

MINISTRY OF RURAL DEVELOPMENT

DEMAND NO. 87

Department of Rural Development*(In ₹ crores)*

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	288446.44	...	288446.44	247944.29	...	247944.29	303558.80	...	303558.80	236541.48	3.52	236545.00
Recoveries	-128012.98	...	-128012.98	-112000.00	...	-112000.00	-122437.00	...	-122437.00	-79000.00	...	-79000.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	160433.46	...	160433.46	135944.29	...	135944.29	181121.80	...	181121.80	157541.48	3.52	157545.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	72.13	...	72.13	57.90	...	57.90	81.66	...	81.66	60.50	3.52	64.02
Central Sector Schemes/Projects												
2. Management Support to Rural Development Programs and Strengthening of District Planning Process	99.35	...	99.35	212.19	...	212.19	126.22	...	126.22	113.49	...	113.49
3. Socio-Economic and Caste Census Survey	...	...	...	0.01	...	0.01	...	...	...	...	...	...
4. Grants to National Institute of Rural Development	105.48	...	105.48	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	204.83	...	204.83	212.20	...	212.20	126.22	...	126.22	113.49	...	113.49
Other Central Sector Expenditure												
Autonomous Bodies												
5. National Institute of Rural Development and Panchayati Raj, Hyderabad	...	...	...	135.46	...	135.46	114.59	...	114.59	115.00	...	115.00
Others												
6. Recoveries adjusted in reduction of Expenditure	-45.14	...	-45.14	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	-45.14	...	-45.14	135.46	...	135.46	114.59	...	114.59	115.00	...	115.00
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
National Social Assistance Program												
7. Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	5806.39	...	5806.39	6564.31	...	6564.31	6602.09	...	6602.09	...	...	...

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
8. National Family Benefit Scheme	339.25	...	339.25	675.01	...	675.01	674.69	...	674.69	...	...	...
9. Indira Gandhi National Widow Pension Scheme(IGNWPS)	1769.20	...	1769.20	2027.00	...	2027.00	2027.00	...	2027.00	...	...	...
10. Indira Gandhi National Disability Pension Scheme(IGNDPS)	237.39	...	237.39	290.00	...	290.00	290.00	...	290.00	...	...	...
11. Annapurna Scheme	...	...	...	95.99	...	95.99	...	...	...	...	...	...
12. Administrative Expenditure	...	...	...	...	...	...	58.22	...	58.22	...	...	...
Total-National Social Assistance Program	8152.23	...	8152.23	9652.31	...	9652.31	9652.00	...	9652.00	...	...	...
13. <i>National Social Assistance Programme</i>												
13.01 Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	...	...	...	...	...	...	...	...	...	6634.32	...	6634.32
13.02 National Family Benefit Scheme	...	...	...	...	...	...	...	...	...	659.00	...	659.00
13.03 Indira Gandhi National Widow Pension Scheme(IGNWPS)	...	...	...	...	...	...	...	...	...	2026.99	...	2026.99
13.04 Indira Gandhi National Disability Pension Scheme(IGNDPS)	...	...	...	...	...	...	...	...	...	290.00	...	290.00
13.05 Annapurna Scheme	...	...	...	...	...	...	...	...	...	10.01	...	10.01
13.06 Administrative Expenditure	...	...	...	...	...	...	...	...	...	16.00	...	16.00
<i>Total- National Social Assistance Programme</i>	...	...	...	...	...	...	...	...	...	9636.32	...	9636.32
Mahatma Gandhi National Rural Employment Guarantee Program												
14. Transfer to National Employment Guarantee Fund	98467.85	...	98467.85	73000.00	...	73000.00	89400.00	...	89400.00	60000.00	...	60000.00
15. MGNREGA-Programme Component	98467.84	...	98467.84	73000.00	...	73000.00	89400.00	...	89400.00	60000.00	...	60000.00
16. Amount met from National Employment Gaurantee Fund	-98467.84	...	-98467.84	-73000.00	...	-73000.00	-89400.00	...	-89400.00	-60000.00	...	-60000.00
Total-Mahatma Gandhi National Rural Employment Guarantee Program	98467.85	...	98467.85	73000.00	...	73000.00	89400.00	...	89400.00	60000.00	...	60000.00
Pradhan Mantri Gram Sadak Yojna												
17. <i>Pradhan Mantri Gram Sadak Yojna</i>												
17.01 Transfer to Central Road Fund / Central Road and Infrastructure Fund	10000.00	...	10000.00	19000.00	...	19000.00	19000.00	...	19000.00	19000.00	...	19000.00
17.02 PMGSY-Programme Component	13140.92	...	13140.92	16090.00	...	16090.00	16090.00	...	16090.00	16100.00	...	16100.00
17.03 PMGSY-EAP Component	510.74	...	510.74	10.00	...	10.00	10.00	...	10.00	...	...	...
17.04 North-east Region	...	...	...	1900.00	...	1900.00	1900.00	...	1900.00	1900.00	...	1900.00
17.05 Left Wing Extremism Affected Area Project	340.00	...	340.00	1000.00	...	1000.00	1000.00	...	1000.00	1000.00	...	1000.00
17.06 Less- Amount met from Central Road Fund / Central Road and Infrastructure Fund	-10000.00	...	-10000.00	-19000.00	...	-19000.00	-19000.00	...	-19000.00	-19000.00	...	-19000.00
<i>Net</i>	<i>13991.66</i>	...	<i>13991.66</i>	<i>19000.00</i>	...	<i>19000.00</i>	<i>19000.00</i>	...	<i>19000.00</i>	<i>19000.00</i>	...	<i>19000.00</i>
National Livelihood Mission - Ajeevika												
18. <i>National Rural Livelihood Mission</i>												
18.01 NRLM-Programme Component	8947.61	...	8947.61	11552.77	...	11552.77	11552.77	...	11552.77	9494.65	...	9494.65
18.02 NRLM-EAP Component	435.32	...	435.32	500.00	...	500.00	500.00	...	500.00	3272.00	...	3272.00
18.03 North-east Region	...	...	...	1283.65	...	1283.65	1283.65	...	1283.65	1362.52	...	1362.52

