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GOVERNMENT OF GUJARAT

**DEVELOPMENT
PROGRAMME
2017-2018**

**GENERAL ADMINISTRATION DEPARTMENT
PLANNING DIVISION
SACHIVALAYA, GANDHINAGAR.**

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DEVELOPMENT PROGRAMME

2017-2018

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PART - I
CHAPTERS

CHAPTER - I

GUJARAT CURRENT SCENARIO

Introduction

- 1.1 In the year 2016, 7 years since the global economic crisis of 2008, the world economy is still struggling to gain momentum.
- 1.2 Despite the deceleration in 2016, the global economy still managed to grow a decent rate due to a strong Q4. Global growth in 2016 is estimated at a post-crisis low of 2.2 percent and is projected to rise to 2.7 percent in 2017.
- 1.3 India has exceptionally been recorded one of the highest growth rates globally. Today it is counted among the most important emerging economies of the world. By all indications, the country's economic momentum is likely to prevail in the coming year at a gradual pace.
- 1.4 The country is classified as a newly industrialised country and a developing economy with an average growth rate of approximately 7% over the last two decades. The long-term growth prospective of the Indian economy is positive due to its young population, corresponding low dependency ratio, healthy savings and investment rates, and increasing integration into the global economy.
- 1.5 The World Bank and Asian Development Bank have separately forecast 7 percent growth for India's GDP in 2016-17, citing a slowdown in consumption and manufacturing due to demonetization.
- 1.6 Weak private investment and opposite external factors will be hurdles to higher growth, the Indian economy is expected to grow at 7.1 per cent in 2016-17 estimated by Central Statistics Office (CSO). CSO had termed external environment as challenging. However, the Survey had projected a 7-7.5 per cent GDP growth rate in the next fiscal.
- 1.7 Since inception of the state, the structure of its economy has changed significantly. Not only the State's GSDP and Per Capita GSDP have increased but it has shown all signs of a developed and urbanized economy. Gujarat has achieved many milestones and has led the way for other states to emulate. The successes have come in many fields and through innovations. It is one of India's most prosperous states, having a per-capita GDP significantly above India's average. Gujarat has achieved the distinction of being one of the most industrially developed states and emerged

stronger and a beacon of hope for the rest of the country in terms of economic and industrial development.

- 1.8 Government has encouraged the harnessing of new technologies and systems to ensure that the benefits of this growth are translated into improved quality of life of the people. Government is committed to the development of every section of society and every corner of the State with Inclusive and comprehensive development.
- 1.9 Gujarat is one of the large states in India known for sustained level of development. With Special Investment Regions, Special Economic Zones (SEZs) and Delhi-Mumbai Industrial Corridor (DMIC) makes the state conducive for all types of investments to thrive.
- 1.10 As per RBI report, Gujarat retained the second place attracting 14.5 percent of the all India industrial investments in the year 2015-16 up from 9.5 percent in 2014-15. Gujarat attracted an industrial investment of Rs. 20111 crore out of the total Rs. 138700 crore gross investment across India.
- 1.11 According to the progress report of 20 point poverty reduction programme published by the Ministry of Statistics and Program Implementation at the end of March 2016, Gujarat secured first place by achieving more than 100 percent in many areas in pro-poor welfare programs according to the standards set by the central government.

Population

- 1.12 The population of India at 0.00 Hrs. as on 1st March 2011 is 121.09 crore comprising 62.33 crore males and 58.76 crore females. The population of Gujarat at the same date and time is 6.04 crore comprising 3.15 crore males and 2.89 crore females. Of this, the rural population stands at 3.47 crore and the urban population 2.57 crore. The rural population has increased by 29.54 lakh and the urban population by 68.15 lakh in the last decade.
- 1.13 Gujarat stands at 10th rank amongst the States in the country in respect of population and at 14th rank (excluding UTs) in population density. In terms of percentage, Gujarat accounts 5.97 percent of the area of India and 4.99 percent of the population of India.
- 1.14 In percentage terms, the rural population formed 57.4 percent (decrease of 5.2 percent during the decade) of the total population of the state with the urban population consisting 42.6 percent (increase of 5.2 percent during the decade).

- 1.15 Population of Gujarat was 5.07 crore at the beginning of the 21st Century. As per Census 2011, Gujarat has population of 6.04 crore persons showing a decadal growth rate of 19.3 percent as compared to all India growth rate of 17.7 percent. The growth rate of population in rural and urban areas was 9.3 percent and 36.0 percent respectively.
- 1.16 The Sex Ratio in the country which was 933 in 2001 has risen by 10 points to 943 in 2011. While the Sex Ratio in the state decreased marginally from 920 in 2001 to 919 in 2011. In rural areas of the state it has increased by 4 points from 945 in 2001 to 949 in 2011, while in urban areas it has been 880 in 2001 as well as in 2011. Thus the sex ratio of the state was 919 against the national average of 943 and in urban areas of the state it was 880 against the national average of 929. Since the formation of Gujarat state, i.e. from 1961, the sex ratio of the state has a decreasing trend except in 1981 census. High rate of urbanization with strong industrial base attracts in-migration from other states that may have reflection on state's sex ratio.
- 1.17 Out of the Child Population of 77.77 lakh in the age group of 0-6 years in the state, the rural child population stands at 48.25 lakh and urban at 29.52 lakh in 2011.
- 1.18 At national level, Census 2011 marks a considerable fall in Child Sex Ratio in the age group of 0-6 years and has reached an all-time low of 918 since 1961. While in Gujarat state the child sex ratio has improved to 890 in 2011 from 883 in 2001 after four decades of decline.
- 1.19 The population density of the state is 308 persons per sq.km. in Census 2011, whereas it was 258 persons per sq.km. in Census 2001. However, the population density of Gujarat is below the National average of 382 persons per sq.km.
- 1.20 The literacy rate in Gujarat has gone up from 69.1 percent in 2001 to 78.0 percent in 2011. The decadal improvement of 8.9 percent in Gujarat is higher than the national improvement rate of 8.2 percent. The literacy rate in rural areas has gone up by 10.4 percent to 71.7 percent while in urban area it has grown by 4.5 percent to 86.3 percent. It is also a matter of satisfaction that female literacy rate in Gujarat has gone up from 57.8 percent in 2001 to 69.7 percent in 2011 with the urban female literacy rate being 81.0 percent. The difference between literacy rate in males and females has fallen from 21.9 percent in 2001 to 16.1 percent in 2011. This is a direct result of the collective efforts of Government and society for 100 percent enrolment of girl child.

There is scope for further reducing this difference by investing more in promoting girl education.

- 1.21 **SC and ST Population :** As per Census 2011, the population of Scheduled Castes and Scheduled Tribes in the State was reported at 40.74 lakh (6.7 percent) and 89.17 lakh (14.8 percent) respectively compared to their proportion of 16.6 percent and 8.6 percent respectively in India. The proportionate share of SCs and STs was 2.0 percent and 8.6 percent respectively to the total population of SCs and STs of India. About 56.0 percent of the Scheduled Castes population was enumerated in rural areas and the remaining 44.0 percent was enumerated in the urban areas. The corresponding proportions for Scheduled Tribes were 90.0 percent in rural areas and 10.0 percent in urban areas.

State Domestic Product

- 1.22 Ministry of Statistics and Programme Implementation (MoSPI), Government of India has undergone a base year revision and shifted the base year from 2004-05 to 2011-12. In accordance with this, all State Directorates of Economics and Statistics has undergone a base year revision and shifted the base year from 2004-05 to 2011-12.
- 1.23 As per the Quick Estimates, the Gross State Domestic Product (GSDP) at Market constant (2011-12) prices in 2015-16 has been estimated at Rs. 8,64,314 crore as against revised estimates of Rs. 7,91,569 crore in 2014-15, registering a growth of 9.2 percent during the year. Gross State Domestic Product at Market current prices in 2015-16 has been estimated at Rs. 9,94,316 crore as against revised estimates of Rs. 8,95,027 crore in 2014-15, registering a growth of 11.1 percent during the year.
- 1.24 The share of primary, secondary and tertiary sectors has been reported at 18.1 percent, 43.0 percent and 38.9 percent respectively to the total Gross State Value Added (GSVA) in 2015-16 at constant prices (2011-12). The share of primary, secondary and tertiary sectors has been reported at 19.1 percent, 42.2 percent and 38.7 percent respectively to the total GSVA in 2015-16 at current prices.
- 1.25 **Net State Domestic Product:** The State Income i.e. Net State Domestic Product (NSDP) at Market constant (2011-12) prices in 2015-16 is estimated at Rs. 7,61,049 crore as against revised estimates of Rs. 6,95,974 crore in 2014-15, showing a growth of 9.4 percent during the year. At current prices, the NSDP in 2015-16 is

estimated at Rs. 8,86,092 crore as against revised estimates of Rs. 7,89,949 crore in 2014-15, showing a growth of 12.2 percent during the year.

- 1.26 **Per Capita Income:** The Per Capita Income (i.e. Per Capita NSDP) at Market constant (2011-12) prices has been estimated at Rs. 1,18,545 in 2015-16 as against revised per capita income estimates of Rs. 1,09,846 in 2014-15, indicating a growth of 7.9 percent during the year. The Per Capita Income at current prices has been estimated at Rs. 1,38,023 in 2015-16 as against revised per capita income estimates of Rs. 1,24,678 in 2014-15, showing an increase of 10.7 percent during the year.

Agriculture and Allied Sectors

- 1.27 **Agriculture:** As per the second advance estimates, production of food grains during 2016-17 is estimated at 73.77 lakh tonnes compared to 64.05 lakh tonnes last year. During the year 2015-16, the production of cotton bales each of 170 kg. was 75.40 lakh bales which increase to 84.71 lakh bales during the year 2016-17. The production of oil seeds is estimated at 56.90 lakh tonnes during the year 2016-17 against the production of 38.73 lakh tonnes during the year 2015-16.
- 1.28 **Horticulture:** During the year 2014-15, the production of fruits crops was 83.28 lakh tonnes, vegetables was 120.49 lakh tonnes , spices was 7.68 lakh tonnes and flowers was 1.78 lakh tonnes which increased to 85.05 lakh tonnes, 126.82 lakh tonnes, 8.33 lakh tonnes and 1.84 lakh tonnes respectively, during the year 2015-16. From the year 2013-14, area and production of coconut is not calculated in total area and production of fruit.
- 1.29 **Animal Husbandry:** As per the results of 19th Livestock Census 2012, total livestock population of Gujarat was 273.97 lakh (including Dogs, Rabbits and Elephant). As per the estimates of the Integrated Sample Survey (ISS) of major livestock products, the production of milk has increased to 122.62 lakh tonnes in 2015-16 from 116.91 lakh tonnes in 2014-15. The production of Eggs has increased from 16,565 lakh in 2014-15 to 17,216 lakh in 2015-16, while the production of wool has decreased negligible from 25.77 lakh k.g. in the year 2014-15 to 22.83 lakh k.g. in the year 2015-16.
- 1.30 **Fisheries:** During the year 2015-16, total fish production in the Gujarat State has been estimated at 8.09 lakh tonnes worth Rs.6,086.84 crore. The marine fish production constitutes about 86.13 percent of total fish production of the State. During the year

2015-16, through export of 20,8624 tonnes of fish and fish products, the State has received foreign exchange earnings of Rs. 3,567.24 crore.

- 1.31 During the year 2016-17 (upto September, 2016) (P), the total fish production has been estimated at 2.70 lakh tonnes (Marine fish production is 2.27 lakh tonnes and Inland fish production is 0.43 lakh tonnes) worth of Rs.1,936.56 crore. During the year 2016-17 (up-to September-2016) (P), export of fish and fish products is estimated at 45,835 tonnes, worth of Rs.728.93 crore.
- 1.32 At the end of September-2016 (P), there were 35,314 fishing boats registered in the State, out of which 24,819 were mechanised boats and 10,495 were non-mechanised boats. During the year 2016-17, 8,843.00 lakh fish seeds (spawn) have been produced to meet the ever growing demand of the State in Inland sector.
- 1.33 **Forests:** The Forest area of Gujarat is approximately 21,820.12 sq.km. in the year 2015-16, which is about 11.13 percent of total geographical area of the State. The state has 23 wildlife sanctuaries and 4 National Parks covering about 8.47 percent of the total geographical area of the State.
- 1.34 **Water Resource Development:** Water is a scarce resource in the State. The Government has accorded high priority to the development and expansion of irrigation potential in view of the low, uneven and highly variable rainfall and high irrigation needs of State's large area.
- 1.35 The ultimate irrigation potential through the surface water is assessed at 47.88 lakh hectares which includes 17.92 lakh hectares through Sardar Sarovar (Narmada) Project. Similarly in respect of ground water resources, it is estimated that about 20.04 lakh hectares can be irrigated. Thus total ultimate irrigation potential through surface & ground water is estimated to be 67.92 lakh hectares. The total irrigation potential of surface water created upto June-2016 works out to 88.14 percent of ultimate irrigation potential whereas maximum utilization works out to 67.00 percent of the irrigation potential created.
- 1.36 A water conservation scheme called "Sardar Patel Participatory Water Conservation Scheme" (SPPWCS) is implemented by the State Government. The pattern of sharing for check dams is 80:20 for entire state (80 percent Government share and 20 percent beneficiaries share). Upto March -2016, 91,625 check dams have been constructed. During the year 2016-17 (Upto October-2016), 176 check dams have been

constructed. Hence, total 91,801 check dams are constructed under various schemes by the Water Resources Department. While, at the end of Oct.-2016, 74,457 check dams were constructed by different departments. Thus, by the end of Oct.-2016, total 1,66,258 small and big check dams have been constructed in Gujarat State. Moreover 1,22,035 bori bandh and 2,61,785 khet talavadi have been constructed by Rural Development Agency, Tribal Development Department, Environment and Forest Department and Agricultural Department up to March-2016.

- 1.37 The Sardar Sarovar Project is a multipurpose project, which envisages construction of concrete gravity dam across the river Narmada in Narmada District, two power houses viz. River Bed Power House (RBPH) and Canal Head Power House (CHPH) with a combined installed capacity of 1,450 MW and 458 kms long main canal with a discharge capacity of 40,000 cusecs at starting point and 2,500 cusecs at Gujarat-Rajasthan border with a network of 71,748 kms. for water distribution system for irrigation.
- 1.38 The revised cost estimate of this project at 2014-15 price is Rs.54,772.93 crore. A cumulative expenditure of Rs. 52,790.60 crore including Rs. 37127.87 crore on work components was incurred by the end of March-2016. During the year 2016-17 (up-to October-2016) an expenditure of Rs. 3,495.52 crore including Rs. 3,296.15 crore on works components has been incurred. Thus, cumulative expenditure incurred upto October-2016 on this project is Rs. 56,286.12 crore including Rs. 40,424.02 crore on work components.
- 1.39 The project is expected to provide irrigation benefits in over 75 talukas of 17 districts in the State. It is also envisaged to provide water in 9,490 villages and 173 townships for domestic purpose as well as for industrial uses. About three-fourth of the command area under this project is drought prone as defined by the Irrigation Commission.
- 1.40 **Sauni Yojana:** “Sauni Yojana” is implemented to deliver 1 MAF (Million Acre feet) flood water of Narmada to draught prone Saurashtra region. It is planned to fill 115 Dams of the region by Four Link Pipelines. Existing Irrigation facility in 41,4000 hectare land will be strengthened by the Scheme. The work of 12 packages amounting Rs. 6,761 crore of first phase is started. Among Four links, works of Link-1 and Link-3 were already completed while the work of Link-2 and Link-4 will be completed

before March-2017. The work of 12 Packages costing Rs. 6,399 Crores and benefitting 1,94,000 Hectare area of 63 existing reservoirs of Four links of 2nd phase of the scheme will start in the year 2017-18 and will be completed in two year duration.

- 1.41 Under Sujalam Suphalam Yojana, all 53 Bandharas are completed as planned to prevent salinity ingress in Kachchh region upto November-2016 and 1 Bandhara work is under progress.
- 1.42 **Participatory Irrigation Management:** The Government has decided to cover maximum possible command area under Participatory Irrigation Management. The Government has also passed "Gujarat Water Users Participatory Irrigation Management Act-2007". Under this scheme 5,42,542 hectare and 1,769 Water Users Associations have been covered at the end of March-2016. During the year 2016-17 (upto September-2016), 13,134 ha. more area and 63 Water Users Association's have been covered. Hence, under this scheme 5,55,676 hectare and 1,832 Water Users Association's have been covered upto September-2016.

Reservoir Levels

- 1.43 At the end of November-2016, out of total 203 dams with total storage capacity of 15,774.24 million cubic metres, 45 dams (having storage capacity of 12,905.15 million cubic metres) are in Gujarat region that includes south, north and central Gujarat area, 20 dams (having storage capacity of 332.02 million cubic metres) are in Kachchh region and 138 dams (having storage capacity of 2,537.07 million cubic metres) are in Saurashtra region. As on 2nd December, 2016, the gross water storage in the reservoirs was 11,643.13 million cubic metres, which was 73.81 percent against the total storage capacity.

Industries

- 1.44 **Industrial Investment Scenario:** Gujarat has emerged as the most preferred investment destination by its sound economic policies and pro-active governance. The Vibrant Gujarat Summit has acted as an effective catalyst in the journey of growth of industry in Gujarat.
- 1.45 **Vibrant Gujarat Global Investment Summit:** The 8th edition of the biennial event, Vibrant Gujarat Global Summit 2017 was organized from 10-13 January 2017 at

Mahatma Mandir, Gandhinagar in which an overwhelming participation of around 33,000 delegates from more than 100 countries. 25,578 investment intentions were signed during the Summit across different sectors.

- 1.46 **Micro, Small and Medium Units:** Ministry of MSME, Govt. of India's notification No. S.O. 2576(E), dated 18/09/2015, EM Part-I & Part-II system has been closed. Instead of that system, the Government has decided in at Udyog Aadhar Memorandum (UAM) is to be notified publically. So, it is to be filed on Web Portal "udyogaadhar.gov.in" of Ministry of MSME. After implementation of UAM till the date 19/11/2016, there are total 1,54,171 units recorded.
- 1.47 **Factories:** the number of working registered factories in the State has increased from 30,192 at the end of the year 2014(P) to 30,743 at the end of the year 2015(P) The average daily employment in the working factories has also increased from 15.98 lakh at the end of the year 2014(P) to 16.23 lakh at the end of the year 2015(P)

Results of Annual Survey of Industries (ASI)

- 1.48 As per the final results of Annual Survey of Industries 2014-15(P), the number of factories has increased from 22,876 in 2013-14 to 23,433 in 2014-15(P), showing a growth of 2.43 percent over the previous year. The net value added by factory sector in the State has increased from Rs. 1,28,420 crore in 2013-14 to Rs. 1,69,669 crore in 2014-15(P), showing an increase of 32.12 percent over the previous year. The value of output at current prices of all registered factories covered under the survey in State has increased from Rs. 12,30,642 crore in 2013-14 to Rs. 12,70,125 crore in 2014-15(P), showing a growth of 3.21 percent over the previous year. The fixed capital generated by the factory sector in the State has increased from Rs. 3,82,654 crore in 2013-14 to Rs. 4,37,701 crore in 2014-15(P), which is also showing a growth of 14.39 percent over the previous year. The employment in all factories covered under the survey, inclusive of managerial, supervisory and clerical personnel has increased from 13.73 lakh in 2013-14 to 14.62 lakh in 2014-15(P). It shows that about 89,537 employees increased in net employment in the State during the year 2014-15(P).

MINING

- 1.49 **Mineral Production :** As per the provisional estimate of mineral production of the state during the year 2015-16, Limestone was 32,111, Bauxite was 17,331, Lignite was 10,907, Clay (Others) was 7,619, China Clay (Crude & Refined) was 5,583 and

Bentonite was 2,676 thousand tonnes respectively. While, the production of Ball Clay was 4,30,240, Manganese Ore was 46,136 and Ochre was 45,000 tonnes respectively. During the year 2015-16(P), the production of Petroleum (Crude) was 4,460 thousand tonnes and Natural Gas (Utilized) was 1,403 million cubic metres respectively. As per the provisional estimate, the value of mineral production of the State for the year 2015-16(P) is Rs. 15,715.20 crore

INFRASTRUCTURE

Electricity

- 1.50 The total installed capacity of the State as on 31st March, 2016 was 20081 MW of conventional sources comprising of 6,372 MW by Gujarat State Electricity Corporation Ltd. (GSECL), 2,269 MW by State IPPs, 7,507 MW by Private IPPs and 3,933 MW by Central Sector Share. While, the total installed capacity of the State as on 31st October, 2016 is 19,791 MW of conventional sources comprising of 6,132 MW by GSECL, 2,519 MW by State IPPs, 7,207 MW by Private IPPs and 3,933 MW by Central sector share. The installed capacity of Wind farm as on 31st March, 2016 was 3,933 MW and as on 31st October, 2016 it was 4,205 MW. The installed capacity of Solar Power Plant was 1,127 MW as on 31st March, 2016. While the total installed capacity of Biomass and Small Hydro Plant was 41.2 MW and 9.6 MW as on 31st March, 2016.
- 1.51 The total generation of electricity in the state during the year 2015-16 was 1,03,137 Million Units which includes 19,225 Million Units by GSECL, 61,432 Million Units by Private sector (including State IPPs) and 22,480 Million Units by Central sector share. During the year 2016-17 (upto 31st October, 2016), total generation of electricity in the state was 62,056 MUs which includes 9,556 MUs by GSECL, 37,947 MUs by Private sector (including State IPPs) and 14,553 MUs by Central sector. The Wind power generation during the year 2015-16 was 6,447 MUs. While, during the year 2016-17 (upto October, 2016) it was 5,353.46 MUs. The Solar power plant generation during the year 2015-16 was 1,645 MUs. While during the year 2016-17 (upto October, 2016) it was 961.95 MUs.
- 1.52 The total consumption of electricity in the state during the year 2015-16 was 75,841 MUs as against 76,719 MUs in the previous year i.e. 2014-15 (including Torrent Power Ltd.). The highest consumption of 37,626 MUs (49.61 percent) was reported

by Industrial use, followed by Agricultural use of 17,531 MUs (23.12 percent), Domestic use of 13,482 MUs (17.78 percent), Public water works and Public lighting use of 2,144 MUs (2.83 percent), Commercial use of 1,902 MUs (2.51 percent), Railway traction use of 595 MUs (0.78 percent) and 2,561 MUs (3.37 percent) for other use.

Railways

1.53 The total length of railway lines in the State as on 31st March, 2015 was 5,258.49 route k.m. comprising 3,506.55 k.m. of Broad Gauge (BG), 11,93.04 k.m. of Meter Gauge (MG) and 558.90 k.m. of Narrow Gauge (NG) lines.

Roads

1.54 The total length of roads (except Non-plan, Community, Urban and Project roads) in the State has increased to 79,894 k.m. at the end of 2013-14 from 78,558 k.m. at the end of 2012-13. Out of the total road length of 79,894 k.m., the length of surfaced roads was 77,864 k.m. (97.46 percent), whereas unsurfaced roads were 2,030 k.m., (2.54 percent) at the end of 2013-14.

1.55 Out of the total road length of 79,894 k.m. at the end of the year 2013-14, the length of National Highways is 4,023 k.m., State Highways is 1,8017 k.m., Major District Roads is 20,472 k.m., other district road is 10,213 k.m. and village road is 27,169 k.m.

Motor Vehicles

1.56 The Number of registered Motor Vehicles has increased from 187.20 lakh in the year 2014-15 to 203.61 lakh in the year 2015-16 (growth of 8.76 % during the year). During the year 2015-16, the number of registered motor cycles/scooters/ mopeds were increased from 137.05 lakh to 149.19 lakh, the three and four wheelers category the number of Auto-rickshaws were increased from 6.78 lakh to 7.18 lakh, motor cars (Including Jeeps) were increased from 21.89 lakh to 24.44 lakh, goods vehicles (including Tempo) were increased from 9.42 lakh to 10.09 lakh, trailers were increased from 3.54 lakh to 3.69 lakh and tractors were increased from 6.10 lakh to 6.41 lakh as compared to the year 2014-15. During the year 2016-17 (up to October, 2016), 213.21 lakh vehicles were registered. About 73.26% of the total registered vehicles were motorcycle class vehicles (two wheelers), 156.20 lakh vehicles were motor cycles/scooters/ mopeds. In the three and four wheelers category the number of

Auto-rickshaws were 7,43,434 , motor cars (including Jeeps) were 25,99,578 , goods vehicles (including Tempo) were 10,46,405 , trailers were 3,75,677 and tractors were 6,64,350 registered.

Port Development

- 1.57 Gujarat is one of the most progressive, forward-looking and advanced States in the country when it comes to infrastructure development efforts. In particular, Gujarat's maritime sector is considered to be the most developed among the States of India in the matter of non-major ports. Gujarat Maritime Board (GMB) manages 46 non-major ports. During the year 2016-17 (upto November-2016), Intermediate and Minor ports in the State together handled about 2,262.10 lakh tonne of cargo.
- 1.58 **Kandla Port :** The total cargo handled (including transshipment cargo) by the Kandla Port in quantitative terms has increased from 924.97 lakh tonne in the year 2014-15 to 1,000.51 lakh tonne in the year 2015-16, showing an increase of 8.17 percent over the previous year.
- 1.59 **Post and Telecommunications:** As on 31st March-2016, there were 8,983 Post offices/branches in the state which remain unchanged till October-2016.
- 1.60 As on 31st October, 2016 there were total 11,04,395 landline connections and 45,212 internet connections of BSNL. As per Cellular Operators Association of India (COAI) data there were 5.32 crore G.S.M. cellular connection in Gujarat at the end of October, 2016.

Banking

- 1.61 **Branch Expansion:** During the year 2015-16, total number of bank branches increased by 386 (Metro-660, Urban-227, Semi-Urban-80 and Rural 33) taking the total network of branches from 8,631 as of March, 2015 to 9,017 as of March, 2016 in the state. During the year 2016-17, as of September, 2016, the total network of bank branches in the state increased to 9,176.
- 1.62 **Deposits:** The aggregate deposits of the banks in Gujarat increased by Rs. 47,925 crore in absolute terms from Rs. 4,90,208 crore as of March, 2015 to Rs. 5,38,133 crore as of March, 2016 registering a growth of 9.78 percent during the year as compared to 14.33 percent recorded during the previous year. During the year 2016-17 as of September-2016, the aggregate deposit of all the banks in Gujarat increased

by Rs. 29,567 crore to total cumulative Rs. 5,67,700 crore, registering a growth of 5.49 percent over March, 2016

- 1.63 **Advances:** The aggregate credit increased by Rs. 43,838 crore in absolute terms from Rs. 3,87,703 crore as of March, 2015 to Rs. 4,31,541 crore as of March, 2016 registering a growth of 11.31 percent during the year as against 12.61 percent recorded during the previous year. During the year 2016-17 as of September-2016, the aggregate advances of all the banks in Gujarat increased by Rs. 17,233 crore to total cumulative Rs. 4,48,774 crore, registering a growth of 3.99 percent over March, 2016.
- 1.64 **Credit-Deposit ratio:** The Credit-Deposit ratio stood at 80.19 percent as of March 2016, which has increased by 1.10 percent over the ratio of 79.09 percent as of March 2015.

SOCIAL SECTORS

- 1.65 **Gujarat - Human Development Focus:** The State aims to become a model State on all fronts of Human Development. Every single person in the State of Gujarat irrespective of gender, caste or creed would: (1) Be literate and healthy (2) Have shelter and clean environment (3) Have drinking water and sanitation (4) Be gainfully employed (5) Be able to live without fear (6) Have equal opportunities.
- 1.66 **Primary Education:** The number of educational institutions imparting primary education in the State were 44,018 in 2015-16 as against 43,638 in 2014-15. The number of pupils enrolled in these schools were 90.67 lakh in 2015-16 as against 91.42 lakh in the previous year.
- 1.67 The process of improving retention and decreasing dropout rate for elementary level (Std. I - V) is encouraging. The dropout rate for elementary section has decreased substantially from 22.30 percent in 1999-00 to 1.74 percent in 2015-16. The dropout rate for the standard I to VIII has been recorded at 6.34 percent in 2015-16.
- 1.68 **Secondary and Higher Secondary Education:** The number of institutions imparting secondary and higher secondary education has increased from 10,940 in 2015-16 to 11,478 in 2016-17. Whereas the number of students has increased from 26.79 lakh in 2015-16 to 26.93 lakh in 2016-17.
- 1.69 **Higher Education:** There were 2,055 institutions in the state imparting higher education during the year 2014-15(P), which has increased to 2,084 in 2015-16(P). During the year 2015-16(P), the number of students in these institutions has increased

from 14.42 lakh to 14.87 lakh, in which the number of girls students has increased from 5.91 lakh to 6.21 lakh. The number of teachers has increased from 52,675 in the 2014-15(P) to 59,163 in the year 2015-16(P).

- 1.70 **Technical Education:** During academic year 2016-17(P), the intake capacity for Degree Engineering, Architecture, Pharmacy, M.B.A. and M.C.A. was 68,667, 1,640, 4,855, 10,100 and 5,890 respectively. While the intake capacity of Diploma Engineering courses and Diploma Pharmacy courses were 69,775 and 530 respectively.
- 1.71 **Mid-Day Meal Programme:** In the year 2015-16, 33,929 schools are benefited by the Mid Day Meal scheme and 44.93 lakh children took benefit of hot cooked food.
- 1.72 **Public Health:** The health infrastructure and services are being constantly improved and enhanced to increase access, availability and affordability of health care and medical treatment in the state. The birth rate has declined from 24.9 (2001) to 20.4 (SRS 2015). The death rate has decreased from 7.8 (2001) to 6.1 (SRS 2015) and the Infant Mortality Rate (IMR) has also come down from 60 (2001) to 33 (SRS 2015). The number of Community Health Centres, Primary Health Centres and Sub-Centres functioning in the State are 331, 1,342 and 9,156 respectively at the end of March, 2016.
- 1.73 **Water Supply and Sanitation:** Drinking water and sanitation are the basic human needs for determining and maintaining quality of life. Safe drinking water and sanitation are very vital for well being of human health
- 1.74 **Rural Water Supply Programme:** This programme is implemented in the State since 1961. It consists of rural regional water supply schemes (group of villages based on a common source /group of source), individual rural village water supply schemes, mini pipe scheme, installation of hand pumps community managed internal rural water supply schemes etc.
- 1.75 During the year 2016-17, 32 habitations are targeted to be covered with adequate and potable drinking water as per Integrated Management Information System of National Rural Development Water Programme (GoI), against which 28 habitations have been provided drinking water facility till October, 2016.
- 1.76 **Rural Regional Water Supply Scheme:** These schemes are meant to cover two or more habitations with a single or multiple sources. At present 12000 villages are

connected through Water Grid. Presently works of 18 major rural regional water supply schemes covering 1,726 villages/hamlets and 10 urban areas estimating to Rs.2,727 crore are under progress.

- 1.77 **Sardar Sarovar Canal Based Water Supply Projects (SSCB):** Government of Gujarat has formulated, sanctioned and implemented Master Plan amounting to Rs.13,990 crore (revised) for Sardar Sarovar Canal based drinking water supply project covering 9,633 villages and 131 urban centres of Saurashtra, Kachchh, North Gujarat and Panchmahals districts. Implementation of water supply schemes based on Narmada Canal is executed under two different programmes, Sardar Sarovar Canal Based project (SSCB) and Sujalam Suphalam Yojana (SSY). Narmada tribunal has reserved 1.06 million acre feet (3528 MLD) water in Sardar Sarovar for drinking and industrial purposes. As per census 2011 and realignment of Districts and Blocks, 9,490 villages and 173 towns are planned under this programme. State has taken up Bulk Pipeline Packages under Mahi/ Narmada bulk water transmission pipeline. By end of October, 2016 the work of Bulk pipeline of 2,727 km. has been completed and commissioned. 8,188 villages and 159 towns are connected with Narmada based Water Supply Grid. Works under Sujalam Suphalam has been completed to a large extent and hence it is now merged under Rural Water Supply Programme.
- 1.78 **Urban Water Supply Scheme:** Dharoi dam based Water Supply Scheme for Idar, Vadali and Khedbhrama of Sabarkantha District amounting Rs.96 crore is under progress. After commissioning of the scheme, water supply facility would be strengthened in these three urban centers.
- 1.79 **Rural Development:** The objective of Rural Development Programmes is to improve the quality of life in rural Gujarat, to generate employment opportunities and improve sanitation facilities and to put efforts for better rural life through infrastructure development and poverty alleviation by increasing livelihood opportunities in rural life.
- 1.80 **Mahatma Gandhi National Rural Employment Guarantee Programme:** The National Rural Employment Guarantee scheme is implemented from 1st April, 2008 in all districts. Under this scheme, all the rural families have been given guarantee of 100 days of wage employment in a financial year. Accordingly any adult member living in rural area and ready to undertake manual labour can be eligible to get work

in rural area. For this purpose the household should be registered in the Gram Panchayat. During the year 2016-17 (upto October- 2016), about 35,02,835 Job Cards have been issued, 202.23 lakh mandays of employment have been generated and an expenditure of Rs. 505.06 crore under this scheme has been incurred

- 1.81 **Prime Minister Awaas Yojana (PMAY):** Under centrally sponsored programme "Indira Awas Yojana (IAY)", financial benefit has been given to beneficiaries who don't have houses and having score between 0 to 16 and 17 to 20 in BPL list. Out of total 1,22,320 spillover houses, total 49,417 houses were completed as on November 2016. Out of which data entry of 18,040 houses has been made in Awas Software and Expenditure of Rs. 7,017.84 lakh has been incurred. PMAY (Gramin) has been launched in the year 2016-17. Under this scheme Government of India has given target to build 1,13,595 houses. Mason training has been given to beneficiaries for speedy construction of houses.
- 1.82 **Pradhan Mantri Krishi Sinchayee Yojana (PMKSY):** This project is being implemented with the objective of drought proofing, agriculture growth, environment conservation and employment generation. Pradhan Mantri Krishi Sinchayee Yojana- Watershed Component (PMKSY-WC) formerly known as Integrated Watershed Management Programme is the scheme being implemented under the watershed programme in the state. There is provision of Rs. 12,000 and Rs. 15,000 (DDP Block) per hectares for the treatment in the watershed programme. An amount of Rs. 116 crore has been spent during the year 2015-16 under PMKSY-WC. While in the year 2016-17 (upto October-2016), an expenditure of Rs. 150 crore has been incurred.
- 1.83 **Swachhh Bharat Mission (Gramin) (Nirmal Bharat Abhiyan):** Nirmal Bharat Abhiyan has been renamed as Swachhh Bharat Mission (Gramin) on 2nd October, 2014 and will continue for five years for the period 2014 to 2019. The objective of this scheme is to ensure cleanliness in rural areas, to stop the practice of open defecation in rural areas and construction and utilization of sanitary laterin at household level. The focus point of the scheme is to make availability and utilization of toilets in every house.
- 1.84 During the year 2015-16, total construction of individual household latrine was 9,22,495 with an expenditure of Rs.763.15 crore against sanctioned target of 7,30,000 individual household latrine. During the year 2016-17 (up to 15th February, 2017),

total construction of individual household latrine was 12,74,876 with the Rs. 809.12 crore expenditure against sanctioned yearly target of 1,20,0000 individual household latrine. Till to date, 8,141 Gram Panchayat have been self-declared ODF by districts out of that 5,775 Gram Panchayat have been successfully ODF verified. Focus has been given on demand generation for toilet and its usage with the coordination of the all rural development schemes. Attempts have been made for maximum use of IEC and enrichment of information to the individuals for effective implementation of Swachhh Bharat Mission (Gramin) in rural areas.

- 1.85 **Mission Mangalam/Sakhi Mandal:** The main aim of the project is economic upliftment of rural women by providing them employment opportunities for empowerment. The project is being implemented with this aim at, formation and nurturing of self-help groups, providing them training, infrastructure facility and credit support. The Self Help Groups formed under this project are popularly known as “Sakhi Mandal” in rural areas. In all 2.75 lakh Sakhi Mandals have been formed having 27 lakh members till October-2016. Total savings of Sakhi Mandals is Rs. 398.02 crore and 1,87,284 Sakhi Mandals have started taking internal loan. The amount of internal loan is of Rs. 371.33 crore. Revolving fund of an amount of Rs. 128.83 crore was given to 2.10 lakh Sakhi Mandals.

Employment

- 1.86 During the year 2015, total 4.74 lakh fresh candidates were registered and 3.37 lakh candidates were provided employment. During the year 2016 (upto October, 2016), 3.51 lakh fresh candidates are registered in the employment exchanges and 2.66 lakh persons are provided employment. As on 31st October, 2016, total 6.11 lakh job seekers are on the live register of the employment exchanges, of which 0.32 lakh are uneducated and 5.79 lakh are educated.

WELFARE OF WEAKER SECTION

- 1.87 **Vanbandhu Kalyan Yojana (Tribal Sub Plan)** District level "Jilla Adijati Vikas Mandal" has been constituted for the formulation, implementation and co-ordination of the scheme at district level. The Government has decided that about 90 percent of the outlay meant for Gujarat Pattern under Tribal Sub Plan for the schemes to be formulated and implemented at the district level and remaining 10 percent outlay for formulation and implementation of State level schemes.

- 1.88 An outlay under Tribal Sub Plan (TASP) for the year 2015-16 was of Rs. 9,690.53 crore. Against this, an expenditure of Rs. 8,379.08 crore was incurred.
- 1.89 An outlay of Rs. 10,268.67 crore has been made under Tribal Sub Plan (Vanbandhu Kalyan Yojana) for the year 2016-17.
- 1.90 Under the welfare schemes implemented by the Commissioner - Tribal Development, an expenditure of Rs. 1,322.18 crore was incurred against an outlay of Rs. 1,500.00 crore during the year 2015-16. An outlay of Rs. 1,600.00 crore has been made for the year 2016-17, against which an expenditure of Rs. 543.73 crore (upto November-2016) has been incurred.
- 1.91 **Schedule Caste Sub Plan (SCSP):** The State Government makes special efforts to bring rapid socio-economic development of the Scheduled Castes. The specific provision made for the Scheduled Castes in all the sectors of development are aggregated into the Schedule Castes Sub Plan (SCSP). During the year 2015-16, an outlay of Rs. 3,915.22 crore was provided for the Scheduled Castes Sub Plan, against which, an expenditure of Rs. 3,068.53 crore (78.37 percent) was incurred. During the year 2016-17, an outlay of Rs. 4,201.47 crore was provided for the Schedule Castes Sub Plan.

CIVIL SUPPLY

- 1.92 The State Government distributes Wheat, Rice, Sugar, Iodised Salt and Edible Oil to the ration card holders as per fixed rate and quantum through the fair price shops. The National Food Security Act-2013 has been implemented in the state from 1-4-2016. Hence wheat and rice are distributed under the National Food Security Act-2013 instead of Targeted Public Distribution System (TPDS). On behalf of the state government, Gujarat State Civil Supplies Corporation Ltd. lifts the quantity of food grains from the depots of the Food Corporation of India and distributes through fair price shops.
- 1.93 **“Ma Annapurna Scheme” under the National Food Security Act-2013:** The State Government has launched “Ma Annapurna Scheme” under the National Food Security Act-2013 effective from 1-4-2016 in the state. Under the scheme two kinds of beneficiaries get benefit (A) All card holders of the state under the Antyodaya Anna Yojana (B) Priority House Hold Families as per the norms fixed vide Government Resolution dated: 22/7/2014 issued by the State Government.

Eleventh Five Year Plan - 2007-2012

1.94 The outlay for the Eleventh Five Year plan of the state was Rs.1,28,500.00 crore, which is 173.40 percent more than Tenth Five Year Plan (Rs. 47,000.00 crore outlay). The Eleventh Five Year plan, aims to achieve the annual growth of Gross State Domestic Product (GSDP), Agriculture, Industries and Service sector at 11.2 percent, 5.5 percent, 14.0 percent and 10.5 percent respectively. Total Rs. 1,25,362.47 crore was spent (97.56 percent of total outlay) during the Eleventh Five Year Plan (2007-12)

Twelfth Five Year Plan - 2012-2017

1.95 The projected outlay for the Twelfth Five year plan of the state was fixed at Rs. 2,83,623.00 crore , which is 120.72 percent more than Eleventh Five Year Plan (Rs. 1,28,500 crore outlay).

Annual Plan 2014-15

1.96 The outlay for the annual plan 2014-15 has been fixed at Rs.71,500.00 crore which is 25.21 percent of the total outlay (Rs.2,83,623.00 crore) fixed for the Twelfth Five year plan (2012-17). An amount of Rs. 59,705.44 crore was spent during the year 2014-15 which is 83.50 percent of the outlay of Rs.71,500.00 crore.

Annual Plan 2015-16

1.97 The outlay for the annual plan 2015-16 was fixed at Rs.79,295.11 crore.

Annual Plan 2016-17

1.98 The proposed outlay for the annual plan 2016-17 was fixed at Rs.85,557.78 crore

Sectorwise allocation of outlay for Annual Plan, 2016-17		
(Rs. in Lakh)		
Sr. No	Name of Sector	Outlay 2016-17
1.	Agriculture & Allied Activities	5,94,008
2.	Rural Development	2,76,489
3.	Special Area Programmes (BADP/RSVY/BRGF)	5,000

4.	Irrigation and Flood Control	14,29,420
5.	Energy	6,82,382
6.	Industries and Minerals	2,95,526
7.	Transport	7,96,900
8.	Communications	99,735
9.	Science, Technology & Environment	72,196
10.	General Economic Services	2,64,578
11.	Social Services	40,28,552
12.	General Services	10,992
	Grand Total	85,55,778

1.99 **Decentralised District Planning:** Gujarat is a pioneer State to implement the programme of Decentralised District Planning in the true sense. Under this programme, about 20 percent of the grant of the district level provision is placed at discretion of District Planning Boards.

1.100 **Taluka Centric Approach:** Instead of grant allocation on the basis of percentage, from the year 2010-11, State Government has declared a new policy of Taluka Centric Approach, in which grant allocation is based on the numbers of villages of talukas as below.

(1) Grant of Rs. 1.00 Crore per annum to the taluka having up to 50 villages.

(2) Grant of Rs. 1.25 Crore per annum to the taluka having 51 to 100 Villages.

(3) Grant of Rs. 1.50 Crore per annum to the taluka having more than 100 villages.

1.101 Physical achievements of Decentralised District Planning up to 30-09-2016 are given below:

Sr. No.	Item	Since inception upto 30/09/2016 (Nos.)
1	New Classrooms constructed for Primary Schools	31,835
2	Repairs of Primary School's Class Rooms	5,261

3	New Water Supply Works	92,269
4	Rehabilitations of defunct village water supply schemes	1,939
5	New approach Roads	1,00,958
6	Link Roads	8,368
7	Villages electrified for all purpose	15,808
8	Repairing of P.H.Cs. and Sub-Centres	1,980
	Total	2,58,418

1.102 **Aapno Taluko Vikas Yojana: (Aapno Taluko Vibrant Taluko):** In order to empower people to become a part of growth process, Government has initiated the concept of ATVT- a sub district citizen centric approach from the year 2011-12 where governance and development are facilitated at the grass root level. Every taluka in Gujarat will be empowered to provide a local platform for driving double digit growth and social development. It provides a new model of growth based on grass root planning and demands from the people rather than control of the Government. Therefore “Aapno Taluko Vibrant Taluko-(ATVT)” is operational from last 5 years. This scheme is implemented at the taluka level. The scheme would aim to provide basic amenities at the village level viz. internal village roads, sewage disposal system, drinking water and solid waste disposal system.

PUBLIC FINANCE

Financial Accounts, 2015-16

1.103 As per the provisional accounts, the total receipts during the year 2015-16 was Rs.1,21,094.23 crore which is higher by Rs.8,800.13 crore than the previous year 2014-15. Revenue receipts and capital receipts were higher by Rs.5,504.80 crore and Rs.3,295.33 crore respectively than the previous year. The expenditure during the year 2015-16 was Rs.1,26,817.43 crore, which was higher by Rs.10,148.85 crore than the previous year 2014-15. The revenue expenditure and capital expenditure were higher by Rs.9,126.84 crore and Rs.1,022.01 crore respectively compared to the previous year 2014-15.

1.104 As per the provisional accounts of 2015-16, the receipts on revenue account was about Rs.97,482.58 crore, while the total outgoings on revenue account was about Rs.95,778.54 crore, leaving a surplus of Rs.1,704.04 crore under revenue account.

Under the capital account, total expenditure was Rs.31,038.89 crore against the capital receipts of Rs.23,611.65 crore, showing a deficit of Rs.7,427.24 crore. During the year 2015-16 on the capital account, expenditure on discharge of internal debt was Rs.5,534.06 crore against the final accounts of Rs.4,849.01 crore for the year 2014-15. The total deficit on revenue and capital account together for the year 2015-16 works out to Rs.5,723.20 crore, while the contingency fund and public account recorded surplus of Rs.10.41 crore and net surplus of Rs.5,503.16 crore. Thus, the Government account for the year 2015-16, show total net deficit of Rs.209.63 crore

CHAPTER -II

DEVELOPMENT APPROACH

- 2.1** Gujarat in Western India has a rich history in culture, civilization and trades. The state had urban planning, monumental architecture and water harvesting structure in Harappa and Dholavira 5000 years back. Dholera and Lothal were major ports in Indus valley civilization.
- 2.2** Gujarat has geographical diversity with natural advantage of 1600 coast line, plain and fertile land in southern part with all season flowing Narmada River, desert in Kachcha and North Gujarat. The State has adopted a unique and visionary approach to socio economic development with “Sauno saath sauno Vikas “as its development motto,. This is reflective of the inclusive and progressive spirit towards development.
- 2.3** The state strives towards harmonious and balanced development with emphasis on agriculture, manufacturing and services sectors and a sharp focus on inclusive human development.
- 2.4** The Rural economy in Gujarat is today dominated by horticulture, cash crops and animal husbandry. More than 50% of population dependent on Agriculture and over 3.6 million milk producers are engaged in main stream with strong co-operative GCMMF. State is leading in production of castor, groundnut and cotton in India.
- 2.5** Gujarat has developed as a manufacturing hub with strengths in petrochemicals, chemicals, textiles, pharmaceuticals, diamond cutting and polishing, and Engineering. People of state are well known for their Entrepreneurship and trading spirit. The state contributes 10 % of India’s factories, 13% of its value addition and 18% of manufacturing output. About 72% of world’s diamonds are processed and 30% of countries’ looms are installed in state. In the service sector, tourism has developed as a major driver of employment and growth.

2.6 Gujarat's economic growth has been above average of India's economic growth for almost two decades. The per capita has jumped significantly 11 time from 1990 to 2011. Working age group is 65% of total population adds to strength of state. Good law and order situation makes the state safest state and best place for business in the country. The state was reported as best place for doing business by World Bank a year back.

Agriculture and Rural economy

2.7 Farmer empowerment with technology and knowledge has been the approach towards sustained growth in agriculture. Gujarat agriculture has already seen double digit growth over the medium term. The focus of agriculture policies and programs is to improve farmer incomes by reducing cost of inputs, adding efficiency through mechanization and facilitating remunerative returns. Adding technology in traditional agriculture will be a game changer for state's agriculture. Enabling farmers to use GPS, GIS, remote sensing will help farmers to increase their productivity.

2.8 Over 5 lakh agricultural power connections have been made in last few years. Government proposes to increase the allotment of agricultural power connections and about 1.25 lakh new connections will be given in 2017-18. At the same time, there will also be thrust on solar agricultural pumps for remote areas and a new initiative is being explored to set up micro solar grids to increase efficiency in use of power and water in agriculture.

2.9 Increase in assured Irrigation and power supply and large scale adoption of micro irrigation has been a game-changer for Gujarat's agriculture. Financial assistance to beneficiary farmers for adopting Micro Irrigation Systems viz. Drip/ Sprinkler/ Rain guns/ Porous pipes has led to adoption of Micro Irrigation in over 14.10 lakh hectares in Gujarat.

2.10 Enabling value addition and increase farmer's income food processing cluster, cold and dry storage house are being developed. Direct linkage of farmers with buyers through digital platform such as e NAM are increasing market reach and provide a transparent pricing system. The state is also strengthening the universities which will act as knowledge sharing platform for farmers.

- 2.11** The state will continue to enable risk reduction in farm income by supporting crop insurance under Pradhan Mantri Fasal Bima Yojana. The cooperative sector will be support to strengthen infrastructure and modernize PACs. The credit to farmers will be supported with interest subvention.
- 2.12** In 2017-18 there will be a focus on promoting agro processing and storage through the comprehensive business policy. Under this policy, by developing agricultural clusters, the whole value chain from the “Farm to Fork” will be strengthened. The issue of Agriculture waste has also been addressed and efforts have been made to utilize agricultural waste by encouraging value addition.
- 2.13** Agro & Food Processing units and infrastructure projects in the field of Agro Industries will be given subsidy on capital investment to set-up new units, modernization and expansion/diversification. Agro Industries will be granted back end subsidy @7.5% per annum on Term Loan. To encourage entrepreneur to set-up Agro & Food Industries and Infrastructure facilities, VAT will be reimbursed up to 70% of fixed capital investment. Agro Industrial units will be given power tariff subsidy of Rs.1 per unit in the billed amount.

Animal Husbandry and dairy development

- 2.14** Gujarat has also leveraged its tradition of animal rearing to become one of the largest milk producing states. The value addition in milk, agricultural produce and fisheries will be the major focus for further enhancing rural incomes. Some of the important interventions in this sector are as follows.

Mobile Veterinary Dispensary

- 2.15** Under the scheme of establishment of 1 Mobile Veterinary Dispensary for every 10 Villages, 130 Mobile Veterinary Dispensaries have been established till February, 2017. It is now proposed establish 345 Mobile Veterinary Dispensaries.
- 2.16** Animal Health Camps were linked with Krushi Mahotsav since 2015-16. Excellent animal health services, intensive vaccination and effective disease control programmes have led to marked reduction in number of disease outbreaks. Till January, 2017 total 3,421 Animal Health Camps have been organized wherein 17,08,980 treatment has been provided. It is proposed to hold 4497 animal health

camps in 2017-18. Animal Health Cards will also be provided to cattle owners in 2017-18.

Indigenous Breed Breeding

2.17 The animal breeding activities by Artificial Insemination (AI) with modern frozen semen technology have modified the genetic improvement of indigenous breeds of Cattle. At the same time, the local animal breeders will be encouraged by providing the incentive which will help in the preservation of indigenous breeds of Cattle/ Buffalo. It is proposed to undertake a major program for ensuring indigenous breeds to be strengthened and propagated.

Women Empowerment in Dairy Sector

2.18 The State Government recognizes and encourages the role of rural women in cattle rearing and dairy development. The special package for providing assistance to women livestock owner for livestock insurance and for purchase of power driven chaff cutter & Milking Machine will be continued. This package also included assistance to Women Village Dairy Co-operative Societies for establishment of Bulk Milk Coolers and Automatic Milk Collection System and for construction of Dudhghar.

2.19 As an impact of this package, 46.42 % rise (2013-14: 2,641 and 2015-16: 3,867) has been observed in Women Village Dairy Co-operative Societies and 24.29 % rise (2013-14: 9,01,950 and 2015-16: 11,21,000) has been observed in women member of village level milk co-operative societies of Gujarat.

Fisheries

2.20 The fishing sector is an important source of livelihood and employment as well as export earner in Gujarat. There are about ----- fishing boats registered in the state. The Government has taken up an important program for strengthening and modernizing the fishing harbours and fish landing centres in the state. Mangrol, Veraval, Jaffarabad and Okha are some of the major sites being developed for fishing sector. In addition the Government will support the cost of diesel and subsidy for fishermen so as to reduce the cost of fishing and enable reasonable incomes. It is also proposed to continue assisting fishermen with Insulated boxes, trawler and gill nets , GPS and distrait alert transmitters.

Robust and Reliable Infrastructure

2.21 The quality and availability of infrastructure has been an important factor in the socio economic development of Gujarat. The level of infrastructure has differentiated the state and made it destination for investment. Improvement of Roads, energy and industrial infrastructure will continue to be supported.

Energy

2.22 The state government is committed to provide 24X7 affordable, reliable and clean energy to all. Gujarat was the first state to form exclusive solar policy to give thrust to solar energy. State has a potential of 35,000 MW in wind energy and 69,000 MW in solar energy. Wide spread adoption of rooftop solar units and solar thermal solutions in domestic, commercial, industrial and government sectors will be explored.

2.23 Gujarat has one of the strongest gas networks in the region and the enviable infrastructure of LNG terminals and gas grid will be leveraged to expand the extensive City Gas Distribution network across the state level and encourage use of clean fuel by domestic, commercial, industrial and automobile users.

Connectivity

2.24 The Road network in Gujarat is of high quality and villages are linked with all-weather roads. The approach has been to provide a strong grid connectivity to enable and ensure balanced development across the states and disperse economic activities in all regions of Gujarat. It is also proposed to develop Trunk roads on PPP basis and strengthen roads connecting tourist destinations. After successfully implementing ambitious programs such as Pragati path, Vikas Path, the state has launched the Mukhymantri Gram Sadak Yojana, which would increase rural connectivity. An amount of Rs 10000 crore will be spent on Rural roads in three years.

2.25 Looking to the increased in the traffic and extension of Pragatipath, Four laning of Pragatipath corridor is taken-up. Long distance connecting major cities and towns will be connected under this project. National Highways approximately 580 k.m. road length will be widened to four lane. It is planned to issue work order for approximately 150 k.m. length of road during 2017-18.

- 2.26** Road which are not resurfaced in the last seven years, getting deteriorated due to traffic movement and atmospheric factors like rainfall, temperature variation and oxidation of Bitumen etc. Hence, periodical resurfacing of roads is required for comfortable riding surface to citizens. It is planned to resurface 360 k.m. length of road in the year 2017-18.
- 2.27** Bridges are essential part of road network for providing all weather connectivity road network in the State. Bridges are required to be strengthened, widened apart from new construction of bridges. Some of Important bridges like bridge on river Narmada, river Mindhola near Bardoli, river Kaveri port near Vaghrech village etc., are under progress. It is targeted to complete 20 No. of bridges in the year 2017-18.

Water Infrastructure

- 2.28** About 68% of the land area of Gujarat is water stressed falling in arid and semi arid zones or exposed to de-gradation and salinity. Despite this disadvantage, Gujarat has made massive investments in managing water resources for maximum benefit to the populace.

Sardar Sarovar Project

- 2.29** The Sardar Sarovar Project (SSP) aims at harnessing the flow of the river Narmada for the benefit of four participating States viz. Gujarat, Madhya Pradesh, Maharashtra and Rajasthan. The Sardar Sarovar Project is expected to provide irrigation facilities in 3,125 villages of 75 talukas in 17 districts of Gujarat. The SSP has two power houses which have a total installed capacity of 1,450 MW which have been commissioned. The project envisages to supply drinking water to 9,490 villages and 173 urban centers within and outside the command area in Gujarat.
- 2.30** After obtaining the approval of Narmada Control Authority as on October- 2016, the major work of dam viz, all 29 piers, 30 spans bridges, installation of radial gates have been completed while other minor works are under progress and are expected to be completed within 6 months before the planned schedule. The water allocated to the State of Gujarat is being utilized for irrigation, hydro-power generation, domestic and industrial use. Both of the commissioned power house having total installed capacity of 1,450 MW have generated 279 crore units of power in the year 2016-2017. up to November-2016. The Project so far has generated 4,044 crore

units of power, contributing to a notional income of about Rs. 16,176 crore for the Nation.

- 2.31** The work of distribution system up to Minor Canals in 13.45 lakh hectares has been completed up to November-2016. The Project is presently providing drinking water to 8,188 villages and 159 urban centers in Gujarat. It is planned to create additional 1.65 lakh hectares irrigation potential by constructing canal up-to minor during the year 2017-18. UGPL Sub-minor works will be continued in the year 2017-18 and it is further planned to take up an additional command area development work in about 4 lakh hectares.

Sauni Yojana

- 2.32** “Sauni Yojana” is implemented to deliver 1 MAF flood water of Narmada to drought prone Saurashtra region. It is planned to fill 115 Dams of the region by Four Link Pipelines. Existing Irrigation facility in 10, 22,589 Acre land will be strengthened by the Scheme. The works amounting Rs. 6,761.00 crore of first phase are nearing completion. Among Four links, works of Link-1 and Link-3 were already completed while the work of Link-2 and Link-4 will be completed before March-2017.
- 2.33** The work costing Rs. 6,400 crore and benefitting 1,94,000 ha. area of 63 existing reservoirs of four links of 2nd phase of the scheme will be started in the year 2017-18 and will be completed in two year duration.

Participatory Irrigation Management

- 2.34** The Government has decided to cover maximum possible command area under Participatory Irrigation Management. Under this scheme 5,42,542 ha. and 1,769 Water Users Association's has been covered at the end of March-2016. During the year 2016-17 (till September-2016), 13,134 ha. more area and 63 Water Users Association's has been covered so far under this scheme. Under this scheme 5,55,676 ha. and 1,832 Water Users Association's has been covered up to September-2016.
- 2.35** Extension, Renovation and Modernization of canal system of existing Major & Medium Irrigation Schemes are under progress on a large scale to bridge the gap

between irrigation potential created and its utilization. The works in 7,42,253 ha. area has been completed till October-2016.

Sujalam Sufalam Yojna

2.36 The work of 332 km. long Sujalam Suphalam Spreading Canal passing through seven districts is completed. The surplus water of Kadana Dam and Narmada Main Canal has been flown in this canal. This resulted in direct or indirect irrigation benefits to thousands of farmers and ground water has been recharged.

2.37 To utilize the additional water of flood of Narmada river for North Gujarat Region works of 10 lift irrigation pipe lines under Sujalam-Suphalam Yojana are completed. Under Sujalam Suphalam Yojana, all 53 Bandharas are completed as planned to prevent salinity ingress in Kachchh region up to November-2016 and 1 Bandhara work is under progress.

Quality of Life

2.38 Gujarat has about 42% of its population living in urban areas. Gujarat state had seen urbanisation as opportunity and set up benchmark in urbanisation. The focus of urban governance has been on quality services for water supply and sanitation, robust urban infrastructure, use of technology for waste management and efficient delivery of civic services. The state has made significant efforts towards improving livelihood and habitat for urban poor, towards making its major cities free of slum and is committed to providing affordable housing for all.

Smart City

2.39 Ahmedabad, Surat, Rajkot, Dahod, Gandhinagar and Vadodara are shortlisted in the initial list of 100 Smart Cities. Surat, Ahmedabad and Vadodara have qualified among the Smart city projects. This will bring government services, transport, traffic management, energy, health care, water and treatment of waste urban platform through ICT. Gujarat government is leading smart city movement and Gujarat International Financial Tech (GIFT) city is the first international Final Services Centre in India. Dholera is being developed as a greenfield smart city in total area of 920 sq km, would have offices, business centres and be home to millions of people providing them smart & sustainable social infrastructure. Dream city is being

developed close to Surat. It would be spread over 2,000 acres, and will house an International Diamond Trading Hub and a Diamond Bourse.

Urban Sanitation

2.40 Under Swachh Bharat Mission, the State Government has started different activities like “Clean Gujarat, Healthy Gujarat”, “Zero Waste and Dust Free Gujarat”. Open defecation free (ODF) guidelines for Gujarat have been published based vide amendment of 20/01/2015. Gujarat has completed 5,53,362 individual toilets in 162 municipalities and 8 corporations. Government of Gujarat has declared 162 municipalities and 8 corporations open defecation free (ODF) and Government of India has issued “Swachhta Certificate” to all the urban local bodies. The focus in 2017-18 would be on sustaining the ODF status and in mechanization of sanitation services.

Rural Life

2.41 In the rural sector government has focused on enhancing infrastructure facility. All weather roads and 24X7 power supply have been provided in all rural area. Large housing programs such as Sardar awas Yojana have been able to provide housing for rural poor. The in-village water supply schemes managed by the community, roof rainwater harvesting and household connectivity are monitored by the Water and Sanitation Management Organization (WASMO). There are over 17,000 pani samitis working in 18,500 villages for management of pure drinking water. State government has covered over 80% of state house hold with tap water connectivity. Gujarat has made tremendous progress in construction of toilets and is well on the way to achieve 100% ODF status.

Swachh Bharat Mission (Gramin)

2.42 Swachh Bharat Mission (Gramin) was launched on 2nd October, 2014 with an aim to achieve the Swachh Bharat by the end of 2nd October, 2019. Under this scheme, the State Government has adopted a policy to construct household latrine, which is expected to facilitate effective disposed of human waste, which will also improve the habits and hygienic conditions of the rural population. Under Swachh Bharat Mission (Gramin), total 33.21 lakh beneficiaries have been found without IHHL as per base line survey year 2012-13 out of which 25.84 lakh household toilets have

been constructed so far. During the year 2016-17, total 10,34,864 IHHL are constructed against the target of 19,20,347 IHHL and Rs. 71,331.87 lakh expenditure is incurred till December-2016. The focus in 2017-18 would be to cover all rural areas under ODF status and establish effective systems for solid and liquid waste management.

Rural Water Supply

- 2.43** The Government of Gujarat has started the implementation of the drinking water supply master plan based on Sardar Sarovar Narmada Canals in 1999.
- 2.44** The Master Plan envisaged (in year 2004) to supply Narmada waters to 9,633 villages & 131 towns of 17 districts as per Census 2001. The Implementation has been taken under Sardar Sarovar Canal Based Water Supply Project (SSCB) and Sujlam Suphalam Yojana (SSY).
- 2.45** Total 184 projects are planned under the Sardar Sarovar Canal Based drinking water supply master plan covering 3,017 k.m. of bulk pipeline and distribution groups. Total 2,727 k.m. bulk pipeline and 105 distribution group projects are completed by which 7,362 villages and 154 towns are connected with Narmada water and works of 15 distribution groups covering 1,734 villages and 14 towns are in progress, out of which 837 villages and 5 towns are connected with Narmada water. Total 8,199 villages and 159 towns are connected under Narmada master plan. For the year 2017-18, It is proposed to provide Narmada water to additional 50 villages based on Sardar Sarovar Narmada Canals.

Community Participation by WASMO

- 2.46** Water and Sanitation Management Organisation (WASMO) was established in May 2002, with a mandate to promote decentralization in the rural drinking water and sanitation sector. WASMO's strategy include development and strengthening of local institutions (Pani Samiti), active involvement and participation of communities. WASMO performs the role of facilitator by empowerment and capacity building at rural level. 18,245 Pani Samities are formulated. 18,362 schemes are approved, out of which 15,407 schemes are completed, and 2,955

schemes are in progress. It is planned to complete 1,100 in-village water supply schemes out of which 400 schemes are in Tribal areas during year 2017-18.

New Frontiers in Industrial Economy

- 2.47** Gujarat has become a global gateway to India and state Government is focusing to take further ahead in higher state of excellence. State was well established in traditional MSMEs. In the beginning of millennium, state witnessed sizable growth in chemical and petro chemical sector. New SEZs were developed in area. Gujarat became only state with two LNG station in country. The state has a range of Industrial infrastructure from Mini Industrial estates, private industrial parks, Industrial estates, SEZ and Special Investment regions and NMIZ.
- 2.48** Gujarat Government is now expanding its manufacturing base to attract investments in Aerospace and Defense, Electronics System Design and Manufacturing, Bio Technology, Nano Technology, New and Renewable energy, as well as agro and food processing, along with holding the growth in traditional sectors. Gujarat leads in well-established existing strong sectors like, ceramic, textile, food processing and auto components by promoting usage of latest technology and improved R & D. Industries with lower consumption of water, power and low on carbon emission will be targeted and green and clean process will be encouraged. Vibrant Gujarat Summit 2017 showcased potential of development of new sectors.
- 2.49** Gujarat is encouraging start up units with Industrial parks and incubation centre with plug and play policy. To encourage innovation, research and development facilities are being promoted. The stretch between Ahmedabad and Gandhinagar is now being developed as a knowledge corridor.
- 2.50** MSME have been back bone of Gujarat's industrial development. As per Gujarat MSME Report 2013. The MSMEs entrepreneur memorandums received by Gujarat has grown by 193% - from about 20,000 in 2009-10 to over 58,600 in 2013-14. Under new Industrial Policy 2015, government will continue to provide assistance to MSMEs .

Vajpayee Bankable Yojna

- 2.51** Shri Vajpayee Bankable Scheme is formulated to generate self-employment to youth in rural as well as in urban areas. Under this scheme, maximum loan limit for

Industry, service sector and business sector is of Rs. 8.00 lakh per beneficiary. The maximum limit of subsidy amount Rs.1,25,000 for Industry sector, Rs.1,00,000 for service sector & Rs.80,000 for business sector.

- 2.52** If MSMEs industrial unit rents a shed, it shall be provided assistance up-to 50% of the amount of rent for three years within annual limit of Rs. 50,000 for urban areas and Rs. 25,000 for rural areas. A provision of Rs. 639.62 crore to micro, small and medium enterprises in the State for interest subsidy, quality certification, Capital investment subsidy technology acquisition, patent assistance and other such incentive schemes.
- 2.53** It is also proposed to provide a notable raise in the assistance is provided to the women workers working through the Khadi Institutions and Boards. Such assistance will be meant for the weaving, spinning and assistance on the equipment.

Cottage Industries

- 2.54** Government has launched a new Cottage Industrial Policy, under which raw material bank will be created to provide raw material to small artisans at reasonable rates in increase viability of handicraft sector. The rate of assistance under Manav Kalyan Yojna has been increased from Rs. 5,000 to Rs. 6,000 to provide toolkit to 65,600 beneficiaries.

Tourism

- 2.55** Gujarat has a large number of important religious centres which offer opportunity for development of spiritual tourism. These centres and those under Pavitra Yatradam Vikas Board will be developed with sufficient infrastructure and sanitation facilities to attract and retain tourist inflow.

Development of Civil Aviation

- 2.56** Gujarat has the highest number of airports in India. The state has 14 airports including an international airport at Ahmedabad. The hub and spoke policy has been adopted in the airways sector. Three new small airports at Ankleshwar, Morbi and Palitana will be developed. Looking to the growth of Indian aviation, the State Government has decided to encourage MRO (Maintenance, Repair & Overhauling) infrastructure to support the growth of the sector. For this purpose an MRO centre will be established at Ankleshwar.

2.57 Gujarat's far flung business centres are well connected with rail and road network. However to cut short the travel and transportation time and as also to provide a fillip to the overall tourism efforts of the State Government, regional air services will be started from Ahmedabad to Surat, Rajkot, Jamnagar, Bhavnagar and Bhuj/Mandvi (Kutch).

Human Development for well being

2.58 State has been focusing actively on social sector and human development. In recent years state has significantly increased its budgetary allocation for social sector spending to over 45% of Plan spending. The human development indicators have seen positive changes because of various initiatives and innovative programs.

Health for All

2.59 The overall approach in the health sector is to ensure health and well being for all ages. The Department gives special focus on inaccessible rural and tribal areas and on marginalized and vulnerable population. The Department also aims to improve quality of health services and medical services and increase availability of medical professionals in the State.

2.60 In health sector State government has expanded the reach of primary health care by investing in rural and urban primary health centres and strengthening deployment of health personnel in these areas. Atal SNEH yojana Major and complicated birth defects, including neural tube defect, cleft lip and palate, club foot, development dysplasia of hip, congenital cataract, congenital deafness, congenital heart disease, retinopathy of prematurity, Down's Syndrome among others would be screened at all government and private delivery centres in the state.

Some of the strategies adopted by the Department in the field of maternal and

2.61 Child health are early registration of pregnant women, sex monitoring of anti-natal care, increase in institutional deliveries and post natal care and encouragement to adoption of family planning methods. The strategies for child health care include increase in immunization, screening for birth defects, screening of all children in the

age of 0 to 18 under School Health Programme for early detection and treatment, nutritional rehabilitation of malnourished children.

- 2.62** The Department has also adopted schemes for providing cashless treatment for severe ailments, availability of generic births at affordable prices and subsidized or free diagnosis facilities. The Department also focuses on control of communicable diseases and waterborne diseases through disease surveillance and preventive action, on identification and screening of non-communicable diseases. All strategies are aimed to reduce morbidity and improve life expectancy and quality of life.
- 2.63** The other objectives of the Department are to reduce the material mortality ratio and infant mortality rate, improve sex ratios, expand the reach of health services and make health care more affordable and accessible to the vulnerable population. The Department also aims to develop adequate human resources for health care and medical services and para-medical facilities. The Department also promotes cost effective health care through Indian Systems of Medicine and Homeopathy.

