate to meet the rement
NET	•			•	
	Industries Department		35,63		
GROS	-				
090	SECRETARIAT		35,63		
	JCT-AMOUNT AVAILABLE	-	33,03		
	M SAVINGS WITHIN THE				
3451	SECRETARIAT ECONOMIC SERVICES				
090	SECRETARIAT				
0704	Industries Department				
	Salaries				
136	Pay				
100	-7,6	1			
тоти	AL SAVINGS	1	-7,61		
NET.			-7,01		
			20.02		
090	SECRETARIAT		28,02		

NET...

Industries Department 3451/00/090

	_		_
(1)	(2)	(3)	(4)
3451 SECRETARIAT	••	28,02	
ECONOMIC SERVICES			
NET			
ESTABLISHMENT, OPERATIONS	••	28,02	
AND MAINTENANCE			
EXPENDITURE			
NET			
ADMINISTRATIVE	••	28,02	
EXPENDITURE			
NET			
19 DEMAND NO	••	28,02	
		<u> </u>	

Water Resources Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Water Resources Department

(Administrative Expenditure)

	(Administrativ	e Expend	illule)		
	REVENUE		CAPIT		TOTAL
	(TRS)		,	RS)	(TRS)
ESTABLISHMENT, OPERATIONS AN		EXPEND	ITURE		
VOTED	88,63,58			••	88,63,58
CHARGED				••	••
TOTAL	88,63,58			••	88,63,58
TOTAL ADMINISTRATIVE EXPE	NDITURE				
VOTED	88,63,58				88,63,58
CHARGED					
TOTAL	88,63,58			••	88,63,58
HEAD OF EXPENDITUR	E PROV	ISION	SUPPLEMEN	TARY	REASONS FOR
		-2022	2021-202	22	SUPPLEMENTARY
	TI	RS.	TRS.		DEMAND
(1)	(2)	(3)		(4)
ADMINISTRATIVE EXPENDITU	RE				
ESTABLISHMENT, OPERATIONS					
AND MAINTENANCE EXPENDITURE					
2070 OTHER ADMINISTRATIV SERVICES	Έ				
800 OTHER EXPENDITURE					
1337 Standing Committee of Arbitration					
01003 Salaries					
855 Arrear Pay		8,28	5,55	Existi	ng provision is
		-,	2,02		quate to meet the
					ement
156 Dearness Allowance		25,20	1,80	Existi	ng provision is
					quate to meet the
				requir	rement
NET					
01003 Salaries		••	7,35		
NET					
1337 Standing Committee of		••	7,35		
Arbitration					
NET					
800 OTHER EXPENDITURE		••	7,35		
NET			_		
2070 OTHER ADMINISTRATI SERVICES	VE	••	7,35		
2700 MAJOR IRRIGATION					
01 ANANDAPUR BARRAGE					
PROJECT - COMMERCIA	L				
101 MAINTENANCE & REPA	R				
0851 Maintenance and Repair					
02001 Wages Salaries					
855 Arrear Pay		3,08	2,06	Existi	ng provision is
ooo inical i aj		5,00	2,00	inade	quate to meet the rement
156 Dearness Allowance		5,32	38	-	ng provision is
		,		inade	quate to meet the
				requir	rement
NET					

Water Resources Department 2700/01/101

(1)	(2)	(3)	(4)
02001 Wages Salaries	••	2,44	
03001 Work Charged Salaries			
855 Arrear Pay	16,64	11,15	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	43,40	3,10	Existing provision is inadequate to meet the requirement
NET			
03001 Work Charged Salaries	••	14,25	
NET 0851 Maintenance and Repair		16,69	
NET	••	10,07	
101 MAINTENANCE & REPAIR	••	16,69	
NET			
01 ANANDAPUR BARRAGE PROJECT - COMMERCIAL	••	16,69	
02 DELTA IRRIGATION SCHEMES STAGE-I PROJECT-COMMERCIAL			
101 MAINTENANCE & REPAIR			
0851 Maintenance and Repair			
02001 Wages Salaries			
855 Arrear Pay	35,00	23,45	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	86,80	6,20	Existing provision is inadequate to meet the requirement
NET			
02001 Wages Salaries	••	29,65	
03001 Work Charged Salaries			
855 Arrear Pay	38,52	25,81	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	1,31,60	9,40	Existing provision is inadequate to meet the requirement
NET		25.21	
03001 Work Charged Salaries	••	35,21	
NET 0851 Maintenance and Repair	••	64,86	
NET		(4.07	
101 MAINTENANCE & REPAIR NET	••	64,86	
02 DELTA IRRIGATION SCHEMES STAGE-I	••	64,86	
PROJECT-COMMERCIAL			
03 DELTA IRRIGATION SCHEMES STAGE-II			
PROJECT-COMMERCIAL 101 MAINTENANCE & REPAIR			
0851 Maintenance and Repair			
0051 Maintenance and Repair			

Water Resources Department 2700/03/101

2001	(1) Wages Salaries	(2)	(3)	(4)
12001 1355	Wages Salaries Arrear Pay	8,28	5,55	Evicting provision is
<i>J J</i>	Allea Lay	0,20	3,33	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	25,20	1,80	Existing provision is inadequate to meet the requirement
ET	<u></u>			roquiromont
	Wages Salaries	••	7,35	
3001	Work Charged Salaries			
55	Arrear Pay	33,12	22,19	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	1,06,40	7,60	Existing provision is inadequate to meet the requirement
ET	•			
	Work Charged Salaries	••	29,79	
ET			.	
851 ET	Maintenance and Repair	••	37,14	
ET 01	MAINTENANCE & REPAIR		27 14	
от ЕТ		••	37,14	
3	DELTA IRRIGATION SCHEMES STAGE-II PROJECT-COMMERCIAL		37,14	
4	HIRAKUD STAGE-I PROJECT - COMMERCIAL			
01	DIRECTION AND ADMINISTRATION			
089	Chief Engineer & Basin Manager, Upper Mahanadi Basin-Office Estt.			
	Salaries			
55	Arrear Pay	95,10	63,72	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	2,54,52	18,18	Existing provision is inadequate to meet the requirement
ET				requirement
	Salaries	••	81,90	
	Salaries for Consolidated Pay Posts	19,95	3,39	Existing provision is inadequate to meet the requirement
ET 089	Chief Engineer & Basin		85,29	1
JUJ	Manager, Upper Mahanadi Basin-Office Estt.	••	05,49	
ET				
01	DIRECTION AND ADMINISTRATION	••	85,29	
01	MAINTENANCE & REPAIR			
851	Maintenance and Repair			

Water Resources Department 2700/04/101

	(1)	(2)	(3)	(4)
)2001	Wages Salaries			
855	Arrear Pay	82,80	55,48	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	2,14,77	15,34	Existing provision is inadequate to meet the requirement
NET				
	Wages Salaries	••	70,82	
	Work Charged Salaries			
855	Arrear Pay	42,24	28,30	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,31,12	9,37	Existing provision is inadequate to meet the requirement
NET	•			
	Work Charged Salaries	••	37,67	
NET				
	Maintenance and Repair	••	1,08,49	
NET 101	MAINTENANCE & REPAIR	••	1,08,49	
NET		···	1,00,15	
04	HIRAKUD STAGE-I PROJECT - COMMERCIAL	••	1,93,78	
05	MAHANADI BIRUPA BARRAGE PROJECT - COMMERCIAL			
001	DIRECTION AND ADMINISTRATION			
0489	Financial Advisor and Chief Accounts Officer- Estt. Charges			
	Salaries	2.00	2.60	F : .: .
855	Arrear Pay	3,88	2,60	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	10,08	72	Existing provision is inadequate to meet the
NET				requirement
	Salaries		3,32	
	Salaries for Consolidated Pay	1,10	19	Existing provision is
	Posts			inadequate to meet the requirement
NET				
0489	Financial Advisor and Chief Accounts Officer- Estt. Charges		3,51	
0456	Executive Engineers- Establishment			
01003	Salaries			
855	Arrear Pay	24,84	16,64	Existing provision is inadequate to meet the requirement

Water Resources Department 2700/05/001

	(1)	(2)	(3)	(4)
156	Dearness Allowance	70,00	5,00	Existing provision is inadequate to meet the requirement
NET.				
	Salaries		21,64	
	Salaries for Consolidated Pay Posts	4,00	68	Existing provision is inadequate to meet the requirement
NET.				
0456	Executive Engineers- Establishment	2	22,32	
NET.			NE 02	
001	DIRECTION AND ADMINISTRATION	•• 2	25,83	
101	MAINTENANCE & REPAIR			
0851	Maintenance and Repair			
	Wages Salaries			
855	Arrear Pay	41,40	27,74	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	81,20	5,80	Existing provision is inadequate to meet the requirement
NET.				•
	Wages Salaries	3	33,54	
	Work Charged Salaries			
855	Arrear Pay	12,84	8,60	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	68,60	4,90	Existing provision is inadequate to meet the requirement
NET. 03001	 Work Charged Salaries	1	13,50	
NET.				
	Maintenance and Repair	4	17,04	
NET. 101	 MAINTENANCE & REPAIR	4	17,04	
NET.	<u></u>	,		
05	MAHANADI BIRUPA BARRAGE PROJECT - COMMERCIAL	7	72,87	
06	ODISHA CANAL PROJECT - COMMERCIAL			
101	MAINTENANCE & REPAIR			
0851	Maintenance and Repair			
	Wages Salaries			
855	Arrear Pay	10,28	6,89	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	30,80	2,20	Existing provision is inadequate to meet the requirement
NET.	••			requirement

Water Resources Department 2700/06/101

02001	$\frac{(1)}{\mathbf{W}}$	(2)	(3)	(4)
	Wages Salaries	••	9,09	
	Work Charged Salaries			
355	Arrear Pay	9,44	6,32	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	32,20	2,30	Existing provision is inadequate to meet the requirement
NET	•			
	Work Charged Salaries	••	8,62	
NET				
	Maintenance and Repair	••	17,71	
NET				
101	MAINTENANCE & REPAIR	••	17,71	
NET			4==4	
06	ODISHA CANAL PROJECT - COMMERCIAL	••	17,71	
07	POTTERU IRRIGATION PROJECT - COMMERCIAL			
001	DIRECTION AND ADMINISTRATION			
1807	Chief Construction Engineer			
	Salaries			
136	Pay	90,00	26,18	Additional fund is required to meet the requirement
855	Arrear Pay	9,16	6,14	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	25,20	9,13	Additional fund is required to meet the requirement
523	Other Allowances	10	10	Additional fund is required to meet the requirement
NET				
	Salaries	••	41,55	
NET				
1807	Chief Construction Engineer	••	41,55	
0489	Financial Advisor and Chief Accounts Officer- Estt. Charges			
	Salaries			
136	Pay	26,73	1,37	Additional fund is required
855	Arrear Pay	4,16	2,79	to meet the requirement Existing provision is inadequate to meet the
156	Dearness Allowance	7,48	53	requirement Existing provision is inadequate to meet the
NET				requirement
AL I			1.60	
11002	Salaties	••	4,69	
01003 NET 0489			4,69	

Water Resources Department 2700/07/101

	Establishment			
20	Salaries			
136	Pay	2,24,34	46,53	Additional fund is require to meet the requirement
355	Arrear Pay	27,32	18,30	Existing provision is inadequate to meet the requirement
156 NET .	Dearness Allowance	62,82	17,52	Additional fund is require to meet the requirement
	Salaries	••	82,35	
NET			02,00	
0456	Executive Engineers- Establishment	••	82,35	
NET				
001	DIRECTION AND ADMINISTRATION	••	1,28,59	
101	MAINTENANCE & REPAIR			
0851	Maintenance and Repair Wages Salaries			
355	Arrear Pay	9,12	14,11	Additional fund is required
,,,,	Aricai I ay),12	14,11	to meet the requirement
156	Dearness Allowance	53,88	1,21	Existing provision is inadequate to meet the requirement
NET				
	Wages Salaries	••	15,32	
355 355	Work Charged Salaries Arrear Pay	11 16	7 10	Existing provision is
,,,	Alleai Fay	11,16	7,48	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	40,98	2,93	Existing provision is inadequate to meet the requirement
NET				
	Work Charged Salaries	••	10,41	
)4002	Salaries for NMR/DLR		1,00	For payment of retrenchment benefits in favour of Late Simadri Panda NMR Driver
NET				
)851 NET	Maintenance and Repair	••	26,73	
NE 1 101	MAINTENANCE & REPAIR	••	26,73	
NET				
)7	POTTERU IRRIGATION PROJECT - COMMERCIAL	••	1,55,32	
08	RENGALI DAM PROJECT- COMMERCIAL			
001	DIRECTION AND ADMINISTRATION			
0489	Financial Advisor and Chief Accounts Officer- Estt. Charges			

Water Resources Department 2700/08/001

100	(1)	(2)	(3)	(4)
	Salaries			
555	Arrear Pay	4,88	3,27	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	9,68	69	Existing provision is inadequate to meet the requirement
ET	•			•
1003	Salaries	••	3,96	
ET				
489	Financial Advisor and Chief Accounts Officer- Estt. Charges	••	3,96	
456	Executive Engineers- Establishment			
	Salaries	.		.
55	Arrear Pay	24,84	16,64	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	42,73	3,05	Existing provision is inadequate to meet the requirement
ET				
	Salaries	••	19,69	
ET			40.50	
456	Executive Engineers- Establishment	••	19,69	
350	Education Establishment			
	Salaries			
55	Arrear Pay	13,92	9,33	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	29,22	2,09	Existing provision is inadequate to meet the requirement
ET				1.
	Salaries	••	11,42	
350	Education Establishment	••	11,42	
725	Executive Engineer, Rengali Left Bank- Establishment			
	Salaries	1 < 50	11.20	P : /:
55	Arrear Pay	16,72	11,20	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	42,14	3,01	Existing provision is inadequate to meet the requirement
ET	Salaries		1/1 21	
1002	SaidTes	••	14,21 1,06	
	Salaries for Consolidated Pay	6,26	1 116	Existing provision is

Water Resources Department 2700/08/001

	(1)	(2)	(3)	(4)
1725	Executive Engineer, Rengali Left Bank- Establishment	••	15,27	
0350	Education Establishment			
78452	Remuneration to Guest Faculty		10,56	Fund is required to meet the expenditure
NET 0350	 Education Establishment	••	10,56	
NET				
001	DIRECTION AND ADMINISTRATION	••	60,90	
101	MAINTENANCE & REPAIR			
0851	Maintenance and Repair			
02001	Wages Salaries			
855	Arrear Pay	13,44	9,00	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	16,53	1,18	Existing provision is inadequate to meet the requirement
NET	••			
02001	Wages Salaries	••	10,18	
	Work Charged Salaries			
855	Arrear Pay	8,40	5,63	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	15,56	1,11	Existing provision is inadequate to meet the requirement
NET				
	Work Charged Salaries	••	6,74	
NET			1600	
0851	Maintenance and Repair	••	16,92	
1726	Maintenance of Rengali Left Bank Canal			
	Wages Salaries	14.00	0.42	Fairling against a in
855	Arrear Pay	14,08	9,43	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	47,88	1,17	Existing provision is inadequate to meet the requirement
NET	·•			-
02001	Wages Salaries	••	10,60	
03001	Work Charged Salaries			
855	Arrear Pay	49,68	33,29	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	98,83	7,06	Existing provision is inadequate to meet the requirement
NET				
03001	Work Charged Salaries	••	40,35	

Water Resources Department 2700/09/101

	(1)	(2)	(3)	(4)
1726	Maintenance of Rengali Left Bank Canal	••	50,95	
ET	•			
01	MAINTENANCE & REPAIR	••	67,87	
ET			_	
8	RENGALI DAM PROJECT- COMMERCIAL	••	1,28,77	
)	RUSHIKULYA SYSTEM PROJECT - COMMERCIAL			
)1	MAINTENANCE & REPAIR			
351	Maintenance and Repair			
2001	Wages Salaries			
55	Arrear Pay	14,08	9,43	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	42,22	3,02	Existing provision is inadequate to meet the requirement
ET	•			
2001	Wages Salaries	••	12,45	
3001	Work Charged Salaries			
55	Arrear Pay	8,28	5,55	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	23,66	1,69	Existing provision is inadequate to meet the requirement
ET	•	,		_
8001 ET	Work Charged Salaries	••	7,24	
	Maintenance and Repair	••	19,69	
 01 ЕТ	MAINTENANCE & REPAIR	••	19,69	
9	RUSHIKULYA SYSTEM PROJECT - COMMERCIAL	••	19,69	
)	SALANDI IRRIGATION PROJECT - COMMERCIAL			
)1	MAINTENANCE & REPAIR			
351	Maintenance and Repair			
2001	Wages Salaries			
55	Arrear Pay	3,32	2,22	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	6,30	45	Existing provision is inadequate to meet the requirement
ET			0.65	
	Wages Salaries	••	2,67	
3001 55	Work Charged Salaries Arrear Pay	12,40	8,31	Existing provision is inadequate to meet the

Water Resources Department 2700/11/101

	(1)	(2)	(3)	(4)
156	Dearness Allowance	34,44	2,46	Existing provision is inadequate to meet the requirement
NET			40 ==	
	Work Charged Salaries	••	10,77	
NET			12 44	
1851 NET	Maintenance and Repair	••	13,44	
NE I 101	MAINTENANCE & REPAIR		13,44	
VET		••	13,44	
.0	SALANDI IRRIGATION PROJECT - COMMERCIAL	••	13,44	
1	UPPER INDRAVATI IRRIGATION PROJECT - COMMERCIAL			
101	MAINTENANCE & REPAIR			
)457	Executive Establishment			
	Salaries			
355	Arrear Pay	31,28	20,96	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	81,20	5,80	Existing provision is inadequate to meet the requirement
NET	•			_
	Salaries	••	26,76	
ET				
	Executive Establishment	••	26,76	
851	Maintenance and Repair			
	Wages Salaries	1	1	Enistina anassisian is
355	Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
ET	•			-
	Wages Salaries	••	1	
	Work Charged Salaries			
355	Arrear Pay	4,00	2,68	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	1,52	11	Existing provision is inadequate to meet the requirement
NET				requirement
	Work Charged Salaries	••	2,79	
ET				
851	Maintenance and Repair	••	2,80	
456	Executive Engineers- Establishment			
	Salaries			
136	Pay	1,80,00	15,00	Existing provision is inadequate to meet the requirement

Water Resources Department

2700/11/101

	(1)	(2)	(3)	(4)
855	Arrear Pay	15,68	14,83	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	50,40	7,80	Existing provision is inadequate to meet the requirement
403	House Rent Allowance	16	4	Existing provision is inadequate to meet the requirement
523	Other Allowances	34	16	Existing provision is inadequate to meet the requirement
NET.				
	S Salaries	••	37,83	
01004	Salaries for Consolidated Pay Posts	7,32	1,24	Existing provision is inadequate to meet the requirement
	B Wages	8,72	11,11	Existing provision is inadequate to meet the requirement
NET.				
0456	Executive Engineers- Establishment	••	50,18	
0840	Maintenance and Repair of Left CanalSystem			
	Wages Salaries	7.00	4.00	Entertine : : :
855	Arrear Pay	7,28	4,88	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	7,84	56	Existing provision is inadequate to meet the requirement
NET.				
	Wages Salaries Work Charged Salaries	••	5,44	
136	Pay	54,40	32,98	Existing provision is inadequate to meet the requirement
855	Arrear Pay	4,36	2,92	Existing provision is inadequate to meet the requirement
922	Employers Contribution of EPF dues	7,29	7,19	Additional fund is required to meet the requirement
156	Dearness Allowance	15,23	6,70	Existing provision is inadequate to meet the requirement
NET.	<u> </u>			· 4
03001	Work Charged Salaries	••	49,79	
	Maintenance Works	3,87,00	50,00	Existing provision is inadequate to meet the requirement
21073	3 Special Repairs	1,59,70	50,00	Existing provision is inadequate to meet the requirement
NET.	 ··			1

Water Resources Department 2700/11/101

	(1)	(2)	(3)	(4)
0840	Maintenance and Repair of Left CanalSystem	••	1,55,23	
1212	Right Canal System - Executive- Establishment			
01003	Salaries			
136	Pay	1,73,11	5,00	Existing provision is inadequate to meet the requirement
855	Arrear Pay	13,92	9,33	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	48,47	4,86	Existing provision is inadequate to meet the requirement
523	Other Allowances	57	1,00	Additional Fund is required to meet the requirement.
NET 01003	Salaries		20,19	
01004	Salaries for Consolidated Pay Posts	9,35	1,59	Existing provision is inadequate to meet the requirement
NET	•			
1212	Right Canal System - Executive- Establishment	••	21,78	
0839	Maintenance and Repair of Right Canal System			
	Wages Salaries			
855	Arrear Pay	8,52	5,71	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	9,77	70	Existing provision is inadequate to meet the requirement
NET	•			
02001	Wages Salaries	••	6,41	
	Work Charged Salaries			
136	Pay	37,96	25,60	Additional fund is required to meet the requirement
855	Arrear Pay	4,32	2,89	Existing provision is inadequate to meet the requirement
922	Employers Contribution of EPF dues	6,50	10,50	Additional fund is required to meet the requirement
156	Dearness Allowance	10,63	7,93	Additional fund is required to meet the requirement
NET				1
03001	Work Charged Salaries	••	46,92	
	Office Expenses			
397	Motor Vehicles	4,71	4,45	Existing provision is inadequate to meet the requirement
943	Motor Vehicle - Hiring Charges	9,96	3,68	Existing provision is inadequate to meet the requirement
NET				1

Water Resources Department

2700/11/101

-	(1)	(2)	(2)	(4)
ΛΩΛΛ1	Office Expanses	(2)	(3)	(4)
	Office Expenses	1 1 (10	8,13	Paristina
21033	Maintenance Works	1,16,10	50,00	Existing provision is inadequate to meet the requirement
21073	Special Repairs	1,06,50	50,00	Existing provision is inadequate to meet the requirement
NET	-			requirement
0839	Maintenance and Repair of Right Canal System	••	1,61,46	
NET	_			
101	MAINTENANCE & REPAIR	••	4,18,21	
NET	•			
11	UPPER INDRAVATI IRRIGATION PROJECT - COMMERCIAL	••	4,18,21	
12	UPPER KOLAB IRRIGATION PROJECT - COMMERCIAL			
001	DIRECTION AND ADMINISTRATION			
0489	Financial Advisor and Chief Accounts Officer- Estt. Charges			
	Salaries			
855	Arrear Pay	4,24	2,84	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	13,60	97	Existing provision is inadequate to meet the requirement
NET	•			
	Salaries	••	3,81	
NET				
0489	Financial Advisor and Chief Accounts Officer- Estt. Charges	••	3,81	
0456	Executive Engineers- Establishment			
	Salaries			
855	Arrear Pay	12,32	8,25	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	39,79	2,84	Existing provision is inadequate to meet the requirement
NET				
	Salaries	••	11,09	
	Salaries for Consolidated Pay Posts	4,00	68	Existing provision is inadequate to meet the requirement
NET				
0456	Executive Engineers- Establishment	••	11,77	
NET 001	DIRECTION AND ADMINISTRATION		15,58	
	-			

Water Resources Department 2700/12/101

101	(1)	(2)	(3)	(4)
101	MAINTENANCE & REPAIR			
0851	Maintenance and Repair			
	Wages Salaries	44.04	= 40	—
555	Arrear Pay	11,04	7,40	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	18,00	20	Existing provision is inadequate to meet the requirement
ET				requirement
	Wages Salaries	••	7,60	
	Work Charged Salaries			
55	Arrear Pay	18,20	12,19	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	57,14	4,08	Existing provision is inadequate to meet the requirement
ET				-
	Work Charged Salaries	••	16,27	
ET				
851	Maintenance and Repair	••	23,87	
339	Dam & Appuartnant Work - Executive			
	Salaries	4.7.00		
55	Arrear Pay	15,80	10,59	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	49,00	3,50	Existing provision is inadequate to meet the requirement
ET				•
1003	Salaries	••	14,09	
1004	Salaries for Consolidated Pay Posts	7,80	1,33	Existing provision is inadequate to meet the requirement
ET	•			_
339	Dam & Appuartnant Work - Executive	••	15,42	
239	Dam and Appurtenant Work - Maintenance			
	Wages Salaries			
55	Arrear Pay	7,44	4,98	Existing provision is inadequate to meet the requirement
56 TEAT	Dearness Allowance	15,00	24	Existing provision is inadequate to meet the requirement
ET			<i>5</i> 33	
	Wages Salaries Work Charged Salaries	••	5,22	
3001 55	Work Charged Salaries Arrear Pay	41,40	27,74	Existing provision is inadequate to meet the requirement

Water Resources Department 2700/12/101

	(1)	(2)	(3)	(4)
156	Dearness Allowance	1,53,44	10,96	Existing provision is inadequate to meet the requirement
NET			20.50	
	Work Charged Salaries	••	38,70	
	Retirement Benefits		12,00	For payment of Gratuity of 12 nos. of W/C employees under Upper Kolab Irr. Project.
NET				
0239	Dam and Appurtenant Work - Maintenance	••	55,92	
NET 101			05 21	
iui NET	MAINTENANCE & REPAIR	••	95,21	
12	 UPPER KOLAB		1,10,79	
	IRRIGATION PROJECT - COMMERCIAL		2,20,75	
34	SALKI IRRIGATION PROJECT-COMMERCIAL			
101	MAINTENANCE AND REPAIRS			
0851	Maintenance and Repair			
	Wages Salaries			
855	Arrear Pay	3,52	2,36	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	10,74	77	Existing provision is inadequate to meet the requirement
NET				
	Wages Salaries	••	3,13	
)3001 855	Work Charged Salaries Arrear Pay	1	1	Existing provision is
333	Alleai Fay	1	1	inadequate to meet the requirement
NET	•			_
	Work Charged Salaries	••	1	
NET				
	Maintenance and Repair	••	3,14	
NET 101	 MAINTENANCE AND REPAIRS	••	3,14	
NET				
34	SALKI IRRIGATION PROJECT-COMMERCIAL	••	3,14	
80	GENERAL			
001	DIRECTION AND ADMINISTRATION			
0373	Engineer-in-Chief- Office Establishment			
01003	Salaries			

Water Resources Department 2700/80/001

	(1)	(2)	(3)	(4)
55	Arrear Pay	22,20,08	14,87,45	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	27,16,00	1,94,00	Existing provision is inadequate to meet the requirement
ET	•			
1003	Salaries	••	16,81,45	
1004	Salaries for Consolidated Pay Posts	1,85,00	31,45	Existing provision is inadequate to meet the requirement
2001	Wages Salaries			
55	Arrear Pay	13,24	8,87	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	31,36	2,24	Existing provision is inadequate to meet the requirement
	Wages Salaries	••	11,11	
ET				
	Engineer-in-Chief- Office Establishment	••	17,24,01	
088	Chief Engineer & Basin Manager, RVN Basin - Office Estt.			
1003	Salaries			
55	Arrear Pay	3,27,52	2,19,44	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	3,83,60	27,40	Existing provision is inadequate to meet the requirement
IET			2.46.04	
	Salaries Salaries for Consolidated Pay	20,00	2,46,84 3,40	Existing provision is
	Posts	20,00	3,40	inadequate to meet the requirement
ET				
088	Chief Engineer & Basin Manager, RVN Basin - Office Estt.		2,50,24	
089	Chief Engineer & Basin Manager, Upper Mahanadi Basin-Office Estt.			
1003	Salaries			
55	Arrear Pay	1,51,00	92,40	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	1,39,22	9,94	Existing provision is inadequate to meet the requirement
16	Reimbursement of cost of Medicine	1,18	8,77	Existing provision is inadequate to meet the requirement

Water Resources Department 2700/80/001

	(1)	(2)	(3)	(4)
NET	•			
01003	Salaries	••	1,11,11	
	Salaries for Consolidated Pay Posts	7,03	1,20	Existing provision is inadequate to meet the requirement
NET			1 10 01	
3089	Chief Engineer & Basin Manager, Upper Mahanadi Basin-Office Estt.	••	1,12,31	
3090	Chief Engineer & Basin Manager, Tel Basin- Office Estt.			
	Salaries			
855	Arrear Pay	3,06,12	2,05,10	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	2,94,00	21,00	Existing provision is inadequate to meet the requirement
NET	Salaries		2 26 10	
		25,00	2,26,10 4,25	Evicting provision is
	Salaries for Consolidated Pay Posts	23,00	4,23	Existing provision is inadequate to meet the requirement
NET				
3090	Chief Engineer & Basin Manager, Tel Basin- Office Estt.	••	2,30,35	
NET	•			
001	DIRECTION AND ADMINISTRATION	••	23,16,91	
004	RESEARCH			
0134	Chief Engineer, Central Planning Unit- Office Establishment			
01003	Salaries			
855	Arrear Pay	1,07,24	71,85	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,23,76	8,84	Existing provision is inadequate to meet the requirement
NET	_		_	requirement
	Salaries	••	80,69	
NET				
0134	Chief Engineer, Central Planning Unit- Office Establishment		80,69	
NET				
004	RESEARCH	••	80,69	
005	SURVEY			
1407	Superintending Engineers- Establishment			

Water Resources Department 2700/80/005

	(1)	(2)	(3)	(4)
855	Arrear Pay	14,08	9,43	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	35,00	2,50	Existing provision is inadequate to meet the requirement
NET.				
01003	S Salaries	••	11,93	
01004	Salaries for Consolidated Pay Posts	2,80	48	Existing provision is inadequate to meet the requirement
NET.	···			
1407	Superintending Engineers- Establishment	••	12,41	
0456	Executive Engineers- Establishment			
	Salaries			
855	Arrear Pay	1,06,12	71,10	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	2,46,40	17,60	Existing provision is inadequate to meet the requirement
NET.			00.50	
	Salaries Salaries for Cornelidated Day	22.00	88,70	Enistina muscisian is
01004	Salaries for Consolidated Pay Posts	22,00	3,74	Existing provision is inadequate to meet the requirement
02001	Wages Salaries			
855	Arrear Pay	1,36	91	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,68	12	Existing provision is inadequate to meet the requirement
NET.				•
	Wages Salaries	••	1,03	
NET 0456	 Executive Engineers- Establishment		93,47	
NET.		,		
005	SURVEY	••	1,05,88	
052	MACHINERY AND EQUIPMENT			
0851	Maintenance and Repair			
	Wages Salaries	10.20	10.00	E-idina and ' '
855	Arrear Pay	19,28	12,92	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	36,68	2,62	Existing provision is inadequate to meet the requirement
NET. 02001	 Wages Salaries	••	15,54	
	-			

Water Resources Department 2700/80/052

00000	(1)	(2)	(3)	(4)
	Wages (Mech) Salaries	10.15	22.24	D • • • • • •
55	Arrear Pay	48,12	32,24	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	1,04,85	7,49	Existing provision is inadequate to meet the requirement
ET	•			
	Wages (Mech) Salaries	••	39,73	
	Work Charged Salaries			
55	Arrear Pay	37,36	25,03	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	70,84	5,06	Existing provision is inadequate to meet the requirement
ET			20.00	
	Work Charge (Mach) Salaries	••	30,09	
3002 55	Work Charge (Mech) Salaries Arrear Pay	12,80	8,58	Existing provision is
<i></i>	Alleai Fay	12,00	0,30	inadequate to meet the requirement
56	Dearness Allowance	47,40	3,39	Existing provision is inadequate to meet the requirement
ET	·•			•
3002	Work Charge (Mech) Salaries	••	11,97	
ET	•			
	Maintenance and Repair	••	97,33	
ET			0= 22	
52	MACHINERY AND EQUIPMENT	••	97,33	
ET				
0	GENERAL	••	26,00,81	
ET	·•			
700	MAJOR IRRIGATION	••	38,53,22	
701	MEDIUM IRRIGATION			
1	AUNLI IRRIGATION			
01	PROJECT - COMMERCIAL			
01 851	MAINTENANCE & REPAIR			
	Maintenance and Repair Wages Salaries			
55	Arrear Pay	1	1	Existing provision is
		1		inadequate to meet the requirement
ET			1	
	Wages Salaries Work Charged Salaries	••	1	
55 55	Work Charged Salaries Arrear Pay	20	13	Existing provision is
JJ	ziicai i ay	20	13	inadequate to meet the requirement

Water Resources Department 2701/02/101

	(1)	(2)	(3)	(4)
156	Dearness Allowance	83	6	Existing provision is inadequate to meet the requirement
NET	Work Charged Salaries		19	
,5001 NET		••		
851	Maintenance and Repair	••	20	
NET				
101 NET	MAINTENANCE & REPAIR	••	20	
NE I)1	AUNLI IRRIGATION	••	20	
	PROJECT - COMMERCIAL			
)2	BAGHUA IRRIGATION PROJECT - COMMERCIAL			
01	MAINTENANCE & REPAIR			
851	Maintenance and Repair			
	Wages Salaries	2.06	265	Evictina massiciania
355	Arrear Pay	3,96	2,65	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	14,22	1,02	Existing provision is inadequate to meet the requirement
ET.				
	Wages Salaries Work Charged Salaries	••	3,67	
355 355	Arrear Pay	5,64	3,78	Existing provision is
		2,2 :	-,	inadequate to meet the requirement
56	Dearness Allowance	17,72	1,27	Existing provision is inadequate to meet the requirement
ET				
	Work Charged Salaries	••	5,05	
VET 851	Maintenance and Repair		8,72	
ET		••	0,72	
.01	MAINTENANCE & REPAIR	••	8,72	
NET			0.50	
2	BAGHUA IRRIGATION PROJECT - COMMERCIAL	••	8,72	
)3	BAHUDA IRRIGATION PROJECT - COMMERCIAL			
.01	MAINTENANCE & REPAIR			
851	Maintenance and Repair			
	Wages Salaries	2.00	0.75	.
555	Arrear Pay	3,80	2,55	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	8,30	59	Existing provision is inadequate to meet the
				requirement

Water Resources Department 2701/03/101

	(1)	(2)	(3)	(4)
2001	Wages Salaries	••	3,14	
3001	Work Charged Salaries		_	
55	Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
ET			1	
5001 ET	Work Charged Salaries	••	1	
	Maintenance and Repair	••	3,15	
ET	<u> </u>			
01	MAINTENANCE & REPAIR	••	3,15	
ET	•			
3	BAHUDA IRRIGATION PROJECT - COMMERCIAL	••	3,15	
1	BALADIA IRRIGATION PROJECT - COMMERCIAL			
)1	MAINTENANCE & REPAIR			
351	Maintenance and Repair			
2001 55	Wages Salaries Arrear Pay	1	1	Existing provision is
),)	Alleai Fay	1	1	inadequate to meet the requirement
ET				
	Wages Salaries	••	1	
	Work Charged Salaries	2.50	1.74	Б.,.
55	Arrear Pay	2,59	1,74	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	6,38	46	Existing provision is inadequate to meet the requirement
ET			2.20	
5001 ET	Work Charged Salaries	••	2,20	
	Maintenance and Repair		2,21	
,51 ЕТ		••	<u> </u>	
01	MAINTENANCE & REPAIR	••	2,21	
ET				
1	BALADIA IRRIGATION PROJECT - COMMERCIAL	••	2,21	
5	BANKABAHAL IRRIGATION PROJECT - COMMERCIAL			
	MAINTENANCE & REPAIR			
)1				
	Maintenance and Repair			
851	Maintenance and Repair Wages Salaries			
01 851 2001 55	_	32	21	Existing provision is inadequate to meet the
851 2001	Wages Salaries	32 1,11	21	

Water Resources Department 2701/05/101

12001	(1)	(2)	(3)	(4)
	Wages Salaries	••	29	
	Work Charged Salaries	1 44	06	E-inting as it is
55	Arrear Pay	1,44	96	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	3,04	22	Existing provision is inadequate to meet the requirement
ET	•			
	Work Charged Salaries	••	1,18	
ET				
	Maintenance and Repair	••	1,47	
ET				
)1	MAINTENANCE & REPAIR	••	1,47	
ET				
5	BANKABAHAL IRRIGATION PROJECT - COMMERCIAL	••	1,47	
6	BASKEL IRRIGATION PROJECT - COMMERCIAL			
01	MAINTENANCE & REPAIR			
351	Maintenance and Repair			
2001	Wages Salaries			
55	Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
ET	•			-
2001	Wages Salaries	••	1	
3001	Work Charged Salaries			
55	Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
ET			_	
	Work Charged Salaries	••	1	
ET			_	
	Maintenance and Repair	••	2	
ET			2	
)1 ET	MAINTENANCE & REPAIR	••	2	
ET 6	BASKEL IRRIGATION PROJECT - COMMERCIAL		2	
7	BUDHA BUDHIANI IRRIGATION PROJECT - COMMERCIAL			
01	MAINTENANCE & REPAIR			
351	Maintenance and Repair			
	Wages Salaries			
55	Arrear Pay	1,12	75	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	3,39	24	Existing provision is inadequate to meet the requirement

Water Resources Department 2701/07/101

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	ministrative Expenditure / Estab	(2)	(3)	(4)
NET				· ·
02001 Wage	es Salaries	••	99	
03001 Work	Charged Salaries			
855 Arrea	r Pay	84	56	Existing provision is inadequate to meet the requirement
156 Dearn	ness Allowance	3,19	23	Existing provision is inadequate to meet the requirement
NET				
	Charged Salaries	••	79	
NET				
	tenance and Repair	••	1,78	
NET				
	NTENANCE & REPAIR	••	1,78	
NET				
IRRI	HA BUDHIANI GATION PROJECT - IMERCIAL	••	1,78	
IRRIO	ARAGHATI GATION PROJECT- MERCIAL			
101 MAIN	NTENANCE & REPAIR			
0851 Maint	tenance and Repair			
02001 Wage	es Salaries			
855 Arrea	r Pay	1	1	Existing provision is inadequate to meet the requirement
NET				1
02001 Wage	es Salaries	••	1	
03001 Work	Charged Salaries			
855 Arrea	r Pay	44	29	Existing provision is inadequate to meet the requirement
156 Dearn	ness Allowance	1,65	12	Existing provision is inadequate to meet the requirement
NET				roquironioni
	c Charged Salaries		41	
	ement Benefits	••	1,43	For payment of retirement
				benefit to Sri Drubadal Panda.
NET			, a=	
GROSS.	tenance and Repair	••	1,85	
	NTENANCE & REPAIR	••	1,85	
	MOUNT AVAILABLE INGS WITHIN THE			

2701 MEDIUM IRRIGATION

08 DADARAGHATI IRRIGATION PROJECT-COMMERCIAL

Water Resources Department 2701/09/101

11	2) (4)
(3	3) (4)
-1,4	12
-1,4	
1	43
	
4	43
_	
	_
1,3	Existing provision is inadequate to meet the requirement
2	Existing provision is inadequate to meet the requirement
1,5	<u>55</u>
1	Existing provision is inadequate to meet the requirement
	5 Existing provision is inadequate to meet the requirement
1	<u>18</u>
1,7	73
	<u>. </u>
1,7	73
	-
1,7	73
	_
3	Existing provision is inadequate to meet the requirement
	8 Existing provision is inadequate to meet the requirement

Water Resources Department 2701/10/101

	(1)	(2)	(3)	(4)
	Wages Salaries	••	46	
	Work Charged Salaries		2.4	
855	Arrear Pay	52	35	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,93	14	Existing provision is inadequate to meet the requirement
NET	•			
03001 NET	Work Charged Salaries	••	49	
0851 NET	Maintenance and Repair	••	95	
101	MAINTENANCE & REPAIR	••	95	
NET	•			
10	DAHUKA IRRIGATION PROJECT - COMMERCIAL	••	95	
11	DARAJANGA IRRIGATION PROJECT - COMMERCIAL			
101	MAINTENANCE & REPAIR			
0851	Maintenance and Repair			
02001	Wages Salaries		= 00	
136	Pay	1	7,00	Fund is required to meet the expenditure
855	Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1	1,30	Fund is required to meet the expenditure
403	House Rent Allowance	1	7	Fund is required to meet the expenditure
516	Reimbursement of cost of Medicine	1	6	Fund is required to meet the expenditure
NET				
	Wages Salaries	••	8,44	
	Work Charged Salaries	1.70	1 12	Enistina mandalan ia
855	Arrear Pay	1,68	1,13	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	3,26	23	Existing provision is inadequate to meet the requirement
NET	Work Charged Salaries		1,36	1
	Retirement Benefits	1	8,80	Fund is required to meet the
NET		1		expenditure
	Maintenance and Repair	••	18,60	
101	MAINTENANCE & REPAIR	••	18,60	
NET 11	DARAJANGA IRRIGATION PROJECT - COMMERCIAL		18,60	

Water Resources Department 2701/12/101

	(1)	(2)	(3)	(4)
2	DHANEI IRRIGATION PROJECT - COMMERCIAL			
01	MAINTENANCE & REPAIR			
851	Maintenance and Repair			
2001	Wages Salaries			
55	Arrear Pay	1,44	96	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	6,00	43	Existing provision is inadequate to meet the requirement
ET				
	Wages Salaries	••	1,39	
	Work Charged Salaries	••	1,07	
55	Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
ET	Work Charged Salaries		1	
5001 ЕТ		••		
	Maintenance and Repair		1,40	
вэт ЕТ		••	1,70	
01	MAINTENANCE & REPAIR	••	1,40	
ET			4.40	
2	DHANEI IRRIGATION PROJECT - COMMERCIAL	••	1,40	
3	DUMARBAHAL IRRIGATION PROJECT - COMMERCIAL			
01	MAINTENANCE & REPAIR			
851	Maintenance and Repair			
	Wages Salaries			
55	Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
ET	•			•
2001	Wages Salaries	••	1	
	Work Charged Salaries			
55	Arrear Pay	64	43	Existing provision is inadequate to meet the
56	Dearness Allowance	1,55	11	requirement Existing provision is inadequate to meet the requirement
ET				requirement
			54	
3001 IET	Work Charged Salaries	**	<u> </u>	
	Maintenance and Repair	••	55	
ET	•			
.01	MAINTENANCE & REPAIR	••	55	

Water Resources Department 2701/14/101

	(1)	(2)	(3)	(4)
13	DUMARBAHAL IRRIGATION PROJECT - COMMERCIAL	••	55	
4	GHODAHADA IRRIGATION PROJECT - COMMERCIAL			
01	MAINTENANCE & REPAIR			
851	Maintenance and Repair			
2001	Wages Salaries			
355	Arrear Pay	2,88	1,93	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	9,72	69	Existing provision is inadequate to meet the requirement
ET	•			
	Wages Salaries	••	2,62	
	Work Charged Salaries			
55	Arrear Pay	1,04	70	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	4,12	29	Existing provision is inadequate to meet the requirement
ET				
3001 ET	Work Charged Salaries	••	99	
851 IET	Maintenance and Repair	••	3,61	
.01	MAINTENANCE & REPAIR	••	3,61	
VET		···		
4	GHODAHADA IRRIGATION PROJECT - COMMERCIAL		3,61	
7	HIRADHARBATI IRRIGATION PROJECT - COMMERCIAL			
01	MAINTENANCE & REPAIR			
851	Maintenance and Repair			
2001	Wages Salaries			
55	Arrear Pay	1,40	94	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	3,86	28	Existing provision is inadequate to meet the requirement
ET	•			1
2001	Wages Salaries Work Charged Salaries	••	1,22	
55	Arrear Pay	72	48	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,60	11	Existing provision is inadequate to meet the requirement

Water Resources Department 2701/18/101

	(1) Estab	(2)	(3)	(4)
NET				
	Work Charged Salaries	••	59	
NET	M		1.01	
	Maintenance and Repair	••	1,81	
NET 101	MAINTENANCE & REPAIR		1 Q1	
NET	MAINTENANCE & REPAIR	••	1,81	
17	HIRADHARBATI IRRIGATION PROJECT - COMMERCIAL		1,81	
	JAYA MANGALA IRRIGATION PROJECT - COMMERCIAL			
101	MAINTENANCE & REPAIR			
0851	Maintenance and Repair			
	Wages Salaries			
855	Arrear Pay	1,32	88	Existing provision is inadequate to meet the requirement
	Dearness Allowance	3,84	27	Existing provision is inadequate to meet the requirement
NET				
	Wages Salaries	••	1,15	
	Work Charged Salaries			
855	Arrear Pay	20	13	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	83	6	Existing provision is inadequate to meet the requirement
NET				
03001	Work Charged Salaries	••	19	
NET				
	Maintenance and Repair	••	1,34	
NET	-		<u></u>	
	MAINTENANCE & REPAIR	••	1,34	
NET			•	
	JAYA MANGALA IRRIGATION PROJECT - COMMERCIAL		1,34	
	JHARABANDHA IRRIGATION PROJECT - COMMERCIAL			
101	MAINTENANCE & REPAIR			
	Maintenance and Repair			
	Wages Salaries			
855	Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
NET				
	Wages Salaries	••	1	
03001	Work Charged Salaries			

Water Resources Department 2701/20/101

	(1)	(2)	(3)	(4)
355	Arrear Pay	52	35	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	78	6	Existing provision is inadequate to meet the requirement
NET.				1
	Work Charged Salaries	••	41	
NET.				
	Maintenance and Repair	••	42	
NET. 101			42	
iui NET.	MAINTENANCE & REPAIR	••	42	
19	" JHARABANDHA IRRIGATION PROJECT - COMMERCIAL		42	
20	KALO IRRIGATION PROJECT - COMMERCIAL			
101	MAINTENANCE & REPAIR			
0851	Maintenance and Repair			
	Wages Salaries	1	1	Eviation
855	Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
NET.				
	Wages Salaries	••	1	
	Work Charged Salaries	4.64	0.11	
855	Arrear Pay	4,64	3,11	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	13,42	96	Existing provision is inadequate to meet the requirement
NET.				
	Work Charged Salaries	••	4,07	
NET. 0851	 Maintenance and Repair		4,08	
uosi NET.		••	7,00	
101	 MAINTENANCE & REPAIR	••	4,08	
NET.				
20	KALO IRRIGATION PROJECT - COMMERCIAL		4,08	
21	KANJHARI IRRIGATION PROJECT - COMMERCIAL			
101	MAINTENANCE & REPAIR			
0851	Maintenance and Repair			
02001 855	Wages Salaries Arrear Pay	1	1	Existing provision is
033	Aneai Fay	1	1	Existing provision is inadequate to meet the requirement
NET.				
	Wages Salaries	••	1	
03001	Work Charged Salaries			

Water Resources Department 2701/22/101

0.5.5	(1)	(2)	(3)	(4)
855	Arrear Pay	5,20	3,48	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	16,38	1,17	Existing provision is inadequate to meet the requirement
NET				
	Work Charged Salaries	••	4,65	
NET			166	
NET.	Maintenance and Repair	••	4,66	
101	 MAINTENANCE & REPAIR	••	4,66	
NET.				
21	KANJHARI IRRIGATION PROJECT - COMMERCIAL	••	4,66	
22	KANSABAHAL IRRIGATION PROJECT - COMMERCIAL			
101	MAINTENANCE & REPAIR			
0851	Maintenance and Repair			
	Wages Salaries			
855	Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
NET				
	Wages Salaries	••	1	
03001 855	Work Charged Salaries	2.20	1 47	Eviatina provision is
833	Arrear Pay	2,20	1,47	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	7,84	56	Existing provision is inadequate to meet the requirement
NET.			• 00	
	Work Charged Salaries		2,03	Additional found is massimed
30013	Retirement Benefits	1	2,12	Additional fund is required to meet the requirement
21072	Special Repair for Gate Work	5,10	5,81	Existing provision is inadequate to meet the requirement
NET	···			1
0851 NET	Maintenance and Repair	••	9,97	
101 NET	MAINTENANCE & REPAIR	••	9,97	
22	KANSABAHAL IRRIGATION PROJECT - COMMERCIAL		9,97	
23	KHADAKHEI IRRIGATION PROJECT - COMMERCIAL			
101	MAINTENANCE & REPAIR			
0851	Maintenance and Repair			
03001	Work Charged Salaries			

Water Resources Department

2701/24/101

55	(1)	(2)	(3) 1,47	Existing provision is
33	Arrear Pay	2,20	1,47	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	2,23	16	Existing provision is inadequate to meet the requirement
ET	•			
	Work Charged Salaries	••	1,63	
ET				
	Maintenance and Repair	••	1,63	
ET 01	MAINTENANCE & REPAIR		1 62	
л ЕТ		••	1,63	
E I	KHADAKHEI IRRIGATION		1,63	
,	PROJECT - COMMERCIAL	••	1,03	
1	KUANRIA IRRIGATION PROJECT - COMMERCIAL			
)1	MAINTENANCE & REPAIR			
851	Maintenance and Repair			
	Wages Salaries			
55	Arrear Pay	28	19	Existing provision is
				inadequate to meet the requirement
56	Dearness Allowance	1,12	8	Existing provision is
				inadequate to meet the requirement
ET				
	Wages Salaries	••	27	
	Work Charged Salaries	1	1	Enistina anavisian is
55	Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
ET				
	Work Charged Salaries	••	1	
ET				
851	Maintenance and Repair	••	28	
ET			20	
01 ET	MAINTENANCE & REPAIR	••	28	
ЕТ 4	KUANRIA IRRIGATION		28	
7	PROJECT - COMMERCIAL	••	40	
5	NESA IRRIGATION PROJECT - COMMERCIAL			
01	MAINTENANCE & REPAIR			
851	Maintenance and Repair			
3001	Work Charged Salaries			
55	Arrear Pay	60	40	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	1,50	11	Existing provision is
, 0	2 carriego i nio wanec	1,50	11	inadequate to meet the
				requirement

Water Resources Department 2701/26/101

-	(Administrative Expenditure / Esta	(2)	(3)	(4)
03001	Work Charged Salaries		51	(+)
NET.		••		
	 Maintenance and Repair		51	
NET.		••		
101	 MAINTENANCE & REPAIR	••	51	
NET.				
25	NESA IRRIGATION	••	51	
	PROJECT - COMMERCIAL	••	01	
26	ONG IRRIGATION PROJECT - COMMERCIAL			
101	MAINTENANCE & REPAIR			
0851	Maintenance and Repair			
02001	Wages Salaries			
855	Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
NET.				
	Wages Salaries	••	1	
	Work Charged Salaries		_	
855	Arrear Pay	13,64	9,14	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	33,39	2,39	Existing provision is inadequate to meet the requirement
NET.	<u>.</u>			
03001	Work Charged Salaries	••	11,53	
NET.	<u></u>			
0851	Maintenance and Repair	••	11,54	
NET.	••			
101	MAINTENANCE & REPAIR	••	11,54	
NET.	···			
26	ONG IRRIGATION PROJECT - COMMERCIAL	••	11,54	
27	PILASALKI IRRIGATION PROJECT - COMMERCIAL			
101	MAINTENANCE & REPAIR			
0851	Maintenance and Repair			
	Wages Salaries			
855	Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
NET.	<u></u>			•
	Wages Salaries	••	1	
	Work Charged Salaries			
855	Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
NET.	••			
03001	Work Charged Salaries	•	1	
	Work Charged Salaries		1 2	

Water Resources Department 2701/28/101

	(1)	(2)	(3)	(4)
NET	•			
101	MAINTENANCE & REPAIR _	••	2	
NET			•	
27	PILASALKI IRRIGATION PROJECT - COMMERCIAL	••	2	
28	PITAMAHAL IRRIGATION PROJECT - COMMERCIAL			
101	MAINTENANCE & REPAIR			
0851	Maintenance and Repair			
	Wages Salaries			
855	Arrear Pay	32	21	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,06	8	Existing provision is inadequate to meet the requirement
NET	<u> </u>			•
02001	Wages Salaries	••	29	
03001	Work Charged Salaries			
855	Arrear Pay	96	64	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	3,99	28	Existing provision is inadequate to meet the requirement
NET	<u> </u>			requirement
03001	Work Charged Salaries	••	92	
38013	Retirement Benefits	1	1,31	Additional fund is required to meet the requirement
NET	. .			•
0851	Maintenance and Repair	••	2,52	
NET				
101	MAINTENANCE & REPAIR _	••	2,52	
NET			2.52	
28	PITAMAHAL IRRIGATION PROJECT - COMMERCIAL	••	2,52	
29	RAMANADI IRRIGATION -			
101	PROJECT - COMMERCIAL MAINTENANCE & REPAIR			
0851	Maintenance and Repair			
	Work Charged Salaries			
855	Arrear Pay	1	1	Existing provision is
	_			inadequate to meet the requirement
NET.			_	
	Work Charged Salaries	••	1	
	Wages Salaries	1	1	Enistina americia
855	Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
NET				
	Wages Salaries	••	1	
NET	•			

Water Resources Department 2701/30/101

	(Administrative Expenditure / Esta	· •		(4)
0851	(1) Maintenance and Repair	(2)	(3) 2	(4)
0651 NET	-	••		
NE 1 101	MAINTENANCE & REPAIR		2	
IUI NET		••		
29	RAMANADI IRRIGATION PROJECT - COMMERCIAL	••	2	
30	RAMIALA IRRIGATION PROJECT - COMMERCIAL			
101	MAINTENANCE & REPAIR			
0851	Maintenance and Repair			
02001	Wages Salaries			
855	Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
NET			_	
02001 NET	Wages Salaries	••	1	
0851 NET	Maintenance and Repair	••	1	
101 NET	MAINTENANCE & REPAIR	••	1	
30	RAMIALA IRRIGATION PROJECT - COMMERCIAL	••	1	
31	REMAL IRRIGATION PROJECT - COMMERCIAL			
101	MAINTENANCE & REPAIR			
0851	Maintenance and Repair			
	Wages Salaries			
855	Arrear Pay	60	40	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	36	3	Existing provision is inadequate to meet the requirement
NET				
	Wages Salaries	••	43	
	Work Charged Salaries		_	—
855	Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
NET				
	Work Charged Salaries	••	1	
NET			_	
	Maintenance and Repair	••	44	
NET				
101	MAINTENANCE & REPAIR	••	44	
NET				
31	REMAL IRRIGATION PROJECT - COMMERCIAL	••	44	
32	SAIPALA IRRIGATION			
101	PROJECT - COMMERCIAL MAINTENANCE & REPAIR			
101	IVIAIIN I EINAINCE & KEPAIK			

Water Resources Department 2701/32/101

	1 54 17 71 72 72 72	Existing provision is inadequate to meet the requirement Existing provision is inadequate to meet the requirement Existing provision is inadequate to meet the requirement
 80 2,32 	1 54 17 71 72 72	inadequate to meet the requirement Existing provision is inadequate to meet the requirement Existing provision is inadequate to meet the
 80 2,32 	1 54 17 71 72 72	inadequate to meet the requirement Existing provision is inadequate to meet the requirement Existing provision is inadequate to meet the
	54 17 71 72 72	inadequate to meet the requirement Existing provision is inadequate to meet the
	54 17 71 72 72	inadequate to meet the requirement Existing provision is inadequate to meet the
2,32 	71 72 72	inadequate to meet the requirement Existing provision is inadequate to meet the
2,32 	71 72 72	inadequate to meet the requirement Existing provision is inadequate to meet the
	71 72 72	inadequate to meet the
••	72 72	
••	72 72	
	72	
	72	
	72	
••	72	
60	40	Existing provision is inadequate to meet the requirement
2,18	16	Existing provision is inadequate to meet the requirement
		1
••	56	
56	38	Existing provision is inadequate to meet the requirement
2,18	16	Existing provision is inadequate to meet the requirement
••	54	
••	1,10	
••	1,10	
	1,10	
	2,18 56 2,18	2,18 16 56 56 38 2,18 16 54 1,10 1,10

Water Resources Department 2701/35/101

	(1)	(2)	(3)	(4)
101	PROJECT - COMMERCIAL			
101	MAINTENANCE & REPAIR			
0851	Maintenance and Repair			
	Wages Salaries	1	1	.
855	Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
NET				
	Wages Salaries	••	1	
	Work Charged Salaries	0.6	<i>c</i> 1	D
855	Arrear Pay	96	64	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	3,21	23	Existing provision is inadequate to meet the requirement
NET			87	
	Work Charged Salaries Retirement Benefits	<u></u> 1	1,31	Additional fund is required
NET				to meet the requirement
	Maintenance and Repair	**	2,19	
NET 101 NET	MAINTENANCE & REPAIR	••	2,19	
35	SARAFGARH IRRIGATION PROJECT - COMMERCIAL	••	2,19	
36	SATIGUDA IRRIGATION PROJECT - COMMERCIAL			
101	MAINTENANCE & REPAIR			
0851	Maintenance and Repair			
	Special Repair for Gate Work	11,20	13,80	Additional fund is required to meet the requirement
NET 0851	Maintenance and Repair	••	13,80	
NET	•			
101 NET	MAINTENANCE & REPAIR	••	13,80	
36	SATIGUDA IRRIGATION PROJECT - COMMERCIAL	••	13,80	
37	SUNDER IRRIGATION PROJECT - COMMERCIAL			
101	MAINTENANCE & REPAIR			
0851	Maintenance and Repair			
02001	Wages Salaries			
855	Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
NET				
	Wages Salaries	••	1	
03001	Work Charged Salaries			

Water Resources Department 2701/38/101

	(1)	(2)	(3)	(4)
855	Arrear Pay	1,24	83	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	2,30	16	Existing provision is inadequate to meet the requirement
NET	•			•
03001	Work Charged Salaries	••	99	
NET				
	Maintenance and Repair	••	1,00	
NET			1 00	
101 NET	MAINTENANCE & REPAIR	••	1,00	
37	SUNDER IRRIGATION		1,00	
31	PROJECT - COMMERCIAL	••	1,00	
38	SUNEI IRRIGATION			
101	PROJECT - COMMERCIAL			
101	MAINTENANCE & REPAIR			
0851	Maintenance and Repair Work Charged Salaries			
855	Arrear Pay	6,84	4,58	Existing provision is
655	Allea I ay	0,04	4,30	inadequate to meet the requirement
156	Dearness Allowance	13,67	98	Existing provision is inadequate to meet the requirement
NET				
	Work Charged Salaries	••	5,56	
NET	Maintenance and Repair		5,56	
NET		••	3,30	
101	MAINTENANCE & REPAIR	••	5,56	
NET				
38	SUNEI IRRIGATION PROJECT - COMMERCIAL	••	5,56	
39	TALASARA IRRIGATION PROJECT - COMMERCIAL			
101	MAINTENANCE & REPAIR			
0851 02001	Maintenance and Repair			
136	Wages Salaries Pay	1	71	Fund is required to meet the
150	ı ay	1	/ 1	expenditure
855	Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1	13	Fund is required to meet the expenditure
403	House Rent Allowance	1	11	Fund is required to meet the expenditure
NET				
	Wages Salaries	••	96	
03001	Work Charged Salaries			

Water Resources Department 2701/39/101

055	(1)	(2)	(3)	Existing provision is
855	Arrear Pay	2,12	1,42	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	5,58	40	Existing provision is inadequate to meet the requirement
NET				
	Work Charged Salaries	••	1,82	
	Retirement Benefits	1	3,39	Additional fund is required to meet the requirement
	Special Repair for Gate Work	2,90	12,08	Existing provision is inadequate to meet the requirement
NET 0851 NET	Maintenance and Repair	••	18,25	
NET 101 NET	MAINTENANCE & REPAIR	••	18,25	
39	TALASARA IRRIGATION PROJECT - COMMERCIAL	••	18,25	
40	UPPER SUKTEL IRRIGATION PROJECT - COMMERCIAL			
101	MAINTENANCE & REPAIR			
	Maintenance and Repair			
	Wages Salaries	1		T
855	Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
NET				
	Wages Salaries	••	1	
	Work Charged Salaries	2.16	2.12	Enistina massisian is
855	Arrear Pay	3,16	2,12	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	12,36	88	Existing provision is inadequate to meet the requirement
NET				
	Work Charged Salaries	••	3,00	
NET 0851 NET	Maintenance and Repair	••	3,01	
101	MAINTENANCE & REPAIR		3,01	
NET 40	UPPER SUKTEL		3,01	
PO	IRRIGATION PROJECT - COMMERCIAL	••	3,01	
41	UTHEI IRRIGATIN PROJECT - COMMERCIAL			
101	MAINTENANCE & REPAIR			
0851	Maintenance and Repair Wages Salaries			
10001				

Water Resources Department

2701/41/101

	(1)	(2)	(3)	(4)
855	Arrear Pay	28	19	Existing provision is
633	Aireai Fay	20	19	inadequate to meet the requirement
156	Dearness Allowance	2,16	15	Existing provision is inadequate to meet the requirement
NET.	-			_
02001	Wages Salaries	••	34	
	Work Charged Salaries			
855	Arrear Pay	6,32	4,23	Existing provision is
	·	,	ŕ	inadequate to meet the requirement
156	Dearness Allowance	17,00	1,21	Existing provision is inadequate to meet the requirement
NET.				
03001 NET.	Work Charged Salaries 	••	5,44	
0851 NET	Maintenance and Repair	••	5,78	
101 NET	MAINTENANCE & REPAIR _	•	5,78	
			<i>5 7</i> 0	
41	UTHEI IRRIGATIN PROJECT - COMMERCIAL	••	5,78	
42	BADANALA IRRIGATION PROJECT - COMMERCIAL			
101	MAINTENANCE AND REPAIR			
0851	Maintenance and Repair			
	Wages Salaries			
855	Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
NET.				
02001	Wages Salaries	••	1	
03001	Work Charged Salaries			
136	Pay	1,13,00	6,00	Additional fund is required to meet the requirement
855	Arrear Pay	9,04	6,06	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	31,65	2,26	Existing provision is inadequate to meet the requirement
NET.				· • • · · · · · · · · · · · · · · · · ·
	 Work Charged Salaries	••	14,32	
	Retirement Benefits	1	7,35	Additional fund is required
	_			to meet the requirement
NET.				
0851 NET	Maintenance and Repair	••	21,68	
101	 MAINTENANCE AND REPAIR	••	21,68	

Water Resources Department 2701/48/101

NIE	(1)	(2)	(3)	(4)
NET 42	 BADANALA IRRIGATION		21,68	
	PROJECT - COMMERCIAL	••	21,00	
.8	HARABHANGI IRRIGATION PROJECT - COMMERCIAL			
.01	MAINTENANCE AND REPAIR			
851	Maintenance and Repair			
2001	Wages Salaries			
55	Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
ET.				
	Wages Salaries	••	1	
	Work Charged Salaries	15 04	10.61	Enistina anassisian is
355	Arrear Pay	15,84	10,61	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	48,22	3,44	Existing provision is inadequate to meet the requirement
NET.			14.05	
	Work Charged Salaries Retirement Benefits	2.00	14,05	Additional fund is magning.
		3,90	2,50	Additional fund is required to meet the requirement
NET)851	 Maintenance and Repair	••	16,56	
NET			10,00	
101	MAINTENANCE AND REPAIR	••	16,56	
NET.	•			
18	HARABHANGI IRRIGATION PROJECT - COMMERCIAL	••	16,56	
19	HARIHARJORE IRRIGATION PROJECT - COMMERCIAL			
01	MAINTENANCE AND REPAIR			
0851	Maintenance and Repair			
	Wages Salaries			
355	Arrear Pay	4	3	Existing provision is inadequate to meet the requirement
.56	Dearness Allowance	38	3	Existing provision is inadequate to meet the requirement
NET.				
	Wages Salaries	••	6	
	Work Charged Salaries		4 40	F :
355	Arrear Pay	6,56	4,40	Existing provision is inadequate to meet the requirement

Water Resources Department 2701/60/101

	(1)	(2)	(3)	(4)
156	Dearness Allowance	29,32	2,09	Existing provision is inadequate to meet the requirement
NET				
	Work Charged Salaries	••	6,49	
NET				
	Maintenance and Repair	••	6,55	
NET				
101	MAINTENANCE AND REPAIR	••	6,55	
NET				
49	HARIHARJORE IRRIGATION PROJECT - COMMERCIAL		6,55	
60	UPPER JONK IRRIGATION PROJECT- COMMERCIAL			
101	MAINTENANCE AND REPAIR			
0851	Maintenance and Repair			
	Wages Salaries			
855	Arrear Pay	1	1	Existing provision is
				inadequate to meet the requirement
NET.				
	Wages Salaries	••	1	
	Work Charged Salaries	5.20	2.40	Priving 11 1
855	Arrear Pay	5,20	3,48	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	17,13	1,22	Existing provision is inadequate to meet the requirement
NET				
	Work Charged Salaries	••	4,70	
NET				
0851 NET	Maintenance and Repair	••	4,71	
101	MAINTENANCE AND REPAIR		4,71	
NET			. = .	
60	UPPER JONK IRRIGATION PROJECT- COMMERCIAL	••	4,71	
NET				
2701	MEDIUM IRRIGATION	••	1,84,98	
2702	MINOR IRRIGATION			
01	SURFACE WATER			
800	OTHER EXPENDITURE			
0851	Maintenance and Repair			
	Wages Salaries			
855	Arrear Pay	78,68	52,72	Existing provision is inadequate to meet the requirement

Water Resources Department 2702/01/800

	(1)	(2)	(3)	(4)
156	Dearness Allowance	3,08,00	22,00	Existing provision is inadequate to meet the requirement
NET	••			
	Wages Salaries	••	74,72	
	Work Charged Salaries			
136	Pay	16,90,00	12,70	Additional fund is required to meet the requirement
855	Arrear Pay	2,12,40	1,42,31	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	4,73,20	40,82	Additional fund is required to meet the requirement
516	Reimbursement of cost of Medicine	7,40	70	Payment of RCM Bill of Barada Prasad Rath, M.I. Division, Rayagada.
NET	••			
03001 NET	Work Charged Salaries	••	1,96,53	
	Maintenance and Repair	••	2,71,25	
800 NET	OTHER EXPENDITURE	••	2,71,25	
01	SURFACE WATER	••	2,71,25	
02	GROUND WATER			
005	INVESTIGATION			
0296	Directorate of Ground Water Survey and Investigation			
	Salaries			
855	Arrear Pay	19,04	12,76	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	51,83	3,70	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	2,10	3,16	RCM Claim of Deepak Kumar Pattnaik, Daftary for treatment for her mother Basanti Pattnaik.
NET	••			
	Salaries	••	19,62	
NET				
0296	Directorate of Ground Water Survey and Investigation	••	19,62	
0457	Executive Establishment			
	Salaries			
855	Arrear Pay	60,28	40,39	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,28,80	9,20	Existing provision is inadequate to meet the requirement
NET.			40. =0	
01003	Salaries	••	49,59	

Water Resources Department 2702/02/800

	(1)	(2)	(3)	(4)
01004	Salaries for Consolidated Pay Posts	9,00	1,53	Existing provision is inadequate to meet the requirement
NET				
0457	Executive Establishment	••	51,12	
NET 005	 INVESTIGATION		70,74	
800	OTHER EXPENDITURE	••	70,74	
0851	Maintenance and Repair			
	Work Charged Salaries			
855	Arrear Pay	26,48	17,74	Existing provision is inadequate to meet the requirement
922	Employers Contribution of EPF dues	57,94	15,00	Additional fund is required to meet the requirement
156	Dearness Allowance	98,00	7,00	Existing provision is inadequate to meet the requirement
NET	···			
	Work Charged Salaries	••	39,74	
NET 0851	 Maintenance and Repair		39,74	
NET		••		
800	OTHER EXPENDITURE	••	39,74	
NET				
02	GROUND WATER	••	1,10,48	
03 102	MAINTENANCE LIFT IRRIGATION SCHEMES			
2895	Grants			
41637	Grants to Odisha Lift Irrigation Corporation (OLIC)			
921	Grant-in-Aid towards Salary	18,00,00	12,00,00	Existing provision is inadequate to meet the requirement
NET				
41637	Grants to Odisha Lift Irrigation Corporation (OLIC)	••	12,00,00	
41403	Incentive for Completed work			
921	Grant-in-Aid towards Salary	1	14,20,10	Fund is required to meet the expenditure
NET.				
	Incentive for Completed work	••	14,20,10	
NET 2895	 Grants		26,20,10	
NET.		•		
102	LIFT IRRIGATION SCHEMES	••	26,20,10	
NET			26 20 10	
03 80	MAINTENANCE GENERAL	••	26,20,10	
00	GENERAL			

Water Resources Department 2702/80/001

	(эрогииго		
	(1)	(2)	(3)	(4)
001	DIRECTION AND ADMINISTRATION			
0125	Chief Engineer- Office Establishment			
01003	Salaries			
136	Pay	5,70,00	80,74	Existing provision is inadequate to meet the requirement
855	Arrear Pay	52,16	34,95	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,59,60	34,01	Existing provision is inadequate to meet the requirement
403	House Rent Allowance	20,00	9,30	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	1,34	2,29	Payment of RCM Bill of Ashok Kumar Rout, Tracer, O/o-The CE, MI & Badri Narayan Tripathy,Ex EE.
NET.			1 (1 20	
	Salaries	4.70	1,61,29	.
01004	Salaries for Consolidated Pay Posts	4,70	80	Existing provision is inadequate to meet the requirement
NET.				
0125	Chief Engineer- Office Establishment	••	1,62,09	
1407	Superintending Engineers- Establishment			
	Salaries			
136	Pay	4,00,00	78,78	Existing provision is inadequate to meet the requirement
855	Arrear Pay	35,24	23,61	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,12,00	30,06	Additional fund is required to meet the requirement
NET.			1 22 45	
	Salaries Salaries Canadidated Pay	1.00	1,32,45	Additional fam d ! ! 1
	Salaries for Consolidated Pay Posts	1,00	6,01	Additional fund is required to meet the requirement
NET. 1407	 Superintending Engineers- Establishment		1,38,46	
0457	Executive Establishment			
01003	Salaries			
136	Pay	42,69,04	1,63,32	Additional fund is required to meet the requirement
855	Arrear Pay	3,89,16	2,60,74	Existing provision is inadequate to meet the requirement

Water Resources Department 2702/80/001

	(Administrative Expenditure / Est			
4 = =	(1)	(2)	(3)	(4)
156	Dearness Allowance	11,95,33	1,76,84	Additional fund is required to meet the requirement Additional fund is required to meet the requirement
516	Reimbursement of cost of Medicine	16,50	17,18	Payment of RCM Bill of Bisikesan Naik, AEE & Asha Gupta, mother of Sumit Kumar Gupta.
NET	•			
01003	Salaries	••	6,18,08	
	Salaries for Consolidated Pay Posts	60,50	11,99	Existing provision is inadequate to meet the requirement
NET.			< 3 0.0 =	
0457	Executive Establishment	••	6,30,07	
NET			0.20.72	
001	DIRECTION AND ADMINISTRATION	••	9,30,62	
052	MACHINERY AND EQUIPMENT			
0851	Maintenance and Repair			
	Wages Salaries	14.00	0.42	
855	Arrear Pay	14,08	9,43	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	37,80	2,70	Existing provision is inadequate to meet the requirement
NET			10 10	
	Wages Salaries World Changed Salaries	••	12,13	
855	Work Charged Salaries Arrear Pay	11,48	7,69	Existing provision is
633	Alleai Fay	11,40	7,09	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	22,40	1,60	Existing provision is inadequate to meet the requirement
NET	•			
	Work Charged Salaries	••	9,29	
NET.				
0851 NET	Maintenance and Repair	••	21,42	
052	MACHINERY AND EQUIPMENT		21,42	
NET.				
80	GENERAL	••	9,52,04	
NET			20 52 05	
2702	MINOR IRRIGATION	••	39,53,87	
2705	COMMAND AREA DEVELOPMENT			
106	COMMAND AREA DEVP. PROG., SECRETARIAT ADMINISTRATION			

Water Resources Department 2705/00/107

	(1)	(2)	(3)	(4)
0399	Establishment of CAD at the State Level- Secretariat Administration			
01003	Salaries			
855	Arrear Pay	20,00	13,40	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	35,00	2,50	Existing provision is inadequate to meet the requirement
NET	•			
01003	Salaries	••	15,90	
NET	•		_	
0399	Establishment of CAD at the State Level- Secretariat Administration		15,90	
NET			4 7 00	
106	COMMAND AREA DEVP. PROG., SECRETARIAT ADMINISTRATION	••	15,90	
107	COMMAND AREA DEVELOPMENT PROGRAM UNDER CENTRAL,SOUTHERN AND			
2001	NORTHERN RDC ZONE			
3091	Command Area Development Program under central, Southern, and Northern RDC Zone			
01003	Salaries			
855	Arrear Pay	14,92	10,00	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	3,33,20	23,80	Existing provision is inadequate to meet the requirement
NET				•
01003	Salaries	••	33,80	
01004	Salaries for Consolidated Pay Posts	1,67,52	28,48	Existing provision is inadequate to meet the requirement
NET	•			
3091	Command Area Development Program under central, Southern, and Northern RDC Zone		62,28	
NET				
107	COMMAND AREA DEVELOPMENT PROGRAM UNDER CENTRAL,SOUTHERN AND NORTHERN RDC ZONE	••	62,28	
108	SURVEY,PLANNING AND DESIGN IN COMMAND AREA DEVELOPMENT PROGRAM			

Water Resources Department 2711/01/800

	(1)	(2)	(3)	(4)
8092	Survey, Planning And Design in Command Area Program			
1003	Salaries			
55	Arrear Pay	23,40	15,68	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	52,00	3,30	Existing provision is inadequate to meet the requirement
ET				requirement
	Salaries		18,98	
ET		••	10,70	
092	Survey, Planning And Design in Command Area Program	•	18,98	
ЕТ				
08	SURVEY,PLANNING AND DESIGN IN COMMAND AREA DEVELOPMENT PROGRAM		18,98	
ET				
705	COMMAND AREA DEVELOPMENT	••	97,16	
711	FLOOD CONTROL AND DRAINAGE			
1	FLOOD CONTROL			
00	OTHER EXPENDITURE			
214	Rivers Embankment Maintenance			
2001	Wages Salaries			
55	Arrear Pay	53,84	36,07	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	1,41,47	10,11	Existing provision is inadequate to meet the requirement
ET				requirement
	Wages Salaries	••	46,18	
	Work Charged Salaries		<u> </u>	
55	Arrear Pay	80,72	54,08	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	2,63,95	18,85	Existing provision is inadequate to meet the
NET				requirement
	Work Charged Salaries	••	72,93	
ET 214	Rivers Embankment Maintenance	••	1,19,11	
ET				
00 ET	OTHER EXPENDITURE	••	1,19,11	
1 II	•			

Water Resources Department 2711/02/800

	PROJECTS (1)	(2)	(3)	(4)
800	OTHER EXPENDITURE			
0851	Maintenance and Repair			
	Wages Salaries			
855	Arrear Pay	9,84	6,59	Existing provision is
033	Threat Tay	7,04	0,57	inadequate to meet the requirement
156	Dearness Allowance	34,16	2,44	Existing provision is inadequate to meet the requirement
NET				
	Wages Salaries	••	9,03	
	Work Charged Salaries			
855	Arrear Pay	16,56	11,10	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	57,40	4,10	Existing provision is inadequate to meet the requirement
NET 03001	Work Charged Salaries	••	15,20	
NET				
0851	Maintenance and Repair	••	24,23	
NET	•		<u> </u>	
800	OTHER EXPENDITURE	••	24,23	
NET	•			
02	ANTI-SEA EROSION PROJECTS	••	24,23	
03	DRAINAGE			
001	DIRECTION AND ADMINISTRATION			
0125	Chief Engineer- Office Establishment Salaries			
136	Pay	1,30,00	13,47	Existing provision is
130	1 ay	1,30,00	13,47	inadequate to meet the requirement
855	Arrear Pay	13,08	8,76	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	36,40	6,38	Existing provision is inadequate to meet the requirement
NET				*
	Salaries	••	28,61	
01004	Salaries for Consolidated Pay Posts	1,94	33	Existing provision is inadequate to meet the requirement
NET	•			1
0125	Chief Engineer- Office Establishment	••	28,94	
1407	Superintending Engineers- Establishment			
01003	Salaries			

Water Resources Department

2711/03/001

	(1)	(2)	(3)	(4)
136	Pay	2,08,00	13,47	Existing provision is inadequate to meet the requirement
355	Arrear Pay	17,04	11,42	Existing provision is inadequate to meet the requirement
.56	Dearness Allowance	58,24	7,94	Existing provision is inadequate to meet the requirement
NET				1
1003	Salaries	••	32,83	
ET	•			
407	Superintending Engineers- Establishment	••	32,83	
457	Executive Establishment			
	Salaries			
36	Pay	9,20,42	45,00	Existing provision is
	·		·	inadequate to meet the requirement
55	Arrear Pay	79,48	53,25	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	2,57,72	43,61	Existing provision is inadequate to meet the requirement
ET	_			requirement
	Salaries	••	1,41,86	
1004	Salaries for Consolidated Pay Posts	19,06	3,24	Existing provision is inadequate to meet the requirement
ET				
457 EE	Executive Establishment	••	1,45,10	
ET 01	DIRECTION AND ADMINISTRATION		2,06,87	
ΙЕТ 3	_		2,06,87	
ET	. .			
711	FLOOD CONTROL AND DRAINAGE	••	3,50,21	
801	POWER			
1 02	HYDEL GENERATION BALIMELA DAM (JOINT PROJECT)			
489	Financial Advisor and Chief Accounts Officer- Estt. Charges			
1003	Salaries			
36	Pay	14,24	3,45	Existing provision is inadequate to meet the requirement
55	Arrear Pay	1,92	1,29	Existing provision is inadequate to meet the requirement

Water Resources Department 2801/01/102

156	(1) Dearness Allowance	(2) 3,99	(3)	Existing provision is
				inadequate to meet the requirement
NET			5.02	
01003 NET	Salaries	••	5,02	
	Financial Advisor and Chief Accounts Officer- Estt. Charges		5,02	
0457	Executive Establishment			
	Salaries			
136	Pay	1,59,94	10,06	Additional fund is required to meet the requirement
855	Arrear Pay	14,64	9,81	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	44,78	3,20	Existing provision is inadequate to meet the requirement
NET	Salaries		23,07	
	Salaries for Consolidated Pay	14,24	2,42	Existing provision is
	Posts	11,21		inadequate to meet the requirement
NET 0457	Executive Establishment		25,49	
0457	Maintenance and Repair	••	25,77	
	Wages Salaries			
136	Pay	58,26	11,74	Existing provision is inadequate to meet the requirement
855	Arrear Pay	12,00	8,04	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	51,68	1,17	Existing provision is inadequate to meet the requirement
NET				
	Wages Salaries	••	20,95	
03001 855	Work Charged Salaries Arrear Pay	14,92	10,00	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	53,39	3,81	Existing provision is inadequate to meet the requirement
NET 03001	Work Charged Salaries	••	13,81	A
NET			,- <u> </u>	
1 111 1 000	3.7.1.4	••	34,76	
0851 NET	Maintenance and Repair	-		

Water Resources Department 3054/80/800

	(1)	(2)	(3)	(4)
01	HYDEL GENERATION	••	65,27	
NET				
2801	POWER	••	65,27	
3054	ROADS AND BRIDGES			
80	GENERAL			
800	OTHER EXPENDITURE			
2450	Maintenance of Roads and Bridges			
	Maintenance Works	34,15,00	2,70,00	Additional fund is required for compliance to order of Honble High court in W.P (C) No-9060/2020, No- 9059/2020 and No- 13349/2020
NET			• = 0 00	
2450	Maintenance of Roads and Bridges	••	2,70,00	
NET				
800	OTHER EXPENDITURE	••	2,70,00	
NET			4 = 0.00	
80	GENERAL _	••	2,70,00	
NET			2.70.00	
3054	ROADS AND BRIDGES	••	2,70,00	
3056	INLAND WATER TRANSPORT			
104	NAVIGATION			
0999	Odisha Coast Canals- Engineer- In-Chief- Maintenance			
	Wages Salaries			
855	Arrear Pay	1	1	Existing provision is inadequate to meet the requirement
NET	•			
02001	Wages Salaries	••	1	
NET				
0999	Odisha Coast Canals- Engineer-In-Chief- Maintenance		1	
NET				
104	NAVIGATION	••	1	
NET				
3056	INLAND WATER TRANSPORT	••	1	
3451	SECRETARIAT ECONOMIC SERVICES			
090	SECRETARIAT			
1556	Water Resources Department			
01003	Salaries			
855	Arrear Pay	86,96	58,26	Existing provision is inadequate to meet the requirement

Water Resources Department 3451/00/090

(1)	(2)	(3)	(4)
156 Dearness Allowance	2,66,00	19,00	Existing provision is inadequate to meet the requirement
NET			
01003 Salaries	••	77,26	
01004 Salaries for Consolidated Pay Posts	25,00	4,25	Existing provision is inadequate to meet the requirement
NET			
1556 Water Resources Department	••	81,51	
NET			
090 SECRETARIAT	••	81,51	
NET			
3451 SECRETARIAT ECONOMIC SERVICES		81,51	
NET			
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE	••	88,63,58	
NET			
ADMINISTRATIVE EXPENDITURE		88,63,58	
NET			
20 DEMAND NO	••	88,63,58	

Transport Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Transport Department

(Administrative Expenditure)

		(Aumi	mstrative Expen	uiture)		
		RE	VENUE	CAPIT		TOTAL
			(TRS)	,	RS)	(TRS)
	LISHMENT, OPERATIONS AND N			DITURE		
	OTED	2	5,54,63			25,54,63
CF	HARGED		••			
TOT	TAL	2	5,54,63		••	25,54,63
TOTA	L ADMINISTRATIVE EXPEND	ITURE	E			
V	OTED	2	5,54,63			25,54,63
CF	HARGED					
TOT	TAL –	2	5,54,63		••	25,54,63
	HEAD OF EXPENDITURE		PROVISION	SUPPLEMEN	TARY	REASONS FOR
			2021-2022	2021-20		SUPPLEMENTARY
			TRS.	TRS.		DEMAND
	(1)		(2)	(3)		(4)
ADMI	NISTRATIVE EXPENDITURE	<u> </u>				
	BLISHMENT, OPERATIONS					
	MAINTENANCE NDITURE					
2041	TAXES ON VEHICLES					
001	DIRECTION & ADMINISTRATION					
0368	Enforcement Establishment					
	Salaries					
855	Arrear Pay		77,08	51,64	Evicti	ng provision is
633	Affedi I ay		77,00	31,04		quate to meet the
						ement
156	Dearness Allowance		1,79,89	12,85	inade	ng provision is quate to meet the ement
NET						
	Salaries			64,49		
NET			••	04,42		
0368	Enforcement Establishment			64,49		
			••	04,49		
1497	Transport Commissioner and State Transport Authority - Establishment					
01003	Salaries					
855	Arrear Pay		39,16	26,24	Fxicti	ng provision is
033	Afficult dy		37,10	20,24	inade	quate to meet the rement
156	Dearness Allowance		95,57	6,83	Existi	ng provision is
						quate to meet the ement
NET	•				requii	
01003	Salaries		••	33,07		
NET				,		
1497	Transport Commissioner and State Transport Authority - Establishment	I	•.	33,07		
NET	•		1			
001	DIRECTION & ADMINISTRATION		•	97,56		
101	COLLECTION CHARGES					
	D 1 1 m					

1175 Regional Transport Authority

Transport Department 2041/00/101

01002	(1) 3 Salaries	(2)	(3)	(4)
855	Arrear Pay	1,49,04	99,86	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	3,88,55	27,75	Existing provision is inadequate to meet the requirement
NET.				1
	S Salaries	••	1,27,61	
02007	Consolidated Pay for Contractual appointees	34,23	5,82	Existing provision is inadequate to meet the requirement
	Rent, Rates & Taxes	11,04	4,16	Existing provision is inadequate to meet the requirement
NET. 1175			1,37,59	
1363	Regional Transport Authority State Transport Appellate Tribunal	••	1,37,39	
01003	3 Salaries			
855	Arrear Pay	5,04	3,38	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	18,95	89	Existing provision is inadequate to meet the requirement
NET.				1
01003 NET.	Salaries	••	4,27	
1363	 State Transport Appellate Tribunal	••	4,27	
0002	2nd M.A.C.T., Berhampur			
	3 Salaries	2.40	• • • •	
855	Arrear Pay	3,48	2,33	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	18,00	82	Existing provision is inadequate to meet the requirement
NET.			2.15	
01003 NET.	S Salaries	••	3,15	
0002	2nd M.A.C.T., Berhampur	••	3,15	
0003	2nd M.A.C.T., Sambalpur 3 Salaries			
855	Arrear Pay	3,72	2,49	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	20,00	62	Existing provision is inadequate to meet the requirement
NET.				-
	S Salaries		3,11	
02007	Consolidated Pay for	2,20	37	Existing provision is

Transport Department 2041/00/101

	(1)	(2)	(3)	(4)
	Contractual appointees			inadequate to meet the requirement
	Office Expenses			
)74	Electricity Dues	50	30	Existing provision is inadequate to meet the requirement
NET				
	Office Expenses	••	30	
NET			2 50	
	2nd M.A.C.T., Sambalpur	••	3,78	
NET 101			1 40 70	
101	COLLECTION CHARGES INSPECTION OF MOTOR	••	1,48,79	
.02	VEHICLES			
454	Technical Inspection			
	Salaries			
355	Arrear Pay	22,44	15,03	Existing provision is
	•	,	,	inadequate to meet the requirement
156	Dearness Allowance	81,34	5,81	Existing provision is
		,	,	inadequate to meet the requirement
NET				· 4
	Salaries	••	20,84	
NET			A 0.04	
	Technical Inspection	••	20,84	
NET			30.04	
.02	INSPECTION OF MOTOR VEHICLES	••	20,84	
NET				
2041	TAXES ON VEHICLES	••	2,67,19	
2070	OTHER ADMINISTRATIVE SERVICES			
300	OTHER EXPENDITURE			
0802	Land Acquisition			
	Establishment for Jakhapura-			
11002	Banspani Railway Line Salaries			
)1003 855		1 22	88	Evicting provision is
,,,	Arrear Pay	1,32	00	Existing provision is inadequate to meet the
				requirement
156	Dearness Allowance	5,55	40	Existing provision is
				inadequate to meet the
NET				requirement
	 Salaries		1,28	
1003 NET		••	1,20	
NE I)802	 Land Acquisition		1,28	
,00 <u>4</u>	Establishment for Jakhapura- Banspani Railway Line	•	1,40	
NET 800	OTHER EXPENDITURE		1,28	
		••	1.28	

Transport Department 2235/60/200

	(1)	(2)	(3)	(4)
2070	OTHER ADMINISTRATIVE SERVICES	••	1,28	
2235	SOCIAL SECURITY AND WELFARE			
50	OTHER SOCIAL SECURITY & WELFARE PROGRAMMES			
200	OTHER PROGRAMMES			
1319	Special Employment Programme - Crash Programme for Educated Unemployed			
	Salaries			
355	Arrear Pay	1,96	1,31	Existing provision is inadequate to meet the requirement
.56	Dearness Allowance	5,04	36	Existing provision is inadequate to meet the requirement
NET			4	
	Salaries	••	1,67	
NET			1 /=	
1319	Special Employment Programme - Crash Programme for Educated Unemployed		1,67	
NET 200			1.67	
ioo NET	OTHER PROGRAMMES	••	1,67	
NE 1	OTHER SOCIAL SECURITY & WELFARE PROGRAMMES	••	1,67	
NET				
2235	SOCIAL SECURITY AND WELFARE	••	1,67	
3053	CIVIL AVIATION			
50	OTHER AERONAUTICAL SERVICES			
101	COMMUNICATIONS			
035	Air Craft Establishment			
	Salaries			
355	Arrear Pay	1,00	67	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	34,22	2,44	Existing provision is inadequate to meet the requirement
NET				
1003	Salaries	••	3,11	
)1004	Salaries for Consolidated Pay Posts	8,00	1,36	Existing provision is inadequate to meet the requirement
)8001	Office Expenses			
397	Motor Vehicles	88	41	Existing provision is inadequate to meet the requirement

Transport Department 3053/80/003

	(Administrative Expenditure / Estab	(2)	$\frac{\text{and Main}}{(3)}$	(4)
NET	× /	(2)	(3)	(4)
	Office Expenses		41	
NET	<u> </u>	••		
	Air Craft Establishment	••	4,88	
GROS			1,00	
101	COMMUNICATIONS	••	4,88	
	JCT-AMOUNT AVAILABLE	``		
	A SAVINGS WITHIN THE			
3053	CIVIL AVIATION			
50	OTHER AERONAUTICAL SERVICES			
01	COMMUNICATIONS			
035	Air Craft Establishment			
1046	Maintenance of State Aircraft			
94	Maintenance Expenditure			
	-40			
COTA	AL SAVINGS		-40	
NET	•			
101	COMMUNICATIONS	••	4,48	
ET	•			
50	OTHER AERONAUTICAL SERVICES	••	4,48	
0	GENERAL			
03	TRAINING AND EDUCATION			
0061	Aviation Training Institute			
1003	Salaries			
355	Arrear Pay	80	54	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	10,25	73	Existing provision is inadequate to meet the requirement
NET				requirement
	Salaries	••	1,27	
ET.				
	Aviation Training Institute	••	1,27	
ET				
003	TRAINING AND EDUCATION		1,27	
ET				
80	GENERAL	••	1,27	
ET				
053	CIVIL AVIATION	••	5,75	
3451	SECRETARIAT ECONOMIC SERVICES			
)90	SECRETARIAT			
498	Transport Department			
)1003	Salaries			