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>Total- National Rural Livelihood Mission</i>	9382.93	...	9382.93	13336.42	...	13336.42	13336.42	...	13336.42	14129.17	...	14129.17
Shyama Prasad Mukherjee Rurban Mission												
19. Shyama Prasad Mukherjee Rurban Mission	150.10	...	150.10	550.00	...	550.00	988.91	...	988.91	...	...	...
Pradhan Mantri Awas Yojna (PMAY)												
20. <i>Pradhan Mantri Awas Yojna (PMAY)- Rural</i>												
20.01 Transfer to Central Road and Infrastructure Fund	19500.00	...	19500.00	20000.00	...	20000.00	14037.00	...	14037.00	...	...	...
20.02 PMAY-Programme Component	26242.24	...	26242.24	15999.99	...	15999.99	44421.99	...	44421.99	50486.99	...	50486.99
20.03 Interest Payment to NABARD for EBR Loans	3814.63	...	3814.63	4000.00	...	4000.00	4000.00	...	4000.00	4000.00	...	4000.00
20.04 Interest Subsidy	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
20.05 Less-Amount Met from Central Road and Infrastructure Fund (CRIF)	-19500.00	...	-19500.00	-20000.00	...	-20000.00	-14037.00	...	-14037.00	...	...	...
<i>Net</i>	30056.87	...	30056.87	20000.00	...	20000.00	48422.00	...	48422.00	54487.00	...	54487.00
Total-Centrally Sponsored Schemes	160201.64	...	160201.64	135538.73	...	135538.73	180799.33	...	180799.33	157252.49	...	157252.49
Grand Total	160433.46	...	160433.46	135944.29	...	135944.29	181121.80	...	181121.80	157541.48	3.52	157545.00
B. Developmental Heads												
Social Services												
1. Housing	3813.78	...	3813.78	4082.44	...	4082.44	4082.44	...	4082.44	4069.49	...	4069.49
2. Social Security and Welfare	-0.54	...	-0.54	22.56	...	22.56	61.67	...	61.67	21.23	...	21.23
Total-Social Services	3813.24	...	3813.24	4105.00	...	4105.00	4144.11	...	4144.11	4090.72	...	4090.72
Economic Services												
3. Special Programmes for Rural Development	1901.06	...	1901.06	3089.42	...	3089.42	3089.42	...	3089.42	3910.64	...	3910.64
4. Rural Employment	98441.36	...	98441.36	73000.00	...	73000.00	89400.00	...	89400.00	60000.00	...	60000.00
5. Other Rural Development Programmes	198.53	...	198.53	404.13	...	404.13	186.52	...	186.52	140.47	...	140.47
6. Roads and Bridges	188.67	...	188.67	250.80	...	250.80	250.80	...	250.80	258.02	...	258.02
7. Secretariat-Economic Services	72.07	...	72.07	57.90	...	57.90	81.66	...	81.66	60.50	...	60.50
8. Capital Outlay on Other General Economic Services	...	...	...	...	...	...	...	...	...	...	3.52	3.52
Total-Economic Services	100801.69	...	100801.69	76802.25	...	76802.25	93008.40	...	93008.40	64369.63	3.52	64373.15
Others												
9. North Eastern Areas	...	...	...	6232.45	...	6232.45	5902.47	...	5902.47	9257.08	...	9257.08
10. Grants-in-aid to State Governments	54132.68	...	54132.68	46814.10	...	46814.10	75167.39	...	75167.39	77029.71	...	77029.71
11. Grants-in-aid to Union Territory Governments	1685.85	...	1685.85	1990.49	...	1990.49	2899.43	...	2899.43	2794.34	...	2794.34
Total-Others	55818.53	...	55818.53	55037.04	...	55037.04	83969.29	...	83969.29	89081.13	...	89081.13
Grand Total	160433.46	...	160433.46	135944.29	...	135944.29	181121.80	...	181121.80	157541.48	3.52	157545.00

