

DEMAND NO : 19 - ENVIRONMENT AND FOREST

I. Estimates of the amount required for the year ending 31st March, 2023 to defray expenses in connection with ENVIRONMENT AND FOREST

(₹ in lakhs)

	Revised Estimates, 2021 - 22			Budget Estimates, 2022 - 23		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	40974.71	7225.64	48200.35	77885.79	6307.80	84193.59
Charged :	...	...	...	...	...	...
Grand Total :	40974.71	7225.64	48200.35	77885.79	6307.80	84193.59

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals 2020 - 21	Budget Estimates 2021 - 22	Revised Estimates, 2021 - 22			Budget Estimates, 2022 - 23		
				Hill	Valley	Total	Hill	Valley	Total
Major Head	2402	Soil and Water Conservation							
Sub-Major	00								
Minor	001	Direction and Administration							
Sub-Head	13	Soil Conservation Division							
Detailed	00								
Object	01		337.00	307.86	...	307.86	337.00	...	337.00
	11		1.00	1.00	...	1.00	1.00	...	1.00
	13		0.05	0.05	...	0.05	0.05	...	0.05
Detailed	01	Electric & Water Charges							
Object	13		...	...	...	...	...	...	...
	Total :		...	...	...	...	...	...	...
	Total :	166.45	338.05	308.91	...	308.91	338.05	...	338.05
Sub-Head	14	Soil Conservation Division II							
Detailed	00								
Object	01		158.47	73.31	...	73.31	95.30	...	95.30
	11		2.00	2.00	...	2.00	2.00	...	2.00
	13		0.05	0.05	...	0.05	0.05	...	0.05
	Total :	32.41	160.52	75.36	...	75.36	97.35	...	97.35
Sub-Head	15	Working Plan, Reseqrch & Training Circle							
Detailed	00								
Object	01		61.68	...	25.99	25.99	...	64.62	64.62
	11		1.00	...	1.00	1.00	...	1.00	1.00
	13		0.05	...	0.05	0.05	...	0.05	0.05
	Total :	23.94	62.73	...	27.04	27.04	...	65.67	65.67
	Total :	222.80	561.30	384.27	27.04	411.31	435.40	65.67	501.07
Minor	102	Soil Conservation							
Sub-Head	03	Afforestation							
Detailed	00								
Object	13		0.02	0.01	0.01	0.02	0.01	0.01	0.02
	50		87.99	86.48	1.51	87.99	86.48	1.51	87.99
	Total :	...	88.01	86.49	1.52	88.01	86.49	1.52	88.01
Sub-Head	27	Rehabilitation of Jhumias							
Detailed	00								
Object	13		...	...	...	...	...	...	...
	50		18.00	18.00	...	18.00	18.00	...	18.00
	Total :	...	18.00	18.00	...	18.00	18.00	...	18.00
Sub-Head	28	Loktak Development							
Detailed	01	Loktak Development Authority							
Object	31		1329.00	...	1061.12	1061.12	...	1425.00	1425.00
	35		500.00	...	500.00	500.00	...	2000.00	2000.00
	36		100.00	...	100.00	100.00	...	100.00	100.00
	Total :		1929.00	...	1661.12	1661.12	...	3525.00	3525.00
	Total :	3394.46	1929.00	...	1661.12	1661.12	...	3525.00	3525.00
Sub-Head	29	Special Project for Loktak Lake (Central Share)							
Detailed	01	Loktak Development Authority							
Object	35		10279.58	...	10279.58	10279.58	...	10279.58	10279.58
	Total :		10279.58	...	10279.58	10279.58	...	10279.58	10279.58
	Total :	...	10279.58	...	10279.58	10279.58	...	10279.58	10279.58
Sub-Head	30	Special Project for Loktak Lake (State Share)							
Detailed	01	Loktak Development Authority							
Object	35		1000.00	...	1000.00	1000.00	...	200.00	200.00
	Total :		1000.00	...	1000.00	1000.00	...	200.00	200.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
		2020-21	2021-22	Hill	Valley	Total	Hill	Valley	Total
	Total : Special Project for Loktak Lake (State Share)	...	1000.00	...	1000.00	1000.00	...	200.00	200.00
	Total : Soil Conservation	3394.46	13314.59	104.49	12942.22	13046.71	104.49	14006.10	14110.59
Minor	800 Other Expenditure								
Sub-Head	02 Development of Loktak Lake								
Detailed	00								
Object	31 Grants-in-Aid		...	...	...	...	...	...	...
Detailed	01 State Share								
Object	36 Grant-in-Aid (Non-Salary)		25.00	...	25.00	25.00	...	...	...
	Total : State Share		25.00	...	25.00	25.00	...	...	...
	Total : Development of Loktak Lake	25.00	25.00	...	25.00	25.00	...	...	...
Sub-Head	03 Conservation of Loktak Lake								
Detailed	01 Phumdi Management								
Object	36 Grant-in-Aid (Non-Salary)		...	...	...	...	...	...	...
	Total : Phumdi Management		...	...	...	...	...	...	...
	Total : Conservation of Loktak Lake	...	...	...	...	...	...	...	...
Sub-Head	05 Conservation & Management of LoktakWetland (Central Share)								
Detailed	00								
Object	50 Other charges		...	...	...	...	...	...	...
Detailed	01 Loktak Development Authority								
Object	36 Grant-in-Aid (Non-Salary)		...	...	...	...	...	...	...
	Total : Loktak Development Authority		...	...	...	...	...	...	...
	Total : Conservation & Management of LoktakWetland (Central Share)	...	...	...	...	...	...	...	...
	Total : Other Expenditure	25.00	25.00	...	25.00	25.00	...	...	...
	Total : Soil and Water Conservation	3642.26	13900.89	488.76	12994.26	13483.02	539.89	14071.77	14611.66
Major Head	2406 Forestry and Wild Life								
Sub-Major	01 Forestry								
Minor	001 Direction and Administration								
Sub-Head	01 Direction								
Detailed	00								
Object	01 Salaries		...	...	...	...	...	...	...
	13 Office Expenses		0.02	0.01	0.01	0.02	150.00	150.00	300.00
	50 Other charges		400.00	29.92	170.08	200.00	25.00	75.00	100.00
Detailed	01 Information Technology (IT)								
Object	50 Other charges		29.16	...	29.16	29.16	...	29.16	29.16
	Total : Information Technology (IT)		29.16	...	29.16	29.16	...	29.16	29.16
	Total : Direction	341.88	429.18	29.93	199.25	229.18	175.00	254.16	429.16
Sub-Head	02 Animal feed/diet								
Detailed	00								
Object	13 Office Expenses		80.00	...	140.00	140.00	...	100.00	100.00
	Total : Animal feed/diet	40.23	80.00	...	140.00	140.00	...	100.00	100.00
Sub-Head	03 Bishnupur Forest Division								
Detailed	00								
Object	01 Salaries		209.00	...	225.32	225.32	...	280.74	280.74
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		0.05	...	0.05	0.05	...	0.05	0.05
	Total : Bishnupur Forest Division	160.68	210.05	...	226.37	226.37	...	281.79	281.79
Sub-Head	04 Central Forest Division								
Detailed	00								
Object	01 Salaries		706.00	...	647.57	647.57	...	744.71	744.71
	11 Domestic travel expenses		0.10	...	0.10	0.10	...	0.10	0.10
	13 Office Expenses		0.05	...	0.05	0.05	...	0.05	0.05
	Total : Central Forest Division	460.81	706.15	...	647.72	647.72	...	744.86	744.86
Sub-Head	05 Chief Conservator of Forests, Territorial & Protection								
Detailed	00								
Object	01 Salaries		100.00	...	100.00	100.00	...	150.00	150.00
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		0.05	...	0.05	0.05	...	0.05	0.05
	Total : Chief Conservator of Forests, Territorial & Protection	73.83	101.05	...	101.05	101.05	...	151.05	151.05
Sub-Head	06 Additional Principal Chief Conservator of Forests								
Detailed	00								
Object	01 Salaries		221.84	...	148.10	148.10	...	208.96	208.96
	11 Domestic travel expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13 Office Expenses		0.05	...	0.05	0.05	...	0.05	0.05
	Total : Additional Principal Chief Conservator of Forests	165.60	223.89	...	150.15	150.15	...	211.01	211.01
Sub-Head	07 Conservator of Forests(Eastern)								
Detailed	00								