Bal Sakha Yojana

- 2.64** State Government intends to reduce Infant Mortality Rate (IMR) from 35 (SRS 2014) to less than 26 through effective implementation of this scheme and other intervention. Total 4.79 lakh new-born/infants were provided the services under this scheme.

Mukhyamantri Amrutam (MA) Yojana and MA Vatsalya Yojna

- 2.65** The objective of the scheme is to improve access of BPL families to quality medical and surgical tertiary care for treatment of identified diseases. Tertiary care treatment to all the eligible beneficiaries for catastrophic illness related to Cardiovascular, renal (Kidney), Neurological Burns, Poly-Trauma, Cancer and Neo natal diseases. Considering the success of MA yojana, the scheme is extended to all the families having annual income up-to Rs.1.20 lakh or below Rs.1.20 lakh per annum with the name of Mukhyamantri Amrutam Vatsalya Yojana.
- 2.66** The scheme provides cashless medical and surgical care against 544 surgeries along with their follow-ups with a sum assurance of Rs. 2,00,000/- per family per annum on a family floater basis. There are 134 hospitals (80 Private, 21 Govt./ Corporation/GIA hospitals and 33 standalone dialysis Centers) empanelled under the

scheme. Since inception of the scheme, till December, 2016, nearly 22.54 lakh MA card have been issued to the BPL families and 1,35,039 claims worth Rs.197.33 crore has been claimed. Under the scheme Mukhyamantri Amrutam Vatsalya Yojana, from August, 2014 to December, 2016, nearly 20.51 lakh eligible families have been enrolled and 2,66,660 claims worth Rs. 364.34 crore has been claimed.

Education

2.67 Government launched Mukhyamantri Yuva Swavalamban Yojna which has proved to be a boon for the students with a huge support of Rs.1,000 crore. The size and scope of the scheme is expanded to provide range of assistance right from primary school students to students pursuing professional college education.

- The family income limit for the beneficiaries will be increased to Rs.6.00 lakh from Rs.4.50 lakh.
- The limit of percentile is reduced to 80 from 90.
- Eligible undergraduate students of medical and dental course studying in self-finance college of government recognized institute is paid 50% of the tuition fee or Rs 2 lakh per year, whichever is lesser.
- Eligible undergraduate students of professional courses such as Engineering/Technology, Pharmacy, Architecture, Agriculture, Ayurveda, Homeopathy, Nursing, Physiotherapy, Para-medical, Veterinary course studying in self-finance course of government recognized institutes paid 50% fee of tuition fee or Rs 50,000 per year, whichever is lesser.
- Eligible undergraduate students of B.Sc, B.Com, B.A, B.B.A, B.C.A course studying in self-finance college of government recognized institutes paid 50% of the tuition fee or Rs 10,000 per year, whichever is lesser.
- Eligible Diploma students studying in self-finance college of government recognized institutes paid 50% of the tuition fee or Rs 25,000 per year, whichever is lesser.
- Open category students who take admission in self-finance institutes are paid the difference of the tuition fee between that of the government institute and the self-finance institute.

- Eligible students under this scheme who are studying beyond his present resident district and who does not get admission in government hostel and are staying in private hostel is eligible to get Rs. 1,200 per month for 10 months.

Shala Pravesh Mahotsav and Kanya Kelvani Rathyatra

2.68 Enrollment to the education system is vital for every child. The State Government has initiated a path breaking initiatives “Shala Pravesh Mahotsav” and “Kanya Kelvani Rathyatra” for the enrollment of children of the age of 6 to 14 year with an aim to get enrolled and retain study for each child of the State. The enrolment of student in school has improved due to this programme and Gujarat is closed to achieve the target of 100% enrolment. The enrolments of girls' child has increased and dropout ratio has decreased noticeably.

Gunotsav Programme

2.69 The State Government had been holding Gunotsav programme since last 7 years. Having institutionalized the mechanism for enrolment and retention, the government has now focused on quality of education. A team of Hon'ble Ministers and Government officers of all Departments are deployed to schools for the evaluation. In the year 2016-17 this programme was arranged in January-2017. During Gunotsav Programme, Schools, Teachers and Students were evaluated inclusively. About 34,366 primary schools in the state were evaluated by approximately 1500 External evaluators and 24,056 schools were self-evaluated.

Kasturba Gandhi Balika Vidyalaya

2.70 KGBV is a scheme for educating girls of age group between 10 to 16 years who are never enrolled or dropped out. KGBV is a residential school where SC, ST, OBC, Minority & other caste community girls are studying, whose parents are generally living in small, scattered habitations that do not qualify for school. Along with teaching, coaching in particular subject and basic required facilities to girls is also provided. For the KGBV hostels and its daily activities, an outlay of Rs.31.39 crore is provided for the year 2017-18.

Higher Education

2.71 In higher education Education sector too, the focus has been on improvements in access and quality.. Focus is more on specialised education and skill development.

The government in last year has taken convincing steps in developing specialised universities like PDPU, Raksha Shakti University, Forensic Science University, Children University, Sports University, Teachers University etc. to develop specialised university government is partnering with foreign countries through special education summit as part of prestigious Vibrant Gujarat Summit. To promote innovation in education Government is strengthening institutions like iCreate and Knowledge Consortium of Gujarat.

Nutrition

2.72 Gujarat Government has always realized the importance of women and children as valuable assets to our society. The broad mandate of the WCD Department is the holistic development of women and children. Department of Women and Child Development has taken utmost care of mothers, adolescent girls and children less than 6 years through various women and children welfare schemes and services. In order to make women, adolescent girls and children nutritionally sound and productive, various provision have been made under Integrated Child Development Services Scheme.

Child Nutrition

2.73 Mission Balam Sukham is a beneficiary oriented nutrition programme. Nutritious food consisting of 500 calories & 12-15 gram protein is provided to the children less than 6 years of age in this programme. Nutritious food with 800 calories & 20-25 gram protein is given to malnourished children falling in nutritional grade severally underweight. Food with 600 calories & 18-20 gram protein is provided to pregnant/lactating mother and adolescent girls. Total 38.60 lakh beneficiaries have been covered in the year of 2016-17. A provision of Rs.230648.06 lakh is provided for the year 2017-18

Food Security

2.74 Government of India has introduced "National Food Security Act-2013" with an aim to provide subsidized food grain to more than 3.79 crore beneficiaries of Gujarat. The NFS Act in Gujarat is also known as "Ma Annapurna Yojna". Government of India's share is 50% of total cost for intra-state movement and margin given to FPS by State Government.

Annapurna Yojna

- 2.75** The Government of India has introduced a scheme viz. Annapurna Yojna to provide food security for the aged and destitute persons above 65 years provided they have not been covered under National Old Age Pension Scheme implemented by Social Justice and Empowerment Department. Under this Scheme, Government provides 10 Kg. of food grain per month free of cost to such persons.

Safe and Secure Society

CCTV Surveillance (Safe and Secure Gujarat)

- 2.76** After evolution of latest technology of CCTV in first phase under CSITMS Project (Now Safe and Secure Gujarat (SASGUJ)) State Government has completed installation of 292-CCTV Cameras at 92-locations of Ahmedabad City, Vadodara City and Gandhinagar City. RTO data base has been integrated with CSITMS project for e-challan generation. Approximately 9-Lakh e-challans has been generated through e-challan generation System and recovered approx Rs.2.17 crore as penalty from traffic violators. Due to successful implementation of this project, State Government had made a provision of Rs. 50 crore in the year 2016-17 for installation of CCTV Systems at Bhavnagar, Jamnagar, Bharuch, Mehsana, and Rajkot Cities of Gujarat State. A decision has been taken by State Government to install CCTV System at 34-District Head quarters, 4-Cities and 6-Religious Cities of the State in consultation with GIL preparation of RFP is in progress.

Costal Security – Marine Police Station

- 2.77** Gujarat State is having 1,600 km of vast costal area. The State Government has allotted boats for patrolling for security of costal areas and costal districts of the state. Due to increase in terrorist activities, it is necessary to have costal security. To prevent terrorist activities and to maintain law and order in the ocean as well as sea shores. Boat patrolling is undertaken.

e – GujCop

2.78 e-GujCop is a unique web based project in all over country encompassing all 1,272 offices of functioning under Home Department. Crime Data Digitization has been done since 2003 which has resulted in speedy crime investigation and identification of criminals and speedy availability of crime and criminal data from centralized database. Automatic generation of more than 70 police station registers has resulted into saving of time. Police officers can obtain historical data on the spot.

Forensic Science University

2.79 Gujarat Forensic Sciences University was established as World's First Forensic Science University through an Act passed by the Gujarat Legislative Assembly to provide highly qualified experts with varied expertise in different areas of forensic and allied sciences to the country and world and to strengthen the criminal justice delivery system. The National Assessment and Accreditation Council have awarded 'A' Grade to the University during the year 2016.

Way Forward

2.80 The state Government adopts a policy driven approach to promote development in various spheres. The Industry Policy, Agro Business Policy, Aerospace and Defence Policy, the Electronics and IT Policies, the extension of the Textile and Plastics Policies, the Solar Policy and the Wind Policy have contributed to clarity in the approach of the state government to promote the investment in these sectors. At the same time the generation of employment and family incomes is seen as a critical part of the process of economic growth and Government has encouraged close cooperation with industry end users for increasing employability of the youth by skilling programs. Labour welfare and labour reforms have also been actively pursued so as to ensure industrial peace and safety and rights of labour in the workplace.

2.81 The State Government also adopts various Regional Programs to enhance balanced development. The Van Bandhu kalyana Yojana and the Sagar Khedu sarvangi Vikas

Yojana have contributed significantly to accelerated development in tribal and coastal areas respectively. The approach of the State government has been holistic and sustainable development, thus concern about environment, and climate change are also amongst the critical priorities of the state. Promotion of Clean Technology, Organic farming, Micro Irrigation, coastal mangrove plantation, biodiversity conservation, pollution control and increase in share of renewable energy sources are some aspects of the sustainable development approach followed by Gujarat.

2.82 The state is working on a Road Map for meeting the Sustainable development Goals 2030 in a meaningful, participatory and inclusive manner as Gujarat continues its continuous journey towards growth development and social justice.

CHAPTER - III

EMPLOYMENT AND SKILL DEVELOPMENT

- 3.1. There are two key indicators with reference to employment status viz. Work Participation Rate (WPR) and Unemployment Rate (UR). Population Census provides decadal data on workers and WPR, and Labour Bureau, Government of India has been entrusted to conduct annual Employment-Unemployment survey and provides estimates of Unemployment Rate for the country and states.
- 3.2. As per 2011 census, out of the total population of 604.40 lakh in the state, 203.65 lakh (33.7 percent) were main workers, 44.02 lakh (7.3 percent) were marginal workers and 356.72 lakh (59.0 percent) were non-workers. WPR that is percentage of workers to total population is 41.0 as per census 2011, which was 41.95 in 2001. WPR for male has increased from 54.87 in 2001 to 57.16 in 2011. WPR for male in the rural area has increased from 55.46 in 2001 to 57.15 in 2011 where as in urban area it has increased from 53.91 in 2001 to 57.18 in 2011.
- 3.3. The Unemployment Rate (UR) reflects per 1000 persons of the labour force which was available for work during the given reference period but did not get work. As per the annual Employment–Unemployment Survey 2015-16, UR for the Gujarat is estimated at 09. Gujarat stands at 1st rank with lowest Unemployment Rate in major states of India.
- 3.4. In the State, in Rural Male category employment through self employment has increased from 56 % in 2013-14 to 59 % in 2015-16, against this there is decrease in casual labour category from 29% to 25%. In Rural Female category employment through casual labour has decreased from 37 % in 2013-14 to 31 % in 2015-16, against this the employment through Wage salaried and Self-employed has increased from 63 % to 69 %.
- 3.5. In Urban Male category employment through wage salaried has significantly increased from 22 % in 2013-14 to 31 % in 2015-16, against this there is decrease in casual labour category from 20 % to 11 %. In Urban Female category employment through Wage Salaried has increased from 31 % in 2013-14 to 39 % in 2015-16, against this there is decrease in Casual labour and Contract workers category from 35 % to 27%.

- 3.6. As per state employment exchanges data, during the year 2015, total 4.74 lakh fresh candidates were registered and 3.37 lakh candidates were provided employment. During the year 2016 (up to October, 2016), 3.51 lakh fresh candidates are registered in the employment exchanges and 2.66 lakh persons are provided employment.

Directorate of Employment & Training

- 3.7. Main function of this department is to impart vocational guidance and employment services. To achieve this, employment exchanges sponsor names of candidates registered to Private and Public Sector employers as per vacancies notified by them. Moreover, various types of long and short term training is provided through Industrial Training Institutes. 48 employment exchanges are functioning under this Directorate to assist people registered with employment exchanges.

New Employment Policy-1995

- 3.8. The New Employment Policy has come into force from 1/4/95. As per this policy all manufacturing industries in the state should employ minimum 85% of employees of worker category and a minimum of 60% of employees of managerial and supervisor category from among the local persons. The scheme has been implemented since its inception across all types of industrial units of the public sector as well as private sector.
- 3.9. The Person staying in Gujarat minimum for 15 Years should be considered as local residence. Review of local employment is done at the end of June and December in every year. The Work of Implementation of Uninventive private sector industries and as well as public sector undertaking units of Central/State Government through Labour and Employment Department The Work of Implementation to the Incentive Industries are done through Industries Commissioner. List of Private Sector Industries who are not maintain percentage of local Employment are sent to the Industry commissioner for implementation of Local Employment Policy.

Gujarat No. 1 in providing jobs

- 3.10. As per reports published by the Directorate General of Employment & Training, New Delhi, Gujarat stands first in providing jobs to the candidates through Employment Exchanges since last 13 years. Out of total placement of 3,38,500 of all states of India in the year 2014, contribution of Gujarat is 2,90,800 which accounts to 86 %. As per

the latest survey conducted by Labour Bureau of India, the unemployment ratio in Gujarat is lowest (9 in 1000) among all states.

Industrial Job Fairs

- 3.11. As a result of huge investment and industrial development in the state more job opportunities are created. The Directorate of Employment & Training, Gujarat started a novel idea of organizing Industrial Job Fairs with the participation of private sector. Vacancies from the private sector are collected and exchange acts as a facilitator between industries & youth.
- 3.12. In the year 2016, 1,307 industrial job fairs were organized for 2,60,838 vacancies obtained from private sector employers. 3,902 employers participated in these job fairs and 2,38,840 candidates were selected.
- 3.13. Mega Job Fairs are now conducted on a large scale in entire state by forming clusters. "Mega Job Fair week" was organized from 1st to 7th of December 2016. 27 Mega Job Fairs were organized covering all 33 districts of the state. 32,205 vacancies were obtained, 478 employers and 48,866 candidates participated in this job fairs and 26,616 candidates were primarily selected.
- 3.14. The positive results encouraged us to further concentrate and synergize the job fairs. Accordingly, Mega Job Fairs are planned covering all 33 districts of Gujarat from 11th to 17th February 2017. In these job fairs arranged in 12 clusters across the state, about 1,09,520 have been placed within a short span of one week.

Defense Recruitment Rallies and Residential Training Classes

- 3.15. To increase the representation of Gujarat's youth in defense forces, free residential training scheme is under implementation since 2012. As a result of this, thousands of candidates have been selected in various forces. 5 recruitment rallies were organized in year 2016 in Gujarat by defense recruiting agencies. Army authorities have acknowledged the services provided by the department in this regard through letters of appreciation.
- 3.16. In the year 2016, 30 days pre-recruitment residential training was imparted to 1,549 candidates in 52 classes for recruitment in Army/Air force/Navy/Para Military forces and police forces.

Self-employment Motivational Camps

- 3.17. Career progression through self employment is a promising alternative to wage employment. To motivate jobseekers towards self-employment, motivational camps are arranged by Employment Exchanges at district and taluka levels.
- 3.18. 869 self-employment camps were organized in the year 2016 in which 1,33,448 candidates were motivated.

Empex-B

- 3.19. To enhance employment services Empex-B was registered under Society Act, 1960. MOU has been signed with Sardar Patel Institute of Public Administration to impart coaching to job seekers for various competitive exams for administrative jobs. 400 candidates have been imparted 120 days training. Vocational guidance is provided by career counselors appointed in 26 district employment offices.

Establishment of Model Career Centre under National Career Service

- 3.20. Under mission mode project for Employment Exchanges, Director General, Employment & Training, under Government of India's Labour and Employment ministry, all employment offices are to be converted to Model Career Centers. In the first phase of setting up 100 model career centers in the country, Vadodara & Surat of Gujarat are selected by the Central Government. Model career centers at Bhavnagar, Rajkot, Mehsana and Sardar Patel University, Anand are also approved. Thus six model career centers are approved. In remaining districts, state Government has allocated budget provision of Rs.387.50 lakh in year 2016-17. Career counselling and vocational guidance is provided in these centers. Highly qualified Young Professionals are allocated by Government of India at Vadodara, Surat, Bhavnagar, Mehsana and Sardar Patel University, Anand model career centers whereas two career counsellors are appointed in each center by state.
- 3.21. With the help of National Career Service portal, career guidance talks, distance learning, job fairs and co-ordination with employers, employment services & training programs are organized.

Overseas Employment & Career Information Centre

- 3.22. With a motive to provide valuable information to youth regarding education and/or employment abroad, Overseas Employment & Career Information Centers are operational at Ahmedabad, Vadodara and Rajkot.

- 3.23. 31,475 candidates were guided in 265 guidance seminars organized in year 2016 by these centers.

Skill Development in Gujarat

- 3.24. To overcome the rising demand of skilled man power, Central Govt. and State Govt. has undertaken various scheme / programmes under “Skill Indian” mission. As per the analysis in year – 2020, India will have 4.07 crore youth in age group of 15 to 45 years. There is a big challenge to convert this youth into a skill workforce as per existing industry demand.
- 3.25. To overcome this industry demand, Government of Gujarat has established Gujarat Skill Development Mission [GSDM] and Government has initiated many steps towards strengthening of GSDM. Training capacity of Gujarat has cross 10 lakh trainees per year. This includes training capabilities of various departments like Labour & Employment, Education, Development Commissioner, Commissioner of Industries, Social Justice & Empowerment, Tribal Development, Urban Development and Women & Child Development.
- 3.26. 771 ITIs were established. Out of 771, 285 ITI are set up by Gujarat Government. 141 ITI are running under chairmanship of Industries Partner in PPP Scheme. Total 113 ITI are Grant in Aid and 373 ITI are Self-finance.
- 3.27. Training is imparted in 134 trades under Craft Training Scheme (CTS) in ITIs. Among them, 72 are Engineering Trades and 62 Non- Engineering Trades.
- 3.28. Total 500 Kaushalya Vikas Kendra has been established for training of Skill Development at Gram Level. Total 16 lakh candidates have been trained under these KVKs, which includes 10 lac women. KVKs are also running Selected Jails for inmates.
- 3.29. Approximately 20 Superior Technology Centers are also established at ITIs to provide training as per latest technology for Supervisors/ Workers of Industries. More than 18,000 candidates have taken training in Superior Technology Centers.
- 3.30. A new initiative, iKVK, has been instituted for availability of skilled manpower as per requirement of industries and training can be imparted by Employer itself at their place. Total Capacity of 105 iKVK is 8,000.
- 3.31. Skill Up-gradation Center (SUC) has been established in GIDC area by CED.

Skill Certification

- 3.32. Certification has been issued to artisans of traditional skills (hereditary Skilled Manpower) under Skill Certification Scheme. Total more than 60,000 Skill Certification has been issued till day.

e-Learning

- 3.33. Virtual Class Rooms has been instituted for e-learning in ITI and KVK centers and Training has been imparted to students through “VANDE Gujarat” Chanel with technical support of BISAG.

Training Facility for Physically Challenged

- 3.34. Special training facility has been created in 25 ITI / KVK for disables.
- 3.35. Center for Entrepreneurship (CED) was established by Government, to encourage youth for starting their own business. In January-2015, “Start-up” policy has been announced by Government of Gujarat. 20 nodal institutions have been finalized for incubation facility.
- 3.36. To encourage Skill Development in Gujarat, Govt. has provided special provision in Industrial Policy, Tourism Policy, Electronic Policy, I.T. Policy.

Apprentice Training Scheme

- 3.37. Apprentice Training Scheme provides training to youth of state to fulfill requirement of skilled manpower by Industry.
- 3.38. From 2014, Apprentice Act-1961 has been upgraded by Government of India to make it “Industry Friendly”. Moreover, a state level “Apprentice Portal” has been developed for transparent management and easy use of beneficiaries
- 3.39. Gujarat State is no. 1 in India with 5,290 units registered on portal. Currently more than 25,000 Apprentices are taking training under these registered units.

Mahatma Gandhi Labour Institute

- 3.40. Skill development is most essential dimension for the development of any Nation or State. Gujarat is one of the most industrialized states in India. Hence the demand of skilled manpower has been on an ascent since long. State Government aiming to empower all individuals through improved skills, knowledge, nationally and internationally recognized qualifications to ensure the Gujarat’s competitiveness in the Global market in the era of Globalization.

- 3.41. In this context, The MOU has been signed by the Government of India with the Peoples Republic of China on Skill Development in India. It is proposed that MGLI is going to play nodal agency role in this regards. MGLI can emerge as a ‘National Institute for Skill Development & Entrepreneurship’ center or Institute of Excellence for the National level skill development programme where Research and implementation of various long term and short term training programmes can take place.
- 3.42. Short term activities will consist of identifying the mismatch in skills between demand and supply, evaluate the existing command institution’s policies and working, etc. The long term activities will consists – setting up an institute for national excellence for skill development and training, setting up a mechanism for accreditation of the various agencies involved in skill development in Gujarat and create partnership with industrial houses, national and international expert institutions etc. MGNISDE will provide skill, training, accreditation, assessment to National & Inter National student for certification of various courses for skill development.

CHAPTER – IV

TRIBAL DEVELOPMENT PROGRAMME

Vanbandhu Kalyan Yojana (Hon. Chief Minister's Ten Point Programme)

A Historical Perspective

4.1 Tribal communities within Gujarat, as in other parts of India, are among the most marginalized and vulnerable of the rural poor due to factors like lower levels of literacy, greater malnutrition and low access to basic facilities. These tribes live in about 18% of the state's geographical areas, predominantly in isolated pockets within hilly and forest terrains.

Development framework

4.2 To ensure a better quality of life for the tribal population, the Constitution of India has advocated the policy of positive discrimination and affirmative action. For instance, there is affirmative action for reservations in legislature, government jobs and educational institutions in proportion to the tribal population. Special protection is also given to Scheduled Areas that are predominantly populated by Scheduled Tribes.

4.3 Recognizing constitutional safeguards to improve the quality of life of tribal population need to be backed with financial provisions, the concept of Tribal Area Sub Plan (TASP) was introduced in the year of 1974 in which financial allocations at the Central and State level are made in proportion to the population of tribal communities. The Tribal Development Department in each state is entrusted with the planning and budgetary powers for TASP funds. The Integrated Tribal Development Projects (ITDP) also began to be implemented in the '70s through specially empowered Project Administrators. These officials have considerable powers over activities of other agencies working in the field and they monitor the work of other Departments.

4.4 To facilitate participatory and decentralized planning in Gujarat, a unique programme known as 'Gujarat Pattern of Financial Allocation' was launched in tribal areas in the 1998. The Gujarat Pattern funds are specially intended for bridging the missing links in interventions and aim at economic development and creation of local infrastructure.

The initiative also earmarks necessary of the funds to support major inter-district projects.

- 4.5** In the last five years, Gujarat's state funding in tribal areas has increased by more than 2 times. The progress made on the ground has been encouraging, especially in agriculture and horticulture-based programmes; dairying; water harvesting; irrigation; skill upgrading; and provision of basic amenities such as roads and electricity. Considerable attention has been given to the development of Tribal areas in Gujarat during last two decades and streamlined machinery for providing necessary inputs to the target population was created. Due to these efforts, the poverty levels have declined, literacy levels have improved and a reasonable infrastructure (both social and civil) has been created. These efforts have improved the physical quality of life in these areas. Gaps between tribal and non-tribal areas in terms of social indicators have remained for stability and quality of outcomes in tribal areas. In order to overcome this disparity, the present strategy and approaches were re-examined and it is now being felt that outcome based, high quality interventions with the help of expert stakeholders is to be initiated to quickly bridge the gap between these areas.

An introduction to CM's Ten Point Programme

- 4.6** The Government of Gujarat has launched a bold and unprecedented initiative - the 'Chief Minister's Ten Point Programme for the Development of Tribal Areas'. This programme, announced in the Assembly by the Chief Minister on February 27, 2007, seeks to enable the tribal regions to leapfrog into mainstream development by bridging the gap between ITDP blocks and other parts of Gujarat. The Ten Point Programme will allocate a package of Rs. 40,000 crore over the next five years(2012-17) - the largest in the state's history of tribal development - so as to permanently remove persistent poverty along with social and civil infrastructure development in ITDP areas.
- 4.7** Hon. Chief Minister's Ten Point Programme (Vanbandhu Kalyan Yojana) is a quality oriented programme, which is aimed to improve the quality of social infrastructure and civil infrastructure in ITDP areas and thereby create a positive environment for doubling of income in these areas by creating 5 lakh quality employments for the ST families.

4.8 The Programme's strategy includes the harnessing of private initiative, technology, infrastructure, training and modern facilities to lead tribal communities into the new age of global linkages, information technology and value addition.

The Programme has the following ten components:

1. Quality and sustainable employment for 5 lakh tribal families
2. Emphasis on quality education and higher education
3. Accelerated economic development of tribal areas
4. Health for all
5. Housing for all
6. Safe drinking water to all
7. Irrigation
8. All weather roads
9. Universal availability of electricity
10. Urban development

Key features of the Ten Point Programme

a. Focus on individual family and the ITDP areas

- The aim is to ensure that families covered under the programme achieve Rs. 30,000 (rural areas) to Rs. 40,000 (urban areas) annual income; the activity is full time; and Skills imparted lasts for one whole generation so that they do not fall in poverty net again in this generation.
- Every family assisted and their status thereafter will be monitored by using the BPL database. The software for Dairy Projects and Gujarat Pattern is ready. Work on other schemes is under discussion.
- Major projects covering 1,000 to 5,000 families from individual talukas are being developed with the help of experienced organization.
- A series of technical institutions are being set up in the focus areas to develop the required manpower and to support the major interventions like dairy, Wadi and skill training.
- Standards of civil works are being re-examined-
 - Water supply: hand pump to tap water
 - Roads- 5 year maintenance
 - Electricity- coverage of households

- Irrigation- covering whole of high rainfall talukas & augmenting water through MIS

b. Result oriented interventions

- The expected income will have to be guaranteed by the implementing agencies and any failure will attract a financial penalty
- In skill training, the concerned training provider will also have to guarantee that the trainee will earn the expenditure made on him within the first 6-9 months after completing the training and the training provider will have to follow up the individual till this time.
- Computerized monitoring system is being developed for every intervention.

c. Involvement of local people in planning and monitoring

- It is realized that such major shifts will not succeed unless the participants are equal partners.
- Separate interventions are being planned to increase the awareness levels of PRI representatives and participating families. Satcom facility will also be used to increase the coverage in shortest possible time.
- Highest funds were provided under Gujarat Pattern this year to ensure that needs perceived at local levels are realized.

d. Involvement of every implementing Department in the programme

- In order to ensure that every government department takes full ownership of this new package, no separate budgetary provision has been made for this programme.
- Every Department has developed its Annual Action Plan, which is being monitored on monthly basis.
- The existing scheme of every department is being improved to achieve the goals.
- The Chief Minister's Ten Point Programme is being funded under TASP.

e. Gender Framework for the Ten Point Programme

- The Ten Point Programme will develop a gender framework to ensure that women are equal partners and accrue benefits from the initiatives. Emphasis will be given to drudgery reduction, access to credit, housing and capacity building while developing the framework.

Strategy

4.9 The strategy for the Ten Point Programme is outcome-oriented, with time-bound interventions and people's participation. The Programme will be implemented in the mission-mode through strengthened ITDP machinery with a quarterly review of progress by the Chief Minister. Experts and professionals, including the private sector, will be closely involved in the Programme for capacity building, project development and implementation, service delivery and other aspects. An empowered society has been created in the name of Development Support Agency of Gujarat (DSAG) for smooth functioning & effective implementation of Vanbandhu Kalyan Yojana.

4.10 Under the twelfth five years plan, a provision of Rs. 40,000 crore has been made under Vanbandhu Kalyan Yojana. Against which in the year 2014-15, an outlay of Rs. 9,038.54 crore, in 2015-16, Rs. 9,651 crore, in 2016-17, Rs. 10,267 crore was made.

The progress under Vanbandhu Kalyan Yojana

Livelihood Programme

- The vision of this project is to remove poverty of 5 lakh families by doubling their income through Agriculture Diversification Project, Integrated Dairy Development Project, Skill Development training. These Programs have benefited 7.17 lakh beneficiaries and increased their annual income significantly.
- 14 haat bazar has been established where the entire infrastructure like shops, roads electricity, compound wall, drinking water & sanitary will be established.
- Tribal Craft Trade Fair Ahmedabad and Gandhinagar was created for sales of their inherited production.
- Total 8,286 youths has been given police & para military training.

Quality education

- 25 Eklavya Model Residential Schools & 5 Ashramshala schools in Dang District, 43 Girls Residential Schools, 12 Model Schools, 1 Sainik School run

by Gujarat State Tribal Development Residential Educational Institutional Society and 26,600 students covered.

- Encouraging meritorious 1,586 students studying under 34 good private schools

Talent Pool Voucher Scheme

- In the tribal district for entrance in the medical colleges from the year 2013-14 GUJCET training classes was started and total 7,200 students were training out of which 707 students has admitted in medical courses.
- Under the “Dudh Sanjivni Yojana” total 11,00,000 students studying in primary school of 49 tribal talukas are being benefited.
- Till end of 2015-16, total 1,31,915 girls students studying in std 9th were give bicycle gift under “Vidhya Sadhna Yojana”. In 2016-17, total 41,336 girls got benefitted.
- Guru Govind University in Panchmahal District and tribal university in Narmada district has been established.
- Under Van bandhu kalyan yojana, 5,303 teachers have been appointed in primary schools.
- Total 77 government hostels and 44 Adarsh Nivasi Shala have latest library established.

Technical education facilities

- Construction works of 7 Nursing Colleges are under progress.
- Physiotherapy College at Dahod is working. The hostel building with staff quarters is under progress.
- Land has been acquired for construction of two Ayurvedic College at Vansda and Dahod.
- Land has been acquired for construction of Homeopathic College at Rajpipla.
- Medical College at Valsad is established.
- 2,268 seats have been increased in ITI in the year 2015-16.

Housing

- 4.48 lakh tribal persons were assisted under various Housing Schemes.

Health

- 6.07 lakh S.T. women benefited under Chiranjeevi Yojana with the help of 130 private lady doctor with expenditure of Rs. 13.18 crore.
- 9.46 lakh families covered under National Health Insurance Scheme, total 58,893 claims were sanctioned with an amount of Rs. 145.22 crore.
- 66.46 lakh persons covered under primary health check up
- 92.44 lakh persons screened for sickle cell anemia and 29,266 patients were given treatment with an expenditure of Rs. 7.00 crore.
- Total 2.09 lakh patients of Cardiac, Kidney and Cancer and other disease were given treatment.
- Total 5.63 lakh pregnant women visited on Mamta Day.
- 71.61% pregnant women were given iron tablet.
- 66.86% lactic women were provided iron tablet
- 55.38% pregnant and lactic women were provided iodized salt
- Cumulative 440 solar pumps are installed in various districts till March, 2016.

Drinking water

1. Household Connectivity

4,411 household tap connectivity is done during 2015 -16 by WASMO. Cumulative 8,61,346, household tap connectivity (56%) are provided till March 2016 in tribal areas.

2. Solar Pump

Sun is the reliable sources of Solar Energy. In villages / Habitations where power supply is not nearby available or power connection is very costly, such habitations are selected to operate water supply schemes with solar pumps .

Irrigation

- 10,022 new Check dams with expenditure of Rs. 90.21 crore.
- 277 irrigation schemes has been started with an expenditure of Rs. 87.00 crore
- Canal improvement 98,590 hectare with expenditure of Rs.64.00 crore.

All Weather road connectivity

- 98.60% of revenue villages have been connected through roads and connected to taluka places through main roads and resurfacing of 7,210 k.m. of road have been planned in coming years.

Electrification

- Electrification of all hitherto uncovered hamlets.
- Alternate arrangements through solar energy for remote and dispersed hamlets.
- Free electrification to all BPL families.

Particulars	Achievement of unit		
	2012-13 to 2014-15	2015-16	Total
Electrification of peta para	965	120	1,085
Sub station	64	36	100
Kutir jyoti	12,885	8,974	21,859
Energisation of pump sets	89,111	30,471	1,19,582

Urban Development

- Development plans prepared for each town comprising water supply schemes , sewerage , Roads , Storm , water drain , economic and social development
- Water supply schemes completed in 14 cities ongoing in 3 cities.
- U/G Drainage – ongoing in 3 cities. Tender process in different stages or DPR under approval in 15 cities.

Forest Right Act

4.11 Gujarat has been in the forefront in successfully implementing the Forest Rights Act, 2006. All eligible claimants are conferred with rights over land for residential and agriculture purpose. 80,115 individual applications have been approved so far and rights given to them for usage of 1,16,567 acres. The Government has also approved claims of tribals to collect and use Minor Forest Produce (MFP), fishing, grazing, and use of water bodies. 4,065 community applications have been approved so far and usage rights given to them for 11,40,809 acres. The area regularized per application in Gujarat under FRA is among the highest in the country.

4.12 The tribal farmers cultivating forest land for decades were hitherto considered illegal cultivators and, therefore, ineligible for the benefit of any land based assistance program /schemes of the Government. After their lands have been regularized under the Forest Rights Act, the State Government has decided to converge on the FRA beneficiaries the schemes of all the concerned departments and to give them the

benefit of agriculture scheme on priority, in order to compensate the tribal farmers for the lost years. The FRA beneficiaries are given the benefit of programs such as Wadi Yojana, land leveling, Agriculture Diversification Program with a special focus.

Border Villages

4.13 In order to improve the infrastructure facilities and various amenities in 435 Border Villages of Gujarat, various interventions totaling Rs. 5,068.06 lakh has been planned and approved by State Level Committee for the year 2017-18.

4.14 In order to provide amenities like Housing, Drinking Water, Roads, and Livelihoods to Primitive Tribe Groups & Halpati community and improve the quality of life, various schemes totaling Rs.2800.00 lakh has been planned and approved by State Level Committee for the year 2017-18.

Gujarat Pattern

4.15 The State Government has been implementing the Tribal Area Sub Plan as a part of its obligation to implement the Directive Principle of State Policy enshrined in the Constitution of India. The present strategy for development of Tribal Area was initiated early in the year 1975-76 with the commencement of the Fifth Five Year Plan.

4.16 The Tribal Sub-Plan is an area development plan. These programmes are planned and implemented taking into consideration needs of tribals living outside the scheduled tribal area.

4.17 The Government decided to earmark 17.57% of the outlay of the State's Annual Development Plan every year for the TASP in September 1997 and adopted "Gujarat Pattern" under the Special Tribal Sub Plan.

4.18 The concerned administrative departments formulate the schemes under TSP for the sectors/sub-sectors. The needs of the tribal community are given due importance.

Need Based Outcome Oriented Participatory Planning

4.19 District Adivasi Vikas Mandal

- The administration in Gujarat has been geared up to undertake activities to bring about overall tribal development, and bridge the gap that exists between the tribal community and the mainstream community. Institutional arrangement for need based outcome oriented participatory planning has been made in the administrative structure.

- The District Adivasi Vikas Mandal has been constituted under the Chairmanship of the Guardian Ministers of the District in Tribal Areas. Public Representatives of the area i.e. Member of Parliament, Member of legislative Assembly and Taluka Panchayat President are members of the committee. Two members working for tribal welfare at district level, two experts from the field of education and two women tribal leaders of the district are also members of the committee. The committee periodically reviews, monitor and evaluate all Tribal Sub Plan schemes of the area. This strategy has significantly effective implementation of schemes.

4.20 Taluka Tribal Development Committee

- Structural changes have been brought about in the existing set up by constituting Tribal Taluka Tribal Development Committee. The committee is entrusted with the responsibility of area specific need based planning. Prant Officer is the Chairman of the committee. In this Committee due representation has been given to prominent NGOs of the area, women, subject level experts, District Level & Taluka Level Officers. The plans formulated at the level of the Committee are discussed and deliberated at the level of District Adivasi Vikas Mandal. This integrated participatory review, execution and need based planning of various schemes catering to the needs of the taluka has brought significant changes in the tribal areas. It has improved penetration of schemes in the area.
- A State Level Committee under the Chairmanship of Hon'ble Minister, Tribal Development reviews and evaluates the planning & proposals received under Gujarat Pattern from different departments and Project Offices. Secretary-Tribal Development Department, Commissioner - Tribal Development, Principal Secretary Budget (Finance Department) are members of the committee. In the last five years, different community need based works like irrigation facility, community tube well scheme, L.I. Scheme, check dam, road construction & maintenance, land leveling, agricultural equipment's & inputs, assistance for milch animals, construction of hospital rooms, provision of health facilities were taken up under different heads.

4.21 Details of outlay under Gujarat Pattern in the last five years are as follows.

Year	Provision (Rs. in crore)	Grant (Rs. in crore)	Expenditure (Rs. in crore)	% against grant	Works completed
2011-2012	351.69	350.57	347.89	99.23	1364
2012-2013	365.39	365.43	364.19	99.66	2390
2013-2014	370.05	370.00	340.78	92.10	2009
2014-2015	382.36	384.58	382.09	99.35	3520
2015-2016	398.99	398.99	395.97	99.24	4333

4.22 An outlay of Rs. 2000.00 crore in order to achieve various outcomes towards tribal welfare and improve their quality of life is being earmarked under Tribal Area Sub Plan (TASP) for the year 2017-18.

CHAPTER -V

SOCIAL DEVELOPMENT

Introduction

5.1 Social Justice and Empowerment Department is working for the welfare of Scheduled Castes, Socially and Educationally Backward Classes, Minorities, Economically Backward Classes, Specially Aabled and Child Protection. The main objective of this department is to support and assist each and every class of above mentioned categories. The department is intensively working for the equality and social harmony of all class of people. According to Census 2011 the SC population is 6.74 % of the state. The literacy rate of these castes is 79.18 % which is higher than the general class, the population of SEBC is approximately 52 %. These figures implies that the major portion of public is covered by this department throughout various welfare schemes.

Education

5.2 Loan for higher studies in foreign countries: This scheme provides loan of Rs.15 lakhs @ of 4% to Scheduled Castes students and SEBC students. Till today loan of Rs. 91.18 crores have been disbursed to SC candidates and loan of Rs. 10 crores have been given to 150 SEBC students.

5.3 Pre-matric Scholarship by State Government and Central Government is given to SC and SEBC. The annual rate of scholarship is Rs.250 to 1200.

5.4 Students studying in Medical and Engineering field are provided with instrument assistance of Rs.3000/- to Rs.10000/-.

5.5 Students of std-12 belonging to SC and SEBC are provided with a tablet free of costs. Till today 900 SC students have been provided with the tablet worth Rs.81 lakhs and 4153 students of SEBC are provided with the tablet worth Rs.374.42 lakhs.

5.6 Students belonging to SC and SEBC are provided with the facilities of lodging, boarding, studying and living in the Hostels/Residential Schools free of costs. Altogether there are 276 ashram schools, 1324 GIA Hostels and 53 Ideal Residential Schools and 137 government Hostels in which 120000 students are taking benefits.

5.7 SAMRAS Hostels were constructed and started at Ahmedabad, Vadodara, Surat, Bhavnagar, Rajkot and Anand. Approximately 10500 students are taking benefits of lodging, boarding, studying and living in the hostel free of costs. So far the Government has incurred expenditure of Rs.664.23 crores for this purpose.

Economic Upliftment

5.8 People belonging to the SC and SEBC are provided with the kits to start small business or to generate employment. During last 10 years 167708 SC beneficiaries and 105160 SEBC beneficiaries have been availed with the kits.

5.9 High skilled training for the employment and placement has been given to 15382 candidates with the expenses of Rs.65.27 crores.

5.10 People belonging to SC and SEBC and EBCs are provided with the loan for the training of law.

5.11 Altogether there are 8 Corporations working under this Department which are working for the Economic Upliftment of SC, SEBC, EBC, Minority, NT/DNT etc.

Housing

5.12 Under the scheme of Dr. Ambedkara Awas Yojana, total 66272 SC beneficiaries have been given assistance of Rs.207.08 crores to build their houses during last 10 years.

5.13 Under the scheme of Pandit Din Dayal Awas Yojana, total 176000 SEBC beneficiaries have been given assistance of Rs.391 crores to build their houses during last 10 years.

Medical Assistance

5.14 In last 10 years 55142 people belonging to the SCs are availed with the financial assistance of Rs. 10.58 crores.

5.15 In last 10 years 132283 people belonging to the SEBCs are availed with the financial assistance of Rs. 35.06 crores.

Kunwar Bai nu Mamaru

5.16 In last 10 years 34938 girls belonging to the SCs are availed with the financial assistance of Rs. 23.72 crores.

5.17 In last 10 years 50955 girls belonging to the SEBCs are availed with the financial assistance of Rs. 33.29 crores.

Dr. Savita Ambedkar Inter Caste Marriage

5.18 Under this scheme 3727 beneficiaries belonging to the SC have been given the assistance of Rs.18.69 crores during last 10 years.

Dr. Ambedkar Bhavan

5.19 At present there are 21 Dr. Ambedkar Bhavans constructed for social and cultural activities at district locations in the state. 68 Government Hostels and 36 Residential Schools have been built for the students of SC and SEBC.

Award

5.20 People and Institutions working for the SC Welfare and who have contributed in the field of social services, journalism and Dalit literature are being awarded with Rs.50000 to Rs. 200000.

5.21 People and Institutions working for the SEBC Welfare and who have contributed in the field of social services are being awarded with Rs.100000.

Prevention of Atrocities

5.22 Under the SC and ST (Prevention of Atrocities) Act- 1989 the Rules are being implemented by this Department and the amount of assistance is increased in accordance with the rules. State level, District and Taluka level committees' meeting under this act are regularly called by the concerned authorities.

Social Defense

5.23 Under Indira Gandhi National Old Age Pension Scheme 3.58 Lakhs beneficiaries were given pensions and 7000 disabled were given assistance through Direct Benefit Transfer.

5.24 Under the foster care scheme financial assistance of Rs.3000 is given to the beneficiaries. During the year 2016-17, 2026 beneficiaries were given assistance of Rs. 352 lakhs.

5.25 The specially abeled person are provided with the special free passes for the life time transportation facilities throughout the state by GSRTC.

- 5.26** Irrespective of the income limit, prosthetic aids/appliances assistance of Rs.10000 is given to the specially abeled people.
- 5.27** Intensive training for care taking of children is given to the employees under child protection scheme.

Constitutional Responsibilities

- 5.28** The upliftment of the weaker sections of the society have been specifically mentioned in the Artile 46 of the Indian Constitution. The state takes special care of the interest of the weaker section of the society specially through educational, economical and social schemes and assistance to the beneficiaries. In order to speed up the social and economic development of weaker section the State Government has made special efforts through various schemes.

CHAPTER – VI

GENDER FOCUS

Women & Child Development

Introduction

- 6.1.** Gender focus is not on individual women and men but on the system which empower women gaining power and control over their own lives. It involves awareness-raising, building self-confidence, expansion of choices, increased access to and control over resources and actions to transform the society. The Government plays important role with regard to woman and child rights and gender equality, supporting the development of policies, legislative frameworks and institutional structures.
- 6.2.** Increased investment in women and children, through education, training, self-development and empowerment is correlated with the development of society at large. Without specific programs that intentionally seek women integration, policies will not achieve their desired results.

Gender Budget

- 6.3.** Since 2014-15, Government of Gujarat has institutionalised publication of Gender Budget viz. a viz. it's regular budget every year which displays financial allocation for women in various categories made by all concerned departments. The allocations are classified in two categories:
 - Category A: Schemes with 100% allocation for women
 - Category B: Schemes having 30-99% allocations for women
- 6.4.** Gujarat Government has always realized the importance of women and children as valuable assets to our society. The broad mandate of the WCD Department is the holistic development of women and children. Department of Women and Child Development has taken utmost care of mothers, adolescent girls and children less than 6 years through various women and children welfare schemes and services. In order to make women, adolescent girls and children nutritionally sound and productive, various provisions have been made under Integrated Child Development Services Scheme.
- 6.5.** Integrated Child Development Services (ICDS) Scheme is a beneficiary oriented nutrition programme for children under 6 years, adolescent girls, pregnant and lactating mothers. Services provided under this scheme are:

- Supplementary Nutrition
- Immunization
- Health Check-up
- Referral Services
- Pre School Education
- Nutrition Health Education

(A) Supplementary Nutrition Programme

- 6.6.** Under this program, nutritious supplementary food consisting of 500 calories & 12-15gram protein at the rate of Rs. 6/-per day is provided to the normal children under 6 years of age whereas at the rate of Rs. 9/-per day severely underweight children under 6 years are provided supplementary food consisting of 800 calories & 20-25gram protein. Supplementary food with 600 calories & 18-20gram protein at the rate of Rs. 7/- per day is provided to pregnant and lactating mother and adolescent girls.
- 6.7.** Till November 2016, 50.27 lakh beneficiaries have been provided Supplementary Nutrition.

Various initiatives under Supplementary Nutrition Programme

- Morning Snacks: - 50 gram nutritious food to be given to 3-6 years children prepared by matrumandal.
- Hot Cooked Afternoon Meal: 80gram nutritious food to be given to 3-6 years children. prepared by Anganwadi Worker
- Take home ration under ICDS is as below:
- Energy Dense Micronutrient Fortified Extruded Blended Food (Bal Bhog) is provided as Take Home Ration (THR) to normal and underweight children 6 months to 3 years (7 packets per month, i.e. 3.5kg), severely underweight 6 months to 3 years children (10 packets per month, i.e. 5 kgs) and severely underweight (SUW) children 3-6 years (4 packets per month i.e. 2kg).
- Energy Dense Micronutrient Fortified Extruded Blended Take Home Ration (THR) like Sukhadi (1 packet of 1 kg per month), Sheera (3 packets of 500 gm each) and Upma (2 packets of 500 gm each) are provided to pregnant women, nursing mothers and adolescent girls.
- Third Meal: Calorie Protein dense laddu to be given as carry away meal to underweight children (3-6 years).

- Annaprasan Diwas: To initiate timely complementary feeding Annaprasan Diwas is celebrated on every fourth Friday of month.
 - Seasonal Fruits: Twice a week (Monday and Thursday) seasonal fruits for 3-6 years children
 - Milk under 'Doodh Sanjeevani Yojana'- 100ml milk five days week to children 6 month to 6 years and 200 ml milk twice a week to pregnant and lactating women is given in selected 109 Blocks of 20 districts.
- 6.8.** Till November 2016, there are 53,029 Anganwadi Centers and 336 Blocks in the State in which 63.84 lakhs beneficiaries covered through 52,866 functional Anganwadi centers.

(B) Early Childhood Care Education

- ECCE Curriculum developed for anganwadis in line with national ECCE curriculum
- "Age appropriate Developmental assessment tool" developed for 3 -6 years' children in anganwadis
- Developed the Activity book for 3 -6 years' children and Activity Bank for anganwadi workers
- Training of State Level Master Trainer completed for roll out of ECCE Curriculum at NIPCCD, Indore
- Training module on ECCE developed
- Training of 352 District Level Master Trainer for ECCE curriculum to be completed by February end.
- Anganwadi workers training planned to start by 1st week of March 2017 – about 53029 anganwadi workers will be trained

(C) Improving Infrastructure Facility

- Anganwadi Construction, Repairing and Electrification: Gujarat Government envisions the Anganwadi centers as 'Nandghar' wherein there is separate sitting room for children, kitchen and store room. Facilities like electrification, toilet, fire extinguisher and RO water purifier is provided.
- Mobile Anganwadi Vans: Mobile Anganwadis have been started in some districts of Gujarat State – wide wherein, beneficiaries of MNREGA scheme, children of Agariya - migrant workers, pregnant women, nursing mothers and adolescent girls are provided benefits under ICDS.

- Provision of gas connections, stoves and Idli cookers in Anganwadi center

(D) Motivating Anganwadi Worker and Helper

- Sarees for AWW and AWH: In order to give an identity to AWWs and AWHs, Gujarat Government have initiated giving uniform (2 Sarees and blouses along with stitching charges) to all AWWs and AWHs
- Mata Yashoda Award: To recognize the efforts of well performing AWWs and AWH, the Government of Gujarat annually confers the Mata Yashoda Award.
- Mata Yashoda Gaurav Nidhi Insurance Scheme: GOG in collaboration with LIC provides social security to the Anganwadi Workers and Helpers through Mata Yashoda Gaurav Nidhi Insurance Scheme

(E) Matritva Sahyog Yojana

- Matritva Sahyog Yojana (Maternity Benefit Programme-MBP) is launched by Government of India as pilot in 53 selected districts across the country in F.Y. 2010-11 with the aim of "To improve the health and nutrition status of Pregnant and Lactating (P & L) women and their young infants". Out of this Bharuch and Patan Districts has been selected and implementing since 2011-12 in Gujarat State. Recently GoI has announced to expand the scheme all over the country from 01/02/2017. Gujarat State has also made budgetary provision to implement the scheme. Under the scheme the beneficiary will receive a total cash incentive of Rs. 6000/- in two installments in their accounts.

6.9. Mission Balam Sukham- ICDS mission is a beneficiary oriented nutrition programme. Under this scheme, an outlay of Rs.230648.06 lakh is provided for Nutrition for the year 2017-18.

Women & Child Development

6.10. The office of Commissioner of Women and Child Development was set up in October 1988 and under the Department of Women and Child Development to carry out women development activity.

Main Objectives

- To provide guidance and counselling to women having in problems related to social, economic, family and legal matters.

- To provide information on employment opportunities available in Government, non- Government and industrial Sectors and to make efforts for availing the Employment opportunities for women.
- To provide legal aid, counselling and guidance to women in matter related to dowry, harassment alimony family problems husband-wife feuds and other social matters in co-ordination with state legal services authority.
- To provide guidance for self development and career to adolescent girls.

Multipurpose Women Welfare Center

6.11. The scheme is being implemented since August 2006 at 277 taluka level centers and 34 district level centers comprising total 311 centers functioning. After addition of another 4 centers, total 315 centers are functioning in the year 2016-17. For this purpose, an outlay of Rs. 1202.12 lakh is provided for the year 2017-18.

6.12. It was planned to implement in all taluka and district headquarters, so the remaining districts Women centers and Multipurpose centers at taluka level are to be launched in the year 2017-18. an amount of Rs. 85.34 lakh for multipurpose women's welfare at district level; Rs. 116.40 lakh for Gender Resource Center, Rs. 30.00 lakh for Gender Study Center, thus a total outlay of Rs. 1107.95 lakh is provided for the year 2017-18.

6.13. Financial Assistance to Destitute Windows

Widows above the age of 18 year having annual individual income of less than Rs. 68000 in urban area and Rs. 47000 in rural area more than 21 years old are given assistance of Rs. 750/- p.m. and of Rs. 100/ per child p.m (up-to 2 children) for her rehabilitation and maintenance which was revised from November 2016, to Rs.1000 pension to all beneficiaries. For this purpose, an amount of Rs. 24126.00 lakh is provided for the year 2017-18.

Widows of the age group 18 to 40 years who complete any vocational training within 4 year are provided Rs. 500 in the form of marginal money for purchasing vocational tools. An outlay of Rs. 770.00 lakh is provided for the year 2017-18.

Women Welfare

6.14. Gujarat Women Economic Development Corporation Ltd. is working for the economic empowerment of women. The corporation is facilitating women to undertake income generating activities through following schemes.

1. Ghardiwada (Bankable Loan Scheme)

The Corporation is sponsoring loan applications of the women living below poverty line to enable them to undertake small business with help of bank loan. Corporation also provide subsidy to the women whose loan applications are sanctioned by the banks. It is planned to provide help to 1000 women. An outlay of Rs. 90.00 lakh is provided for the year 2017-18.

2. Mahila Jagruti

Under this scheme it has been propose to plan Mahila Jagruti Shibir in each Distric to apprise the women about Government Schemes. An amount of Rs. 17.00 lakh is provided for the year 2017-18 to cover around 12300 women beneficiaries. Besidethis, an amount of Rs. 660.00 lakh is provided during 2017-18 for Mahila Samelan, Seminar/Workshop, Celebration of Gaurav, I E C Activities and Rs. 10 lakh is provided in Necluese Budget for the year 2017-18.

3. Rehabilitation of Women in difficult circumstance & TrainingScheme

To impart different type of occupational training to the women who are living in difficult circumstances and the family members of such women will also be covered in this scheme for their social and economic up liftment. The scheme is being implemented through the self-serving organizations. The provision of Rs.300.00 lakh for training, Rs. 50.00 lakh for rehabilitation scheme and tool kits. Total provision of Rs.350 lakh is made for the schemes to cover 2100 women during the year 2017-18.

6.15. Total provision of Rs.1790.00 lakh for welfare activities of women.

State Women Commission

6.16. The role of the state women commission is to enhance, develop and highlight the situation of women by development in each and every sphere of the eco-social level. The Commission constantly strives to protect women, from injustice. The Commission tries to uphold the constitutional rights of women. An outlay of Rs. 219.83 lakh is provided for the year 2017-18

6.17. Under the women empowerment programme, the Commission arranges law summit for the elected women of Panchayat and Municipalities to make them conversant with laws affecting women. Till November 2016 total 59 Mahila Shibir were organised covering 21500 Women up to November-2016 and is making efforts to extend the program down to the grass root levels.

6.18. With the aim to resolve problems of those women who face some difficulties after getting married with Non residential Indian (N.R.I), an NRI cell has been initiated since August-2008. 133 applications has been received up to November-2016 and recommendations has been forwarded to National Commission for Women, Government of India for further action.

Nari Adalat

6.19. “Nari Adalat” is an informal structure functioning as a cost effective adjudication by women for women and of the Woman. It provides an alternate grievance readdressal mechanism for woman to resolve their individual and family related problems and disputes.

6.20. Since 2012-13, the State Government has initiated Nari Adalat in various parts of State. Now a days, there are total 184 Nari Adalat has been operationalized in entire state. Moreover, it is proposed to start 20 more new Nari Adalat in the year 2016-17 for which an outlay of Rs. 2.10 crore is provided while Rs. 4.44 crore is proposed for functional Nari Adalat as continuous items.

6.21. In the milestone development programme the state government decided to extend Nari Adalats to entire state. The Government made provision for 42 Nari Adalats in the year 2012-13, 50 Nari Adalats in the year 2013-14 and 50 Nari Adalats in the year 2014-15. 20 Nari Adalats in the year 2015-16 and 75 Nari Adalats in the year 2016-17. There are $191+33= 224$ Nari Adalats has been operanalized in The State. For this purpose the government has made provision of Rs.660.00 lakh for the year 2017-18.

Women Helpline (Abhayam)

6.22. A Women help line "Abhayam" has been started since Febraury-2014 at Ahmedabad, Surat city and Gandhinagar Districts to rescue those women who get into difficult situation. Looking to the success of this help line Programme, the Government extends the programme to entire state providing an amount of Rs. 810.88 Lakh for the year 2017-18.

CHAPTER - VII

HUMAN DEVELOPMENT APPROACH to DECENTRALISED DEVELOPMENT

- 7.1** The Human Development concept evolved in the 1980's in response to the increasing emphasis on Economic Growth as a measure of development. It places human beings at the core of development. Center point of Human Development is to seek participation, especially of the vulnerable sections in the process of change and equity in sharing development gains.
- 7.2** Human Development is all about people, expanding their choices to live full, creative lives with freedom and dignity. Economic Growth is important, but it is a means, not an end. Fundamental task is to expand Human capabilities: the range of things that people can do. The most basic capabilities for Human Development are living a long and healthy life, being educated, having a decent and civil freedoms to participate in the life of one's community.
- 7.3** The development in an economy is most frequently measured in terms of growth in GDP/GSDP and change in Per Capita Income. This methodology presumes that benefits of development percolate uniformly to the bottom of society. However, the measurement of GDP/GSDP presents only a macro picture and often ignores the disparities. There could not be direct correlation between Economic Growth (GDP) and welfare of the people. Per Capita Income at a macro level does not take into account distribution between rich and poor and therefore, does not capture the disparities in level of human development within the economy.
- 7.4** In this context, performance of the Social sectors as linked with the wellbeing of the people becomes key to State Human Development. The Human Development Index is a composite index of three basic indicators:
- Longevity (i.e. Life Expectancy at Birth)
 - Knowledge (Primary-Secondary Enrolment and Adult Literacy) and
 - Per Capita Income and Real Consumption Expenditure
- The indicators have been given an equal weightage.
- 7.5** India Ranked 130 out of 188 countries in the Human Development Index in the year- 2014 as per United Nation Development Programme (UNDP) - 2015. The

absolute value of Human Development Index has increased 0.586 in 2013 to 0.609 in 2014, an increase of 3.92percent over the period.

- 7.6** As per “India Human Development Report - 2011” published by erstwhile Planning Commission of India, the Human Development Index value of Gujarat has increased from 0.466 in 1999-2000 to 0.527 in 2007-08. This shows gain of 13 Percent over the period. In Income, Health and Education sector, it has gained 15 percent, 13 percent and 13 Percent, respectively over this period.

Gujarat - Human Development Focus

- 7.7** The State aims to become a model State on all fronts of Human Development. Every single person in the State, irrespective of gender, caste or creed would:

- Be literate and healthy
- Have shelter and clean environment
- Have drinking water and sanitation
- Be gainfully employed
- Be able to live without fear
- Have equal opportunities

- 7.8** The strategy of inclusive growth, which was an integral part of the 12th Five Year Plan (2012-17), addressed the economic wellbeing of the people with Human Development Approach. The State Government has given the highest priority for the development of Social Sectors which have direct impact on Human Development by allocating nearly about 47.09 percent of the total outlay to Social Sectors in the year 2016-17.

- 7.9** To address specific issues of the under privileged societies and areas, State Government has started “Flagship Programmes” like Sagarkhedu Sarvangi Vikas Yojana, Vanbandhu Kalyan Yojana, Garib Samruddhi Yojana and 49 Developing Talukas. Besides this various “Mission Mode Programmes” like Kanya Kelavani, Gunotsav, Krishi Mahotsav, Nirmal Gujarat, Skill Development, Nirogi Bal, Bal Sakha Yojana, Balbhog Yojana, Mamata Abhiyan, e-Mamta, MA, Mukhyamantri Amrutum Vatsalya Yojana, e-MPOWER, Chiranjeevi Yojana, Kaushalya Vardhan Kendra, Mukhyamantri Yuva Swavalamban Yojana etc., are also being implemented to improve Human Development Index.

- 7.10** The Government of Gujarat is endeavoring to achieve the objectives of total literacy by Strengthening various programmes/ schemes of Primary Education, Secondary

and Higher Secondary Education, Higher Education and Technical Education. The State Government has started various programmes like “Vidya Deep Insurance”, “Vidya Laxmi Bond”, “Distribution of Cost free Text Book”, “Kanya Kelavani Mahotsav” and “Gunotsav Programme”, “Free bicycles to Girls”, “CM Scholarship Scheme” etc. to improve quality of education.

- 7.11** The State Government has established an autonomous body “Gujarat Social Infrastructure Development Society (GSIDS)” to improve the living standard of the people at large. The Society has Governing Body consisting of 10 members. Principal Secretary (Planning), General Administration Department is the Chairperson of GSIDS.

District Human Development Report (DHDR)

- 7.12** The District Human Development Report (DHDR) for 8 Districts; i.e. Banaskantha, Sabarkantha, Jamnagar, Dangs, Surendranagar, Bharuch, Tapi and Kheda District DHDR reports have been published during the year 2015-16. The DHDR for 10 Districts; i.e. Porbandar, Ahmedabad, Narmada, Navsari, Mahesana, Patan, Kachchh, Surat, Junagadh and Panchmahal District DHDR reports are published during the year 2016-17.
- 7.13** Further eight districts; i.e. Vadodara, Dahod, Rajkot, Bhavnagar, Amreli, Gandhinagar, Anand and Valsad District DHDR will be presented before State Level High level Committee for approval and will be published during the end of the year 2016-17. The District Human Development Report for newly created seven districts are under progress. These reports will be finalized during the year 2017-18.

Human Development towards Bridging Inequalities (HDBI)

- 7.14** Since 2013, Government of Gujarat (GoG) has been involved with a project initiated by erstwhile Planning Commission-UNDP (presently known as NITI Aayog), called ‘Human Development: Towards Bridging Inequalities’ (HDBI). A Project Steering Committee under chairmanship of Hon. Principal Secretary (Planning) has been formed. Activities carry out under this project is:

I. Moving from DHDR to DHDPs (District Human Development Plans)

- On the basis of gap analysis from the DHDRs, focus areas are being identified.

Accordingly, Activity of preparing District Human Development Plan (DHDP)

has been undertaken. Seven districts (Bharuch, Kheda, Narmada, Navsari, Sabarkantha, Tapi, Mahesana) DHDPs have been finalised, and remaining 26 districts DHDPs will be finalised by March-2017. Thus, all 33 District Human Development Plan (DHDP) will be prepared to carry out its implementation.

- **Training on Human Development**

- One of the main objective is to identify the district-specific Human Development gaps through creating a system of bottom up planning process by involving the grassroots people representatives and functionaries. According to which preparing Training Module for capacity building and giving training to people to prepare Plans on Human Development. Training has done for decision makers as well as implementers on the concept of HD. Six training module have been prepared for trainees in English and Gujarati language based on the Human development.
- It was decided that a total of around 1500 officials (Decision Makers) and around 1,20,000 grass root level functionaries (Implementers) has been trained during 2015-16 to create a system of bottom up planning process on Human Development (HD).

Target and Achievement of Training on Human Development

No.	Activity	State Level Target	Achievement	% of percentage
1	Training of Trainers on Human Development (ToT)	60	157	262
2	Training of Decision Makers on Human Development	1500	1655	110
3	Training of Implementers on Human Development	1,20,000	1,22,331	102

II. Consolidated Document for Social Sector of Gujarat State

- Gujarat has focused on the critical areas of concerns like Education, Health care, Nutrition, Skill Development, Empowerment of Women and Children, Development of Social sector, Agriculture and Affordable Housing, etc. For the purpose of substantial improvement of Human Development, the State Government has started monitoring and supervision of various Mission Mode Programmes and Flagship Programmes. A status report named “Gujarat Social Sector Vision 2022” has been prepared covering the present status of Human Development, the Vision and the Action plan for Social Sector Development of the State in order to achieve the desired outcomes by 2022.

III. Under HDBI project, it is an initiative for Human Development in academia as a part of which, three (3) workshops/seminars were organized at Sardar Patel University-Anand, NICM-Gandhinagar, and CHARUSAT-Changa in collaboration with Higher and Technical Education Department. The main aim of these workshops/seminars is to encourage Universities to introduce Human development as a subject/course at Graduate/Post Graduate/Diploma level or as a short term & long term certificate courses.

IV. Sustainable Development Goals (SDGs)

- At the historic, UN General Assembly Summit held on 25th September 2015, have adopted 17 Goals and 169 targets as “Sustainable Development Goals – 2030” in which India is a member country. NITI Aayog is working as a Nodal Agency at national level facilitation for implementation of SDGs 2030. In pursuance to that first Consultation workshop on SDGs with all Secretaries and HoDs was held on 22nd July, 2016 in collaboration with UN-India which was inaugurated by Hon’ble Chief Minister of Gujarat. Seven Thematic Working

Groups have been formed for preparing roadmap for Gujarat and a High Power Committee on SDGs under the Chairmanship of Hon. Chief Secretary have been constituted. Each group will prepare roadmap vision, strategy and action plan.

7.15 “Millennium Development Goals: Gujarat Progress Report – 2015” has been published. This report provides current status and achievement of all 8 MDGs. The report also described success stories, efforts and progress of Gujarat in detailed manner.

7.16 District Human Development Profile

- District Human Development Profile covers talukawise status of social sectors with 100 indicators comprising Demographics, Health, Education, Livelihood, etc. GSIDS has prepared and published District Human Development Profile for all the 33 districts of the State.

7.17 Taluka Development Plan (TDP)

- To encourage the Taluka Centric Approach as well as the bottom of planning process in decentralized district planning, Gujarat has initially decided to prepare Taluka Development Plan (TDP) for one Taluka (33 Talukas) from each district. 29 TDPs have been finalised. Remaining 4 districts, TDPs will be finalised by the end of 2016 – 17.

7.18 Impact Evaluation of Flagship Scheme of Developing Talukas

- Impact Evaluation of flagship scheme of Developing Talukas has been undertaken. in order to assess the utilisation of funds and achievement of progress in the identified indicators in the respective talukas.

7.19 Empanelment of Subject Specialist/Consultant

- Government of Gujarat has empanelled 22 Subject Specialists/Consultants to initiate Third Party Evaluation studies by various Departments to assess the efficiency and effectiveness of various government schemes and programmes.

7.20 The following publications have been published during the year 2016-17

- 1) District Human Development Report (DHDR) of 10 districts i.e. (1) Porbandar (2) Ahmedabad (3) Narmada (4) Navsari (5) Mahesana (6) Patan (7) Kachchh (8) Surat (9) Junagadh and (10) Panchmahal.
- 2) 6 - Training Modules on Human Development (Human Development, Education, Health, Poverty, Security, Gender) (English and Gujarati)
- 3) Millennium Development Goals: Gujarat Progress Report-2015
- 4) Talukas Development Plan-Gujarat (Workshop Report)
- 5) District Human Development Profile of 100 indicators – all 33 Districts
- 6) Pocket book on Sustainable Development (SDGs) -2030 (English and Gujarati)

CHAPTER -VIII
E-GOVERNANCE
Digital Gujarat

- 8.1 The State Government has been using ICT as an effective tool towards Good Governance and Gujarat is a frontline State in the Country for implementation of e-Governance projects. Gujarat has been a leader in setting up of core ICT infrastructure like State Wide Area Network (SWAN), State Data Centre (SDC) and e-GRAM - Common Service Centres (CSCs) as well for use of advanced technologies like GIS and mobility solutions, to provide smart Governance to its citizens and businesses. Department of Science and Technology has been vested with the responsibility of promoting the use and application of various emerging technologies such as Information Technology, Geo-Spatial Technology. The adoption of innovative, constructive and result-oriented policies and the increasing use of ICT as facilitator for Governance have tremendously benefitted the masses resulting in significant e-Transactions as recorded on National e-Taal Portal.
- 8.2 The schemes like Training to Government Staff, Consultancy and Expert Services, Promotion of I.T., Video Conferencing /Web Center, Hardware / Software and other Equipment for the IT Division, Info-corridor of the State and Infrastructure for Sachivalaya Connectivity (GSWAN), LAN/WAN connectivity of GSWAN including other department, Integrated Workflow of Document Management System (IWDMS), 12 Integrated Access Control and Man Management System (IACMMS), Disaster Recovery Site, Citizen Centric Call Center, Mini Data Center, Mobile V-SAT Van are implemented by Department of Science and Technology. An annual allocation of Rs. 12,000.00 lakh is provided for these activities for the year 2017-18.

GUJARAT PORTAL/ Digital Gujarat – Common Services Portal

- 8.3 On 18th May 2006, Government of India approved National e-Governance Plan (NeGAP), comprising of 27 Mission Mode Projects (MMPs) and 8 components. Out of this 13 MMPs like Agriculture, Commercial taxes, E-Districts, Employment exchange, Land records, Municipalities, Panchayats, Police, Road transports & Treasures are State-level MMPs. Moreover, 7 MMPs i.e. CSC (E-Gram), E-Business, E-Courts, National e-Governance Service Delivery Gateway, India Portal are

integrated MMPs and are implemented / under implementation jointly by Central & State Government.

- 8.4 Under Digital Gujarat, the State Government has decided to make all Government services accessible over the internet and provide a single window access point to avail all e-Services of the State Government to the citizens through Common Services Portal. With the said objective, Department of Science & Technology has developed Common Services Portal (www.digitalgujarat.gov.in). This Portal has been launched on 1st April 2016 with 30+ Online Services in the first phase. Currently, 164 services are available to the citizen through this Common Services Portal.

