



GOVERNMENT OF MIZORAM

Statement
on
SALARY & EMPLOYMENT DATA
in Government, P.S.Us and Aided Institutions
(As required under Section 6(7) of FRBM Act, 2006)

GOVERNMENT OF MIZORAM
2016-2017

(As laid before the Legislative Assembly on 17th March, 2016)
Prepared by Finance Department (E)

STATEMENT ON SALARY & EMPLOYMENT DATA 2016 - 2017

INDEX

| <i>Demand No.</i> | <i>Name of Department</i> | <i>Page No.</i> |
|-------------------|---|-----------------|
| <i>1</i> | <i>2</i> | <i>3</i> |
| | Group-wise table of Employees | i-ix |
| | Group-wise table of Contract and MR Employees | x-xii |
| A | Government Departments | |
| 1 | Assembly Secretariat | 1-3 |
| 2 | Governor Secretariat | 4-7 |
| 3 | Council of Ministers | 8 |
| 4 | Law & Judicial | 9-26 |
| 5 | Vigilance | 27 |
| 6 | Revenue | 28-38 |
| 7 | Excise and Narcotics | 39-40 |
| 8 | Taxation | 41-45 |
| 9 | Finance | 46-51 |
| 10 | Mizoram Public Service Commission (MPSC) | 52-53 |
| 11 | Secretariat Administration Department (SAD) | 54-57 |
| 12 | Parliamentary Affairs Department | 58-59 |
| 13 | Dept. of Personnel & Administrative Reforms (ATI) | 60-62 |
| 14 | Planning & Programme Implementation | 63-74 |
| 15 | General Administration Department (GAD) | 75-111 |
| 16 | Home Department | 112-148 |
| 17 | Food, Civil Supplies & Consumers' Affairs (FCS&CA) | 149-156 |
| 18 | Printing & Stationery | 157-164 |
| 19 | Local Administration Department | 165-168 |
| 20 | School Education Department | 169-193 |
| 21 | Higher & Technical Education Department | 194-205 |
| 22 | Sports & Youth Services | 206-212 |
| 23 | Art & Culture | 213-223 |
| 24 | Health & Family Welfare | 224-272 |
| 25 | Public Health Engineering Department (PHE) | 273-284 |
| 26 | Information & Public Relation Department (I&PR) | 285-290 |
| 28 | Labour, Employment & Industries Training Deptt. (LE&IT) | 291-297 |
| 29 | Social Welfare | 298-316 |
| 30 | Disaster Management & Rehabilitation (DM&R) | 317-319 |
| 31 | Agriculture | 320-338 |
| 32 | Horticulture | 339-344 |

| <i>Demand No.</i> | <i>Name of Department</i> | <i>Page No.</i> |
|-------------------|--|-----------------|
| <i>1</i> | <i>2</i> | <i>3</i> |
| A | Government Departments | |
| 33 | Soil & Water Conservation | 345-347 |
| 34 | Animal Husbandry & Veterinary Deptt. (AH&Vety) | 348-366 |
| 35 | Fisheries Department | 367-370 |
| 36 | Environment & Forest | 371-385 |
| 37 | Cooperation | 386-391 |
| 38 | Rural Development | 392-399 |
| 39 | Power & Electricity Department (P&E) | 400-416 |
| 40 | Industries | 417-437 |
| 41 | Sericulture | 438-441 |
| 42 | Transport | 442-453 |
| 43 | Tourism | 454-457 |
| 44 | Trade & Commerce | 458-460 |
| 45 | Public Works Department (PWD) | 461-471 |
| 46 | Urban Development & Poverty Alleviation (UD&PA) | 472-482 |
| 47 | Minor Irrigation | 483-488 |
| 48 | Informatics & Communication Technology (ICT) | 489-491 |
| B | Public Sector Undertakings | |
| 40 | ZIDCO (Industries) | 492-494 |
| | MIFCO (Industries) | 495-496 |
| | MKVIB (Industries) | 497-499 |
| C | Aided Institutions / Bodies | |
| 20 | School Education | 500-505 |
| 22 | Mizoram State Sports Council | 506-508 |
| 27 | Autonomous District Councils | |
| | (1) Chakma Autonomous District Council (CADC) | 509-591 |
| | (2) Lai Autonomous District Council LADC) | 592-604 |
| | (3) Mara Autonomous District Council (MADC) | 605-622 |
| 28 | Mizoram Youth Commission (L&E) | 623 |
| 29 | Social Welfare | 624-625 |
| 46 | Urban Development & Poverty Alleviation | |
| | Aizawl Minicipal Corporation (AMC) | 626-629 |