Category of Heads	Code	Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
				Hill	Valley	Total	Hill	Valley	Total
Object	01 Salaries		26.30	...	17.02	17.02	...	21.52	21.52
	11 Domestic travel expenses		0.50	...	0.50	0.50	...	0.50	0.50
	13 Office Expenses		0.05	...	0.05	0.05	...	0.05	0.05
	Total : Conservator of Forests(Eastern)	17.96	26.85	...	17.57	17.57	...	22.07	22.07
Sub-Head Detailed	09 Conservator of Forests(Western)								
Object	01 Salaries		80.17	...	64.64	64.64	...	89.00	89.00
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		0.05	...	0.05	0.05	...	0.05	0.05
	Total : Conservator of Forests(Western)	38.90	81.22	...	65.69	65.69	...	90.05	90.05
Sub-Head Detailed	10 Conservator of Forests, Central Circle								
Object	01 Salaries		58.29	...	58.29	58.29	...	67.03	67.03
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		0.05	...	0.05	0.05	...	0.05	0.05
	Total : Conservator of Forests, Central Circle	48.19	59.34	...	59.34	59.34	...	68.08	68.08
Sub-Head Detailed	12 Eastern Forest Division								
Object	01 Salaries		194.75	203.89	...	203.89	223.78	...	223.78
	11 Domestic travel expenses		0.75	0.75	...	0.75	0.75	...	0.75
	13 Office Expenses		0.05	0.05	...	0.05	0.05	...	0.05
	Total : Eastern Forest Division	165.46	195.55	204.69	...	204.69	224.58	...	224.58
Sub-Head Detailed	16 Jiribam Forest Division								
Object	01 Salaries		156.97	...	148.75	148.75	...	159.64	159.64
	11 Domestic travel expenses		0.50	...	0.50	0.50	...	0.50	0.50
	13 Office Expenses		0.05	...	0.05	0.05	...	0.05	0.05
	Total : Jiribam Forest Division	115.67	157.52	...	149.30	149.30	...	160.19	160.19
Sub-Head Detailed	17 Keibul Lamjao National Park								
Object	01 Salaries		294.82	...	255.27	255.27	...	352.03	352.03
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		0.05	...	0.05	0.05	...	0.05	0.05
	Total : Keibul Lamjao National Park	162.84	295.87	...	256.32	256.32	...	353.08	353.08
Sub-Head Detailed	18 Manipur Forest School								
Object	01 Salaries		110.34	...	66.97	66.97	...	112.45	112.45
	11 Domestic travel expenses		0.56	...	0.50	0.50	...	1.00	1.00
	13 Office Expenses		0.05	...	0.05	0.05	...	0.05	0.05
	Total : Manipur Forest School	38.74	110.95	...	67.52	67.52	...	113.50	113.50
Sub-Head Detailed	19 Northern Forest Division								
Object	01 Salaries		253.00	253.00	...	253.00	290.95	...	290.95
	11 Domestic travel expenses		0.70	0.70	...	0.70	1.50	...	1.50
	13 Office Expenses		0.05	0.05	...	0.05	0.05	...	0.05
	Total : Northern Forest Division	240.56	253.75	253.75	...	253.75	292.50	...	292.50
Sub-Head Detailed	20 Principal Chief Conservator of Forests								
Object	01 Salaries		1281.37	...	722.83	722.83	...	855.32	855.32
	11 Domestic travel expenses		20.00	...	20.00	20.00	...	20.00	20.00
	13 Office Expenses		0.05	...	0.05	0.05	...	0.05	0.05
	Total : Principal Chief Conservator of Forests	1008.17	1301.42	...	742.88	742.88	...	875.37	875.37
Sub-Head Detailed	21 Research & Training								
Object	01 Salaries		141.33	...	116.10	116.10	...	139.32	139.32
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.50	1.50
	13 Office Expenses		0.05	...	0.05	0.05	...	0.05	0.05
	Total : Research & Training	90.30	142.38	...	117.15	117.15	...	140.87	140.87
Sub-Head Detailed	25 Social Forestry Division								
Object	01 Salaries		241.25	...	188.00	188.00	...	210.56	210.56
	11 Domestic travel expenses		0.75	...	0.75	0.75	...	1.00	1.00
	13 Office Expenses		0.05	...	0.05	0.05	...	0.05	0.05
	Total : Social Forestry Division	119.68	242.05	...	188.80	188.80	...	211.61	211.61
Sub-Head Detailed	26 Social Forestry Division No. III								
Object	01 Salaries		...	...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		...	...	...	...	...	...	...
	Total : Social Forestry Division No. III	...	...	...	...	...	...	...	...
Sub-Head Detailed	27 Social Forestry Division No. IV								
Object	01 Salaries		...	...	...	...	...	...	...