IT Infrastructure

- 8.5 Computerization of various departments and Government offices has been accorded top priority. For this purpose, all the departments allocate about 2 to 3 % of their total financial provision for the implementation of IT in their respective departments. However, to cater to the urgent needs of those departments which do not have sufficient provision, this department allocates fund for them. For this purpose, an outlay of Rs.1000.00 lakh is provided for the year 2017-18.

SAATHI

- 8.6 The State Government has launched 'SAATHI' an initiative of General Administration Department. The system provides facility to create an integrated statewide employee HR database with modules for Employee Administration, Leave Management, Payroll Processing, Transfers and Posting, Recruitment and Training, Retirement processing, etc.

Center for Excellence

- 8.7 Center for Excellence is a central co-ordination mechanism for e-Governance initiatives. To impart training about office application, software tools, IT related various products. Special technology training of system administration, Network data base, application services monitoring maintenance etc. and for other emerging technology solutions. An outlay of Rs.1.00 lakh is provided for the year 2017-18.

SWAGAT

8.8 It is an innovative concept that has enabled direct communication between the citizens and the highest authority in the state since 2003. This programme has since been extended up to village level, reaching out to the rural area and helping the population of the State in getting quicker resolution of their problems. This initiative will be further strengthened with the induction of latest technology.

Bhaskaracharya Institute for Space Applications & Geo-Informatics (BISAG)

8.9 It is intended to further strengthen the already institutionalized ‘Bhaskaracharya Institute for Space Applications and GeoInformatics’ (BISAG) which caters to GIS based needs of managing, analyzing and decision making, by seamlessly combining both spatial and non-spatial data.

8.10 The Gujarat Satellite Communication Network (SatComNet) is used 24x7 by various Government agencies for distance education, training and extension in a very large scale up-to homes for telecast of non-commercial educational channels. The State Government has started “VANDE Gujarat (16 channels) which are telecast on the same channels on which Door Darshan is operating.

- The Centre for Geo-informatics Applications provides its services to the stakeholders through scientifically organized, comprehensive, multi-purpose, compatible, standardized authenticated large scale (village level) geo-spatial databases and supporting analytical tools. The data-bases have been created using conventional maps, high resolution satellite imagery (2D and 3D) and official data bases. In addition, census and socio-economic data has also been incorporated into the system.
- Various Government Departments are approaching BISAG for organizing National/International level Seminars workshops, for which the necessary facilities are to be established at BISAG. Through the SATCOM network the live telecast of distance education, skill development programme etc., shall reach up-to homes, without any financial implications.

8.11 For all the above activities, an outlay of Rs. 1700.00 lakh is provided for the year 2017-18.

GARVI

Income of Stamp Duty and Registration Fee

8.12 Stamp duty and Registration fee is the second largest source of income of the state. To facilitate the payment of stamp duty for the public, provision of 379 centers of e-stamping is made available in addition to stamp paper. Moreover, the facility for the payment of stamp duty through franking machine is made available in 408 banks. Till date, the income of Stamp duty and Registration fee is Rs. 4877.85 crore through Registration of total 8,42,436 documents with the help of gARVI software application during the year 2016-17.

Registration Process of Documents through 'gARVI' software application

8.13 Inspector General of Registration under the Revenue Department, Gujarat state is the head of Registration wing. Registration of documents is done at 287 S.R. Offices of 33 districts of state according to Registration Act 1908, Gujarat Stamp Act 1958, Gujarat Registration Rules 1970, Bombay Registration Manual Part – 2 and Standing orders issued by I.G.R. and Revenue Department.

8.14 All the process of Registration of document is done through computer system in the Centralized Web Based Server Application Software named gARVI (Gujarat Administrative process of Registration, Valuation and Indexing) which is developed by NIC.

8.15 The photo by web camera and thumb impression by the biometric device is taken during registration of documents through gARVI system, so this helps in preventing of fraud documents of property of farmers from village area. The documents which are registered through the gARVI system are scanned and returned to the party on same day.

8.16 To achieve the noble purpose of women empowerment by raising social and economic condition of women, the waiver of registration fee which is 1% in case of document of transfer of property. Till date 18,30,156 women have taken this benefit. documents, Total 19,53,257 women have taken this benefit and by this freedom from payment of registration fee of Rs. 986.47 crore is given.

E-Dhara

- 8.17 The importance of instant availability of these land records has become significant in this era of development. Record of Rights (RoR) is maintained, updated and is needed for various purposes such as - for obtaining crop loans, hypothecation of land, getting electricity connection, subsidies etc. Land records also form the basis to carry out mutations such as changes in ownership title due to inheritance, sale, acquisition, inheritance etc.
- 8.18 However, the manual system of record keeping has become cumbersome, opaque, susceptible to manipulations and hard to administer. Revenue Department took the initiative of digitizing 7/12 and 8A by Computerization of Land Records Project. The Government took initiative to implement computerization of Land records in Five year plan of 1997-2002. As a result of this 1.5 crore manual records were digitised within 6 months and on 26th January 2004, all 225 talukas were online with the help of revenue officers.
- 8.19 The key factor in introducing computerized Record of Rights as the only legal record in force included the exercise of free copy distribution for public verification prior to stopping of manually maintained land records at village level. 97% of the landholders have been given the free copy of the computerized RoRs..
- 8.20 The State has initiated online mutation state-wide implementation roll-out Plan. The State has implemented online mutation operations in all 225 talukas as on 01-04-2005. To help the e-dhara centres financially, e-seva society has been formed by resolution dated 21-04-2010. ANYRoR is the website where lakhs of people see the real time records sitting in their drawing room. Now days all the important documents are scanned and uploaded online and the best way of record storage is achieved. All the entries of Orders are entered by the concerned officer so the real time data is updated.

Information Technology Incentive Scheme

- 8.21 The State Government has already announced new IT/ITeS Policy 2016-21, Electronics policy, Startup policy and e-Governance policy. The Policy has set the objectives to increase revenues of IT/ ITeS Industry from USD 100 billion in 2012 to USD 300 billion by 2020 and expand exports from the segment from USD 69 billion in 2012 to USD 200 billion by 2020; to create a pool of 10 million additional skilled

manpower in ICT and to gain significant global market- share in emerging technologies and services. New IT Units are eligible for assistance that include Capital Subsidy, Interest subsidy, reduced Power tariff, concession in stamp duty, lease rental assistance , etc. An outlay of Rs. 4500.00 lakh is provided as an incentive amount for the year 2017-18.

DIGITAL PAYMENT

8.22 Gujarat has undertaken a massive campaign to facilitate digital transactions and empower farmers, unorganized sector worker and common man to participate in the digital payment systems as part of the move towards a less cash economy.

Unorganized sector workers

8.23 More than 6800 camps have been organized in Gujarat for opening of Bank Accounts for unorganized sector workers: wherein more than 3.75 lakh new bank accounts have been opened. Camps at industrial areas focusing on organized sector workers in SMEs, Small enterprises, GIDC estates etc., for Salt Workers, at Alang Recycling Shipyard and at Kadiya Nakas for construction workers. Employers urged to issue pre-paid cards towards disbursement of salary to the workers.

PMJDY/RuPay Card/Aadhaar & Mobile Seeding etc.

8.24 About 101.01 lakhs accounts under PM Jan Dhan Yojana [PMJDY] have been opened in the State and 81.30% (82.11 lakh) of the account holders have been issued RuPay Debit Cards and

Urban Local Bodies

8.25 Property and Professional Tax payments, water charges, shop and establishment, factory license, town planning charges are accepted through online payment gateway. All civic centers are deployed with card swipe machines which can be used with any card Visa, Master, Rupay or any type of e-payment.

PDS/LPG/Petrol Pumps

8.26 Out of 3,200 Petrol Pumps in the State, till date PoS machines at 2900 petrol pumps have been installed. All the petrol pumps to be covered within a few days. All the 746 LPG distribution agencies have been provided with the facility to collect the payment by digital mode. Moreover, delivery boys of LPG agencies have started

using PayTM and other e-wallet modes to collect payment, during home delivery. Also, Aadhaar Enabled Payment System (AEPS) has been installed in all the 17250 PDS shops.

Fertilizers

8.27 GNFC has already organized 160 camps for training of 90,000 farmers, retailers and students. GNFC has installed 2017 PoS machines at its fertilizer outlets in 33 districts. And initiated fertilizer sale through GNFC website/new GNFC mobile app and e-wallet. GNFC has also declared a 10% special rebate scheme to encourage farmers and retailers to adopt cashless transactions, being the first such fertilizer company in the country to do so. 75000 farmers have purchased 10.5 lakh bags of fertilizers worth Rs.36.50 crore through different methods of cashless transactions.

Co-operative Societies:-Milk Cooperatives, APMCs

8.28 There are over 25 lakh live milk producers attached with Gujarat Cooperative Milk Marketing Federation. Before November 2016, 10 lakh members had their bank accounts. Now another 11 lakh new bank accounts are opened after 8th November 2016. AMUL has opened bank accounts of all its members (about 7 lakh) as well as contract workers and all other service providers. Before November 2016, the amount of trading under e-NAM was around Rs. 15 crore in the State, which has crossed Rs. 1250 crore now.

Digital Payment Enabled Villages (DPEV):

8.29 573 villages identified by District authorities for making 100% digital payment enabled village, and out of that 447 villages have already met the necessary conditions for DPEVs.

Others

- Out of the 27 Toll Plazas on the State Highways, 84 PoS devices have been installed. Also 112 payTMs facility at 110 Toll Booths.
- Government is carrying out mass media campaign, both electronic and print, all over Gujarat to popularize these digital modes of payment amongst the public. District administration is helping the retail vegetable vendors to install PoS devices so as to bring down the usage of cash.

- PoS devices installed at all GSRTC depots.
- Sola Hospital, Ahmedabad, the first Digital payment enabled hospital in the State.
- Digital payment facility in Universities/Colleges including canteens.
- All Government offices in Mehsana District- Digital payment enabled facility.
- Tribal Development Department is implementing a Technology Based Financial Inclusion Project in Tribal Talukas of Gujarat and a MoU has been signed with Dena Bank. The said project being implemented on a pilot basis in Khedbrahama and Vijaynagar Block of Sabarkantha District, and, Meghraj & Bhiloda in Aravalli District. Under this novel project, more than 3 lakhs beneficiaries have been benefitted and 29 new ATM machines have been installed in remote Tribal Areas.

8.30 Campaign with the help of VAT Commissionerate and ULBs to equip all shops, hawkers and street vendors with electronic mode of payment. Meeting with telecom/mobile operators, banks, NPCI, RBI etc. was convened by Finance Department to study various e-transaction options available with them. Meetings with trade bodies, associations, chambers of commerce etc. was organized at the State level to motivate them towards adopting cashless mode of transactions.

8.31 Workshops have been organized at the District, taluka level in coordination with banks by District Collectors for trade bodies, associations, chambers of commerce, retailers, vendors and others for digital payments. Another training workshop was organized through BISAG covering all Village Panchayats in which more than 25 lakhs participated on digital transactions.

CHAPTER – IX

TWENTY POINT PROGRAMME

Introduction

9.1. The Twenty Point Programme (TPP) was launched by the Government of India in 1975. The Programme was revised in 1982, 1986 and 2006. Gujarat has been among the front ranking States in the country for implementation of the Twenty Point Programme. Government of India has been implementing the revised Twenty Point Programme – 2006 since 1st April, 2007. The State ranked first in the country with 96% achievement during the year 2008-09. During the year 2010-11, Gujarat State has ranked 1st in the implementation of 20 Point Programme. The ranking is no more given to the States by the Government of India after July-2010. State has achieved 96.49 % achievement in the year 2013-14. As a result of effective monitoring, Gujarat has achieved 100% of the targets set for the year 2014-15 and 2015-16.

9.2. The thrust of the 20 point programme is towards eradicating poverty and improving the quality of life of the poor and the under-privileged people all over the Country. The Programme covers various socio economic aspects like poverty, employment, education, housing, health, agriculture, land reforms, irrigation, drinking water, protection and empowerment of weaker sections, consumer protection, environment, e-Governance, etc.

9.3. The restructured TPP-2006 contains of 20 Points and 65 items. Items covered are administered by the Administrative Ministries concerned under their respective programmes and implemented by the State Governments and Union Territories Administrations. Out of the 65 items, 25 items are monitored on monthly basis.

The information of items of Twenty Point Programme–2006 that are monitored on monthly basis is as under:

1 A Under Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA): - Panchayats, Rural Housing and Rural Development Department

9.4. The objective of rural development is to increase and provide wage employment/self- to all the persons below the poverty-line. The Mahatma Gandhi National Rural Employment Guarantee Act is being implemented in the State for providing wage employment and to reduce distress migration of rural poor people

by providing wage employment opportunities at the village level. The objectives of wage employment programmes are also to create durable community assets and infrastructure in the rural areas. The focus of works undertaken in Gujarat is on soil and moisture conservation and afforestation. In addition, individual beneficiary schemes are undertaken on lands of BPL, SC, ST and Small & Marginal farmers.

- 9.5. During the year 2015-16 Rs. 42,922.12 lakh of expenditure has been incurred against an outlay of Rs. 66,009.73 lakh and 225.43 lakh Man Day's employments were generated. During the year 2016-17 (up to December-2016) Rs. 44,501.00 lakh of expenditure has been incurred against an outlay of Rs.84,682.71 lakh and 188.47 lakh man days employment were generated under MGNREGS Scheme.
- 9.6. For generation of wage employment under MGNREGA an outlay of Rs. 37,000.00 lakh has been provided for implementation of this scheme in the State budget for the year 2017-18, against which approximately Rs. 28,500.00 lakhs will be available as Central Share and Rs. 9,500.00 lakhs will be state share will create approximately 340.00 lakhs of employment during 2017-18. Also Rs 2,500.00 lakh have been provided under state scheme for covering administrative cost under MGNREGA-Admn under state budget.

1 B 01 National Rural Livelihood Mission (NRLM-Aajivika): - Panchayats, Rural Housing and Rural Development Department

- 9.7. The "Aajivika" is a holistic programme covering all aspects of self-employment such as organization of the poor into self-help groups, training, credit, technology, infrastructure and marketing. This is funded by the Centre and the State on the ratio of 60:40. The Government of India has launched the National Rural Livelihood Mission since 2009-10 to provide greater focus and momentum for poverty reduction and broad based inclusive growth in Rural Areas.
- 9.8. During the year 2015-16, Rs. 3,242.94 lakh of expenditure has been incurred against an outlay of Rs. 1,1722.13 lakh and 16993 Self Help Groups (SHGs) have been formed. During the year 2016-17 (upto November, 2016), an expenditure of Rs. 3,831.83 lakh has been incurred against an outlay of Rs. 7,641 lakh and 33005 Self Help Groups (SHGs) have been formed under NRLM scheme.
- 9.9. For the year 2017-18 Rs. 6,490.00 lakh is provided against which Rs. 3,894.00 lakh is expected as central share and Rs. 2,596.00 as state central share which will cover approximately 30,000 Self Help Groups (SHGs) to be form..

**3 E Distribution of Wasteland to the Landless
(Revenue Department)**

9.10. There is an existing policy and procedure the distribution of government wasteland to Landless Agricultural Labourers, Small farmers, Ex-Serviceman and Co-operative societies of the backward class, since 1960. According to this policy, the government wasteland in every village is listed and after setting aside necessary required land for future public purpose, the remaining land is identified for distribution amongst the above category for the Schedule Caste, Schedule Tribe and others. This procedure is called "SANTHANI". The land for Santhani once identified are advertised and applications are called for, which are processed and as per the eligibility criteria, the eligible persons are allotted the wasteland. The entire activity is done at the District Magistrate's level.

4 B Minimum Wages Enforcement (Including Farm Labour): - Labour & Employment Department

9.11. The objective of Minimum Wages Act, 1948 & Gujarat Rules is to fix minimum rates of wages in certain employments which are included in schedule. It applies to the entire nation. The Act applies to the schedule employments for which minimum wages are fixed / revised. Basic Wage and Variable D.A. shall be fixed based on Consumer Price Index. It can be minimum piece rate or time rate. The minimum wages are fixed in Gujarat on the advice of the state level minimum wage advisory Board or by the Government Notification.

9.12. The Minimum Wages Act, 1948 and The Minimum Wages (Gujarat) Rules, 1961 is implemented by Labour Commissionerate in the state of Gujarat. All the officers of the Labour Commissionerate have been notified as 'Inspector' under the said Act. The Government Labour Officers are mainly concerned with the enforcement of provisions of the Act and Gujarat Rules. The Minimum Wages Act-1948 is implemented by officials of Commissioner of Labour. Therefore, no separate provision made for the financial year 2017-18.

**5 A. Food Security
(Food, Civil Supplies and Consumer Affairs Department)**

NFSA-2013 under Targeted Public Distribution System (APL+BPL+AA Y)

9.13. The NFSA-2013 has been implemented in the State from 1-4-2016. Under the NFSA-2013 two types of families have been covered i.e. Antyodaya families and priority household families. Beneficiaries covered under NFSA-2013 are provided food grains i.e. Wheat at Rs-2/- and Rice at Rs-3/- per Kg. The State Government.

also provides Sugar, Edible Oil, Salt to BPL & AAY card holders & Kerosene to Non-Gas card holders at subsidized rate every month. Against the target for Gujarat of 2229677 tones for the year 2016-17, 1620596 tones have been distributed till December – 2016.

NFSA-2013 under Targeted Public Distribution System (Only AAY)

9.14. Poorest of poor and people fulfilling the criteria prescribed by the Government of India are covered under this scheme. 25 Kg of Wheat and 10 Kg. of Rice i.e. total 35 Kg. of food grains (Wheat per Kg. Rs.2/- and Rice per Kg. Rs.3/-) are being provided to per card holder AAY families every month. Against the target for Gujarat of 1892782 tones for the year 2016-17, 1368932 tones have been distributed till December – 2016.

NFSA-2013 under Targeted Public Distribution System (PHH families)

9.15. The family/person fulfilling the income and other criteria prescribed by the Government of India are covered under this scheme, 3.5 Kg. Wheat & 1.5 Kg. Rice total 5 Kg. of food grains (Wheat per Kg. Rs.2/- & Rice per Kg. Rs.3/-) are being provided to per person PHH families every month. Against the target for Gujarat of 336895 tones for the year 2016-17, 251664s tones have been distributed till December – 2016.

6 A Rural Housing - Pradhanmantri Awas Yojana: – Panchayats Rural Housing and Rural Development Department

9.16. Indira Awas Yojana for providing poor families with kuchcha housing. Current 2016-17 Pradhanmantri Awas Yojana has been implemented in the State. Pradhanmantri Awas Yojana sponsored by the Centre. The main objective is to build a housing project for economically disadvantaged families having housing, landless or raw house. The unit cost of assistance for each house is Rs.1,20,000/- (Rs 72,000 Central Share + Rs. 48,000 State Share)

9.17. During the year 2015-16, 37,310 houses have been completed and Rs.20,157.00 lakh expenditure have been incurred. Whereas, during the year 2016-17 (up to December, 2016) 22,537 houses have been completed and Rs. 8,105.00 lakh of expenditure have been incurred under erstwhile Indira Awas Yojana.

9.18. For the year 2017-18, an outlay of Rs. 1,37,280.00 lakh is provided against which Rs.82,368.00 lakh is Central Share and Rs. 54,912.00 lakh state share. It is

envisaged to provide assistance for 1,10,000 houses under PMAY during the year 2017-18.

6 B EWS/LIG Houses in Urban Areas:- Urban Development and Urban Housing Department

9.19. A programme of Housing for economically weaker section in urban area is implemented under Mukhya Mantri Gruh Yojana. Urban poor families can avail the benefit of the houses constructed under this scheme. Mukhya Mantri Gruh Yojana under 20 point programme, the target of Housing for Urban poor is 12,471 units for the year 2017-18.

7 A Rural Areas-Accelerated Rural Water Supply Programme:

Habitations covered (Partially covered & Slipped back: – Narmada Water Resources, Water Supply and Kalpasar Department (WS)

9.20. Under this programme various activities for implementation of rural water supply program like coverage of Partially covered(PC) and Quality affected(QP) habitations, construction of sustainability structures, Operation & Maintenance of Rural regional water supply schemes and Water quality monitoring and Surveillance activity etc. are being carried out.

9.21. Rural water supply schemes are being implemented in General areas, tribal areas and scheduled caste communities also. During 2016-17, six Partially Covered (PC) category habitations are covered up to January, 2017 against the revised target of Seven habitations. The habitations once covered are being addressed again as “problem habitations” due to issues relating to quantity or quality of water. As all PC category habitations are covered with safe and adequate drinking water based on reliable drinking water source during 2016-17, hence there is no target for coverage of Partially Covered affected habitation (except few cases of reemerged habitation) for year 2017-18.

9.22. It has been decided to provide drinking water supply facility to 900 Partially Covered (PC category) with adequate and safe drinking water; To provide drinking water supply facility for all above activities, an outlay of Rs. 7,659.27 lakh is provided for coverage of Partially covered (PC) habitations under Rural water supply programme.

Coverage of Water Quality Affected Habitations

9.23. Under this programme various activities for implementation of rural water supply program in Quality affected (QP) habitations are being carried out.

9.24. Rural water supply schemes are being implemented in General areas, tribal areas and scheduled caste communities. During 2016-17, 25 QP category habitations are covered up to January, 2017 against the target of 25 habitations. The habitations once covered are being readdressed as “problem habitations” due to issues relating to quantity or quality. All quality affected habitations are proposed to be covered during 2016-17, hence there is no target for coverage of Quality affected habitation (except few cases of reemerged habitation) for year 2017-18.

8 C Immunisation of Children

Routine Immunisation comprising of Tetanus, DPT, Polio, BCG, Measles, Pentavalent and Hepatitis -B - Infants Immunised: - Health & Family Welfare Department

9.25. Vaccination programme is one of the key interventions for protecting children from life threatening conditions. Under the programme, children are vaccinated to secure them from eight vaccine preventable diseases namely: diphtheria, pertussis, Childhood Tuberculosis, poliomyelitis, Measles, Hepatitis –B, HiB and neonatal Tetanus.

Pulse Polio Immunisation Programme

9.26. The number of reported polio cases in the state declined considerably from 314 1997-98 to 1 in 2001. However there was an increase in the number of polio cases. In 2003, it reached to 24 polio cases. Due to high quality of pulse polio Immunization activities, the number of polio cases has declined from 24 in 2003 to only 4 in November 2006. There is not single polio cases registered since the year 2007-2008 to 2016-17 up to November-2016.

8 D Sanitation Programme in Rural Areas

Panchayats Rural Housing and Rural Development Department (RDD) (Swachhha Bharat Mission: Nirmal Bharat Abhiyan)

9.27. The Swachhha Bharat Mission was launched on 2nd October, 2014 and will be continued for five years i.e. for the period of 2014 to 2019. The Government has adopted a policy to construct low household latrines which is expected to facilitate effective disposal of human waste resulting in improvement of habits and hygienic conditions of the rural population.

9.28. The Government. of India has implemented Nirmal Bharat Abhiyan (Swachhha Bharat Mission) covering construction of household latrines; school and Anganwadi Sanitation Complexes, Community Sanitation Complexes and

appropriate IEC has been covered as a part of this programme. The Total Sanitation Campaign has been taken up in all the districts. During the year 2016-17 (up to December, 2016) 10,34,864 household toilets have been constructed.

- 9.29.** Under Swachchha Bharat Mission, for the year 2017-18, an outlay of Rs. 82,500.00 lakh is provided against which Rs. 48,329.00 lakh is from the Central share and Rs. 34,171.00 lakh is from the State share. It is targeted to provide assistance to construct 5,00,000 individual toilets.

8E Institutional Deliveries–Health & Family Welfare Department:

- 9.30.** During the year 2015-16 up to December-2015, total 12.32 lakh Deliveries are registered, out of which 98.5% Deliveries are registered as Institutional Deliveries. During the year 2016-17 up to November-2016, total 7.56 lakh Deliveries are registered, out of which 98.6% Deliveries are registered as Institutional Deliveries. An outlay of Rs. 1,37,406.67 lakh has been provided for the year 2017-18, out of which Rs. 59,963.88 lakh has been proposed under 20 point Programmer-2006.

**10 A SC Families Assisted:-Social Justice and Empower Department:
(SWD)**

- 9.31.** The Scheduled Castes Economic Development Corporation provides subsidy under certain Schemes against loan advanced by the Nationalized Banks. The arrangements of institutional finance with banks have proved to be useful for families living below poverty line. The rate of literacy amongst SC has improved. From 22.40% in 1961, the literacy rate improved to 79.18% in 2011s, which is higher than average literacy rate of the State. Against the target for Gujarat of 3,380 beneficiaries for the year 2016-17, 2,029 beneficiaries have been assisted till December – 2016.

10 C ST Families Assisted:- Tribal Development Department (TDD)

- 9.32.** As per 2011 census, the population of Scheduled Tribes in the State is 89.17 lakh i.e. 14.76% of the total population. In order to bring ST families above poverty line, to generate more employment and additional income for families of the Scheduled Tribes, various schemes for Scheduled Tribes have been implemented by the following agencies:

- 9.33.** (1) Commissioner, Tribal Development (2) Commissioner, Rural Development (3) Director, Agriculture (4) Commissioner, Cottage & Rural Industries, (5) Gujarat State Land Development Corporation, (6) Centre for Entrepreneurship

Development, (7) Principal Chief Conservator of Forest, (8) Registrar, Co-operative Societies, (9) Director, Employment & Training, (10) Commissioner, Fisheries (11) Commissioner, Tribal Development GTDC

12A Universalization of ICDS Scheme and Functional Anganwadis- Women and Child Development Department

- 9.34.** Mission Balam Sukham – ICDS Mission is a beneficiary oriented nutrition programme. Nutritious food consisting of 500 calories & 12-15 gram protein is provided to the children in 0 to 6 years of age under this programme. Nutritious food with 800 calories & 20-25 gram protein is given to malnourished children falling in nutritional grade “severely underweight”. Food with 600 calories & 18-20 gram protein is provided to pregnant/lactating mothers and adolescent girls.
- 9.35.** As on December-2015, 53,029 Anganwadies/ Nandghar & 336 ICDS blocks have been sanctioned. Out of which 80 blocks are in tribal area, 23 blocks are in urban area and 233 blocks are in rural area. By the end of October 2016, 38.60 Lakh beneficiaries have been covered through 52,163 functioning Anganwadies/ Nandghar in 336 blocks.
- 9.36.** Under this scheme, a provision of Rs. 2,30,648.06 lakh is provided for Nutrition in the year -2017-18.
- 9.37.** Doodh Sanjivini Yojana:-This scheme is implemented in Tribal talukas of the state as well as in the Anganwadi centers covering children of age group from 6 months to 6 years. Under this scheme, 100 ml. pasteurized flavored milk is provided to children for 5 days a week and fortified milk is provided to pregnant and lactating mothers for two days a week. Now the quantity of milk is increased up-to 200 ml. pasteurized flavored milk. During the year 2015-16 , total 7,77,889 beneficiaries in 14,961 AWCs were covered. During the year 2016-17 (up to October, 2016) total 12,18,732 beneficiaries in 16,726 AWCs are covered. A provision of Rs.15,400 lakh has been made for this project in the year 2017-18.

14 A Number of Urban Poor Families Assisted under Seven point Charter (viz. Land Tenure, Housing at affordable cost, Water, sanitation, Health, Education and Social Security) : Urban Development and Urban Housing Department

- 9.38.** Government has been facilitating the building of individual toilets free of cost for the Scheduled Caste Families in order to maintain cleanliness and hygiene as a part of the 20 points programme. A total of 1,51,629 IHHL were constructed in urban

areas in 2015-16 and in 2016-17 (till December – 2016). A target of construction of 9,760 toilets has been fixed for the year 2017-18.

15 A Afforestation (Public and Forest Lands)

Forest and Environment Department

9.39. During the year 2016-17 the target allotted by GOI under Point no. 51(A) is for plantation in 1,39,283 hectare of land (Public and Forest Land). The achievement against the target up to September-2015 is 1,34,509.25 hectare i.e. 96.57%. Point No 51(B) 905.34 lakh target for seedling plantation was given against this, the achievement is 1,258.23 lakh which is about 138.98 % of the annual target. Provision for the year 2017-18 is Rs. 36,358.29 lakh.

17 A Rural Roads -Pradhan Mantri Gram Sadak Yojana (PMGSY) – Roads and Building Department

9.40. Pradhan Mantri Gram Sadak Yojana (PMGSY-1) was launched by the Government of India to provide connectivity to unconnected Habitations. The primary objective of the PMSGY is to provide connectivity, by way of an All-weather Road (with necessary culverts and cross-drainage structures, which is operable throughout the year) to the eligible unconnected Habitations in the rural areas having population 250 in tribal areas and more than 500 in non-tribal areas (as per Census - 2001). Total 3,281 habitation in the state are covered / connected under the scheme till Dec.-16.

9.41. A total length of 1,789.94 km has been completed under PMGSY in 2015-16 and in 2016-17 till December, 2017. As most of the eligible habitations have been covered, the provision for 2017-18 under the PMGSY is Rs.55.00 crore.

18 D Energising Pump Sets

Energy & Petro-chemical Department

9.42. Pump sets Energization (Agriculture Connection) in Tribal Area carried out under Tribal Area Sub Plan and in Non-Tribal area it is carried out under Normal Scheme. The funding for new Agriculture Connection is from Share Capital Contribution from the State Government, Internal sources of Distribution Companies or fund raised from various Financial Institutions.

9.43. For Financial Year 2016-17, target of 44,500 Pump sets (to be energized) was fixed including 15,250 pump sets under TASP and 29,250 pump sets under Normal Scheme. However the target of the same has not been finalized by the

Government of India. Gujarat Government has fixed 70,761 pump sets till December – 2016.

- 9.44.** For the financial Year 2017-18, target of 44,500 pump sets Energization is fixed including 15,250 under TASP and 29,250 under Normal Scheme. A provision of Rs. 2,029.23 crore is made for this purpose.

18 E Supply of Electricity

Energy & Petro-chemical Department

- 9.45.** The National Electricity Policy aims at accelerated development of the Power Sector, providing uninterrupted quality power to all areas and protecting interest of consumers and other stakeholders. The salient features of the policy are access to electricity and availability of power. The item “Supply of Electricity” addresses this issue.
- 9.46.** It is planned to supply 1,08,795 Million Units electricity supply during the Financial Year 2017-18 against anticipated Demand of 1,08,950 Million Units. Thus 99.86% electricity supply is to be provided in the year 2017-18.

Achievement under 20 Pt Programme

- 9.47.** Thus, Gujarat has been among the front ranking States in our Country in implementation of the Twenty Point Programme-2006. Moreover, for effective implementation of the TPP-2006, the State Government has appointed Shri Kaushikbhai Patel as an Executive Chairman of 20 Point Programme High Level Implementation Committee.
- 9.48.** A statement showing achievement at the end of December-2016 during the year 2016-2017

Point No.	Item Name-Sub Item Name	Unit	Annual Target Year 2016-17	Target Dec.-16 ending	Achievement Dec.-16 ending	%age	
1	2	3	4	5	6	7	
1A	Employment generation under the National Rural Employment Guarantee Act						
	1	No.of job cards issued	Number	0	0	34.90	-
	2	Employment generated	Number	0	0	215.67	-
	3	Wages given in cash & kind	Lakh Rs.	0	0	58,478.07	-
1F	National Rural Livelihood Mission (NRLM)						
*	1	Number of SHGs promoted (new and revived)during the financial year	Number	7,250	5,438	36,857	678

Point No.		Item Name-Sub Item Name	Unit	Annual Target Year 2016-17	Target Dec.-16 ending	Achievement Dec.-16 ending	%age
1		2	3	4	5	6	7
*	2	Number of SHGs promoted Revolving Fund (RF)during financial year	Number	4,350	3,262	11,968	367
*	3	Number of SHGs provided Community Investment Fund (CIF) during the financial year	Number	1,450	1,088	2,973	273
3E		Distribution of waste land to the landless					
	1	Total Land Distributed	Hectare	0	0	0	-
	2	Land Distributed to SC	Hectare	0	0	0	-
	3	Land Distributed to ST	Hectare	0	0	0	-
	4	Land Distributed to Others	Hectare	0	0	0	-
4B		Minimum Wages Enforcement (Including Farm Labour)					
	2	Minimum Wages Enforcement	Number	0	0	0	-
5A		Food Security					
*	2	Targeted Public Distribution System (APL+BPL+AA Y)	Tones	22,29,677	16,21,956	16,20,596	100
5B		Food Security					
*	2	Targeted Public Distribution System (only AAY)	Tones	18,92,782	13,70,292	13,68,932	100
5D		Food Security					
*	2	Targeted Public Distribution System (only BPL)	Tones	3,36,895	2,51,664	2,51,664	100
6A		Rural Housing – Pradhan mantri Awaas Yojana-Grameen					
*	1	Houses constructed	Number	84,924	63,693	57,224	90
6B		EWS/LIG Houses in Urban Areas					
*	1	Houses constructed	Number	12,471	9,353	9,153	98
7A		Rural Areas-National Rural Drinking Water Programme (NRDWP)					
*	3	Habitations covered (Partially covered & Slipped back)	Number	7	6	6	100
*	4	Coverage of water quality affected habitations		25	19	25	132
8C		Immunisation of Children					
	1	Routine Immunisation comprising of Tetanus, DPT, Polio, BCG and Measles-Infants Immunised	Number	12,68,200	9,51,150	8,45,807	89

Point No.		Item Name-Sub Item Name	Unit	Annual Target Year 2016-17	Target Dec.-16 ending	Achievement Dec.-16 ending	%age
1		2	3	4	5	6	7
	2	Pulse Polio Immunisation Programme- Infants Immunised	Number	0	0	0	-
8D		Sanitation Programme in Rural Areas					
	1	Individual Household Latrines constructed	Number	3,57,212	-	1,75,776	-
8E		Institutional Delivery					
	1	Delivery in Institutions	Number	0	8,44,161	8,34,286	-
10A		SC Families Assisted					
*	1	SC Families Assisted under SCA to SCSP component and concessional loan of NSFDC	Number	3,380	3,042	2,029	67
	2	No. of SC students benefitted under post matric scholarship.	Number	0	0	0	0
12A		Universalisation of ICDS Scheme					
*	1	ICDS Blocks Operational (Cum.)	Number	336	336	336	100
12B		Functional Anganwadis					
*	1	Anganwadis Functional (Cum.)	Number	53,029	53,029	52,967	100
14A		Number of Urban Poor Families assisted under seven point charter					
	1	Poor Families Assisted	Number	9,760	7,320	36,278	496
15A		Afforestation (Public and Forest Lands)					
*	1	Area covered under Plantation	Hectare	1,39,283	1,04,162	1,40,517	135
*	2	Seedlings planted	Lakh No.	905.34	679.00	1,791.46	264
17A		Rural Roads-PMGSY					
*	1	Length of Road Constructed	Kilometer	400	300	167.94	56
18D		Energising Pump Sets					
*	1	Pump sets energized	Number	44,250	33,186	70,761	213
*18E	2	Supply of Electricity	Million Unit	-	77,814.49	77,814.21	100

* Interstate Ranking Items = 18 Items

CHAPTER - X
EXTERNALLY AIDED PROJECTS IN THE STATE

10.1 The State Government recognizes that ‘External Aid’ have the potential to become an important source of finance for accelerating development of the State. This source has many advantages, which are not available in other means of finances, including linkages with technical assistance and technology transfer. As per the new policy of Government of India after 1st April, 2005, all External Aid will be passed on to the State Government by Government of India on Back to Back basis (i.e. Government of India will pass on external assistance to the State Governments on the same terms and conditions on which it has availed such assistance as Principle Borrower). Normally, rate of interests of such external assistances are linked with the present London Inter Bank Offered Rates (LIBOR).

10.2 At present the State Government has 6 (six) Externally Aided Projects sanctioned by multilateral agencies. Summary of these projects is as below:

(Rs. in crore)

Sr. No	Name of Funding Agency	Project Name	Total Numbers of Projects	PlanOutlay for 2017-18
1	World Bank (WB)	(1) Gujarat State Highway Project (GSHP- II)	1	200.22
		(2) Hydrology Project, Phase-3	1	27.19
		(3) Integrated coastal zone Management programme	1	92.00
2	Japan International Co-op. Agency (JICA)	(4) Gujarat Forestry Dev. Project	1	25.97
		(5) Ahmedabad Metro Rail Project, phase-1	1	150.00
3	KFW Loan	(6) Green Energy Corridor project	1	182.51
Total			6	677.89

10.3 For the year 2017-18, the State Government has proposed Budget Estimates amounting to Rs. 677.89 crore.

10.4 The project wise information regarding objectives and costs of these projects as under :

I. Gujarat State Highway Project – II

- The a Total Project Cost Rs. 1938 crores of which Rs. 1050 crores is to be contributed by the World Bank .
- The main objective of the project is to improve capacity and enhance quality and safety of road services for the users of the core road network of state high ways in the State through institutional strengthening and efficient contracting and financing strategies.

II. Hydrology Project Phase – III

- The total project cost is Rs. 101 crores. There are two components in this project. (1) Surface Water (Rs. 70 crores) and (2) Ground Water (Rs. 31 crores)
- Objective of the project is to improve the extent, quality and accessibility of water resources information and to strengthen the capacity of targeted water resources management institutions in the state.

III. Integrated Coastal Zone Management Project (ICZM)

- The project's objective is to Sustainable Coastal Zone Management Targets is funded by the World Bank is in its final stage of completion.

IV. Gujarat Social Forestry Development Project – II

- The project, funded by JICA, having a total cost of Rs. 695.25 crores is aiming to restore degraded forests and improve livelihood for and empower the local people who are dependent on forests by promoting sustainable forest management including JFM plantation and community/ tribal development thereby improving environment and alleviating poverty.
- Plantation Targets 172456 hectares in 13 Divisions which is achieved.

V. Ahmedabad Metro Rail Project

- An ambitious project aiming to bring in a more efficient Urban Transport System in the biggest metro city of the state. Total estimated cost of the project is Rs. 10773 crores out of which Rs. 6066 crores will be received from the external agencies.

VI.Green Energy Corridor Project

- Under this project : (1) 07 units of substations of various capacities are to be commissioned, Two transmission lines are to be laid down and (3) 05 Bus Reactors is to be installed at the substations.
- The total estimated total cost this phase is Rs. 853.23 crores which is to be shared as 40% loan by Kfw, Germany, 40% grant by Government of India and 20% amount is to be contributed by GETCO , a state government organization.

10.5 The State Government has taken a number of measures to take maximum advantage of External Aid. Some of these measures are as follows:

- A Project Monitoring Unit (PMU) is functional in the Finance Department for the Externally Aided Projects.
- Recognising the cheapest cost of borrowings in case of external finance, State Government has been exploring avenues of External Financial support from Multilateral Institutions and with efficient coordination of Finance Department, 06 Project proposals have been submitted to GOI, out of which 03 project proposals have been approved 'in principle' by GOI for their submission to Multilateral institutions. Rest are being complied with to ensure their approval during this year.

PART - II
DEPARTMENTWISE OBJECTIVE, STRATEGY
AND IMPORTANT SCHEMES

AGRICULTURE AND CO-OPERATION DEPARTMENT

The state has a total geographical area of 196 lakh hectares of which about 97 lakh hectares is utilized for agricultural purposes. There are over 48.85 lakh farmers, 42.65 lakhs cattle owners and 2.18 lakh fishermen in the state. The state leads in production of groundnut, cotton, castor and is fast developing as horticulture centre. Gujarat is the largest milk processor among the states and a major producer and exporter of marine fish. There are separate Directorates for Agriculture, Horticulture, Fisheries, and Animal Husbandry working under the Departments. In addition the Dairy development board, Registrar Cooperative Societies, Agricultural Universities and Gujarat Agro industries Corporation are also implementing various programs for development of the agriculture and allied sector.

Directorate of Agriculture

OBJECTIVES

- To enhance farm level economy by higher productivity
- To empower farmers on minimizing production cost through advice on scientific agricultural practices such as balance use of input, micro irrigation system and IPM technology.

Strategy

- Adoption of Crop specific agricultural practices. Promote water efficiency and soil health management
- Focus on farm mechanization for improving efficiency in crop production, crop harvesting & post-harvest handling practices.
- Promotion of value addition and agro processing through assistance and incentives
- Promote crop insurance to free farmers from risk.

Directorate of Animal Husbandry

Objectives

- To provide health-care and disease prevention services to livestock and poultry sector of the state by developing appropriate infrastructures
- Enhancement of livestock productivity through appropriate breeding strategies, fodder production strategy and thereby increasing the income of livestock owners.

Strategy adopted

- Focus on improving the intrinsic (genetic potential) and extrinsic (management related) factors to increase production and productivity of livestock and poultry
- Focus on extension activities in order to transfer knowledge of latest technological advancement in livestock and poultry sector

Dairy Development

Objectives

- To produce and supply wholesome milk and milk products in hygienic condition at reasonable price to the consumers
- To uplift socio-economic condition of small and marginal farmers, landless laborer / agriculture laborers and women and to bring them above poverty line.

Strategy

- Focus on providing assistance to members of Village Dairy Co-Operative Societies, District Cooperative Milk Producers' Unions and Village Dairy Cooperative Societies for purchase/establishment of various infrastructure/equipment-materials

Commissioner of Fisheries

Objectives

- Conservation of fast depleting fisheries resources and eco system
- Ensuring safety and security of fishermen
- Improve infrastructure for enhancing production and quality of produce.

Strategy

- Promotion of safe, modern and sustainable Fisheries activities in the state through effective implementation of Fisheries Act.
- Up- liftment of standard of living of fishermen in the state by promoting use of modern technology
- Implementation of modern fish landing sites and fishing harbors with post-harvest technologies to promote value addition
- Promoting Inland and brackish water fishery by introduction of new species assistance for fish rearing and making availability of quality seeds including fingerlings and feeds.

Directorate of Horticulture

Objectives

- Provide holistic growth of horticulture sector through area based regionally differentiated strategies, which include research, technology promotion, and extension, post-harvest management, processing and marketing.
- Enhance horticulture production, improve nutritional security, create employment opportunities and supplement farm incomes.

Strategy

- Ensured availability of quality planting material.
- Promote Integrated Nutrient and Integrated Pest management
- Promote Hi tech horticulture, export, organic farming, and provide post-harvest facilities

State Agriculture Universities

Objectives

- To impart higher education in Agriculture, Veterinary, Horticulture, Forestry, Fisheries, Basic science, Agri. Business Management and allied sciences.
- To produce high quality seed and planting material for important crops of the Gujarat and provide technological solutions for improving agriculture

Strategy

- Impart training in agriculture and allied sciences to the farm youths, farmers, and farm women and extension workers and disseminate new practices
- Conduct research in order to enhance the production and productivity of rural areas for making farming occupation as economically viable

Registrar of Co-operative Societies

Objectives

- To produce and supply wholesome milk and milk products in hygienic condition at reasonable price to the consumers
- To uplift socio-economic condition of small and marginal farmers, landless laborer / agriculture laborers and women and to bring them above poverty line.

Strategy

- Focus on providing assistance to members of Village Dairy Co-Operative Societies, District Cooperative Milk Producers' Unions and Village Dairy Cooperative Societies for purchase/establishment of various infrastructure/equipment-materials

SCHEMES

Directorate of Agriculture

Name of Scheme	AGR 1 002-2401 : 00 : 001 : 06 Administration & Infrastructure Facilities For Agriculture Development
Components & Activities	Establishment, Krushi Mahotsav, Saradar Patel Agriculture Research Award, Global Agri Summit, 6% interest on Subsidy for Agriculture investment credit.
Intended Beneficiaries	Not Applicable
Scale of Assistance	Not Applicable
Implementing Agency	Directorate of Agriculture, Gandhinagar
Funding Pattern	100% State Sponsored
Expected Outcome	Not Applicable

Name of Scheme	AGR-2 002 2401 00 105 29 Agriculture support programme for other than SC/ ST farmers
Components & Activities	Plant Protection Equipment, Secondary and Micro nutrients, Underground pipeline (PVC), Tarpaulin, Open pipeline, Pump set, Castor Cake/ Neem Cake, Field Demonstration, 100 % Water Soluble Fertilizer, Vermi compost Unit, Farm equipment
Intended Beneficiaries	Other than SC and ST farmers
Scale of Assistance	As per schematic guidelines
Implementing Agency	District Panchayat, GAIC
Funding Pattern	100 % State Sponsored
Expected Outcome	Increase mechanization and use of modern equipments

Name of Scheme	AGR-02 (NEW ITEM) 002 2401 00 105 29 Assistance to SC-ST and small-marginal Farmers for provision of Hand Tools kit.
Components & Activities	Financial assistance for purchase of kits.
Intended Beneficiaries	SC-ST Farmers, Small & Marginal farmers of the state
Scale of Assistance	75% of the total cost of kit, with limit of Rs. 4500/-, whichever is less
Implementing Agency	Director of Agriculture
Funding Pattern	100% State sponsored
Expected Outcome	Availability of hand tools kit, increase in quality and quantity of agricultural works.

Name of Scheme	AGR 3 096 2401 00 796 03 Distribution of Seeds of more productions varieties/ Hybrids varieties Seeds and fertilizer at subsidies etc. to Adivasi farmers in Tribal Area (TASP)
Components & Activities	Field demonstration, Farm equipments, Insurance,
Intended Beneficiaries	Tribal Farmers
Scale of Assistance	As per schematic guidelines
Implementing Agency	District Panchayat, GURABIN, GAIC, GUJACOMASOL, NSC
Funding Pattern	100% State sponsored
Expected Outcome	Increase in production and productivity of Tribal farmers resulting into their economic upliftment

Name of Scheme	AGR 4 095 2401 00 103 01 Distribution of Seeds and Fertilizers input Kits at Subsidised rates to S.C. cultivators
Components & Activities	Secondary & micro nutrient, Premium of accidental insurance for all SC Farmers, Equipments for farming
Intended Beneficiaries	All the SC Farmers
Scale of Assistance	As per schematic guidelines
Implementing Agency	District Panchayat, GAIC, Directorate of insurance
Funding Pattern	100% State Sponsored
Expected Outcome	The Scheme is operated with an objective to provide assistance to SC Farmers for agricultural inputs for upliftment of the SC farmer by increasing their agricultural productivity, productions and standard of livings.

Name of Scheme	AGR 5 002:2401 : 00 : 102 : 03 National Food Security Mission (NFSM)
Components & Activities	Distribution of Certified seeds, Foundation Seed Production, Certified Seed Production, Micro nutrients, PP Chemicals, Gypsum, Cluster Demonstration, Weedicides, Water Carrying Pipes, Farm equipments, Production of Tissue culture seedling, State level training
Intended Beneficiaries	All farmers of the state.
Scale of Assistance	As per schematic guidelines
Implementing Agency	District Panchayat, Gurabini, GAIC, GUJCOMASOL, NSC, KRIBHCO, GSFC
Funding Pattern	60% : 40% (Central : State)
Expected Outcome	Increase in production of rice, wheat, pulses and coarse cereals through area expansion and productivity enhancement in sustainable manner in the identified districts. Restoring soil fertility and productivity at the individual farm level. Enhancing farm level economy (i.e. farm profits) to restore confidence amongst the farmers.

Name of Scheme	AGR – 6 002 2401 00 114 01 National Mission on Oilseed & Oilpalm (NMOOP)
Components & Activities	Purchase of Breeder seed, Production of Foundation seed, Production of certified seed, Distribution of Certified. Seed, Block Demonstration, B.D. Polymulch in Groundnut, Farmers Training, Distribution of P.P. Chemicals /insecticides/Bio pesticides, P.P. Equipments, Sprinkler sets, Pipes for supplying water, Oil Engine, Submersible Pump, Electric Motor, etc.
Intended Beneficiaries	All the Farmers of the State
Scale of Assistance	As per schematic guidelines
Implementing Agency	District Panchayat, GURABIN, GAIC, GUJACOMASOL, NSC, KRIBHCO, GSFC
Funding Pattern	60 % : 40% (Central:State)
Expected Outcome	Overcome the oilseed demand and to reduce import of edible oil, increase production and productivity of oilseeds like groundnut, castor, mustard, sesame, soyabean, oilpalm etc.

Name of Scheme	AGR 10 002 2401 00 119 53 Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)
Components & Activities	Per Drop More Crop-Micro Irrigation
Intended Beneficiaries	All the Farmers of the State
Scale of Assistance	50% - 85% of Unit cost for various categories
Implementing Agency	Director of Agriculture
Funding Pattern	60 % : 40% (Central: State)
Expected Outcome	More area under micro irrigation for cultivation of crop.

Name of Scheme	AGR 11 002 2401 00 110 04 Risk Management in Agriculture
Components & Activities	Crop insurance, Land holder farmers accident insurance scheme, Artificial Rain, price stabilizing fund/ Reserve fund
Intended Beneficiaries	All farmers of the state
Scale of Assistance	As per schematic guidelines
Implementing Agency	Director of Agriculture
Funding Pattern	100% State sponsored
Expected Outcome	Coverage of risks in Agriculture like crop failure due to unfavourable atmospheric condition or Scarcity of rain, death of farmers or partially impairment due to accident, Scarcity of rain and stability of price when price fall below the cost of cultivation, etc.

Name of Scheme	AGR 14 096 2575 01 305 05 Supply of seeds and fertilisers and pesticides to Dang Cultivators.
Components & Activities	Plant protection equipments, Field demonstration, Exhibition & Training, Farm mechanics, Fertilizers
Intended Beneficiaries	Tribal Farmers
Scale of Assistance	As per schematic guidelines
Implementing Agency	District Panchayat - Dang District GURABIN, GAIC, GUJACOMASOL, NSC,
Funding Pattern	100% State sponsored
Expected Outcome	To increase production and productivity of Dang's Farmers.

Name of Scheme	AGR 16 002 4401 00 103 01 Construction Activity under RIDF Scheme
Components & Activities	For Go down Construction on Seed Farm
Intended Beneficiaries	Farmers of the state
Scale of Assistance	100% Project cost
Implementing Agency	GSSCL
Funding Pattern	100% State sponsored
Expected Outcome	Storage and warehousing is equally needed for agricultural inputs to prevent quality deterioration and timely distribution of agricultural inputs.

Name of Scheme	AGR 17 2401 00 104 105 34 Gujarat Organic Products Certification Agency, GOPCA
Components & Activities	Assistance in Certification through APEDA approved agencies, Input Subsidy, To establish Research Model Organic Farm and Resource Centre, Branding And Marketing, Award and Honours, Technical Support Group, Publicity and Awareness, Vermi compost Unit, Training and Demonstration, Seminar, Conference, Workshop, Exhibition and Farmers Fair, State Level Training, Out of state training, Exposure visit of farmer, Pack House, Sample Testing, Village Market, Apni Mandi, Direct Market, Bio fertilizer, Bio pesticide unit establishment, Mechanize production Unit for fruit/ vegetable waste/ agro waste, Bio control Laboratory, Storage, Classification/Grading, Packing Unit, Primary/ Mobile/ Small Processing unit, Bio fertilizer and Organic fertilizer Testing Laboratory (BOQCL),
Intended Beneficiaries	All the farmers of the state, NGO , APEDA approved agencies
Scale of Assistance	As per schematic guidelines
Implementing Agency	Director of Agriculture
Funding Pattern	100% State Sponsored
Expected Outcome	An increase in area of organic farming in the state

Name of Scheme	AGR 22 002 2401 00 105 33 Corpus Fund for Chemical Fertilizer
Components & Activities	Reimburse the interest on loan availed, Go down charges, secondary transportation, insurance as well as the administrative expenditure incurred for storage of fertilizers by Gujarat Agro in off season.
Intended Beneficiaries	All farmers of the state
Scale of Assistance	Financial Assistance to Gujarat Agro Industries Corporation, Gandhinagar for storage of Chemical fertilizers in off season
Implementing Agency	Gujarat Agro industries corporation
Funding Pattern	100% State Sponsored
Expected Outcome	Availability of fertilizer, through storage of chemical fertilizers in off season

Name of Scheme	AGR – 43 002 2401 00 800 18 Rashtriya Krishi Vikas Yojna
Components & Activities	Seed related activities, Farm Mechanization, Soil Health, Non-farm Activity - Agro Business, Marketing & Infrastructure, Improvement of NGOs, Extension Activities, Horticultural Development, Animal Husbandry Development, Scheme for Land Reform, Provide Grant to Institutions for Unfinished Projects and New Innovative Projects are included in the Scheme.
Intended Beneficiaries	RKVY Scheme is Project base Scheme. All the Projects put up by different implementing agencies which is approved in SLSC meeting.
Scale of Assistance	As per RKVY guideline given by GOI
Implementing Agency	(1) Director of Agriculture, (2) Director of Animal Husbandry, (3) Gujarat State Agricultural Marketing Board, (4) Gujarat State Land Development Corporation, (5) Gujarat Agro Industries Corporation , (6) Gujarat State Seed Corporation Ltd., (7) Forest Department , (8) Anand Agriculture University, (9) Junagadh Agriculture University, (10) Director of Horticulture , (11) Commissioner of Fisheries, (12) D-SAG (Tribal), (13) ATMA
Funding Pattern	60 % : 40% (Central: State)
Expected Outcome	-

Name of Scheme	AGR 44 002 2401 00 109 06 Information & Technology center at SAMETI
Components & Activities	To prepare agricultural database containing video, audio, photographs, data, etc. To offer services of Text SMS & Voice SMS advisory & alert services to farmers & extension professionals. To establish facilities of video conference with farmers & extension professionals for technology transfer through BISAG. To conduct distance learning courses for farmers & extension professionals
Intended Beneficiaries	All the farmers of the state
Scale of Assistance	No Assistance provide to farmers
Implementing Agency	Directorate of ATMA
Funding Pattern	100% State Sponsored
Expected Outcome	Farmers will be updated with all the latest updates (IT, market price, weather, Govt. schemes etc.) related to agriculture.

Name of Scheme	AGR 50 002 2401 00 800 20 Assistance to farmers for purchasing heavy farm equipments
Components & Activities	Tractor
Intended Beneficiaries	All farmers of the State
Scale of Assistance	Tractor - The assistance is given to the farmers on purchase of tractor for agriculture use. The farmer is being given assistance of Rs. 45000/- and Rs. 60000/- in case of the tractor having PTO up to 40 HP and PTO 40 HP to 60 HP respectively.
Implementing Agency	Director of Agriculture
Funding Pattern	100% State sponsored
Expected Outcome	Promotion of farm mechanization. Farm labour problem may be decrease.

Name of Scheme	AGR-61 002 2401 00 109 04 Agro Service Provider
Components & Activities	Agro Service Provider Comprises Tractor & implementation based on cropping pattern which is useful for land preparation to harvesting activities. Which runs optimum/minimum rental rate to do demanded farmer's work. Agricultural mechanisms for development works (Deputy Director of Agriculture(Ext.) Bhuj 1 post
Intended Beneficiaries	All the farmers and registered co-operative society
Scale of Assistance	For General and Tribal area first year 40% and 50%

	respectively and then two years 10% and then next for two year 7.5%.So total 75% & 85% assistance fund given by the government
Implementing Agency	Director of Agriculture
Funding Pattern	100% State sponsored
Expected Outcome	Increasing in the farm mechanization. Farm Power Availability will be increase. It may decline the Farm labour problem

Name of Scheme	AGR 66 002 2401 00 800 21 National Mission for Sustainable Agriculture (NMSA)
Components & Activities	Rain fed Area Development, Soil Health Card, Soil Health Management, Paramparagat Krushi Vikas Yojana
Intended Beneficiaries	Farmers under rain-fed and organic agriculture
Scale of Assistance	As per NMSA Guideline given by GOI
Implementing Agency	Directorate of Agriculture, Directorate of Horticulture, Directorate of Animal Husbandry, Gujarat State Land Development Corporation Ltd
Funding Pattern	60 % : 40% (Central: State)
Expected Outcome	Survival of natural resources, Increasing in Soil & water Management Practices, Creation of Alternative Economics Resources of Farmer income, Inclusion of Horticulture, Animal Husbandry ,Soil conservation activities, Agro forestry with agriculture for Sustainability to farmers.

DIRECTOR OF HORTICULTURE

Name of Scheme	HRT-2, HRT-3, HRT-4 2401:00:119:01, 96:2401:00:796:01, 95:2401:00:119:01 Integrated Development Programme for Horticulture in State
Components & Activities	Area expansion of fruit crops, subsidy for export, Establishment of Green-house and Nurseries, Assistance in purchase of equipments. etc. *Planting material and cultivation expenditure for date palm. (New Item)
Intended Beneficiaries	All Farmers (General, SC, ST)
Scale of Assistance	50% to 75% Assistance in different components
Implementing Agency	Directorate of Horticulture
Funding Pattern	100% State sponsored
Expected Outcome	Increase in productivity of farm products, skill up-gradation of farmers, Increase in mechanization in farming.

Name of Scheme	HRT-5 02:2401:00:119:06
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	Establishment of Kitchen garden and Canning Centre
Components & Activities	Provide packets of vegetable seed. Provide seedling and planting material. Provide technical guidance. Provide packets of fertilizer and organic material. 15 & 7 days short term training classes Canning/ Dabba packing
Intended Beneficiaries	Ladies /house wives
Scale of Assistance	-
Implementing Agency	Director of Horticulture
Funding Pattern	100% State sponsored
Expected Outcome	It is a training program scheme in which housewives will be given training for preservation of fruits and vegetables for longer period of time.

Name of Scheme	HRT-9, HRT-13, HRT-14 02:2401:00:119:11, 95:2401:00:119:02, 96:2401:00:796:42 Centrally sponsored Scheme on Mission on Integrated Development of Horticulture (MIDH)- For General Categories Farmers, SC Farmers & ST Farmers
Components & Activities	Production of planting materials Establishment of new gardens (Hectare) Rejuvenation/ replacement of senile plantation Creation of Water resources sources Community Tank on farm ponds Protected cultivation Promotion of INM / IPM Organic farming HRD including Horticulture Institute Pollination support through beekeeping & FLD Horticulture Mechanization Post-harvest management Market Infrastructure Mission management
Intended Beneficiaries	General, SC & ST farmers
Scale of Assistance	35% to 50% of eligible cost
Implementing Agency	Directorate of Horticulture
Funding Pattern	60:40 Central: State
Expected Outcome	Growth in horticulture farming.

GUJARAT LAND DEVELOPMENT CORPORATION LTD.

Name of Scheme	SWC-1 03-2402-102-01 Soil Conservation Activities carried out on watershed basis like field bunding, terracing, Nala plugging, Land shapping/ land leveling in non tribal area and construction of percolation tank in Darkzone area.
Components & Activities	Field bunding, nala plugging, land shapping/ land leveling and terracing and Percolation Tank .
Intended Beneficiaries	All farmers
Scale of Assistance	As per schematic guidelines
Implementing Agency	Gujarat State Land Development Corporation Ltd.
Funding Pattern	100% State sponsored
Expected Outcome	Soil conservation measures on an integrated watershed basis thereby increasing food, fodder & fuel production and harvest rain water on surface and recharge ground water thereby increasing irrigation potential

Name of Scheme	SWC-2 95-2402-102-02 Soil Conservation Activities carried out on watershed basis like field bunding, terracing, Nala plugging, Land shapping/ land leveling for Scheduled Caste farmers
Components & Activities	Field bunding, nala plugging, land shapping/ land leveling and terracing etc.
Intended Beneficiaries	SC Farmers
Scale of Assistance	75% Assistance
Implementing Agency	Gujarat State Land Development Corporation Ltd.
Funding Pattern	100% State sponsored
Expected Outcome	Soil conservation measures an integrated watershed basis thereby increasing food, fodder & fuel production and harvest rain water on surface and recharge ground water thereby increasing irrigation potential

Name of Scheme	SWC-3 96- 2402-796-01 Soil Conservation Activities carried out on watershed basis like field bunding, terracing, Nala plugging, Land shapping/ land leveling and Kyari Making, Farm Pond, Sim Pond and Water Harvesting Structure construction in tribal area
Components & Activities	Field bunding, nala plugging, land shapping/ land leveling and terracing, Kyari making, Farm Pond, Sim Pond and Water Harvesting Structure
Intended Beneficiaries	Tribal Farmers
Scale of Assistance	75% to 90% assistance for above Components & Activities
Implementing Agency	Gujarat State Land Development Corporation Ltd.
Funding Pattern	100% State sponsored
Expected Outcome	Soil conservation measures on a integrated watershed basis thereby increasing food, fodder & fuel production and harvest rain water on surface and recharge ground water thereby increasing irrigation potential

Name of Scheme	SWC-4 96- 2402-796-11 Integated Watershed Development Project for Most Backward tribal area soil and water conservation activity
Components & Activities	Field bunding, nala plugging, land shapping/ land leveling and terracing, Kyari making, Farm Pond, Sim Pond and Water Harvesting Structure
Intended Beneficiaries	Tribal Farmers
Scale of Assistance	85% to 90% assistance for above Components & Activities
Implementing Agency	Gujarat State Land Development Corporation Ltd.
Funding Pattern	100% State sponsored
Expected Outcome	Soil conservation measures on a integrated watershed basis thereby increasing food, fodder & fuel production and harvest rain water on surface and recharge ground water thereby increasing irrigation potential

Name of Scheme	SWC-12 02- 2401-107-14 Financial assistance to farmers to install barbed wire fencing surrounding their farms to protect the crop from the wild animals
Components & Activities	Barbed wire fencing
Intended Beneficiaries	All Farmers
Scale of Assistance	50% for general farmers and 80% for SC/ST farmers assistance
Implementing Agency	Gujarat State Land Development Corporation Ltd.
Funding Pattern	100% State sponsored
Expected Outcome	Restrict the entry of the wild animals in to the farmer's fields and reduce the damage of standing crop.

DIRECTORATE OF ANIMAL HUSBANDRY

Name of Scheme	ANH-2 Improvement of Veterinary Services (04:2403:00:101:04, 04:2403:00:101:18, 04:2403:00:101:19, 95:2403:00:101:01, 96:2403:00:796:11, 84:2403:00:101:42, 84:4403:00:101:42, 96:4403:00:796:01)
Components & Activities	<ul style="list-style-type: none"> • Modernization of veterinary institutes under district panchayat, • Chief Minister cost-free animal treatment, • Establishment of one veterinary dispensary for every ten villages • Compensation to livestock owners in case of accidental death of livestock • Animal Health camps • Animal Ambulance cum critical care unit • Construction of veterinary institutes & polyclinics
Intended Beneficiaries	Livestock Owners of state
Scale of Assistance	As per schematic guidelines
Implementing Agency	Department of Animal Husbandry, District Panchayats, Road & Building Department, Kamdhenu University
Funding Pattern	100 % State sponsored
Expected Outcome	Expansion of livestock health services in state

Name of Scheme	ANH-3 Disease Prevention and Control Programmes (04:2403:00:101:02, 04:2403:00:101:15, 04:2403:00:101:16)
Components & Activities	<p>Disease prevention and control: Continuation of 10 Animal Disease Investigation Offices (staff),</p> <p>Disease Control Programme for FMD: Assistance to States for Animal health care</p> <p>Rinderpest Eradication Programme: National Project on Rinderpest surveillance and Monitoring (NPRSM)</p>

Intended Beneficiaries	Livestock Owners of state
Scale of Assistance	As per schematic guidelines
Implementing Agency	Department of Animal Husbandry, District Panchayats
Funding Pattern	(1) 100 % State sponsored (2) Partially Centrally Sponsored Scheme (3) 100 % Central
Expected Outcome	Increased production and productivity of livestock by expanding livestock health services in state

Name of Scheme	ANH-5 National Livestock Mission (04:2403:00:102:16, 95:2403:00:107:02)
Components & Activities	National Livestock Mission: Submission on Livestock Development, Feed and Fodder Management, Skill Development, Technology transfer and extension.
Intended Beneficiaries	Livestock owners of the state
Scale of Assistance	As per schematic guidelines
Implementing Agency	Department of Animal Husbandry, District Panchayats, District cooperative Milk Producers' Union Ltd., Gujarat Livestock Development Board
Funding Pattern	60:40 Central: State
Expected Outcome	Quantitative & qualitative improvement in livestock production system & capacity building

Name of Scheme	ANH-6 Intensive Cattle Development Programme (04:2403:00:102:05, 96:00:2403:796:03, 84:00:4403:102:42)
Components & Activities	<p>Intensive Cattle Development Programme (ICDP)</p> <ul style="list-style-type: none"> • Continuation of ICDP block in non-tribal area (staff), organization of sexual health camps, Purchase of Artificial Insemination Instruments & Chemicals/Glassware • Expansion of Gujarat Livestock Development Board, Gandhinagar, and Frozen Semen Station, Patan, Establishment of Frozen Semen Station in Saurashtra Region (staff), • Purchase & transportation of liquid nitrogen, semen doses, liquid nitrogen containers for Artificial Insemination centres of District Panchayats & ICDP, Pashu utpada vruddhi shibir, Posts of Embryo Transfer scheme (Post), Purchase of Semen doses of Gir cow from Brazil, Incentives to livestock owners rearing AI born female calf through pure breeding • Purchase of Sexed Semen Doses, Purchase of two new vehicle against two condemned vehicles at Intensive Cattle Development Programme Block, Vadodara * New item • Interest subvention to schedule tribe beneficiaries up to maximum 12 % to establish unit of up to twenty milch animals. * New item • Construction of buildings of various ICDPs, • Establishment of frozen semen station at Panchmahals district. *New Item

Intended Beneficiaries	Livestock Owners of state
Scale of Assistance	As per schematic guidelines
Implementing Agency	Department of Animal Husbandry, District Panchayats, Road & Building Department
Funding Pattern	100% State sponsored
Expected Outcome	Increased production and productivity of livestock by providing breeding services in state.

Name of Scheme	ANH-7 Upgradation and Conservation of Livestock (04:2403:00:102:06, 95:00:2403:102:02)
Components & Activities	<p>Upgradation and Conservation of Livestock</p> <ul style="list-style-type: none"> • Assistance to infirmaries and SPCA (Society For Prevention of Cruelty to Animals), Electronic Identification and Registration of cattle/Bufallo, Embryo transfer programme in the State for Gir and Kankarej (Staff), Milk Yield Competition, Establishment of Animal Welfare Board-Administrative Expenses, Assistance to Breeder Associations, Establishment of Institute for Livestock Genetics and Genomics • Scheme of staff for State Animal Welfare Board * New item <p>Establishment of Intensive Livestock Development Centers under SCSP</p> <ul style="list-style-type: none"> • Continuation of ICDP block in SCSP area (staff), organization of sexual health camps, outsource service of manpower & vehicles for various ICDPs in SCSP area • Interest subvention to schedule caste beneficiaries up to maximum 12 % to establish unit of up to twenty milch animals * New item
Intended Beneficiaries	Livestock Owners of state
Scale of Assistance	Maximum 12 % interest subvention for establishment of unit of up to twenty milch animals
Implementing Agency	Department of Animal Husbandry, District Panchayats, District cooperative Milk Producers' Union Ltd., Gujarat Livestock Development Board, Gujarat Goseva and Gaucher Vikas Board
Funding Pattern	100% State sponsored
Expected Outcome	Increased production and productivity of livestock

Name of Scheme	ANH-8 04:2403:102:01 Interest subvention for purchase of milch animals
Components & Activities	12% interest subvention for establishment of unit of 1-4 milch animals, 5 % interest subvention to women beneficiaries for establishment of unit of 1-10 milch animals. Interest subvention up to maximum 12 % for period of five years to establish unit of up to twenty milch animals * New item
Intended Beneficiaries	Livestock Owners of state
Scale of Assistance	12% interest subvention for establishment of unit of 1-4 milch animals, 5 % interest subvention to women beneficiaries for establishment of unit of 1-10 milch animals Maximum 12 % interest subvention for establishment of unit of up to twenty milch animals
Implementing Agency	Department of Animal Husbandry, District Panchayats
Funding Pattern	100% State sponsored
Expected Outcome	Encouragement to entrepreneurship of dairy farming and employment generation

Name of Scheme	ANH 14 04:2403:00:106:02, 04:2403:00:106:42 Other Livestock Development Programme
Components & Activities	Expansion of Horse Breeding farm: Establishment of Horse Breeding Farm Assistance for establishment of breeder association of Horse, Assistance for organization of Horse Show, Electronic Identification and Registration of Indigenous Horse. Buildings- Intensive Sheep Development Programme, Horse and Camel Breeding Farms: Construction of various structures at Horse Breeding Farm
Intended Beneficiaries	Livestock owners of state.
Scale of Assistance	As per schematic guidelines
Implementing Agency	Department of Animal Husbandry, District Panchayats, Road & Building Department.
Funding Pattern	100% State sponsored.
Expected Outcome	Encouragement to livestock owners for rearing good elite animals of pure breeds of livestock. Awareness amongst horse owners about ideal horse keeping and maintaining their interest for conservation of the breeds. Making horse owners aware about breed specific qualities of the equine breeds and updating them about current equine practices.

