

						(₹ हजार)				
						(₹ IN THOUSANDS)				
वास्तविक		बजट अनुमान		संशोधित अनुमान		बजट अनुमान				
ACTUALS		BUDGET ESTIMATES		REVISED ESTIMATES		BUDGET ESTIMATES				
2014-2015		2015-2016		2015-2016		2016-2017				
आयोजना	आयोजना भिन्न	आयोजना	आयोजना भिन्न	आयोजना	आयोजना भिन्न	आयोजना	आयोजना भिन्न	जोड़		
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	TOTAL		
						गुरु तेग बहादुर मेडिकल कालेज तथा अस्पताल				
						GURU TEG BAHADUR MEDICAL COLLEGE AND HOSPITAL				
						REVENUE SECTION :				
						MAJOR HEAD "2210"				
						Medical & Public Health (Major head)				
						Urban Health Services-Allopathy (Sub major head)				
						Hospital & Dispensaries (Minor Head)				
						Guru Teg Bahadur Medical College and Hospital (Sub Head)				
347750	1162129	400000	1250000	425000	1242000	53 00 01	Salaries	450000	1495000	1945000
..	100	53 00 02	Wages	..	100	100
..	84	..	200	..	100	53 00 03	O.T.A.	..	200	200
1526	14690	3000	15000	3000	15000	53 00 06	Medical Treatment	3000	15500	18500
..	2685	..	5000	..	5000	53 00 11	Domestic Travel Expenses	..	5500	5500
..	53 00 13	Office Expenses
103986	189495	141600	250000	201600	258100					
310	..	7000	..	700	..					
..	29607	..	8000	..	8100					
336478	..	75000	..	150000	..	53 00 14	Rents, Rates and Taxes	..	8500	8500
1326	..	1400	..	1400	..	53 00 21	Supplies & Materials	80000	..	80000
..	651	53 00 34	Scholarship & Stipend	1300	..	1300
48549	53 00 51	Motor Vehicle
..	53 00 52	Machinery & Equipment
839925	1399341	628000	1528300	781700	1528300					
						Total- Guru Teg Bahadur Medical College and Hospital (Sub Head)				
						Voted				
						Charged				
839615	1399341	621000	1528300	781000	1528300			676000	1824800	2500800
310	..	7000	..	700	..			7000	..	7000
2763	..	7000	..	3000	..			7000	..	7000
						स्वीकृत भारत				
						जैव चिकित्सा अवशिष्ट प्रबंधन (उप शीर्ष)				
						43 00 42 Bio Medical Waste Management (Sub Head)				
						05 Medical Education, Training and Research (Sub Major Head)				
						105 Allopathy (Minor Head)				
..	..	100000	75 00 42	University College of Medical Sciences (Sub Head)	70000	..	70000