Category of Heads	Code	Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
				Hill	Valley	Total	Hill	Valley	Total
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		...	...	...	...	...	...	...
	Total : Social Forestry Division No. IV	...	...	...	...	...	...	...	...
Sub-Head	28 Southern Forest Division								
Detailed	00								
Object	01 Salaries		413.64	417.42	...	417.42	488.01	...	488.01
	11 Domestic travel expenses		2.00	2.00	...	2.00	2.00	...	2.00
	13 Office Expenses		0.05	0.05	...	0.05	0.05	...	0.05
	Total : Southern Forest Division	284.68	415.69	419.47	...	419.47	490.06	...	490.06
Sub-Head	29 Tamenglong Forest Division								
Detailed	00								
Object	01 Salaries		222.36	173.54	...	173.54	225.60	...	225.60
	11 Domestic travel expenses		2.00	2.00	...	2.00	2.00	...	2.00
	13 Office Expenses		0.05	0.05	...	0.05	0.05	...	0.05
	Total : Tamenglong Forest Division	121.93	224.41	175.59	...	175.59	227.65	...	227.65
Sub-Head	30 Chandel Forest Division								
Detailed	00								
Object	01 Salaries		219.86	219.86	...	219.86	252.84	...	252.84
	11 Domestic travel expenses		2.00	2.00	...	2.00	2.00	...	2.00
	13 Office Expenses		0.05	0.05	...	0.05	0.05	...	0.05
	Total : Chandel Forest Division	160.45	221.91	221.91	...	221.91	254.89	...	254.89
Sub-Head	31 Thoubal Forest Division								
Detailed	00								
Object	01 Salaries		336.86	...	385.90	385.90	...	463.14	463.14
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.50	1.50
	13 Office Expenses		0.05	...	0.05	0.05	...	0.05	0.05
	Total : Thoubal Forest Division	285.25	337.91	...	386.95	386.95	...	464.69	464.69
Sub-Head	34 Senapati Forests Division								
Detailed	00								
Object	01 Salaries		248.44	248.44	...	248.44	285.71	...	285.71
	11 Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00
	13 Office Expenses		0.05	0.05	...	0.05	0.05	...	0.05
	Total : Senapati Forests Division	159.52	249.49	249.49	...	249.49	286.76	...	286.76
Sub-Head	46 Electric & Water Charges								
Detailed	01 Electric & Water Charges								
Object	13 Office Expenses		27.00	...	27.00	27.00	...	27.00	27.00
	Total : Electric & Water Charges		27.00	...	27.00	27.00	...	27.00	27.00
	Total : Electric & Water Charges	...	27.00	...	27.00	27.00	...	27.00	27.00
Sub-Head	50 Conservator of Forest(Northern Circle)								
Detailed	00								
Object	01 Salaries		74.10	...	22.86	22.86	...	30.75	30.75
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		0.05	...	0.05	0.05	...	0.05	0.05
	Total : Conservator of Forest(Northern Circle)	36.93	75.15	...	23.91	23.91	...	31.80	31.80
Sub-Head	51 Chief Conservator of Forests(Territorialand Protection) No. 2								
Detailed	00								
Object	01 Salaries		63.98	...	87.00	87.00	...	105.00	105.00
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		0.05	...	0.05	0.05	...	0.05	0.05
	Total : Chief Conservator of Forests(Territorialand Protection) No. 2	34.04	65.03	...	88.05	88.05	...	106.05	106.05
Sub-Head	52 Conservator of Forests(Extension Circle)								
Detailed	00								
Object	01 Salaries		...	...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		...	...	...	...	...	...	...
	Total : Conservator of Forests(Extension Circle)	...	...	...	...	...	...	...	...
Sub-Head	53 Director Manipur Zoological Garden								
Detailed	00								
Object	01 Salaries		251.30	...	240.50	240.50	...	288.60	288.60
	11 Domestic travel expenses		1.50	...	0.65	0.65	...	0.65	0.65
	13 Office Expenses		0.05	...	10.00	10.00	...	20.00	20.00
	27 Minor Works		...	...	20.00	20.00	...	150.00	150.00
	50 Other charges		...	...	10.00	10.00	...	40.00	40.00
	Total : Director Manipur Zoological Garden	174.83	252.85	...	281.15	281.15	...	499.25	499.25
Sub-Head	54 Deputy Conservator of Forests								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
			2020-21	2021-22	Hill	Valley	Total	Hill	Valley	Total
Object	13	Office Expenses		...	...	...	...	...	...	...
	50	Other charges		...	...	...	...	...	...	...
		Total : Statistics	...	...	...	...	...	...	...	...
		Total : Statistics	...	...	...	...	...	...	...	...
Minor	070	Communication & Buildings								
Sub-Head	18	Forest Buildings								
Detailed	00									
Object	13	Office Expenses		...	...	...	...	...	...	...
	14	Rents,Rates, Taxes		...	...	...	...	...	...	...
	27	Minor works		...	40.00	...	40.00	100.00	...	100.00
	53	Major Works		...	...	...	...	...	...	...
		Total : Forest Buildings	...	...	40.00	...	40.00	100.00	...	100.00
		Total : Communication & Buildings	...	...	40.00	...	40.00	100.00	...	100.00
Minor	101	Forest Conservation, Development andRegeneration								
Sub-Head	20	Forest Protection								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
		Total : Forest Protection	...	...	...	...	...	...	...	...
Sub-Head	21	Forest Publicity								
Detailed	00									
Object	13	Office Expenses		...	...	...	...	...	...	...
	50	Other charges		...	...	...	...	...	...	...
		Total : Forest Publicity	...	...	...	...	...	...	...	...
		Total : Forest Conservation, Development andRegeneration	...	...	...	...	...	...	...	...
Minor	102	Social and Farm Forestry								
Sub-Head	01	Social Forestry Plantations								
Detailed	00									
Object	13	Office Expenses		...	...	...	...	...	...	...
	50	Other charges		124.62	...	124.62	124.62	...	137.08	137.08
		Total : Social Forestry Plantations	...	124.62	...	124.62	124.62	...	137.08	137.08
Sub-Head	02	State Share of Centrally SponsoredSchemes(CSS)								
Detailed	00									
Object	13	Office Expenses		...	...	...	...	...	...	...
	50	Other charges		...	...	...	...	...	...	...
		Total : State Share of Centrally SponsoredSchemes(CSS)	...	...	...	...	...	...	...	...
Sub-Head	09	Urban & Recreational Forestry								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
		Total : Urban & Recreational Forestry	...	...	...	...	...	...	...	...
Sub-Head	11	Restocking of Reserved Forests (EconomicPlantation)								
Detailed	00									
Object	50	Other charges		64.22	26.28	37.94	64.22	28.91	41.73	70.64
Detailed	01	Enhanced Wages to Plantation Workers/MR								
Object	50	Other charges		1164.34	784.60	379.74	1164.34	863.06	417.71	1280.77
		Total : Enhanced Wages to Plantation Workers/MR		1164.34	784.60	379.74	1164.34	863.06	417.71	1280.77
		Total : Restocking of Reserved Forests (EconomicPlantation)	360.85	1228.56	810.88	417.68	1228.56	891.97	459.44	1351.41
		Total : Social and Farm Forestry	360.85	1353.18	810.88	542.30	1353.18	891.97	596.52	1488.49
Minor	105	Forest Produce								
Sub-Head	05	Mission for Integrated Development of Horticulture (Central Share)								
Detailed	01	National Bamboo Mission								
Object	50	Other Charges		...	...	...	...	...	...	...
		Total : National Bamboo Mission		...	...	...	...	...	...	...
		Total : Mission for Integrated Development of Horticulture (Central Share)	...	...	...	...	...	...	...	...
Sub-Head	06	National Mission for Sustainable Agriculture (NMSA) (Central Share)								
Detailed	01	National Bamboo Mission								
Object	50	Other charges		1240.00	800.00	262.50	1062.50	744.00	496.00	1240.00
		Total : National Bamboo Mission		1240.00	800.00	262.50	1062.50	744.00	496.00	1240.00
		Total : National Mission for Sustainable Agriculture (NMSA) (Central Share)	275.50	1240.00	800.00	262.50	1062.50	744.00	496.00	1240.00
Sub-Head	07	National Mission for Sustainable Agriculture (NMSA) (State Share)								
Detailed	01	National Bamboo Mission								

Category of Heads	Code	Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
				Hill	Valley	Total	Hill	Valley	Total
Object	50		...	...	81.96	81.96	...	137.78	137.78
	Total : National Bamboo Mission		...	...	81.96	81.96	...	137.78	137.78
	Total : National Mission for Sustainable Agriculture (NMSA) (State Share)	...	...	...	81.96	81.96	...	137.78	137.78
Sub-Head	23								
Detailed	00								
Object	13		...	...	...	...	...	...	...
	50		...	...	...	...	...	...	...
	Total : Minor Forest Produce	...	...	...	...	...	...	...	...
Sub-Head	24								
	TRIFED Project under the Scheme "Mechanism for Marketing of Minor Forest Produce (Central Share)								
Detailed	00								
Object	50		710.52	509.81	...	509.81	500.00	210.52	710.52
	Total : TRIFED Project under the Scheme "Mechanism for Marketing of Minor Forest Produce (Central Share)	100.50	710.52	509.81	...	509.81	500.00	210.52	710.52
Sub-Head	25								
	Sub-Mission on Agroforestry (SMAF)/Central Share								
Detailed	00								
Object	50		...	200.00	...	200.00	300.00	...	300.00
	Total : Sub-Mission on Agroforestry (SMAF)/Central Share	...	...	200.00	...	200.00	300.00	...	300.00
Sub-Head	26								
	Financial Assistance to Manipur State Biofuel Board (MSBB)								
Detailed	01								
Object	31		...	...	...	...	...	...	...
	Total : Manipur State Biofuel Board (MSBB)	...	...	...	...	...	...	...	...
	Total : Financial Assistance to Manipur State Biofuel Board (MSBB)	...	...	...	...	...	...	...	...
Sub-Head	27								
	TRIFED Project under the Scheme "Mechanism for Marketing of Minor Forest Produce (State Share)								
Detailed	00								
Object	50		...	...	99.94	99.94	...	236.84	236.84
	Total : TRIFED Project under the Scheme "Mechanism for Marketing of Minor Forest Produce (State Share)	...	...	...	99.94	99.94	...	236.84	236.84
Sub-Head	28								
	Sub-Mission Agro Forestry(SMAF)/ State Share								
Detailed	00								
Object	50		...	...	11.11	11.11	...	33.33	33.33
	Total : Sub-Mission Agro Forestry(SMAF)/ State Share	...	...	...	11.11	11.11	...	33.33	33.33
	Total : Forest Produce	376.00	1950.52	1509.81	455.51	1965.32	1544.00	1114.47	2658.47
Minor Sub-Head	800								
	Other Expenditure								
Sub-Head	05								
	Intensification of Forest Management(Central Share)								
Detailed	00								
Object	50		400.00	500.00	176.23	676.23	500.00	200.00	700.00
	Total : Intensification of Forest Management(Central Share)	182.61	400.00	500.00	176.23	676.23	500.00	200.00	700.00
Sub-Head	06								
	Intensification of Forest Management (State Share)								
Detailed	00								
Object	50		...	...	49.57	49.57	...	49.57	49.57
	Total : Intensification of Forest Management (State Share)	...	...	...	49.57	49.57	...	49.57	49.57
Sub-Head	07								
	Green India Mission (State Share)								
Detailed	00								
Object	50		...	...	137.90	137.90	...	233.67	233.67
	Total : Green India Mission (State Share)	...	...	...	137.90	137.90	...	233.67	233.67
Sub-Head	43								
	Green India Mission (Central Share)								
Detailed	00								
Object	50		3500.00	1324.89	778.11	2103.00	2200.00	1300.00	3500.00
	Total : Green India Mission (Central Share)	673.64	3500.00	1324.89	778.11	2103.00	2200.00	1300.00	3500.00
Sub-Head	44								
	CM's Green Mission Manipur								
Detailed	00								
Object	50		200.00	...	200.00	200.00	...	200.00	200.00
	Total : CM's Green Mission Manipur	...	200.00	...	200.00	200.00	...	200.00	200.00
Sub-Head	45								
	State Share of CSS								
Detailed	00								
Object	50		600.00	50.00	106.24	156.24	...	...	...