GROUP-WISE TABLE OF CONTRACT & MUSTER ROLL EMPLOYEES UNDER GOVERNMENT OF MIZORAM

| D. No. | Name of Department | No. of Posts filled up | | | | Page No. |
|----------------------------------|-------------------------------|------------------------|-----------|------------|------------|----------|
| | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| A. GOVERNMENT DEPARTMENTS | | | | | | |
| 1 | Assembly Secretariat | | | | | 3 |
| | Contract | 1 | 2 | 44 | 54 | |
| | Muster Roll | | 1 | 5 | 21 | |
| | Total | 1 | 3 | 49 | 75 | |
| 4 | Law & Judicial | | | | | 22-26 |
| | Contract | | 1 | 1 | 1 | |
| | Muster Roll | | | 73 | 99 | |
| | Total | | 1 | 74 | 100 | |
| 6 | Revenue | | | | | 38 |
| | Contract | | 2 | | | |
| | Muster Roll | | 6 | 87 | 37 | |
| | Total | | 8 | 87 | 37 | |
| 7 | Excise & Narcotics | | | | | 40 |
| | Muster Roll | | | 5 | 7 | |
| 8 | Taxation | | | | | 45 |
| | Contract | | 5 | 21 | 34 | |
| | Muster Roll | | | 11 | 81 | |
| | Total | | 5 | 32 | 115 | |
| 9 | Finance | | | | | 50-51 |
| | A&T | | | | | |
| | Contract | | 2 | | | |
| | Muster Roll | | | 46 | 37 | |
| | IF&SL | | | | | |
| | Contract | | | | | |
| | Muster Roll | | | 19 | 5 | |
| Total | | 2 | 65 | 42 | | |
| | Total of Muster Roll | 0 | 7 | 246 | 287 | |
| | Total of Contract | 1 | 12 | 66 | 89 | |

| | | | | | | |
|----|--------------------------------------|----------|-----------|------------|------------|---------|
| 10 | MPSC | | | | | 53 |
| | Muster Roll | 3 | 19 | 5 | 26 | |
| 11 | SAD (NP) | | | | | 57 |
| | Co-terminus | | 29 | 36 | 54 | |
| | Contract | | 3 | | | |
| | Muster Roll | | | 80 | 289 | |
| | Total | | 32 | 116 | 343 | |
| 12 | Parliamentary Affairs Deptt. | | | | | 59 |
| | Co-terminus | 2 | 2 | 2 | 3 | |
| | MR | | | 2 | 3 | |
| | Total | 2 | 2 | 4 | 6 | |
| 13 | DP&AR (ATI) | | | | | 62 |
| | Contract | 2 | 1 | | | |
| | Muster Roll | | | 6 | 10 | |
| | Total | 2 | 1 | 6 | 10 | |
| 14 | Planning Deptt. | | | | | 73-74 |
| | Contract | 3 | 1 | 18 | 12 | |
| | Muster Roll | | 7 | 27 | 47 | |
| | Total | 3 | 8 | 45 | 59 | |
| 15 | General Administration Deptt. | | | | | 104-111 |
| | Contract | 1 | | | | |
| | Muster Roll | | 23 | 86 | 119 | |
| | Total | 1 | 23 | 86 | 119 | |
| 16 | Home Department | | | | | 148 |
| | Contract | 1 | 8 | | | |
| | Muster Roll | | 3 | 101 | 32 | |
| | Total | 1 | 11 | 101 | 32 | |
| 17 | FCS&CA | | | | | 156 |
| | Contract | | 19 | | | |
| | Muster Roll | | | 2 | 131 | |
| | Legal Metrology | | | | | |
| | Contract | | | | | |
| | Muster Roll | | | 7 | 2 | |
| | Total | | 19 | 9 | 133 | |