Transport Department 3451/00/090

	(1)	(2)	(3)	(4)
855	Arrear Pay	24,40	16,35	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	91,25	6,52	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	1,16	7,48	Late Rabindra Kumar Mohanty, Auditor Sri Rahash Bihari Das, Rtd Sr. Gr. Typist Sri Niranjan Mallick, Unde Secretary to Govt., Manish Kumar Agrawal, ASO
NET	Salaries		30,35	
	Consolidated Pay for	20,37	3,46	Existing provision is
	Contractual appointees	20,07	3,10	inadequate to meet the requirement
	Office Expenses			
505	Motor Vehicles - Sectt. Estt	7,64	7,50	Existing provision is inadequate to meet the requirement
NET.			5.5 0	
08001 NET	Office Expenses	••	7,50	
1498	Transport Department	••	41,31	
1156	Railway Co-ordination Directorate	<u> </u>	12,62	
01003	Salaries			
855	Arrear Pay	5,68	3,81	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	27,96	2,00	Existing provision is inadequate to meet the requirement
NET			= 04	
NET	Salaries	••	5,81	
1156	Railway Co-ordination Directorate	••	5,81	
0393	Establishment Charges for Odisha State Road TransportCorporation			
	Salaries			
855	Arrear Pay	33,28,40	22,30,03	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	22,25	1,59	Existing provision is inadequate to meet the requirement
NET			22 21 62	
	Salaries	••	22,31,62	

Transport Department 3451/00/090

(2) (3)	(4)
22,31,62	
22,78,74	
-	
22,78,74	
25,54,63	
25,54,63	
25,54,63	
	22,31,62 22,78,74 22,78,74 25,54,63 25,54,63

Forest & Environment Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Forest & Environment Department

(Administrative Expenditure)

	`	RE	VENUE (TRS)	CAPI (T	ΓAL ƁS)	TOTAL (TRS)
	ELISHMENT, OPERATIONS AND MA			DITURE		
	OTED	3	0,63,55			30,63,55
	HARGED		••		••	••
TOT			0,63,55		••	30,63,55
	L ADMINISTRATIVE EXPENDIT					
	OTED	3	0,63,55			30,63,55
_	HARGED		••	,	••	
TOT		3	0,63,55		••	30,63,55
	HEAD OF EXPENDITURE		PROVISION 2021-2022 TRS.	SUPPLEME 2021-20 TRS.	22	REASONS FOR SUPPLEMENTARY DEMAND
	(1)		(2)	(3)		(4)
ADMI	NISTRATIVE EXPENDITURE					
AND M	BLISHMENT, OPERATIONS MAINTENANCE NDITURE					
2406	FORESTRY AND WILD LIFE					
01	FORESTRY					
001	DIRECTION AND ADMINISTRATION					
0617	Head Quarter Establishment					
01003	Salaries					
855	Arrear Pay		1,16,40	77,99	Existi	ng provision is
156	Dearness Allowance		3,47,20	24,80	requii Existi	quate to meet the rement ng provision is
						quate to meet the rement
NET	•					
01003	Salaries		••	1,02,79		
NET	•					
	Head Quarter Establishment		••	1,02,79		
	Field Establishment (Circle Office)					
	Salaries		0.00			
855	Arrear Pay		9,88	6,62	inade	ng provision is quate to meet the rement
156	Dearness Allowance		28,89	2,06	Existi inade	ng provision is quate to meet the rement
NET					104011	
	Salaries		••	8,68		
NET				3,00		
0483	Field Establishment (Circle Office)		••	8,68		
0484	Field Establishment (Division Office)					
01003	Salaries					
136	Pay		8,94,51	57,34	inade	ng provision is quate to meet the rement

Forest & Environment Department

2406/01/003

	(1)	(2)	(3)	(4)
55 A	Arrear Pay	67,92	45,51	Existing provision is inadequate to meet the requirement
56 E	Dearness Allowance	2,50,46	17,89	Existing provision is inadequate to meet the requirement
23 C	Other Allowances	80,00	98	Existing provision is inadequate to meet the requirement
IET				-
1003 S	Salaries	••	1,21,72	
ET				
(Field Establishment (Division	••	1,21,72	
ET			2 22 10	
	DIRECTION AND ADMINISTRATION	••	2,33,19	
)3 E	EDUCATION AND TRAINING			
F	Craining of Assistant Conservators, Rangers and Foresters			
	Salaries			
56 E	Dearness Allowance	1,06,55	7,61	Existing provision is inadequate to meet the requirement
55 A	Arrear Pay	35,32	23,66	Existing provision is inadequate to meet the requirement
ET				
	Salaries	••	31,27	
	Stipend		1	For providing stipend during training.
ET 470 - 1	Funiting of Aggintant		21 20	
	Training of Assistant Conservators, Rangers and Foresters	••	31,28	
ET				
Τ	EDUCATION AND FRAINING	••	31,28	
	RESEARCH			
	Forest Research			
	Salaries	_		
55 A	Arrear Pay	20,04	13,43	Existing provision is inadequate to meet the requirement
	Dearness Allowance	80,94	5,78	Existing provision is inadequate to meet the requirement
ET				
	Salaries	••	19,21	
VET 514 F	Forest Research	••	19,21	
NET				

Forest & Environment Department 2406/01/005

(Administrative Expenditure / Establishment,	Operations and Maintenance Expenditure)
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004	(1) RESEARCH	(2)	(3) 19,21	(4)
05	SURVEY & UTILISATION	••	17,21	
484	OF FOREST RESOURCES Field Establishment (Division			
1000	Office)			
	Salaries	47.00	21.70	
55	Arrear Pay	47,32	31,70	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	1,45,20	10,37	Existing provision is inadequate to meet the requirement
ЕТ				
	Salaries	••	42,07	
ET 484	Field Establishment (Division Office)	••	42,07	
ET	•			
05	SURVEY & UTILISATION OF FOREST RESOURCES	••	42,07	
01	FOREST CONSERVATION, DEVELOPMENT AND REGENERATION			
483	Field Establishment (Circle Office)			
1003	Salaries			
36	Pay	6,87,60	40,00	Existing provision is inadequate to meet the requirement
55	Arrear Pay	79,56	53,31	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	1,92,53	13,75	Existing provision is inadequate to meet the requirement
23	Other Allowances	3,20	1,00	Existing provision is inadequate to meet the requirement
ET				
1003 ET	Salaries	••	1,08,06	
483	Field Establishment (Circle Office)	••	1,08,06	
484	Field Establishment (Division Office)			
1003	Salaries			
55	Arrear Pay	14,46,60	9,69,22	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	45,54,85	3,25,35	Existing provision is inadequate to meet the requirement
ET	•			
003	Salaries	••	12,94,57	
1004	Salaries for Consolidated Pay	10,81,50	1,83,85	Existing provision is
	•			

Forest & Environment Department 2406/01/102

	(Administrative Expenditure / Esta	(2)	(3)	(4)
	Posts			inadequate to meet the
NET				requirement
NE 1)484	· Field Establishment (Division Office)		14,78,42	
NET				
101	FOREST CONSERVATION, DEVELOPMENT AND REGENERATION		15,86,48	
102	SOCIAL AND FARM FORESTRY			
2151	Odisha Bamboo Devp. Programme			
	Salaries			
355	Arrear Pay	10,52	7,05	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	39,94	2,85	Existing provision is inadequate to meet the requirement
NET			0.00	
1003 IET	Salaries	••	9,90	
NE 1 2151	Odisha Bamboo Devp. Programme		9,90	
NET				
.02	SOCIAL AND FARM FORESTRY	••	9,90	
105	FOREST PRODUCE			
3421	PCCF Kendu Leaf			
355	Salaries Arrear Pay	15,64	10,48	Existing provision is inadequate to meet the
				requirement
56	Dearness Allowance	56,00	4,00	Existing provision is inadequate to meet the requirement
ET				- 1
	Salaries	••	14,48	
8001	Office Expenses			
)74	Electricity Dues	4,00	2,00	Existing provision is inadequate to meet the requirement
397	Motor Vehicles	4,00	1,00	Existing provision is inadequate to meet the requirement
NET	•			
)8001 NET	Office Expenses	••	3,00	
3421 NET	PCCF Kendu Leaf	••	17,48	
105 NET	FOREST PRODUCE	••	17,48	

Forest & Environment Department

2406/02/110

	(1)	(2)	(3)	(4)
01	FORESTRY	••	19,39,61	
02	ENVIRONMENTAL FORESTRY AND WILD LIFE			
110	WILD LIFE PRESERVATION			
0617	Head Quarter Establishment			
01003	_			
136	Pay	2,51,99	39,31	Existing provision is inadequate to meet the requirement
855	Arrear Pay	20,68	13,86	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	73,22	16,64	For payment of enhanced D.A.
NET	···			
01003	Salaries	••	69,81	
08001	Office Expenses			
154	Telephone Charges	2,89	1,93	Existing provision is inadequate to meet the requirement
397	Motor Vehicles	1,50	54	Existing provision is inadequate to meet the requirement
NET	••			
	Office Expenses	••	2,47	
NET	••		_	
0617	Head Quarter Establishment	••	72,28	
0484	Field Establishment (Division Office)			
01003	Salaries			
136	Pay	29,51,26	1,60,04	Existing provision is inadequate to meet the requirement
855	Arrear Pay	2,81,40	1,88,54	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	8,26,35	1,03,84	For payment of enhanced D.A.
516	Reimbursement of cost of Medicine	17,08	8,34	Towards RCM claim of Sri Jagannath Parida
523	Other Allowances	52,12	13,47	Existing provision is inadequate to meet the requirement
NET				
	Salaries	••	4,74,23	
01004	Salaries for Consolidated Pay Posts	2,03,50	34,59	Existing provision is inadequate to meet the requirement
	Office Expenses			
397	Motor Vehicles	16,12	5,00	Existing provision is inadequate to meet the requirement
506	Other Contingencies	11,91	1,50	Settlement of cessation benefit in favour of Sri Ramakanta Moharana

Forest & Environment Department

2406/02/110

	(1)	(2)	(3)	(4)
NET	•			
08001	Office Expenses	••	6,50	
	Other Charges (Clothing)	25,00	4,00	Existing provision is inadequate to meet the requirement
29016	Payment of Compassionate grant			
918	Grant-in-aid - General (Non- Salary)	20,00,00	3,00,00	To meet the additional requirement under compassionate grant
NET	•			
29016	Payment of Compassionate grant	••	3,00,00	
09001	Rent, Rates & Taxes	30	7	Existing provision is inadequate to meet the requirement
NET	•			
0484	Field Establishment (Division Office)	••	8,19,39	
1283	Similipal Tiger Reserve			
	Salaries			
136	Pay	5,31,30	19,73	Existing provision is inadequate to meet the requirement
855	Arrear Pay	46,96	31,46	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,48,76	16,15	For payment of enhanced D.A.
NET	•			
01003	Salaries	••	67,34	
	Office Expenses			
154	Telephone Charges	67	13	Existing provision is inadequate to meet the requirement
397	Motor Vehicles	4,00	4,30	Existing provision is inadequate to meet the requirement
NET 08001	. Office Expenses	••	4,43	
NET			, -	
1283 NET	Similipal Tiger Reserve	••	71,77	
110	WILD LIFE PRESERVATION	••	9,63,44	
111	ZOOLOGICAL PARK			
0949	Nandan Kanan			
01003	Salaries			
855	Arrear Pay	54,52	36,53	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,60,26	11,45	Existing provision is inadequate to meet the requirement

Forest & Environment Department

2406/02/111

523	(1) Other Allowances	(2)	(3)	(4) Existing provision is inadequate to meet the
				requirement
VET 1003	Salaries		48,87	
	Salaries for Consolidated Pay	44,71	7,60	Existing provision is
	Posts	77,/1	7,00	inadequate to meet the requirement
	Office Expenses	4.00		-
54	Telephone Charges	1,23	17	Existing provision is inadequate to meet the requirement
97	Motor Vehicles	2,00	5,00	Existing provision is inadequate to meet the requirement
43	Motor Vehicle - Hiring Charges	3,72	2,68	Existing provision is inadequate to meet the requirement
ET			7 0 7	
8001 ET	Office Expenses	••	7,85	
	Nandan Kanan	••	64,32	
ът		••	<u> </u>	
11 ET	ZOOLOGICAL PARK	••	64,32	
2	ENVIRONMENTAL FORESTRY AND WILD LIFE		10,27,76	
ET				
406	FORESTRY AND WILD LIFE	••	29,67,37	
435	ECOLOGY AND ENVIRONMENT			
3	ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION			
02	ENVIRONMENTAL PLANNING AND CO- ORDINATION			
293	Directorate of Environment			
	Salaries		.	
55	Arrear Pay	4,72	3,16	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	16,93	1,21	Existing provision is inadequate to meet the requirement
ET			4 25	
	Salaries Upgradation of Computer Facilities	1	4,37 60	For purchase of new computers
8012	Computer Consumables	30	40	Existing provision is inadequate to meet the requirement

Forest & Environment Department 3451/00/090

	(1)	(2)	(3)	(4)
NET	•			
0293 NET	Directorate of Environment	••	5,37	
102	 ENVIRONMENTAL PLANNING AND CO- ORDINATION	••	5,37	
NET	. .	,		
03	ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION		5,37	
NET				
3435	ECOLOGY AND ENVIRONMENT	•	5,37	
3451	SECRETARIAT ECONOMIC SERVICES			
090	SECRETARIAT			
0512	Forest and Environment Department			
	Salaries			
855	Arrear Pay	53,24	35,67	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	2,03,00	14,50	Existing provision is inadequate to meet the requirement
NET			50.17	•
	Salaries Salaries for Consolidated Pay	17,00	50,17 2,89	Existing provision is
01004	Posts	17,00	2,09	inadequate to meet the requirement
12004	Legal Consultancy Charges	5,00	37,75	Existing provision is inadequate to meet the requirement
NET 0512	 Forest and Environment		90,81	
0312	Department	••		
NET			00.01	
090 NET	SECRETARIAT	••	90,81	
3451	SECRETARIAT ECONOMIC SERVICES	•	90,81	
AND I EXPE	BLISHMENT, OPERATIONS MAINTENANCE ENDITURE		30,63,55	
EXPE	INISTRATIVE ENDITURE		30,63,55	
NET 22	 DEMAND NO		30,63,55	

Department of Agriculture and Farmers' Empowerment

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Department of Agriculture and Farmers' Empowerment

(Administrative Expenditure)

		(Aumi	mstrative Expen	aiture)		
		RE	VENUE	CAPI		TOTAL
			(TRS)	,	RS)	(TRS)
	BLISHMENT, OPERATIONS AND I			OITURE		7 0 77 0 1
	OTED	5	8,65,34		••	58,65,34
	HARGED _		••		••	
TO	ΓAL	5	8,65,34		••	58,65,34
	AL ADMINISTRATIVE EXPENI	DITURE				
V	OTED	5	8,65,34			58,65,34
C	HARGED					
TO	ΓAL	5	8,65,34		••	58,65,34
	HEAD OF EXPENDITURE		PROVISION 2021-2022 TRS.	SUPPLEMEN 2021-20 TRS.	22	REASONS FOR SUPPLEMENTARY DEMAND
	(1)		(2)	(3)		(4)
ADM	INISTRATIVE EXPENDITURI	Ξ				
ESTA AND I EXPE	BLISHMENT, OPERATIONS MAINTENANCE NDITURE					
2401	CROP HUSBANDRY					
001	DIRECTION AND ADMINISTRATION					
0619	Headquarter Organisation (Agriculture)					
01003	S Salaries					
855	Arrear Pay		2,07,76	5 1,39,20	inade	ing provision is quate to meet the rement
156	Dearness Allowance		3,13,60	22,40	Existi inade	ing provision is quate to meet the rement
NET.					•	
	Salaries		_	. 1,61,60		
	Salaries for Consolidated Pay Posts		5,00		inade	ing provision is quate to meet the
					requii	rement
NET.						
0619	Headquarter Organisation (Agriculture)		•	. 1,62,45		
0620	Head Quarter Organisation (Horticulture)					
01003	S Salaries					
855	Arrear Pay		56,60	37,92	inade	ing provision is quate to meet the rement
156	Dearness Allowance		95,20	6,80	Existi inade	ing provision is quate to meet the rement
NET.						
01003	S Salaries		•	. 44,72		
01004	Salaries for Consolidated Pay Posts		6,00	1,02	inade	ing provision is quate to meet the rement
NET.					-1	
. — - • •						

Department of Agriculture and Farmers' Empowerment 2401/00/001

	(1)	(2)	(3)	(4)
0620	Head Quarter Organisation (Horticulture)	••	45,74	
1159	Range Administration - Agriculture			
01003	Salaries			
855	Arrear Pay	10,91,64	7,31,40	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	19,90,80	1,42,20	Existing provision is inadequate to meet the requirement
NET	Salaries		8,73,60	
	Salaries for Consolidated Pay	75,00	12,75	Existing provision is
	Posts	73,00		inadequate to meet the requirement
NET			0.06.25	
1159	Range Administration - Agriculture	••	8,86,35	
0309	District Establishment - Agriculture			
	Salaries	20 11 00	10.50.27	Eviatina provision is
855	Arrear Pay	29,11,00	19,50,37	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	61,60,00	4,40,00	Existing provision is inadequate to meet the requirement
NET				
	Salaries	••	23,90,37	
01004	Salaries for Consolidated Pay Posts	5,00,00	85,00	Existing provision is inadequate to meet the requirement
NET	•			
0309	District Establishment - Agriculture	••	24,75,37	
0310	District Establishment - Horticulture			
855	Salaries Arrear Pay	11,00,40	7,37,27	Existing provision is
633	Alleal Fay	11,00,40	1,31,21	inadequate to meet the requirement
156	Dearness Allowance	19,88,00	1,42,00	Existing provision is inadequate to meet the requirement
NET	•			
01003	Salaries	••	8,79,27	
01004	Salaries for Consolidated Pay Posts	2,70,00	95,90	Due to newly appointment of 166 Nos. of Contractual Horticulture Extension Worker(HEW) in different Districts.
NET				
0310	District Establishment - Horticulture	••	9,75,17	

Department of Agriculture and Farmers' Empowerment 2401/00/109

CROSS		(Administrative Expenditure / E			
BIRECTION AND ADMINISTRATION DEDUCT-AMOUNT AVAILABLE FROM'S AVINGS WITHIN THE GRANT: CANDER SOLITION 2402 SOLI AND WATER CONSERVATION 6801 DISECTION AND ADMINISTRATION 6802 District Administration 6803 Office Expenses 943 Motor Vehicle - Hiring Charges 5-536 ************************************		(1)	(2)	(3)	(4)
ADMINISTRATION DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :- 2402 SOIL AND WATER CONSERVATION 001 DIRECTION AND ADMINISTRATION 1696 District Administration 08001 Office Expenses 433 Motor Vehicle - Hiring Charges -5,36 TOTAL SAVINGS SET TOTAL SAVINGS NET 001 DIRECTION AND ADMINISTRATION 109 EXTENSION & FARMERS TRAINING 031 Agricultural Information Services (Agriculture) 156 Dearness Allowance 157 Dearness Allowance 158 Dearness Allowance 159 Lexisting provision is inadequate to meet the requirement 150 Total Savings 150 Dearness Allowance 151 Dearness Allowance 152 Lexisting provision is inadequate to meet the requirement 155 Dearness Allowance 156 Dearness Allowance 157 Lexisting provision is inadequate to meet the requirement 157 Lexisting provision is inadequate to meet the requirement 157 Lexisting provision is inadequate to meet the requirement 157 Lexisting provision is inadequate to meet the requirement 157 Lexisting provision is inadequate to meet the requirement 157 Lexisting provision is inadequate to meet the requirement 157 Lexisting provision is inadequate to meet the requirement 158 Lexisting provision is inadequate to meet the requirement 159 Lexisting provision is inadequate to meet the requirement 159 Lexisting provision is inadequate to meet the requirement 150 Lexisting provision is inadequate to meet the requirement 159 Lexisting provision is inadequate to meet the requirement 159 Lexisting provision is inadequate to meet the requirement of funds under salary head & others. NET 160 Lexisting					
FROM SAVINGS WITHIN THE GRANT:- 2402 SOIL AND WATER CONSERVATION 001 DIRECTION AND ADMINISTRATION 1696 District Administration 08001 Office Expenses 943 Motor Vehicle - Hiring Charges		ADMINISTRATION	4	5,45,08	
CONSERVATION DIRECTION AND ADMINISTRATION	FRO	M SAVINGS WITHIN THE			
ADMINISTRATION 1696 District Administration 1696 District Administration 1696 District Administration 1696 Office Expenses 170TAL SAVINGS 170TAL SAVINGS 180T 190T DIRECTION AND 190	2402				
10001 Office Expenses 1000 Motor Vehicle - Hiring Charges 1000	001				
Motor Vehicle - Hiring Charges -5,36 TOTAL SAVINGS -5,36 NET 001 DIRECTION AND .					
TOTAL SAVINGS NET		Motor Vehicle - Hiring Charges			
NET	тот	· · · · · · · · · · · · · · · · · · ·		5 26	
ADMINISTRATION 109 EXTENSION & FARMERS TRAINING 0031 Agricultural Information Services (Agriculture) 01003 Salaries 855 Arrear Pay 22,60 15,14 Existing provision is inadequate to meet the requirement 156 Dearness Allowance 27,44 1,96 Existing provision is inadequate to meet the requirement NET 10003 Salaries 117,10 11004 Salaries for Consolidated Pay Posts NET 10031 Agricultural Information Services (Agriculture) 10042 Miscellaneous NET 10922 Miscellaneous NET 1110 Grants-in-aid for APICOL NET 1110 Grants-in-aid for APICOL NET 11110 Grants-in-aid for APICOL N				-5,30	
TRAINING 0031 Agricultural Information Services (Agriculture) 01003 Salaries 855 Arrear Pay 22,60 15,14 Existing provision is inadequate to meet the requirement 156 Dearness Allowance 27,44 1,96 Existing provision is inadequate to meet the requirement NET 01003 Salaries 1,35 23 Existing provision is inadequate to meet the requirement NET 01004 Salaries for Consolidated Pay Posts 1,35 23 Existing provision is inadequate to meet the requirement NET 01004 Agricultural Information Services (Agriculture) 0922 Miscellaneous 41110 Grants-in-aid for APICOL 921 Grant-in-Aid towards Salary 1,20,00 22,25 Towards requirement of funds under salary head & others. NET 11110 Grants-in-aid for APICOL NET 11110 Exitension & APICOL NET 11110 Exitension & APICOL NET 1111 Grants-in-aid for APICOL NET 1112 AGRICULTURAL ENGINEERING 0379 Engineering Section	001		4	5,39,72	
Services (Agriculture) 01003 Salaries 855 Arrear Pay 22,60 15,14 Existing provision is inadequate to meet the requirement 156 Dearness Allowance 27,44 1,96 Existing provision is inadequate to meet the requirement NET 01003 Salaries	109				
State Stat	0031				
Inadequate to meet the requirement	01003	3 Salaries			
NET 101003 Salaries 117,10 101004 Salaries for Consolidated Pay Posts NET 1031 Agricultural Information Services (Agriculture) 10922 Miscellaneous 11110 Grants-in-aid for APICOL 921 Grant-in-Aid towards Salary NET 41110 Grants-in-aid for APICOL 922 Miscellaneous NET 117,33 128 129 120,00 120,25 120,00 120,25 120,00 120,25 120,00 120,25 120,00 120,00 120,25 120,00 120,25 120,00 120,25 120,00 120,25 120,00 120,25 120,00 120,25 120,00 120,25 120,00 120,25 120,00 120,25 120,00 120,25 120,00 120,25 120,00 120,25 120,00 120,25 120,00 120,25 120,00 120,25 120,00 120,25 120,00 120,25 120,00 120,25	855	Arrear Pay	22,60	15,14	inadequate to meet the
NET 01003 Salaries 01004 Salaries for Consolidated Pay Posts NET 0031 Agricultural Information Services (Agriculture) 0922 Miscellaneous 41110 Grants-in-aid for APICOL 921 Grant-in-Aid towards Salary NET 41110 Grants-in-aid for APICOL NET 41110 Grants-in-aid for APICOL NET 17,33 1,20,00 22,25 Towards requirement of funds under salary head & others. NET 41110 Grants-in-aid for APICOL NET 1922 Miscellaneous NET 193 EXTENSION & FARMERS TRAINING 113 AGRICULTURAL ENGINEERING 0379 Engineering Section	156	Dearness Allowance	27,44	1,96	inadequate to meet the
1,35 23 Existing provision is inadequate to meet the requirement				17 10	•
Posts inadequate to meet the requirement NET 0031 Agricultural Information Services (Agriculture) 0922 Miscellaneous 41110 Grants-in-aid for APICOL 921 Grant-in-Aid towards Salary NET 41110 Grants-in-aid for APICOL NET 0922 Miscellaneous NET 109 EXTENSION & FARMERS TRAINING 113 AGRICULTURAL ENGINEERING 0379 Engineering Section		_	1 35		Existing provision is
0031 Agricultural Information Services (Agriculture) 17,33 0922 Miscellaneous 41110 Grants-in-aid for APICOL 921 Grant-in-Aid towards Salary 1,20,00 22,25 Towards requirement of funds under salary head & others. NET 41110 Grants-in-aid for APICOL 22,25 NET 22,25 NET 39,58 TRAINING 39,58 113 AGRICULTURAL ENGINEERING 39,58 0379 Engineering Section		Posts	1,55		inadequate to meet the
Services (Agriculture) 0922 Miscellaneous 41110 Grants-in-aid for APICOL 921 Grant-in-Aid towards Salary 1,20,00 22,25 Towards requirement of funds under salary head & others. NET 41110 Grants-in-aid for APICOL NET 0922 Miscellaneous NET 109 EXTENSION & FARMERS TRAINING 113 AGRICULTURAL ENGINEERING 0379 Engineering Section					
41110 Grants-in-aid for APICOL 921 Grant-in-Aid towards Salary 1,20,00 22,25 Towards requirement of funds under salary head & others. NET 41110 Grants-in-aid for APICOL 22,25 NET 0922 Miscellaneous 22,25 NET 39,58 TRAINING 39,58 113 AGRICULTURAL ENGINEERING 39,58 0379 Engineering Section Engineering Section		Services (Agriculture)		17,33	
921 Grant-in-Aid towards Salary 1,20,00 22,25 Towards requirement of funds under salary head & others. NET 41110 Grants-in-aid for APICOL NET 0922 Miscellaneous NET 109 EXTENSION & FARMERS TRAINING 113 AGRICULTURAL ENGINEERING 0379 Engineering Section					
## Tunds under salary head & others. NET			1 20 00	22.25	Tamanda na suinamant of
41110 Grants-in-aid for APICOL 22,25 NET 22,25 NET 39,58 TRAINING 39,58 113 AGRICULTURAL ENGINEERING 39,58 0379 Engineering Section 39,58	921	Grant-in-Aid towards Salary	1,20,00	22,23	funds under salary head &
NET 0922 Miscellaneous 22,25 NET 109 EXTENSION & FARMERS TRAINING 113 AGRICULTURAL ENGINEERING 0379 Engineering Section					
NET 109 EXTENSION & FARMERS 39,58 TRAINING 113 AGRICULTURAL ENGINEERING 0379 Engineering Section			•	22,25	
109 EXTENSION & FARMERS TRAINING 113 AGRICULTURAL ENGINEERING 0379 Engineering Section	0922	Miscellaneous		22,25	
113 AGRICULTURAL ENGINEERING 0379 Engineering Section		EXTENSION & FARMERS	••	39,58	
0379 Engineering Section	113	AGRICULTURAL –			
		Engineering Section			

Department of Agriculture and Farmers' Empowerment 2401/00/800

	(1)	(2)	(3)	(4)
355	Arrear Pay	1,59,64	1,06,96	Existing provision is inadequate to meet the requirement
.56	Dearness Allowance	3,83,60	27,40	Existing provision is inadequate to meet the requirement
NET.				
	Salaries	••	1,34,36	
NET.			4.04.04	
)379	Engineering Section	••	1,34,36	
NET 113	AGRICULTURAL		1 24 26	
113	ENGINEERING	••	1,34,36	
800	OTHER EXPENDITURE			
304	Soil Testing Laboratory			
1003	Salaries			
355	Arrear Pay	1,35,92	91,07	Existing provision is inadequate to meet the requirement
.56	Dearness Allowance	2,66,00	19,00	Existing provision is inadequate to meet the requirement
NET.			1 10 05	
	Salaries	0.17	1,10,07	E-i-tina nasaisian is
	Salaries for Consolidated Pay Posts	8,17	1,39	Existing provision is inadequate to meet the requirement
NET.			1 11 46	
1304 NET.,	·	••	1,11,46	
161 300	OTHER EXPENDITURE		1,11,46	
NET		••	1,11,40	
401	CROP HUSBANDRY	••	48,25,12	
2402	SOIL AND WATER CONSERVATION			
001	DIRECTION AND ADMINISTRATION			
)618	Headquarters Organisation			
	Salaries			
355	Arrear Pay	2,00,76	1,34,51	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	3,50,00	23,80	Existing provision is inadequate to meet the requirement
NET.	•			requirement
1003	Salaries	••	1,58,31	
)1004	Salaries for Consolidated Pay Posts	56,00	9,52	Existing provision is inadequate to meet the requirement
NET.	•			
0618	Headquarters Organisation	••	1,67,83	
1696	District Administration			

Department of Agriculture and Farmers' Empowerment 2402/00/001

01002	(1)	(2)	(3)	(4)
	Salaries	4 10 50	2 01 11	Eviatina associais e is
855	Arrear Pay	4,19,56	2,81,11	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	5,23,60	32,12	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	9,40	31,60	RCM (approved by DMET) of 1. Sri P.C. Moharana(Peon)- Rs.437621/- 2. Sri P.C. Samal(SCEW)- Rs.381739/- 3. Sri L. Panda(SCD)- Rs.266871/- 4. Sri S. Satapathy(Choukidar)- Rs.387620 5. Sri J.B. Mohanty(HC)- Rs.146136/- 6. Sri B.K. Harijan (SCO)- Rs.167456/- 7. Sri S.K. Mohanty(SCO)- Rs.421204/- 8. Sri S.K. Das(SCEW)- Rs.139142/- 9. Sri P.P.P. Padhy(SCO)- Rs.701412/- 10. Smt. L. Pradhan(SCA)- Rs.110410/-
NET	<u> </u>			
	Salaries		3,44,83	
	Salaries for Consolidated Pay Posts	99,00	16,83	Existing provision is inadequate to meet the requirement
NET	•			
1696	District Administration	••	3,61,66	
GROS				
001	DIRECTION AND ADMINISTRATION	••	5,29,49	
	JCT-AMOUNT AVAILABLE A SAVINGS WITHIN THE NT :-			
2402	SOIL AND WATER CONSERVATION			
001	DIRECTION AND ADMINISTRATION			
1696	District Administration			
	Office Expenses			
943	Motor Vehicle - Hiring Charges -31,59			
	AL SAVINGS		-31,59	
NET 001	. DIRECTION AND	••	4,97,90	

Department of Agriculture and Farmers' Empowerment 2402/00/102

	(Administrative Expenditure / Estab			
102	(1)	(2)	(3)	(4)
102	SOIL CONSERVATION			
1296	Soil Conservation Demonstration Centres			
	Salaries			
355	Arrear Pay	1,79,52	1,20,28	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	3,36,00	21,60	Existing provision is inadequate to meet the requirement
NET.				
	S Salaries	••	1,41,88	
	Salaries for Consolidated Pay Posts	53,00	9,01	Existing provision is inadequate to meet the requirement
NET.				
296	Soil Conservation Demonstration Centres	••	1,50,89	
1563	Watershed Management Unit			
	Salaries			
355	Arrear Pay	1,98,44	1,32,95	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	3,41,60	22,40	Existing provision is inadequate to meet the requirement
NET.	•••			1
1003	S Salaries	••	1,55,35	
)1004	Salaries for Consolidated Pay Posts	40,00	6,80	Existing provision is inadequate to meet the requirement
NET.				•
1563 NET.	Watershed Management Unit	••	1,62,15	
02	SOIL CONSERVATION	••	3,13,04	
.09	EXTENSION AND TRAINING			
295	Soil Conservation and Training			
1003	S Salaries			
355	Arrear Pay	17,72	11,87	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	27,72	1,98	Existing provision is inadequate to meet the
130				
				requirement
NET.			13.85	requirement
NET. 01003	Salaries Salaries for Consolidated Pay Posts	20,00	13,85 3,40	Existing provision is inadequate to meet the
NET. 01003 01004	Salaries Salaries for Consolidated Pay Posts	20,00		Existing provision is
NET. 01003	Salaries Salaries for Consolidated Pay Posts	20,00		Existing provision is inadequate to meet the

Department of Agriculture and Farmers' Empowerment 2415/01/004

	(1)	(2)	(3)	(4)
109	EXTENSION AND TRAINING		17,25	(+)
NET	_			
2402	SOIL AND WATER CONSERVATION	••	8,28,19	
2415	AGRICULTURAL RESEARCH AND EDUCATION			
01 004	CROP HUSBANDRY RESEARCH			
1200	Research Testing and Training Centre - Agriculture			
01003	Salaries			
855	Arrear Pay	43,68	29,27	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	91,28	6,52	Existing provision is inadequate to meet the requirement
NET 01003	Salaries	••	35,79	
NET	-			
1200	Research Testing and Training Centre - Agriculture	••	35,79	
NET 004	RESEARCH		35,79	
NET	_			
01	CROP HUSBANDRY	••	35,79	
NET	•			
2415	AGRICULTURAL RESEARCH AND EDUCATION	•	35,79	
2435	OTHER AGRICULTURAL PROGRAMMES			
01	MARKETING AND QUALITY CONTROL			
102	GRADING AND QUALITY CONTROL FACILITIES			
1145	Quality Control of Chemical Fertilizers			
01003	Salaries			
855	Arrear Pay	50,96	34,14	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,12,00	8,00	Existing provision is inadequate to meet the requirement
NET	•			•
01003	Salaries	••	42,14	
01004	Salaries for Consolidated Pay Posts	3,50	60	Existing provision is inadequate to meet the requirement
NET	.			roquironioni

Department of Agriculture and Farmers' Empowerment 3451/00/090

	/41	/2\	(2)	
	(1)	(2)	(3)	(4)
1145	Quality Control of Chemical Fertilizers	••	42,74	
NET.	••			
102	GRADING AND QUALITY CONTROL FACILITIES		42,74	
NET.	••			
01	MARKETING AND QUALITY CONTROL	••	42,74	
NET.	••			
2435	OTHER AGRICULTURAL PROGRAMMES		42,74	
3451	SECRETARIAT ECONOMIC SERVICES			
090	SECRETARIAT			
0034	Agriculture Department			
	Salaries			
855	Arrear Pay	1,62,36	1,08,78	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	2,80,40	18,07	Existing provision is inadequate to meet the requirement
523	Other Allowances	50	36	Expenditure towards grant of Hot/Cold Weather Liveries.
NET.				Liveries.
	 8 Salaries		1,27,21	
		25.50		Evisting provision is
01004	Salaries for Consolidated Pay Posts	25,50	6,29	Existing provision is inadequate to meet the requirement
NET.	••		_	_
0034 NET.	Agriculture Department		1,33,50	
090	SECRETARIAT	••	1,33,50	
NET. 3451	 SECRETARIAT ECONOMIC SERVICES	••	1,33,50	
AND	BLISHMENT, OPERATIONS MAINTENANCE		58,65,34	
	ENDITURE			
	 INISTRATIVE ENDITURE	••	58,65,34	
NET.	••			
23	DEMAND NO	••	58,65,34	

Steel & Mines Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Steel & Mines Department

(Administrative Expendi	ture)
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	(A	Administrative Expe	nditure)		
		REVENUE	CAPIT		TOTAL
ECTAI	DI ICHMENT ODEDATIONS AND MA	(TRS)	,	RS)	(TRS)
	BLISHMENT, OPERATIONS AND MA OTED		DITUKE		5.01.25
		5,01,25		••	5,01,25
	HARGED			••	
	ΓAL	5,01,25		••	5,01,25
	L ADMINISTRATIVE EXPENDIT				- 0.1 0. 7
	OTED	5,01,25		••	5,01,25
	HARGED	••		••	••
TO	ΓAL	5,01,25		••	5,01,25
	HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMEN 2021-20 TRS.		REASONS FOR SUPPLEMENTARY DEMAND
	(1)	(2)	(3)		(4)
ADM	INISTRATIVE EXPENDITURE				
AND I	BLISHMENT, OPERATIONS MAINTENANCE NDITURE				
2852	INDUSTRIES				
01	IRON AND STEEL INDUSTRIES				
800	OTHER EXPENDITURE				
3114	Promotion & Monitoring of Steel Industries				
01003	Salaries				
855	Arrear Pay	1,6	4 1,10	inade	ing provision is quate to meet the rement
156	Dearness Allowance	2,6	6 19	Existi inade	ing provision is quate to meet the rement
NET.	- •			1	
	Salaries		1,29		
NET.		1	, , ,		
	Promotion & Monitoring of Steel Industries		1,29		
NET.	·•				
800	OTHER EXPENDITURE		1,29		
NET.	··	,			
01	IRON AND STEEL INDUSTRIES		1,29		
NET.	••				
2852	INDUSTRIES		1,29		
2853	NON-FERROUS MINING & METALLURGICAL INDUSTRIES				

02

001

REGULATION AND

DIRECTION AND ADMINISTRATION

0297 Directorate of Mines

01003 Salaries

DEVELOPMENT OF MINES

Steel & Mines Department 2853/02/001

	(1)	(2)	(3)	(4)
136	Pay	13,50,85	30,00	Fund is required to meet the expenditure
855	Arrear Pay	1,29,00	86,43	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	3,78,24	37,02	Fund is required to meet the expenditure
NET.				
	Salaries		1,53,45	T
)1004	Salaries for Consolidated Pay Posts	28,66	4,87	Existing provision is inadequate to meet the requirement
	Leave Travel Concession	1	55	Fund is required to meet the expenditure
NET)297	 Directorate of Mines		1,58,87	
)482	Field Administration Salaries		1,50,07	
355	Arrear Pay	57,12	38,27	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,46,15	10,44	Existing provision is inadequate to meet the requirement
NET.				
	Salaries	••	48,71	F :
)1004	Salaries for Consolidated Pay Posts	6,88	1,17	Existing provision is inadequate to meet the requirement
NET.				
482 910	Field Administration Central Enforcement Flying Squad		49,88	
	Salaries			
36	Pay	2,70,12	75,00	Fund is required to meet the expenditure
355	Arrear Pay	29,28	19,62	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	75,64	26,90	Fund is required to meet the expenditure
NET.				
	Salaries	••	1,21,52	Printer : :
	Salaries for Consolidated Pay Posts	27,36	4,65	Existing provision is inadequate to meet the requirement
NET 1910	 Central Enforcement Flying Squad		1,26,17	
NET)01	-		3,34,92	
,VI	ADMINISTRATION	••	5,57,74	

Steel & Mines Department 2853/02/004

	(1)	(2)	(3)	(4)
1197	Research			
	Salaries			
855	Arrear Pay	12,92	8,66	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	33,44	2,39	Existing provision is inadequate to meet the requirement
NET 01003	 Salaries	••	11,05	
01004	Salaries for Consolidated Pay Posts	2,76	47	Existing provision is inadequate to meet the requirement
NET 1197	 Research		11 50	
1197 NET		••	11,52	
004	 RESEARCH AND DEVELOPMENT	••	11,52	
102	MINERAL EXPLORATION			
0904	Mineral Survey and Exploration			
	Salaries	27.22	10.20	E-i-time a
855	Arrear Pay	27,32	18,30	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,34,48	9,61	Existing provision is inadequate to meet the requirement
NET.			67 04	
	Salaries	••	27,91	
NET 0904	 Mineral Survey and Exploration	••	27,91	
0460	Exploration Expansion of Drilling Section			
	Salaries			
855	Arrear Pay	16,56	11,10	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	43,99	3,14	Existing provision is inadequate to meet the requirement
NET				- equitorite
	Salaries	••	14,24	
	Salaries for Consolidated Pay Posts	15,99	2,72	Existing provision is inadequate to meet the requirement
NET				
0460 0750	Expansion of Drilling Section Intensive Mineral Exploration and Assessment of Mineral Resources	**	16,96	
01003	Resources Salaries			

Steel & Mines Department 3451/00/090

	(1)	(2)	(3)	(4)
855	Arrear Pay	82,80	55,48	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	2,11,68	15,12	Existing provision is inadequate to meet the requirement
NET.	···			
01003 NET.	S Salaries 		70,60	
0750	Intensive Mineral Exploration and Assessment of Mineral Resources	••	70,60	
NET.	••			
102 NET.	MINERAL EXPLORATION	•	1,15,47	
02	REGULATION AND DEVELOPMENT OF MINES	••	4,61,91	
NET. 2853	NON-FERROUS MINING & METALLURGICAL INDUSTRIES		4,61,91	
3451	SECRETARIAT ECONOMIC SERVICES			
090	SECRETARIAT			
1371	Steel and Mines Department			
01003	3 Salaries			
855	Arrear Pay	34,36	23,02	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,34,51	9,61	Existing provision is inadequate to meet the requirement
NET.	-			1
01003	3 Salaries	••	32,63	
01004	Salaries for Consolidated Pay Posts	5,30	5,42	Existing provision is inadequate to meet the requirement
NET. 1371	Steel and Mines Department	••	38,05	
NET.	••			
090 NET.	SECRETARIAT	••	38,05	
3451	SECRETARIAT ECONOMIC SERVICES	••	38,05	
AND	 BLISHMENT, OPERATIONS MAINTENANCE ENDITURE	••	5,01,25	
EXPE	INISTRATIVE ENDITURE	••	5,01,25	
NET. 24	DEMAND NO	••	5,01,25	

Information & Public Relations Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Information & Public Relations Department

(Administrative Expenditure)

		(Administ	ranve Expen	aiture)		
		REVE			ITAL	TOTAL
		,	TRS)		(TRS)	(TRS)
	ELISHMENT, OPERATIONS AND I			DITURE		
	OTED	2,9	7,64		••	2,97,64
	HARGED _		••		••	••
TOT	Γ AL	2,9'	7,64		••	2,97,64
TOTA	L ADMINISTRATIVE EXPEND	DITURE				
V	OTED	2,9	7,64			2,97,64
CI	HARGED					
TOT	Γ AL	2,9'	7,64		••	2,97,64
	HEAD OF EXPENDITURE	P	ROVISION	SUPPLEME	ENTARY	REASONS FOR
			2021-2022	2021-2		SUPPLEMENTARY
			TRS.	TRS		DEMAND
	(1)		(2)	(3)	1	(4)
ADMI	NISTRATIVE EXPENDITURI	Ξ				
AND N	BLISHMENT, OPERATIONS MAINTENANCE NDITURE					
2220	INFORMATION AND PUBLICITY					
60	OTHERS					
001	DIRECTION AND ADMINISTRATION					
0618	Headquarters Organisation					
01003	Salaries					
855	Arrear Pay		84,04	56,31	Existi	ng provision is
	•		•	·	inade	quate to meet the
					•	rement
156	Dearness Allowance		2,87,00	20,50	inade	ng provision is quate to meet the
					requii	rement
NET						
01003	Salaries		•	. 76,81		
01004	Salaries for Consolidated Pay Posts		8,40	4,48		ional fund is required et the requirement
12001	Consulting Charges		23,37	7,79		ional fund is required et the requirement
NET	_				-	
0618	Headquarters Organisation			. 89,08		
NET	-		•	. 0,00	_	
001	DIRECTION AND ADMINISTRATION			. 89,08		
102	INFORMATION CENTRES				_	
1349	State Information Centres					
	Salaries					
855	Arrear Pay		26,88	18,01	Evicti	ng provision is
633	Alleai Fay		20,00	5 10,01	inade	quate to meet the ement
156	Dearness Allowance		98,00	7,00	Existi inade	ng provision is quate to meet the rement
NET					_	
01003	Salaries		·	. 25,01	<u>. </u>	

Information & Public Relations Department 2220/60/106

	(1)	(2)	(3)	(4)
NET				
1349	State Information Centres	••	25,01	
NET			25.01	
102 106	INFORMATION CENTRES FIELD PUBLICITY	••	25,01	
0321	District Organisation			
	Salaries			
855	Arrear Pay	99,36	66,57	Existing provision is
033	Tirem Tay	77,50	00,37	inadequate to meet the requirement
156	Dearness Allowance	3,59,80	25,70	Existing provision is inadequate to meet the requirement
NET	•			
	Salaries	·-	92,27	
01004	Salaries for Consolidated Pay Posts	20,00	3,40	Existing provision is inadequate to meet the requirement
08001	Office Expenses			
154	Telephone Charges	1	2,45	Additional fund is required to meet the requirement
NET.			2.45	
08001 NET	Office Expenses	••	2,45	
NE 1 0321	. District Organisation		00 12	
1456	Television Extension	••	98,12	
	Salaries			
855	Arrear Pay	5,84	3,91	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	19,01	1,36	Existing provision is inadequate to meet the requirement
NET	•			•
01003 NET	Salaries	••	5,27	
1456 NET	Television Extension	••	5,27	
106 NET	FIELD PUBLICITY	••	1,03,39	
60 NET	OTHERS	••	2,17,48	
2220	INFORMATION AND PUBLICITY	••	2,17,48	
2251	SECRETARIAT-SOCIAL SERVICES			
090	SECRETARIAT			
0705	Information and Public Relation Department			
	Salaries			
855	Arrear Pay	49,68	33,29	Existing provision is inadequate to meet the requirement

Information & Public Relations Department 2251/00/090

	(1)	(2)	(3)	(4)
156	Dearness Allowance	1,76,47	12,61	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	1,92	1,90	Additional fund is required to meet the requirement
NET.			4. 00	
	Salaries	2.00	47,80	E-i-dia americia di
	Salaries for Consolidated Pay Posts	2,00	34	Existing provision is inadequate to meet the requirement
NET				
0705	Information and Public Relation Department	••	48,14	
1833	Odisha Information Commission - Establishment			
	Salaries	12.26	0.07	T
855	Arrear Pay	13,36	8,95	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	85,47	6,10	Existing provision is inadequate to meet the requirement
NET				
	Salaries	**	15,05	
01004	Salaries for Consolidated Pay Posts	40,98	6,97	Existing provision is inadequate to meet the requirement
08001	Office Expenses			_
506	Other Contingencies	1,20,00	5,00	Additional fund is required to meet the requirement
NET.			= 00	
	Office Expenses	10.00	5,00	A 44'4' 1 C 4 ' 1 - 4
78118 NET	Upgradation of Computer Facilities	10,00	5,00	Additional fund is required to meet the requirement
1833	Odisha Information Commission - Establishment		32,02	
NET				
090	SECRETARIAT	••	80,16	
NET 2251	SECRETARIAT-SOCIAL SERVICES	••	80,16	
AND I	BLISHMENT, OPERATIONS MAINTENANCE ENDITURE		2,97,64	
EXPE	INISTRATIVE ENDITURE		2,97,64	
NET 25	. DEMAND NO	••	2,97,64	

TOTAL

DEMAND NO 26

Excise Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Excise Department

(Administrative Expenditure)

CAPITAL

REVENUE

		(TRS)	CAPIT (T	RS)	(TRS)
FSTAR	BLISHMENT, OPERATIONS AND MA	, ,		K5)	(TKS)
	OTED	11,98,02	IDITORE		11,98,02
	HARGED	11,70,02		••	11,70,02
TO		11 00 02		••	11 00 02
_	I AL L ADMINISTRATIVE EXPENDI'	11,98,02		••	11,98,02
	OTED	11,98,02			11,98,02
	HARGED	11,96,02		••	11,96,02
		11 00 02		••	11 00 02
TO	HEAD OF EXPENDITURE	11,98,02	SUPPLEMEN	TTADV	11,98,02
	HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	2021-20 TRS.		REASONS FOR SUPPLEMENTARY DEMAND
	(1)	(2)	(3)		(4)
ADMI	INISTRATIVE EXPENDITURE	(2)	(3)		(1)
ESTAI AND I	BLISHMENT, OPERATIONS MAINTENANCE NDITURE				
2039	STATE EXCISE				
001	DIRECTION & ADMINISTRATION				
0436	Excise Commissioner Establishment				
01003	Salaries				
136	Pay	1,85,0	00 14,00	Existi	ing provision is
				inade requi	quate to meet the rement
855	Arrear Pay	15,4	10,37	inade	ing provision is quate to meet the rement
156	Dearness Allowance	53,3	7,62	inade	ing provision is quate to meet the rement
NET	•			•	
01003	Salaries		31,99		
01004	Salaries for Consolidated Pay Posts	17,7		inade	ing provision is quate to meet the rement
08001	Office Expenses				
074	Electricity Dues	3,0	1,00	inade	ing provision is quate to meet the rement
154	Telephone Charges	8	80 80	Existi inade	ing provision is quate to meet the rement
397	Motor Vehicles	5,6	4,00	Existi inade	ing provision is quate to meet the rement
506	Other Contingencies	58,0	20,00	Fund	is required to meet the aditure
NET	•				
08001	Office Expenses		25,80		
	Upgradation of Computer Facilities	1,66,0	20,00	inade	ing provision is quate to meet the rement

Excise Department 2039/00/001

	(1)	(2)	(3)	(4)
70010	* *			
/8012	Computer Consumables	25	1,00	Existing provision is inadequate to meet the requirement
18024	Payment of Printing Charges	20,00,00	3,00,00	Fund is required to meet the expenditure
NET	•			
0436	Excise Commissioner Establishment	••	3,81,80	
0315	District Executive Establishment			
01003	Salaries			
855	Arrear Pay	4,38,84	2,94,02	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	13,55,48	96,80	Existing provision is inadequate to meet the requirement
NET	<u> </u>			•
	Salaries		3,90,82	
	Salaries for Consolidated Pay Posts	6,95,00	18,15	Existing provision is inadequate to meet the requirement
00001	Office Evnenges			requirement
	Office Expenses	14.00	2.20	E-idina amaidan ia
074	Electricity Dues	14,00	3,30	Existing provision is inadequate to meet the requirement
154	Telephone Charges	4,50	5,00	Existing provision is inadequate to meet the requirement
397	Motor Vehicles	65,00	50,00	Existing provision is inadequate to meet the requirement
506	Other Contingencies	17,00	1,08,00	Existing provision is inadequate to meet the requirement
943	Motor Vehicle - Hiring Charges	60,00	50,00	Existing provision is inadequate to meet the requirement
NET				
08001	Office Expenses	••	2,16,30	
09001	Rent, Rates & Taxes	12,00	12,00	Existing provision is inadequate to meet the requirement
NET	•			
0315	District Executive Establishment	••	6,37,27	
0436	Excise Commissioner Establishment			
	Rent, Rates & Taxes		4,93	Fund is required to meet the expenditure
08001	Office Expenses			
943	Motor Vehicle - Hiring Charges		2,50	Fund is required to meet the expenditure
NET 08001	Office Expenses	••	2,50	
	_			

DEMAND NO 26 Excise Department 2039/00/102

-	(Administrative Expenditure / Est	(2)	(3)	(4)
NET				
	Excise Commissioner Establishment	••	7,43	
GROS				
001	DIRECTION & ADMINISTRATION	••	10,26,50	
	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
2039	STATE EXCISE			
001	DIRECTION & ADMINISTRATION			
0315	District Executive Establishment			
01003	Salaries			
403	House Rent Allowance			
	-75,00		== 00	
NET	AL SAVINGS		-75,00	
NE 1	 DIRECTION &		9,51,50	
001	ADMINISTRATION	••	7,51,50	
102	PURCHASE OF OPIUM ETC.			
0885	Material Purchase			
	Bhang and other Drugs	20	4,80	Fund is required to meet the expenditure
NET.				
0885	Material Purchase	••	4,80	
NET 102	 PURCHASE OF OPIUM		4 90	
	ETC.	••	4,80	
NET.			0.500	
2039 2052	STATE EXCISE SECRETARIAT-GENERAL	••	9,56,30	
000	SERVICES			
090 0437	SECRETARIAT Excise Department			
	Excise Department Salaries			
136	Pay	2,30,00	18,00	Existing provision is
100	- 49	2,00,00	10,00	inadequate to meet the requirement
855	Arrear Pay	17,40	11,66	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	64,40	4,60	Existing provision is inadequate to meet the requirement
NET				
	Salaries	••	34,26	
01004	Salaries for Consolidated Pay Posts	2,60	1,16	Existing provision is inadequate to meet the requirement
08001	Office Expenses			. 11

DEMAND NO 26 Excise Department 2052/00/090

	(1)	(2)	(3)	(4)
505	Motor Vehicles - Sectt. Estt	9,00	1,25	Existing provision is inadequate to meet the requirement
407	Motor Vehicles - Minister Estt.	1,20	1,00	Existing provision is inadequate to meet the requirement
506	Other Contingencies	6,00	2,00	Existing provision is inadequate to meet the requirement
NET.				
	Office Expenses	••	4,25	
78118	Upgradation of Computer Facilities	1,20	1,00	Existing provision is inadequate to meet the requirement
33011	Spare and Services	30	10	Existing provision is inadequate to meet the requirement
12001	Consulting Charges	18,00	95	Existing provision is inadequate to meet the requirement
	B Legal Charges	20,00	2,00,00	Fund is required to meet the expenditure
NET. 0437	 Excise Department		2,41,72	
NET.				
090 NET.	SECRETARIAT	••	2,41,72	
2052	SECRETARIAT-GENERAL SERVICES	•	2,41,72	
AND	 BLISHMENT, OPERATIONS MAINTENANCE ENDITURE		11,98,02	
EXPE	INISTRATIVE ENDITURE		11,98,02	
NET. 26	DEMAND NO	••	11,98,02	

Science & Technology Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Science & Technology Department

(Administrative Expenditure)

		(Administrative Exp	enaiture)		
		REVENUE	C	APITAL	TOTAL
		(TRS)		(TRS)	(TRS)
ESTAB	BLISHMENT, OPERATIONS AND A	MAINTENANCE EXPE	ENDITURE		
V	OTED	23,39		••	23,39
CI	HARGED	·			·
TO	_	23,39	-	···	23,39
	L ADMINISTRATIVE EXPENI	*		••	23,37
					22.20
	OTED	23,39		••	23,39
_	HARGED	•••		••	••
TOT		23,39		••	23,39
	HEAD OF EXPENDITURE	PROVISIO 2021-2022 TRS.	2 202	MENTARY 1-2022 RS.	REASONS FOR SUPPLEMENTARY DEMAND
	(1)	(2)		(3)	(4)
ADM	INISTRATIVE EXPENDITUR	E			
AND I EXPE	BLISHMENT, OPERATIONS MAINTENANCE NDITURE				
2251	SECRETARIAT-SOCIAL SERVICES				
090	SECRETARIAT				
1260	Science and Technology Department				
01003	Salaries				
855	Arrear Pay	15	,08 10,	,10 Existi	ing provision is
156	Dearness Allowance	59	,41 4,	requii 24 Existi inade	quate to meet the rement ing provision is quate to meet the rement
NET					
	Salaries		14,	3/1	
			<u> </u>		
02007	Consolidated Pay for Contractual appointees		52	inade	ing provision is quate to meet the rement
NET	•				
1260	Science and Technology Department		14,	,43	
1263	Secretariat assistance to theState Council onScience andTechnology				
01003	Salaries				
855	Arrear Pay	9	,76 6,	54 Existi	ing provision is
					quate to meet the rement
156	Dearness Allowance	33	,87 2,	inade	ing provision is quate to meet the rement
NET	•			^	
	Salaries		8,	96	
NET.		-		, <u>-</u>	
1263	Secretariat assistance to theState Council onScience andTechnology		8,	.96	

Science & Technology Department 2251/00/090

(1)	(2)	(3)	(4)
NET			
090 SECRETARIAT	••	23,39	
NET			
2251 SECRETARIAT-SOCIAL SERVICES	••	23,39	
NET			
ESTABLISHMENT, OPERATIONS	••	23,39	
AND MAINTENANCE EXPENDITURE			
NET			
ADMINISTRATIVE	••	23,39	
EXPENDITURE			
NET			
27 DEMAND NO	••	23,39	

Rural Development Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Rural Development Department

(Administrative Expenditure)

		(Aumi	mstrative Expen	aiture)		
		RE	VENUE	CAPIT		TOTAL
			(TRS)	,	RS)	(TRS)
	BLISHMENT, OPERATIONS AND M			DITURE		24.24.22
	OTED	24	1,34,83		••	241,34,83
	HARGED		••		••	
TOT			1,34,83		••	241,34,83
	L ADMINISTRATIVE EXPEND					
	OTED	24	1,34,83		••	241,34,83
_	HARGED		••		••	
TOT		24	1,34,83		••	241,34,83
	HEAD OF EXPENDITURE		PROVISION 2021-2022 TRS.	SUPPLEMEN 2021-20 TRS.		REASONS FOR SUPPLEMENTARY DEMAND
	(1)		(2)	(3)		(4)
ADMI	NISTRATIVE EXPENDITURE	3				
AND I	BLISHMENT, OPERATIONS MAINTENANCE NDITURE					
2059	PUBLIC WORKS					
01	OFFICE BUILDINGS					
053	MAINTENANCE AND REPAIRS					
0853	Maintenance of Buildings under Chief Engineer, Rural Works					
02001	Wages Salaries					
855	Arrear Pay		4	3	inade	ng provision is quate to meet the rement
NET				_	1	
	Wages Salaries			. 3		
	Work Charged Salaries		.	<u> </u>		
855	Arrear Pay		45,84	30,71	inade	ng provision is quate to meet the rement
156	Dearness Allowance		1,65,44	11,82	Existi inade	ang provision is quate to meet the rement
NET	•	-			•	
03001 NET	Work Charged Salaries		••	. 42,53		
0853	Maintenance of Buildings under Chief Engineer, Rural Works		•	. 42,56		
NET						
053	MAINTENANCE AND REPAIRS		•	42,56		
NET	•					
01 80	OFFICE BUILDINGS GENERAL		••	42,56		
001	DIRECTION AND ADMINISTRATION					
01.41	Child Frank Devel Wester					

0141 Chief Engineer, Rural Works-Office Establishment

Rural Development Department 2059/80/001

	(1)	(2)	(3)	(4)
	Salaries			
355	Arrear Pay	65,72	44,03	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	2,00,93	14,35	Existing provision is inadequate to meet the requirement
NET			-00	
	Salaries	10.06	58,38	.
	Salaries for Consolidated Pay Posts	18,06	3,07	Existing provision is inadequate to meet the requirement
NET			< 4 A	
)141	Chief Engineer, Rural Works- Office Establishment	••	61,45	
1422	Superintending Engineer, Rural Works-Establishment Charges			
)1003 355	Salaries Arrear Pay	5 6 04	27 55	Evicting provision is
555	Arrear Pay	56,04	37,55	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	2,10,30	15,02	Existing provision is inadequate to meet the requirement
NET	•			
	Salaries	••	52,57	
)1004	Salaries for Consolidated Pay Posts	94,26	16,02	Existing provision is inadequate to meet the requirement
NET				
1422	Superintending Engineer, Rural Works-Establishment Charges	••	68,59	
)453	Executive Engineer, Rural Works- Estt. Charges			
	Salaries	_ ,	:	
355	Arrear Pay	6,46,28	4,33,01	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	22,58,30	1,61,31	Existing provision is inadequate to meet the requirement
523	Other Allowances	31,00	5,00	Existing provision is inadequate to meet the requirement
NET				
1003	Salaries	••	5,99,32	
)1004	Salaries for Consolidated Pay Posts	10,94,21	1,86,02	Existing provision is inadequate to meet the requirement
09001	Rent, Rates & Taxes	2,00	1,11	Existing provision is inadequate to meet the
				requirement

Rural Development Department 2059/80/052

	(1)	(2)	(3)	(4)
0453	Executive Engineer, Rural Works- Estt. Charges	••	7,86,45	,
GROS		,		
001	DIRECTION AND ADMINISTRATION	••	9,16,49	
	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
2059	PUBLIC WORKS			
30	GENERAL			
001	DIRECTION AND ADMINISTRATION			
)453	Executive Engineer, Rural Works- Estt. Charges			
	Salaries			
103	House Rent Allowance			
) <u>ና</u> በበ1	-4,99 Travel Expenses			
10001	-1,11			
ГОТА	AL SAVINGS		-6,10	
NET				
001	DIRECTION AND ADMINISTRATION	••	9,10,39	
)52	MACHINERY AND EQUIPMENT			
)851	Maintenance and Repair			
	Wages Salaries			
355	Arrear Pay	7,56	5,07	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	14,64	1,05	Existing provision is inadequate to meet the requirement
NET	•			•
	Wages Salaries	••	6,12	
	Work Charged Salaries	42.20	20.25	F
355	Arrear Pay	42,20	28,27	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,40,41	10,03	Existing provision is inadequate to meet the requirement
NET.				
	Work Charged Salaries	••	38,30	
	Maintenance and Repair	••	44,42	
NET)52	MACHINERY AND EQUIPMENT	••	44,42	
NET			9,54,81	

Rural Development Department

2216/05/053

	(1)	(2)	(3)	(4)
2059	PUBLIC WORKS	••	9,97,37	
2216	HOUSING			
05	GENERAL POOL ACCOMMODATION			
053	MAINTENANCE AND REPAIR			
0853	Maintenance of Buildings under Chief Engineer, Rural Works			
	Wages Salaries			
855	Arrear Pay	16	11	Existing provision is inadequate to meet the requirement
NET				
	Wages Salaries	••	11	
	Work Charged Salaries	15 40	10.22	Evictina massiciania
855	Arrear Pay	15,40	10,32	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	31,21	2,23	Existing provision is inadequate to meet the requirement
NET.				
	Work Charged Salaries	••	12,55	
NET 0853	Maintenance of Buildings under Chief Engineer, Rural Works		12,66	
NET				
053	MAINTENANCE AND REPAIR	••	12,66	
NET	•			
05	GENERAL POOL ACCOMMODATION		12,66	
NET			10.00	
2216	HOUSING	••	12,66	
2230	LABOUR AND EMPLOYMENT			
03	TRAINING			
102	APPRENTICESHIP TRAINING			
0141	Chief Engineer, Rural Works- Office Establishment			
40008	Stipend	20,00	6,00	Existing provision is inadequate to meet the requirement
NET	•			
0141	Chief Engineer, Rural Works- Office Establishment	<u>.</u>	6,00	
GROS				
102	APPRENTICESHIP TRAINING		6,00	

Rural Development Department 3054/04/337

requirement 21153 Periodical Maintenance of Roads & Bridges 210,00,00 55,38,00 Existing provision i inadequate to meet requirement 2210,00,00 55,38,00 Existing provision i inadequate to meet requirement 2210,00,00 55,38,00 Existing provision i inadequate to meet requirement 2210,00,00 55,38,00 Existing provision i inadequate to meet requirement 2210,00,00 55,38,00 Existing provision i inadequate to meet requirement 2210,00,00 55,38,00 Existing provision i inadequate to meet requirement 2210,00,00 55,38,00 Existing provision i inadequate to meet requirement 2210,00,00 55,38,00 Existing provision i inadequate to meet requirement 2210,00,00 55,38,00 Existing provision i inadequate to meet requirement 2210,00,00 55,38,00 Existing provision i inadequate to meet requirement 2210,00,00 55,38,00 Existing provision i inadequate to meet requirement 2210,00,00 55,38,00 Existing provision i inadequate to meet requirement 2210,00,00 55,38,00 Existing provision i inadequate to meet requirement 2210,00,00 55,38,00 Existing provision i inadequate to meet requirement 2210,00,00 55,38,00 Existing provision i inadequate to meet requirement 2210,00,00 55,38,00 Existing provision i inadequate to meet requirement 2210,00,00 55,38,00 Existing provision i inadequate to meet requirement 2210,00,00 55,38,00 Existing provision i inadequate to meet requirement 2210,00,00 55,38,00 Existing provision i inadequate to meet requirement 2210,00,00 55,38,00 Existing provision i inadequate to meet requirement 2210,00,00 Figure 12,00 Figure		(1)	(2)	(3)	tenance Expenditure) (4)
80 GENERAL OIL DIRECTION AND ADMINISTRATION 0453 Executive Engineer, Rural Works - Est. Charges Works - Est. Charges 01003 Salaries -5,99 403 House Rent Allowance -5,99 TOTAL SAVINGS NET -5,99 NET 1 03 TRAINING . 1 NET 23 LABOUR AND EMPLOYMENT . 1 3054 ROADS AND BRIDGES BYTHICK AND OTHER ROADS . 1 337 ROAD WORKS 12152 Special Repair of Roads & Bridges 135,00,00 144,62,00 Existing provision inadequate to meet requirement 21153 Periodical Maintenance of Roads & Bridges 210,00,00 55,38,00 Existing provision inadequate to meet requirement 20001 Wages Salaries 31,25 2,23 Existing provision inadequate to meet requirement NET 02001 Wages Salaries . 10,75 855 Arrear Pay 1,82,64 1,22,37 Existing provision inadequate to meet requirement 156 Dearness Allowance 3,62,69 25,91 Existing provision inadequate to meet requirement NET <	FROM	JCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE	• •		
001 DIRECTION AND ADMINISTRATION 0453 Executive Engineer, Rural Works- Estt. Charges 01003 Salaries 403 House Rent Allowance -5,99 TOTAL SAVINGS -5,99 NET 102 APPRENTICESHIP TRAINING 1 NET 1 233 TRAINING 1 NET 1 230 LABOUR AND EMPLOYMENT 1 3054 ROADS AND BRIDGES 1 04 DISTRICT AND OTHER ROADS 1 337 ROAD WORKS 1 12152 Special Repair of Roads & 135,00,00 144,62,00 Existing provision in inadequate to meet requirement 21153 Periodical Maintenance of Roads & Bridges 210,00,00 55,38,00 Existing provision in inadequate to meet requirement 20201 Wages Salaries 1,22 Existing provision in inadequate to meet requirement N	2059	PUBLIC WORKS			
ADMINISTRATION 0453 Executive Engineer, Rural Works- Estt. Charges 01003 Salaries 403 House Rent Allowance -5,99 TOTAL SAVINGS NET 102 APPRENTICESHIP TRAINING NET 2330 LABOUR AND EMPLOYMENT 3054 ROADS AND BRIDGES 04 DISTRICT AND OTHER ROADS 337 ROAD WORKS 1230 Rural Roads 21152 Special Repair of Roads & Bridges 21153 Periodical Maintenance of Roads & Bridges 21155 Arrear Pay 12,72 Special Repair of Roads & Existing provision in inadequate to meet requirement 156 Dearness Allowance 156 Dearness Allowance 157 Dearness Allowance 158 Dearness Allowance 159 Dearness Allowance 150 Dearness Allowance 151 Dearness Allowance 152 Dearness Allowance 153 Dearness Allowance 154 Dearness Allowance 155 Dearness Allowance 156 Dearness Allowance 157 Dearness Allowance 158 Dearness Allowance 159 Dearness Allowance 150 Dearness Allowance 151 Dearness Allowance 152 Dearness Allowance 153 Dearness Allowance 154 Dearness Allowance 155 Dearness Allowance 156 Dearness Allowance 157 Dearness Allowance 158 Dearness Allowance 159 Dearness Allowance 150 Dearness Allowance 151 Dearness Allowance 152 Dearness Allowance 153 Dearness Allowance 154 Dearness Allowance 155 Dearness Allowance 156 Dearness Allowance 157 Dearness Allowance 158 Dearness Allowance 159 Dearness Allowance 150 Dearness Allowance 150 Dearness Allowance 151 Dearness Allowance 152 Dearness Allowance 153 Dearness Allowance 154 Dearness Allowance 155 Dearness Allowance 156 Dearness Allowance 157 Dearness Allowance 158 Dearness Allowance 159 Dearness Allowance 150 Dearness	80				
Works- Estt. Čharges	001				
### Total Savings -5,99	0453				
TOTAL SAVINGS -5,99					
TOTAL SAVINGS -5,99	403				
NET 102 APPRENTICESHIP TRAINING NET 103 TRAINING NET 104 LABOUR AND EMPLOYMENT 105 APPRENTICE SHIP TRAINING NET 105 ARAINING NET 106 APPRENTICESHIP TRAINING NET 107 ARAINING NET 108 APPRENTICESHIP TRAINING NET 109 APPRENTICESHIP TRAINING NET 109 APPRENTICESHIP TRAINING NET 109 APPRENTICESHIP TRAINING NET 100 APPRENTICESHIP TAINING NET 100 APPRENTICESHIP TAINING NET 101 APPRENTICESHIP TAINING 101 APPRENTICESHIP TAINING 102 APPRENTICESHIP TAINING 103 APPRENTICESHIP TAINING 103 APPRENTICESHIP TAINING 104 APPRENTICESHIP TAINING 105 APPRENTICESHIP TAINING 105 APPRENTICESHIP TAINING 106 APPRENTICESHIP TAINING 107 APPRENTICESHIP TAINING 108 APPRENTICESHIP TAINING 108 APPRENTICESHIP TAINING 108 APPRENTICESHIP TAINING 109 APPRENTICESHIP TAINING 109 APPRENTICESHIP TAINING 100 APPRENTICES TAINING 100 APPRENTICES TAINING 100 APPRENTICES 100 APPRENTICES 100 APPRENTICES 100 APPRENTICES 101 APPRENTICES 103 APPRENTICES 103 APPRENTICES 103 APPRENTICES 104 APPRENTICES 103 APPRENTICES 104 APPRENTICES 104 APPRENTICES 104 APPRENTICES 105 APPRENTICES 106 APPRENTICES 107 APPRENTICES 108 APPRENTICES 108 APPRENTICES 108 APPRENTICES 108 APPRENTICES 108 APPRENTICES 109 APPRENTICES 109 APPRENTICES 109 APPRENTICES 109 APPRENTICES 100 APPRENTICES 100 APPRENTICES 100 APPRENTICES 100 APPRENTICES 100 APPRENTICES 100	тоти			5 00	
102 APPRENTICESHIP				-5,99	
NET 1 ABOUR AND EMPLOYMENT 3054 ROADS AND BRIDGES DISTRICT AND OTHER ROADS ROADS ROAD WORKS 12152 Special Repair of Roads & 135,00,00 144,62,00 Bridges 121153 Periodical Maintenance of Roads & Bridges 121153 Periodical Maintenance of Roads & Bridges 12154 Periodical Maintenance of Roads & Bridges 12155 Arrear Pay 12,72 8,52 Existing provision inadequate to meet requirement 156 Dearness Allowance 156 Dearness Allowance 157 Arrear Pay 1 12,72 8,52 Existing provision inadequate to meet requirement 156 Dearness Allowance 156 Dearness Allowance 156 Dearness Allowance 157 Arrear Pay 1 1,82,64 1,22,37 Existing provision inadequate to meet requirement 156 Dearness Allowance 156 Dearness Allowance 157 Arrear Pay 1 1,82,64 1,22,37 Existing provision inadequate to meet requirement 156 Dearness Allowance 157 Existing provision inadequate to meet requirement 158 Existing provision inadequate to meet requirement 159 Dearness Allowance 150 Dearness Allowance 15		APPRENTICESHIP	••	1	
NET 2230 LABOUR AND EMPLOYMENT 3054 ROADS AND BRIDGES 04 DISTRICT AND OTHER ROADS 337 ROAD WORKS 1230 Rural Roads 21152 Special Repair of Roads & 135,00,00 144,62,00 Existing provision i inadequate to meet requirement 21153 Periodical Maintenance of Roads & Bridges 21153 Periodical Maintenance of Roads & Bridges 21154 Periodical Maintenance of Roads & Bridges 21155 Periodical Maintenance of Roads & Bridges 21156 Dearness Allowance 21157 Roads & Bridges 21158 Periodical Maintenance of Roads & Bridges 21159 Periodical Maintenance of Roads & Bridges 21150 Periodical Maintenance of Roads & Bridges 21150 Periodical Maintenance of Roads & Existing provision i inadequate to meet requirement 21151 Periodical Maintenance of Roads & Bridges 21150 Periodical Maintenance of Roads & Bridges 2115	NET				
LABOUR AND EMPLOYMENT 3054 ROADS AND BRIDGES 04 DISTRICT AND OTHER ROADS 337 ROAD WORKS 1230 Rural Roads 21152 Special Repair of Roads & Bridges 21153 Periodical Maintenance of Roads & Bridges 202001 Wages Salaries 855 Arrear Pay 12,72 8,52 Existing provision i inadequate to meet requirement 156 Dearness Allowance 157 Arrear Pay 12,72 8,52 Existing provision i inadequate to meet requirement 158 Dearness Allowance 158 Arrear Pay 12,72 8,52 Existing provision i inadequate to meet requirement 156 Dearness Allowance 156 Dearness Allowance 156 Dearness Allowance 157 Arrear Pay 1,82,64 1,22,37 Existing provision i inadequate to meet requirement 156 Dearness Allowance 156 Dearness Allowance 157 Arrear Pay 1,82,64 1,22,37 Existing provision i inadequate to meet requirement 156 Dearness Allowance 156 Dearness Allowance 157 Arrear Pay 1,82,64 1,22,37 Existing provision i inadequate to meet requirement 157 Existing provision i inadequate to meet requirement 158 Dearness Allowance 159 Existing provision i inadequate to meet requirement 150 Dearness Allowance 150 Dearness All			••	1	
EMPLOYMENT 3054 ROADS AND BRIDGES DISTRICT AND OTHER ROADS 337 ROAD WORKS 1230 Rural Roads 21152 Special Repair of Roads & Bridges 21153 Periodical Maintenance of Roads & Bridges 202001 Wages Salaries 855 Arrear Pay 12,72 8,52 Existing provision i inadequate to meet requirement 156 Dearness Allowance 31,25 2,23 Existing provision i inadequate to meet requirement NET 02001 Wages Salaries 855 Arrear Pay 1,82,64 1,22,37 Existing provision i inadequate to meet requirement 156 Dearness Allowance 3,62,69 25,91 Existing provision i inadequate to meet requirement NET 03001 Work Charged Salaries NET 03001 Work Charged Salaries 1,48,28 NET					
DISTRICT AND OTHER ROADS ROAD WORKS RUTAL ROADS REXISTING provision i inadequate to meet requirement ROADS REXISTING PROVISION I inadequate to meet requirement RET RUTAL ROADS RUTAL ROADS REXISTING PROVISION I inadequate to meet requirement RET RUTAL ROADS RUTAL ROADS REXISTING PROVISION I inadequate to meet requirement RET REXISTING PROVISION I inadequate to meet requirement REXISTING PROVISION I inadequate to meet requirement RET RET REXISTING PROVISION I inadequate to meet requirement RET		EMPLOYMENT	••	1	
ROADS 337 ROAD WORKS 1230 Rural Roads 21152 Special Repair of Roads & 135,00,00 144,62,00 Existing provision i inadequate to meet requirement 21153 Periodical Maintenance of Roads & Bridges 2210,00,00 55,38,00 Existing provision i inadequate to meet requirement 222001 Wages Salaries 223 Existing provision i inadequate to meet requirement 234 Existing provision i inadequate to meet requirement 245 Dearness Allowance 256 Dearness Allowance 277 Road Salaries 278 Existing provision i inadequate to meet requirement 287 Existing provision i inadequate to meet requirement 2885 Arrear Pay 2885 Arrear Pay 2885 Arrear Pay 2986 Existing provision i inadequate to meet requirement 2986 Existing provision i inadequate to meet requirement 2986 Existing provision i inadequate to meet requirement 2988 Existing provision i inadequate to meet requirement 2989 Existing provision i inadequate to meet requirement 2980 Existing provision i inadequate to meet requirement					
Rural Roads 21152 Special Repair of Roads & Bridges 21153 Periodical Maintenance of Roads & Bridges 21153 Periodical Maintenance of Roads & Bridges 21154 Periodical Maintenance of Roads & Bridges 21155 Periodical Maintenance of Roads & Bridges 21156 Pearness Allowance 21157 Periodical Maintenance of Roads & Bridges 21158 Periodical Maintenance of Roads & Bridges 21159 Periodical Maintenance of Roads & Bridges 21150 Periodical Maintenance of Existing provision in inadequate to meet requirement 21150 Pearness Allowance 21150 Periodical Maintenance of Roads & Bridges 21150 Periodical Maintenance of Existing provision inadequate to meet requirement 21150 Periodical Maintenance of Periodical Maintenance of Existing provision inadequate to meet requirement 21150 Pearness Allowance 21150 Periodical Maintenance of Period		ROADS			
21152 Special Repair of Roads & Bridges 21153 Periodical Maintenance of Roads & Bridges 21153 Periodical Maintenance of Roads & Bridges 210,00,00 55,38,00 Existing provision in inadequate to meet requirement 210,00,00 55,38,00 Existing provision in inadequate to meet requirement 21153 Periodical Maintenance of Roads & Bridges 210,00,00 55,38,00 Existing provision in inadequate to meet requirement 21154 Periodical Maintenance of Roads & Bridges 210,00,00 55,38,00 Existing provision in inadequate to meet requirement 21155 Periodical Maintenance of Roads & Bridges 210,00,00 55,38,00 Existing provision in inadequate to meet requirement 21156 Pearness Allowance 212,72 8,52 Existing provision in inadequate to meet requirement 2156 Pearness Allowance 210,00,00 55,38,00 Existing provision in inadequate to meet requirement 22001 Periodical Maintenance of Roads & Bridges 2210,00,00 55,38,00 Existing provision in inadequate to meet requirement 2210,00,00 55,38,00 Existing provision in inadequate to meet requirement 2210,00,00 55,38,00 Existing provision in inadequate to meet requirement 2210,00,00 55,38,00 Existing provision in inadequate to meet requirement 2210,00,00 55,38,00 Existing provision in inadequate to meet requirement 2210,00,00 55,38,00 Existing provision in inadequate to meet requirement 2210,00,00 55,38,00 Existing provision in inadequate to meet requirement 2210,00,00 55,38,00 Existing provision in inadequate to meet requirement 2210,00,00 55,38,00 Existing provision in inadequate to meet requirement 2210,00,00 55,38,00 Existing provision inadequate to meet requirement 2210,00,00 55,38,00 Existing provision inadequate to meet requirement 2210,00,00 55,38,00 Existing provision inadequate to meet requirement 2210,00,00 Figure Provision Inadequate Figure Provision Inadequate Figure Provision Inadequate Fi					
Bridges inadequate to meet requirement 21153 Periodical Maintenance of Roads & Bridges 210,00,00 55,38,00 Existing provision i inadequate to meet requirement 22001 Wages Salaries 355 Arrear Pay 12,72 8,52 Existing provision i inadequate to meet requirement 22001 Pearness Allowance 31,25 2,23 Existing provision i inadequate to meet requirement 22001 Wages Salaries 230,001 Work Charged Salaries 31,25 2,23 Existing provision i inadequate to meet requirement 22001 Pearness Allowance 31,25 2,23 Existing provision i inadequate to meet requirement 23,62,69 25,91 Existing provision i inadequate to meet requirement 256 Dearness Allowance 3,62,69 25,91 Existing provision i inadequate to meet requirement 257 Pearle Pay 3,62,69 25,91 Existing provision i inadequate to meet requirement 258 Pearle Pay 3,62,69 25,91 Existing provision i inadequate to meet requirement 259 Pearle Pay 3,62,69 25,91 Existing provision i inadequate to meet requirement 250 Pearle Pay 3,62,69 25,91 Existing provision i inadequate to meet requirement 260 Pearle Pay 3,62,69 25,91 Existing provision i inadequate to meet requirement 260 Pearle Pay 3,62,69 25,91 Existing provision i inadequate to meet requirement 270 Pearle Pay 3,62,69 25,91 Existing provision i inadequate to meet requirement 270 Pearle Pay 3,62,69 25,91 Existing provision i inadequate to meet requirement 270 Pearle Pay 3,62,69 25,91 Existing provision i inadequate to meet requirement			125.00.00	144 60 00	
Periodical Maintenance of Roads & Bridges 210,00,00 55,38,00 Existing provision i inadequate to meet requirement 202001 Wages Salaries 355 Arrear Pay 12,72 8,52 Existing provision i inadequate to meet requirement 156 Dearness Allowance 31,25 2,23 Existing provision i inadequate to meet requirement NET 202001 Wages Salaries 33,02,64 1,22,37 Existing provision i inadequate to meet requirement 156 Dearness Allowance 3,62,69 25,91 Existing provision i inadequate to meet requirement NET NET 303001 Work Charged Salaries 3,62,69 25,91 Existing provision i inadequate to meet requirement NET 303001 Work Charged Salaries 3,62,69 25,91 Existing provision i inadequate to meet requirement NET	21152		135,00,00	144,62,00	inadequate to meet the
12,72 8,52 Existing provision in inadequate to meet requirement 156 Dearness Allowance 157 Dearness Allowance 158 Dearness Allowance 159 Dearness Allowance 150 Dearness Allowance	21153		210,00,00	55,38,00	Existing provision is inadequate to meet the
inadequate to meet requirement SET 156 Dearness Allowance 31,25 2,23 Existing provision i inadequate to meet requirement Existing provision i inadequate to meet requirement 156 Dearness Allowance 31,25 10,75 1,82,64 1,22,37 Existing provision i inadequate to meet requirement 156 Dearness Allowance 3,62,69 25,91 Existing provision i inadequate to meet requirement 156 Dearness Allowance 3,62,69 25,91 Existing provision i inadequate to meet requirement NET 1,48,28 NET	02001	Wages Salaries			•
Dearness Allowance NET D2001 Wages Salaries D3001 Work Charged Salaries Arrear Pay 1,82,64 1,22,37 Existing provision in inadequate to meet requirement Existing provision in inadequate to meet requirement 1,82,64 1,22,37 Existing provision in inadequate to meet requirement Existing provision in inadequate to meet requirement NET NET D3001 Work Charged Salaries NET 1,48,28	855	Arrear Pay	12,72	8,52	Existing provision is inadequate to meet the
NET 02001 Wages Salaries 03001 Work Charged Salaries 855 Arrear Pay 1,82,64 1,22,37 Existing provision i inadequate to meet requirement 156 Dearness Allowance NET 03001 Work Charged Salaries NET 1,48,28	156	Dearness Allowance	31,25	2,23	Existing provision is inadequate to meet the
O3001 Work Charged Salaries 855 Arrear Pay 1,82,64 1,22,37 Existing provision i inadequate to meet requirement 156 Dearness Allowance 3,62,69 25,91 Existing provision i inadequate to meet requirement NET O3001 Work Charged Salaries NET 1,48,28				10.75	•
1,82,64 1,22,37 Existing provision i inadequate to meet requirement 156 Dearness Allowance 3,62,69 25,91 Existing provision i inadequate to meet requirement NET 03001 Work Charged Salaries NET 1,48,28					
156 Dearness Allowance 3,62,69 25,91 Existing provision i inadequate to meet requirement NET 03001 Work Charged Salaries 1,48,28			1,82,64	1,22,37	Existing provision is inadequate to meet the
03001 Work Charged Salaries 1,48,28 NET	156	Dearness Allowance	3,62,69	25,91	Existing provision is inadequate to meet the
NET					
1220 Devel Dee Ja			••	1,48,28	
1250 Kurai Roads 201,59,05	1230	Rural Roads	••	201,59,03	

Rural Development Department 3054/80/190

	(1)	(2)	(3)	(4)
337	ROAD WORKS	••	201,59,03	(1)
NET	<u>-</u>			
04	DISTRICT AND OTHER ROADS	••	201,59,03	
80	GENERAL			
190	ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
1230	Rural Roads			
	Grants to Odisha State Rural Road Agency			
918	Grant-in-aid - General (Non- Salary)	125,00,00	29,34,00	Existing provision is inadequate to meet the requirement
NET	<u> </u>			
	Grants to Odisha State Rural Road Agency	••	29,34,00	
NET			20.24.22	
	Rural Roads	••	29,34,00	
NET 190	. ASSISTANCE TO PUBLIC		29,34,00	
170	SECTOR AND OTHER UNDERTAKINGS	••	29,54,00	
NET	•			
80	GENERAL	**	29,34,00	
NET				
	ROADS AND BRIDGES	••	230,93,03	
3451	SECRETARIAT ECONOMIC SERVICES			
090	SECRETARIAT			
1224	Rural Development Department	1.00	21	D • • • • •
01004	Salaries for Consolidated Pay Posts	1,80	31	Existing provision is inadequate to meet the requirement
01003	Salaries			
156	Dearness Allowance	1,36,34	9,74	Existing provision is inadequate to meet the requirement
855	Arrear Pay	32,40	21,71	Existing provision is inadequate to meet the requirement
NET				
	Salaries _	••	31,45	
NET			21 57	
1224	Rural Development Department	••	31,76	
NET 090	SECRETARIAT	••	31,76	
	_			
NET 3451	SECRETARIAT ECONOMIC SERVICES	••	31,76	

Rural Development Department 3451/00/090

· • • • • • • • • • • • • • • • • • • •			*
(1)	(2)	(3)	(4)
ESTABLISHMENT, OPERATIONS	••	241,34,83	
AND MAINTENANCE			
EXPENDITURE			
NET			
ADMINISTRATIVE	••	241,34,83	
EXPENDITURE		, ,	
NET			
28 DEMAND NO	••	241,34,83	

TOTAL

(TRS)

DEMAND NO 29

Parliamentary Affairs Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Parliamentary Affairs Department

(Administrative Expenditure) REVENUE

(TRS)

CAPITAL

(TRS)

			(110	1	`	(CA)	(1K3)
	LISHMENT, OPERATIONS AND M				OITURE		
	OTED		5,00,2			••	5,00,26
	ARGED		84,4			••	84,45
TOT			5,84,7	1		••	5,84,71
	ADMINISTRATIVE EXPENDI						
	OTED	2	5,00,2				5,00,26
	ARGED		84,4			••	84,45
TOT			5,84,7			••	5,84,71
	HEAD OF EXPENDITURE			VISION 21-2022	SUPPLEMED 2021-20		REASONS FOR SUPPLEMENTARY
				TRS.	TRS.		DEMAND
	(1)			(2)	(3)		(4)
ADMIN	NISTRATIVE EXPENDITURE						
AND M	LISHMENT, OPERATIONS IAINTENANCE IDITURE						
	PRESIDENT, VICE- PRESIDENT, GOVERNOR, ADMINISTRATOR OF UT						
	GOVERNOR						
090	SECRETARIAT						
	Governors Secretariat Establishment						
	Salaries						
855	Arrear Pay	Charg	ed	41,40	27,74		ing provision is
							quate to meet the rement
156	Dearness Allowance	Charg	ed	1,71,00	12,20	-	ing provision is
	2 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 			1,71,00		inade	quate to meet the rement
NET							
01003	Salaries	Charg	ged	••	39,94		
	Consolidated Pay for Contractual appointees	Charg	ed	1,12,20	19,07	inade	ing provision is quate to meet the rement
NET		-				•	
	Governors Secretariat Establishment	Charg	ged	••	59,01		
NET							
090	SECRETARIAT	Charg	ged	••	59,01		
	HOUSEHOLD ESTABLISHMENT						
	Military Secretary o r Aide-de- Camp - Office Establishment						
01003	Salaries						
855	Arrear Pay	Charg	ed	21,52	14,42	inade	ing provision is quate to meet the rement
156	Dearness Allowance	Charg	ed	77,28	5,52	Existi inade	ing provision is quate to meet the rement
NET						requii	Cinont