Category of Heads	Code	Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
				Hill	Valley	Total	Hill	Valley	Total
	Total : State Share of CSS	371.02	600.00	50.00	106.24	156.24	...	...	...
Sub-Head	52 Biodiversity								
Detailed	01 Manipur State Biodiversity Board								
Object	31 Grants-in-Aid		40.00	16.00	24.00	40.00	16.00	24.00	40.00
	Total : Manipur State Biodiversity Board		40.00	16.00	24.00	40.00	16.00	24.00	40.00
	Total : Biodiversity	...	40.00	16.00	24.00	40.00	16.00	24.00	40.00
Sub-Head	54 13th Finance Commission Award								
Detailed	00								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : 13th Finance Commission Award	...	...	...	...	...	...	...	...
Sub-Head	55 Implementation of Working Plans and Department Extraction								
Detailed	00								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : Implementation of Working Plans and Department Extraction	...	...	...	...	...	...	...	...
Sub-Head	57 Development and Extension of Orchids								
Detailed	00								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : Development and Extension of Orchids	...	...	...	...	...	...	...	...
Sub-Head	58 Scheme under EAP								
Detailed	00								
Object	50 Other charges		3030.28	2000.00	1030.28	3030.28	3000.00	2000.00	5000.00
	Total : Scheme under EAP	100.00	3030.28	2000.00	1030.28	3030.28	3000.00	2000.00	5000.00
Sub-Head	59 State Component of External Aided Project(EAP)								
Detailed	00								
Object	50 Other charges		890.00	500.00	390.00	890.00	800.00	400.00	1200.00
	Total : State Component of External Aided Project(EAP)	...	890.00	500.00	390.00	890.00	800.00	400.00	1200.00
Sub-Head	60 Scheme under EAP(JICA)								
Detailed	00								
Object	50 Other charges		...	60.00	40.00	100.00	6000.00	4000.00	10000.00
	Total : Scheme under EAP(JICA)	...	...	60.00	40.00	100.00	6000.00	4000.00	10000.00
Sub-Head	61 State Component of External Aided Project (JICA)								
Detailed	00								
Object	50 Other charges		...	300.00	200.00	500.00	600.00	400.00	1000.00
	Total : State Component of External Aided Project (JICA)	...	...	300.00	200.00	500.00	600.00	400.00	1000.00
	Total : Other Expenditure	1327.27	8660.28	4750.89	3132.33	7883.22	13116.00	8807.24	21923.24
	Total : Forestry	7549.11	19879.28	9525.26	8606.27	18131.53	18658.87	16129.86	34788.73
Sub-Major	02 Environmental Forestry and Wildlife								
Minor	110 Wildlife Preservation								
Sub-Head	05 Captive Breeding								
Detailed	00								
Object	13 Office Expenses		...	...	...	...	...	...	...
	50 Other charges		...	...	...	...	...	...	...
	Total : Captive Breeding	...	...	...	...	...	...	...	...
Sub-Head	06 Control of Poaching & Illegal Trade in Wild Life (Central Share)								
Detailed	00								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : Control of Poaching & Illegal Trade in Wild Life (Central Share)	...	...	...	...	...	...	...	...
Sub-Head	07 Elephant Project (Central Share)								
Detailed	00								
Object	50 Other charges		20.00	10.80	...	10.80	20.00	...	20.00
	Total : Elephant Project (Central Share)	...	20.00	10.80	...	10.80	20.00	...	20.00
Sub-Head	08 Project Tiger (Central Share)								
Detailed	00								
Object	50 Other charges		5.00	...	5.00	5.00	...	5.00	5.00
	Total : Project Tiger (Central Share)	...	5.00	...	5.00	5.00	...	5.00	5.00
Sub-Head	09 Development of Zoological Garden(Central Share)								
Detailed	00								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : Development of Zoological Garden(Central Share)	...	...	...	...	...	...	...	...
Sub-Head	10 Control of Poaching								
Detailed	00								

Category of Heads	Code	Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
				Hill	Valley	Total	Hill	Valley	Total
Object	50		...	...	...	...	...	...	...
	Total :	...	...	...	...	...	...	...	...
Sub-Head	13								
	Keibul Lamjao National Park(Central Share)								
Detailed	00								
Object	50		100.00	...	74.80	74.80	...	100.00	100.00
	Total :	37.50	100.00	...	74.80	74.80	...	100.00	100.00
Sub-Head	19								
	Yangoupokpi Lokchao Sanctuary(Central Share)								
Detailed	00								
Object	50		40.00	35.76	...	35.76	40.00	...	40.00
	Total :	17.07	40.00	35.76	...	35.76	40.00	...	40.00
Sub-Head	20								
	Siroy National Park(Central Share)								
Detailed	00								
Object	50		34.99	30.00	...	30.00	34.99	...	34.99
	Total :	15.75	34.99	30.00	...	30.00	34.99	...	34.99
Sub-Head	21								
	Kailam Wild Life Sanctuary(Central Share)								
Detailed	00								
Object	50		32.69	27.16	...	27.16	32.69	...	32.69
	Total :	14.71	32.69	27.16	...	27.16	32.69	...	32.69
Sub-Head	22								
	Keibul Lamjao National Park								
Detailed	00								
Object	50		...	...	...	...	...	...	...
	Total :	14.63	...	...	...	...	...	...	...
Sub-Head	23								
	Jiri Makru Sanctuary (Central Share)								
Detailed	00								
Object	50		32.50	...	26.38	26.38	...	32.50	32.50
	Total :	...	32.50	...	26.38	26.38	...	32.50	32.50
Sub-Head	24								
	Integrated Development of Wildlife Habi-tats(Central Share)								
Detailed	01								
	Recovery Programme for Saving CriticallyEndangered Species and Habitats								
Object	50		180.00	...	256.12	256.12	...	260.00	260.00
	Total :	...	180.00	...	256.12	256.12	...	260.00	260.00
	Total :	66.35	180.00	...	256.12	256.12	...	260.00	260.00
Sub-Head	25								
	Bunning Wildlife Sanctuary(Central Share)								
Detailed	00								
Object	50		31.88	...	23.69	23.69	...	31.88	31.88
	Total :	14.34	31.88	...	23.69	23.69	...	31.88	31.88
Sub-Head	26								
	Amur Falcon Conservation(Central Share)								
Detailed	00								
Object	50		100.00	...	42.71	42.71	...	100.00	100.00
	Total :	...	100.00	...	42.71	42.71	...	100.00	100.00
Sub-Head	27								
	Zeilad Wildlife Sanctuary								
Detailed	00								
Object	50		33.38	35.09	...	35.09	33.38	...	33.38
	Total :	...	33.38	35.09	...	35.09	33.38	...	33.38
Sub-Head	28								
	Plunemai Community Reserve								
Detailed	00								
Object	50		20.00	20.00	...	20.00	20.00	...	20.00
	Total :	...	20.00	20.00	...	20.00	20.00	...	20.00
Sub-Head	29								
	Azuram Community Reserve (Central Share)								
Detailed	00								
Object	50		37.00	...	18.27	18.27	...	37.00	37.00
	Total :	18.50	37.00	...	18.27	18.27	...	37.00	37.00
Sub-Head	35								
	Wildlife Management								
Detailed	00								
Object	13		0.01	...	0.01	0.01	...	0.01	0.01
	50		37.50	...	37.50	37.50	...	41.25	41.25