| | | | | | | |
|----|--|------------|-------------|------------|-------------|---------|
| | Total of Muster Roll | 3 | 52 | 316 | 659 | |
| | Total of Contract | 7 | 32 | 18 | 12 | |
| 18 | Printing & Stationery | | | | | 164 |
| | Contract | | 2 | | | |
| | Muster Roll | | | 4 | 2 | |
| | Total | | 2 | 4 | 2 | |
| 20 | School Education Deptt. (Insluding GIA) | | | | | 191-193 |
| | Contract | 116 | 1829 | 1 | 52 | |
| | Muster Roll | | | 18 | 54 | |
| | Total | 116 | 1829 | 19 | 106 | |
| 21 | Higher & Technical Education | | | | | 205 |
| | Contract | 91 | | | | |
| | Muster Roll | | 17 | 23 | 13 | |
| | Total | 91 | 17 | 23 | 13 | |
| 22 | Sports & Youth Services | | | | | 212 |
| | Contract | | 2 | 2 | | |
| | Muster Roll | | | 53 | 39 | |
| | Total | | 2 | 55 | 39 | |
| 23 | Art & Culture | | | | | 223 |
| | Contract | | 3 | | | |
| | Muster Roll | | 3 | 8 | 8 | |
| | Total | | 3 | 8 | 8 | |
| 24 | Health & Family Welfare | | | | | 271-272 |
| | Contract | 2 | 40 | 15 | 4 | |
| | Muster Roll | | | 72 | 102 | |
| | Total | 2 | 40 | 87 | 106 | |
| 25 | PHE | | | | | 284 |
| | Contract | | 13 | 2 | 13 | |
| | Muster Roll | | 244 | 517 | 1811 | |
| | Total | | 257 | 519 | 1824 | |
| 26 | I&PR (Non-Plan) | | | | | 290 |
| | MR | | | 8 | 7 | |
| 28 | LE&IT | | | | | 297 |
| | Contract | | 2 | | | |

| | | | | | | |
|----|---------------------------------|------------|-------------|------------|-------------|---------|
| 20 | Muster Roll | | | 5 | 14 | 271 |
| | Total | | 2 | 5 | 14 | |
| | Total of Muster Roll | 0 | 264 | 708 | 2050 | |
| | Total of Contract | 209 | 1891 | 20 | 69 | |
| 29 | Social Welfare Deptt. | | | | | 316 |
| | Contract | | 1 | 2 | | |
| | Muster Roll | | | 21 | 18 | |
| | Total | | 1 | 23 | 18 | |
| 30 | DM&R | | | | | 319 |
| | Contract | 1 | 8 | | | |
| | Muster Roll | | | 3 | 2 | |
| | Total | 1 | 8 | 3 | 2 | |
| 31 | Agriculture | | | | | 337-338 |
| | Contract | 49 | 28 | 24 | 14 | |
| | Muster Roll | | | 25 | 28 | |
| | Total | 49 | 28 | 49 | 42 | |
| 32 | Horticulture | | | | | 344 |
| | Muster Roll | | | 24 | 40 | |
| 34 | AH&Vety | | | | | 366 |
| | Contract | 1 | 2 | | | |
| | Muster Roll | | | 41 | 199 | |
| | Total | 1 | 2 | 41 | 199 | |
| 35 | Fisheries | | | | | 370 |
| | Contract | 1 | | 3 | | |
| | Muster Roll | | | 27 | 14 | |
| | Total | 1 | | 30 | 14 | |
| 36 | Environment & Forest | | | | | 385 |
| | MR | | 26 | 10 | 153 | |
| 37 | Cooperation | | | | | 391 |
| | Muster Roll | | | 6 | 13 | |
| 38 | Rural Development | | | | | 399 |
| | Contract | 2 | 14 | 1 | | |
| | Muster Roll | | | 17 | 14 | |
| | Total | 2 | 14 | 18 | 14 | |

