I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF ECONOMIC ADVICE AND STATISTICS

	REVENUE	CAPITAL	TOTAL	
	(Thousand)	(Thousand)	(Thousand)	
Voted	16,86,00	-	16,86,00	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

PLANNING DEPARTMENT.

A	ctuals 2	2015-201	6	Budge	et Estima	tes 2016-	2017	Revise	ed Estim	ates 2016	-2017		Budget Estima	tes 2017-2018
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan		Non Plan	Plan	Non Plan		Non Plan		Non Plan		Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,42,83,731		6,87,32,942		7,58,86								REVENUE SECTION C-Economic Services 3454 CENSUS,SURVEY AND STATISTICS CRAND TOTAL	7,30,81	9,55,19
4,42,83,731	19,22,010	6,87,32,942	51,50,023	7,58,86	21,95	10,61,14	63,05	7,58,86	21,95	10,61,14	63,05	REVENUE SECTION C-Economic Services 3454 CENSUS,SURVEY AND STATISTICS STATE SCHEMES 01 CENSUS 800 OTHER EXPENDITURE TOTAL 01	7,30,81	9,55,19

Λ	ctuals 2	2015-2010	6	Rudge	t Estima	tes 2016-	2017	Revise	d Estime	ates 2016			Budget Estima	tes 2017-2018
	ictuals 2		chedule		e Estilla		chedule	IXC VISC	a Estille		chedule		Duuget Estillia	Sixth
Gene	eral	Part II		Gen	eral		Areas	Gene	ral	Part II			General	Schedule
Och	iai	I alt II	Alcas	OGII	iciai	i ait ii	Aicas	Och	iai	i ait ii i	ricas	TT 1 6 A 4	Ochciai	Part II Areas
												Head of Accounts		1 art ii 7 ii cas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												02 SURVEYS AND STATISTICS		
4,42,83,731	19,22,010	6,87,32,942	51,50,023	7,58,86	21,95	10,61,14	63,05	7,58,86	21,95	10,61,14	63,05	112 ECONOMIC ADVICE AND STATICS	7,30,81	9,55,19
												800 Other Expenditure		
4,42,83,731	19,22,010	6,87,32,942	51,50,023	7,58,86	21,95	10,61,14	63,05	7,58,86	21,95	10,61,14	63,05	TOTAL 02	7,30,81	9,55,19
4,42,83,731	19,22,010	6,87,32,942	51,50,023	7,58,86	21,95	10,61,14	63,05	7,58,86	21,95	10,61,14	63,05	TOTAL STATE SCHEMES	7,30,81	9,55,19
												CENTRALLY SPONSORED SCHEMES		
												02 SURVEYS AND STATISTICS		
												112 ECONOMIC ADVICE AND STATICS		
												TOTAL 02		
												TOTAL CENTRALLY SPONSORED SCHEMES		
												CENTRAL SECTOR SCHEMES		
												02 SURVEYS AND STATISTICS		
												112 ECONOMIC ADVICE AND STATICS		
												TOTAL 02		
												TOTAL CENTRAL SECTOR SCHEMES		
4,42,83,731	19,22,010	6,87,32,942	51,50,023	7,58,86	21.95	10,61,14	63,05	7,58,86	21,95	10,61,14	63.05		7,30,81	9,55,19
4,42,83,731	19,22,010	6,87,32,942	51,50,023		04.05	,	63,05	7,58,86	21,95	10,61,14	63,05		7,30,81	9,55,19
			2.7007020	,,55,00						.0,0.,14	35,00	For Details of Foregoing See Below	.,55,61	,,,,,,
												REVENUE SECTION		
												C-Economic Services		
												3454 CENSUS,SURVEY AND STATISTICS		_
CENEDAL												0		