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
			2020-21	2021-22	Hill	Valley	Total	Hill	Valley	Total
Detailed	01	Enhanced Wages to Plantation workers/MR								
Object	50	Other charges		131.25	...	131.25	131.25	...	144.38	144.38
		Total : Enhanced Wages to Plantation workers/MR		131.25	...	131.25	131.25	...	144.38	144.38
		Total : Wildlife Management	...	168.76	...	168.76	168.76	...	185.64	185.64
Sub-Head	37	Yangoupokpi Lokchao Sanctuary								
Detailed	00									
Object	13	Office Expenses		...	...	...	...	...	...	...
	50	Other charges		...	...	...	...	...	...	...
Detailed	01	Central Share								
Object	50	Other charges		...	...	...	...	...	...	...
		Total : Central Share		...	...	...	...	...	...	...
		Total : Yangoupokpi Lokchao Sanctuary	...	...	...	...	...	...	...	...
Sub-Head	38	Integrated Developoment of Wildlife Habitats								
Detailed	01	Recovery Programme for Saving Critically Endangered Species and Habitats								
Object	50	Other charges		...	...	...	...	...	...	...
		Total : Recovery Programme for Saving Critically Endangered Species and Habitats		...	...	...	...	...	...	...
		Total : Integrated Developoment of Wildlife Habitats	...	...	...	...	...	...	...	...
Sub-Head	39	Lungphu Community Reserve (Central Share)								
Detailed	00									
Object	50	Other charges		...	46.38	...	46.38	46.38	...	46.38
		Total : Lungphu Community Reserve (Central Share)	...	...	46.38	...	46.38	46.38	...	46.38
Sub-Head	40	Elephant Project (State Share)								
Detailed	00									
Object	50	Other charges		...	...	...	...	2.22	...	2.22
		Total : Elephant Project (State Share)	...	...	...	...	...	2.22	...	2.22
Sub-Head	41	Development of Wildlife Habitats (State Share)								
Detailed	00									
Object	50	Other charges		...	17.52	40.89	58.41	23.05	62.93	85.98
		Total : Development of Wildlife Habitats (State Share)	...	...	17.52	40.89	58.41	23.05	62.93	85.98
		Total : Wildlife Preservation	198.85	836.20	222.71	656.62	879.33	252.71	814.95	1067.66
Minor	111	Zoological Park								
Sub-Head	38	Zoological Park								
Detailed	00									
Object	13	Office Expenses		...	...	...	...	...	...	...
	50	Other charges		...	...	...	...	...	...	...
		Total : Zoological Park	...	...	...	...	...	...	...	...
		Total : Zoological Park	...	...	...	...	...	...	...	...
Minor	800	Other Expenditure								
Sub-Head	02	Area Oriented Fuelwood & Fodder Project(Central Share)								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
		Total : Area Oriented Fuelwood & Fodder Project(Central Share)	...	...	...	...	...	...	...	...
Sub-Head	12	Intergrated Afforestation &Eco-Development Project								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
		Total : Intergrated Afforestation &Eco-Development Project	...	...	...	...	...	...	...	...
		Total : Other Expenditure	...	...	...	...	...	...	...	...
		Total : Environmental Forestry and Wildlife	198.85	836.20	222.71	656.62	879.33	252.71	814.95	1067.66
Sub-Major	04	Afforestation and Ecology Development								
Minor	101	National Afforestation an EcologyDevelopment Programme								
Sub-Head	01	National Afforestation Programme								
Detailed	00									
Object	50	Other charges		998.20	760.00	240.00	1000.00	1102.00	348.00	1450.00
		Total : National Afforestation Programme	...	998.20	760.00	240.00	1000.00	1102.00	348.00	1450.00
Sub-Head	02	National Afforestation Programs (State								

Category of Heads	Code		Actuals	Budget Estimates		Revised Estimates, 2021-22			Budget Estimates, 2022-23		
			2020-21	2021-22	Hill	Valley	Total	Hill	Valley	Total	
		Share)									
Detailed Object	00										
	50	Other charges		...	84.44	26.67	111.11	122.44	38.67	161.11	
		Total : National Afforestation Programs (State Share)	...	...	84.44	26.67	111.11	122.44	38.67	161.11	
		Total : National Afforestation an EcologyDevelopment Programme	...	998.20	844.44	266.67	1111.11	1224.44	386.67	1611.11	
Minor Sub-Head	103	State Compensatory Afforestation									
Detailed Object	16	Manipur									
	01	Compensatory Afforestation									
	27	Minor works		4895.69	288.37	37.67	326.04	3628.43	941.23	4569.66	
		Total : Compensatory Afforestation		4895.69	288.37	37.67	326.04	3628.43	941.23	4569.66	
Detailed Object	02	Catchment Area Treatment Plan									
	27	Minor Works		2806.09	382.15	...	382.15	2423.94	...	2423.94	
		Total : Catchment Area Treatment Plan		2806.09	382.15	...	382.15	2423.94	...	2423.94	
Detailed Object	03	Integrated Wildlife Management Plan									
	27	Minor Works		9.78	...	...	...	7.82	1.96	9.78	
		Total : Integrated Wildlife Management Plan		9.78	...	...	...	7.82	1.96	9.78	
Detailed Object	04	Net Present Value of Forest Land									
	27	Minor Works		15786.61	1327.75	467.08	1794.83	11254.04	2737.75	13991.79	
		Total : Net Present Value of Forest Land		15786.61	1327.75	467.08	1794.83	11254.04	2737.75	13991.79	
Detailed Object	05	Interest									
	27	Minor Works		756.93	...	6.00	6.00	567.70	183.23	750.93	
		Total : Interest		756.93	...	6.00	6.00	567.70	183.23	750.93	
Detailed Object	06	Others									
	27	Minor Works		844.47	...	...	...	600.47	244.00	844.47	
		Total : Others		844.47	...	...	...	600.47	244.00	844.47	
		Total : Manipur	2840.50	25099.57	1998.27	510.75	2509.02	18482.40	4108.17	22590.57	
		Total : State Compensatory Afforestation	2840.50	25099.57	1998.27	510.75	2509.02	18482.40	4108.17	22590.57	
Minor Sub-Head	904	Deduct amount met from State Compensatory Afforestation Fund									
Detailed Object	16	Manipur									
	01	Compensatory Afforestation									
	70	Deduct Recoveries		4895.69	288.37	37.67	326.04	3628.43	941.23	4569.66	
		Total : Compensatory Afforestation		...	...	...	...	...	...	...
Detailed Object	02	Catchment Area Treatment Plan									
	70	Deduct recoveries		2806.09	382.15	...	382.15	2423.94	...	2423.94	
		Total : Catchment Area Treatment Plan		...	...	...	...	...	...	...
Detailed Object	03	Integrated Wildlife Management Plan									
	70	Deduct recoveries		9.78	...	...	...	7.82	1.96	9.78	
		Total : Integrated Wildlife Management Plan		...	...	...	...	...	...	...
Detailed Object	04	Net present Value of Forest Land									
	70	Deduct recoveries		15786.61	1327.75	467.08	1794.83	11254.04	2737.75	13991.79	
		Total : Net present Value of Forest Land		...	...	...	...	...	...	...
Detailed Object	05	Interest									
	70	Deduct recoveries		756.93	...	6.00	6.00	567.70	183.23	750.93	
		Total : Interest		...	...	...	...	...	...	...
Detailed Object	06	Others									
	70	Deduct recoveries		844.47	...	...	...	600.47	244.00	844.47	
		Total : Others		...	...	...	...	...	...	...
		Total : Manipur	...	...	...	...	...	...	...	...
		Recovery (Net)	...	25099.57	1998.27	510.75	2509.02	18482.40	4108.17	22590.57	
		Total : Deduct amount met from State Compensatory Afforestation Fund	...	...	...	...	...	...	...	...
		Recovery (Net)	...	25099.57	1998.27	510.75	2509.02	18482.40	4108.17	22590.57	
		Total : Afforestation and Ecology Development	2840.50	26097.77	2842.71	777.42	3620.13	19706.84	4494.84	24201.68	
		Recovery (Net)	...	25099.57	1998.27	510.75	2509.02	18482.40	4108.17	22590.57	
		Total : Forestry and Wild Life Recovery (Net)	10588.46	46813.25	12590.68	10040.31	22630.99	38618.42	21439.65	60058.07	
		Total : Forestry and Wild Life Recovery (Net)	10588.46	21713.68	10592.41	9529.56	20121.97	20136.02	17331.48	37467.50	
Major Head	2407	Plantation									
Sub-Major	03	Rubber									
Minor Sub-Head	800	Other Expenditure									
Detailed Object	25	Plantation									
	00										
	13	Office Expenses		0.01	0.01	...	0.01	0.01	...	0.01	
	50	Other charges		8.99	8.99	...	8.99	8.99	...	8.99	
		Total : Plantation	...	9.00	9.00	...	9.00	9.00	...	9.00	
		Total : Other Expenditure	...	9.00	9.00	...	9.00	9.00	...	9.00	

