

MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT

DEMAND NO. 94

Department of Empowerment of Persons with Disabilities*(In ₹ crores)*

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1009.45	...	1009.45	1212.41	0.01	1212.42	1015.98	...	1015.98	1224.09	1.06	1225.15
Recoveries	-2.31	...	-2.31	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1007.14	...	1007.14	1212.41	0.01	1212.42	1015.98	...	1015.98	1224.09	1.06	1225.15
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	28.16	...	28.16	40.50	...	40.50	33.58	...	33.58	41.67	0.85	42.52
2. Attached Office CCPD	...	...	...	...	...	...	...	...	...	...	0.20	0.20
Total-Establishment Expenditure of the Centre	28.16	...	28.16	40.50	...	40.50	33.58	...	33.58	41.67	1.05	42.72
Central Sector Schemes/Projects												
National Program for the Welfare of Persons with Disabilities												
3. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	198.70	...	198.70	235.00	...	235.00	230.00	...	230.00	245.00	...	245.00
4. Deendayal Disabled Rehabilitation Scheme	100.89	...	100.89	125.00	...	125.00	105.00	...	105.00	130.00	...	130.00
5. Support of National Trust	28.14	...	28.14	35.00	...	35.00	...	...	...	...	...	...
6. Indian Spinal Injury Centre	...	...	...	...	...	...	...	...	...	...	...	...
7. Scheme for implementation of Persons with Disability Act	108.44	...	108.44	240.39	...	240.39	100.00	...	100.00	150.00	...	150.00
Total-National Program for the Welfare of Persons with Disabilities	436.17	...	436.17	635.39	...	635.39	435.00	...	435.00	525.00	...	525.00
8. Scholarship for Students with Disabilities	120.32	...	120.32	105.00	...	105.00	145.00	...	145.00	155.00	...	155.00
Total-Central Sector Schemes/Projects	556.49	...	556.49	740.39	...	740.39	580.00	...	580.00	680.00	...	680.00
Other Central Sector Expenditure												
Autonomous Bodies												
9. National University of Rehabilitation Science and Disability Studies	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
10. Rehabilitation Council of India	5.50	...	5.50	6.40	...	6.40	6.40	...	6.40	6.40	...	6.40
11. Centre for Disability Sports	39.80	...	39.80	60.00	...	60.00	56.00	...	56.00	76.00	...	76.00
12. National Institute for Inclusive and Universal Design	...	...	...	0.01	...	0.01	...	...	...	...	...	...

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
13. Support to National Institutes	329.50	...	329.50	365.00	...	365.00	310.00	...	310.00	385.00	...	385.00
14. Budgetary Support to National Trust	...	...	...	...	...	...	30.00	...	30.00	35.00	...	35.00
Total-Autonomous Bodies	374.80	...	374.80	431.42	...	431.42	402.40	...	402.40	502.41	...	502.41
Public Sector Undertakings												
15. National Handicapped Finance and Development Corporation	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
16. Artificial Limbs Manufacturing Corporation of India	50.00	...	50.00	0.10	...	0.10	...	...	...	0.01	...	0.01
Total-Public Sector Undertakings	50.00	...	50.00	0.10	0.01	0.11	...	...	...	0.01	0.01	0.02
Others												
17. Actual Recoveries	-2.31	...	-2.31	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	422.49	...	422.49	431.52	0.01	431.53	402.40	...	402.40	502.42	0.01	502.43
Grand Total	1007.14	...	1007.14	1212.41	0.01	1212.42	1015.98	...	1015.98	1224.09	1.06	1225.15
B. Developmental Heads												
Social Services												
1. Social Security and Welfare	906.05	...	906.05	1007.84	...	1007.84	929.90	...	929.90	1119.72	...	1119.72
2. Secretariat-Social Services	24.28	...	24.28	35.00	...	35.00	28.08	...	28.08	36.37	...	36.37
3. Capital Outlay on Social Security and Welfare	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
4. Capital Outlay on other Social Services	...	...	...	...	...	...	...	...	...	...	1.05	1.05
Total-Social Services	930.33	...	930.33	1042.84	0.01	1042.85	957.98	...	957.98	1156.09	1.06	1157.15
Others												
5. North Eastern Areas	...	...	...	70.54	...	70.54	58.00	...	58.00	68.00	...	68.00
6. Grants-in-aid to State Governments	76.81	...	76.81	99.00	...	99.00	...	...	...	...	...	...
7. Grants-in-aid to Union Territory Governments	...	...	...	0.03	...	0.03	...	...	...	...	...	...
Total-Others	76.81	...	76.81	169.57	...	169.57	58.00	...	58.00	68.00	...	68.00
Grand Total	1007.14	...	1007.14	1212.41	0.01	1212.42	1015.98	...	1015.98	1224.09	1.06	1225.15
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. National Handicapped Finance and Development	...	96.23	96.23	...	120.00	120.00	...	102.23	102.23	0.01	108.73	108.74
2. Artificial Limbs Manufacturing	...	62.88	62.88	...	85.00	85.00	...	81.98	81.98	0.01	85.85	85.86

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Corporation of India												
Total	...	159.11	159.11	...	205.00	205.00	...	184.21	184.21	0.02	194.58	194.60

1. **Secretariat:** The provision is for expenditure on Secretariat of the Department of Empowerment of Persons with Disabilities (Divyangjan), the Chief Commissioner of Disabilities.

3. **Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances:** The provision is for providing Grants-in-aid to various implementing agencies to assist the needy disabled persons in procuring durable, sophisticated and scientifically manufactured, modern, standard aids and appliances that can promote their physical, social and psychological rehabilitation.

4. **Deendayal Disabled Rehabilitation Scheme:** The scheme implemented through Voluntary Organisations is for projects for rehabilitation of persons with disabilities through education, training and other allied activities.

5. **Support of National Trust:** Under this scheme, funds are released to National Trust for their schemes.

6. **Indian Spinal Injury Centre:** The Government supports SIC to provide 25 free beds for treatment of poor patients.

7. **Scheme for implementation of Persons with Disability Act:** Financial assistance is provided under this scheme to various bodies set up by the Central Government and State Governments, including autonomous bodies and Universities, to support activities relating to accessible India campaign and implementation of the Persons with Disabilities Act, 1995, particularly relating to rehabilitation and provision of barrier-free access.

8. **Scholarship for Students with Disabilities:** The main objective of the umbrella scholarship Scheme is to empower students with disabilities to study further in order to earn their livelihood and to find a dignified place in the society, as they face several barriers-physical, financial, and psychological in pursuing studies and living with dignity,

9. **National University of Rehabilitation Science and Disability Studies:** This provision is made for setting up a National University of Rehabilitation Science and Disability Studies.

10. **Rehabilitation Council of India:** Rehabilitation Council of India is an apex statutory body to enforce uniform standards in the country in training of professional in the field of rehabilitation of the disabled persons.

11. **Centre for Disability Sports:** The Centre encourages Persons with disabilities to pursue sports.

12. **National Institute for Inclusive and Universal Design:** Provision is made for National Institute/Centre for Universal Design and Barrier Free Environment.

13. **Support to National Institutes:** Provide professional training courses with a view to develop trained manpower in the disability sector and are providing various other rehabilitation services. These institutes are registered societies and are fully financed by the Central Government.

15. **National Handicapped Finance and Development Corporation:** The provision is for providing Share Capital to National Handicapped Finance and Development Corporation

16. **Artificial Limbs Manufacturing Corporation of India:** The Corporation manufactures artificial limbs for PwDs.