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Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	1 1411	Non Plan	Plan		<u>, .</u>	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	STATE SCHEMES	(Thousand)	(Thousand)							
												01 CENSUS		
												800 OTHER EXPENDITURE		
												(01) Census Establishment-		
												13.Office Expenses		
												TOTAL (01)		
												(02) Printing of Administrative Atlas and District Handbooks		
												16.Publications		
												TOTAL (02)		
												TOTAL 800		
												TOTAL 01		
												02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS		
												(01) State Statistics Organisations		
1,35,35,025		4,37,60,793	32,26,971	2,25,00		5,47,10	38,00	2,25,00		5,47,10	38,00	01.Salaries	2,20,00	5,82,77
1,38,355		2,77,979	47,920	2,00		4,70	1,35	2,00		4,70	1,35	02.Wages	2,00	4,29
71,211		3,06,583		5,50		18,10	2,00	5,50		18,10	2,00	06.Medical Treatment	1,50	6,40
3,92,372	1,50,513	13,54,728	44,051	4,50	4,50	21,00	1,20	4,50	4,50	21,00	1,20	11.Domestic travel expenses	7,50	19,20
3,28,415	12,25,313	7,36,409	9,44,539	5,20	12,00	13,80	12,00	5,20	12,00	13,80	12,00	13.Office Expenses	16,50	20,60
		10,17,330	7,58,036	2,30		15,93	8,00	2,30		15,93	8,00	14.Rents, Rates and Taxes	50	17,98
				45		1,40		45		1,40		16.Publications	10	25
												26.Advertising and Publicity		
				2,30		2,40		2,30		2,40		27.Minor Works	1,00	60
				30		25		30		25		28.Professional Services	15	10
												50.Other Charges		
38.800				2,30		4,00		2,30		4,00		51.Motor Vehicles	90	1,00
												52.Machinery and Equipment	,,	1,00
1,45,04,178	13,75,826	4,74,53,822	50,21,517	2,49,85	16,50	6,28,68	62,55	2,49,85	16,50	6,28,68	62,55	TOTAL (01)	2,50,15	6,53,19
CENEDAL					<u> </u>									

A	Actuals 2	2015-2010	6	Budge	t Estima	tes 2016-	2017	Reviso	ed Estim	ates 2016	-2017		Budget Estima	ites 2017-2018
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8 (Th	9	10	11	12 (Thousand)	13	14	15
(`) 31,38,394	(*)	56,22,731	(`)	(Thousand) 55,00	(Thousand)	(Thousand) 70,68	(Thousand)	(Thousand) 55,00	(Thousand)	(Thousand) 70,68		(02) Centrally Assisted National Sample Survey Scheme 01.Salaries 02.Wages	(Thousand) 56,00	(Thousand) 71,08
38,915		14,709		2,00		4,75		2,00		4,75		06.Medical Treatment	70	1 41
40,573		3,37,278		65		3,82		65		3,82		11.Domestic travel expenses	70	1,41
71,145		44,997		1,10		2,35		1,10		2,35		13.Office Expenses	60	3,50
								,				14.Rents, Rates and Taxes	85	85
												·		
32,89,027		60,19,715		58,75		81,60		58,75		24.40		50.Other Charges	58,15	7/ 04
32,09,027				56,75				36,73		81,60		TOTAL (02) (03) Improvement Primary Statistics including Agriculture, C.D. Statistics and other Primary Statistics-	30,13	76,84
		4,73,667				7,00				7,00		01.Salaries		8,00
						60				60		06.Medical Treatment		30
		49,893				90				90		11.Domestic travel expenses		70
		30,000				50				50		13.Office Expenses		50
		5,53,560				9,00				9,00		TOTAL (03)		9,50
20,69,873				36,50				36,50				(04) Annual Survey of Industries and Socio Economic Survey		
												01.Salaries	36,00	
9,370				3,00				3,00				06.Medical Treatment	50	
41,116				65				65				11.Domestic travel expenses	65	
49.937				75				75				13.Office Expenses	65	