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
		2020-21	2021-22	Hill	Valley	Total	Hill	Valley	Total
	Total : Rubber	...	9.00	9.00	...	9.00	9.00	...	9.00
	Total : Plantation	...	9.00	9.00	...	9.00	9.00	...	9.00
Major Head	3435 Ecology and Environment								
Sub-Major	03 Environmental Research and EcologicalRegeneration								
Minor	003 Environmental Education / TrainingExtension								
Sub-Head	10 Environmental Education Programme(Central Share)								
Detailed	00								
Object	50 Other charges	...	...	...	...	...	...	...	...
	Total : Environmental Education Programme(Central Share)	...	...	...	...	...	...	...	...
Sub-Head	12 Eco Development Programme								
Detailed	00								
Object	50 Other charges	...	...	...	...	...	...	...	...
Detailed	01 Biodiversity Conservation								
Object	50 Other charges	...	40.00	...	40.00	40.00	...	...	...
	Total : Biodiversity Conservation	...	40.00	...	40.00	40.00	...	...	...
Detailed	02 Improvement of Ecological & EnvironmentParks								
Object	50 Other charges	...	40.00	...	40.00	40.00	...	...	...
	Total : Improvement of Ecological & EnvironmentParks	...	40.00	...	40.00	40.00	...	...	...
Detailed	03 Botanical Garden								
Object	50 Other charges	...	16.00	...	16.00	16.00	...	...	...
	Total : Botanical Garden	...	16.00	...	16.00	16.00	...	...	...
Detailed	04 Conservation of Urban Biodiversity/WaterBodies								
Object	50 Other charges	...	40.00	...	40.00	40.00	...	...	...
	Total : Conservation of Urban Biodiversity/WaterBodies	...	40.00	...	40.00	40.00	...	...	...
Detailed	05 Road Median Plantation								
Object	50 Other charges	...	20.00	...	20.00	20.00	...	...	...
	Total : Road Median Plantation	...	20.00	...	20.00	20.00	...	...	...
Detailed	06 Eco-Development demonstration park								
Object	50 Other charges	...	40.00	...	40.00	40.00	...	...	...
	Total : Eco-Development demonstration park	...	40.00	...	40.00	40.00	...	...	...
Detailed	07 Eco-Development & Landscaping of Kangla								
Object	50 Other charges	...	...	...	...	...	...	...	...
	Total : Eco-Development & Landscaping of Kangla	...	...	...	...	...	...	...	...
Detailed	08 Jiri Biodiversity Park								
Object	50 Other charges	...	16.00	...	16.00	16.00	...	...	...
	Total : Jiri Biodiversity Park	...	16.00	...	16.00	16.00	...	...	...
Detailed	09 Conservation & Beautification of IrongWarter body, Luwangshangbam BiodiversityPark								
Object	50 Other charges	...	27.00	...	27.00	27.00	...	...	...
	Total : Conservation & Beautification of IrongWarter body, Luwangshangbam BiodiversityPark	...	27.00	...	27.00	27.00	...	...	...
Detailed	10 Biodiversity Park at Moreh								
Object	50 Other charges	...	...	...	...	...	...	...	...
	Total : Biodiversity Park at Moreh	...	...	...	...	...	...	...	...
Detailed	11 Biodiversity Park at Ukhru								
Object	50 Other charges	...	...	...	...	...	...	...	...
	Total : Biodiversity Park at Ukhru	...	...	...	...	...	...	...	...
	Total : Eco Development Programme	338.98	239.00	...	239.00	239.00	...	...	...
Sub-Head	14 Environmental Education Programme								
Detailed	00								
Object	50 Other charges	...	...	...	...	...	...	...	...
Detailed	01 Environment Congress								
Object	50 Other charges	...	18.00	...	18.00	18.00	...	...	...
	Total : Environment Congress	...	18.00	...	18.00	18.00	...	...	...
Detailed	02 International Events								
Object	50 Other charges	...	10.00	...	10.00	10.00	...	...	...
	Total : International Events	...	10.00	...	10.00	10.00	...	...	...
Detailed	03 Seminar/Workshop/Conference								
Object	50 Other charges	...	25.00	...	25.00	25.00	...	...	...
	Total : Seminar/Workshop/Conference	...	25.00	...	25.00	25.00	...	...	...
Detailed	04 Repository of Environmental								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
			2020-21	2021-22	Hill	Valley	Total	Hill	Valley	Total
		Knowledge								
Object	50	Other charges		9.00	...	9.00	9.00	...	...	...
	Total :	Repository of Environmental Knowledge		9.00	...	9.00	9.00	...	...	...
Detailed	05	Green Skill Development Program (GSDP)								
Object	50	Other charges		80.00	...	80.00	80.00	...	...	...
	Total :	Green Skill Development Program (GSDP)		80.00	...	80.00	80.00	...	...	...
Detailed	06	Extension & Outreach Programmes								
Object	50	Other charges		18.00	...	18.00	18.00	...	...	...
	Total :	Extension & Outreach Programmes		18.00	...	18.00	18.00	...	...	...
	Total :	Environmental Education Programme	160.00	160.00	...	160.00	160.00	...	...	...
Sub-Head	15	Environmental Monitoring Cell								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
Detailed	01	Wetland Monitoring & Conservation								
Object	50	Other charges		3.60	...	3.60	3.60	...	...	...
	Total :	Wetland Monitoring & Conservation		3.60	...	3.60	3.60	...	...	...
Detailed	02	River Monitoring & Pollution Abatement(Nambul & Naga River)								
Object	50	Other charges		3.60	...	3.60	3.60	...	...	...
	Total :	River Monitoring & Pollution Abatement(Nambul & Naga River)		3.60	...	3.60	3.60	...	...	...
Detailed	03	Improvement of Environment Research &Development Lab.								
Object	50	Other charges		7.20	...	7.20	7.20	...	...	...
	Total :	Improvement of Environment Research &Development Lab.		7.20	...	7.20	7.20	...	...	...
Detailed	04	Wastes/Weeds Composting								
Object	50	Other charges		...	...	...	...	...	...	...
	Total :	Wastes/Weeds Composting		...	...	...	...	...	...	...
Detailed	05	Automated Weather Monitoring Stations								
Object	50	Other charges		14.40	...	14.40	14.40	...	...	...
	Total :	Automated Weather Monitoring Stations		14.40	...	14.40	14.40	...	...	...
	Total :	Environmental Monitoring Cell	28.80	28.80	...	28.80	28.80	...	...	...
Sub-Head	16	Solid Wastes Management								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
Detailed	01	Scientific Survey/Collection/Disposal/Financial Assistance								
Object	50	Other charges		40.00	...	40.00	40.00	...	...	...
	Total :	Scientific Survey/Collection/Disposal/Financial Assistance		40.00	...	40.00	40.00	...	...	...
Detailed	02	Transportation/Purchase								
Object	50	Other charges		9.00	...	9.00	9.00	...	...	...
	Total :	Transportation/Purchase		9.00	...	9.00	9.00	...	...	...
Detailed	03	Construction								
Object	50	Other charges		9.00	...	9.00	9.00	...	...	...
	Total :	Construction		9.00	...	9.00	9.00	...	...	...
Detailed	04	Bio-medical Waste Treatment and Disposal Facility (CBWTF) and Treatment Storage and Disposal Facility for Hazardous Waste (TSDF)								
Object	50	Other Charges		100.00	...	100.00	100.00	...	100.00	100.00
	Total :	Bio-medical Waste Treatment and Disposal Facility (CBWTF) and Treatment Storage and Disposal Facility for Hazardous Waste (TSDF)		100.00	...	100.00	100.00	...	100.00	100.00
	Total :	Solid Wastes Management	158.00	158.00	...	158.00	158.00	...	100.00	100.00
Sub-Head	43	Environmental Information Dissemination								
Detailed	00									
Object	50	Other charges		3.60	...	3.60	3.60	...	...	...
Detailed	01	State ENVIS Hub								
Object	50	Other charges		60.00	...	60.00	60.00	...	...	...
	Total :	State ENVIS Hub		60.00	...	60.00	60.00	...	...	...
Detailed	02	State of Environment (SoER) Report								
Object	50	Other charges		18.00	...	18.00	18.00	...	...	...

