

**NEW & RENEWABLE ENERGY DEPARTMENT**  
**DEMAND NO. 82**  
**New & Renewable Energy**

Revenue      Capital      Total  
Voted :    366.81    2100.00    2466.81

( R in Lakhs )

Major Heads, Sub-Major Heads, Minor Heads, Detailed Heads	Actual 2012-2013			Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015			Total (10 to 12)		
	State-Plan	CSS/CPS	Non-Plan	State-Plan	CSS/CPS	Non-Plan	State-Plan	CSS/CPS	Non-Plan	State-Plan	CSS/CPS	Non-Plan			
	1	2	3	4	5	6	7	8	9	10	11	12			
0000-00-000															
<b>REVENUE SECTION</b>															
2552	NORTH EASTERN AREAS														
2552-01	Hydel Generation														
2552-01-800	Other Expenditure														
2552-01-800(11)	Mini Hydel project														
	...	...	...	...	...	...	...	...	...	...	...	...	0.00		
2552	:	TOTAL :	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2810 -	NON-CONVENTIONAL SOURCES OF ENERGY														
2810-01	Bio-Energy														
2810-01-001	Direction & Administration														
	Salaries	...	...	201.59	...	...	225.79	...	...	223.26	...	...	254.85	254.85	
	Wages	...	...	7.80	...	...	6.72	...	...	7.50	...	...	6.72	6.72	
	Travel Expenses	...	...	8.00	...	...	8.00	...	...	9.00	...	...	9.00	9.00	
	Office Expenses	...	...	5.50	...	...	5.50	...	...	5.50	...	...	5.50	5.50	
	Motor Vehicles	...	...	7.50	...	...	7.50	...	...	9.32	...	...	8.50	8.50	
	Rent, Rates & Taxes	...	...	2.50	...	...	2.24	...	...	3.95	...	...	2.24	2.24	
	Grant in Aid	...	...	...	...	...	...	...	...	10.00	...	...	...	0.00	
	Training	...	...	...	...	...	...	...	...	...	10.00	...	...	10.00	
	Prof. & Special Services	...	...	...	...	...	...	...	...	...	5.00	...	...	5.00	
2810-01-001	:	Total :	0.00	0.00	232.89	0.00	0.00	255.75	0.00	0.00	268.53	15.00	0.00	286.81	301.81
2810-02	Solar														
2810-02-101	Solar Thermal Energy Prog.														
2810-02-101(2)	Jawaharlal Neheru National Solar Mission														
	...	...	...	...	...	...	...	...	...	...	20.00	...	...	20.00	
2810-02-102	Photovoltaic/Others														
	116.45	...	...	80.00	...	...	80.00	...	...	45.00	...	...	45.00	45.00	
2810-01-102	:	Total :	116.45	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	65.00	0.00	0.00	65.00

Major Heads, Sub-Major Heads, Minor Heads, Detailed Heads	Actual 2012-2013			Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015			Total (10 to 12)
	State-Plan	CSS/CPS	Non-Plan	State-Plan	CSS/CPS	Non-Plan	State-Plan	CSS/CPS	Non-Plan	State-Plan	CSS/CPS	Non-Plan	
	1	2	3	4	5	6	7	8	9	10	11	12	13
0000-00-000													
2810 : TOTAL :	116.45	0.00	232.89	80.00	0.00	255.75	80.00	0.00	268.53	80.00	0.00	286.81	366.81
<b>TOTAL : REVENUE SECTION</b>	<b>116.45</b>	<b>0.00</b>	<b>232.89</b>	<b>80.00</b>	<b>0.00</b>	<b>255.75</b>	<b>80.00</b>	<b>0.00</b>	<b>268.53</b>	<b>80.00</b>	<b>0.00</b>	<b>286.81</b>	<b>366.81</b>
<b>CAPITAL SECTION</b>													
4801- CAPITAL OUTLAY ON POWER PROJECTS													
4801-01- Hydel Generation													
4801-01-800- Other Expenditure													
4801-01-800 (11)- Mini-Hydel Projects	678.04	...	...	450.00	...	...	450.00	250.00	...	450.00	...	...	450.00
4801-01 : Total :	678.04	0.00	0.00	450.00	0.00	0.00	450.00	250.00	0.00	450.00	0.00	0.00	450.00
4801-06- Rural Electrification													
4801-06-800- Other Expenditure													
4801-06-800 (11)- Remote Village Electrification	...	...	...	...	...	...	...	...	...	...	...	...	0.00
4801-06 : Total :	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4801 : TOTAL :	678.04	0.00	0.00	450.00	0.00	0.00	450.00	250.00	0.00	450.00	0.00	0.00	450.00
4810- CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY													
4810-00-101- Bio-Energy													
4810-00-101 (1) Bio-Gas Projects	68.00	...	...	45.00	...	...	45.00	...	...	45.00	...	...	45.00
4810-00-101 (2) Bio-mas Gasifier	22.00	...	...	...	...	...	...	...	...	...	...	...	0.00
4810-0-101 : Total :	90.00	0.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	45.00
4810-00-102 Solar Energy													
4810-00-102(1) SPV Power Plant	...	...	...	...	...	...	707.89	...	...	...	1500.00	...	1500.00
4810-0-102 : Total :	0.00	0.00	0.00	0.00	0.00	0.00	707.89	0.00	0.00	0.00	1500.00	0.00	1500.00
4810-00-103 Wind													
4810-00-103(1) Wind Energy Plant	...	...	...	...	...	...	...	...	...	...	...	...	0.00
4810-0-102 : Total :	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4810-00-600- Others													
4810-00-600 (1)- Energy Park	46.02	...	...	...	...	...	...	25.17	...	...	...	...	0.00
4810-00-600 (2) T & P, Consultancy and DPRs	...	...	...	10.00	...	...	...	...	...	10.00	...	...	10.00
4810-00-600 (3) Wind Energy	8.85	...	...	85.00	...	...	45.00	...	...	85.00	...	...	85.00
4810-00-600 (4) Others charges	248.00	...	...	...	...	...	60.00	...	...	...	...	...	0.00
4810-00-600 (7) Solar City	...	...	...	10.00	...	...	...	...	...	10.00	...	...	10.00
4810-600 : Total :	302.87	0.00	0.00	105.00	0.00	0.00	105.00	25.17	0.00	105.00	0.00	0.00	95.00
4810 : TOTAL :	392.87	0.00	0.00	150.00	0.00	0.00	857.89	25.17	0.00	150.00	1500.00	0.00	1650.00
<b>TOTAL : CAPITAL SECTION</b>	<b>1070.91</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1307.89</b>	<b>275.17</b>	<b>0.00</b>	<b>600.00</b>	<b>1500.00</b>	<b>0.00</b>	<b>2100.00</b>
<b>GRAND TOTAL :</b>	<b>1187.36</b>	<b>0.00</b>	<b>232.89</b>	<b>680.00</b>	<b>0.00</b>	<b>255.75</b>	<b>1387.89</b>	<b>275.17</b>	<b>268.53</b>	<b>680.00</b>	<b>1500.00</b>	<b>286.81</b>	<b>2466.81</b>