NI DI	DI.	N. DI	Plan	Non Plan	Dlan	NI DI	Dlan	N DI	DI	Non Plan				
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan 7	Plan 8	Non Plan 9		Non Plan	Plan 12	12	14	15
1 (`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	13	14 (Thousand)	(Thousand)
. ,	. ,	. ,	, ,	(2.22.200110)	(2300000)	(232304114)	((20020404)	(11111000000)	(20020404)	(abana)	50.Other Charges	((
21,70,296				40,90				40,90				TOTAL (04)	37,80	
												(05) National Income Estimation-		
16,63,405				25,00				25,00				01.Salaries	25,00	
				2,40				2,40				06.Medical Treatment	40	
				95				95				11.Domestic travel expenses	30	
50,000				80				80				13.Office Expenses	70	
												50.Other Charges		
17,13,405				29,15				29,15				TOTAL (05)	26,40	
												(06) Bulleting, Handbook, Abstract, etc		
9,12,946		10,20,409		15,00		80,22		15,00		80,22		01.Salaries	15,00	11,25
37,454				2,00		90		2,00		90		06.Medical Treatment	90	60
		53,604		45		1,80		45		1,80		11.Domestic travel expenses	15	65
39,090				75		90		75		90		13.Office Expenses	20	30
												33.Subsidies		
												50.Other Charges		
9,89,490		10,74,013		18,20		83,82		18,20		83,82		TOTAL (06)	16,25	12,80
												(07) Establishment of a Printing Unit(Core Scheme-Plan)		
2.61.623				11,00				11,00				01.Salaries	11,00	
				1,90				1,90				06.Medical Treatment	45	
				35				35				11.Domestic travel expenses	10	
												13.Office Expenses	5	
				65				65				50.Other Charges		
2,61,623				13,90				13,90				TOTAL (07)	11,60	
												(08) Improvement Primary Statistics including Agriculture, C.D. Statistics and other Primary Statistics		
												01.Salaries		

A	Actuals 2	2015-2010	6	Budge	t Estima	tes 2016-	2017	Revise	ed Estim	ates 2016	5-2017		Budget Estima	ites 2017-2018
Gene	eral	Sixth Son Part II	chedule Areas			7	chedule	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
(`)	2	3	(`)	5 (Thousand)	6 (Thousand)	7 (Thousand)	(Thousand)	9 (Thousand)	10 (Thousand)	11 (Thousand)	12 (Thousand)	13	14 (Thousand)	15 (Thousand)
,	()	()	()	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	11.Domestic travel expenses	(Thousand)	(Thousand)
												13.Office Expenses		
												TOTAL (08)		
												(09) Economic Census (Core Scheme Plan)-		
9.14.060				17,00				17,00				01.Salaries	17,00	
				2,00				2,00				06.Medical Treatment	50	
				50				50				11.Domestic travel expenses	15	
24,281				65				65				13.Office Expenses	50	
												50.Other Charges		
9,38,341				20,15				20,15				TOTAL (09)	18,15	
												(10) Capital formation and savings estimation (Core Schemes Plan) -		
27,33,636				37,00				37,00				01.Salaries	37,50	
3,60,000				2,00				2,00				06.Medical Treatment	2,00	
				45				45				11.Domestic travel expenses	20	
				45				45				13.Office Expenses	20	
												50.Other Charges		
30,93,636				39,90				39,90				TOTAL (10)	39,90	
												(11) Impact Studies of command areas(core schemes plan) 01.Salaries 11.Domestic travel expenses 13.Office Expenses		