Parliamentary Affairs Department

2012/03/105

(1)		(2)	(3)	(4)
	Charged	••	19,94	
	-			
Military Secretary o r Aide- de-Camp - Office Establishment	Charged	••	19,94	
•				
HOUSEHOLD ESTABLISHMENT	Charged	••	19,94	
Medical Establishment				
Arrear Pay	Charged	5,88	3,94	Existing provision is inadequate to meet the requirement
Dearness Allowance	Charged	21,74	1,55	Existing provision is inadequate to meet the requirement
	-			
	Charged	••	5,49	
_	Cla amanda	25.00	15.00	Entration : : :
Other Contingencies	Charged	35,00	15,00	Existing provision is inadequate to meet the requirement
	Charged	••	15,00	
	-			
	Charged	••	20,49	
	-			
CT-AMOUNT AVAILABLE A SAVINGS WITHIN THE	Charged	••	20,49	
PRESIDENT, GOVERNOR,				
Governors Secretariat				
Establishinent				
Salaries				
Salaries)			
Salaries Pay -14,99 AL SAVINGS •	Charged		-14,99	
Salaries Pay -14,99 AL SAVINGS . MEDICAL FACILITIES			-14,99 5,50	
Salaries Pay -14,99 AL SAVINGS . MEDICAL FACILITIES .	Charged Charged	••	5,50	
Salaries Pay -14,99 AL SAVINGS MEDICAL FACILITIES GOVERNOR	Charged			
Salaries Pay -14,99 AL SAVINGS . MEDICAL FACILITIES .	Charged Charged	,	5,50	
	Military Secretary or Aidede-Camp - Office Establishment HOUSEHOLD ESTABLISHMENT MEDICAL FACILITIES Medical Establishment Salaries Arrear Pay Dearness Allowance Salaries Office Expenses Other Contingencies Medical Establishment SS. MEDICAL FACILITIES Medical Establishment SS. MEDICAL FACILITIES UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT:- PRESIDENT, VICE- PRESIDENT, GOVERNOR, ADMINISTRATOR OF UT GOVERNOR SECRETARIAT	Military Secretary or Aidede-Camp - Office Establishment HOUSEHOLD ESTABLISHMENT MEDICAL FACILITIES Medical Establishment Salaries Arrear Pay Charged Dearness Allowance Charged SS. MEDICAL FACILITIES UCT-AMOUNT AVAILABLE ASAVINGS WITHIN THE VT:- PRESIDENT, VICE-PRESIDENT, GOVERNOR, ADMINISTRATOR OF UT GOVERNOR SECRETARIAT Governors Secretariat	Salaries Charged Military Secretary o r Aidede-Camp - Office Establishment HOUSEHOLD Charged ESTABLISHMENT MEDICAL FACILITIES Medical Establishment Salaries Arrear Pay Charged 5,88 Dearness Allowance Charged 21,74 Salaries Office Expenses Other Contingencies Charged Office Expenses Charged Medical Establishment SS. MEDICAL FACILITIES Charged Medical Establishment SS. MEDICAL FACILITIES JCT-AMOUNT AVAILABLE I SAVINGS WITHIN THE NT:- PRESIDENT, VICE-PRESIDENT, GOVERNOR, ADMINISTRATOR OF UT GOVERNOR SECRETARIAT Governors Secretariat	Military Secretary or Aide- de-Camp - Office Establishment HOUSEHOLD Charged 19,94 ESTABLISHMENT MEDICAL FACILITIES Medical Establishment Salaries Arrear Pay Charged 5,88 3,94 Dearness Allowance Charged 21,74 1,55 Salaries Office Expenses Other Contingencies Charged 35,00 15,00 Medical Establishment SS. MEDICAL FACILITIES Medical Establishment Charged 5,49 Charged 5,49 Charged 15,00 Charged 20,49 Charged 20,49

Parliamentary Affairs Department 2052/00/090

	(Administrative Expenditure /	Lataunannic	(2)	(3)	(4)
800	OTHER EXPENDITURE		(2)	(3)	(+)
1012	Other Expenses				
	Office Expenses				
720	Helicopter Hire Charges		16,00,00	3,90,00	Existing provision is inadequate to meet the requirement
NET					requirement
	Office Expenses		••	3,90,00	
NET					
1012	Other Expenses		••	3,90,00	
NET	•				
800	OTHER EXPENDITURE		••	3,90,00	
NET				• • • • • •	
2013	COUNCIL OF MINISTERS		••	3,90,00	
2052	SECRETARIAT-GENERAL SERVICES				
090	SECRETARIAT				
1033	Parliamentary Affairs Department				
	Salaries				
355	Arrear Pay		1,09,64	73,46	Existing provision is inadequate to meet the requirement
156	Dearness Allowance		4,20,00	30,00	Existing provision is inadequate to meet the
NET					requirement
	Salaries			1,03,46	
02007	Consolidated Pay for Contractual appointees		40,00	6,80	Existing provision is inadequate to meet the requirement
NET	•				
1033	Parliamentary Affairs Department		••	1,10,26	
NET 090	SECRETARIAT		••	1,10,26	
NET 2052	 SECRETARIAT-GENERAL SERVICES		••	1,10,26	
NET					
AND I	BLISHMENT, OPERATIONS MAINTENANCE ENDITURE			5,00,26	
		Charged	**	84,45	
	 INISTRATIVE ENDITURE		••	5,00,26	
		Charged	••	84,45	
NET 29	 DEMAND NO			5,00,26	
4 7	DEMAIND NO	Charged	••	84,45	
		- margeu	••	04,43	

Energy Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Energy Department

(Administrative Expenditure)

		(Administrative Expen	aiture)		
		REVENUE	CAPIT		TOTAL
		(TRS)	,	RS)	(TRS)
	BLISHMENT, OPERATIONS AND I		DITURE		
	OTED	1,54,65			1,54,65
Cl	HARGED			••	
TOT	ΓAL	1,54,65		••	1,54,65
TOTA	L ADMINISTRATIVE EXPEND	DITURE			
V	OTED	1,54,65			1,54,65
Cl	HARGED				
TO	ΓAL –	1,54,65		••	1,54,65
	HEAD OF EXPENDITURE	PROVISION	SUPPLEMEN		
		2021-2022 TRS.	2021-202 TRS.		SUPPLEMENTARY DEMAND
	(1)	(2)	(3)		(4)
ADM	INISTRATIVE EXPENDITURE	E			
AND I	BLISHMENT, OPERATIONS MAINTENANCE NDITURE OTHER TAXES AND				
	DUTIES ON COMMODITIES AND SERVICES	S			
103	COLLECTION CHARGES- ELECTRICITY DUTY				
2577	Engineer-in-Chief, Electricity- cum- Principal Chief Electrical Inspector - Office Estt.				
01003	Salaries				
855	Arrear Pay	32,04	4 21,47	inade	ing provision is quate to meet the rement
156	Dearness Allowance	82,60	5,90	inade	ing provision is quate to meet the rement
NET	•			•	
01003	Salaries		. 27,37		
	Salaries for Consolidated Pay Posts	4,50		inade	ing provision is quate to meet the rement
NET	•				
2577	Engineer-in-Chief, Electricity-cum- Principal Chief Electrical Inspector - Office Estt.	•	. 28,14		
3004	Chief Engineer-Cum-Chief Electrical Inspector				
01003	Salaries				
855	Arrear Pay	5,72	2 3,83	inade	ing provision is quate to meet the rement
156	Dearness Allowance	24,29	1,73	Existi inade	ing provision is quate to meet the rement
NET	 Salaries		E 5.6		
		•	. 5,56		
NET	•				

Energy Department 2045/00/103

	(1)	(2)	(3)	(4)
3004	Chief Engineer-Cum-Chief Electrical Inspector	••	5,56	
3005	Superintending Engineer-Cum- Electrical Inspector Establishment			
01003	Salaries			
855	Arrear Pay	21,00	14,07	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	71,64	5,12	Existing provision is inadequate to meet the requirement
NET	•			
1003	Salaries	••	19,19	
	Salaries for Consolidated Pay Posts	6,58	1,12	Existing provision is inadequate to meet the requirement
NET				
3005	Superintending Engineer- Cum-Electrical Inspector Establishment	••	20,31	
3006	Executive Engineer-Cum- Deputy Electrical Inspector Establishment			
01003	Salaries			
855	Arrear Pay	60,44	40,49	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,68,92	12,07	Existing provision is inadequate to meet the requirement
NET				•
1003	Salaries	••	52,56	
01004	Salaries for Consolidated Pay Posts	5,00	85	Existing provision is inadequate to meet the requirement
	Work Charged Salaries			
355	Arrear Pay	3,36	2,25	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	7,92	57	Existing provision is inadequate to meet the requirement
NET				1040
3001	Work Charged Salaries	••	2,82	
NET				
3006	Executive Engineer-Cum- Deputy Electrical Inspector Establishment	••	56,23	
NET	. COLLECTION CHARGES-	••	1,10,24	
103	ELECTRICITY DUTY	••		

DEMAND NO 30 Energy Department

2801/80/004

	(1)	(2)	(3)	(4)
	OTHER TAXES AND	••	1,10,24	
	DUTIES ON COMMODITIES AND SERVICES			
	POWER			
80	GENERAL			
	RESEARCH AND DEVELOPMENT			
1336	Standard Testing Laboratory			
01003	Salaries			
855	Arrear Pay	10,48	7,02	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	47,67	3,40	Existing provision is inadequate to meet the requirement
NET	-			•
01003 NET	Salaries –	••	10,42	
	Standard Testing Laboratory _	••	10,42	
004	RESEARCH AND DEVELOPMENT	••	10,42	
NET	-			
80	GENERAL	••	10,42	
NET	_	,		
	POWER	••	10,42	
	SECRETARIAT ECONOMIC SERVICES			
	SECRETARIAT			
	Department of Energy			
	Salaries			
855	Arrear Pay	36,44	24,41	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,31,10	9,36	Existing provision is inadequate to meet the requirement
NET				1
01003	Salaries	••	33,77	
	Salaries for Consolidated Pay Posts	1,28	22	Existing provision is inadequate to meet the requirement
NET				- 1
0254 NET	Department of Energy		33,99	
	SECRETARIAT	••	33,99	
3451	SECRETARIAT ECONOMIC SERVICES	••	33,99	
	_	1		

Energy Department 3451/00/090

` <u>*</u>			<u>*</u>
(1)	(2)	(3)	(4)
ESTABLISHMENT, OPERATIONS	••	1,54,65	
AND MAINTENANCE			
EXPENDITURE			
NET			
ADMINISTRATIVE	••	1,54,65	
EXPENDITURE		, ,	
NET			
30 DEMAND NO	••	1,54,65	

Handlooms, Textiles & Handicrafts Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Handlooms, Textiles & Handicrafts Department

(Administrative Expenditure)

(Aui	ministrative Expen	iaiture)		
F				TOTAL
TIONG AND MAIN	, ,	,	RS)	(TRS)
ITONS AND MAIN		DITURE		4.02.62
	4,92,63		••	4,92,63
			••	
			••	4,92,63
VE EXPENDITU				
	4,92,63			4,92,63
	••		••	••
			••	4,92,63
NDITURE	PROVISION 2021-2022 TRS.			REASONS FOR SUPPLEMENTARY DEMAND
	(2)	(3)		(4)
PENDITURE				
RATIONS				
ON				
ganisation- craft and				
	12,68	8 8,50	Existi	ng provision is
				quate to meet the
			-	
ce	45,7	7 3,27		ng provision is quate to meet the ement
			•	
		. 11,77		
lidated Pay	11,7		Existi	ng provision is quate to meet the
			requir	
Organisation- licraft and es	•	13,76		
ganisation-				
	31,76	5 21,28	inadec	ng provision is quate to meet the ement
ce	87,70	6,50	Existi	ng provision is quate to meet the
			-	
	•	27,78		
lidated Pay	1,72			ng provision is quate to meet the ement
	VE EXPENDITURE PENDITURE RATIONS SMALL OON ganisation-craft and ce lidated Pay Organisation-licraft and es ganisation-	REVENUE (TRS) TIONS AND MAINTENANCE EXPENDA 4,92,63 VE EXPENDITURE 4,92,63 NDITURE PROVISION 2021-2022 TRS. (2) PENDITURE RATIONS SMALL OON ganisation- craft and 12,66 ce 45,77 Diganisation- licraft and es ganisation- craft and 31,76 ce 87,76	(TRS) (T TIONS AND MAINTENANCE EXPENDITURE 4,92,63 4,92,63 NDITURE 4,92,63 NDITURE PROVISION 2021-2022 TRS. (2) (3) PENDITURE RATIONS MALL ODN ganisation-craft and 12,68 8,50 ce 45,77 3,27 Ilidated Pay 11,71 1,99 Organisation-licraft and squares ganisation-craft ganisatio	REVENUE (TRS) CAPITAL (TRS)

Handlooms, Textiles & Handicrafts Department 2851/00/001

NIE	(1)	(2)	(3)	(4)
NET			20 07	
0629	Head Quarters Organisation- Director of Textile	••	28,07	
0313	District Establishment - Directorate of Textiles			
01003	Salaries			
855	Arrear Pay	97,20	65,12	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	2,62,34	19,11	Existing provision is inadequate to meet the requirement
NET	•			•
1003	Salaries	••	84,23	
	Salaries for Consolidated Pay Posts	43,50	7,40	Existing provision is inadequate to meet the requirement
	Office Expenses			
506	Other Contingencies	7,00	55,00	For contractual employees (outsourcing)
NET				
	Office Expenses	••	55,00	
NET)313	District Establishment -		1,46,63	
1313	Directorate of Textiles	••	1,40,03	
3422	District Cottage Industries Office			
)1003	Salaries			
.56	Dearness Allowance	48,39	3,46	Existing provision is inadequate to meet the requirement
355	Arrear Pay	9,09	6,09	Existing provision is inadequate to meet the requirement
NET				•
	Salaries	••	9,55	
	Salaries for Consolidated Pay Posts	1,07,00	18,19	Existing provision is inadequate to meet the requirement
NET				
3422	District Cottage Industries Office	••	27,74	
NET				
001	DIRECTION AND ADMINISTRATION	••	2,16,20	
.03	HANDLOOM INDUSTRIES		_	
311	District Establishment- Handloom			
1003	Salaries			
855	Arrear Pay	44,28	29,67	Existing provision is inadequate to meet the requirement

Handlooms, Textiles & Handicrafts Department 2851/00/103

	(1)	(2)	(3)	(4)
156	Dearness Allowance	1,28,78	9,20	Existing provision is
150	Dearnoss 1 mowanice	1,20,70	7,20	inadequate to meet the requirement
516	Reimbursement of cost of Medicine	1,64	2,04	To meet RCM claim of Sri Manoranjan Nath, Technical Assistant
523	Other Allowances	32	33	Existing provision is inadequate to meet the requirement
NET	 Salaries		41 24	
		2.00	41,24 34	Eviatina muscisian is
	Salaries for Consolidated Pay Posts ———————————————————————————————————	2,00		Existing provision is inadequate to meet the requirement
NET 0311	District Establishment-		41,58	
NET	Handloom			
103	 HANDLOOM INDUSTRIES		41,58	
104	HANDICRAFT INDUSTRIES	••		
0010	Administration and Supervision			
01003	Salaries			
855	Arrear Pay	22,44	15,03	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	58,69	4,19	Existing provision is inadequate to meet the requirement
NET	<u> </u>			
01003	Salaries	••	19,22	
01004	Salaries for Consolidated Pay Posts	14,47	2,46	Existing provision is inadequate to meet the requirement
NET.	••			
0010	Administration and Supervision	••	21,68	
NET 104	 HANDICRAFT INDUSTRIES	••	21,68	
107	SERICULTURE INDUSTRIES			
0618	Headquarters Organisation			
01003	Salaries			
855	Arrear Pay	5,36	3,59	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	17,75	1,50	Existing provision is inadequate to meet the requirement
NET.				
	Salaries	••	5,09	
NET 0618	 Headquarters Organisation		5,09	
0308	District Establishment Salaries	••		
500				

Handlooms, Textiles & Handicrafts Department

2851/00/107

077	(1)	(2)	(3)	(4)
555	Arrear Pay	59,44	39,82	Existing provision is inadequate to meet the requirement
.56	Dearness Allowance	1,50,76	11,38	Existing provision is inadequate to meet the requirement
NET	•			•
1003	Salaries	••	51,20	
)1004	Salaries for Consolidated Pay Posts	31,00	5,27	Existing provision is inadequate to meet the requirement
08001	Office Expenses			
506	Other Contingencies	65,65	13,00	For contractual employees (outsourcing)
NET			4.5.00	
	Office Expenses	••	13,00	
NET 0308	District Establishment		69,47	
2089	Tassar and Mulberry Silkworm Seed Production	••	09,47	
01003	Salaries			
355	Arrear Pay	14,44	9,67	Existing provision is inadequate to meet the
56	Dearness Allowance	36,40	2,60	requirement Existing provision is inadequate to meet the requirement
NET	<u></u>			requirement
01003	Salaries	••	12,27	
)1004	Salaries for Consolidated Pay Posts	3,50	60	Existing provision is inadequate to meet the requirement
NET	•			
2089	Tassar and Mulberry Silkworm Seed Production	••	12,87	
NET 107	SERICULTURE INDUSTRIES		87,43	
200	OTHER VILLAGE INDUSTRIES			
0397	Establishment of Block Level Extension Office under Directorate of Handicraft and Cottage Industries			
01003	Salaries			
355	Arrear Pay	74,52	49,93	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,06,31	7,59	Existing provision is inadequate to meet the requirement
NET	•			1
1003	Salaries	••	57,52	
01004	Salaries for Consolidated Pay Posts	1,68,81	28,70	Existing provision is inadequate to meet the

$Hand looms, Textiles \& Handicrafts Department \\ 2851/00/800$

	(1)	(2)	(3)	(4)
ET.				requirement
397	Establishment of Block Level Extension Office under Directorate of Handicraft and Cottage Industries		86,22	
ET.	<u></u>	,		
200	OTHER VILLAGE INDUSTRIES	••	86,22	
00	OTHER EXPENDITURE			
349	Watch & Ward expenses of OSHLDC & BTM			
	2 Grants to OSTC (BTM) for Watch & Ward Expenses			
18 EE	Grant-in-aid - General (Non- Salary)	20,00	2,30	Existing provision is inadequate to meet the requirement
NET. 1172	Grants to OSTC (BTM) for	••	2,30	
ET.	Watch & Ward Expenses			
2349	Watch & Ward expenses of OSHLDC & BTM		2,30	
ET.				
00 IET.	OTHER EXPENDITURE	••	2,30	
2851	VILLAGE AND SMALL INDUSTRIES	••	4,55,41	
3451	SECRETARIAT ECONOMIC SERVICES			
90	SECRETARIAT			
767	DEPARTMENT OF HANDLOOMS, TEXTILES & HANDICRAFTS			
	Salaries			
55	Arrear Pay	22,76	15,25	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	79,30	5,66	Existing provision is inadequate to meet the requirement
ET.				
	S Salaries	**	20,91	
	Office Expenses Motor Vehicles - Sectt. Estt	£ 1£	1.00	Evicting provision is
05	Motor venicles - Secti. Esti	6,16	1,00	Existing provision is inadequate to meet the requirement
943	Motor Vehicle - Hiring Charges	5,02	1,20	Existing provision is inadequate to meet the requirement
NET.				
	Office Expenses	2.00	2,20	Eviation
8118	3 Upgradation of Computer Facilities	2,00	2,00	Existing provision is inadequate to meet the

Handlooms, Textiles & Handicrafts Department 3451/00/090

`			* *
(1)	(2)	(3)	(4)
			requirement
78012 Computer Consumables	1,50	50	Existing provision is inadequate to meet the requirement
33011 Spare and Services	20	15	Existing provision is inadequate to meet the requirement
12001 Consulting Charges	50	60	Existing provision is inadequate to meet the requirement
01004 Salaries for Consolidated Pay Posts	18,43	10,86	Existing provision is inadequate to meet the requirement
NET			
2767 DEPARTMENT OF HANDLOOMS, TEXTILES & HANDICRAFTS	••	37,22	
NET			
090 SECRETARIAT	••	37,22	
NET			
3451 SECRETARIAT ECONOMIC SERVICES	••	37,22	
NET			
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE		4,92,63	
NET			
ADMINISTRATIVE EXPENDITURE	••	4,92,63	
NET			
31 DEMAND NO	••	4,92,63	

Tourism Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Tourism Department

(Administrative Expenditure)

		REVENUE (TRS)	CAPIT (T	'AL RS)	TOTAL (TRS)
ESTAB	BLISHMENT, OPERATIONS AND MA	AINTENANCE EXPENI	DITURE	,	, ,
V	OTED	1,31,60			1,31,60
	HARGED	••		••	
TOT		1,31,60		••	1,31,60
	L ADMINISTRATIVE EXPENDIT				1.21.60
	OTED	1,31,60		••	1,31,60
	HARGED	1 21 (0		••	1 21 (0
TO	HEAD OF EXPENDITURE	1,31,60 PROVISION	CUDDI EMEN	TADV	1,31,60 REASONS FOR
		2021-2022 TRS.	SUPPLEMEN 2021-202 TRS.		SUPPLEMENTARY DEMAND
	(1)	(2)	(3)		(4)
	INISTRATIVE EXPENDITURE				
AND I	BLISHMENT, OPERATIONS MAINTENANCE NDITURE				
3451	SECRETARIAT ECONOMIC SERVICES				
090	SECRETARIAT				
1467	Tourism Department				
01003	Salaries				
136	Pay	2,27,92	2 17,36		ional fund is required et the requirement
855	Arrear Pay	19,12	2 12,81	inade	ing provision is quate to meet the rement
156	Dearness Allowance	63,82	2 4,56	inade	ing provision is quate to meet the rement
NET	•				
	Salaries	•	. 34,73		
01004	Salaries for Consolidated Pay Posts	13,30	5,34		ional fund is required et the requirement
	Leave Travel Concession	1	55		ional fund is required et the requirement
505	Office Expenses Motor Vehicles - Sectt. Estt	6,00	4,64		ional fund is required et the requirement
NET				to me	et the requirement
	Office Expenses		. 4,64		
NET.		•	. 1,01		
	Tourism Department		. 45,26		
NET.	-	•	. 43,20		
090	SECRETARIAT		. 45,26		
NET			,		
3451	SECRETARIAT ECONOMIC SERVICES	•	. 45,26		
3452	TOURISM				
01	TOURIST INFRASTRUCTURE				

101

TOURIST CENTRE

DEMAND NO 32 Tourism Department

3452/01/102

1460	(1)	(2)	(3)	(4)
1469	Tourist Centre			
	Salaries	7 .00	2.40	
855	Arrear Pay	5,08	3,40	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	11,76	84	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	22	52	RCM claim amounting Rs. 51,145/- in favour of Sri B C Behera
NET				
	Salaries	••	4,76	
NET				
	Tourist Centre	••	4,76	
NET 101	TOURIST CENTRE		176	
102	TOURIST	••	4,76	
102	ACCOMMODATION			
1468	Tourist Accommodation			
01003	Salaries			
855	Arrear Pay	18,40	12,33	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	50,42	3,60	Existing provision is inadequate to meet the requirement
NET	_			requirement
01003	Salaries	••	15,93	
NET	<u> </u>		<u> </u>	
1468	Tourist Accommodation	••	15,93	
NET				
102	TOURIST ACCOMMODATION	••	15,93	
NET 01	TOURIST INFRASTRUCTURE		20,69	
80	GENERAL			
001	DIRECTION AND ADMINISTRATION			
0300	Directorate of Tourism			
	Salaries			
136	Pay	1,34,29	14,57	Additional fund is required to meet the requirement
855	Arrear Pay	12,44	8,33	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	37,60	2,69	Existing provision is inadequate to meet the requirement
NET	•			-
01003 NET	Salaries	••	25,59	

DEMAND NO 32 Tourism Department

3452/80/104

	(1)	(2)	(3)	(4)
0300	Directorate of Tourism	••	25,59	()
NET				
001	DIRECTION AND ADMINISTRATION	••	25,59	
104	PROMOTION AND PUBLICITY			
1470	Tourist Information and Publicity			
01003	Salaries			
855	Arrear Pay	36,44	24,41	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	75,80	5,41	Existing provision is inadequate to meet the requirement
NET				•
01003	Salaries	••	29,82	
01004	Salaries for Consolidated Pay Posts	17,47	10,24	Additional fund is required to meet the requirement
NET	•			_
1470	Tourist Information and Publicity	••	40,06	
NET	•			
104	PROMOTION AND PUBLICITY	••	40,06	
NET	•			
80	GENERAL	••	65,65	
NET				
3452	TOURISM	••	86,34	
NET	•			
AND I	BLISHMENT, OPERATIONS MAINTENANCE ENDITURE	••	1,31,60	
NET	•			
	INISTRATIVE ENDITURE	••	1,31,60	
NET 32	DEMAND NO	**	1,31,60	

Fisheries & Animal Resources Development Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Fisheries & Animal Resources Development Department

(Administrative Expenditure)

	REVENUE (TRS)	CAPIT (TI	'AL RS)	TOTAL (TRS)
ESTABLISHMENT, OPERATIONS AND	MAINTENANCE EXPEN	DITURE		
VOTED	39,68,51			39,68,51
CHARGED			••	
TOTAL	39,68,51		••	39,68,51
TOTAL ADMINISTRATIVE EXPEN				
VOTED	39,68,51			39,68,51
CHARGED	••		••	••
TOTAL	39,68,51		••	39,68,51
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMEN 2021-202 TRS.		REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)		(4)
ADMINISTRATIVE EXPENDITUR	ĽΕ			
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE 2403 ANIMAL HUSBANDRY 001 DIRECTION AND				
ADMINISTRATION				
0290 Directorate				
01003 Salaries	70.0	72.20	Б : .:	
855 Arrear Pay	78,0	52,29	inadeo	ng provision is quate to meet the rement
156 Dearness Allowance	1,23,4	8 8,82	inadeo	ng provision is quate to meet the rement
NET				
01003 Salaries		61,11		
01004 Salaries for Consolidated Pay Posts	15,0	2,55	inadeo	ng provision is quate to meet the rement
78118 Upgradation of Computer Facilities	5,0	10,00	Existi inadeo	ng provision is quate to meet the rement
NET 0290 Directorate		72.66		
0290 Directorate0308 District Establishment		73,66		
01003 Salaries	44.02.0	0 2 00 00	E-:-:	
136 Pay	44,02,0	2,00,00	inadeo	ng provision is quate to meet the ement
855 Arrear Pay	9,11,3	6,10,58	inadeo	ng provision is quate to meet the rement
156 Dearness Allowance	12,32,5	88,04	Existi inadeo	ng provision is quate to meet the rement
Reimbursement of cost of Medicine	25,5	4,13	Towa	rds RCM claim of Sri Rasananda Sahoo,
			1 0011.	

NET...

Fisheries & Animal Resources Development Department 2403/00/001

	(1)	(2)	(3)	(4)
01003	Salaries	••	9,02,75	
08001	Office Expenses			
506	Other Contingencies	8,00	10,34	Existing provision is inadequate to meet the requirement
NET				
	Office Expenses	••	10,34	
	Salaries for Consolidated Pay Posts	2,00,00	2,52,00	Existing provision is inadequate to meet the requirement
NET				
	District Establishment	**	11,65,09	
GROS			10 20 55	
001	DIRECTION AND ADMINISTRATION	••	12,38,75	
	JCT-AMOUNT AVAILABLE A SAVINGS WITHIN THE NT :-			
2403	ANIMAL HUSBANDRY			
101	VETERINARY SERVICES AND ANIMAL HEALTH			
0820	Live Stock Aid Centres			
01003	Salaries			
136	Pay			
	-4,22,13			
	AL SAVINGS		-4,22,13	
NET			0.46.60	
001	DIRECTION AND ADMINISTRATION	••	8,16,62	
101	VETERINARY SERVICES AND ANIMAL HEALTH			
0646	Hospital and Dispensaries			
855	Salaries Arrear Pay	10,47,88	7,02,08	Existing provision is
633	Aricai I ay	10,47,00	7,02,08	inadequate to meet the requirement
156	Dearness Allowance	23,80,00	1,70,00	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	30,24	4,19	Towards RCM claim of Sri Dr. Binay Krushna Giri
NET				
	Salaries	••	8,76,27	
	Salaries for Consolidated Pay Posts	88,00	36,96	Existing provision is inadequate to meet the requirement
NET			0 12 22	
0646 0820	Hospital and Dispensaries Live Stock Aid Centres	••	9,13,23	
	Salaries Salaries			
855	Arrear Pay	12,80,36	8,57,84	Existing provision is inadequate to meet the requirement

Fisheries & Animal Resources Development Department 2403/00/101

	(1)	(2)	(3)	(4)
156	Dearness Allowance	21,84,00	1,56,00	Existing provision is inadequate to meet the requirement
NET				
	Salaries	••	10,13,84	
01004	Salaries for Consolidated Pay Posts	7,00,00	5,19,00	Existing provision is inadequate to meet the requirement
40008	Stipend	21,60	8,80	Existing provision is inadequate to meet the requirement
NET	•			•
0820	Live Stock Aid Centres	••	15,41,64	
0083 01003	Biological Products Institute Salaries			
855	Arrear Pay	46,24	30,98	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	88,15	6,30	Existing provision is inadequate to meet the requirement
NET	Salaries		27.29	
		7,52	37,28 1,28	Evicting provision is
01004	Salaries for Consolidated Pay Posts	1,32	1,28	Existing provision is inadequate to meet the requirement
NET			20.54	
0083 GROS	Biological Products Institute	••	38,56	
101	VETERINARY SERVICES AND ANIMAL HEALTH	••	24,93,43	
	UCT-AMOUNT AVAILABLE IN SAVINGS WITHIN THE INT :-			
2403	ANIMAL HUSBANDRY			
101	VETERINARY SERVICES AND ANIMAL HEALTH			
0820	Live Stock Aid Centres			
01003	Salaries			
136	Pay			
	-4,34,98			
	L SAVINGS		-4,34,98	
NET				
101	VETERINARY SERVICES AND ANIMAL HEALTH	••	20,58,45	
102	CATTLE AND BUFFALO DEVELOPMENT			
0821	Live Stock Breeding- cum- Dairy Farm			
	Salaries		.	.
855	Arrear Pay	44,00	29,48	Existing provision is inadequate to meet the requirement

Fisheries & Animal Resources Development Department 2403/00/102

	(1)	(2)	(3)	(4)
56	Dearness Allowance	73,56	5,25	Existing provision is inadequate to meet the requirement
NET.	•			•
1003	Salaries	••	34,73	
)1004	Salaries for Consolidated Pay Posts	26,76	4,55	Existing provision is inadequate to meet the requirement
NET 821	 Live Stock Breeding- cum- Dairy Farm		39,28	
ET.				
02	CATTLE AND BUFFALO DEVELOPMENT	••	39,28	
03	POULTRY DEVELOPMENT			
075	Poultry Breeding Farm			
	Salaries			
355	Arrear Pay	72,48	48,56	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	1,29,92	9,28	Existing provision is inadequate to meet the requirement
ET.				
	Salaries	••	57,84	
1004	Salaries for Consolidated Pay Posts	16,00	2,72	Existing provision is inadequate to meet the requirement
ET.				
	Poultry Breeding Farm	••	60,56	
ET.			60 F6	
03	POULTRY DEVELOPMENT	••	60,56	
06	OTHER LIVE STOCK DEVELOPMENT			
093	Small Animal Breeding Farm			
1003	Salaries			
55	Arrear Pay	13,00	8,71	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	20,72	1,48	Existing provision is inadequate to meet the requirement
ET.				requirement
	Salaries	••	10,19	
ET.			- ,	
093		••	10,19	
ET.			<u> </u>	
06	OTHER LIVE STOCK DEVELOPMENT	••	10,19	
107	FODDER AND FEED DEVELOPMENT			
0508	Fodder Seed Farm			

Fisheries & Animal Resources Development Department 2403/00/107

01003	(1) Salaries	(2)	(3)	(4)
855	Arrear Pay	34,88	23,37	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	71,40	5,10	Existing provision is inadequate to meet the requirement
NET	. —			•
1003	Salaries	••	28,47	
	Salaries for Consolidated Pay Posts	5,75	98	Existing provision is inadequate to meet the requirement
VET			20.45	
508 IET	Fodder Seed Farm	**	29,45	
.07	FODDER AND FEED DEVELOPMENT		29,45	
09	EXTENSION AND TRAINING			
)714	In-service Training of Personnel			
	Salaries		0 -0	
55	Arrear Pay	12,96	8,68	Existing provision is inadequate to meet the requirement
.56	Dearness Allowance	29,54	2,11	Existing provision is inadequate to meet the requirement
NET				•
	Salaries	••	10,79	
1004	Salaries for Consolidated Pay Posts	1,21	21	Existing provision is inadequate to meet the requirement
NET				
	In-service Training of Personnel	••	11,00	
NET			11.00	
09	EXTENSION AND TRAINING	••	11,00	
13	ADMINISTRATIVE INVESTIGATION AND STATISTICS			
249	Sample survey on estimation of production of milk, egg, wool and meat			
1003	Salaries			
36	Pay	1,05,56	72,00	Existing provision is inadequate to meet the requirement
355	Arrear Pay	13,32	8,92	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	29,55	15,55	Existing provision is inadequate to meet the requirement

Fisheries & Animal Resources Development Department 2403/00/113

				(4)
NET	Salaries		96,47	
	Salaries for Consolidated Pay Posts	20,77	3,53	Existing provision is inadequate to meet the requirement
NET				
1249	Sample survey on estimation of production of milk, egg, wool and meat	••	1,00,00	
GROS	SS	,		
113	ADMINISTRATIVE INVESTIGATION AND STATISTICS	••	1,00,00	
	CT-AMOUNT AVAILABLE I SAVINGS WITHIN THE IT:-			
2403	ANIMAL HUSBANDRY			
101	VETERINARY SERVICES AND ANIMAL HEALTH			
	Live Stock Aid Centres			
	Salaries			
136	Pay 95.42			
ТОТА	-85,43 L SAVINGS		-85,43	
NET			-05,43	
113	ADMINISTRATIVE INVESTIGATION AND STATISTICS		14,57	
NET		,		
2403	ANIMAL HUSBANDRY	••	30,40,12	
2404 001	DAIRY DEVELOPMENT DIRECTION AND ADMINISTRATION			
0290	Directorate			
	Salaries			
855	Arrear Pay	15,92	10,67	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	35,18	2,51	Existing provision is inadequate to meet the requirement
NET				
01003	Salaries	••	13,18	
01004	Salaries for Consolidated Pay Posts	2,50	43	Existing provision is inadequate to meet the requirement
NET				
0290 NET	Directorate	••	13,61	
NE 1 001	DIRECTION AND ADMINISTRATION	••	13,61	

Fisheries & Animal Resources Development Department 2405/00/001

	(1)	(2)	(3)	(4)
2405	(1) FISHERIES	(2)	(3)	(4)
001	DIRECTION AND ADMINISTRATION			
0290	Directorate			
	Salaries			
355	Arrear Pay	91,88	61,56	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	1,68,00	12,00	Existing provision is inadequate to meet the requirement
NET				
	Salaries	••	73,56	
1004	Salaries for Consolidated Pay Posts	10,80	1,84	Existing provision is inadequate to meet the requirement
9001	Rent, Rates & Taxes	5,60	2,34	Existing provision is inadequate to meet the requirement
20002	Other Charges	3,50	37,07	Existing provision is inadequate to meet the requirement
ET				
290	Directorate	••	1,14,81	
601	Zonal Administration			
136	Salaries Pay	2,30,00	36,50	Existing provision is inadequate to meet the requirement
355	Arrear Pay	33,68	22,57	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	64,40	4,60	Existing provision is inadequate to meet the requirement
NET			(2.65	-
	Salaries Salaries for Consolidated Par	10.72	63,67	Enistina anasisian is
	Salaries for Consolidated Pay Posts	10,72	1,82	Existing provision is inadequate to meet the requirement
NET 1601	Zonal Administration		65 40	
308	District Establishment Salaries	••	65,49	
36	Pay	23,00,00	93,00	Existing provision is inadequate to meet the requirement
355	Arrear Pay	3,67,56	2,46,27	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	6,44,00	46,00	Existing provision is inadequate to meet the requirement

Fisheries & Animal Resources Development Department 2405/00/001

	(1)	(2)	(3)	(4)
516	Reimbursement of cost of Medicine	13,00	4,02	Towards the RCM claims of Late Amar Kumar Dikshit
NET	<u> </u>			
01003	Salaries	••	3,89,29	
01004	Salaries for Consolidated Pay Posts	2,64,15	42,11	Existing provision is inadequate to meet the requirement
NET				
0308	District Establishment	••	4,31,40	
1718	Fisheries Engg. Division			
	Salaries	1.20.00	7 00	
136	Pay	1,30,00	5,00	Existing provision is inadequate to meet the requirement
855	Arrear Pay	21,00	14,07	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	36,40	2,60	Existing provision is inadequate to meet the requirement
523	Other Allowances	35	60	Existing provision is inadequate to meet the requirement
NET	_			requirement
	Salaries	••	22,27	
01004	Salaries for Consolidated Pay Posts	4,20	2,91	Existing provision is inadequate to meet the requirement
NET	•			
	Fisheries Engg. Division	••	25,18	
NET				
001	DIRECTION AND ADMINISTRATION	••	6,36,88	
101 0248	INLAND FISHERIES Demonstration and			
0248	Development of Inland Fisheries			
01003	Salaries			
136	Pay	4,10,00	56,30	Existing provision is inadequate to meet the requirement
855	Arrear Pay	91,88	61,56	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,14,80	8,20	Existing provision is inadequate to meet the requirement
	Salaries		1,26,06	
NET 0248	Demonstration and Development of Inland Fisheries		1,26,06	
NET	. –			

Fisheries & Animal Resources Development Department 2405/00/103

	(1)	(2)	(3)	(4)
101	INLAND FISHERIES	••	1,26,06	
103	MARINE FISHERIES			
0989	Off-shore Fisheries			
01003	Salaries			
855	Arrear Pay	52,52	35,19	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	86,68	6,19	Existing provision is inadequate to meet the requirement
NET	•			
01003	Salaries	••	41,38	
01004	Salaries for Consolidated Pay Posts	11,00	1,87	Existing provision is inadequate to meet the requirement
NET				
0989 NET	Off-shore Fisheries	••	43,25	
103	MARINE FISHERIES		43,25	
109	EXTENSION AND TRAINING		·	
1472	Training			
01003	Salaries			
136	Pay	68,00	19,00	Existing provision is inadequate to meet the requirement
855	Arrear Pay	12,48	8,36	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	19,04	1,36	Existing provision is inadequate to meet the requirement
NET				•
	Salaries	••	28,72	
NET				
1472 NET	Training	••	28,72	
109	EXTENSION AND TRAINING		28,72	
NET			0.24.21	
2405 3451	FISHERIES SECRETARIAT ECONOMIC SERVICES	••	8,34,91	
090	SECRETARIAT			
0499	Fisheries and Animal			
	Resources Development Deptt.			
	Salaries	01.00	C1 5 C	E-i-dia : :
855	Arrear Pay	91,88	61,56	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,69,91	12,14	Existing provision is inadequate to meet the requirement

Fisheries & Animal Resources Development Department 3451/00/090

	_		_
(1)	(2)	(3)	(4)
NET			
01003 Salaries	••	73,70	
01004 Salaries for Consolidated Pay Posts	27,00	4,59	Existing provision is inadequate to meet the requirement
08001 Office Expenses			
943 Motor Vehicle - Hiring Charges	16,00	1,58	Existing provision is inadequate to meet the requirement
NET			
08001 Office Expenses	••	1,58	
NET			
0499 Fisheries and Animal Resources Development Deptt.		79,87	
NET			
090 SECRETARIAT	••	79,87	
NET		,	
3451 SECRETARIAT ECONOMIC SERVICES	••	79,87	
NET			
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE	••	39,68,51	
NET			
ADMINISTRATIVE EXPENDITURE	••	39,68,51	
NET			
33 DEMAND NO	••	39,68,51	

Co-operation Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Co-operation Department

(Administrative Expenditure)

		(Administrative Expen			
		REVENUE	CAPIT		TOTAL
ECTAI	NAME OF THE ART OF THE	(TRS)	,	RS)	(TRS)
	BLISHMENT, OPERATIONS AND I		DITURE		15.02.40
	OTED	15,03,49		••	15,03,49
	HARGED _	••		••	••
TO	ΓAL	15,03,49		••	15,03,49
TOTA	L ADMINISTRATIVE EXPENI				
V	OTED	15,03,49		••	15,03,49
\mathbf{C}	HARGED				••
TO	ΓAL	15,03,49		••	15,03,49
	HEAD OF EXPENDITURE	PROVISION	SUPPLEMEN	TARY	REASONS FOR
		2021-2022	2021-20	22	SUPPLEMENTARY
		TRS.	TRS.		DEMAND
	(1)	(2)	(3)		(4)
ADM	INISTRATIVE EXPENDITURI	E			
AND I	BLISHMENT, OPERATIONS MAINTENANCE NDITURE				
2015	ELECTIONS				
800	OTHER EXPENDITURE				
2794	Odisha State Co-operative Election Commission				
01002					
	Salaries	0.00			
855	Arrear Pay	8,92		inade requi	ing provision is quate to meet the rement
156	Dearness Allowance	17,33	3 1,24	inade	ing provision is quate to meet the rement
NET.					
01003	Salaries		. 7,22		
08001	Office Expenses				
397	Motor Vehicles	4,20	1,51		cional fund is required et the requirement
NET.	•				
	Office Expenses		. 1,51		
	Legal & Professional Charges		5,00		cional fund is required et the requirement
NET.	•				
2794	Odisha State Co-operative Election Commission	•	. 13,73		
GRO	SS.				
800	OTHER EXPENDITURE		. 13,73		
	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-		<u> </u>		
2017	ELECTIONS				
2015	ELECTIONS				
800	OTHER EXPENDITURE				

2794 Odisha State Co-operative Election Commission

Other Contingencies

08001 Office Expenses

506

Co-operation Department 2425/00/001

	(1)	(2)	(3)	(4)
	-1,50			
78118	Upgradation of Computer Facilities			
	-5,00			
ТОТА	AL SAVINGS		-6,50	
NET				
800	OTHER EXPENDITURE	••	7,23	
NET			<u> </u>	
2015	ELECTIONS	••	7,23	
2425	CO-OPERATION			
001	DIRECTION AND ADMINISTRATION			
0626	Head Quarters Organisation - Registrar, Co-op.Societies			
	Salaries			
855	Arrear Pay	1,56,28	1,04,71	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	2,26,97	16,21	Existing provision is inadequate to meet the requirement
NET.			4.00.00	
	Salaries	12.46	1,20,92	
	Salaries for Consolidated Pay Posts	13,46	2,29	Existing provision is inadequate to meet the requirement
	Office Expenses			
506	Other Contingencies	5,51	3,60	For drawal of Salary of Sri Biraja Prasad Satpathy Ex law officer now work on OSD
NET	•			
08001 NET	Office Expenses	••	3,60	
0626	Head Quarters Organisation -Registrar, Co-op.Societies	••	1,26,81	
0625	Head Quarters Organisation - Auditor General of Co-op. Societies			
01003	Salaries			
136	Pay	72,63	8,11	Due to joining of Establishment Officer and regularization of one contractual junior Assistan
855	Arrear Pay	11,48	7,69	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	20,34	7,24	Due to joining of Establishment Officer and regularization of one contractual junior Assistan
NET				
	Salaries	••	23,04	
08001	Office Expenses			

DEMAND NO 34 Co-operation Department

2425/00/001

074	(1) Electricity Dues	(2)	(3) 14,49	(4) Due to submission of
		1	14,49	electricity bill by the TPCODL
NET				
)8001 NET	Office Expenses	••	14,49	
625	Head Quarters Organisation - Auditor General of Co-op. Societies		37,53	
327	Divisional Administration			
1003	Salaries			
55	Arrear Pay	1,13,52	76,06	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	1,87,60	13,40	Existing provision is inadequate to meet the requirement
NET			00.46	
	Salaries Salaries for Consolidated Pay	40.00	89,46	Eviatina massisian is
	Salaries for Consolidated Pay Posts	40,00	6,80	Existing provision is inadequate to meet the requirement
NET			06.26	
) 327)144)1003	Divisional Administration Circle Establishment Salaries	••	96,26	
355	Arrear Pay	5,72,60	3,83,64	Existing provision is inadequate to meet the requirement
.56	Dearness Allowance	10,86,42	77,60	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	13,60	5,61	Towards payment of DMET approved RCM claims of Late Kamal Lochan panda Ex SARCS FD concurred proposal.
NET				1 1
	Salaries	••	4,66,85	
)8001)43	Office Expenses Motor Vehicle - Hiring Charges	90,00	35,00	Existing provision is inadequate to meet the requirement
NET				-
	Office Expenses	••	35,00	
3011	Spare and Services	90	5,00	Existing provision is inadequate to meet the requirement
	Salaries for Consolidated Pay Posts	2,53,47	46,59	Existing provision is inadequate to meet the requirement
NET			- 	
)144	Circle Establishment SS.	••	5,53,44	

Co-operation Department 2425/00/101

	DIRECTION AND	••	0.14.04	
	ADMINISTRATION	••	8,14,04	
GRA	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE			
2425	CO-OPERATION			
001	DIRECTION AND ADMINISTRATION			
0626	Head Quarters Organisation - Registrar, Co-op.Societies			
01003	Salaries			
403	House Rent Allowance			
	-3,60			
0625	Head Quarters Organisation - Auditor General of Co-op. Societies			
01003	Salaries			
403	House Rent Allowance			
	-2,00			
0144	Circle Establishment			
	Salaries			
403	House Rent Allowance			
тоти	-43,50 AL SAVINGS		-49,10	
NET.			-42,10	
001	DIRECTION AND ADMINISTRATION	••	7,64,94	
101	AUDIT OF CO-OPERATIVES			
0059	Audit Establishment			
	Salaries			
136	Pay	18,99,80	2,70,20	Existing provision is inadequate to meet the requirement
855	Arrear Pay	3,78,36	2,53,50	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	7,26,84	38,00	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	6,42	9,51	To meet the Expenditure allowed by DMET Odisha in favour of Sri Jayanta Kumar Swain Sr AsstCoop
523	Other Allowances	1,78	11	To meet the Expenditure on Liveries of Class IV employees
NET				
	Office Expanses	••	5,71,32	
943	Office Expenses Motor Vehicle - Hiring Charges	32,60	13,74	Existing provision is inadequate to meet the requirement
	<u> </u>			10quii omont

Co-operation Department 2425/00/101

በያለለ1	Office Expenses	(2)	(3)	(4)
	Office Expenses Salaries for Consolidated Pay Posts	2,45,05	13,74 41,66	Existing provision is inadequate to meet the
NIETE				requirement
NET 0059	Audit Establishment		6,26,72	
GROS		••	0,20,72	
101	AUDIT OF CO- OPERATIVES	••	6,26,72	
	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
2425 101 0059 01003 403	CO-OPERATION AUDIT OF CO-OPERATIVES Audit Establishment Salaries House Rent Allowance			
+03	-57,00			
ТОТА	AL SAVINGS		-57,00	
NET				
101	AUDIT OF CO- OPERATIVES	••	5,69,72	
NET 2425			12 24 44	
2 425 2435	OTHER AGRICULTURAL PROGRAMMES	••	13,34,66	
01	MARKETING AND QUALITY CONTROL			
102	GRADING AND QUALITY CONTROL FACILITIES			
0027 01003	Agmark State Grading Laboratory Salaries			
855	Arrear Pay	6,08	4,07	Existing provision is inadequate to meet the
156	Dearness Allowance	5,16	37	requirement Existing provision is inadequate to meet the requirement
NET 01003	Salaries		4,44	•
NET				
0027	Agmark State Grading Laboratory	••	4,44	
0881	Market Research Survey and Extension			
	Salaries	7.50	5 04	Evictina massisian in
855	Arrear Pay	7,52	5,04	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	9,37	67	Existing provision is inadequate to meet the requirement

Co-operation Department 2435/01/102

403	(1) House Rent Allowance	(2) 50	(3)	(4) Existing provision is
		30	40	inadequate to meet the requirement
NET.			(1F	
01003 NET.	S Salaries	••	6,17	
0881	Market Research Survey and Extension	••	6,17	
0026 01003	Agmark State Grading Salaries			
136	Pay	18,85	16,63	Existing provision is inadequate to meet the requirement
855	Arrear Pay	7,00	4,69	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	5,28	3,55	Existing provision is inadequate to meet the requirement
NET. 01003	 8 Salaries	2	24,87	
01004	Salaries for Consolidated Pay Posts	3,54	60	Existing provision is inadequate to meet the requirement
NET. 0026 NET.	Agmark State Grading	2	25,47	
102	 GRADING AND QUALITY CONTROL FACILITIES		36,08	
NET.	<u></u>			
01	MARKETING AND QUALITY CONTROL		36,08	
NET.			• - 00	
2435	OTHER AGRICULTURAL PROGRAMMES		36,08	
3451	SECRETARIAT ECONOMIC SERVICES			
090	SECRETARIAT			
0217	Co-operation Department			
01003	S Salaries			
855	Arrear Pay	1,25,24	83,91	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,68,00	12,00	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	6,00	3,23	RCM claim of Prafulla Kumar Sahoo Driver retired DMET approved FD concurred
NET.				
	Salaries		99,14	Decree de la
01004	Salaries for Consolidated Pay Posts	3,00	2,14	Due to joining of two no s of Cotractual DEOs

DEMAND NO 34 Co-operation Department

3451/00/092

	(1)	(2)	(3)	(4)
08001	Office Expenses			
943 N	Motor Vehicle - Hiring Charges	10,00	5,00	To meet the requirement
	Other Contingencies	20,00	5,75	Rs 175000 Remuneration of OSD Rs 4 00 000 for installation of split AC at 4th floor of south Annex building
NET				
	Office Expenses	••	10,75	
NET				
	Co-operation Department	••	1,12,03	
NET			_	
090 S	SECRETARIAT	••	1,12,03	
092	OTHER OFFICES			
0218 C	Co-operative Tribunal			
01003 S	Salaries			
855 A	Arrear Pay	16,72	11,20	Existing provision is inadequate to meet the requirement
156 Г	Dearness Allowance	47,40	2,29	Existing provision is inadequate to meet the requirement
NET				•
01003 S	Salaries	••	13,49	
NET	_			
0218	Co-operative Tribunal	••	13,49	
NET	_			
092	OTHER OFFICES	••	13,49	
NET	_	1	<u> </u>	
	SECRETARIAT ECONOMIC SERVICES		1,25,52	
NET	_			
AND M	LISHMENT, OPERATIONS AINTENANCE DITURE	••	15,03,49	
NET	_			
	USTRATIVE DITURE	••	15,03,49	
NET	_			
34 I	DEMAND NO	••	15,03,49	

Public Enterprises Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Public Enterprises Department (Administrative Expenditure)

		REVENUE (TRS)	CAPIT (T	TAL RS)	TOTAL (TRS)
ESTAB	BLISHMENT, OPERATIONS AND MA	AINTENANCE EXPEN	DITURE	ŕ	, ,
V	OTED	39,63		••	39,63
CI	HARGED				
TOT	TAL	39,63		••	39,63
	L ADMINISTRATIVE EXPENDIT				
	OTED	39,63		••	39,63
	HARGED	••		••	••
TOT		39,63		••	39,63
	HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMEN 2021-20 TRS.		REASONS FOR SUPPLEMENTARY DEMAND
	(1)	(2)	(3)		(4)
ADMI	NISTRATIVE EXPENDITURE				
AND I	BLISHMENT, OPERATIONS MAINTENANCE NDITURE				
3451	SECRETARIAT ECONOMIC SERVICES				
090	SECRETARIAT				
0255	Department of Public Enterprises				
01003	Salaries				
855	Arrear Pay	17,4	0 11,66	inade	ng provision is quate to meet the rement
156	Dearness Allowance	55,1	8 18,87	Addit	ional fund is required et the requirement
NET	•				
01003	Salaries		30,53		
02007	Consolidated Pay for Contractual appointees	1,5	8 2,78	inade	ng provision is quate to meet the rement
07001	Leave Travel Concession		1 2,00	Addit	ional fund is required et the requirement
08001	Office Expenses				
154	Telephone Charges	5		to me	ional fund is required et the requirement
505	Motor Vehicles - Sectt. Estt	8,3		dated	r F D concurrence on 19 Aug 2021
943	Motor Vehicle - Hiring Charges	6,1	7 1,82		r F D concurrence on 19 Aug 2021
NET					
	Office Expenses		4,32		
NET 0255	Department of Public		39,63		
NET	Enterprises				
090 NET	SECRETARIAT		39,63		
3451	SECRETARIAT ECONOMIC SERVICES		39,63		

Public Enterprises Department 3451/00/090

(1)	(2)	(3)	(4)
NET			
ESTABLISHMENT, OPERATIONS	••	39,63	
AND MAINTENANCE EXPENDITURE			
NET			
ADMINISTRATIVE	••	39,63	
EXPENDITURE			
NET			
35 DEMAND NO	••	39,63	

Department of Women & Child Development and Mission Shakti FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Department of Women & Child Development and Mission Shakti

(Administrative Expenditure)

		(Aumi	nistrative Expen	unure)		
		RE	VENUE	CAPIT	'AL	TOTAL
			(TRS)	(T	RS)	(TRS)
ESTAB	LISHMENT, OPERATIONS AND A	MAINTE	ENANCE EXPENI	DITURE		
V	OTED		1,87,19			1,87,19
	HARGED		, , -			, , -
	_		1.07.10		••	1 07 10
TO			1,87,19		••	1,87,19
	L ADMINISTRATIVE EXPENI	DITURI	Ξ			
V	OTED		1,87,19			1,87,19
Cl	HARGED		••			
TOT	Γ ΑΙ		1,87,19		••	1,87,19
	HEAD OF EXPENDITURE		PROVISION	SUPPLEMEN		
	HEAD OF EXILENDITURE		2021-2022	2021-20		SUPPLEMENTARY
			TRS.	TRS.	<i>4.</i>	DEMAND
	(1)					
	(1)		(2)	(3)		(4)
ADMI	NISTRATIVE EXPENDITUR	E				
	BLISHMENT, OPERATIONS					
	MAINTENANCE					
EXPE.	NDITURE					
2235	SOCIAL SECURITY AND WELFARE					
02	SOCIAL WELFARE					
~ —						
001	DIRECTION AND ADMINISTRATION					
0 - 1 -						
0617	Head Quarter Establishment					
01003	Salaries					
136	Pay		1,06,07	58,82		ards Govt. staff of
					Missi	on Shakti
855	Arrear Pay		8,28	5,55	Existi	ing provision is
						quate to meet the
					requii	rement
156	Dearness Allowance		29,70	12,12	Towa	rds Govt. staff of
			,	,	Missi	on Shakti
403	House Rent Allowance		6,76	5,94	Towa	rds Govt. staff of
			- 7	- 7-		on Shakti
NET	_	-		-		
	Salaries			82,43		
			••		TT.	1
01004	Salaries for Consolidated Pay		1	2,67		rds remuneration of 5
	Posts				newiy	joined DEOs
NET	•					
0617	Head Quarter Establishmen	t	••	85,10		
0325	District Social Welfare					
	Organisation					
01003	Salaries					
855	Arrear Pay		18,44	12,35	Evicti	na provision is
633	Alleal Fay		10,44	12,33		ng provision is quate to meet the
						rement
156	Deamage Allewanes		1156	1.61	_	
156	Dearness Allowance		44,56	4,61		ing provision is quate to meet the
						rement
Nimi					requii	CHICH
NET						
	Salaries		••	16,96		
NET	•					
0325	District Social Welfare		••	16,96		
	Organisation			,		

Department of Women & Child Development and Mission Shakti 2235/02/106

	(1)	(2)	(3)	(4)
NET	•			
001	DIRECTION AND ADMINISTRATION	••	1,02,06	
106	CORRECTIONAL SERVICES			
1639	Rehabilitation of Child in need of care and protection of Juveniles in conflict with Law.			
01003	Salaries			
855	Arrear Pay	11,40	7,64	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	39,92	2,85	Existing provision is inadequate to meet the requirement
NET	•			
1003	Salaries	••	10,49	
NET	•			
1639	Rehabilitation of Child in need of care and protection of Juveniles in conflict with Law.	•	10,49	
0118	Central Home			
	Salaries			
855	Arrear Pay	1,84	1,23	Existing provision is inadequate to meet the requirement
156 NET	Dearness Allowance	5,09	36	Existing provision is inadequate to meet the requirement
NET	Salaries		1 50	
)1003 NET		••	1,59	
	Central Home		1,59	
)110 NET		••	1,59	
106	CORRECTIONAL SERVICES	••	12,08	
200	OTHER PROGRAMMES			
)641	Home Economic Training Centre			
	Salaries	0.26	ć 27	
855	Arrear Pay	9,36	6,27	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	37,49	2,68	Existing provision is inadequate to meet the requirement
NET				-
01003 NET	Salaries	••	8,95	
NE 1 0641	Home Economic Training Centre		8,95	
	Contro			

Department of Women & Child Development and Mission Shakti 2236/02/001

02	(1) SOCIAL WELFARE	(2)	(3) 1,23,09	(4)
oz NET.,		••	1,23,09	
2235	 SOCIAL SECURITY AND WELFARE	••	1,23,09	
2236	NUTRITION			
)2	DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES			
001	DIRECTION AND ADMINISTRATION			
0481	Feeding Programme			
	Salaries			
355	Arrear Pay	35,04	23,48	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,42,48	10,18	Existing provision is inadequate to meet the requirement
NET.				
	Salaries	••	33,66	
NET.				
	Feeding Programme	••	33,66	
NET.				
001	DIRECTION AND ADMINISTRATION	••	33,66	
NET.				
)2	DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES	••	33,66	
NET.				
2236	NUTRITION	••	33,66	
3451	SECRETARIAT ECONOMIC SERVICES			
090	SECRETARIAT			
1574	Women and Child Development Department			
	Salaries	22.02	22.06	
855	Arrear Pay	32,92	22,06	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	1,17,28	8,38	Existing provision is inadequate to meet the requirement
NET.				1
	Salaries	••	30,44	
NET.			- 0	
574	Women and Child Development Department	••	30,44	
NET.				
NE I 190	 SECRETARIAT		30,44	
190 NET.,		••	JU,44	
NE 1 8451	 SECRETARIAT	••	30,44	

Department of Women & Child Development and Mission Shakti 3451/00/090

(1)	(2)	(3)	(4)
NET			
ESTABLISHMENT, OPERATIONS	••	1,87,19	
AND MAINTENANCE			
EXPENDITURE			
NET	,		
ADMINISTRATIVE	••	1,87,19	
EXPENDITURE		, ,	
NET			
36 DEMAND NO	••	1,87,19	

Electronics & Information Technology Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Electronics & Information Technology Department

(Administrative Expenditure)

	((Administrative Expen	aiture)		
		REVENUE	CAPIT	AL	TOTAL
		(TRS)	(TI	RS)	(TRS)
ESTAB	LISHMENT, OPERATIONS AND M	IAINTENANCE EXPENI	OITURE		
	OTED	21,92			21,92
	HARGED	21,72		••	21,72
		21.02		••	21.02
TOT		21,92		••	21,92
	L ADMINISTRATIVE EXPEND				
V	OTED	21,92			21,92
CF	HARGED				
TOT	TAL —	21,92		••	21,92
	HEAD OF EXPENDITURE	PROVISION	SUPPLEMEN	TARY	REASONS FOR
	THE TO ST EAR ENDITORE	2021-2022	2021-202		SUPPLEMENTARY
		TRS.	TRS.		DEMAND
-	(1)	(2)	(3)		(4)
A DMI	NISTRATIVE EXPENDITURE		(3)		(+)
AND N	BLISHMENT, OPERATIONS MAINTENANCE NDITURE				
2251	SECRETARIAT-SOCIAL SERVICES				
090	SECRETARIAT				
0707	Information Technology Deptt.	•			
	Salaries				
855	Arrear Pay	12,00	7,40		ng provision is
					quate to meet the
				requir	rement
156	Dearness Allowance	68,32	2 4,88	inade	ng provision is quate to meet the rement
NET				requii	
	Salaries		12.20		
		•	. 12,28		
NET	•				
0707	Information Technology Deptt.	•	. 12,28		
NET	•				
090	SECRETARIAT	•	. 12,28		
NET	•				
2251	SECRETARIAT-SOCIAL SERVICES	•	. 12,28		
3425	OTHER SCIENTIFIC RESEARCH				
60	OTHERS				
200	ASSISTANCE TO OTHER SCIENTIFIC BODIES				
2534	Dist. e-Governance Society (DeGS)				
01003	Salaries				
855	Arrear Pay	8,88	5,95	Frieti	ng provision is
033	Tillou Tuy	0,00	, 3,73	inade	quate to meet the rement
156	Dearness Allowance	35,53	3 2,54	inade	ng provision is quate to meet the rement

Electronics & Information Technology Department 3425/60/200

	(1)	(2)	(3)	(4)
403	House Rent Allowance	1,25	1,15	Existing provision is inadequate to meet the requirement
NET.	••			
01003	3 Salaries	••	9,64	
NET.	••			
2534	Dist. e-Governance Society (DeGS)	••	9,64	
NET.	••			
200	ASSISTANCE TO OTHER SCIENTIFIC BODIES		9,64	
NET.	••			
60	OTHERS	••	9,64	
NET.	••			
3425	OTHER SCIENTIFIC RESEARCH		9,64	
NET.	••			
AND	ABLISHMENT, OPERATIONS MAINTENANCE ENDITURE	••	21,92	
NET.	••			
	INISTRATIVE ENDITURE		21,92	
NET.	••			
37	DEMAND NO	••	21,92	

Higher Education Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Higher Education Department (Administrative Expenditure)

	`		VENUE (TRS)		CAPIT (T)	AL RS)	TOTAL (TRS)
	RLISHMENT, OPERATIONS AND MA			DITURE			122 20 74
	OTED HARGED	13	2,29,74			••	132,29,74
TO		12	2,29,74			••	132,29,74
	LAL LADMINISTRATIVE EXPENDI					••	132,29,74
	OTED		2,29,74				132,29,74
	HARGED		••			••	
TOT	TAL —	13	2,29,74			••	132,29,74
	HEAD OF EXPENDITURE		PROVISION	SUPPLE			
			2021-2022 TRS.		21-202 TRS.	<i>LL</i>	SUPPLEMENTARY DEMAND
	(1)		(2)		(3)		(4)
ADM	INISTRATIVE EXPENDITURE						
AND I	BLISHMENT, OPERATIONS MAINTENANCE NDITURE						
2202	GENERAL EDUCATION						
03	UNIVERSITY AND HIGHER EDUCATION						
001	DIRECTION AND ADMINISTRATION						
0618	Headquarters Organisation						
01003	Salaries						
855	Arrear Pay		51,00	34	4,17	inade	ng provision is quate to meet the rement
156	Dearness Allowance		1,63,13	1.	1,65	inade	ng provision is quate to meet the rement
523	Other Allowances		91		20	Existi inade	ng provision is quate to meet the rement
NET	•					•	
01003	Salaries		•	. 40	6,02		
01004	Salaries for Consolidated Pay Posts		27,00) 2	4,59	inade	ng provision is quate to meet the rement
08001	Office Expenses					•	
397	Motor Vehicles		2,66		1,00	inade	ng provision is quate to meet the ement
NET							
08001 NET	Office Expenses		••		1,00		
0618	Headquarters Organisation		••	51	1,61		
1172	Regional Directorate						
	Salaries						
136	Pay		2,91,75	5	1,00		is required to meet the diture
855	Arrear Pay		20,72	30	0,18		is required to meet the diture

Higher Education Department 2202/03/001

	(1)	(2)	(3)	(4)
156	Dearness Allowance	81,69	5,84	Existing provision is inadequate to meet the requirement
NET				
	Salaries	••	87,02	
01004	Salaries for Consolidated Pay Posts	5,10	87	Existing provision is inadequate to meet the requirement
08001	Office Expenses			
397	Motor Vehicles	2,52	2,00	Fund is required to meet the expenditure
943	Motor Vehicle - Hiring Charges	3,78	3,00	Fund is required to meet the expenditure
506	Other Contingencies	15,00	11,00	Fund is required to meet the expenditure
NET 08001	. Office Expenses	••	16,00	
	Rent, Rates & Taxes	2,42	54	Fund is required to meet the expenditure
NET	•			_
1172 NET	Regional Directorate	••	1,04,43	
001	DIRECTION AND ADMINISTRATION	••	1,56,04	
102	ASSISTANCE TO UNIVERSITIES			
0800	Berhampur University			
41048	Grants			
918	Grant-in-aid - General (Non- Salary)	2,00,00	2,00,00	Fund is required to meet the expenditure
921	Grant-in-Aid towards Salary	65,25,27	20,10,21	Fund is required to meet the expenditure
NET 41048	Grants	••	22,10,21	
NET	•			
0080 0979	Berhampur University North Odisha University	••	22,10,21	
	Grants			
918	Grant-in-aid - General (Non- Salary)	70,00	85,00	Fund is required to meet the expenditure
NET	•			•
	Grants	••	85,00	
NET				
0979	North Odisha University	••	85,00	
1247	Sambalpur University			
41048 918	Grants Grant-in-aid - General (Non-	1,00,00	2,50,00	Fund is required to meet the
921	Salary) Grant-in-Aid towards Salary	64,97,70	6,00,00	expenditure Fund is required to meet the
NET				expenditure
	Grants	••	8,50,00	
			<i>j</i> - j	

Higher Education Department 2202/03/102

	(Administrative Expenditure / Esta	(2)	(3)	(4)
NET			(-)	()
1247	Sambalpur University	••	8,50,00	
1528	Utkal University			
41048	Grants			
918	Grant-in-aid - General (Non- Salary)	90,00	1,00,00	Existing provision is inadequate to meet the requirement
NET	<u> </u>			•
41048	Grants	••	1,00,00	
NET	•			
1528	Utkal University	••	1,00,00	
1710	Fakir Mohan University			
	Grants			
918	Grant-in-aid - General (Non- Salary)	20,00	20,00	Fund is required to meet the expenditure
921	Grant-in-Aid towards Salary	12,00,00	6,50,00	Fund is required to meet the expenditure
NET				
	Grants	••	6,70,00	
NET				
	Fakir Mohan University	••	6,70,00	
1900	Ravenshaw University			
	Grants	2.50.00	2 00 00	
918	Grant-in-aid - General (Non- Salary)	2,50,00	2,00,00	Fund is required to meet the expenditure
NET			2 00 00	
	Grants	••	2,00,00	
NET 1900	Ravenshaw University		2 00 00	
2204	Ramadevi Womens University	••	2,00,00	
	Grants			
918	Grant-in-aid - General (Non- Salary)	1,50,00	1,00,00	Fund is required to meet the expenditure
NET	<u> </u>			expenditure
	Grants		1,00,00	
NET		••	1,00,00	
2204	Ramadevi Womens University	••	1,00,00	
2207	Gangadhar Meher University			
	Grants			
918	Grant-in-aid - General (Non- Salary)	21,00	15,00	Fund is required to meet the expenditure
921	Grant-in-Aid towards Salary	10,11,97	4,00,00	Fund is required to meet the expenditure
NET	•			-
41048	Grants	••	4,15,00	
NET	•			
2207	Gangadhar Meher University	••	4,15,00	
3424	Kalahandi University			
41048	Grants			

Higher Education Department

2202/03/102

-	(Administrative Expenditure / Es	(2)	(3)	(4)
921	Grant-in-Aid towards Salary	31,64	4,32	Fund is required to meet the expenditure
NET	·•			
	Grants	••	4,32	
NET				
	Kalahandi University	••	4,32	
3498	Madhusudan Law University			
918	Grants Grant-in-aid - General (Non-Salary)	18,00	40,00	Fund is required to meet the expenditure
921	Grant-in-Aid towards Salary	31,64	30,00	Fund is required to meet the expenditure
NET	·•			
	Grants	••	70,00	
NET				
3498	Madhusudan Law University	••	70,00	
3524	Khallikote Unitary University			
	Grants		4.00	
918 921	Grant-in-aid - General (Non-Salary)		4,00	Fund is required to meet the expenditure
	Grant-in-Aid towards Salary	··	18,00	Fund is required to meet the expenditure
NET			•• ••	
	Grants	**	22,00	
NET			22.00	
3524 GROS	Khallikote Unitary University	••	22,00	
102	ASSISTANCE TO UNIVERSITIES	••	47,26,53	
	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE			
2202	GENERAL EDUCATION			
03	UNIVERSITY AND HIGHER EDUCATION			
102	ASSISTANCE TO UNIVERSITIES			
1900	Ravenshaw University			
	Grants			
921	Grant-in-Aid towards Salary -4,50,00			
2204	Ramadevi Womens University			
	Grants			
921	Grant-in-Aid towards Salary -4,00,00			
2205	Khalikote University			
	Grants			
918	Grant-in-aid - General (Non-Salary)			
921	-95,00 Grant-in-Aid towards Salary			

Higher Education Department 2202/03/103

	(1)	(2)	(3)	(4)
TOTA	-4,39,20 AL SAVINGS		-13,84,20	
NET	•			
102	ASSISTANCE TO UNIVERSITIES	••	33,42,33	
103	GOVERNMENT COLLEGES AND INSTITUTES			
0549	Government General Colleges			
01003	Salaries			
136	Pay	110,86,41	61,02,40	Fund is required to meet the expenditure
855	Arrear Pay	21,11,40	6,64,64	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	31,04,19	15,58,33	Fund is required to meet the expenditure
NET				
	Salaries	••	83,25,37	
	Salaries for Consolidated Pay Posts	1	10,42,00	Existing provision is inadequate to meet the requirement
	Office Expenses	2 00 00	1 00 00	B
074	Electricity Dues	2,00,00	1,00,00	Existing provision is inadequate to meet the requirement
154	Telephone Charges	5,25	3,00	Existing provision is inadequate to meet the requirement
506	Other Contingencies	27,15	8,00	Existing provision is inadequate to meet the requirement
NET	•			
08001 NET	Office Expenses	••	1,11,00	
0549	Government General Colleges	••	94,78,37	
0550	Government Sanskrit Colleges			
01003	Salaries			
855	Arrear Pay	13,39	8,97	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	30,50	2,18	Existing provision is inadequate to meet the requirement
NET	•			
01003	Salaries		11,15	
02007	Consolidated Pay for Contractual appointees	30	5	Existing provision is inadequate to meet the requirement
08001	Office Expenses			
506	Other Contingencies	21	10	Existing provision is inadequate to meet the requirement
NET 08001	. Office Expenses		10	
00001		**	10	

Higher Education Department

2202/03/103

NICE	(1)	(2)	(3)	(4)
NET 0550	Government Sanskrit		11 20	
0550	Colleges	••	11,30	
0555	Government Training College			
01003	Salaries			
855	Arrear Pay	1,71,95	1,15,21	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	3,56,30	28,66	Existing provision is inadequate to meet the requirement
NET	•			
01003	Salaries	••	1,43,87	
)1004	Salaries for Consolidated Pay Posts	11,68	1,99	Existing provision is inadequate to meet the requirement
	Travel Expenses	1,30	20	Fund is required to meet the expenditure
	Office Expenses			
149	Water Charges	2,65	9,62	Fund is required to meet the expenditure
506	Other Contingencies	2,45	11,45	Fund is required to meet the expenditure
NET				
	Office Expenses	••	21,07	
09001	Rent, Rates & Taxes	50	3,03	Fund is required to meet the expenditure
18034	Purchase of Books for Library	31	1,00	Fund is required to meet th expenditure
32004	Equipments	75	8,25	Fund is required to meet th expenditure
NET	•			•
0555	Government Training College	••	1,79,41	
GROS	SS.			
103	GOVERNMENT COLLEGES AND INSTITUTES	••	96,69,08	
	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
2202	GENERAL EDUCATION			
03	UNIVERSITY AND HIGHER EDUCATION			
103	GOVERNMENT COLLEGES AND INSTITUTES			
0549	Government General Colleges			
	Salaries			
403	House Rent Allowance			
0 <i>555</i>	-8,00,00			
0555	Government Training College Salaries			
01003 523	Other Allowances			
ددر	-33 55			

Higher Education Department 2202/03/104

	(1)	(2)	(3)	(4)
TOTA	AL SAVINGS	(2)	-8,33,55	(4)
NET.	_		-0,55,55	
103	 GOVERNMENT		88,35,53	
103	COLLEGES AND INSTITUTES	••	00,33,33	
104	ASSISTANCE TO NON- GOVERNMENT COLLEGES AND INSTITUTES			
0975	Non-Govt. Sanskrit Colleges			
	Grants			
921	Grant-in-Aid towards Salary	8,00,00	7,72,00	Fund is required to meet the expenditure
NET.				
	Grants	••	7,72,00	
NET				
	Non-Govt. Sanskrit Colleges	••	7,72,00	
NET 104	ASSISTANCE TO NON- GOVERNMENT COLLEGES AND		7,72,00	
NIE	INSTITUTES			
NET.			121 05 00	
03	UNIVERSITY AND HIGHER EDUCATION	••	131,05,90	
NET.			424.07.00	
2202 2251	GENERAL EDUCATION SECRETARIAT-SOCIAL SERVICES	••	131,05,90	
090	SECRETARIAT			
0636	Higher Education Department			
	Salaries			
855	Arrear Pay	64,40	43,15	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	2,00,00	20,00	Existing provision is inadequate to meet the requirement
NET.	·•			-
01003	Salaries	••	63,15	
02007	Consolidated Pay for Contractual appointees	33,96	13,77	Fund is required to meet the expenditure
08001	Office Expenses			
505	Motor Vehicles - Sectt. Estt	8,60	4,00	Existing provision is inadequate to meet the requirement
943	Motor Vehicle - Hiring Charges	23,64	17,00	Existing provision is inadequate to meet the requirement
NET	·•			
08001 NET	Office Expenses	••	21,00	
	 Higher Education Department		97,92	

Higher Education Department 2251/00/092

	(1)	(2)	(3)	(4)
NET 090	SECRETARIAT		07.02	
090	OTHER OFFICES	••	97,92	
0354	Educational Tribunal			
	Salaries			
855	Arrear Pay	5,12	3,43	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	16,80	1,20	Existing provision is inadequate to meet the requirement
NET				
	Salaries	••	4,63	
	Office Expenses	· · · · · · · · · · · · · · · · · · ·	-,	
397	Motor Vehicles	67	60	Existing provision is inadequate to meet the requirement
506	Other Contingencies	8,25	4,00	Existing provision is inadequate to meet the requirement
NET				requirement
	Office Expenses	••	4,60	
0354	Educational Tribunal	••	9,23	
1267	Selection Board			
01003	Salaries			
855	Arrear Pay	4,16	2,79	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	10,00	1,00	Existing provision is inadequate to meet the requirement
NET	•			•
01003	Salaries	••	3,79	
	Consolidated Pay for Contractual appointees	10,00	1,70	Existing provision is inadequate to meet the requirement
	Office Expenses			
943	Motor Vehicle - Hiring Charges	4,41	6,00	Fund is required to meet the expenditure
506	Other Contingencies	8,00	5,00	Fund is required to meet the expenditure
NET				
	Office Expenses	••	11,00	
	Spare and Services	50	20	Existing provision is inadequate to meet the requirement
NET			سير	
1267 NET	Selection Board	••	16,69	
092 NET	OTHER OFFICES	••	25,92	

Higher Education Department 2251/00/092

(2) (3)	(4)
1,23,84	
132,29,74	
122 20 74	
132,29,74	
132,29,74	
	1,23,84

Skill Development & Technical Education Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Skill Development & Technical Education Department

(Administrative Expenditure)

		REVENUE (TRS)	CAPIT	ΓAL RS)	TOTAL (TRS)
ESTAB	BLISHMENT, OPERATIONS AND MA	` /	,	K5)	(TKS)
	OTED	9,22,68	DITORE		9,22,68
	HARGED	>, == ,00			>, == ,00
TO		9,22,68		••	9,22,68
	L ADMINISTRATIVE EXPENDI			••	>,22, 00
	OTED	9,22,68			9,22,68
	HARGED				., ,
TOT	TAL —	9,22,68		••	9,22,68
	HEAD OF EXPENDITURE	PROVISION	SUPPLEMEN	NTARY	REASONS FOR
		2021-2022	2021-20	22	SUPPLEMENTARY
		TRS.	TRS.		DEMAND
	(1)	(2)	(3)		(4)
	INISTRATIVE EXPENDITURE				
AND I	BLISHMENT, OPERATIONS MAINTENANCE NDITURE				
2203	TECHNICAL EDUCATION				
001	DIRECTION AND ADMINISTRATION				
0618	Headquarters Organisation				
01003	Salaries				
855	Arrear Pay	46,0	8 30,87		ng provision is
					quate to meet the
150	D	1 27 0	1 014	-	rement
156	Dearness Allowance	1,27,9	9,14	inade	ng provision is quate to meet the rement
NET	•		_		
01003	Salaries		40,01		
01004	Salaries for Consolidated Pay Posts	11,0	5 1,88	inade	ng provision is quate to meet the rement
NET	•				
0618	Headquarters Organisation		41,89		
NET	•				
001	DIRECTION AND ADMINISTRATION		41,89		
105	POLYTECHNICS				
2708	Engineering Schools and Polytechnics				
01003	Salaries				
855	Arrear Pay	3,20,4	8 2,14,72	inade	ng provision is quate to meet the rement
156	Dearness Allowance	14,88,6	1,06,33	Existi inade	ng provision is quate to meet the rement
516	Reimbursement of cost of Medicine	28,4	7 18,40	To mo	eet RCM claims of 12 of Govt. Engg ols and Polytechnics
NET	·•				•
01003	Salaries		3,39,45		

Skill Development & Technical Education Department 2203/00/105

	(Administrative Expenditure / Estab	(2)	(3)	(4)
	Salaries for Consolidated Pay Posts	2,26,04	38,43	Existing provision is inadequate to meet the requirement
	Office Expenses			
149	Water Charges	22,00	1,68	Existing provision is inadequate to meet the requirement
NET	•			
08001	Office Expenses	••	1,68	
78339	Internet and Website	40,00	30,00	Existing provision is inadequate to meet the requirement
2006	Payment for Professional and Special Services	2,11,00	50,00	Existing provision is inadequate to meet the requirement
NET				
2708	Engineering Schools and Polytechnics	••	4,59,56	
GROS 105	SS. POLYTECHNICS		1 50 56	
	JCT-AMOUNT AVAILABLE	••	4,59,56	
	M SAVINGS WITHIN THE			
2203	TECHNICAL EDUCATION			
.05	POLYTECHNICS			
2708	Engineering Schools and Polytechnics			
)1003	Salaries			
36	Pay			
	-1,00,07			
	AL SAVINGS		-1,00,07	
NET 105			2 50 40	
ius NET	POLYTECHNICS	••	3,59,49	
203	TECHNICAL EDUCATION	••	4,01,38	
2230	LABOUR AND EMPLOYMENT	•	4,01,50	
)2	EMPLOYMENT SERVICE			
001	DIRECTION AND ADMINISTRATION			
0618	Headquarters Organisation			
	Salaries			
355	Arrear Pay	17,60	11,79	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	64,40	4,60	Existing provision is inadequate to meet the requirement
NET				
	Salaries	••	16,39	
NET			16,39	
3/10	Headquarters Organisation			

Skill Development & Technical Education Department 2230/02/004

	(1)	(2)	(3)	(4)
NET				
001	DIRECTION AND ADMINISTRATION	••	16,39	
004	RESEARCH SURVEY AND STATISTICS			
0367	Employment Market Information			
01003	Salaries			
855	Arrear Pay	10,00	6,70	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	30,80	2,20	Existing provision is inadequate to meet the requirement
NET	•			•
)1003	Salaries	••	8,90	
NET	•			
)367	Employment Market Information	••	8,90	
NET			0.00	
004	RESEARCH SURVEY AND STATISTICS	••	8,90	
101	EMPLOYMENT SERVICES			
)308	District Establishment			
	Salaries			
355	Arrear Pay	78,68	52,72	Existing provision is
	•	,	•	inadequate to meet the
1.7.	D 411	2 00 25	14.20	requirement
156	Dearness Allowance	2,00,25	14,30	Existing provision is inadequate to meet the requirement
NET	•			•
1003	Salaries	••	67,02	
	Salaries for Consolidated Pay Posts		14,00	For salary of contractual staff
NET			01.03	
)308 NET	District Establishment	••	81,02	
101	EMPLOYMENT SERVICES	••	81,02	
300	OTHER EXPENDITURE	••	01,02	
1544	Vocational Guidance			
	Salaries			
355	Arrear Pay	7,44	4,98	Existing provision is
		.,		inadequate to meet the requirement
156	Dearness Allowance	24,38	1,74	Existing provision is inadequate to meet the requirement
NET				
	Salaries	••	6,72	
NET 1544	Vocational Guidance	••	6,72	
NET				

Skill Development & Technical Education Department 2230/03/003

NET 02 EN 03 TR 003 TR AN 0618 He 01003 Sal 855 Ar 156 De	MPLOYMENT SERVICE RAINING RAINING OF CRAFTSMEN ND SUPERVISORS radquarters Organisation laries rear Pay rarness Allowance	13,36 39,83	6,72 1,13,03 8,95	Existing provision is inadequate to meet the
02 EN 03 TR 003 TR AN 0618 He 01003 Sal 855 Ar 156 De	RAINING RAINING OF CRAFTSMEN ND SUPERVISORS radquarters Organisation laries rear Pay	13,36	8,95	inadequate to meet the
03 TR 003 TR AN 0618 He 01003 Sal 855 Ar 156 De	RAINING RAINING OF CRAFTSMEN ND SUPERVISORS radquarters Organisation laries rear Pay	13,36	8,95	inadequate to meet the
003 TR AN 0618 He 01003 Sal 855 Ar 156 De	RAINING OF CRAFTSMEN ND SUPERVISORS eadquarters Organisation laries rear Pay			inadequate to meet the
AN 0618 He 01003 Sal 855 Ar 156 De	ND SUPERVISORS radquarters Organisation laries rear Pay			inadequate to meet the
01003 Sal 855 Ar 156 De	laries rear Pay			inadequate to meet the
855 Ar. 156 De	rear Pay			inadequate to meet the
156 De	•			inadequate to meet the
	earness Allowance	39,83	201	requirement
			2,84	Existing provision is inadequate to meet the requirement
NET				
01003 Sal		••	11,79	
Po	laries for Consolidated Pay sts	9,50	1,62	Existing provision is inadequate to meet the requirement
NET			10.41	
	eadquarters Organisation	••	13,41	
2709 Ind 11003 Sal	dustrial Training Institutes			
	rear Pay	2,29,60	1,53,83	Existing provision is
533 AI.	icai Fay	2,29,00	1,33,63	inadequate to meet the requirement
156 De	earness Allowance	8,40,00	60,00	Existing provision is inadequate to meet the requirement
	imbursement of cost of edicine	14,00	4,45	To meet RCM of Smt. Archana Padhi,ATO,ITI,Cuttack for Rs.33,000/- and Sri Bisnu Ch. Sahoo, Dy. Apprenticeship Advisor of DTET,Odisha for Rs.4,11,320/-
NET				K5.4,11,520/-
01003 Sal	laries	••	2,18,28	
	laries for Consolidated Pay	9,00,00	1,53,00	Existing provision is inadequate to meet the
09001 Re	nt, Rates & Taxes	30,00	11,35	requirement Existing provision is inadequate to meet the
NIEWS				requirement
NET	January 1 March 1 Marc		2.02.63	
	dustrial Training Institutes	••	3,82,63	
CF	RAINING OF RAFTSMEN AND	••	3,96,04	
DEDUCT	JPERVISORS -AMOUNT AVAILABLE AVINGS WITHIN THE			

Skill Development & Technical Education Department 2251/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(Administrative Expenditure / Estab	(2)	(3)	(4)
2230	LABOUR AND	(2)	(3)	(4)
	EMPLOYMENT			
)3	TRAINING			
003	TRAINING OF CRAFTSMEN AND SUPERVISORS			
)618	Headquarters Organisation			
01003	Salaries			
136	Pay			
	-15,79			
TOTA	AL SAVINGS		-15,79	
NET	•			
003	TRAINING OF CRAFTSMEN AND SUPERVISORS		3,80,25	
NET				
)3 NET	TRAINING	••	3,80,25	
	LABOUR AND EMPLOYMENT		4,93,28	
2251	SECRETARIAT-SOCIAL SERVICES			
)90	SECRETARIAT			
2766	Skill Development & Technical Education Department			
01003	Salaries			
355	Arrear Pay	21,52	14,42	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	98,00	7,00	Existing provision is inadequate to meet the requirement
NET	•			•
01003	Salaries	••	21,42	
08001	Office Expenses			
943	Motor Vehicle - Hiring Charges	10,00	4,90	Existing provision is inadequate to meet the requirement
NET	•	,		-
08001	Office Expenses	••	4,90	
	Salaries for Consolidated Pay Posts	15,00	2,55	Existing provision is inadequate to meet the requirement
NET	•			-
2766	Skill Development & Technical Education Department	••	28,87	
GROS	SS			
090	SECRETARIAT	••	28,87	
	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE		<u> </u>	

2230 LABOUR AND EMPLOYMENT

Skill Development & Technical Education Department 2251/00/090

(1)	(2)	(3)	(4)
02 EMPLOYMENT SERVICE			
101 EMPLOYMENT SERVICES			
0308 District Establishment			
08001 Office Expenses			
074 Electricity Dues			
-85			
TOTAL SAVINGS		-85	
NET			
090 SECRETARIAT	••	28,02	
NET			
2251 SECRETARIAT-SOCIAL SERVICES	••	28,02	
NET			
ESTABLISHMENT, OPERATIONS	••	9,22,68	
AND MAINTENANCE			
EXPENDITURE			
NET		0.22.60	
ADMINISTRATIVE EXPENDITURE	••	9,22,68	
NET			
39 DEMAND NO	••	9,22,68	

Micro, Small & Medium Enterprises Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Micro, Small & Medium Enterprises Department

(Administrative Expenditure)

		REVENUE (TRS)	CAPIT (T	TAL RS)	TOTAL (TRS)
ESTAB	LISHMENT, OPERATIONS AND MA	AINTENANCE EXPEN	DITURE		
V	OTED	3,97,85			3,97,85
CF	HARGED	••		••	
TOT		3,97,85		••	3,97,85
	L ADMINISTRATIVE EXPENDIT				
	OTED	3,97,85		••	3,97,85
	HARGED			••	
TOT		3,97,85	CLIDDLE LE	•• IEADX	3,97,85
	HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMEN 2021-20 TRS.		REASONS FOR SUPPLEMENTARY DEMAND
	(1)	(2)	(3)		(4)
ADMI	NISTRATIVE EXPENDITURE				
AND N	BLISHMENT, OPERATIONS MAINTENANCE NDITURE				
2851	VILLAGE AND SMALL INDUSTRIES				
001	DIRECTION AND ADMINISTRATION				
0627	Headquarters Organisation- Director of Industries				
01003	Salaries				
855	Arrear Pay	65,7	2 44,03	inadeo	ng provision is quate to meet the rement
156	Dearness Allowance	1,92,5	13,75	inadeo	ng provision is quate to meet the rement
NET	·			1	
01003	Salaries		57,78		
01004	Salaries for Consolidated Pay Posts	12,3	2,10	inadeo	ng provision is quate to meet the rement
	Payment for Professional and Special Services	1,2	30,00	For e	ngagement of domain ts
NET					
0627	Headquarters Organisation- Director of Industries		89,88		
0317	District Industries Centre				
	Salaries				
855	Arrear Pay	1,31,7	22 88,25	inadeo	ng provision is quate to meet the rement
156	Dearness Allowance	3,95,0	28,22	Existi inadeo	ng provision is quate to meet the rement
NET					
	Salaries		1,16,47		
01004	Salaries for Consolidated Pay Posts	33,2	5,66	inadeo	ng provision is quate to meet the rement

