



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

61 - SKILL DEVELOPMENT AND ENTREPRENEURSHIP

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP	131.37	2452.27	2452.27	1354.72
1601 Grants-in-Aid from Central Government	80.00	2388.30	2388.30	1284.47
03 Grants for Central Plan Schemes	80.00	2388.30	2388.30	--
800 Other Grants	80.00	2388.30	2388.30	--
03 Up-gradation of Govt. ITI	--	125.00	125.00	--
04 Pradhan Mantri Kaushal Vikas Yojana	--	1605.00	1605.00	--
05 Sankalp Project	--	264.00	264.00	--
06 Skill Strengthening for Industrial for value Enhancement Strive	80.00	360.00	360.00	--
07 State Apprenticeship Monitoring Cell	--	32.00	32.00	--
08 National Apprenticeship Promotion Scheme	--	2.30	2.30	--
06 Centrally Sponsored Schemes	--	--	--	1284.47
101 Central Assistance/Share	--	--	--	1284.47
01 Up-Gradation of Government ITI	--	--	--	150.00
02 Pradhan Mantri Kaushal Vikas Yojana	--	--	--	300.00
03 Sankalp Project	--	--	--	105.00
04 Skill Strengthening for Industrial for value Enhancement (STRIVE)	--	--	--	598.47
05 State Apprenticeship Monitoring Cell	--	--	--	128.00
06 National Apprenticeship Promotion Scheme	--	--	--	3.00
0230 Labour and Employment	51.34	63.82	63.82	70.10
800 Other Receipts	51.34	63.82	63.82	70.10
80 Sale proceeds of dead stock, waste paper, etc	0.01	0.02	0.02	0.10
81 Other items	51.33	63.80	63.80	70.00
0851 Village and Small Industries	0.02	--	--	--
104 Handicraft Industries	0.02	--	--	--
01 Handicraft Industries	0.02	--	--	--
105 Value Added Tax	--	--	--	--
01 Tax collection	--	--	--	--
200 Other Village Industries	--	--	--	--
01 Other Village Industries	--	--	--	--
0070 Other Administrative Services	0.01	0.15	0.15	0.15

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
60 Other Services	0.01	0.15	0.15	0.15
118 Receipts under Right to Information Act, 2005	0.01	0.15	0.15	0.15
01 RTI Fees	0.01	0.15	0.15	0.15
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--