Category of Heads	Code	Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
				Hill	Valley	Total	Hill	Valley	Total
	Total : State of Environment (SoER) Report		18.00	...	18.00	18.00	...	...	...
Detailed	03 State of Environment Atlas								
Object	50 Other charges		9.00	...	9.00	9.00	...	...	...
	Total : State of Environment Atlas		9.00	...	9.00	9.00	...	...	...
	Total : Environmental Information Dissemination	90.55	90.60	...	90.60	90.60	...	...	...
Sub-Head	44 Extetrnal Aid Project (EAP)								
Detailed	00								
Object	50 Other charges		1000.00	...	...	...	...	...	...
	Total : Extetrnal Aid Project (EAP)	...	1000.00	...	...	...	...	...	...
	Total : Environmental Education / TrainingExtension	776.33	1676.40	...	676.40	676.40	...	100.00	100.00
	Total : Environmental Research and EcologicalRegeneration	776.33	1676.40	...	676.40	676.40	...	100.00	100.00
Sub-Major	04 Prevention and Control of Pollution								
Minor	104 Impact Assessment								
Sub-Head	15 Pollution Control Board								
Detailed	00								
Object	31 Grants-in-Aid		...	...	...	...	...	...	...
	Total : Pollution Control Board	...	...	...	...	...	...	...	...
Sub-Head	26 Pollution Control								
Detailed	01 Manipur Pollution Control Board								
Object	31 Grants-in-Aid		360.00	...	263.66	263.66	...	350.00	350.00
	36 Grant-in-Aid (Non-Salary)		4.63	...	100.97	100.97	...	55.00	55.00
	Total : Manipur Pollution Control Board		364.63	...	364.63	364.63	...	405.00	405.00
	Total : Pollution Control	290.61	364.63	...	364.63	364.63	...	405.00	405.00
	Total : Impact Assessment	290.61	364.63	...	364.63	364.63	...	405.00	405.00
	Total : Prevention and Control of Pollution	290.61	364.63	...	364.63	364.63	...	405.00	405.00
Sub-Major	60 Others								
Minor	800 Other Expenditure								
Sub-Head	01 Direction								
Detailed	00								
Object	01 Salaries		346.06	...	494.06	494.06	...	494.06	494.06
	11 Domestic travel expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13 Office Expenses		17.60	...	17.60	17.60	...	17.60	17.60
	27 Minor works		50.00	...	50.00	50.00	...	50.00	50.00
	50 Other charges		24.80	...	24.80	24.80	...	24.80	24.80
Detailed	01 Electric & Water Charges								
Object	13 Office Expenses		5.00	...	5.00	5.00	...	5.00	5.00
	50 Other charges		...	...	...	...	...	...	...
	Total : Electric & Water Charges		5.00	...	5.00	5.00	...	5.00	5.00
	Total : Direction	440.09	445.46	...	593.46	593.46	...	593.46	593.46
Sub-Head	02 Information Technology (IT)								
Detailed	00								
Object	50 Other charges		9.00	...	9.00	9.00	...	9.00	9.00
	Total : Information Technology (IT)	...	9.00	...	9.00	9.00	...	9.00	9.00
Sub-Head	24 Multi-disciplinary Scientific Study of Catchment Area of Major River Basins								
Detailed	00								
Object	50 Other charges		473.41	...	1373.41	1373.41	...	...	...
	Total : Multi-disciplinary Scientific Study of Catchment Area of Major River Basins	...	473.41	...	1373.41	1373.41	...	...	...
Sub-Head	25 Natural Resources								
Detailed	00								
Object	50 Other charges		9.00	...	9.00	9.00	...	...	...
Detailed	01 Conservation of Indigenous Flora Species								
Object	50 Other charges		18.00	...	18.00	18.00	...	...	...
	Total : Conservation of Indigenous Flora Species		18.00	...	18.00	18.00	...	...	...
Detailed	02 Conservation of Indigenous Fauna Species								
Object	50 Other charges		13.50	...	13.50	13.50	...	...	...
	Total : Conservation of Indigenous Fauna Species		13.50	...	13.50	13.50	...	...	...
Detailed	03 Conservation of Natural Resources at Kakching and Others								
Object	50 Other charges		13.50	...	13.50	13.50	...	...	...
	Total : Conservation of Natural Resources at Kakching and Others		13.50	...	13.50	13.50	...	...	...
Detailed	04 Grid Based Decision Support								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
			2020-21	2021-22	Hill	Valley	Total	Hill	Valley	Total
		System(GRIDS)								
Object	50	Other charges		60.00	...	60.00	60.00	...	...	...
		Total : Grid Based Decision Support		60.00	...	60.00	60.00	...	...	...
		System(GRIDS)								
		Total : Natural Resources	...	114.00	...	114.00	114.00	...	...	...
Sub-Head	26	Environment Impact Studies								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
Detailed	01	Vulnerability Assessment & Planning onEnvironment Impact								
Object	50	Other charges		3.60	...	3.60	3.60	...	...	...
		Total : Vulnerability Assessment & Planning onEnvironment Impact		3.60	...	3.60	3.60	...	...	...
Detailed	02	State SIA Unit								
Object	50	Other charges		10.80	...	10.80	10.80	...	...	...
		Total : State SIA Unit		10.80	...	10.80	10.80	...	...	...
Detailed	03	SEIAA & SEAC Secretariat								
Object	50	Other charges		10.80	...	10.80	10.80	...	...	...
		Total : SEIAA & SEAC Secretariat		10.80	...	10.80	10.80	...	...	...
Detailed	04	Identification of Vulnerability and Potential Risk								
Object	50	Other charges		18.00	...	18.00	18.00	...	...	...
		Total : Identification of Vulnerability and Potential Risk		18.00	...	18.00	18.00	...	...	...
		Total : Environment Impact Studies	43.20	43.20	...	43.20	43.20	...	...	...
Sub-Head	27	GIS								
		Applications/Techniques/Tools/Training/Purchase								
Detailed	00									
Object	50	Other charges		9.00	...	9.00	9.00	...	...	...
		Total : GIS	...	9.00	...	9.00	9.00	...	...	...
		Applications/Techniques/Tools/Training/Purchase								
Sub-Head	71	Ecology and Environment								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
Detailed	01	Conservation of Lakes and Water Bodies								
Object	50	Other charges		...	...	900.00	900.00	...	...	...
		Total : Conservation of Lakes and Water Bodies		...	...	900.00	900.00	...	...	...
Detailed	02	Conservation of Wetlands/Lakes								
Object	50	Other charges		48.00	...	48.00	48.00	...	...	...
		Total : Conservation of Wetlands/Lakes		48.00	...	48.00	48.00	...	...	...
Detailed	03	Manipur State Wetlands Authority								
Object	50	Other charges		21.60	...	21.60	21.60	...	...	...
		Total : Manipur State Wetlands Authority		21.60	...	21.60	21.60	...	...	...
		Total : Ecology and Environment	69.60	69.60	...	969.60	969.60	...	...	...
Sub-Head	72	Climate Change								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
Detailed	01	Programme & Strategies for CarbonEmission Reduction								
Object	50	Other charges		27.00	...	27.00	27.00	...	...	...
		Total : Programme & Strategies for CarbonEmission Reduction		27.00	...	27.00	27.00	...	...	...
Detailed	02	Sensitisation Programme for ClimateChange Adaptation & Mitigation								
Object	50	Other charges		14.40	...	14.40	14.40	...	...	...
		Total : Sensitisation Programme for ClimateChange Adaptation & Mitigation		14.40	...	14.40	14.40	...	...	...
Detailed	03	Scientific Study on Climate Change clmpacs								
Object	50	Other charges		10.80	...	10.80	10.80	...	...	...
		Total : Scientific Study on Climate Change clmpacs		10.80	...	10.80	10.80	...	...	...
		Total : Climate Change	52.20	52.20	...	52.20	52.20	...	...	...
Sub-Head	73	Environmental Research and DevelopmentalProgramme								
Detailed	00									
Object	50	Other charges		21.80	...	21.80	21.80	...	...	...
		Total : Environmental Research and DevelopmentalProgramme	21.60	21.80	...	21.80	21.80	...	...	...