Micro, Small & Medium Enterprises Department

2851/00/106

10,00 12,80 Existing provision is inadequate to meet the requirement		(Administrative Expenditure / Estab	(2)	(3)	(4)
And Motor Vehicle - Hiring Charges 40,00 15,00 Existing provision is inadequate to meet the requirement NET NET NET 1317 District Industries Centre GRANS 1011 DIRECTION AND ADMINISTRATION DIRECTION AND ADMINISTRATION 10281 Headquarters Organisation-Director of Industries 1010 DIRECTION AND ADMINISTRATION 1027 Headquarters Organisation-Director of Industries NET 1001 DIRECTION AND ADMINISTRATION 1027 Headquarters Organisation-Director of Industries 1033 Salaries 1043 House Rent Allowance 1050 ADMINISTRATION 1061 COIR INDUSTRIES 1070 ADMINISTRATION 1070 AD	08001	. ,			
Motor Vehicle - Hiring Charges 40,00 15,00 Existing provision is inadequate to meet the requirement	397	Motor Vehicles	10,00	12,80	inadequate to meet the
NET	943	Motor Vehicle - Hiring Charges	40,00	15,00	Existing provision is inadequate to meet the
NET District Industries Centre 1,49,93 GROSS 2,39,81 DIRECTION AND 2,39,81 ADMINISTRATION 2,39,81 ADMINISTRATION 2,39,81 ADMINISTRATION 2,39,81 ADMINISTRATION 2,39,81 ADMINISTRATION 2,39,81 ADMINISTRATION 2,38,99 ADMINISTRATION	NET	•			1
1,49,93	08001	Office Expenses	••	27,80	
GROSS. DOI DIRECTION AND ADMINISTRATION DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT:- 2851 VILLAGE AND SMALL INDUSTRIES DOI DIRECTION AND ADMINISTRATION DOCT Headquarters Organisation-Director of Industries DIRECTION AND ADMINISTRATION DOCT Headquarters Organisation-Director of Industries DOIO Salaries 403 House Rent Allowance -82 TOTAL SAVINGS NET DOI DIRECTION AND ADMINISTRATION COIR INDUSTRIES DOCO Salaries Arrear Pay 6,60 4,42 Existing provision is inadequate to meet the requirement NET DIRECTION AND ADMINISTRATION 11,85 85 Existing provision is inadequate to meet the requirement NET DIRECTION AND ADMINISTRATION 11,85 85 Existing provision is inadequate to meet the requirement NET DIRECTION AND ADMINISTRATION 11,85 85 Existing provision is inadequate to meet the requirement NET DIRECTION AND ADMINISTRATION 11,85 85 Existing provision is inadequate to meet the requirement NET DIRECTION AND ADMINISTRATION 11,85 85 Existing provision is inadequate to meet the requirement NET DIRECTION AND ADMINISTRATION 11,85 85 Existing provision is inadequate to meet the requirement NET DIRECTION AND ADMINISTRATION 11,85 85 Existing provision is inadequate to meet the requirement NET DIRECTION AND ADMINISTRATION 11,85 85 Existing provision is inadequate to meet the requirement NET DIRECTION AND ADMINISTRATION 11,85 85 Existing provision is inadequate to meet the requirement NET DIRECTION AND ADMINISTRATION 11,85 85 Existing provision is inadequate to meet the requirement NET DIRECTION AND ADMINISTRATION 11,85 85 Existing provision is inadequate to meet the requirement NET DIRECTION AND ADMINISTRATION 11,85 85 Existing provision is inadequate to meet the requirement NET DIRECTION AND ADMINISTRATION 11,85 85 Existing provision is inadequate to meet the requirement					
DIRECTION AND ADMINISTRATION DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT: 2851 VILLAGE AND SMALL INDUSTRIES DIDUSTRIES DIRECTION AND ADMINISTRATION DIRECTION AND ADMINISTRATION COIR INDUSTRIES DEvelopment of Coir Industries DIDUSTRIES DEVELOPMENT OF THE PAY OF THE PAY OF THE PROVISION IS INADEQUATED TO	0317	District Industries Centre	••	1,49,93	
ADMINISTRATION EFROM SAVINGS WITHIN THE GRANT:- 2851 VILLAGE AND SMALL INDUSTRIES 2001 DIRECTION AND ADMINISTRATION 30627 Headquarters Organisation- Director of Industries 2010 DIRECTION AND ADMINISTRATION 3010 DIRECTION AND ADMINISTRATION 401 DIRECTION AND ADMINISTRATION 402 COIR INDUSTRIES 302 Development of Coir Industries 30398 Establishment of Block Level Extension Office under Directorate of Industries 30398 Establishment of Block Level Extension Office under Directorate of Industries	GROS	SS			
FROM SAVINGS WITHIN THE GRANT:- 2851 VILLAGE AND SMALL INDUSTRIES 201 DIRECTION AND ADMINISTRATION 2027 Headquarters Organisation- Director of Industries 203 Alaries 2040 House Rent Allowance -82 FOTAL SAVINGS NET 2001 DIRECTION AND ADMINISTRATION 1006 COIR INDUSTRIES 20263 Development of Coir Industries 201003 Salaries 855 Arrear Pay 11,85 85 Existing provision is inadequate to meet the requirement NET 2010 Development of Coir Industries 201003 Salaries 855 Arrear Pay 11,85 85 Existing provision is inadequate to meet the requirement NET 20263 Development of Coir Industries NET 203 Development of Coir Industries NET 204 Development of Coir Industries NET 205 Development of Coir Industries SET 206 COIR INDUSTRIES 207 OTHER VILLAGE INDUSTRIES 208 Establishment of Block Level Extension Office under Directorate of Industries	001		••	2,39,81	
INDUSTRIES DIRECTION AND ADMINISTRATION ADMINISTRATION ADMINISTRATION ADMINISTRATION ADMINISTRATION Headquarters Organisation- Director of Industries BOUGH Headquarters Organisation- Director of Industries -82 TOTAL SAVINGS SET BOUGH DIRECTION AND ADMINISTRATION COIR INDUSTRIES Development of Coir Industries Di003 Salaries Arrear Pay Ar	FRON	A SAVINGS WITHIN THE			
ADMINISTRATION 10627 Headquarters Organisation-Director of Industries 10103 Salaries 403 House Rent Allowance -82 TOTAL SAVINGS -82 NET 1001 DIRECTION AND ADMINISTRATION 1006 COIR INDUSTRIES 101003 Salaries 855 Arrear Pay 10103 Salaries 855 Arrear Pay 10104 Dearness Allowance 11,85 85 Existing provision is inadequate to meet the requirement NET 101003 Salaries NET 101003 Salaries NET 101004 COIR INDUSTRIES 101005 Development of Coir Industries 101006 COIR INDUSTRIES 101007 Industries NET 101008 Salaries 101009 Salaries	2851				
Director of Industries	001				
## House Rent Allowance ## FOTAL SAVINGS NET ## DIRECTION AND ADMINISTRATION ## Development of Coir Industries ## Dina Salaries NET ## Dina Salaries	0627	Director of Industries			
100					
NET 101 DIRECTION AND ADMINISTRATION 102 COIR INDUSTRIES 10203 Development of Coir Industries 101003 Salaries 105 Dearness Allowance 11,85 85 Existing provision is inadequate to meet the requirement 106 Dearness Allowance 11,85 85 Existing provision is inadequate to meet the requirement 101003 Salaries NET 10203 Development of Coir Industries NET 10304 Development of Coir Industries NET 104 COIR INDUSTRIES 105 DOTHER VILLAGE INDUSTRIES 105 Extablishment of Block Level Extension Office under Directorate of Industries	403				
NET 100 DIRECTION AND ADMINISTRATION 100 COIR INDUSTRIES 101003 Salaries 105 Dearness Allowance 11,85 85 Existing provision is inadequate to meet the requirement 101003 Salaries 101003 Salaries 101003 Salaries 101003 Salaries 101004 Dearness Allowance 101005 Salaries 101006 COIR INDUSTRIES 101006 COIR INDUSTRIES 101007 OTHER VILLAGE INDUSTRIES 101008 Satablishment of Block Level Extension Office under Directorate of Industries	тот			02	
DIRECTION AND ADMINISTRATION 106 COIR INDUSTRIES 10263 Development of Coir Industries 101003 Salaries 1056 Dearness Allowance 11,85 85 Existing provision is inadequate to meet the requirement 1060 Salaries 11,85 85 Existing provision is inadequate to meet the requirement 1070 Salaries 1070 Salaries 1070 Salaries 1070 Development of Coir Industries 1070 Development of Coir Industries 1070 OTHER VILLAGE INDUSTRIES 1070 OTHER VILLAGE INDUSTRIES 1070 Stabilishment of Block Level Extension Office under Directorate of Industries				-82	
ADMINISTRATION COIR INDUSTRIES Development of Coir Industries Ditter Pay Arrear Pay Arr				2 28 00	
Development of Coir Industries Di1003 Salaries 855 Arrear Pay 6,60 4,42 Existing provision is inadequate to meet the requirement 156 Dearness Allowance 11,85 85 Existing provision is inadequate to meet the requirement NET 01003 Salaries NET 0263 Development of Coir Industries NET 106 COIR INDUSTRIES 200 OTHER VILLAGE INDUSTRIES 10398 Establishment of Block Level Extension Office under Directorate of Industries		ADMINISTRATION	••	<u> </u>	
01003 Salaries 855 Arrear Pay 6,60 4,42 Existing provision is inadequate to meet the requirement 156 Dearness Allowance 11,85 85 Existing provision is inadequate to meet the requirement NET 01003 Salaries NET 0263 Development of Coir Industries NET 106 COIR INDUSTRIES 200 OTHER VILLAGE INDUSTRIES 10398 Establishment of Block Level Extension Office under Directorate of Industries					
Arrear Pay 6,60 4,42 Existing provision is inadequate to meet the requirement 156 Dearness Allowance 11,85 85 Existing provision is inadequate to meet the requirement NET 01003 Salaries NET 0263 Development of Coir Industries NET 106 COIR INDUSTRIES COTHER VILLAGE INDUSTRIES COUNTY INDUSTRIES COUNT		•			
inadequate to meet the requirement 156 Dearness Allowance 11,85 85 Existing provision is inadequate to meet the requirement NET 01003 Salaries NET 0263 Development of Coir Industries NET 106 COIR INDUSTRIES 200 OTHER VILLAGE INDUSTRIES 200 OTHER VILLAGE INDUSTRIES 20398 Establishment of Block Level Extension Office under Directorate of Industries			6.60	4.42	Existing provision is
156 Dearness Allowance 11,85 85 Existing provision is inadequate to meet the requirement NET 101003 Salaries NET 10263 Development of Coir Industries NET 106 COIR INDUSTRIES 200 OTHER VILLAGE INDUSTRIES 10398 Establishment of Block Level Extension Office under Directorate of Industries	633	Allea Fay	0,00	4,42	inadequate to meet the
01003 Salaries 5,27 NET 0263 Development of Coir 5,27 Industries NET 106 COIR INDUSTRIES 5,27 200 OTHER VILLAGE INDUSTRIES 0398 Establishment of Block Level Extension Office under Directorate of Industries	156	Dearness Allowance	11,85	85	inadequate to meet the
NET Development of Coir Industries NET 106 COIR INDUSTRIES 5,27 200 OTHER VILLAGE INDUSTRIES UNDUSTRIES USBAN STATE INDUSTRIES USBAN	NET	•			
Development of Coir Industries NET 106 COIR INDUSTRIES 200 OTHER VILLAGE INDUSTRIES 0398 Establishment of Block Level Extension Office under Directorate of Industries			••	5,27	
Industries NET 106 COIR INDUSTRIES 5,27 200 OTHER VILLAGE INDUSTRIES 0398 Establishment of Block Level Extension Office under Directorate of Industries		•			
106 COIR INDUSTRIES 5,27 200 OTHER VILLAGE INDUSTRIES 0398 Establishment of Block Level Extension Office under Directorate of Industries	0263	Industries	••	5,27	
OTHER VILLAGE INDUSTRIES Use the stablishment of Block Level Extension Office under Directorate of Industries					
INDUSTRIES 0398 Establishment of Block Level Extension Office under Directorate of Industries	106		••	5,27	
Extension Office under Directorate of Industries	200	INDUSTRIES			
	0398	Extension Office under			
	01003				

Micro, Small & Medium Enterprises Department 2851/00/200

	(1)	(2)	(3)	(4)
855	Arrear Pay	64,64	43,31	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	2,04,76	14,63	Existing provision is inadequate to meet the requirement
NET.	•			-
01003	Salaries	••	57,94	
01004	Salaries for Consolidated Pay Posts	1,26,46	21,50	Existing provision is inadequate to meet the requirement
NET.				
0398	Establishment of Block Level Extension Office under Directorate of Industries		79,44	
NET.				
200 NET	OTHER VILLAGE INDUSTRIES	••	79,44	
NET 2851			2 22 70	
	VILLAGE AND SMALL INDUSTRIES	••	3,23,70	
3451	SECRETARIAT ECONOMIC SERVICES			
090	SECRETARIAT			
2765	MICRO, SMALL & MEDIUM ENTERPRISES DEPARTMENT			
	Salaries			
136	Pay	3,35,17	4,00	Existing provision is inadequate to meet the requirement
855	Arrear Pay	25,68	17,21	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	93,85	6,70	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	1,90	1,00	For medical advance of Sri Dasarath Kanhar, Sr.Grade Diairist, MSME Department
523	Other Allowances	34	2	Existing provision is inadequate to meet the requirement
NET.			***	
	Salaries Office Expenses	••	28,93	
08001 505	Office Expenses Motor Vehicles - Sectt. Estt	16,00	6,23	Existing provision is inadequate to meet the requirement
NET.				
	Office Expenses		6,23	Emistinai-i
U1004	Salaries for Consolidated Pay Posts	8,72	2,02	Existing provision is inadequate to meet the requirement

Micro, Small & Medium Enterprises Department 3453/00/106 (Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(Administrative Expenditure / Establ			*
	(1)	(2)	(3)	(4)
ET	•			
765	MICRO, SMALL & MEDIUM ENTERPRISES DEPARTMENT	••	37,18	
ROS	SS			
90	SECRETARIAT	••	37,18	
RON	JCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-		<u> </u>	
851	VILLAGE AND SMALL INDUSTRIES			
01	DIRECTION AND ADMINISTRATION			
627	Headquarters Organisation- Director of Industries			
1003	Salaries			
03	House Rent Allowance			
	-48			
451	SECRETARIAT ECONOMIC SERVICES			
90	SECRETARIAT			
765	MICRO, SMALL & MEDIUM ENTERPRISES DEPARTMENT			
1003	Salaries			
03	House Rent Allowance			
	-10,00			
	Office Expenses			
06	Other Contingencies			
	-1,30		44 =0	
	AL SAVINGS		-11,78	
ET	· CECDETADIAT		25.40	
90 ET	SECRETARIAT	••	25,40	
451 451	SECRETARIAT ECONOMIC SERVICES		25,40	
453	FOREIGN TRADE AND EXPORT PROMOTION			
06	ADMINISTRATION OF EXPORT PROMOTION SCHEMES			
294	Directorate of Export Promotion and Marketing			
	Salaries			
55	Arrear Pay	29,00	19,43	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	53,90	3,85	Existing provision is inadequate to meet the requirement

Micro, Small & Medium Enterprises Department 3453/00/106

	(1)	(2)	(2)	(4)
<u> </u>	(1)	(2)	(3)	(4)
516	Reimbursement of cost of Medicine	80	2,46	To meet RCM of Sri Prasant Kumar Behera,Peon, DEPM,Odisha for Rs.2,45,130/-
NET				, ,
	Salaries		25,74	
	Salaries for Consolidated Pay	19,34	3,29	Existing provision is
31001	Posts	19,5	3,27	inadequate to meet the requirement
NET	•			-
)294	Directorate of Export Promotion and Marketing	••	29,03	
1459	Testing Laboratory			
01003	Salaries			
355	Arrear Pay	20,08	13,45	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	40,40	2,89	Existing provision is inadequate to meet the requirement
NET)1003	Salaries		16,34	•
	Salaries for Consolidated Pay	34,27	5,83	Existing provision is
,1001	Posts	3 1,27	5,05	inadequate to meet the requirement
NET	•			
1459	Testing Laboratory	••	22,17	
GROS	SS			
106	ADMINISTRATION OF EXPORT PROMOTION SCHEMES		51,20	
	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE			
3453	FOREIGN TRADE AND EXPORT PROMOTION			
106	ADMINISTRATION OF EXPORT PROMOTION SCHEMES			
)294	Directorate of Export Promotion and Marketing			
01003	Salaries			
103	House Rent Allowance			
	-2,45			
TOTA	AL SAVINGS		-2,45	
106	ADMINISTRATION OF EXPORT PROMOTION SCHEMES	••	48,75	
NET	•			
3453	FOREIGN TRADE AND EXPORT PROMOTION	••	48,75	
NET	•			
14151	•			

Micro, Small & Medium Enterprises Department 3453/00/106

` 1	/ I		1
(1)	(2)	(3)	(4)
ESTABLISHMENT, OPERATIONS	••	3,97,85	
AND MAINTENANCE			
EXPENDITURE			
NET			
ADMINISTRATIVE	••	3,97,85	
EXPENDITURE			
NET			
40 DEMAND NO	••	3,97,85	

Department of Social Security & Empowerment of Persons with Disability FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Department of Social Security & Empowerment of Persons with Disability

(Administrative Expenditure)

		(Administrative Expen	uiture)		
		REVENUE	CAPIT		TOTAL
		(TRS)	,	RS)	(TRS)
	ELISHMENT, OPERATIONS AND I		DITURE		
V	OTED	2,46,14		••	2,46,14
CF	HARGED			••	
TOT	Γ AL	2,46,14		••	2,46,14
TOTA	L ADMINISTRATIVE EXPENI	DITURE			
V	OTED	2,46,14			2,46,14
CF	HARGED				
TOT	TAL -	2,46,14		••	2,46,14
	HEAD OF EXPENDITURE	PROVISION	SUPPLEMEN		REASONS FOR
		2021-2022	2021-20		SUPPLEMENTARY
		TRS.	TRS.		DEMAND
	(1)	(2)	(3)		(4)
ADMI	NISTRATIVE EXPENDITUR	Е			
ESTAE	BLISHMENT, OPERATIONS				
	MAINTENANCE				
EXPE	NDITURE				
2235	SOCIAL SECURITY AND WELFARE				
02	SOCIAL WELFARE				
001	DIRECTION AND				
	ADMINISTRATION				
0482	Field Administration				
01003	Salaries				
855	Arrear Pay	94,44	63,27	Existi	ing provision is
322		,	33,27	inade	quate to meet the rement
156	Dearness Allowance	3,36,00	24,00	-	ing provision is
130	Dearness Anowance	3,30,00	24,00		quate to meet the
					rement
NET	•				
01003	Salaries	•	87,27		
01004	Salaries for Consolidated Pay	5,50,00	93,50	Existi	ing provision is
	Posts			inade	quate to meet the
				requii	rement
08001	Office Expenses				
154	Telephone Charges	1,00	1,70		ng provision is
					quate to meet the
				-	rement
506	Other Contingencies	15,00	14,01		ing provision is
					quate to meet the rement
NET				requii	Tement
	Office Expenses		15,71		
	-	10.00		Eviati	na provision is
/6116	Upgradation of Computer Facilities	10,00	6,13		ng provision is quate to meet the
	Tuellities				rement
78012	Computer Consumables	1,99	1,48	-	ing provision is
		-,	, -	inade	quate to meet the
				requii	rement
NET	•				
0482	Field Administration		2,04,09		

Department of Social Security & Empowerment of Persons with Disability 3451/00/090

	(1)	(2)	(3)	(4)
001	DIRECTION AND	••	2,04,09	
NIE	ADMINISTRATION			
NET			2.04.00	
02 NET	SOCIAL WELFARE	••	2,04,09	
NE 1 2235			2 04 00	
2233	SOCIAL SECURITY AND WELFARE	••	2,04,09	
3451	SECRETARIAT ECONOMIC SERVICES			
090	SECRETARIAT			
3094	Social Security & Empowerment of Persons with Disability Department			
01003	Salaries			
136	Pay	2,90,00	20,00	Existing provision is inadequate to meet the requirement
855	Arrear Pay	17,48	11,71	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	78,40	8,40	Additional fund is required to meet the requirement
NET	•			-
01003	Salaries	••	40,11	
01004	Salaries for Consolidated Pay Posts	5,50	1,94	Additional fund is required to meet the requirement
NET	•			
3094	Social Security & Empowerment of Persons with Disability Department		42,05	
NET				
090	SECRETARIAT	••	42,05	
NET				
3451	SECRETARIAT ECONOMIC SERVICES	••	42,05	
NET				
AND I	BLISHMENT, OPERATIONS MAINTENANCE NDITURE		2,46,14	
NET		,		
	INISTRATIVE ENDITURE	••	2,46,14	
NET 41	. DEMAND NO		2,46,14	

Disaster Management

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Disaster Management

(Administrative Expenditure)

	(Administrative Expend	illure)		
	REVENUE	CAPIT		TOTAL
ECTADI ICHMENT ODEDATIONG AND	(TRS)	,	RS)	(TRS)
ESTABLISHMENT, OPERATIONS AND I	1,33,92	JIIUKE		1,33,92
CHARGED	1,33,92		••	1,55,92
TOTAL	1,33,92		••	1,33,92
TOTAL ADMINISTRATIVE EXPEND	, ,		••	1,33,72
VOTED VOTED	1,33,92			1,33,92
CHARGED	1,55,72		••	1,33,72
TOTAL	1,33,92		••	1,33,92
HEAD OF EXPENDITURE	PROVISION	SUPPLEMEN		
	2021-2022	2021-202		SUPPLEMENTARY
	TRS.	TRS.		DEMAND
(1)	(2)	(3)		(4)
ADMINISTRATIVE EXPENDITURI	E			
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE				
2052 SECRETARIAT-GENERAL SERVICES				
091 ATTACHED OFFICES				
1329 Special Relief Estt.				
01003 Salaries				
855 Arrear Pay	48,56	32,54		ing provision is
				quate to meet the
156 Deamage Alleman	2 45 20	24.00	-	rement
156 Dearness Allowance	3,45,30	24,88	inade	ing provision is quate to meet the
				rement
NET				
01003 Salaries	••	57,42		
01004 Salaries for Consolidated Pay	4,50,00	76,50		ing provision is
Posts				quate to meet the
NET			requii	rement
1329 Special Relief Estt.		1,33,92		
NET		1,33,92		
091 ATTACHED OFFICES		1,33,92		
NET		1,33,92		
2052 SECRETARIAT-GENERAL		1,33,92		
SERVICES	••	1,33,92		
NET		_		
ESTABLISHMENT, OPERATIONS	••	1,33,92		
AND MAINTENANCE		, ,		
EXPENDITURE				
NET				
ADMINISTRATIVE	••	1,33,92		
EXPENDITURE				
NET		1 22 02		
42 DEMAND NO	••	1,33,92		

43/1

Odia Language, Literature and Culture Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Odia Language, Literature and Culture Department

(Administrative Expenditure)

		(Administrative Exp	Chaitaic			
		REVENUE		CAPIT		TOTAL
ECTAI	BLISHMENT, OPERATIONS AND I	(TRS)	ENDITH	,	RS)	(TRS)
	OTED	2,38,32	MDHUR	(L		2,38,32
		2,36,32			••	2,36,32
	HARGED	20 22			••	2 20 22
	FAL	2,38,32			••	2,38,32
	AL ADMINISTRATIVE EXPEND					2 20 22
	OTED	2,38,32			••	2,38,32
	HARGED				••	
TO	ΓAL	2,38,32			••	2,38,32
	HEAD OF EXPENDITURE	PROVISIO 2021-2022 TRS.		PPLEMEN 2021-202 TRS.		REASONS FOR SUPPLEMENTARY DEMAND
	(1)	(2)		(3)		(4)
ADM	INISTRATIVE EXPENDITURI	E				
AND	BLISHMENT, OPERATIONS MAINTENANCE NDITURE ART AND CULTURE DIRECTION AND					
	ADMINISTRATION					
0291	Directorate of Culture					
	Salaries					
855	Arrear Pay	15	5,92	10,67	inade	ng provision is quate to meet the ement
156	Dearness Allowance	47	,36	3,38	Existi inade	ng provision is quate to meet the rement
NET.	•				•	
01003	Salaries			14,05		
	Office Expenses					
397	Motor Vehicles	1	,77	1,38		ional fund is required et the requirement
943	Motor Vehicle - Hiring Charge	es 5	5,00	1,97		ional fund is required et the requirement
506	Other Contingencies	5	5,00	2,00		ional fund is required et the requirement
NET 08001 NET	Office Expenses		••	5,35		
0291 0306	Directorate of Culture District Cultural Centre Salaries		••	19,40		
136	Pay	60	,00	15,18		ional fund is required et the requirement
855	Arrear Pay	5	5,48	3,67	Existi inade	ng provision is quate to meet the rement
156	Dearness Allowance	12	2,00	1,20	Existi inade	ng provision is quate to meet the rement
					4-11	

NET...

Odia Language, Literature and Culture Department 2205/00/001

	(1)	(2)	(3)	(4)
01003	Salaries	••	20,05	
	Office Expenses			
506	Other Contingencies	1,00	35	Additional fund is required to meet the requirement
074	Electricity Dues	1,30	80	Additional fund is required to meet the requirement
154	Telephone Charges	20	50	Additional fund is required to meet the requirement
149	Water Charges	49	90	Additional fund is required to meet the requirement
NET	·•			vo moov one requirement
08001 NET	Office Expenses		2,55	
0306 NET	District Cultural Centre		22,60	
001	 DIRECTION AND ADMINISTRATION	••	42,00	
101	FINE ARTS EDUCATION			
0046	Arts and Crafts College, Khalikote			
01003	Salaries			
855	Arrear Pay	7,52	5,04	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	20,90	1,60	Existing provision is inadequate to meet the requirement
NET.	-			requirement
	Salaries	••	6,64	
NET	_			
0046	Arts and Crafts College, Khalikote		6,64	
1540	Vikram Dev Arts School, Jeypore			
	Salaries			
855	Arrear Pay	1,88	1,26	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	2,72	19	Existing provision is inadequate to meet the requirement
NET	<u>.</u>			
01003	Salaries	••	1,45	
06001	Travel Expenses	10	7	Additional fund is required to meet the requirement
02007	Consolidated Pay for Contractual appointees		2,40	Additional fund is required to meet the requirement
78452	Remuneration to Guest Faculty	2,50	13	Additional fund is required to meet the requirement
	Office Expenses			
506	Other Contingencies	2,50	2,32	Additional fund is required to meet the requirement
NET	•			

Odia Language, Literature and Culture Department 2205/00/101

	(1)	(2)	(3)	(4)
08001	Office Expenses		2,32	(+)
NET.		••	2,32	
			(27	
1540	Vikram Dev Arts School, Jeypore	••	6,37	
1527	Utkal Sangeeta Mahavidyalaya, BBSR			
01003	Salaries			
855	Arrear Pay	13,68	9,17	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	49,00	3,50	Existing provision is inadequate to meet the requirement
NET				
	Salaries	••	12,67	
NET	•			
1527	Utkal Sangeeta Mahavidyalaya, BBSR	••	12,67	
0044	Art and Craft College, Bhubaneswar			
01003	Salaries			
855	Arrear Pay	7,84	5,25	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	28,04	2,01	Existing provision is inadequate to meet the requirement
NET	-			•
	Salaries	••	7,26	
NET.	_			
0044	Art and Craft College, Bhubaneswar		7,26	
1540	Vikram Dev Arts School, Jeypore			
78118	Upgradation of Computer Facilities		1,36	Additional fund is required to meet the requirement
NET	•			
1540	Vikram Dev Arts School, Jeypore	••	1,36	
NET				
101	FINE ARTS EDUCATION	••	34,30	
102	PROMOTION OF ARTS AND CULTURE			
1155	Rabindra Mandap and Kala Mandap			
01003	Salaries			
855	Arrear Pay	3,52	2,36	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	11,13	80	Existing provision is inadequate to meet the requirement
NET	- ·•			•
01003	Salaries	••	3,16	

Odia Language, Literature and Culture Department 2205/00/102

	(1)	(2)	(3)	(4)
NET	•			
1155	Rabindra Mandap and Kala Mandap	••	3,16	
0922	Miscellaneous			
41466	Grants to Odisha Sahitya Academy			
921	Grant-in-Aid towards Salary	70,14 2	8,06	Additional fund is required to meet the requirement
NET	•			
	Grants to Odisha Sahitya Academy	2	8,06	
NET				
0922	Miscellaneous	2	8,06	
0899	Memorials			
01003	Salaries			
855	Arrear Pay	72	48	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	85	10	Existing provision is inadequate to meet the requirement
NET	•			
	Salaries	••	58	
08001	Office Expenses			
074	Electricity Dues		20	Additional fund is required to meet the requirement
NET				
08001 NET	Office Expenses	••	20	
0899 NET	Memorials	••	78	
102	PROMOTION OF ARTS AND CULTURE	3	2,00	
103	ARCHAEOLOGY			
0177	Conservation Establishment			
01003	Salaries			
136	Pay	1,52,00 1	6,00	Additional fund is required to meet the requirement
855	Arrear Pay	14,28	9,57	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	42,56	3,04	Existing provision is inadequate to meet the requirement
NET	•			-
01003	Salaries	2	8,61	
02007	Consolidated Pay for Contractual appointees	4,83	1,99	Additional fund is required to meet the requirement
08001	Office Expenses			
943	Motor Vehicle - Hiring Charges	1,40	1,34	Additional fund is required to meet the requirement
506	Other Contingencies	2,20	50	Additional fund is required to meet the requirement

Odia Language, Literature and Culture Department 2205/00/104

	(1)	(2)	(3)	(4)
NET.			1.04	
08001 NET	Office Expenses	••	1,84	
	 Conservation Establishment	••	32,44	
NET.		1		
103	ARCHAEOLOGY	••	32,44	
104	ARCHIVES			
1338	State Archives Salaries			
855	Arrear Pay	9,24	6,19	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	26,04	1,86	Existing provision is inadequate to meet the requirement
NET	·•			1
	Salaries	••	8,05	
	Office Expenses	1.70	20	
149	Water Charges	1,70	30	Additional fund is required to meet the requirement
NET				•
	Office Expenses		30	
09001	Rent, Rates & Taxes	15	1,35	Additional fund is required to meet the requirement
78068	Organisation of Archives Week	50	50	Additional fund is required to meet the requirement
NET.			10.00	
1338 NET	State Archives	••	10,20	
104	ARCHIVES	••	10,20	
105	PUBLIC LIBRARIES			
1356	State Library			
01003 855	Salaries Arrear Pay	26,56	17,80	Existing provision is
633	Alleal Fay	20,30	17,00	inadequate to meet the requirement
156	Dearness Allowance	62,70	5,14	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	92	1,62	RCM Claim amounting Rs. 1,61,147/- in favour of Smt. Sabitri Behera, M/o- Sri
				Rudra Prasad Behera, Assistant Librarian, HKM State Library, Bhubaneswar
NET	 Salaries		24 54	
01003 NET		••	24,56	
1356	 State Library	••	24,56	
0739	Integrated Library Service Salaries			

Odia Language, Literature and Culture Department 2205/00/105

	(1)	(2)	(3)	(4)
855	Arrear Pay	60	40	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	2,25	16	Existing provision is inadequate to meet the requirement
NET.				
	3 Salaries	••	56	
NET.				
0739	Integrated Library Service	••	56	
0320	District Libraries			
	3 Salaries	0.20	5 5 5	P-i-diai-ii-
855	Arrear Pay	8,28	5,55	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	20,48	1,46	Existing provision is inadequate to meet the requirement
NET.			= 0.4	
	Salaries	••	7,01	
NET.	 District Libraries		7.01	
NET.		••	7,01	
105	PUBLIC LIBRARIES		32,13	
107	MUSEUMS	••	32,13	
1357	State Museum and Research			
	3 Salaries			
855	Arrear Pay	18,64	12,49	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	45,21	3,58	Existing provision is inadequate to meet the requirement
NET.				
	3 Salaries	••	16,07	
	Office Expenses	1 12	07	A 11'.' 1 C 1' ' 1
397	Motor Vehicles	1,13	87	Additional fund is required to meet the requirement
943	Motor Vehicle - Hiring Charges	1,92	68	Additional fund is required to meet the requirement
NET.				
	Office Expenses	••	1,55	
02003	3 Wages	16,10	2,00	Additional fund is required
	Rent, Rates & Taxes	37	5,59	to meet the requirement Additional fund is required to meet the requirement
NET.				
1357 NET	State Museum and Research	••	25,21	
NET. 107	MUSEUMS	••	25,21	
NET. 2205	ART AND CULTURE	••	2,08,28	
2251	SECRETARIAT-SOCIAL			

Odia Language, Literature and Culture Department 2251/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
	SERVICES			
090	SECRETARIAT			
0227	Culture Department			
	Salaries			
855	Arrear Pay	10,36	6,94	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	78,71	5,62	Existing provision is inadequate to meet the requirement
NET	·•			•
01003	Salaries	••	12,56	
08001	Office Expenses			
397	Motor Vehicles	5,50	2,55	Additional fund is required to meet the requirement
943	Motor Vehicle - Hiring Charges	8,16	50	Additional fund is required to meet the requirement
506	Other Contingencies	11,50	2,10	Additional fund is required to meet the requirement
NET	•			
08001	Office Expenses	••	5,15	
78118	Upgradation of Computer Facilities	3,00	3,63	Additional fund is required to meet the requirement
02007	Consolidated Pay for Contractual appointees	3,00	8,70	Additional fund is required to meet the requirement
NET	•			
0227 NET	Culture Department	••	30,04	
090	SECRETARIAT	••	30,04	
NET	•			
2251	SECRETARIAT-SOCIAL SERVICES	••	30,04	
NET				
AND	BLISHMENT, OPERATIONS MAINTENANCE ENDITURE		2,38,32	
NET				
	INISTRATIVE ENDITURE	••	2,38,32	
NET 43	DEMAND NO		2,38,32	
		••	_,00,02	

PART-II

PROGRAMME EXPENDITURE

Home Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

	Н	ome De	partment	t		
	(Progr	amme l	Expendit	ure)		
	REV	ENUE			PITAL	TOTAL
CTATE CECTOR COHEMEC		(TRS)			(TRS)	(TRS)
STATE SECTOR SCHEMES	10	10.47		20	02.70	75 24 10
VOTED		,40,47		28,	93,72	75,34,19
CHARGED		,55,00				17,55,00
TOTAL	63	,95,47		28,	93,72	92,89,19
CENTRAL SECTOR SCHEMES	1.0	10.61				10.42.64
VOTED	10	,43,64			••	10,43,64
CHARGED					••	
TOTAL	10	,43,64			••	10,43,64
CENTRALLY SPONSORED SCHEMES						
VOTED	77	,34,77		107,	41,55	184,76,32
CHARGED		••			••	
TOTAL		,34,77		107,	41,55	184,76,32
TOTAL PROGRAMME EXPENDITURE						
VOTED		,18,88		136,	35,27	270,54,15
CHARGED		,55,00				17,55,00
TOTAL	151	,73,88			35,27	288,09,15
HEAD OF EXPENDITURE		PROV		SUPPLEM		REASONS FOR
			-2022	2021-2		SUPPLEMENTARY
(1)			RS.	TR		DEMAND
(1)		(2	2)	(3))	(4)
PROGRAMME EXPENDITURE						
STATE SECTOR SCHEMES						
2014 ADMINISTRATION OF JUSTICE						
STATE SECTOR						
102 HIGH COURT						
0632 High Court Establishment						
32004 Equipments	Charge	ed	1,00,00	17,55,00		ng provision is
					inadeo requir	quate to meet the ement
NET					_	
0632 High Court Establishment	Charg	ed	••	17,55,00	<u>)</u>	

NET.				
0632	 High Court Establishment	Charged	••	17,55,00
NET.	••			
102	HIGH COURT	Charged	••	17,55,00
NET.	••			
STAT	E SECTOR	Charged	••	17,55,00
NET.	•			
2014	ADMINISTRATION OF JUSTICE	Charged	••	17,55,00
2052	SECRETARIAT-GENERAL SERVICES			
STAT	E SECTOR			

090 **SECRETARIAT**

0640 Home Department

40028 Scholarship in respect of the Odia Students of Rashtriya Indian Military College Dehradun & National Defence Academy, Poona

1,00

Fund is required to meet the expenditure

NET...

Home Department 2055/00/109

	(1)	Expenditure / St (2)		(3)	(4)
0640	Home Department		••	1,00	. ,
GROS	SS		,		
090	SECRETARIAT		••	1,00	
	JCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-				
2052	SECRETARIAT-GENERAL SERVICES STATE SECTOR				
090	SECRETARIAT				
0640	Home Department				
41429	Contribution to Rastriya Indian Military College Dehradun & National Defence Academy, Poona				
918	Grant-in-aid - General (Non-Salary)				
тот	-99			OO.	
NET	AL SAVINGS			-99	
090	SECRETARIAT		••	1	
NET	E SECTOR			1	
NET	_		••		
2052	SECRETARIAT-GENERAL SERVICES		••	1	
109 0321	POLICE E SECTOR DISTRICT POLICE District Organisation Education Assistance to children of Police personnel			7,01	Fund is required to meet the expenditure
NET	losing life in Naxal Violence				
0321	District Organisation		••	7,01	
GROS		,			
109	DISTRICT POLICE		••	7,01	
	JCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-				
2055	POLICE STATE SECTOR				
109	DISTRICT POLICE				
0321	District Organisation				
41020 918	Ex-gratia payment Grant-in-aid - General (Non- Salary)				
	-7,00				
TOTA	AL SAVINGS			-7,00	
NET.	_	,			
109	DISTRICT POLICE		••	1	

DEMAND NO 01 Home Department 2056/00/101

	(1)	(2)	(3)	(4)
117	INTERNAL SECURITY			
2789	Installation and Commissioning of CCTV Surveillance System			
	Equipments	3,42,15	43,24,00	Existing provision is inadequate to meet the requirement
NET				
2789	Installation and Commissioning of CCTV Surveillance System	••	43,24,00	
NET				
117	INTERNAL SECURITY	••	43,24,00	
NET				
	E SECTOR	••	43,24,01	
NET			12.21.01	
	POLICE	••	43,24,01	
2056	JAILS			
	E SECTOR			
101	JAILS			
0304	District and Special Jails			
29014	Payment of Ex-gratia & Compensation			
909	Payment of compensation/exgratia for judicial custody deaths(Jail Custody)	40,00	10,00	Existing provision is inadequate to meet the requirement
NET				•
29014	Payment of Ex-gratia & Compensation	••	10,00	
NET	•			
0304 NET	District and Special Jails	••	10,00	
101	JAILS		10,00	
NET		••	10,00	
	E SECTOR		10,00	
NET		••	10,00	
2056	JAILS	••	10,00	
2070	OTHER ADMINISTRATIVE SERVICES		10,00	
STAT	E SECTOR			
106	CIVIL DEFENCE			
1358	State Organisation			
17021	Cash Award to Gallantry & Non-Gallantry Award winner Jawans & Cash Award on lieu of land to landless Jawans		10,00	Fund is required to meet the expenditure
NET				
1358			10,00	
GROS		••	10,00	
106	CIVIL DEFENCE		10,00	
	UCT-AMOUNT AVAILABLE —	••	10,00	
	A SAVINGS WITHIN THE			

Home Department 2070/00/108

	(1)	(2)	(3)	(4)
2070	OTHER ADMINISTRATIVE SERVICES			
	STATE SECTOR			
106	CIVIL DEFENCE			
1358	State Organisation			
41432	Cash Award in lieu of land to Gallantry & Non- Gallantry award winner Jawans			
918	Grant-in-aid - General (Non- Salary)			
	-9,99			
TOTA	L SAVINGS		-9,99	
NET				
106	CIVIL DEFENCE	••	1	
108	FIRE PROTECTION AND CONTROL			
1117	Protection and Control			
32004	Equipments	2,40,08	60,00	Existing provision is inadequate to meet the requirement
NET				
1117	Protection and Control	••	60,00	
3378	Emergency Response Support System (ERSS)			
32004	Equipments	1	1,91,81	Existing provision is inadequate to meet the requirement
08001	Office Expenses			•
154	Telephone Charges	1	14,63	Existing provision is inadequate to meet the requirement
NET			14.63	
	Office Expenses	••	14,63	
NET 3378	Emergency Response Support System (ERSS)	••	2,06,44	
NET				
108	FIRE PROTECTION AND CONTROL	••	2,66,44	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
1117	Protection and Control			
	Equipments	67,96	17,00	Existing provision is inadequate to meet the requirement
NET				
	Protection and Control	••	17,00	
NET				
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	••	17,00	
	TRIBAL AREAS SUB-PLAN			

DEMAND NO 01 Home Department 4059/60/051

111=	(1)	(2)	(3)	(4)
	Protection and Control	01.05	22.00	
	Equipments	91,96	23,00	Existing provision is inadequate to meet the requirement
NET				
	Protection and Control	••	23,00	
NET			•••	
	TRIBAL AREAS SUB-PLAN	••	23,00	
NET	ECECTOR		2.06.45	
STATI NET	E SECTOR	••	3,06,45	
2070	OTHER ADMINISTRATIVE SERVICES	••	3,06,45	
	CAPITAL OUTLAY ON PUBLIC WORKS			
STATE	ESECTOR			
	OTHER BUILDINGS			
	CONSTRUCTION			
	Construction of building for Jails			
	Construction of Jail Buildings	11,35,99	1,50,00	Existing provision is inadequate to meet the requirement
NET				
	Construction of building for Jails	••	1,50,00	
	Construction of building for Fire Services			
	Construction of Fire Service Building	5,55,00	3,66,00	Existing provision is inadequate to meet the requirement
NET	Construction of building for		2 ((00	
	Construction of building for Fire Services	••	3,66,00	
NET)51	CONSTRUCTION		5,16,00	
	SPECIAL COMPONENT	••	2,10,00	
	PLAN FOR SCHEDULED CASTES			
	Construction of building for Jails			
37058	Construction of Jail Buildings	2,93,43	15,45	Existing provision is inadequate to meet the requirement
NET				
	Construction of building for Jails	••	15,45	
	Construction of building for Fire Services			
	Construction of Fire Service Building	2,89,00	89,42	Existing provision is inadequate to meet the requirement
NET				. 4

Home Department 4059/60/796

	(1)	(2)	(3)	(4)
2379	Construction of building for Fire Services	••	89,42	. /
NET	••	,		
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	••	1,04,87	
796	TRIBAL AREAS SUB-PLAN			
2377	Construction of building for Jails			
37058	Construction of Jail Buildings	4,03,47	1,00,00	Existing provision is inadequate to meet the requirement
NET	••			
2377	Construction of building for Jails	••	1,00,00	
2379	Construction of building for Fire Services			
	Construction of Fire Service Building	5,56,00	82,85	Fund is required to meet the expenditure
NET	••			
2379	Construction of building for Fire Services	••	82,85	
NET.				
796 NET	TRIBAL AREAS SUB-PLAN	••	1,82,85	
60	OTHER BUILDINGS	••	8,03,72	
NET.				
	TE SECTOR	**	8,03,72	
NET			0.02.53	
4059	CAPITAL OUTLAY ON PUBLIC WORKS	••	8,03,72	
4216	CAPITAL OUTLAY ON HOUSING			
	E SECTOR			
01	GOVERNMENT RESIDENTIAL BUILDINGS			
700	OTHER HOUSING			
0787 37265	Judicial Academy Construction of Residential	50,00	90,00	Existing provision is
	Buildings			inadequate to meet the requirement
NET	••			
0787	Judicial Academy	••	90,00	
2380	Construction of building for Police Welfare			
	Construction of Residential Buildings	85,24,04	12,00,00	Existing provision is inadequate to meet the requirement
NET				
2380	Construction of building for Police Welfare	••	12,00,00	
NET 700	 OTHER HOUSING		12,90,00	
, 00		••	12,20,00	

DEMAND NO 01 Home Department 4216/01/796

	(1)	(2)	(3)	(4)
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
2380	Construction of building for Police Welfare			
37265	Construction of Residential Buildings	12,66,84	4,40,00	Existing provision is inadequate to meet the requirement
NET.	••			•
2380	Construction of building for Police Welfare	••	4,40,00	
NET.	••			
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,40,00	
796	TRIBAL AREAS SUB-PLAN		_	
2380	Construction of building for Police Welfare			
37265	Construction of Residential Buildings	16,89,12	3,60,00	Existing provision is inadequate to meet the requirement
NET.	••			•
2380	Construction of building for Police Welfare	••	3,60,00	
NET.	••			
796	TRIBAL AREAS SUB-PLAN	••	3,60,00	
NET.	••			
01	GOVERNMENT RESIDENTIAL BUILDINGS	••	20,90,00	
NET.	••			
	TE SECTOR	••	20,90,00	
NET.				
4216	CAPITAL OUTLAY ON HOUSING	••	20,90,00	
NET.				
STAT	E SECTOR SCHEMES	••	75,34,19	
		Charged	17,55,00	

Home Department 2055/00/003

	(1)	(2)	(3)	(4)
CENT	FRAL SECTOR SCHEMES		. ,	. ,
2055	POLICE			
STAT	E SECTOR			
003	EDUCATION & TRAINING			
2933	National Scheme for Modernization of Police and Other Forces.			
32004	Equipments	1	2,50,49	Fund is required to meet the expenditure
NET.	•			
2933	National Scheme for Modernization of Police and Other Forces.	••	2,50,49	
NET.	•			
003	EDUCATION & TRAINING	••	2,50,49	
117	INTERNAL SECURITY			
2414	Combating Illicit Trafic in Narcotic Drugs and Psycho- tropic substances			
	Equipments	1	10,12	Fund is required to meet the expenditure
NET.	•			
2414	Combating Illicit Trafic in Narcotic Drugs and Psycho- tropic substances	•	10,12	
3296	Cyber Crime Prevention against Women and Children			
	Office Expenses			
506	Other Contingencies	1	21,85	Fund is required to meet the expenditure
NET.			21.05	
	Office Expenses	1	21,85 1,20,73	From d is no prointed to me set the
32004 NET. .	Equipments	1	1,20,73	Fund is required to meet the expenditure
NE 1	Cyber Crime Prevention		1,42,58	
3290	against Women and Children	••	1,42,50	
3297	Nationwide Emergency Response System			
32004	Equipments	1	6,40,45	Fund is required to meet the expenditure
NET.	•			
3297	Nationwide Emergency Response System	••	6,40,45	
NET.				
117 NET	INTERNAL SECURITY	••	7,93,15	
	TE SECTOR	••	10,43,64	
	POLICE	•	10,43,64	
	 FRAL SECTOR SCHEMES	••	10,43,64	

DEMAND NO 01 Home Department 2014/00/103

	(1)	(2)	(3)	(4)
CENT	RALLY SPONSORED	(2)	(3)	(4)
SCHE				
2014	ADMINISTRATION OF JUSTICE			
STAT	E SECTOR			
103	SPECIAL COURT			
3406	Special Court under POCSO Act (Fast Track Special Courts (FTSCs)			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
01003	Salaries			
136	Pay		16,92,61	Fund is required to meet the expenditure
855	Arrear Pay		1,18,48	Fund is required to meet the expenditure
156	Dearness Allowance		5,03,12	Fund is required to meet the expenditure
403	House Rent Allowance		2,03,67	Fund is required to meet the expenditure
516	Reimbursement of cost of Medicine		23,25	Fund is required to meet the expenditure
523	Other Allowances		1,06,95	Fund is required to meet the expenditure
NET.		-		
	Salaries	••	26,48,08	
	Office Expenses		50.01	T 1: 14 44
074	Electricity Dues		52,31	Fund is required to meet the expenditure
149	Water Charges		2,79	Fund is required to meet the expenditure
154	Telephone Charges		23,25	Fund is required to meet the expenditure
397	Motor Vehicles		63,71	Fund is required to meet the expenditure
506	Other Contingencies		3,29,57	Fund is required to meet the expenditure
NET.			4 = 4 < 5	
	Office Expenses	••	4,71,63	
	Travel Expenses		25,11	Fund is required to meet the expenditure
	Rent, Rates & Taxes		41,85	Fund is required to meet the expenditure
	Professional Fees		27,90	Fund is required to meet the expenditure
	Spare and Services		15,81	Fund is required to meet the expenditure
78012	Computer Consumables		21,39	Fund is required to meet the expenditure

Home Department 2014/00/103

Facilities expenditure	(4)
NET 3406 Special Court under POCSO	pired to meet the
3406 Special Court under POCSO Act (Fast Track Special Courts (FTSCs) NET 103 SPECIAL COURT NET STATE SECTOR NET 2014 ADMINISTRATION OF JUSTICE 2055 POLICE STATE SECTOR 109 DISTRICT POLICE 3334 Special Infrastructure Scheme (SIS) including Construction of	nired to meet the
Act (Fast Track Special Courts (FTSCs) NET 103 SPECIAL COURT 33,75,02 NET STATE SECTOR 33,75,02 NET 2014 ADMINISTRATION OF 33,75,02 JUSTICE 2055 POLICE STATE SECTOR 109 DISTRICT POLICE 3334 Special Infrastructure Scheme (SIS) including Construction of	
103 SPECIAL COURT 33,75,02 NET STATE SECTOR 33,75,02 NET 2014 ADMINISTRATION OF 33,75,02 JUSTICE 2055 POLICE STATE SECTOR 109 DISTRICT POLICE 3334 Special Infrastructure Scheme (SIS) including Construction of	
NET STATE SECTOR NET 2014 ADMINISTRATION OF JUSTICE 2055 POLICE STATE SECTOR 109 DISTRICT POLICE 3334 Special Infrastructure Scheme (SIS) including Construction of	
STATE SECTOR NET 2014 ADMINISTRATION OF JUSTICE 2055 POLICE STATE SECTOR 109 DISTRICT POLICE 3334 Special Infrastructure Scheme (SIS) including Construction of	
NET 2014 ADMINISTRATION OF JUSTICE 2055 POLICE STATE SECTOR 109 DISTRICT POLICE 3334 Special Infrastructure Scheme (SIS) including Construction of	
2014 ADMINISTRATION OF 33,75,02 JUSTICE 2055 POLICE STATE SECTOR 109 DISTRICT POLICE 3334 Special Infrastructure Scheme (SIS) including Construction of	
JUSTICE 2055 POLICE STATE SECTOR 109 DISTRICT POLICE 3334 Special Infrastructure Scheme (SIS) including Construction of	
STATE SECTOR 109 DISTRICT POLICE 3334 Special Infrastructure Scheme (SIS) including Construction of	
109 DISTRICT POLICE 3334 Special Infrastructure Scheme (SIS) including Construction of	
3334 Special Infrastructure Scheme (SIS) including Construction of	
(SIS) including Construction of	
the LWE affected States	
78768 Central Share of CSS 1 Separate but accordance of procedure for Government	with revised or CSS by
78769 State Share of CSS 1 Separate but accordance procedure for Government	with revised or CSS by
NET	
3334 Special Infrastructure 2 Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	
NET	
109 DISTRICT POLICE 2 115 MODERNISATION OF POLICE FORCE	
0349 Education and Training	
78768 Central Share of CSS 1,18,08 Fund is requested expenditure	ired to meet the
•	ired to meet the
NET	
0349 Education and Training 3,01,19	
1573 Wireless & Computer	
78768 Central Share of CSS 91,50 Fund is requested expenditure	aired to meet the
<u>-</u>	nired to meet the
NET 1573 Wireless & Computer 4,18,11	

DEMAND NO 01 Home Department 2055/00/115

(Programme Expenditure / Centrally Sponsored Schemes)

0.7.1.	(1)	(2)	(3)	(4)
0511	Forensic Science			
78768	Central Share of CSS		75,00	Fund is required to meet the expenditure
78769	State Share of CSS		1,76,45	Fund is required to meet the expenditure
NET	•			
0511	Forensic Science	••	2,51,45	
0225	Criminal Investigation and Vigilance			
78768	Central Share of CSS		87,65	Fund is required to meet the expenditure
	State Share of CSS		1,00,34	Fund is required to meet the expenditure
NET	•			
0225	Criminal Investigation and Vigilance	••	1,87,99	
0323	District Police			
	Central Share of CSS		12,94,57	Fund is required to meet the expenditure
	State Share of CSS		16,87,99	Fund is required to meet the expenditure
NET				
0323 NET	District Police	••	29,82,56	
115	MODERNISATION OF POLICE FORCE	••	41,41,30	
800	OTHER EXPENDITURE			
1713	Special Organisation for Anti- Naxal Operation			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
1713	Special Organisation for Anti-Naxal Operation	••	2	
NET				
800	OTHER EXPENDITURE	••	2	
NET				
	E SECTOR	••	41,41,34	
NET				
2055	POLICE	••	41,41,34	
2056	JAILS			
	E SECTOR			
101	JAILS			

3360 Implementation of e-prisons

Home Department 2056/00/101

_	(1)	(2)	(3)	(4)
78768	3 Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		2,18,40	Fund is required to meet the expenditure
NET.				
3360	Implementation of e-prisons	••	2,18,41	
NET.			2 10 41	
101 NET	JAILS	••	2,18,41	
	 TE SECTOR	••	2,18,41	
NET.			2,10,11	
2056	JAILS	••	2,18,41	
4059	CAPITAL OUTLAY ON PUBLIC WORKS			
STAT	TE SECTOR			
60	OTHER BUILDINGS			
051	CONSTRUCTION			
3333	Special Central Assistance for 35 most LWE affected Districts		12 40 00	Provide according to a second dis-
/8/08	3 Central Share of CSS		13,40,00	Fund is required to meet the expenditure
NET.				
3333	Special Central Assistance for 35 most LWE affected Districts	•	13,40,00	
3334	Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States			
78768	3 Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.				
3334	Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	•	2	
3332	Development of infrastructure facilities for Judiciary			
78768	3 Central Share of CSS		14,62,64	Fund is required to meet the expenditure
78769	State Share of CSS		9,75,10	Fund is required to meet the expenditure
NET.				
3332	Development of infrastructure facilities for Judiciary	•	24,37,74	

DEMAND NO 01 Home Department 4059/60/789

	(1)	(2)		(3)	(4)
NET	* /	(=)		(6)	(.)
051	CONSTRUCTION			37,77,76	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
3332	Development of infrastructure facilities for Judiciary				
78768	Central Share of CSS			6,19,97	Fund is required to meet the expenditure
78769	State Share of CSS			4,13,31	Fund is required to meet the expenditure
NET	•				
3332	Development of infrastructure facilities for Judiciary		••	10,33,28	
3334	Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States				
78768	Central Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•				
3334	Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States		••	2	
3333	Special Central Assistance for 35 most LWE affected Districts				
78768	Central Share of CSS		••	26,80,00	Fund is required to meet the expenditure
NET					
3333	Special Central Assistance for 35 most LWE affected Districts		••	26,80,00	
NET					
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		••	37,13,30	
796	TRIBAL AREAS SUB-PLAN				
3332	Development of infrastructure facilities for Judiciary				
78768	Central Share of CSS			1,86,38	Fund is required to meet the expenditure
	State Share of CSS			1,24,25	Fund is required to meet the expenditure
NET					
3332	Development of infrastructure facilities for Judiciary		••	3,10,63	

Home Department 4059/60/796

	(1)	(2)	(3)	(4)
3334	Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3334	Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States		2	
3333	Special Central Assistance for 35 most LWE affected Districts			
	Central Share of CSS		27,05,39	Fund is required to meet the expenditure
NET 3333	Special Central Assistance for 35 most LWE affected Districts		27,05,39	
NET	_	1		
796	TRIBAL AREAS SUB-PLAN	••	30,16,04	
NET	-			
60	OTHER BUILDINGS	••	105,07,10	
NET	•			
	E SECTOR	••	105,07,10	
NET				
4059	CAPITAL OUTLAY ON PUBLIC WORKS	••	105,07,10	
4216	CAPITAL OUTLAY ON HOUSING			
	E SECTOR			
01	GOVERNMENT RESIDENTIAL BUILDINGS			
700	OTHER HOUSING			
3332	Development of infrastructure facilities for Judiciary			
	Central Share of CSS		80,56	Fund is required to meet the expenditure
	State Share of CSS		53,71	Fund is required to meet the expenditure
NET 3332	. Development of infrastructure facilities for Judiciary		1,34,27	
NET 700	_		1,34,27	
796	TRIBAL AREAS SUB-PLAN	••	1,57,41	

DEMAND NO 01 Home Department 4216/01/796

(1)		(2)	(3)	(4)
3332 Development of infrastructure facilities for Judiciary				
78768 Central Share of CSS			60,11	Fund is required to meet the expenditure
78769 State Share of CSS			40,07	Fund is required to meet the expenditure
NET				
3332 Development of infrastructure facilities for Judiciary			1,00,18	
NET				
796 TRIBAL AREAS SUB-PLA	N	••	1,00,18	
NET				
01 GOVERNMENT RESIDENTIAL BUILDING	S	••	2,34,45	
NET				
STATE SECTOR		••	2,34,45	
NET	-			
4216 CAPITAL OUTLAY ON HOUSING		••	2,34,45	
NET				
CENTRALLY SPONSORED SCHEMES		••	184,76,32	
NET				
PROGRAMME EXPENDITURE		••	270,54,15	
	Charged	••	17,55,00	
NET				
01 DEMAND NO		••	270,54,15	
	Charged	••	17,55,00	

02/1

DEMAND NO 02

General Administration and Public Grievance Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

General Administration and Public Grievance Department

	(Pro	gramme Expendi	ture)		
	RI	EVENUE	CAPIT		TOTAL
	EMEG	(TRS)	(T)	RS)	(TRS)
STATE SECTOR SCH	EMES	1	92.25	00	92.25.01
VOTED		1	83,35	,00	83,35,01
CHARGED			92.25		
TOTAL PROGRAM	ME EXPENDIBLIDE	1	83,35	,00	83,35,01
	ME EXPENDITURE	1	92.25	00	92.25.01
VOTED CHARGED		1	83,35	,00	83,35,01
			92.25		02 25 01
TOTAL	ZVDENIDITLIDE	1 PROVISION	83,35 SUPPLEMEN	•	83,35,01
HEAD OF E	EXPENDITURE	PROVISION 2021-2022 TRS.	2021-202 TRS.		REASONS FOR SUPPLEMENTARY DEMAND
	(1)	(2)	(3)		(4)
PROGRAMME EXI	PENDITURE				
STATE SECTOR SC	HEMES				
2052 SECRETARI SERVICES	IAT-GENERAL				
STATE SECTOR					
090 SECRETAR	IAT				
3525 Computerisat Government Management	Land Allotment				
20002 Other Charge	•		. 1,04,93		is required to meet the
NET				expen	alture
3525 Computerisa	ation of		. 1,04,93		
	t Land Allotment	•	1,04,73		
GROSS.		,			
090 SECRETAR	RIAT	•	. 1,04,93		
DEDUCT-AMOUN FROM SAVINGS V GRANT :-					
2217 URBAN DE	VELOPMENT				
STATE SEC	TOR				
01 STATE CAP DEVELOPM					
001 DIRECTION ADMINISTE					
1809 Land Protecti	ion Police Force				
20002 Other Charge	es				
	-4,93				
800 OTHER EXP	PENDITURE				
2224 Improvement	t of Open Space				
41120 Improvement and provision					
010 G	C 1 OY				

-99,99

Salary)

Grant-in-aid - General (Non-

918

General Administration and Public Grievance Department 4215/01/101

	(1)	Expenditure / State Sec (2)	(3)	(4)
NET.	••		. ,	
090	SECRETARIAT	••	1	
NET.				
	TE SECTOR	••	1	
NET.			_	
2052	SECRETARIAT-GENERAL SERVICES		1	
4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION			
	E SECTOR			
01	WATER SUPPLY			
101	URBAN WATER SUPPLY PROGRAMMES			
2136	Water Supply scheme for G.A. Deptt. under State Capital Project			
	Works	2,75,00	25,00	Existing provision is inadequate to meet the requirement
NET.				
2136	Water Supply scheme for G.A. Deptt. under State Capital Project	••	25,00	
NET.	••			
101	URBAN WATER SUPPLY PROGRAMMES	••	25,00	
NET.	••			
01	WATER SUPPLY	••	25,00	
02	SEWERAGE AND SANITATION			
106	SEWERAGE SERVICES			
2137	Urban Sewerage Scheme for G.A. Deptt. under State Capital Project			
37137	' Works	2,90,00	1,10,00	Existing provision is
	_			inadequate to meet the requirement
NET.			4 40 00	
2137	Urban Sewerage Scheme for G.A. Deptt. under State Capital Project	••	1,10,00	
NET.	••	_		
106 NET.	SEWERAGE SERVICES	••	1,10,00	
02	SEWERAGE AND SANITATION	••	1,10,00	
NET.	••			
	TE SECTOR	••	1,35,00	
NET.				
4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		1,35,00	
4216	CAPITAL OUTLAY ON			

General Administration and Public Grievance Department 4216/01/106

(1)	(2)	(3)	(4)
HOUSING			
STATE SECTOR			
01 GOVERNMENT RESIDENTIAL BUILDINGS			
106 GENERAL POOL ACCOMMODATION			
0228 Creation of Capital Assets			
37172 Construction of residential building at New Capital	103,39,00	82,00,00	Existing provision is inadequate to meet the requirement
NET			_
0228 Creation of Capital Assets	••	82,00,00	
NET			
106 GENERAL POOL ACCOMMODATION	••	82,00,00	
NET			
01 GOVERNMENT RESIDENTIAL BUILDINGS	••	82,00,00	
NET			
STATE SECTOR	••	82,00,00	
NET			
4216 CAPITAL OUTLAY ON HOUSING	••	82,00,00	
NET			
STATE SECTOR SCHEMES	••	83,35,01	
NET			
PROGRAMME EXPENDITURE	••	83,35,01	
NET			
02 DEMAND NO	••	83,35,01	

Law Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Law Department

(Programme	Expenditure)

		REVENUE (TRS)	CAPITA (TR		TOTAL (TRS)
STATE	SECTOR SCHEMES	(TRS)	(11)	.5)	(TRS)
	OTED	3,00,00			3,00,00
	HARGED	2,00,00		••	2,00,00
TOI		3,00,00		••	3,00,00
	RALLY SPONSORED SCHEMES	3,00,00		••	3,00,00
	OTED	3			3
	HARGED	3		••	3
TOI		3		••	3
	L PROGRAMME EXPENDITURE	•		••	3
	OTED	3,00,03			3,00,03
	HARGED	3,00,03		••	3,00,03
TO		3,00,03		••	3,00,03
		, ,	CLIDDI EMENI	radaz	
	HEAD OF EXPENDITURE	PROVISION 2021-2022	SUPPLEMEN 2021-202		REASONS FOR SUPPLEMENTARY
		TRS.	TRS.	_	DEMAND
-	(1)	(2)	(3)		(4)
PROG	RAMME EXPENDITURE				. , , , , , , , , , , , , , , , , , , ,
STATE	E SECTOR SCHEMES				
	OTHER SOCIAL SERVICES				
	E SECTOR				
103	UPKEEP OF SHRINES,				
	TEMPLES ETC				
2357	Grants to Lord Sri Jagannath Temple				
41165	Grants to Temple Administration of Lord Sri Jagannath, Puri for different Development Projects				
918	Grant-in-aid - General (Non- Salary)	6,0	0 3,00,00	wall a	ruction of retaining round Indradyumna Puskarini.
NET	-			Titula	i uskariii.
	Grants to Temple		3,00,00		
41103	Administration of Lord Sri Jagannath, Puri for different Development Projects		3,00,00		
NET	•				
2357	Grants to Lord Sri Jagannath Temple		3,00,00		
NET	•				
103	UPKEEP OF SHRINES, TEMPLES ETC		3,00,00		
NET	•				
STAT	E SECTOR		3,00,00		
NET	•	,			
2250	OTHER SOCIAL SERVICES		3,00,00		
NET	•				
STAT	E SECTOR SCHEMES		3,00,00		

Law Department 2014/00/106

	(1)	(2)	(3)	(4)
CENT SCHE	RALLY SPONSORED MES			
2014	ADMINISTRATION OF JUSTICE			
STAT	E SECTOR			
106	SMALL CAUSES COURTS			
2913	Developement of Infrastructure Facilities for Judiciary including Gram Nyayalayas			
01003	Salaries			
516	Reimbursement of cost of Medicine	4,50	4,21	claims of Shri Santosh Kumar Barik Nyayadhikari Gram Nyayalaya Puri
NET				
01003	Salaries	••	4,21	
08001	Office Expenses			
397	Motor Vehicles	38,21	10,00	Existing provision is inadequate to meet the requirement
NET				
	Office Expenses	••	10,00	
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET				
2913	Developement of Infrastructure Facilities for Judiciary including Gram Nyayalayas	••	14,23	
GROS	SS			
106	SMALL CAUSES COURTS	••	14,23	
	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
2014	ADMINISTRATION OF JUSTICE			
	STATE SECTOR			
106	SMALL CAUSES COURTS			
2913	Developement of Infrastructure Facilities for Judiciary including Gram Nyayalayas			
01003	Salaries			
136	Pay			
	-14,20			
TOTA	AL SAVINGS		-14,20	
NET	•		· ·	
106	SMALL CAUSES COURTS	••	3	
NET				

DEMAND NO 04 Law Department 2014/00/106

$(1) \qquad \qquad (2) \qquad \qquad (3)$	(4)
STATE SECTOR 3	
NET	
2014 ADMINISTRATION OF 3 JUSTICE	
NET	
CENTRALLY SPONSORED 3 SCHEMES	
NET	
PROGRAMME EXPENDITURE 3,00,03	
NET	
04 DEMAND NO 3,00,03	

Commerce Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Commerce Department

(Programme Expenditure)

		REVENUE			TOTAL	
STATE	SECTOR SCHEMES	(TRS)	(1)	KS)	(TRS)	
	OTED	5,01,00			5,01,00	
	HARGED	3,01,00		••	3,01,00	
	TAL	5,01,00		••	5,01,00	
_	L PROGRAMME EXPENDITURE	5,01,00		••	3,01,00	
	OTED	5,01,00			5,01,00	
	HARGED	3,01,00		••	3,01,00	
TO		5,01,00		••	5,01,00	
	HEAD OF EXPENDITURE	PROVISION	SUPPLEMEN	ITΔRY	REASONS FOR	
	TILING OF LIM ENDITORE	2021-2022	2021-202		SUPPLEMENTARY	
		TRS.	TRS.		DEMAND	
	(1)	(2)	(3)		(4)	
PROC	FRAMME EXPENDITURE					
STATI	E SECTOR SCHEMES					
3056	INLAND WATER TRANSPORT					
STAT	E SECTOR					
003	TRAINING AND RESEARCH					
2403	Renovation of Crew Training Institute at Chandabali					
41141	Infrastructure devp. Grant for constn., repair & renovation etc.					
908	Grants for creation of Capital Assets	85,0	5,01,00	Fund expen	is required to meet the	
NET.	_			•		
41141	Infrastructure devp. Grant for constn., repair & renovation etc.		5,01,00			
NET.	-	,				
2403	Renovation of Crew Training Institute at Chandabali		5,01,00			
NET.	·•					
003	TRAINING AND RESEARCH		5,01,00			
NET.	•	,				
STAT	E SECTOR		5,01,00			
NET.	•	'	_			
3056	INLAND WATER TRANSPORT		5,01,00			
NET.	·•					
	E SECTOR SCHEMES		5,01,00			
NET.						
PROC	GRAMME EXPENDITURE		5,01,00			
NET.	·•					
06	DEMAND NO		5,01,00			

Works Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Works Department

(Programme Ex	penditure)
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	(Prog	gramme Expend	iture)		
		RE	VENUE	CAP		TOTAL
ar	araman aayyyy		(TRS)	(ΓRS)	(TRS)
	SECTOR SCHEMES					
	OTED			30,20,00		30,20,00
	HARGED		••		••	
TOT			••	30,2	0,00	30,20,00
	RALLY SPONSORED SCHEMES					
	OTED	5	0,00,00		2	50,00,02
	HARGED		••		••	••
TOT			0,00,00		2	50,00,02
	L PROGRAMME EXPENDITURE					
	OTED	5	0,00,00	30,2	0,02	80,20,02
	HARGED				••	
TOT	TAL .	5	0,00,00		0,02	80,20,02
	HEAD OF EXPENDITURE		PROVISION	SUPPLEME		
			2021-2022	2021-2		SUPPLEMENTARY
	(1)		TRS.	TRS	•	DEMAND
DDOO	(1)		(2)	(3)		(4)
	RAMME EXPENDITURE					
	E SECTOR SCHEMES					
4059	CAPITAL OUTLAY ON PUBLIC WORKS					
CTAT						
	E SECTOR					
01	OFFICE BUILDINGS					
051	CONSTRUCTION					
2604	Capacity Building			20.00		
3/114	Public Works			20,00		is required to meet the aditure
NET	_				Схреп	luituie
2604	· Capacity Building			20,00		
NET	1 0 0			20,00		
051	CONSTRUCTION			20,00		
NET	_			20,00		
NE 1	OFFICE BUILDINGS			20.00		
	_			20,00		
NET				20.00		
	E SECTOR			20,00		
NET				20.00		
4059	CAPITAL OUTLAY ON PUBLIC WORKS			20,00		
5054	CAPITAL OUTLAY ON					
D. 1000	ROADS & BRIDGES					
	RICT SECTOR					
04	DISTRICT & OTHER ROADS					
101	BRIDGES					
3526	Construction of Check					
	dams/Bridge-cum-weirs across					
	the state Primary on small bridges resting on raft					
	foundation					
37114	Public Works			30,00,00	Fund	is required to meet the
				, , -		nditure
NET	-					

NET...

DEMAND NO 07 Works Department 3054/80/797

	` &	√ 1		,
	(1)	(2)	(3)	(4)
3526	Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation		30,00,00	
NET.	<u></u>			
101	BRIDGES	••	30,00,00	
NET.	<u></u>			
04	DISTRICT & OTHER ROADS	••	30,00,00	
NET.	<u></u>			
DIST	RICT SECTOR	••	30,00,00	
NET.	<u></u>			
5054	CAPITAL OUTLAY ON ROADS & BRIDGES	••	30,00,00	
NET.	<u></u>			
STAT	E SECTOR SCHEMES	••	30,20,00	

DEMAND NO 07 Works Department

3054/80/797

	(1)	(2)	(3)	(4)
CENT SCHE	RALLY SPONSORED IMES			
	ROADS AND BRIDGES			
STAT	E SECTOR			
80	GENERAL			
797	TRANSFER TO/FROM RESERVE FUNDS / DEPOSIT ACCOUNTS			
1361	State Road Fund			
	Transfer to State Road Fund	428,54,00	50,00,00	Existing provision is
19011	Transfer to State Road Fand	120,5 1,00	20,00,00	inadequate to meet the requirement
NET.				1
1361	State Road Fund	••	50,00,00	
NET.				
797	TRANSFER TO/FROM RESERVE FUNDS / DEPOSIT ACCOUNTS		50,00,00	
NET.				
80	GENERAL	••	50,00,00	
NET				
	E SECTOR	••	50,00,00	
NET.				
3054	ROADS AND BRIDGES	••	50,00,00	
5054	CAPITAL OUTLAY ON ROADS & BRIDGES			
STAT	E SECTOR			
04	DISTRICT & OTHER ROADS			
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
1581	Works executed from Central Road Fund			
37114	Public Works	90,00,00	50,00,00	Existing provision is inadequate to meet the requirement
NET.				•
1581	Works executed from Central Road Fund	••	50,00,00	
NET.	•			
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	•	50,00,00	
796	TRIBAL AREAS SUB-PLAN			
3204	Road Reconstruction Plan in LWE Affected Areas			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India

$\mathsf{DEMAND}\;\mathsf{NO}\;07$

Works Department 5054/04/902

	(1)	(2)	(3)	(4)
NET	•			
3204	Road Reconstruction Plan in LWE Affected Areas	••	2	
NET	•			
796	TRIBAL AREAS SUB-PLAN	••	2	
902	DEDUCT-AMOUNT MET FROM C.R.F.			
1581	Works executed from Central Road Fund			
	Expenditure met from State Road Fund		-50,00,00	
NET	•			
1581	Works executed from Central Road Fund	••	-50,00,00	
NET	•			
902	DEDUCT-AMOUNT MET FROM C.R.F.	••	-50,00,00	
NET	•			
04	DISTRICT & OTHER ROADS	••	2	
NET	•			
STAT	E SECTOR	••	2	
NET	•			
5054	CAPITAL OUTLAY ON ROADS & BRIDGES	••	2	
NET	•			
CENT SCHE	TRALLY SPONSORED TMES	••	50,00,02	
NET	•			
PROC	GRAMME EXPENDITURE	••	80,20,02	
NET	•			
07	DEMAND NO	••	80,20,02	

Food Supplies and Consumer Welfare Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Food Supplies and Consumer Welfare Department

(Programme Expenditure)

		(Prog	gramme Expend	ııuı	re)		
		RE	VENUE		CAPIT		TOTAL
STATE	SECTOR SCHEMES		(TRS)		(1)	RS)	(TRS)
	OTED	112	4,98,37				1134,98,37
	HARGED	113	4,70,37			••	1134,70,37
		112	4.00.27		••		1124 00 27
TOT		113	4,98,37		••		1134,98,37
	RALLY SPONSORED SCHEMES		0				0
	OTED		8			••	8
	HARGED					••	
TOT		_	8			••	8
	L PROGRAMME EXPENDITURI		4.00.45				1124.00.45
	OTED	113	4,98,45			••	1134,98,45
	HARGED				••		
TOT		113	4,98,45			••	1134,98,45
	HEAD OF EXPENDITURE		PROVISION 2021-2022	S	UPPLEMEN 2021-202		REASONS FOR SUPPLEMENTARY
			TRS.		TRS.		DEMAND
	(1)		(2)		(3)		(4)
PROG	RAMME EXPENDITURE						
STATE	E SECTOR SCHEMES						
2408	FOOD STORAGE AND WAREHOUSING						
STAT	E SECTOR						
01	FOOD						
102	FOOD SUBSIDIES						
2799	Public Distribution System						
	Fortification of rice under PDS				11,68	Fund	is required to meet the
	& other welfare schemes		•	••	11,00	expen	
43008	Subsidy						
627	Subsidy to Odisha State Civil Supplies Corporation		534,70,78	8	621,10,97	Fund expen	is required to meet the diture
NET	•						
43008	Subsidy		•	••	621,10,97		
78770	Village wise plot level analysis of Paddy Crop growing areas				18,32,00	Fund : expen	is required to meet the diture
NET	•						
2799	Public Distribution System		•	••	639,54,65		
NET	•		1				
102	FOOD SUBSIDIES			••	639,54,65		
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
2799	Public Distribution System						
	Subsidy						
627	Subsidy to Odisha State Civil Supplies Corporation		193,90,30	0	225,23,51	Fund:	is required to meet the diture
NET	**					- F	-
	Subsidy		_	••	225,23,51		
NET	<u>-</u>						
2799	Public Distribution System		•	••	225,23,51		
	•						

NET...

Food Supplies and Consumer Welfare Department 2408/01/796

	(1)	(2)	(3)	(4)
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	••	225,23,51	
796	TRIBAL AREAS SUB-PLAN			
2799	Public Distribution System			
	Subsidy			
627	Subsidy to Odisha State Civil Supplies Corporation	222,82,66	258,83,25	Fund is required to meet the expenditure
NET	•			_
43008	Subsidy	••	258,83,25	
NET	•			
2799	Public Distribution System	••	258,83,25	
NET				
796	TRIBAL AREAS SUB-PLAN	••	258,83,25	
NET			1100 (1 41	
01 NET	FOOD	••	1123,61,41	
NET			1122 (1 41	
	E SECTOR	••	1123,61,41	
NET 2408	FOOD STORAGE AND		1102 61 71	
24 00	WAREHOUSING	••	1123,61,41	
3456	CIVIL SUPPLIES			
STAT	E SECTOR			
102	CIVIL SUPPLIES SCHEME			
3018	Fair Price Shop Automation			
78118	Upgradation of Computer Facilities	9,51,00	5,94,00	Fund is required to meet the expenditure
NET	•			
	Fair Price Shop Automation	••	5,94,00	
NET				
102	CIVIL SUPPLIES SCHEME	••	5,94,00	
800	OTHER EXPENDITURE			
	Fair Price Shop Automation			
	Upgradation of Computer Facilities	7,35,00	5,42,96	Fund is required to meet the expenditure
NET				
3018	Fair Price Shop Automation	••	5,42,96	
NET			7.40.0 6	
800 NET	OTHER EXPENDITURE	••	5,42,96	
NET	E SECTOR		11 26 06	
STAT NET		••	11,36,96	
NE 1 3456	CIVIL SUPPLIES		11,36,96	
3430 NET		••	11,50,70	
	E SECTOR SCHEMES	••	1134,98,37	

Food Supplies and Consumer Welfare Department 2408/01/102

	(1)	- F	(2)		(3)	(4)
CENT	RALLY SPONSORED		(2)		(3)	(4)
SCHE						
2408	FOOD STORAGE AND WAREHOUSING					
STAT	E SECTOR					
01	FOOD					
102	FOOD SUBSIDIES					
2337	Subsidy to OSCSC for Annapurna under NSAP					
78768	Central Share of CSS				1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS				1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET						
2337	Subsidy to OSCSC for Annapurna under NSAP			••	2	
2799	Public Distribution System					
78768	Central Share of CSS				1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS				1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET 2799	· Public Distribution System				2	
NET	<u>-</u>			••		
102	FOOD SUBSIDIES			••	4	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2337	Subsidy to OSCSC for Annapurna under NSAP					
78768	Central Share of CSS				1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS				1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•					
2337	Subsidy to OSCSC for Annapurna under NSAP			••	2	
NET	-					
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			••	2	
796	TRIBAL AREAS SUB-PLAN					

Food Supplies and Consumer Welfare Department 2408/01/796

(1)	(2)	(3)	(4)
2337 Subsidy to OSCSC for	.		
Annapurna under NSAP			
78768 Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET			
2337 Subsidy to OSCSC for Annapurna under NSAP		2	
NET			
796 TRIBAL AREAS SUB-PLAN	••	2	
NET			
01 FOOD	**	8	
NET			
STATE SECTOR	••	8	
NET			
2408 FOOD STORAGE AND WAREHOUSING	••	8	
NET			
CENTRALLY SPONSORED SCHEMES		8	
NET			
PROGRAMME EXPENDITURE	1134	1,98,45	
NET —			
09 DEMAND NO	1134	1,98,45	

School and Mass Education Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

School and Mass Education Department

		(Progi	amme Expendi	ture)		
		REV	'ENUE		TAL	TOTAL
STATE	SECTOR SCHEMES		(TRS)	(TRS)	(TRS)
~	OTED	1049	,16,92	24 5	50,00	1073,66,92
	HARGED	1047	,10,72	27,0	,00	1073,00,72
TOI		1040		24.5		1073,66,92
	RALLY SPONSORED SCHEMES	107/	,10,72	24,50,00		1075,00,72
	OTED		35		8	43
	HARGED		33			73
TOT			35		8	43
	L PROGRAMME EXPENDITUR	E			Ū	10
	OTED		,17,27	24,5	80,08	1073,67,35
	HARGED			,-		
TOT		1049),17,27	24,5	50,08	1073,67,35
	HEAD OF EXPENDITURE		PROVISION	SUPPLEME	*	
			2021-2022	2021-2	022	SUPPLEMENTARY
-			TRS.	TRS	•	DEMAND
	(1)		(2)	(3)		(4)
	RAMME EXPENDITURE					
	E SECTOR SCHEMES					
	GENERAL EDUCATION					
	E SECTOR					
01	ELEMENTARY EDUCATION					
800	OTHER EXPENDITURE					
2712	Reimbursement of per child					
	expenditure in favour of unaided Schools under RTE					
	Act.					
42014	State Govt. Contribution		1,00,00	50,00	Existi	ng provision is
					inade	quate to meet the
					requii	rement
NET				= 0.00		
2712	Reimbursement of per child expenditure in favour of		•	. 50,00		
	unaided Schools under RTE					
	Act.					
NET	•				•	
800	OTHER EXPENDITURE		•	. 50,00		
NET	•				•	
01	ELEMENTARY EDUCATION		•	. 50,00		
05	LANGUAGE				-	
	DEVELOPMENT					
200	OTHER LANGUAGES EDUCATION					
0380	English Language Training Institute					
	Grants					
908	Grants for creation of Capital		1	4,69,02		ng provision is
	Assets					quate to meet the rement

School and Mass Education Department 2202/01/109

	(1)	(2)	(3)	(4)
NET				
	Grants	••	4,80,38	
NET 0380	 English Language Training Institute	••	4,80,38	
NET				
200	OTHER LANGUAGES EDUCATION		4,80,38	
NET	•	,		
05	LANGUAGE DEVELOPMENT	••	4,80,38	
NET				
	TE SECTOR	••	5,30,38	
DISTRICT SECTOR				
01	ELEMENTARY EDUCATION			
109	SCHOLARSHIPS AND INCENTIVES			
1009	Other Educational Facilities			
	Primary Scholarship			
501	Merit Scholarship	60,00	53	Existing provision is inadequate to meet the requirement
502	Merit-cum-poverty Scholarship - Pre Matric	60,00	54	Existing provision is inadequate to meet the requirement
NET				1
	Primary Scholarship	••	1,07	
	Upper Primary Scholarship			
501	Merit Scholarship	1,20,00	1,08	Existing provision is inadequate to meet the requirement
502	Merit-cum-poverty Scholarship - Pre Matric	1,20,00	1,23	Existing provision is inadequate to meet the requirement
NET	••			1
40011 NET	Upper Primary Scholarship		2,31	
1009 NET	Other Educational Facilities	••	3,38	
109	 SCHOLARSHIPS AND INCENTIVES	••	3,38	
112	NATIONAL PROGRAMME OF MID-DAY MEALS IN SCHOOLS			
0900	Mid-Day Meals			
	Additional Cooking Cost	33,06,00	4,06,00	Existing provision is inadequate to meet the requirement
78063	Normal Scheme		17,40,00	Fund is required to meet the expenditure
NET	•			
0900 NET	Mid-Day Meals		21,46,00	

School and Mass Education Department 2202/01/789

	(1)	(2)	(3)	(4)
112	NATIONAL PROGRAMME OF MID-DAY MEALS IN SCHOOLS	**	21,46,00	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
0900	Mid-Day Meals			
78549	Additional Cooking Cost	10,83,00	1,33,00	Existing provision is inadequate to meet the requirement
	Normal Scheme		5,70,00	Fund is required to meet the expenditure
NET				
0900 NET	Mid-Day Meals	••	7,03,00	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	••	7,03,00	
796	TRIBAL AREAS SUB-PLAN			
0900	Mid-Day Meals			
78549	Additional Cooking Cost	13,11,00	1,61,00	Existing provision is inadequate to meet the requirement
	Normal Scheme		6,90,00	Fund is required to meet the expenditure
NET			0.51.00	
0900 NET	Mid-Day Meals	••	8,51,00	
796	TRIBAL AREAS SUB-PLAN	••	8,51,00	
NET	_	••	0,01,00	
01	ELEMENTARY EDUCATION	••	37,03,38	
02	SECONDARY EDUCATION			
105 1262	TEACHERS TRAINING Secondary Training School			
	Salaries			
855	Arrear Pay	1	5,00	Existing provision is inadequate to meet the requirement
NET	•			•
01003 NET	Salaries	••	5,00	
1262	Secondary Training School	••	5,00	
0555	Government Training College		<u></u>	
01003 523	Salaries Other Allowances	7,00	40,86	Existing provision is inadequate to meet the requirement
NET	•			
	Salaries	••	40,86	
NET 0555 NET	Government Training College		40,86	
INE I	•			

School and Mass Education Department 2202/02/109

		penditure / State Se		
105	(1) TEACHERS TRAINING	(2)	(3) 45,86	(4)
109	GOVERNMENT SECONDARY SCHOOLS	••	43,00	
1261	Secondary Schools			
01004	Salaries for Consolidated Pay Posts	140,63,53	79,49,30	Existing provision is inadequate to meet the requirement
NET	•			•
1261 Secondary Schools GROSS.		••	79,49,30	
109	GOVERNMENT SECONDARY SCHOOLS	••	79,49,30	
	JCT-AMOUNT AVAILABLE I SAVINGS WITHIN THE NT :-			
2202	GENERAL EDUCATION DISTRICT SECTOR			
02 109	SECONDARY EDUCATION GOVERNMENT SECONDARY SCHOOLS			
3255	Gangadhar Meher Sikshya Manakbrudhi Yojana			
18072	Free Bicycles to class IX students			
	-5,00,01			
110	ASSISTANCE TO NON- GOVERNMENT SECONDARY SCHOOLS			
0984	Non-Govt. High Schools			
41048	Grants			
921	Grant-in-Aid towards Salary -20,00,00			
TOTA	AL SAVINGS		-25,00,01	
NET				
109	GOVERNMENT SECONDARY SCHOOLS	••	54,49,29	
800	OTHER EXPENDITURE			
3072	Odisha Adarsha Vidyalaya			
41413	2 2			
908	Grants for creation of Capital Assets	1	64,59,00	Existing provision is inadequate to meet the requirement
NET	•			1
	Grants to implementing Agency	••	64,59,00	
NET			CA #0.00	
3072	Odisha Adarsha Vidyalaya	••	64,59,00	
3255	Gangadhar Meher Sikshya Manakbrudhi Yojana	10.22.50	10.75	F
/8130	Library	18,23,60	18,75	Existing provision is inadequate to meet the requirement

School and Mass Education Department 2202/02/800

	(1)	(2)	(3)	(4)
ET	•			
3255	Gangadhar Meher Sikshya Manakbrudhi Yojana	••	18,75	
306	Mo School Abhiyan			
2014	State Govt. Contribution	250,00,00	887,00,00	For recoupment of OCF Advance sanctioned vide FD Order No 24624/F, dt.04/09/2021 (TRs.2000000)
ET	•			
306	Mo School Abhiyan	••	887,00,00	
GROS	SS			
300	OTHER EXPENDITURE	••	951,77,75	
RON	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
202	GENERAL EDUCATION DISTRICT SECTOR			
2	SECONDARY EDUCATION			
09	GOVERNMENT SECONDARY SCHOOLS			
255	Gangadhar Meher Sikshya Manakbrudhi Yojana			
8072	Free Bicycles to class IX students			
	-18,74			
	AL SAVINGS		-18,74	
NET			051 50 01	
800 NET	OTHER EXPENDITURE	••	951,59,01	
2	SECONDARY EDUCATION	••	1006,54,16	
)5	LANGUAGE DEVELOPMENT			
	DE (EEOT MET (I			
02	PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE			
	PROMOTION OF MODERN INDIAN LANGUAGE AND			
02 0844 11048	PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE			
)844 1048	PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE Madrasa Education	11,00,00	20,00	Existing provision is inadequate to meet the requirement
0844 1048 021	PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE Madrasa Education Grants Grant-in-Aid towards Salary	11,00,00		inadequate to meet the
9844 1048 921 NET	PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE Madrasa Education Grants Grant-in-Aid towards Salary Grants	11,00,00	20,00	inadequate to meet the
0844 1048 021 NET 11048 NET 0844	PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE Madrasa Education Grants Grant-in-Aid towards Salary Grants Madrasa Education			inadequate to meet the
0844 1048 021 NET 11048 NET	PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE Madrasa Education Grants Grant-in-Aid towards Salary Grants Madrasa Education	••	20,00	inadequate to meet the

School and Mass Education Department 2251/00/090

(Program	mme Expenditure / State Se (2)	$\frac{\text{ctor Scheme}}{(3)}$	(4)
NET	(2)	(3)	(4)
DISTRICT SECTOR	••	1043,77,54	
NET			
2202 GENERAL EDUCATION	••	1049,07,92	
2251 SECRETARIAT-SOCIAL SERVICES			
STATE SECTOR			
090 SECRETARIAT			
0256 Department of School and M Education	ass		
08001 Office Expenses			
506 Other Contingencies	13,81	9,00	Existing provision is inadequate to meet the requirement
NET			
08001 Office Expenses NET	••	9,00	
0256 Department of School and Mass Education	••	9,00	
NET			
090 SECRETARIAT	••	9,00	
NET		0.00	
STATE SECTOR	••	9,00	
NET		0.00	
2251 SECRETARIAT-SOCIAL SERVICES	••	9,00	
4202 CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	Γ		
STATE SECTOR			
01 GENERAL EDUCATION			
201 ELEMENTARY EDUCATION	ON		
0182 Construction of Buildings			
37114 Public Works	4,00,00	4,50,00	Existing provision is inadequate to meet the requirement
NET 0182 Construction of Buildings		4,50,00	•
NET	••	1,20,00	
201 ELEMENTARY EDUCATION	•	4,50,00	
202 SECONDARY EDUCATION	Ν		
0182 Construction of Buildings			
37114 Public Works	7,00,00	5,00,00	Existing provision is inadequate to meet the requirement
NET			
0182 Construction of Buildings		5,00,00	
0637 Higher Secondary Schools37049 Construction of Buildings	5,00,00	5,00,00	Existing provision is inadequate to meet the
			requirement

School and Mass Education Department 4216/01/106

	(1)	(2)	(3)	(4)
NET.	••			
0637	Higher Secondary Schools	••	5,00,00	
NET.				
202	SECONDARY EDUCATION	••	10,00,00	
NET.				
01	GENERAL EDUCATION	••	14,50,00	
NET.	**			
	TE SECTOR	••	14,50,00	
NET.	**		44.50.00	
4202	CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	••	14,50,00	
4216	CAPITAL OUTLAY ON HOUSING			
	E SECTOR			
01	GOVERNMENT RESIDENTIAL BUILDINGS			
106	GENERAL POOL ACCOMMODATION			
0182	Construction of Buildings			
37265	Construction of Residential Buildings	5,00,00	10,00,00	Existing provision is inadequate to meet the requirement
NET.	- ••			1
0182 NET.	Construction of Buildings	••	10,00,00	
106	GENERAL POOL ACCOMMODATION	••	10,00,00	
NET.	··			
01	GOVERNMENT RESIDENTIAL BUILDINGS	••	10,00,00	
NET.				
STAT	TE SECTOR	••	10,00,00	
NET.				
4216	CAPITAL OUTLAY ON HOUSING	••	10,00,00	
NET.				
STAT	E SECTOR SCHEMES	••	1073,66,92	