| | | | | | | |
|----|--------------------------------|--|----------|-------------|-------------|---------|
| 39 | Power & Electricity | | | | | 415-416 |
| | Contract | | 3 | | | |
| | Muster Roll | | | 995 | 1190 | |
| | Work Charge | | 1 | 471 | 26 | |
| | Total | | 4 | 1466 | 1216 | |

| | | | | | | |
|--------------|-----------------------------|----------|-----------|-----------|----|-----|
| 40 | Industries | | | | | 437 |
| | Contract | 4 | 1 | | | |
| | Muster Roll | | | 37 | 20 | |
| | Geology & Mining | | | | | |
| | Muster Roll | | | 21 | 2 | |
| Total | 4 | 1 | 58 | 22 | | |

| | | | | | | |
|----|--------------------|--|----------|-----------|------------|--|
| 41 | Sericulture | | | | | |
| | Contract | | 2 | | | |
| | Muster Roll | | | 52 | 120 | |
| | Total | | 2 | 52 | 120 | |

| | | | | | | |
|----|------------------|--|----------|-----------|----------|-----|
| 42 | Transport | | | | | 453 |
| | Contract | | 3 | | | |
| | Muster Roll | | | 22 | 7 | |
| | Total | | 3 | 22 | 7 | |

| | | | | | | |
|----|----------------|--|----------|-----------|------------|-----|
| 43 | Tourism | | | | | 457 |
| | Contract | | 1 | | | |
| | Muster Roll | | | 29 | 128 | |
| | Total | | 1 | 29 | 128 | |

| | | | | | | |
|----|-----------------------------|--|---|----|----|-----|
| 44 | Trade & Commerce | | | | | 460 |
| | Muster Roll | | 2 | 46 | 53 | |

| | | | | | | |
|----|-------------|--|--|------------|------------|-----|
| 45 | PWD | | | | | 471 |
| | Muster Roll | | | 669 | 502 | |

| | | | | | | |
|----|------------------|---|----|----------|-----------|---------|
| 46 | UD&PA | | | | | 480-482 |
| | Contract | 3 | 28 | 5 | | |
| | Muster Roll | | | 56 | 256 | |
| | SIPMIU | | | | | |
| | Contract | 7 | 4 | | | |
| | Muster Roll | | | 3 | 13 | |

| | | | | | |
|------------|--------------|-----------|-----------|-----------|------------|
| SEC | | | | | |
| | Muster Roll | | 2 | 7 | 12 |
| | Total | 10 | 34 | 71 | 281 |

| | | | | | | |
|----|-------------------------|--|-----------|-----------|----------|-----|
| 47 | Minor Irrigation | | | | | 488 |
| | Contract | | 7 | | | |
| | Muster Roll | | 7 | 10 | 7 | |
| | Total | | 14 | 10 | 7 | |

| | | | | | | |
|----|-----------------------|----------|-----------|----------|----------|-----|
| 48 | ICT Department | | | | | 491 |
| | Contract | 1 | 16 | | | |
| | Muster Roll | | 1 | 4 | 5 | |
| | Total | 1 | 17 | 4 | 5 | |

B. PUBLIC SECTOR UNDERTAKING

| | | | | | | |
|--------------|---------------------|----------|----------|-----------|----|-----|
| 40 | ZIDCO (Plan) | | | | | 494 |
| | Contract | 1 | 1 | | | |
| | Muster Roll | | | 4 | 7 | |
| | MIFCO (Plan) | | | | | 496 |
| | Muster Roll | | 3 | 2 | 3 | |
| | KVI (Plan) | | | | | 499 |
| | Muster Roll | | | | 12 | |
| Total | 1 | 4 | 6 | 22 | | |