DAIRY DEVELOPMENT

Name of Scheme	DMS-1 (04:2404:00:001:03,04:2404:00:001:05, 95:2404:00:001:01, 96:2404:00:796:02) Dairy Development Programmes
Components and Activities	<ul style="list-style-type: none"> • Assistance to women members of Village Dairy Co-Operative Societies (VDCS) and women VDCS for purchase/establishment of various infrastructure/equipment-materials, • Assistance to District Cooperative Milk Producers' Unions (DCMPU) for establishment of Area Specific Mineral Mixture Plant, Cattle Feed Factory, Interest subvention on bank loan availed for infrastructure development • Various components of National Programme for Bovine Breeding, Various components of National Programme for Dairy Development
Intended Beneficiaries	Livestock owners of state, District Cooperative Milk Producers' Unions, Village Dairy Cooperative Societies
Scale of Assistance (if applicable)	50% to 80% of unit cost of various infrastructure/equipment-materials
Implementing Agency	Directorate of Animal Husbandry, District Panchayats, District Cooperative Milk Producers' Unions, Village Dairy Cooperative Societies
Funding Pattern	(1) 100 % State (2) 60% Central-40% State Share (3) 100 % State (4) 100 % State
Expected Outcome	Strengthening of infrastructure facilities of VDCS and DCMPU for effective procurement and marketing of milk and milk products, Encouragement to Clean Milk Production concept, Improvement in socio-economic status of livestock owners of rural area especially women members of VDCS.

COMMISSIONER OF FISHERIES

Name of Scheme	FSH-02 06-2405-00-101-02 Fish seed production and inland fisheries resources (In non-tribal area)
Components & Activities	Farm Renovation, Insulated Box, Pagadia subsidy, Spawn stocking, fish seed stocking, fish culture cage, Plastic crate components provided to fishermen under this scheme .
Intended Beneficiaries	In-land fishermen
Scale of Assistance	50 % to 100%
Implementing Agency	Commissioner of Fisheries
Funding Pattern	Government of Gujarat
Expected Outcome	Beneficiaries can earn money and their livelihood will be upgraded by fisheries activity by providing assistance for several component through departmental scheme to develop fisheries sector.

Name of Scheme	FSH-02 95-2405-00-800-01 Subsidy to Scheduled castes for fisheries
Components & Activities	Assistance for fish selling, Boat net, Training, Fish seed stocking, spawn stocking ,providing street light, component provided to fishermen under this scheme
Intended Beneficiaries	SC In-land fishermen
Scale of Assistance	50 % to 100%
Implementing Agency	Commissioner of Fisheries, District offices
Funding Pattern	Government of Gujarat
Expected Outcome	Beneficiaries of Schedule caste of the Gujarat State can earn money and their livelihood will be upgraded by fisheries activity by providing assistance for several component through departmental scheme to develop fisheries sector.

Name of Scheme	FSH-02 96-2405-00-796-02 Development of Inland fisheries in Tribal Areas.
Components & Activities	Fish seed stocking/spawn stocking, Training,Avvas,Trainee kit, components provided to fishermen under this schemeProviding street light component provided to fishermen under this scheme.
Intended Beneficiaries	ST Inland fishermen
Scale of Assistance	50 % to 100% Assistance.
Implementing Agency	Commissioner of Fisheries & District Offices
Funding Pattern	Government of Gujarat
Expected Outcome	Beneficiaries of Schedule tribe of the Gujarat State can earn money and their livelihood will be upgraded by fisheries activity by providing assistance for several component through departmental scheme to develop fisheries sector.

Name of Scheme	FSH-06 06-5051-02-200-01 Construction of docks, berths and jetties
Components & Activities	Construction of Fisheries landing centres,Jetties and Fisheries harbours
Intended Beneficiaries	Marine fishermen, Fishing industry
Scale of Assistance	Not Applicable
Implementing Agency	Commissioner of Fisheries
Funding Pattern	40% Central Share and 60% State (PCSS)
Expected Outcome	Fishermen will get developed and updated fishing ports. production and export of fish and foreign exchange will be increase.The living standard of fishermen will be improve.

Name of Scheme	FSH-07 06-2405-00-103-01 Providing Navigational Aids and other Infrastructural facilities Hygienic Fish Market & purchase of Deep freezer & Refrigerator Van, Assistance for the purchase of Fibre rope
Components & Activities	Construction of Fisheries landing centres, Jetties and Fisheries harbours
Intended Beneficiaries	Marine fishermen, Trawler & Gillnet boats owner
Scale of Assistance	50% to 90% assistance
Implementing Agency	Commissioner of Fisheries & District Offices
Funding Pattern	100% State sponsored
Expected Outcome	To increase the fishermen income by increasing marine production Better infrastructure facilities for fisheries, lesser marine pollution due to fibre ropes

Name of Scheme	FSH-08 06-2405-00-103-04 Mechanization of Fishing Crafts
Components & Activities	To Provide subsidy for 2 stroke and 4 stroke OBM's /IBM's
Intended Beneficiaries	Marine fishermen
Scale of Assistance	subsidy @ 50% of unit cost (maximum up to Rs.60,000/-)
Implementing Agency	Commissioner of Fisheries & District Offices
Funding Pattern	50% Central Share and 25% State (PCSS)
Expected Outcome	Fishers can return speedily so save the time and and get stronger by economical situation.

Name of Scheme	FSH-16 06-2405-00-800-05 Sales Tax subsidy on High Speed Diesel to Mechanized Fishing Vessels below 20 meters length
Components & Activities	VAT subsidy on H.S.D. Oil
Intended Beneficiaries	Boat owners (fishermen)
Scale of Assistance	As per schematic guidelines
Implementing Agency	District Offices
Funding Pattern	100% State sponsored
Expected Outcome	Availability of HSD oils at a subsidised rate

Name of Scheme	FSH-20 06-2405-00-103-14 Safety of Fishermen at Sea
Components & Activities	Distrait Alert Transmitter System (DAT)
Intended Beneficiaries	Fishermen of the state
Scale of Assistance	As per schematic guidelines
Implementing Agency	Commissioner of Fisheries
Funding Pattern	50 % central share and 40% State share
Expected Outcome	Increase in safety of fishermen.

Name of Scheme	06 2405 00 103 15 Blue Revolution integrated development and management of Fisheries (Partially Centrally sponsored) scheme *New Item
Components & Activities	Input subsidy for shrimp farming, Construction of new pond, Rearing space development
Intended Beneficiaries	Fishermen
Scale of Assistance	Per ha. Unit cost Rs.3.00 lakh on that 50 % subsidy as central share and 25% subsidy from state share (Shrimp Framing), Unit cost of Rs.7.00 lakhs , 50 % subsidy under central share 25% subsidy from state Government (Construction of ponds) Unit cost of Rs.6.00 lakhs , 50 % subsidy under central share 25% subsidy from state Government (Rearing space development)
Implementing Agency	Commissioner of Fisheries
Funding Pattern	50 % central share 25% State share
Expected Outcome	Reduce the cost of shrimp farming by giving subsidy on feed and seed, Increase in fresh water fish production, Financial support to the inland fish culture.

FOOD STORAGE AND WAREHOUSING

Name of Scheme	WRH-1 2408 02 796 01 Kisan Kulpvriksh Yojana
Components & Activities	APMC development
Intended Beneficiaries	farmers, traders, and APMCs
Scale of Assistance	For class A and class B APMCs 25% and for class C and class D APMCs 50% of a project cost. and maximum Rs. 500 lakh per APMC
Implementing Agency	Director agri. marketing and rural finance
Funding Pattern	100% State sponsored
Expected Outcome	Primary facilities like water, sanitation, cold storage, and auction shed ext. will develop in the APMCs. They will help for better trading atmosphere.

Name of Scheme	WRH-2 2345 01 101 06 Scheme for Subsidy to Agricultural Product Market Committee's for Creation of Modern Facilities
Components & Activities	APMC development
Intended Beneficiaries	farmers, traders, and apmcs
Scale of Assistance	25% to 100% assistance to apmcs and maximum Rs.50 lakh per apmc
Implementing Agency	Director agri. marketing and rural finance
Funding Pattern	100 % State Contribution

Expected Outcome	Modern facilities farmer shed, exhibition hall, Demo farm and information Kiosk etc. will develop in the apmcs. they will help for better trading atmosphere.
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Name of Scheme	WRH-3 4435 01 101 02 Apni mandi-Rayathu Bazar
Components & Activities	Create markets for farmers
Intended Beneficiaries	farmers, consumers
Scale of Assistance	80% assistance to apmcs and maximum Rs.32 lakh per apmc
Implementing Agency	Director agri. marketing and rural finance
Funding Pattern	100 % State Contribution
Expected Outcome	Farmer get a fair price of their agricultural product and consumers get a agricultural product at a low prices.

Vice Chancellors, Agricultural Universities, Anand/ Junagadh/ Navsari/ Sardar Krushinagar

Name of Scheme	AER 1 2415 01 277 02 01 Agricultural Research and Education
Components & Activities	Agricultural Education
Intended Beneficiaries	Students
Scale of Assistance (if applicable)	As per schematic guideline
Implementing Agency	State Agricultural Universities, Anand/Junagadh/Navsari/sardarkrushinagar
Funding Pattern	100% State Sponsored
Expected Outcome	Knowledgeable cluster of students for agriculture sector.

Name of Scheme	AER 2 2415 01 277 03 01 Agricultural Research and Education
Components & Activities	Agricultural Extension Education
Intended Beneficiaries	Farmers/Trainees
Scale of Assistance (if applicable)	As per schematic guideline
Implementing Agency	State Agricultural Universities, Anand/Junagadh/Navsari/Sardarkrushinagar
Funding Pattern	State Government
Expected Outcome	Farmers will be trained for advanced agriculture technology. Construction and Purchase of New Equipments for Extension Education
Name of Scheme	AER 3 2415 01 004 02 00 Agricultural Research and Education

Components & Activities	Agricultural Research
Intended Beneficiaries	Farmers
Scale of Assistance (if applicable)	As per schematic guidelines
Implementing Agency	State Agricultural Universities, Anand/Junagadh/Navsari/sardarkrushinagar
Funding Pattern	State Government
Expected Outcome	Research for new agriculture seeds and varieties. Construction and Purchase of New Equipments for Research

REGISTAR CO-OPERATIVE SOCIETIES

Name of Scheme	COP-34 2425 107 18 Financial Assistant to Farmer for Subvention of Interest
Components & Activities	2 % interest subvention to the institutions of Cooperative Credit Structure providing short term crop loan to farmers at 7% interest rate from his own fund. 3% interest subvention to the farmers who repays the loan in time as per prompt payers scheme of NABARD
Intended Beneficiaries	Farmers and cooperative institutions
Scale of Assistance	As per schematic guideline
Implementing Agency	Registrar Co-operative Societies, G.S. Gandhinagar
Funding Pattern	100% State Sponsored
Expected Outcome	Convenient crop loans to farmers

Climate Change Department

Government of Gujarat established the separate Department of Climate Change in 2009 with a vision to build a sustainable and climate resilient future for the people of Gujarat. This Department acts as a bridge within the Government, and between the Government and the Society to address the concerns of Climate Change. Gujarat is the first and only State in India, the first in Asia and fourth in the world, to set up an independent Department for Climate Change. Gujarat Energy Development Agency (GEDA) works under the administrative control of the Climate Change Department to provide advice and guidance on research, project development in the context of Climate Change, to promote and encourage optimum utilization of Clean Technologies to boost economy and to develop new technologies for Climate Change Adaptation and Mitigation.

Objectives

- i. To adopt a climate friendly and a cleaner path for economic development;
- ii. To achieve about 40 percent cumulative electric power installed capacity from non-fossil fuel based energy resources by 2030 with the help of transfer of technology and low-cost international finance including Green Climate Fund (GCF);
- iii. To adapt to climate change by enhancing investments in development programmes in sectors vulnerable to climate change
- iv. To build capacities, create domestic framework and international architecture for quick diffusion of cutting-edge climate technology in the State and for joint collaborative R&D for such future technologies.

Strategy

- i. Sensitizing the public and private sector and also the citizens of the state towards the need to address the concern of Climate Change, both in individual and collective capacity;
- ii. Dovetailing the efforts of public and private on one hand and of the various Departments of the Government on the other;
- iii. Promoting renewable energy generation and increasing the share of alternative fuels; Promoting energy efficiency in the economy, notably in industry, transportation, buildings and appliances;
- iv. Research and Development studies of Climate Change Impacts on various sectors including the sea-level rise; and
- v. Planning and Implementation of action to enhance climate resilience and reduce vulnerability to climate change.

SCHEMES

Name of Scheme	CLC – 1 108 3435 03 102 01 Climate Change Trust Fund
Components & Activities	To provide financial support to projects of Climate Change adaptation and mitigation, provide access to National and International Finance for developing climate resilient actions and projects.
Intended Beneficiaries	Project implementing agencies, Government and Semi-Government organizations etc. and public.
Scale of Assistance	As per schematic guidelines
Implementing Agency	Climate Change Department
Funding Pattern	100% State sponsored
Expected Outcome	Implementation of State Action Plan on Climate Change (SAPCC), innovative projects, promotion of green technologies.

Name of Scheme	CLC – 2 108 3435 03 102 02 Climate Change Impact Studies & related Projects
Components & Activities	Research on long-term Climate Change impacts, in socially and economically important sectors like Agriculture, Water Resources, Sea-level rise, Forest and Biodiversity, Health etc., To promote Waste to energy and Solid waste management for cleanliness in urban & rural locality, to support small research and demonstration projects for climate change by providing Small Grants.
Intended Beneficiaries	Research organizations, Universities, Scientists, Innovators etc. and General public.
Scale of Assistance (if applicable)	As per schematic guidelines
Implementing Agency	Climate Change Department
Funding Pattern	100 % State sponsored
Expected Outcome	Projection of long-term Climate Change impacts, assessment of scale of impacts, quantification of damages, policy interventions etc.

Gujarat Energy Development Agency (GEDA)

Name of Scheme	CLC – 3 108 3435 03 102 03 Information, Communication and Training
Components & Activities	The Activities planned under Scheme include mass awareness of the Renewable Energy and Energy Conservation through Print and Electronic media, Supporting Workshops, Seminars, Conferences and Exhibitions at State and National level, etc. for various target groups.
Intended Beneficiaries	General Public
Scale of Assistance (if applicable)	As per schematic guidelines
Implementing Agency	Gujarat Energy Development Agency
Funding Pattern	100 % State Government Funding
Expected Outcome	Creation of awareness amongst the masses of the need of the use of renewable energy and energy conservation and reduction in carbon emission leading to improved environment.

Name of Scheme	CLC – 4 108 3435 03 102 04 Green Solar Projects
Components & Activities	In alignment with the National target of 100 GW of Solar capacity by 2022, the State has to raise its capacity to 8000 MW by 2022. It is proposed to cover maximum number of Govt./State PSUs offices across the State with Grid tied Solar Power generation systems for meeting their captive needs of energy, to establish solar roof top on residential houses and various Primary Health Centre, to establish Center of Excellence on Climate Change.
Intended Beneficiaries	Government Offices, PSU Offices and General public
Scale of Assistance (if applicable)	As per schematic guidelines
Implementing Agency	Gujarat Energy Development Agency
Funding Pattern	75 % State Govt./ PSU: 25 % MNRE, GoI. For SPV projects and for rooftop systems 25% MNRE and Rs. 10,000 per k.w- State Government up to 2 k.w.
Expected Outcome	The proposed capacity of 37 MW during 2017-18 shall generate 59 Million Units of green and clean energy, avoid carbon emission of 59000 tons of Carbon dioxide and shall save use of 41400 tons of Coal.

Name of Scheme	CLC – 5 108 2810 00 800 01 Assistance to GEDA for Renewable Energy
Components & Activities	Under this scheme implementation of various projects is done for various target groups, viz: Biogas Plants, Solar Photovoltaic and Solar Thermal applications, Water Pumping Windmills, Battery Operated Vehicles, Improved Crematoria, Energy Efficient devices like LED tube lights, superefficient fans etc. and Energy Conservation Awareness programs, Training etc.
Intended Beneficiaries	Panjraps, Gaushalas, Govt. Schools/ Hostels, Govt. Buildings, Farmers, Students, Gram Panchayats, and General Public.
Scale of Assistance (if applicable)	As per schematic guidelines
Implementing Agency	Gujarat Energy Development Agency
Funding Pattern	Biogas: State Govt. -75 %, User – 25 % Solar Photovoltaic/ Thermal: State Govt.- 100 % Water Windmill: State Govt.-30 %, Central Govt-30 %. User- 40 % Battery Operated Vehicle: State Govt.-25 %, Central Govt.-20 %. User- 55 % Improved Crematoria: State Govt.-97%, User- 3 %
Expected Outcome	Creation of awareness amongst the masses of the need of the use of renewable energy and energy conservation and reduction in carbon emission leading to improved environment.

EDUCATION DEPARTMENT

Education Department looks after education including primary education, continuous education literacy education, secondary education, higher education and technical education.

OBJECTIVES OF THE DEPARTMENT:

1. To provide continuous education and literacy to the people of the state.
2. Universalisation of primary education for children in age group 6 to 14
3. Universalisation of secondary and higher secondary education.
4. Infrastructure creation and teacher training.
5. To improve in quality of implementation in the education sector.

School Education

Objective: To made compulsory, universal and free primary education in the state.

To provide quality education along with increasing enrolment rate.

Strategy:

- To reach the goal of 100% enrolment by controlling dropout
- Implementation of innovative programme for girl students to encourage girls's education
- Increasing access to secondary school by opening new schools, providing cycles to girl students
- Increasing access to grant in aid and private schools
- Improving capacity of teaching resources and providing infrastructure, science labs, libraries etc.

Higher Education

Objective: To create human resources which may constitute knowledge based society

Strategy:

- Emphasis is given on quality, innovation and governance.
- Research based, globalization based, and outcome oriented Curriculum under Choice based Education System has been designed in these institutions.
- Special scholarship programs for promising students have been formulated to develop multidimensional intelligence and all-round excellence of Students.
- Digital Education Laboratory (DELL) is being established to study foreign Languages.

Technical Education

Objective: To increase coverage and quality of Technical Education along with creating avenues of technological development in the state.

Strategies:

- Augmenting Technical Education facilities by way of establishment of new institutions, starting up of new programmers according to the need of the industries and setting up required infrastructure.
- To Provide financial Assistance to Gujarat Technology University and Institute of Infrastructure, Technology, Research & Management (IITRAM), Ahmedabad for overall improvement of technical education of the state.

SCHEMES

COMMISSIONERATE OF SCHOOLS

Name of Scheme	COS-02 09-2202-02-110-01 Training to Secondary Teacher.
Components & Activities	The scheme is for training to teachers of Maths/Science and Social Studies in the government /non-government granted schools in the state.
Intended Beneficiaries	Teachers
Scale of Assistance	As per Mentioned in Scheme
Implementing Agency	Commissionerate of Schools
Funding Pattern	100% State Government
Expected Outcome	Teachers will be knowledgeable in current affairs in education by this training and students will get it's benefits indirectly.

Name of Scheme	COS-02 09-2202-02-110-01 Vidyalaxmi Bond
Components & Activities	Vidhyalaxmi Bond is a scheme to provide a bond worth Rs.2000/- to girl students studying in Std.9 of Government / Non-Government granted schools of the villages where literacy rate is less than 35% .
Intended Beneficiaries	Tentative 11250 Girl students is identified
Scale of Assistance	Bond of Rs. 2000/- per girl
Implementing Agency	Commissionerate of Schools
Funding Pattern	100% State Government
Expected Outcome	Girl's education will be improved.

Name of Scheme	COS-02 09-2202-02-110-01 Vidyadeep Scheme
Components & Activities	The main object of this scheme is to provide financial assistance of Rs.50,000/- to the guardians in the event of death student. <ul style="list-style-type: none"> - The scheme provides protection of round the clock insurance to the students studying in the Govt. Primary School, Grant-in-aid primary school, Ashram School, secondary and higher secondary school. - The premium of this scheme is paid by the Govt
Intended Beneficiaries	Families of student
Scale of Assistance	Rs.50,000/- to the guardians whose children have died
Implementing Agency	Commissioner of School
Funding Pattern	State Government
Expected Outcome	Financial help of the family for accidently death of the student.

Name of Scheme	COS-02 09-2202-02-110-01 095-2202-02-110-01 096-2202-02-796-02 Additional Classes
Components & Activities	It is a scheme to give serial increase in the classes due to increase in the enrollment of the students of non-government granted secondary schools in Non-Tribal, Tribal, SCP areas in the state.
Intended Beneficiaries	1988 Teachers
Scale of Assistance	Per class 1.5 Teacher
Implementing Agency	Commissioner of School
Funding Pattern	100% State Government
Expected Outcome	Additional demands of the education can be satisfied. Teachers as per requirements can be provide.

Name of Scheme	COS-02 09-2202-02-110-01 095-2202-02-110-01 096-2202-02-796-02 Financial assistance to Non-granted schools
Components & Activities	This scheme is mainly to encourage non-granted self-finance schools. Financial assistance of Rs.7500/- is provided per student to the school
Intended Beneficiaries	Per student Rs.7500 / incentive
Scale of Assistance	67000 Students
Implementing Agency	Commissioner of School
Funding Pattern	100% State Government
Expected Outcome	Self-finance schools can be encouraged to impart Qualitative Education and economical burden of the parent will be reduced

Name of Scheme	COS-02 09-2202-02-110-01 095-2202-02-110-01 096-2202-02-796-02 Free Concession pass Scheme.
Components & Activities	This scheme is mainly to provide free concession Pass for ST Buses to students studying in Std.9 to 12 in Government / Non-government granted secondary and higher secondary schools.
Intended Beneficiaries	Students
Scale of Assistance	Per Student 85.50% and for Girls 100% concession
Implementing Agency	Commissionerate of Schools
Funding Pattern	State Government
Expected Outcome	<ul style="list-style-type: none"> - Due to concession on student's up-down fair, economical burden of the parents will be decreased. - Awareness regarding education will be increased.

Name of Scheme	COS-04 09-2202-02-106-01 095-2202-02-106-01 096-2202-02-796-04 Free Textbook Scheme
Components & Activities	This scheme is mainly for to provide free text books to students of all casts studying in government and non-government granted secondary and higher secondary schools without taking into consideration of income limit of their parents under Mukhyamantru Yuva SwavlambanYojna.
Intended Beneficiaries	21.04 Students
Scale of Assistance	Free textbooks will be provide to the students of all category of the std. 09,10, and 12 respectively.
Implementing Agency	Commissionerate of Schools
Funding Pattern	100% State Government
Expected Outcome	Economic burden of the parents will be reduced and for better Education of the students.

Name Of Scheme	COS-13 09-2202-02-109-06 09-4202-01-202-01 095-2202-02-109-01 095-4202-01-202-01 096-2202-02-796-21 096-4202-01-796-44 Implementation of Rashtriya Madhyamik ShikshaAbhiayn
Component of Activities	Under this scheme CSS provides fund for Student's educational Trips, Remedial teaching for weaker students, Student with special needs, Hostel for Girl student, teachers training , teacher salary & school grant.
Intended Beneficiaries	1. RMSA: Students, Teachers, District Education Officers etc. 2. Girls Hostel: Girls Empowerment, 3. Vocation Education: Students, Trainers(Teachers) 4. ICT: Student, IT Solution providing Companies 5. IEDSS: Disable Student, Special Educator etc. 6. Model School: Students, Teachers etc. 7. Model Day School: Students, Teachers etc.
Scale of Assistance	As per prescribed in Scheme norms
Implementing Agency	Rashtriya Madhyamik Shiksha Abhiyan (Gujarat Council of Secondary Education)

Funding Pattern	1. RMSA: 60:40
	2. Girls Hostel: 60:40
	3. Vocation Education: 60:40
	4. ICT: 60:40
	5. IEDSS: 60:40
	6. Model School: 100(State)
	6. Model Day School: 100(State)
Expected Outcome	Overall scheme provides support for improvement of Secondary Education

Name of Scheme	COS-05 84-4202-01-202-42 095-4202-01-202-02 096-4202-01-796-42 Construction of Government Secondary and Higher Secondary Schools.
Components & Activities	Construction
Intended Beneficiaries	98- Schools & 11 New Schools
Scale of Assistance	As per prescribed in Scheme norms
Implementing Agency	Commissionerate of School
Funding Pattern	100% State Government
Expected Outcome	Construction of the 98 schools will be completed and infrastructure facility can be provided.

Name of the Scheme	COS-03 09-2202-02-109-01 095-2202-02-109-01 096-2202-02-796-05 Providing Internet Facility in Government Secondary and Higher Secondary School
Components & Activities	All Government Secondary and Higher Secondary Schools will be provided unlimited internet facility. This internet will be used for Educational propose like show a video to student's for better understand the subject etc. Schools may use internet for their regular Administrative work like online examination form fill up, send data or information to District Education Office etc.
Intended Beneficiaries	Schools
Scale of Assistance	As mentioned in the scheme
Implementing Agency	Commissionerate of School and District Education Office
Funding Patren	100 % State Government
Expected Outcome	943 Schools in Government Secondary and Higher Secondary School

COOMMISSIONERATE OF HIGHER EDUCATION

Name of Scheme	CHE-03 84:4202:01:203:42 Construction of Govt. Colleges
Components & Activities	Constructions work for Government Colleges in non-tribal & tribal areas. There is also the scope for new works in Government Colleges
Intended Beneficiaries	Government Colleges
Scale of Assistance	As per prescribed in Scheme norms
Implementing Agency	R & B Department
Funding Pattern	100% State Government
Expected Outcome	Constructions for Government Colleges in non-tribal & tribal areas for education.

Name of Scheme	CHE-14 09:2202:03:107:01 Mukhyamantri Yuva Swawlamban Yojna
Components & Activities	Students are benefitted like tuition fee assistance, food-accommodation assistance etc facilities. Annual income limit is Rs.6,00,000/-
Intended Beneficiaries	45000 Student
Scale of Assistance	As prescribed in scheme
Implementing Agency	Commissionerate of Higher Education, colleges and universities.
Funding Pattern	100% State Government Funding
Expected Outcome	Reduce economically burden for meritorious and needy students to pursue higher education

Name of Scheme	CHE-17 09:2202:03:102:16 Rashtriya Uchchatar Shiksha Abhiyan (RUSA)
Components & Activities	RUSA is a Centrally Sponsored Scheme from MHRD which consists 65:35 ration earlier. 2015 onward it changes to 60:40 ratio. Main objective of the scheme is to develop infrastructure and promote quality education through training and research activities to universities and colleges.
Intended Beneficiaries	State Universities & Colleges
Scale of Assistance	As prescribed in Scheme
Implementing Agency	Knowledge Consortium of Gujarat, Ahmedabad

Funding Pattern	CSS 60 : 40 GOS
Expected Outcome	Up gradation infrastructure for improvement in Higher Education

Name of Scheme	CHE-04 09-2202-03-102-09 Building for B.K.School of Business Management
Components & Activities	The B.K.School of Business of Management is one of the leading & prestigious Department of Gujarat University and is one of the leading Business School of the state. The present building of B.K.School was constructed four decade before and there is dire requirement of a new building with new teaching aids and latest facilities for the present students.
Intended Beneficiaries	Students of Gujarat University
Scale of Assistance	As per prescribed in the scheme
Implementing Agency	Commissioner of higher education
Funding Pattern	100% State Government
Expected Outcome	Increase of capacity to intake more student in maritime management

Name of Scheme	CHE-04 09-2202-03-102-09 New machinery purchase in saurastra university
Components & Activities	For the New department namely Neno Science and Advance Material in the Saurashtra University, new material is necessary to purchase for the laboratory
Intended Beneficiaries	Students of Saurashtra University
Scale of Assistance	As per prescribed in the scheme
Implementing Agency	commissioner of higher education
Funding Pattern	State Government
Expected Outcome	Students of Saurashtra University

Name of Scheme	CHE-02 09-2202-03-103-01 96-2202-03-796-04 Strengthening of Commissioner of Higher Education
Components & Activities	Purchase of furniture, laboratory equipment, and other equipment to for 46 government colleges in the Non-tribal and tribal area
Intended Beneficiaries	46 colleges
Scale of Assistance	As prescribed in scheme norms
Implementing Agency	Commissionerate of Higher Education,
Funding Pattern	100% State Government
Expected Outcome	46 colleges.

Name of Scheme	CHE-03 84-4202-01-203-42 COS-05 96-4202-01-796-42 Strengthening of Commissioner of Higher Education
Components & Activities	New construction of 26 new-government colleges in the Non Tribal and tribal area.
Intended Beneficiaries	26 colleges.
Scale of Assistance	As prescribed in scheme norms
Implementing Agency	Commissionerate of Higher Education, Gandhinagar
Funding Pattern	by budget provision from State Government
Expected Outcome	26 colleges.

COOMMISSIONERATE OF TECHNICAL EDUCATION

Name of Scheme	TED-01 09:2203:00:001:01 Strengthening Administrative Set up of Technical education Department
Components & Activities	Components : Administrative set up of CTE, TEB, FRC & GTERS, Govt./GIA Institutions, Students Activities : Overall Administration of Govt./GIA Institutions, Fee Regulation, Examination of Students pursuing certificate courses
Intended Beneficiaries	Govt./GIA Institutions, Students
Scale of Assistance	As per prescribed in Scheme
Implementing Agency	Commissionerate of Technical Education, Technical Examination Board, Fee Regulatory Committee
Funding Pattern	100 % State Government
Expected Outcome	Quality Technical Education to students with minimum possible fees

Name of Scheme	TED-3 09:2203:00:105:01 95-2203-00-105-01 96-2203-00-796-03 Development of Govt. & Grant In Aid Polytechnics
Components & Activities	The Objective of this Scheme is to provide human resource and allied educational infrastructure to 30 Govt. Polytechnics including 6 Polytechnics of tribal area catering Diploma Engineering courses. Stipulated expense for human resources is also provided for 2 Grant-in-aid Polytechnics under this scheme. Components : Teaching & Supporting staff, Students, Workshop, Laboratories, Library, Equipment, Furniture Activities : Catering Diploma level Engineering courses (Theory, Practical/Workshop, Project, Industry liaison)
Intended Beneficiaries	Students of Diploma level Engineering courses
Scale of Assistance	As per prescribed in Scheme norm

Implementing Agency	Govt./GIA Polytechnics
Funding Pattern	100 % State Government
Expected Outcome	Supply of Diploma level quality manpower in the area of Engineering as per the requirement of industry/society

Name of Scheme	TED-08 84:4202:02:105:42 85-4216-01-700-25 Building
Components & Activities	The Objective of this Scheme to Setup/Maintain necessary Infrastructural facility for Govt. Engineering Colleges/ Polytechnics / Technical High Schools of Non-Tribal Area as per requirement / Norms of AICTE. Activities:Construction of Hostels, Buildings, Staff Quarters, Repairing/Retrofitting of existing buildings, other infrastructure related works
Intended Beneficiaries	Students
Scale of Assistance	As per prescribed in the scheme
Implementing Agency	Roads & Building Department
Funding Pattern	100% State Government
Expected Outcome	Setup necessary Infrastructural facility for Govt. Institutes of Technical Education as per requirement / Norms of AICTE

Name of Scheme	TED-1 09-2203-00-001-01 Strengthening Administrative Set up of Technical education Dept.
Components & Activities	Student Innovation Fund in line of Start-up policy to support Research & Development oriented activities in Universities/Technical Institutes
Intended Beneficiaries	Govt./GIA Institutions, Students
Scale of Assistance	As prescribed in Scheme norms
Implementing Agency	Commissionrate of Technical Education, Technical Examination Board, Fee Regulatory Committee
Funding Pattern	100 % State Govt
Expected Outcome	Quality Technical Education to students with minimum possible fees

**GUJARAT COUNCIL FOR EDUCATIONAL RESEARCH AND TRAINING
(GCERT)**

Name of Scheme	GCE-06 09-2202-80-001-09 95-2202-80-001-02 96-2202-80-796-05 GCERT Various Activates
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Components & Activities	Under this scheme various activities have been under taken to improve the quality of teacher. Various training is being organised at national and state level To motivate the innovative teachers, state organise educational innovation fair at various level like CRC, BRC and District level as well as state level. Mother tongue language enhancement program is also implemented in the state. School cleanliness award scheme is also introduce.
Intended Beneficiaries	Teachers and students
Scale of Assistance	Grant
Implementing Agency	GCERT Office ,Gandhinagar
Funding Pattern	State Government
Expected Outcome	Overall quality improvement of teachers & student

DIRECTORATE OF PRIMARY EDUCATION

Name of Scheme	DPE-01 09-2202-01-106-04 95-2202-01-106-01 96-2202-01-796-04 Physical Facility for Schools
Components & Activities	This scheme is mainly for various Physical Facility for primary and upper primary schools which includes Drinking water, Electrification, Sanitation and Bio Matric Attendance system especially in tribal districts.
Intended Beneficiaries	Primary & Upper Primary School
Scale of Assistance	As prescribed in Scheme norms
Implementing Agency	Director of Primary Education
Funding Pattern	100% State Government
Expected Outcome	Maintain the drinking water and electricity facility, support Swachh Abhiyan by cleaning of sanitation, retention of presence of students and teachers become increase.

Name of Scheme	DPE-03 09-2202-01-106-20 95-2202-01-106-12 96-2202-01-796-33 Incentive for Enrollment & Retention
Components & Activities	Objective of this scheme is to provide incentive to increase Enrollment & Retention which include Financial assistance for enrollment drive per schools Rs. 500, VidhyadeepVimaYojana, First Aid Facilities per Schools Rs 500, Vidhyalaxmi bond for girls and supply of free text books.

Intended Beneficiaries	Schools, Students
Scale of Assistance	As per prescribed in scheme norms
Implementing Agency	Director of Primary Education
Funding Pattern	100% State Government
Expected Outcome	To reach the goal of 100% enrollment in school and 0% dropout, motivation for girl child education to the parent, 100% Insurance cover of students of Govt. and Granted school. To reduce the burden of parents of school going children. Taken care of students in minor accidental situation.

Name of Scheme	DPE-07 09:2202:01:106:18 95-2202-01-106-03 96-2202-01-796-39 Fee reimbursement to 25 % private unaided schools
Components & Activities	This scheme is mainly for Fee reimbursement to 25 % private unaided schools and Payment of Other Expenses to 25 % private unaided schools
Intended Beneficiaries	Fee reimbursement per student Rs.10000/- Payment of Other Expenses per student Rs.3000/-
Scale of Assistance	As per prescribed in Scheme norms
Implementing Agency	Director of Primary Education
Funding Pattern	100% State Government
Expected Outcome	Implementation of Right to Education act., support the students of weaker section reduce to burden of parents belongs to weaker section.

Name of Scheme	DPE-09 09-2202-01-106-10 95-2202-01-106-13 96-2202-01-796-37 Directorate of Primary Education Programme (DPEP)
Components & Activities	Directorate of Primary Education has carried out different activities under Sarva Shiksha Abhiyan. Activities under this scheme are following: <ul style="list-style-type: none"> - CRC Salary - KGBV - Internet Connectivity in primary schools & Virtual classroom, - CAL Project, - Vibrant School (GYAN KUNJ)

	<ul style="list-style-type: none"> - IEC Community Mobilization, - School library, G.K.& IQ Test booklet - Publication Prayer song, - Innovative training and workshop, - Life skill based education material and module, - Smart School, Pragna Activities, Maths& Science Kit.
Intended Beneficiaries	Student of Primary School
Scale of assistance (Is applicable)	As per prescribed in scheme norms
Implementing agency	Gujarat Council of Elementary Education
Funding pattern	State Government
Expected outcome	Quality base activity in Primary School, Motivation of Girls Education, Quality based education by use technology, student development activities

SARVA SHIKSHA ABHIYAN (SSA)

Name of Scheme	SSA-01 09-2202-01-106-12 95-2202-01-111-02 96-2202-01-796-38 Sarva Shiksha Abhiyan
Components & Activities	<p>SSA is a Centrally Sponsored scheme and has been operational since 2000-2001.SSA provide variety of interventions for universal access of primary education and retention, bridging of gender and social category gaps in elementary education and improving the quality of learning.</p> <p>Activities under this scheme are following:</p> <ul style="list-style-type: none"> - Transport / Escort, - Reimbursement of fee against 25% admission under section 12(1) (c) of RTE Act-2009, - Special Training for O.O.S. Children, Free Tax Book, - Teachers' salaries & training, - BRC and CRC salaries, - CAL innovation School grant, - Maintenance grant, management & LEP, State Component & Kasturba Gandhi Vidhyalaya Residential Hostel cum School under SSA Project.
Intended Beneficiaries	Student of Primary School
Scale of assistance	As per prescribed in Scheme norms
Implementing agency	Sarva Shiksha Abhiyan
Funding pattern	60% CSS & 40% State Government
Expected outcome	To increase literacy rate and quality education

Name of Scheme	SSA-03 09-4202-01-201-06 95-4202-01-201-04 DPE-04 96-4202-01-796-43 SSA-Civil Work
Components & Activities	As per Right to Education Act-2009 (RTE) basics infrastructures facilities need to be available to all the Primary Schools.
Intended Beneficiaries	Infrastructures facility to all Primary Schools
Scale of assistance	As per prescribed in Scheme norms
Implementing agency	Gujarat Council of Elementary Education
Funding pattern	60% from Central Government & 40% from State Government
Expected outcome	To provide different educational atmosphere in classroom, to provide teachers facilities, infrastructure facility for education.

Name of Scheme	DPE-08 09:4202:01:201:01 Construction of Classrooms under SSA
Components & Activities	Main activities under this scheme is construction work which includes Additional classrooms, Model School (BALA), Sustainable New School, Convertible Sustainable Schools, Teachers Staff Quarters & Repairing, Boys & Girls Toilet, Compound wall, STP Hostel, Rain Water Harvesting, Extension KGBV, Drinking Water Facilities, Up-gradation of KGBV, Maintenance of BRC, Demolition Of Classrooms, Construction of KGBV.
Intended Beneficiaries	Civil construction in Primary School
Scale of assistance	As per prescribed in scheme norms
Implementing agency	Gujarat Council of Elementary Education
Funding pattern	100% State Budget
Expected outcome	To provide elementary infrastructure at primary schools

MID DAY MEAL

Name of Scheme	MDM-01 09-2236-02-102-01 09-2236-02-102-02 09-2236-02-102-03 95-2236-02-102-01 95-2236-02-102-02 95-2236-02-102-03 96-2236-02-796-03 96-2236-02-796-10 Mid-Day Meal Scheme for Children in Primary Schools
Components & Activities	Objectives of this scheme is following: <ul style="list-style-type: none"> - To provide hot cooked meal to children. - To improve nutritional and health standard of the growing children. - To encourage poor children belonging to disadvantaged sections, to attend school more regularly & help them concentrate on classroom activities, thereby increasing the enrollment, retention & attendance rates.
Intended Beneficiaries	Children
Scale of Assistance	As per prescribed in Scheme norms
Implementing Agency	Mid Day Meal/ Dy.Collector MDM
Funding Pattern	60 % Central and 40 % State
Expected Outcome	Reduction of under nourish Children

Name of Scheme	MDM-01 09-2236-02-102-01 95-2236-02-102-01 96-2236-02-796-03 Mid Day Meal
Components & Activities	To provide Mid Day Meal and snacks for Std 12 Students
Intended Beneficiaries	Kitchen Cum Store and Children
Scale of Assistance	As per prescribed in Scheme norms
Implementing Agency	Mid Day Meal
Funding Pattern	60 % Central and 40 % State
Expected Outcome	1032 kitchen cum store and 4320 Children

Name of Scheme	MDM-02 96-2236-02-796-08 Aanna Triveni Scheme
Components & Activities	<p>This programme has been implemented in the 14 tribal areas like Bharuch, Valsad, Narmada, Chhota Udepur, Dang, Dahod, Surat, Banaskantha, Sabarkantha, Navsari, Panchmahal ,Tapi, Arvalli, and Mahisagar. Under this additional food grain to parent of tribal girl students (who have completed 70% or more attendance in Primary School) is given through Mid Day Meal Scheme.</p> <p>Objectives of AnnaTriveni Scheme are following:</p> <ul style="list-style-type: none"> - It aims to increase attendance of tribal girls up to at least class VIII and also aims to reduce drop-out rate. <p>In the Year 2016-17 Under Anna TriveniScheme 60 kg free of food grains has been distributed to parents of tribal girl's students.</p>
Intended Beneficiaries	5.75 lakhs Children
Scale of Assistance	For each Session Provision 10 kg wheat, 10 kg Rice, 10 kg. Corn to given to the tribal girl Maximum two girls are given benefit per family.
Implementing Agency	Mid-Day Meal
Funding Pattern	100% State Government
Expected Outcome	Increase attendance of Girls Student in Tribal Areas

DIRECTOR OF LITERACY & CONTINUING EDUCATION

Name of Scheme	LCE-01 09-2202-04-200-04 95-2202-04-200-02 96-2202-04-796 Sarswati Yatra Programme
Components & Activities	Under " SarswatiYatra " programme 15+ illiterates from all districts which are not covered in Sakshar Bharat programme to make them literate. This programme may come to an end in March-2017, hence a token provision has been made for financial year 2017-18.
Intended Beneficiaries	To impart education to 15+ Illiterates
Scale of Assistance	State Government
Implementing Agency	State Literacy Mission Authority, District LokShikshaSamiti, Block LokShikshaSamiti & Gram LokShikshaSamiti
Funding Pattern	100% State Government
Expected Outcome	literate above 15 yrs illiterates

Energy and Petrochemicals Department

DEPARTMENT WRITE UP

Energy & Petrochemicals Department has a very important contribution to the state all-round development with a vision to provide quality power and piped natural gas at sustainable rates to the people of Gujarat through increased generation, efficient and distribution transmission, private sector participation, energy conservation, power sector reforms and use of alternative sources of non-conventional energy. The Department is associated with various companies engaged in the field of power, gas, fertilizers and non-conventional energy.

OBJECTIVES

- Universal access to affordable, adequate, reliable, modern and sustainable energy services.
- Electrification of hamlets, petaparas, hutments, pending agriculture connection.
- To create a robust and reliable transmission and distribution network to cater to need for all category of consumers.
- Reduce the carbon footprint and dependency on fossil fuels in a balanced manner through renewable energy, energy efficiency and storage technologies for the State and beyond.
- Maximize the utilization of new and renewable energy technologies to create investment, employment, and income opportunities across the sector ranging from farmers to corporates.
- To promote gas network for households, industrial and transportation usage.

STRATEGY

- Installation of 1 x 800 MW Supercritical Coal Based Unit at Wanakbori TPS
- To provide access of electricity to all consumers, electrification of all households including hutments and hamlets is to be carried out
- To prevent theft and to supply quality power to end users, HVDS system is being implemented
- Develop processes and schemes to adopt technologies such as rooftop solar, micro-wind, bio methanation, etc. that are conducive, friendly and inclusive to civil societies.
- Enhance the utility of forecasting and scheduling of renewable energy sources to maximize the utilization of the State's transmission networks and yield economic benefits through efficient utilization of thermal plants and reduced deviation settlement mechanism (DSM) charges.
- Strengthening of pipeline gas network to reach all corners of the state.

SCHEMES

GUVNL

Name of Scheme	PWR 1 13 2801 80 004 01 Assistance to GUVNL for Research and Development in Power Distribution System
Components & Activities	Research and Development work related to improvement of Network
Intended Beneficiaries	People of Gujarat
Scale of Assistance	As per schematic guidelines
Implementing Agency	GUVNL
Funding Pattern	100% State sponsored
Expected Outcome	Improved network for power supply

Name of Scheme	PW 3 13 2801 80 101 01 Subsidy to GUVNL for Horse Power based tariff on Agriculturists
Components & Activities	Keeping agriculture tariff affordable for HP and metered consumers
Intended Beneficiaries	Agriculture consumers.
Scale of Assistance	As per schematic guidelines
Implementing Agency	GUVNL & its subsidiary distribution companies.
Funding Pattern	100% State sponsored.
Expected Outcome	Benefit of lower tariffs to farmers of the state.

Name of Scheme	PWR 05 13 2801 80 101 04 Subsidy to GUVNL on account of free electricity for water supply to Village Panchyats/Voluntary Organization
Components & Activities	To supply free power to water connections of Village Gram Panchayats/Voluntary organizations and agreed to compensate GUVNL for such recorded consumption at applicable tariff from time to time.
Intended Beneficiaries	Panchayat/Voluntary Organization
Scale of Assistance	As per schematic guidelines
Implementing Agency	GUVNL & its subsidiary distribution companies
Funding Pattern	100% State sponsored
Expected Outcome	Free supply of electricity to the Village Panchayats and Voluntary organizations for doing water works.

Name of Scheme	PWR 7 13 2801 80 190 04 Subsidy to Gujarat Urja Vikas Nigam Ltd. for compensation in GERC Agricultural Tariff
Components & Activities	To charge lower tariff to AG. Consumers and pay the differential amount between revised tariff and lower HP based tariff as tariff compensation to GUVNL.
Intended Beneficiaries	Agriculture consumers
Scale of Assistance	Subsidy
Implementing Agency	GUVNL & its subsidiary distribution companies
Funding Pattern	100% State sponsored
Expected Outcome	Supply of Electricity to farmers at lower rates.

Name of Scheme	PWR 08 13 2801 80 190 05 Subsidy in Fuel Price and Power Purchase Adjustment Charges
Components & Activities	State Govt. decided that the recovery of FPPPA charges from Ag. consumers shall not be made by the utilities & that the loss incurred by the Utilities on account of this decision shall be compensated through subsidy
Intended Beneficiaries	Agriculture consumers
Scale of Assistance	As per schematic guidelines
Implementing Agency	GUVNL & its subsidiary distribution companies
Funding Pattern	100% State sponsored
Expected Outcome	Supply of Electricity to farmers at lower rates.

Name of Scheme	PWR 10 13 2801 80 800 06 Subsidy to GUVNL for electrification of Hutment situated in Urban and Rural Areas
Components & Activities	To give single phase Domestic connection with one point wiring at free of cost to BPL family or Family whose maximum annual income is Rs.68000 for urban area and Rs.47000 for Rural area.
Intended Beneficiaries	Poor families
Scale of Assistance	As per schematic guidelines
Implementing Agency	DISCOMs
Funding Pattern	100% State sponsored
Expected Outcome	Electrification of poor households.

Name of Scheme	PWR 11 13 2801 80 800 16 Assistance for Energy Conservation
Components & Activities	Conversion of Low Voltage Distribution System-LVDS into High Voltage Distribution System-HVDS, Information Education and Communication (IEC) for Energy conservation.
Intended Beneficiaries	DISCOMs & Consumers
Scale of Assistance	As per schematic guidelines
Implementing Agency	DISCOMs

Funding Pattern	100% State sponsored
Expected Outcome	Increase in small capacity transformers & Awareness amongst people for energy conservation.

Name of Scheme	PWR 12 13 2801 80 800 26 Subsidy to GUVNL for Sagarkhedu Servangi Vikas Yojana
Components & Activities	Work of Strengthening of Distribution System, Transmission System & Erection of new sub-stations have been covered in coastal area.
Intended Beneficiaries	DISCOMs & Consumers
Scale of Assistance	15% Grant & 85% Share Capital
Implementing Agency	DISCOMs
Funding Pattern	15% Grant & 85% Share Capital
Expected Outcome	Weather resistant lines, catering of adequate power supply at adequate voltage to the consumers of coastal areas.

Name of Scheme	PWR 17 13 2801 80 800 33 Assistance to GUVNL for Implementing the Scheme of Solar Agriculture Pump Sets
Components & Activities	Solar Water Pumping System for Agriculture purpose to be installed at various locations of DISCOMs
Intended Beneficiaries	Farmers
Scale of Assistance	Central Finance Assistance (CFA) from MNRE
Implementing Agency	GUVNL
Funding Pattern	The State Government Grant, CFA from MNRE Farmer's Contribution
Expected Outcome	Increase in usage of alternative source of energy,

Name of Scheme	PWR 18 13 2810 00 102 01 Assistance to state PSEs for providing Solar based Decentralized Electrification in Non electrified Areas of the State
Components & Activities	Providing Solar PV based Home Light System to the households in remote villages/hamlets, which are non-electrified.
Intended Beneficiaries	Households in un-electrified scattered areas like Island, Forest, Ness, Zupada in agriculture land, where there is no electric network.
Scale of Assistance	As per schematic guidelines
Implementing Agency	GUVNL
Funding Pattern	PPP
Expected Outcome	Providing electricity to all corners of the State.

Name of Scheme	PWR- 22 13 4801 05 190 01 Share Capital contribution to Gujarat Urja Vikas Nigam Limited (GUVNL)
Components & Activities	Development of New Power Plants by GSECL and Establishment of New Sub stations and Transmission Lines by GETCO
Intended Beneficiaries	The End consumers of the State.
Scale of Assistance	Capital Contribution
Implementing Agency	GSECL & GETCO
Funding Pattern	100 % Equity Support by State Government.
Expected Outcome	This will help in establishing additional installed capacity in Generation of Power and also strengthening the Transmission network in the state.

Name of Scheme	PWR 24 13 4801 05 190 06 Share Capital Contribution to GUVNL for Sagarkhedu Servangi Vikas Yojna
Components & Activities	Work of Strengthening of Distribution System, Transmission System & Erection of new sub-stations have been covered in coastal area.
Intended Beneficiaries	DISCOMs & Consumers
Scale of Assistance	15% Grant & 85% Share Capital
Implementing Agency	DISCOMs
Funding Pattern	15% Grant & 85% Share Capital
Expected Outcome	6000 KM Lines, 53 + 13 SS Partial & 36000 AG Wells in next 3 years.

Name of Scheme	PWR 25 13 4801 05 190 07 Share Capital Contribution to GUVNL for Kisan Heet Urja Shakti Yojna
Components & Activities	Small capacity of Distribution Transformers are to be installed by extending 11KV Line as possible as nearer to the load and Distribution Transformer of the capacity of 10, 16 KVA are erected and supply is released to consumer through a short length of LT Lines preferably through insulated overhead cables known as Aerial Bunched Cable (ABC)/PVC Cable to provide quality power supply in place of higher capacity transformers.
Intended Beneficiaries	DISCOMs & Consumers
Scale of Assistance	As per schematic guidelines
Implementing Agency	DISCOMs
Funding Pattern	100% State sponsored
Expected Outcome	Improve Voltage profile in rural area for existing Agriculture Connections

Name of Scheme	PWR 26 13 4801 05 190 08 Capital Contribution to GPCL For Establishment of Solar Park in the State (700 MW Ultra Mega solar power park- Radhaneshda)
Components & Activities	To create necessary infrastructure like Land development, development of approach road, development of water supply system, development of internal roads, development of storm water system, development of power evacuation system, development of tele-communication system etc...
Intended Beneficiaries	Distribution companies of GoG, Energy Solar developers and public at large
Scale of Assistance	Rs.14 Lacs per MW as central financial assistance from government of india
Implementing Agency	Gujarat Power Corporation Limited
Funding Pattern	1) Rs.14 Lacs per MW as central financial assistance 2) 30% equity 3) 70% debt /loan/other sources
Expected Outcome	700 MW Solar Power Generation every year up to 25 year

Name of Scheme	PWR 28 13 4801 05 190 12 4801 06 796 03 4801 05 190 06 4801 05 190 01 Share Capital to Gujarat Urja Vikas Nigam Ltd for Release of Agriculture Connection
Components & Activities	Electrification of Agriculture Wells.
Intended Beneficiaries	Farmers
Scale of Assistance	As per schematic guidelines
Implementing Agency	DISCOMs
Funding Pattern	100% State fund –Share Capital
Expected Outcome	Electrified wells for the ease of farming.

Name of Scheme	PWR 30 13 4801 05 190 14 Share Capital Contribution to GUVNL for New initiatives in R & M of GSECL's Power plants
Components & Activities	R&M works of Old Plants of GSECL
Intended Beneficiaries	State Consumers will be benefitted.
Scale of Assistance	Capital Contribution
Implementing Agency	GSECL
Funding Pattern	100 % State sponsored
Expected Outcome	This will help in minimizing the cost of Power Generation.

Name of Scheme	PWR 31 13 4801 05 190 15 Share Capital Contribution to GUVNL for shifting/replacement of Poles and Distribution Lines in the area of Municipal Corporations and Nagarpalikas
Components & Activities	DISCOMs are carrying out works of Shifting of Distribution Infrastructures like High Tension lines, Low Tension lines & related infrastructure like Transformer Centers, Poles or replacement of overhead lines by underground cable in critical area if genuinely justified, etc. wherever required in areas falling under Municipal Corporation, Municipality and Urban Development Authorities, if it is obstructing during road widening or obstructing to the existing roads.
Intended Beneficiaries	DISCOMs & Mahanagarpalika/Nagarpalika/Urban Development Authority
Scale of Assistance	As per schematic guidelines
Implementing Agency	DISCOMs
Funding Pattern	100% Share capital
Expected Outcome	Assurance of safe and qualitative power supply in urban areas.

Name of Scheme	PWR 36 13 2801 06 796 05 Subsidy to GUVNL for Kutir Jyoti Yojana
Components & Activities	To give single phase Domestic connection with one point wiring at free of cost to the Tribal family whose maximum annual income is Rs.68000 for urban area and Rs.47000 for Rural area in Tribal Areas.
Intended Beneficiaries	Poor ST Families
Scale of Assistance	As per schematic guidelines
Implementing Agency	DISCOMs
Funding Pattern	100% State sponsored
Expected Outcome	Increase in number of HHs with electrification.

Name of Scheme	PWR 39 13 4801 06 796 03 Contribution to GUVNL for Electrification of Wells and Pumps under TASP
Components & Activities	Electrification of Agriculture Wells and Petaparas in Tribal Areas.
Intended Beneficiaries	Farmers & Tribal families of Petapara in Tribal Areas
Scale of Assistance	As per schematic guidelines
Implementing Agency	DISCOMs
Funding Pattern	100% State sponsored
Expected Outcome	Tribals will be benefited economically.

Name of Scheme	PWR 40 13 4801 06 796 04 Capital contribution to GUVNL for erection of Sub-station and transmission lines in Tribal Areas.
Components & Activities	Construction of substations & Transmission line in Tribal Area
Intended Beneficiaries	Tribal Villages
Scale of Assistance	As per schematic guidelines
Implementing Agency	GETCO
Funding Pattern	100% State sponsored
Expected Outcome	-

Name of Scheme	PWR 41 13 2801 80 800 01 Subsidy to GUVNL for Electrification of Scheduled Castes' Basties under Scheduled Caste Sub Plan
Components & Activities	To give single phase Domestic connection with one point wiring at free of cost to SC family
Intended Beneficiaries	SC Families
Scale of Assistance	As per schematic guidelines
Implementing Agency	DISCOMs
Funding Pattern	100% State sponsored
Expected Outcome	Increase in No. of SC HHs with electrification

Name of Scheme	PWR 42 13 4801 05 190 01 Share capital Contribution to GUVNL for providing of new Agriculture Connection to Scheduled Caste farmers
Components & Activities	Electrification of Ag. Wells of SC Farmers
Intended Beneficiaries	SC Farmers
Scale of Assistance	As per schematic guidelines
Implementing Agency	DISCOMs
Funding Pattern	100% State sponsored
Expected Outcome	Increase in number of electrified wells of SC farmers

FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT

DEPARTMENT WRITE UP:

Food and Civil Supply Department was set up as a separate administrative department since November-1965 and it is now known as Food, Civil Supply and Consumer Affairs Department.

The Department is responsible for the procurement, monitoring and distribution of essential commodities for sustenance of the citizens of the state. It monitors Public Distribution Schemes, Fair Price retail chain, provide Ration cards, Monitors and implement various laws related to Weight & measures and consumer affairs. It creates Consumer Awareness programs and provide licenses to petrol diesel pumps and gas agencies. It implements food fortification and manage supply chain.

Targeted Public Distribution System (TPDS) aims at providing food security to the poor in Gujarat State. The Directorate of Food and Civil Supplies functioning under plays an important role in the implementation of TPDS in the State, for smooth and efficient functioning of the supply chain of commodities under TPDS. It also monitors and regulates supplies in essential commodities specified under the Essential Commodities Act and implements provisions of various Rules and Control Orders there under.

OBJECTIVES:

- To formulate policies for timely and efficient procurement and distribution of food grains as well as other items in the State through Public distribution system.
- To ensure timely & sufficient supply of commodities as well as Public Distribution System
- To implement activities related to regulation for Weight & measures and consumer protection

STRATEGIES:

- Computerization of all the Fair Price Shops (FPSs) and all the ration cards have been bar-coded with biometric details to ensure that the benefits reach to the targeted beneficiaries with minimum possible leakages. Biometric authentication & sms alert to protect consumer interest.
- Door step delivery system has been started to ensure that the food grains reach fair price shops from Government Godowns without any diversion.
- Use of online monitoring system enables us to ensure the availability of the food grains at all time at the FPS level.
- Recently, Cashless transactions using AePS (Aadhaar enabled Payment System) just started, in FPS shops and LPG distributors.

SCHEME

DIRECTORATE OF FOOD & CIVIL SUPPLIES

Name of Scheme	PDS-1 22 3456 00 190 02 Losses on Sale of Edible Oil
Components & Activities	To maintain price in open market as well to provide edible oil to AAY and BPL family in festival months
Intended Beneficiaries	AAY-8,04,073 Ration Cards BPL-27,31,127 Ration Cards
Scale of Assistance	1 liter pouch Per Ration card
Implementing Agency	Gujarat State Civil Supply Corporation.
Funding Pattern	100% State Government
Expected outcome	Availability of Edible Oil during festivals to AAY & BPL families of Gujarat

Name of Scheme	PDS-2 22 3456 00 190 11 95 3456 00 190 03 96 3456 00 796 07 Food Security
Components & Activities	To provide food grain to AAY family and Priority Household families
Intended Beneficiaries	AAY - 8,05,352 Ration Cards PHH - 3,29,11,925 Population
Scale of Assistance	AAY-Wheat:25 kg Per card , 2.00 Rs per Kg AAY-Rice:10 kg Per card , 3.00 Rs per Kg PHH-Wheat-3.500 Per Person, 2.00 Rs per Kg PHH-Rice-1.500 per Person, 3.00 Rs per Kg
Implementing Agency	Gujarat State Civil Supply Corporation.
Funding Pattern	50 % State Government & 50 % CSS
Expected outcome	Food security for AAY and priority household of the State
Name of Scheme	PDS-3

	22 3456 00 190 07 Annpurna Scheme
Components & Activities	To Provide food grain to widow & old age pensioner
Intended Beneficiaries	Poor who are above 65 years and eligible for national old age pension scheme but no getting any pension.
Scale of Assistance	10 kgs Wheat is distributed free of cost to widow women and destitute Old persons every month till they do not get pension
Implementing Agency	Gujarat State Civil Supply Corporation
Funding Pattern	100% State Government
Expected outcome	Food security for poor vulnerable (widow & old age person) Citizen of the State

Name of Scheme	PDS-04 22 3456 00 190 08 Food Help Line
Components & Activities	Every houseless person and the people living vulnerable life is provided 10 kgs of wheat, free of cost, so that starvation and malnutrition may be prevented
Intended Beneficiaries	Houseless & vulnerable persons
Scale of Assistance	10 kg To 15 kg Wheat per person
Implementing Agency	Gujarat State Civil Supply Corporation.
Funding Pattern	100% State Sponsored
Expected outcome	Deaths due to starvation & malnutrition will be prevented

Name of Scheme	PDS-5 22 3456 00 190 09 95 3456 00 190 02 96 3456 00 796 01 Distribution of Iodised Salt to BPL & AAY family
Components & Activities	In order that the disease like goiter can be prevented, refined iodised salt at the rate of Rs..1 per kg has been provided through fair price shop to families of Antyodaya Anna Yojna and families living below poverty line. The amount of subsidy is borne by the State Government.
Intended Beneficiaries	AAY R.Card Upto 6 Member :587665 AAY R.Card Above 6 Member :217689 BPL R.Card Upto 6 Member :1858787 BPL R.Card Above 6 Member :879552
Scale of Assistance	AAY and BPL Upto 6 member Card holder: 1 kg per card. Rs.1/- per kg AAY and BPL Above 6 member Card holder: 2 kg per card. Rs.1/- per kg.
Implementing Agency	Gujarat State Civil Supply Corporation
Funding Pattern	100% State Government
Expected outcome	Disease like goiter will be prevented

Name of Scheme	PDS-7 22 3456 00 190 13 95 3456 00 190 01 Distribution of Sugar to BPL & AAY family
Components & Activities	To provide sugar at subsidized price per month to BPL & AAY (Antyodaya Anna Yojna) Families <ul style="list-style-type: none"> - Government of India has prescribed monthly stock of 5741 MT of sugar and that of 4696 M.T of sugar for festivals. - State government has decided to distribute the sugar, to AAY and BPL families bearing certain amount of subsidy.
Intended Beneficiaries	AAY-42,50,781 Population BPL-1,59,47,271 Population
Scale of Assistance	AAY and BPL 0.350 per Head.
Implementing Agency	Gujarat State Civil Supply Corporation
Funding Pattern	100% State Government
Expected outcome	Consumer (AAY & BPL families) will get Sugar at subsidized rates

Name of Scheme	PDS-13 23 4408 02 800 02 Storage and ware housing (Loan from NABARD)
Components & Activities	To create storage capacity of Godown by loan from NABARD.
Intended Beneficiaries	Citizen of Gujarat
Scale of Assistance	As per Guideline of the scheme
Implementing Agency	Gujarat State Civil Supply Corporation.
Funding Pattern	100% State Government
Expected outcome	Quality Improvement in procurement, storage and distribution of essential commodities.

Name of Scheme	PDS-14 22 3456 00 190 14 Subsidy Scheme On Domestic Subsidized LPG Cylinders
Components & Activities	In this Scheme, state Government give subsidy to LPG Consumers, Equivalent to VAT on LPG Cylinder (5% of sale price of LPG Cylinder) which is sold by GOI's Oil marketing Companies like- IOC, BPCL, HPCL. <ul style="list-style-type: none"> - There are approximately 70 Lakhs consumers of domestic LPG in the state of Gujarat. - Subsidy will be given only for domestic subsidized LPG cylinders being sold by central Governments public sector oil marketing companies.
Intended Beneficiaries	i. Beneficiaries must be citizen of India. ii. EPIC Card (Election card) will be considered a valid proof for citizenship. iii. If all members of family are less than 18 years, then ration card will be accepted as a proof of citizenship.
Scale of Assistance	As per guideline of the scheme
Implementing Agency	1. Director (Civil Supplies)

	2. IOC 3. BPCL 4. HPCL
Funding Pattern	100% State Government
Expected outcome	Consumer will get relief from the high price of LPG Gas cylinder

Name of Scheme	PDS-15 22 3456 00 190 15 Direct Benefit Transfer in Kerosene
Components & Activities	To credit the amount of subsidy in PDS Kerosene to the Bank A/c of Ration Card Holder.
Intended Beneficiaries	11.53 lakh ration card holder of 7 District.
Scale of Assistance	Rs.9 per litre
Implementing Agency	Director Civil Supplies, NPCI, PFMS, SBI
Funding Pattern	100% CSS
Expected outcome	To prevent diversion of govt. subsidy

Name of Scheme	PDS-16 22 3456 00 190 16 GPS Base Vehicle Tracking System in PDS SKO Tanker
Components & Activities	To install GPS System on Kerosene Tanker and to monitor the movement of kerosene-Tanker
Intended Beneficiaries	555 Tanker.
Scale of Assistance	As per Guideline of the scheme
Implementing Agency	Director (Civil Supplies) and Oil Marketing Companies.
Funding Pattern	50 % State Govt. and 50% Oil Marketing Companies
Expected outcome	To prevent diversion of Govt. Subsidy

Name of Scheme	PDS 32 21 3451 00 800 01 Installation of CCTV Cameras (Information Technology)
Components & Activities	The motive of this pilot project of installation of CCTV cameras is for transparent working and control on mishandling of food grains, which ultimately save Govt. Money.
Intended Beneficiaries	100 Godown
Scale of Assistance	As per scheme Guideline
Implementing Agency	Gujarat State Civil Supplies Corporation Ltd., Gandhinagar
Funding Pattern	100% State Government
Expected outcome	Effective and transparent monitoring system of food grain distribution

	PDS-33
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Name of Scheme	Modernisation of Fair Price Shops.
Components & Activities	With a view to making economically capable to the Fair Price shop (FPS) keeper, the state govt. has decided to do modernisation making the model shop from FPS. For this purpose the state govt. will bare the amount of 4% of the interest if the FPS keeper is ready to get loan up to 1.00 lakh rupees from the nationalise bank.
Intended Beneficiaries	2000 (Two thousand) fair Price Shops to cover under the scheme,
Scale of Assistance	4% of the interest if the FPS keeper is ready to get loan up to 1.00 lakh rupees from the nationalize bank up to 5 years
Implementing Agency	Department of Food & Civil Supply
Funding Pattern	100% State Government
Expected outcome	Mordanize FPS which can be shown as Model FPS

Forest and Environment Department

The Forest Wing of the Forest & Environment Department of Gujarat has the mandate of conservation, protection, development and management of Forest and Wildlife resources of the state. Research, skill development, capacity building, awareness programs and extension are also undertaken, The Gujarat Pollution Control Board is the agency for overseeing pollution control and regulating environment related issues.

OBJECTIVES

- To increase forest cover in the forest areas.
- To increase the mangrove cover along coastal areas.
- To effectively manage sanctuaries and national parks for conserving wildlife and biodiversity.
- To elicit active participation of government and non-government institutions and the people at large in conserving forests and wildlife.
- To carry out income generating activities to meet the bonafide domestic needs of the local community, and to provide raw material to forest based industries.
- To promote environmental conservation and awareness.

Strategy

- To undertake mangrove plantation along the coast.
- To carry out plantations on non-forest community lands and facilitate private land owners to undertake tree planting.
- To undertake special programs for the protection and preservation of endangered flora and fauna.
- To build joint forest management committees, eco-development committees, village panchayat committees, self-help groups etc. for creating synergy between resource conservation and socio- economic uplift of forest dependent communities.
- To avail central government resources and international financing to the maximum possible extent, and also to imbibe the latest national and international best practices, techniques and methodology.
- To bring transparency and speed in enforcing environmental laws.
- To elicit co-operation of industry in ensuring compliance with pollution control norms.

SCHEMES

Name of Scheme	FST 1 26-2406-1-800-5, 96-2406-1-796-12 Forest Protection
Components & Activities	Preparation of Fire lines, engaging fire watchers team, construction of boundary Cairns, Maintenance of wireless Sets and Vehicles
Intended Beneficiaries	Forest Department and local people
Scale of Assistance	Not applicable
Implementing Agency	Forest Department
Funding Pattern	100% State sponsored
Expected Outcome	Prevention of damage to forest resource.

Name of Scheme	FST 3 96-4406-01-796-04 Forest Research, Training, Publicity & Communication
Components & Activities	Research Activities pertaining to forest.
Intended Beneficiaries	Forest Department & other stakeholders.
Scale of Assistance	As per schematic guidelines
Implementing Agency	Forest Department
Funding Pattern	100% State sponsored
Expected Outcome	Creation of awareness towards forestry & wildlife conservation, improvement in efficiency of Forest Staff, yield of high quality seedlings & tree improvement.

Name of Scheme	FST 5 26-4406-01-101 -1, 26-4406- 01-796 -1 Soil and Moisture Conservation and Afforestation in Degraded Forest Area
Components & Activities	Soil and moisture conservation works will be carried out and plantations will be done as per the different models in forest areas.
Intended Beneficiaries	The local villagers will be benefitted and they will get direct benefits like employment etc. and indirect benefits from forest
Scale of Assistance	As per schematic guidelines
Implementing Agency	Forest Department
Funding Pattern	100% state sponsored
Expected Outcome	The activities will help in increasing density of forest cover of the state. The plantations in desert area will act as the shelterbelts which will protect the land from soil and wind erosion. The activities will help in reducing soil erosion and regulate flow of water in the rivers and streams.