School and Mass Education Department 2202/80/001

		(2)	ary openior		
OF M	(1)	(2)		(3)	(4)
SCHE	TRALLY SPONSORED TMES				
2202	GENERAL EDUCATION				
STAT	E SECTOR				
80	GENERAL				
001	DIRECTION AND				
	ADMINISTRATION				
3381	Samagra Shiksha				
78768	Central Share of CSS			1	Separate budget line in
78769	State Share of CSS			1	accordance with revised procedure for CSS by Government of India Separate budget line in
					accordance with revised procedure for CSS by Government of India
NET.	••				
3381	Samagra Shiksha		••	2	
NET.	••				
001	DIRECTION AND ADMINISTRATION		••	2	
NET.	- ·•				
80	GENERAL		••	2	
NET.	<u>.</u>				
	E SECTOR		••	2	
	RICT SECTOR				
01	ELEMENTARY EDUCATION				
112	NATIONAL PROGRAMME OF MID-DAY MEALS IN SCHOOLS				
0900	Mid-Day Meals				
	Central Share of CSS			1	Separate budget line in
70700				•	accordance with revised procedure for CSS by Government of India
	State Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.					
0900	Mid-Day Meals		••	2	
NET.					
112	NATIONAL PROGRAMME OF MID-DAY MEALS IN SCHOOLS		••	2	
113	Samagra Shiksha				
3381	Samagra Shiksha				
78768	Central Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India

School and Mass Education Department 2202/01/789

	(1)	(2)	(3)	(4)
NET.	••			
3381	Samagra Shiksha	••	2	
NET.	••			
113	Samagra Shiksha	••	2	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3381	Samagra Shiksha			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.	••			
3381	Samagra Shiksha	••	2	
0900	Mid-Day Meals			
78768	3 Central Share of CSS	••	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.	••			
0900	Mid-Day Meals	••	2	
NET.				
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4	
796	TRIBAL AREAS SUB-PLAN			
3381	Samagra Shiksha			
78768	3 Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.	••			
3381 0900	Samagra Shiksha Mid-Day Meals	••	2	
	3 Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.	••			

School and Mass Education Department 2202/01/800

	(1)	(2)	(3)	(4)
0900	Mid-Day Meals	••	2	(.)
NET.		••		
796	TRIBAL AREAS SUB-PLAN		4	
	<u>-</u>	••		
800	OTHER EXPENDITURE			
3501	Strengthening Teaching - Learning and Results for States (STARS)			
78768	Central Share of CSS		1	Separate budget line in accordance with revised
	State Share of CSS		1	procedure for CSS by Government of India Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3501	Strengthening Teaching - Learning and Results for States (STARS)	••	2	
NET	•			
800 NET	OTHER EXPENDITURE	•	2	
01	ELEMENTARY EDUCATION		14	
02	SECONDARY EDUCATION			
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3381	Samagra Shiksha			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	<u>-</u>			
3381 NET	Samagra Shiksha		2	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2	
796 3381	TRIBAL AREAS SUB-PLAN Samagra Shiksha			
	Central Share of CSS		1	Separate budget line in
			1	accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3381	Samagra Shiksha	••	2	

School and Mass Education Department 2202/02/800

	(1)	(2)	(3)	(4)
NET.				
796	TRIBAL AREAS SUB-PLAN	••	2	
800	OTHER EXPENDITURE			
3381	Samagra Shiksha			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.				
	Samagra Shiksha	••	2	
NET.				
800 NET	OTHER EXPENDITURE	••	2	
02	SECONDARY EDUCATION	••	6	
04	ADULT EDUCATION			
200	OTHER ADULT			
	EDUCATION PROGRAMMES			
3482	Padhna Likhna Abhiyan			
	Grants to implementing Agency			
918	Grant-in-aid - General (Non-Salary)	3,28,48	1	For recoupment of OCF Advance sanctioned vide FD Order No 4329/F, dt.08/02/2021 (TRs.32848)
NET.	_			ut.00/02/2021 (11x3.32040)
	Grants to implementing Agency	••	1	
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.				
	Padhna Likhna Abhiyan	••	3	
NET.			_	
200	OTHER ADULT EDUCATION PROGRAMMES		3	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3482	Padhna Likhna Abhiyan			
41413	Grants to implementing Agency			
918	Grant-in-aid - General (Non-Salary)	94,80	1	For recoupment of OCF Advance sanctioned vide FD Order No 4329/F, dt.08/02/2021 (TRs.9480)
NET.				ut.00/02/2021 (TKS.9480)
TAL I.	•			

School and Mass Education Department 2202/04/789

	(1)	(2)	(3)	(4)
41413	Grants to implementing Agency	••	1	
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3482 NET	Padhna Likhna Abhiyan	••	3	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	••	3	
796	TRIBAL AREAS SUB-PLAN			
3482	Padhna Likhna Abhiyan			
	Grants to implementing Agency	50.50		F
918	Grant-in-aid - General (Non- Salary)	50,72	1	For recoupment of OCF Advance sanctioned vide FD Order No 4329/F, dt.08/02/2021 (TRs.5072)
NET				
41413	Grants to implementing Agency	••	1	
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET				
3482 NET	Padhna Likhna Abhiyan	••	3	
796 NET	TRIBAL AREAS SUB-PLAN _	••	3	
04	ADULT EDUCATION	••	9	
80	GENERAL			
003	TRAINING			
3381	Samagra Shiksha Central Share of CSS		1,20	Fund is required to most the
70700	Central Share of CSS	••	1,20	Fund is required to meet the expenditure
	State Share of CSS		80	Fund is required to meet the expenditure
NET			2 00	
3381 GROS	Samagra Shiksha 	••	2,00	
003	TRAINING	••	2,00	
DEDU	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE			

School and Mass Education Department

2202/80/789

	(1)	(2)	(2)	(4)
2202	(1) GENERAL EDUCATION	(2)	(3)	(4)
	DISTRICT SECTOR			
	GENERAL			
	TRAINING			
	Samagra Shiksha			
20002	Other Charges			
	-1,99			
	L SAVINGS		-1,99	
NET				
003	TRAINING	••	1	
	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3381	Samagra Shiksha			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by
				Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET				
3381 NET	Samagra Shiksha	••	2	
	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2	
796	TRIBAL AREAS SUB-PLAN			
	Samagra Shiksha		10.01	
78768	Central Share of CSS	••	12,01	Fund is required to meet the expenditure
78769	State Share of CSS		8,00	Fund is required to meet the expenditure
NET				•
3381	Samagra Shiksha	••	20,01	
GROS	S			
796	TRIBAL AREAS SUB-PLAN	••	20,01	
DEDU	CT-AMOUNT AVAILABLE I SAVINGS WITHIN THE			
	GENERAL EDUCATION			
	DISTRICT SECTOR			
	GENERAL			
	TRAINING			
	Samagra Shiksha			
20002	Other Charges			
	-20,00			
	L SAVINGS		-20,00	
NET				
796	TRIBAL AREAS SUB-PLAN	••	1	
NET				

School and Mass Education Department 4202/01/201

	(1)			<u> </u>
00	(1)	(2)	(3)	(4)
80	GENERAL	••	4	
NET			22	
	RICT SECTOR	••	33	
NET			2=	
2202	GENERAL EDUCATION	••	35	
4202	CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE			
DISTR	RICT SECTOR			
01	GENERAL EDUCATION			
201	ELEMENTARY EDUCATION			
3381	Samagra Shiksha			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3381	Samagra Shiksha	••	2	
NET	•			
201	ELEMENTARY EDUCATION	••	2	
202	SECONDARY EDUCATION			
3381	Samagra Shiksha			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3381 NET	Samagra Shiksha	••	2	
202	SECONDARY EDUCATION	••	2	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3381	Samagra Shiksha			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by
78769	State Share of CSS		1	Government of India Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3381 NET	Samagra Shiksha	••	2	

School and Mass Education Department 4202/01/796

(1))	(2)		(3)	(4)
789 SPECIAL COM PLAN FOR SC CASTES			••	2	
796 TRIBAL AREA	S SUB-PLAN				
3381 Samagra Shiksh	a				
78768 Central Share of	CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of C	SS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET					
3381 Samagra Shiks	ha		••	2	
NET					
796 TRIBAL AREA	AS SUB-PLAN		••	2	
NET					
01 GENERAL ED	UCATION		••	8	
NET					
DISTRICT SECTOR			••	8	
NET					
4202 CAPITAL OUT EDUCATION, AND CULTUR	SPORTS ART		••	8	
NET					
CENTRALLY SPONSO SCHEMES	ORED		••	43	
NET					
PROGRAMME EXPE	ENDITURE		107	3,67,35	
NET		,	,		
10 DEMAND NO			107	3,67,35	

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes

Welfare Department

REVENUE CAPITAL (TRS) (TRS) STATE SECTOR SCHEMES VOTED 9 79,07 CHARGED TOTAL 9 79,07 CENTRALLY SPONSORED SCHEMES VOTED 133,71,31 12 CHARGED TOTAL 133,71,31 12 TOTAL 133,71,31 12 TOTAL PROGRAMME EXPENDITURE VOTED 133,71,40 79,19	TOTAL (TRS) 79,16 79,16 133,71,43 134,50,59 134,50,59 SONS FOR
(TRS) (TRS) STATE SECTOR SCHEMES VOTED 9 79,07 CHARGED TOTAL 9 79,07 CENTRALLY SPONSORED SCHEMES VOTED 133,71,31 12 CHARGED TOTAL 133,71,31 12 TOTAL PROGRAMME EXPENDITURE 133,71,31 12	79,16 79,16 133,71,43 134,50,59 134,50,59
STATE SECTOR SCHEMES VOTED 9 79,07 CHARGED TOTAL 9 79,07 CENTRALLY SPONSORED SCHEMES VOTED 133,71,31 12 CHARGED TOTAL 133,71,31 12 TOTAL PROGRAMME EXPENDITURE	79,16 79,16 133,71,43 134,50,59 134,50,59
CHARGED TOTAL 9 79,07 CENTRALLY SPONSORED SCHEMES VOTED 133,71,31 12 CHARGED TOTAL 133,71,31 12 TOTAL PROGRAMME EXPENDITURE 12	79,16 133,71,43 133,71,43 134,50,59 134,50,59
CHARGED TOTAL 9 79,07 CENTRALLY SPONSORED SCHEMES VOTED 133,71,31 12 CHARGED TOTAL 133,71,31 12 TOTAL PROGRAMME EXPENDITURE 12	79,16 133,71,43 133,71,43 134,50,59 134,50,59
TOTAL 9 79,07 CENTRALLY SPONSORED SCHEMES 133,71,31 12 VOTED 133,71,31 12 CHARGED TOTAL 133,71,31 12 TOTAL PROGRAMME EXPENDITURE 12	133,71,43 133,71,43 134,50,59 134,50,59
CENTRALLY SPONSORED SCHEMES VOTED 133,71,31 12 CHARGED TOTAL 133,71,31 12 TOTAL PROGRAMME EXPENDITURE	133,71,43 133,71,43 134,50,59 134,50,59
VOTED 133,71,31 12 CHARGED TOTAL 133,71,31 12 TOTAL PROGRAMME EXPENDITURE 12	 133,71,43 134,50,59 134,50,59
CHARGED TOTAL 133,71,31 12 TOTAL PROGRAMME EXPENDITURE	 133,71,43 134,50,59 134,50,59
TOTAL 133,71,31 12 TOTAL PROGRAMME EXPENDITURE	134,50,59 134,50,59
TOTAL PROGRAMME EXPENDITURE	134,50,59 134,50,59
	134,50,59
155,71,10	134,50,59
CHARGED	, ,
TOTAL 133,71,40 79,19	, ,
, ,	
	EMENTARY
	EMAND
$(1) \qquad (2) \qquad (3)$	(4)
PROGRAMME EXPENDITURE	
STATE SECTOR SCHEMES	
2225 WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES, OBC. AND MINORITIES	
STATE SECTOR	
01 WELFARE OF SCHEDULED	
CASTES	
277 EDUCATION	
3209 Odisha Girls Incentive Programme	
40004 Scholarship and Stipend	
549 Pre-Matric 1 10,42,68 Fund is require expenditure	ed to meet the
NET	
40004 Scholarship and Stipend 10,42,68	
NET	
3209 Odisha Girls Incentive 10,42,68 Programme	
GROSS.	
277 EDUCATION 10,42,68	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT:-	

2225 WELFARE OF SCHEDULED
 CASTES, SCHEDULED
 TRIBES, OBC. AND
 MINORITIES
 STATE SECTOR
 01 WELFARE OF SCHEDULED
 CASTES

277 EDUCATION

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department

2225/02/102

	(1)	(2)	(3)	(4)
2365	Scholarship and Stipend for SC Students	(2)	(3)	(+)
40004	Scholarship and Stipend			
544	Post-Matric			
тоти	-10,42,67		10 42 67	
NET	AL SAVINGS		-10,42,67	
NE 1	EDUCATION		1	
NET		••	1	
01	 WELFARE OF SCHEDULED CASTES		1	
02	WELFARE OF SCHEDULED TRIBES			
102	ECONOMIC DEVELOPMENT			
2638	OTELP Plus			
20002	Other Charges	1,00,00	4,00,00	As per requirement.
NET	<u> </u>			
	OTELP Plus	••	4,00,00	
GROS				
102	ECONOMIC DEVELOPMENT	••	4,00,00	
	JCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
2225	WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES, OBC. AND MINORITIES			
	STATE SECTOR			
01	WELFARE OF SCHEDULED CASTES			
277	EDUCATION			
2365	Scholarship and Stipend for SC Students			
40004	Scholarship and Stipend			
544	Post-Matric			
	-3,99,99			
	AL SAVINGS		-3,99,99	
NET				
102	ECONOMIC DEVELOPMENT	••	1	
277	EDUCATION			
3209	Odisha Girls Incentive Programme			
	Scholarship and Stipend			
549	Pre-Matric	1	11,56,00	Fund is required to meet the expenditure
NET	. .			•
40004 NET	Scholarship and Stipend	••	11,56,00	

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department

2225/02/796

	(1)	enditure / State (2)		(3)	(4)
3209	Odisha Girls Incentive Programme	(=)	••	11,56,00	(.)
GROS					
277	EDUCATION		••	11,56,00	
	JCT-AMOUNT AVAILABLE				
FRON GRAN	A SAVINGS WITHIN THE NT :-				
2225	WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES, OBC. AND MINORITIES				
)1	STATE SECTOR WELFARE OF SCHEDULED				
277	CASTES EDUCATION				
2365	Scholarship and Stipend for SC				
	Students				
	Scholarship and Stipend				
544	Post-Matric				
ГОТА	-11,55,99 AL SAVINGS			-11,55,99	
NET				-11,33,33	
`277	EDUCATION		••	1	
796	TRIBAL AREAS SUB-PLAN				
3547	Development and marketing of tribal products/produce				
1078	Grants-in-aid				
918	Grant-in-aid - General (Non- Salary)			1,00,00	Existing provision is inadequate to meet the requirement
NET					•
	Grants-in-aid		••	1,00,00	
NET				1 00 00	
3547	Development and marketing of tribal products/produce		••	1,00,00	
GROS				4.00.00	
796 SEDI	TRIBAL AREAS SUB-PLAN		••	1,00,00	
	JCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-				
2225	WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES, OBC. AND MINORITIES				
	STATE SECTOR				
)1	WELFARE OF SCHEDULED CASTES				
277	EDUCATION				
2365	Scholarship and Stipend for SC Students				
10004	Scholarship and Stipend				

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department

2225/02/800

	(1) (Programme Exp	penditure / State Sec		·
544	Post-Matric	(2)	(3)	(4)
J 44	-99,99			
TOTA	AL SAVINGS		-99,99	
NET.			9	
796	TRIBAL AREAS SUB-PLAN	••	1	
800	OTHER EXPENDITURE			
0708	Information, Education and Communication			
	Other Charges	55,00	20,00	For conduct of Hostel Assesment and ISO Audit under Mission Suvidya Programme.
NET.			20.00	
0708	Information, Education and Communication	••	20,00	
GRO			20.00	
800 DEDI	OTHER EXPENDITURE	••	20,00	
	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
2225	WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES, OBC. AND MINORITIES			
	STATE SECTOR			
01	WELFARE OF SCHEDULED CASTES			
277	EDUCATION			
2365	Scholarship and Stipend for SC Students			
	Scholarship and Stipend			
544	Post-Matric			
тот	-19,99		10.00	
NET.	AL SAVINGS		-19,99	
800	 OTHER EXPENDITURE	••	1	
NET.				
02	WELFARE OF SCHEDULED TRIBES		4	
03	WELFARE OF BACKWARD CLASSES			
277	EDUCATION			
2288	Pre-matric scholarship for OBC students			
	Scholarship and Stipend			
549	Pre-Matric	2,00,00	85,00	Additional fund is required to meet the expenditure.
NET.	···			meet me emperiorer.
40004	Scholarship and Stipend	••	85,00	
NET.	<u></u>			

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department

2225/80/800

		Expenditure / S	tate Sec		<u> </u>
	(1)	(2)		(3)	(4)
2288	Pre-matric scholarship for OBC students		••	85,00	
GRO	SS.	·			
277	EDUCATION		••	85,00	
	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-				
2225	WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES, OBC. AND MINORITIES STATE SECTOR				
01	WELFARE OF SCHEDULED CASTES				
277	EDUCATION				
2365	Scholarship and Stipend for SC Students				
40004	Scholarship and Stipend				
544	Post-Matric				
тот	-84,99			04.00	
NET.	AL SAVINGS			-84,99	
277	 EDUCATION			1	
NET.	_		••		
03	WELFARE OF BACKWARD CLASSES		••	1	
80	GENERAL				
800	OTHER EXPENDITURE				
3054	Scheme for the development of Economically Backward Classes (EBCs)				
40019	Dr.Ambedkar Post Matric Scholarship for EBCs		1	1,65,00	Additional fund is required as income criteria has been increased to 2.5 lakh per annum.
NET.	·•				
3054	Scheme for the development of Economically Backward Classes (EBCs)		••	1,65,00	
GRO				_	
	OTHER EXPENDITURE UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-		••	1,65,00	
2225	WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES, OBC. AND MINORITIES				
01	STATE SECTOR WELFARE OF SCHEDULED CASTES				
277	EDUCATION				

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department

2225/02/796

(1)		(2)	(3)	(4)
55 Scholarship and S Students	tipend for SC			
04 Scholarship and St	ipend			
Post-Matric				
	-1,64,99			
TAL SAVINGS			-1,64,99	
ZT				
OTHER EXPEN	DITURE	••	1	
T				
GENERAL T		••	1	
			7	
ATE SECTOR STRICT SECTOR		••	7	
WELFARE OF SO	THEDIII ED			
TRIBES				
31 Odisha PVTG Em and Livelihood Im Programme (OPEI	provement			
002 Other Charges	,	40,00,00	20,00,00	As per requirement
Т		· · · · · · · · · · · · · · · · · · ·		• •
Odisha PVTG En and Livelihood In Programme (OPI	nprovement	••	20,00,00	
ROSS.				
TRIBAL AREAS	SUB-PLAN	••	20,00,00	
DUCT-AMOUNT AV OM SAVINGS WITH ANT :-				
25 WELFARE OF SC CASTES,SCHED TRIBES, OBC. AI MINORITIES	ULED			
STATE SECTOR				
WELFARE OF SO CASTES	CHEDULED			
EDUCATION				
5 Scholarship and S Students	tipend for SC			
004 Scholarship and St	ipend			
Post-Matric				
	-19,99,99			
TAL SAVINGS			-19,99,99	
T	CLID DI ANI		4	
TRIBAL AREAS	SUB-PLAN	••	1	
T			4	
WELFARE OF SCHEDULED TI	RIBES	••	1	
GENERAL				
OTHER EXPEND	ITURE			
	TIUKL			

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department

4225/03/800

	(1)	(2)	(3)	(4)
2515	Extra-curicular activities in ST and SC Devp. Department Schools			
78567	Supply of Free unifrom to ST/SC students of Class IX to XII of High Schools and Higher Secondary Schools under ST & SC Development Department	6,00,00	30,00	Additional fund is required to provide school unifrom at par with the students studying under ANWESHA Scheme.
NET.	••			
2515	Extra-curicular activities in ST and SC Devp. Department Schools	••	30,00	
GRO				
800	OTHER EXPENDITURE	••	30,00	
	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
2225	WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES, OBC. AND MINORITIES			
	STATE SECTOR			
01	WELFARE OF SCHEDULED CASTES			
277	EDUCATION			
2365	Scholarship and Stipend for SC Students			
40004	Scholarship and Stipend			
544	Post-Matric			
	-29,99		•0.00	
	AL SAVINGS		-29,99	
NET 800	 OTHER EXPENDITURE		1	
ooo NET		••		
80	GENERAL	••	1	
NET.	 RICT SECTOR	••	2	
NET.				
2225	WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES, OBC. AND MINORITIES	••	9	
4225	CAPITAL OUTLAY ON WELFARE OF SC,ST, OBCS AND MINORITIES			
STAT	E SECTOR			
03	WELFARE OF BACKWARD CLASSES			
800	OTHER EXPENDITURE			
0182	Construction of Buildings			

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department

2225/01/277

	(1)	(2)	(3)	(4)
	Non Residential Building	2,50,00	1,80,00	For the Civil Work Electrical and Electronics work and P.H.work for newly constructed office of the OSCBC.
NET.	••			
0182	Construction of Buildings	••	1,80,00	
GRO				
800	OTHER EXPENDITURE	••	1,80,00	
	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
4225	CAPITAL OUTLAY ON WELFARE OF SC,ST, OBCS AND MINORITIES			
	DISTRICT SECTOR			
02	WELFARE OF SCHEDULED TRIBES			
277	EDUCATION			
0207	Construction, Completion and Repair of Educational Institutions including Staff Qrs. with Electrification			
37049	Construction of Buildings			
	-1,00,93			
TOT	AL SAVINGS		-1,00,93	
NET.	••			
800	OTHER EXPENDITURE	••	79,07	
NET.				
03	WELFARE OF BACKWARD CLASSES	••	79,07	
NET.	••			
STAT	TE SECTOR	••	79,07	
NET.				
4225	CAPITAL OUTLAY ON WELFARE OF SC,ST, OBCS AND MINORITIES	••	79,07	
NET.				
	TE SECTOR SCHEMES	••	79,16	
			- ,	

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department

2225/01/277

	(1)	(2)	(3)	(4)
CENT	TRALLY SPONSORED		ζ- /	· · · · · · · · · · · · · · · · · · ·
SCHE				
2225	WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES, OBC. AND MINORITIES			
STAT	E SECTOR			
01	WELFARE OF SCHEDULED CASTES			
277	EDUCATION			
3548	Scheme for the Development of SCs(Pre-Matric Scholarship)			
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.	<u> </u>			
3548	Scheme for the Development of SCs(Pre-Matric Scholarship)		2	
2365	Scholarship and Stipend for SC Students			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.	- ••			
2365	Scholarship and Stipend for SC Students	••	2	
3549	Scheme for the Development of SCs(Post-Matric Scholarship)			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		90,00,00	Additional fund is required to meet the expenditure
NET.	_ ••			
3549	Scheme for the Development of SCs(Post-Matric Scholarship)		90,00,01	
3550	Pre-Matric Scholarship to children of those engaged in occupation of cleaning and prone to health hazards			

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department

2225/01/277

	(1)		<i>J</i> ~ P	(2)	(1)
70760	(1) Control Chara of CCC	(2)		(3)	Compared by deat line in
18/68	Central Share of CSS		••	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS			16,26	Existing provision is inadequate to meet the requirement
NET	•				•
3550	Pre-Matric Scholarship to children of those engaged in occupation of cleaning and prone to health hazards		••	16,27	
NET	•	1			
277 NET	EDUCATION		••	90,16,32	
01	WELFARE OF SCHEDULED CASTES		••	90,16,32	
02	WELFARE OF SCHEDULED TRIBES				
277	EDUCATION				
1201	Research-cum- Training				
78768	Central Share of CSS		••	1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		••	1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET				•	
	Research-cum- Training		••	2	
3551	Umbrella scheme for education of ST students(pre-matric scholarship)				
78768	Central Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•				
3551	Umbrella scheme for education of ST students(prematric scholarship)		••	2	
3552	Umbrella scheme for education of ST students(Post-matric scholarship)				
78768	Central Share of CSS		••	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS			43,32,43	Existing provision is inadequate to meet the requirement

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department

2225/02/796

	(1)	(2)	(3)	(4)
NET.	<u> </u>			
3552	Umbrella scheme for education of ST students(Post-matric scholarship)	••	43,32,44	
NET.	·•			
277	EDUCATION	••	43,32,48	
796	TRIBAL AREAS SUB-PLAN			
1884	Mechanism for Marketing of Minor Forest Produce (MFP) through Minimum Support Price (MSP) and Development of value Chain for MFP in the State			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by
78769	State Share of CSS		1	Government of India Separate budget line in accordance with revised procedure for CSS by
	_			Government of India
NET.			•	
1884	Mechanism for Marketing of Minor Forest Produce (MFP) through Minimum Support Price (MSP) and Development of value Chain for MFP in the State	.	2	
1891	Institutional Support for Development and Marketing of Tribal Products / Produce			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.	··			
1891	Institutional Support for Development and Marketing of Tribal Products / Produce		2	
NET.			_	
796	TRIBAL AREAS SUB-PLAN	••	4	
NET 02	 WELFARE OF SCHEDULED TRIBES		43,32,52	
03	WELFARE OF BACKWARD CLASSES			
277	EDUCATION			
2288	Pre-matric scholarship for OBC students			

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department

2225/03/277

-		(2)	
70760	$\frac{(1)}{(1)}$	(2) (3)	
78708	Central Share of CSS	1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS	1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET		_	
(Pre-matric scholarship for OBC students	2	-
:	Post Matric Scholarship and stipend to OBC students		
78768	Central Share of CSS	1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS	1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET			
:	Post Matric Scholarship and stipend to OBC students	2	-
NET			
277] NET	EDUCATION	4	<u> </u> -
03	WELFARE OF BACKWARD CLASSES	4	i e
04	WELFARE OF MINORITIES		_
277	EDUCATION		
	Pre-matric scholarship for Minority students		
78768	Central Share of CSS	1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS	1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET			
	Pre-matric scholarship for Minority students	2	-
	Scholarship and stipend for Minority students		
78768	Central Share of CSS	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET			_

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department

2225/04/800

	(1)	(2)	(3)	(4)
2410		(2)		(+)
2419	Scholarship and stipend for Minority students	••	2	
NET	5			
277	 EDUCATION		4	
800	OTHER EXPENDITURE	••		
3257	Skill Development and livelihoods			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 NET	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
3257	 Skill Development and		2	
3231	livelihoods	••	4	
2255	Multi-sector Development Programme			
78768	Central Share of CSS		1	Separate budget line in accordance with revised
				procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET				Government of main
2255	Multi-sector Development Programme		2	
NET	•			
800	OTHER EXPENDITURE	••	4	
NET	•			
04	WELFARE OF MINORITIES	••	8	
80	GENERAL			
800	OTHER EXPENDITURE			
3054	Scheme for the development of Economically Backward Classes (EBCs)			
78768	Central Share of CSS		22,25	Additional fund is required to compensate the Notional Allocation for 2020-21
NET	•			
3054	Scheme for the development of Economically Backward Classes (EBCs)		22,25	
3210	Scheme for Development of Denotified Nomadic Tribes			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department

2225/02/794

	(1)	(2)	(3)	accordance with revised procedure for CSS by
NIET				Government of India
NET. 3210	 Scheme for Development of Denotified Nomadic Tribes	••	2	
NET.				
800	OTHER EXPENDITURE	••	22,27	
NET.		1		
80	GENERAL	••	22,27	
NET.				
	TE SECTOR	••	133,71,23	
02	RICT SECTOR WELFARE OF SCHEDULED TRIBES			
794	SPECIAL CENTRAL ASSISTANCE FOR TRIBAL AREAS SUBPLAN			
0222	Creation of infrastructure in TSP Area under 1st Proviso of Art. 275 (1) of the Constitution of India			
18768	Central Share of CSS	··	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	··	1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.	••			
0222	Creation of infrastructure in TSP Area under 1st Proviso of Art. 275 (1) of the Constitution of India		2	
3502	Implementation of SCA to TSS			
/87/68	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.				
3502	Implementation of SCA to TSS	••	2	
NET.				
794	SPECIAL CENTRAL ASSISTANCE FOR TRIBAL AREAS SUBPLAN		4	
NET.				
02	WELFARE OF SCHEDULED TRIBES	••	4	
04	WELFARE OF MINORITIES			

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department

2225/04/800

	(1)	(2)	(3)	(4)
800	OTHER EXPENDITURE			
3383	Pradhan Mantri Jan Vikash Karyakarm			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.	••			
3383	Pradhan Mantri Jan Vikash Karyakarm	••	2	
NET.	••			
800 NET.	OTHER EXPENDITURE	••	2	
04	WELFARE OF MINORITIES	••	2	
NET.	**		_	
	RICT SECTOR	••	6	
NET 2225	 WELFARE OF		133 71 20	
2225	SCHEDULED CASTES,SCHEDULED TRIBES, OBC. AND MINORITIES		133,71,29	
2251	SECRETARIAT-SOCIAL SERVICES			
STAT	E SECTOR			
090	SECRETARIAT			
0372	Enforcement of PCR Act			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.			•	
0372 NET.	Enforcement of PCR Act	••	2	
090 NET.	SECRETARIAT	••	2	
	 TE SECTOR		2	
NET.		••		
2251	SECRETARIAT-SOCIAL SERVICES	••	2	
4225	CAPITAL OUTLAY ON WELFARE OF SC,ST, OBCS AND MINORITIES			
STAT	E SECTOR			

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department

4225/01/102

	(1)	(2)	(3)	(4)
01	WELFARE OF SCHEDULED CASTES			
102	ECONOMIC DEVELOPMENT			
2991	Pradhan Mantri Adarsha Gram Yojana (PMAGY)			
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
'8768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
ET	••			
2991	Pradhan Mantri Adarsha Gram Yojana (PMAGY)	••	2	
NET				
102	ECONOMIC DEVELOPMENT	••	2	
277	EDUCATION			
)649	Hostels			
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET				
	Hostels	••	2	
NET			_	
277	EDUCATION	••	2	
NET)1	 WELFARE OF SCHEDULED CASTES	••	4	
)2	WELFARE OF SCHEDULED TRIBES			
277	EDUCATION			
)649	Hostels			
	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET				
0649	Hostels	••	2	
0047	Ashram School			

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department

4225/02/277

	(1)	(2)	(3)	(4)
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET				
	Ashram School	••	2	
NET			4	
277	EDUCATION	••	4	
NET			4	
02	WELFARE OF SCHEDULED TRIBES	··	4	
04	WELFARE OF MINORITIES			
800	OTHER EXPENDITURE			
2255	Multi-sector Development Programme			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET				
	Multi-sector Development Programme	••	2	
NET				
800	OTHER EXPENDITURE	••	2	
NET				
04	WELFARE OF MINORITIES		2	
80	GENERAL			
800	OTHER EXPENDITURE			
	Enforcement of PCR Act			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	••	1	Separate budget line in accordance with revised procedure for CSS by
				Government of India
NET			_	
0372 NET	Enforcement of PCR Act	••	2	
800	OTHER EXPENDITURE	<u></u>	2	
NET 80	GENERAL	••	2	
NET				

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department

4225/80/800

(1)	(2)	(3)	(4)
STATE SECTOR	••	12	
NET			
4225 CAPITAL OUTLAY ON WELFARE OF SC,ST, OBCS AND MINORITIES		12	
NET			
CENTRALLY SPONSORED SCHEMES	••	133,71,43	
NET			
PROGRAMME EXPENDITURE	••	134,50,59	
NET			
11 DEMAND NO	••	134,50,59	

12/1

DEMAND NO 12

Health and Family Welfare Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Health and Family Welfare Department

(Programme Expenditure)

		(Prog	ramme Expendi	iture)			
		RE	VENUE (TDS)		CAPIT		TOTAL
STATE	SECTOR SCHEMES		(TRS)		(11	RS)	(TRS)
	OTED	66	1,69,52		176,25	52	837,95,04
	HARGED	00	1,07,32		170,23	,52	031,73,04
TOI		66	1,69,52		176,25	52	837,95,04
	RAL SECTOR SCHEMES	v	1,07,52		170,23	,54	031,73,04
	OTED	5	2,98,34				52,98,34
	HARGED		2,70,31			••	32,70,31
TOI		5	2,98,34			••	52,98,34
	RALLY SPONSORED SCHEMES		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			••	22,70,31
	OTED	114	7,22,72			6	1147,22,78
	HARGED						
TOT		114	7,22,72			6	1147,22,78
	L PROGRAMME EXPENDITUR		, ,				, , -
V	OTED	186	1,90,58		176,25	,58	2038,16,16
CI	HARGED		••				••
TOT	TAL —	186	1,90,58		176,25	,58	2038,16,16
-	HEAD OF EXPENDITURE		PROVISION	SUF	PLEMEN	-	
			2021-2022		2021-202	22	SUPPLEMENTARY
	40		TRS.		TRS.		DEMAND
	(1)		(2)		(3)		(4)
	RAMME EXPENDITURE						
	E SECTOR SCHEMES						
2210	MEDICAL AND PUBLIC HEALTH						
	E SECTOR						
01	URBAN HEALTH SERVICES -ALLOPATHY						
001	DIRECTION AND ADMINISTRATION						
0618	Headquarters Organisation						
78393	Bio-Medical Waste		2,18,08	3	56,24		ng provision is
	Management Expenses						quate to meet the ement
NET						requii	Cilicit
0618	Headquarters Organisation				56,24		
3384	Biju Swasthya Kalyana Yojana		••	•	30,24		
	Establishment & other costs		60,00,00) 27	2,90,00	For di	stribution of BSKY
70755	Establishment & other costs		00,00,00	, 2,	2,70,00		Health Card
NET	•						
3384	Biju Swasthya Kalyana Yojana		••	. 27	72,90,00		
NET	•			,			
001	DIRECTION AND ADMINISTRATION		••	. 27	73,46,24		
110	HOSPITAL AND DISPENSARIES						
0889	Medical College Hospital, Burla						
78393	Bio-Medical Waste Management Expenses		75,00)	52,00	inade	ng provision is quate to meet the rement
						requii	CITICIII

Health and Family Welfare Department 2210/02/001

	(1)	(2)	(3)	(4)
NET				
0889	Medical College Hospital, Burla	••	52,00	
NET	•			
110	HOSPITAL AND DISPENSARIES	••	52,00	
NET	. —		_	
01	URBAN HEALTH SERVICES -ALLOPATHY	••	273,98,24	
02	URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE			
001	DIRECTION AND ADMINISTRATION			
0290	Directorate			
01003	Salaries			
136	Pay	70,62	19,92	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	19,78	2,27	Existing provision is inadequate to meet the requirement
NET				-
01003	Salaries	••	22,19	
09001	Rent, Rates & Taxes	5,64	1,66	Existing provision is inadequate to meet the requirement
NET			22.05	1
	Directorate	••	23,85	
NET 001	DIRECTION AND ADMINISTRATION		23,85	
NET				
02	URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE		23,85	
06	PUBLIC HEALTH			
101	PREVENTION AND CONTROL OF DISEASES			
3049	Bio-Medical Waste Management			
20002	Other Charges	10,00,00	4,99,00	Existing provision is inadequate to meet the requirement
	Installation of Bio- Medical Waste Autoclave (Vertical & Horizontal)		103,76,44	Fund is required to meet the expenditure
NET 3049	Bio-Medical Waste Management		108,75,44	
3045	Food Safety Programme			
	Other Charges	4,40,00	77,09	For implementation of ECO System in Food safety Programmee

Health and Family Welfare Department 2210/06/101

	(1)	(2)	(3)	(4)
NET			_	
3045	Food Safety Programme	••	77,09	
3384	Biju Swasthya Kalyana Yojana			
78712	Swasthya Sahaya	62,46,40	52,80,59	Existing provision is inadequate to meet the requirement
NET				
3384	Biju Swasthya Kalyana Yojana	••	52,80,59	
0708	Information, Education and Communication			
20002	Other Charges	3,00,00	47,31,00	Existing provision is inadequate to meet the requirement
NET	•			
0708	Information, Education and Communication	••	47,31,00	
3321	KHUSHI	10.00.00	150106	
20002	Other Charges	10,00,00	15,91,06	Sanitary napkin for institutional delivery and MTP cases
NET	•		_	
3321	KHUSHI	••	15,91,06	
NET				
101	PREVENTION AND CONTROL OF DISEASES	••	225,55,18	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3321	KHUSHI			
20002	Other Charges	10,00,00	4,25,00	Sanitary napkin for institutional delivery and MTP cases
NET				
3321 NET	KHUSHI	••	4,25,00	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	••	4,25,00	
796	TRIBAL AREAS SUB-PLAN		_	
3321	KHUSHI			
20002	Other Charges	10,00,00	5,67,00	Sanitary napkin for institutional delivery and MTP cases
NET	•			
3321 NET	KHUSHI	••	5,67,00	
796 NET	TRIBAL AREAS SUB-PLAN	••	5,67,00	
NET 06 NET	PUBLIC HEALTH		235,47,18	
STAT	E SECTOR	••	509,69,27	
DISTE	RICT SECTOR			

Health and Family Welfare Department 2210/05/105

	(1)	(2)	(3)	(4)
01	URBAN HEALTH SERVICES -ALLOPATHY	(2)	(3)	(+)
001	DIRECTION AND ADMINISTRATION			
3384	Biju Swasthya Kalyana Yojana			
78717	NIRAMAYA (Free Medicine)	182,75,06	30,00,00	Existing provision is inadequate to meet the requirement
NET.	-			
3384	Biju Swasthya Kalyana Yojana	••	30,00,00	
NET.				
001	DIRECTION AND ADMINISTRATION	••	30,00,00	
NET.			•••••	
01	URBAN HEALTH SERVICES -ALLOPATHY	••	30,00,00	
05	MEDICAL EDUCATION TRAINING AND RESEARCH			
105	ALLOPATHY			
3384	Biju Swasthya Kalyana Yojana	107.00.00	110 00 00	Evistina anassisian is
/8/1/	NIRAMAYA (Free Medicine)	107,99,90	110,00,00	Existing provision is inadequate to meet the requirement
NET.	- ••			_
3384	Biju Swasthya Kalyana Yojana	••	110,00,00	
NET.	···			
105	ALLOPATHY	••	110,00,00	
NET.			110 00 00	
05	MEDICAL EDUCATION TRAINING AND RESEARCH		110,00,00	
NET.	<u></u>			
DIST.	RICT SECTOR 	••	140,00,00	
2210	MEDICAL AND PUBLIC HEALTH	••	649,69,27	
2211	FAMILY WELFARE			
	E SECTOR			
001	DIRECTION AND ADMINISTRATION			
1344	State Family Welfare Bureau			
	3 Salaries			
855	Arrear Pay	1	10,00	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	38	2,34	Sri Gouranga Charan Sahu- TRs.178, Sri Girijakanta Pati- TRs.26, Truptimayee Pattanaik- TRs.30
NET.	- ••			
01003	S Salaries	••	12,34	

Health and Family Welfare Department 2211/00/001

	(1)	(2)	(3)	(4)
NET.				
1344 1351	State Family Welfare Bureau State Institute of Health and	••	12,34	
01002	Family Welfare			
	Salaries Arroor Pov	1	1 06	Existing provision is
855	Arrear Pay	1	1,86	Existing provision is inadequate to meet the requirement
523	Other Allowances	8	2	Existing provision is inadequate to meet the requirement
NET	 Salaries		1,88	
	Equipments	·• 	4,00,00	Fund is required to meet the
32001	Equipments		1,00,00	expenditure
NET.				
1351	State Institute of Health and Family Welfare	••	4,01,88	
GROS			4 1 4 22	
001	DIRECTION AND ADMINISTRATION	••	4,14,22	
	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
2211	FAMILY WELFARE			
	STATE SECTOR			
001	DIRECTION AND ADMINISTRATION			
1344	State Family Welfare Bureau			
	Salaries			
403	House Rent Allowance			
	-1,17			
06001	Travel Expenses			
тот	-60 AL SAVINGS		1 77	
NET.			-1,77	
NE1	 DIRECTION AND ADMINISTRATION		4,12,45	
NET.	··			
STAT	TE SECTOR	••	4,12,45	
	RICT SECTOR			
001	DIRECTION AND ADMINISTRATION			
0316	District Family Welfare Bureau			
	Salaries		40.00	.
855	Arrear Pay	1	10,00	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	2,44	3,02	Sri Nabin Kumar Panda
NET			12.02	
01003	Salaries	••	13,02	

Health and Family Welfare Department 2211/00/001

	(1)	enditure / State Se (2)	(3)	(4)
NET		(2)	(3)	(7)
)316	District Family Welfare Bureau	••	13,02	
1351	State Institute of Health and Family Welfare			
	Salaries			
355	Arrear Pay	1	83	Existing provision is inadequate to meet the requirement
516	Reimbursement of cost of Medicine	64	3,51	Existing provision is inadequate to meet the requirement
NET	•			
	Salaries	••	4,34	
NET				
1351	State Institute of Health and Family Welfare	••	4,34	
GROS 001	SS. DIRECTION AND ADMINISTRATION		17,36	
	UCT-AMOUNT AVAILABLE A SAVINGS WITHIN THE			
2211	FAMILY WELFARE			
001	DISTRICT SECTOR DIRECTION AND ADMINISTRATION			
)316	District Family Welfare Bureau			
	Salaries			
1003	House Rent Allowance			
	-9,99			
003	TRAINING			
1487	Training of Nurses, Midwives and Lady Health Visitors			
10008	Stipend			
	-3,01			
	AL SAVINGS		-13,00	
NET				
001	DIRECTION AND ADMINISTRATION	••	4,36	
003	TRAINING			
1173	Regional Health and Family Welfare Training Centres			
	Salaries	1	2.47	Designation of the control of the co
355	Arrear Pay	1	3,47	Existing provision is inadequate to meet the requirement
NET	•			-
1003	Salaries	••	3,47	
NET 1173	Regional Health and Family	••	3,47	
	Welfare Training Centres		, 	

Health and Family Welfare Department 2211/00/003

	(1)	(2)	(3)	(4)
1473	Training and Employment of Health Worker (Male)			
01003	Salaries			
855	Arrear Pay	1	3,49	Existing provision is inadequate to meet the requirement
NET	•			1
01003	Salaries	••	3,49	
NET		1		
1473	Training and Employment of Health Worker (Male)	••	3,49	
1487	Training of Nurses, Midwives and Lady Health Visitors			
01003	Salaries			
855	Arrear Pay	1	8,00	Existing provision is inadequate to meet the requirement
NET	Salaries		8,00	
	Salaries for Consolidated Pay	7,46	3,10	Existing provision is
01004	Posts	7,40	3,10	inadequate to meet the requirement
08001	Office Expenses			
074	Electricity Dues	7,50	3,00	Existing provision is inadequate to meet the requirement
397	Motor Vehicles	1,99	3,00	Existing provision is inadequate to meet the requirement
506	Other Contingencies	6,84	4,00	Existing provision is inadequate to meet the requirement
NET				requirement
	Office Expenses	••	10,00	
	Rent, Rates & Taxes		7,25	Existing provision is inadequate to meet the requirement
NET	•			-
1487	Training of Nurses, Midwives and Lady Health Visitors	••	28,35	
GROS				
003	TRAINING	••	35,31	
	JCT-AMOUNT AVAILABLE A SAVINGS WITHIN THE NT :-			
2211	FAMILY WELFARE			
	DISTRICT SECTOR			
003	TRAINING			
1173	Regional Health and Family Welfare Training Centres			
01003	Salaries			
523	Other Allowances			
	-75			

Health and Family Welfare Department 2211/00/101

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
1473	Training and Employment of Health Worker (Male)	(=)	(6)	()
1003	Salaries			
23	Other Allowances			
	-60			
487	Training of Nurses, Midwives and Lady Health Visitors			
1003	Salaries			
03	House Rent Allowance			
	-7,99			
523	Other Allowances			
	-1,00			
8000	Stipend			
	-20,90			
TOTA NET	AL SAVINGS		-31,24	
03	TRAINING		4,07	
01	RURAL FAMILY WELFARE SERVICES	<u> </u>		
227	Rural Family Welfare Sub- Centre			
)1003	Salaries			
36	Pay	172,03,37	5,00,00	Existing provision is inadequate to meet the requirement
56	Dearness Allowance	48,16,00	85,00	Existing provision is inadequate to meet the requirement
355	Arrear Pay	1	50,00	Existing provision is inadequate to meet the requirement
NET	 Salaries		6,35,00	-
1003 NET		••	0,55,00	
227	Rural Family Welfare Sub- Centre	••	6,35,00	
GROS	SS			
.01	RURAL FAMILY WELFARE SERVICES	••	6,35,00	
	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
2211	FAMILY WELFARE			
	DISTRICT SECTOR			
01	RURAL FAMILY WELFARE SERVICES			
227	Rural Family Welfare Sub- Centre			
	Salaries			
103	House Rent Allowance -15,00			
523	Other Allowances			

Health and Family Welfare Department 2211/00/102

	/P	2211/00/102	-4 C 1	- \
	(Program:	me Expenditure / State Se (2)	ctor Scheme (3)	s) (4)
	-2,0		(3)	(4)
6001	Travel Expenses	•		
	-20,0	0		
9001	Rent, Rates & Taxes			
	-12,9	9		
T OT A	AL SAVINGS		-49,99	
ET.				
.01	RURAL FAMILY WELFARE SERVICES	••	5,85,01	
.02	URBAN FAMILY WELFARE SERVICES			
207	Revamping of Urban Slum			
)1003		1 00 00	10.05	Eviation
.36	Pay	1,80,00	19,85	Existing provision is inadequate to meet the requirement
355	Arrear Pay	1	2,00	Existing provision is inadequate to meet the requirement
156	Dearness Allowance	50,40	3,37	Existing provision is inadequate to meet the requirement
NET.	••			roquironioni
1003	Salaries	••	25,22	
NET.	••			
207	Revamping of Urban Slum		25,22	
1519	Urban Family Welfare Centre			
	Salaries	4	2.00	Duistin
355	Arrear Pay	1	3,00	Existing provision is inadequate to meet the requirement
NET			2.00	
1003 IET	Salaries	••	3,00	
	 Urban Family Welfare Centre	••	3,00	
GROS				
102	URBAN FAMILY WELFARE SERVICES	••	28,22	
	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE		_	
2211	FAMILY WELFARE			
	DISTRICT SECTOR			
02	URBAN FAMILY WELFARE SERVICES	3		
207	Revamping of Urban Slum			
	Salaries			
103	House Rent Allowance			
	-5,3	5		
1519	Urban Family Welfare Centre			
)1003	Salaries			

Health and Family Welfare Department 2211/00/796

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
403	House Rent Allowance			
	-2,99			
	AL SAVINGS		-8,34	
NET				
102	URBAN FAMILY WELFARE SERVICES	••	19,88	
796	TRIBAL AREAS SUB-PLAN			
0316	District Family Welfare Bureau			
	Salaries			
855	Arrear Pay	1	3,50	Existing provision is inadequate to meet the requirement
NET 01003	Salaries		3,50	
NET		· · · · · · · · · · · · · · · · · · ·		
0316	District Family Welfare Bureau		3,50	
1228	Rural Family Welfare Sub- Centre under Rural Family Welfare Service			
	Salaries			
355	Arrear Pay	1	40,00	Existing provision is inadequate to meet the requirement
NET				
	Salaries	••	40,00	
)1004	Salaries for Consolidated Pay Posts	3,41,85	1,00,00	Existing provision is inadequate to meet the requirement
NET	•			_
1228	Rural Family Welfare Sub- Centre under Rural Family Welfare Service	••	1,40,00	
1351	State Institute of Health and Family Welfare			
	Salaries			
516	Reimbursement of cost of Medicine	30	2,66	Existing provision is inadequate to meet the requirement
NET	•			
	Salaries	••	2,66	
NET				
1351	State Institute of Health and Family Welfare	••	2,66	
1487	Training of Nurses, Midwives and Lady Health Visitors			
	Salaries	4	2.00	Priving ::
855	Arrear Pay	1	3,00	Existing provision is inadequate to meet the requirement
NET				•
01003	Salaries	••	3,00	
NET	•			

Health and Family Welfare Department 2211/00/796

	(1)	(2)	(3)	(4)
1487	Training of Nurses, Midwives and Lady Health Visitors	••	3,00	
520	Urban Family Welfare Service - Revamping of Urban Slums			
1003	Salaries			
36	Pay	1,42,00	75,59	Existing provision is inadequate to meet the requirement
55	Arrear Pay	1	69	Existing provision is inadequate to meet the requirement
23	Other Allowances	14	2	Existing provision is inadequate to meet the requirement
ET	•		_	
1003 ET.,	Salaries	••	76,30	
520	Urban Family Welfare Service - Revamping of Urban Slums		76,30	
ROS				
96	TRIBAL AREAS SUB-PLAN	••	2,25,46	
RON	JCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
211	FAMILY WELFARE DISTRICT SECTOR			
96	TRIBAL AREAS SUB-PLAN			
316	District Family Welfare Bureau			
1003	Salaries			
03	House Rent Allowance			
	-3,49			
228	Rural Family Welfare Sub- Centre under Rural Family Welfare Service			
1003	Salaries			
03	House Rent Allowance			
	-4,00			
23	Other Allowances			
	-2,50			
6001	Travel Expenses			
	-20,00			
9001	Rent, Rates & Taxes			
	-15,00			
487	Training of Nurses, Midwives and Lady Health Visitors			
1003	Salaries			
03	House Rent Allowance			
	-2,99			
520	Urban Family Welfare Service - Revamping of Urban Slums			
1003	Salaries			

01003 Salaries

Health and Family Welfare Department 4210/01/001 (Programme Expenditure / State Sector Schemes)

	(Programme	Expenditure / State Se	ector Scheme	s)
	(1)	(2)	(3)	(4)
403	House Rent Allowance			
	-3,00			
	AL SAVINGS		-50,98	
NET.				
796	TRIBAL AREAS SUB-PLAN _	••	1,74,48	
NET.				
	RICT SECTOR	••	7,87,80	
NET.				
2211	FAMILY WELFARE	••	12,00,25	
4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
STAT	E SECTOR			
01	URBAN HEALTH SERVICES			
001	DIRECTION AND ADMINISTRATION			
3261	Mukhya Mantri Swasthya Seva Mission			
	Infrastructure Development of Health Institutes			
119	Civil Works	15,00,00	10,00,00	Existing provision is inadequate to meet the requirement
NET.	···			
	Infrastructure Development of Health Institutes		10,00,00	
NET.			10.00.00	
3261	Mukhya Mantri Swasthya Seva Mission	••	10,00,00	
NET.			10.00.00	
001	DIRECTION AND ADMINISTRATION	••	10,00,00	
NET.	_			
01	URBAN HEALTH SERVICES	••	10,00,00	
03	MEDICAL EDUCATION TRAINING AND RESEARCH			
105	ALLOPATHY			
3261	Mukhya Mantri Swasthya Seva Mission			
18078	Infrastructure Development of Health Institutes			
119	Civil Works	500,00,00	166,25,52	For recoupment of OCF Advance sanctioned vide FD Order No.4103/F, dt.04/02/2021
NET.				
	Infrastructure Development of Health Institutes	••	166,25,52	
NET.			1660==0	
3261	Mukhya Mantri Swasthya Seva Mission	••	166,25,52	
NET.	••			

Health and Family Welfare Department 2211/00/200

(Programme Expenditure / Central Sector Schemes)

(1)	(2)	(3)	(4)
105 ALLOPATHY	••	166,25,52	
NET			
03 MEDICAL EDUCATION TRAINING AND RESEARCH	••	166,25,52	
NET			
STATE SECTOR	••	176,25,52	
NET			
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	••	176,25,52	
NET			
STATE SECTOR SCHEMES	••	837,95,04	

Health and Family Welfare Department 2211/00/200

(Programme Expenditure / Central Sector Schemes)

	(1)	(2)	(3)	(4)
CENT	TRAL SECTOR SCHEMES			
2211	FAMILY WELFARE			
STAT	E SECTOR			
200	OTHER SERVICS AND SUPPLIES			
1131	Purchase of contraceptive, MCH Extension supplies, Education Kits			
25002	Medicine	25,23,85	52,98,34	Existing provision is inadequate to meet the requirement
NET.				
1131	Purchase of contraceptive, MCH Extension supplies, Education Kits	••	52,98,34	
NET.	<u></u>			
200	OTHER SERVICS AND SUPPLIES	••	52,98,34	
NET.	<u></u>			
STAT	TE SECTOR	••	52,98,34	
NET.	<u></u>			
2211	FAMILY WELFARE	••	52,98,34	
NET.				
CENT	TRAL SECTOR SCHEMES	••	52,98,34	

Health and Family Welfare Department 2210/01/001

	(1)		ij oponsoi		<u> </u>
CENT	RALLY SPONSORED	(2)		(3)	(4)
SCHE					
2210	MEDICAL AND PUBLIC HEALTH				
STAT	E SECTOR				
01	URBAN HEALTH SERVICES -ALLOPATHY				
001	DIRECTION AND ADMINISTRATION				
3215	Rashtriya Swasthya Suraksha Yojana				
78768	Central Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•				
3215	Rashtriya Swasthya Suraksha Yojana		••	2	
NET					
001	DIRECTION AND ADMINISTRATION		••	2	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
3215	Rashtriya Swasthya Suraksha Yojana				
78768	Central Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•				
3215	Rashtriya Swasthya Suraksha Yojana		••	2	
NET	•	,			
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		••	2	
796	TRIBAL AREAS SUB-PLAN				
3215	Rashtriya Swasthya Suraksha Yojana				
78768	Central Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India

Health and Family Welfare Department 2210/02/001

	(1)	(2)	(3)	(4)
NET	•			
3215	Rashtriya Swasthya Suraksha Yojana	••	2	
NET				
796	TRIBAL AREAS SUB-PLAN _	••	2	
NET				
01	URBAN HEALTH SERVICES -ALLOPATHY	••	6	
02	URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE			
001	DIRECTION AND ADMINISTRATION			
3039	National Mission on AYUSH including Mission on Medicinal Plants			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3039	National Mission on AYUSH including Mission on Medicinal Plants	••	2	
NET	- •			
001	DIRECTION AND ADMINISTRATION	••	2	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3039	National Mission on AYUSH including Mission on Medicinal Plants			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	-			
3039	National Mission on AYUSH including Mission on Medicinal Plants	••	2	
NET	•			
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	••	2	
796	TRIBAL AREAS SUB-PLAN			

Health and Family Welfare Department 2210/02/796

	(1)	enditure / Centrally Sp (2)	(3)	(4)
3039	National Mission on AYUSH including Mission on Medicinal Plants			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3039	National Mission on AYUSH including Mission on Medicinal Plants	••	2	
NET	<u> </u>			
796 NET	TRIBAL AREAS SUB-PLAN _	••	2	
02	URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE		6	
03	RURAL HEALTH SERVICES -ALLOPATHY			
110	HOSPITAL AND DISPENSARIES			
2190	National Rural Health Mission			
78768	Central Share of CSS		137,73,00	Existing provision is inadequate to meet the requirement
78769	State Share of CSS		91,82,00	Existing provision is inadequate to meet the requirement
NET	•			
2190	National Rural Health Mission	••	229,55,00	
NET				
110	HOSPITAL AND DISPENSARIES	••	229,55,00	
NET			220 == 22	
03	RURAL HEALTH SERVICES -ALLOPATHY	••	229,55,00	
06	PUBLIC HEALTH			
101	PREVENTION AND CONTROL OF DISEASES			
0953	National Filaria Eradication Programme			
78768	Central Share of CSS		1	Separate budget line in accordance with revised
				procedure for CSS by Government of India
78769	State Share of CSS		1	

Health and Family Welfare Department 2210/06/101

	(1)	(2)	(3)	(4)
0953	National Filaria Eradication Programme	••	2	
0957	National Malaria Eradication Programme			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	-			
0957	National Malaria Eradication Programme	••	2	
0622	Head Quarters Drug Control Organisation			
78768	Central Share of CSS		5,90,41	Existing provision is inadequate to meet the requirement
78769	State Share of CSS		3,93,61	Existing provision is inadequate to meet the requirement
NET	•			
0622	Head Quarters Drug Control Organisation	••	9,84,02	
NET	•			
101	PREVENTION AND CONTROL OF DISEASES	••	9,84,06	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
0953	National Filaria Eradication Programme			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
0953	National Filaria Eradication Programme	••	2	
0957	National Malaria Eradication Programme			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			

Health and Family Welfare Department 2210/06/789

	(1)	(2)	(3)	(4)
0957	National Malaria Eradication Programme	••	2	· · · · · · · · · · · · · · · · · · ·
0622	Head Quarters Drug Control Organisation			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET				
	Head Quarters Drug Control Organisation	••	2	
NET				
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	••	6	
796 0953	TRIBAL AREAS SUB-PLAN National Filaria Eradication Programme			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET				
0953	National Filaria Eradication Programme	••		
0957	National Malaria Eradication Programme			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET				
0957	National Malaria Eradication Programme	••	2	
0622	Head Quarters Drug Control Organisation			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India

Health and Family Welfare Department 2210/03/110

	(1)	(2)	(3)	(4)
NET				
0622	Head Quarters Drug Control Organisation	••	2	
NET				
796	TRIBAL AREAS SUB-PLAN _	••	6	
NET			0.04.10	
06 NET	PUBLIC HEALTH	••	9,84,18	
	E SECTOR		220 20 20	
	RICT SECTOR	••	239,39,30	
03	RURAL HEALTH SERVICES -ALLOPATHY			
110	HOSPITAL AND DISPENSARIES			
3317	National Urban Health Mission			
78769	State Share of CSS		4,14	Existing provision is inadequate to meet the requirement
NET	•			
3317	National Urban Health Mission	••	4,14	
2190	National Rural Health Mission			
78768	Central Share of CSS		332,20,49	Existing provision is inadequate to meet the requirement
	State Share of CSS		221,46,99	Existing provision is inadequate to meet the requirement
NET				
2190	National Rural Health Mission	••	553,67,48	
3317	National Urban Health Mission			
78768	Central Share of CSS		6,21	Existing provision is inadequate to meet the requirement
NET	•			
3317	National Urban Health Mission	••	6,21	
3269	All pools under Tertiary Care Programme			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET				
3269	All pools under Tertiary Care Programme	••	2	
NET 110	HOSPITAL AND DISPENSARIES	••	553,77,85	

Health and Family Welfare Department 2210/03/789

	(1)	(2)	(3)	(4)
'89	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		()	
190	National Rural Health Mission			
8768	Central Share of CSS		87,13,57	Existing provision is inadequate to meet the requirement
	State Share of CSS		58,09,05	Existing provision is inadequate to meet the requirement
NET	•			
2190	National Rural Health Mission	••	145,22,62	
3317	National Urban Health Mission			
78768	Central Share of CSS		1,63	Existing provision is inadequate to meet the requirement
78769	State Share of CSS		1,09	Existing provision is inadequate to meet the requirement
NET				1
3317	National Urban Health Mission		2,72	
NET				
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	••	145,25,34	
796	TRIBAL AREAS SUB-PLAN			
2190	National Rural Health Mission			
78769	State Share of CSS		83,50,51	Existing provision is inadequate to meet the requirement
78768	Central Share of CSS		125,25,76	Existing provision is inadequate to meet the requirement
NET	•			
2190	National Rural Health Mission	••	208,76,27	
3317	National Urban Health Mission			
78768	Central Share of CSS		2,34	Existing provision is inadequate to meet the requirement
78769	State Share of CSS		1,56	Existing provision is inadequate to meet the requirement
NET	_			10quilliont
3317	National Urban Health Mission	••	3,90	
NET				
796	TRIBAL AREAS SUB-PLAN		208,80,17	
NET 03	RURAL HEALTH SERVICES -ALLOPATHY	••	907,83,36	
06	PUBLIC HEALTH			

Health and Family Welfare Department 2210/06/101

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	(1)	(2))	(3)	(4)
101	PREVENTION AND CONTROL OF DISEASES				
3503	Setting up of Laboratories for Managing Epidemic and Natural Calamity				
78768	Central Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•				
3503	Setting up of Laboratories for Managing Epidemic and Natural Calamity		••	2	
NET	•				
101	PREVENTION AND CONTROL OF DISEASES		••	2	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
3503	Setting up of Laboratories for Managing Epidemic and Natural Calamity				
78768	Central Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•				
3503	Setting up of Laboratories for Managing Epidemic and Natural Calamity			2	
NET	•	31			
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		••	2	
796	TRIBAL AREAS SUB-PLAN				
3503	Setting up of Laboratories for Managing Epidemic and Natural Calamity				
78768	Central Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	-				
••					

Health and Family Welfare Department 4210/03/105

Setting up of Laboratories for Managing Epidemic and Natural Calamity		(1)	(2)	(3)	(4)
796 TRIBAL AREAS SUB-PLAN NET 06 PUBLIC HEALTH 06 NET DISTRICT SECTOR 907,83,42 NET NET 210 MEDICAL AND PUBLIC 1147,22,72 HEALTH HEALTH STATE SECTOR 303 MEDICAL EDUCATION TRAINING AND RESEARCH 105 ALLOPATHY 78768 Central Share of CSS 1 Separate budget line in accordance with revise procedure for CSS by Government of India 18769 State Share of CSS 1 Separate budget line in accordance with revise procedure for CSS by Government of India 18769 Separate budget line in accordance with revise procedure for CSS by Government of India 18769 Separate budget line in accordance with revise procedure for CSS 1 Separate budget line in accordance with revise procedure for CSS 1 Separate budget line in accordance with revise procedure for CSS 1 Separate budget line in accordance with revise procedure for CSS 1 Separate budget line in accordance with revise procedure for CSS 1 Separate budget line in accordance with revise procedure for CSS by Government of India 18769 State Share of CSS 18760 Separate budget line in accordance with revise procedure for CSS by Government of India 18760 Separate budget line in accordance with revise procedure for CSS by Government of India 18760 State Share of CSS 18760 Separate budget line in accordance with revise procedure for CSS by Government of India 18760 State Share of CSS 18760 Separate budget line in accordance with revise procedure for CSS by Government of India 18760 State Share of CSS	3503	Setting up of Laboratories for Managing Epidemic and	••		(4)
NET 06 PUBLIC HEALTH 06 PUBLIC HEALTH NET DISTRICT SECTOR NET 2210 MEDICAL AND PUBLIC HEALTH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH 4210 CAPITAL OUTLAY ON MEDICAL EDUCATION TRAINING AND RESEARCH 105 ALLOPATHY 3037 Human Resource in Health & Medical Education 78768 Central Share of CSS 1 Separate budget line in accordance with revise procedure for CSS by Government of India NET 105 ALLOPATHY 106 ALLOPATHY 107 ALLOPATHY 108 ALLOPATHY 109 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 3037 Human Resource in Health & Medical Education 78769 State Share of CSS 1 Separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India NET 3037 Human Resource in Health & Medical Education NET 3038 Human Resource in Health & Medical Education NET 304 Human Resource in Health & Medical Education NET 305 PUBLIC COMPONENT PLAN FOR SCHEDULED CASTES	NET	<u> </u>			
NET NET NET NET 105 MEDICAL AND PUBLIC HEALTH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH 4210 CAPITAL OUTLAY ON MEDICAL EACH HEALTH 4210 CAPITAL OUTLAY ON MEDICAL EDUCATION TRAINING AND RESEARCH 4210 TAINING AND RESEARCH 4210 TAIN			••	2	
NET DISTRICT SECTOR NET 2210 MEDICAL AND PUBLIC HEALTH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH STATE SECTOR 03 MEDICAL EDUCATION TRAINING AND RESEARCH 105 ALLOPATHY 3037 Human Resource in Health & Medical Education NET 105 ALLOPATHY 3087 Human Resource in Health & Medical Education NET 105 ALLOPATHY 307 Human Resource in Health & Medical Education NET 105 ALLOPATHY 105 ALLOPATHY 106 ALLOPATHY 107 ALLOPATHY 108 ALLOPATHY 109 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 10 Separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India				(
DISTRICT SECTOR NET 2210 MEDICAL AND PUBLIC HEALTH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH 837ATE SECTOR 3 MEDICAL EDUCATION TRAINING AND RESEARCH 105 ALLOPATHY 3037 Human Resource in Health & Medical Education NET 3037 Human Resource in Health & Medical Education NET 1 Separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India NET 1 Separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India		_	**	0	
NET 2210 MEDICAL AND PUBLIC HEALTH				907.83.42	
HEALTH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH STATE SECTOR 03 MEDICAL EDUCATION TRAINING AND RESEARCH 105 ALLOPATHY Human Resource in Health & Medical Education 78768 Central Share of CSS 1 Separate budget line in accordance with revise procedure for CSS by Government of India 78769 State Share of CSS 1 Separate budget line in accordance with revise procedure for CSS by Government of India 78769 NET 105 ALLOPATHY 105 ALLOPATHY 107 ALLOPATHY 108 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 1 Separate budget line in accordance with revise procedure for CSS by Government of India 1 Separate budget line in accordance with revise procedure for CSS by Government of India 1 Separate budget line in accordance with revise procedure for CSS by Government of India 1 Separate budget line in accordance with revise procedure for CSS by Government of India 1 Separate budget line in accordance with revise procedure for CSS by Government of India 1 Separate budget line in accordance with revise procedure for CSS by Government of India 1 Separate budget line in accordance with revise procedure for CSS by Government of India 1 Separate budget line in accordance with revise procedure for CSS by Government of India 1 Separate budget line in accordance with revise procedure for CSS by Government of India 1 Separate budget line in accordance with revise procedure for CSS by Government of India 1 Separate budget line in accordance with revise procedure for CSS by Government of India 1 Separate budget line in accordance with revise procedure for CSS by Government of India 1 Separate budget line in accordance with revise procedure for CSS by Government of India		_		, , , , , ,	
MEDICAL AND PUBLIC HEALTH STATE SECTOR 03 MEDICAL EDUCATION TRAINING AND RESEARCH 105 ALLOPATHY 106 Medical Education 1078768 Central Share of CSS 1 Separate budget line in accordance with revise procedure for CSS by Government of India 108 Medical Education 109 State Share of CSS 1 Separate budget line in accordance with revise procedure for CSS by Government of India 100 MET 100 ALLOPATHY 101 ALLOPATHY 102 Medical Education 103 Medical Education 105 Medical Education 106 Medical Education 1078768 Central Share of CSS 1 Separate budget line in accordance with revise procedure for CSS by Government of India 1078768 Central Share of CSS 1 Separate budget line in accordance with revise procedure for CSS by Government of India 1078768 Central Share of CSS 1 Separate budget line in accordance with revise procedure for CSS by Government of India 109 Medical Education 109 State Share of CSS 1 Separate budget line in accordance with revise procedure for CSS by Government of India 109 Medical Education 109 Medical Education 109 Separate budget line in accordance with revise procedure for CSS by Government of India 109 Medical Education 109 Medical Education 100 Medical Education 101 Medical Education 102 Medical Education 103 Medical Education 103 Medical Education 104 Medical Education 105 Medical Education 106 Medical Education 107 Medical Education 108 Medical Education 108 Medical Education 109 Medical Education 109 Medical Education 100 Medical Education 101 Medical Educ	2210		••	1147,22,72	
MEDICAL EDUCATION TRAINING AND RESEARCH ALLOPATHY Muman Resource in Health & Medical Education 78768 Central Share of CSS State Share of CSS State Share of CSS Medical Education 78769 State Share of CSS Medical Education NET 1 Separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India Medical Education NET 1 Separate budget line in accordance with revise procedure for CSS by Government of India NET 105 ALLOPATHY PLAN FOR SCHEDULED CASTES 3037 Human Resource in Health & Medical Education NET 1 Separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India NET NET 1 Separate budget line in accordance with revise procedure for CSS by Government of India NET 1 Separate budget line in accordance with revise procedure for CSS by Government of India NET 1 Separate budget line in accordance with revise procedure for CSS by Government of India NET 1 Separate budget line in accordance with revise procedure for CSS by Government of India	4210	MEDICAL AND PUBLIC			
TRAINING AND RESEARCH ALLOPATHY Human Resource in Health & Medical Education 78768 Central Share of CSS Central Share of CSS State Share of CSS Table 1 The separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India NET The separate budget line in accordance with revise procedure for CSS by Government of India NET The separate budget line in accordance with revise procedure for CSS by Government of India Table 1 Table 2 Table 3 Table 4 Table 4 Table 4 Table 4 Table 5 Table 5 Table 6 Table 6 Table 6 Table 6 Table 7 Tab					
Human Resource in Health & Medical Education 78768 Central Share of CSS State Share	03	TRAINING AND RESEARCH			
Medical Education 78768 Central Share of CSS 1 Separate budget line in accordance with revise procedure for CSS by Government of India 78769 State Share of CSS 1 Separate budget line in accordance with revise procedure for CSS by Government of India NET 3037 Human Resource in Health & 2 Medical Education NET 105 ALLOPATHY 2 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 3037 Human Resource in Health & Medical Education 78768 Central Share of CSS 1 Separate budget line in accordance with revise procedure for CSS by Government of India 78769 State Share of CSS 1 Separate budget line in accordance with revise procedure for CSS by Government of India NET 1 Separate budget line in accordance with revise procedure for CSS by Government of India NET 2 Medical Education NET 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
accordance with revise procedure for CSS by Government of India NET 3037 Human Resource in Health & 2 Medical Education NET 105 ALLOPATHY 2 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 3037 Human Resource in Health & Medical Education 78768 Central Share of CSS 1 Separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India Separate budget line in accordance with revise procedure for CSS by Government of India 78769 State Share of CSS 1 Separate budget line in accordance with revise procedure for CSS by Government of India NET 3037 Human Resource in Health & 2 Medical Education NET 3037 Human Resource in Health & 2 Medical Education NET 789 SPECIAL COMPONENT 2 PLAN FOR SCHEDULED CASTES		Medical Education			
NET NET 3037 Human Resource in Health & 2 Medical Education NET 105 ALLOPATHY 2 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 3037 Human Resource in Health & Medical Education 78768 Central Share of CSS 1 Separate budget line in accordance with revise procedure for CSS by Government of India 78769 State Share of CSS 1 Separate budget line in accordance with revise procedure for CSS by Government of India 78769 State Share of CSS 1 Separate budget line in accordance with revise procedure for CSS by Government of India NET 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	78768	Central Share of CSS		1	accordance with revised procedure for CSS by
Medical Education Medical Education Medical Education Medical Education				1	
Medical Education NET 105 ALLOPATHY 2 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 3037 Human Resource in Health & Medical Education 78768 Central Share of CSS 1 Separate budget line in accordance with revise procedure for CSS by Government of India 78769 State Share of CSS 1 Separate budget line in accordance with revise procedure for CSS by Government of India NET 3037 Human Resource in Health & 2 Medical Education NET 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				•	
NET 105 ALLOPATHY 2 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 3037 Human Resource in Health & Medical Education 78768 Central Share of CSS 1 Separate budget line in accordance with revise procedure for CSS by Government of India 78769 State Share of CSS 1 Separate budget line in accordance with revise procedure for CSS by Government of India NET 3037 Human Resource in Health & 2 Medical Education NET 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3037		••	2	
SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 3037 Human Resource in Health & Medical Education 78768 Central Share of CSS 1 Separate budget line in accordance with revise procedure for CSS by Government of India 78769 State Share of CSS 1 Separate budget line in accordance with revise procedure for CSS by Government of India NET 3037 Human Resource in Health & Medical Education NET 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 2	NET				
PLAN FOR SCHEDULED CASTES 3037 Human Resource in Health & Medical Education 78768 Central Share of CSS 1 Separate budget line in accordance with revise procedure for CSS by Government of India 78769 State Share of CSS 1 Separate budget line in accordance with revise procedure for CSS by Government of India NET 8037 Human Resource in Health & 2 Medical Education NET 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	105	ALLOPATHY	••	2	
Medical Education 78768 Central Share of CSS 1 Separate budget line in accordance with revise procedure for CSS by Government of India 78769 State Share of CSS 1 Separate budget line in accordance with revise procedure for CSS by Government of India NET 3037 Human Resource in Health & 2 Medical Education NET 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	789	PLAN FOR SCHEDULED			
accordance with revise procedure for CSS by Government of India 78769 State Share of CSS 1 Separate budget line in accordance with revise procedure for CSS by Government of India NET 3037 Human Resource in Health & 2 Medical Education NET 789 SPECIAL COMPONENT 2 PLAN FOR SCHEDULED CASTES	3037				
78769 State Share of CSS 1 Separate budget line in accordance with revise procedure for CSS by Government of India NET 3037 Human Resource in Health & 2 Medical Education NET 789 SPECIAL COMPONENT 2 PLAN FOR SCHEDULED CASTES	78768	Central Share of CSS		1	
NET 3037 Human Resource in Health & 2 Medical Education NET 789 SPECIAL COMPONENT 2 PLAN FOR SCHEDULED CASTES	78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by
3037 Human Resource in Health & 2 Medical Education NET 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 2	NET				Sovermient of Illuia
789 SPECIAL COMPONENT 2 PLAN FOR SCHEDULED CASTES 2		Human Resource in Health &		2	
PLAN FOR SCHEDULED CASTES	NET	<u> </u>			
	789	PLAN FOR SCHEDULED		2	
	796				

Health and Family Welfare Department 4210/03/796

	(1)	(2)	(3)	(4)
3037	Human Resource in Health & Medical Education			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3037	Human Resource in Health & Medical Education	••	2	
NET	•			
796	TRIBAL AREAS SUB-PLAN	••	2	
NET	•	'		
03	MEDICAL EDUCATION TRAINING AND RESEARCH	••	6	
NET	•			
STAT	E SECTOR	••	6	
NET				
4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		6	
NET	•			
CENT SCHE	TRALLY SPONSORED TMES	••	1147,22,78	
NET	•			
PROG	GRAMME EXPENDITURE	••	2038,16,16	
NET	•		-	
12	DEMAND NO	••	2038,16,16	

Housing and Urban Development Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Housing and Urban Development Department

(Programme Expenditure)

		(Prog	ramme Expend	nure)			
		RE	VENUE (TDS)		CAPIT		TOTAL
CTATE	SECTOR SCHEMES		(TRS)		(1)	RS)	(TRS)
	OTED	1	7,00,02		5,53	01	22,53,03
	HARGED	1	7,00,02		5,55	,01	22,33,03
TO		1	7,00,02		5,53	Λ1	22,53,03
	RALLY SPONSORED SCHEMES	1	7,00,02		3,33	,01	22,55,05
	OTED		40			2	42
	HARGED		40				72
TO			40			2	42
	L AL L PROGRAMME EXPENDITURI	7	40			4	72
	OTED		7,00,42		5,53	03	22,53,45
	HARGED	1	7,00,42		3,33	,03	22,33,43
TO		1	7,00,42		5,53		22,53,45
	HEAD OF EXPENDITURE		PROVISION	SIII	PPLEMEN	•	
	TILING OF EXICENDITURE		2021-2022	501	2021-202		SUPPLEMENTARY
			TRS.		TRS.		DEMAND
	(1)		(2)	•	(3)		(4)
PROG	RAMME EXPENDITURE						
STATE	E SECTOR SCHEMES						
2215	WATER SUPPLY AND SANITATION						
STAT	E SECTOR						
01	WATER SUPPLY						
101	URBAN WATER SUPPLY PROGRAMMES						
1561	Water Supply in Urban Areas						
41628	Grants for Debt Servicing of OUIDF						
908	Grants for creation of Capital Assets			1	80,00	inade	ng provision is quate to meet the rement
NET	-					requii	Cilicit
	Grants for Debt Servicing of OUIDF		•	••	80,00		
NET	- ·•						
1561	Water Supply in Urban Areas			••	80,00		
GROS	SS.						
101	URBAN WATER SUPPLY PROGRAMMES		•	••	80,00		
	JCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-						
2215	WATER SUPPLY AND SANITATION						
02	DISTRICT SECTOR SEWERAGE AND SANITATION						

107

SEWERAGE SERVICES

1524 Urban Sewerage Schemes41089 Grant to Odisha Water Supply and Sewerage Board

Housing and Urban Development Department 2215/02/107

(Programme Expenditure / State Sector Schemes)

	(Programme Ex	xpenditure / State Se (2)	$\frac{\text{ector Scheme}}{(3)}$	(4)
918	Grant-in-aid - General (Non-	(2)	(3)	(4)
,10	Salary)			
	-79,99			
	AL SAVINGS		-79,99	
NET. 101	 URBAN WATER SUPPLY		1	
101	PROGRAMMES	••	1	
NET	···			
01	WATER SUPPLY	••	1	
02	SEWERAGE AND SANITATION			
107	SEWERAGE SERVICES			
3527	GARIMA-Scheme for safety			
	and dignity of Core Sanitation workers			
41048	3 Grants	••	15,00,00	Fund is required to meet the expenditure
NET.	···			•
3527	GARIMA-Scheme for safety	••	15,00,00	
	and dignity of Core Sanitation workers			
NET.				
107	SEWERAGE SERVICES	••	15,00,00	
NET.			4	
02	SEWERAGE AND SANITATION	••	15,00,00	
NET.				
	TE SECTOR	••	15,00,01	
	RICT SECTOR			
02	SEWERAGE AND SANITATION			
107	SEWERAGE SERVICES			
1524	Urban Sewerage Schemes			
41628	Grants for Debt Servicing of OUIDF			
908	Grants for creation of Capital Assets		4,43,00	Fund is required to meet the expenditure
NET.				
	Grants for Debt Servicing of OUIDF	••	4,43,00	
41089	Grant to Odisha Water Supply and Sewerage Board			
921	Grant-in-Aid towards Salary	15,00,00	2,00,00	Existing provision is inadequate to meet the requirement
NET.	···			1
41089	Grant to Odisha Water Supply and Sewerage Board	••	2,00,00	
NET.				
	Urban Sewerage Schemes	••	6,43,00	
GRO 107	SS. SEWERAGE SERVICES	••	6,43,00	
,		••	-,:-,00	

Housing and Urban Development Department 4215/02/106

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
	UCT-AMOUNT AVAILABLE IN SAVINGS WITHIN THE INT:-			
2215	WATER SUPPLY AND SANITATION			
	DISTRICT SECTOR			
02	SEWERAGE AND SANITATION			
107	SEWERAGE SERVICES			
1524	Urban Sewerage Schemes			
41089	Grant to Odisha Water Supply and Sewerage Board			
918	Grant-in-aid - General (Non-Salary)			
	-4,42,99			
TOTA NET	AL SAVINGS		-4,42,99	
NE 1 107	SEWERAGE SERVICES		2,00,01	
107 NET		••	<u> </u>	
02	SEWERAGE AND SANITATION	••	2,00,01	
NET			• • • • • • • • • • • • • • • • • • • •	
	RICT SECTOR	••	2,00,01	
NET			15.00.03	
2215	WATER SUPPLY AND SANITATION	••	17,00,02	
4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION			
STAT	E SECTOR			
02	SEWERAGE AND SANITATION			
106	SEWERAGE SERVICES			
1524	Urban Sewerage Schemes			
37107	Major Works	2	1,00,00	Existing provision is inadequate to meet the requirement
NET				
1524	Urban Sewerage Schemes	••	1,00,00	
2141	Capacity Development and preparation of Detail Project Report (DPR)			
37107	Major Works	2,00,00	4,53,00	Existing provision is inadequate to meet the requirement
NET	_			10401101110111
2141	Capacity Development and preparation of Detail Project Report (DPR)	••	4,53,00	
2138	EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC			

$\begin{array}{c} Housing \ and \ Urban \ Development \ Department \\ 2215/01/101 \end{array}$

(1)	(2)	(3)	(4)
78319 Direct Payment made by the Donor Agency to Contractors / Consultants etc.	1,00,00	1	Adjustment of expenditure towards direct payment of Rs.11.96 lakh made by the external Donors under Externally Aided Projects without any cash out go.
NET		_	
2138 EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC	•	1	
NET			
106 SEWERAGE SERVICES NET	••	5,53,01	
02 SEWERAGE AND SANITATION	••	5,53,01	
NET			
STATE SECTOR	••	5,53,01	
NET			
4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	••	5,53,01	
NET			
STATE SECTOR SCHEMES	••	22,53,03	

$\begin{array}{c} Housing \ and \ Urban \ Development \ Department \\ 2215/01/101 \end{array}$

(1)	(2)	(2)	(4)
(1)	(2)	(3)	(4)
CENTRALLY SPONSORED SCHEMES			
2215 WATER SUPPLY AND SANITATION			
STATE SECTOR			
01 WATER SUPPLY			
101 URBAN WATER SUPPLY PROGRAMMES			
3438 Jal Jeevan Mission			
78768 Central Share of CSS		1	Separate budget line in
			accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by
NIET			Government of India
NET		2	
3438 Jal Jeevan Mission NET	••	2	
101 URBAN WATER SUPPLY PROGRAMMES	••	2	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3438 Jal Jeevan Mission			
78768 Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET			
3438 Jal Jeevan Mission NET	•	2	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2	
796 TRIBAL AREAS SUB-PLAN			
3438 Jal Jeevan Mission			
78768 Central Share of CSS		1	Separate budget line in
			accordance with revised procedure for CSS by
			Government of India
78769 State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET			
3438 Jal Jeevan Mission NET		2	
796 TRIBAL AREAS SUB-PLAN		2	
NET			

Housing and Urban Development Department 2215/02/105

	(1)	(2)	(3)	(4)
01	WATER SUPPLY	••	6	
02	SEWERAGE AND SANITATION			
105	SANITATION SERVICES			
3221	Swachha Bharat Mission (SBM) - Urban			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3221	Swachha Bharat Mission (SBM) - Urban	••	2	
NET	•			
105	SANITATION SERVICES	••	2	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3221	Swachha Bharat Mission (SBM) - Urban			
78768	Central Share of CSS	••	1	Separate budget line in
78769	State Share of CSS		1	accordance with revised procedure for CSS by Government of India Separate budget line in
				accordance with revised procedure for CSS by Government of India
NET				
3221	Swachha Bharat Mission (SBM) - Urban	••	2	
NET				
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2	
796	TRIBAL AREAS SUB-PLAN			
3221	Swachha Bharat Mission (SBM) - Urban			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by
78769	State Share of CSS		1	Government of India Separate budget line in accordance with revised procedure for CSS by Government of India
NET				
3221	Swachha Bharat Mission (SBM) - Urban	••	2	
NET	•			

Housing and Urban Development Department 2217/05/051

	(1)	(2)	(3)	(4)
NET.	•••			
02	SEWERAGE AND SANITATION	••	6	
NET.				
	TE SECTOR	••	12	
NET.				
2215	WATER SUPPLY AND SANITATION	••	12	
2217	URBAN DEVELOPMENT			
	TE SECTOR			
05	OTHER URBAN DEVELOPMENT SCHEMES			
051	CONSTRUCTION			
2613	AMRUT		1	Company to hands of the city
/8/68	8 Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	9 State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.				00 (0 111111
2613	AMRUT	••	2	
3062	Smart Cities			
	8 Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	9 State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.				
3062	Smart Cities	••	2	
3274	Pradhan Mantri Awaas Yojana (Urban)			
78768	8 Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	9 State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.	_			Government of mula
3274	 Pradhan Mantri Awaas Yojana (Urban)		2	
NET.	_			
051	CONSTRUCTION	••	6	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3062	Smart Cities			
5002	Smart Cities			

Housing and Urban Development Department 2217/05/789

78769 State Share of CSS 1 Separate b accordance procedure Governme NET 3062 Smart Cities 2 3274 Pradhan Mantri Awaas Yojana (Urban) 78768 Central Share of CSS 1 Separate b accordance procedure Governme 78769 State Share of CSS 1 Separate b accordance procedure Governme NET 3274 Pradhan Mantri Awaas	(4) oudget line in e with revised
78769 State Share of CSS 1 Separate b accordance procedure Governme NET 3062 Smart Cities 2 3274 Pradhan Mantri Awaas Yojana (Urban) 78768 Central Share of CSS 1 Separate b accordance procedure Governme 78769 State Share of CSS 1 Separate b accordance procedure Governme NET 3274 Pradhan Mantri Awaas Yojana (Urban) NET 3274 Pradhan Mantri Awaas 2 Governme NET 3274 Pradhan Mantri Awaas Yojana (Urban) 2613 AMRUT 78768 Central Share of CSS 1 Separate b accordance procedure Governme	e with revised
NET 3062 Smart Cities 3274 Pradhan Mantri Awaas Yojana (Urban) 78768 Central Share of CSS 3274 Pradhan Mantri Awaas Yojana (Urban) 78769 State Share of CSS 3274 Pradhan Mantri Awaas 3275 Pradhan Mantri Awaas 3275 Pradhan Mantri Awaas 3275 Pradhan Mantri Awaas 3275 Pradhan	for CSS by ent of India
3062 Smart Cities 3274 Pradhan Mantri Awaas Yojana (Urban) 78768 Central Share of CSS 3274 Pradhan Mantri Awaas Yojana (Urban) 78769 State Share of CSS 3274 Pradhan Mantri Awaas Yojana (Urban) NET 3274 Pradhan Mantri Awaas Yojana (Urban) 2613 AMRUT 78768 Central Share of CSS 3274 Pradhan Mantri Awaas Yojana (Urban) 2613 AMRUT 78768 Central Share of CSS 3274 Pradhan Mantri Awaas Yojana (Urban)	oudget line in e with revised for CSS by ent of India
3274 Pradhan Mantri Awaas Yojana (Urban) 78768 Central Share of CSS 1 Separate b accordance procedure Governme 78769 State Share of CSS 1 Separate b accordance procedure Governme NET 3274 Pradhan Mantri Awaas Yojana (Urban) 2613 AMRUT 78768 Central Share of CSS 1 Separate b accordance accordance of CSS 1 Separate b accordance accordance of CSS	
(Urban) 78768 Central Share of CSS 1 Separate b accordance procedure Governme 78769 State Share of CSS 1 Separate b accordance procedure Governme NET 3274 Pradhan Mantri Awaas	
78769 State Share of CSS 1 Separate b accordance procedure Governme NET 3274 Pradhan Mantri Awaas Yojana (Urban) 2613 AMRUT 78768 Central Share of CSS 1 Separate b accordance accord	
NET 3274 Pradhan Mantri Awaas Yojana (Urban) 2613 AMRUT 78768 Central Share of CSS 1 Separate b accordance	oudget line in e with revised for CSS by ent of India
3274Pradhan Mantri Awaas Yojana (Urban)22613AMRUT1Separate b accordance78768Central Share of CSS1Separate b accordance	oudget line in e with revised for CSS by ent of India
Yojana (Urban) 2613 AMRUT 78768 Central Share of CSS 1 Separate b accordance	
78768 Central Share of CSS 1 Separate b accordance	
accordance	
	oudget line in e with revised for CSS by ent of India
accordance procedure	oudget line in e with revised for CSS by ent of India
NET	
2613 AMRUT 2	
NET	
789 SPECIAL COMPONENT 6 PLAN FOR SCHEDULED CASTES	
796 TRIBAL AREAS SUB-PLAN	
3062 Smart Cities	
accordance procedure	e with revised for CSS by
78769 State Share of CSS 1 Separate b accordance procedure	ent of India budget line in e with revised for CSS by ent of India
NET	
3062 Smart Cities 2	
3274 Pradhan Mantri Awaas Yojana (Urban)	
78768 Central Share of CSS 1 Separate b accordance procedure Governme	udget line in

Housing and Urban Development Department 2217/05/796

	(1)	(2)	(3)	(4)
78769 State Share of	CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET				
274 Pradhan Mar Yojana (Urba		••	2	
2613 AMRUT	caaa			0
8768 Central Share		··	1	Separate budget line in accordance with revised procedure for CSS by Government of India
8769 State Share of	CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
IET				
2613 AMRUT NET		••	2	
796 TRIBAL AR	EAS SUB-PLAN	••	6	
ET				
OTHER URI DEVELOPM SCHEMES			18	
NET				
STATE SECTOR		••	18	
DISTRICT SECTOR				
	ENT SCHEMES			
DEVELOPMI AUTHORITII	ONS,URBAN ENT ES, TOWN			
IMPROVEMI ETC.	ENT BOARDS			
2916 National Urba Mission	n Livelihood			
78768 Central Share	of CSS		1	Separate budget line in
				accordance with revised procedure for CSS by Government of India
8769 State Share of	CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET 1916 National Urb Mission	an Livelihood	••	2	