C. AIDED INSTITUTIONS & BODIES

| | | | | | | |
|----|-----------------------|----------|----------|----------|-----------|-----|
| 22 | Sports Council | | | | | 508 |
| | Contract | 6 | 1 | | | |
| | Muster Roll | | 8 | 8 | 25 | |
| | Total | 6 | 9 | 8 | 25 | |

| | | | | | | |
|----|------------------------|----------|-----------|----------|-----------|---------|
| 46 | UD&PA (AMC) | | | | | 628-629 |
| | Contract | 3 | 5 | 6 | 6 | |
| | Muster Roll | 3 | 12 | | 34 | |
| | Total | 6 | 17 | 6 | 40 | |

| | | | | | |
|--|-----------------------------|------------|-------------|-------------|-------------|
| | Total of Co-terminus | 2 | 31 | 40 | 60 |
| | Total of Contract | 296 | 2060 | 145 | 190 |
| | Total of Muster Roll | 6 | 384 | 3409 | 5873 |

| | | | | |
|-----------------------------|--------------|-------------|-------------|-------------|
| Total of Workcharged | 0 | 1 | 471 | 26 |
| Grand Total | 304 | 2476 | 4065 | 6149 |
| | 12994 | | | |

GROUP-WISE TABLE OF EMPLOYEES UNDER GOVERNMENT OF MIZORAM

| D. No. | Name of Department | No. of Sanctioned Posts | | | | Total | No. of Posts filled up | | | | Total | No. of vacant post | | | | Total Vacant | Page No. |
|----------------------------------|-------------------------------|-------------------------|------------|-------------|------------|-------------|------------------------|------------|------------|------------|-------------|--------------------|------------|------------|-----------|--------------|----------|
| | | A | B | C | D | | A | B | C | D | | A | B | C | D | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| A. GOVERNMENT DEPARTMENTS | | | | | | | | | | | | | | | | | |
| 1 | Assembly Secretariat | | | | | | | | | | | | | | | | 1-3 |
| | Non-Plan | 29 | 55 | 92 | 111 | 287 | 27 | 52 | 92 | 111 | 282 | 2 | 3 | 0 | 0 | 5 | |
| 2 | Governor Secretariat | | | | | | | | | | | | | | | | 4-7 |
| | Non-Plan | 9 | 13 | 14 | 42 | 78 | 9 | 13 | 14 | 42 | 78 | 0 | 0 | 0 | 0 | 0 | |
| 3 | Council of Ministers | | | | | | | | | | | | | | | | 8 |
| | Non-Plan | 3 | 7 | 5 | 10 | 25 | 3 | 7 | 5 | 10 | 25 | 0 | 0 | 0 | 0 | 0 | |
| 4 | Law & Judicial | | | | | | | | | | | | | | | | 9-26 |
| | Non-Plan | 74 | 77 | 125 | 107 | 383 | 29 | 36 | 82 | 39 | 186 | 45 | 41 | 43 | 68 | 197 | |
| | Plan | 1 | 10 | 8 | 5 | 24 | 0 | 7 | 5 | 3 | 15 | 1 | 3 | 3 | 2 | 9 | |
| | Total | 75 | 87 | 133 | 112 | 407 | 29 | 43 | 87 | 42 | 201 | 46 | 44 | 46 | 70 | 206 | |
| 5 | Vigilance (NP) | 7 | 34 | 37 | 5 | 83 | 6 | 28 | 34 | 5 | 73 | 1 | 6 | 3 | 0 | 10 | 27 |
| 6 | Revenue | | | | | | | | | | | | | | | | 28-38 |