1. **Secretariat:** Provision is for expenditure on Secretariat of Department of Rural Development.
2. **Management Support to Rural Development Programs and Strengthening of District Planning Process:** Includes provision for management support to rural development programmes and various aspects of training activities, awareness generation (IEC), strengthening monitoring mechanism, Information technology and International cooperation.
3. **Socio-Economic and Caste Census Survey:** The provision is to conduct SECC census to identify the rural households living under deprivation who could be targeted under various programmes of the Ministry.
4. **Grants to National Institute of Rural Development:** The National Institute of Rural Development is an apex institute for training and research in rural development in India. Besides organizing courses on developmental issues, monitoring and internal audit capacity building of rural development and Panchayati Raj functionaries is the key concern of NIRD. From the F/Y 2020-21, it has been moved under Other Central Expenditure.
5. **National Institute of Rural Development and Panchayati Raj, Hyderabad:** The National Institute of Rural Development is an apex institute for training and research in rural development in India. Besides organizing courses on developmental issues, monitoring and internal audit capacity building of rural development and Panchayati Raj functionaries is the key concern of NIRD.
13. **National Social Assistance Programme:** This includes : (i) Indira Gandhi National Old Age Pension Scheme (IGNOAPS) - Under the scheme, assistance is provided to persons of 60 years and above and belonging to family living below poverty line as per the criteria prescribed by Government of India. Central assistance of ₹ 200/- per month is provided to person in the age group of 60-79 years and ₹ 500/- per month to persons of 80 years and above. (ii) National Family Benefit Scheme - Under the scheme a BPL household is entitled to lump sum amount of money on the death of primary breadwinner aged between 18 and 59 years. The amount of assistance is ₹ 20,000/-. (iii) Indira Gandhi National Widow Pension Scheme (IGNWPS) - Under the scheme Central assistance at the rate of Rupees 300/- per month is provided to widows in the age- group of 40-79 years and belonging to family living below poverty line as per the criteria prescribed by Government of India. After attaining the age of 80 years, the beneficiary would be shifted to IGNOAPS for getting pension of Rupees 500- per month. (iv) Indira Gandhi National Disability Pension Scheme (IGNDPS) - Under the scheme Central assistance at the rate of ₹ 300/- per month is provided to persons aged 18-79 years with severe or multiple disabilities and belonging to family living below poverty line as per the criteria prescribed by Government of India. After attaining the age of 80 years, the beneficiaries are shifted to IGNOAPS to get enhanced pension of ₹ 500/- per month. (v) Annapurna Scheme - Under the scheme, 10 kg of food grains per month are provided free of cost to those senior citizens who, though eligible under IGNOAPS, are not receiving pension under IGNOAPS. (vi) Administrative Expenditure - NSAP is a social assistance programme for poor households - for the aged, widows, disabled and in the case of death of the breadwinner, thereby aiming at ensuring minimum national standards in addition to the benefits that the States are providing or might provide in future.
15. **MGNREGA-Programme Component:** The Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) aims at enhancing livelihood security of households in rural areas of the country by providing at least one hundred days of guaranteed wage employment in a financial year to every household whose adult members volunteer to do unskilled manual work. In the first phase, Mahatma Gandhi NREGA was implemented in 200 most backward districts with effect from February 2nd 2006 and was expanded subsequently to additional 113 and 17 districts with effect from April 1st 2007 and May 15th 2007

respectively. The remaining districts were included under the Act with effect from April 1st 2008 respectively. Thus the Act now covers all the rural districts of the country. The objectives of the Scheme involves providing upto 100 days of unskilled manual work in a financial year to every household in rural areas as per demand resulting in creation of productive assets of prescribed quality and durability, strengthening the livelihood resource base of the poor, proactively ensuring social inclusion and strengthening Panchayati Raj Institutions (PRIs).

17. **Pradhan Mantri Gram Sadak Yojna:** Launched in 2000, Pradhan Mantri Gram Sadak Yojana (PMGSY) for providing all weather road connectivity to all eligible habitations of designated population size (500 plus in plain areas, 250 plus in NE, Hills, Tribal and Desert Areas, 100-239 population size in LWE areas as per Census 2001) is one of the most successful initiatives in Rural India. Since Inception till 13th January, 2023, a total of 1,62,384 habitations have been provided all-weather road connectivity under PMGSY.