D1	D1.	M., D1.	Plan	Non Plan	Plan	NI D1.	Plan	M D1	DL	Non Plan	DI			
on Plan	Plan 2	Non Plan 3	4	Non Pian	6	Non Plan 7	8	Non Plan 9	Plan 10	Non Pian 11	Plan 12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	13	(Thousand)	(Thousand)
												TOTAL (11)		
												(12) Training Unit(Core Scheme Plan)		
5,41,162				16,00				16,00				01.Salaries	16,00	
				1,50				1,50				06.Medical Treatment	50	
				32				32				11.Domestic travel expenses	10	
				45				45				13.Office Expenses	10	
5,41,162				18,27				18,27				TOTAL (12)	16,70	
												(13) Strengthening of Price section(other state		
49.11.348				66,00				66,00				scheme) 01.Salaries	,, oo	
2,37,195													66,00	
2,37,193				3,00				3,00				06.Medical Treatment	3,00	
				35				35				11.Domestic travel expenses	10	
				45				45				13.Office Expenses	10	
												28.Professional Services		
												50.Other Charges		
51,48,543				69,80				69,80				TOTAL (13)	69,20	
												(14) Survey of Border and Backwards pockets		
22,64,992				36,00				36,00				(other state Plan scheme) 01.Salaries	36,00	
				3,10				3,10				06.Medical Treatment	50	
				53				53				11.Domestic travel expenses	20	
36.876				56				56				13.Office Expenses	56	
												50.Other Charges		
23,01,868				40,19				40,19				TOTAL (14)	37,26	
												(16) Data Rank and Electronic Data Processing-		
30.37.224		83,94,502		46,00		1,46,20		46,00		1,46,20		01.Salaries	46,00	1,25,00
		37,920		25		1,85		25		1,85		02.Wages	10	80
		1,23,971		3,00		10,40		3,00		10,40		06.Medical Treatment	70	3,50
FNFRAI														

General	Part II Non Plan 3	Plan 4 (`) 28,627	Gen Non Plan 5 (Thousand) 40 45	Plan 6 (Thousand)	Part II Non Plan 7		Gene	Plan	Sixth S Part II		Head of Accounts	General	Sixth Schedule Part II Areas
1 2	3 (*) 7,37,520 3,35,000	4 (^) 28,627	5	6	7 (Thousand)	8			Non Plan				
1 2	3 (*) 7,37,520 3,35,000	4 (^) 28,627	5	6	7 (Thousand)	8				Plan			1
	7,37,520 3,35,000	28,627	(Thousand) 40 45	(Thousand)		(Tl		10	11	12	13	14	15
30,37,224	3,35,000		40 45		11,20	(Inousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
30,37,224			45				40		11,20		11.Domestic travel expenses	10	8,80
30,37,224	96,28,913	20.12-		I	8,00		45		8,00		13.Office Expenses	10	4,00
30,37,224	96,28,913	00.:									50.Other Charges		I
		28,627	50,10		1,77,65		50,10		1,77,65		TOTAL (16)	47,00	1,42,10
											(17) Agricultural Statistic Division-		
14.44.928	12,57,672		24,00		40,89		24,00		40,89		01.Salaries	24,00	28,00
	2,62,500		2,00		2,90		2,00		2,90		06.Medical Treatment	50	2,20
	63,913				1,80				1,80		11.Domestic travel expenses		85
			35				35					10	I
	44,987		35		1,20		35		1,20		13.Office Expenses	10	64
											50.Other Charges		I
14,44,928	16,29,072		26,70		46,79		26,70		46,79		TOTAL (17)	24,70	31,69
											(18) National Sample Survey Division-		
31,08,739 4,46	46,311 21,16,594		46,00	4,95	26,50		46,00	4,95	26,50		01.Salaries	50,00	24,82
											02.Wages		· I
79,900	73,674		3,45	50	3,65		3,45	50	3,65		06.Medical Treatment	1,90	1,35
80,850	1,83,579		1,30		2,75		1,30		2,75		11.Domestic travel expenses	1,40	2,30
1,05,900			1,50		70		1,50		70		13.Office Expenses	1,50	60
											28.Professional Services		I
											50.Other Charges		
33,75,389 4,46	46,311 23,73,847		52,25	5,45	5 33,60		52,25	5,45	33,60		TOTAL (18)	54,80	29,07
													-