| | Non-Plan | 27 | 224 | 162 | 33 | 446 | 22 | 153 | 103 | 28 | 306 | 5 | 71 | 59 | 5 | 140 | |
| | Plan | 43 | 293 | 162 | 33 | 531 | 38 | 200 | 103 | 28 | 369 | 5 | 93 | 59 | 5 | 162 | |
| | Total | 70 | 517 | 324 | 66 | 977 | 60 | 353 | 206 | 56 | 675 | 10 | 164 | 118 | 10 | 302 | |
| 7 | Excise & Narcotics | | | | | | | | | | | | | | | | 39-40 |
| | Non-Plan | 16 | 124 | 462 | 24 | 626 | 16 | 109 | 416 | 16 | 557 | 0 | 15 | 46 | 8 | 69 | |
| 8 | Taxation | | | | | | | | | | | | | | | | 41-45 |
| | Non-Plan | 39 | 112 | 50 | 93 | 294 | 39 | 72 | 45 | 82 | 238 | 0 | 40 | 5 | 11 | 56 | |
| | Plan | 0 | 2 | 1 | 1 | 4 | 0 | 2 | 1 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | |
| Page Total | | | | | | | | | | | | | | | | | |
| | Non-Plan | 204 | 646 | 947 | 425 | 2222 | 151 | 470 | 791 | 333 | 1745 | 53 | 176 | 156 | 92 | 477 | |
| | Plan | 44 | 303 | 170 | 38 | 555 | 38 | 207 | 108 | 31 | 384 | 6 | 96 | 62 | 7 | 171 | |
| | Total | 248 | 949 | 1117 | 463 | 2777 | 189 | 677 | 899 | 364 | 2129 | 59 | 272 | 218 | 99 | 648 | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
|-------------------|--------------------------------------|------------|------------|------------|------------|-------------|------------|------------|------------|------------|-------------|-----------|------------|------------|------------|------------|--------|
| 9 | Finance | | | | | | | | | | | | | | | | 46-51 |
| | IF&SL (NP) | 6 | 19 | 13 | 11 | 49 | 5 | 15 | 12 | 11 | 43 | 1 | 4 | 1 | 0 | 6 | |
| | A&T (NP) | 31 | 266 | 44 | 68 | 409 | 27 | 189 | 37 | 55 | 308 | 4 | 77 | 7 | 13 | 101 | |
| | Total | 37 | 285 | 57 | 79 | 458 | 32 | 204 | 49 | 66 | 351 | 5 | 81 | 8 | 13 | 107 | |
| 10 | MPSC (NP) | 15 | 14 | 19 | 19 | 67 | 14 | 10 | 19 | 17 | 60 | 1 | 4 | 0 | 2 | 7 | 52-53 |
| 11 | SAD (NP) | 288 | 458 | 323 | 392 | 1461 | 275 | 404 | 294 | 414 | 1387 | 13 | 54 | 29 | -22 | 74 | 54-57 |
| 12 | Parliamentary Affairs Deptt. | | | | | | | | | | | | | | | | 58-59 |
| | Non-Plan | 2 | 2 | 2 | 3 | 9 | 2 | 2 | 2 | 3 | 9 | 0 | 0 | 0 | 0 | 0 | |
| 13 | DP&AR (ATI) | | | | | | | | | | | | | | | | 60-62 |
| | Non-Plan | 10 | 6 | 5 | 6 | 27 | 9 | 4 | 3 | 6 | 22 | 1 | 2 | 2 | 0 | 5 | |
| | Plan | 10 | 7 | 7 | 6 | 30 | 9 | 5 | 5 | 6 | 25 | 1 | 2 | 2 | 0 | 5 | |
| | Total | 20 | 13 | 12 | 12 | 57 | 18 | 9 | 8 | 12 | 47 | 2 | 4 | 4 | 0 | 10 | |
| 14 | Planning Deptt. | | | | | | | | | | | | | | | | 63-74 |
| | Non-Plan | 46 | 97 | 58 | 36 | 237 | 38 | 82 | 42 | 20 | 182 | 8 | 15 | 16 | 16 | 55 | |
| | Plan | 3 | 6 | 5 | 1 | 15 | 3 | 6 | 4 | 0 | 13 | 0 | 0 | 1 | 1 | 2 | |
| | CSS | 1 | 10 | 1 | 1 | 13 | 1 | 6 | 1 | 1 | 9 | 0 | 4 | 0 | 0 | 4 | |