Subsequently, new intervention verticals namely, PMGSY-II, Road Connectivity Project for Left Wing Extremism Areas (RCPLWEA) and PMGSY-III were added under the ambit of PMGSY for upgradation of rural roads and construction of strategically important roads in LWE Areas. Since, inception till 13th January, 2023, a total of 8,04,620 Km road length has been sanctioned and 7,24,191 Km completed under various interventions/verticals of PMGSY. The programme would require continuing assistance of ₹ 19000 crore every year up to March, 2025 for completion of all ongoing components of PMGSy in partnership with the States.

18. **National Rural Livelihood Mission:** The Deendayal Antyodaya Yojana- National Rural

Livelihoods Mission (DAY-NRLM) was launched in June 2011. The objective of DAY-NRLM is to organize the rural poor women into Self Help Groups (SHGs), and continuously nurture and support them till they attain appreciable increase in incomes over a period of time and improve their quality of life and come out of abject poverty. DAY-NRLM seeks to reach out to all rural poor women, estimated at 9.0 to 10.0 crores in a phased manner. The core financial support under the programme is the Revolving Fund (RF) and Community Investment Fund (CIF) provided to Self Help Group (SHGs) and their Federations to facilitate their livelihood activities. DAY-NRLM also has a provision for Interest Subvention to women SHGs to avail loans upto ₹ 3.00 lakh from banks at an interest rate of 7% per annum and an additional subvention is also given to reduce the interest rate to 4% if the loan is repaid in time.

18.01. **NRLM-Programme Component:** The Deendayal Antyodaya Yojana- National Rural Livelihoods Mission (DAY-NRLM) was launched in June 2011. The objective of DAY-NRLM is to organize the rural poor women into Self Help Groups (SHGs), and continuously nurture and support them till they attain appreciable increase in incomes over a period of time and improve their quality of life and come out of abject poverty. DAY-NRLM seeks to reach out to all rural poor women, estimated at 9.0 to 10.0 crores in a phased manner. The core financial support under the programme is the Revolving Fund (RF) and Community Investment Fund (CIF) provided to Self Help Group (SHGs) and their Federations to facilitate their livelihood activities. DAY-NRLM also has a provision for Interest Subvention to women SHGs to avail loans upto ₹ 3.00 lakh from banks at an interest rate of 7% per annum and an additional subvention is also given to reduce the interest rate to 4% if the loan is repaid in time. Mahila Kisan Sashkitikaran Pariyojna (MKSP) is one of the Sub Scheme of DAY-NRLM. It seeks to strengthen the existing agriculture based livelihoods of the poor and participation of women in agriculture and improve productivity. Start-up Village Entrepreneurship Programme (SVEP) supports Self Help Group (SHG) and their family members to set-up small enterprises in the non-farm sector. This is done by setting up an eco-system for supporting small enterprises in rural areas.

19. **Shyama Prasad Mukherjee Rurban Mission:** Shyama Prasad Mukherji Rurban Mission (SPMRM) is a unique programme, designed to deliver catalytic interventions to rural areas, on the threshold of growth. The Mission is an attempt to make the selected rural areas socially, economically and

physically sustainable regions and strives to strengthen by providing economic, social, basic and digital amenities, thus leading to sustainable and balanced regional development in the country. 300 Rurban Clusters with thematic economic growth points are being developed across the country under this innovative Mission. As on date 296 clusters have been identified and approved across 28 States and 7 Union Territories. Further, through intense engagements with the States, 289 Integrated Cluster Action Plans (ICAPs) have been approved for 28 States and 7 UTs with a funding support of up to 30% of the estimated investment for each Rurban cluster, given as Critical Gap Funding (CGF), while 70% of the funds is mobilized by the States through convergence with synergic State and Central programmes. The cluster based model of achieving focused area development in chosen Gram Panchayats, ensures decentralised planning and efficient channelization of local efforts and resources to achieve their development aspirations. Twenty one (21) components envisaged as desirable under the Mission will be the key drivers for inclusive growth in these cluster areas. In these 289 clusters under three phases of the Mission, ₹ 27,945 crore of investment has been proposed to be invested under Convergence and Critical Gap Funding (CGF) activities.

20. **Pradhan Mantri Awas Yojna (PMAY)- Rural:** The Ministry of Rural Development is implementing Pradhan Mantri Awas Yojana- Gramin (PMAY-G) as centrally sponsored scheme w.e.f. 1st April, 2016 to provide assistance to eligible rural households for construction of 2.95 crore Pucca houses with basic amenities to achieve the objective of Housing for All in rural areas by March, 2024. Against the allocated targets of 2.94 crore to the States UTs, the houses have been sanctioned to 2.79 crore beneficiaries and 2.13 crore houses have been completed till date.