										GRANI				
Non Plan		Non Plan	Plan	Non Plan		Non Plan		Non Plan		Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												(19) Strengthening of National Income		
												01.Salaries		
												11.Domestic travel expenses		
												13.Office Expenses		
												TOTAL (19)		
												(20) Establishment of Modern Data Processing		
												Facility 01.Salaries		
												11.Domestic travel expenses		
												13.Office Expenses		
												TOTAL (20)		
												(21) Collection of housing statistics		
14,74,621				28,00				28,00				01.Salaries	22,00	
				2,00				2,00				06.Medical Treatment	50	
				30				30				11.Domestic travel expenses	10	
				45				45				13.Office Expenses	15	
												50.Other Charges		
14,74,621				30,75				30,75				TOTAL (21)	22,75	
												(22) Strengthening of Publication and Reference		
												Division 01.Salaries		
												11.Domestic travel expenses		
												13.Office Expenses		
	99,873		00.070				50				50			
	77,013		99,879				30				30	27.Minor Works		
												50.Other Charges		
	99,873		99,879				50				50	TOTAL (22)		
												(23) Statistics on wholesale and retail statistics		
												01.Salaries		
CENEDAL													de ables her NIC March	

I	Actuals 2	2015-201	6	Budge	t Estima	tes 2016-	2017	Reviso	ed Estima	ates 2016			Budget Estima	ates 2017-2018
Gen		1	chedule			Sixth S	chedule Areas				chedule	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	11.Domestic travel expenses	(Thousand)	(Thousand)
												13.Office Expenses		
												TOTAL (23)		
												(24) Analysis and Interpretation(Cell)		
												01.Salaries		
												11.Domestic travel expenses 13.Office Expenses		
												TOTAL (24)		
												(25) Planning and Design Division		
												01.Salaries		
												11.Domestic travel expenses		
												13.Office Expenses		
												TOTAL (25)		
												(26) Establishment of Sub-division offices		
												01.Salaries		
												11.Domestic travel expenses		
												13.Office Expenses		
												50.Other Charges		
												TOTAL (26)		
												(27) Crop Insurance Scheme		
												01.Salaries		
CENEDAL														·

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Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	11.Domestic travel expenses	(Thousand)	(Thousand)							
												13.Office Expenses		
												50.Other Charges		
												51.Motor Vehicles		
												TOTAL (27)		
												(28) Crop Insurance Scheme		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												TOTAL (28)		
												(29) Upgradation of the Standard of		
												Administartion Awarded by the 12th/13th Finance Commission.		
												13.Office Expenses		
												TOTAL (29)		
												(30) Implementation of the Indian Statistical Strengthening project		
												11.Domestic travel expenses		
												13.Office Expenses		
												20.Other Administrative expenses		
												21.Supplies and Materials		
												28.Professional Services		
												50.Other Charges		
												52.Machinery and Equipment		
												TOTAL (30)		
4,42,83,731	19,22,010	6,87,32,942	51,50,023	7,58,86	21,95	10,61,14	63,05	7,58,86	21,95	10,61,14	63,05		7,30,81	9,55,19
												800 Other Expenditure		-11
												(01) Census Establishment		
CENEDAI										<u> </u>				

	Actuals 2	015-201	6	Budge	et Estima	tes 2016-	2017	Reviso	ed Estima	ates 2016			Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		dule		Sixth Schedu				Sixth Schedule Part II Areas		Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												13.Office Expenses		
												TOTAL (01)		
												TOTAL 800		
4,42,83,731	19,22,010	6,87,32,942	51,50,023	7,58,86	21,95	10,61,14	63,05	7,58,86	21,95	10,61,14	63,05	TOTAL 02	7,30,81	9,55,19
4,42,83,731	19,22,010	6,87,32,942	51,50,023	7,58,86	21,95	10,61,14	63,05	7,58,86	21,95	10,61,14	63,05	TOTAL STATE SCHEMES	7,30,81	9,55,19
												CENTRALLY SPONSORED SCHEMES 02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS (01) Survey of Small Scale Industries 01.Salaries 11.Domestic travel expenses 13.Office Expenses TOTAL (01) (02) Agricural Statistics 01.Salaries 11.Domestic travel expenses 13.Office Expenses TOTAL (02) (03) Creation of Statistical Cell viz. Livestock,Forest,P.W.D., Health Services,Education,Public Health Engineering 01.Salaries 11.Domestic travel expenses		