Housing and Urban Development Department 2217/05/192

	(1)	(2)	(3)	(4)
191	ASSISTANCE TO LOCAL BODIES CORPORATIONS,URBAN DEVELOPMENT AUTHORITIES, TOWN IMPROVEMENT BOARDS ETC.	••	2	
192	ASST. TO MUNICIPALITY & MUNICIPAL COUNCILS			
2916	National Urban Livelihood Mission			
8768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET 2916	National Urban Livelihood Mission		2	
NET 192	ASST. TO MUNICIPALITY & MUNICIPAL COUNCILS		2	
193	ASST. TO NAGAR PANCHAYATS/N.A.CS OR EQUIVALENT THEREOF			
2916	National Urban Livelihood Mission			
'8768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET 2916	National Urban Livelihood Mission		2	
NET	•			
193	ASST. TO NAGAR PANCHAYATS/N.A.CS OR EQUIVALENT THEREOF	••	2	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
2916	National Urban Livelihood Mission			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by

Housing and Urban Development Department 2217/05/796

	(1)	(2)	(2)	(4)
	(1)	(2)	(3)	Covernment of India
NET.	-			Government of India
NE 1 2916	 National Urban Livelihood Mission		2	
NET.	_			
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	••	2	
796	TRIBAL AREAS SUB-PLAN			
2916	National Urban Livelihood Mission			
78768	3 Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.				
2916	National Urban Livelihood Mission	••	2	
NET.			•	
796 NET	TRIBAL AREAS SUB-PLAN	••	2	
05	 OTHER URBAN DEVELOPMENT SCHEMES		10	
NET.				
DIST	RICT SECTOR	••	10	
NET.				
2217	URBAN DEVELOPMENT	••	28	
4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT			
	RICT SECTOR			
60	OTHER URBAN DEVELOPMENT SCHEMES			
190	INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
3062	Smart Cities			
78768	3 Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.			•	
3062 NET	Smart Cities -	••	2	
NE 1 190	INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS		2	
	-			

Housing and Urban Development Department 4217/60/190

(1)	(2)	(3)	(4)
NET		-	
60 OTHER URBAN DEVELOPMENT SCHEMES	••	2	
NET			
DISTRICT SECTOR	••	2	
NET			
4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	••	2	
NET			
CENTRALLY SPONSORED SCHEMES	••	42	
NET			
PROGRAMME EXPENDITURE	••	22,53,45	
NET			
13 DEMAND NO	••	22,53,45	

Labour & Employees' State Insurance Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Labour & Employees' State Insurance Department

(Programme Expenditure)

		(Programme Expendi	ture)	
		REVENUE	CAPIT	
		(TRS)	(T)	RS) (TRS)
STATE	E SECTOR SCHEMES			
V	OTED	92,99	40	,00 1,32,99
C	HARGED	·		
	TAL	92,99	40	,00 1,32,99
		*	40	,00 1,32,39
	L PROGRAMME EXPENDITURI		40	1 22 00
	OTED	92,99	40	,00 1,32,99
C	HARGED	••		· ·
TO	ΓAL	92,99	40	,00 1,32,99
	HEAD OF EXPENDITURE	PROVISION	SUPPLEMEN	TARY REASONS FOR
		2021-2022	2021-202	
		TRS.	TRS.	DEMAND
	(1)	(2)	(3)	(4)
PROC	GRAMME EXPENDITURE			
STATI	E SECTOR SCHEMES			
2210	MEDICAL AND PUBLIC			
	HEALTH			
DISTI	RICT SECTOR			
01	URBAN HEALTH SERVICES -ALLOPATHY			
102	EMPLOYEES STATE INSURANCE SCHEME			
0303	Dispensaries			
01003	Salaries			
855	Arrear Pay	1	6,30	Fund is required to meet the
655	Arrear 1 ay	1	0,50	expenditure
403	House Rent Allowance	2,13	3 13	Fund is required to meet the expenditure
516	Reimbursement of cost of Medicine	30	14	Fund is required to meet the expenditure
523	Other Allowances	28	3 13	Fund is required to meet the
				expenditure
NET.	•			
01003	Salaries		6,70	
06001	Travel Expenses	61		Fund is required to meet the expenditure
08001	Office Expenses			expenditure
	-	1.70	1.4	For the manifest to make the
074	Electricity Dues	1,73	3 14	Fund is required to meet the expenditure
154	Telephone Charges	3	3 1	Fund is required to meet the expenditure
506	Other Contingencies	66	5 1,17	Fund is required to meet the
NIE				expenditure
NET.				
	Office Expenses	•		
25002	Medicine	1,95,07	84,41	Fund is required to meet the expenditure
15001	Bedding, Clothing & Linen	3	3 2	Fund is required to meet the expenditure
20002	Other Charges	1,98	3 12	Fund is required to meet the expenditure
78118	Upgradation of Computer Facilities		. 16	Fund is required to meet the expenditure
				=

Labour & Employees' State Insurance Department 2210/01/102

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
78012	2 Computer Consumables	10	13	Fund is required to meet the expenditure
33011	Spare and Services		2	Fund is required to meet the expenditure
NET.				_
0303	Dispensaries	••	92,99	
NET.				
102	EMPLOYEES STATE INSURANCE SCHEME	••	92,99	
NET.		,		
01	URBAN HEALTH SERVICES -ALLOPATHY	••	92,99	
NET.				
	RICT SECTOR	••	92,99	
NET.				
2210	MEDICAL AND PUBLIC HEALTH	••	92,99	
4059	CAPITAL OUTLAY ON PUBLIC WORKS			
DIST	RICT SECTOR			
01	OFFICE BUILDINGS			
051	CONSTRUCTION			
	Construction of Buildings			
	Public Works		40,00	Fund is required to meet the expenditure
NET. 0182	 Construction of Buildings	••	40,00	
NET.				
051	CONSTRUCTION	••	40,00	
NET. 01	 OFFICE BUILDINGS	••	40,00	
NET.				
	RICT SECTOR	••	40,00	
NET.				
4059	CAPITAL OUTLAY ON PUBLIC WORKS	••	40,00	
NET.				
	TE SECTOR SCHEMES	••	1,32,99	
NET.			1 22 00	
NET.	GRAMME EXPENDITURE	••	1,32,99	
14	DEMAND NO	••	1,32,99	

Sports & Youth Services Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Sports & Youth Services Department

(Programme Expenditure)

	`	REVENUE (TRS)	CAPIT	ΓAL (RS)	TOTAL (TRS)
STATE	SECTOR SCHEMES	(TKb)	(1	K5)	(TRS)
	OTED	••	180,00	0.00	180,00,00
	HARGED		100,00	,,,,,	100,00,00
TO			180,00	0.00	180,00,00
_	L PROGRAMME EXPENDITURE	••	100,00	,,00	100,00,00
	OTED		180,00	0.00	180,00,00
	HARGED	••	,		
TO	TAL	••	180,00	0.00	180,00,00
	HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMEN 2021-20 TRS.	TARY	
	(1)	(2)	(3)		(4)
PROC	GRAMME EXPENDITURE				
	E SECTOR SCHEMES				
4202	CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE				
STAT	E SECTOR				
03	SPORTS AND YOUTH SERVICES				
102	SPORTS STADIA				
2053	Infrastructure Development				
37084	Development of Sports Infrastructures	200,00,00	180,00,00	inade	ing provision is quate to meet the rement
NET.	_			requii	Cincit
	Infrastructure Development	_	. 180,00,00		
NET.	<u>-</u>	•	100,00,00		
102	SPORTS STADIA		. 180,00,00		
NET.			200,00,00		
03	SPORTS AND YOUTH SERVICES		. 180,00,00		
NET.	·•				
STAT	E SECTOR		. 180,00,00		
NET.	·•				
4202	CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	•	. 180,00,00		
NET.					
STAT	E SECTOR SCHEMES	•	. 180,00,00		
NET.					
PROC NET	GRAMME EXPENDITURE	•	. 180,00,00		
15	DEMAND NO		. 180,00,00		

Planning and Convergence Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Planning and Convergence Department

(Programme Expenditure)

	R	EVENUE (TRS)	CAPIT	'AL RS)	TOTAL (TRS)
STATE SECTO	OR SCHEMES	(TRS)	(1)	(KD)	(110)
VOTED		37,66			37,66
CHARGE	ED				
TOTAL		37,66		••	37,66
CENTRAL SEC	CTOR SCHEMES	,			,
VOTED		2			2
CHARGE	ED				
TOTAL		2		••	2
TOTAL PRO	GRAMME EXPENDITURE				
VOTED		37,68			37,68
CHARGE	ED				
TOTAL		37,68		••	37,68
HEA	D OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMEN 2021-202 TRS.		REASONS FOR SUPPLEMENTARY DEMAND
	(1)	(2)	(3)		(4)
PROGRAMM	ME EXPENDITURE				
STATE SECT	OR SCHEMES				
3451 SECR SERV	ETARIAT ECONOMIC ICES				
STATE SECT	ΓOR				
092 OTHE	ER OFFICES				
Machi	·				
01003 Salario					
516 Reimb Medic	oursement of cost of ine	3,52	2,65	Ex-D	Akshaya Kumar Jena, esk Officer, Smt. oala Jena, Smt. Kusum
NET					
01003 Salari	ies	•	. 2,65		
NET					
Plann	gthening of State ing Machinery	•	2,65		
NET					
	ER OFFICES	•	. 2,65		
NET					
STATE SEC		•	. 2,65		
DISTRICT SI					
MACI	RICT PLANNING HINERY				
Planni	thening of District ng Machinery				
08001 Office	-			_	
	Vehicle - Hiring Charges		35,00		is required to meet the aditure
NET					
08001 Office	Expenses	•	35,00		
NET					

Planning and Convergence Department 3451/00/102

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
1825	Strengthening of District Planning Machinery	••	35,00	
2374	Grants to DRDAs for MLALAD fund			
41122	Other Grants		1	Expentidure fro Covid 19
NET	••			
2374	Grants to DRDAs for MLALAD fund	••	1	
NET	··			
102	DISTRICT PLANNING MACHINERY		35,01	
NET	<u>.</u>			
DIST	RICT SECTOR	••	35,01	
NET	···			
3451	SECRETARIAT ECONOMIC SERVICES		37,66	
NET	··			
STAT	E SECTOR SCHEMES	••	37,66	
SIAL	E SECTOR SCHEMES	••	37,00	

Planning and Convergence Department 3454/02/001

(Programme Expenditure / Central Sector Schemes)

	(1)	(2)	(3)	(4)
CENT	TRAL SECTOR SCHEMES			
3454	CENSUS SURVEYS AND STATISTICS			
STAT	E SECTOR			
02	SURVEYS AND STATISTICS			
001	DIRECTION AND ADMINISTRATION			
2571	Basic Statistics for Local Level Development (BSLLD)			
08001	Office Expenses			
506	Other Contingencies	2,53	1	Existing provision is inadequate to meet the requirement
NET.				1
	Office Expenses	••	1	
NET.				
2571	Basic Statistics for Local Level Development (BSLLD)	••	1	
NET.	<u></u>			
001	DIRECTION AND ADMINISTRATION	••	1	
800	OTHER EXPENDITURE			
2720	Implementation of Urban Statistics for HR and Assessment(USHA) Scheme			
01003	S Salaries			
523	Other Allowances	1	1,14	Fund is required to meet the expenditure
NET.				•
01003	S Salaries	••	1,14	
NET.	···			
2720	Implementation of Urban Statistics for HR and Assessment(USHA) Scheme	••	1,14	
GRO	• • • • • • • • • • • • • • • • • • • •			
800	OTHER EXPENDITURE	••	1,14	
	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-		<u> </u>	
3454	CENSUS SURVEYS AND STATISTICS			
	STATE SECTOR			
02	SURVEYS AND STATISTICS			
800	OTHER EXPENDITURE			
3141	Support for Statistical Strenghening			
08001	Office Expenses			
506	Other Contingencies			
	-1,13			
			4 4 4	
TOTA	AL SAVINGS		-1,13	
TOTA			-1,13	

Planning and Convergence Department 3454/02/800

(Programme Expenditure / Central Sector Schemes)

(1)	(2)	(3)	(4)
NET			
02 SURVEYS AND STATISTICS	••	2	
NET			
STATE SECTOR	••	2	
NET			
3454 CENSUS SURVEYS AND STATISTICS	••	2	
NET			
CENTRAL SECTOR SCHEMES	••	2	
NET			
PROGRAMME EXPENDITURE	••	37,68	
NET			
16 DEMAND NO	••	37,68	

Panchayati Raj and Drinking Water Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Panchayati Raj and Drinking Water Department

(Programme Expenditure)

NOTED			` •	VENUE (TRS)	CAF	PITAL (TRS)	TOTAL (TRS)
CHARGED							
TOT L CENTRALLY SPONSORED SCHEMES VOTED 3064,00,66 3064,00,66			50	4,00,00	8,	00,00	512,00,00
Note				••		••	••
Note			50	4,00,00	8,	00,00	512,00,00
CHARGED 3064,00,66 3064,00,66 3064,00,66 3064,00,66 3064,00,66 3064,00,66 8.00,00 3576,00,66			• • •				
TOTAL PROGRAMME EXPENDITURE VOTED 3568,00,66			306	4,00,66		••	3064,00,66
Note			20.6			••	
Note				4,00,66		••	3064,00,66
CHARGED TOTAL 3568,00,66				2 00 66	Q	00.00	2576 00 66
TOTAL S368,00,66			330	8,00,00	0,	00,00	3370,00,00
HEAD OF EXPENDITURE			356	8 00 66	8	00 00	3576 00 66
Colin							
PROGRAMME EXPENDITURE STATE SECTOR SCHEMES		HEAD OF EAR ENDITORE		2021-2022	2021-2 TR	2022 S.	SUPPLEMENTARY DEMAND
STATE SECTOR SCHEMES 2215 WATER SUPPLY AND SANITATION DISTRICT SECTOR 01 WATER SUPPLY 102 RURAL WATER SUPPLY PROGRAMMES 2604 Capacity Building 37180 Resource and Infrastructure Devp. NET 2604 Capacity Building 4,00,00 NET 102 RURAL WATER SUPPLY PROGRAMMES NET 101 WATER SUPPLY PROGRAMMES NET 101 WATER SUPPLY PROGRAMMES NET 215 WATER SUPPLY AND				(2)	(3))	(4)
2215 WATER SUPPLY AND SANITATION DISTRICT SECTOR							
SANITATION DISTRICT SECTOR O1							
MATER SUPPLY	2215						
102 RURAL WATER SUPPLY PROGRAMMES							
PROGRAMMES 2604 Capacity Building 37180 Resource and Infrastructure Devp. NET 2604 Capacity Building NET 102 RURAL WATER SUPPLY PROGRAMMES NET 01 WATER SUPPLY 4,00,00 NET DISTRICT SECTOR 4,00,00 NET 2215 WATER SUPPLY AND SANITATION 2505 RURAL EMPLOYMENT DISTRICT SECTOR 0 OTHER PROGRAMMES 101 SAMPURNA GRAMINA ROJGAR YOJANA - SGRY 3227 Revolving Fund for MGNREGS wages 41078 Grants-in-aid							
37180 Resource and Infrastructure Devp. 5,00,00 4,00,00 Fund is required to meet the expenditure	102						
Devp. expenditure		- ·					
2604 Capacity Building 4,00,00 NET 102 RURAL WATER SUPPLY PROGRAMMES NET 01 WATER SUPPLY 4,00,00 NET DISTRICT SECTOR 4,00,00 NET 2215 WATER SUPPLY AND SANITATION 2505 RURAL EMPLOYMENT DISTRICT SECTOR 60 OTHER PROGRAMMES 101 SAMPURNA GRAMINA ROJGAR YOJANA - SGRY 3227 Revolving Fund for MGNREGS wages 41078 Grants-in-aid		Devp.		5,00,00	4,00,00		
NET 102 RURAL WATER SUPPLY 4,00,00 PROGRAMMES NET 01 WATER SUPPLY 4,00,00 NET DISTRICT SECTOR 4,00,00 NET 2215 WATER SUPPLY AND SANITATION 2505 RURAL EMPLOYMENT DISTRICT SECTOR 60 OTHER PROGRAMMES 101 SAMPURNA GRAMINA ROJGAR YOJANA - SGRY 3227 Revolving Fund for MGNREGS wages 41078 Grants-in-aid							
102 RURAL WATER SUPPLY PROGRAMMES 4,00,00 NET 4,00,00 NET 4,00,00 NET 4,00,00 NET 4,00,00 NET 4,00,00 SANITATION 4,00,00 2505 RURAL EMPLOYMENT DISTRICT SECTOR 4,00,00 60 OTHER PROGRAMMES 101 SAMPURNA GRAMINA ROJGAR YOJANA - SGRY 3227 Revolving Fund for MGNREGS wages 41078 Grants-in-aid		. .		•	4,00,00	<u>) </u>	
PROGRAMMES NET 01 WATER SUPPLY 4,00,00 NET DISTRICT SECTOR 4,00,00 NET 2215 WATER SUPPLY AND SANITATION 2505 RURAL EMPLOYMENT DISTRICT SECTOR 60 OTHER PROGRAMMES 101 SAMPURNA GRAMINA ROJGAR YOJANA - SGRY 3227 Revolving Fund for MGNREGS wages 41078 Grants-in-aid							
01 WATER SUPPLY 4,00,00 NET DISTRICT SECTOR 4,00,00 NET 2215 WATER SUPPLY AND SANITATION 2505 RURAL EMPLOYMENT DISTRICT SECTOR 60 OTHER PROGRAMMES 101 SAMPURNA GRAMINA ROJGAR YOJANA - SGRY 3227 Revolving Fund for MGNREGS wages 41078 Grants-in-aid		PROGRAMMES		•	. 4,00,00) -	
NET DISTRICT SECTOR 4,00,00 NET 2215 WATER SUPPLY AND SANITATION 2505 RURAL EMPLOYMENT DISTRICT SECTOR 60 OTHER PROGRAMMES 101 SAMPURNA GRAMINA ROJGAR YOJANA - SGRY 3227 Revolving Fund for MGNREGS wages 41078 Grants-in-aid							
DISTRICT SECTOR NET 2215 WATER SUPPLY AND SANITATION 2505 RURAL EMPLOYMENT DISTRICT SECTOR 60 OTHER PROGRAMMES 101 SAMPURNA GRAMINA ROJGAR YOJANA - SGRY 3227 Revolving Fund for MGNREGS wages 41078 Grants-in-aid				•	4,00,00	<u>) </u>	
NET 2215 WATER SUPPLY AND SANITATION 2505 RURAL EMPLOYMENT DISTRICT SECTOR 60 OTHER PROGRAMMES 101 SAMPURNA GRAMINA ROJGAR YOJANA - SGRY 3227 Revolving Fund for MGNREGS wages 41078 Grants-in-aid							
2215 WATER SUPPLY AND SANITATION 2505 RURAL EMPLOYMENT DISTRICT SECTOR 60 OTHER PROGRAMMES 101 SAMPURNA GRAMINA ROJGAR YOJANA - SGRY 3227 Revolving Fund for MGNREGS wages 41078 Grants-in-aid				•	. 4,00,00	<u> </u>	
SANITATION 2505 RURAL EMPLOYMENT DISTRICT SECTOR 60 OTHER PROGRAMMES 101 SAMPURNA GRAMINA ROJGAR YOJANA - SGRY 3227 Revolving Fund for MGNREGS wages 41078 Grants-in-aid					4.00.00		
2505 RURAL EMPLOYMENT DISTRICT SECTOR 60 OTHER PROGRAMMES 101 SAMPURNA GRAMINA ROJGAR YOJANA - SGRY 3227 Revolving Fund for MGNREGS wages 41078 Grants-in-aid	2215			•	. 4,00,00		
DISTRICT SECTOR 60 OTHER PROGRAMMES 101 SAMPURNA GRAMINA ROJGAR YOJANA - SGRY 3227 Revolving Fund for MGNREGS wages 41078 Grants-in-aid	2505					_	
60 OTHER PROGRAMMES 101 SAMPURNA GRAMINA ROJGAR YOJANA - SGRY 3227 Revolving Fund for MGNREGS wages 41078 Grants-in-aid	DISTE						
101 SAMPURNA GRAMINA ROJGAR YOJANA - SGRY 3227 Revolving Fund for MGNREGS wages 41078 Grants-in-aid							
3227 Revolving Fund for MGNREGS wages 41078 Grants-in-aid	101	SAMPURNA GRAMINA					
41078 Grants-in-aid	3227	Revolving Fund for					
918 Grant-in-aid - General (Non- 500,00,00 500,00,00 Fund is required to meet the	41078	_					
Salary) expenditure	918			500,00,00	500,00,00		

NET...

Panchayati Raj and Drinking Water Department 4059/01/051

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
41078	Grants-in-aid		500,00,00	(')
NET				
3227	Revolving Fund for MGNREGS wages		500,00,00	
NET	•			
101	SAMPURNA GRAMINA ROJGAR YOJANA - SGRY	••	500,00,00	
NET				
60	OTHER PROGRAMMES	••	500,00,00	
NET			5 00 00 00	
NET	RICT SECTOR	••	500,00,00	
NET 2505	RURAL EMPLOYMENT		500,00,00	
4059	CAPITAL OUTLAY ON PUBLIC WORKS	••	300,00,00	
DISTE	RICT SECTOR			
01	OFFICE BUILDINGS			
051	CONSTRUCTION			
2148	Construction of Buildings - Rural Devp. Department	4.00.00	4.00.00	
3/114	Public Works	1,80,00	4,80,00	Fund is required to meet the expenditure
NET				expenditure
2148	Construction of Buildings - Rural Devp. Department		4,80,00	
NET				
051	CONSTRUCTION	••	4,80,00	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
2148	Construction of Buildings - Rural Devp. Department			
	Public Works	51,00	1,36,00	Fund is required to meet the expenditure
NET			1.26.00	
2148	Construction of Buildings - Rural Devp. Department	••	1,36,00	
NET 789	SPECIAL COMPONENT		1,36,00	
109	PLAN FOR SCHEDULED CASTES	•	1,30,00	
796	TRIBAL AREAS SUB-PLAN			
2148	Construction of Buildings - Rural Devp. Department			
	Public Works	69,00	1,84,00	Fund is required to meet the expenditure
NET 2148	Construction of Buildings - Rural Devp. Department		1,84,00	
NET	<u> </u>			
796 NET	TRIBAL AREAS SUB-PLAN	••	1,84,00	
01	OFFICE BUILDINGS	••	8,00,00	

Panchayati Raj and Drinking Water Department 2215/01/102

(1)	(2)	(3)	(4)
NET			
DISTRICT SECTOR		8,00,00	
NET	,		
4059 CAPITAL OUTLAY ON PUBLIC WORKS		8,00,00	
NET	,		
STATE SECTOR SCHEMES		512,00,00	

Panchayati Raj and Drinking Water Department 2215/01/102

$\frac{(108)}{(1)}$	gramme Expendiu	(2) ure / Centrally Spo	(3)	(4)
CENTRALLY SPONSORED		(=)	(6)	(.)
SCHEMES				
2215 WATER SUPPLY AS SANITATION	ND			
DISTRICT SECTOR				
01 WATER SUPPLY				
102 RURAL WATER SU PROGRAMMES	PPLY			
3438 Jal Jeevan Mission				
78768 Central Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET				
3438 Jal Jeevan Mission		••	2	
NET				
102 RURAL WATER SU PROGRAMMES		••	2	
789 SPECIAL COMPON PLAN FOR SCHEDU CASTES				
3438 Jal Jeevan Mission				
78768 Central Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET				
3438 Jal Jeevan Mission NET		••	2	
789 SPECIAL COMPORATION FOR SCHED CASTES		••	2	
796 TRIBAL AREAS SU	B-PLAN			
3438 Jal Jeevan Mission				
78768 Central Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by
				Government of India
78769 State Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET				
3438 Jal Jeevan Mission NET		••	2	
796 TRIBAL AREAS SU	JB-PLAN	••	2	
NET				

Panchayati Raj and Drinking Water Department 2215/02/105

-	(1)	(2)	(3)	(4)
01	WATER SUPPLY		6	(7)
02	SEWERAGE AND SANITATION			
105	SANITATION SANITATION SERVICES			
3235	Swachha Bharat Mission (SBM) - Gramin			
78768	Central Share of CSS		1	Separate budget line in
		"		accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.				
3235	Swachha Bharat Mission (SBM) - Gramin	••	2	
NET.	···			
105	SANITATION SERVICES	••	2	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3235	Swachha Bharat Mission (SBM) - Gramin			
78768	Central Share of CSS		1	Separate budget line in
				accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.	- ··			
3235	Swachha Bharat Mission (SBM) - Gramin	•	2	
NET.				
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2	
796	TRIBAL AREAS SUB-PLAN			
3235	Swachha Bharat Mission (SBM) - Gramin			
78768	Central Share of CSS		1	Separate budget line in accordance with revised
				procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.	••			
3235	Swachha Bharat Mission (SBM) - Gramin	••	2	
NET 796	 TRIBAL AREAS SUB-PLAN		2	
	-			

Panchayati Raj and Drinking Water Department 2230/01/112

		Expenditure / Centrally Sponsored		
NIE	(1)	(2)	(3)	(4)
NET.				
02	SEWERAGE AND SANITATION	••	6	
NET.				
	RICT SECTOR	••	12	
NET.				
2215	WATER SUPPLY AND SANITATION	••	12	
2230	LABOUR AND EMPLOYMENT			
DISTI	RICT SECTOR			
01	LABOUR			
112	REHABILITATION OF BONDED LABOUR			
1178	Rehabilitation of Bonded labourers			
78769	State Share of CSS		1	Separate budget line in
70760			1	accordance with revised procedure for CSS by Government of India
/8/08	Central Share of CSS	••	1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.	••	-		
1178	Rehabilitation of Bonded labourers		2	
NET.	••			
112	REHABILITATION OF BONDED LABOUR		2	
NET.	•			
01	LABOUR	••	2	
NET.			2	
NET.	RICT SECTOR	••		
2230	 LABOUR AND EMPLOYMENT		2	
2501	SPECIAL PROGRAMMES			
2301	FOR RURAL DEVELOPMENT			
STAT	E SECTOR			
01	INTEGRATED RURAL DEVELOPMENT PROGRAMME			
001	DIRECTION AND ADMINISTRATION			
3013	National Rural Livelihood Mission (NRLM) Head Quarters Cell			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised

Panchayati Raj and Drinking Water Department 2501/06/102

	(1)	(2)	(3)	(4)
				procedure for CSS by Government of India
NET.				
3013	National Rural Livelihood Mission (NRLM) Head Quarters Cell	••	2	
NET.	··			
001	DIRECTION AND ADMINISTRATION	••	2	
NET.	<u></u>			
01	INTEGRATED RURAL DEVELOPMENT PROGRAMME		2	
NET.				
	TE SECTOR	••	2	
	RICT SECTOR			
06	SELF EMPLOYMENT PROGRAMMES			
102	NATIONAL RURAL LIVELIHOOD MISSION			
3532	Rural Self Employment Training Institutes (RSETIs)			
	3 Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.				
3532	Rural Self Employment Training Institutes (RSETIs)	••	1	
3531	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)			
78768	3 Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.				
3531	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	••	2	
2950	National Rural Livelihood Mission (NRLM)			
78768	3 Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.	<u> </u>			Covernment of main

Panchayati Raj and Drinking Water Department 2501/06/102

	(1)	(2)	(3)	(4)
2950	National Rural Livelihood Mission (NRLM)	••	2	(+)
3528	National Rural Economic Transformation Project (NRETP)			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3528	National Rural Economic Transformation Project (NRETP)		2	
3529	Start-up Village Entrepreneurship Programme (SVEP)			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3529	Start-up Village Entrepreneurship Programme (SVEP)		2	
3530	Mahila Kisan Sashaktikaran Pariyojana (MKSP)			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3530	Mahila Kisan Sashaktikaran Pariyojana (MKSP)		2	
3532	Rural Self Employment Training Institutes (RSETIs)			
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET 3532	Rural Self Employment Training Institutes (RSETIs)		1	
NET 102			12	

Panchayati Raj and Drinking Water Department 2501/06/789

SPECIAL COMPONENT PLAN FOR SCHEDULED		\ U I		7 1		<u> </u>
PLAN FOR SCHEDULED		(1)	(2)		(3)	(4)
Separate budget line in accordance with revised procedure for CSS by Government of India	789	PLAN FOR SCHEDULED				
Separate budget line in accordance with revised procedure for CSS by Government of India	3532	Rural Self Employment				
Separate budget line in accordance with revised procedure for CSS by Government of India State Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India Parity of State Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India Parity of State Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India Parity of State Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India Parity of State Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India Parity of State Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India Parity of State Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India Parity of State Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India Parity of State Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India Parity of CSS by Government of India Parity of CSS by Government of India Separate budget line in accordance with revised procedure for CSS by Government of India Separate budget line in accordance with revised procedure for CSS by Government of India Separate budget line in accordance with revised procedure for CSS by Government of India Separate budget line in accordance with revised procedure for CSS by Government of India Separate budget line in accordance with revised procedure for CSS by Government of India Separate budget line in accordance with revised procedure for CSS by Government of India Separate budget line in accordance with revised procedure for CSS by Government of India Separate budget line in accordance with revised procedure for CSS by Government of India Separate budget line in accordance with revised procedure for CSS by Government o	78768				1	accordance with revised procedure for CSS by
Training Institutes (RSETIs) 3531 Deen Dayal Upadhyaya (Grameen Kaushalya Yojana (DDU-GKY) 78768 Central Share of CSS \$\begin{array}{cccccccccccccccccccccccccccccccccccc	NET	·•				
Grameen Kaushalya Yojana (DDU-GKY) 78768 Central Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India 78769 State Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India NET 3531 Deen Dayal Upadhyaya 2 Grameen Kaushalya Yojana (DDU-GKY) 3530 Mahila Kisan Sashaktikaran Pariyojana (MKSP) 78768 Central Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India 78769 State Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India NET 3530 Mahila Kisan Sashaktikaran Pariyojana (MKSP) NET 3520 State Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India NET 3520 State Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India NET 3520 State Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India NET 3520 State Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India NET 3520 State Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India	3532			••	1	
Reference of CSS State Share of CSS State Sha	3531	Grameen Kaushalya Yojana				
NET 3531 Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) 3530 Mahila Kisan Sashaktikaran Pariyojana (MKSP) 78768 Central Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India NET 3530 Mahila Kisan Sashaktikaran Pariyojana (MKSP) NET 3530 Mahila Kisan Sashaktikaran Pariyojana (MKSP) 3529 Start-up Village Entrepreneurship Programme (SVEP) 3529 Start-up Village Entrepreneurship Programme (SVEP) 3520 Start-up Village Entrepreneurship Programme (SVEP) 3520 Start-up Village Entrepreneurship Programme (SVEP) 3521 Start-up Village Entrepreneurship Programme (SVEP) 3522 Start-up Village Entrepreneurship Programme (SVEP) 3523 National Rural Economic	78768	Central Share of CSS			1	accordance with revised procedure for CSS by
3531 Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)		_			1	accordance with revised procedure for CSS by
Grameen Kaushalya Yojana (DDU-GKY) 3530 Mahila Kisan Sashaktikaran Pariyojana (MKSP) 78768 Central Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India 78769 State Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India NET 3530 Mahila Kisan Sashaktikaran Pariyojana (MKSP) 3529 Start-up Village Entrepreneurship Programme (SVEP) 78768 Central Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India 78769 State Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India 78769 State Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India 78769 State Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India NET 3529 Start-up Village 2 Entrepreneurship Programme (SVEP) 3528 National Rural Economic					•	
Pariyojana (MKSP) 78768 Central Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India 78769 State Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India NET 3530 Mahila Kisan Sashaktikaran Pariyojana (MKSP) 3529 Start-up Village Entrepreneurship Programme (SVEP) 78768 Central Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India NET 3529 State Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India NET 3529 Start-up Village 2 Entrepreneurship Programme (SVEP) 3528 National Rural Economic	3531	Grameen Kaushalya Yojana		••	2	
accordance with revised procedure for CSS by Government of India 78769 State Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India NET 3530 Mahila Kisan Sashaktikaran Pariyojana (MKSP) 3529 Start-up Village Entrepreneurship Programme (SVEP) 78768 Central Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India 78769 State Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India NET NET 3529 Start-up Village 2 Entrepreneurship Programme (SVEP) 3528 National Rural Economic		Pariyojana (MKSP)				
NET 3530 Mahila Kisan Sashaktikaran Pariyojana (MKSP) 3529 Start-up Village Entrepreneurship Programme (SVEP) 78768 Central Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India 78769 State Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India NET 3529 Start-up Village Entrepreneurship Programme (SVEP) 3528 National Rural Economic	78768	Central Share of CSS			1	accordance with revised procedure for CSS by
3530 Mahila Kisan Sashaktikaran Pariyojana (MKSP)	78769	State Share of CSS			1	accordance with revised procedure for CSS by
Pariyojana (MKSP) 3529 Start-up Village Entrepreneurship Programme (SVEP) 78768 Central Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India 78769 State Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India NET 3529 Start-up Village Entrepreneurship Programme (SVEP) 3528 National Rural Economic	NET			,		
Entrepreneurship Programme (SVEP) 78768 Central Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India 78769 State Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India NET 3529 Start-up Village	3530			••	2	
accordance with revised procedure for CSS by Government of India 78769 State Share of CSS 1 Separate budget line in accordance with revised procedure for CSS by Government of India NET 3529 Start-up Village	3529	Entrepreneurship Programme				
NET Start-up Village Entrepreneurship Programme (SVEP) 3528 National Rural Economic accordance with revised procedure for CSS by Government of India 2 Entrepreneurship Programme (SVEP)	78768	Central Share of CSS			1	accordance with revised procedure for CSS by
3529 Start-up Village 2 Entrepreneurship Programme (SVEP) 3528 National Rural Economic	78769	State Share of CSS			1	accordance with revised procedure for CSS by
Entrepreneurship Programme (SVEP) 3528 National Rural Economic						
3528 National Rural Economic	3529	Entrepreneurship		••	2	
	3528	_				

Panchayati Raj and Drinking Water Department 2501/06/789

	(1)	(2)	(3)	(4)
	(NRETP)			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
8769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
ET	<u> </u>			
3528	National Rural Economic Transformation Project (NRETP)		2	
950	National Rural Livelihood Mission (NRLM)			
'8768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
ET				
950	National Rural Livelihood Mission (NRLM)		2	
532	Rural Self Employment Training Institutes (RSETIs)			
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•		1	
532	Rural Self Employment Training Institutes (RSETIs)	••	1	
ET	• • • • • •			
'89	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		12	
796	TRIBAL AREAS SUB-PLAN			
3532	Rural Self Employment Training Institutes (RSETIs)			
'8768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
ET				
532	Rural Self Employment Training Institutes (RSETIs)	••	1	
3531	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)			
18768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India

Panchayati Raj and Drinking Water Department 2501/06/796

	(1)	(2)	(3)	(4)
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3531	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)		2	
2950	National Rural Livelihood Mission (NRLM)			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET				
2950	National Rural Livelihood Mission (NRLM)	••	2	
3528	National Rural Economic Transformation Project (NRETP)			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3528	National Rural Economic Transformation Project (NRETP)		2	
3529	Start-up Village Entrepreneurship Programme (SVEP)			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3529	Start-up Village Entrepreneurship Programme (SVEP)		2	
3530	Mahila Kisan Sashaktikaran Pariyojana (MKSP)		·	
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India

Panchayati Raj and Drinking Water Department 2501/06/796

(1)	(2)	$\frac{\text{orea Sem}}{(3)}$	(4)
78769 State Share of CSS	(2)	1	Separate budget line in
			accordance with revised procedure for CSS by Government of India
NET			
3530 Mahila Kisan Sashaktikaran Pariyojana (MKSP)	••	2	
3532 Rural Self Employment Training Institutes (RSETIs)			
78769 State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET			
3532 Rural Self Employment Training Institutes (RSETIs)	••	1	
NET			
796 TRIBAL AREAS SUB-PLAN	••	12	
NET			
06 SELF EMPLOYMENT PROGRAMMES	••	36	
NET			
DISTRICT SECTOR	••	36	
NET			
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	••	38	
2505 RURAL EMPLOYMENT			
STATE SECTOR			
OTHER PROGRAMMES			
106 NATIONAL RURAL			
EMPLOYMENT			
GUARANTEE ACT			
NREGS Head Quarter Cell			
78768 Central Share of CSS		1	Separate budget line in
			accordance with revised procedure for CSS by
			Government of India
78769 State Share of CSS		1	Separate budget line in
			accordance with revised
			procedure for CSS by Government of India
NET			Sovermient of Illula
2245 NREGS Head Quarter Cell		2	
NET	••		
106 NATIONAL RURAL EMPLOYMENT		2	
GUARANTEE ACT			
NET			
60 OTHER PROGRAMMES	••	2	
NET			
STATE SECTOR	••	2	
DISTRICT SECTOR			
60 OTHER PROGRAMMES			

Panchayati Raj and Drinking Water Department 2505/60/106

	(1)	(2)	(3)	(4)
106	NATIONAL RURAL EMPLOYMENT GUARANTEE ACT	. ,		.,
1872	National Rural Employment Guarantee Scheme			
78768	Central Share of CSS		150,00,00	Fund is required to meet the expenditure
78769	State Share of CSS		50,00,00	Fund is required to meet the expenditure
NET	-			•
1872	National Rural Employment Guarantee Scheme	••	200,00,00	
NET				
106	NATIONAL RURAL EMPLOYMENT GUARANTEE ACT	••	200,00,00	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3122	Pradhan Mantri Awaas Yojana (Rural) - Biju Pucca Ghar			
	Central Share of CSS			
808	Grants for creation of Capital Assets		307,68,00	Fund is required to meet the expenditure
NET			20 5 (0.00	
	Central Share of CSS State Share of CSS	••	307,68,00	
908	Grants for creation of Capital Assets		205,12,00	Fund is required to meet the expenditure
NET				
	State Share of CSS	••	205,12,00	
NET			- 1-0000	
3122	Pradhan Mantri Awaas Yojana (Rural) - Biju Pucca Ghar	••	512,80,00	
1872	National Rural Employment Guarantee Scheme			
	Central Share of CSS			
918	Grant-in-aid - General (Non-Salary)		93,75,00	Fund is required to meet the expenditure
NET	Central Share of CSS		02.75.00	
	State Share of CSS	••	93,75,00	
018	Grant-in-aid - General (Non-Salary)		31,25,00	Fund is required to meet the expenditure
NET	_			-
	State Share of CSS	••	31,25,00	
NET				
872	National Rural Employment Guarantee Scheme	••	125,00,00	
NET			(27 00 00	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	••	637,80,00	

Panchayati Raj and Drinking Water Department 2505/60/796

796	(1) TRIBAL AREAS SUB-PLAN	(2) (3)	(4)
3122	Pradhan Mantri Awaas Yojana		
3122	(Rural) - Biju Pucca Ghar		
78768	Central Share of CSS		
908	Grants for creation of Capital Assets	615,36,00	Fund is required to meet the expenditure
NET			
	Central Share of CSS	615,36,00	
	State Share of CSS		
908	Grants for creation of Capital Assets	410,24,00	Fund is required to meet the expenditure
NET		440.54.00	
	State Share of CSS	410,24,00	
NET		1025 (0.00	
3122	Pradhan Mantri Awaas Yojana (Rural) - Biju Pucca Ghar	1025,60,00	
1872	National Rural Employment Guarantee Scheme		
78768	Central Share of CSS		
918	Grant-in-aid - General (Non-Salary)	131,25,00	Fund is required to meet the expenditure
NET			
	Central Share of CSS	131,25,00	
	State Share of CSS	40.77.00	
918	Grant-in-aid - General (Non- Salary)	43,75,00	Fund is required to meet the expenditure
NET		42.75.00	
/8/69 NET	State Share of CSS	43,75,00	
1872	National Rural Employment Guarantee Scheme	175,00,00	
NET	·		
796	TRIBAL AREAS SUB-PLAN	1200,60,00	
800	OTHER EXPENDITURE		
3122	Pradhan Mantri Awaas Yojana (Rural) - Biju Pucca Ghar		
	Central Share of CSS		
908	Grants for creation of Capital Assets	615,36,00	Fund is required to meet the expenditure
NET		617.0 6.00	
	Central Share of CSS	615,36,00	
	State Share of CSS Crents for creation of Capital	410.24.00	Fund is required to most the
908 NET .	Grants for creation of Capital Assets	410,24,00	Fund is required to meet the expenditure
	State Share of CSS	410.24.00	
/8/09 NET		410,24,00	
	Pradhan Mantri Awaas Yojana (Rural) - Biju Pucca Ghar	1025,60,00	

Panchayati Raj and Drinking Water Department 2515/00/003

	(1)	$(2) \qquad (3)$	(4)
800	OTHER EXPENDITURE	1025,60,00	(4)
NET.		1025,00,00	
60	OTHER PROGRAMMES	3064,00,00	
NET.	_		
	RICT SECTOR	3064,00,00	
NET.			
2505	RURAL EMPLOYMENT	3064,00,02	
2515	OTHER RURAL DEVELOPMENT PROGRAMMES	· · ·	
	E SECTOR		
003	TRAINING		
2948	Management Support to Rural Development Programmes and Strengthening District Planning Process etc.		
78768	Central Share of CSS	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.	·•		
2948	Management Support to Rural Development Programmes and Strengthening District Planning Process etc.	2	
NET.	••		
003	TRAINING	2	
NET.			
STAT	TE SECTOR	2	
	RICT SECTOR		
003	TRAINING		
2948	Management Support to Rural Development Programmes and Strengthening District Planning Process etc.		
78768	Central Share of CSS	1	Separate budget line in
			accordance with revised procedure for CSS by Government of India
, , , ,	State Share of CSS	1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET		•	
2948 NET	Management Support to Rural Development Programmes and Strengthening District Planning Process etc.	2	
14E I	••		

Panchayati Raj and Drinking Water Department 2515/00/789

	(1)	(2)	(3)	(4)
003	TRAINING	••	2	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3301	Rashtriya Gram Swaraj Abhiyan			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET				
3301	Rashtriya Gram Swaraj Abhiyan	••	2	
NET			_	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	••	2	
796	TRIBAL AREAS SUB-PLAN			
3301	Rashtriya Gram Swaraj Abhiyan			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3301	Rashtriya Gram Swaraj Abhiyan	••	2	
NET	•	,		
796	TRIBAL AREAS SUB-PLAN	••	2	
800	OTHER EXPENDITURE			
3301	Rashtriya Gram Swaraj Abhiyan			
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by
NET	_			Government of India
3301	Rashtriya Gram Swaraj Abhiyan		1	
3127	Syama Prasada Mukharjee RURBAN Mission			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by

Panchayati Raj and Drinking Water Department 2515/00/800

(1)	(2)	(3)	(4)
			Government of India
NET			
3127 Syama Prasada Mukharjee RURBAN Mission	••	2	
3301 Rashtriya Gram Swaraj Abhiyan			
78768 Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET			
3301 Rashtriya Gram Swaraj Abhiyan	••	1	
NET	1		
800 OTHER EXPENDITURE	••	4	
NET			
DISTRICT SECTOR	••	10	
NET			
2515 OTHER RURAL DEVELOPMENT PROGRAMMES	•	12	
NET			
CENTRALLY SPONSORED SCHEMES	30	64,00,66	
NET	1		
PROGRAMME EXPENDITURE	35	76,00,66	
NET			
17 DEMAND NO	35	76,00,66	

Panchayati Raj and Drinking Water Department 2515/00/800

	(1 rogramme Emper	iditate / contrains spe	moored seme
	(1)	(2)	(3)
NOTE	: THE ABOVE ESTIMATES		
	DO NOT INCLUDE THE		
	RECOVERIES SHOWN BELOW WHICH ARE		
	ADJUSTED IN ACCOUNT		
	OF REDUCTION OF		
	EXPENDITURE		
PROG	RAMME EXPENDITURE		
STAT	E SECTOR SCHEMES		
2505	RURAL EMPLOYMENT		
DISTF	RICT SECTOR		
60	OTHER PROGRAMMES		
101	SAMPURNA GRAMINA ROJGAR YOJANA - SGRY		
3227	Revolving Fund for MGNREGS wages		
41078	Grants-in-aid		
918	Grant-in-aid - General (Non- Salary)	-500,00,00	-500,00,00
RECV	<u> </u>		
41078	Grants-in-aid	 -	-500,00,00
RECV	—		
3227	Revolving Fund for MGNREGS wages		-500,00,00
RECV	<i></i>		
101	SAMPURNA GRAMINA ROJGAR YOJANA - SGRY		-500,00,00
RECV	—		
60	OTHER PROGRAMMES		-500,00,00
RECV	—		
DIST	RICT SECTOR		-500,00,00
RECV			<u> </u>
2505	RURAL EMPLOYMENT		-500,00,00
RECV	<i>-</i>		
STAT	E SECTOR SCHEMES	 -	-500,00,00
RECV			
PROG	GRAMME EXPENDITURE	 -	-500,00,00
RECV	<i>-</i>		
17	DEMAND NO		-500,00,00
			, -,

Industries Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Industries Department

(Programme Expenditure)

	(Programme Expend	iture)		
	REVENUE	CAPIT		TOTAL
	(TRS)	(T)	RS)	(TRS)
STATE SECTOR SCHEMES				
VOTED	5,27			5,27
CHARGED	••			
TOTAL	5,27		••	5,27
TOTAL PROGRAMME EXPENDITUR	E			
VOTED	5,27			5,27
CHARGED	,,			, , , , , , , , , , , , , , , , , , ,
TOTAL	5,27			5,27
HEAD OF EXPENDITURE	PROVISION	SUPPLEMEN	 ITARV	
TIEAD OF EARLINDITURE	2021-2022	2021-202		SUPPLEMENTARY
	TRS.	TRS.		DEMAND
(1)	(2)	(3)		(4)
PROGRAMME EXPENDITURE				
STATE SECTOR SCHEMES				
2885 OTHER OUTLAY ON				
INDUSTRIES AND MINERALS				
DISTRICT SECTOR				
60 OTHERS				
1321 Special Land Acquisition Cell, Jharsuguda & Sambalpur				
01003 Salaries				
136 Pay	30,3	7 5,26	Existi	ng provision is
				quate to meet the
NEW			requii	rement
NET				
01003 Salaries		5,26		
NET				
1321 Special Land Acquisition Cell, Jharsuguda & Sambalpur	•	5,26		
3533 Odisha State Film Policy				
43008 Subsidy		1	New	Scheme
NET				
3533 Odisha State Film Policy		. 1		
NET		<u> </u>		
800 OTHER EXPENDITURE		5,27		
NET		5,27		
		<i>5.05</i>		
60 OTHERS		5,27		
NET				
DISTRICT SECTOR		5,27		
NET				
2885 OTHER OUTLAY ON INDUSTRIES AND MINERALS		5,27		
NET				
STATE SECTOR SCHEMES		5,27		
NET				
PROGRAMME EXPENDITURE		. 5,27		

Industries Department 2885/60/800

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
NET.				
19	DEMAND NO	••	5,27	

Water Resources Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Water Resources Department

	(Programme	Expenditure)	
--	---	-----------	--------------	--

	(1	rog	rannine Expendi	ture)		
		RE	VENUE	CA	PITAL	TOTAL (TRS)
STATE SECTOR SCHEME	'C		(TRS)		(TRS)	(1K3)
VOTED	5	1	1,96,63			11,96,63
CHARGED		1.	1,70,03	21	,00,00	21,00,00
TOTAL		1	1,96,63		,00,00	32,96,63
CENTRALLY SPONSOREI	O SCHEMES	-	1,70,00		,00,00	52,70,05
VOTED	5 5 C1121/125		6	201	,16,17	201,16,23
CHARGED					,00,00	82,00,00
TOTAL			6		,16,17	283,16,23
TOTAL PROGRAMME	EXPENDITURE		-		, -,	, -, -
VOTED		1	1,96,69	201	,16,17	213,12,86
CHARGED				103	,00,00	103,00,00
TOTAL		1.	1,96,69	304	,16,17	316,12,86
HEAD OF EXP	ENDITURE		PROVISION	SUPPLEM	ENTARY	REASONS FOR
			2021-2022	2021-		SUPPLEMENTARY
(4)			TRS.	TR		DEMAND
(1)			(2)	(3)	(4)
PROGRAMME EXPEN						
STATE SECTOR SCHEM						
2702 MINOR IRRIGA	TION					
STATE SECTOR	ED					
02 GROUND WAT						
005 INVESTIGATIO						
1426 Survey and Inves	tigation		4.07.00	0.467	~ A 1 1'.	. 10 1 1
37137 Works			4,87,00	2,46,7		ional fund is required et the requirement
NET	_				_ 10 1110	et the requirement
1426 Survey and Inve	estigation			2,46,7	5	
NET			.		_	
005 INVESTIGATION	ON		••	2,46,7	5	
NET	_				_	
02 GROUND WAT	ER		••	2,46,7	5	
NET	_				_	
STATE SECTOR			••	2,46,7	5	
DISTRICT SECTOR	_				_	
01 SURFACE WAT	ER					
800 OTHER EXPEN						
3229 Odisha Integrated						
Project for Člima	te Change					
Resilent Agricult						
(OIIPCRA) - EA			20.70.00	0.40.9	O Emiati	na marisian is
78736 Climate Smart in and Diversification			20,70,00	9,49,8		ng provision is quate to meet the
Agriculture	VI					rement
NET	_			-	_	
3229 Odisha Integrat			••	9,49,8	8	
Project for Clim	ate Change					
Resilent Agricul (OIIPCRA) - EA						
NET	_				_	
800 OTHER EXPEN	DITURE			9,49,8	8	
OU OTHER EATER	——————————————————————————————————————		••	, ,,,0	_	

Water Resources Department 4700/19/789

(Programme Expenditure / State Sector Schemes)

	(1)	Т - 110110	(2)	(3)	(4)
NET			· ·		. ,
01	SURFACE WATER		••	9,49,88	
NET	•				
	RICT SECTOR		••	9,49,88	
NET					
2702	MINOR IRRIGATION		••	11,96,63	
4700	CAPITAL OUTLAY ON MAJOR IRRIGATION				
STAT	E SECTOR				
19	RENGALI IRRIGATION PROJECT - COMMERCIAL				
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
2177	JBIC Assisted Rengali Irrigation Project (EAP) - Phase-II				
37106	Land Acquisition Compensation	Charged	24,00	1,33,00	Additional fund is required to meet the expenditure under decretal dues in different contempt cases.
NET	•				
2177	JBIC Assisted Rengali Irrigation Project (EAP) - Phase-II	Charged	••	1,33,00	
NET	•				
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	Charged	••	1,33,00	
796	TRIBAL AREAS SUB-PLAN				
2177	JBIC Assisted Rengali Irrigation Project (EAP) - Phase-II				
37106	Land Acquisition Compensation	Charged	39,00	1,80,00	Additional fund is required to meet the expenditure under decretal dues in different contempt cases.
NET	•				•
2177	JBIC Assisted Rengali Irrigation Project (EAP) - Phase-II	Charged	••	1,80,00	
NET					
796	TRIBAL AREAS SUB-PLAN	Charged	••	1,80,00	
800	OTHER EXPENDITURE				
2177	JBIC Assisted Rengali Irrigation Project (EAP) - Phase-II				
37106	Land Acquisition Compensation	Charged	87,00	1,87,00	Additional fund is required to meet the expenditure under decretal dues in different contempt cases.
NET	•				
2177	JBIC Assisted Rengali Irrigation Project (EAP) - Phase-II	Charged	••	1,87,00	
				_	

Water Resources Department 4701/51/800

(Programme Expenditure / State Sector Schemes)

	(1)	ie Expendit	$\frac{\text{ure / State Se}}{(2)}$	(3)	(4)
NET.	* *	_	(2)	(3)	(1)
800	OTHER EXPENDITURE	Charged	••	1,87,00	
NET.	••				
19	RENGALI IRRIGATION PROJECT - COMMERCIAL	Charged	••	5,00,00	
NET.					
	TE SECTOR	Charged	••	5,00,00	
NET. 4700	 CAPITAL OUTLAY ON	Changad		5,00,00	
4/00	MAJOR IRRIGATION	Charged	••	5,00,00	
4701	CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	E SECTOR				
51	MANJORE IRRIGATION PROJECT - COMMERCIAL				
800	OTHER EXPENDITURE				
2951	Water Sector Infrastructure Development Programme (WSIDP)				
37106	Land Acquisition Compensation	Charged	1,42,00	2,00,00	Additional fund is required to meet the expenditure under decretal dues in different contempt cases.
NET.	••				•
2951	Water Sector Infrastructure Development Programme (WSIDP)	Charged		2,00,00	
NET.	••				
800	OTHER EXPENDITURE	Charged	••	2,00,00	
NET.				• 00 00	
51	MANJORE IRRIGATION PROJECT - COMMERCIAL	Charged	••	2,00,00	
98	UPKEEPING OF EXISTING IRRIGATION SYSTEM - COMMERCIAL				
800	OTHER EXPENDITURE				
0147	Clearance of Liabilities Payment of Decretal Dues	Charged	16,50,00	14,00,00	Additional fund is required
14001	Tayment of Decretar Dues	Charged	10,30,00	14,00,00	to meet the expenditure under decretal dues in different contempt cases.
NET.					_
	Clearance of Liabilities	Charged	••	14,00,00	
NET.				140000	
800 NET.	OTHER EXPENDITURE	Charged	••	14,00,00	
98	UPKEEPING OF EXISTING IRRIGATION SYSTEM - COMMERCIAL	Charged	••	14,00,00	
NET.	••				
	TE SECTOR	Charged	••	16,00,00	
NET.	••			<u></u>	

Water Resources Department 2702/03/102

	, e				
•	(1)		(2)		(3)
4701	CAPITAL OUTLAY ON MEDIUM IRRIGATION	Charged		••	16,00,00
NET.	••				
STAT	E SECTOR SCHEMES			••	11,96,63
		Charged		••	21,00,00

Water Resources Department 2702/03/102

·	(1)		(2)		(3)	(4)
CENT SCHE	RALLY SPONSORED		(2)		(3)	(1)
	MINOR IRRIGATION					
	RICT SECTOR					
03	MAINTENANCE					
102	LIFT IRRIGATION					
	SCHEMES					
3534	PMKSY-Har Khet Ko Pani(Ground Water)					
78768	Central Share of CSS				1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS				1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•	-				
3534	PMKSY-Har Khet Ko Pani(Ground Water)			••	2	
NET						
102	LIFT IRRIGATION SCHEMES			••	2	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
3534	PMKSY-Har Khet Ko Pani(Ground Water)					
78768	Central Share of CSS				1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS				1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			,		
3534	PMKSY-Har Khet Ko Pani(Ground Water)			••	2	
NET	•					
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			••	2	
796	TRIBAL AREAS SUB-PLAN	-				
3534	PMKSY-Har Khet Ko Pani(Ground Water)					
78768	Central Share of CSS				1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS				1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•	-				

Water Resources Department 4700/15/800

(Programme Expenditure / Centrally Sponsored Schemes)

	(Programme Ex	penditure /			
	(1)		(2)	(3)	(4)
3534	PMKSY-Har Khet Ko Pani(Ground Water)		••	2	
NET	•				
796 NET	TRIBAL AREAS SUB-PLAN		••	2	
03	MAINTENANCE		••	6	
NET			••		
	RICT SECTOR		••	6	
NET					
2702	MINOR IRRIGATION		••	6	
4700	CAPITAL OUTLAY ON MAJOR IRRIGATION				
STAT	E SECTOR				
15	LOWER INDRA IRRIGATION PROJECT - COMMERCIAL				
800	OTHER EXPENDITURE				
2160	Accelerated Irrigation Benefit Programme (AIBP)				
37106	Land Acquisition Compensation	Charged	20,00,00	80,00,00	Existing provision is inadequate to meet the requirement under decretal dues in different contempt cases.
NET	•				
2160	Accelerated Irrigation Benefit Programme (AIBP)	Charged	••	80,00,00	
NET	•				
800	OTHER EXPENDITURE	Charged	••	80,00,00	
NET	•				
15	LOWER INDRA IRRIGATION PROJECT - COMMERCIAL	Charged		80,00,00	
80	GENERAL				
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
3302	Gangadhara Meher Lift Canal System				
37107	Major Works		120,00,00	68,00,00	Existing provision is inadequate to meet the requirement
NET	•				•
3302	Gangadhara Meher Lift Canal System		••	68,00,00	
GROS	_				
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		••	68,00,00	
	JCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-				

4702 CAPITAL OUTLAY ON MINOR IRRIGATION

Water Resources Department 4700/80/796

	(Programme Expendi			·
	(1)	(2)	(3)	(4)
	DISTRICT SECTOR			
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3267	Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)			
21181	Repair Renovation and Restoration of Water Bodies RRR			
	-2,00,00			
36009	Surface Minor Irrigation Scheme SMI			
	-1,00,00			
ГОТА	AL SAVINGS		-3,00,00	
NET			<u> </u>	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	••	65,00,00	
796	TRIBAL AREAS SUB-PLAN			
3302	Gangadhara Meher Lift Canal System			
37107	Major Works	120,00,00	93,00,00	Existing provision is inadequate to meet the
N TENTE				requirement
NET 3302	Gangadhara Meher Lift Canal System	••	93,00,00	
GROS	SS			
796	TRIBAL AREAS SUB-PLAN	••	93,00,00	
	UCT-AMOUNT AVAILABLE IN SAVINGS WITHIN THE INT :-			
4702	CAPITAL OUTLAY ON MINOR IRRIGATION			
	DISTRICT SECTOR			
796	TRIBAL AREAS SUB-PLAN			
3267	Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)			
21181	Repair Renovation and Restoration of Water Bodies RRR			
	-2,50,00			
36009	Surface Minor Irrigation Scheme SMI			
	-1,50,00			
TOTA	L SAVINGS		-4,00,00	
796	TRIBAL AREAS SUB-PLAN		89,00,00	
	OTHER EXPENDITURE	••	22,00,00	
800				

Water Resources Department 4701/53/800

	(Programme Ex	penditure / (*
27107	(1)		(2)	(3)	(4)
	Major Works		307,87,18	59,00,00	Existing provision is inadequate to meet the requirement
NET				= 0.00.00	
3302	Gangadhara Meher Lift Canal System		••	59,00,00	
GROS					
800	OTHER EXPENDITURE		••	59,00,00	
	ICT-AMOUNT AVAILABLE I SAVINGS WITHIN THE IT:-				
4702	CAPITAL OUTLAY ON MINOR IRRIGATION				
000	DISTRICT SECTOR				
800	OTHER EXPENDITURE				
3267	Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)				
21181	Repair Renovation and Restoration of Water Bodies RRR				
	-6,83,97				
36009	Surface Minor Irrigation Scheme SMI				
	-5,00,00				
	L SAVINGS			-11,83,97	
NET 800	OTHER EXPENDITURE		••	47,16,03	
NET 80	GENERAL		••	201,16,03	
NET					
STAT	E SECTOR		••	201,16,03	
		Charged	••	80,00,00	
NET 4700				201 17 02	
4700	CAPITAL OUTLAY ON MAJOR IRRIGATION		••	201,16,03	
4701	CAPITAL OUTLAY ON MEDIUM IRRIGATION	Charged	••	80,00,00	
STATI	E SECTOR				
53	RET IRRIGATION PROJECT - COMMERCIAL(AIBP)				
800	OTHER EXPENDITURE				
2160	Accelerated Irrigation Benefit Programme (AIBP)				
37106	Land Acquisition Compensation	Charged	50,00	2,00,00	Existing provision is inadequate to meet the requirement under decretal dues in different contempt cases.
NET	•				
2160	Accelerated Irrigation Benefit Programme (AIBP)	Charged	••	2,00,00	

Water Resources Department 4702/00/789

NIDE	(1)	(2)		(3)	(4)
NET.		Changad		2 00 00	
800	OTHER EXPENDITURE	Charged	••	2,00,00	
NET 53	RET IRRIGATION PROJECT - COMMERCIAL(AIBP)	Charged	••	2,00,00	
NET					
	E SECTOR	Charged	••	2,00,00	
NET.					
4701	CAPITAL OUTLAY ON MEDIUM IRRIGATION	Charged	••	2,00,00	
4702	CAPITAL OUTLAY ON MINOR IRRIGATION				
DISTI	RICT SECTOR				
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
3535	Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Repair, Renovation & Restoration)				
78768	Central Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•				
3535	Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Repair, Renovation & Restoration)		••	2	
3536	Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Surface Minor Irrigation)				
78768	Central Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•				
3536	Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Surface Minor Irrigation)		••	2	
NET	•				
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		••	4	
796	TRIBAL AREAS SUB-PLAN				

Water Resources Department 4702/00/796

255=	(1)	(2)	(3)	(4)
3535	Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Repair, Renovation & Restoration)			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3535	Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Repair, Renovation & Restoration)		2	
3536	Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Surface Minor Irrigation)			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3536	Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Surface Minor Irrigation)		2	
NET				
796	TRIBAL AREAS SUB-PLAN	••	4	
800 3535	OTHER EXPENDITURE Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Repair, Renovation & Restoration)			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	_			50, crimiont of more
3535	Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Repair, Renovation & Restoration)	••	2	
3536	Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Surface Minor Irrigation)			

Water Resources Department 4702/00/800

(1)		2)	(3)	(4)
78768 Central Share of CSS	(4		1	Separate budget line in
70700 Central Share of CSS			1	accordance with revised procedure for CSS by Government of India
78769 State Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET				
3536 Pradhan Mantri Krishi Sinchayee Yojana-Har Kh Ko Pani(Surface Minor Irrigation)	et 	••	2	
NET				
800 OTHER EXPENDITURE		••	4	
NET				
DISTRICT SECTOR		••	12	
NET				
4702 CAPITAL OUTLAY ON MINOR IRRIGATION		••	12	
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
STATE SECTOR				
01 FLOOD CONTROL				
103 CIVIL WORKS				
Flood Management programme				
78768 Central Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	-			
2223 Flood Management programme		••	2	
NET	-			
103 CIVIL WORKS		••	2	
NET				
01 FLOOD CONTROL		••	2	
NET			•	
STATE SECTOR	-	••	2	
NET			•	
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		••	2	
NET CENTRALLY SPONSORED		20	1,16,23	
SCHEMES				
NET	Charged	82	2,00,00	
1 112 1				

Water Resources Department

4711/01/103

	(2)	(3)	(4)
	••	213,12,86	
Charged	••	103,00,00	
-			
	••	213,12,86	
Charged	••	103,00,00	
		Charged	213,12,86 Charged 103,00,00 213,12,86

Transport Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Transport Department

	`	REVENUE CAPIT (TRS) (T		PITAL (TRS)	TOTAL (TRS)	
STATE	E SECTOR SCHEMES	(1115)		(TRS)		(TRS)
	OTED	4	6,00,01	44.	00,00	90,00,01
	HARGED			11,00,00		
_	ΓAL	4	6,00,01	44.	00,00	90,00,01
	RAL SECTOR SCHEMES	, ,		,	,	,,-
V	OTED	1,90				1,90
C	HARGED	••				
TO	ΓAL		1,90		••	1,90
TOTA	L PROGRAMME EXPENDITURE					
V	OTED	4	6,01,91	44,	00,00	90,01,91
C	HARGED				••	••
TO	TAL	4	6,01,91	44,	00,00	90,01,91
	HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.		SUPPLEMENTARY 2021-2022 TRS.		REASONS FOR SUPPLEMENTARY DEMAND
	(1)		(2)	(3))	(4)
PROC	GRAMME EXPENDITURE					
STATI	E SECTOR SCHEMES					
2041	TAXES ON VEHICLES					
STAT	E SECTOR					
001	DIRECTION & ADMINISTRATION					
1497	Transport Commissioner and State Transport Authority - Establishment					
20002	Other Charges		12,30,00			is required to meet the
NET.					-	iditalo
1497	Transport Commissioner and State Transport Authority - Establishment		•	. 3,07,50		
NET.	···		·		_	
001	DIRECTION & ADMINISTRATION		•	. 3,07,50		
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				_	
1497	Transport Commissioner and State Transport Authority - Establishment					
20002	Other Charges		3,20,00	80,00		is required to meet the diture
NET.	<u> </u>					
1497	Transport Commissioner and State Transport Authority - Establishment		•	. 80,00)	
NET.	<u></u>				_	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		•	. 80,00		
=0.4	_			_	_	

796

TRIBAL AREAS SUB-PLAN

Transport Department 2041/00/800

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
1497	Transport Commissioner and State Transport Authority - Establishment	(-)	(-)	(')
20002	Other Charges	4,50,00	1,12,50	Fund is required to meet the
20002	Other Charges	4,50,00	1,12,30	expenditure
NET	- ••			F
1497	Transport Commissioner and State Transport Authority - Establishment		1,12,50	
NET	·•			
796	TRIBAL AREAS SUB-PLAN	••	1,12,50	
800	OTHER EXPENDITURE			
3537	Implementation of Electric Vehicle Policy			
43008	Subsidy		5,00,00	Fund is required to meet the expenditure
NET	•			
3537	Implementation of Electric Vehicle Policy	••	5,00,00	
NET.			5 00 00	
800 NET	OTHER EXPENDITURE	••	5,00,00	
	 TE SECTOR		10,00,00	
NET.	_	••	10,00,00	
2041	TAXES ON VEHICLES	••	10,00,00	
3053	CIVIL AVIATION			
	E SECTOR			
02	AIR PORTS			
102	AERODROMES			
2339	Construction of Aerodromes			
78059	Miscellaneous		1,00,00	Fund is required to meet the
42000			- 00 00	expenditure
43008	Subsidy	••	5,00,00	Fund is required to meet the expenditure
NET	-			expenditure
	 Construction of Aerodromes	••	6,00,00	
NET.	_			
102	AERODROMES	••	6,00,00	
NET.	- ·•			
02	AIR PORTS	••	6,00,00	
NET	·•			
STAT	E SECTOR	••	6,00,00	
NET	•			
3053	CIVIL AVIATION	••	6,00,00	
3055	ROAD TRANSPORT			
STAT	E SECTOR			
800	OTHER EXPENDITURE			
0922	Miscellaneous			
43062	Interest Subvention on Working Capital Loan for Stage/		1	Existing provision is inadequate to meet the
	Contract Carriage Operators			requirement
43024	Subsidy to Odisha State Road	1,60,00	30,00,00	Financial assistance on

Transport Department 4059/00/051

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
	Transport corporation			account of loss sustained for operation of bus services during the COVID-19 pandemic situation
NET.				
0922	Miscellaneous	••	30,00,01	
NET.				
800	OTHER EXPENDITURE	••	30,00,01	
NET.			20.00.01	
STATE SECTOR		••	30,00,01	
NET 3055	 ROAD TRANSPORT		30,00,01	
4059	CAPITAL OUTLAY ON	••	30,00,01	
4037	PUBLIC WORKS			
STAT	E SECTOR			
051	CONSTRUCTION			
2193	Construction of building of Transport Deptt.			
37114	Public Works		10,00,00	Fund is required to meet the expenditure
NET.	••			
2193	Construction of building of Transport Deptt.		10,00,00	
NET.			_	
051	CONSTRUCTION	••	10,00,00	
NET.			10.00.00	
	TE SECTOR	••	10,00,00	
NET 4059			10 00 00	
	CAPITAL OUTLAY ON PUBLIC WORKS	·•	10,00,00	
5053	CAPITAL OUTLAY ON CIVIL AVIATION			
	E SECTOR			
02	AIR PORTS			
102	AERODROMES			
	Construction of Aerodromes Public Works	00 00 00	24.00.00	Evend is magnined to most the
		99,99,99	34,00,00	Fund is required to meet the expenditure
NET.			24 00 00	
2339 NET	Construction of Aerodromes	••	34,00,00	
NET 102	 AERODROMES		24 00 00	
102 NET		••	34,00,00	
02	 AIR PORTS		34,00,00	
NET.		••	- 1,00,00	
	TE SECTOR	••	34,00,00	
NET.			, , , ,	
5053	CAPITAL OUTLAY ON CIVIL AVIATION	••	34,00,00	
NET.	••			
STAT	E SECTOR SCHEMES	••	90,00,01	

Transport Department 2070/00/800

(Programme Expenditure / Central Sector Schemes)

	(1)	(2)	(3)	(4)
	RAL SECTOR SCHEMES			
2070	OTHER ADMINISTRATIVE SERVICES			
STAT	E SECTOR			
800	OTHER EXPENDITURE			
0804	Land Acquisition Establishment for Lanjigarh- JunagarhRailway line			
01003	Salaries			
516	Reimbursement of cost of Medicine	8	40	Fund is required to meet the expenditure
NET				
01003	Salaries	••	40	
NET	•			
0804	Land Acquisition Establishment for Lanjigarh- JunagarhRailway line	••	40	
1929	Land Acquisition Establishment for Talcher- Bimlagarh Railway line			
06001	Travel Expenses	1	1,00	Fund is required to meet the expenditure
NET	- ••			•
1929	Land Acquisition Establishment for Talcher- Bimlagarh Railway line		1,00	
1930	Land Acquisition Establishmet for Angul-Duburi-Sukinda Railway line			
06001	Travel Expenses	2,90	50	Fund is required to meet the expenditure
NET.	-			•
1930	Land Acquisition Establishmet for Angul- Duburi-Sukinda Railway line	••	50	
NET				
800	OTHER EXPENDITURE	••	1,90	
NET.	•			
	'E SECTOR	••	1,90	
NET				
2070	OTHER ADMINISTRATIVE SERVICES		1,90	
NET	 TRAL SECTOR SCHEMES		1,90	
NET.	_			
PROC	GRAMME EXPENDITURE	••	90,01,91	
NET 21	 DEMAND NO	••	90,01,91	

Forest & Environment Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Forest & Environment Department

(Programme Expenditure)

	· ·	_	VENUE (TRS)	iruiro,	CAPIT (TI		TOTAL (TRS)
	SECTOR SCHEMES						
	OTED	7	8,99,28				78,99,28
	HARGED		••			••	••
TO		7	8,99,28			••	78,99,28
	RALLY SPONSORED SCHEMES						
	OTED		18,41			••	18,41
	HARGED		••			••	••
TO			18,41			••	18,41
	L PROGRAMME EXPENDITURE						
	OTED	7	9,17,69			••	79,17,69
	HARGED					••	
TO		7	9,17,69			••	79,17,69
	HEAD OF EXPENDITURE		PROVISION 2021-2022 TRS.	SU	PPLEMEN 2021-202 TRS.		REASONS FOR SUPPLEMENTARY DEMAND
	(1)		(2)		(3)		(4)
PROC	RAMME EXPENDITURE						
STATI	E SECTOR SCHEMES						
2406	FORESTRY AND WILD LIFE						
STAT	E SECTOR						
01	FORESTRY						
102	SOCIAL AND FARM FORESTRY						
3329	Green Mahanadi Mission						
20002	Other Charges		2,90,00	0	10,19,64	inadeo	ng provision is quate to meet the rement
NET.	_					roquii	
3329	Green Mahanadi Mission			••	10,19,64		
1004	Odisha Forest Sector Development Project (EAP, JBIC(Japan) assisted)			<u></u>	,		
41208	Grants to Odisha Forestry Sector Development Society						
918	Grant-in-aid - General (Non-Salary)		60,15,00	0	22,13,44	inadeo	ng provision is quate to meet the rement
NET.						•	
41208	Grants to Odisha Forestry Sector Development Society			••	22,13,44		
NET.	·•		1				
1004	Odisha Forest Sector Development Project (EAP, JBIC(Japan) assisted)			••	22,13,44		
NET.	-						
102	SOCIAL AND FARM FORESTRY			••	32,33,08		
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
3329	Green Mahanadi Mission						

Forest & Environment Department 2406/01/789

(Programme Expenditure / State Sector Schemes)

(1)	(2)	(3)	(4)
Other Charges	90,00	3,16,44	Existing provision is inadequate to meet the requirement
		2 16 11	
Odisha Forest Sector Development Project (EAP, JBIC(Japan) assisted)	•	3,10,44	
Grants to Odisha Forestry Sector Development Society			
Grant-in-aid - General (Non- Salary)	21,60,00	6,86,93	Existing provision is inadequate to meet the requirement
•			_
Grants to Odisha Forestry Sector Development Society		6,86,93	
Odisha Forest Sector Development Project (EAP, JBIC(Japan) assisted)	••	6,86,93	
•			
SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	••	10,03,37	
TRIBAL AREAS SUB-PLAN			
Green Mahanadi Mission			
Other Charges	1,20,00	4,21,92	Existing provision is inadequate to meet the requirement
Odisha Forest Sector Development Project (EAP,	••	4,21,92	
Grants to Odisha Forestry Sector Development Society			
Grant-in-aid - General (Non-Salary)	28,80,00	9,15,91	Existing provision is inadequate to meet the requirement
Sector Development Society	••	9,15,91	
Odisha Forest Sector Development Project (EAP, JBIC(Japan) assisted)	••	9,15,91	
TRIBAL AREAS SUB-PLAN		13.37.83	
	••		
		55,74,28	
FORESTRY			
FORESTRY TE SECTOR RICT SECTOR	••	55,74,28	
	Green Mahanadi Mission Odisha Forest Sector Development Project (EAP, JBIC(Japan) assisted) Grants to Odisha Forestry Sector Development Society Grant-in-aid - General (Non-Salary) Odisha Forest Sector Development Project (EAP, JBIC(Japan) assisted) SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES TRIBAL AREAS SUB-PLAN Green Mahanadi Mission Other Charges Green Mahanadi Mission Odisha Forest Sector Development Project (EAP, JBIC(Japan) assisted) Grants to Odisha Forestry Sector Development Society Grant-in-aid - General (Non-Salary) Grants to Odisha Forestry Sector Development Society Grant-in-aid - General (Non-Salary) TRIBAL AREAS SUB-PLAN TRIBAL AREAS SUB-PLAN TRIBAL AREAS SUB-PLAN	Green Mahanadi Mission Odisha Forest Sector Development Project (EAP, JBIC(Japan) assisted) Grants to Odisha Forestry Sector Development Society Grant-in-aid - General (Non- Salary) Grants to Odisha Forestry Sector Development Society Odisha Forest Sector Development Project (EAP, JBIC(Japan) assisted) SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES TRIBAL AREAS SUB-PLAN Green Mahanadi Mission Other Charges Green Mahanadi Mission Odisha Forest Sector Development Project (EAP, JBIC(Japan) assisted) Green Mahanadi Mission Odisha Forest Sector Development Project (EAP, JBIC(Japan) assisted) Grants to Odisha Forestry Sector Development Society Grant-in-aid - General (Non- Salary) Grants to Odisha Forestry Sector Development Society Grants to Odisha Forestry Sector Development Society Grants to Odisha Forestry Sector Development Project (EAP, JBIC(Japan) assisted)	Other Charges 90,00 3,16,44 Green Mahanadi Mission Odisha Forest Sector Development Project (EAP, JBIC(Japan) assisted) Grants to Odisha Forestry Sector Development Society Grant-in-aid - General (Non-Salary) Grants to Odisha Forestry Sector Development Society Odisha Forest Sector Development Project (EAP, JBIC(Japan) assisted) SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES TRIBAL AREAS SUB-PLAN Green Mahanadi Mission Other Charges Tode Mahanadi Mission Odisha Forest Sector Development Project (EAP, JBIC(Japan) assisted) Grants to Odisha Forestry Sector Development Society Grant-in-aid - General (Non-Salary) Grants to Odisha Forestry Sector Development Society Grant-in-aid - General (Non-Salary) Grants to Odisha Forestry Sector Development Society Grant-in-aid - General (Non-Salary) Todisha Forest Sector Development Project (EAP, JBIC(Japan) assisted) Grants to Odisha Forestry Sector Development Society Grant-in-aid - General (Non-Salary) Todisha Forest Sector Development Project (EAP, JBIC(Japan) assisted) Grants to Odisha Forestry Sector Development Society Grants to Odisha Forestry Sector Developme

Forest & Environment Department 2406/01/789

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
102	SOCIAL AND FARM FORESTRY			
2829	Increasing the Green Cover in the State			
20002	Other Charges	4,26,85	13,48,00	Existing provision is inadequate to meet the requirement
NET	•			
2829	Increasing the Green Cover in the State	••	13,48,00	
NET			4. 40.00	
102	SOCIAL AND FARM FORESTRY	••	13,48,00	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
2829	Increasing the Green Cover in the State			
20002	Other Charges	1,32,46	4,19,00	Existing provision is inadequate to meet the requirement
NET				
2829	Increasing the Green Cover in the State	••	4,19,00	
NET				
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	••	4,19,00	
796	TRIBAL AREAS SUB-PLAN			
2829	Increasing the Green Cover in the State			
20002	Other Charges	1,76,63	5,58,00	Existing provision is inadequate to meet the requirement
NET	•			-
	Increasing the Green Cover in the State	••	5,58,00	
NET 796	TRIBAL AREAS SUB-PLAN	••	5,58,00	
NET				
01 NET	FORESTRY	••	23,25,00	
DISTI	RICT SECTOR	••	23,25,00	
	FORESTRY AND WILD LIFE		78,99,28	
NET	E SECTOR SCHEMES		78,99,28	

Forest & Environment Department 2406/01/101

	(1)	(2)	(3)	(4)
CENT	RALLY SPONSORED	(2)	(3)	(4)
SCHE				
2406	FORESTRY AND WILD LIFE			
STAT	E SECTOR			
01	FORESTRY			
101	FOREST CONSERVATION, DEVELOPMENT AND REGENERATION			
3330	Forest fire Prevention and Management			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3330	Forest fire Prevention and Management	••	2	
NET	•			
101	FOREST CONSERVATION, DEVELOPMENT AND REGENERATION	••	2	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3330	Forest fire Prevention and Management			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.	<u> </u>			
3330	Forest fire Prevention and Management		2	
NET	•			
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	••	2	
796	TRIBAL AREAS SUB-PLAN			
3330	Forest fire Prevention and Management			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS	··	1	Separate budget line in accordance with revised procedure for CSS by Government of India

Forest & Environment Department 2406/02/110

	(1)	(2)	(3)	(4)
NET				
3330	Forest fire Prevention and Management	••	2	
VET	•			
196	TRIBAL AREAS SUB-PLAN	••	2	
ET	•			
1	FORESTRY	••	6	
2	ENVIRONMENTAL FORESTRY AND WILD LIFE			
10	WILD LIFE PRESERVATION			
414	Development of Zoo			
'8768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
ET				
8414	Development of Zoo	••	2	
361	Elephant Management Project			
18768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET			2	
361	Elephant Management Project	••	2	
2313	Integrated Devp. of Wild Life Habitats			
18768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
18769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•	,		
2313	Integrated Devp. of Wild Life Habitats	**	2	
NET	•			
10	WILD LIFE PRESERVATION	••	6	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			

Forest & Environment Department 2406/02/789

	(1)	(2)	(3)	(4)
	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS	.	1	Separate budget line in accordance with revised procedure for CSS by Government of India
IET 239			2	
313	Satkosia Tiger Reserve Integrated Devp. of Wild Life Habitats	••		
8768	Central Share of CSS	··	1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
ET.			_	
313	Integrated Devp. of Wild Life Habitats			
361	Elephant Management Project			~
8768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
ET.				
361	Elephant Management Project			
NET 89	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	••	6	
96	TRIBAL AREAS SUB-PLAN			
313	Integrated Devp. of Wild Life Habitats			
8768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET			2	
313	Integrated Devp. of Wild Life Habitats	••		
282	Similipal Bio-sphere Reserve			

Forest & Environment Department 2406/02/796

	(1)	(2)	(3)	(4)
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET			•	
1282	Similipal Bio-sphere Reserve	••	2	
1283	Similipal Tiger Reserve Central Share of CSS		10.90	Fund is required to most the
10/00	Central Share of CSS	••	10,80	Fund is required to meet the expenditure
78769	State Share of CSS		7,19	Fund is required to meet the expenditure
NET	•			_
1283 NET	• •	••	17,99	
796 NET	TRIBAL AREAS SUB-PLAN		18,03	
02	ENVIRONMENTAL FORESTRY AND WILD LIFE		18,15	
NET	•			
STAT	E SECTOR	••	18,21	
DISTE	RICT SECTOR			
01	FORESTRY			
102	SOCIAL AND FARM FORESTRY			
2924	National Afforestation Programme			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
2924	National Afforestation Programme	•	2	
0573	Green India Mission			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
0573	Green India Mission	••	2	
2203	National Bamboo Mission			

Forest & Environment Department 2406/01/102

-	(1)	(2)	(3)	(4)
78768	Central Share of CSS	(2)	1	Separate budget line in
70700	Central Share of CSS	·	1	accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	••			
2203	National Bamboo Mission	••	2	
NET	••			
102	SOCIAL AND FARM FORESTRY		6	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
2924	National Afforestation Programme			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	••			
2924	National Afforestation Programme		2	
2203	National Bamboo Mission			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	••			
2203	National Bamboo Mission	••	2	
0573	Green India Mission			
	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by
78769	State Share of CSS		1	Government of India Separate budget line in accordance with revised procedure for CSS by Government of India
NET	••			
	Green India Mission		2	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		6	
NET	••			

Forest & Environment Department 3435/03/102

	(1)	(2)	(3	
01	FORESTRY	(2)	1′	
NET.				_
DIST	RICT SECTOR	••	12	2
NET.	••	-		_
2406	FORESTRY AND WILD LIFE	••	18,33	3
3435	ECOLOGY AND ENVIRONMENT			_
STAT	E SECTOR			
03	ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION			
102	ENVIRONMENTAL PLANNING AND CO- ORDINATION			
3440	Green Climate Fund Project			
78768	3 Central Share of CSS			Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS]	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.	••			_
3440	Green Climate Fund Project	••	2	2
0175	Conservation and management of Mangroves			_
78768	3 Central Share of CSS		-	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		-	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.	••			_
0175	Conservation and management of Mangroves	••	2	2
2925	Conservation of Natural Resources and Ecosystems			
78768	3 Central Share of CSS		-	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS			Separate budget line in accordance with revised procedure for CSS by Government of India
NET.				
2925	Conservation of Natural Resources and Ecosystems	••		_
3130	Conservation and Development of wetland			

Forest & Environment Department 3435/03/102

(1)	(2)	(3)	(4)
78768 Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET			
3130 Conservation and Development of wetland	••	2	
NET			
102 ENVIRONMENTAL PLANNING AND CO- ORDINATION	••	8	
NET	,		
03 ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION	••	8	
NET	,		
STATE SECTOR	••	8	
NET			
3435 ECOLOGY AND ENVIRONMENT	••	8	
NET			
CENTRALLY SPONSORED SCHEMES	••	18,41	
NET			
PROGRAMME EXPENDITURE	••	79,17,69	
NET			
22 DEMAND NO	••	79,17,69	

Department of Agriculture and Farmers' Empowerment

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Department of Agriculture and Farmers' Empowerment

(Programme Expenditure)

			VENUE (TRS)	CAPI	ΓAL ƁS)	TOTAL (TRS)
STATE	E SECTOR SCHEMES		(1K3)	(1	KS)	(1K3)
	OTED	11	7,52,73			117,52,73
	HARGED		7,52,73		••	117,32,73
	TAL	11	7,52,73		••	117,52,73
	RALLY SPONSORED SCHEMES	11	1,52,15		••	111,52,15
	OTED		1,08			1,08
	HARGED		1,00		••	1,00
	TAL		1,08		••	1,08
	AL PROGRAMME EXPENDITUR	E	1,00		••	1,00
	OTED		7,53,81			117,53,81
	HARGED		.,00,01			117,00,01
	TAL	11	7,53,81		••	117,53,81
	HEAD OF EXPENDITURE		PROVISION	SUPPLEME		
	112.12 01 2.11 2.12 1.10 1.2		2021-2022 TRS.	2021-20 TRS.		SUPPLEMENTARY DEMAND
	(1)		(2)	(3)		(4)
PROC	GRAMME EXPENDITURE					
STAT	E SECTOR SCHEMES					
2401	CROP HUSBANDRY					
STAT	TE SECTOR					
109	EXTENSION & FARMERS TRAINING					
0708	Information, Education and Communication					
20002	2 Other Charges		12,42,0	0 3,00,00	Existi	ing provision is
	-					quate to meet the
N I E I E					requii	rement
NET.				2 00 00		
0708	Information, Education and Communication			3,00,00		
NET.				2 00 00		
109	EXTENSION & FARMERS TRAINING			3,00,00		
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
0708	Information, Education and Communication					
20002	2 Other Charges		3,51,9	0 85,00		ing provision is
						quate to meet the
NET.					requii	rement
0708				85 00		
	Information, Education and Communication			85,00		
NET.				0=00		
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			85,00		
796	TRIBAL AREAS SUB-PLAN					
0708	Information, Education and					

Communication

Department of Agriculture and Farmers' Empowerment 2401/00/115

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
	2 Other Charges	4,76,10	1,15,00	Existing provision is inadequate to meet the requirement
NET 0708	 Information, Education and Communication	••	1,15,00	
NET.				
796	TRIBAL AREAS SUB-PLAN	••	1,15,00	
NET.				
STAT	TE SECTOR	••	5,00,00	
	RICT SECTOR			
115	SCHEME OF SMALL/MARGINAL FARMERS & AGRICULTURAL LABOUR			
3320	Farmers Welfare - KALIA			
	2 Other Charges	1080,00,00	16,71,00	Existing provision is inadequate to meet the requirement
NET.			4.5=4.00	
3320 NET	Farmers Welfare - KALIA	••	16,71,00	
115	 SCHEME OF SMALL/MARGINAL FARMERS & AGRICULTURAL LABOUR		16,71,00	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3320 20002	Farmers Welfare - KALIA Other Charges	306,00,00	4,73,45	Existing provision is inadequate to meet the requirement
NET.	<u> </u>	,		requirement
3320 NET.	Farmers Welfare - KALIA	••	4,73,45	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,73,45	
796	TRIBAL AREAS SUB-PLAN			
3231	Special Programme for Promotion of Millets in Tribal Areas			
20002	2 Other Charges	110,00,00	101,40,28	Existing provision is inadequate to meet the requirement
NET.	<u> </u>			- 34
3231	Special Programme for Promotion of Millets in Tribal Areas		101,40,28	
3320	Farmers Welfare - KALIA			
20002	2 Other Charges	414,00,00	6,40,55	Existing provision is inadequate to meet the requirement
NET.	<u></u>			-

Department of Agriculture and Farmers' Empowerment 2401/00/109

	(Programme Expendit	ture / Centrally S	ponsored Sci
	(1)	(2)	(3)
3320	Farmers Welfare - KALIA	••	6,40,55
GROS	SS.		
796	TRIBAL AREAS SUB-PLAN	••	107,80,83
	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-		
2401	CROP HUSBANDRY		
	DISTRICT SECTOR		
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		
2270	Subsidy under Agriculture Policy (Capital Investment)		
20002	Other Charges		
	-2,84,33		
796	TRIBAL AREAS SUB-PLAN		
2270	Subsidy under Agriculture Policy (Capital Investment)		
20002	Other Charges		
	-3,84,68		
300	OTHER EXPENDITURE		
2270	Subsidy under Agriculture Policy (Capital Investment)		
20002	Other Charges		
	-10,03,54		
TOTA	AL SAVINGS		-16,72,55
796	TRIBAL AREAS SUB-PLAN		91,08,28
790 NET		••	71,00,20
	RICT SECTOR		112,52,73
NET		••	114,54,13
2401	CROP HUSBANDRY	••	117,52,73
NET	E SECTOR SCHEMES	••	117,52,73

Department of Agriculture and Farmers' Empowerment 2401/00/109

	(1)	(2)	(3)	(4)
	RALLY SPONSORED			. ,
<i>SCHE</i> 2401	CROP HUSBANDRY			
	E SECTOR			
109	EXTENSION & FARMERS TRAINING			
3349	Sub-Mission on Agriculture Extension			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.				
3349	Sub-Mission on Agriculture Extension	••	2	
NET 109	EXTENSION & FARMERS		2	
109	TRAINING	••	2	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3349	Sub-Mission on Agriculture Extension			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.	••			
3349	Sub-Mission on Agriculture Extension	•	2	
3350	National e-Governance Project- Agriculture			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.	-			- · · · · · · · · · · · · · · · · · · ·
3350	National e-Governance Project-Agriculture	••	2	
NET 789	SPECIAL COMPONENT PLAN FOR SCHEDULED		4	
796	CASTES TRIBAL AREAS SUB-PLAN			

Department of Agriculture and Farmers' Empowerment 2401/00/796

	(1)	(2)	(3)	(4)
3349	Sub-Mission on Agriculture			
70770	Extension Garden Share of CSS		4	C 1
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	-			Government of mula
3349	Sub-Mission on Agriculture Extension	••	2	
3350	National e-Governance Project- Agriculture			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3350	National e-Governance Project-Agriculture	••	2	
NET				
796	TRIBAL AREAS SUB-PLAN	••	4	
800 3350	OTHER EXPENDITURE National e-Governance Project- Agriculture			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3350 NET	National e-Governance Project-Agriculture		2	
800	OTHER EXPENDITURE		2	
NET	E SECTOR		12	
	RICT SECTOR	••		
103	SEEDS			
3538	National Food Security Mission-Oilseeds			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by
78769	State Share of CSS		1	Government of India Separate budget line in accordance with revised