Name of Scheme	FST 5 96-2575-01-313 -6 Economic plantation scheme for Teak, Kheir and Bamboo plantation (special area programme)
Components & Activities	Special programme for Dang district. The seedlings of Teak, Khair and Bamboo will be planted.
Intended Beneficiaries	Local tribals of Dangs district
Scale of Assistance	As per schematic guidelines
Implementing Agency	Forest Department
Funding Pattern	100% state sponsored
Expected Outcome	The plantations will help in improving the forest cover. Moreover the productivity of the forest of Dang will be increased their by benefiting the local people.

Name of Scheme	96-2575-01-313-14 Wood Workshop Waghai Development Project (Special area Programme)
Components & Activities	Training to local tribals of Dangs for timber, carpentry and other timber entrepreneurship based skills.
Intended Beneficiaries	Local tribals of Dangs district
Scale of Assistance	As per schematic guidelines
Implementing Agency	Forest Department
Funding Pattern	100% state sponsored
Expected Outcome	The local tribals will get trained for making wood furniture/articles and thereby increasing the scope of their income and timber entrepreneurship based skills.

Name of Scheme	26-2406-02-110-25 Action Plan for Creation of Eco-Task Force and Mangrove Plantation
Components & Activities	Mangrove plantation will be carried out in coastal area especially along the creek and other potential inter- tidal mudflat areas
Intended Beneficiaries	Local villagers residing in coastal area
Scale of Assistance	As per schematic guidelines
Implementing Agency	Forest department
Funding Pattern	100% State sponsored
Expected Outcome	The coastal area will be protected against the soil and wind erosion. The mangrove plantation will act as the shelterbelt in coastal areas. Mangrove plantation will help in protection of coral ecosystem which is very fragile.

Name of Scheme	96-4406-01-796-32 Bamboo Development Scheme
Components & Activities	Bamboo Plantation in Forest & Non forest areas
Intended Beneficiaries	Farmers and JFMC's members
Scale of Assistance	As per schematic guidelines
Implementing Agency	Forest Development Agencies
Funding Pattern	100% State sponsorees
Expected Outcome	Improvement of Bamboo resource

Name of Scheme	26-4406-1-101-30, 96-4406-1-101-18 National Afforestation programme
Components & Activities	Raising of Nursery and Undertaking Plantations through JFMCs.
Intended Beneficiaries	Members of JFMC's
Scale of Assistance	As per schematic guidelines
Implementing Agency	Forest Development Agencies
Funding Pattern	60% : 40% Central : State
Expected Outcome	Increase in forest cover and employment and income generation for JFMC members.

Name of Scheme	26-2406-1-101-11, 96-2406-1-796-31, 95-2406-1-101-2 Submission on Agro Forestry
Components & Activities	Nursery Development and plantation on Farm lands
Intended Beneficiaries	Farmers and Gujarat Forest Department
Scale of Assistance	Plantation is raised and maintained by Farmer and GFD provides guidance, quality seedlings and financial assistance on survival basis as per Govt approved rates.
Implementing Agency	Farmers with the facilitation of Gujarat Forest Department
Funding Pattern	60:40 Central: State
Expected Outcome	Tree Cover Increase on Non Forest Area and income to Farmers

Name of Scheme	FST 8 26-4406-01-101-10, 96-4406-01-796-06 Gujarat Community Forestry Project
Components & Activities	Raising of seedlings, Plantation on Govt and Community lands including degraded farm lands and also extension activities for eliciting people's participation in tree raising
Intended Beneficiaries	Taluka Panchayats, Village Panchayats and individuals associated with tree planting program.
Scale of Assistance	Plantation and extension activities are undertaken at Government cost
Implementing Agency	Gujarat Forest Department
Funding Pattern	100% State sponsored
Expected Outcome	Tree Cover Increase on Non Forest Area, Enhancement of income and employment opportunities and increase of forest produce availability to the people.

Name of Scheme	FST 8 95-4406-01-101-01 Scheduled Castes Sub-Plan Scheme for Fruit Plantations
Components & Activities	Raising of seedlings, Plantation on Community lands in SC dominated villages including degraded farm lands and also extension activities for eliciting people's participation in tree raising
Intended Beneficiaries	Scheduled Caste communities and individuals
Scale of Assistance	100% for community assets and Rs. 2.20 per seedlings for Decentralised People's nursery.
Implementing Agency	Gujarat Forest Department
Funding Pattern	100% State Funding
Expected Outcome	Income and employment generation to SC families and increase of tree cover outside forest area

Name of Scheme	FST 15 26-2406-01-005-01, 26-4406-01-800-01, 96-2406-01-796-03 Forest Research, Training, Publicity & Communication
Components & Activities	Research Activities, Training, Nature Education Camp, Kishan Shibir & Publicity Work
Intended Beneficiaries	Forest Department & other stakeholders.
Scale of Assistance	As per schematic guidelines
Implementing Agency	Forest Department
Funding Pattern	100% State sponsored
Expected Outcome	Creation of awareness towards forestry & wildlife conservation, improvement in efficiency of Forest Staff, yield of high quality seedlings & tree improvement.

Name of Scheme	24-4406-02-110-06 Asiatic Lion landscape management in Gujarat
Components & Activities	Management of Man Animal Conflict in Asiatic Lion landscape, Vanyaprani mitra, Awareness programs for wildlife conservation and development.
Intended Beneficiaries	People living in and around areas of Man Animal Conflict.
Scale of Assistance	As per schematic guidelines
Implementing Agency	Forest Dept.
Funding Pattern	100% State sponsored
Expected Outcome	Protection and recovery of Asiatic Lion in the State of Gujarat.

Name of Scheme	FST 16 26-2406-02-110-22 Integrated Development of Wildlife Habitat
Components & Activities	Habitat Improvement works, demarcation; Aided water facility for wildlife; Fire Protection measures
Intended Beneficiaries	Major wildlife species staying inside Vansada National Park.
Scale of Assistance	As per schematic guidelines
Implementing Agency	Forest Dept.
Funding Pattern	60:40 Central: State
Expected Outcome	Habitat improvement in Protected areas and conflict management outside Protected areas.

Name of Scheme	FST 20 26-2406-02-110-02 Management and Development of National Park and Sanctuaries
Components & Activities	Habitat improvement for wildlife, rescue operation of wildlife, fire protection measures, compensation for kill by wildlife, awareness program for wildlife conservation, maintenance of Gene pool and captive breeding.
Intended Beneficiaries	Major wildlife species of the state, people living in and around PAs
Scale of Assistance	As per schematic guidelines
Implementing Agency	Forest department
Funding Pattern	100% state sponsored
Expected Outcome	Habitat improvement in the state.

Name of Scheme	26 2406 02 110 23 Gujarat Bio Diversity Board
Components & Activities	Preparation of People's Biodiversity Registers
Intended Beneficiaries	Local self-Government Institutions
Scale of Assistance	As per schematic guidelines
Implementing Agency	Gujarat Bio-diversity Board
Funding Pattern	100% State sponsored
Expected Outcome	Access, sharing and benefit to the people from commercial trade of Biodiversity Resource.

Name of Scheme	FST 26 26 2406 02 800 01 Grant-in-aid to Gujarat Ecological Education and Research (GEER) Foundation
Components & Activities	1. Environment education, including management and development of Indroda Nature Park and Hingolghadh Sanctuary. 2. Ecological and biodiversity research.
Intended Beneficiaries	Gujarat state
Scale of Assistance	As per schematic guidelines
Implementing Agency	Director GEER Foundation
Funding Pattern	100% Grant In Aid by State Government
Expected Outcome	Awareness, Research for Ecological Development

Name of Scheme	FST 30 26-4406-01-101-15, 96-4406-01-796-12, 96-4406-01-796-15 Gujarat Forestry Development Project (Phase-II)
Components & Activities	Maintenance of plantation
Intended Beneficiaries	Village institution
Scale of Assistance	As per schematic guidelines
Implementing Agency	Forest department
Funding Pattern	100% State sponsored
Expected Outcome	Enriched forests

Name of Scheme	FST-44 26-4406-01-101-24 Grass Development Project (Banni Project)
Components & Activities	Fodder development activities will be carried out in degraded/open grassland by sowing seed and protection measures. The grass will be collected and stored in the godowns.
Intended Beneficiaries	The local villagers
Scale of Assistance	As per schematic guidelines
Implementing Agency	Forest Department
Funding Pattern	100% state funding
Expected Outcome	Due to fodder development activities, Grass land under treatment will be improved and it will result in increasing productivity of that grassland. Stored grass in godowns will be available for distribution to the people during scarcity period.

Name of Scheme	26-2406-02-110-17 Action Plan for Conservation and Management of Coral Reef in Gulf of Kutchh and Khambhat
Components & Activities	Mangrove plantation will be carried out in coastal area especially along the creek and other potential inter- tidal mudflat areas.
Intended Beneficiaries	Public at large and local people
Scale of Assistance	As per schematic guidelines
Implementing Agency	Forest Department
Funding Pattern	60 : 40 % Central: State
Expected Outcome	The coastal area will be protected against the soil and wind erosion. The mangrove plantation will act as the shelterbelt in coastal areas. Mangrove plantation will help in protection of coral ecosystem which is very fragile.

Name of Scheme	EPC 2 27-3435-03-003-01 Gujarat Ecology Commission Activities
Components & Activities	Awareness Campaign, Capacity building and trainings to communities for ecological issues. Preparing taluka level Ecological Profile of Gujarat in 10 talukas, Projects related to ecological restoration of degraded areas.
Intended Beneficiaries	Local People of the State, NGOs, CBOs, Institute, Student and Organization
Scale of Assistance	As per schematic guidelines
Implementing Agency	Gujarat Ecology Commission, Gandhinagar
Funding Pattern	100% State sponsored
Expected Outcome	To plan and work for Restoration of Environmental & Ecologically Degraded areas

Name of Scheme	EPC - 7 27-2215-02-106-02 Gujarat Environment Management Institute's Activities
Components & Activities	Environmental Research for Environment Management, Protection & Conservation. *Construction of Phase II of New Building for GEMI's Laboratory (New Item);
Intended Beneficiaries	Society, Industrial Units, Government Organizations, Students, Private Organizations etc.
Scale of Assistance	As per schematic guidelines
Implementing Agency	Gujarat Environment Management Institute (GEMI)
Funding Pattern	100% State Government (Grant)
Expected Outcome	Better Environment Management. Better Monitoring of environmental elements viz. Land, Water & Air.

Name of Scheme	EPC - 17 27-2215-02-106-03 Water Supply & Sanitation
Components & Activities	Cleaner Production Promotion Programme in Industrial estates & Academic institutes, Cleaner Production Assessment in Industries of Gujarat, Gujarat Cleaner Production Award, Interlinking of Academics, Industry and Government in Gujarat, Diagnosis of Environmental issues of industrial estate
Intended Beneficiaries	Industries, students, faculties
Scale of Assistance	As Per Schematic Guideline
Implementing Agency	Gujarat Cleaner Production Centre
Funding Pattern	100 % state sponsored
Expected Outcome	Diagnosis of Environmental issues and probable solution, Technology up gradation of industries with Economical and Environmental benefits, Knowledge up gradation for pollution prevention of Students, research motivation to the students

GENERAL ADMINISTRATION DEPARTMENT

General Administration department consists of Personnel Division, Planning Division, Administrative Reforms and NRG Division, Chief Electoral Officer. Gujarat's development vision will be guided by continued emphasis on human development and inclusive growth, while aiming at sustainable high economic growth which is environmentally sustainable with harmonious and balanced development in agriculture, manufacturing and services.

The Planning Division focuses on achieving this balanced and inclusive development by improving Human Development Index, ensuring inclusive growth by empowering the poor, the youth and the women through improved quality of life.

The Administrative Reforms and Training Division focuses on capacity building and training of government personnel to meet the needs of good governance and on promoting citizen centric governance. Administrative reforms including people's participation in development, use of technology for improving transparency and effectiveness of government programmes would be the hallmark of this approach. The NRG division is dedicated to building partnerships with the Gujarati Diaspora and facilitating their continuing bonds with the homeland. NRGs are facilitated to contribute to the development of the state. The diaspora is encouraged to keep alive the Gujarati culture and spirit in their communities worldwide.

The Personnel Division strives to provide optimal human resources for the delivery of public services and ensure proper deployment of manpower as well as talent management for effective governance.

The conduct of elections is a critical element in the democratic governance. The Office of the Chief Electoral Officer is mandated to organize and ensure the conduct of free and fair elections to the office of the President, the Vice President, and for the Legislative Assembly and the Parliament.

OBJECTIVES

- To prepare Development Program in order to promote balanced and inclusive socio-economic development of the state.
- To ensure focus on improvement of Human Development, especially through research and analysis, programme implementation & regular monitoring of development programme.
- To provide reliable socio economic statistics in a timely manner to assist decision making within and outside the government.
- To create and sustain appropriate quality of human resources in Government for effective implementation of development programs and delivery of public services.
- To pursue and institutionalize reforms in administration and move towards the ideal of good governance.
- To leverage the talent, resources and goodwill of the Gujarati Diaspora.

STRATEGY

- Strengthening the Human Resources management systems through appropriate policies and use of technology.
- Facilitating recruitment and career advancement in a fair and transparent manner to obtain the most optimal talent for government jobs.
- Carrying out activities regarding employee's welfare & sports activities.

- Strengthening of administrative reforms by effective training of personnel; dissemination of best practices; promotion of transparent and speedy service delivery and redressing of grievances.
- Promotion of speed, effectiveness and transparency in government through implementation of Gujarat (Right of Citizen to Public Services) Act, 2013 and Right to Information Act, 2005.
- Promotion of innovation in development and governance by awarding best performing Collectors and District Development Officers.
- Increase understanding and application of Human Development approach in the policies and programs of the State, through training, surveys and documentation
- Strengthen the availability of economic statistics in a timely and reliable manner for policy formulation and developmental decision-making.
- Monitoring, Evaluation and Impact Assessment of state developmental initiatives.
- Strengthen local development initiatives to meet the felt needs through decentralized approach to development decisions.
- Promotion of cultural, artistic and linguistic links with ‘Non-resident Indians’ (NRI) and ‘Non-resident Gujaratis’ (NRG).

SCHEMES

DECENTRALIZED PLANNING

Name of Scheme	DDP-1 35-4515-00-102-01 Decentralized Planning for Balanced Development of District
Components & Activities	(1) Discretionary outlay:- Under this scheme there are four different types of outlays like Taluka Centric Approach, District Level Grant, District Administrative Grant(Collector’s Grant) and Grant for the Municipalities. District Planning Boards can finance schemes on 100% basis form the outlay of this scheme except District Administrative Grant(Collector’s Grant). (2) Incentive outlay:- The Incentive outlay is, an outlay involving a matching contribution of 50%, 25% or 10% from other sources, depending upon the backwardness of the taluka. (3) Geographically Backward Areas:- Apart from the Discretionary and Incentive Components, there is a component for seven Special Backward Areas, namely Panchal, Nalkantha, Bhal, Khakharia Tappa, Kharapat, Ghed, Ukai Asargrath which are spread over the boundaries of fifteen (15) districts. In this Geographical Backward Area Scheme works of Roads, Drainage, Plantation of trees, skill development schemes etc, are implemented as per the needs of the area.
Intended Beneficiaries	All the people of the State
Scale of Assistance	As per Scheme Guidelines
Implementing Agency	Panchayat Raj Institutions, Urban local Bodies and other Line Departments
Funding Pattern	State Government
Expected Outcome	-

Name of Scheme	DDP-2 35-451500-102-02 Community Works of Local Importance (MLA Fund)
Components & Activities	A Component for Community Development Works of Local Importance to meet local needs as perceived by elected representatives from various Assembly Constituencies was introduced in 1989-90. Under this provision, community works of local importance such as rural roads, rooms for primary schools, provision of basic health care facilities, etc. can be taken up on the recommendations of the elected representatives of each Assembly Constituency. From the financial year 2014-15 Government has increased this amount from Rs.50.00 Lakh up to Rs.100.00 lakh annual vide the G.R. dated 05/08/2014. An MLA can suggest works for his constituency the tune of Rs. 1 crore per annum for which the works are taken up as suggested by the MLA after due sanction by the Collector of the concerned district.
Intended Beneficiaries	All the people of the State
Scale of Assistance	As per Scheme Guidelines
Implementing Agency	Panchayat Raj Institutions, Urban local Bodies and other Line Departments
Funding Pattern	State Government
Expected Outcome	As prescribed by State Government

Name of Scheme	DDP-3 35-4515-0-102 -03 Developing Taluka Scheme:-
Components & Activities	A Committee set up by the State Government had identified 30 Talukas as least developed talukas in the State. Accordingly, a perspective plan had been prepared for development of such talukas. The Government had also decided to provide special fund to these 30 talukas. After careful consideration, the State Government has decided to add 11 more talukas based on various indicators of human development. In the financial year 2014-15, due to bifurcation of Districts/ Talukas, 7 new developing talukas have been declared by the Government. In the financial year 2015-16, due to bifurcation of two Talukas of Tapi Districts 1 new developing taluka has been declared by the Government. Thus, for the budget of the year 2017-18, provision of Rs. 9800.00 lakh is proposed to be made for total 49 developing talukas.
Intended Beneficiaries	Citizens of the developing talukas
Scale of Assistance	Rs 2.00 crore per taluka
Implementing Agency	Panchayat Raj Institutions, Urban local Bodies and other Line Departments
Funding Pattern	State Government
Expected Outcome	Improvement in development indicators

Name of Scheme	DDP-4 35-4515-00-102-04 Celebration of National Festivals (i.e. Independence Day, Republic Day & Gujarat Sthapna Day) :-
Components & Activities	To strengthen the UNITY and INTEGRITY of The State, to also enlighten the days of National Festivals i.e. 15 th August (Independence Day), 26 th January (Republic Day) and also 1 st May (Gujarat Sthapna Day), State Government had introduced a new scheme from 15 th August, 2003. With the help of this scheme, State Government had decided to celebrate this State level festivals programme in one of the District out of all the 33 Districts as decided by the Government. Moreover, State Government has decided to organize the district level celebration of this festivals at Taluka level also. Government has decided to celebrate this festival in one of the Taluka of each Districts from 26 th January, 2006. Moreover, State Government has decided to organize the taluka level celebration of this festivals in one selected village of the Taluka. State Government has decided to allocate the grant for the development works in which District, Taluka and Village as decided by the State Government.
Intended Beneficiaries	All the people of the State
Scale of Assistance	<ul style="list-style-type: none"> • Rs.2.50 corer for the development works of Municipalities to the Collector, • Rs.2.50 corer for the development works of rural areas to the District Development Officer • Rs.2.50 corer for the development works of Municipal Corporation to the Municipal Commissioner, • Rs.25.00 Lakh for the taluka and Rs.5.00 lakh for Village as decided by the Government.
Implementing Agency	Panchayat Raj Institutions, Urban local Bodies and other Line Departments
Funding Pattern	State Government
Expected Outcome	Development works will be carried out

Name of Scheme	DDP-5 35-4515-00-102-05 Aapno Taluko Vibrant Taluko- (ATVT):-
Components & Activities	Aapno Taluko Vibrant Taluko- (ATVT):- In order to empower people to become a part of growth process, Government has initiated the concept of ATVT –a sub district citizen centric approach where governance and development are facilitated at the grass root level. Every taluka in Gujarat will be empowered to provide a local platform for growth and social development. It provides a new model of growth based on grass root planning and demands from the people rather than control of the government. Therefore “Aapno Taluko Vibrant Taluko - (ATVT)” is operational from last 5 years. This Scheme will be implemented at the Taluka Level. The scheme would provide basic amenities at the village level viz., internal village roads,

	sewage disposal system, drinking water and solid waste disposal system, etc .
Intended Beneficiaries	All the people of the State
Scale of Assistance	As per Scheme Guidelines
Implementing Agency	Panchayat Raj Institutions, Urban local Bodies and other Line Departments
Funding Pattern	State Government
Expected Outcome	-

DIRECTORATE OF ECONOMICS AND STATISTICS

Name of Scheme	DEV-2 3454-02-001-02 Directorate of Economics and Statistics
Components & Activities	To collect, compile and disseminate important statistical information pertaining to the socio economic sectors of the State. To conduct socio-economic studies, surveys and censuses involving research on various socio-economic aspects vital to the development of the State. To compile and prepare estimates of State Domestic Product and related aggregates to be used in the formulation of economic policies. To develop and maintain a coherent and consistent system of data collection, analysis and dissemination and improve it continuously for improving the credibility, timeliness, reliability and comparability of data generated at different levels, both across time and space.
Intended Beneficiaries	State as a whole
Scale of Assistance	As per prescribed norms
Implementing Agency	Directorate of Economic and Statistics
Funding Pattern	State Government funded
Expected Outcome	To provide reliable socio economic statistics in a timely manner to assists decision making within the outside government to promote balanced social and economic development of the state.

DIRECTORATE OF EVALUATION

Name of Scheme	DEV-3 3454-02-001-01 Directorate of Evaluation
Components & Activities	<ul style="list-style-type: none"> • Undertake Evaluation studies of development schemes/programmes of the government. • Monitoring the development schemes of Agriculture and co-operation Department with reference to budget utilisation. • Review and monitoring the progress of Decentralized District Planning activities undertaken at district level.
Intended Beneficiaries	Citizens
Scale of Assistance	As per norms
Implementing Agency	Directorate of Evaluation
Funding Pattern	100% Sate Government funding

Expected Outcome	<ul style="list-style-type: none"> • Findings and recommendation of the evaluation studies will be useful for improved implementation of the schemes, evidence based planning and policy making. • Monitoring of the schemes of Agriculture and co-operation department will be useful for timely implementation of the scheme. • Monitoring of Decentralize District Planning schemes will be useful for improvement of implementation of the schemes and timely execution.
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GUJARAT SOCIAL INFRASTRUCTURE DEVELOPMENT SOCIETY

Name of Scheme	DEV-4 3451-00-090-11 Gujarat Social Infrastructure Development Society
Components & Activities	Preparation of District Human Development Report (DHDR), with the help of DHDR & District human development profile, the work for preparing District Human Development Plan (DHDP) and Taluka Development Plan (TDP) Preparation of Road Map to achieve the Sustainable Development Goals (SDGs) - 2030 in the State. Third party evaluation studies carried out by empanelment of subject specialist/experts.
Intended Beneficiaries	State as a whole
Scale of Assistance	As per norms
Implementing Agency	GSIDS
Funding Pattern	100% State Government funding
Expected Outcome	Improved understanding and focus on Human development

Name of Scheme	UID-1 34-3454-02-800-16 Unique Identification (UID)
Components & Activities	GAD(Planning) is the Nodal Department in the State. In this regards UID Cell is created and establishment of five posts have been sanctioned.
Intended Beneficiaries	All residents.
Scale of Assistance	As per norms
Implementing Agency	GSIDS is implementing agency for Aadhaar Enrolment in the state.
Funding Pattern	100% GoI funding
Expected Outcome	All residents of State with Aadhaar Number.

WELFARE DIVISION

Name of Scheme	General Administration Department (Welfare)
Components & Activities	Inter Department Tournaments, All India Civil Services Tournaments in sports, Grant Allotment and maintenance of Sachivalaya Gymkhana of sector-21 & sector - 19
Intended Beneficiaries	Government Employees and their family members
Scale of Assistance	As per scheme
Implementing Agency	Sachivalaya, Kalyan Samiti, General Administration Department
Funding Pattern	State funded
Expected Outcome	To encourage sports in government employees thereby bringing out their work efficiency and work involvement.

ADMINISTRATIVE REFORMS AND TRAINING DIVISION

Name of Scheme	Award For the Best District Collectors/District Development Officers
Components & Activities	Rs.40.00/- lakhs is given as grant for Development to each award winner District. In each four category of collector and District Development Officer can also get an Award prize of Rs.51,00
Intended Beneficiaries	Collector/District Development officer
Scale of Assistance	As per schematic norms
Implementing Agency	Government of Gujarat
Funding Pattern	Grant By the Government of Gujarat
Expected Outcome	Developmental work taken up in the concern District of the Award winner Officer

Name of Scheme	Swantah Sukhay Project
Components & Activities	To Give award to the best new project of concerned officer like Collectors, District Development Officers, Taluka Development Officers
Intended Beneficiaries	To motivate the Officers and Employees of the state to initiate the best project under PPP this can be beneficial to the people at large.
Scale of Assistance	Rs.25000/- is granted to the best project as determine in Government Resolution
Implementing Agency	General Administration Department
Funding Pattern	Government of Gujarat
Expected Outcome	To motivate the officers and Employees of the State to initiate the best project under PPP which can be beneficial to the people at large.

SARDAR PATEL INSTITUTE OF PUBLIC ADMINISTRATION

Name of Scheme	Grant in Aid to SPIPA for Building Construction etc
Components & Activities	Building Renovation / Reconstruction of SPIPA & Regional Training Centers under SPIPA
Intended Beneficiaries	All trainees including Officers & Employees
Scale of Assistance	As per schematic norms
Implementing Agency	Sardar Patel Institute of Public Administration (SPIPA)
Funding Pattern	Grant in Aid From Government of Gujarat
Expected Outcome	Quantifiable targets are not available

HUMAN RESOURCE MANAGEMENT SYSTEM CELL

Name of Scheme	HRMS Project
Components & Activities	To Develop SATHI application and provide training to government employees of line Departments.
Intended Beneficiaries	Government Officers/ Employees
Scale of Assistance	N.A.
Implementing Agency	General Administration Department
Funding Pattern	Government of Gujarat
Expected Outcome	The objective of this scheme is to increase speed, accuracy, transparency, productivity, efficiency and quality of work of government officers/ employees in service/ financial matters. This will also reduce paperwork on large scale.

GUJARAT STATE NON-RESIDENT GUJARATIS' FOUNDATION

Name of Scheme	Non-resident Indians
Components & Activities	The Division /NRGF organizes & conducts Open Forums, Seminars, Gujarati Language Project, Vatan Seva Project, Gujarat Card Scheme, Sadakal Gujarat, publication of audio/video C.D.s and other District and State level programmes and also participating in Pravasi Bhartiya Divas.
Intended Beneficiaries	NRIs/ NRGs
Scale of Assistance	N.A.
Implementing Agency	Gujarat State Non-resident Gujaratis' Foundation
Funding Pattern	100% State share
Expected Outcome	The aim of the Government is to help them in their difficulties and enrol them in the development process of the State.

HEALTH AND FAMILY WELFARE DEPARTMENT

Department of Health & Family Welfare, Government of Gujarat is responsible for creation of state wide network of health and medical care facilities to provide primary, secondary and tertiary health care at the door step of every citizen of Gujarat. The prime focus of activities of department is BPL families, marginalized population and weaker sections in rural and urban slum areas along with appropriate actions to create adequate educational facilities for medical and paramedical manpower in the state of Gujarat.

The Health Services are provided through a hierarchy of 9156 Sub Centres, 1490 primary health Centres and 364 Community health Centres. 307 Urban Health Centres are functional.

The institutions of Medical Services are functioning in the State is rendering secondary Health care services through 22 District Hospitals, 35 Sub District Hospital, 4-Hospitals for Mental Health, 2- Eye Diseases Hospital and 1-Infectious Diseases Hospital. The State also houses 117 hospitals & dispensaries are run by the N.G.O's as a Grant in Aid institutions as per the norms prescribed.

OBJECTIVES

The department envisages to increase life expectancy and improve physical quality of life of people of Gujarat so that they attain the highest level of physical, mental and spiritual health and contribute towards the development of the state.

The other objectives of the Department are to reduce the material mortality ratio and infant mortality rate, improve sex ratio, expand the reach of health services and make health care more affordable and accessible to the vulnerable population. The Department also aims to develop adequate human resources for health care and medical services and para-medical facilities. The Department also promotes cost effective health care through Indian systems of medicine and homeopathy.

The overall objective of the health sector is to ensure health and well being for all ages. The Department gives special focus on inaccessible rural and tribal areas and on marginalized and vulnerable population. The Department also aims to improve quality of health services and medical services and increase availability of medical professionals in the State.

STRATEGIES

Some of the strategies adopted by the Department in the field of maternal and Child health are early registration of pregnant women, sex ratio monitoring, increase in institutional deliveries and post-natal care and encouragement to adoption of family planning methods. The strategies for child health care include increase in immunization, screening for birth defects, screening of all children in the age of 0 to 18 under School Health Programme for early detection and treatment, nutritional rehabilitation of malnourished children.

The Department has also adopted schemes for providing cashless treatment for severe ailments, availability of generic drugs at affordable prices and free diagnostic facilities. The Department also focuses on control of communicable diseases and waterborne diseases through disease surveillance and preventive action, only identification and screening of non-communicable diseases. All strategies are aimed to reduce morbidity and improve life expectancy and quality of life.

PUBLIC HEALTH

Name of Scheme	HLT-3 39-2210-06-101-04 39-2210-06-101-05 National Fileria Control Programme
Components & Activities	Case detection, treatment and vector control
Intended Beneficiaries	Patients of vector borne diseases
Scale of Assistance	-
Implementing Agency	Commissioner of Health
Funding Pattern	Partially financed by Government of India
Expected Outcome	Elimination Filariasis by 2020, Malaria by 2030 and reduce morbidity due to Dengue and Chikungunya
Name of Scheme	HLT-4 39-2210-06-101-07 95-2210-06-101-01 96-2210-06-796-01 National Vector Borne Disease Control Programme
Components & Activities	Case detection, treatment and vector control
Intended Beneficiaries	Patients of vector borne diseases
Scale of Assistance	As per schematic guidelines
Implementing Agency	Commissioner of Health
Funding Pattern	Partially financed by Government of India
Expected Outcome	Elimination Filariasis by 2020, Malaria by 2030 and reduce morbidity due to Dengue and Chikungunya
Name of Scheme	HLT-12: 39-2210-06-112-02 96-2210-06-796-09 95-2210-06-112-02 SCHOOL HEALTH PROGRAMME
Components & Activities	Five days activity First day - Sanitation Day Second day - Health Screening Day Third day - Nutrition Day Forth day - Medical Check -up Day Fifth day - Cultural & Celebration Day
Intended Beneficiaries	New born to 6 years AnganWadi Children Primary School Children, Secondary and Higher Secondary School Children/ Madressa/ Juvenile Non School going children up to 18 years
Scale of Assistance	Not Applicable
Implementing Agency	COMMISSIONER, HEALTH, MEDICAL SERVICES, MEDICAL EDUCATION AND RESEARCH
Funding Pattern	Government of Gujarat
Expected Outcome	Assurance of healthcare to every child

Name of Scheme	HLT-13: 39-2210-06-101-20 Gujarat State Council for Blood Transfusion
Components & Activities	For Voluntary Blood Donation Motivation activities
Intended Beneficiaries	All Citizens
Scale of Assistance	State Budget & Govt. of India (NACO)
Implementing Agency	Gujarat State Council for Blood Transfusion
Funding Pattern	Partly funded by Government of India
Expected Outcome	Motivation & Increasing Voluntary Blood Donation

Name of Scheme	HLT-17 & HLT-28: 39-2210-06-101-24 96-2210-06-796-12 95-2210-06-112-03 National Health Mission (40% State Share & 60% Central Share)
Components & Activities	The NHM consists of following parts: Part I : NRHM RCH Flexipool Part II : NUHM Flexipool, Part III : Flexible Pool for Communicable Diseases Part IV : Flexible Pool for Non Communicable Diseases, Injury and Trauma Part V : Infrastructure Maintenance
Intended Beneficiaries	All Citizens
Scale of Assistance	Centrally Sponsored Scheme
Implementing Agency	Health and Family Welfare Department, Govt. of Gujarat
Funding Pattern	The National Health Mission is Govt. of India Scheme where funding share of Govt. of India is 60% and Govt. of Gujarat is 40% since year 2015-16
Expected Outcome	Attainment of Universal Access to Equitable, Affordable and Quality health care services, accountable and responsive to people's needs, with effective inter-sectoral convergent action to address the wider social determinants of health

Name of Scheme	HLT-19 Strengthening of Community Health Centers
Components & Activities	Providing Health facilities through CHCs, PHCs & Sub Centers
Intended Beneficiaries	To all Citizens
Scale of Assistance	Health and medical services to all citizens
Implementing Agency	COMMISSIONERATE OF HEALTH
Funding Pattern	STATE GOVERNEMENT
Expected Outcome	Improvement quality health and medical services to all citizens

Name of Scheme	HLT-20: 39-4210-02-101-42 96-4210-02-796-42 95-4210-02-104-01 Construction of Sub Centres
Components & Activities	Construction of Sub Centres
Intended Beneficiaries	To all Citizens
Scale of Assistance	Health and medical services to all citizens
Implementing Agency	Commissionerate Of Health
Funding Pattern	Government of Gujarat
Expected Outcome	Infrastructural access to health care

Name of Scheme	HLT-23: 39-4210-02-103-42 96-4210-02-796-42 95-4210-02-104-01 Construction of PHCs / Staff Quarters
Component & Activities	Construction of PHCs / Staff Quarters
Intended Beneficiaries	To all Citizens
Scale of Assistance	-
Implementing Agency	COMMISSIONERATE OF HEALTH
Funding Pattern	Government of Gujarat
Expected Outcome	Improved infrastructure for health service delivery

Name of Scheme	HLT-11: 39-2210-80-004-01 VITAL STATISTICS
Components & Activities	(1) Registration of Birth and Death under Civil Registration System (Births and Deaths Registration Act., 1969) (2) Registration of Marriage under Gujarat Marriage Registration Act, 2006
Intended Beneficiaries	To all Citizens
Scale of Assistance	Government of Gujarat
Implementing Agency	Chief Registrar (Birth & Death) and Commissioner (Health)
Funding Pattern	Government of Gujarat
Expected Outcome	To achieve 100% Registration of Birth and Death in the State

Name of Scheme	HLT-15: 39-2210-06-101-22 State AIDS Control Programme-(STATE)
Components & Activities	Grant in AID to Assistance for transportation HIV/AIDS patients for treatment-Jatan Project.
Intended Beneficiaries	For treatment of HIV/AIDS patient come to ART Facility after certify by Medical Officer, patient got travelling cost in his/her bank account through DBT by GSNP+.
Scale of Assistance	As per schematic guidelines
Implementing Agency	Gujarat State AIDS Control Society & Gujarat State Network of People Living with HIV/AIDS (GSNP+)
Funding Pattern	Government of Gujarat
Expected Outcome	Early Diagnosis of TB with HIV & ANC mother to reduce HIV spread & prolong life of HIV positive patient & Assistance for transportation HIV/AIDS patients for treatment

FAMILY WELFARE

Name of Scheme	HLT-42 40-2211-00-103-06 95-2211-00-103-04 96-2211-00-796-05 Arogya Suraksha Yojana Mukhyamantri Amrutam “MA” Yojana
Components & Activities	<ul style="list-style-type: none"> • The Below Poverty Line (BPL) population is especially vulnerable to the catastrophic health risks and large number of households is pushed into poverty as a result of high costs of household spending on health care. • To address this key vulnerability faced by the BPL population in the Gujarat, the State Government has launched a medical care scheme called Mukhyamantri Amrutam (MA) Yojana from 4th September 2012. • Mukhyamantri Amrutam “MA” Yojana provides tertiary care treatment to all beneficiaries for catastrophic illnesses related to: <ol style="list-style-type: none"> (1) Cardiovascular diseases, (2) Renal (Kidney) diseases, (3) Neurological diseases, (4) Burns, (5) Poly-Trauma, (6) Cancer (Malignancies), and (7) Neo-natal (newborn) diseases.
Intended Beneficiaries	BPL & all the families having an annual income Rs.1.20 lakh or below Rs.1.20 lakh per annum
Scale of Assistance	The scheme provides cashless medical and surgical care against 544 surgeries along with their follow-ups with a sum assurance of Rs. 2,00,000/- per family per annum on a family floater basis.
Implementing Agency	Additional Director (Family Welfare)
Funding Pattern	State Government
Expected Outcome	Poor & Middle income group families will get cashless tertiary care treatment

Name of Scheme	HLT-40 40-2211-00-103-04 95-2211-00-103-05 96-2211-00-796-06 Health Insurance Scheme for BPL (Rashtriya Swasthiya Bima Yojana)
Components & Activities	<ul style="list-style-type: none"> • Health insurance coverage of Rs. 30,000/- per families for Below Poverty Line (BPL) families (Urban & Rural), Railway Porters, MGNREGA (APL) workers, Beedi workers, Building and Other Construction Workers and disabled persons (having more than 40% disability) under RSBY in Gujarat. • Government has even fixed the package rates of more than 1515 procedure for the hospitals for a large number of interventions. • Coverage extends to five members of the family which includes the head of household, spouse and up to three dependents. • During every hospitalization Rs. 100 is given as a transportation cost to the beneficiary. • There were 1421 hospitals (981 Private, 440 Government Hospitals) empanelled under the Scheme.
Intended Beneficiaries	Below Poverty Line (BPL) families (Urban & Rural), Railway Porters, MGNREGA (APL) workers, Beedi workers, Building and Other Construction Workers and disabled persons (having more than 40% disability) and with an annual income below Rs.1.2 lakh per annum
Scale of Assistance	As per schematic guidelines
Implementing Agency	Additional Director (Family Welfare)
Funding Pattern	Centrally sponsored scheme with 60:40 sharing ratio with the State
Expected Outcome	<ul style="list-style-type: none"> • To improve hospital access. • To provide quality health care services. • Decrease in out of pocket expenditure. • To provide equity.
Name of Scheme	HLT-37 40-2211-00-102-03 95-2211-00-102-01 96-2211-00-796-03 40-2211-00-102-04 95-2211-00-102-02 96-2211-00-796-09 Urban Health Project
Components & Activities	Providing Health facilities to Urban Poor (Slum dweller, Slum and Slum like People)
Intended Beneficiaries	Urban Poor (Slum dweller, Slum and Slum like People) in Nagar palika Areas which has more than 50,000 Population and Corporation Areas

Scale of Assistance	To strengthen the Public health delivery systems by initiating Urban Health Project which would be specially focusing on improving the health status of Urban Poor (Slum dweller, Slum and Slum like People) in Nagar palika Areas which has more than 50,000 Population and Corporation Areas
Implementing Agency	Additional Director (Family Welfare)
Funding Pattern	Centrally sponsored scheme with 60:40 sharing ratio with the State
Expected Outcome	Reduction of MMR, IMR, U5MR in Slum Areas.
Name of Scheme	HLT-41: 40-2211-00-103-05 95-2211-00-103-02 96-2211-796-04 Nutrition Project
Components & Activities	In order to combat the malnutrition among Pregnant Women in Gujarat, it is necessary to provide nutritious Food and Micronutrient Supplementation to high risk pregnant women in 77 High priority Taluka of the state. In this regards, for year 2017-18 Budget of Rs. 1200.00 Lakh is required. We respectfully submit the proposal of Rs. 1200.00 lakh for 2017-18 under new initiative.
Intended Beneficiaries	Infants and Pregnant Women in Gujarat
Scale of Assistance	1st installment of Rs. 2000/- to be given within first six months of pregnancy subject to registration in Mamta Divas. 2nd installment of Rs.2000/- to be given within one week of delivery in Government institution or Chiranjeevi Yojana. Upto 3rd Pregnancy only. 3rd installments of Rs. 2000/- to be paid to mother of the infant for nutrition support after completion of immunization schedule in Mamta Diwas ending with Measles inoculation along with Vitamin A after 9 months and before infant completes 12 months.
Implementing Agency	Additional Director (Family Welfare)
Funding Pattern	State Government
Expected Outcome	-
Name of Scheme	HLT-43: 40-2211-00-200-42 40-2211-00-106-01 Post Partum Centres
Components & Activities	(1) For effective implementation of Universal Immunization programme, it is necessary to keep all vaccine in certain temperature limit. For maintaining cold chain ILR and deep freezer are important instruments. In Gujarat State new PHCs/UHCs/CHCS are sanctioned which required new ILRs to make cold chain points functional. Some of the ILR/DF are condemned also, So that at present approximately 150

	small ILR and 150 small deep freezers are required in the State. (2) It is proposed to provide for establishment of Obstetric ICUs intensive care Unit at 8 Medical College Hospital (1) Dharpur (Patan) (2) Gotri (Vadodara) (3) Vadnagar (Mehsana) (4) SMIMER Surat (5) LG Ahmedabad (6) Shardaben Ahmedabad (7) IKDRC Ahmedabad (8) GCS Ahmedabad of the state.
Intended Beneficiaries	PHCs/UHCs/CHCs of the State
Scale of Assistance	As per schematic guidelines
Implementing Agency	Additional Director (Family Welfare)
Funding Pattern	State Government
Expected Outcome	effective implementation of Universal Immunization programme

MEDICAL EDUCATION AND RESEARCH

Name of Scheme	HLT-63 39-2210-01-001-02 Provision for Additional staff required to operationalize
Components & Activities	(1) Provision for Additional staff required to operationalize. Institute of Ophthalmology in New Building at Manjushree Mill Compound, Ahmedabad (second phase) Number of post 115 ,Provision for Additional Nursing staff required as per MCI norms and for intensive Nursing care at Govt. Medical College attached teaching Hospitals(Phase – 2) Number of post 350 , Provision for additional staff required to Operationalize Trauma Centre, NICU and MICU at New Civil Hospital, Surat number of post 54, Provision for required staff to Hospital & Physiotherapy College at Govt. Spine Institute, Ahmedabad Number of post 14 Total Rs.612.00 lakh (2) Provision for GIA to staff required at Cancer Research Institute, Kidney Institute & Cardiology Institute under M.E Rs.600.00 lakh (3) Provision for staff required to new constructed 1200 bed Hospital at Civil Hospital Campus, Ahmedabad number of post 2793 Rs.1107 lakh (4) Provision of Staff required in GMERS & Medical College attached teaching hospitals Sola-Ahmedabad, Gotri-Vadodara, Gandhinagar, Himmatnagar, Junagadh and Vadanagr under GMERS number of post 635 Rs.1000.00 lakh (5)Provision to start Occupational therapy Degree Courses at Government Spine Institute, Ahmedabad Number of post 6 Rs.1.50 lakh (6) Provision for required staff to start PG courses at Govt. Dental college and Hospital, Jamnagar as per DCI Number of post 28 Rs. 1000.00 lakh
Intended Beneficiaries	Government Hospitals
Scale of Assistance	As per schematic guidelines
Implementing Agency	State Government
Funding Pattern	State Government
Expected Outcome	Availability of efficient medic personnel

Name of Scheme	HLT - 92 39-4210-01-110-01 HLT – 93 39-4210-01-110-42 HLT – 94 39-4210-03-105-42 Construction of Building, motor vehicles, medical equipment and furniture
Components & Activities	Construction of Building under Medical Education 's institute
Intended Beneficiaries	Medical Colleges and attached Hospitals
Scale of Assistance	As per schematic guidelines
Implementing Agency	State Government
Funding Pattern	State Government
Expected Outcome	-

Name of Scheme	HLT- 92 39-4210-01-110-42 Construction of Paediatric Cardiac Hospital building (GRIHA 3 star)
Components & Activities	Provision for New Construction of Paediatric Cardiac Hospital building (GRIHA 3 star), Hostel Block & underground parking on ring road of Civil Hospital at U.N.Mehata Institute of Cardiology Research Centre, Ahmedabad Rs.10000.00 lakh
Intended Beneficiaries	U.N.Mehta Institute of Cardiology Research Canter
Scale of Assistance	As per schematic guideline-
Implementing Agency	State Government
Funding Pattern	State Government
Expected Outcome	New Paediatric Cardiac Hospital building

Name of Scheme	HLT-93 39-4210-01-110-43 Motor vehicle & medical equipment for hospital
Components & Activities	(1) Provision for Machinery & Equipment required to new constructed 1200 bed Hospital at Civil Hospital Campus, Ahmedabad for Rs.1813.00 lakh (2)Provision for required as per Essential Equipment List and Other Equipment under Medical Education for Rs.22000.00 lakh
Intended Beneficiaries	Civil Hospital
Scale of Assistance	As per schematic guidelines
Implementing Agency	State Government
Funding Pattern	100% state Government funded
Expected Outcome	-

Name of Scheme	HLT-94 HLT-102 HLT-109 39-4210-01-110-44 95-4210-01-110-03 96-4210-03-796-44 Increasing the MBBS Seats
Components & Activities	Provision for 40 % State share to Increase the MBBS Seats of Govt. Medical College, Vadodara and Surat under Centrally Sponsored Scheme (Phase-2)
Intended Beneficiaries	Students aspiring for career in medicine
Scale of Assistance	As per schematic guidelines
Implementing Agency	State Government
Funding Pattern	60% Central share: 40 % State share
Expected Outcome	Increase in MBBS intake

Name of Scheme	HLT - 95 95-2210-01-110-02 Free Treatment of the Scheduled Castes Patients under Medical Education
Components & Activities	State Govt. have started scheme to provide free treatment to Scheduled Caste patients in cardiac, kidney, cancer and other treatment in institutions under Medical Education since 2008-09.
Intended Beneficiaries	150000
Scale of Assistance	-
Implementing Agency	State Government
Funding Pattern	State Government
Expected Outcome	To Give maximum benefits to SC Patients

Name of Scheme	HLT-103 96-2210-01-796-04 Free Medical/Dental/ Physiotherapy books to scheduled Tribal students
Components & Activities	State Govt. have started to provide free Medical, Dental, Physiotherapy and Nursing books to Tribal Students Studying in Govt. Colleges under Medical Education in year 2008-09.
Intended Beneficiaries	tribal students
Scale of Assistance	As per schematic guidelines
Implementing Agency	State Government
Funding Pattern	State Government
Expected Outcome	To Give maximum benefits to ST Students

Name of Scheme	HLT-105 96-2210-01-796-06 GIA for free cardiac, Kidney, Cancer and other treatment of tribal patients
Components & Activities	State Govt. have started scheme to provide free treatment to Tribal Caste patients in cardiac, kidney, cancer and other treatment in institutions under Medical Education since 2008-09.

Intended Beneficiaries	200000
Scale of Assistance	-
Implementing Agency	State Government
Funding Pattern	State Government
Expected Outcome	To Give maximum benefits to ST Patients
Name of Scheme	HLT-117 39-2210-06-104-02 Strengthening of Food & Drugs Laboratory Vadodara, Rajkot & Bhuj
Components & Activities	To Strengthening analytical infrastructure for the implementation of the Central Acts: Drugs & Cosmetics Acts & Food Safety & Standard Act. To make available Safe Food & safe Drugs for people of the State by way of testing the quality of Drug, Cosmetics & food items
Intended Beneficiaries	People of the State
Scale of Assistance	--
Implementing Agency	State Government
Funding Pattern	State Government
Expected Outcome	- To make available safe Food, Drugs & Cosmetics to the General public by testing of samples under the provision of Drugs & Cosmetics Act and Food Safety & Standard Act.

MEDICAL SERVICES

Name of Scheme	HLT-48 : 40-4210-01-110-02 Providing Equipment & Vehicle
Components & Activities	Provision of 2250.00 Lakh has made for the procurement of new equipment and vehicle as a new item. Provision of Rs.1100.00 lakh has made for procurement of new equipment for the various hospitals of the normal area of the state. After procurement of new equipment, accurate diagnosis can be done in various disease and quality medical services can be provided timely to the patients. Ultimately it will help to achieve the aim of the state government to provide health services to all. Provision of Rs.450.00 lakh has made for procurement of 30 new ambulances. It will help to provide Pre-hospital emergency medical and transportation services in the interior part of the state. Ultimately golden hours (critical hours) of the emergency services can be utilized fully and health index of the state will be improved remarkably.
Intended Beneficiaries	Population of Normal Area of the State of Gujarat.
Scale of Assistance	As per schematic guidelines
Implementing Agency	G.M.S.C.L
Funding Pattern	Government of Gujarat
Expected Outcome	People of the normal area will get quality Diagnosis and treatment facility and golden hour of the treatment will be utilized.

Name of Scheme	HLT-49 : 40-4210-01-110-42 Hospital & Dispensaries
Components & Activities	Creation of Constructions related infrastructure for Rendering medical services at various hospital in the Normal Area of the State.
Intended Beneficiaries	Population of Normal Area of the State of Gujarat.
Scale of Assistance	Not Applicable
Implementing Agency	Chief Engineer of Project implementation unit.
Funding Pattern	Government of Gujarat
Expected Outcome	More patients can be accommodation in the Hospital normal area of the State.

Name of Scheme	HLT - 50 39-4210-03-105-42 Buildings
Component & Activities	Creation of Construction related infrastructure like Nursing School and Hostel at various hospital in the Normal Area of the State.
Intended Beneficiaries	Nursing Student of the Nursing School of the State
Scale of Assistance	Not Applicable
Implementing Agency	Chief Engineer of Project implementation unit.
Funding Pattern	Government of Gujarat
Expected Outcome	Growing demand of qualified nurses will be satisfied and job opportunities will be generated at local level.

Name of Scheme	HLT -53 : 95-4210-01-110-01 Providing various Equipment & Vehicle for Hospital
Components & Activities	Providing Equipment & Vehicle to the various Hospital of Scheduled caste Area of the State.
Intended Beneficiaries	Population of Scheduled caste Area of the State of Gujarat.
Scale of Assistance	As per schematic guidelines
Implementing Agency	G.M.S.C.L
Funding Pattern	Government of Gujarat
Expected Outcome	People of the Scheduled caste area will get quality Diagnosis and treatment facility and golden hour of the treatment will be utilized.

Name of Scheme	HLT -54 : 95-4210-01-110-02 Buildings Construction work for District and Taluka Hospitals
Components & Activities	Creation of Construction related infrastructure Rendering at various hospital in the Scheduled caste area of the State.
Intended Beneficiaries	Population of Scheduled caste area of the State of Gujarat.
Scale of Assistance	As per schematic guidelines
Implementing Agency	Chief Engineer of Project implementation unit.
Funding Pattern	Government of Gujarat
Expected Outcome	More patients can be accommodated in the Hospital under Scheduled Caste area of the State.

Name of Scheme	HLT -55 : 95-4210-02-104-01 HLT 60 : 96 - 4210-02-796-42 Building Community Health Center
Components & Activities	Creation of Construction related infrastructure Rendering at various hospital in the Scheduled caste area of the State.
Intended Beneficiaries	Citizens
Scale of Assistance	Not Applicable
Implementing Agency	Chief Engineer of Project implementation unit.
Funding Pattern	Government of Gujarat
Expected Outcome	Accommodation for more patients in the Hospital Scheduled Caste area of the State.
Name of Scheme	HLT 61 : 96-4210-01-796-07 Providing Various Equipment & Vehicles for Hospital
Components & Activities	Providing Equipment & Vehicle to the various Hospital of Tribal Area of the State.
Intended Beneficiaries	Population of Tribal Area of the State of Gujarat.
Scale of Assistance	As per schematic guidelines
Implementing Agency	G.M.S.C.L
Funding Pattern	Government of Gujarat
Expected Outcome	People of the Scheduled tribe area will get quality diagnosis and treatment facility and critical hour of the treatment will be utilized.

HOME DEPARTMENT

Home Department is the law enforcement agency for the state of Gujarat. The main objective of the department is to maintain internal security and also effectively maintain the law & ordersituation of the State. Important directorates under this department are following: Anti-Corruption Bureau,Vigilance Commission, Gujarat State Police Housing Corporation Ltd., Directorate of Forensic Science (DFS), Director of Prohibition and Excise Gujarat State, Director General and Inspector General of Police, Gujarat State. etc.

OBJECTIVE OF THE DEPARTMENT:

- To maintain the law and order of the State
- To maintain the internal security of the State
- To investigate, explore, detection & prosecution of the crimes

STRATEGIES TO ACHIEVE ABOVE MENTIONED OBJECTIVES:

- Deployment of Intelligent & Integrated Traffic Management Systems (IITMS) in major towns, cities & important National and State Highways including of initiatives like delinking the point of contact for identification of traffic rule violation from the point of contact penalizing the violator; through technologies like Automatic Number Plate Recognition.
- Smart city concept to include ‘safety and security’ aspects, by creating institutional framework, for upgrading traditional policing modes to make the police –SMART (Strict and Sensitive, Modern and Mobile, Alert and Accountable, Reliable and Responsive, Techno savvy and Trained) police.
- Improving the skills of Police men & Police officers in crime investigation and scientific investigation by increasing the trainings, involving field experts even from outside Department; to strengthen the cases & bring up the rate of conviction of violent crimes, crimes against women, children, SC/ST, economic crimes.
- Providing adequate infrastructure (like renovated police stations) and equipment support (transport vehicles, walkie-talkies, etc.) as sanctioned and as required for each police station. An evaluation study to be organized for identifying the requirements.
- More initiatives to engage with the local public to be taken through use of social media, more frequent interactions and frequent awareness generation campaigns such that the trust and faith of general public on the law enforcement bodies is increased, public are aware of their rights and thus crime reporting rate is improved.
- Facilitating community policing programmes
- Strengthening of the existing Commando Training Centres, Home Guards, Gram Rakshak Dals, and Sagar Rakshak Dals by providing training and latest equipment.
- State Crime Record Bureau to conduct dedicated and active research activities on specific crimes like economic, traffic etc. to understand the impact of present course of actions, criminogenic factors leading to specific crime, infrastructure and manpower requirement etc.

SCHEMES

DIRECTOR, ANTI-CORRUPTION BUREAU, AHMEDABAD

Name of Scheme	MEP-12 043:2055:00:101:02 Anti Corruption Bureau
Components & Activities	<p>The prime objective of the ACB is to prevent, detect and investigation of corruption cases. ACB's main activity is to keep watch on the below mentioned cases :</p> <ul style="list-style-type: none"> - Corruption, - Abuse of powers, - Cases of disproportionate assets. <p>It investigates complaints received from citizen, Gujarat Government and the Vigilance Commission of the State. A total of Seven District wise ACB police stations have been opened to facilitate public which are Arvalli-Modasa, Chhota Udepur, Mahisagar, Morbi, Botad, GirSomnath, Dev-Bhumi Dwarka.. A total of 91 post have been created for this purpose which include 84 permanent post and 7 temporary Posts of class-4. With this scheme we can build corruption less Gujarat which is mandatory for sustainable development.</p>
Intended Beneficiaries	Public, Citizens
Scale of Assistance	As prescribed in the scheme
Implementing Agency	Anti-Corruption Bureau
Funding Pattern	100% State Government
Expected Outcome	To create a state whose administration will be clean & corruption free

DISTRICT COLLECTOR-KUTCH, BANASAKANTHA&PATAN

Name of Scheme	HSG-08 046:4055:00:800:01 Border Area Development Programme (BADP)
Components & Activities	With an objective of balanced development of the border region this scheme has been taken up. Emphasis is being laid on schemes for following sectors: employment generation, production oriented activities, skill up-gradation amongst the people in border areas.
Intended Beneficiaries	To meet the development need and well being of the people living in remote and inaccessible areas situated near the international border.
Scale of Assistance	As prescribed in the scheme
Implementing Agency	District Collector-Kutch, Banasakantha&Patan
Funding Pattern	60% from CSS & 40% from State Government
Expected Outcome	The People living in remote border area will be benefitted with infrastructural needs and job opportunity will be created at local level.

GUJARAT STATE POLICE HOUSING CORPORATION LTD.,
GANDHINAGAR

Name of Scheme	HSG-15 046:4216:01:700:09 Construction of New Residential Buildings for Police
Components & Activities	Gujarat State Police Housing Corporation was established on 1.11.1988 with an objective to undertake construction of residential and non-residential buildings for Police department. So far, Corporation has taken up construction of 36,000residential units for Police Department and completed more than 30,000 units. It is expected to construct about 7460 residential units based on the priority accorded by DGP Gujarat State during the financial year 2017-18.
Intended Beneficiaries	Police Department
Scale of Assistance	As prescribed in the scheme
Implementing Agency	Gujarat State Police Housing Corporation Ltd., Gandhinagar
Funding Pattern	100% State Budget
Expected Outcome	To available Residential facility for police personnel

Name of Scheme	HSG-02 046:4055:00:211:03 Construction of Non Residential Buildings
Components & Activities	The Corporation is taking up construction of non-residential buildings such as Police stations, Police chowky, outpost, check posts, barracks, administrative block, SP Office etc. for Police Department, based on the priority accorded by DGP Gujarat State. It is expected to take up about 241 non-residential buildings based on the priority accorded by DGP Gujarat State during the financial year 2017-18.
Intended Beneficiaries	Police Department
Scale of Assistance	As prescribed in the scheme
Implementing Agency	Gujarat State Police Housing Corporation Ltd., Gandhinagar
Funding Pattern	100% State Budget
Expected Outcome	To available Non Residential Building facility for police Department

Name of Scheme	HSG-21 096:4216:01:796:05 Construction of residential and non-residential buildings for Police Department.
Components & Activities	The Corporation is taking up construction of residential and non-residential buildings under the TASP Scheme also. It is expected to take up about 383 residential units based on the priority accorded by DGP Gujarat State under the TASP Scheme during the financial year 2017-18.
Intended Beneficiaries	Police Department
Scale of Assistance	As prescribed in the scheme
Implementing Agency	Gujarat State Police Housing Corporation Ltd., Gandhinagar
Funding Pattern	100% State Budget
Expected Outcome	To available Residential facility for police personnel

Name of Scheme	46 -4055 01 211 03 Construction Of Non-Residential Buildings For Police Department
Components & Activities	Construction of non-residential buildings for police department.
Intended Beneficiaries	Police department
Scale of Assistance	As per scheme
Implementing Agency	Gujarat state police housing corporation ltd
Funding Pattern	100% State budget
Expected Outcome	Total 100 non residential buildings

Name of Scheme	46 4216 01 700 09 Construction Of Residential Buildings For Police Department 46 4216 01 700 10 Up gradation & Strengthening of Police Building
Components & Activities	Construction of residential buildings for police department.
Intended Beneficiaries	Police department
Scale of Assistance	As per mentioned in the scheme
Implementing Agency	Gujarat State Police Housing Corporation ltd;
Funding Pattern	100% State budget
Expected Outcome	Total 500 residential units

GUJARAT FORENSIC SCIENCE UNIVERSITY

Name of Scheme	MEP-38 043:2055:00:116:02 Forensic Science University
Components & Activities	Gujarat Forensic Science University was established as world's first forensic sciences university to provide highly qualified experts with varied expertise in different areas of forensic and allied sciences to the country and world and to strengthen the criminal justice delivery system. The National Assessment and Accreditation Council has awarded "A" grade to the University during current year.
Intended Beneficiaries	Students & Officers
Scale of Assistance	As prescribed in the scheme
Implementing Agency	Government of Gujarat.
Funding Pattern	100% State Share
Expected Outcome	Quality of Justice and Strengthening Security

Name of Scheme	MEP-28 043:2055:00:116:02: Forensic Science University For Modernization of Police Force
Components & Activities	Establishment of Institutes / Research Centers and additional programs.
Intended Beneficiaries	Student and officers
Scale of Assistance	As mentioned in the scheme guideline
Implementing Agency	Gujarat Forensic Sciences University
Funding Pattern	Central share 60% and state share 40%
Expected Outcome	To make Gujarat Forensic Sciences University, a world class University having various centers of excellence of different areas related to forensic and allied sciences for the benefit of the society and widen its reach so as to enable the public servants to undergo professional training to strengthen the criminal justice delivery system. The establishment of Institute / resource center and commencement of additional programs to meet the national demand in this area.

DIRECTORATE OF FORENSIC SCIENCE

Name of Scheme	MEP-10 043:2055:00:116:01 Forensic Science Laboratory for creation of New Technical Posts in Physics Group at DFS, Gandhinagar.
Components & Activities	Being one of the Top leading Forensic Institution of the country to provide the total solutions with regards to investigation & to help the judicially system.
Intended Beneficiaries	Gujarat Police & Investigation Agencies
Scale of Assistance	As per prescribed in guideline of scheme
Implementing Agency	Home Department
Funding Pattern	100 % State Plan
Expected Outcome	Modernization & Development of Forensic Science Department.

INSPECTOR GENERAL OF PRISON, AHMEDABAD

Name of Scheme	HSG-14 046:4216:01:700:08 Construction of Jails Buildings HSG-26 046:4216:01:700:08 Construction of New Jail at Botad
Components & Activities	The improvement of the various properties and creation of necessary infrastructure for the jails requires urgent attention. Hence, jail modernization in relation to (vis-à-vis) prison security, overcrowding, prisoner's rehabilitation work has been undertaken by Gujarat State Police Housing Corporation Limited (GSPHCL).
Intended Beneficiaries	Prisoners and Public of Gujarat State
Scale of Assistance	As prescribed in the scheme
Implementing Agency	Gujarat State Police Housing Corporation Limited
Funding Pattern	100% State Budget
Expected Outcome	To available Building facility for Jail

RAKSHA SHAKTI UNIVERSITY

Name of Scheme	MEP-09 043:2055:00:003:03 Raksha Shakti University
Components & Activities	Raksha Shakti University runs ten courses on Internal Security in the campus of University Like Diploma in Police Science, Bachelore in Arts (Security Management), Master of Criminology etc at Meghaninagar, Ahmedabad. New Campus at Lavad is under progress and the first Phase of New campus will be completed by the end of FY 2017-18.
Intended Beneficiaries	Public, Citizens of Gujarat State
Scale of Assistance	As mentioned in the scheme
Implementing Agency	Raksha Shakti University
Funding Pattern	100% State Budget
Expected Outcome	To be a Centre of excellence in the field of Internal Security Education & Research.

DIRECTOR OF PROHIBITION EXCISE GUJARAT STATE

Name of Scheme	MEP-69 046:2235:02:105:01 Prohibition activities and intensive Prohibition Drive in the State
Components & Activities	The provision will be fully utilized for carrying out Prohibition Publicity works. Prohibition Propaganda will be carried out by Highway Hoardings, Posters Publicity and Advertisement through All India Radio and Doordarshan, 20 to 30 seconds T.V. Ads. 20 to 60 minutes Tele-films, Advertisement through Local City cable Channels, Street Plays Seminars, social workers, Youths, Representatives etc. Prohibition has proved to be an important ingredient in the anti-poverty drive of the Government.
Intended Beneficiaries	People of Gujarat State
Scale of Assistance	As prescribed in the scheme
Implementing Agency	Director of Prohibition and Excise Gujarat State, Gandhinagar
Funding Pattern	100% State Government
Expected Outcome	For educating the people on the evils of consuming liquor and other intoxicants and for providing alternate and worthwhile means of entertainment in the rural and backward areas of the state.

**DIRECTOR GENERAL AND INSPECTOR GENERAL OF POLICE,
GUJARAT STATE, GANDHINAGAR**

Name of Scheme	MEP-29 043:2055:00:113:02 Grant for Police Welfare Activities and Traffic Amenities - Suraksha Setu Society
Components & Activities	<p>The State Government is implementing schemes of Suraksha Setu since 26/09/2012 with a view to changing the image and face of police on the eyes of public.</p> <p>Under the scheme 1 State Level Suraksha Setu Society, 4 Police Commissionerate Level Suraksha Setu Society and 34 District Level Suraksha Setu Societies total 39 Suraksha Setu Society have been formed and given wide powers for implementing different schemes related to public welfare, preventing crimes, mutual co-operation etc.</p> <p>By providing fund to each Suraksha Setu Society, various activities like Self-defence training to women for women empowerment, Rehabilitation of women bootleggers, Training of 'Student Police Cadet' in the schools, safety and security of Senior Citizens etc. We carried out at present and the Government is keep to expand the scope of the scheme by undertaking some other such new activities in the forthcoming years.</p>
Intended Beneficiaries	Children, women and Senior Citizens
Scale of Assistance	As mentioned in the scheme
Implementing Agency	Suraksha Setu Society / SP / CP
Funding Pattern	100% State Budget
Expected Outcome	To Strengthen Security, Discipline and Sadbhavna.

Name of Scheme	MEP-13 043:2055:00:003:01 Police Training Schools
Components & Activities	<p>This scheme is mainly for Training of Police. Under this head Addl.D.G.P. of Training & 4 Training Centres are operated.</p> <p>Expenses of Pay & allowances of officer as well as staff and other type of expenditures are done under this scheme.</p> <p>There are 212 posts sanctioned under this scheme.</p>
Intended Beneficiaries	Public of Gujarat State.
Scale of Assistance	As per scheme Guideline
Implementing Agency	Addl.D.G.P. of Training & 4 Training Centre
Funding Pattern	100% State Budget
Expected Outcome	Strengthening of Police Training
Name of Scheme	MEP-17 043:2055:00:109:01 District Police Proper

Components & Activities	<p>This scheme is sanctioned for prevention & detection of crime in the State, maintain smooth flow of Traffic on the roads & maintain L&O.</p> <p>Under this budget head, Offices of DGP, CID Crime, I.B., Communication and district offices are operated and expenses of Pay & allowances of officer as well as staff and other type of expenditures are done.</p>
Intended Beneficiaries	Police of Gujarat State.
Scale of Assistance	As per Schematic Guideline
Implementing Agency	DGP, CID Crime, I.B., Communication Commissionarate & District offices
Funding Pattern	100% State Budget
Expected Outcome	Maintain Law and Order

Name of Scheme	<p>MEP-18 043:2055:00:109:02 State Reserve Police Force</p>
Components & Activities	<p>This scheme is sanctioned for maintenance of Law & Order in the State.</p> <p>Under this budget head, Marine Task Force Commandant, G.S., Gujarat as well as 9 SRPF Groups like Gr-4, Gr-6, Gr-12, Gr-14, Gr-15, Gr-16, Gr-17, Gr-18 are operated and expenses of Pay & allowances of officer as well as staff and other type of expenditures are done.</p> <p>There are 10866 posts sanctioned under this scheme out of which 71 posts of class 1 & 2, 5823 posts of class 3-4 and 140 fix pay post.</p>
Intended Beneficiaries	Public of Gujarat State.
Scale of Assistance	As mentioned in the scheme guideline
Implementing Agency	Marine Task Force Commandant, G.S., Gujarat as well as 9 SRPF Groups
Funding Pattern	100% State Budget
Expected Outcome	Maintain Law and Order

Name of Scheme	<p>MEP-22 043:2055:00:109:06 Ahmedabad City Police</p>
Components & Activities	Main objective of this scheme is to maintain Law & Order in Ahmedabad City. Under this scheme, Police Commissioner

	Ahmedabad is operated and expenses of Pay & allowances of officer as well as staff and other type of expenditures are done. There are 2563 posts sanctioned under this scheme.
Intended Beneficiaries	Police of Gujarat State.
Scale of Assistance	As mentioned in the scheme guideline
Implementing Agency	Police Commissioner Ahmedabad City
Funding Pattern	100% State Budget
Expected Outcome	Maintain L&O in Ahmedabad City

Name of Scheme	MEP-26 043:2055:00:109:12 Establishment for Coastal Security
Components & Activities	Under this budget scheme, Pay & allowances of officer as well as staff and other type of expenditures of Costal District & Surat City are done. There are 1358 posts sanctioned under this scheme.
Intended Beneficiaries	Police of Gujarat State
Scale of Assistance	As mentioned in the scheme guideline
Implementing Agency	Costal District & City
Funding Pattern	100% State Budget
Expected Outcome	Strengthening Costal Security

Name of Scheme	MEP-6 43 2055 109 01 P Purchase of New vehicles
Components & Activities	Purchase New Vehicles against condemned vehicles for the police department
Intended Beneficiaries	To maintain law and order situation
Scale of assistance (If applicable)	As per Scheme Guideline
Implementing Agency	Director General and Inspector General of Police / All C.P./All S.P./All commandant
Funding Pattern	100% State budget
Expected Outcome	Service, Security And peace

Name of Scheme	043:2055:00:115:01 Police Proper Modernization of Police Force
Components & Activities	For the year 2017-18 purchase of various types of vehicles and equipments along with upgradation of weaponry system under this scheme is proposed. Modernization is linked with expansion in organization strength, population, rise in Crime and Law & Order problems.
Intended Beneficiaries	Police Department / Public
Scale of Assistance	As per Scheme Guideline
Implementing Agency	Home Department/ D.G. & I.G. of Police
Funding Pattern	60% Central Share 40% State Share
Expected Outcome	To Modernization of Police Force - The Criminal and Anti-social elements are using modern gadgets for committing various types of crime and it is therefore quite necessary for the Police Force to be equipped with modern and latest equipments gadgetry and rapid mobility to handle these criminals.