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	GRANT Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)		(Thousand)	(Thousand)						
												13.Office Expenses		
												TOTAL (03)		
												(04) Economic Census		
												01.Salaries		
												11.Domestic travel expenses		
												13.Office Expenses		
		1										TOTAL (04)		
												(05) Implementation of the Indian Statistical		
												Strengthening project 11.Domestic travel expenses		
												13.Office Expenses		
												20.Other Administrative expenses		
												21.Supplies and Materials		
												28.Professional Services		
												50.Other Charges		
												52.Machinery and Equipment		
		1										TOTAL (05)		
		1										(06) Basic Statistics for local Development		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												50.Other Charges		
												TOTAL (06)		
												TOTAL 112		
												TOTAL 02		
		1										TOTAL CENTRALLY SPONSORED SCHEMES		
												CANADA DI ORDONED COMPANIO		
FNERAI						<u> </u>							risation by NIC Mod	

Actuals 2015-2016 Budget Estimates 2016-2017								Revised Estimates 2016-2017					Budget Estima	tos 2017 2019	
F	actuals 2	1			ı Estima				T			Duuget Estima	Sixth		
Gon	General		Sixth Schedule Part II Areas				Sixth Schedule eneral Part II Areas		General		Sixth Schedule Part II Areas			General	Schedule
Gene					ciai	Fait ii Aleas		TT. J.CA					Gerielai	Part II Areas	
												Head of Accounts		1 art ii 7 ii cas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
												CENTRAL SECTOR SCHEMES 02 SURVEYS AND STATISTICS			
												112 ECONOMIC ADVICE AND STATICS			
												(01) Economic Census			
												01.Salaries			
												11.Domestic travel expenses			
												13.Office Expenses			
												50.Other Charges			
												TOTAL (01)			
												(02) Time Use Survey.			
												01.Salaries			
												11.Domestic travel expenses			
												13.Office Expenses			
												50.Other Charges			
												TOTAL (02)			
												(03) Population Census 2001 etc.			
												11.Domestic travel expenses			
												13.Office Expenses			
												50.Other Charges			
												TOTAL (03)			
												(04) Strengthening of publication and reference.			
												13.Office Expenses			
CENEDAL													min ations have NUC Man		

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan				
Non Fran	2	3	4	5	6	7	8	Non Fian	10	11	12	13	14	15
(`)	(,)	(,)	(`)	(Thousand)	(Thousand)	·	(Thousand)	-			(Thousand)		(Thousand)	(Thousand)
												TOTAL (04)		
												(05) Agriculture Statistics Division.		
												11.Domestic travel expenses		
												13.Office Expenses		
												50.Other Charges		
												TOTAL (05)		
												(06) Socio Economic Survey (Human Development		
												Report).		
												01.Salaries		
												13.Office Expenses		
												TOTAL (06)		
												(07) Urban Statistic for HR and Assessments		
												(USHA).		
												13.Office Expenses		
												TOTAL (07)		
												TOTAL 112		
												TOTAL 02		
												TOTAL CENTRAL SECTOR SCHEMES		
4,42,83,731	19,22,010	6,87,32,942	51,50,023	7,58,86	21,95	10,61,14	63,05	7,58,86	21,95	10,61,14	63,05	TOTAL 3454	7,30,81	9,55,19
4,42,83,731		6,87,32,942		7,58,86	21,95			7,58,86		10,61,14	63,05	GRAND TOTAL	7,30,81	9,55,19