| | Total | 50 | 113 | 64 | 38 | 265 | 42 | 94 | 47 | 21 | 204 | 8 | 19 | 17 | 17 | 61 | |
| 15 | General Administration Deptt. | | | | | | | | | | | | | | | | 75-111 |
| | Non-Plan | 129 | 206 | 332 | 496 | 1163 | 116 | 133 | 241 | 357 | 847 | 13 | 73 | 91 | 139 | 316 | |
| | Plan | 1 | 2 | 1 | 2 | 6 | 1 | 2 | 1 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | |
| | Total | 130 | 208 | 333 | 498 | 1169 | 117 | 135 | 242 | 359 | 853 | 13 | 73 | 91 | 139 | 316 | |
| Page Total | | | | | | | | | | | | | | | | | |
| | Non-Plan | 496 | 802 | 752 | 963 | 3013 | 459 | 650 | 613 | 828 | 2550 | 37 | 152 | 139 | 135 | 463 | |
| | Plan | 14 | 15 | 13 | 9 | 51 | 13 | 13 | 10 | 8 | 44 | 1 | 2 | 3 | 1 | 7 | |
| | CSS | 1 | 10 | 1 | 1 | 13 | 1 | 6 | 1 | 1 | 9 | 0 | 4 | 0 | 0 | 4 | |
| | Total | 511 | 827 | 766 | 973 | 3077 | 473 | 669 | 624 | 837 | 2603 | 38 | 158 | 142 | 136 | 474 | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
|-------------------|---|-------------|--------------|--------------|-------------|--------------|-------------|-------------|-------------|-------------|--------------|------------|-------------|-------------|------------|-------------|----|---------|
| 16 | Home Department | | | | | | | | | | | | | | | | | 112-148 |
| | Non-Plan | 221 | 1553 | 10092 | 854 | 12720 | 193 | 1341 | 8095 | 764 | 10393 | 28 | 212 | 1997 | 90 | 2327 | | |
| | Plan | 0 | 4 | 36 | 3 | 43 | 0 | 4 | 36 | 3 | 43 | 0 | 0 | 0 | 0 | 0 | | |
| | Total | 221 | 1557 | 10128 | 857 | 12763 | 193 | 1345 | 8131 | 767 | 10436 | 28 | 212 | 1997 | 90 | 2327 | | |
| 17 | FCS&CA | | | | | | | | | | | | | | | | | 149-156 |
| | Non-Plan | 27 | 215 | 231 | 641 | 1114 | 25 | 128 | 185 | 404 | 742 | 2 | 87 | 46 | 237 | 372 | | |
| | Plan | 1 | 2 | 3 | 4 | 10 | 1 | 2 | 2 | 3 | 8 | 0 | 0 | 1 | 1 | 2 | | |
| | Legal Metrology | | | | | | | | | | | | | | | | | |
| | Non-Plan | 3 | 19 | 21 | 14 | 57 | 3 | 14 | 19 | 8 | 44 | 0 | 5 | 2 | 6 | 13 | | |
| | Plan | 4 | 7 | 3 | 0 | 14 | 3 | 6 | 2 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | | |
| | Total | 35 | 243 | 258 | 659 | 1195 | 32 | 150 | 208 | 415 | 805 | 3 | 93 | 50 | 244 | 390 | | |
| 18 | Printing & Stationery | | | | | | | | | | | | | | | | | 157-164 |
| | Non-Plan | 9 | 65 | 146 | 61 | 281 | 8 | 45 | 106 | 36 | 195 | 1 | 20 | 40 | 25 | 86 | | |
| | Plan | 2 | 1 | 0 | 0 | 3 | 2 | 1 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | | |
| | Total | 11 | 66 | 146 | 61 | 284 | 10 | 46 | 106 | 36 | 198 | 1 | 20 | 40 | 25 | 86 | | |
| 19 | Local Administration Deptt. | | | | | | | | | | | | | | | | | 165-168 |