Department of Agriculture and Farmers' Empowerment 2401/00/103

	· · · · ·	7 1		
	(1)	(2)	(3)	procedure for CSS by
NIE				Government of India
NET.				
3538	National Food Security Mission-Oilseeds	••	2	
3388	National Food Security Mission (NFSM) - Oil Seeds and Oil Palm			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3388	National Food Security Mission (NFSM) - Oil Seeds and Oil Palm	••	2	
NET	•			
103	SEEDS	••	4	
113	AGRICULTURAL ENGINEERING			
3346	Sub-Mission on Agriculture Mechanisation			
78768	Central Share of CSS		1	Separate budget line in accordance with revised
78769	State Share of CSS		1	procedure for CSS by Government of India Separate budget line in
, , , ,				accordance with revised procedure for CSS by Government of India
NET	•			
3346	Sub-Mission on Agriculture Mechanisation		2	
NET	••			
113	AGRICULTURAL ENGINEERING		2	
119	HORTICULTURE AND VEGETABLE CROPS			
1642	National HorticultureMission			
78768	Central Share of CSS	••	1	Separate budget line in
				accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.	•			
	National HorticultureMission	••	2	
NET 119	HORTICULTURE AND	••	2	
	VEGETABLE CROPS			

Department of Agriculture and Farmers' Empowerment 2401/00/789

	/4\	(2)	(2)	7.45
	(1)	(2)	(3)	(4)
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3538	National Food Security Mission-Oilseeds			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3538	National Food Security Mission-Oilseeds	••	2	
3148	Paramparagat Krishi Vikash Yojana (PKVY)			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3148	Paramparagat Krishi Vikash Yojana (PKVY)	••	2	
1642	National HorticultureMission			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
1642	National HorticultureMission	••	2	
2163	Rashtriya Krushi Vikas Yojana (RKVY)			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET			_	
2163	Rashtriya Krushi Vikas Yojana (RKVY)	••	2	
3342	National Project on Soil Health & Fertility			

Department of Agriculture and Farmers' Empowerment 2401/00/789

	(1)	(2)	(3)	(4)
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET 3342	National Project on Soil		2	
JJ-12	Health & Fertility	••	2	
3345	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET				
3345	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop		2	
3348	Sub-Mission on Seeds & Planting Material			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3348	Sub-Mission on Seeds & Planting Material	••	2	
3387	National Food Security Mission (NFSM) - Other Crops			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET			2	
3387	National Food Security Mission (NFSM) - Other Crops	••	2	
3388	National Food Security Mission (NFSM) - Oil Seeds and Oil Palm			

Department of Agriculture and Farmers' Empowerment 2401/00/789

	(1)	(2)	(3)	(4)
	tral Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	e Share of CSS			Separate budget line in accordance with revised procedure for CSS by Government of India
NET			_	
Mis	ional Food Security sion (NFSM) - Oil Seeds l Oil Palm		2	
	-Mission on Agriculture chanisation			
78768 Cer	tral Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	e Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET				
	o-Mission on Agriculture chanisation	••	2	
	-Mission on Plant tection & Plant Quarantine			
78768 Cer	tral Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 Stat	e Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET				
Pro	o-Mission on Plant tection & Plant arantine	••	2	
Sur	dhan Mantri Kisan Urja aksha evam Utthaan habhiyan (PM-KUSUM)			
	tral Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by
				Government of India
	e Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET				
Sur Ma	dhan Mantri Kisan Urja aksha evam Utthaan habhiyan (PM-KUSUM)		2	
NET				

Department of Agriculture and Farmers' Empowerment 2401/00/796

	(1)	(2)	(3)	(4)
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	••	24	
796	TRIBAL AREAS SUB-PLAN			
3538	National Food Security Mission-Oilseeds			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
8769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET				
3538	National Food Security Mission-Oilseeds	••	2	
148	Paramparagat Krishi Vikash Yojana (PKVY)			
18768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET				
3148	Paramparagat Krishi Vikash Yojana (PKVY)	••	1	
1642	National HorticultureMission			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET				
1 642 2163	National HorticultureMission Rashtriya Krushi Vikas Yojana	••	2	
	(RKVY)			
/8/68	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET				
2163	Rashtriya Krushi Vikas Yojana (RKVY)	••	2	
3342	National Project on Soil Health & Fertility			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India

Department of Agriculture and Farmers' Empowerment 2401/00/796

	(1)	(2)	(3)	(4)
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET 3342	National Project on Soil Health & Fertility	••	2	
3345	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 NET	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop		2	
3348	Sub-Mission on Seeds & Planting Material			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3348	Sub-Mission on Seeds & Planting Material		2	
3387	National Food Security Mission (NFSM) - Other Crops			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3387	National Food Security Mission (NFSM) - Other Crops	••	2	
3388	National Food Security Mission (NFSM) - Oil Seeds and Oil Palm			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in

Department of Agriculture and Farmers' Empowerment 2401/00/796

	(1)	(2)	(3)	(4)
	.			accordance with revised procedure for CSS by Government of India
NET			2	
3388	National Food Security Mission (NFSM) - Oil Seeds and Oil Palm		2	
3346	Sub-Mission on Agriculture Mechanisation			
'8768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
18769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3346	Sub-Mission on Agriculture Mechanisation	••	2	
3347	Sub-Mission on Plant Protection & Plant Quarantine			
'8'/68	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•		2	
3347	Sub-Mission on Plant Protection & Plant Quarantine		2	
3442	Pradhan Mantri Kisan Urja Suraksha evam Utthaan Mahabhiyan (PM-KUSUM)			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3442	Pradhan Mantri Kisan Urja Suraksha evam Utthaan Mahabhiyan (PM-KUSUM)		2	
3348	Sub-Mission on Seeds & Planting Material			
	Other Charges	2,76,00	1	Existing provision is inadequate to meet the requirement
NET 3348	Sub-Mission on Seeds & Planting Material	••	1	

Department of Agriculture and Farmers' Empowerment 2401/00/800

-	(1)	(2)	<u>, , , , , , , , , , , , , , , , , , , </u>	(3)	(4)
NET	<u> </u>	(2)		(5)	(.)
796	TRIBAL AREAS SUB-PLAN			24	
800	OTHER EXPENDITURE		••		
3348	Sub-Mission on Seeds &				
3340	Planting Material				
78768	Central Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•				
3348	Sub-Mission on Seeds & Planting Material		••	2	
3347	Sub-Mission on Plant Protection & Plant Quarantine				
78768	Central Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•				
3347	Sub-Mission on Plant Protection & Plant Quarantine		••	2	
3387	National Food Security Mission (NFSM) - Other Crops				
78768	Central Share of CSS		••	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•		-		
3387	National Food Security Mission (NFSM) - Other Crops		••	2	
3342	National Project on Soil Health & Fertility				
78768	Central Share of CSS		••	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•				

Department of Agriculture and Farmers' Empowerment 2401/00/800

	(1)	(2)	(3)	(4)
3342	National Project on Soil Health & Fertility	••	2	()
3345	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3345	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop		2	
3442	Pradhan Mantri Kisan Urja Suraksha evam Utthaan Mahabhiyan (PM-KUSUM)			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	••			
3442	Pradhan Mantri Kisan Urja Suraksha evam Utthaan Mahabhiyan (PM-KUSUM)		2	
3148	Paramparagat Krishi Vikash Yojana (PKVY)			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•		_	
3148	Paramparagat Krishi Vikash Yojana (PKVY)	••	2	
2163	Rashtriya Krushi Vikas Yojana (RKVY)			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			

Department of Agriculture and Farmers' Empowerment 2402/00/102

	(1)	(2)	(3)	(4)
21.62	* *	(2)		(4)
2163	Rashtriya Krushi Vikas	••	2	
NIE	Yojana (RKVY)			
NET.			4.0	
800	OTHER EXPENDITURE	••	16	
NET.				
	RICT SECTOR	••	72	
NET.	••			
2401	CROP HUSBANDRY	••	84	
2402	SOIL AND WATER			
	CONSERVATION			
DISTI	RICT SECTOR			
102	SOIL CONSERVATION			
3344	National Project on Agro			
	Forestry			
78768	Central Share of CSS		1	Separate budget line in
				accordance with revised
				procedure for CSS by
70760				Government of India
/8/69	State Share of CSS	••	1	Separate budget line in accordance with revised
				procedure for CSS by
				Government of India
NET.				
3344	National Project on Agro	-	2	
2011	Forestry	••	-	
3441	Rejuvenating Watershed for			
	Agricultural Resilience through			
	Innovative Development			
	(REWARD)			
78768	Central Share of CSS		1	Separate budget line in
				accordance with revised procedure for CSS by
				Government of India
78769	State Share of CSS		1	Separate budget line in
70707	State Share of CSS	••	•	accordance with revised
				procedure for CSS by
				Government of India
NET.				
3441	Rejuvenating Watershed for	••	2	
	Agricultural Resilience			
	through Innovative Development (REWARD)			
NET.	• '			
102			4	
	SOIL CONSERVATION	••	4	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED			
	CASTES			
3441	Rejuvenating Watershed for			
	Agricultural Resilience through			
	Innovative Development			
	(REWARD)			
78768	Central Share of CSS		1	Separate budget line in
				accordance with revised procedure for CSS by
				Government of India
78760	State Share of CSS		1	Separate budget line in
,0,0)	Sate Share of CSS		1	separate baaget fine in

Department of Agriculture and Farmers' Empowerment 2402/00/789

	(1)	(2)	(3)	(4)
				accordance with revised procedure for CSS by Government of India
NET			2	
3441	Rejuvenating Watershed for Agricultural Resilience through Innovative Development (REWARD)	••		
3343	Rainfed Area Development & Climate Change			
8768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET			•	
	Rainfed Area Development & Climate Change	••	2	
3344	National Project on Agro Forestry			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3344	National Project on Agro Forestry	••	2	
3345	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3345	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop		2	
NET 789	SPECIAL COMPONENT PLAN FOR SCHEDULED		8	
• •	CASTES			
796	TRIBAL AREAS SUB-PLAN			

Department of Agriculture and Farmers' Empowerment 2402/00/796

	(1)	(2)	(3)	(4)
3441	Rejuvenating Watershed for			
	Agricultural Resilience through			
	Innovative Development			
5 0 5 60	(REWARD)			
78768	Central Share of CSS		1	Separate budget line in
				accordance with revised procedure for CSS by
				Government of India
78769	State Share of CSS		1	Separate budget line in
70707	State Share of CSS	••	-	accordance with revised
				procedure for CSS by
	_			Government of India
NET	•			
3441	Rejuvenating Watershed for	••	2	
	Agricultural Resilience			
	through Innovative			
2242	Development (REWARD)			
3343	Rainfed Area Development & Climate Change			
78768	Central Share of CSS		1	Separate budget line in
70700	Central Share of CSS	••	1	accordance with revised
				procedure for CSS by
				Government of India
78769	State Share of CSS		1	Separate budget line in
				accordance with revised
				procedure for CSS by
NIE	-			Government of India
NET			2	
3343	Rainfed Area Development & Climate Change	••	2	
3344	National Project on Agro			
3344	Forestry			
78768	Central Share of CSS		1	Separate budget line in
				accordance with revised
				procedure for CSS by
				Government of India
78769	State Share of CSS	••	1	Separate budget line in
				accordance with revised procedure for CSS by
				Government of India
NET	_			
3344	National Project on Agro	••	2	
	Forestry	••	_	
3345	Pradhan Mantri Krishi Sinchai			
	Yojana (PMKSY) - Per Drop			
	More Crop			
78768	Central Share of CSS		1	Separate budget line in
				accordance with revised
				procedure for CSS by Government of India
78760	State Share of CSS		1	
10109	State Share of CSS		1	Separate budget line in accordance with revised
				procedure for CSS by
				Government of India
NET	•			

Department of Agriculture and Farmers' Empowerment 2402/00/800

	(1)	(2)	(3)	(4)
3345	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop		2	
NET	•			
796	TRIBAL AREAS SUB-PLAN	••	8	
800	OTHER EXPENDITURE			
3343	Rainfed Area Development & Climate Change			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3343	Rainfed Area Development & Climate Change	••	2	
3345	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3345	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop		2	
NET 800	OTHER EXPENDITURE		4	
NET				
DISTI NET	RICT SECTOR	••	24	
2402	SOIL AND WATER CONSERVATION		24	
NET	•	,		
CENT SCHE	TRALLY SPONSORED TMES	••	1,08	
NET				
PROC NET	GRAMME EXPENDITURE -	••	117,53,81	
23	DEMAND NO		117,53,81	

Information & Public Relations Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Information & Public Relations Department

(Programme Expenditure)

	(ENUE	CAPIT		TOTAL
CTATE	SECTOR SCHEMES		(TRS)	(1	RS)	(TRS)
	OTED	Q 1	,09,27			81,09,27
		01	,09,27		••	61,09,27
	HARGED	01			••	01.00.27
TOT			,09,27		••	81,09,27
	L PROGRAMME EXPENDITURE		00.27			01.00.27
	OTED	81	,09,27		••	81,09,27
	HARGED				••	
TO		81	,09,27		••	81,09,27
	HEAD OF EXPENDITURE		PROVISION 2021-2022 TRS.	SUPPLEMEN 2021-20 TRS.		REASONS FOR SUPPLEMENTARY DEMAND
	(1)		(2)	(3)		(4)
PROG	RAMME EXPENDITURE					
STATI	E SECTOR SCHEMES					
2220	INFORMATION AND PUBLICITY					
STAT	E SECTOR					
01	FILMS					
105	PRODUCTION OF FILMS					
1133	Purchase of Oriya Films					
	Office Expenses					
506	Other Contingencies		58,85	60,00	Existi	ng provision is
200	outer contangencies		30,00	00,00	inade	quate to meet the rement
NET	•					
08001	Office Expenses		•	60,00		
NET	•					
1133	Purchase of Oriya Films		••	60,00		
NET	<u> </u>					
105	PRODUCTION OF FILMS		••	60,00		
NET	_					
01	FILMS			60,00		
60	OTHERS _		••	00,00		
001	DIRECTION AND ADMINISTRATION					
0618	Headquarters Organisation					
	Advertisement		20,32,00	10,00,00	Existi	ng provision is
11001			20,52,00	10,00,00	inade	quate to meet the rement
NET	•					
0618	Headquarters Organisation		•	10,00,00		
NET	_					
001	DIRECTION AND ADMINISTRATION		•	10,00,00		
103	PRESS INFORMATION SERVICES					
0706	Information and Public Relation Officers- Establishment					

Establishment

Information & Public Relations Department 2220/60/106

(Programme Expenditure / State Sector Schemes)

78322 Welfare of Working Journalist NET NET 10706 Information and Public Relation Officers-Establishment NET 103 PRESS INFORMATION SERVICES 106 FIELD PUBLICITY 1128 Publicity Establishment NET 108001 Office Expenses 506 Other Contingencies 1,46,50 49,27 Existing provisinadequate to requirement NET 108001 Office Expenses 1,46,50 49,27 Existing provisinadequate to requirement NET 108001 Office Expenses NET 106 FIELD PUBLICITY 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 1,17,00 11,90,00 Existing provisinadequate to requirement NET NET 780 Information and Public Relation Officers-Establishment NET 781 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 782 Welfare of Working Journalist NET 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 780 TRIBAL AREAS SUB-PLAN Information and Public Relation Officers-Establishment NET 789 TRIBAL AREAS SUB-PLAN Information and Public Relation Officers-Establishment NET 789 SECIAL COMPONENT Information and Public Relation Officers-Establishment NET 781 SPECIAL COMPONENT Information and Public Relation Officers-Establishment NET 789 SECIAL COMPONENT Information and Public Relation Officers-Establishment NET 789 SECIAL COMPONENT Information and Public Relation Officers-Establishment NET 789 SECIAL COMPONENT Information and Public Relation Officers-Establishment NET 781 Security Advanced in Applic Relation Officers-Establishment NET 789 Information and Public Relation Officers-Establishment NET 789 Information Applic	(4)
Information and Public Relation Officers-Establishment	
Relation Officers- Establishment NET 103 PRESS INFORMATION 41,30,00 SERVICES 106 FIELD PUBLICITY 1128 Publicity Establishment 108001 Office Expenses 1098001 Office Expenses 1006 FIELD PUBLICITY 1006 FIELD PUBLICITY 1006 FIELD PUBLICITY 1006 Relation Officers- Establishment 100706 Information and Public Relation Officers- Establishment NET 100706 Information and Public Relation Officers- Establishment NET 1008 PECIAL COMPONENT PLAN FOR SCHEDULED CASTES 1009 CASTES 1009 TRIBAL AREAS SUB-PLAN 1009 Information and Public Relation Officers- Establishment NET 1009 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 1009 TRIBAL AREAS SUB-PLAN 1009 Information and Public Relation Officers- Establishment 1009 Existing provisionadequate to requirement 1009 Relation Officers- Establishment 1009 Existing provisionadequate to requirement 1009 Relation Officers- Establishment 1009 Existing provisionadequate to requirement 1009 Relation Officers- Establishment 1009 Relation Officers- Existing provisionadequate to requirement 1009 Relation Officers- Establishment 1009 Relation Off	
103 PRESS INFORMATION SERVICES 106 FIELD PUBLICITY 1128 Publicity Establishment 108001 Office Expenses 106 Other Contingencies 1,46,50 49,27 Existing provisinadequate to requirement 108001 Office Expenses 1,46,50 49,27 Existing provisinadequate to requirement 108001 Office Expenses 1,46,50 49,27 Existing provisinadequate to requirement 108001 Office Expenses 1,46,50 49,27 Existing provisinadequate to requirement 108001 Office Expenses 1,49,27 SET	
SERVICES FIELD PUBLICITY Publicity Establishment 108001 Office Expenses 1,46,50 49,27 Existing provisinadequate to requirement NET 18001 Office Expenses Other Contingencies 1,46,50 49,27 Existing provisinadequate to requirement NET 18128 Publicity Establishment NET 189 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 19706 Information and Public Relation Officers- Establishment NET 19706 Information and Public Relation Officers- Establishment NET 198 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 197 Information and Public Relation Officers- Establishment NET 198 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 199 TRIBAL AREAS SUB-PLAN 10706 Information and Public Relation Officers- Establishment NET 11,90,00 Existing provisinadequate to requirement 1,17,00 11,90,00 Existing provisinadequate to requirement	
1128 Publicity Establishment 18001 Office Expenses 506 Other Contingencies 1,46,50 49,27 Existing provisinadequate to I requirement NET NET 1128 Publicity Establishment NET 1128 Publicity Establishment NET 1129 Publicity Establishment NET 106 FIELD PUBLICITY SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 1,17,00 11,90,00 Existing provisinadequate to I requirement NET NET NET 11,17,00 11,90,00 Existing provisinadequate to I requirement 1,17,00 11,90,00 Existing provisinadequate to I requirement NET 11,190,00 Existing provisinadequate to I requirement 1,17,00 11,90,00 Existing provisinadequate to I requirement 1,17,00 11,90,00 Existing provisinadequate to I requirement 1,17,00 11,90,00 Existing provisinadequate to I requirement NET 11,190,00 Existing provisinadequate to I requirement 1,17,00 11,90,00 Existing provisinadequate to I requirement 1,190,00 Existing provisinadequate to I requirement 1,17,00 11,90,00 Existing provisinadequate to I requirement	
Other Contingencies 1,46,50 49,27 Existing provisinadequate to requirement 1,46,50 Other Contingencies 1,46,50 49,27 Existing provisinadequate to requirement 1,49,27 NET NET 1128 Publicity Establishment 49,27 NET 106 FIELD PUBLICITY 49,27 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES Office Relation Officers-Establishment 1,17,00 11,90,00 Existing provisinadequate to requirement 1,17,00 Information and Public Relation Officers-Establishment 11,90,00 Relation Officers-Establishment 11,90,00 Existing provisinadequate to requirement 1,17,00 Information and Public Relation Officers-Establishment 11,90,00 Existing provisinadequate to requirement 11,90,00 Existing provisinadequate 11,90,00 Existing provisinadeq	
Other Contingencies 1,46,50 49,27 Existing provisinadequate to 1 requirement NET NET NET 1128 Publicity Establishment 49,27 NET 1166 FIELD PUBLICITY 49,27 NET 10706 Information and Public Relation Officers-Establishment NET NOTO6 Information and Public Relation Officers-Establishment NET NOTO6 Information and Public Relation Officers-Establishment NET NET NET NET NOTO6 Information and Public Relation Officers-Establishment NET NET NOTO6 Information and Public Relation Officers-Establishment NET NE	
Inadequate to requirement NET NET 1128 Publicity Establishment NET 106 FIELD PUBLICITY 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 10706 Information and Public Relation Officers- Establishment NET 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 78122 Welfare of Working Journalist NET 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 780 TRIBAL AREAS SUB-PLAN 11,90,00 Existing provisinadequate to requirement NET 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 796 TRIBAL AREAS SUB-PLAN 10706 Information and Public Relation Officers- Establishment 78322 Welfare of Working Journalist 1,65,00 16,80,00 Existing provisinadequate to requirement NET 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 790 TRIBAL AREAS SUB-PLAN 10706 Information and Public Relation Officers- Establishment NET 700 Information and Public Relation Officers- Establishment NET 11,90,00 Existing provisinadequate to requirement NET 700 Information and Public Relation Officers- Establishment NET 10,65,00 I6,80,00 Existing provisinadequate to requirement NET NET 10,65,00 I6,80,00 Existing provisinadequate to requirement NET	
NET NET NET 1128 Publicity Establishment 49,27 NET 106 FIELD PUBLICITY 49,27 RSPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 10706 Information and Public Relation Officers-Establishment NET NET NET NET 789 SPECIAL COMPONENT 1,17,00 11,90,00 Existing provision in adequate to a requirement NET 780 Information and Public Relation Officers-Establishment NET NET 89 SPECIAL COMPONENT 11,90,00 Existing provision in adequate to a requirement NET 89 SPECIAL COMPONENT 11,90,00 Existing provision in adequate to a requirement NET 10706 Information and Public Relation Officers-Establishment NET 10706 Information and Public Relation Officers-Establishment NET NET NET NET NET 10706 Information and Public Relation Officers-Establishment NET NET NET NET NET 10706 Information and Public Relation Officers-Extablishment NET NET NET NET 10706 Information and Public Relation Officers-	
NET 1128 Publicity Establishment 49,27 NET 106 FIELD PUBLICITY 49,27 189 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 10706 Information and Public Relation Officers-Establishment NET 1706 Information and Public Relation Officers-Establishment NET 1706 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 1707 TRIBAL AREAS SUB-PLAN Information and Public Relation Officers-Establishment 1708 Welfare of Working Journalist 1709 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 1700 TRIBAL AREAS SUB-PLAN Information and Public Relation Officers-Establishment 1700 Relation Officers-Establishment 1700 Information and Public Relation Officers-Establishment	
Publicity Establishment NET 106 FIELD PUBLICITY SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 10706 Information and Public Relation Officers-Establishment NET 108 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 109 Information and Public Relation Officers-Establishment NET 109 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 109 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 109 TRIBAL AREAS SUB-PLAN Information and Public Relation Officers-Establishment 109 Information and Public Relation Officers-Establishment 100 Information and Public Relation Officers-Establishment	
NET 106 FIELD PUBLICITY 49,27 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 10706 Information and Public Relation Officers-Establishment NET 789 SPECIAL COMPONENT 11,90,00 Relation Officers-Establishment NET 789 SPECIAL COMPONENT 11,90,00 CASTES 796 TRIBAL AREAS SUB-PLAN 10706 Information and Public Relation Officers-Establishment NET 789 SPECIAL COMPONENT 11,90,00 CASTES 796 TRIBAL AREAS SUB-PLAN 10706 Information and Public Relation Officers-Establishment 78322 Welfare of Working Journalist 1,65,00 16,80,00 Existing provisionadequate to requirement NET 10706 Information and Public Relation Officers-Establishment NET 10706 Information and Public 16,80,00 Existing provisionadequate to requirement	
## SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES ## SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES ## Provided in the provision of the provision	
SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES O706 Information and Public Relation Officers- Establishment NET O706 Information and Public Relation Officers- Establishment NET T89 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES TRIBAL AREAS SUB-PLAN O706 Information and Public Relation Officers- Establishment SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES TRIBAL AREAS SUB-PLAN O706 Information and Public Relation Officers- Establishment NET T8322 Welfare of Working Journalist 1,65,00 16,80,00 Existing provisinadequate to requirement NET NET O706 Information and Public Relation Officers- Establishment NET O706 Information and Public Relation Officers- Establishment NET	
PLAN FOR SCHEDULED CASTES O706 Information and Public Relation Officers- Establishment 78322 Welfare of Working Journalist NET O706 Information and Public Relation Officers- Establishment NET 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 796 TRIBAL AREAS SUB-PLAN O706 Information and Public Relation Officers- Establishment 78322 Welfare of Working Journalist 1,65,00 16,80,00 Existing provisinadequate to requirement NET NET O706 Information and Public Relation Officers- Establishment NET NET O706 Information and Public Relation Officers- Establishment NET O706 Information and Public Relation Officers- Establishment NET O706 Information and Public Relation Officers-	
Relation Officers-Establishment 78322 Welfare of Working Journalist 1,17,00 11,90,00 Existing provisinadequate to requirement NET 7006 Information and Public Relation Officers-Establishment NET 789 SPECIAL COMPONENT Information and Public Relation Officers-Establishment 780 TRIBAL AREAS SUB-PLAN 7906 Information and Public Relation Officers-Establishment 78322 Welfare of Working Journalist 78322 Welfare of Working Journalist 78322 Information and Public Relation Officers-Establishment 78322 Information and Public Information and Public Relation Officers- 88322 Information and Public Information and Public Relation Officers- 88322 Information and Public Information and Public Relation Officers- 88322 Information and Public Information Inf	
Inadequate to requirement NET O706 Information and Public Relation Officers- Establishment NET 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 796 TRIBAL AREAS SUB-PLAN O706 Information and Public Relation Officers- Establishment 78322 Welfare of Working Journalist NET O706 Information and Public Relation Officers- Establishment NET O706 Information and Public Relation Officers- Existing provisionadequate to requirement NET O706 Information and Public Relation Officers- O706 Information and Public Relation Officers-	
NET 0706 Information and Public Relation Officers- Establishment NET 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 796 TRIBAL AREAS SUB-PLAN 0706 Information and Public Relation Officers- Establishment 78322 Welfare of Working Journalist NET 0706 Information and Public Relation Officers- Establishment NET 0706 Information and Public Relation Officers- Information and Public Relation Officers-	
NET NET 789 SPECIAL COMPONENT II,90,00 PLAN FOR SCHEDULED CASTES 796 TRIBAL AREAS SUB-PLAN 780 Information and Public Relation Officers-Establishment 781 Establishment 782 Welfare of Working Journalist 78322 Welfare of Working Journalist 78322 Information and Public Relation Officers-Establishment 78322 Welfare of Working Journalist 78322 Information and Public Relation Officers- 88322 Information and Public Relation Officers-	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 796 TRIBAL AREAS SUB-PLAN 0706 Information and Public Relation Officers- Establishment 78322 Welfare of Working Journalist NET 0706 Information and Public Relation Officers- Relation Officers- Relation Officers- Relation Officers-	
PLAN FOR SCHEDULED CASTES 796 TRIBAL AREAS SUB-PLAN 70706 Information and Public Relation Officers- Establishment 78322 Welfare of Working Journalist NET 70706 Information and Public Relation Officers- Relation Officers- 16,80,00	
O706 Information and Public Relation Officers- Establishment 78322 Welfare of Working Journalist 1,65,00 16,80,00 Existing provisinadequate to requirement NET O706 Information and Public Relation Officers-	
Relation Officers- Establishment 78322 Welfare of Working Journalist NET 1,65,00 16,80,00 Existing provisinadequate to requirement NET 1,65,00 16,80,00 Existing provisinadequate to requirement 1,65,00 16,80,00 Existing provisinadequate to requirement NET	
78322 Welfare of Working Journalist 1,65,00 16,80,00 Existing provisinadequate to requirement NET 70706 Information and Public Relation Officers-	
NET 0706 Information and Public 16,80,00 Relation Officers-	
0706 Information and Public 16,80,00 Relation Officers-	
Establishment	
NET	
796 TRIBAL AREAS SUB-PLAN 16,80,00	
NET 50 OTHERS 80,49,27	

Information & Public Relations Department 2220/60/796

(Programme Expenditure / State Sector Schemes)

(1)	(2)	(3)	(4)
NET		-	
STATE SECTOR	••	81,09,27	
NET			
2220 INFORMATION AND PUBLICITY	••	81,09,27	
NET			
STATE SECTOR SCHEMES	••	81,09,27	
NET			
PROGRAMME EXPENDITURE	••	81,09,27	
NET			
25 DEMAND NO	••	81,09,27	
	· · · · · · · · · · · · · · · · · · ·		

Science & Technology Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Science & Technology Department

(Programme Expenditure)

		REVENUE (TRS)		CAPIT (T	`AL RS)	TOTAL (TRS)
STATE	SECTOR SCHEMES	, ,		`	,	, ,
V	OTED	75,16,10				75,16,10
Cl	HARGED					••
TO	TAL	75,16,10			••	75,16,10
	L PROGRAMME EXPENDITURE					
	OTED	75,16,10			••	75,16,10
	HARGED	••			••	••
TO		75,16,10			••	75,16,10
	HEAD OF EXPENDITURE	PROVISIO 2021-202 TRS.		SUPPLEMEN 2021-20 TRS.		REASONS FOR SUPPLEMENTARY DEMAND
	(1)	(2)		(3)		(4)
	RAMME EXPENDITURE					
STATI	E SECTOR SCHEMES					
3425	OTHER SCIENTIFIC RESEARCH					
	E SECTOR					
60	OTHERS					
200	ASSISTANCE TO OTHER SCIENTIFIC BODIES					
0416	Odisha Space Applications Centre					
41626	Grants for Research					
918	Grant-in-aid - General (Non-Salary)	1,0	0,00	7,00,00		is required to meet the diture
NET				_		
	Grants for Research		••	7,00,00		
NET.						
0416	Odisha Space Applications Centre		••	7,00,00		
0261	Development of Bio- Technology					
	Grants-in-aid					
918	Grant-in-aid - General (Non- Salary)	7,1	5,00	13,00,00		is required to meet the diture
NET						
	Grants-in-aid	,	••	13,00,00		
NET.				4-0000		
	Development of Bio- Technology		••	13,00,00		
0418	Establishment of Planetarium					
	Grants-in-aid					
908	Grants for creation of Capital Assets	17,4	2,00	32,58,00		is required to meet the diture
NET.						
	Grants-in-aid		••	32,58,00		
NET						
0418 1424	Establishment of Planetarium _ Support to Scientific Institutions		••	32,58,00		

Science & Technology Department 3425/60/200

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
41078	Grants-in-aid			
918	Grant-in-aid - General (Non- Salary)	3,52,00	10,00,00	Fund is required to meet the expenditure
NET.	·•			
41078	Grants-in-aid	••	10,00,00	
NET.	·•			
1424	Support to Scientific Institutions	••	10,00,00	
0569	Grants and Assistance			
41399	Establishment of District Science Centre			
908	Grants for creation of Capital Assets	12,41,90	12,58,10	Fund is required to meet the expenditure
NET.	·•			
41399	Establishment of District Science Centre	••	12,58,10	
NET.	·•			
0569	Grants and Assistance	••	12,58,10	
NET.	•		_	
200	ASSISTANCE TO OTHER SCIENTIFIC BODIES	••	75,16,10	
NET.	•			
60	OTHERS	••	75,16,10	
NET.				
	E SECTOR	••	75,16,10	
NET.				
3425	OTHER SCIENTIFIC RESEARCH	••	75,16,10	
NET.	•			
STAT	E SECTOR SCHEMES	••	75,16,10	
NET.	•			
	GRAMME EXPENDITURE	••	75,16,10	
NET.				
27	DEMAND NO	••	75,16,10	

Rural Development Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Rural Development Department

(Programme Expenditure)

	`	REVENUE (TRS)	CAPIT (T	TAL RS)	TOTAL (TRS)
	SECTOR SCHEMES				
	OTED		335,80	,00	335,80,00
_	HARGED	••		••	
TOT		••	335,80	,00	335,80,00
	RALLY SPONSORED SCHEMES				
	OTED	1		2	3
	HARGED	••		••	
TOT		1		2	3
	L PROGRAMME EXPENDITURE				
	OTED	1	335,80	,02	335,80,03
	HARGED	••		••	••
TOT		1	335,80	-	335,80,03
	HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMEN 2021-20 TRS.		REASONS FOR SUPPLEMENTARY DEMAND
	(1)	(2)	(3)		(4)
PROG	RAMME EXPENDITURE				
STATE	E SECTOR SCHEMES				
5054	CAPITAL OUTLAY ON ROADS & BRIDGES				
STATI	E SECTOR				
04	DISTRICT & OTHER ROADS				
101	BRIDGES				
3526	Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation				
37114	Public Works		18,00,00		is required to meet the
NET	_ •			1	
3526	Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation		18,00,00		
2161	Rural Infrastructure Development Fund (RIDF)				
37257	Biju Setu Yojana	547,27,00	300,00,00	inade	ng provision is quate to meet the rement
NET	_			requii	CITICIT
2161	Rural Infrastructure Development Fund (RIDF)		300,00,00		
NET					
101	BRIDGES		. 318,00,00		
337	ROAD WORKS	<u> </u>			
2604	Capacity Building				
	Resource and Infrastructure Devp.	8,00,00	5,80,00	inade	ng provision is quate to meet the rement
	_			requii	Cilicit

NET...

Rural Development Department 5054/80/789

(Programme Expenditure / State Sector Schemes)

		e Expenditure / State Se		<u> </u>
	(1)	(2)	(3)	(4)
2604	Capacity Building	••	5,80,00	
NET	•			
337	ROAD WORKS	••	5,80,00	
NET	•		_	
04	DISTRICT & OTHER ROADS	••	323,80,00	
80	GENERAL			
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3526	Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation			
37114	Public Works		5,10,00	Fund is required to meet the expenditure
NET	•			
3526	Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation	••	5,10,00	
NET				
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		5,10,00	
796	TRIBAL AREAS SUB-PLAN			
3526	Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation			
37114	Public Works		6,90,00	Fund is required to meet the expenditure
NET	·•			•
3526	Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation		6,90,00	
NET	•			
796	TRIBAL AREAS SUB-PLAN	••	6,90,00	
NET	•			
80	GENERAL	••	12,00,00	
NET				
STAT	E SECTOR	••	335,80,00	
NET	•			
5054	CAPITAL OUTLAY ON ROADS & BRIDGES		335,80,00	
NET STAT	E SECTOR SCHEMES		335,80,00	
	•			

Rural Development Department 3054/04/338

	(1)	(2)	(3)	(4)
	TRALLY SPONSORED EMES			
	ROADS AND BRIDGES			
DIST	RICT SECTOR			
04	DISTRICT AND OTHER ROADS			
338	PRADHAN MANTRI GRAM SADAK YOJANA			
2583	Maintenance of Roads & Bridges constructed under Pradhan Mantri Gram Sadak Yojana (PMGSY)			
78768	3 Central Share of CSS		. 120,00,00	Fund is required to meet the expenditure
78769	State Share of CSS		. 80,00,00	Fund is required to meet the expenditure
NET.	···			•
2583	Maintenance of Roads & Bridges constructed under Pradhan Mantri Gram Sadak Yojana (PMGSY)	•	. 200,00,00	
GRO	SS.			
338	PRADHAN MANTRI GRAM SADAK YOJANA	•	. 200,00,00	
FRO	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
ADM	INISTRATIVE EXPENDITURE			
AND	ABLISHMENT, OPERATIONS MAINTENANCE ENDITURE			
3054	ROADS AND BRIDGES			
04	DISTRICT AND OTHER ROADS			
338	PRADHAN MANTRI GRAM SADAK YOJANA			
2583	Maintenance of Roads & Bridges constructed under Pradhan Mantri Gram Sadak Yojana (PMGSY)			
21153	Periodical Maintenance of Roads & Bridges			
	-199,99,99			
TOTAL SAVINGS			-199,99,99	
NET.	•••			
338	PRADHAN MANTRI GRAM SADAK YOJANA	·	. 1	
NET.	•••			
04	DISTRICT AND OTHER ROADS	•	. 1	
NET.				
	RICT SECTOR	•	. 1	
NET. 3054	 ROADS AND BRIDGES		. 1	
			-	

Rural Development Department 5054/04/337

	(1)	(2)	(3)	(4)
5054	CAPITAL OUTLAY ON			
DICTI	ROADS & BRIDGES			
	RICT SECTOR			
04	DISTRICT & OTHER ROADS			
337	ROAD WORKS			
1077	Pradhan Mantri Gram Sadak Yojana			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.				
1077	Pradhan Mantri Gram Sadak Yojana	••	2	
NET.	_			
337	ROAD WORKS	••	2	
NET.	-			
04	DISTRICT & OTHER ROADS		2	
NET.				
DIST	RICT SECTOR	••	2	
NET.				
5054	CAPITAL OUTLAY ON ROADS & BRIDGES	••	2	
NET.				
CENT SCHE	TRALLY SPONSORED EMES	••	3	
NET.				
PROC	GRAMME EXPENDITURE	••	335,80,03	
NET.				
28	DEMAND NO	••	335,80,03	

Parliamentary Affairs Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Parliamentary Affairs Department

(Programme Expenditure)

		(1 TOg	rammi	e Expendi	ture)			
		REV	VENU			CAPIT		TOTAL
CTATE	SECTOR SCHEMES		(TRS)		(T)	RS)	(TRS)
	OTED							
	HARGED			••		2,00		2,00,00
TO 7				••	-	2,00		2,00,00
	L PROGRAMME EXPENDITUR	E		••		2,00	,00	2,00,00
	OTED	L						
	HARGED			·• ·•		2,00		2,00,00
TO				••		2,00		2,00,00
	HEAD OF EXPENDITURE			VISION	SUI	PPLEMEN	-	REASONS FOR
			202	21-2022 ΓRS.		2021-202 TRS.		SUPPLEMENTARY DEMAND
	(1)			(2)		(3)		(4)
PROC	GRAMME EXPENDITURE							
STATI	E SECTOR SCHEMES							
4216	CAPITAL OUTLAY ON HOUSING							
STAT	E SECTOR							
01	GOVERNMENT RESIDENTIAL BUILDINGS							
700	OTHER HOUSING							
0182	Construction of Buildings							
28025	Construction of Abhiskek- Cum-Banquet Hall in Raj Bhawan	Charg	ed	12,00,00)	2,00,00	inade	ng provision is quate to meet the rement
NET								
0182	Construction of Buildings	Char	ged	••		2,00,00		
NET.	9							
700	OTHER HOUSING	Char	ged	••		2,00,00		
NET								
01	GOVERNMENT RESIDENTIAL BUILDINGS	Char	ged	••	•	2,00,00		
NET	•							
STAT	E SECTOR	Char	ged	••		2,00,00		
NET	•							
4216	CAPITAL OUTLAY ON HOUSING	Char	ged	••	•	2,00,00		
NET	•							
STAT	E SECTOR SCHEMES	Char	ged	••		2,00,00		
NET	•							
PROC	GRAMME EXPENDITURE	Char	ged	••		2,00,00		
NET	•							
29	DEMAND NO	Char	ged	••	•	2,00,00		

Energy Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Energy Department

(Programme	Expenditure)
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		(Programme Expendi	ture)		
		REVENUE	CAPIT		TOTAL
CTATE	E SECTOR SCHEMES	(TRS)	(1	RS)	(TRS)
	OTED		2141,52	72	2141,52,72
	HARGED	••	2141,32	,, / _	2141,32,72
	TAL	••	2141,52	72	2141,52,72
	LAL L PROGRAMME EXPENDITURI	•• र	2141,52	,,,2	2141,52,72
	OTED		2141,52	.72	2141,52,72
C	HARGED		,	·	•••
TO	TAL —	••	2141,52	,72	2141,52,72
	HEAD OF EXPENDITURE	PROVISION	SUPPLEMEN		
		2021-2022	2021-20:	22	SUPPLEMENTARY
	(1)	TRS.	TRS.		DEMAND
DDOC	(1) GRAMME EXPENDITURE	(2)	(3)		(4)
	E SECTOR SCHEMES				
4801	CAPITAL OUTLAY ON				
+001	POWER PROJECTS				
STAT	E SECTOR				
05	TRANSMISSION AND DISTRIBUTION				
051	CONSTRUCTION				
2304	Electrification for important Institutes and Sites				
78454	System strengthening for Elephant Corridor	120,00,00	50,00,00	inade	ing provision is quate to meet the rement
NET.	-			requii	rement
2304	Electrification for important Institutes and Sites	••	50,00,00		
NET.	·•		_		
051	CONSTRUCTION	••	50,00,00		
190	INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
1276	Share Capital Investment				
35055 NET	Share Capital Investment in GRIDCO		2039,69,00	crore GRII schen 6892 There upto 2 There whole 69 cro	s/Bonds of Rs 981.35 was transferred to DCO vide Transfer ne notification No dt 09. 06. 2005 e will be an Accrued est of Rs.1058.34 crore 31. 12. 2021 efore conversion of the e amount of Rs. 2039. ore loans /bonds to y share capital has to ne.
	Share Capital Investment	••	2039,69,00		
NET.			. , ,		
190	INVESTMENTS IN PUBLIC SECTOR AND OTHER	••	2039,69,00		

SECTOR AND OTHER UNDERTAKINGS

Energy Department 4801/06/789

-	(1)		(2)	(3)	(4)
800	OTHER EXPENDITURE		(2)	(3)	(1)
0708	Information, Education and				
20002	Communication Other Charges		1,00,01	3,00,00	Existing provision is inadequate to meet the requirement
NET.	-				requirement
0708	Information, Education and Communication		••	3,00,00	
NET.	··				
800	OTHER EXPENDITURE		••	3,00,00	
NET.					
05	TRANSMISSION AND DISTRIBUTION		••	2092,69,00	
NET.	••				
	TE SECTOR		••	2092,69,00	
	RICT SECTOR				
06	RURAL ELECTRIFICATION				
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
2055	Biju Grama Jyoti				
78212	Rural Electrification under Biju Grama Jyoti		1,50,00	12,50,00	Existing provision is inadequate to meet the requirement
NET.	-				requirement
	 Biju Grama Jyoti			12,50,00	
NET.	_	1	••	12,00,00	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		••	12,50,00	
796	TRIBAL AREAS SUB-PLAN				
2055	Biju Grama Jyoti				
78212	Rural Electrification under Biju Grama Jyoti		1,50,00	12,50,00	Existing provision is inadequate to meet the requirement
NET.	- ••				•
2055	Biju Grama Jyoti		••	12,50,00	
NET.	••	'			
796	TRIBAL AREAS SUB-PLAN		••	12,50,00	
800	OTHER EXPENDITURE				
2055	Biju Grama Jyoti				
78212	Rural Electrification under Biju Grama Jyoti		2,00,00	15,00,00	Existing provision is inadequate to meet the requirement
NET.	<u>.</u>				· -1
2055	Biju Grama Jyoti		••	15,00,00	
NET.	_				
800 NET.	OTHER EXPENDITURE		••	15,00,00	
NE 1	RURAL		••	40,00,00	
National Co.	ELECTRIFICATION				
NET.	••				

DEMAND NO 30 Energy Department 6801/00/205

	(1)	(2)	(3)	(4)
DIST	RICT SECTOR	••	40,00,00	
NET.	••			
4801	CAPITAL OUTLAY ON POWER PROJECTS	••	2132,69,00	
6801	LOANS FOR POWER PROJECTS			
STAT	E SECTOR			
205	TRANSMISSION & DISTRIBUTION			
3103	Odisha Transmission System Improvement Project - JICA - EAP			
78319	Direct Payment made by the Donor Agency to Contractors / Consultants etc.	••	8,83,72	Adjustment of expenditure towards direct payment made by the external donors under Externally Aided Projects without any cash out go.
NET.	·•			cush out 50.
3103	Odisha Transmission System Improvement Project - JICA - EAP		8,83,72	
NET.	••			
205	TRANSMISSION & DISTRIBUTION	••	8,83,72	
NET.	••			
STAT	TE SECTOR		8,83,72	
NET.	••			
6801	LOANS FOR POWER PROJECTS		8,83,72	
NET.				
	E SECTOR SCHEMES	•• 4	2141,52,72	
NET.	••			
	GRAMME EXPENDITURE	••	2141,52,72	
NET.			1141 50 50	
30	DEMAND NO	•• 2	2141,52,72	

Handlooms, Textiles & Handicrafts Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Handlooms, Textiles & Handicrafts Department

(Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
STATE SECTOR SCHEMES	(TKS)	(TKS)	(TKS)
VOTED	1,00,00		1,00,00
CHARGED	•••		
TOTAL	1,00,00	••	1,00,00
TOTAL PROGRAMME EXPENDITURE	E		
VOTED	1,00,00		1,00,00
CHARGED	••		
TOTAL	1,00,00	••	1,00,00
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTAR 2021-2022 TRS.	Y REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
PROGRAMME EXPENDITURE			
STATE SECTOR SCHEMES			
2851 VILLAGE AND SMALL INDUSTRIES			
DISTRICT SECTOR			
103 HANDLOOM INDUSTRIES			
3540 BOYAN JYOTI			
43008 Subsidy			
850 Subsidy to beneficiaries			nds required under new eme Boyan Jyoti
NET			
43008 Subsidy		1,00,00	
NET			
3540 BOYAN JYOTI	,	1,00,00	
NET		4.00.00	
103 HANDLOOM INDUSTRIES		1,00,00	
NET		1 00 00	
DISTRICT SECTOR NET		1,00,00	
2851 VILLAGE AND SMALL		1,00,00	
INDUSTRIES			
NET			
STATE SECTOR SCHEMES		1,00,00	
NET		4.00.00	
PROGRAMME EXPENDITURE		1,00,00	
NET 31 DEMAND NO		1,00,00	

Tourism Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Т	ourism Departme	ent	
(Pro	gramme Expendi	ture)	
RI	EVENUE	CAPITAL	
	(TRS)	(TRS)	(TRS)
STATE SECTOR SCHEMES	41.00.01		41.00.01
	41,00,01		41,00,01
CHARGED		••	
	41,00,01	••	41,00,01
TOTAL PROGRAMME EXPENDITURE	41.00.01		44.00.01
	41,00,01	••	41,00,01
CHARGED	••		
	41,00,01	••	41,00,01
HEAD OF EXPENDITURE	PROVISION	SUPPLEMENTA	
	2021-2022 TRS.	2021-2022 TRS.	SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
PROGRAMME EXPENDITURE	(2)	(3)	(4)
STATE SECTOR SCHEMES			
3452 TOURISM			
STATE SECTOR			
80 GENERAL			
104 PROMOTION AND PUBLICITY			
1470 Tourist Information and Publicity			
11005 Advertising Sales and Publicity	69,99,98	R C 2 R V K H R 3	cetreat at Konark- Rs. 16 crore, c. Organization of Eco etereat at other 6 locations iz. Satkosia, Bhitarkanika, coraput, Daringbadi, lirakud and Pati-Sonapur- ss. 24 Crore For zoom TV- Rs. 5

NET...

1470 Tourist Information and 45,00,00 **Publicity**

GROSS.

104 PROMOTION AND 45,00,00 **PUBLICITY**

DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE **GRANT:-**

3452 TOURISM

STATE SECTOR

80 **GENERAL**

PROMOTION AND 104

PUBLICITY

Barista Nagarika Tirtha Yatra 3117

Yojana

20002 Other Charges

-3,99,99

Tourism Department 3452/80/104

(1)	(2)	(3)		(4)
NET		44.00.04	-	
104 PROMOTION AND PUBLICITY	••	41,00,01		
-			ADJUS	STMENTS :-
			AN EQ	QUIVALENT
				INT WILL BE ENDERED FROM :-
			32	Tourism Department
				RAMME
				NDITURE
			STATE	E SECTOR SCHEMES
			5452	CAPITAL OUTLAY ON TOURISM
			STATE	E SECTOR
			01	TOURIST INFRASTRUCTURE
			102	TOURIST ACCOMMODATIO N
			1468	Tourist Accommodation
			78245	Information and Technology Infrastructure 7,99,99
			TOTA	L ADJUSTMENT
NEW			-	7,99,99
NET 80 GENERAL		41,00,01		
NET	••	71,00,01	-	
STATE SECTOR	••	41,00,01		
NET		, ,	-	
3452 TOURISM	••	41,00,01		
NET STATE SECTOR SCHEMES		41,00,01		
NET	••	12,00,01	-	
PROGRAMME EXPENDITURE NET	••	41,00,01	-	
32 DEMAND NO		41,00,01		

Fisheries & Animal Resources Development Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Fisheries & Animal Resources Development Department

(Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
STATE SECTOR SCHEMES			
VOTED	20,09,59	••	20,09,59
CHARGED	••		••
TOTAL	20,09,59	••	20,09,59
CENTRALLY SPONSORED SCHEMES			
VOTED	20,00,20	2	20,00,22
CHARGED	••	••	
TOTAL	20,00,20	2	20,00,22
TOTAL PROGRAMME EXPENDITUR			40.00.04
VOTED	40,09,79	2	40,09,81
CHARGED			40.00.04
TOTAL	40,09,79	2	40,09,81
HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMENTARY 2021-2022 TRS.	SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
PROGRAMME EXPENDITURE			
STATE SECTOR SCHEMES			
2403 ANIMAL HUSBANDRY			
DISTRICT SECTOR			
103 POULTRY DEVELOPMENT			
2490 Encouragement of commercial poultry enterpreneurs and backyard poultry production			
78695 Backyard Poultry Rearing	30,37,8	inade	ting provision is equate to meet the
NEW		requi	rement
NET		1 00 20	
2490 Encouragement of commercial poultry enterpreneurs and backyard poultry production		1,09,20	
NET			
103 POULTRY DEVELOPMENT		1,09,20	
104 SHEEP AND WOOL DEVELOPMENT			
3337 Integrated Livestock Development Programme			
78694 Small Animal Development Center	5,53,2	inade	ting provision is equate to meet the trement
NET	-		ICHICH
3337 Integrated Livestock Development Programme		84,00	
NET	,		
104 SHEEP AND WOOL DEVELOPMENT		84,00	
107 FODDER AND FEED DEVELOPMENT			

Fisheries & Animal Resources Development Department 2403/00/109

	(1)	(2)	(3)	(4)
3077	Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha			
20002	Other Charges	98,07	1,98,00	Existing provision is inadequate to meet the requirement
NET	•			
3077	Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha		1,98,00	
ET	•			
.07	FODDER AND FEED DEVELOPMENT	••	1,98,00	
.09	EXTENSION AND TRAINING			
2495	Infromation, Education & Communication Programme			
20002	Other Charges	3,00,00	1,54,53	Existing provision is inadequate to meet the requirement
NET				•
495	Infromation, Education & Communication Programme	••	1,54,53	
NET				
.09	EXTENSION AND TRAINING	••	1,54,53	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3337	Integrated Livestock Development Programme			
78694	Small Animal Development Center	1,56,74	23,80	Existing provision is inadequate to meet the requirement
NET				
337	Integrated Livestock Development Programme	••	23,80	
3077	Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha			
20002	Other Charges	27,79	56,10	Existing provision is inadequate to meet the requirement
NET				
8077	Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha		56,10	
2490	Encouragement of commercial poultry enterpreneurs and backyard poultry production			

Fisheries & Animal Resources Development Department 2403/00/789

	(1)	(2)	(3)	(4)
78695	Backyard Poultry Rearing	8,60,71	30,94	Existing provision is inadequate to meet the requirement
ET				
490	Encouragement of commercial poultry enterpreneurs and backyard poultry production		30,94	
495	Infromation, Education & Communication Programme			
	Other Charges	85,00	43,78	Existing provision is inadequate to meet the requirement
NET 495	Infromation, Education &		43,78	
	Communication Programme	••	43,76	
NET 89	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,54,62	
96	TRIBAL AREAS SUB-PLAN			
337	Integrated Livestock Development Programme			
'8694	Small Animal Development Center	2,12,06	32,20	Existing provision is inadequate to meet the requirement
ET				
337	Integrated Livestock Development Programme	••	32,20	
077	Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha			
	Other Charges	37,59	75,90	Existing provision is inadequate to meet the requirement
NET			75 00	
3077	Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha	••	75,90	
2490	Encouragement of commercial poultry enterpreneurs and backyard poultry production			
	Backyard Poultry Rearing	11,64,49	41,86	Existing provision is inadequate to meet the requirement
NET			44.04	
490	Encouragement of commercial poultry enterpreneurs and backyard poultry production		41,86	
2495	Infromation, Education & Communication Programme			

Fisheries & Animal Resources Development Department 2404/00/001

	(1)	(2)	(3)	(4)
20002	Other Charges	1,15,00	59,23	Existing provision is
20002	Culci Chargos	1,13,00	57,43	inadequate to meet the
				requirement
NET.	••			
2495	Infromation, Education &	••	59,23	
	Communication Programme			
NET.	••			
796	TRIBAL AREAS SUB-PLAN	••	2,09,19	
NET.	•			
DIST	RICT SECTOR	••	9,09,54	
NET.	··			
2403	ANIMAL HUSBANDRY	••	9,09,54	
2404	DAIRY DEVELOPMENT			
DISTI	RICT SECTOR			
001	DIRECTION AND			
	ADMINISTRATION			
3338	Support to OMFED-Incentive			
	to Dairy Farmers of DCS			
20002	Other Charges		11,00,00	For recoupment of OCF
				Advance sanctioned vide
				FD Order No 19042/F, dt.22/07/2021
NET.	-			ut.22/07/2021
			11 00 00	
3338	Support to OMFED-Incentive to Dairy Farmers of DCS	••	11,00,00	
NET.	_			
001	 DIRECTION AND		11,00,00	
001	ADMINISTRATION	••	11,00,00	
NET.	_			
	RICT SECTOR		11,00,00	
NET.	_	••	11,00,00	
2404	DAIRY DEVELOPMENT		11,00,00	
2405	FISHERIES	••	11,00,00	
	RICT SECTOR			
103	MARINE FISHERIES			
3170	Implementation of Fisheries Policy			
78645	Development of Inland	1,55,00	1,50,00	Existing provision is
70043	Fisheries	1,55,00	1,50,00	inadequate to meet the
				requirement
NET.	- ••			•
3170	Implementation of Fisheries	••	1,50,00	
-	Policy		/ - /	
3155	Livelihood Support to Marine			
	Fishermen during Fishing Ban			
	Periods			
20002	Other Charges	6,30,00	2,98,75	Existing provision is
				inadequate to meet the
Nimm	-			requirement
NET			2.00 ==	
3155	Livelihood Support to Marine Fishermen during Fishing	••	2,98,75	
	Ban Periods			

Fisheries & Animal Resources Development Department 2405/00/109

	(1)	(2)	(3)	(4)
GROS				
	MARINE FISHERIES UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT:-		4,48,75	
2405 101 3266	FISHERIES DISTRICT SECTOR INLAND FISHERIES Machha Chasa Pain Nua Pokhari Khola Yojana			
43008	Subsidy			
TOTA	-4,48,73 AL SAVINGS		-4,48,73	
NET.	_		1,10,70	
103	MARINE FISHERIES	••	2	
109	EXTENSION AND TRAINING			
0708	Information, Education and Communication			
20002	Other Charges	3,00,00	1,00,00	Existing provision is inadequate to meet the requirement
NET.	·•			1
0708	Information, Education and Communication	••	1,00,00	
GROS				
109	EXTENSION AND TRAINING	•	1,00,00	
	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
2405	FISHERIES DISTRICT SECTOR			
101	INLAND FISHERIES			
3266	Machha Chasa Pain Nua Pokhari Khola Yojana			
43008	Subsidy -99,99			
TOTA	AL SAVINGS		-99,99	
NET.				
109	EXTENSION AND TRAINING	••	1	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3155	Livelihood Support to Marine Fishermen during Fishing Ban Periods			
20002	Other Charges	2,70,00	1,28,00	Existing provision is inadequate to meet the requirement
NET.	- ••			requirement

Fisheries & Animal Resources Development Department 2405/00/789

	(1)	(2)	(3)	(4)
3155	Livelihood Support to Marine Fishermen during Fishing Ban Periods		1,28,00	
3170	Implementation of Fisheries Policy			
78645	Development of Inland Fisheries	60,00	50,00	Existing provision is inadequate to meet the requirement
NET.	••			
3170	Implementation of Fisheries Policy	••	50,00	
GRO	SS.			
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	••	1,78,00	
	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
2405	FISHERIES DISTRICT SECTOR			
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3266	Machha Chasa Pain Nua Pokhari Khola Yojana			
43008	3 Subsidy			
	-1,77,98			
	AL SAVINGS		-1,77,98	
NET 789	 SPECIAL COMPONENT		2	
107	PLAN FOR SCHEDULED CASTES	••	2	
NET.				
DIST	RICT SECTOR	••	5	
NET.				
	FISHERIES	••	5	
NET STAT	 E SECTOR SCHEMES	••	20,09,59	
			- , ,	

Fisheries & Animal Resources Development Department 2403/00/101

	(2)	(3)	(4)
CENTRALLY SPONSORED SCHEMES			
2403 ANIMAL HUSBANDRY			
STATE SECTOR			
101 VETERINARY SERVICES AND ANIMAL HEALTH			
2966 National Livestock Health and Diseases Control Programme			
78768 Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET			
2966 National Livestock Health and Diseases Control Programme	••	2	
3159 White Revolution - Rashtriya Pashaudhan Vikash Yojana			
78768 Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET			Government of India
3159 White Revolution - Rashtriya Pashaudhan Vikash Yojana	••	2	
NET			
101 VETERINARY SERVICES AND ANIMAL HEALTH	••	4	
113 ADMINISTRATIVE INVESTIGATION AND STATISTICS			
1249 Sample survey on estimation of production of milk, egg, wool and meat			
78768 Central Share of CSS	••	1	Separate budget line in
			accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET		_	
1249 Sample survey on estimation of production of milk, egg, wool and meat	••	2	
NET			

Fisheries & Animal Resources Development Department 2403/00/789

	(1)	(2)	(3)	(4)
113	ADMINISTRATIVE INVESTIGATION AND STATISTICS	••	2	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3159	White Revolution - Rashtriya Pashaudhan Vikash Yojana			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3159	White Revolution - Rashtriya Pashaudhan Vikash Yojana	••	2	
2966	National Livestock Health and Diseases Control Programme			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
2966	National Livestock Health and Diseases Control Programme	•	2	
NET	•			
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	•	4	
796	TRIBAL AREAS SUB-PLAN			
3159	White Revolution - Rashtriya Pashaudhan Vikash Yojana			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	-			Covernment of India
3159	White Revolution - Rashtriya Pashaudhan Vikash Yojana	••	2	
2966	National Livestock Health and Diseases Control Programme			
78768	Central Share of CSS		1	Separate budget line in accordance with revised
				procedure for CSS by Government of India

Fisheries & Animal Resources Development Department 2405/00/101

-	(1)	(2)	(2)	(4)
78769	State Share of CSS	(2)	(3)	Separate budget line in accordance with revised procedure for CSS by Government of India
NIDE				Government of India
NET 2966	National Livestock Health and Diseases Control Programme		2	
NET	•			
796 NET	TRIBAL AREAS SUB-PLAN	••	4	
	E SECTOR	••	14	
NET				
2403	ANIMAL HUSBANDRY		14	
2405	FISHERIES	••		
	RICT SECTOR			
101	INLAND FISHERIES			
3265	Integrated Development and Management of Fisheries			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by
				Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NIETE				Government of maia
NET				
3265	Integrated Development and Management of Fisheries	••	2	
NET				
101	INLAND FISHERIES	••	2	
103	MARINE FISHERIES			
3265	Integrated Development and Management of Fisheries			
78768	Central Share of CSS		8,00,00	Fund is required to meet the expenditure
78769	State Share of CSS		12,00,00	Fund is required to meet the expenditure
NET	•			•
3265	Integrated Development and Management of Fisheries	••	20,00,00	
NET				
103	MARINE FISHERIES	••	20,00,00	
789	SPECIAL COMPONENT			
, 0,	PLAN FOR SCHEDULED CASTES			
3265	Integrated Development and Management of Fisheries			
78768	Central Share of CSS		1	Separate budget line in
				accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in

Fisheries & Animal Resources Development Department 2405/00/796

	(1)	(2)	(3)	(4)
	_			accordance with revised procedure for CSS by Government of India
NET.			•	
3265	Integrated Development and Management of Fisheries	••	2	
NET.				
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	••	2	
796	TRIBAL AREAS SUB-PLAN			
3265	Integrated Development and Management of Fisheries			
78768	3 Central Share of CSS		1	Separate budget line in
				accordance with revised procedure for CSS by
				Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised
				procedure for CSS by Government of India
NET.	<u>-</u>			
3265	Integrated Development and Management of Fisheries	•	2	
NET.				
796	TRIBAL AREAS SUB-PLAN	••	2	
NET.				
	RICT SECTOR	2	20,00,06	
NET.			00.00	
2405 4405	FISHERIES CAPITAL OUTLAY ON	•• 4	20,00,06	
	FISHERIES			
	RICT SECTOR			
103	MARINE FISHERIES			
3265	Integrated Development and Management of Fisheries			
78768	3 Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.	- ••			
3265	Integrated Development and Management of Fisheries		2	
NET.		1		
103 NET.	MARINE FISHERIES	••	2	
DIST	RICT SECTOR		2	
NET. 4405	 CAPITAL OUTLAY ON FISHERIES		2	
	FISHERIES			

Fisheries & Animal Resources Development Department 4405/00/103

(1)	(2)	(3)	(4)
NET			
CENTRALLY SPONSORED SCHEMES	••	20,00,22	
NET			
PROGRAMME EXPENDITURE	••	40,09,81	
NET			
33 DEMAND NO	••	40,09,81	

Co-operation Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Co-operation Department (Programme Expenditure)

	(.	Prog	ramme Expendi	iture))		
		RE	VENUE		CAPIT	AL	TOTAL
			(TRS)		(TF	RS)	(TRS)
STATE	SECTOR SCHEMES						
V	OTED	38	8,32,27		150,00,	,00	538,32,27
Cl	HARGED						
TO	TAL	38	8,32,27		150,00,	.00	538,32,27
	L PROGRAMME EXPENDITURE		-,,			,	,
	OTED	38	8,32,27		150,00,	00	538,32,27
	HARGED	50	0,32,27		130,00,	,00	330,32,21
		20			150.00		 529 22 25
TO		38	8,32,27	GIT	150,00,		538,32,27
	HEAD OF EXPENDITURE		PROVISION	SU	PPLEMEN 2021-202		
			2021-2022 TRS.		Z0Z1-Z0Z TRS.	22	SUPPLEMENTARY DEMAND
	(1)		(2)		(3)		
DDOO	(1)		(2)		(3)		(4)
	GRAMME EXPENDITURE						
STATI	E SECTOR SCHEMES						
2401	CROP HUSBANDRY						
STAT	E SECTOR						
110	CROP INSURANCE						
3164	Pradhan Mantri Fasal Bima Yojana (PMFBY)						
43008	Subsidy		300,00,00	\mathbf{C}	60,00,00	Existi	ng provision is
					,,		quate to meet the
						requir	ement
NET	•						
3164	Pradhan Mantri Fasal Bima Yojana (PMFBY)		•	•	60,00,00		
NET.	<u> </u>		1				
110	CROP INSURANCE		•		60,00,00		
789	SPECIAL COMPONENT		•	·•			
109	PLAN FOR SCHEDULED						
	CASTES						
3164	Pradhan Mantri Fasal Bima						
	Yojana (PMFBY)						
43008	Subsidy		85,00,00	0	17,00,00	Existi	ng provision is
	2				,,		quate to meet the
						requir	rement
NET	<u> </u>						
3164	Pradhan Mantri Fasal Bima		•	•	17,00,00		
	Yojana (PMFBY)				, ,		
NET	<u>-</u>						
789	SPECIAL COMPONENT		•	•	17,00,00		
	PLAN FOR SCHEDULED				, ,		
	CASTES						
796	TRIBAL AREAS SUB-PLAN						
3164	Pradhan Mantri Fasal Bima						
	Yojana (PMFBY)						
43008	Subsidy		115,00,00	0	23,00,00	Existi	ng provision is
	•		, ,		, ,	inade	quate to meet the
							ement
NET	•						
3164	Pradhan Mantri Fasal Bima Yojana (PMFBY)		•	•	23,00,00		
NET	_						

Co-operation Department 2425/00/107

	(1)	(2)	(3)	(4)
796	TRIBAL AREAS SUB-PLAN		23,00,00	(4)
NET		••	25,00,00	
	E SECTOR		100,00,00	
NET	_	••	100,00,00	
2401	CROP HUSBANDRY		100,00,00	
2425	CO-OPERATION	••	100,00,00	
_	E SECTOR			
107	ASSISTANCE TO CREDIT CO-OPERATIVES			
2310	Financial Assistance			
41382	Restructuring of MARKFED			
918	Grant-in-aid - General (Non-Salary)	1,20,00	3,72,00	for reorganization of overall transformation of MARKFED through ERP system.
NET	- •			
	Restructuring of MARKFED		3,72,00	
2310	Financial Assistance	••	3,72,00	
0871	Management Information System and Computerisation			
78632	IT infrastructure- Computerisation & e- Governance	1,00,00	88,90	Requirement by RCS (O) towards strengthening of Computer infrastructure.
NET	•			
0871	Management Information System and Computerisation	••	88,90	
2847	Modernisation of Banking			
41669	Grants for Construction of Utkal Gourav Madhusudan Bhawan			
918	Grant-in-aid - General (Non- Salary)	1	1,00,00	Additional funds required for the construction of the Bhawan
NET	<u>-</u> .•			
	Grants for Construction of Utkal Gourav Madhusudan Bhawan		1,00,00	
NET				
2847	Modernisation of Banking	••	1,00,00	
NET			.	
107	ASSISTANCE TO CREDIT CO-OPERATIVES	••	5,60,90	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
2310	Financial Assistance			
	Restructuring of MARKFED			
918	Grant-in-aid - General (Non- Salary)	34,00	1,05,40	for reorganization of overall transformation of MARKFED through ERP
NET	•			system.

Co-operation Department 2425/00/796

-		e Expenditure / State So		· · · · · · · · · · · · · · · · · · ·
41202	(1)	(2)	(3)	(4)
	Restructuring of MARKFED	••	1,05,40	
NET 2310	Financial Assistance		1 05 40	
2310 NET		••	1,05,40	
789	SPECIAL COMPONENT		1,05,40	
109	PLAN FOR SCHEDULED CASTES	••	1,03,40	
796	TRIBAL AREAS SUB-PLAN			
2310	Financial Assistance			
	Restructuring of MARKFED			
918	Grant-in-aid - General (Non-Salary)	46,00	1,42,60	for reorganization of overall transformation of MARKFED through ERP system.
NET				
	Restructuring of MARKFED	••	1,42,60	
NET			4.40.60	
	Financial Assistance	**	1,42,60	
NET			1 42 60	
796	TRIBAL AREAS SUB-PLAN	••	1,42,60	
NET			0 00 00	
	E SECTOR	••	8,08,90	
	RICT SECTOR			
107	ASSISTANCE TO CREDIT CO-OPERATIVES			
2383	Interest Subvention to the Coop. Banks/ PACs for providing Crop Loan to the Farmers			
43056	Interest subsidy/subvention to the Co-operative Banks/PACs for providing Crop loan at 5% interest to the farmers.	363,00,00	150,00,00	Existing provision is inadequate to meet the requirement
43059	Interest subvention to Commercial Banks/ RRBs for Crop Loan.	32,85,97	15,14,03	Existing provision is inadequate to meet the requirement
43058	Interest Subvention on Agricultural Term Loans provided by Co-operative Banks and Commercial Banks.	9,00,00	3,00,00	Existing provision is inadequate to meet the requirement
NET	•			
2383	Interest Subvention to the Coop. Banks/ PACs for providing Crop Loan to the Farmers	••	168,14,03	
NET	•			
107	ASSISTANCE TO CREDIT CO-OPERATIVES	••	168,14,03	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
2383	Interest Subvention to the Coop. Banks/ PACs for providing Crop Loan to the Farmers			

Co-operation Department 2425/00/789

	(1)	Expenditure / State So (2)	$\frac{\text{ector Scheme}}{(3)}$	(4)
43056	Interest subsidy/subvention to the Co-operative Banks/PACs for providing Crop loan at 5% interest to the farmers.	102,85,00	42,50,00	Existing provision is inadequate to meet the requirement
43059	Interest subvention to Commercial Banks/ RRBs for Crop Loan.	9,31,02	4,28,97	Existing provision is inadequate to meet the requirement
43058	Interest Subvention on Agricultural Term Loans provided by Co-operative Banks and Commercial Banks.	2,55,00	85,00	Existing provision is inadequate to meet the requirement
NET	•			
2383	Interest Subvention to the Co-	••	47,63,97	
	op. Banks/ PACs for providing Crop Loan to the Farmers			
NET				
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	••	47,63,97	
796	TRIBAL AREAS SUB-PLAN			
2383	Interest Subvention to the Coop. Banks/ PACs for providing Crop Loan to the Farmers			
43056	Interest subsidy/subvention to the Co-operative Banks/PACs for providing Crop loan at 5% interest to the farmers.	139,15,00	57,50,00	Existing provision is inadequate to meet the requirement
43059	Interest subvention to Commercial Banks/ RRBs for Crop Loan.	12,59,62	5,80,37	Existing provision is inadequate to meet the requirement
43058	Interest Subvention on Agricultural Term Loans provided by Co-operative Banks and Commercial Banks.	3,45,00	1,15,00	Existing provision is inadequate to meet the requirement
NET				
2383	Interest Subvention to the Coop. Banks/ PACs for providing Crop Loan to the Farmers		64,45,37	
NET	•		-	
796	TRIBAL AREAS SUB-PLAN _	••	64,45,37	
NET	RICT SECTOR		280 22 27	
NET		••	280,23,37	
	CO-OPERATION		288,32,27	
4425	CAPITAL OUTLAY ON CO- OPERATION	<u></u>		
STAT	E SECTOR			
190	INVESTMENTS IN PUBLIC SECTOR & OTHER UNDERTAKINGS			
1276	Share Capital Investment			

DEMAND NO 34 Co-operation Department

4425/00/190

(1)	(2)	(3)	(4)
35009 Share Capital Investment in Co- operative Credit Institutions	50,00,00	150,00,00	share capital assistance to OSCB & DCCB to maintain CRAR level at 9% and augment their equity base.
NET			
1276 Share Capital Investment	••	150,00,00	
NET			
190 INVESTMENTS IN PUBLIC SECTOR & OTHER UNDERTAKINGS		150,00,00	
NET			
STATE SECTOR	••	150,00,00	
NET			
4425 CAPITAL OUTLAY ON CO- OPERATION	••	150,00,00	
NET			
STATE SECTOR SCHEMES	••	538,32,27	
NET			
PROGRAMME EXPENDITURE	••	538,32,27	
NET			
34 DEMAND NO	••	538,32,27	

Department of Women & Child Development and Mission Shakti FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Department of Women & Child Development and Mission Shakti

(Programme Expenditure)

(REVENUE	CAPIT	TAL TOTAL
	(TRS)		(TRS)
STATE SECTOR SCHEMES			
VOTED	253,06,71		253,06,71
CHARGED			
TOTAL	253,06,71		253,06,71
CENTRALLY SPONSORED SCHEMES			
VOTED	65		65
CHARGED			
TOTAL	65		65
TOTAL PROGRAMME EXPENDITURE			
VOTED	253,07,36		253,07,36
CHARGED			
TOTAL	253,07,36		253,07,36
HEAD OF EXPENDITURE	PROVISIO 2021-2022 TRS.		NTARY REASONS FOR
(1)	(2)	(3)	(4)
PROGRAMME EXPENDITURE			
STATE SECTOR SCHEMES			
2235 SOCIAL SECURITY AND WELFARE			
STATE SECTOR			
02 SOCIAL WELFARE			
102 CHILD WELFARE			
3259 State support to ICDS			
01003 Salaries			
855 Arrear Pay		1	Fund is required to meet the expenditure
NET			
01003 Salaries		1	
NET	,		
3259 State support to ICDS		1	
3192 Biju Sishu Surakshya Yojana			
78774 ASHIRBAD		35,00,00	Fund is required to meet the expenditure
NET			· · · · · · ·
3192 Biju Sishu Surakshya Yojana		35,00,00	
NET		25.00.01	
102 CHILD WELFARE		35,00,01	
103 WOMEN'S WELFARE			
2391 Mahila Vikas Samabaya Nigam			
43005 Subsidy to Mahila Vikas Samabaya Nigam			
510 Managerial Subsidy	1,03	1,93,00	Existing provision is inadequate to meet the requirement
NET 43005 Subsidy to Mahila Vikas		1,93,00	
Samabaya Nigam			
NET			

Department of Women & Child Development and Mission Shakti 2235/02/103

	(1)	(2)	(3)	(4)
2391	Mahila Vikas Samabaya Nigam	••	1,93,00	(1)
2393	State Commission for Women			
41024	Grants to State Commission for Women			
921	Grant-in-Aid towards Salary	2,33,05	82,96	Existing provision is inadequate to meet the requirement
NET	·•			-
	Grants to State Commission for Women	••	82,96	
NET				
	State Commission for Women	••	82,96	
NET			2 55 07	
103	WOMEN'S WELFARE	••	2,75,96	
NET 02	 SOCIAL WELFARE		27 75 07	
NET	_	••	37,75,97	
	 E SECTOR		37,75,97	
	RICT SECTOR	••	31,13,71	
02	SOCIAL WELFARE			
102	CHILD WELFARE			
3259	State support to ICDS			
	Salaries			
855	Arrear Pay		1	Fund is required to meet the
	_			expenditure
NET				
	Salaries	••	1	
18019	Honorarium and allowances to Anganwadi Workers / Helpers	277,62,12	115,16,21	Existing provision is inadequate to meet the requirement
78725	Provision for new Gas connection in AWCs	11,90,34	15,64,51	Existing provision is inadequate to meet the requirement
NET	<u>.</u>			requirement
3259	State support to ICDS	••	130,80,73	
3450	State Support to ICDS - Training			
	Salaries			
855	Arrear Pay		1	Fund is required to meet the expenditure
NET			1	
01003 NET	Salaries -	••	1	
NE 1 3450	 State Support to ICDS - Training	••	1	
NET	_			
102	CHILD WELFARE	••	130,80,74	
103	WOMEN'S WELFARE			
3451	Mission Shakti Programme			
78772	Additional Revolving fund to BLF		84,50,00	Fund is required to meet the expenditure

Department of Women & Child Development and Mission Shakti 2235/02/102

(1)	(2)	(3)	(4)
NET			
3451 Mission Shakti Programme	8	4,50,00	
NET			
103 WOMEN'S WELFARE	8	4,50,00	
NET			
02 SOCIAL WELFARE	21	5,30,74	
NET			
DISTRICT SECTOR	21	5,30,74	
NET			
2235 SOCIAL SECURITY AND WELFARE	25	3,06,71	
NET			
STATE SECTOR SCHEMES	25	3,06,71	

Department of Women & Child Development and Mission Shakti 2235/02/102

-	(1)	(2)	ary spons	(3)	(4)
CENT	TRALLY SPONSORED	(2)		(3)	(4)
SCHE					
2235	SOCIAL SECURITY AND WELFARE				
STAT	E SECTOR				
02	SOCIAL WELFARE				
102	CHILD WELFARE				
3519	Mission VATSALYA				
78768	Central Share of CSS			1	Fund is required to meet the expenditure
78769	State Share of CSS		••	1	Fund is required to meet the expenditure
NET.	··				
3519	Mission VATSALYA		••	2	
NET.	<u></u>				
102	CHILD WELFARE		••	2	
103	WOMEN'S WELFARE				
3340	Pradhan Mantri Matru Vandana Yojana				
78768	Central Share of CSS			1	Fund is required to meet the expenditure
NET.	···				
3340	Pradhan Mantri Matru Vandana Yojana		••	1	
3539	Swadhar Greh (SAMBAL)		-		
78768	Central Share of CSS			1	Fund is required to meet the expenditure
78769	State Share of CSS			1	Fund is required to meet the expenditure
NET.					
3539	Swadhar Greh (SAMBAL)		••	2	
3541	Ujjawala (SAMBAL)				
78768	Central Share of CSS		••	1	Fund is required to meet the expenditure
78769	State Share of CSS		••	1	Fund is required to meet the expenditure
NET.	••				
3541	Ujjawala (SAMBAL)		••	2	
9620	Beti Bachao Beti Padhao				
	Central Share of CSS			1	Fund is required to meet the expenditure
78769	State Share of CSS			1	Fund is required to meet the expenditure
NET.	<u></u>				
9620	Beti Bachao Beti Padhao		••	2	
3340	Pradhan Mantri Matru Vandana Yojana				
78769	State Share of CSS			1	Fund is required to meet the expenditure
NET.					
3340	Pradhan Mantri Matru Vandana Yojana		••	1	
NET.	<u></u>				

Department of Women & Child Development and Mission Shakti 2235/02/102

	(1)	(2)	(3)	(4)
103	WOMEN'S WELFARE	••	8	
NET.	••			
02	SOCIAL WELFARE	••	10	
NET.	••			
STAT	TE SECTOR	••	10	
DIST	RICT SECTOR			
02	SOCIAL WELFARE			
102	CHILD WELFARE			
3514	Anganwadi Services - District Cell			
01003	Salaries			
855	Arrear Pay		1	Fund is required to meet the expenditure
NET.	••			
01003	S Salaries	••	1	
NET.	••			
3514	Anganwadi Services - District Cell		1	
3513	Saksham Anganwadi and POSHAN 2.0			
	Salaries			
855	Arrear Pay		1	Fund is required to meet the expenditure
NET.				
	S Salaries	••	1	
NET.				
3513	Saksham Anganwadi and POSHAN 2.0		1	
3515	Anganwadi Services - Training Programme			
	S Salaries			
855	Arrear Pay		1	Fund is required to meet the expenditure
NET.				
	Salaries	••	1	
	3 Central Share of CSS		1	Fund is required to meet the expenditure
78769	State Share of CSS		1	Fund is required to meet the expenditure
NET.				
3515	Anganwadi Services - Training Programme		3	
3513	Saksham Anganwadi and POSHAN 2.0			
78768	3 Central Share of CSS		1	Fund is required to meet the expenditure
78769	State Share of CSS		1	Fund is required to meet the expenditure
NET.	••			
3513	Saksham Anganwadi and POSHAN 2.0	••	2	
3514	Anganwadi Services - District Cell			

Department of Women & Child Development and Mission Shakti 2235/02/102

	(1)	(2) (3)	(4)
78768	Central Share of CSS	1	Fund is required to meet the expenditure
78769	State Share of CSS	1	Fund is required to meet the expenditure
NET	••		
3514	Anganwadi Services - District Cell	2	
3554	National creche scheme (Sakshyam anganwadi and POSHAN 2.0)		
78768	Central Share of CSS	1	Fund is required to meet the expenditure
78769	State Share of CSS	1	Fund is required to meet the expenditure
NET	••		
3554	National creche scheme (Sakshyam anganwadi and POSHAN 2.0)	2	
3559	Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0)		
78768	Central Share of CSS	1	Fund is required to meet the expenditure
	State Share of CSS	1	Fund is required to meet the expenditure
NET	••		
3559	Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0)	2	
3558	Maintenance & repair of AWC buildings (Sakshyam anganwadi and POSHAN 2.0)		
78768	Central Share of CSS	1	Fund is required to meet the expenditure
78769	State Share of CSS	1	Fund is required to meet the expenditure
NET	••		
3558	Maintenance & repair of AWC buildings (Sakshyam anganwadi and POSHAN 2.0)	2	
3557	Construction of AWC building (Sakshyam anganwadi and POSHAN 2.0)		
78768	Central Share of CSS	1	Fund is required to meet the expenditure
78769	State Share of CSS	1	Fund is required to meet the expenditure
NET	. .		
3557	Construction of AWC building (Sakshyam anganwadi and POSHAN 2.0)	2	
3556	Equipment and furniture (Sakshyam anganwadi and POSHAN 2.0)		
78768	Central Share of CSS	1	Fund is required to meet the expenditure

Department of Women & Child Development and Mission Shakti 2235/02/102

State Share of CSS		(1)	(2)	(2)	(4)
NET.	78769	(1) State Share of CSS	(2)	(3)	
3556 Equipment and furniture (Sakshyam anganwadi and POSHAN 2.0)	NET				скрепание
Sakshyam anganwadi and POSHAN 2.0) Fund is required to meet the expenditure		Equipment and furniture (Sakshyam anganwadi and		2	
Expenditure Expenditure	3555	(Sakshyam anganwadi and			
NET 3555 Adhaar enrolment kit (Sakshyam anganwadi and POSHAN 2.0) NET 102	78768	Central Share of CSS		1	
3555 Adhaar enrolment kit (Sakshyam anganwadi and POSHAN 2.0) NET	78769	State Share of CSS		1	
Sakshyam anganwadi and POSHAN 2.0 NET	NET	•			
NET Separation of AWC Substitute Sub	3555	(Sakshyam anganwadi and		2	
SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 3557 Construction of AWC building (Sakshyam anganwadi and POSHAN 2.0) 78769 State Share of CSS 1 Fund is required to meet the expenditure NET 3557 Construction of AWC building (Sakshyam anganwadi and POSHAN 2.0) 3558 Maintenance & repair of AWC building (Sakshyam anganwadi and POSHAN 2.0) 78768 Central Share of CSS 1 Fund is required to meet the expenditure NET 78769 State Share of CSS 1 Fund is required to meet the expenditure NET 3558 Maintenance & repair of AWC buildings (Sakshyam anganwadi and POSHAN 2.0) 78768 Central Share of CSS 1 Fund is required to meet the expenditure NET 3558 Maintenance & repair of AWC buildings (Sakshyam anganwadi and POSHAN 2.0) 78768 Central Share of CSS 1 Fund is required to meet the expenditure NET 3559 Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0) NET 3559 Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0) NET 3559 Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0)					
PLAN FOR SCHEDULED CASTES 3557 Construction of AWC building (Sakshyam anganwadi and POSHAN 2.0) 78769 State Share of CSS		· · · · · · · · · · · · · · · · · ·	••	21	
Sakshyam anganwadi and POSHAN 2.0) Tend is required to meet the expenditure	789	PLAN FOR SCHEDULED			
78768 Central Share of CSS 1 Fund is required to meet the expenditure NET 3557 Construction of AWC building (Sakshyam anganwadi and POSHAN 2.0) 78768 Central Share of CSS 1 Fund is required to meet the expenditure NET 3558 Maintenance & repair of AWC buildings (Sakshyam anganwadi and POSHAN 2.0) 78769 State Share of CSS 1 Fund is required to meet the expenditure NET 3558 Maintenance & repair of AWC buildings (Sakshyam anganwadi and POSHAN 2.0) 3559 Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0) 78769 State Share of CSS 1 Fund is required to meet the expenditure 78769 State Share of CSS 1 Fund is required to meet the expenditure 78769 State Share of CSS 1 Fund is required to meet the expenditure 78769 State Share of CSS 1 Fund is required to meet the expenditure 78769 State Share of CSS 1 Fund is required to meet the expenditure 78769 State Share of CSS 1 Fund is required to meet the expenditure	3557	(Sakshyam anganwadi and			
NET NET 3557 Construction of AWC building (Sakshyam anganwadi and POSHAN 2.0) 3558 Maintenance & repair of AWC building (Sakshyam anganwadi and POSHAN 2.0) 78768 Central Share of CSS 1 Fund is required to meet the expenditure NET 3558 Maintenance & repair of AWC buildings (Sakshyam anganwadi and POSHAN 2.0) NET 3559 Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0) 78769 State Share of CSS 1 Fund is required to meet the expenditure NET 3559 Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0) NET 3559 Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0) NET 3559 Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0) NET	78769	State Share of CSS		1	
NET 3557 Construction of AWC building (Sakshyam anganwadi and POSHAN 2.0) 3558 Maintenance & repair of AWC buildings (Sakshyam anganwadi and POSHAN 2.0) 78768 Central Share of CSS 1 Fund is required to meet the expenditure 78769 State Share of CSS 1 Fund is required to meet the expenditure NET 3558 Maintenance & repair of AWC buildings (Sakshyam anganwadi and POSHAN 2.0) 3559 Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0) 78768 Central Share of CSS 1 Fund is required to meet the expenditure 78769 State Share of CSS 1 Fund is required to meet the expenditure NET NET 3559 Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0)	78768	Central Share of CSS		1	Fund is required to meet the
building (Sakshyam anganwadi and POSHAN 2.0) 3558 Maintenance & repair of AWC buildings (Sakshyam anganwadi and POSHAN 2.0) 78768 Central Share of CSS 1 Fund is required to meet the expenditure 78769 State Share of CSS 1 Fund is required to meet the expenditure NET 3558 Maintenance & repair of AWC buildings (Sakshyam anganwadi and POSHAN 2.0) 3559 Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0) 78768 Central Share of CSS 1 Fund is required to meet the expenditure NET NET 3559 Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0) 78769 State Share of CSS 1 Fund is required to meet the expenditure NET NET 3559 Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0)	NET.	•			1
buildings (Sakshyam anganwadi and POSHAN 2.0) 78768 Central Share of CSS 1 Fund is required to meet the expenditure 78769 State Share of CSS 2 AWC buildings (Sakshyam anganwadi and POSHAN 2.0) 78768 Central Share of CSS 2 Fund is required to meet the expenditure 78769 State Share of CSS 2 Fund is required to meet the expenditure 78769 State Share of CSS 1 Fund is required to meet the expenditure 78769 State Share of CSS 1 Fund is required to meet the expenditure 78769 State Share of CSS 1 Fund is required to meet the expenditure 78769 Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0) 8	3557	building (Sakshyam	••	2	
78769 State Share of CSS 1 Fund is required to meet the expenditure NET 3558 Maintenance & repair of AWC buildings (Sakshyam anganwadi and POSHAN 2.0) 3559 Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0) 78768 Central Share of CSS 1 Fund is required to meet the expenditure 78769 State Share of CSS 1 Fund is required to meet the expenditure NET 3559 Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0)	3558	buildings (Sakshyam			
NET 3558 Maintenance & repair of AWC buildings (Sakshyam anganwadi and POSHAN 2.0) 3559 Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0) 78768 Central Share of CSS 1 Fund is required to meet the expenditure 78769 State Share of CSS 1 Fund is required to meet the expenditure NET 3559 Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0) 2	78768	Central Share of CSS		1	
3558 Maintenance & repair of AWC buildings (Sakshyam anganwadi and POSHAN 2.0) 3559 Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0) 78768 Central Share of CSS 1 Fund is required to meet the expenditure 78769 State Share of CSS 1 Fund is required to meet the expenditure NET NET 3559 Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0)	78769	State Share of CSS		1	
AWC buildings (Sakshyam anganwadi and POSHAN 2.0) 3559 Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0) 78768 Central Share of CSS 1 Fund is required to meet the expenditure 78769 State Share of CSS 1 Fund is required to meet the expenditure NET 3559 Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0)	NET	•			•
AWC building (Sakshyam anganwadi and POSHAN 2.0) 78768 Central Share of CSS 1 Fund is required to meet the expenditure 78769 State Share of CSS 1 Fund is required to meet the expenditure NET NET 3559 Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0)	3558	AWC buildings (Sakshyam	••	2	
78768 Central Share of CSS 1 Fund is required to meet the expenditure 78769 State Share of CSS 1 Fund is required to meet the expenditure NET 3559 Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0)	3559	AWC building (Sakshyam			
78769 State Share of CSS 1 Fund is required to meet the expenditure NET 3559 Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0)	78768			1	Fund is required to meet the expenditure
NET 3559 Upgradation /Renovation of 2 AWC building (Sakshyam anganwadi and POSHAN 2.0)	78769	State Share of CSS		1	Fund is required to meet the
3559 Upgradation /Renovation of 2 AWC building (Sakshyam anganwadi and POSHAN 2.0)	NET.	••			•
		Upgradation /Renovation of AWC building (Sakshyam		2	
	3513				