SASGUJ (Safe and Secure Gujarat)

Name of Scheme	046:4055:00:800:05 SASGUJ (Safe and Secure Gujarat) Information Technology
Components & Activities	The project City Surveillance Integrated Traffic Management System (CSITMS) now no men cluttered as Safe and Secure Gujarat (SASGUJ). In the Budget for the year 2016-17 provision of `50 Cr had been made to cover Bhavnagar, Jamnagar, Junagadh, Bharuch, Mehsana & Rajkot Cities. But State Government has decided to implement SASGUJ project at 34 District Head Quarters, 4 Cities & entry exit plakhses of 6 Religious towns totaling 44 locations across State in the first phase out of 166 locations identified by the committee appointed by Home Department which was headed by Shri Rakesh Asthana
Intended Beneficiaries	<ul style="list-style-type: none"> - Police Department - Other Government Departments - Citizens
Scale of Assistance	As per Scheme Guidelin
Implementing Agency	Home Department, DGP Office (Consultant is GIL)
Funding Pattern	100% State Government
Expected Outcome	<u>G to B</u> Police Department (Traffic, Investigation and Detection) Other Government departments to provide better civic services and planning. <u>G to C</u> Better Traffic discipline and reduction of accidents in city areas For other Departments - Complaint resolution in city areas

Information and Broadcasting Department

The Information Department plays a significant role in communicating pro-people schemes of the State Government to all the sections of the society. The department acts as a two-way communication bridge between the Government and people, as it effectively transmits information of Governments welfare schemes and programmes to people and acquaints the beneficiaries about it, and at the same time communicates the common man's feedback to the Government.

The advent and reach of information technology has changed the way people communicate. In the age of numerous 24 hour news channels and the internet, the Information Department has not lagged behind in making effective use of various communication media.

OBJECTIVES

- IEC activities for propagation of Government schemes and programs through different sources of media (radio, print, television)
- Medium between Govt. and media for advertisements, news articles and Government updates (including tender notices, scheme publicity, etc.)

Strategy

- Fortnightly publications like Gujarat Pakshik, Rojgaar Samacahar which helps people for exploring opportunities.
- Insurance for accredited journalist under “Journalist Group Insurance Scheme”

SCHEMES

Name of Scheme	PUB-1 54-2220-01-001-02, 95-2220-01-001-01, 96-2220-60-796-04 Utilization of Publicity Media
Components & Activities	Publication of a Fortnightly “Gujarati” and a quarterly English version “The Gujarat Pakshik”. Also to help the youth of the state in getting jobs a weekly “Gujarat Rojgar Samachar” is being published every week. The government is giving insurance coverage of Rs.50,000/- to all Accredited Journalists since 1994. To enhance the ceiling of insurance coverage upto Rs. 5,00,000/-
Intended Beneficiaries	(i) Public at large (ii) Accredited Journalists approximately 1400.
Scale of Assistance	As per schematic guidelines
Implementing Agency	Director of Information
Funding Pattern	100% State sponsored
Expected Outcome	Information of public oriented and welfare Schemes of Government of Gujarat made available to the common man.

Sr.No	Name of the Scheme	Financial Provision for the Year 2017-18 (Rs. In Lakh)	Units Of Physical Target	Physical Target		
				2017-18	2018-19	2019-20
Normal	PUB-1 54-2220-01-001-02, 95-2220-01-001-01, 96-2220-60-796-04 Utilization of Publicity Media	1350.23	Circulation of fortnightly & quarterly (No. of copies) Coverage of Journalists (No.)	120000	145000	150000
SCSP		120.00				
TASP		255.00				
Total		1725.23				

INDUSTRIES & MINES DEPARTMENT

Industries and Mines department plays a key and important role in effective and economic industrial development and focuses on the possibilities to develop fast growth in small, medium and large-scale industries on the state.

The department has a network of institutions to assist entrepreneurs in achieving the desired goals/results and to help the entrepreneurs in their requirement of Land, Raw Material, and Market Development etc. There are 7 Major Heads of the Department and 25 District Industrial Commissionerate (DIC) and Various Boards and Corporations and Institutions to help in achieving the desired Results and Goals of the Industries and Mines Department. DIC in each district works as a common point for developing the industries and in implementing various policies and schemes in their respective district.

The Gujarat Industrial development Corporation is responsible for development of Industrial estates, IndextB is responsible for promoting and facilitating Industrial investment in the state and Commissioner Cottage Industries promote the handicrafts, handlooms and cottage industries sectors. The Commissioner of Tourism and Director Civil Aviation are responsible for promoting investment in Tourism and Aviation sector respectively.

OBJECTIVES:

- To promote industrial investment in Small, Medium and Large enterprises and enable high growth of employment in manufacturing and services sectors.
- To promote the growth and development of cottage and rural industries in Gujarat, with special emphasis on the socio-economic development of the people engaged in the sector and the preservation of traditional crafts as living heritage.
- To regulate sustainable exploitation of state's mineral resources ,increase State's mineral revenue through higher production of minerals & their sustainable development framework.
- To make Gujarat one amongst the top three tourist States of India in terms of local, national and international tourist footfalls by 2025;
- To provide tourism infrastructure in terms of tourist information, transport services, accommodation and way-side amenities;
- To attract the MICE segment, by creating convention/exhibition facility and support infrastructure;
- To upgrade skills, knowledge & professionalism and promote employment opportunities for additional two million persons by 2025;
- To promote responsible tourism in the State and develop tourism products in an environment-friendly manner
- To initiate and sustain a competitive Civil Aviation environment ensuring safety and security in accordance with international standards

STRATEGY:

- Preparing comprehensive investment blue prints of thrust area such as special Economic Zones (SEZ) Auto and Engineering, Pharmaceuticals, Textiles Gems & Jewellery, Chemicals and Petrochemicals.
- Expansion of supplementary employment opportunities in the cottage and rural industries sector by providing a conducive and enabling environment, and empowering people by facilitating access to credit support, marketing support, infrastructure and skill development, technology upgradation, innovation, as well as promote the cultural heritage of Gujarat's khadi, handloom and handicrafts.
- Search and Exploration of Mineral wealth of the State by adopting state-of-the-art exploration techniques also maintain administration with conservation and preservation.
- Encourage value addition of minerals usage through promotion of mineral based industries in the State
- Prevention of illegal mining
- Entrepreneurship Development
- Augmentation of Tourist Infrastructure
- Thrust on Environment-Friendliness, Sanitation and Cleanliness at tourist destination.
- Offshore Air connectivity and Regional air connectivity

SCHEME
COMMISSIONER, COTTAGE & RURAL INDUSTRIES:

Name of Scheme	IND-13 49-2851-103-01 95-2851-103-04 Financial Assistance to Gujarat State Handloom/Handicraft Development Corporation. Ltd.
Components & Activities	a) Marketing support- Providing raw materials to artisans b) Short term training to the artisans
Intended Beneficiaries	Handloom artisans (weave)
Scale of Assistance	As per scheme
Implementing Agency	Gujarat State Handloom & Handicraft Development Corn.Ltd.
Funding Pattern	100 % Government of Gujarat
Expected Outcome	Improve financial condition of weavers

Name of Scheme	IND-18 49-2851-104-07 95-2851-104-01 96-2851-796-17 Financial Assistance to Gujarat Handloom & Handicraft Development Corporation Ltd.
Components & Activities	Financial Assistance given to organizing exhibitions & mela, Providing Raw materials to artisans, Short term Training to Handicrafts artisans, Design development work shop, Modernization/Renovation of office/center, Providing employment & market support through procurement, study tour, organizing to national & international buyer-seller meet, web portal maintenance & operation, , administrative assistance to GSHHDC, Advertisement & Publicity.
Intended Beneficiaries	Artisans and public of Gujarat
Scale of Assistance (If applicable)	Scale of Assistance are different as per various component
Implementing Agency	Gujarat State Handloom & Handicraft Development Corn.Ltd.
Funding Pattern	100% State Govt. Assistance
Expected Outcome	Overall Improvement of Gujarat Handloom

Name of Scheme	IND-21 49-2851-105-01 Gujarat State Khadi & Village Industries Board
Components & Activities	The grant provided to the Board under the Head of General Plan, Special Component Plan & Tribal Plan & which is utilized for Khadi Scheme, Polyvastra Scheme, Village Industries Scheme and other schemes which include Rebate, Marketing Development Assistance-(MDA), Special Weaving Assistance, Special Spinning Assistance and Village Industries Training Centre (Short Term) to generate employment for the socially backward class through Khadi & Village Industries activities and also for the marketing of Khadi & Village Industries products.
Intended Beneficiaries	<ul style="list-style-type: none"> - The Spinners & Weavers affiliated with Khadi Institutions recognized by KVIC and KVIB are provided spinning and weaving assistance, - Khadi Institutions recognized by KVIC and KVIB are provided Marketing Development Assistance-MDA - Artisans are provided training for Skill upgradation
Scale of Assistance	15% MDA while for other schemes Different scale as per various component
Implementing Agency	Gujarat Rajya Khadi Gramodyog Board, Ahmedabad.
Funding Pattern	100% Government of Gujarat
Expected Outcome	Strengthen the Khadi Industries of Gujarat State

Name of Scheme	IND 22 49-2425-108-02 95-2425-108-06 96-2425-796-12 F.A. to Industrial Cooperative Societies under Package Scheme
Components & Activities	Various assistance are provided to Handloom, Handicraft/leather cooperative societies for sustained them for the upliftment of the members of the societies
Intended Beneficiaries	Industrial Cooperative Societies
Scale of Assistance	<p>Scale of assistance are different as per various component like</p> <ul style="list-style-type: none"> - 5 % Rebate on sale of finished goods to Handicraft/ Charmodyog Cooperative Society, - 15 % Rebate to Mahila Handicraft Cooperative Society - 10 % Rebate to Handloom Wavers Co operative Society - 20 % Rebate to Mahila handloom Weavers cooperative society during festival Managerial subsidy, - Work shed Go down subsidy, Hawkers subsidy, Vehicle subsidy, - Reserve Fund Assistance Interest Subsidy on Working Capital Loan etc
Implementing Agency	Dist. Industries Centre

Funding Pattern	100% State Government
Expected Outcome	Sustainable employment opportunities which will upliftment the members of the societies
Name of Scheme	IND - 31 49-2852-00-003-04 95-2425-00-003-01 96-2425-00-796-14 Manav Kalyan Yojana
Components & Activities	This scheme provides additional tools/equipment to economically backward class community so as to generate adequate income and self-employment. <ul style="list-style-type: none"> - Under this scheme, persons engaged in 79 different activities, such as hawkers, vegetable vendor, carpentry etc. whose yearly income is up to Rs.47,000/- for rural areas and up to Rs.68,000/- in urban areas. - This gives self-employment opportunity to the Person of BPL families and the age limit is 16years to 60years
Intended Beneficiaries	Artisans/persons from BPL families
Scale of Assistance	Maximum Rs.6000.00
Implementing Agency	Dist. Industries Centre
Funding Pattern	100% State Government
Expected Outcome	Creating self-employment opportunity to the BPL families.

Name of Scheme	IND – 33 49-2851-00-800-02 Shri Vajpayee Bankable Yojana/JGVY				
Components & Activities	The scheme for providing financial assistance to the craftsmen of Cottage Industries through Nationalized Banks, Co-operative banks, Public sector Banks or Private Banks. - This scheme aims to supply self-employment to the unemployed persons in urban and rural areas. - Disabled and blind persons are also eligible to take benefits under this scheme.				
Intended Beneficiaries	Unemployed persons /Handicraft & Handloom Artisans				
Scale of Assistance	Rate of subsidy on loan amount				
	Area	General Category	Scheduled Castes/ Scheduled Tribes / Ex-serviceman/Women/ blind or handicapped having 40% or more disability		
	Rural	25%	40%		
	Urban	20%	30%		
	Maximum Limit of Subsidy:				
	Sr. No.	Sector	Limit of Subsidy Amount		
	1	Industries	₹ .1,25,000/-		
	2	Service	₹ .1,00,000/-		
	3	Business	General Category	Urban	₹ .60,000/-
			Reserve Category	Rural	₹ .75,000/-
			Urban/ Rural	₹ .80,000/-	
Implementing Agency	District Industries Centre				
Funding Pattern	100 % State Govt. Assistance				
Expected Outcome	Self-employment to the unemployed persons in urban and rural				

INDEXT-C, GANDHINAGAR

Name of Scheme	IND-23 49-2851-800-09 95-2851-800-03 96-2851-796-30 Financial Assistance to Indext-C
Components & Activities	Marketing Platform for Handloom & Handicraft Artisans
Intended Beneficiaries	Cottage Fair are organized. State, performed out of state and international level- Exhibition cum-sale of planned giving marketing support to the market and the seminar held it spread to get known worldwide product Gujarat Handicrafts, Handloom, to promote the art of Handloom craftsmen of workers in the state level and the national level "State award is to be done" and "National Award"
Scale of Assistance	As mentioned in the scheme
Implementing Agency	Indext - C
Funding Pattern	100% State Government
Expected Outcome	Strengthen Handloom & Handicraft Artisans as well the Industry,

Commissioner of Geology and Mining

Name of Scheme	IND-43 50-2853-02-001-01 E-Auction for Mineral
Components & Activities	It is planned for allocation of reach area of Bauxite, lime stone, elementary minerals and secondary minerals by e-auction
Intended Beneficiaries	Lease holders
Scale of Assistance	As per scheme
Implementing Agency	Commissioner of Geology and Mining
Funding Pattern	100% Govt. of Gujarat
Expected Outcome	E-Auction for Mineral

Name of Scheme	IND-43 50-2853-02-001-01 Check post
Components & Activities	Commissioner of Geology & Mining Department Considers that it necessary to check the transport & storage of minerals without lawful authority. Therefore the Commissioner of Geology & Mining Department has planned for setting up of checkpost or erection of barrier both with weigh bridges & CCTV at various districts
Intended Beneficiaries	--N.A.---
Scale of Assistance	As per mentioned in scheme
Implementing Agency	Commissioner of Geology and Mining
Funding Pattern	100% Govt. of Gujarat
Expected Outcome	Cheking mineral vehicle

GUJARAT PAVITRA YATRADHAM VIKAS BOARD

Name of Scheme	TRS-37 051-5452-80-104-02 Six Important Yatradham
Components & Activities	There are six major Yatradhams declared by Govt. such as Ambaji, Somnath, Dwarka, Dakor, Girnar (Junagadh), Palitana. Gujarat PavitraYatradhamVikas Board carry out various activities for development of Infrastructure of the yatradhams.
Intended Beneficiaries	Pilgrims
Scale of Assistance	As described in the scheme
Implementing Agency	Gujarat Pavitra Yatradham Vikas Board
Funding Pattern	100 % State Government
Expected Outcome	Increase in facilities for Pilgrims.

Name of Scheme	TRS-37 051-5452-80-104-02 Fair & Festivals
Components & Activities	Gujarat PavitraYatradhamVikas Board arrange of fair and festivals at various temples during the year.
Intended Beneficiaries	Pilgrims
Scale of Assistance	As described in the scheme
Implementing Agency	Gujarat Pavitra Yatradham Vikas Board
Funding Pattern	100 % State Government
Expected Outcome	Increase in the number of Pilgrims.

Name of Scheme	TRS-37 051-5452-80-104-02 Special Packages and Facilities tirthyojna for Senior Citizen.
Components & Activities	Chief Minister TirthYojna is for senior citizen of state. In the scheme, Senior citizen residing in Gujarat can avail this facility once in his/her life. Subsidy may be given to senior citizen for travel of pilgrimage in Gujarat.
Intended Beneficiaries	Pilgrims
Scale of Assistance	As described in the scheme
Implementing Agency	Gujarat Pavitra Yatradham Vikas Board
Funding Pattern	100 % State Government
Expected Outcome	Increase in the number of Pilgrims.

Name of Scheme	TRS – 37 095-5452 80 104 01 Other Capital Expenditure (SCP Gurugadi)
Components & Activities	There are various temples which are the places of pilgrimage particularly of schedule Caste community. Such temples are known as Gurugadi. The most prominent temple is SantSavaiyanath Temple, Zanzharka, Ta. Dhandhuka, Dist. Ahemedabad. Total 19 temples have been identified which are places of worship mainly of Schedule Caste community. Such temples will be provided various infrastructural facilities for better use of the people.
Intended Beneficiaries	Pilgrims
Scale of Assistance	As described in the scheme
Implementing Agency	Gujarat Pavitra Yatradham Vikas Board
Funding Pattern	100% State Government
Expected Outcome	Increase in the number of Pilgrims.

Name of Scheme	TRS-39 01-3452-01-800-03 Grant in Aid general to others (KAILASH MANSAROVAR YATRA GRANT)
Components & Activities	Financial Assistance of Rs.23,000/- is given to the persons residing in Gujarat State permanently for the Kailash Mansarovar Yatra every year. The persons who have been selected by the central Govt. for the Kailas MansarovarYatra can avail this benefit.
Intended Beneficiaries	Pilgrims
Scale of Assistance	As described in the scheme
Implementing Agency	Gujarat Pavitra Yatradham Vikas Board
Funding Pattern	100% State Government
Expected Outcome	Pilgrims will get relief in their overall expenditure on pilgrimage.

Name of Scheme	TRS-37 051-5452-80-104-02 High Level Cleanliness at Yatradhams
Components & Activities	There are six major Yatradhams declared by Govt. such as Ambaji, Somnath, Dwarka, Dakor, Girnar (Junagadh), Palitana. Gujarat Pavitra Yatradham Vikas Board carries out various activities for High Level Cleanliness at Yatra dhams.
Intended Beneficiaries	Pilgrims
Scale of Assistance	Not Applicable
Implementing Agency	Gujarat Pavitra Yatradham Vikas Board
Funding Pattern	100% State Government
Expected Outcome	Provide High High Level Cleanliness to Pilgrims at Yatradhams.

Name of Scheme	TRS-37 051-5452-80-104-02 Drinking Water facility & Sanitation
Components & Activities	Drinking Water facility & Sanitation
Intended Beneficiaries	Pilgrims
Scale of Assistance	Not Applicable
Implementing Agency	Gujarat Pavitra Yatradham Vikas Board
Funding Pattern	100% State Government
Expected Outcome	Provide Drinking Water facility & Sanitation to Pilgrims at Yatradhams.

COMMISSIONER OF TOURISM

Name of Scheme	TRS-3 51-3452-01-101-03 Integrated Tourist Destination Management (ITDM)
Components & Activities	The grants from ITDM will be used for Tourist Destination Management in an integrated manner which includes following components & activities: <ul style="list-style-type: none"> • Operation & Management of TIBs/TRCs throughout India. • Market Research & Monitoring. • ATITHI Scheme. • City Darshan Tour. • Tourist Police. • Promotion Of Local / Youth Talent. (New Item) • Ek Bharat Shreshth Bharat-Partnering With the Paired State. (New Item)
Intended Beneficiaries	Tourist
Scale of Assistance	As per mentioned in the scheme
Implementing Agency	Tourism Corporation of Gujarat Limited
Funding Pattern	100% State Government
Expected Outcome	<ul style="list-style-type: none"> • Better Tourist Experience • Improvement in amenities/ facilities to Tourists • Increase in Tourist flow & Enhancement of Local livelihood

Name of Scheme	TRS-43 51-3452-80-800-02 Skilling & Entrepreneurship
Components & Activities	<ul style="list-style-type: none"> • 13 institutes empanelled with TCGL to impart tourism and hospitality training programs across 33 districts of Gujarat • 20 different courses identified • Courses ranging from 3 days to 3 months (residential and non-residential)
Intended Beneficiaries	Unemployed youth
Scale of Assistance	As mentioned in the scheme
Implementing Agency	Tourism Corporation of Gujarat Limited
Funding Pattern	State Government
Expected Outcome	<ul style="list-style-type: none"> • Total 10,000 beneficiaries will be trained under Skill Development & Entrepreneurship programme in Tourism and Hospitality sector across 33 districts of Gujarat. • Better Tourist Experience • Increase in Tourist flow • Enhancement of Local livelihood

Name of Scheme	TRS-43 51-3452-80-800-02 Investment Promotion
Components & Activities	<ul style="list-style-type: none"> • Processing of applications, monitoring projects under New Tourism Policy 2015-20. • Site visit of registered projects under New Tourism Policy 2015-2020 • Allowing incentives like Capital subsidy, Interest subsidy, Electricity duty etc. under Policy to Eligible Tourism Units.
Intended Beneficiaries	Eligible tourist units as per policy
Scale of Assistance	As per Tourism Policy 2015-20
Implementing Agency	Tourism Corporation of Gujarat Limited
Funding Pattern	100% State Government
Expected Outcome	<ul style="list-style-type: none"> - To get more tourism projects in the state. - Improvement in amenities/ facilities of Tourists to increase Tourist flow, enhancement of Local livelihood

Name of Scheme	TRS-35 51-5452-80-104-01 Integrated Destination Development
Components & Activities	<ul style="list-style-type: none"> • Development of Tourist Circuits, Tourist destinations Saputara as Hill Station. Heritage Tourism, Eco- Tourism, Coastal Tourism • Cleaning and sanitation at tourist locations, • Up gradation & Up-keep ment at Tourist Locations • Smart Tourist Destination • Signages at Tourist Destinations (New Item) • Infrastructure & Destination Development at Nadabet • (Border Tourism) (New Item) • Development of International Buddhist Circuit Including Dev – ni – Mori. (New Item) • Convention Center at Rajkot , Ahmedabad & Surat (New Item) • Smart Tourist Destination Development: Infrastructure & Tourist Facilities at 12 Tourist Destinations - Pure and Adequate Drinking Water, Sanitation, Solid & Liquid Waste Management, Rain Water Harvesting, Solar Rooftop, CCTV, WI-FI, Battery Operated Vehicles, Disabled- Friendly Structure, etc. (New Item) • Development of Sabarmati Ashram-Ahmadabad (New Item)
Intended Beneficiaries	Tourist
Scale of Assistance	As per mentioned in the scheme
Implementing Agency	Tourism Corporation of Gujarat Limited
Funding Pattern	100 % State Government
Expected Outcome	<ul style="list-style-type: none"> • Better Tourist Experience • Improvement in amenities/ facilities to Tourists • Increase in Tourist flow

Name of Scheme	TRS-35 51-5452-80-104-01 Exhibition & Seminar
Components & Activities	<ul style="list-style-type: none"> • Participation in National & International Tourism Exhibitions & Seminar. • Hiring of space in exhibitions & Decorating the stall in exhibitions. • Organizing conferences and seminars on tourism.
Intended Beneficiaries	Tourists
Scale of Assistance	As mentioned in the scheme
Implementing Agency	Tourism Corporation of Gujarat Limited
Funding Pattern	100% State Government
Expected Outcome	<ul style="list-style-type: none"> • Promotion and marketing of events, destination and products of tourism • Increase in Tourist flow
Name of Scheme	TRS-35 51-5452-80-104-01 Fairs & Festivals

Components & Activities	<p>Promoting event-based tourism through fairs & festivals across the state.</p> <p>The major festivals include: International Kite Festival, Rann Utsav, Navratri Festival, Polo, Tarnetar Fair, Monsoon Festival, Beach Festival, <u>Seema Darshan , Food Festival, Literature Festival, Bird Watching, Children's Film Festival etc.</u> (New Item)</p> <p>Some events like Beach Festival, Polo Festival, Don Festival, Panch Mahotsav etc. will be organized through District Collectors.</p>
Intended Beneficiaries	Tourists
Scale of Assistance	As mentioned in the scheme
Implementing Agency	Tourism Corporation of Gujarat Limited
Funding Pattern	100% State Government
Expected Outcome	<ul style="list-style-type: none"> • Promotion of Event Based Tourism • Increase in Tourist flow

DIRECTOR OF CIVIL AVIATION

Name of Scheme	<p>CVL-1 52-2070-00-001-01 Air Show, Road Show, Aviation Adventure Sports Promotion</p>
Components & Activities	<p>GUJSAIL proposes to organize an Air Show at different districts of the State for spreading awareness about aviation and aviation related activities among the public. GUJSAIL has floated tender document for the appointment of agency for conducting the shows and also approached FICCI, who is expert is conducting the airshow at different states of the country.</p>
Intended Beneficiaries	Not Applicable
Scale of Assistance	As per Scheme Guideline
Implementing Agency	Gujarat State Aviation Infrastructure Co. Ltd.
Funding Pattern	State Government Grant Funds
Expected Outcome	Spreading of awareness of various opportunities in civil aviation for youth and citizens of State.

Name of Scheme	CVL-2 52-2070-00-114-01 V.G.F Scheme Air Connectivity, Helicopter Connectivity & Amphibian Connectivity
Components & Activities	The State Government wished to enhance the availability of intra-state connectivity within Gujarat “ONSHORE”. This can be done through private initiative and a policy which would provide support to such initiative. The bid document and the air services operation agreement has been designed to encourage private players to start air services in Gujarat.
Intended Beneficiaries	Not Applicable
Scale of Assistance	Not Applicable
Implementing Agency	Gujarat State Aviation Infrastructure Co. Ltd.
Funding Pattern	100 % State Government
Expected Outcome	Spreading of awareness of various opportunities in civil aviation for youth and citizens of State.

Name of Scheme	CVL- 7 52-5053-60-101-01 Development of Airports, Airstrips and Other Infrastructure Facilities incl. Hangar's etc.
Components & Activities	<p>GUJSAIL has proposed the Airstrip which will have necessary components such as Runway, Apron, Taxiway, ATC Building, Passenger Terminal, Air Cargo Building, Hangar, MRO etc. These projects will enhance Regional Air Connectivity in the State of Gujarat and economic growth of the surrounding region will boost up. Under this various activity will be done:</p> <ul style="list-style-type: none"> • As-Is assessment of the existing situation of all airports/ airstrips • Gap Assessment • Prioritization of Locations • Based on the findings of the study undertaken by the consultants, carry out feasibility study including preparation of Master Plan
Intended Beneficiaries	Public of Gujarat
Scale of Assistance	As Per Scheme Guideline
Implementing Agency	Gujarat State Aviation Infrastructure Co. Ltd.
Funding Pattern	100% State Government
Expected Outcome	Better and sustainable infrastructure for regional connectivity

Name of Scheme	IND-48 4058-103-00-01 Printing & Allied machineries for Govt. Presses
Components & Activities	Printing & Allied machineries for Govt. Presses
Intended Beneficiaries	-
Scale of Assistance	As per scheme
Implementing Agency	Govt. press
Funding Pattern	State Government
Expected outcome	Printing of Document

INDUSTRIES COMMISSIONERATE, GANDHINAGAR

Name of Scheme	IND-1 49- 28510010218 Incentive to Micro and small Enterprise
Components & Activities	Assistance to Micro and small Enterprise (MSEs) or shed and plot Developed by GIDC & Assistance to Private Developer for developing readymade sheds in Mini Estate.
Intended Beneficiaries	Micro Small Enterprise
Scale of Assistance	50 % of project cost
Implementing Agency	(1) GIDC (2) I.C. Office
Funding Pattern	100% State Government
Expected Outcome	Strengthen Micro and small Enterprise (MSEs) of the State

Name of Scheme	IND-1 49-28510010216 Financial Assistance to Industries
Components & Activities	Scheme for Assistance to Micro, small & Medium Enterprises (MSMEs)
Intended Beneficiaries	Micro, small & Medium Enterprises (MSMEs)
Scale of Assistance	Capital Subsidy; Interest Subsidy; Assistance for Venture Capital; Assistance for Quality Certification; Assistance for Technology Acquisition; Assistance for Patent Registration; Energy and Water conservation Audit; Assistance in cost to raise Equity Capital; through SME Exchange; Reimbursement for fees towards guarantee for collateral free loan under CGT MSE scheme; Rehabilitation of Sick enterprises
Implementing Agency	Industries Commissionerate / District Industries Center
Funding pattern	100% State Government
Expected Outcome	<ul style="list-style-type: none"> • Development of MSME Enterprises. • New Investment will come in the state • New Opportunities of Employment . • Competitiveness of MSME will be Increased

Name of Scheme	IND-2 4928528000302 Scheme for Assistance to Research & Development, Startup/Innovation Scheme
Components & Activities	<i>Research & Development</i> <ul style="list-style-type: none"> • To strengthen and promote the Research & Development laboratories and research Institutions in State. • To establish new labs as well as strengthen the existing researching facility of laboratory/Institution. Provide Financial assistance for the plant & Machineries/Equipment of Laboratory setup by GoI/GoG/Industrial Association and assistance for the contract/Sponsored research work from any industrial enterprises/Industrial association to recognized R & D Institutions <i>Startup/Innovation Scheme</i> <ul style="list-style-type: none"> • Assistance to Incubation center and innovators developing of the Marketable Product by Research and innovation. Development of Startup/Innovation ecosystem in state.
Intended Beneficiaries	1)R & D Scheme - R & D Laboratories. 2)Startup/Innovation Scheme- Entrepreneur, Incubation Centre, Startup Innovative Project
Scale of Assistance	For R D - 60% or 100% or 50% of Plant & Machineries required for project.
Implementing Agency	State Government for both Scheme, Nodal Institution for Startup/Innovation Scheme
Funding Pattern	100% State Government
Expected Outcome	Strengthening of 1)Research & Development network and 2) Development of Startup/Innovation ecosystem in state.

Name of Scheme	IND-3 49- 2852 80 800 22 Development of Infrastructure Scheme for Common Environment Infrastructure and environment protection measures
Components & Activities	The scheme assists various projects for common Environment Infrastructure like new CETP, augmentation of existing CETP, conveyance pipeline for treated effluent, recycling of waste water for industrial use, common spray drying system, MVRE, installing monitoring system and online continuous Stack Emission Monitoring System, Common waste management projects etc, environment management projects for implementation of cleaner production technology, projects with use of Clean, Efficient and innovative Pollution Control Equipment, projects by MSMEs on green practices and environmental audits..
Intended Beneficiaries	Industrial Enterprises, Industrial associations, GIDC, Boards, corporations, PSU, Municipal Corporations, Urban development authority, Industrial estates etc.

Scale of Assistance	1) Assistance for Common Environmental Infrastructure ,Common Boiler ,Scheme for strengthening of Regulation and Environmental Compliance,Green Estate,Implementation of cleaner production technology ,Green practices, Periodic environment audits
Implementing Agency	Industries Commissionerate
Funding Pattern	100% State Government
Expected Outcome	<ul style="list-style-type: none"> • Enhancing contribution to the environment protection measures through green practices and environment management projects. Increase in use of cleaner production technology while reducing water & energy consumption and optimizing raw material usage. • Increase in compliances with environmental norms and standards by providing assistance to have adequate common environmental infrastructure.

Name of Scheme	Gujarat Textile Policy 2012
Components & activity	7 different schemes to encourage cotton spinning, ginning, Weaving, Readymade garment & Technical Textile units providing interest subsidy, Vat Concession, Power Tariff & other
Intended Beneficiaries	Subsidy for different 7 schemes
Scales of assistance	As per mentioned in Scheme
Implementing agency	Salt-Tex branch ,Industries Commission arête ,Gandhinagar
Funding pattern	100% State Government
Expected out come	Boost up Textile Industries

Name of Scheme	49 28528080036 Scheme for Incentive to Industries(General) 2016-2021
Components & Activities	The Enterprises which have obtained the license of Government of India and are Tier-1, Tier-2, Tier-3 Suppliers are eligible for assistance under the Scheme declared via Government Resolution dated 19/12/2016. Under this Scheme, Land related incentives, Reimbursement of VAT and CST, incentive in Power Tariff and Electricity Duty. Under this Scheme, Aerospace and Defense MSMEs are eligible for Capital Investment Cash Subsidy and Interest Subsidy Interest subsidy & NET VAT reimbursement to set up new unit and to undertake expansion in plastic items & NET VAT reimbursement to set up new industrial unit
Intended Beneficiaries	Industrial units
Scale of Assistance	As per the district wise categories in the G.R. of Government dt.19/12/2016 , 25/7/2016 & 6/1/2017
Implementing Agency	Department of Industries Commissioner
Funding Pattern	100% State Government
Expected Outcome	Industrial development and employment generation

Labour & Employment Department

Labour & Employment dept. takes care of all the aspects related to employment & training. Registration of unemployed youth & providing them suitable job through mega job fairs & many other means according to their qualification & interest, is the primary function of employment wing. Training wing of our dept. is keen & quite equipped to provide qualitative vocational training 771 Industrial training Institutes (ITI), 500 Kaushalya Vardhan Kendras(KVK), 37 center of excellence etc. Under the labour and labour welfare sub-sectors, enforcement of various labour laws and implementation of various labour welfare measures are undertaken. Department has the mandate to protect and safeguard the interests of workers especially those constituting the deprived and marginal classes of the society.

Objectives:

- The main objective of the labour wing in the state is to provide industrial safety, peace and harmony without jeopardizing the interests of working force and special thrust is being given for the security & health of the unorganized sector workers in the state.
- To comply the labour Laws laid down by Central and state Government by Employers.
- To proceed towards progressive elimination of child labors.
- Reduce skill gap across various industries through industry demand driven training
- Promote apprenticeship training at industries
- Maximize use of digital technology to simplify learning, enhance outreach, promote transparency, spread awareness and facilitate convergence.
- Conduct employment fairs (Job melas) and other employment drives through employment exchanges to improve employment in the state.

Strategy:

- **Welfare schemes for laborers:** by providing medical aid, funeral assistance, death assistance, pregnancy aid etc to workers
- **Regular Monitoring:** To protect the interest of workers, officials would visit the industrial units for inspection of labour conditions.
- **Registration drives:** At work places of labourers like Kadianaka, registration drive would be performed in order to bring as many workers as possible under the umbrella of welfare schemes.
- **Demand driven and employability centric training:** Considering the response of the industries to the skill development activities in the state, the programs are designed to be more industry relevant. This will aid in development of highly employable human resource.
- **Inclusive growth and development through encouraging diversity:** It works towards improving the demographic dividend by inclusion of women and minority groups in the skilled pool through various schemes and provisions for empowerment through training and employment.
- **Counselling for employment :** DET aims to improve employment through career counselling through its network of model career centres (MCC)
- **Employment oriented drives:** Industry collaboration for employment generation through job melas.

RURAL LABOUR COMMISSIONER, GANDHINAGAR

Name of Scheme	LBR-8 57-2230-01-111-02, 96-2230-01-796-11, 95-2230-01-111-02 Social Security fund under poverty alleviation programme
Components & Activities	1) Shramik Suraksha Yojana Accident Group Insurance Scheme 2) Scheme of financial assistance to unorganized rural workers for treatment of Chronic and Serious Diseases 3) Silicosis 4) Funeral assistance
Intended Beneficiaries	Unorganized rural workers
Scale of Assistance (if applicable)	As per schematic guidelines
Implementing Agency	Gujarat Rural Workers Welfare Board, Gandhinagar.
Funding Pattern	100% State sponsored.
Expected Outcome	Insurance for rural workers

Name of scheme	LBR-11 57-2230-01-103-06 Gujarat Labour Welfare Board
Components and activities	There are 50,000 Institutions are registered under the Factories Acts, 1948 and the Shops and Establishment Act, 1948 in the State of Gujarat, and approximately 30.00 lacs of labourers are working there. Respective organization are deducting Labour Welfare Fund from employee's Salary and depositing in board fund along with employer's contribution.
Intended beneficiaries	Labours in organised sector
Scale of Assistance(if applicable)	As per schematic guidelines
Implementing agency	Gujarat labour Welfare Board
Funding pattern	100% State sponsored
Expected outcome	Benefit of labourer's and their dependent

MEMBER SECRETARY, BOCWW BOARD

Name of scheme	LBR-15 57-2230-01-111-05 Activities of the Gujarat Building & other construction workers welfare board
Components and activities	Gujarat Building and other construction worker welfare board Created Under the Building and other Construction (employment) act-1996 at dt.18/12/2016.In the board, as per the notification of State Government dt.14/11/2014 Chairman and other board member are appointed. In the state, 1% cess of construction cost from construction sites are recovered. That cess is used for welfare of construction workers. For this purpose, different welfare schemes like education, health, housing and social security scheme is implemented for construction worker. Pension schemes for old age workers. *New Item

Intended beneficiaries	Construction workers
Scale of Assistance(if applicable)	As per schematic guidelines
Implementing agency	Gujarat Building and other construction workers welfare board
Funding pattern	CSS
Expected outcome	Welfare of Construction Worker and Dependents

DIRECTORATE OF EMPLOYMENT & TRAINING, GANDHINAGAR

Name of Scheme	EMP-1 57 2230 03 101 01, 95 2230 03 101 01, 96 2230 03 796 01 Solar roof top in Govt. ITIs
Component & Activities	To generate electricity by Solar Energy in ITIs
Intended Beneficiaries	Gujarat State
Scale of Assistance (if applicable)	As per schematic guidelines
Implementing Agency	Directorate of Employment and Training, Gandhinagar
Funding Pattern	100% State sponsored
Expected Outcome	To install 20 KW Solar Rooftop System

Name of Scheme	EMP-1 96 2230 03 796 01 To start 02 new Govt. ITIs in 02 new Talukas, Kukarmunda and Dolvan of Tapi District.
Component & Activities	To provide Vocational Training to the youths of New Taluka of State.
Intended Beneficiaries	Young employment seekers of the talukas.
Scale of Assistance (if applicable)	As per schematic guidelines
Implementing Agency	Directorate of Employment & Training, Gandhinagar
Funding Pattern	100% State sponsored
Expected Outcome	2 New Items

Name of Scheme	EMP-2 57-2230-03-003-05 96-2230-03-796-02 Industrial Training Centres
Component & Activities	Government has introduced Grant-In-Aid Code in 1984 for I.T.I. pattern training courses. The training institutes are controlled by the Grant-In-Aid Code. To get maximum benefit of such private Training Institutes and for effectively implementation of the scheme, government has accepted to give

	financial help to such institutes as per the norms prescribed in Grant-In-Aid code. At present there are 110 Grant-In-Aid Industrial Training Centres in Gujarat with a capacity of 16304 seats.
Intended Beneficiaries	Trainees
Scale of Assistance (if applicable)	As per schematic guidelines
Implementing Agency	DET, Gandhinagar
Funding Pattern	100 % State Government
Expected Outcome	Trainees to training in Grant in aid, Industrial Training Centre

Name of Scheme	EMP-3 57-2230-03-101-03 Craftsman Training Scheme in Govt. ITI (Costal Area Development Scheme)
Component & Activities	Government has introduced different skill based training courses in I.T.I. since 1956 under the craftsman training scheme under NCVT & GCVT pattern. The training institutes are controlled & monitored by Government of Gujarat. For ultimate outcome of Training Institutes and effective implementation of the CTS scheme, Government had taken initiatives to provide skill manpower according to the demand of the industries by providing vocational training in the Industrial Training institutes.
Intended Beneficiaries	Trainees
Scale of Assistance (if applicable)	As per schematic guidelines
Implementing Agency	DET, Gandhinagar
Funding Pattern	100 % State Government
Expected Outcome	149432 Trainees to training in Government, Industrial Training Institute.

Name of Scheme	EMP-4 57 2230 03 102 01 National Apprentice scheme
Component & Activities	Incentive Stipend for Apprentice Trainee
Intended Beneficiaries	Apprentice Trainee
Scale of Assistance (if applicable)	As per schematic guidelines
Implementing Agency	DET, Gandhinagar
Funding Pattern	100% State Government
Expected Outcome	Increase in Apprentice Trainee

Name of Scheme	EMP-6 57-2230-02-001-01 96-2230-02-796-04 95-2230-02-001-01 Employment Services & Extension Scheme
Component & Activities	The basic function of the Employment Services is to facilitate the employment to jobseekers. The Employment Services provide Vocational Guidance to the people, organize industrial and defence forces job fairs, collect Employment Market Information, implement the Compulsory Notification of Vacancies Act, provide information on overseas studies etc.
Intended Beneficiaries	Jobseeker
Scale of Assistance (if applicable)	-
Implementing Agency	DET, Gandhinagar
Funding Pattern	100% State Govt.
Expected Outcome	Maximum employment opportunities to jobseekers will be provided.

Name of Scheme	EMP-7 57 2230 03 001 02 Gujarat Skill Development Mission
Component & Activities	To create an overarching integrated framework for actions pertaining to skill development and to act as an apex body for monitoring, co-ordination and convergence related to skill development activities in Gujarat. For self-employment and to create employment opportunities objectives, Short Term training Courses. *New ITEM
Intended Beneficiaries	Training Institutes & Trainees
Scale of Assistance (if applicable)	As per rules
Implementing Agency	G.S.D.M.
Funding Pattern	100% State Government
Expected Outcome	Will enhance and strengthen skill ECO system of Gujarat.

LEGAL DEPARTMENT

Gujarat is a goal oriented State and claims to strive for securing the welfare of people. Independence of judiciary is one of the basic features of our Constitution. The Legal Department focuses on providing infrastructure and manpower for smooth, efficient and effective functioning of justice delivery system, and to have a conducive infrastructure and suitable work environment. The development of Court Infrastructure includes construction of Residential Buildings of judiciary and staff of courts which will have benefit in accommodation of Government housing facilities to Judicial Officers of subordinate courts in the district and taluka places resulting in better and nearer premises that will aid giving faster justice.

The Office of Charity Commissioner is responsible for implementing the Public Trusts Act. The Offices of the Government Pleader is mandated to represent Government in judicial matters and provide legal advice. The Legal Services Authority is set up to facilitate free and concessional legal services to the poor and needy.

OBJECTIVES

- To uphold the Rule of Law and Constitutional Government in Gujarat by providing sound legal advice and assistance to Government;
- To enhance Access to Justice by providing free legal aid and to render justice at the Door Step;
- To develop adequate and appropriate court infrastructure including residential buildings of judiciaries and staff of court

STRATEGIES

- Facilitate the completion of new works of court building and residential building in a timely manner.
- Facilitate the filling up of the vacant posts in the judiciary, legal services and charity commissioner.
- To harness the information technology for modernizing the justice delivery system.

SCHEMES

Name of Schemes	Construction of Residential Buildings (Legal Housing)
Components & Activities	The development of Court Infrastructure includes construction of Residential Buildings for Legal Department. The Government has made budgetary provision for construction of ongoing works and for New works of residential buildings and addition & alteration works of the existing residential buildings
Intended Beneficiaries	Construction of Residential Buildings which will have benefit in accommodation of Government housing facilities to Judicial Officers of subordinate courts in the district and taluka places resulting in better and nearer premises that will aid giving faster justice
Scale of Assistance	As per schematic guidelines
Implementing Agency	State Government
Funding Pattern	Central-60% State-40%
Expected Outcome	51 Residential Buildings to be constructed in the forthcoming budget.

Name of Scheme	Construction of Court Buildings and Court Infrastructure
Components & Activities	The development of Court Infrastructure includes construction of Court Buildings for Legal Department. The Government has made budgetary provision for construction of ongoing works and for New works of Court buildings and addition & alteration works of the existing Court buildings.
Intended Beneficiaries	Construction of Court Buildings and Court Infrastructure will benefit Judicial Officers, staff, bar and litigants as they will have access to better premises that will aid giving faster justice.
Scale of Assistance	As per schematic guidelines
Implementing Agency	State Government
Funding Pattern	C.S.S (60:40) Central-60% State-40%
Expected Outcome	19 New Courts to be established in the forthcoming budget.

Name of Scheme	60-2014-00-105-02 Establishment of 50 regular Courts with civil judge (new item)
Components & Activities	To establish step by step 50 regular Courts with civil judge and supporting staff for the purpose of speedy dispose of pending courts cases in various district courts in the state.
Intended Beneficiaries	Establishing step by step 50 regular Courts with civil judge and supporting staff in various district courts in the state will benefit in speedy disposal of pending courts cases in various TALUKA courts in the state.The litigants will get judgment in lesser time.
Scale of Assistance	As per schematic guidelines
Implementing Agency	State Government
Funding Pattern	State Funded
Expected Outcome	Establishing step by step 50 regular Courts with civil judge and supporting staff in various Taluka courts in the state likely to be completed by the year 2019-20
Name of Scheme	2014-00-102-01, 02, 03 2014-00-103-01 2014-00-105-01, 02, 03, 04, 05, 06 2014-00-106-01 2014-00-108-01 2014-00-110-01 2014-00-114-01, 02 2014-00-116-01 2014-00-800-03 Administration of Justice
Components & Activities	Administration of Justice (establishment of High court, District Courts and Taluka Courts including office expenditure like new furniture and computerization of courts)
Intended Beneficiaries	The development of Court Infrastructure includes Administration of Justice (establishment of High court, District Courts and Taluka Courts including office expenditure like new furniture and computerization of courts) This will benefit in speedy disposal of pending courts cases in various courts in the state.The litigants will get judgment in lesser time.
Scale of Assistance	As per schematic guidelines
Implementing Agency	State Government
Funding Pattern	State Funded
Expected Outcome	Establishment of High court, District Courts and Taluka Courts including office expenditure like new furniture and computerization of courts is a continuous process and the vacant posts are being filled up step by step by the Hon. High court of Gujarat.

Name of Scheme	60-2014-00-105-02 Establishment of 50 regular Courts with senior civil judge (new item)
Components & Activities	To establish step by step 50 regular Courts with senior civil judge and supporting staff for the purpose of speedy dispose of pending courts cases in various district courts in the state.
Intended Beneficiaries	Establishing step by step 50 regular Courts with senior civil judge and supporting staff in various district courts in the state will benefit in speedy disposal of pending courts cases in various district courts in the state. The litigants will get judgment in lesser time.
Scale of Assistance	As per schematic guidelines
Implementing Agency	State Government
Funding Pattern	State Funded
Expected Outcome	Establishing step by step 50 regular Courts with senior civil judge and supporting staff in various district courts in the state likely to be completed by the year 2019-20
Name of Scheme	60-2014-00-105-02 C.C.T.V. Camera and Security Surveillances
Components & Activities	To install C.C.T.V. Camera and Security Surveillances System in District Courts, City Civil Courts, Chief Metropolitan Courts, Small Cause Courts, Labour Courts and Industrial Courts in the State
Intended Beneficiaries	Installation of C.C.T.V. Camera and Security Surveillance System in Various District and Taluka Courts including City Civil Courts, Chief Metropolitan Courts, Small Cause Courts, Labour and Industrial Courts will benefit in Security of litigants, advocates and general public coming to the courts. It will also lessen the crimes committed in the premises of the said courts.
Scale of Assistance	As per schematic guidelines
Implementing Agency	State Government
Funding Pattern	State Funded
Expected Outcome	Installation of all C.C.T.V. Camera and Security Surveillance System in Various District and Taluka Courts and all other courts as soon in (b) above likely to be completed in the forth coming year 2017-18.

NARMADA, WATER RESOURCES, WATER SUPPLY AND KALPSAR DEPARTMENT

Human Development would be incomplete without access to safe drinking water. Sustainability of drinking water is a serious concern for the country. Gujarat has taken a lead in devolution of power as per the mandate of 73rd constitutional amendment. Empowerment of Panchayati Raj Institutions was taken up in a mission mode by envisaging a paradigm shift in the role of governance from provider to facilitator, which has been widely accepted by the community enthusiastically and now, more than 95 percent villages have embraced community managed water delivery.

Long term sustainability of drinking water has been kept as a focus by the State, for which, the State has created an infrastructure based State Wide Water Grid. The Grid now covers more than 4 crore population of 12028 villages and 196 towns. 2,727 Kms of bulk pipelines and more than 1.20 lakh Kms of distribution lines are used for transporting up to 3000 million litres of water on a daily basis for ensuring water security in water scarce regions of the State.

Inclusive and outcome oriented approach adopted has made a significant improvement in the quality of life, education and health status of people in rural areas and we are now focusing on achieving household level water security by providing tap-water connectivity even in tribal areas. The community led approach has resulted in achieving more than 76 % household tap connectivity in rural areas till now.

The Sardar Sarovar Project, which is a joint venture Project of the States of Gujarat, Madhya Pradesh, Maharashtra and Rajasthan, aims at providing assured irrigation to 18.45 lakh hectares of land in Gujarat. This land covers 3112 villages in 74 talukas in 17 districts of Gujarat having varied agro-climatic conditions and 2.25 lakh hectares of land in Rajasthan, through as inter-basin transfer of the water of Narmada.

OBJECTIVES

Objective of Sardar Sarovar Project

- To establish the SSP Infrastructure (Dam, Power Houses and Canal network) as a highly efficient system for harnessing untapped waters of the Narmada for Survival of millions of people and environmentally sound sustainable development of the western India by providing the essence of Life – Water and Energy.
- To improve the dependability and water use efficiency of the system by encouraging conjunctive use of groundwater and adoption of MIS (Micro Irrigation System) at farm level.
- To contribute in improving the quality of life of the beneficiaries by enhancing their standard of living through supply of safe and reliable water and eco-friendly energy.

Objective for Water Supply

- To ensure water supply in varied terrain and locality.
- To carry out research & development activities for soil investigation, survey for ground water and other engineering survey for water supply
- To undertake Energy Audit activities in rural regional water supply schemes for water distribution on large scale
- To carry out, sustain and monitor bulk transfer of waters of Narmada River and other surface waters through network of bulk pipelines.

- To undertake IEC activities to create awareness about economic use of water, water conservation, rain water harvesting and storage, ground water recharge and water recycling activities etc.
- To build capacity of women, generate people participation & developing skills for maintenance of water supply infrastructure and water management at rural level through paani samitis.
- To develop and ensure self-sustaining water supply arrangements in urban centres
- To develop water quality assurance mechanism through water quality testing laboratories.
- To ensure and maintain SSP canal based drinking water supply in special terrain.

Objective for Water Resources

- To Increase irrigation potential through surface & ground water.
- To ensure water conservation and improving ground water levels.
- To create opportunities for irrigated farming and micro irrigation techniques.
- To ensure robust flood control & drainage systems.
- To develop and maintain Salinity Ingress Prevention mechanisms.
- To help improve the net income of the beneficiary farmers' through participatory Agricultural Water Management by supplying irrigation water, reliably and efficiently with inherent flexibility in the system to meet with the in-seasonal variations.
- To achieve the goal of minimization of water consumption and water losses and increase in water use efficiency through participatory approach - participation of Water users' Associations in the Rotational Water Supply (RWS) operation of minors and sub-minor canals (weekly ON/OFF) and volumetric assessment.
- Implementation of Environmental Safeguard Measures including drainage.

STRATEGIES

Narmada

- To complete all the remaining works of the Project infrastructure development within three year
 - To complete the Dam and fill it upto the Full Reservoir Level (FRL)
 - To complete Garudeshwar Weir to facilitate recycling of Narmada water to generate power during peak demand through reversible turbines of River Bed Power House (RBPH)
 - To complete the canal network and thereby create Irrigation Potential of about 17 to 18 lakh hectare
 - To complete the envisioned small hydro power plants on Branch Canals and ongoing canal top / canal bank solar power projects
- To upgrade stage wise the canal network infrastructures constructed before more than 15 years and rehabilitate them to serve the planned command.
- To upkeep the huge created infrastructure by regular/periodic maintenance and establish it as a dependable source of Water and Energy.
- To operate the vast canal network to distribute Narmada water safely, reliably, equitably and efficiently. (11.7 BCM of water to be conveyed annually over distances upto 750 km)

Water Resources

- Extension, Renovation & Modernization after extensive survey and investigation work to locate the reaches of canals for strengthening.
- Implementation of PIM Act 2007: Promoting water users association formation, registration, and arranging training and demonstration for stakeholders.
- Water Conservation by construction of body of check dam and to carry out survey work to locate the situation of check dam
- Dam Safety program to ensure extended life and safety of reservoirs.
- Development of Lift Irrigation schemes and hence execution of the work.
- SAUNI: To utilize one million acre feet flood water of Narmada, four links are planned.

Water Supply:

- To implement Regional Water Supply scheme with priority in Tribal Regions based on Surface sources within a span of three to five years
- To accord priority to increase household connectivity from present 76% in rural areas by implementing community managed village water supply schemes with special focus on Tribal areas.
- To increase coverage of villages under multi-village water supply schemes by completing major ongoing Regional Water Supply Schemes.
- To bring uncovered areas of Saurashtra under coverage of bulk water supply schemes based on Sardar Sarovar Canal.

SCHEMES

SARADAR SAROVAR NARMADA NIGAM LIMITED

Name of Schemes	SSP-3 65-4700-33-190-01 PMKSY- AIBP
Components & Activities	To complete Canal Network upto Minor of Sardar Sarovar (Narmada) Project
Intended Beneficiaries	17.92 lakh hectare
Scale of Assistance	Apart from Central Assistance, State Share shall be arranged through NABARD - Long Term Irrigation Fund (LTIF) Loan. NABARD has sanctioned total Rs.3611.03 crore loan under LTIF for the period of 2016-17 to 2018-19.
Implementing Agency	Sardar Sarovar Narmada Nigam Limited, Gandhinagar
Funding Pattern	Central and State share on 48.59 : 51.41 ratio
Expected Outcome	330160 hectare Irrigation Potential by completing canal network upto Minor under AIBP during the year 2017-18 and 2018-19

Name of Schemes	SSP-4 65-4700-33-190-01 PMKSY-CADWM
Components & Activities	To Develop Command Area of Sardar Sarovar (Narmada) Project
Intended Beneficiaries	17.92 lakh hectare
Scale of Assistance	Not Applicable
Implementing Agency	Sardar Sarovar Narmada Nigam Limited, Gandhinagar
Funding Pattern	Central and State share on 50: 50 ratio
Expected Outcome	Increasing 6,99,000 hectares command area development by completing sub minor canal from 2017-18 to 2019-20

WATER SUPPLY DEPARTMENT

Name of Schemes	WSS-10 67-2215-01-800-10 Mukhya Mantri Mahila Pani Samiti Protsahan Scheme
Components & Activities	Inner strength and qualities of women get exposed and building their capacity on this platform when they share, interact in group discussion or work field. Incentive to new and old women headed pani samitis with more than 50% women representation in pani samitis, Exposure visits, Taluka level workshops especially for women, District Level Women Sarpanch workshop, Recognition event at State level women sarpanch/Chairman of Pani Samitis, Capacity building for female staff of water supply Department.
Intended Beneficiaries	Village level Pani Samiti
Scale of Assistance	As per schematic guidelines
Implementing Agency	WASMO
Funding Pattern	Fully State Government Funded
Expected Outcome	Empowerment of Panisamitis and Peoples' participation for management of water

Name of Schemes	WSS - 6	67 4215 01 102 25 00	Rural Water Supply
		67 4215 01 102 26 00	Augmentation In tap Connectivity In Rural Areas
	WSS - 7	95 2215 01 102 01	Rural Water Supply
		96 4215 01 796 09 00	Rural Water Supply
	WSS-8	96 4215 01 796 10 00	Augmentation In tap Connectivity In Rural Areas
		WSS-15	93 2215 01 800 01
	WSS-16	96 4215 02 796 01	Special Provision for water supply and sanitation under TASP
	WSS-17	67 4215 01 102 24 00	National Rural Drinking Water Programme-Coverage
		96 4215 01 796 01	
		95 4215 01 102 02	

Components & Activities	Under this scheme various type of water supply schemes such as 1) Individual village water supply scheme based on local source 2) Regional (multivillage) water supply scheme based on remote water sources 3) Mini pipe water supply scheme. So far 13391 mini pipe water supply schemes have been completed. 4) Invillage water supply scheme involving community participation and providing tap connectivity in rural areas. So far 53.36 lakh households have been provided tap connectivity. 5) Special repairs and missing link works for regional (multi village) water supply scheme. 6) Handpump scheme which includes installation of new handpumps as well as repairing of existing handpumps. On an average 1.90 lakhs handpumps are repaired annually. 7) Recharging of ground water and roof top rain water tanks etc are undertaken. 8) Special scheme for schedule caste dominated areas/habitation on need basis is also under taken.
Intended Beneficiaries	Villages & Towns
Scale of Assistance	As per schematic guidelines
Implementing Agency	GWSSB/WASMO
Funding Pattern	Partly State Government Funded & Partly Central + State Sharing on 50:50 basis
Expected Outcome	Increased accessibility of water in rural areas

Name of Scheme	WSS – 18 67 4215 01 102 20 00 96 4215 01 796 06 95 4215 01 102 01 National Rural Drinking Water Supply Programme - DDP			
Components and Activities	Gujarat has 51 DDP Blocks spread over 8 districts (Banaskantha, Devbhoomi Dwarka, Jamnagar, Kachchh, Patan, Rajkot, Morbi and Surendranagar). Under this scheme Regional water supply schemes falling under any of the above 51 blocks are under taken. Sharing pattern between Centre and State is in the ratio of 60:40.			
Intended beneficiaries:	Villages & Towns of Blocks notified under DDP			
Scale of assistance	NIL			
Implementing Agency	GWSSB			
Funding Pattern	Central: State sharing on 60:40 basis			
Expected Outcome		2017-18	2018-19	2019-20
	Every habitation should have access to potable drinking water (at the rate of 55 lpcd)	100%	100%	100%
	Every habitation should have access to potable drinking water (at the rate of 100 lpcd-not accessed)	Shall be decided after base line survey		

Name of Scheme	WSS-20 67-4215-01-102-21 National Rural Drinking Water Supply Programme - Support
Components and Activities	Training to Village Water Committee, IEC activities such as Media awareness, capacity building activities, Administrative Expenses, Purchase of computers and other equipment are undertaken under this scheme. Sharing pattern between centre and state
Intended beneficiaries:	Village Panchayat.
Scale of assistance	As per schematic guidelines
Implementing Agency	WASMO
Funding Pattern	Central: State sharing on 60:40 basis
Expected Outcome	IEC and training activities at field level
Name of Scheme	WSS - 19 67 4215 01 102 22 National Rural Drinking Water Supply Programme - WQMSP
Components and Activities	Construction of Water Quality Testing laboratories and procurement of laboratory equipments, Water quality testing (Pre and Post monsoon), Water quality training are been undertaken under this scheme.
Intended beneficiaries:	Village Panchayat.
Scale of assistance	As per schematic guidelines
Implementing Agency	WASMO/GWSSB(GJTI)
Funding Pattern	Central: State sharing on 60:40 basis
Expected Outcome	1) Number of water samples tested by Water Quality laboratory 2) Number of Water Quality Trainings to PRI's.
Name of Scheme	WSS - 13 67 4215 01 102 14 Implementation of Water Supply Projects based on Sardar Sarovar Canal.
Components and Activities	The government of Gujarat has taken up the implementation of Sardar Sarovar Canal based drinking water supply project with Gujarat Water Supply & Sewerage Board & Gujarat Water Infrastructure Limited as the implementing agencies. Under the sanctioned master plan, 1.06 Million Acre Feet means 3571 million litre water is reserved per day, Out of which 2900 M.L. per day for drinking and 671 M. L. Per day for industrial purpose. Gujarat water infrastructure limited has laid bulk water pipe lines to provide huge quantity of water from Narmada canal to pre determined areas. Under this programme works of execution and maintenance and repairs of bulk pipeline/pumping stations, payment to energy and water charges are undertaken.
Intended beneficiaries:	Residents of villages identified under the scheme
Scale of assistance	Not Applicable

Implementing Agency	GWIL/GWSSB
Funding Pattern	100% State Government
Expected outcome	Coverage of villages under Narmada based Water Supply Schemes

WATER RESOURCES DEPARTMENT

Name of Scheme	Extension, Renovation & Modernisation (ERM)
Components & Activities	Resectioning of canal, Lining of canal, Redesigning of canal as per today's requirement, Modernising the canal outlets ,escapes.
Intended Beneficiaries	Farmers in the vicinity
Scale of Assistance	As per schematic guidelines
Implementing Agency	State Government
Funding Pattern	State Government funded
Expected Outcome	Assured Irrigation for agricultural land in 90854 Hacter

Name of Scheme	Participatory Irrigation Management (PIM)
Components & Activities	Formation of Water User Association (Mandalies) ,Collection of Irrigation water charges by the mandalies, Carrying out Maintenance and repair work of canal, Arrangement of Water distribution
Intended Beneficiaries	Farmers in the vicinity
Scale of Assistance	As per schematic guidelines
Implementing Agency	State Government
Funding Pattern	State Government funded
Expected Outcome	Achieving and implementing best irrigation management techniques

Name of Scheme	Dam Safety Work
Components & Activities	Repair of Gate, Painting of gate, and Repair of other malfunctioning part/structures. Removal of nonfunctioning part with new ones.
Intended Beneficiaries	Uninterrupted irrigation after monsoon season to the farmers
Scale of Assistance	As per schematic guidelines
Implementing Agency	State Government
Funding Pattern	State Government funded
Expected Outcome	Strengthening of dams

Name of Scheme	Lift Irrigation Scheme from NMC to various reservoirs/ponds
Components & Activities	Pipe Lines named as below: Dharoi various Lines, Kherava Visnagar, Karan nagar Dhadhusan Red Laxmipura, Patan Dindrol, Dantiwada, Sipu, Piyaj Dharoi
Intended Beneficiaries	Farmers in the vicinity
Scale of Assistance	As per schematic guidelines
Implementing Agency	State Government
Funding Pattern	State Government funded
Expected Outcome	Assured water availability for Irrigation to agricultural land

Name of Scheme	Saurashtra Narmada Avtaran Irrigation Scheme (Sauni Yojana)
Components & Activities	Link-1:Machhu-II to Sani Irrigation Scheme Link-2:Kalubhar to Raidy Irrigation Scheme Link-3:Dholi Dhaja to Venu-I Irrigation Scheme Link-4:Limdi Bhogavo-II to Hiren-II Irrigation Scheme
Intended Beneficiaries	Farmers and peoples residing in the villages, towns and municipal corporation.
Scale of Assistance	As per schematic guidelines
Implementing Agency	Water Resources Deptt, Govt of Gujarat
Funding Pattern	State funds and loan from NABARD
Expected Outcome	Assured Irrigation to agricultural land
Name of Scheme	MIS-I 4702-00-800-01 Micro Irrigation Scheme (MIS)- Per Drop More Crop under PMKSY
Components & Activities	To establish Micro Irrigation Scheme on the field of farmer with Government subsidy
Intended Beneficiaries	Farmers having sources of Irrigation water (own or Sharing)
Scale of Assistance	Social group wise Government assistance (Subsidy under the scheme is as under (Per Hectare, whichever is less)
Implementing Agency	Gujarat Green Revolution Co. Ltd., Vadodara
Funding Pattern	60: 40 (Centre : State)
Expected Outcome	Agriculture production will increase, Per Drop More Crop, Optimum utilization of irrigation facilities will be achieved benefiting farmers of the State.

PORT & TRANSPORT DEPARTMENT

The Department undertakes the following tasks / activities.

- State Government-owned Gujarat Maritime Board (GMB) and port development activities carried out by the board.
- The State Government-owned Gujarat State Road and Transport Corporation (GSRTC) and public services related to transportation
- Transportation facilities to public (individuals) and Commissioner for Transport as well as activities carried out under motor vehicles Act.

OBJECTIVES

- Main objective is to provide better, speedy and transparent services to the motoring public.
- To ensure effective implementation of the Central Government and State Government with regard to road safety.
- To regulate road transport services of the State through effective enforcement.
- To provide Transport services to Public through state-owned Gujarat State Road Transport Corporation.
- To regulate and promote port development.
- Operation & Maintenance of Safety Training & Welfare Institute of Workers at ship recycling yards.

STRATEGIES

- Increased awareness about road safety among the citizens through publicity, training, demonstration programmes etc.
- Effective enforcement with the objective of reducing accidents, ensuring road safety, compliance of traffic rules and laws and regular recovery of taxes and duties.
- For providing better Transport Services to public, new buses will be purchased, modernization and renovation of bus stations will be done, and installation of CCTV cameras at bus stations will be done.
- Creation of world class environmental facilities, safety and social infrastructure for the labor workforce at Alang.

COMMISSIONER OF TRANSPORT

Name of Scheme	RTS-5 75-3051-02-102-02 Ports and Light Houses
Components & Activities	Operation & Maintenance of Safety Training & Welfare Institute of Workers at Alang shipping yard.
Intended Beneficiaries	Workers
Scale of Assistance (If applicable)	100 % CSS under Sagar Mala Project of GoI
Implementing Agency	Gujarat Maritime Board and Others
Funding Pattern	100 % CSS
Expected Outcome	To impart comprehensive training about Occupational Safety & Hazard to workers employed at the ship recycling yards

GUJARAT MARITIME BOARD

Name of Scheme	RTS-2 75-5051-02-200-01 Capital Outlay on Ports and Light Houses
Components & Activities	<ul style="list-style-type: none"> • Ro-Ro Ferry Service between Dahej-Ghogha • Modernization of the Alang Ship Recycling Yard • Dry Dock for decontamination of the Hazardous Waste on board • Environmental Facilities for disposal of the waste • Welfare Infrastructure for workers for providing better facilities to the workers
Intended Beneficiaries	Public / Individuals
Scale of Assistance (If applicable)	As per the project cost
Implementing Agency	Gujarat Maritime Board and others
Funding Pattern	<ul style="list-style-type: none"> • Ro-Ro Ferry Service Project between Dahej-Ghogha : 100 % State share • For Alang Ship Recycling Yard Project : 85 % through proposed JICA loan and 15 % to be shared on 50:50 basis between GMB and Ministry of Shipping.
Expected Outcome	To commence commercial ferry operation by May-2017.

Name of Scheme	RTS-4 74-2041-00-102-01 Inspection of Motor Vehicle
Components & Activities	Management of RTOs & Checkposts
Intended Beneficiaries	Public/Individuals
Scale of Assistance (If applicable)	As per mentioned in scheme
Implementing Agency	Commissioner of Transport
Funding Pattern	100 % State burden
Expected Outcome	<ul style="list-style-type: none"> • Awareness for Road Safety • Motoring of Service provided to public • Upgradation of Checkposts

GUJARAT STATE ROAD TRANSPORT CORPORATION

Name of Scheme	RTS-6 74-3055-00-190-02 Subsidy to Gujarat State Road Transport Corporation
Components & Activities	Govt. releases Subsidy to Gujarat State Road Transport Corporation to cover operation cost It provide Transportation facility to every citizen of State
Intended Beneficiaries	Public/Individuals
Scale of Assistance (If applicable)	100 % Subsidy to Cover Operation Cost
Implementing Agency	Gujarat State Road Transport Corporation
Funding Pattern	100% State Government
Expected Outcome	To Provide Facilities of Transportation to Every Citizen of the State

Name of Scheme	RTS-1 74-5055-00-190-01 74-5055-00-796-01 Capital outlay on Road Transport
Components & Activities	<ul style="list-style-type: none"> • Purchase of New Vehicles • Modernization and renovation of Bus Stations • Computerization work • Purchase of Modern Machinery
Intended Beneficiaries	Public/Individuals
Scale of Assistance (if applicable)	As mentioned in the scheme
Implementing Agency	Gujarat State Road Transport Corporation and others
Funding Pattern	100 % State Share
Expected Outcome	Better Transport services to Public

PANCHAYAT, RURAL HOUSING & RURAL DEVELOPMENT DEPARTMENT

The 29 subjects listed in the 11th schedule of the Constitution of India are also enumerated in Section 180(2) of the new Act of 1993. Out of 29 activities listed in the 11th Schedule (Article 243), 15 activities are completely within the purview of the 3-tier Panchayats. The panchayat department implements three most important Programmes for development of villages in the states i.e. **Smart Village**: to make village prosperous and smart. It will decrease migration towards the city. **Rurban** : to provide amenities like urban in rural area and reduce migration, **Shyama Prasad Mukharji Rurban Mission (SPMRM)**: for overall development of selected village clusters along with schemes like Community Development and Panchayat and Rural Housing.

In addition to this, Commissionerate of Rural Development implements the central sponsored schemes such as Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS), Deendayal Antyodaya Yojana- National Rural Livelihood Mission (DAY-NRLM), Pradhan Mantri Awaas Yojana- Gramin (PMAY-G), Deen Dayal Upadhyay Grameen Kaushalya Rozgar Yojana (DDU-GKY), National Rural Livelihood Mission (NRLM), Sansad Adarsh Gram Yojana (SAGY) and Pradhan Mantri Krishi Sinchai Yojana (Watershed), together these programmes seek to reduce rural poverty and improve the quality of life through livelihood promotion, skill development, social protection and infrastructure development. The Dept has envisioned to make Poverty Free Gram Panchayats (PFGP) in coordination with MoRD & other Line Depts. The HR convergence has been taken place to achieve the target of PFGP.