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
			2020-21	2021-22	Hill	Valley	Total	Hill	Valley	Total
Sub-Head	74	Environmental Planning and Management								
Detailed	00									
Object	50	Other charges		27.00	...	27.00	27.00	...	...	...
Detailed	01	Community-driven Environmentally Sustainable Villages Programme (CESVP)								
Object	50	Other charges		180.00	...	180.00	180.00	...	...	...
		Total : Community-driven Environmentally Sustainable Villages Programme (CESVP)		180.00	...	180.00	180.00	...	...	...
		Total : Environmental Planning and Management	...	207.00	...	207.00	207.00	...	...	...
Sub-Head	75	Management & Conservation of Waterbodies								
Detailed	00									
Object	50	Other charges		290.00	...	290.00	290.00	...	...	...
Detailed	01	Development & Improvement of Major Drinking Water Sources/Community Ponds/Moats								
Object	50	Other charges		10.00	...	10.00	10.00	...	...	...
		Total : Development & Improvement of Major Drinking Water Sources/Community Ponds/Moats		10.00	...	10.00	10.00	...	...	...
		Total : Management & Conservation of Waterbodies	...	300.00	...	300.00	300.00	...	...	...
Sub-Head	76	Cultural and Traditional Ecology								
Detailed	00									
Object	50	Other charges		18.00	...	18.00	18.00	...	...	...
Detailed	01	Ecological Improvement of Cultural and Traditional Shrine Complex/Religious Places								
Object	50	Other charges		100.00	...	100.00	100.00	...	...	...
		Total : Ecological Improvement of Cultural and Traditional Shrine Complex/Religious Places		100.00	...	100.00	100.00	...	...	...
		Total : Cultural and Traditional Ecology	...	118.00	...	118.00	118.00	...	...	...
Sub-Head	77	Eco Development Programs and Natural Resources Conservation								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	100.00	100.00
Detailed	01	State Botanical Garden and Ningshingkhul Biodiversity Park								
Object	50	Other charges		...	...	...	...	...	80.00	80.00
		Total : State Botanical Garden and Ningshingkhul Biodiversity Park		...	...	...	...	...	80.00	80.00
		Total : Eco Development Programs and Natural Resources Conservation	...	...	...	...	...	...	180.00	180.00
Sub-Head	78	Environment Education & Information Dissemination Programs								
Detailed	01	International Events /ENVIS Hub/SoER/Seminar/GSDP(Green Skill Development Programs)								
Object	50	Other charges		...	...	...	...	...	300.00	300.00
		Total : International Events /ENVIS Hub/SoER/Seminar/GSDP(Green Skill Development Programs)		...	...	...	...	...	300.00	300.00
		Total : Environment Education & Information Dissemination Programs	...	...	...	...	...	...	300.00	300.00
Sub-Head	79	Environmental Monitoring, R&D with Multidisciplinary Scientific Study of River Catchments and Springsheds								
Detailed	01	R&D Lab//Survey & Investigation								
Object	50	Other charges		...	...	...	...	...	800.00	800.00
		Total : R&D Lab//Survey & Investigation		...	...	...	...	...	800.00	800.00
		Total : Environmental Monitoring, R&D with Multidisciplinary Scientific Study of River Catchments and Springsheds	...	...	...	...	...	...	800.00	800.00
Sub-Head	80	Climate Change Impact Studies								
Detailed	01	Climate Change Impact/State SIA Units SEIAA & SEAC Secretariat								
Object	50	Other charges		...	...	...	...	...	201.60	201.60
		Total : Climate Change Impact/State SIA		...	...	...	...	...	201.60	201.60

Category of Heads	Code	Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Bio-Diversity Consvn. of Water Bodies & improvement of Env. in JNIMS, Waithou, Heipokching & others, Moreh under SCA	...	...	...	...	...	...	...	...
Sub-Head	02 Construction of Environment Buildings								
Detailed	00								
Object	53 Major Works		150.00	...	350.00	350.00	...	200.00	200.00
	Total : Construction of Environment Buildings	98.00	150.00	...	350.00	350.00	...	200.00	200.00
Sub-Head	03 National Plan for Conservation of Aquatic Eco-systems (NPCA)								
Detailed	00								
Object	53 Major Works		...	...	...	...	...	...	...
Detailed	01 Conservation of Notified Popular and Vulnerable Yaral Pat Wetland in Manipur (Central Share)								
Object	53 Major Works		680.68	...	680.68	680.68	...	680.68	680.68
	Total : Conservation of Notified Popular and Vulnerable Yaral Pat Wetland in Manipur (Central Share)		680.68	...	680.68	680.68	...	680.68	680.68
Detailed	02 State Share of Conservation of Notified Popular and Vulnerable Yaral Pat Wetland in Manipur								
Object	53 Major Works		76.00	...	76.00	76.00	...	76.00	76.00
	Total : State Share of Conservation of Notified Popular and Vulnerable Yaral Pat Wetland in Manipur		76.00	...	76.00	76.00	...	76.00	76.00
Detailed	03 Integrated Management Plan of Ultra Lake at Nambol Naorem, Bishnupur District, Manipur (Central Share)								
Object	53 Major Works		...	...	491.96	491.96	...	...	...
	Total : Integrated Management Plan of Ultra Lake at Nambol Naorem, Bishnupur District, Manipur (Central Share)		...	...	491.96	491.96	...	...	...
Detailed	04 State Share of Integrated Management Plan of Ultra Pat Lake at Nambol Naorem, Bishnupur District, Manipur								
Object	53 Major Works		...	...	60.00	60.00	...	60.00	60.00
	Total : State Share of Integrated Management Plan of Ultra Pat Lake at Nambol Naorem, Bishnupur District, Manipur		...	...	60.00	60.00	...	60.00	60.00
Detailed	05 Integrated Management Plan (IMP) of Waithou Phumnom Pat(WPP) Wetland for Conservation and Management (Central Share)								
Object	53 Major Works		...	...	...	...	...	500.00	500.00
	Total : Integrated Management Plan (IMP) of Waithou Phumnom Pat(WPP) Wetland for Conservation and Management (Central Share)		...	...	...	...	...	500.00	500.00
Detailed	06 State Share of Integrated Management Plan (IMP) of Waithou Phumnom Pat(WPP) Wetland for Conservation and Management								
Object	53 Major Works		...	...	...	...	...	50.00	50.00
	Total : State Share of Integrated Management Plan (IMP) of Waithou Phumnom Pat(WPP) Wetland for Conservation and Management		...	...	...	...	...	50.00	50.00
Detailed	07 Conservation of Notified and Vulnerable Jaimeng Wetland in Manipur (Central Share)								
Object	53 Major Works		...	...	...	...	100.00	...	100.00
	Total : Conservation of Notified and Vulnerable Jaimeng Wetland in Manipur (Central Share)		...	...	...	...	100.00	...	100.00
Detailed	08 State Share of Conservation of Notified and Vulnerable Jaimeng Wetland in Manipur								
Object	53 Major Works		...	...	...	...	10.00	...	10.00
	Total : State Share of Conservation of Notified and Vulnerable Jaimeng		...	...	...	...	10.00	...	10.00

Category of Heads	Code	Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
				Hill	Valley	Total	Hill	Valley	Total
	Wetland in Manipur								
	Total :	756.67	756.68	...	1308.64	1308.64	110.00	1366.68	1476.68
Sub-Head	04	National Plan for Conservation of Aquatic Eco-systems (NPCA)							
	Eco system enhancement work in and around JNIMS complex, Porompat								
Detailed Object	00								
	53	Major Works							
	Total :	...	...	...	...	...	...	...	...
	Eco system enhancement work in and around JNIMS complex, Porompat								
	Total :	854.67	906.68	...	1658.64	1658.64	110.00	1566.68	1676.68
Minor Sub-Head	800	Ecology and Environment							
	01	Other Expenditure							
	Rejuvenation and Conservation of Nambul River at Imphal (NRCP) (Central Share)								
Detailed Object	00								
	53	Major Works							
	Total :	...	4000.00	...	4000.00	4000.00	...	4000.00	4000.00
	Rejuvenation and Conservation of Nambul River at Imphal (NRCP) (Central Share)								
Sub-Head	02	State Share of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)							
Detailed Object	00								
	53	Major Works							
	Total :	...	392.00	...	392.00	392.00	...	392.00	392.00
	State Share of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)								
Sub-Head	03	State Component of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)							
Detailed Object	00								
	53	Major Works							
Detailed Object	01	Operation and Maintenance of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)							
Object	53	Major Works							
	Total :	...	...	...	...	...	...	189.12	189.12
	Operation and Maintenance of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)								
	Total :	...	1000.00	...	1000.00	1000.00	...	189.12	189.12
	State Component of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)								
	Total :	...	5392.00	...	5392.00	5392.00	...	4581.12	4581.12
	Other Expenditure								
	Total :	854.67	6298.68	...	7050.64	7050.64	110.00	6147.80	6257.80
	and Environment Research								
GRAND TOTAL :	ENVIRONMENT AND FOREST	17053.26	71099.53	13138.44	35061.91	48200.35	39327.31	44866.28	84193.59
	Voted :	17053.26	71099.53	13138.44	35061.91	48200.35	39327.31	44866.28	84193.59
	Recovery :	...	25099.57	1998.27	510.75	2509.02	18482.40	4108.17	22590.57
	Net :	17053.26	45999.96	11140.17	34551.16	45691.33	20844.91	40758.11	61603.02