Department of Women & Child Development and Mission Shakti 2235/02/789

	POSHAN 2.0	(2)	(3)	(4)
78768	Central Share of CSS		1	Fund is required to meet the expenditure
78769	State Share of CSS		1	Fund is required to meet the expenditure
NET				•
3513	Saksham Anganwadi and POSHAN 2.0	••	2	
NET			_	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	••	8	
796	TRIBAL AREAS SUB-PLAN			
3557	Construction of AWC building (Sakshyam anganwadi and POSHAN 2.0)			
78769	State Share of CSS		1	Fund is required to meet the expenditure
NET				•
3557	Construction of AWC building (Sakshyam anganwadi and POSHAN 2.0)	•	1	
3513	Saksham Anganwadi and POSHAN 2.0			
78768	Central Share of CSS		1	Fund is required to meet the expenditure
78769	State Share of CSS		1	Fund is required to meet the expenditure
NET				
3513	Saksham Anganwadi and POSHAN 2.0	••	2	
3559	Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0)			
78768	Central Share of CSS		1	Fund is required to meet the expenditure
	State Share of CSS		1	Fund is required to meet the expenditure
NET				
3559	Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0)	••	2	
3558	Maintenance & repair of AWC buildings (Sakshyam anganwadi and POSHAN 2.0)			
78768	Central Share of CSS		1	Fund is required to meet the expenditure
78769	State Share of CSS		1	Fund is required to meet the expenditure
NET				1
3558	Maintenance & repair of AWC buildings (Sakshyam anganwadi and POSHAN 2.0)		2	
3557	Construction of AWC building (Sakshyam anganwadi and			

Department of Women & Child Development and Mission Shakti 2236/02/101

	(1)	(2)		(3)	(4)
POSH	AN 2.0)				
78768 Centra	l Share of CSS			1	Fund is required to meet the expenditure
NET	-				•
buildi	ruction of AWC ng (Sakshyam		••	1	
angan NET	wadi and POSHAN 2.0)				
	AT ADEAC CUID DI AN			0	
	AL AREAS SUB-PLAN		••	8	
NET	AT WEIDE			27	
	AL WELFARE		••	37	
NET	ECTOD			25	
DISTRICT S	ECTOR -		••	37	
NET 2235 SOCL WELI	AL SECURITY AND FARE		••	47	
2236 NUTR	ITION		,		
DISTRICT SI	ECTOR				
NUTR	RIBUTION OF LITIOUS FOOD AND RAGES				
	AL NUTRITION RAMMES				
progra	ementary nutrition mme (Sakshyam wadi and POSHAN 2.0)				
78769 State S	Share of CSS		••	1	Fund is required to meet the expenditure
NET					
progra	ementary nutrition amme (Sakshyam wadi and POSHAN 2.0)		••	1	
	AN 2.0 (Sakshyam wadi and POSHAN 2.0)				
78768 Centra	l Share of CSS			1	Fund is required to meet the expenditure
78769 State S	Share of CSS			1	Fund is required to meet the expenditure
NET	-				
	(AN 2.0 (Sakshyam wadi and POSHAN 2.0)		••	2	
	e for Adolescent Girls				
78768 Centra	l Share of CSS			1	Fund is required to meet the expenditure
78769 State S	Share of CSS			1	Fund is required to meet the expenditure
NET	-				
3516 Schem	ne for Adolescent Girls		••	2	
progra	ementary nutrition mme (Sakshyam wadi and POSHAN 2.0)				
•	l Share of CSS			1	Fund is required to meet the expenditure
NET	-				

Department of Women & Child Development and Mission Shakti 2236/02/789

	(1)	(2)	
3560	Supplementary nutrition programme (Sakshyam anganwadi and POSHAN 2.0)	••	1
NET.			-
101	SPECIAL NUTRITION PROGRAMMES		6
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		
3553	POSHAN 2.0 (Sakshyam anganwadi and POSHAN 2.0)		
78769	State Share of CSS		Fund is required to meet the expenditure
78768	Central Share of CSS		Fund is required to meet the expenditure
NET	•		
3553	POSHAN 2.0 (Sakshyam anganwadi and POSHAN 2.0)		2
3516	Scheme for Adolescent Girls		
78768	Central Share of CSS		Fund is required to meet the expenditure
78769	State Share of CSS		1 Fund is required to meet the expenditure
NET	•		
3516	Scheme for Adolescent Girls	••	2
3560	Supplementary nutrition programme (Sakshyam anganwadi and POSHAN 2.0)		_
78768	Central Share of CSS		Fund is required to meet the expenditure
78769	State Share of CSS		Fund is required to meet the expenditure
NET	·•		
3560	Supplementary nutrition programme (Sakshyam anganwadi and POSHAN 2.0)	••	2
NET	•		
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		6
796	TRIBAL AREAS SUB-PLAN		
3560	Supplementary nutrition programme (Sakshyam anganwadi and POSHAN 2.0)		
78768	Central Share of CSS		1 Fund is required to meet the expenditure
78769	State Share of CSS		Fund is required to meet the expenditure
NET			
3560	Supplementary nutrition programme (Sakshyam anganwadi and POSHAN 2.0)		2
3553	POSHAN 2.0 (Sakshyam anganwadi and POSHAN 2.0)		

Department of Women & Child Development and Mission Shakti 2236/02/796

(1)	<u> </u>	(0)	
(1)	(2)	(3)	(4)
78768 Central Share of CSS		1	Fund is required to meet the expenditure
78769 State Share of CSS		1	Fund is required to meet the expenditure
NET			
3553 POSHAN 2.0 (Sakshyam anganwadi and POSHAN 2.0)	••	2	
3516 Scheme for Adolescent Girls			
78768 Central Share of CSS		1	Fund is required to meet the expenditure
78769 State Share of CSS		1	Fund is required to meet the expenditure
NET		-	-
3516 Scheme for Adolescent Girls	••	2	
NET			
796 TRIBAL AREAS SUB-PLAN	••	6	
NET			
02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES		18	
NET			
DISTRICT SECTOR	••	18	
NET			
2236 NUTRITION	••	18	
NET			
CENTRALLY SPONSORED SCHEMES	••	65	
NET			
PROGRAMME EXPENDITURE	••	253,07,36	
NET	1		
36 DEMAND NO	••	253,07,36	

Electronics & Information Technology Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Electronics & Information Technology Department

(Programme Expenditure)

	(_	grannine Expendi	lui	•		
		RE	VENUE		CAPIT		TOTAL
			(TRS)		(1)	RS)	(TRS)
STATE SECTOR SCHEMES							
V	OTED	11	8,19,22			••	118,19,22
CH	HARGED		••				
TOT	<u></u>	11	8,19,22			••	118,19,22
CENTR	RALLY SPONSORED SCHEMES		, ,				, ,
VOTED			2				2
	HARGED						-
TOTAL			2		••		2
			4			••	2
TOTAL PROGRAMME EXPENDITURE			0.40.04				110.10.01
	VOTED		118,19,24				118,19,24
CF	CHARGED		••				
TOTAL		11	118,19,24		••		118,19,24
	HEAD OF EXPENDITURE		PROVISION	SI	UPPLEMEN	TARY	REASONS FOR
			2021-2022		2021-202	22	SUPPLEMENTARY
			TRS.		TRS.		DEMAND
	(1)		(2)		(3)		(4)
PROG	RAMME EXPENDITURE						
STATE	E SECTOR SCHEMES						
2852	INDUSTRIES						
	E SECTOR						
07	TELECOMMUNICATION AND ELECTRONIC						
	INDUSTRIES						
202	ELECTRONICS						
1956	Promotion and facilitation of I.T. Industries						
41048	Grants						
918	Grant-in-aid - General (Non-Salary)	9,80)	13,46,00 Fund is required to meet the expenditure		
NET							
41048 Grants				. 13,46,00			
NET	-						
	Promotion and facilitation of I.T. Industries		••	•	13,46,00		
0708	Information, Education and Communication						
78159	Information, Education and Communication Activities		1		10,00,00		is required to meet the diture
NET						-F 312	-
0708	Information, Education and Communication		•	•	10,00,00		
2453	State Infrastructure for SDC						
	Grants						
			20.10.15	_	60.00.00	Б 1	
918	Grant-in-aid - General (Non- Salary)		30,19,15)	60,00,00		is required to meet the diture
NET							
41048 Grants			(60,00,00		
NET							
2453	State Infrastructure for SDC		•		60,00,00		
2731	Operation of Sanjog Helpline and e-Dispatch				, , , ,		

Electronics & Information Technology Department 2852/07/202

	(1)	(2)	(3)	(4)
41078	Grants-in-aid			
918	Grant-in-aid - General (Non- Salary)	2,34,83	3,00,00	Fund is required to meet the expenditure
NET.	•			
	Grants-in-aid	••	3,00,00	
NET.				
2731	Operation of Sanjog Helpline and e-Dispatch	••	3,00,00	
3108	Central PMU To facilitate e-Governance activities			
41048	Grants			
918	Grant-in-aid - General (Non- Salary)	4,49,00	17,00,00	Fund is required to meet the expenditure
NET.				
	Grants	••	17,00,00	
NET.				
3108	Central PMU To facilitate e- Governance activities	••	17,00,00	
3542	Implementation of Integrated Minor Mineral Management System (i4MS)			
41048	Grants			
918	Grant-in-aid - General (Non- Salary)		14,73,22	Fund is required to meet the expenditure
NET			_	
	Grants	••	14,73,22	
NET	•			
3542	Implementation of Integrated Minor Mineral Management System (i4MS)	••	14,73,22	
NET.	•			
202	ELECTRONICS	••	118,19,22	
NET			_	
07	TELECOMMUNICATION AND ELECTRONIC INDUSTRIES	••	118,19,22	
NET		1		
STAT	E SECTOR	••	118,19,22	
NET.	•			
	INDUSTRIES	••	118,19,22	
NET				
STAT	E SECTOR SCHEMES	••	118,19,22	

Electronics & Information Technology Department 2852/07/202

	(1)	(2)	(3)	(4)
	TRALLY SPONSORED			
	EMES			
2852				
	TELEGON AUDICATION			
07	TELECOMMUNICATION AND ELECTRONIC			
	INDUSTRIES			
202	ELECTRONICS			
0776	Implementation of e-			
	Governance Projects as per the National e-Governance			
	Programme - One time ACA			
78768	8 Central Share of CSS		1	Separate budget line in
				accordance with revised
				procedure for CSS by Government of India
78769	9 State Share of CSS		1	Separate budget line in
			_	accordance with revised
				procedure for CSS by Government of India
NET.				Government of maia
0776	 Implementation of e-		2	
00	Governance Projects as per	••	_	
	the National e-Governance			
NET.	Programme - One time ACA			
202	ELECTRONICS		2	
NET.		···	<u>-</u>	
07	TELECOMMUNICATION	••	2	
	AND ELECTRONIC			
	INDUSTRIES			
NET.	 FE SECTOR		2	
NET.		••	2	
	 INDUSTRIES		2	
NET.		••		
	TRALLY SPONSORED	••	2	
	EMES			
NET.				
	GRAMME EXPENDITURE	••	118,19,24	
NET.			440 40 5	
37	DEMAND NO	••	118,19,24	

Higher Education Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Higher Education Department

(Programme Expenditure)

	(.	_	gramme Expendi	itur	e)		
		RE	VENUE		CAPIT		TOTAL
STATE	SECTOR SCHEMES		(TRS)		(TI	XS)	(TRS)
	OTED	5	7,36,70			1	57,36,71
	HARGED	5	7,30,70			1	37,30,71
TO			7,36,70			1	57,36,71
	RALLY SPONSORED SCHEMES	3	7,30,70			1	57,30,71
	OTED		6				6
	HARGED					••	U
TO			6	-		••	6
	L PROGRAMME EXPENDITURE		U			••	U
	OTED	5	7,36,76			1	57,36,77
	HARGED		.,.				
TOT		5	7,36,76			1	57,36,77
	HEAD OF EXPENDITURE		PROVISION	SI	UPPLEMEN	TARY	REASONS FOR
			2021-2022		2021-202		SUPPLEMENTARY
			TRS.		TRS.		DEMAND
	(1)		(2)		(3)		(4)
	RAMME EXPENDITURE						
	E SECTOR SCHEMES						
	GENERAL EDUCATION						
	E SECTOR						
03	UNIVERSITY AND HIGHER EDUCATION						
102	ASSISTANCE TO UNIVERSITIES						
3362	Odisha University Research and Innovation Incentivization Plan						
41048	Grants						
918	Grant-in-aid - General (Non- Salary)		2,00,00)	2,11,57	Fund expen	is required to meet the diture
NET	•						
41048	Grants		•	•	2,11,57		
NET	•						
3362	Odisha University Research and Innovation Incentivization Plan		•	•	2,11,57		
NET	•						
102	ASSISTANCE TO UNIVERSITIES		•	•	2,11,57		
103	GOVERNMENT COLLEGES AND INSTITUTES						
0549	Government General Colleges						
78452	Remuneration to Guest Faculty		30,00,00)	10,00,00		is required to meet the diture
NET	<u> </u>						
0549	Government General Colleges		<u> </u>	•	10,00,00		
NET	•						
103	GOVERNMENT COLLEGES AND INSTITUTES			•	10,00,00		
104	ASSISTANCE TO NON-						

Higher Education Department 2202/03/104

	(1)	(2)	(3)	(4)
	GOVERNMENT COLLEGES AND INSTITUTES			
2053	Infrastructure Development			
41706	Non Government Colleges Infrastructure			
908	Grants for creation of Capital Assets	15,00,00	15,00,00	Existing provision is inadequate to meet the requirement
NET	•			
41706	Non Government Colleges Infrastructure	••	15,00,00	
NET	•			
2053	Infrastructure Development	••	15,00,00	
3111	Strengthening of Higher Education in Odisha (World Bank) - EAP			
41141	Infrastructure devp. Grant for constn., repair & renovation etc.			
908	Grants for creation of Capital Assets	70,00,00	11,00,00	Fund is required to meet the expenditure
NET	•			
41141	Infrastructure devp. Grant for constn., repair & renovation etc.	••	11,00,00	
NET		,		
3111	Strengthening of Higher Education in Odisha (World Bank) - EAP		11,00,00	
GROS				
104	ASSISTANCE TO NON- GOVERNMENT COLLEGES AND INSTITUTES	••	26,00,00	
	UCT-AMOUNT AVAILABLE IN SAVINGS WITHIN THE INT:-			
2202	GENERAL EDUCATION STATE SECTOR			
03	UNIVERSITY AND HIGHER EDUCATION			
103	GOVERNMENT COLLEGES AND INSTITUTES			
3111	Strengthening of Higher Education in Odisha (World Bank) - EAP			
20002	Other Charges -3,00,00			
104	ASSISTANCE TO NON- GOVERNMENT COLLEGES AND INSTITUTES			
3111	Strengthening of Higher Education in Odisha (World Bank) - EAP			

Higher Education Department 2202/03/107

	(1)	penditure / State Se (2)	(3)	(4)
41407	Financial Assistance	(2)	(3)	(4)
918	Grant-in-aid - General (Non-Salary)			
	-2,00,00			
TOTA	AL SAVINGS		-5,00,00	
NET	•			
104	ASSISTANCE TO NON- GOVERNMENT COLLEGES AND INSTITUTES	••	21,00,00	
107	SCHOLARSHIPS			
1009	Other Educational Facilities			
23082	Interest subvention on Study Loan to students pursuing higher technical studies	75,00	47,89	Fund is required to meet the expenditure
78594	Vyaskabi fakir Mohan Senapati Scholarship for promotion Odia language	2,25,00	3,75,00	Existing provision is inadequate to meet the requirement
NET				
1009	Other Educational Facilities	••	4,22,89	
GROS			4.00.00	
107	SCHOLARSHIPS	••	4,22,89	
	JCT-AMOUNT AVAILABLE I SAVINGS WITHIN THE NT :-			
2202	GENERAL EDUCATION STATE SECTOR			
03	UNIVERSITY AND HIGHER EDUCATION			
107	SCHOLARSHIPS			
1009	Other Educational Facilities			
40002 835	Scholarship Scholarship for Professional			
	Education			
тота	-3,75,00 AL SAVINGS		-3,75,00	
NET			-3,73,00	
107	SCHOLARSHIPS	••	47,89	
112	INSTITUTE OF HIGHER LEARINING	••	47,05	
0559	Odisha State Higher Education Council			
	Grants			
918	Grant-in-aid - General (Non-Salary)	25,00	15,14	Fund is required to meet the expenditure
NET				
	Grants	••	15,14	
NET	Odisha State Higher		15,14	
0559	Education Council	••	13,14	

Higher Education Department 2202/03/800

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
12	INSTITUTE OF HIGHER LEARINING	••	15,14	
00	OTHER EXPENDITURE			
887	Distribution of Laptops to Meritorious Students			
7006	5 Incentives and Awards	45,50,00	35,87,10	Existing provision is inadequate to meet the requirement
ET.	••			•
887	Distribution of Laptops to Meritorious Students	••	35,87,10	
GRO	SS.			
800	OTHER EXPENDITURE	••	35,87,10	
RO	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
202	GENERAL EDUCATION			
	STATE SECTOR			
3	UNIVERSITY AND HIGHER EDUCATION			
.02	ASSISTANCE TO UNIVERSITIES			
114	State Open University			
1048	3 Grants			
18	Grant-in-aid - General (Non- Salary)			
	-2,00,00			
03	GOVERNMENT COLLEGES AND INSTITUTES			
549	Government General Colleges			
2013	B Laboratory Equipments			
	-1,50,00			
856	Modernisation of Quality Education			
	7 Financial Assistance			
18	Grant-in-aid - General (Non- Salary)			
	-1,00,00			
04	ASSISTANCE TO NON- GOVERNMENT COLLEGES AND INSTITUTES			
973	Non-Govt. Colleges			
1603	Improvement of Science Labortories			
18	Grant-in-aid - General (Non- Salary)			
	-1,50,00			
2856	Modernisation of Quality Education			
1407	Financial Assistance			
918	Grant-in-aid - General (Non- Salary)			
	1.00.00			

-1,00,00

Higher Education Department 4202/01/203

	(1)	Expenditure / State (2)	Secio	(3)	(4)
107	SCHOLARSHIPS	(2)		(3)	(4)
1009	Other Educational Facilities				
	Scholarship				
501	Merit Scholarship				
001	-2,00,00				
835	Scholarship for Professional				
	Education				
	-1,25,00				
80	GENERAL				
800	OTHER EXPENDITURE				
3455	Mo College Abhiyan				
20002	Other Charges				
	-2,00,00				
	AL SAVINGS		-1	2,25,00	
NET 800	 OTHER EXPENDITURE		2	3,62,10	
NET.				3,02,10	
03	 UNIVERSITY AND	_	. 5	57,36,70	
00	HIGHER EDUCATION			7,00,70	
NET.	···				
	E SECTOR	•	. 5	<u>57,36,70</u>	
NET.					
2202	GENERAL EDUCATION	•	. 5	<u>57,36,70</u>	
4202	CAPITAL OUTLAY ON EDUCATION,SPORTS ART				
	AND CULTURE				
STAT	E SECTOR				
01	GENERAL EDUCATION				
203	UNIVERSITY AND HIGHER				
	EDUCATION				
0190	Construction				
37049	Construction of Buildings			1	Fund is required to meet the
NET.					expenditure
	 Construction	_		1	
NET.			•		
203	 UNIVERSITY AND			1	
	HIGHER EDUCATION	•		_	
NET.					
01	GENERAL EDUCATION	•		1	
NET.				<u>د</u>	
	TE SECTOR	•		1	
NET				1	
4202	CAPITAL OUTLAY ON EDUCATION, SPORTS ART	•	•	1	
	AND CULTURE				
NET.	.				
STAT	E SECTOR SCHEMES	•	. 5	7,36,71	
					

Higher Education Department 2202/03/112

	(1)	(2)	(3)	(4)
CENT	TRALLY SPONSORED	(2)	(3)	(1)
SCHE				
2202	GENERAL EDUCATION			
	TE SECTOR			
03	UNIVERSITY AND HIGHER EDUCATION			
112	INSTITUTE OF HIGHER LEARINING			
2939	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)			
78768	3 Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.	••			
2939	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)		2	
NET.				
112	INSTITUTE OF HIGHER LEARINING		2	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
2939	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)			
78768	3 Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.	••			
2939	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	••	2	
NET.			_	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	••	2	
796	TRIBAL AREAS SUB-PLAN			
2939	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)			
78768	3 Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.	••			2

Higher Education Department 2202/03/796

(1)	(2)	(3)	(4)
2939 Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	••	2	
NET			
796 TRIBAL AREAS SUB-PLAN	••	2	
NET			
03 UNIVERSITY AND HIGHER EDUCATION	••	6	
NET			
STATE SECTOR	••	6	
NET			
2202 GENERAL EDUCATION	••	6	
NET	'		
CENTRALLY SPONSORED SCHEMES	••	6	
NET			
PROGRAMME EXPENDITURE	••	57,36,77	
NET			
38 DEMAND NO	••	57,36,77	

Skill Development & Technical Education Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Skill Development & Technical Education Department

(Programme Expenditure)

	(Prog	gramme Expendi	ture)		
		RE	VENUE (TRS)	CA	PITAL	TOTAL
STATE	SECTOR SCHEMES		(TRS)		(TRS)	(TRS)
	OTED		2		12,74	12,76
	HARGED		2		12,71	12,70
TO			2		12,74	12,76
	RALLY SPONSORED SCHEMES		-		12,74	12,70
	OTED		24		14	38
	HARGED					
TO			24		14	38
	L PROGRAMME EXPENDITURE	2				
	OTED		26		12,88	13,14
Cl	HARGED				••	·
TOT	TAL —		26		12,88	13,14
	HEAD OF EXPENDITURE		PROVISION 2021-2022 TRS.			
	(1)		(2)	(.)	3)	(4)
PROG	RAMME EXPENDITURE					
STATI	E SECTOR SCHEMES					
2230	LABOUR AND EMPLOYMENT					
STAT	E SECTOR					
03	TRAINING					
003	TRAINING OF CRAFTSMEN AND SUPERVISORS					
0951	National ApprenticeshipTraining					
18060	Strengthening Internet facilities in ITIs		50,00	65,1	inade	ing provision is equate to meet the
12009	Professional Services		1,00,00	50,0	00 Exist inade	rement ing provision is quate to meet the rement
NET	-					
0951	National ApprenticeshipTraining		••	1,15,1	.0	
GROS				1	_	
003	TRAINING OF CRAFTSMEN AND SUPERVISORS		••	1,15,1	0	
	JCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE					
2230	LABOUR AND EMPLOYMENT					

STATE SECTOR

03 TRAINING

003 TRAINING OF CRAFTSMEN AND SUPERVISORS

0951 National ApprenticeshipTraining

Skill Development & Technical Education Department 4059/01/051

	(1)	(2)	(3)	(4)
78731	Life Skill Training through professional agency			
	-1,15,08			
тот	AL SAVINGS		-1,15,08	
NET.			-1,13,00	
003	TRAINING OF CRAFTSMEN AND SUPERVISORS	••	2	
NET.	_			
03	TRAINING	••	2	
NET.				
STAT	TE SECTOR	••	2	
NET.	••			
2230	LABOUR AND EMPLOYMENT	••	2	
4059	CAPITAL OUTLAY ON PUBLIC WORKS			
DIST	RICT SECTOR			
01	OFFICE BUILDINGS			
051	CONSTRUCTION			
0182	Construction of Buildings			
37114	1 Public Works	45,00	12,74	Fund is required to meet the expenditure
NET.	-			r
0182 NET.	Construction of Buildings	••	12,74	
051	CONSTRUCTION	••	12,74	
NET.	••			
01	OFFICE BUILDINGS	••	12,74	
NET.				
DIST NET.	RICT SECTOR -	••	12,74	
4059	 CAPITAL OUTLAY ON PUBLIC WORKS		12,74	
NET.	-			
STAT	TE SECTOR SCHEMES	••	12,76	
	_			

Skill Development & Technical Education Department 2203/00/105

-	(1)	(2)	J 1	(3)	(4)
CENT SCHE	RALLY SPONSORED				
2203	TECHNICAL EDUCATION				
STAT	E SECTOR				
105	POLYTECHNICS				
2936	Rashtriya Uchhatara Sikshya Abhiyan (RUSA)				
78768	Central Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET					
2936	Rashtriya Uchhatara Sikshya Abhiyan (RUSA)		••	2	
NET	•			_	
105	POLYTECHNICS		••	2	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
2936	Rashtriya Uchhatara Sikshya Abhiyan (RUSA)				
78768	Central Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•				
2936	Rashtriya Uchhatara Sikshya Abhiyan (RUSA)		••	2	
NET					
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		••	2	
796	TRIBAL AREAS SUB-PLAN				
2936	Rashtriya Uchhatara Sikshya Abhiyan (RUSA)				
78769	State Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
78768	Central Share of CSS			1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•				
2936	Rashtriya Uchhatara Sikshya Abhiyan (RUSA)		••	2	
1279	Shifting of Mining Discipline from Modern Polytechnic,				

Skill Development & Technical Education Department 2203/00/796

(1)			
	(2)	(3)	(4)
Central Share of CSS		1	Separate budget line in accordance with revised
			procedure for CSS by Government of India
State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
•			
Shifting of Mining Discipline from Modern Polytechnic, Talcher to O.S.M.E., Keonjhar	••	2	
•			
TRIBAL AREAS SUB-PLAN	••	4	
•			
	••	8	
		0	
LABOUR AND	••	8	
TRAINING OF CRAFTSMEN AND SUPERVISORS			
SANKALP Project-World Bank (EAP)			
Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
SANKALP Project-World Bank (EAP)	••	2	
Skills Strengthening for Industrial Value Enhancement (STRIVE)			
Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by
			Government of India
. Skills Strengthening for		2	
Skills Strengthening for Industrial Value	••	2	
Skills Strengthening for	••	2	
	Shifting of Mining Discipline from Modern Polytechnic, Talcher to O.S.M.E., Keonjhar TRIBAL AREAS SUB-PLAN E SECTOR TECHNICAL EDUCATION LABOUR AND EMPLOYMENT E SECTOR TRAINING TRAINING OF CRAFTSMEN AND SUPERVISORS SANKALP Project-World Bank (EAP) Central Share of CSS State Share of CSS SANKALP Project-World Bank (EAP) Skills Strengthening for Industrial Value Enhancement (STRIVE)	Talcher to O.S.M.E., Keonjhar Central Share of CSS State Share of CSS Shifting of Mining Discipline from Modern Polytechnic, Talcher to O.S.M.E., Keonjhar TRIBAL AREAS SUB-PLAN E SECTOR TECHNICAL EDUCATION LABOUR AND EMPLOYMENT E SECTOR TRAINING TRAINING TRAINING TRAINING TRAINING OF CRAFTSMEN AND SUPERVISORS SANKALP Project-World Bank (EAP) Central Share of CSS State Share of CSS SANKALP Project-World Bank (EAP) Central Share of CSS	Talcher to O.S.M.E., Keonjhar Central Share of CSS 1 State Share of CSS 1 Shifting of Mining Discipline from Modern Polytechnic, Talcher to O.S.M.E., Keonjhar 4 TRIBAL AREAS SUB-PLAN 4 E SECTOR 8 TECHNICAL EDUCATION 8 LABOUR AND EMPLOYMENT E SECTOR TRAINING TRAINING OF CRAFTSMEN AND SUPERVISORS SANKALP Project-World Bank (EAP) Central Share of CSS 1 State Share of CSS 1 SANKALP Project-World Bank (EAP) Central Share of CSS 1 SANKALP Project-World Bank (EAP) Central Share of CSS 1

Skill Development & Technical Education Department 2230/03/003

	(1)	(2)	(3)	(4)
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET				
3254	Pradhanmantri Kaushal Vikash Yojana		2	
NET				
003	TRAINING OF CRAFTSMEN AND SUPERVISORS		6	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3254	Pradhanmantri Kaushal Vikash Yojana			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
3254	Pradhanmantri Kaushal Vikash Yojana		2	
3544	Skills Strengthening for Industrial Value Enhancement (STRIVE)			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			_ J. VIIIII OI IIIVIU
3544	Skills Strengthening for Industrial Value	••	2	
NET	Enhancement (STRIVE)			
NE 1 789	SPECIAL COMPONENT PLAN FOR SCHEDULED	••	4	
= 0 -	CASTES			
796	TRIBAL AREAS SUB-PLAN			
3544	Skills Strengthening for Industrial Value Enhancement (STRIVE)			

Skill Development & Technical Education Department 2230/03/796

	penditure / centrarry Sponsored Se.	
(1)	(2) (3)	
78768 Central Share of CSS	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET		
3544 Skills Strengthening for Industrial Value Enhancement (STRIVE)	2	
3254 Pradhanmantri Kaushal Vikash Yojana		
78768 Central Share of CSS	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET		
3254 Pradhanmantri Kaushal Vikash Yojana	2	
NET		
796 TRIBAL AREAS SUB-PLAN NET	4	
03 TRAINING	14	
NET		
STATE SECTOR	14	
DISTRICT SECTOR		
02 EMPLOYMENT SERVICE 800 OTHER EXPENDITURE		
3543 Establishment of Model Career Centre at District Employment Office		
78768 Central Share of CSS	1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS	1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET		
3543 Establishment of Model Career Centre at District Employment Office	2	
NET 800 OTHER EXPENDITURE	2	
NET 02 EMPLOYMENT SERVICE	2	•
NET DISTRICT SECTOR	2	•
DISTRICT SECTOR	2	-

Skill Development & Technical Education Department 4202/02/104

	(1)	(2)	(2)	(4)
NET	(1)	(2)	(3)	(4)
2230	LABOUR AND EMPLOYMENT	••	16	
4202	CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE			
STAT	E SECTOR			
02	TECHNICAL EDUCATION			
104	POLYTECHNICS			
2936	Rashtriya Uchhatara Sikshya Abhiyan (RUSA)			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
2936	Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	••	2	
NET				
104	POLYTECHNICS	••	2	
105	ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES			
2936	Rashtriya Uchhatara Sikshya Abhiyan (RUSA)			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	•			
2936	Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	••	2	
NET			•	
105	ENGINEERING/TECHNICA L COLLEGES AND INSTITUTES	••	2	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
2936	Rashtriya Uchhatara Sikshya Abhiyan (RUSA)			
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by

Skill Development & Technical Education Department 4202/02/796

	(1)	(2)	(4)
			Government of India
NET			
2936	Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	2	2
ET	•		_
'89	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2	2
96	TRIBAL AREAS SUB-PLAN		_
936	Rashtriya Uchhatara Sikshya Abhiyan (RUSA)		
8768	Central Share of CSS	1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS	1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET 2936		2	•
1930	Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	••	4
NET			-
96	TRIBAL AREAS SUB-PLAN	<u>. </u>	2
NET		c	
)2 NET	TECHNICAL EDUCATION	8	<u> </u>
	E SECTOR	8	?
VET		•• C	_
1202	CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE	8	3
1250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		_
TAT	E SECTOR		
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		
545	Strengthening of Infrastructure for Institutional Training		
78768	Central Share of CSS	1	accordance with revised
			procedure for CSS by Government of India
'8769	State Share of CSS	1	
NET	•		_
3545	Strengthening of Infrastructure for Institutional Training	2	2
NET			_

Skill Development & Technical Education Department 4250/00/796

	(1)	(2)	(2)	, (4)
= 00	(1)	(2)	(3)	(4)
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	••	2	
796	TRIBAL AREAS SUB-PLAN			
3545	Strengthening of Infrastructure			
3343	for Institutional Training			
78768	Central Share of CSS		1	Separate budget line in
, , , , ,				accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.	••			
3545	Strengthening of Infrastructure for Institutional Training		2	
NET.	<u></u>			
796	TRIBAL AREAS SUB-PLAN	••	2	
800	OTHER EXPENDITURE			
3545	Strengthening of Infrastructure for Institutional Training			
78768	Central Share of CSS		1	Separate budget line in
				accordance with revised procedure for CSS by Government of India
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET.	<u></u>			
3545	Strengthening of Infrastructure for Institutional Training	••	2	
NET.	••			
800 NET	OTHER EXPENDITURE	••	2	
	 CE SECTOR		6	
NET.		••		
	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		6	
NET.				
CENT SCHE	TRALLY SPONSORED EMES	••	38	
NET.	<u></u>			
PROC NET	GRAMME EXPENDITURE	••	13,14	
NE 1	 DEMAND NO		13,14	

Micro, Small & Medium Enterprises Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Micro, Small & Medium Enterprises Department

(Programme Expenditure)

	(Programme Expend	•	
	REVENUE	CAPITAL	TOTAL
	(TRS)	(TRS)	(TRS)
CENTRALLY SPONSORED SCHEMES			
VOTED	2		2
CHARGED			
TOTAL	2	••	2
TOTAL PROGRAMME EXPENDITUR	Œ		
VOTED	2		2
CHARGED		••	2
		••	
TOTAL	2		2
HEAD OF EXPENDITURE	PROVISION	SUPPLEMENTAR	
	2021-2022 TRS.	2021-2022 TRS.	SUPPLEMENTARY DEMAND
(1)			
(1)	(2)	(3)	(4)
PROGRAMME EXPENDITURE			
CENTRALLY SPONSORED SCHEMES			
2851 VILLAGE AND SMALL INDUSTRIES			
DISTRICT SECTOR			
102 SMALL SCALE INDUSTRIES			
3546 PM Formalization of Micro Food Processing Enterprises			
PM-FME			
78768 Central Share of CSS		acc pro	parate budget line in ordance with revised cedure for CSS by vernment of India
78769 State Share of CSS			parate budget line in
		acc pro	ordance with revised cedure for CSS by vernment of India
NET			
3546 PM Formalization of Micro Food Processing Enterprises PM-FME		. 2	
NET			
102 SMALL SCALE INDUSTRIES	•	. 2	
NET			
DISTRICT SECTOR		. 2	
NET		<u>. </u>	
		•	
2851 VILLAGE AND SMALL INDUSTRIES	•	. 2	
NET CENTRALLY SPONSORED SCHEMES		. 2	
NET PROGRAMME EXPENDITURE		. 2	
NET			
40 DEMAND NO		. 2	

Department of Social Security & Empowerment of Persons with Disability FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Department of Social Security & Empowerment of Persons with Disability

(Programme Expenditure)

		3011	grannine Expend	iture)		
		RE	VENUE	CAPI		TOTAL
STATE	SECTOR SCHEMES		(TRS)	(1	TRS)	(TRS)
	OTED	21	9,36,59			219,36,59
	HARGED	<i>2</i> 1	. 7,30,37		••	217,50,57
TO		21	9,36,59		••	219,36,59
	RALLY SPONSORED SCHEMES	21	.,,50,57		••	217,50,57
	OTED	36	55,56,02			365,56,02
	HARGED	50	3,30,02		••	303,30,02
TO		36	55,56,02		••	365,56,02
	L PROGRAMME EXPENDITURE	50	2,20,02		••	303,50,02
	OTED	58	34,92,61			584,92,61
	HARGED	•				
TO		58	34,92,61		••	584,92,61
	HEAD OF EXPENDITURE		PROVISION	SUPPLEME		REASONS FOR
			2021-2022	2021-20)22	SUPPLEMENTARY
			TRS.	TRS.		DEMAND
	(1)		(2)	(3)		(4)
	RAMME EXPENDITURE					
STATE	E SECTOR SCHEMES					
2235	SOCIAL SECURITY AND WELFARE					
DISTI	RICT SECTOR					
02	SOCIAL WELFARE					
101	WELFARE OF HANDICAPPED					
2126	Rehabilitation of physically and mentally challanged socially disadvanta- ged persons					
41037	Grants to Voluntary Organisation					
918	Grant-in-aid - General (Non-Salary)		7,20,00	2,36,44	inade	ng provision is quate to meet the rement
NET	_				requii	Cincili
	Grants to Voluntary Organisation		•	. 2,36,44		
NET	_					
2126	Rehabilitation of physically and mentally challanged socially disadvanta- ged persons		•	. 2,36,44		
NET	•		-			
101	WELFARE OF HANDICAPPED		•	. 2,36,44		
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2126	Rehabilitation of physically and mentally challanged socially disadvanta- ged					

persons

Department of Social Security & Empowerment of Persons with Disability 2235/02/796

	(1)	(2)	(3)	(4)
1037	Grants to Voluntary Organisation			
18	Grant-in-aid - General (Non-Salary)	2,04,00	66,99	Existing provision is inadequate to meet the requirement
ET	•			
	Grants to Voluntary Organisation	••	66,99	
ET			<i>((</i> 00	
126	Rehabilitation of physically and mentally challanged socially disadvanta- ged persons	••	66,99	
ET	•			
89	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	••	66,99	
96	TRIBAL AREAS SUB-PLAN			
126	Rehabilitation of physically and mentally challanged socially disadvanta- ged persons			
	Grants to Voluntary Organisation			
18	Grant-in-aid - General (Non- Salary)	2,76,00	90,63	Existing provision is inadequate to meet the requirement
ET	•			
	Grants to Voluntary Organisation	••	90,63	
ET			00.63	
126	Rehabilitation of physically and mentally challanged socially disadvanta- ged persons	••	90,63	
ET		,	_	
96	TRIBAL AREAS SUB-PLAN	••	90,63	
ET			20406	
2 0	OTHER SOCIAL SECURITY & WELFARE PROGRAMMES	••	3,94,06	
02	PENSIONS UNDER SOCIAL SECURITY SCHEMES			
097	Madhubabu Pension for Destitute			
	Pension	905,44,80	129,25,50	Existing provision is inadequate to meet the requirement
ET				
097	Madhubabu Pension for Destitute	••	129,25,50	
ET 02	. PENSIONS UNDER SOCIAL SECURITY SCHEMES		129,25,50	

Department of Social Security & Empowerment of Persons with Disability 2235/60/796

	(1)	(2)	(3)	(4)
789	SPECIAL COMPONENT			
	PLAN FOR SCHEDULED			
	CASTES			
2097	Madhubabu Pension for			
	Destitute			
38008	3 Pension	256,54,34	36,70,24	Existing provision is inadequate to meet the requirement
NET.	-			•
2097	Madhubabu Pension for Destitute		36,70,24	
NET.	••			
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	••	36,70,24	
796	TRIBAL AREAS SUB-PLAN			
2097	Madhubabu Pension for Destitute			
38008	3 Pension	347,08,82	49,46,79	Existing provision is inadequate to meet the requirement
NET.	-			•
2097	Madhubabu Pension for Destitute		49,46,79	
NET.				
796	TRIBAL AREAS SUB-PLAN	••	49,46,79	
NET.				
60	OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		215,42,53	
NET.	- ••			
DIST	RICT SECTOR	••	219,36,59	
NET.			,,	
2235	SOCIAL SECURITY AND WELFARE	••	219,36,59	
NET.				
	E SECTOR SCHEMES	••	219,36,59	
~				

Department of Social Security & Empowerment of Persons with Disability 2235/02/101

(1)	(2)	(3)	(4)
CENTRALLY SPONSORED			
SCHEMES			
2235 SOCIAL SECURITY AND WELFARE			
STATE SECTOR			
02 SOCIAL WELFARE			
101 WELFARE OF HANDICAPPED			
3071 Implementation of Persons with Disabilities Act - 1995			
78768 Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET			
3071 Implementation of Persons with Disabilities Act - 1995	••	2	
NET			
101 WELFARE OF HANDICAPPED	••	2	
200 OTHER PROGRAMMES			
3456 National Action programme for Senior Citizens(NAPSrC)			
78768 Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET			
3456 National Action programme for Senior Citizens(NAPSrC)	••	1	
3398 National Action Plan for Drug Demand Reduction (NAPDDR)			
78768 Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78769 State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET		_	
3398 National Action Plan for Drug Demand Reduction (NAPDDR)	••	2	
3456 National Action programme for Senior Citizens(NAPSrC)			
78769 State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET			Soverimient of mula

Department of Social Security & Empowerment of Persons with Disability 2235/02/789

	(1)	(2)	(3)	(4)
3456	National Action programme for Senior Citizens(NAPSrC)	••	1	
NET				
200 789	OTHER PROGRAMMES SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	•	4	
3398	National Action Plan for Drug Demand Reduction (NAPDDR)			
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET				
3398	National Action Plan for Drug Demand Reduction (NAPDDR)		2	
NET				
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	••	2	
796	TRIBAL AREAS SUB-PLAN			
3398	National Action Plan for Drug Demand Reduction (NAPDDR)			
78769	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET	-			
3398	National Action Plan for Drug Demand Reduction (NAPDDR)		2	
NET				
796 NET	TRIBAL AREAS SUB-PLAN _	••	2	
02	SOCIAL WELFARE		10	
NET			10	
	E SECTOR RICT SECTOR	••		
60	OTHER SOCIAL SECURITY & WELFARE PROGRAMMES			
101	PERSONAL ACCIDENT INSURANCE SCHEME FOR POOR FAMILIES			
3258	National Family Benefit Scheme			

Department of Social Security & Empowerment of Persons with Disability 2235/60/101

	(1)	(2)	(3)	(4)
78768	Central Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
	State Share of CSS		1	Separate budget line in accordance with revised procedure for CSS by Government of India
NET				
3258	National Family Benefit Scheme	••	2	
NET	•			
101	PERSONAL ACCIDENT INSURANCE SCHEME FOR POOR FAMILIES	••	2	
102	PENSIONS UNDER SOCIAL SECURITY SCHEMES			
0959	National Old age Pension to destitute			
78768	Central Share of CSS		94,39,04	Existing provision is inadequate to meet the requirement
78769	State Share of CSS		62,92,68	Existing provision is inadequate to meet the requirement
NET	•			
0959	National Old age Pension to destitute	••	157,31,72	
2432	Indira Gandhi National Disable Pension Scheme			
78768	Central Share of CSS		9,79,82	Existing provision is inadequate to meet the requirement
78769	State Share of CSS		6,53,21	Existing provision is inadequate to meet the requirement
NET	•			•
2432	Indira Gandhi National Disable Pension Scheme	**	16,33,03	
2433	Indira Gandhi National Widow Pension Scheme			
78768	Central Share of CSS		26,76,50	Existing provision is inadequate to meet the requirement
78769	State Share of CSS		17,84,32	Existing provision is inadequate to meet the requirement
NET	-			_
2433	Indira Gandhi National Widow Pension Scheme	**	44,60,82	
NET	•			
102	PENSIONS UNDER SOCIAL SECURITY SCHEMES	••	218,25,57	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			

Department of Social Security & Empowerment of Persons with Disability 2235/60/789

	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	, 1		
	(1)	(2)	(3)	(4)
0959	National Old age Pension to destitute			
78768	Central Share of CSS		26,74,39	Existing provision is inadequate to meet the requirement
	State Share of CSS		17,82,92	Existing provision is inadequate to meet the requirement
NET	•			
0959	National Old age Pension to destitute	••	44,57,31	
2432	Indira Gandhi National Disable Pension Scheme			
78768	Central Share of CSS		3,85,61	Existing provision is inadequate to meet the requirement
78769	State Share of CSS		2,57,08	Existing provision is inadequate to meet the requirement
NET	•			•
2432	Indira Gandhi National Disable Pension Scheme	••	6,42,69	
2433	Indira Gandhi National Widow Pension Scheme			
78768	Central Share of CSS		7,58,34	Existing provision is inadequate to meet the requirement
78769	State Share of CSS		5,05,56	Existing provision is inadequate to meet the requirement
NET	•			
2433	Indira Gandhi National Widow Pension Scheme	••	12,63,90	
NET	•			
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	••	63,63,90	
796	TRIBAL AREAS SUB-PLAN			
0959	National Old age Pension to destitute			
78768	Central Share of CSS		36,18,30	Existing provision is inadequate to meet the requirement
78769	State Share of CSS		24,12,19	Existing provision is inadequate to meet the requirement
NET	•			-
0959	National Old age Pension to destitute	••	60,30,49	
2432	Indira Gandhi National Disable Pension Scheme			
78768	Central Share of CSS		3,75,59	Existing provision is inadequate to meet the requirement
78769	State Share of CSS		2,50,39	Existing provision is inadequate to meet the

Department of Social Security & Empowerment of Persons with Disability 2235/60/796

	(1)	(2)	(3)	(4)
NIESE				requirement
NET. 2432	 Indira Gandhi National Disable Pension Scheme		6,25,98	
2433	Indira Gandhi National Widow Pension Scheme			
78768	Central Share of CSS		10,25,98	Existing provision is inadequate to meet the requirement
78769	State Share of CSS		6,83,98	Existing provision is inadequate to meet the requirement
NET.	••			
2433	Indira Gandhi National Widow Pension Scheme	••	17,09,96	
NET.	<u></u>			
796	TRIBAL AREAS SUB-PLAN	••	83,66,43	
NET.	••		_	
60	OTHER SOCIAL SECURITY & WELFARE PROGRAMMES	••	365,55,92	
NET.	<u></u>			
	RICT SECTOR	••	365,55,92	
NET.				
2235	SOCIAL SECURITY AND WELFARE	••	365,56,02	
NET.				
CENT SCHE	TRALLY SPONSORED EMES	••	365,56,02	
NET.	···			
PROONET.	GRAMME EXPENDITURE	••	584,92,61	
41	DEMAND NO	••	584,92,61	

Odia Language, Literature and Culture Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Odia Language, Literature and Culture Department

(Programme Expenditure)

		REVENUE CAPITA (TRS) (TR			TOTAL (TRS)
	SECTOR SCHEMES				
	OTED	63,85,54	10,00,00		73,85,54
	HARGED	••		••	
TOT	TAL .	63,85,54	10,00	,00	73,85,54
	RAL SECTOR SCHEMES				
	OTED	7,50		••	7,50
	HARGED	••		••	••
TOT		7,50		••	7,50
	L PROGRAMME EXPENDITURE				
	OTED	63,93,04	10,00	,00	73,93,04
	HARGED				
TOT		63,93,04	10,00	-	73,93,04
	HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMEN 2021-202 TRS.		REASONS FOR SUPPLEMENTARY DEMAND
	(1)	(2)	(3)		(4)
PROG	RAMME EXPENDITURE				
STATE	E SECTOR SCHEMES				
2205	ART AND CULTURE				
	E SECTOR				
001	DIRECTION AND ADMINISTRATION				
0291	Directorate of Culture				
78773	Establishment of Model Heritage Village		6,00,00		is required to meet the rement
NET	•				
0291	Directorate of Culture		6,00,00		
0708	Information, Education and Communication				
20002	Other Charges	1,00,0	0 2,27,20	inade	ng provision is quate to meet the ement
NET	•				
0708	Information, Education and Communication		2,27,20		
NET	•				
001	DIRECTION AND ADMINISTRATION		8,27,20		
101	FINE ARTS EDUCATION				
0046	Arts and Crafts College, Khalikote				
78171	Establishment of Computer Unit	1,0	7,58	inade	ng provision is quate to meet the rement
NET					
0046	Arts and Crafts College, Khalikote		7,58		
1527	Utkal Sangeeta Mahavidyalaya, BBSR				

Odia Language, Literature and Culture Department 2205/00/102

78239 Organisation of Seminars and Festivals on Music Dance and Drama NET 1827 Utkal Sangeeta Mahavidyalaya, BBSR NET 191 FINE ARTS EDUCATION 102 Establishment of Kalamandal 18295 Development of Infrastructure 104 41,94,26 1612 Establishment of Kalamandal 18295 Development of Infrastructure 105 Establishment of Kalamandal 18295 Grants to Cultural Institutions for promotion of Art, Culture and Heritage 141405 Grants to Odisha Esearch Centre 188 Grant-in-aid - General (Non-Salary) 189 Grant-in-aid - General (Non-Salary) 180 Grants to Odisha Lalitkala Academy 1918 Grant-in-aid - General (Non-Salary) 1918 Grant-in-aid - General (Non-Salary		(1)	(2)	(3)	(4)
1527 Utkal Sangeeta Mahavidyalaya, BBSR NET 101 FINE ARTS EDUCATION 16,58 PROMOTION OF ARTS AND CULTURE Establishment of Kalamandal 14,94,26 Fund is required to meet the requirement 14,94,26 Fund is required to meet the requirement 150 Fund is require	78239	Organisation of Seminars and Festivals on Music Dance and			Existing provision is inadequate to meet the
Mahavidyalaya, BBSR NET 101 FINE ARTS EDUCATION	NET	-			-
101 FINE ARTS EDUCATION 16,58 PROMOTION OF ARTS AND CULTURE 1612 Establishment of Kalamandal 78295 Development of Infrastructure 1 41,94,26 Fund is required to meet the requirement NET	1527		••	9,00	
102 PROMOTION OF ARTS AND CULTURE 1612 Establishment of Kalamandal 78295 Development of Infrastructure 1 41,94,26 NET 1612 Establishment of Kalamandal 2334 Grants to Cultural Institutions for promotion of Art, Culture and Heritage 41465 Grants to Odissi Research Centre 918 Grant-in-aid - General (Non-Salary) 108 Grants to Odisha Lalitkala Academy 918 Grant-in-aid - General (Non-Salary) 1198 Grant-in-aid - General (Non-Salary) 1199 Grant-in-aid - General (Non-Salary) 1100 Existing provision is inadequate to meet the requirement 1100 Existing provision is inadequate to meet the requirement 1100 Existing provision is inadequate to meet the requirement 1100 Existing provision is inadequate to meet the requirement 1100 Existing provision is inadequate to meet the requirement 1100 Existing provision is inadequate to meet the requirement 1100 Existing provision is inadequate to meet the requirement 1100 Existing provision is inadequate to meet the requirement 1100 Existing provision is inadequate to meet the requirement 1100 Existing provision is inadequate to meet the requirement 1100 Existing provision is inadequate to meet the requirement 1100 Existing provision is inadequate to meet the requirement 1100 Existing provision is inadequate to meet the requirement 1100 Existing provision is inadequate to meet the requirement 1100 Existing provision is inadequate to meet the requirement 1100 Existing provision is inadequate to meet the requirement 1100 Existing provision is inadequate to meet the requirement 1100 Existing provision is inadequate to meet the requirement 1100 Existing provision is inadequate to meet the requirement	NET	•			
CULTURE Establishment of Kalamanda 78295 Development of Infrastructure 1 41,94,26 NET	101	FINE ARTS EDUCATION	••	16,58	
NET Stablishment of Kalamandal 41,94,26 Grants to Cultural Institutions for promotion of Art, Cultura and Heritage 41465 Grants to Odissi Research Centre	102	CULTURE			
NET 1612 Establishment of Kalamandal . 41,94,26 Grants to Cultural Institutions for promotion of Art, Culture and Heritage . 41465 Grants to Odissi Research Centre 918 Grant-in-aid - General (Non-Salary) NET 41465 Grants to Odissi Research Centre 41463 Grants to Odisha Lalitkala Academy 918 Grant-in-aid - General (Non-Salary) NET 41464 Grants to Odisha Lalitkala Academy 918 Grant-in-aid - General (Non-Salary) NET 41465 Grants to Odisha Sahitya Academy 918 Grant-in-aid - General (Non-Salary) NET 1,10,00 2,27,00 Existing provision is inadequate to meet the requirement RET 1,10,00 2,27,00 Existing provision is inadequate to meet the requirement RET 1,10,00 2,27,00 Existing provision is inadequate to meet the requirement RET 1,10,00 3,52,20 Existing provision is inadequate to meet the requirement RET 1,20,00 92,00 Existing provision is inadequate to meet the requirement Existing provision is inadequate to meet the requirement RET 1,10,00 3,52,20 Existing provision is inadequate to meet the requirement RET 1,20,00 92,00 Existing provision is inadequate to meet the requirement					
1612 Establishment of Kalamandal		_	1	41,94,26	
2354 Grants to Cultural Institutions for promotion of Art, Culture and Heritage 41465 Grants to Odissi Research Centre 918 Grant-in-aid - General (Non-Salary) NET 41465 Grants to Odissi Research Centre 41465 Grants to Odissi Research Centre 41465 Grants to Odisha Lalitkala Academy 918 Grant-in-aid - General (Non-Salary) NET 41466 Grants to Odisha Lalitkala Academy 918 Grant-in-aid - General (Non-Salary) 918 Grant-in-aid - General (Non-Salary) Formula Grants to Odisha Sahitya Academy 918 Grant-in-aid - General (Non-Salary) NET 41466 Grants to Odisha Sahitya Academy 918 Grant-in-aid - General (Non-Salary) NET 41466 Grants to Odisha Sahitya Academy 918 Grant-in-aid - General (Non-Salary) NET 41466 Grants to Odisha Sahitya Academy 918 Grant-in-aid - General (Non-Salary) NET 41466 Grants to Odisha Sangeet Natak Academy 918 Grant-in-aid - General (Non-Salary) Salary) Existing provision is inadequate to meet the requirement					
for promotion of Art, Culture and Heritage 41465 Grants to Odissi Research Centre 918 Grant-in-aid - General (Non-Salary) NET 41465 Grants to Odissi Research Centre 41463 Grants to Odisha Lalitkala Academy 918 Grant-in-aid - General (Non-Salary) NET 41463 Grants to Odisha Lalitkala Academy 918 Grant-in-aid - General (Non-Salary) NET 41463 Grants to Odisha Lalitkala Academy 918 Grant-in-aid - General (Non-Salary) NET 41464 Grants to Odisha Sahitya Academy 918 Grant-in-aid - General (Non-Salary) NET 41464 Grants to Odisha Sahitya Academy 918 Grant-in-aid - General (Non-Salary) NET 41464 Grants to Odisha Sangeet Natak Academy 918 Grant-in-aid - General (Non-Salary) NET 41464 Grants to Udisha Sangeet Natak Academy 918 Grant-in-aid - General (Non-Salary) NET 41464 Grants to Urdu Academy 918 Grant-in-aid - General (Non-Salary) NET 41465 Grants to Urdu Academy 918 Grant-in-aid - General (Non-Salary) NET 41466 Grants to Urdu Academy 918 Grant-in-aid - General (Non-Salary) NET 41467 Grants to Urdu Academy 918 Grant-in-aid - General (Non-Salary) NET 41468 Grants to Urdu Academy 918 Grant-in-aid - General (Non-Salary) NET 41469 Grants to Urdu Academy 918 Grant-in-aid - General (Non-Salary) NET		_	••	41,94,26	
Centre Grant-in-aid - General (Non-Salary) 1,20,00 66,00 Existing provision is inadequate to meet the requirement NET 41465 Grants to Odisha Ealitkala Academy 918 Grant-in-aid - General (Non-Salary) NET 41463 Grants to Odisha Lalitkala Academy 918 Grant-sid - General (Non-Salary) NET 41463 Grants to Odisha Lalitkala Academy 918 Grant-in-aid - General (Non-Salary) NET 41464 Grants to Odisha Sahitya Academy 918 Grant-in-aid - General (Non-Salary) NET NET 41465 Grants to Odisha Sahitya Academy 918 Grant-in-aid - General (Non-Salary) NET 41466 Grants to Odisha Sangeet Natak Academy 918 Grant-in-aid - General (Non-Salary) NET 41464 Grants to Odisha Sangeet Natak Academy 918 Grant-in-aid - General (Non-Salary) NET 41466 Grants to Odisha Sangeet Natak Academy 918 Grant-in-aid - General (Non-Salary) NET 41467 Grants to Odisha Sangeet Natak Academy 918 Grant-in-aid - General (Non-Salary) Existing provision is inadequate to meet the requirement NET 41467 Grants to Urdu Academy 918 Grant-in-aid - General (Non-Salary) Existing provision is inadequate to meet the requirement	2354	for promotion of Art, Culture			
NET 41465 Grants to Odisha Lalitkala Academy 918 Grant-in-aid - General (Non-Salary) NET 41463 Grants to Odisha Lalitkala Academy 918 Grant-in-aid - General (Non-Salary) NET 41463 Grants to Odisha Lalitkala Academy 918 Grant-in-aid - General (Non-Salary) NET 41466 Grants to Odisha Sahitya Academy 918 Grant-in-aid - General (Non-Salary) NET 41466 Grants to Odisha Sahitya Academy 918 Grant-in-aid - General (Non-Salary) NET 41466 Grants to Odisha Sahitya Academy 918 Grant-in-aid - General (Non-Salary) NET 41466 Grants to Odisha Sangeet Natak Academy 918 Grant-in-aid - General (Non-Salary) NET 41467 Grants to Odisha Sangeet Natak Academy 918 Grant-in-aid - General (Non-Salary) Salary) Existing provision is inadequate to meet the requirement	41465				
41465 Grants to Odisha Lalitkala Academy 918	918		1,20,00	66,00	inadequate to meet the
Centre 41463 Grants to Odisha Lalitkala Academy 918 Grant-in-aid - General (Non-Salary) NET 41463 Grants to Odisha Lalitkala Academy 41466 Grants to Odisha Sahitya Academy 918 Grant-in-aid - General (Non-Salary) NET 41464 Grants to Odisha Sangeet Natak Academy 918 Grant-in-aid - General (Non-Salary) NET 41464 Grants to Odisha Sangeet Natak Academy 918 Grant-in-aid - General (Non-Salary) NET 41464 Grants to Odisha Sangeet Natak Academy 918 Grant-in-aid - General (Non-Salary) NET 41465 Grants to Odisha Sangeet Natak Academy 918 Grant-in-aid - General (Non-Salary) NET 41466 Grants to Odisha Sangeet Natak Academy 918 Grant-in-aid - General (Non-Salary) Existing provision is inadequate to meet the requirement NET 41467 Grants to Odisha Sangeet Natak Academy 918 Grant-in-aid - General (Non-Salary) Existing provision is inadequate to meet the requirement	NET	•			
Academy 918 Grant-in-aid - General (Non-Salary) NET 41463 Grants to Odisha Lalitkala Academy 918 Grant-in-aid - General (Non-Salary) 918 Grant-in-aid - General (Non-Salary) NET 41466 Grants to Odisha Sahitya Academy 918 Grants to Odisha Sahitya Academy 41466 Grants to Odisha Sahitya Academy NET 41464 Grants to Odisha Sangeet Natak Academy 918 Grant-in-aid - General (Non-Salary) NET 41464 Grants to Odisha Sangeet Natak Academy 918 Grant-in-aid - General (Non-Salary) NET 41464 Grants to Odisha Sangeet Natak Academy 918 Grant-in-aid - General (Non-Salary) Salary) Existing provision is inadequate to meet the requirement	41465		••	66,00	
NET 14463 Grants to Odisha Lalitkala Academy 41466 Grants to Odisha Sahitya Academy 918 Grant-in-aid - General (Non-Salary) NET 41466 Grants to Odisha Sahitya Academy 918 Grants to Odisha Sahitya Academy 1,10,00 2,27,00 Existing provision is inadequate to meet the requirement NET 41466 Grants to Odisha Sahitya Academy 918 Grants to Odisha Sangeet Natak Academy 918 Grant-in-aid - General (Non-Salary) NET 41464 Grants to Odisha Sangeet Natak Academy 918 Grants to Odisha Sangeet Natak Academy 41467 Grants to Urdu Academy 918 Grant-in-aid - General (Non-Salary) Existing provision is inadequate to meet the requirement Existing provision is inadequate to meet the requirement	41463	Academy			
41463 Grants to Odisha Lalitkala Academy 41466 Grants to Odisha Sahitya Academy 918 Grant-in-aid - General (Non-Salary) NET 41466 Grants to Odisha Sahitya Academy 918 Grants to Odisha Sahitya Academy 41464 Grants to Odisha Sangeet Natak Academy 918 Grant-in-aid - General (Non-Salary) NET 41464 Grants to Odisha Sangeet Normalia - General (Non-Salary) NET 41464 Grants to Odisha Sangeet Normalia - General (Non-Salary) NET 41464 Grants to Odisha Sangeet Natak Academy 918 Grant-in-aid - General (Non-Salary) Salary) Salary	918		1,20,00	92,00	inadequate to meet the
Academy 41466 Grants to Odisha Sahitya Academy 918 Grant-in-aid - General (Non-Salary) NET 41466 Grants to Odisha Sahitya Academy 41466 Grants to Odisha Sahitya Academy 41464 Grants to Odisha Sangeet Natak Academy 918 Grant-in-aid - General (Non-Salary) NET 41464 Grants to Odisha Sangeet Natak Academy 918 Grant-in-aid - General (Non-Salary) NET 41464 Grants to Odisha Sangeet Natak Academy 918 Grants to Urdu Academy 918 Grant-in-aid - General (Non-Salary) Existing provision is inadequate to meet the requirement Existing provision is inadequate to meet the inadequate to	NET	•			
Academy 918 Grant-in-aid - General (Non-Salary) NET 41466 Grants to Odisha Sahitya	41463		••	92,00	
Salary) NET 41466 Grants to Odisha Sahitya Academy 41464 Grants to Odisha Sangeet Natak Academy 918 Grant-in-aid - General (Non- Salary) NET 41464 Grants to Odisha Sangeet Natak Academy 41465 Grants to Odisha Sangeet Natak Academy 41466 Grants to Odisha Sangeet Natak Odisha Sangeet Natak Academy 41467 Grants to Urdu Academy 918 Grant-in-aid - General (Non- Salary) Existing provision is inadequate to meet the requirement Existing provision is inadequate to meet the requirement		Academy			
41466 Grants to Odisha Sahitya Academy 41464 Grants to Odisha Sangeet Natak Academy 918 Grant-in-aid - General (Non- Salary) NET 41464 Grants to Odisha Sangeet Natak Academy 41467 Grants to Urdu Academy 918 Grant-in-aid - General (Non- Salary) 85,00 24,50 Existing provision is inadequate to meet the requirement Existing provision is inadequate to meet the requirement		Salary)	1,10,00	2,27,00	inadequate to meet the
Academy 41464 Grants to Odisha Sangeet Natak Academy 918 Grant-in-aid - General (Non- Salary) NET 41464 Grants to Odisha Sangeet Natak Academy 41467 Grants to Urdu Academy 918 Grant-in-aid - General (Non- Salary) 85,00 24,50 Existing provision is inadequate to meet the requirement Existing provision is inadequate to meet the requirement	NET	•			
Academy 918 Grant-in-aid - General (Non-Salary) NET 41464 Grants to Odisha Sangeet Natak Academy 41467 Grants to Urdu Academy 918 Grant-in-aid - General (Non-Salary) 85,00 24,50 Existing provision is inadequate to meet the requirement		Academy	••	2,27,00	
Salary) inadequate to meet the requirement NET 41464 Grants to Odisha Sangeet Natak Academy 41467 Grants to Urdu Academy 918 Grant-in-aid - General (Non-Salary) 85,00 24,50 Existing provision is inadequate to meet the		Academy			
41464 Grants to Odisha Sangeet Natak Academy 41467 Grants to Urdu Academy 918 Grant-in-aid - General (Non-Salary) 85,00 24,50 Existing provision is inadequate to meet the	918	*	1,30,00	3,52,20	inadequate to meet the
Natak Academy 41467 Grants to Urdu Academy 918 Grant-in-aid - General (Non-Salary) 85,00 24,50 Existing provision is inadequate to meet the	NET	•			
918 Grant-in-aid - General (Non-Salary) 85,00 24,50 Existing provision is inadequate to meet the		Natak Academy	•	3,52,20	
Salary) inadequate to meet the	41467	Grants to Urdu Academy			
* * * * * * * * * * * * * * * * * * * *	918		85,00	24,50	
NET	NET	•			•

Odia Language, Literature and Culture Department 2205/00/102

	(1)	(2)	(3)	(4)
41467	Grants to Urdu Academy	••	24,50	. ,
	Grants to Memorial Halls			
918	Grant-in-aid - General (Non-Salary)	1,00,00	1,00,00	Existing provision is inadequate to meet the requirement
NET				
	Grants to Memorial Halls	••	1,00,00	
NET			0 -1 -0	
2354	Grants to Cultural Institutions for promotion of Art, Culture and Heritage	••	8,61,70	
NET	•			
102	PROMOTION OF ARTS AND CULTURE	••	50,55,96	
103	ARCHAEOLOGY —			
0177	Conservation Establishment			
21040	Maintenance of protected monuments	3,00,00	1,00,00	Existing provision is inadequate to meet the requirement
78415	Conservation, protection and documentation of protected and un- protected monuments	5,08,49	1,00,00	Existing provision is inadequate to meet the requirement
NET	•			
0177	Conservation Establishment	••	2,00,00	
NET			• • • • •	
103	ARCHAEOLOGY	••	2,00,00	
104	ARCHIVES			
1338	State Archives			
506	Office Expenses Other Contingencies	3,00	3,00	Existing provision is inadequate to meet the requirement
NET	•			
08001	Office Expenses	••	3,00	
78456	Digitisation of Archival rare books records	20,00	1,50,00	Existing provision is inadequate to meet the requirement
NET 1338	State Archives		1,53,00	
NET	<u> </u>			
104	ARCHIVES	••	1,53,00	
107	MUSEUMS			
1357	State Museum and Research			
18034	Purchase of Books for Library	5,00	5,00	Existing provision is inadequate to meet the requirement
78158	Organisation of Seminars and Workshops	1,00,00	37,80	Existing provision is inadequate to meet the requirement
78417	Maintenance of Galleries	2,49,20	60,00	Existing provision is inadequate to meet the requirement
08001	Office Expenses			1

Odia Language, Literature and Culture Department 2205/00/102

		(1)	Expenditure / State Se (2)	$\frac{\text{ctor Scheme}}{(3)}$	(4)
NET	506	. ,			Fund is required to meet the
NET Salat Museum and Research 1,07,80 NET Sector 1,07,80		_			requirement
NET				5.00	
1357 State Museum and Research NET 107 MUSEUMS 1,07,80 NET STATE SECTOR 63,60,54 DISTRICT SECTOR 64,60,60 DISTRICT SECTOR 64,60,60,60 DI			••	5,00	
NET			••	1,07,80	
NET STATE SECTOR	NET	·			
STATE SECTOR 63,60,54		_	••	1,07,80	
DISTRICT SECTOR 102				60 60 7 4	
102 PROMOTION OF ARTS AND CULTURE 2354 Grants to Otlural Institutions for promotion of Art, Culture and Heritage 41505 Grants to Netaji Birth Place MuseumTrust 918 Grant-in-aid - General (Non-Salary) NET 41505 Grants to Netaji Birth Place MuseumTrust NET 2354 Grants to Cultural Institutions for promotion of Art, Culture and Heritage NET 102 PROMOTION OF ARTS AND CULTURE NET DISTRICT SECTOR NET DISTRICT SECTOR NET 105 ART AND CULTURE 4059 CAPITAL OUTLAY ON PUBLIC WORKS STATE SECTOR 60 OTHER BUILDINGS 6051 CONSTRUCTION 10182 Construction of Buildings 37049 Construction of Buildings NET 10182 Construction of Buildings NET 10182 Construction of Buildings NET 10182 Construction of Buildings 101,00,000 Existing provision is inadequate to meet the requirement		_	••	63,60,54	
CULTURE 2354 Grants to Cultural Institutions for promotion of Art, Culture and Heritage 41505 Grants to Netaji Birth Place MuseumTrust 918 Grant-in-aid - General (Non-Salary) NET 41505 Grants to Netaji Birth Place MuseumTrust NET 2354 Grants to Netaji Birth Place MuseumTrust NET 2354 Grants to Cultural Institutions for promotion of Art, Culture and Heritage NET 102 PROMOTION OF ARTS AND CULTURE NET 21505 ART AND CULTURE NET 2205 ART AND CULTURE NET 2205 ART AND CULTURE 0 OTHER BUILDINGS 0 OTHER BUILDINGS 0 OTHER BUILDINGS 0 OTHER BUILDINGS 0 OTHER DUICTION 0 182 Construction of Buildings 37049 Construction of Buildings NET 0 182 Construction of Buildings 0 0 0 10,00,00 Existing provision is inadequate to meet the requirement					
for promotion of Art, Culture and Heritage 41505 Grants to Netaji Birth Place MuseumTrust 918 Grant-in-aid - General (Non-Salary) NET 41505 Grants to Netaji Birth Place MuseumTrust NET 2354 Grants to Netaji Birth Place MuseumTrust NET 2354 Grants to Cultural Institutions for promotion of Art, Culture and Heritage NET 102 PROMOTION OF ARTS AND CULTURE NET 2205 ART AND CULTURE 4059 CAPITAL OUTLAY ON PUBLIC WORKS STATE SECTOR 60 OTHER BUILDINGS 651 CONSTRUCTION 0182 Construction of Buildings 37049 Construction of Buildings NET 051 CONSTRUCTION 0 . 10,0000 Existing provision is inadequate to meet the requirement	102				
MuseumTrust String Grant-in-aid - General (Non-Salary) String Str	2354	for promotion of Art, Culture			
NET 11505 Grants to Netaji Birth Place MuseumTrust NET 2354 Grants to Cultural Institutions for promotion of Art, Culture and Heritage NET 102 PROMOTION OF ARTS AND CULTURE NET DISTRICT SECTOR NET 2205 ART AND CULTURE 4059 CAPITAL OUTLAY ON PUBLIC WORKS STATE SECTOR 60 OTHER BUILDINGS 601 CONSTRUCTION 0182 Construction of Buildings 37049 Construction of Buildings NET 0182 Construction of Buildings 10,00,00 Existing provision is inadequate to meet the requirement	41505				
1505 Grants to Netaji Birth Place MuseumTrust	918	*	35,00	25,00	inadequate to meet the
MuseumTrust NET 2354 Grants to Cultural institutions for promotion of Art, Culture and Heritage NET 102 PROMOTION OF ARTS AND CULTURE NET DISTRICT SECTOR NET 2205 ART AND CULTURE 4059 CAPITAL OUTLAY ON PUBLIC WORKS STATE SECTOR 60 OTHER BUILDINGS 051 CONSTRUCTION 0182 Construction of Buildings 37049 Construction of Buildings NET NET 0182 Construction of Buildings NET 0182 Construction of Buildings NET 0184 CONSTRUCTION 0185 CONSTRUCTION 0186 CONSTRUCTION 0187 CONSTRUCTION 0188 CONSTRUCTION 0189 CONSTRUCTION 0180 CONSTRUCTION 0180 CONSTRUCTION 0181 CONSTRUCTION 0182 CONSTRUCTION 0184 CONSTRUCTION 0185 CONSTRUCTION 0186 CONSTRUCTION 0187 CONSTRUCTION 0187 CONSTRUCTION 0188 CONSTRUCTION 0189 CONSTRUCTION 0190 CONSTR					
2354 Grants to Cultural Institutions for promotion of Art, Culture and Heritage		MuseumTrust	••	25,00	
Institutions for promotion of Art, Culture and Heritage NET 102 PROMOTION OF ARTS 25,00 NET DISTRICT SECTOR 25,00 NET 2205 ART AND CULTURE 63,85,54 4059 CAPITAL OUTLAY ON PUBLIC WORKS STATE SECTOR 60 OTHER BUILDINGS 051 CONSTRUCTION 0182 Construction of Buildings NET 0182 Construction of Buildings NET 0182 CONSTRUCTION 0182 CONSTRUCTION 0182 CONSTRUCTION 0183 CONSTRUCTION 0184 CONSTRUCTION 0185 CONSTRUCTION 0186 CONSTRUCTION 0187 CONSTRUCTION 0188 CONSTRUCTION 0189 CONSTRUCTION 0190,000				27.00	
102 PROMOTION OF ARTS AND CULTURE NET DISTRICT SECTOR NET 2205 ART AND CULTURE 4059 CAPITAL OUTLAY ON PUBLIC WORKS STATE SECTOR 60 OTHER BUILDINGS 051 CONSTRUCTION 0182 Construction of Buildings 37049 Construction of Buildings NET 0182 Construction of Buildings NET 051 CONSTRUCTION 10,00,00		Institutions for promotion of Art, Culture and Heritage	••	25,00	
AND CULTURE NET DISTRICT SECTOR NET 2205 ART AND CULTURE 4059 CAPITAL OUTLAY ON PUBLIC WORKS STATE SECTOR 60 OTHER BUILDINGS 051 CONSTRUCTION 0182 Construction of Buildings 37049 Construction of Buildings NET 0182 Construction of Buildings NET 051 CONSTRUCTION 10,00,00					
DISTRICT SECTOR NET 2205 ART AND CULTURE 4059 CAPITAL OUTLAY ON PUBLIC WORKS STATE SECTOR 60 OTHER BUILDINGS 051 CONSTRUCTION 0182 Construction of Buildings 37049 Construction of Buildings NET 0182 Construction of Buildings NET 0182 CONSTRUCTION 0182 CONSTRUCTION 0182 CONSTRUCTION 0184 CONSTRUCTION 0185 CONSTRUCTION 0186 CONSTRUCTION 0187 CONSTRUCTION 0188 CONSTRUCTION 0189 CONSTRUCTION 0180 C		AND CULTURE	••	25,00	
NET 2205 ART AND CULTURE 4059 CAPITAL OUTLAY ON PUBLIC WORKS STATE SECTOR 60 OTHER BUILDINGS 051 CONSTRUCTION 0182 Construction of Buildings 37049 Construction of Buildings NET 0182 Construction of Buildings NET 051 CONSTRUCTION 10,00,00				25.00	
2205 ART AND CULTURE 4059 CAPITAL OUTLAY ON PUBLIC WORKS STATE SECTOR 60 OTHER BUILDINGS 051 CONSTRUCTION 0182 Construction of Buildings 37049 Construction of Buildings NET 0182 Construction of Buildings 10,00,00 NET 051 CONSTRUCTION 10,00,00		_	••	25,00	
PUBLIC WORKS STATE SECTOR 60 OTHER BUILDINGS 051 CONSTRUCTION 0182 Construction of Buildings NET 0182 Construction of Buildings 10,00,00 NET 051 CONSTRUCTION 10,00,00			••	63,85,54	
60 OTHER BUILDINGS 051 CONSTRUCTION 0182 Construction of Buildings 37049 Construction of Buildings NET 0182 Construction of Buildings 10,00,00 NET 051 CONSTRUCTION 10,00,00	4059				
O51 CONSTRUCTION O182 Construction of Buildings 37049 Construction of Buildings NET O182 Construction of Buildings 10,00,00 NET O51 CONSTRUCTION 10,00,00	STAT	E SECTOR			
O182 Construction of Buildings 37049 Construction of Buildings NET O182 Construction of Buildings 10,00,00 NET O51 CONSTRUCTION 10,00,00					
37049 Construction of Buildings 6,00,00 10,00,00 Existing provision is inadequate to meet the requirement NET 0182 Construction of Buildings NET 051 CONSTRUCTION 10,00,00					
NET O182 Construction of Buildings 10,00,00 NET O51 CONSTRUCTION 10,00,00		_	6.00.00	10 00 00	Existing provision is
NET 0182 Construction of Buildings 10,00,00 NET 051 CONSTRUCTION 10,00,00	37047	Construction of Bundings	0,00,00	10,00,00	inadequate to meet the
NET 051 CONSTRUCTION 10,00,00	NET	-			4
051 CONSTRUCTION 10,00,00				10,00,00	
	051	CONSTRUCTION	••	10,00,00	
60 OTHER BUILDINGS 10,00,00	60	OTHER BUILDINGS	**	10,00,00	
NET STATE SECTOR 10,00,00			••	10,00,00	

Odia Language, Literature and Culture Department 2205/00/102

(1)	(2)	(3)	(4)
NET 4059 CAPITAL OUTLAY ON PUBLIC WORKS		10,00,00	
NET STATE SECTOR SCHEMES	••	73,85,54	

Odia Language, Literature and Culture Department 2205/00/102

	(1)	(2)	(3)	(4)
CENT	TRAL SECTOR SCHEMES			
2205	ART AND CULTURE			
STAT	TE SECTOR			
102	PROMOTION OF ARTS AND CULTURE			
1155	Rabindra Mandap and Kala Mandap			
78295	5 Development of Infrastructure		7,50	Fund is required to meet the requirement
NET.	- •••			_
1155	Rabindra Mandap and Kala Mandap	••	7,50	
NET.	····			
102	PROMOTION OF ARTS AND CULTURE	••	7,50	
NET.	····			
STA	TE SECTOR	••	7,50	
NET.	····			
2205	ART AND CULTURE	••	7,50	
NET.				
	TRAL SECTOR SCHEMES	••	7,50	
NET.				
	GRAMME EXPENDITURE	••	73,93,04	
NET.				
43	DEMAND NO	••	73,93,04	

PART-III

DISASTER RESPONSE FUNDS

Disaster Management

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Disaster Management

(Disaster	Response	Funds)
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	(Disaste	er Response F	unds)		
		REVE		CAl	PITAL	TOTAL
STATE	DISASTER RESPONSE FUND	((TRS)		(TRS)	(TRS)
	OTED	1682,4	40.01			1682,40,01
	HARGED	1002,				1002,10,01
TO		1682,4			••	1682,40,01
	NAL DISASTER RESPONSE FUND	,	,-			,,
	OTED		1			1
Cl	HARGED					
TOT	TAL		1		••	1
	L DISASTER RESPONSE FUNDS					
	OTED	1682,4	40,02			1682,40,02
	HARGED				••	
TOT		1682,4		CYANDY TO	••	1682,40,02
	HEAD OF EXPENDITURE]	PROVISION 2021-2022 TRS.	SUPPLEM 2021- TR	2022	REASONS FOR SUPPLEMENTARY DEMAND
	(1)	<u>'</u>	(2)	(3)	(4)
	STER RESPONSE FUNDS					
STATE	E DISASTER RESPONSE FUND					
2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
08	State Disaster Mitigation Fund					
101	Disaster Mitigation					
3523	State Disaster Mitigation Fund					
45001	Central Contribution to State Disaster Mitigation Fund			. 320,85,0		is required to meet the diture
78742	State Contribution to State Disaster Mitigation Fund			. 106,95,00		is required to meet the diture
NET	•				_	
3523	State Disaster Mitigation Fund		•	. 427,80,0	1	
GROS			'		_	
101	Disaster Mitigation		•	. 427,80,0	<u>1</u>	
	JCT-AMOUNT AVAILABLE					
GRAN	M SAVINGS WITHIN THE NT :-					
2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
05	STATE DISASTER RESPONSE FUND					
101	TRANSFER TO RESERVE FUNDS & DEPOSIT A/CS S.D.R.F.					
2673	State Disaster Response Fund					
45001	Central Contribution to State Disaster Mitigation Fund					
50543	-320,85,00					

TOTAL SAVINGS

78742 State Contribution to State Disaster Mitigation Fund

-106,95,00

Disaster Management 2245/80/800

(Disaster Response Funds / State Disaster Response Fund)

	(1)	(2)	(3)	(4)
NET.	•			
101	Disaster Mitigation	••	1	
NET.	•			
08	State Disaster Mitigation Fund	••	1	
80	GENERAL			
800	OTHER EXPENDITURE			
0836	Lump Provision for other Works			
80010	Lump Provision - State Disaster Response Fund (SDRF)	1283,40,00	1682,40,00	For Augmentation of the Opening Balance during the year 2021-22 for expenditure.
NET.	- •			P
0836	Lump Provision for other Works	••	1682,40,00	
NET.	•			
800	OTHER EXPENDITURE	••	1682,40,00	
NET.	•			
80	GENERAL	••	1682,40,00	
NET.	•			
2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	••	1682,40,01	
NET.	•			
STAT. FUNI	E DISASTER RESPONSE	••	1682,40,01	

Disaster Management

2245/08/101

	(Disposton Boomones	2245/08/101 Funds / National Dis	actor Doctor	o Fund)
	(Disaster Response)	Funds / National Dis (2)	aster Respons (3)	(4)
NATIO FUND	ONAL DISASTER RESPONSE	(2)	(3)	(4)
2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
08	State Disaster Mitigation Fund			
101	Disaster Mitigation			
3523	State Disaster Mitigation Fund			
45002	Central Contribution to National Disaster Mitigation Fund		30,00,01	Fund is required to meet the expenditure
78754	State Contribution towards National Disaster Mitigation Fund(NDMF)		3,33,33	Fund is required to meet the expenditure
NET	•			
3523	State Disaster Mitigation Fund	••	33,33,34	
GROS	SS.		_	
101	Disaster Mitigation	••	33,33,34	
	JCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-			
2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
05	STATE DISASTER RESPONSE FUND			
101	TRANSFER TO RESERVE FUNDS & DEPOSIT A/CS S.D.R.F.			
2673	State Disaster Response Fund			
45002	Central Contribution to National Disaster Mitigation Fund			
	-30,00,00			
78754	State Contribution towards National Disaster Mitigation Fund(NDMF)			
	-3,33,33			
	AL SAVINGS		-33,33,33	
NET				
101 NET	Disaster Mitigation	••	1	
08	State Disaster Mitigation Fund	••	1	
NET				
2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	••	1	
FUNI	ONAL DISASTER RESPONSE		1	
	STER RESPONSE FUNDS	••	1682,40,02	
NET 42	DEMAND NO	••	1682,40,02	

Disaster Management 2245/08/101

(Disaster Response Funds / National Disaster Response Fund)

	<u> </u>	Funds / National Disas		
	(1)	(2)	(3)	(4)
NOTE	THE ABOVE ESTIMATES DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNT OF REDUCTION OF EXPENDITURE			
DISAS	STER RESPONSE FUNDS			
STAT FUND	E DISASTER RESPONSE			
2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
05	STATE DISASTER RESPONSE FUND			
901	DEDUCT-AMOUNT MET FROM STATE DISASTER RESPONSE FUND			
1021	Other Relief Measures			
78131	Expenditure on account of natural calamity	-2139,00,00	427,80,00	
RECV				
1021	Other Relief Measures	••	427,80,00	
RECV			427 00 00	
901	DEDUCT-AMOUNT MET FROM STATE DISASTER RESPONSE FUND	••	427,80,00	
RECV				
05	STATE DISASTER RESPONSE FUND	••	427,80,00	
08 901	State Disaster Mitigation Fund DEDUCT-AMOUNT MET FROM STATE DISASTER RESPONSE FUND			
1021	Other Relief Measures			
78131	Expenditure on account of natural calamity		427,80,01	
RECV				
	Other Relief Measures		427,80,01	
RECV 901	V. DEDUCT-AMOUNT MET FROM STATE DISASTER RESPONSE FUND		427,80,01	
RECV	—			
08	State Disaster Mitigation Fund		427,80,01	
RECV	—		<u> </u>	
2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	••	-1	
RECV				
FUND		••	-1	
FUND				
2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES			

Disaster Management 2245/08/901

(National Disaster Response Fund)

	(1)	(2)	(3)	(4)
05	STATE DISASTER RESPONSE FUND			
901	DEDUCT-AMOUNT MET FROM STATE DISASTER RESPONSE FUND			
1021	Other Relief Measures			
78131	Expenditure on account of natural calamity	-911,00,00	33,33,33	
REC	v			
1021	Other Relief Measures	••	33,33,33	
REC				
901	DEDUCT-AMOUNT MET FROM STATE DISASTER RESPONSE FUND		33,33,33	
REC	v. —			
05	STATE DISASTER RESPONSE FUND	••	33,33,33	
80	State Disaster Mitigation Fund			
901	DEDUCT-AMOUNT MET FROM STATE DISASTER RESPONSE FUND			
1021	Other Relief Measures			
78131	Expenditure on account of natural calamity		-33,33,34	
REC	v			
1021	Other Relief Measures	••	-33,33,34	
REC	V		_	
901	DEDUCT-AMOUNT MET FROM STATE DISASTER RESPONSE FUND	••	-33,33,34	
REC	V			
08	State Disaster Mitigation Fund	••	-33,33,34	
REC	V		_	
	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	••	-1	
REC			_	
RESE	ONAL DISASTER PONSE FUND	••	-1	
REC			_	
	STER RESPONSE FUNDS	••	-2	
REC			-	
42	DEMAND NO	••	-2	

PART-IV

TRANSFERS
FROM STATE

DEMAND NO 13 13/1

Housing and Urban Development Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Housing and Urban Development Department

(Transfers From State)

		REVENUE (TRS)	CAPIT (T	ΓAL RS)	TOTAL (TRS)
STATE	E FINANCE COMMISSION TRANSFI	` '	,	110)	(11.2)
V	OTED	1			1
Cl	HARGED	••			••
TO	TAL —	1		••	1
TOTA	L TRANSFERS FROM STATE				
V	OTED	1			1
C	HARGED				
TO	ΓAL —	1		••	1
	HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMEN 2021-20 TRS.		REASONS FOR SUPPLEMENTARY DEMAND
	(1)	(2)	(3)		(4)
TRAN	ISFERS FROM STATE				
	E FINANCE COMMISSION SFERS TO LOCAL BODIES COMPENS.& ASSIG.TO LOCAL BODIES & PANCHAYATI RAJ INSTN.				
192	ASSISTANCE TO MUNICIPALITIES/ MUNICIPAL COUNCILS				
3417	Grant & Assistance under the award of 5th SFC				
22064	Septage Management				
918	Grant-in-aid - General (Non- Salary)	4,00,0	3,00,00	inade	ing provision is quate to meet the rement
NET.	••			•	
22064	Septage Management		3,00,00		
NET.	•				
3417	Grant & Assistance under the award of 5th SFC		3,00,00		
GROS					
192	ASSISTANCE TO MUNICIPALITIES/ MUNICIPAL COUNCILS		3,00,00		
	UCT-AMOUNT AVAILABLE M SAVINGS WITHIN THE NT :-				
3604	COMPENS.& ASSIG.TO LOCAL BODIES & PANCHAYATI RAJ INSTN.				
191	ASSISTANCE TO MUNICIPAL CORPORATIONS				
3417	Grant & Assistance under the award of 5th SFC				
22064	Septage Management				
918	Grant-in-aid - General (Non-Salary)				
	-2 99 99				

Housing and Urban Development Department 3604/00/192

(Transfers From State / State Finance Commission Transfers to Local Bodies)

(1)	(2)	(3)	(4)
NET			
192 ASSISTANCE TO MUNICIPALITIES/ MUNICIPAL COUNCILS		1	
NET			
3604 COMPENS.& ASSIG.TO LOCAL BODIES & PANCHAYATI RAJ INSTN.		1	
NET			
STATE FINANCE COMMISSION TRANSFERS TO LOCAL BODIES		1	
NET			
TRANSFERS FROM STATE	••	1	
NET			
13 DEMAND NO	••	1	

Panchayati Raj and Drinking Water Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2021-2022 RELATED TO

Panchayati Raj and Drinking Water Department

(Transfers From State)

		REVENUE	CAPIT		TOTAL
GT 4 TT		(TRS)	,	RS)	(TRS)
	E FINANCE COMMISSION TRANSFI		ES		7.06.01
	OTED	5,96,81		••	5,96,81
	HARGED			••	
TO		5,96,81		••	5,96,81
	L TRANSFERS FROM STATE	7.06.01			7.06.01
	OTED	5,96,81		••	5,96,81
	HARGED			••	
TO		5,96,81	GYIDDI EL (E)	**	5,96,81
	HEAD OF EXPENDITURE	PROVISION 2021-2022 TRS.	SUPPLEMEN 2021-20 TRS.		REASONS FOR SUPPLEMENTARY DEMAND
	(1)	(2)	(3)		(4)
TRAN	NSFERS FROM STATE				
	E FINANCE COMMISSION ISFERS TO LOCAL BODIES				
2501	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
01	INTEGRATED RURAL DEVELOPMENT PROGRAMME				
001	DIRECTION AND ADMINISTRATION				
3464	Strengthening of Panchayat Samiti Establishment under the award of 5th SFC				
06001	Travel Expenses		10,00	Fund exper	is required to meet the
NET	••			1	
3464	Strengthening of Panchayat Samiti Establishment under the award of 5th SFC		10,00		
NET	••				
001	DIRECTION AND ADMINISTRATION		10,00		
NET	••				
01	INTEGRATED RURAL DEVELOPMENT PROGRAMME		10,00		
NET	••	-			
2501	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		10,00		
2515	OTHER RURAL DEVELOPMENT PROGRAMMES				
001	DIRECTION AND ADMINISTRATION				
3465	District Establishment under the award of 5th SFC				
	Office Expenses				
397	Motor Vehicles	15,0	5,00		is required to meet the

expenditure

Panchayati Raj and Drinking Water Department 2515/00/198

(Transfers From State / State Finance Commission Transfers to Local Bodies)

	· ·			· · · · · · · · · · · · · · · · · · ·
	(1)	(2)	(3)	(4)
NET.	••			
08001	Office Expenses	••	5,00	
NET.				
3465	District Establishment under the award of 5th SFC	••	5,00	
NET.				
001	DIRECTION AND ADMINISTRATION	••	5,00	
198	ASSISTANCE TO GRAM PANCHAYATS			
3462	Devolution of Funds to PRIs under the award of 5th SFC			
80012	2 Devolution	549,05,00	5,81,81	Fund is required to meet the expenditure
NET.	••			-
3462	Devolution of Funds to PRIs under the award of 5th SFC	••	5,81,81	
NET.				
198	ASSISTANCE TO GRAM PANCHAYATS	••	5,81,81	
NET.		,		
2515	OTHER RURAL DEVELOPMENT PROGRAMMES	••	5,86,81	
NET.				
	TE FINANCE COMMISSION NSFERS TO LOCAL BODIES	••	5,96,81	
NET.	<u></u>			
TRA	NSFERS FROM STATE	••	5,96,81	
NET.	<u></u>			
17	DEMAND NO	••	5,96,81	



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