OBJECTIVES

- To develop village panchayats as the delivery point of e-services of different government departments
- To harnesses Information and Communication Technology to raise the level of access and quality of services of the government delivers to the rural citizens in terms of G2C and B2C service delivery
- To provide aids to Gram Panchayats to cope up with any urgent work or expenses related to Gram Panchayat and Funding Panchayati Raj infrastructure.
- Rewarding Villages attaining or promoting Unity, Peace and Social harmony.
- To provide housing facility to houseless poor family and to encourage the creation of hygiene facility through IEC activity in suitable manner.
- To promote Formation of Self Help Group, nurturing for economic activity, to provide Revolving Fund interest subsidy, training, infrastructure facility and credit support.
- To reduce rural poverty and improve the quality of life through livelihood promotion, skill development, social protection and infrastructure development programme.
- To construct houses for houseless deprived rural families.

STRATEGY

- Enabling poor households to come out of poverty
- Doubling income of the households in rural areas by 2022
- Making Panchayat Poverty Free through convergent approach
- Human Resource Planning for Improving Efficiency
- Participatory Planning for Poverty Free Gram Panchayat
- Technical and Professional Support under CSR to improve programme outcomes

- HR convergence across the CSS schemes at filed level
- Imparting training & Capacity Building of the functionaries at all level
- Identity through Aadhar
- Use of Information Technology (IT) - just in time fund flow
- Use of remote sensing Techniques in planning and monitoring of programme and geo-tagging of assets,
- Social Audit- potentially, this creates unprecedented accountability of performance, especially towards immediate stakeholders

SCHEMES

OFFICE OF THE DEVELOPMENT COMMISSIONER

Name of Schemes	CDP-1 70:2515:00:800:09 Information & Technology (e_Gram)
Components & Activities	Providing G2C and B2C services like Birth & death certificate, Revenue record, caste certificate, income and domicile certificate, different schemes forms and applications , electricity and phone bill collections, training through KU band
Intended Beneficiaries	Villagers
Scale of Assistance	As per Schematic Guidelines
Implementing Agency	District Panchayat
Funding Pattern	State Government Funded
Expected Outcome	<ul style="list-style-type: none"> • Easily available information of all schemes of different departments through e gram centers • Nodal point for all departments to use this platform to disseminate information • Gram Panchayat will also earn through delivering of services to villagers

Name of Schemes	CDP-2 70:2515:00:800:05 Survey , Studies, IEC Activity , Garib Kalyan Mela etc.
Components & Activities	To undertake surveys, to coordinate with NGOs to impart training to ERS and officials , to upgrade the training centres of the state, to disseminate the information and materials regarding schemes of GoG and GoI amongst villagers, to allot grant for organizing GKM at Prant level.
Intended Beneficiaries	Beneficiaries of Govt. Schemes
Scale of Assistance	As per schematic guidelines
Implementing Agency	District Panchayat
Funding Pattern	State Government Funded
Expected Outcome	<ul style="list-style-type: none"> • Awareness amongst people regarding schemes, • Awareness in Elected representatives and especially sarpanches , • Easy and transparent availability of benefits of schemes directly to the beneficiary through GKM.

Name of Schemes	CDP- 3 70:2515:00:101:109 96:2515:00:796:01 Strengthening Administration Structure of Taluka and District Panchayats:
Components & Activities	<ul style="list-style-type: none"> • Construction of New DP/TP building • Repairing of deli plated DP/TP • Staff quarter for new DP/TP • New vehicle for TP having insufficient fund
Intended Beneficiaries	District Panchayat & Taluka Panchayat
Scale of Assistance	As per guideline
Implementing Agency	District Panchayat
Funding Pattern	State Govt.
Expected Outcome	Field level officers present at head quarter and disposed pending matter immediately
Name of Schemes	CDP-5 70:2515:00:102:04 96:2515:00:796:07 Grant-in-aid for construction of Panchayat Ghar-cum-TCM Quarters
Components & Activities	Construction of Gram Panchayat Building Repairing of gram panchayat
Intended Beneficiaries	Village Panchayat
Scale of Assistance	As per Schematic Guidelines
Implementing Agency	District Panchayat
Funding Pattern	State Government Funded
Expected Outcome	<ul style="list-style-type: none"> • All village panchayat will have its own working place • Regular availability of Talati at gram panchayat level
Name of Schemes	CDP – 7 70:2515:00:800:11 96:2515:00:796:12 95:2515:00:800:03 Central Assistance for Strengthening of PRIs on the Recommendations of 14th FC
Components & Activities	To provide Water supply, Sanitation including septic management, Sewage and solid waste management , Storm water drainage, Maintenance of community assets , Internal Roads , Footpaths , Hatt Bazaar , Street-light, Burial and cremation grounds, Anganwadi , Any other basic service , E_gram, Primary Education in village.
Intended Beneficiaries	Gram Panchayat
Scale of Assistance	As per Schematic Guidelines
Implementing Agency	Gram Panchayat
Funding Pattern	Centrally Sponsored Scheme
Expected Outcome	<ul style="list-style-type: none"> • Balanced development will take place in villages • Planning for setting of Performance grant, criteria like audited accounts of Gram Panchayat, increase percentage in Gram Panchayat's, Own revenue over the preceding year etc.

Name of Schemes	CDP-17 70:2515:00:102:09 70:2515:00:102:12 96:2515:00:796:20 96:2515:00:796:22 95:2515:00:800:08 Rurban & Smart Village Yojana & Shyama Prasad Mukharji Rurban Mission (SPMRM)
Components & Activities	To undertake various activities under different sectors like health, drinking water, sanitation, education , roads etc. at village level with proper plan
Intended Beneficiaries	Citizens from rural areas
Scale of Assistance	As per Schematic Guidelines
Implementing Agency	District Panchayat
Funding Pattern	State Government for Rurban & Smart Village Yojana 60:40 for Shyama Prasad Mukharji Rurban Mission (SPMRM)
Expected Outcome	<ul style="list-style-type: none"> Gram Panchayats will perform their duties and responsibilities by more programs and self-governance, It will work as per their expectations with certain goal and with foresight for social, human, economic and personal development and become committed to increase citizen services, create atmosphere of healthy competition

Name of Scheme	HSG- 1 71:2216:03:102:04 96:2216:03:796:12 95:2216:03:800:01 Sardar Awas Yojna-2
Components & Activities	To provide it pucca house in place of kachcha house to APL families
Intended Beneficiaries	APL families with kachchha house
Scale of Assistance	As per Schematic Guidelines
Implementing Agency	Taluka Panchayat
Funding Pattern	State Government Funded
Expected Outcome	APL families will get pucca house

COMMISSIONARATE OF RURAL DEVELOPMENT

Name of Scheme	RDD-3 71-2505-02-101-01 95-2505-01-702-03 96-2505-01-796-04 Mahatma Gandhi National Rural Employment Guarantee Act – MGNREGA
Components & Activities	<ul style="list-style-type: none"> Water Conservation works. Drought resistant works (including afforestation and tree plantation) Canal irrigation works, including micro and minor irrigation works. SC / ST members or beneficiaries of land reform, irrigation facilities, fruit tree cultivation on soil, afforestation and land development

	<ul style="list-style-type: none"> • Works related to Traditional Water Harvesting and storage facilities, such as runoff, lake, innovation sources, including wells and ponds for water storage. • Land development works. • Where a significant flood control and flood protection works including drainage area in question to be filled with water. • Connecting the rural road works may be used round the year. • That are released by the state government in consultation with the central government, • Watershed-related work, Agriculture-related task, Livestock Payroll Function, Fish farming-related tasks. • Rural sanitation works.
Intended Beneficiaries	Adult member of rural families who are willing to work as unskilled labourer can take advantage of the 100 person days employment in a financial year
Scale of Assistance	Rs. 188/- Per Day (Proportionate to Work Done) 100 persondays employment per family in a financial year
Implementing Agency	State Government Dist. Level – District Rural Development Agency - DRDA Taluka Level – Taluka Development Office
Funding Pattern	Central & State Share 90:10
Expected Outcome	Employment Generation in rural areas during slack season increases economic status of rural people. Reduce the magnitude of migration from rural area to urban area.

Name of Scheme	HSG-49 71-2216-03-105-01 95-2216-03-105-01 96-2216-03-796-14 Pradhanmantri Awas Yojana-(Gramin)
Components & Activities	To provide housing facility to houseless poor family and families having kaccha household .
Intended Beneficiaries	Rural families having Deprivations of houses as per SECC - 2011 database.
Scale of Assistance	Rs. 120000/- Per houses Constructed
Implementing Agency	State Government Dist. Level – District Rural Development Agency - DRDA Taluka Level – Taluka Development Officer
Funding Pattern	Central & State Share 60:40
Expected Outcome	Providing housing facility with (basic amenities) to houseless family and families having kaccha household.

Name of Scheme	WSS-33 71-2215-02-105-01 95-2215-02-105-04 96-2501-06-796-03 Swachh Bharat Mission (Gramin)
Components & Activities	To encourage the creation of hygiene facility through IEC activity in suitable manner. To promote effective and appropriate technology for the safe and sanitary rural areas
Intended Beneficiaries	SC & ST (Scheduled Castes and Scheduled Tribes) Small Subsistence Farmer Landless agricultural labours Widow as a head of family Disabled Head of household
Scale of Assistance	Rs. 12000/- Per BPL beneficiaries Rs. 4000/- Per APL beneficiaries
Implementing Agency	State Government Dist. Level – District Rural Development Agency – DRDA Taluka Level – Taluka Development Officer
Funding Pattern	Central & State Share 60:40
Expected Outcome	This will improve hygienic facility in rural household by providing toilet facilities to house without toilet facility. This will improve cleanliness in villages.

Name of Scheme	71-2501-05-101-02 95-2501-05-101-02 96-2501-05-796-01 Pradhan Mantri Krishi Sinchayee Yojana (Water Shed Component)
Components & Activities	Formation of Self Help Group Soil & Moisture Conservation Structure Water Harvesting Structure
Intended Beneficiaries	Beneficiaries of Identified Areas through GIS mapping by scientific approach.
Scale of Assistance	As per Schematic Guidelines
Implementing Agency	State Government Gujarat State Water Management Agency - GSWMA
Funding Pattern	Central & State Share 60:40
Expected Outcome	Enhance water management system and availability of storage facilities due to new constructions of water harvesting structure and soil conservation activity The socio-economic status of SHG member will be improved

Name of Scheme	71-2501-06-101-03 95-2501-06-101-01 96-2501-06-796-05 National Rural Livelihood Mission (GLPC)
Components & Activities	Nurturing of self-help groups for economic activity To provide Revolving fund interest Subsidy Providing training facilities, infrastructure facilities and credit support to SHGs. Capacity Building of SHG.
Intended Beneficiaries	Women from BPL Family Women who are willing to do livelihood activity in group.
Scale of Assistance	Not Applicable
Implementing Agency	State Government Gujarat Livelihood Promotion Company Limited Dist. Level – District Rural Development Agency – DRDA
Funding Pattern	NRLP - Central & State Share 60:40 NRLM - Central & State Share 60:40
Expected Outcome	Collective employment opportunities will be generated for poor women in rural areas. This will enhance their socio-economic condition Women empowerment is done through capacity building and generation of livelihood activities.

Name of Scheme	95:2501:06:101:02 96:2501:06:796:10 71-2501-06-101-06 AAM AADAMI BIMA YOJANA
Components & Activities	To make payment for Insurance cover and related activities.
Intended Beneficiaries	Landless family farm labour.
Scale of Assistance	Insurance cover to farm labour family in rural areas. Aid in case of natural death and Rs 30,000. In case of accidental death of the heir to the aid of Rs 75,000. Rs 75,000 assistance in case of permanent disability Assistance in the case of partial disability Rs 7500.
Implementing Agency	State Government Life Insurance Corporation (LIC) Dist. Level – District Rural Development Agency – DRDA
Funding Pattern	Rs 200 per annum under the social security premium (contribution to the state government Rs 100 and Rs 100 contributed by government of India – 50%:50%)
Expected Outcome	Provide insurance cover to landless farm labour families living below poverty.

Name of Scheme	CDP- 20 VRUNDAVAN GAM
Components & Activities	Activities will be carried out as per requirement of villages.
Intended Beneficiaries	People of identified 250 villages.
Scale of Assistance	As per schematic guidelines
Implementing Agency	State Government District Rural Development Agency
Funding Pattern	State Government Funded
Expected Outcome	Identified villages will be get more facility for preservation of their unique identity Social movement will be generated to meet Vrundavan Gam. This will attract tourist to visit Vrundavan Gam.

Name of Scheme	CDP- 21 Evidence based Intervention for Deprivation Free Gujarat
Components & Activities	Rural people will be associated with different training programmes for livelihood activity.
Intended Beneficiaries	Deprived People as per SECC-2011
Scale of Assistance	As per schematic guidelines
Implementing Agency	State Government District Rural Development Agency
Funding Pattern	State Government Funded
Expected Outcome	By providing training as per their aptitude and requirement, rural families' livelihood become smoother.

ROADS AND BUILDING DEPARTMENT

The Roads & Buildings Department is in charge of all activities pertaining to planning, Construction and maintenance of all categories of Roads and majority Government owned Buildings in the State of Gujarat..

Besides this, the R&B Department also looks after and liaises with Government of India with regard to the following:-

- Railways

Apart from this Road and Buildings department also look after Civil Aviation (State owned Airports under Industry department)

OBJECTIVES:

- To provide connectivity to all villages by all-weather roads, and thus further improve quality of life in rural areas, in terms of quick access to health services, better education, social service etc.
- To provide an adequate and efficient Road system encompassing all transportation needs so as to ensure smooth and uninterrupted flow of goods and passengers traffic both within the State as well as on interstate routes.
- To constantly upgrade technology by indicating superior and quicker construction and maintenance methods with a view to reduce the life cycle cost of roads.
- To induct more scientific principles of resources allocation for maintenance and new construction programmers.
- Overall, to set high standards of Road safety and travel comfort.

STRATEGY AND APPROACH:

- Optimal use of available resources
- Funds from external funding agencies
- Schemes with beneficiaries participation
- Resources mobilization
- Funding by philanthropists

SCHEME DETAILS

Name of scheme	4217 Capital Outlay on Urban Development
Components & Activities	<p>Residential Buildings:</p> <ul style="list-style-type: none"> • Construction work for 500 New Quarters of 'B' category is in progress at various sectors of Gandhinagar township. • Construction work for 300 New Quarters of 'C' category is in progress at various sectors of Gandhinagar township • Construction work for 336 New Quarters of 'B' category will be started. • Construction of 280 Quarters for 'C' Category and 280 Quarter for 'B' Category,(New Item 2017-18) <p>Non Residential Buildings: Modernization of Vidhansabha building</p> <p>Other Expense (02) :</p> <ul style="list-style-type: none"> • Provide different amenities for villages situated around Gandhinagar township • Strengthening /widening of Internal Road of Gandhinagar Township • To Provide parking-footpath facilities at various places in Gandhinagar township
Intended Beneficiaries	<ul style="list-style-type: none"> • The construction work of 500 "B" type quarters&300" C "type quarters will be completed • The work of addition & alteration of Vidhansabha building will be completed.
Scale of Assistance (if applicable)	As per the schematic guidelines
Implementing Agency	Road & Building Department
Funding Pattern	100% State Share
Expected Outcome	Residential Quarters will be provided to Higher Officers & Employees Immediately

Name of Scheme	<p>RBD-4- 086:3054:04:337:11:00 (Normal) RBD-5/RBD-101 - 096:3054:04:796:11:00 (TASP) RBD-6/RBD-4(24b) - 095:3054:04:337:01:00 (SCSP) District Roads (Normal, TASP, S.C.S.P)</p>
Components & Activities	Under this scheme Widening of MDR and ODR up to 7.0 Meter Width, Resurfacing of Major District Road and Other District Road which have not been resurfaced for more than seven years, Improvement of earthen/ W.B.M surface road to bitumen surface road, Construction of Cement concrete pavement passing through village portion and over topping length varies panchayat road, Providing and fixing signboard on MDR./ODR/VR.,Construction of new bridge on existing causeway or CD works/ New CD work on various panchayat roads, missing CD works on plan roads such type of works are sanctioned in Normal, TASP,S.C.S.P area
Intended Beneficiaries	Improvement of rural road network
Scale of Assistance (if applicable)	In current year Rs.216.35 cr. Form regularly Budgetary support
Implementing Agency	R&B Department, GoG
Funding Pattern	In current year Rs.216.35cr. from regularlybudgetary support
Expected Outcome	500.00 K.M. (New Construction, improvement and strengthening of rural road, widening of MDR/ODR and, construction of bridge – cross drain structures)

Name of Scheme	RBD-2/RBD-2(A) 86:5054:03:101:11:00 State Highway (Normal)
	RBD-7 86:5054:03:337:11:00 State Highway (Normal)
	RBD-2(A) 96:5054:03:796:01:00 State Highway (TASP)
Components & Activities	Old bridges are strengthen and widened as per need. New additional bridges will be constructed on roads with heavy traffic for smooth traffic flow. With the development of area, causeways and submersible bridges are to be replaced with new bridges for availing facilities like education, medical to individuals of the state. Roads are to be strengthened and widened
Intended Beneficiaries	Public
Scale of Assistance (if applicable)	As per the schematic guidelines
Implementing Agency	R&B Department
Funding Pattern	100% State Government
Expected Outcome	Better road connectivity & smooth traffic flow

ROADS AND BUILDING DEPARTMENT (Panchayat)

Name of Scheme	RBD-11 096:3054:80:796:02:00 & 093:3054:04:800:01 Enmarked for TASP (GP)
Components & Activities	Construction, improvement and strengthening of rural road network including resurfacing and strengthening of plan, widening of MDR/ODR. The implementing authority of this scheme is Tribal Area Development Department. Road & Building Department is handing over the fund proposed for the Scheme in R.B.D. Budget.
Intended Beneficiaries	Improvement of rural road network
Scale of Assistance (if applicable)	In current year, Rs. 33.00 Cr. Form regularly Budgetary support
Implementing Agency	Tribal Development Department, GoG
Funding Pattern	100% State Government
Expected Outcome	Better road connectivity in tribal area

Name of scheme	5. 085:4216:01:106:02:00 Construction of Residential Building for General Pool 6. 096:4216:01:796:02:00 Construction R&B
Components & Activities	Works to provide residential facility to State Government officer/Employee on the basis of availability of quarter at respective head quarter. To provide more Residential facility at District, Taluka and important places. State government constructs residential buildings at different places.
Intended beneficiaries	Officer and employee of State Government
Scale of Assistance	-
Implementing Agency	Road & Building Department
Funding Pattern	100% State Government
Expected outcome	Quarters for Officer/Employee for their accommodation at the place of posting

C.E. (R&B) State & Addl.Secy, Gandhinagar
C.E. (Pan.) & A.S., Gandhinagar

Name of Scheme	RBD-14 086:5054:03:337:15:01 Central Road Fund- Interstate Connectivity road
Components & Activities	Various R&B State & Panchayat Divisions are having various category of roads in their jurisdictions. These roads are to be upgrade looking to their surface conditions, construction, repairing, widening, strengthening of ROB, Bridges pertaining to these roads
Intended Beneficiaries	Public
Scale of Assistance (if applicable)	As per the schematic guidelines
Implementing Agency	Roads & Building Department
Funding Pattern	100% Central assistance
Expected Outcome	Better road conditions for local people as well as tourists

Name of Scheme	096:4575:03:796:42 Other Special Area Programme
Components & Activities	Roads of Dang districts are to be constructed, widened, strengthen
Intended Beneficiaries	Public/individuals
Scale of Assistance (if applicable)	As per the schematic guidelines
Implementing Agency	R&B Department
Funding Pattern	100% State Government
Expected Outcome	Better road conditions for local people as well as for tourists

C.E. (P) & Addl. Sec., Gandhinagar

Name of Scheme	086:3054:04:338:01:00 Rural Roads - PMGSY
Components & Activities	Road Constructions
Intended Beneficiaries	Village/Habitation
Scale of Assistance(if applicable)	As per the schematic guidelines
Implementing Agency	Roads & Buildings Department (Panchayat)
Funding Pattern	60:40 CSS:State share
Expected Outcome	First time connectivity with Pakka Road to village/habitation

Name of Scheme	RBD-1 086:5054:01:337:11:00 National Highway
Components & Activities	(i) Operation and maintenance of Rajkot-Bagodara toll Road (ii) To take up the work of six lane of Ahmedabad-Bamanbore section N.H.47 and Bamanbore-Rajkot section of N.H.27.
Intended Beneficiaries	Public/Individuals
Scale of Assistance (if applicable)	As per the schematic guidelines
Implementing Agency	R&B Department (N.H.)
Funding Pattern	100% State government
Expected Outcome	Better & wider road connectivity

Name of Scheme	086:5054:03:337:20:00 Payment To Concessioner in lieu of Toll Tax
Components & Activities	Road and building Department (GoG) will pay all exempted amount of toll tax of all small vehicles like car, Jeep, two or three vehicles and GSRTC Bus, to Concessioner of Toll Plaza.
Intended Beneficiaries	Passengers ,car user, two/three vehicle users
Scale of Assistance(if applicable)	As per schematic guidelines
Implementing Agency	Government of Gujarat
Funding Pattern	100% State Government
Expected Outcome	86000 vehicles per day are benefitted from this scheme and exemption of 33 lacs per day is provided.

Name of Scheme	RBD-7/RBD-7(1) 086:5054:03:337:14:00 Roads Works (Institutional Finance World Bank)
Components & Activities	1. Civil Works, with provision of Rs.1740 Cr. 2. Institutional Development, with provision of Rs.72 C. 3. Road Safety, with provision of Rs. 132 Cr.
Intended Beneficiaries	The project would directly improve the condition, capacity and safety of about 625 km of the 6,444 km core State road network. Local business and inhabitants in the area of influence of the project roads as well as users of the project roads will be directly the beneficiaries of the project.
Scale of Assistance(if applicable)	About Rs. 1.5 Cr. to the project affected persons/families towards Resettlement and Rehabilitation (R&R) out of total project cost.
Implementing Agency	Roads & Building Department
Funding Pattern	a) State Share : Rs. 66600 Lacs b) Central Share : Rs. 0 Lacs c) Other Sources i) IBRD Loan : Rs.105000 Lacs ii) Private Sector :Rs. 22200 Lacs Total Project Cost : Rs. 193800 Lacs
Expected Outcome	a) Increase in roads in good and fair condition as a share of the State's Core Road Network (CRN) b) Reduces average travel time on project roads c) Reduce average Volume/Capacity (V/C) ratios on project roads d) Reduction in number of annual fatalities on the safe corridor

Name of Scheme	RBD-8/RBD-102 086:5054:04:800:06:00 Village Connectivity -Rural Roads
Components & Activities	Resurfacing of village roads with poor riding surface
Intended Beneficiaries	Public & road users
Scale of Assistance (if applicable)	As per the schematic guidelines
Implementing Agency	R&B Department
Funding Pattern	100% State Government
Expected Outcome	Improved road connectivity between villages

Name of Scheme	RBD-1 086:5054:03:337:11:00 Original works
Components & Activities	(1) Constructing and maintenance of railway over bridge under project on Public Private Partnership (PPP) mode basis at various places. (2) Connecting railway over bridge/under bridge in place of existing level crossing having more than one lac TVU on cost sharing basis with railways. (3) Provision for equity contribution in SPV for Ahmedabad Mumbai high speed rail.

	(4) Assistance and related activity for development of 20 railway station on PPP basis in the State. (5) Construction of railway over bridge on level crossing under cost sharing with railway on DFCC Route.
Intended Beneficiaries	Public & road users
Scale of Assistance (if applicable)	As per schematic guidelines
Implementing Agency	R&B Department (N.H.)
Funding Pattern	50: 50 sharing
Expected Outcome	Over bridges will smoothen the traffic flow

Name of Scheme	086:3054:04:337:15:00 096:3054:04:796:12:00 095:3054:04:337:02:00 Mukhya Mantri Gram Sadak Yojana
Components & Activities	New connectivity, resurfacing of plan/nonplan road , Widening of M.D.R/ O.D.R. through route, new connectivity to villages of hamlets, missing link/missing CD works,school approach roads, bridges in place of causeway,Tribal area forest roads,earthen to B.T roads and W.B.M. to B.T roads.
Intended Beneficiaries	Improvement of rural road network
Scale of Assistance (if applicable)	In current year Rs.2500 Cr. Form regularly Budgetary support
Implementing Agency	R&B Department, GoG
Funding Pattern	100% State Government
Expected Outcome	6350.00 K.M. (New construction, improvement and strengthening of rural road, widening of MDR/ODR and, construction of bridge – cross drain structures)

Name of Scheme	RBD-7 State Highway (Original) (DBFOT-Annuity, R. and B. Dept.)
Components & Activities	development of selected state highways of Gujarat state on annuity basis
Intended Beneficiaries	Industries, Ports and Public
Scale of Assistance (if Applicable)	Total 340 km State highways at ETPC Rs. 75000.00Lacs
Implementing Agency	Road & Building Department. – State Highway Development Project (cell)
Funding Pattern	100% State government
Expected Outcome	Development of select state highways including operation and maintenance for 12 years on annuity basis

REVENUE DEPARTMENT

ABOUT DEPARTMENT:

Gujarat is one of the developed and prosperous state in our country, therefore demands for land for purposes other than agricultural is increased manifold in our state. Therefore it is essential to keep updated land record which is the main activity of the Revenue Department of Gujarat.

Revenue Department is mainly responsible for land management, strengthening of revenue administration & keeping land records.

OBJECTIVE OF THE DEPARTMENT:

- To provide a transparent and client-friendly administration
- To evolve policy to address changing trends
- To simplify procedure in the delivery of services
- To identify and implement ways and means to enhance resource through proper land management and registration of documents
- To create a committed and responsive staff through capacity building and better personnel management

STRATEGIES TO FULFIL THE OBJECTIVES:

- Digitisation of 7/12 and 8/A by computerization of land records project.
- Online mutation operation in all talukas under e-Dhara Project.
- Simplification of process of land allotment for various non-agricultural purposes, vide Government Resolution dated 6/6/2003.
- Accurate & timely maintenance of Revenue records
- Strengthening of City Survey office to provide property card and maps having particular details of houses, roads, open space etc. which can be useful for urban planning, own land acquisition for various infrastructure projects i.e irrigation, roads, water supply, drainage and gas line etc.

SCHEMES

SUPERINTENDENT OF STAMPS & INSPECTOR GENERAL OF REGISTRATION

Name of Scheme	LND-16 77-2030-02-001-01 Scanning and printing of Documents
Components & Activities	The provision is made for the work of computerized registration, scanning and printing of the documents in the Sub Registrar Offices by outsourcing agencies. <ul style="list-style-type: none"> - Computerized registration of documents and getting thumb print by bio-metric device as well as taking parties photograph efficiently are being done by outsourcing Agencies under this scheme, so that transparent, speedy and qualitative service can be provided to public
Intended Beneficiaries	Public of Gujarat
Scale of Assistance	As per mentioned in the scheme
Implementing Agency	Revenue Department
Funding Pattern	100 % State Government
Expected Outcome	Transparent ,Speedy and qualitative service to the public

Name of Scheme	LND-29 77-2029-00-103-06 Integrated Land Management System (ILMS)
Components and Activities	State Government has decided to implement Integrated Land Management System (ILMS) in order to provide total technical solutions for the various services through the latest technology, transparent, comprehensive and integrated management system to adopt the ideal and best practices. <ul style="list-style-type: none"> - In this regard, a proposal will be sent to Government of India for their assistance. - Under this scheme, GOI will give 100% assistance. - All kinds of services under ILMS will be performed through single window system and the right of land ownership through automation, land registration and latest digital maps, estates maintenance records, Automatic entry of mutation notes, GIS Based identity card case management and digital property card will be provided. - Thus, For this purpose new item of Rs.5000/- lakh is submitted.
Intended Beneficiaries	Citizen of Gujarat
Scale of Assistances	100 % CSS
Implementing Agency	Revenue Department
Funding Pattern	Government of India
Expected Outcome	<ul style="list-style-type: none"> - It will provide GIS based identification of various Record of Rights including 7/12, 6, 8A, Property card, smartcard, etc., and real-time updation of mutation for all types of land - Citizen services will be effective through efficiency and quality improvement by integration of different services at one place.

SETTLEMENT COMMISSIONER & DIRECTOR OF LAND RECORDS

Name of Scheme	LND-3 77-2029-00-103-03 Digital India Land Record Modernisation Programme (DILRMP)
Components & Activities	1. Resurvey of Agriculture land (Revenue) 2. Creation of Modern Record Room & Land Records Modernisation
Intended Beneficiaries	Farmers & resident of rural area in Gujarat
Scale of Assistance	As per scheme guideline
Implementing Agency	Revenue Department
Funding Pattern	100% CSS
Expected outcome	1. State wide ground control network 2. 100% computerised & integrated it with map record of right 3. GPS co-ordinate based spatial record 4. Geographic Information system based village map 5. Integration of survey & Revenue Records

Name of Scheme	UDP-1 77-2217-05-800-01 Introduction of city survey in important town and cities in the State
Components & Activities	Budget Includes Rs.20 lakh for New item for the purpose of create post of 50 Maintenance surveyor and 10city Survey Superintendent
Intended Beneficiaries	Citizen of Municipal Area
Scale of Assistance	As per mentioned in the scheme
Implementing Agency	Revenue Department
Funding Pattern	100% State Government
Expected Outcome	Record of rights for each property.

Name of Scheme	LND-23 77-2029-00-102-05 Introduction of Village site survey
Components & Activities	Measurement property, document collection, enquiry and creation of property card.
Intended Beneficiaries	Residential Rural Area in Gujarat
Scale of Assistance	As mentioned in scheme Guideline
Implementing Agency	Revenue Department
Funding Pattern	100 % State Government
Expected Outcome	Record of rights for each property.

GUJARAT STATE DISASTER MANAGEMENT AUTHORITY

Name of Scheme	UDP-42 79-4250- 00- 101-01 Assistance to Disaster Management Authority
Components & Activities	<ul style="list-style-type: none"> ▪ Establishment of State Emergency Operation Centers (SEOC) ▪ Disaster Risk Management Programme (DRMP) ▪ School Safety Project ▪ Media Outreach & Publicity ▪ Procurement of DM equipments ▪ State Disaster Response Force ▪ Other Capacity Building projects of GSDMA ▪ Regional Emergency Response Centers (ERCs) ▪ ICTS at State Emergency Operations Center ▪ International Institute of Chemical Safety & Research (IICSR) ▪ Smritivan Construction ▪ Development of PPP-Based Mini ERCs for Industrial Clusters
Intended Beneficiaries	Disaster affected community & Coordination Agencies
Scale of Assistance	As per mentioned in the scheme
Implementing Agency	GSDMA
Funding Pattern	100% State Government
Expected Outcome	Increase resilience and build the necessary capacity for State to minimise the loss due to any Natural Disaster

Name of Scheme	UDP-76 79-4250- 00- 101- 13 National Cyclone Risk Mitigation Project – NCRMP
Components & Activities	<ul style="list-style-type: none"> ▪ Component A: Early Warning Dissemination System (EWDS): ▪ Component B.1: Multi Purpose Cyclone Shelters (MPCS) ▪ Component B.2: Roads ▪ Component B.4: Underground Cabling ▪ Component D: Project Management & Implementation Support
Intended Beneficiaries	Cyclone affected area in Gujarat
Scale of Assistance	As mentioned in the Scheme
Implementing Agency	GSDMA
Funding Pattern	Central Government Funding and State Government Fund in the ratio of 75:25
Expected Outcome	Reducing response time in relief operations

COLLECTOR OFFICE

Name of Scheme	LND-23 78-2053-00-093-01 Collectors Office
Components & Activities	Pay allowance and contingency expenditure (telephone bill, light bill, stationary etc.) of establishment of 33 district and their subordinate offices
Intended Beneficiaries	Establishment related Activity
Scale of Assistance	As mentioned in the scheme
Implementing Agency	Collector Offices and there subordinate Prant and Mamlatdar Offices
Funding Pattern	100% State Government
Expected Outcome	-

Name of Scheme	LND-7 84-4059-01-051-45 Collector Office Buildings for Revenue Department
Components & Activities	Provision is made for the construction of collector offices. Current budget includes the Construction of New meeting hall in Jilla Seva Sadan at Patan for 2017-18, of Rs.101.02/- lakh as a New Item.
Intended Beneficiaries	Construction Related
Scale of Assistance	Not Applicable
Implementing Agency	Road and Building Department
Funding Pattern	State Government
Expected Outcome	Construction Related

Name of Scheme	85-4216-01-700-26 Provision for Construction of residential quarters for Collector, Prant Officer and Mamlatdar
Components & Activities	Construction Related Activities
Intended Beneficiaries	Construction Related
Scale of Assistance	Not Applicable
Implementing Agency	Road and Building Department
Funding Pattern	State Government
Expected Outcome	Construction Related

Name of Scheme	4059-01-051-47 Mamlatdar Office Buildings for Revenue Department
Components and Activities	Construction of 3 Chora office in Ahmedabad district
Intended Beneficiaries	-
Scale of Assistances	Not Applicable
Implementing Agency	Road and Building Department
Funding Pattern	State Government
Expected Outcome	Smoothing the Admin work

REVENUE INSPECTOR COMMISSIONER

Name of Scheme	LND-19 78-2053-00-101-01 Revenue Inspection Commissioner
Components & Activities	Establishment and Training of establishment engaged in revenue administration
Intended Beneficiaries	Pay and Establishment & Training
Scale of Assistance	Not Applicable
Implementing Agency	Revenue Inspection Commissioner
Funding Pattern	State Government
Expected Outcome	-

DIRECTOR OF RELIEF

Name of Scheme	LND-27 79-2245-05-101-01 State Disaster Response Fund
Components & Activities	Assistance given to affected people in disaster- flood, drought, earthquake etc. Assistance are given in Clothing and utensils, Assistance to Cattle Died, Assistance to Cash Doles, Assistance to Ex-gratia payment to families of deceased persons, Assistance for repair / restoration of damaged houses, Assistance to small farmers/marginal farmers and Assistant to Purchase of grass conecent rates cattle feed and its transport / Labour charges for semi scarcity area.
Intended Beneficiaries	Affected people in disaster- flood, drought, earthquake etc.
Scale of Assistance	As per Terms and Conditions of State Disaster Response Fund
Implementing Agency	District Development Officers, Collectors, Various Government Departments.
Funding Pattern	75% CSS & 25% State Government
Expected Outcome	Support to Disaster Effected people (whenever required)

SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT

The main task of the Government of Gujarat's SJE Dept. is to ensure the Economic development and Empowerment of persons belonging to Society's underprivileged sections as under:

- Scheduled Castes
- Socially and Educationally Backward Classes
- Economically Backward Classes
- Minority communities
- Nomadic and Denotified Tribes
- Physically and mentally challenged persons.

Welfare Schemes are also being implemented by this Department for the orphans, destitute persons, beggars and old aged persons.

OBJECTIVES

- To create awareness and a positive environment for development of the vulnerable sections in the State.
- To implement the welfare schemes for education, economic & social development of castes and communities which falls under SEBC, SC, EBCs, Minorities, Nomadic-Tribes and Denotified Tribes.
- To implement various schemes for Education Development, Economic & Social Development and Other Schemes for Prevention of Untouchability and Atrocities against Scheduled Castes.
- To eliminate inequality within the State so as to move towards an inclusive growth.
- To achieve above objectives, 3 directorates are working under Social Justice and Empowerment Department.

STRATEGY:

- Ensure that minimum desirable levels of income are achieved by introducing schemes that will give educational & economic concession.
- Provide the basic minimum needs to the SEBC, SC, EBCs, Minorities, Nomadic-Tribes and Denotified Tribes population in the villages.
- Various shelter homes are being introduced by the that provides free clothing, bedding , protection and Education.
- Regular monitoring of the schemes introduced for the welfare of the various deprived castes
- Interventions for welfare of older persons for their wellbeing
- Provisions for protection of child rights for their better and secure future

DIRECTOR SOCIAL DEFENSE

Name of scheme	01-SSW-02 2235 02 102 01 Development of foster care program
Components & Activities	Providing alternative parental care to the children in need of care and protection through foster parents
Intended Beneficiaries	Orphan children whose parents are not alive.
Scale of Assistance (If applicable)	Rupees 3000 per month to the foster parents
Implementing Agency	Director of social defense, Children Home
Funding pattern	100 % State Government
Expected Outcome	Needy children will get family atmosphere and parental care in foster families.

Name of scheme	SSW-04 Integrated Child Protection Scheme (ICPS) (CSS)
Components & Activities	This is a centrally sponsored program (CSP) where protection, clothing, bedding, free education and shelter is provided to children in need of care and protection as well as children in conflict with law.
Intended Beneficiaries	Children in need of care and protection and children in conflict with law.
Scale of Assistance (If applicable)	Free clothing, bedding, food, education, etc
Implementing Agency	Gujarat State Child Protection Society
Funding pattern	60 % State Govt. and 40% GOI.
Expected Outcome	Will provide healthy, wholesome, right base environment to the children through counseling, education vocational training etc.

Name of scheme	01-SSW-05 2235 02 101 01 a) Scholarship for the disabled students b) Prosthetic aids/appliances and other relief to disabled persons c) Grant in aid to schools and institutions for disabled d) Insurance scheme for disabled e) Operative and post-operative programme for polio patients f) Community based rehabilitation programme g) Financial assistance to disable for better employment placement h) Sant Surdas
Components & Activities	a) Providing scholarship to disabled children from std 1 to 7 th upto post graduation and advanced studies b) The scheme is to provide prosthetic aid and appliances to different category of disabled persons. c) Providing grant-in-aid to voluntary agencies working in the field of disabilities for schools and hostels. d) Providing insurance benefits to disabled persons in case of death or permanent disability or partial disability due to accidents.

	<ul style="list-style-type: none"> e) Providing assistance for operative and post-operative treatment to the disabled polio operations f) This is Centrally sponsored scheme (CSP) for providing various kind of assistance in rural areas to disabled persons at their door step g) Providing financial assistance to disabled children for advanced education for technical training h) Providing assistance to severe disabled persons
Intended Beneficiaries	<ul style="list-style-type: none"> a) Disabled students b) Disabled persons facing different kind of disabilities such as blindness, deafness, orthopedic and mental retardation. c) 13500 students residing/studying in the institutions for disabled d) Disabled persons who become victims of accident e) Disabled polio patients f) Disabled persons residing in rural areas g) Disabled Students h) Sever disabled persons below age of 64
Scale of Assistance (If applicable)	<ul style="list-style-type: none"> a) Rs. 1000 p.a. std 1 to 7th & Rs.1500 to 5000 to std 8th onwards b) The disabled persons are provided aids and appliances for employment and help in disability up to Rs.10000/-. Under the scheme folding sticks, sewing machines etc are also provided. c) – d) Minimum rupees fifty thousand to maximum rupees one lakh e) For polio operation up to rupees two thousand and for calipers rupees fifteen hundred i.e total of rupees three thousand five hundred is given f) Not applicable g) 50% percent of training fees within a ceiling of two thousand five hundred rupees. h) Rs.400 per month between age group below 64 years
Implementing Agency	<ul style="list-style-type: none"> a) District social defense officer b) District social defense officer c) Grant in aid Institution d) District social defense officer/Director of insurance e) District Social Defense officer f) Through recognized non-government agencies g) District Social Defense Officer h) District Social Defense Officer
Funding pattern	<ul style="list-style-type: none"> a) Total Expenditure is borne by The State government b) 100 % Government c) – d) 100 % Government e) By the State Government f) Total assistance is provided by Government of India g) Directly to students by the department h) From State government fund
Expected Outcome	<ul style="list-style-type: none"> a) The poorer disabled children get scholarship to pursue their studies. b) Providing ease and relief to various kind of handicapped persons in their disabilities and which will help them to become economically empowered. c) Education and training of disabled children is taken care by suitable agencies in voluntary sector. d) The victims of accident get benefit of insurance according to injuries inflicted

	<p>e) Assistance to polio patients</p> <p>f) Disabled persons get advice, counseling and assistance by trained project personnel at their door step.</p> <p>g) Eligible disabled student can get opportunity to go for higher/technical education.</p> <p>h) Nearly forty thousand disabled persons in above category get the benefit of the scheme</p>
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Name of scheme	SSW-07 2235 02 101 10 Indira Gandhi National Disabled Pension Scheme (CSS)
Components & Activities	Under Indira Gandhi National Disabled Pension Scheme, Rs.600/- per month assistance is given to severe disabled persons
Intended Beneficiaries	Severe disabled persons (with more than 80 % of disability)
Scale of Assistance (If applicable)	Rs.600/- per month (Rs.300/- State Govt. and Rs.300/- GOI)
Implementing Agency	Director Social Defense and District Social Defense officer
Funding pattern	100 % Central Assistance
Expected Outcome	Through Indira Gandhi National Disabled Pension Scheme, sever disabled persons will become self-reliant.

Name of scheme	SSW-09 2235 02 200 02 Indira Gandhi national old age pension scheme (IGNOAPS)
Components & Activities	Indira Gandhi national old age pension scheme (IGNOAPS) is a centrally sponsored scheme under which care assistance is provided to aged people for their maintenance
Intended Beneficiaries	People above 60 years of age
Scale of Assistance (If applicable)	Rupees five hundred per month on sharing basis of GOI and State government to the persons having age more than 60 years. Rupees one thousand per month on sharing basis of GoI and State government to persons having age 80 years and above
Implementing Agency	Revenue department mamlatdar
Funding pattern	100% State Government
Expected Outcome	BPL destitute aged people get cash assistance for their maintenance every month directly at their door step

Name of scheme	SSW-11 2235 02 101 01 Cash assistance to infirm and aged
Components & Activities	The old aged persons having age above 60years are provided regular pension for their maintenance
Intended Beneficiaries	Old aged persons having income below rupees forty seven thousand in a rural area in the rupees sixty eight thousand in urban area.
Scale of Assistance (If applicable)	Rs.500/- per month
Implementing Agency	Mamlatdar
Funding pattern	100 % State Government
Expected Outcome	The poor destitute aged people get pension benefit at their door step every month which will result in the peaceful and stable life

Name of scheme	SSW-05 Disable Finance and Development Corporation
Components & Activities	Through establishment of this corporation, disabled beneficiaries will be provided financial support to develop their own business or entity
Intended Beneficiaries	Disabled persons
Scale of Assistance (If applicable)	To provide financial assistance in various schemes provided under NHFD
Implementing Agency	Director Social Defense and District Social Defense Officer
Funding pattern	100% State Government
Expected Outcome	Through this corporation, disabled persons will be provided with financial support to develop their own business or entity.

DIRECTORATE OF SCHEDULED CASTES WELFARE

Name of Scheme	SCW-1 2225 01 277 01 Scholarship and Incentives for the Pre-metric Education (Scholarship, Uniform, Cycle Etc.)	
Components & Activities	To provide Scholarship, Free Cycle to S.C. girls for std. 9 th , Uniform. Financial assistance to bright students in selected school etc.	
Intended Beneficiaries	Scheduled Castes	
Scale of Assistance (if applicable)	Std. 1 to 8	Rs.500/- p.a. (Boys)
	Std. 9 to 10	Rs.750/- p.a. (Boys)
	Std. 6 to 10	Rs.750/- (Girls)
	Free Cycle Uniform (amount Rs.300/- per students) Special Scholarship for M.B.C. in S.C.	
Implementing Agency	District Deputy Director / District Social Welfare Officer (DP)	
Funding Pattern	100% State Government	
Expected Outcome	Literacy rate shall increased as well as Girls drop out will get reduced.	

Name of Scheme	SCW-3 2225 01 277 03 Muni Metraj unclean occupation Scholarship for pre. S.S.C. students whose parents are engaged in unclean occupation. (100% CSP)	
Components & Activities	To provide scholarship without income limit who are engaged in unclean occupation like scavenging, tanning and flaying and who are not able to send their children to school due to their poor economic condition	
Intended Beneficiaries	Scheduled Castes	
Scale of Assistance (if applicable)	Day Scholar - Std. I to X Rs.110/- p.m. for 10 months (Ad-hoc Grant Rs.750/- p.a.) Hosteller - Std. 3 to 10 Rs.700/- p.m. for 10 months (Ad-hoc Grant Rs.1000/- p.a.)	
Implementing Agency	District Deputy Director / District Social Welfare Officer (DP)	
Funding Pattern	100% Central Fund	
Expected Outcome	Literacy rate shall increased Girls drop out will reduce.	

Name of Scheme	SCW-4 2225 01 277 35 Govt. of India Pre Matric Scholarship Std. 9 & 10 (100%)
Components & Activities	To provide scholarship to students studying in Std. 9 & 10
Intended Beneficiaries	Scheduled Castes
Scale of Assistance (if applicable)	Under Pre matric scholarship Scheme upto: Day Scholar–Rs.225/- for 10 Months (Ad-hoc Rs.750/- p.a.), Hosteller – Rs.450/- for 10 Months (Ad-hoc Rs.1000/- p.a.)
Implementing Agency	District Deputy Director / District Social Welfare Officer (DP)
Funding Pattern	100% Central Fund
Expected Outcome	Literacy rate will be increased as well as Girls drop out will be reduced

Name of Scheme	SCW-5 2225 01 277 05 Govt. of India Post Matric Scholarship (100%)
Components & Activities	To provide scholarships to students studying in post S.S.C. courses
Intended Beneficiaries	Scheduled Castes
Scale of Assistance (if applicable)	To provide scholarship under the Post Matric Scholarship upto Rs.380/- to 1200/-for Hosteller and Rs.230/- to Rs.550/- p.m. for Day Scholar
Implementing Agency	District Deputy Director / District Social Welfare Officer (DP)
Funding Pattern	100% Centrally sponsored
Expected Outcome	Literacy rate will be increased as well as Girls drop out will be reduced

Name of Scheme	SCW-6 2225 01 277 04 Scholarship & Incentives for Post-Matric Education (Coaching Fees, Awards, Food Bill, Thesis Schemes, Study Equipments and Post Metric Scholarship)
Components & Activities	<ul style="list-style-type: none"> • To provide scholarship to college going girls student • To provide Coaching Fees to students studying in Science stream and General stream • To provide Food Bill & Study Equipment to Engineering & Medical Students • To provide scholarship for M.Phil & Ph.D. • To provide scholarship for students studying the occupational courses in Govt. or Private I.T.I.
Intended Beneficiaries	Scheduled Castes
Scale of Assistance (if applicable)	<ul style="list-style-type: none"> • To provide scholarship under the Post Matric Scholarship upto Rs.380/- to 1200/-for Hosteller and Rs.230/- to Rs.550/- p.m. for Day Scholar

	<ul style="list-style-type: none"> To provide Coaching Fee of Rs.15000/- p.a. in Std. 11 & 12th limited to actual expense (Science Stream) and Rs.8000/- p.a. in std. 11 & Rs.4000/- p.a. in std.12 (General Stream) To provide scholarship to student in I.T.I. of Rs.400/- p.a.
Implementing Agency	District Deputy Director / District Social Welfare Officer (DP)
Funding Pattern	100% State Fund
Expected Outcome	Literacy rate of will be increased while Girls drop out will be reduced

Name of Scheme	SCW-12 2225 01 277 02 Scheme for Income & Employment Generation and Economic Upliftment
Components & Activities	Occupational tool kits, Stipend, Financial assistance, interest relief, etc is provided through this scheme
Intended Beneficiaries	Scheduled castes persons
Scale of Assistance (if applicable)	Occupational tool kits is given whose cost is limited upto Rs.6000/- Rate of assistance to Law Graduate of Rs.7000/- as a loan & Rs.5000/- as a subsidy and rate of interest 4% The Trainee Law Graduates belonging to Scheduled Castes, when they undergo practical training under a Senior Advocate. Rs.1,000.00 per month as Stipend during the First year. Rs. 800.00 per month as Stipend during the Second year. Rs.600.00 per month as Stipend during the Third year. A scheduled caste small entrepreneur who is borrowing loan from Nationalized Bank or other institution, Rs.10.00 lakhs or more loan amount, then interest relief of maximum Rs.15000/- is given, onwards more interest rate of 4% and given subsidy of Rs.15000/-. There is no income limit in this scheme. 50 % of total expenses or Rs.1.00 Lakh per acre. Financial Assistance would be given for two acres at the most. Rs. 50/- per Family for Electrification
Implementing Agency	District Deputy Director / District Social Welfare Officer (DP)
Funding Pattern	100% State Government
Expected Outcome	Economic Development of scheduled castes community

Name of Scheme	SCW-16 2225 01 282 01 Financial Assistance for Health Care & Nutrition
Components & Activities	To provide financial assistance to Scheduled castes people suffering from serious diseases.
Intended Beneficiaries	Scheduled Castes
Scale of Assistance (if applicable)	For common diseases: Rs.150.00 per case. For serious diseases: Rs.500.00 per case. For Tuberculosis Rs.500.00 per month. For Cancer disease: Rs.1000.00 per month until the patient is cured. For Leprosy disease: Rs.800.00 per month until the patient is cured. For HIV/AIDS disease: Rs.500/- per month until the patient is cured.
Implementing Agency	District Deputy Director / District Social Welfare Officer (DP)
Funding Pattern	100% State Government
Expected Outcome	Poor S.C. people will get help and other health benefits

Name of Scheme	SCW-17 2225 01 283 01 Dr. Ambedkar Awas Yojana
Components & Activities	Availability of affordable house to homeless people of scheduled caste.
Intended Beneficiaries	Scheduled Caste persons
Scale of Assistance (if applicable)	Subsidy of Rs.70,000/- in Rural Area and Rs. 45,000/- in Urban Area
Implementing Agency	District Deputy Director / District Social Welfare Officer (DP)
Funding Pattern	100% State Government
Expected Outcome	The homeless S.C. people shall get their own affordable house as their own residence

Name of Scheme	SCW-18 2225 01 793 01 Financial Assistance for Economic Upliftment (CSS 100%)
Components & Activities	Financial assistance to poor people for their economic upliftment
Intended Beneficiaries	Scheduled Caste persons
Scale of Assistance (if applicable)	Occupational tool kits whose cost is limited upto Rs.4,000/-
Implementing Agency	District Deputy Director / District Social Welfare Officer (DP)
Funding Pattern	State & Central Fund
Expected Outcome	Poor people will be employed with small trades

Name of Scheme	SCW-19 2225 01 800 01 Social and Gender Empowerment (Kunvarbainu Mameru & Mai Rama Bai Sat Fera Samuh Lagna, Social Education Camp)
Components & Activities	<ul style="list-style-type: none"> To provide financial assistance for marriage ceremony To encourage inter caste marriage
Intended Beneficiaries	Scheduled Caste persons
Scale of Assistance (if applicable)	<ul style="list-style-type: none"> Rs.25,000/- for domestic expenses &Rs.25,000/- as National Saving Certificates in the Joint name of married couple. A total of Rs.50,000/- of financial assistance Rs. 10,000/-
Implementing Agency	District Deputy Director / District Social Welfare Officer (DP)
Funding Pattern	100% State Government
Expected Outcome	Social Economic Development of Scheduled Caste people

Name of the Scheme	OBC-1 2225 03 277 01 Incentives for Pre Metric Education (Scholarship, Uniform, Cycle etc.)														
Components & Activities	Under this Scheme, Socially and Educationally Backward Classes and Economically Backward Classes students studying in std. I to X are given scholarship, uniform assistance and girl students studying in std. IX are given cycle free of cost														
Intended Beneficiaries	<ul style="list-style-type: none"> Socially and Educationally Backward Classes. Economically Backward Classes 														
Scale of Assistance (if applicable)	1. Scholarship <table border="1" style="margin-left: 40px;"> <thead> <tr> <th></th> <th>Std.</th> <th>Scholarship</th> </tr> </thead> <tbody> <tr> <td rowspan="2">Boys</td> <td>1 to 8</td> <td>Rs.500/- pa</td> </tr> <tr> <td>9 to 10</td> <td>Rs.750/- pa</td> </tr> <tr> <td rowspan="2">Girls</td> <td>1 to 5</td> <td>Rs.500/- pa</td> </tr> <tr> <td>6 to 10</td> <td>Rs.750/- pa</td> </tr> </tbody> </table> 2. Rs.300/- financial assistance for two pairs of uniform. 3. Free cycle			Std.	Scholarship	Boys	1 to 8	Rs.500/- pa	9 to 10	Rs.750/- pa	Girls	1 to 5	Rs.500/- pa	6 to 10	Rs.750/- pa
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	6 to 10	Rs.750/- pa													
Implementing Agency	District Deputy Director (VJ) / District Social Welfare Officer (VJ)														
Funding Pattern	100% State Government														
Expected Outcome	1. Literacy level among SEBC / EBC of the society shall be increased 2. Girls drop out shall be reduced														

DIRECTOR, DEVELOPING CASTES WELFARE

Name of the Scheme	OBC-2 2225 03 277 03 Incentives for Post Metric Education (Scholarship, Stipend, Instrument, Food Bill etc.)
Components & Activities	Under this Scheme, Socially and Educationally Backward Classes and Economically Backward Classes students studying Post SSC courses are given scholarship, stipend for ITI, food bill, assistance for purchase of Medical and Eng. instrument

Intended Beneficiaries	Socially and Educationally Backward Classes. Economically Backward Classes
Scale of Assistance (if applicable)	1. Rs. 2800/- to Rs.650/- for Post SSC courses in Group A to E prescribe by Govt. of India 2. Rs. 400/-pm for ITI course. 3. Rs.1200/- pm as food bill assistance 4. Rs. 10,000/- assistance for the purchase of Medical instrument, Rs.5000/- for Engineering and Rs.3000/- for Diploma instruments 5. Rs.25,000/- scholarship for M.phil and Rs.30,000/- for P.hd. 6. Free Tablet
Implementing Agency	District Deputy Director (VJ) / District Social Welfare Officer (VJ)
Funding Pattern	100% State Government
Expected Outcome	1. Literacy level among SEBC / EBC of the society shall be increased. 2. Girls drop out shall be reduced.

Name of the Scheme	OBC-4 2225 03 277 28 Govt. of India's Post Metric Scholarship to OBC students (100% CSS)
Components & Activities	Under this Scheme, Socially and Educationally Backward Classes students are given scholarship for Post SSC courses
Intended Beneficiaries	Socially and Educationally Backward Classes. Economically Backward Classes
Scale of Assistance (if applicable)	Ranging from Rs. 150/- to Rs.750/- for various schemes
Implementing Agency	District Deputy Director (VJ) / District Social Welfare Officer (VJ)
Funding Pattern	100% Central Government
Expected Outcome	1. Literacy level among SEBC / EBC of the society shall be increased. 2. Girls drop out shall be reduced.

Name of the Scheme	OBC-5 2225 03 277 11 DNT-3 2225 80 101 11 Grant in aid to Voluntary organization of Hostel and Ashram Shala
Components & Activities	Under this Scheme, Socially and Educationally Backward Classes and Economically Backward Classes students are provided free education, lodging and boarding facilities.
Intended Beneficiaries	Socially and Educationally Backward Classes.
Scale of Assistance (if applicable)	Free education, lodging and boarding facility
Implementing Agency	District Deputy Director (VJ) / District Social Welfare Officer (VJ)
Funding Pattern	100% State Government
Expected Outcome	1. Literacy level among SEBC / EBC of the society shall be increased. 2. Girls drop out shall be reduced.

Name of the Scheme	OBC-7 2225 03 102 01 Financial Assistance for Self-Employment
Components & Activities	Under this Scheme, Socially and Educationally Backward Classes and Economically Backward Classes students are given financial assistance for self-employment, subsidy against bank loan and assistance for instrument of artisans.
Intended Beneficiaries	Socially and Educationally Backward Classes. Economically Backward Classes
Scale of Assistance (if applicable)	1. Free self-employment kits 2. Rs. 10,000/- subsidy against bank loan 3. Rs. 5000/- assistance for the purchase Traditional instrument
Implementing Agency	District Deputy Director (VJ) / District Social Welfare Officer (VJ)
Funding Pattern	100% State Government
Expected Outcome	Economic condition of SEBC / EBC shall improve and unemployment shall be reduced.

Name of the Scheme	OBC-14 2225 03 283 01 Pandit Dindayal Upadhyay Awas Yojana
Components & Activities	Under this Scheme, Socially and Educationally Backward Classes and Economically Backward Classes persons are given the assistance for the construction of house.
Intended Beneficiaries	<ul style="list-style-type: none"> • Socially and Educationally Backward Classes. • Economically Backward Classes
Scale of Assistance (if applicable)	Rs. 70,000/- Assistance for the construction of house
Implementing Agency	District Deputy Director (VJ) / District Social Welfare Officer (VJ)
Funding Pattern	100% State Government
Expected Outcome	Socially and Educationally Backward Class & Economically Backward Classes shall get house with hygienic conditions & stable life.

Name of the Scheme	DNT-1 2225 80 101 04 Incentives for Pre Metric Education (Scholarship, Uniform, Cycle etc.)													
Components & Activities	Under this Scheme, Nomadic and Denotified Tribes students studying in std. I to X are given scholarship and uniform assistance													
Intended Beneficiaries	Nomadic and Denotified Tribes													
Scale of Assistance (if applicable)	<p>1. Scholarship</p> <table border="1" style="margin-left: 20px;"> <thead> <tr> <th></th> <th>Std.</th> <th>Scholarship</th> </tr> </thead> <tbody> <tr> <td rowspan="2">Boys</td> <td>1 to 8</td> <td>Rs.500/- pa</td> </tr> <tr> <td>9 to 10</td> <td>Rs.750/- pa</td> </tr> <tr> <td rowspan="2">Girls</td> <td>1 to 5</td> <td>Rs.500/- pa</td> </tr> <tr> <td>6 to 10</td> <td>Rs.750/- pa</td> </tr> </tbody> </table> <p>2. Rs.300/- financial assistance for two pairs of uniform.</p>		Std.	Scholarship	Boys	1 to 8	Rs.500/- pa	9 to 10	Rs.750/- pa	Girls	1 to 5	Rs.500/- pa	6 to 10	Rs.750/- pa
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Boys	1 to 8	Rs.500/- pa												
	9 to 10	Rs.750/- pa												
Girls	1 to 5	Rs.500/- pa												
	6 to 10	Rs.750/- pa												

Implementing Agency	District Deputy Director (VJ) / District Social Welfare Officer (VJ)
Funding Pattern	100% State Government
Expected Outcome	1. Literacy level among Nomadic and Denotified Tribes of the society shall be increased. 2. Girls drop out shall be reduced.

Name of the Scheme	DNT-2 2225 80 101 05 Incentives for Post Metric Education.
Components & Activities	Under this Scheme, Nomadic and Denotified Tribes students studying in Post SSC courses are given scholarship and stipend for ITI course
Intended Beneficiaries	Nomadic and Denotified Tribes
Scale of Assistance (if applicable)	1. Rs. 2800/- to Rs.650/- for Post SSC courses in Group A to E prescribe by Govt. of India 2. Rs. 400/-pm for ITI course 3. Rs. 50,000/- scholarship to NTDNT for self-finance colleges
Implementing Agency	District Deputy Director (VJ) / District Social Welfare Officer (VJ)
Funding Pattern	100% State Government
Expected Outcome	1. Law literacy level amongst these sections of the society shall be eradicated. 2. Girls drop out shall be reduced.

Name of the Scheme	DNT- 7 2225 80 101 17 Pandit Dindayal Upadhyay Awas Yojana
Components & Activities	Under this Scheme, Socially and Educationally Backward Classes and Economically Backward Classes persons are given the assistance for the construction of house
Intended Beneficiaries	Socially and Educationally Backward Classes and Economically Backward Classes
Scale of Assistance (if applicable)	Rs. 70,000/- Assistance for the construction of house
Implementing Agency	District Deputy Director (VJ) / District Social Welfare Officer (VJ)
Funding Pattern	100% State Government
Expected Outcome	Nomadic and Denotified Tribes shall get house with hygienic conditions & stable life.

Name of the Scheme	MNT-1 2225 04 277 01 Incentives for Pre Metric Education(Scholarship, Uniform, Cycle etc.)															
Components & Activities	Under this Scheme, Minority students studying in std. I to X are given scholarship and uniform assistance															
Intended Beneficiaries	Minorities															
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Implementing Agency	District Deputy Director (VJ) / District Social Welfare Officer (VJ)															
Funding Pattern	100% State Government															
Expected Outcome	1. Literacy level among Minority communities shall be increased. 2. Girls drop out shall be reduced.															

Name of the Scheme	MNT-2 2225 04 277 02 Incentives for Post Metric Education		
Components & Activities	Under this Scheme, Minority students studying in higher secondary courses are given scholarship and stipend for ITI		
Intended Beneficiaries	Minorities		
Scale of Assistance (if applicable)	1. Std. 11 th Rs. 300/- pa as scholarship 2. Std. 12 th Rs. 600/- pa as scholarship 3. Rs. 400/-pm for ITI course		
Implementing Agency	District Deputy Director (VJ) / District Social Welfare Officer (VJ)		
Funding Pattern	100% State Government		
Expected Outcome	1. Literacy level among Minority communities shall be increased. 2. Girls drop out shall be reduced.		

Name of the Scheme	MNT-7 2225 04 102 01 Financial Assistance for Self-Employment		
Components & Activities	Under this Scheme, SEBC, EBC, Minorities and Nomadic & De-notified Tribes are given financial assistance for self-employment and subsidy against bank loan.		
Intended Beneficiaries	Minorities		
Scale of Assistance (if applicable)	1. Free self-employment kits 2. Rs. 10,000/- subsidy against bank loan		
Implementing Agency	District Deputy Director (VJ) / District Social Welfare Officer (VJ)		
Funding Pattern	100% State Government		
Expected Outcome	Economic condition of SEBC, EBC, Minorities and Nomadic & De-notified Tribes shall improve and unemployment shall be reduced.		

TRIBAL DEVELOPMENT DEPARTMENT

As per Article 46 of the Constitution of India the State is under obligation to promote the weaker sections of the society and in particular the Scheduled Tribes with special care, in the field of Educational and Economic development and to protect them from social injustice and against all forms of exploitation. In order to fulfill this mandate, special efforts are being made by the State Government to bring rapid socio-economic development of the Scheduled Tribes.

In Gujarat, the Tribal Development department implements various schemes for Scheduled Tribes for Education Development, for Economic upliftment & Social Development and for Prevention of Atrocities against Scheduled Tribe through the Commissioner of Tribal development, the Project Administrators in Field level. The developmental activities are also taken up by the development Support Agency of Gujarat, Eklavya Society, and the Gujarat State Tribal development Corporation.

OBJECTIVES

Unfolding the capabilities of tribal people through strategic planning suited to tribal culture and institutions in a process of assimilation and integration with the mainstream of society bringing social justice and prosperity in Tribal Gujarat

STRATEGIES

- Engaging tribal community in the designing and implementation of schemes, projects and programs.
- Socio economic development of all tribal families by providing access to all necessary amenities
- Outcome oriented, mission mode time bound interventions to bridge the gap between tribal community and the mainstream community.
- Convergence with various departments of Government of Gujarat and Government of India for effective planning and implementation of various schemes
- Quality social and civil infrastructure, and generation of sustainable employment in tribal areas of Gujarat through productivity enhancement in Agriculture, Animal Husbandry, Quality skill training, Development of modern, scientific and technical facilities, Quality Primary, Secondary and Tertiary Education
- Digital connectivity of the tribal areas through broadband connectivity and WIFI hotspots at par with the mainstream areas for inclusive development of tribal areas of Gujarat in this era of digital disruption.
- Use of modern technology and ensuring quality infrastructure, training and modern facilities to lead tribal communities in the age of global linkages, information technology and value addition
- Facilitating integration of the tribal areas with the E-commerce platform to tap the considerable demand of tribal products that will result into accelerated economic development of the tribal community.

SCHEME DETAILS

COMMISSIONER TRIBAL DEVELOPMENT

Name of Scheme	VKY-1 93-2225-02-277-01 96-2225-02-796-02 To provide quality education pre-matric (scholarship, uniform, bicycle, stipend etc)	
Components & Activities	To provide scholarship, free cycle to S.T. girls for std. 9th, uniform, F.A. to bright students in selected schools, etc.	
Intended Beneficiaries	Scheduled Tribes students	
Scale of Assistance (if applicable)	Std. 1 to 8	Rs.500/- p.a. (Boys)
	Std. 9 to 10	Rs.750/- p.a. (Boys)
	Std. 1 to 5	Rs.500/- (Girls)
	Std. 6 to 10	Rs.750/- (Girls)
	With a view to provide more incentives to primitive groups of scheduled tribes i.e. Kolgha, Kotwalia, Kathodi, PadharSiddi, and most backward community are awarded special scholarships.	
	Std. 1 to 8	Rs.750/- p.a. (Boys/Girls)
Std. 9 to 10	Rs.1000/- p.a. (Boys/Girls)	
	<ul style="list-style-type: none"> • Free Cycle • Uniform (amount Rs.300/- per students) • Talented students studying private schools are given rs.60,000/- to inmate whose annual income is up to 2 lakhs p.a. 	
Implementing Agency	Assistance Commissioner / Tribal Development Officer (T.D.)	
Funding Pattern	100% State Govt.	
Expected Outcome	<ul style="list-style-type: none"> • Literacy rate of ST shall be increased • Girls drop out shall be reduced 	

Name of Scheme	VKY-2 93-2225-02-277-36 96-2225-02-796-91 Govt. of India pre-matric scholarship for std. IXth & Xth	
Components & Activities	To provide scholarship to students studying in Std. 9 & 10	
Intended Beneficiaries	Scheduled tribes students	
Scale of Assistance (if applicable)	Under the scheme, Pre-matric scholarship up to: for Day Scholar – Rs.225/- for 10 months (Ad-hoc Rs.750/- p.a.) and for Hosteller – Rs.450/- for 10 months (Ad-hoc Rs.1000/- p.a.)	
Implementing Agency	Assistance Commissioner / Tribal Development Officer (T.D.)	
Funding Pattern	CSS-75:25	
Expected Outcome	<ul style="list-style-type: none"> • Literacy rate of ST shall be increased. • Girls drop out shall be reduced 	

Name of Scheme	VKY-6 93-2225-02-277-05 96-2225-02-796-37 Post SSC state scholarship for girls students (State Scheme)
Components & Activities	The scheduled tribe girl students studying in post S.S.C. course & having family income limit upto Rs.2.50 lakhs per annum are granted post S.S.C scholarships as per Govt. of India rate. Moreover, the tribal girls studying in self-finance college are also granted tuition fees.
Intended Beneficiaries	Scheduled tribes students
Scale of Assistance (if applicable)	As per the schematic guidelines
Implementing Agency	Assistance Commissioner / Tribal Development Officer (T.D.)
Funding Pattern	100% State Govt.
Expected Outcome	<ul style="list-style-type: none"> • Literacy rate of ST girls shall be increased • Girls drop out shall be reduced

Name of Scheme	VKY-7 93-2225-02-277-04 96-2225-02-796-59 To provide quality education for higher education
Components & Activities	<ul style="list-style-type: none"> • To provide coaching fees to student studying in science stream and general stream • To provide food bill & study equipment to engineering & medical student • To provide award/prizes
Intended Beneficiaries	Scheduled tribe students
Scale of Assistance (if applicable)	<ul style="list-style-type: none"> • To provide coaching fee of Rs.15000/- p.a. in Std. 11 & 12 limited to actual expense • To provide food bill per month Rs. 1200/- for ten months • Award & prizes as mentioned in the scheme • Rs. 10,000/- assistance for the purchase of medical instrument, rs.8000/- for engineering and rs.3000/- for diploma instruments
Implementing Agency	Assistance Commissioner / Tribal Development Officer (T.D.)
Funding Pattern	100% State Govt.
Expected Outcome	<ul style="list-style-type: none"> • Literacy rate of ST shall be increased • Girls drop out shall be reduced

Name of Scheme	VKY-14 93-2225-02-277-17 96-2225-02-796-48 Residential Schools
Components & Activities	To provide opportunity to the backward but academically talented students of scheduled tribes enabling them to study in schools equipped with all modern amenities and to provide free lodging and boarding facilities, residential schools are operational. At present, 25 for boys and 20 for girls i.e total 45 schools are running and approximately 7200 students can be accommodated.
Intended Beneficiaries	Scheduled tribes students
Scale of Assistance (if applicable)	To provide free lodging and boarding facilities to the brilliant students of Schedule tribes for promoting secondary education and also providing them with stationary (books), uniform, boots-socks.
Implementing Agency	Assistance Commissioner / Tribal Development Officer (T.D.)
Funding Pattern	100% State Govt.
Expected Outcome	<ul style="list-style-type: none"> • Literacy rate of ST shall be increased • Girls drop out shall be reduced

Name of Scheme	VKY-15 96-2225-02-796-89 Gujarat Tribal Educational Society
Components & Activities	Eklavya Model Residential School for Std. VI to XII Government of India has sanctioned 24 Eklavya Model Residential School. One Sainik School has also sanctioned by State Government at Kherancha. At present, 25 schools are running in the State. Total 3295 boys and 2875 girl students of Std. VI to XII are studying in these schools.
Intended Beneficiaries	Scheduled Tribes Students
Scale of Assistance (if applicable)	As per the schematic guidelines
Implementing Agency	Gujarat Tribal Education Society
Funding Pattern	100% State Govt.
Expected Outcome	<ul style="list-style-type: none"> • Literacy rate of ST shall be increased • Girls drop out shall be reduced.

Name of Scheme	VKY-16 93-2225-02-277-39 96-2225-02-796-67 Incentive for Higher Education including Tablet, competitive exams
Components & Activities	To give tablet & coaching for competitive exams.
Intended Beneficiaries	Scheduled tribes students
Scale of Assistance (if applicable)	Scheduled tribe students who passed 12th Std are granted tablets at the cost of Rs 9000/- per student for various study aspects. Moreover, they are given incentive for competitive entrance examination conducted by GPSC/UPSC as per the scheme.
Implementing Agency	Assistance Commissioner / Tribal Development Officer (T.D.)/D-sag
Funding Pattern	100% State Govt.
Expected Outcome	Educational Development of ST students

Name of Scheme	VKY-18 96-2225-02-796-81 Implementation of F.R.A. for various benefits to tribal with purchase of MFP by G.F.D.C.
Components & Activities	Major activities undertaken by project administrator to support FRA beneficiaries for land levelling and agriculture related activities. Gujarat State Forest Development Corporation is collecting, processing & marketing of MFP vanil Udhyog, Irrigated plantation, danvantri & wood charcoal unit & minimum support price of collective forest produce.
Intended Beneficiaries	Scheduled Tribe
Scale of Assistance (if applicable)	As per the schematic guidelines
Implementing Agency	Asst. Comm./T.D.O.(T.D)/DFO
Funding Pattern	100% State Govt.
Expected Outcome	Land & livelihood development of scheduled tribe

Name of Scheme	VKY-19 96-2225-02-796-62 Dairy / Wadi, Irrigation schemes etc. project implemented under D-SAG.
Components & Activities	To transform dairying into income generating enterprise for BPL tribal households of Gujarat, IDDP project was launched during the year of 2007-08. To create good replacement stock to be made available to the farmers at reasonable price, milk cattle & required equipment like Cattle transportation, cattle insurance, cattle hospitality, training to beneficiaries are given. Seeds, fertilizer & extension service are provided in wadi scheme.
Intended Beneficiaries	Scheduled tribes
Scale of Assistance (if applicable)	As per the schematic guidelines
Implementing Agency	D-SAG /Exe. Eng. /TRTI
Funding Pattern	100% State Govt.
Expected Outcome	<ul style="list-style-type: none"> • Social economic development of BPL tribal households of Gujarat • Income enhancement in individual families. • Individuals are employed as well retained in the job.

Name of Scheme	VKY-20 96-2225-02-796-06 Article 275(1) (CSS-100%) VKY-30 96-2225-02-794-11 Special Central Assistance for TSP (SCA to TSP) (CSS-100%)
Components & Activities	VKY-20: The fund is mainly provided to enable the State to meet the costs of development for the purpose of promoting the welfare of the scheduled tribes in that State or raising the livelihood level or raising the level of administration of the scheduled areas of the State. VKY-30: SCA, which is an additive to the State TSP, is primarily meant for family-oriented income-generation schemes in sectors of agriculture, horticulture, sericulture and animal husbandry cooperation and skill and vocational training. A part of SCA (not more than 30%) is also permitted to be used for development of infrastructure incidental to such income generating schemes.
Intended Beneficiaries	Scheduled tribes persons
Scale of Assistance (if applicable)	As per the schematic guidelines
Implementing Agency	Project Administrator/ D-SAG / Exe. Eng.
Funding Pattern	CSS 100%
Expected Outcome	Socio-Economic Development

Name of Scheme	VKY-31 93-2225-02-282-01 96-2225-02-796-21 Health Schemes
Components & Activities	To provide financial assistance to S.T. people suffering from serious diseases and under Dudh Sanjeevni Yojana 200ml of flavoured milk is provided daily.
Intended Beneficiaries	Scheduled tribes people
Scale of Assistance (if applicable)	<ul style="list-style-type: none"> • The scheduled tribe having annual income less than Rs. 68,000/- in urban area and Rs. 47,000/- in rural area, are granted assistance for free medical aid. • The rates of financial assistance for different diseases are as under: <ul style="list-style-type: none"> ○ For the treatment of T.B- Rs. 500/- p.m. till recovery. ○ For Cancer- Rs. 1000/- p.m. till recovery from disease. ○ For complicated case of delivery- Rs. 500/- per case. ○ For Anaemia (Women)- Rs. 150/- per case. ○ For Leprosy- Rs. 400/- per month. ○ For H.I.V/Aids- Rs. 500/- p.m. till recovery. ○ Dudh Sanjeevani Yojna ○ Primary Children 200 ml. flavoured milk daily.
Implementing Agency	Assistance Commissioner / Tribal Development Officer (T.D.)/ Project Administrator
Funding Pattern	100% State Govt.
Expected Outcome	For good health as well as improvement in the health of children suffering from malnutrition.

Name of Scheme	VKY-34 93-2225-02-800-07 96-2225-02-796-72 Social encourage Scheme Kunvarbai nu Mameru, Sat Fera Samuh Lagna
Components & Activities	To provide financial assistance for Marriage
Intended Beneficiaries	Scheduled Tribes Persons
Scale of Assistance (if applicable)	Under the scheme, the financial assistance of Rs. 10000/- per bride is given.
Implementing Agency	Assistance Commissioner / Tribal Development Officer (T.D.)
Funding Pattern	100% State Govt.
Expected Outcome	Social encourage for scheduled tribe

Name of Scheme	VKY-69 96-2225-02-796-68 Tribal University
Components & Activities	Tribal University at Rajpipla, district Narmada, has been sanctioned during the year 2016-17. For the construction & other requirement of University, the necessary provision has been made for the year 2017-18.
Intended Beneficiaries	Scheduled tribes students
Scale of Assistance (if applicable)	As per the schematic guidelines
Implementing Agency	Ex. Engineer
Funding Pattern	100% State Government
Expected Outcome	Educational development of scheduled tribe students

Name of Scheme	VKY-10 93-2225-02-277-11 96-2225-02-796-05 G.I.A. to Hostels run by Voluntary Organizations
Components & Activities	964 Grant-in-aid hostels are run by the voluntary organization for Scheduled tribe students studying in std. VIII to X.
Intended Beneficiaries	Scheduled tribe students
Scale of Assistance (if applicable)	Free education, lodging and boarding facility as per scheme
Implementing Agency	Assistance Commissioner / Tribal Development Officer (T.D.)
Funding Pattern	100% State Govt.
Expected Outcome	<ul style="list-style-type: none"> • Literacy rate of ST shall be increased. • Girls drop out shall be reduced.

Name of Scheme	VKY-11 93-2225-02-277-09 96-2225-02-796-10 G.I.A. to Ashram Schools, and Post Basic Ashram Schools run by Voluntary Organizations (including construction of Ashram Schools & Post Basic Ashram Schools)
Components & Activities	Ashram Schools are running on the grant-in-aid basis through voluntary agencies. At present, 452 Ashram schools and 95 Post Basic Ashram Schools are running in the State.
Intended Beneficiaries	Scheduled Tribes Students
Scale of Assistance (if applicable)	Free education, lodging and boarding facility as per scheme.
Implementing Agency	Assistance Commissioner / Tribal Development Officer (T.D.)
Funding Pattern	100% State Govt.
Expected Outcome	<ul style="list-style-type: none"> • Literacy rate of ST shall be increased. • Girls drop out shall be reduced.

Name of Scheme	VKY-32 93-2225-02-282-01 96-2225-02-796-29 Housing on Individual basis
Components & Activities	Financial Assistance for Housing on Individual Basis, Halpati Housing Board
Intended Beneficiaries	Scheduled Tribes houseless persons
Scale of Assistance (if applicable)	Under the scheme, financial assistance is provided to the Scheduled Tribes person for construction of house on individual basis. At present Rs. 70,000/- is the unit cost. The provision of schemes of assistance for housing - Financial Assistance for Housing on Individual Basis. Under poverty alleviation programme financial assistance to PTG and Halpati Housing Board.
Implementing Agency	Assistance Commissioner / Tribal Development Officer (T.D.) /G.L.L & H.H.B./Exe. Eng
Funding Pattern	100% State Govt.
Expected Outcome	The homeless S.T./Halpati people shall get their own affordable house in his own residence.

Name of Scheme	VKY-12 93-2225-02-277-15 96-2225-02-796-09 Establishment and Development of Government Hostel, Dry Hostels
Components & Activities	To provide free lodging and boarding for the higher education after S.S.C. in the govt. hostel
Intended Beneficiaries	Scheduled tribe students
Scale of Assistance (if applicable)	Free education, lodging and boarding facility as per the scheme.
Implementing Agency	Assistance Commissioner / Tribal Development Officer (T.D.)
Funding Pattern	100% State Govt.
Expected Outcome	<ul style="list-style-type: none"> Literacy rate of ST shall be increased. Girls drop out shall be reduced.

Name of Scheme	VKY-13 93-2225-02-277-27 Samras Hostel & Working Women Hostel (P.A.P)
Components & Activities	Establishment of the hostel facilities for the weaker section of the society in urban areas of Gujarat. 6 mega hostels (with capacity of 12,000 students) in major educational campus i.e Ahmedabad, Surat, Vadodara, Bhavnagar, Vallabh Vidhyanagar & Rajkot are being established. Maintenance of two hostels at Vadodara & Surat comes under T.D.D. The necessary provision has been made. Also provision for working women hostel is made.
Intended Beneficiaries	Scheduled tribe students
Scale of Assistance (if applicable)	Free education, lodging and boarding facility as per the scheme
Implementing Agency	Assistance Commissioner / Tribal Development Officer (T.D.)
Funding Pattern	100% State Govt.
Expected Outcome	<ul style="list-style-type: none"> Literacy rate of ST shall be increased. Girls drop out shall be reduced.

Name of Scheme	VKY-17 93-2225-02-102-13 96-2225-02-796-76 Economic assistance for Self-Employment
Components & Activities	Free self-employment kits are distributed to schedule tribe people to uplift their economic condition and make them self employed
Intended Beneficiaries	Scheduled tribe persons
Scale of Assistance (if applicable)	Under the scheme of Manav Garima, a kit of Rs. 6000/- approximately is given to the person whose annual income is upto 68,000/- in urban area and Rs. 47000/- in rural area.
Implementing Agency	Assistance Commissioner / Tribal Development Officer (T.D.)
Funding Pattern	100% State Govt.
Expected Outcome	Economic development of schedules tribe people

Name of Scheme	VKY-36 93-2225-02-800-03 96-2225-02-796-14 Development of PVTGs and Halpati
Components & Activities	To provide basic amenities to PVTG's & Halpati. A new scheme was introduced as six basic amenities to PVTG'S & Halpatis. In this scheme, it is intend to provide houses, drinking water, electricity, internal roads, education facilities, income generation projects to Halpati.
Intended Beneficiaries	Scheduled Tribes (PVTGs &Halpati)
Scale of Assistance (if applicable)	As per schematic guidelines
Implementing Agency	Project Administrator / Project Officer (Primitive Groups)
Funding Pattern	100% State Govt.
Expected Outcome	Socio Economic Development

Name of Scheme	VKY-4 93-2225-02-277-03 Govt. of India Post Matric Scholarship (CSS-75:25)
Components & Activities	To provide scholarship to students studying in post S.S.C. courses.
Intended Beneficiaries	Scheduled tribe students
Scale of Assistance (if applicable)	Assistance ranging from Rs. 150 to Rs.750 for various courses
Implementing Agency	Assistance Commissioner / Tribal Development Officer (T.D.)
Funding Pattern	CSS-75:25
Expected Outcome	<ul style="list-style-type: none"> • Literacy rate of ST shall be increased. • Girls drop out shall be reduced.

Name of Scheme	VKY-51 96-4225-02-796-42 Building
Components & Activities	Construction and Development of New Government Hostels for Tribal Boys and Girls. Government hostels are running by the Tribal Development Department for college going students. Facilities like lodging and boarding are provided free of cost. At present, 39 boys and 38 girls, totalling 77 Government hostels are operational as well as cultural community hall & archery centre are also operating.
Intended Beneficiaries	Scheduled tribe students
Scale of Assistance (if applicable)	As per the schematic guidelines
Implementing Agency	Road & Building Department
Funding Pattern	100% State Government
Expected Outcome	Educational and Social Development

Name of Scheme	VKY-70 96-2225-02-796-70 Mukhy Mantrishari Nahari Kendra Yojana
Components & Activities	With the aim of promoting and enabling women-led livelihood opportunities, it is proposed to revive and re-launch the setting up of Nahari Kendras in the tribal regions of the State. These Nahari Kendras will combine as restaurants as well as sale counters offering customers traditional local tribal cuisine as well as local home-made products such as pickles, papad etc.
Intended Beneficiaries	Scheduled tribe people
Scale of Assistance (if applicable)	As per the schematic guidelines
Implementing Agency	Project Administrator
Funding Pattern	100% State Government
Expected Outcome	Economic upliftment of scheduled tribe people

Name of Scheme	VKY-21 96-2225-02-796-11 Development of PTGs under C.C.D. Project (CSS-100%)
Components & Activities	One of the Golden Goals of the year 2010 is to provide basic amenities to Primitive Tribe Groups (PTGs). A new scheme was introduced as six basic amenities to PTGs. In this scheme, we intend to provide house, drinking water, electricity, internal roads, education facilities, income generation projects to PTGs.
Intended Beneficiaries	Scheduled tribes Primitive Tribal Groups (PTGs)
Scale of Assistance (if applicable)	As per the schematic guidelines
Implementing Agency	Asst. Comm./T.D.O.(T.D)/P.A
Funding Pattern	CSS 100%
Expected Outcome	Socio Economic Development of Scheduled tribe Primitive Tribal Groups

SCIENCE AND TECHNOLOGY DEPARTMENT

Department of Science and Technology has been vested with the responsibility of promoting the use and application of various emerging technologies such as Information Technology, Bio Technology, Geo-Spatial Technology, Seismological Research, etc. in the State. Department maintains the State Data Centre as well as the Gujarat State Wide Area Network. The Department has, through its organizations built capacities for telecast of educational channels through BISAG – 16 channels for the State Government and 32 channels for the Government of India,

The important organizations under DST include Institute of Seismological research, Biotechnology Mission and Council for Science City as well as GUJCOST. The Department also facilitates in organizing promotional events such as Gujarat Science Congress, National Summit on Innovation and Technology and works pro-actively with bodies of ICT, Biotech and Science professionals for promotion of research and development in Science and technology.

The Department obtains all its objectives through its organizations such as Director of Information & Technology, Gujarat Informatics Ltd. for the ICT; the Gujarat State Biotechnology Mission for the biotechnology related activities, the Institute of Seismological Research (ISR) for activities related to earth sciences and seismology, the Gujarat Council of Science City to operate science city as a museum , and the Gujarat Council of Science & Technology for the community outreach and awareness programmes; and BISAG for telecast of educational channels and development GIS applications.

OBJECTIVE

Department of Science & Technology is vested with the objective of promoting the development of an application of different sciences and technologies in the State such as Information Technology, Biotechnology, Geo-Spatial Technology, Earth Sciences and for making the community aware towards and friendly for the scientific aptitude and temper.

STRATEGIES

- To meet with the specific objective, the Department works on three strategies viz. :
 - a) Development of Research and Development, investment for R&D and manufacturing of technology driven products.
 - b) Development of a strong technology infrastructure in the State to support the public sector organizations as well as private sector institutions for their operational and development needs and;
 - c) Science based outreach and awareness programme for the community.
- To meet with the sectoral objectives, the Department is driven mostly by sectoral policies such as Procurement Policy, e-Governance Policy, Electronics Policy, Information Technology Policy, Biotechnology Policy, Startup Policy and is currently developing a policy for Science and Technology to cater to other areas of sciences and technologies.

SCHEMES

BHASKARACHARYA INSTITUTE FOR SPACE APPLICATIONS AND GEO-INFORMATICS (BISAG)

Name of Scheme	BSG-1 90-3425-60-200-3-0 (Remote sensing and Communication Centre) Bhaskaracharya Institute of Space Application and Geo-Informatics (BISAG)
Components & Activities	<ul style="list-style-type: none"> • Satellite communication based distance education, interaction, training and extension 16”VANDE Gujarat” GoG and (32) “Swayamprabha” 24x7 Channels. • Space/geo-informatics technology based applications related to developmental planning and decision making. • Research and Development to evolve various methodologies for space and geo-informatics applications. • Development of related in-house software to bring affordability of applications.
Intended Beneficiaries	<p>Gujarat SATCOM Network: Large number of students, farmers, general public, government officials, panchayats.</p> <p>Geo-graphic Information System (GIS): Almost all Government departments and agencies.</p> <p>R&D: Students and Government agencies (by using very low cost software and methodology for speedy implementation).</p>
Scale of Assistance	Nil
Implementing Agency	BISAG, Science and Technology Department, Government of Gujarat.
Funding Pattern	<p>Capital Expenditure : By Government</p> <ol style="list-style-type: none"> 1. For SATCOM and Research from the interest of Corpus (Part from the Corpus and part from the Institute’s earnings). 2. For GIS applications and software development from the Institute’s earnings.
Expected Outcome	Due to such high end technology based at BISAG, a large number of students from Gujarat and some selected places carry out their research work here, through which both the students and BISAG (through knowledge development) get benefitted.

GUJARAT INFORMATICS LIMITED

Name of Scheme	DIT-1 89-2052-0-90-1-0 Science and Technology Department
Components & Activities	Under this scheme, the maintenance of Data Centre, GSWAN, IWDMS, IACMMS, Mini data centers, Video conferencing and Web center of CM etc. are undertaken.
Intended Beneficiaries	Not specific but all departments in general
Scale of Assistance	The state of Gujarat
Implementing Agency	Department and the GIL jointly
Funding Pattern	State Funded
Expected Outcome	Smooth running of the state IT infrastructure

Name of Scheme	DIT-4 89-2052-0-90-4-0 Information Technology Incentive Plan ,
Components & Activities	Various incentives under the state IT policy, electronics policy and start up policy are provided to the entrepreneurs of the state.
Intended Beneficiaries	Enthusiasts and entrepreneurs of the state in the field of IT
Scale of Assistance	The state of Gujarat
Implementing Agency	Directorate of IT
Funding Pattern	State Funded
Expected Outcome	Establishment of New IT units and thereby more employment.

Name of Scheme	DIT-5 89-2052-0-90-8-0 Additional Central Assistance For Capacity Building Scheme under National e-Governance Action Plan(NEGAP)
Components & Activities	Contributing towards IT infrastructure development through Centrally aided schemes.
Intended Beneficiaries	The state departments.
Scale of Assistance	State Funded
Implementing Agency	Gujarat Informatics Limited
Funding Pattern	50-50 % percent contribution by GoI and GoG.
Expected Outcome	Strengthening the IT infrastructure of the state.

Name of Scheme	DIT -1 89-2052-0-90-1-0 To provide Free Wi-Fi facilities at Various Municipalities
Components & Activities	The free internet access to the citizens will be provided by creating Wi-Fi hotspots in the 'C' & 'D' class Municipalities. In order to enable cashless transactions & boost cashless economy, the citizens would require internet access for making online transaction. The availability of free internet access through Wi-Fi hotspots, would encourage citizens to make online transactions & promote cashless economy.
Intended Beneficiaries	General Population in Municipality areas
Scale of Assistance	The state of Gujarat
Implementing Agency	GIL
Funding Pattern	State funding
Expected Outcome	

GUJARAT STATE BIOTECHNOLOGY MISSION [GSBTM]

Name of Scheme	DBT-2 90-3425-60-4-1-0 Development of Bio-Technology, Development and training in Biotechnology
Components & Activities	To promote, support and facilitate the overall development of Biotechnology in the state through policy support a. To facilitate business and entrepreneurship development in the state. b. To support research, development and innovation in the state. c. To facilitate development of skilled human resources for the state. d. To create scientific awareness for wider acceptance of biotechnology and to popularize bio-technologies.
Intended Beneficiaries	Biotechnology Stakeholders of Gujarat: Academia, Institutions, Industries, Various segments of Society including women and tribal population
Scale of Assistance	-
Implementing Agency	Gujarat State Biotechnology Mission
Funding Pattern	State Funded
Expected Outcome	<ul style="list-style-type: none"> • Facilitation of investment of Rs.2000 cr in Biotechnology in the state and sensitization of 500 youth for Biotechnology Entrepreneurship. • Through research funding, support to 15 PhDs/M.Phil and creation of 50 scientific papers in national and international journals • Training to minimum 2000 students through direct and indirect support • Creating biotechnology awareness in minimum 50,000 school going children • Extending policy support to various stakeholders

Name of Scheme	DBT-2 90-3425-60-04-1 Financial Support to Universities/Colleges/Institutions for setting up Bioinformatics labs in the state
Components & Activities	<ul style="list-style-type: none"> • To increase availability of quality manpower in different areas of modern Biotechnology • To facilitate and strengthen Universities and Institutions to do cutting edge research in the areas by applications of Bioinformatics • To create a competitive global ecosystem for tackling problems in agriculture, health and environment via modern applications of Bioinformatics.
Intended Beneficiaries	Universities, Colleges, & Institutions of the State
Scale of Assistance	As per schematic guidelines

Implementing Agency	Gujarat State Biotechnology Mission
Funding Pattern	State Government Funded
Expected Outcome	<ul style="list-style-type: none"> • Establishment of 8 Bioinformatics Labs in the state Universities/Colleges/Institutions • By the Bioinformatics application support quality of modern research will be improved in the state. • The scheme will generate highly skilled human resource in Bioinformatics area. • The scheme will generate possible important database/software/pipeline/solutions for the agriculture, health and environment solutions • Networking and analysis of useful biological information will be carried out addressing region specific problem.

GUJARAT COUNCIL ON SCIENCE AND TECHNOLOGY

Name of Scheme	GST-1 90-3425-60-200-2-0 Science promotion and popularization, training, capacity building and nurturing scientific literacy in the state
Components and Activities	<ul style="list-style-type: none"> • Establishment & Development of Regional Science Museums(RSM): 5 RSMs are being developed at Bhuj, Rajkot, Bhavnagar, Vadodara and Patan • Establishment & Development of Community Science Centres Network in the State (33 CSCs) • Seminar / Symposia / Workshop / Conference/Training Programme / Exhibitions / Paper Presentation • Celebration of S & T Days, weeks, month and year • Science Quiz/Science Drama/Science Jatha/Science Seminar, exhibition and outreach programs and so on. • School Science Club: 3000 Science Clubs across the state with distribution of activity kits and seed amount.
Intended beneficiaries	School and College Students, Teacher, farmer, Women and Common People, NGO members, Science Communicators, Media members, Faculties of science, engineering and pharmacy colleges, scientists, research scholars
Scale of Assistance	For Community Science Centre: District Level Centre: Rs.7.50 lakh per year and Regional Level Centre: Rs. 10.00 lakh per year For other promotional activities, as per the approval of EC/GB of GUJCOST.
Implementing Agency	Gujarat Council on Science and Technology
Funding Pattern	State Funded
Expected Outcome	Development of scientific temper and scientific attitude among young minds through organization of Seminar / Symposia / Workshop / Conference/Training Programme / Exhibitions / Paper Presentation etc

Name of Scheme	GST -1 90-3425-60-200-02 Proposal on Establishing Design Labs in the frontier areas of Science & Technology and Information Technology in the State
Components & Activities	Establishing of Design Lab in the area of information Technology, Basic Science, Applied Science etc.
Intended Beneficiaries	Undergraduate/Postgraduate Students of basic science, engineering, technology and pharmaceutical sciences
Scale of Assistance	Rs.25.00 lakh @ per Design Lab to be establish eight (8) Design laboratories at Gandhinagar, Vadodara, Ahmedabad, Rajkot, Navsari, Surat, Anand, and Bhavnagar.
Implementing Agency	Gujarat Council on Science and Technology
Funding Pattern	Government of Gujarat Grant
Expected Outcome	Development of scientific temper and scientific attitude among young minds Each of the design lab will work on at least 50 innovative projects amounting to 400 innovative scientific project per year

INSTITUTE OF SEISMOLOGICAL RESEARCH (ISR)

Name of Scheme	ISR-1 90-3425-60-200-4-0 Institute of Seismological Research
Components & Activities	Earthquake Early Warning System (EWS), 24*7 Seismicity Monitoring of Gujarat State, Multi Parametric Geophysical & Geochemical Monitoring for Earthquake Precursor Studies in the Kachchh Region, Gujarat (MPGO), 3D Magneto telluric study in the Kachchh region of Gujarat, Deep Seismic Sounding Profiles in Gujarat, Seismic Array in Western India to decipher detailed structure and anisotropy, Real-Time monitoring of Crustal-Deformation in Gujarat using GPS network
Intended Beneficiaries	Engineers, town planners, policy makers, several departments of State and Central Governments, Industries and people all over India
Scale of Assistance	No
Implementing Agency	Institute of Seismological Research
Funding Pattern	State Funded - Grant in Aid Institute
Expected Outcome	Save lives, property and minimize damage due to earthquakes

Name of Scheme	ISR-1 90-3425-60-200-4-0 Institute of Seismological Research Assessment of Mineralization in Banaskantha district within Aravallis using Joint surface and subsurface Investigations (AMBAJI) (New Item)
Components & Activities	This pilot project aims at carrying out extensive geological and ground geophysical studies west of the Ambaji, Banaskantha district area of the Gujarat state to construct high resolution images of the shallow subsurface for identification of potential mineral resources. It is proposed to investigate 1600km ² area. The dense survey would permit high resolution imaging of the mineralized zones (mainly sulphide ores.
Intended Beneficiaries	Mineral and industrial departments of State and Central Governments, Industries and people all over Gujarat, as well as the Country
Scale of Assistance	No
Implementing Agency	Institute of Seismological Research
Funding Pattern	Grant in Aid Institute
Expected Outcome	The present study would open up new vistas in the field of exploitation of the abundant mineral wealth of the state, not only benefitting the region but the country at large. The studies would also provide an impetus to the industrial and technological developments and prosperity of the state.

GUJARAT COUNCIL OF SCIENCE CITY

Name of Scheme	SCT-2 90-3425-60-600-1-0 Popularization of the Science
Components & Activities	Through these programs science city spreads the knowledge of the science city among the common people, students and the teachers also. To enable Science City for carrying out such activities and various seminars which are included in the detailed proposals, including the celebration of the various days
Intended Beneficiaries	Students from school, college and university departments along with their teachers, faculties, scientists, researcher, faculty, media members and science communicators
Scale of Assistance	All the programmes have been designed and implemented by GCSC in Science City campus.
Implementing Agency	Gujarat Council of Science City
Funding Pattern	
Expected Outcome	<ol style="list-style-type: none"> 1. Academic programs on Science and Math (Science Olympiads) to encourage talent 2. Resource Material Development on S&T Themes 3. Training of students volunteers on scientific skills 4. Media Resource Centre 5. Coordinating DNA clubs, science clubs across the state

Name of Scheme	SCT-1 90-3425-60-200-1-0 Gujarat Council on Science city
Components & Activities	<ul style="list-style-type: none"> • The Science City has been developed in phased manner. The first phase of the Science City has been completed with India's First IMAX 3D Theatre, Hall of Space, Hall of Science, Energy Park, Children Activity Centre, Musical Fountain, Amphitheatre, LED Screen, Life Science Park, Planet Earth, Simulator, Auditorium and basic amenities like parking and cafeteria amid the beautiful landscape of the campus. • The second phase of Science City has been planned to be designed with two galleries (i) Robotic and (ii) Aquatic gallery along with the total land use plan (Master Plan) for the future development.
Intended Beneficiaries	<ul style="list-style-type: none"> • Students from school, college and university departments – basic science, engineering and humanities • Teachers, faculties, researchers and scientists • Common people, housewives, farmers and artisans • Tribal community members • Members of Media
Scale of Assistance	As per project requirement
Implementing Agency	Gujarat Council of Science City
Funding Pattern	Government of Gujarat
Expected Outcome	With new breed of exhibits and frontier areas of Science & Technology and the high-tech based presentations, the Phase II development of Gujarat Science City will be both a catalyst and an epicenter of Science, Technology, Engineering, and Math (STEM) learning for people from all ages--from for igniting wonder and inspiring curiosity about the world around us.

Sports, Youth Services and Culture Activities Department

When the state of Gujarat State was established on 1st May, 1960, the Sports, Youth and Cultural Activities Department was not existing as an independent department, but to boost the youth activities in the state, it was formed as a separate department on 17/12/1990. Vide the new subjects reallocated to the department, the department has been renamed as Sports, Youth and Cultural Activities Department as per the General Administration Department (GAD) notification no. GS (97-26-SKT1197(3)KU) dated 5/8/1997, from original Youth Services and Cultural Activities Department. Accordingly, the department is now functioning under this name. This department carries out the activities related to sports, youth, cultural activities, museums, archaeology, libraries, records and manuscripts, centenary celebrations, monuments and academies.

Objectives

- To provide wide range of opportunities to emerging sports talent of the state.
- Preservation and Conservation of Archival Records.
- Digitalization of valuable records.
- Engaging into important activities encouraging and developing various arts like painting, sculpture and photography.
- Promotion of local art and culture of the state.
- Modernization and strengthening public libraries of the state

Strategy adopted

- Organization of “Khel Mahakumbhs” for promotion of sports activities.
- Benefits and rewards for medalists of Olympic and Aisan games.
- Organization of “Kala Mahakumbhs” for promotion of arts and culture.
- Organizing events of Art & Culture and promotion of Heritage of Gujarat.
- Providing new books, reference resources, furniture & equipment, installing computer programs etc.
- Preservation and conservation of Archival records by latest technics.

SCHEMES

Director of Archives

Name of Scheme	ART 3 98-2205-104-01 Development of Archives
Components & Activities	Preservation and conservation of Archival Records
Intended Beneficiaries	Research Scholars and Public
Scale of Assistance	As per schematic guidelines
Implementing Agency	Director of Archives
Funding Pattern	State Government Grant-100%
Expected Outcome	It will facilitate the public and the Research Scholars for on-line use of digitized online documents (Total Outcome 380 lakhs documents in three years)

Gujarat State Lalit Kala Academy

Name of Scheme	ART 5 98-2205-102-02 Promotion of Art & Culture (Visual Art)
Components & Activities	Encouraging and developing various arts like painting, sculpture and photography, interaction between artists and art lovers, establish interest in young generation towards arts.
Intended Beneficiaries	Art lovers
Scale of Assistance	As per schematic guidelines
Implementing Agency	Gujarat State Lalit Kala Academy
Funding Pattern	100% State sponsored
Expected Outcome	-

Directorate of Languages

Name of Scheme	TDP 3 98-2070-003-01 Development of Rajbhasha (official language)
Components & Activities	(1) Reprinting of Government publications published by this office in the past (2) Organizing Rajbhasha exhibitions and seminars in different districts (3) Organizing refresher training in Gujarati and English languages (4) Conducting Hindi and Gujarati language examinations for Government officers / employees
Intended Beneficiaries	People in general and Government employees in particular
Scale of Assistance	As per schematic guidelines
Implementing Agency	Directorate of Languages
Funding Pattern	100% State sponsored
Expected Outcome	Administration of the state will be facilitated in official language Gujarati.

Directorate of Libraries

Name of Scheme	ART 2 98-2205-105-01 To Provide grant to grant-in-aid libraries *New Item
Components & Activities	Grant to grant in aid libraries of Rural and Urban areas
Intended Beneficiaries	Users of the Grant-in-aid libraries of the rural and urban areas of the state.
Scale of Assistance	As per schematic guidelines
Implementing Agency	Directorate of Libraries, Gandhinagar
Funding Pattern	100% State sponsored
Expected Outcome	Increase in the amount of grant to grant-in-aid libraries for providing efficient library services.

Name of Scheme	ART 23 98-2205-105-04 State share to Raja RamMohan Roy Library Foundation
Components & Activities	Assistance for Books, Equipment, Computer Networks, Building Construction
Intended Beneficiaries	About 2000 public libraries of the state
Scale of Assistance	As per schematic guidelines
Implementing Agency	Directorate of Libraries, Gandhinagar
Funding Pattern	State Government grant : Raja RamMohan Roy Library Foundation Grant 50 % : 50 %
Expected Outcome	Strengthening of 2000 Public Libraries to provide efficient library services.

Department of Museums

Name of Scheme	END 54 96-2205-796-05 Development of Museums
Components & Activities	Development of museums in General and Tribal areas of state, Up gradation of security system of museums through installing CCTV, fire alarms. Display of different art works related to different regions.
Intended Beneficiaries	Public, Students and Scholars, Researchers
Scale of Assistance	As per schematic guidelines
Implementing Agency	Directorate of Museums
Funding Pattern	100% State sponsored
Expected Outcome	With the development of museums in the state more people will get an exposure of arts, culture and heritage of state.

Gujarat Sahitya Academy

Name of Scheme	ART 11 98-2202-05-102-01 Promotion & Development of Gujarati Language & Literature
Components & Activities	Organising literary programs, seminars, workshops, assistance to litterateurs, organization, awareness program.
Intended Beneficiaries	Litterateurs, Cultural organizations
Scale of Assistance	As per schematic guidelines
Implementing Agency	Gujarat, Hindi, Kutchchi Sahitya Academy
Funding Pattern	100% State sponsored
Expected Outcome	Development of Language & Literature viz Gujarati, Hindi, Kutchchi

Gujarat State Sangeet, Natak Academy

Name of Scheme	ART 8 98-2205-102-01 Promotion of art & culture activities of Gujarat
Components & Activities	Sangeet, Nrutya, Natak, Bhavai, Folk dance, Lok Dayro, , Award for Gujarat
Intended Beneficiaries	All artist of Gujarat State (Sangeet, Nruty, Natak, Bhavai, Folk dance, Lok Dayro)
Scale of Assistance (if applicable)	As per schematic guidelines
Implementing Agency	Gujarat State Sangeet Natak Academy(State Level)
Funding Pattern	100% State Sponsored
Expected Outcome	-

Name of Scheme	ART 4 96-2205-796-04 Production of Turi barot drama (SCSP)
Components & Activities	Production of drama(SCSP)
Intended Beneficiaries	Artist of all Gujarat turi barot - 75
Scale of Assistance (if applicable)	Rs. 1.00 Lac Each
Implementing Agency	Gujarat State Sangeet Natak Academy(State Level)
Funding Pattern	100% State Sponsored
Expected Outcome	-

Swarnim Gujarat Sports University

Name of Scheme	98-2204-104-07 Establishment of Sports University
Components & Activities	(i) Construction of Boys Hostel for students and players at Swarnim Gujarat Sports University. (ii) Construction of Girls Hostel for students and players at Swarnim Gujarat Sports University (iii) Financial Assistance to Sports University (iv) Self-instructional Multimedia resources for Sports Education
Intended Beneficiaries	Students & Players of the State
Scale of Assistance (if applicable)	As per schematic guidelines
Implementing Agency	Swarnim Gujarat Sports University
Funding Pattern	100 % State Assistance
Expected Outcome	To provide infrastructural facilities for sports development including Residential facilities for 400 boys and 400 girls students. Development of 144 episodes of self-instructional multimedia packages, Video lessons and e-learning modules on traditional sports and competitive sports.

Commissioner, Youth Services & Cultural Activities

Name of Scheme	ART 8 98-2205-102-08 Cultural Activities of Commissionerate of Youth Services and Cultural Activities
Components & Activities	Awareness & Personality Development Adventure Training. Ek Bharat Shrestha Bharat * Paramparagat folk Sanskruti to reach People* Kala Mahakumbh* *New Item
Intended Beneficiaries	8 to 13 years Children (Common)
Scale of Assistance (if applicable)	Girnar Ascending & Descending Competition State and National level Swimming Competition
Implementing Agency	Commissioner, Youth Services & Cultural Activities
Funding Pattern	100% State sponsored
Expected Outcome	Competition & Camp, Seminar to develop quality of adventure.

Name of Scheme	EDN 52 98 2204 103 02 Celebration of World Yoga Day
Components & Activities	Promotion of Yoga
Intended Beneficiaries	All people of Gujarat
Scale of Assistance (if applicable)	As per schematic guidelines
Implementing Agency	Commissioner, Youth Services & Cultural Activities Collectors & District Sports Officer
Funding Pattern	100% State sponsored
Expected Outcome	Training camp for yoga

Name of Scheme	EDN 53 98 2204 104 02 Promotion of Akhada Activities
Components & Activities	To start the project as well as in Vyayam Shala (Akhada), to Circulate and Promote Youth. The “Vyayam Jyoti Veer Ambubhai Purani Award“ given to dignitaries who give their best efforts in Vyayam Shala and Rs. 51,000/- to them was decided. Currently there are 30 Vyayam Shala. From every Vyayam Shala, to select dignitaries and to provide instrument material to 30 Vyayam Shala.
Intended Beneficiaries	Akhada Sanchalaks
Scale of Assistance (if applicable)	1. Vyayam Jyoti Veer Ambubhai Purani Award : Rs. 51,000 X 30 = 15,30,000/- 2. Instrument Material for Vyayam Shala : Rs. 2,00,000 X 30 = 60,00,000/- lakh. So total amount is Rs. 75,30,000/-
Implementing Agency	Commissioner, Youth Services & Cultural Activities & District Sports Officer
Funding Pattern	100% State sponsored
Expected Outcome	Provide instrument material and Honor to Akhada owners

Sports Authority of Gujarat

Name of Scheme	EDN 54 98 2204 00 104 06, 95 2204 00 104 01, 96 2204 00 796 02 Expansion of activities of Sports under Sports Authority of Gujarat,
Components & Activities	Healthy food and accommodation provide to players, Award in cash to winner, Khel Mahakumbh Organized for Divyang Players, establish sports academy, State of Inter State winner players to provide free schooling, Training, Nutritive Food, Accommodation etc
Intended Beneficiaries	All talented players studding in various different schools of the state, Sports enthusiasts talented players of all ages. Divyang Players of Gujarat.
Scale of Assistance (if applicable)	As per schematic guidelines
Implementing Agency	Sports Authority of Gujarat
Funding Pattern	100% State sponsored
Expected Outcome	2600 to 7000 players in DLSS, 6000 to 150000 players in In-school Program and 30 Lakhs to 45 Lakhs Players in Khel-Mahakumbh.

Name of Scheme	EDN 54 98 2204 00 104 06, Scheme for the Divyang Players *NEW ITEM
Components & Activities	Coordinating encouraging talented players to bring forward Saktidut scheme funded by the Sports Authority of Gujarat, Special Sports School, as well as in-school training program.
Intended Beneficiaries	Section total of four Divyang categories according to the method recommended by the district level committee chaired Collector will be recognized of the four schools as the standard of the Sports School.
Scale of Assistance (if applicable)	From the player's education, sport, hostels, meals, equipment, kiting Rs .1.50 Lakh to Rs. 2.50 Lakh per player.
Implementing Agency	Sports Authority of Gujarat
Funding Pattern	100 % State sponsored
Expected Outcome	1 st year – 4 Schools, 2500 Players, 2 nd Year - 8 Schools, 3000 Players, 3 rd year – 12 Schools, 3500 Players

Name of Scheme	98-4202-03-800-01, 96-4202-03-796-01 Development of Sports Complex under P.I.U.
Components & Activities	Development of Sports Complex, Const. of Indoor hall, Swimming pool, tennis court, Athletic track etc. at block District University and Corporation.
Intended Beneficiaries	Intensive training for talented players and recreation for community
Scale of Assistance (if applicable)	As per schematic guidelines
Implementing Agency	Sports Authority of Gujarat (PIU)
Funding Pattern	100 % State sponsored
Expected Outcome	Up to year 2022 block level, 60 taluka level and 15 dist. Level complexes will be completed and up to 2030, 95% works will be completed.

Commissioner Youth Services and Cultural Activities

Name of Scheme	SYS 5 95 2204 103 01 Awareness & Personality Development & yoga training camp (*New Item)
Components & Activities	Block level personality yoga training camp for SC. youth
Intended Beneficiaries	Training camp for youth Beneficiaries information of digital India e-payment, cashless payment information, opportunity of employment & Development skill
Scale of Assistance (if applicable)	As per schematic guidelines
Implementing Agency	Commissioner Youth Services & Cultural Activities
Funding Pattern	100% State sponsored
Expected Outcome	To Increase skill development, leader ship, & primary information of e-payment, cash less payment training camp & training camp for yoga.

URBAN DEVELOPMENT AND URBAN HOUSING DEPARTMENT

Gujarat is one of the most economically developed states in India. This upsurge in economic growth has also favored rapid urbanization in the state. As per Census 2011, urbanization in Gujarat stood at 42.6%, as against national average of 31.1%. Robust pace of urbanization has led to substantial growth of urban households in Gujarat. In 2011, total urban households in Gujarat stood at 5.4 million, almost double than that of 1991. Urban households represented 46% of the total households in 2011.

In order to meet the requirements of rapid urbanization, Government of Gujarat declared year 2005 as Urban Development Year. Various Schemes and programs were initiated to provide urban infrastructure covering drinking water, sewage management, storm water drainage, internal roads and street lights. Additional components like city gardens and development of recreational facilities were also given due importance. Affordable housing schemes were also initiated so that urban Gujarat development becomes more inclusive.

OBJECTIVES

- **SWARNIM:**
 - To provide clean drinking water and water management system as well as to systematically implement water supply sewerage system and to cover all the Local Urban Bodies in phase wise manner
 - To provide assistance to ULBs for infrastructure related works like Overbridge – Underbridge, Roads, Parks Urban Mobilities, community Hall etc.
- **Affordable Housing:**
 - To cover all urban population under this scheme by the end of the year 2022.
 - To convert slums into better and affordable housing and provide all basic facilities to slum dwellers and improve their living condition.
- **MGSM:**
 - To cover all urban population with Individual Household Latrines, Community toilets and Public Toilets
 - To make cities clean and pollution free from the solid and liquid waste and use these waste for gainful purpose as well as to identify area of solid and liquid waste
 - To provide latest technology to workers engaged in the sewerage cleaning work and equip them with modern technology.
- **Smart Cities:**
 - To cover 3 more cities under Smart Cities Scheme and target to cover population of 1,35,08,850
 - To promote Cities that provide core infrastructure, decent quality of life to its cities and application of smart solutions.
- **AMRUT:**
 - To ensure that every household has access to tap with assured supply of water and a sewerage connection
 - To reduce pollution by switching to public transport or constructing facilities for non motorised transport

- **NULM:**
 - To reduce poverty and vulnerability of the urban poor households by enabling them to access gainful self-employment and skilled wage employment opportunities
 - To provide shelter equipped with essential services to the urban homeless in a phased manner.
 - To address livelihood concern of the urban street vendors by facilitating access to suitable spaces, institutional credit, social security and skills to the urban street vendors for accessing emerging market opportunities.
- **MEGA:**
 - To provide safe, fast and eco-friendly transportation services to the public at affordable rates while simultaneously reducing the congestion on the roads.
 - To be committed to deliver World Class state-of-art technology most cost efficient metro within the shortest time span possible in the country.

STRATEGIES:

- **SWARNIM:**
 - Phasewise coverage of all ULB and complete target for clean drinking water, Sewerage System and basic Infrastructural facilities.
 - Assistance to strengthen ULB for upliftment of urban population
- **Affordable Housing:**
 - Provision of budgetary support implementation of housing scheme with public and private partnership.
 - Implementation of slum rehabilitation schemes with participation of private developers using land as resource dwellers
 - Coverage of more and more needy people under Credit Link subsidy and Beneficiary lead Construction Scheme.
- **MGSM:**
 - Creating Public awareness for ODF and strict monitoring to maintain the status of ODF state.
 - Identification of area of Solid and Liquid Waste and effective use these waste for creating energy.
 - Provision of latest technology and equipment for cleaning and storming sewerage water.
- **Smart Cities:**
 - Implementation of schemes like E Governance, Energy management, Water mangement,Urban Mobilitiy will be imlemented.
- **AMRUT:**
 - Development of basic urban infrastructure, water supply,sewerage connection,storm water system,urban transport,development of green space and parks and capacity building programmes for urban youth.

- **NULM:**
 - Building capacity of the urban poor, their institutions and machinery involved in the implementation of livelihoods development and poverty alleviation programmes through handholding support
 - Training for and support to the establishment of micro-enterprise by the urban poor – self and group
 - Ensuring availability and access for the urban homeless population to permanent 24 hours shelters including the basic infrastructural facilities like water supply, sanitation, safety and security
 - Addressing livelihood concerns of the urban street vendors by facilitating access to suitable spaces, institution credit, social security and skills to the urban street vendors for accessing emerging market opportunities.

Name of Scheme	UDP-2 102:2217:03:190:04:00 E-Nagar
Components & Activities	Web Portal; Property Tax; Water & Drainage / Hall Booking; Building Permission; Registration of Birth, Death & Marriage; License Module; Professional Tax (CCC); Welfare Scheme; Complaint Module / Grievance redressal; Fire & Emergency Services; Land & Estate
Intended Beneficiaries	Citizens of 170 ULBs (08 Municipal Corporations & 162 Municipalities)
Scale of assistance (if applicable)	As per schematic guidelines
Implementing Agency	Gujarat Urban Development Mission
Funding pattern	100 % State Government
Expected outcome	<ul style="list-style-type: none"> • Provision for e-Governance services will result into reduction in time taken by citizens for availing services. • Proper document management & file tracking system • SMS based services will be implemented

Name of Scheme	UDP-26 (Normal) 102:2217:03:191:61:00 102:2217:03:192:07:00 102:2217:03:193:03:00 UDP-27 (SCSP) 095:2217:03:191:09:00 095:2217:03:192:01:00 095:2217:03:193:01:00 UDP-28 (TASP) 096:2217:03:796:08:00 096:2217:03:796:09:00 096:2217:03:796:10:00 Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojna (SJMMSVY)
Components & Activities	Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana covers urban mobility, civic basic facilities, affordable houses for civilians, social infrastructure facilities, e-Governance and skill development components/purposes.
Intended Beneficiaries	Muni. Corpo. & Municipalities Area's Citizens
Scale of assistance (if applicable)	As per mentioned in the scheme
Implementing Agency	GMFB and DUDA
Funding pattern	100% State Government
Expected outcome	Individuals in urban area will be availed with better civic basic facilities, affordable houses, social infrastructure facilities, etc

Name of Scheme	UDP-34 (Normal) 102:2217:03:191:61:00 102:2217:03:192:07:00 102:2217:03:193:03:00 UDP-35 (SCSP) 095:2217:03:191:09:00 095:2217:03:192:01:00 095:2217:03:193:01:00 UDP-36 (TASP) 096:2217:03:796:08:00 096:2217:03:796:09:00 096:2217:03:796:10:00 Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojna (SJMMSVY)
Components & Activities	Water supply projects: Water intake and WTP for treatment of raw water & Storage and Distribution network for adequate supply at household level Sewerage projects: Sewer Collecting network for collection of liquid waste; Pumping stations; Sewerage Treatment Plants for treatment of waste water and safe disposal
Intended Beneficiaries	162 Municipalities, 8 Municipal Corporations and Authorities.
Scale of assistance (if applicable)	As per schematic guidelines
Implementing Agency	Gujarat Water Supply and Sewerage Board (GWSSB), Gujarat Urban Development Company Ltd (GUDC), Urban Local Bodies (ULBs), Urban/ Area Development Authority, Municipal Corporations
Funding pattern	100% State Government
Expected outcome	<ul style="list-style-type: none"> • Ensure that every household has access to safe water in adequate quantity on sustainable basis as well as improving living standards • Collection and Safe disposal of waste water • Make cities clean • Improve living standards • Control over vector borne disease

Name of Scheme	UDP-41 102:2217:03:191:63:00 102:2217:03:192:16:00 Smart Cities Mission
Components & Activities	<ul style="list-style-type: none"> • Area Based Development (ABD): Retrofitting; Redevelopment; Greenfield • Pan-City
Intended Beneficiaries	6 shortlisted cities with approximately 1,35,08,850 population
Scale of assistance (if applicable)	As per schematic guidelines

Implementing Agency	Special Purpose Vehicle (SPV)
Funding pattern	Ahmedabad, Surat, Vadodara, Rajkot: 50% GoI; 25% GoG; 25% ULB while Gandhinagar & Dahod: 50% GoI; 50% GoG
Expected outcome	<p>A smart, self-sustainable infrastructure to the citizen which will improve the quality of life</p> <ul style="list-style-type: none"> • Promoting mix land-use in area based developments • Housing & inclusiveness – expand housing opportunities for all • Creating walkable localities & ensure security • Reduce congestion, air pollution & resource depletion • Boost local economy • Preserving & developing open space, parks, playgrounds & recreational space • Transit oriented development • Making governance citizen friendly & cost effective • Applying smart solutions to infrastructure & services to make them better

Name of Scheme	UDP-42-43(General) 102:2217:03:191:65:00 102:2217:03:192:18:00 UDP-44-45 (SCSP) 095:2217:03:191:10:00 095:2217:03:192:05:00 UDP-46-47 (TASP) 096:2217:03:796:12:00 '096:2217:03: 796:13:00 Atal Mission for Rejuvenation and Urban Transformation (AMRUT)			
Components & Activities	<ul style="list-style-type: none"> • Development of basic urban infrastructure such as Water supply; Sewerage facilities & septage management, enhancing amenity value of cities by creating and upgrading green spaces, parks, etc. • Capacity Building and Reform implementation 			
Intended Beneficiaries	31 Cities (8 Municipal Corporations + 22 Class A Municipalities + 1 HRIDAY city)			
Scale of assistance (if applicable)	As per the schematic guidelines			
Implementing Agency	Parastatal agencies i.e. GWSSB, GUDC Urban Local Bodies (Municipal Corporations & Municipalities)			
Funding pattern	Cities	GoI	GoG	ULB
	Having population more than 5 million (Ahm)	33%	20%	47%
	Population more than 1 and less than 5 million (Surat, Vadodara & Rajkot)	33%	37%	30%
	Population less than 1 million (all others)	50%	40%	10%
Expected outcome	Universal coverage of water supply & sewerage facilities; Reduce pollution & flooding in cities; Making cities resilient; Mobilization of resources; Making municipal functioning more transparent and accountable			

Name of Scheme	UDP-22 102:4217:60:190:02:00 Share Capital for Metro Link Express for Gandhinagar & Ahmedabad UDP-23 102:6217:60:800:08:00 Loan to Metro Link Express for Gandhinagar and Ahmedabad (MEGA) Company Ltd.
Components & Activities	Equity/SD
Intended Beneficiaries	Public will be benefited by large
Scale of Assistance	As per the schematic guidelines
Implementing Agency	Metro Link Express For Gandhinagar And Ahmedabad (MEGA) Company Limited
Funding Pattern	100% State Government
Expected Outcome	Running of Metro train in Ahmedabad city covering a distance of 20.7 Km in E -W Corridor and 18.5 km in N-S Corridor

Name of Scheme	HSG-34 (Normal) 101:2216:02:191:04:00 101:2216:02:192:02:00 101:2216:02:193:04:00 HSG-35 (SCSP) 095:2216:02:191:04:00 095:2216:02:192:02:00 095:2216:02:193:04:00 HSG-36 (TASP) 096:2216:02:796:14:00 Pradhan Mantri Awas Yojana
Components & Activities	<ul style="list-style-type: none"> • Affordable Housing in Partnership with Public and Private sectors • Subsidy for Beneficiary led construction • Slum Rehabilitation with participation of private developers using land as resource Dwellers (Slum PPP) • Credit Linked Subsidy Scheme
Intended Beneficiaries	Beneficiaries living in Urban Areas within limit of Muni. Corpn., UDA and Municipalities.
Scale of Assistance (if applicable)	40%, 40% & 20% in three installments(Central & State)
Implementing Agency	Various Urban Local Bodies, i.e. Municipal Corporations, Municipalities, Urban Development Authorities & Gujarat Housing Board
Funding Pattern	As per Government of India, funding pattern for PMAY is 60:40.
Expected Outcome	Increase in Affordable Housing Stock and Slum free Urban Cities

Name of Scheme	HSG-1-2-3-4-5-6 (General) 101:2216:02:190:06:00 101:2216:02:190:07:00 101:2216:02:191:01:00 101:2216:02:191:02:00 101:2216:02:193:01:00 101:2216:02:193:02:00 Mukhya Mantri Gruh Yojana HSG-7-8-9-10-11-12 (SCSP) 095:2216:02:190:02:00 095:2216:02:190:03:00 095:2216:02:191:01:00 095:2216:02:193:01:00 095:2216:02:193:02:00 095:2216:02:191:02:00 Mukhya Mantri Gruh Yojana HSG-13-14-15-16-17-18 (TASP) 096:2216:02:796:02:00 096:2216:02:796:04:00 096:2216:02:796:06:00 096:2216:02:796:07:00 096:2216:02:796:08:00 096:2216:02:796:10:00 Mukhya Mantri Gruh Yojana
Components & Activities	Subsidy
Intended Beneficiaries	Beneficiaries of Economically Weaker Section (EWS) and Lower Income Group (LIG) of urban areas.
Scale of Assistance (if applicable)	For EWS Category: Rs. 1.50 Lakh per house. For LIG Category : Rs. 1.00 Lakh per house
Implementing Agency	Various Urban Local Bodies e.g. Municipal Corporations, Nagar Palikas, Urban Development Agencies and Gujarat Housing Board.
Funding Pattern	100% State Government
Expected Outcome	Increase in Affordable Housing Stock and Slum free Urban Cities

Name of Scheme	HSG-26-27-28 101:2216:02:191:03 101:2216:02:192:01 101:2216:02:193:03 Rajiv Awas Yojana
Components & Activities	1.Slum Rehabilitation 2.Affordable Housing in Partnership
Intended Beneficiaries	Beneficiaries living in Urban Areas within limit of Muni. Corpn., UDA and Municipalities.
Scale of Assistance (if applicable)	40:40:20
Implementing Agency	Various Urban Local Bodies e.g. Municipal Corporations, Nagarpalikas, Urban Development Agencies and Gujarat Housing Board.
Funding Pattern	65:35 CSS & State
Expected Outcome	Increase in affordable housing stock and slum free urban cities

Name of Scheme	UDP-7-8-9 102:2215:02:105:01:00 095:2215:02:105:01:00 096:2215:02:796:04:00 UDP-7-8-9 102:2215:02:105:02:00 095:2215:02:105:02:00 096:2215:02:796:05:00 Mahatma Gandhi Swachhata Mission				
Components & Activities	1) Individual Household Latrines (IHHL) 2) Community Toilets (CT) 3) Public Toilets (PT) 4) Solid Waste Management (SWM) 5) Information-Education Communication (IEC) 6) Capacity Building and Administration & Office Expenses				
Intended beneficiaries	All urban population of Gujarat				
Scale of Assistance (if applicable)	Scheme	GoI Share	GoG Share		
	IHHL	Rs. 4000/- per unit	Rs. 8000/- per unit		
	CT/PT	Rs.26,000/- per block	Rs.18,000/- per block		
	SWM	35% of project cost	Unit	GoG Share	ULBs Share
			162 Muni.	55%	10%
4 Big Corpo.			25%	40%	
4 Small Corpo.			35%	30%	
Implementing Agency	All Urban Local Bodies of Gujarat				
Funding Pattern	Scheme	GoI Share	GoG Share		
	IHHL/CT/PT/IEC/CB	40%	60%		
	SWM	35%	Unit	GoG Share	ULBs Share
			162 Muni.	55%	10%
			4 Big Corpo.	25%	40%
4 Small Corpo.			35%	30%	
Expected Outcome	<ul style="list-style-type: none"> • Open Defecation Free Gujarat • Scientific process and management of Solid Waste 				

Name of Scheme	UDP-20-21 National Urban Livelihood Mission
Components & Activities	<ul style="list-style-type: none"> • Social Mobilization & Institutional Development • Self-Employment Programme • Employment through Skill Training and Placement • Shelter for Urban Poor • Support to Urban Street Vendors
Intended Beneficiaries	Urban Poor (BPL)
Scale of Assistance (if applicable)	As per mentioned in the scheme
Implementing Agency	State Government
Funding Pattern	60:40
Expected Outcome	<ul style="list-style-type: none"> • To enhance the saving habits and entrepreneurship in SHGs • To give financial assistance in form of interest subsidy • To trained unskilled or semiskilled individuals and enhance their skill for self-employment or wage employment • To facilitate street vendors.

Name of Scheme	101:2216:02:192:03 95:2216:02:192:03 96:2216:02:192:03 Assistance to Municipalities for Housing for Economically Weaker Section
Components & Activities	Grant-in-Aid to Municipalities for EWS
Intended Beneficiaries	Beneficiaries living in Urban Areas within limit of Municipalities.
Scale of Assistance (if applicable)	State Assistance
Implementing Agency	Municipalities
Funding Pattern	100% State Assistance
Expected Outcome	Increase in Affordable Housing Stock and Slum free Urban Cities

WOMEN AND CHILD DEVELOPMENT DEPARTMENT

Gujarat is continuously striving towards institutionalization of a strategy to bring a gender perspective to all aspects of development programmes and policies of the State to achieve gender equality and equity. The State Government has adopted the concept of the Women Component Plan under which a minimum of 30% share of beneficiary oriented schemes across the departments are earmarked for women.

Child welfare is a sector which is closely associated with women development. It covers an important area of Human Development. The importance of Child Welfare Programme must be recognized with strong emphasis on health, nutrition, education and basic rights of children.

The Commissioner for ICDS, The Commissioner for Women are the implementing arms of the department, in addition to Gujarat Women Economic Development Corporation. The Women Commission has also been set up to further the cause of women empowerment.

OBJECTIVES

- To improve health and nutrition level of 0 to 6 years old children, Physical, psychological and social development of children and to improve nutrition level of adolescent girls, pregnant and lactating women.
- To change the existing mindset about women in the society.
- To protect rights of women according to the provision in the acts and constitution of India.
- To empower women of backward classes of society by making them self-dependent economically.
- To ensure that the relevance of Gender Equity and Equality is accepted in the overall development process of the state.
- To take up Activities regarding welfare of needy women and children in the state.

STRATEGIES:

1. Growth monitoring of children using weight for age (WHO growth chart)
2. Assessment of Nutritional status of adolescent girls using BMI
3. Immunization services provided to beneficiaries on VHND (Mamta Diwas)
4. Various nutritional interventions provided to beneficiaries to improve their nutritional status.
5. Capacity building of AWW for pre-school education
6. To assess periodic holistic development of children to see that they are school ready using developmental assessment card
7. Interventions for social, economic empowerment of the women and protection to women in disadvantaged situation.

Name of Scheme	NTR-2 96:2236:02:796:02 106-2236:02:800:02 Integrated Child Development Service Scheme (Normal, TASP) NTR-3 95:2235:02:800:01 Special Nutrition Programme
Components & Activities	Take Home Ration is provided to beneficiaries as below: Balbhog given to children 6 months to 3 years and 3-6 years severely underweight children; Sheera, Sukhadi and Upma to Adolescent girls, Pregnant and lactating mothers; Morning hot cooked meal (3-6 years children); Hot Cooked Afternoon Meal for 3-6 years children; Seasonal Fruits for 3-6 years children twice a week; Nutri candy for 3-6 years children; Doodh Sanjeevani Yojna: 6months to 6 years Children are given 100ml milk for 5 days a week and pregnant and lactating women 200ml flavored milk twice a week. In year 2016-17 the scheme is implemented in 20 districts in which there are 83 Tribal Blocks and 26 Vikas Sheel Talukas.
Intended Beneficiaries	6 months to 72 months Children, Pregnant and Lactating mothers, adolescent girls
Scale of Assistance (if Applicable)	As per the schematic guidelines
Implementing Agency	Through Women and Child Development, Integrated Child Development Services Scheme-ICDS Scheme
Funding Pattern	GOI: GOG – 50:50 Sharing Pattern except for Fruit, Nutri candy and Doodh Sanjeevani Yojana which is 100% as State Burden
Expected Outcome	Will improve nutritional status of the beneficiaries

Name of Scheme	NTR-13 95:2235:02:800:02 96:2236:02:796:09 106:2236:02:800:14 Rajiv Gandhi Scheme for Empowerment of Adolescent Girl (SABLA)
Components & Activities	Training of Sakhi Saheli, Life Skill education, nutrition and health education and providing training kit
Intended Beneficiaries	Nutrition: 11-14 out of school, 14-18 all girls (out-of-school and school going) Vocational training: 16-18 years
Scale of Assistance (if Applicable)	As per the schematic guidelines
Implementing Agency	Directorate of WCD
Funding Pattern	60:40 (CSS : State)
Expected Outcome	Supplementary nutrition to adolescent girls and implementation of non-nutrition component in the 134 blocks.

Name of Scheme	NTR-5 106:4236:02:800:01 Construction of Anganwadis NTR-09 106:4236:02:800:03 Repairing of Anganwadis NTR-22 106:4236:02:800:04 Construction-Repairing & Upgradation of Block Office
Components & Activities	Infrastructure development of Anganwadi buildings
Intended Beneficiaries	0-6 year's children's, Pregnant and lactating mothers, Adolescent girls.
Scale of Assistance (If Applicable)	As per the schematic guidelines
Implementing Agency	PLA to DDO
Funding Patten	60:40 ratio; GOI and GOG
Expected Outcome	<ul style="list-style-type: none"> • Healthy and courageous environment for beneficiaries. • To maintain hygienic habits of beneficiaries. • Proper facility of infrastructure supports in reduction of malnutrition

Name of Scheme	NTR-01 106:2236:02:800:11 Kishori Shakti Yojana
Components & Activities	Training of Sakhi Saheli, Life Skill education, nutrition and health education and providing training kit
Intended Beneficiaries	Nutrition: 11-14 out of school, 14-18 all girls (out-of-school and school going); Vocational training: 16-18 years
Scale of Assistance (if Applicable)	As per the schematic guidelines
Implementing Agency	State Govt. (DWCD)
Funding Pattern	40% State Govt. : 60% Central Govt.
Expected Outcome	Supplementary nutrition to adolescent girls and implementation of non-nutrition component in the 202 blocks.

Name of Scheme	NTR-20 106:2236:02:800:17 Mission Balam Sukham-ICDS Mission
Components & Activities	Mission Balam Sukham helps to address and improve the nutritional status of the children in Gujarat by providing them third meal like laddu, sheera etc and demonstrative feeding.
Intended Beneficiaries	Anganwadi children (6 m – 3 years)
Scale of Assistance (if Applicable)	As per the schematic guidelines
Implementing Agency	WCD (ICDS)
Funding Pattern	100% State Govt
Expected Outcome	Supplementary Nutrition Food to anganwadi children and proper counselling to mothers regarding SNP which will reduce the level of malnutrition

Name of Scheme	NTR-15 106:2236:02:800:15 Matrutva Sahyog Yojana (IGMSY)
Components & Activities	Early registration of pregnancy, less than 2 ANC, Institutional delivery and PNC, Counselling on TT, IFA, diet and rest, Home base counselling for essential newborn care-optimal breastfeeding practices.
Intended Beneficiaries	580300 (Pregnant & Lactating mother)
Scale of Assistance (if Applicable)	All district of Gujarat
Implementing Agency	WCD (ICDS)
Funding Pattern	60 : 40 (CSS : State)
Expected Outcome	1. Improve the health and nutrition status of Pregnant and Lactating mothers and their young infants. 2. Increase the Antenatal care, institutional delivery, child vaccination etc. 3. Reduce the IMR, MMR.

Name of the Scheme	NTR-02 96:2236:02:796:02 Spot Feeding Programme
Component and Activities	<ul style="list-style-type: none"> • Training of the AWW where Spot Feeding Programme will be implemented. • Screening of Pregnant and Lactating Women of the respective AWC of selected Vikasheel Taluka. • To provide One Full meal as per the menu daily 6 days a week to the beneficiaries at AWC. • Weight, Height and MUAC assessment of Beneficiaries • Hemoglobin check-up. • Medicines like IFA and Calcium tablet • Counselling of the beneficiaries
Intended Beneficiaries	Pregnant and Lactating Women
Scale of Assistance(if applicable)	Selected Vikasheel Taluka (Kadana, Kawant, Garbada, Dhanpur, Kaprada and Dediapada)
Implementing Agency	WCD (ICDS)
Funding Pattern	100% State Burden
Expected Outcome	Improvement in the nutritional status of pregnant and lactating women and their children.

GUJARAT STATE COMMISSION FOR WOMEN

Name of Scheme	WCD-18 106:2235:02:103:32 Women Helpline
Components & Activities	To provide legal, social and psychological support to the victim women by women helpline.
Intended Beneficiaries	Women
Scale of Assistance (if applicable)	As per the schematic guidelines
Implementing Agency	Gender Resource Centre (GRC)
Funding Pattern	CSS & State government
Expected Outcome	To provide legal, social and psychological support to the women who are victim.

Name of Scheme	WCD-17 106:2235:02:103:31 Nari Adalat
Components & Actives	Nari Adalat is run to solve women's social problems speedily. It is not possible to decide physical target for women social problems which is faced by her in future. / Next financial year.
Intended Beneficiaries	Victim (women)
Scale of Assistance (if applicable)	As per the schematic guidelines
Implementing Agency	Director Mahila Samakhya
Funding Pattern	100% State government
Expected Outcome	Women's social problems will be solved easily and speedily

M.D. GUJARAT WOMEN ECONOMIC DEVELOPMENT CORPORATION LTD.

Name of Scheme	WCD-5 2235:02:103:17 Exhibition-cum-sale (Development Programme of Gujarat Women Economic Development corporation)
Components & Activities	With a view of providing sustainable marketing platform to sell the items produced by women, exhibition cum sale are being organized by the corporation within state and outside the state. Women get an opportunity to sell their products with minimum cost and get an experience of establishing long term linkages for marketing.
Intended Beneficiaries	Women
Scale of Assistance (if applicable)	Provided either table space or stalls in the exhibition cum sale.
Implementing Agency	Gujarat Women Economic Development Corporation Ltd.
Funding Pattern	100% State Government
Expected Outcome	Empowerment of women, self-employment and improve their marketing skills.

Name of Scheme	WCD-5 2235:02:103:17 Mahila Jagruti Shibir (Development Programme of Gujarat Women Economic Development corporation)
Components & Activities	Mahila Jagruti Shibir are being organized within the cost ceiling of Rs.40000/- per shibir by Programme officer district panchayat. The main aim of this scheme is to bring awareness among women about their rights as well as women oriented central and state government schemes.
Intended Beneficiaries	Women
Scale of Assistance (if applicable)	As per the schematic guidelines
Implementing Agency	Gujarat Women Economic Development Corporation Ltd.
Funding Pattern	100% State Government
Expected Outcome	Awareness in women residing in backward taluka and municipal corporation area.

COMMISSIONER WCD (MAHILA WING)

Name of Scheme	<p>SCW-25 106:2235:02:103:01 ; 106:2235:02:796:06 106:2235:02:103:04 ; Grant for financial assistance to destitute widows of their rehabilitation (For Pension) SCW-27 106:2235:02:103:27 GIA for Subsidy F.A. to destitute widows deserted and divorce women to make them Financial independent (For Training)</p>
Components & Activities	<ul style="list-style-type: none"> • Financial Assistance to Destitute widows for their Rehabilitation. (monthly pension scheme) • To provide vocational training for better employment placements to widows.
Intended Beneficiaries	<ul style="list-style-type: none"> • The widow age of 18 & above and having a son not more than 21 years. Moreover the yearly income of beneficiaries in rural is up to Rs.47000/- and in urban area up to Rs.68000/- • For widow training, the beneficiaries is above 18 years old to up to 40 years
Scale of Assistance (If Applicable)	<ul style="list-style-type: none"> • Rs.1000/- per month via post office through D.B.T. • To give a transport allowance Rs.300/- for two week and Rs.600/- for four week vocational training for better employment placements to widows. And give a kit up to Rs.5000/-
Implementing Agency	<ul style="list-style-type: none"> • Mamlatdar for assistance • N.G.O. for training
Funding Pattern	100% from State Government and receive Rs.300/- from GOI under the age of 40 to 79 years beneficiaries.
Expected Outcome	<ul style="list-style-type: none"> • Survival for the destitute widows • Skill development for employment