| | Non-Plan | 17 | 58 | 120 | 70 | 265 | 16 | 43 | 71 | 44 | 174 | 1 | 15 | 49 | 26 | 91 | | |
| | Total | 17 | 58 | 120 | 70 | 265 | 16 | 43 | 71 | 44 | 174 | 1 | 15 | 49 | 26 | 91 | | |
| 20 | School Education Deptt. | | | | | | | | | | | | | | | | | 169-193 |
| | Non-Plan | 404 | 6879 | 265 | 952 | 8500 | 354 | 4990 | 214 | 727 | 6285 | 50 | 1889 | 51 | 225 | 2215 | | |
| | Plan | 285 | 2503 | 48 | 375 | 3211 | 276 | 2366 | 43 | 254 | 2939 | 9 | 137 | 5 | 121 | 272 | | |
| | CSS | 24 | 11 | 4 | 5 | 44 | 16 | 5 | 4 | 3 | 28 | 8 | 6 | 0 | 2 | 16 | | |
| | Total | 713 | 9393 | 317 | 1332 | 11755 | 646 | 7361 | 261 | 984 | 9252 | 67 | 2032 | 56 | 348 | 2503 | | |
| 21 | Higher & Technical Education | | | | | | | | | | | | | | | | | 194-205 |
| | Non-Plan | 288 | 65 | 65 | 113 | 531 | 239 | 51 | 59 | 101 | 450 | 49 | 14 | 6 | 12 | 81 | | |
| | Plan | 741 | 112 | 139 | 179 | 1171 | 635 | 91 | 127 | 161 | 1014 | 106 | 21 | 12 | 18 | 157 | | |
| | Total | 1029 | 177 | 204 | 292 | 1702 | 874 | 142 | 186 | 262 | 1464 | 155 | 35 | 18 | 30 | 238 | | |
| Page Total | | | | | | | | | | | | | | | | | | |
| | Non-Plan | 969 | 8854 | 10940 | 2705 | 23468 | 838 | 6612 | 8749 | 2084 | 18283 | 131 | 2242 | 2191 | 621 | 5185 | | |
| | Plan | 1033 | 2629 | 229 | 561 | 4452 | 917 | 2470 | 210 | 421 | 4018 | 116 | 159 | 19 | 140 | 434 | | |
| | CSS | 24 | 11 | 4 | 5 | 44 | 16 | 5 | 4 | 3 | 28 | 8 | 6 | 0 | 2 | 16 | | |
| | Total | 2026 | 11494 | 11173 | 3271 | 27964 | 1771 | 9087 | 8963 | 2508 | 22329 | 255 | 2407 | 2210 | 763 | 5635 | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
|-------------------|------------------------------------|------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-----------|------------|------------|------------|-------------|---------|
| 22 | Sports & Youth Services | | | | | | | | | | | | | | | | 206-212 |
| | Non-Plan | 2 | 8 | 3 | 5 | 18 | 0 | 8 | 2 | 4 | 14 | 2 | 0 | 1 | 1 | 4 | |
| | Plan | 6 | 51 | 18 | 19 | 94 | 5 | 33 | 10 | 18 | 66 | 1 | 18 | 8 | 1 | 28 | |
| | CSS | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | |
| | Total | 9 | 60 | 22 | 25 | 116 | 6 | 42 | 13 | 23 | 84 | 3 | 18 | 9 | 2 | 32 | |
| 23 | Art & Culture | | | | | | | | | | | | | | | | 213-223 |
| | Non-Plan | 13 | 43 | 47 | 46 | 149 | 12 | 31 | 36 | 36 | 115 | 1 | 12 | 11 | 10 | 34 | |
| 24 | Health & Family Welfare | | | | | | | | | | | | | | | | 224-272 |
| | Non-Plan | 226 | 1255 | 1130 | 1215 | 3826 | 213 | 921 | 637 | 1215 | 2986 | 13 | 334 | 493 | 0 | 840 | |
| | Plan | 224 | 433 | 174 | 163 | 994 | 215 | 240 | 87 | 141 | 683 | 9 | 193 | 87 | 22 | 311 | |
| | CSS | 19 | 31 | 27 | 28 | 105 | 18 | 12 | 17 | 19 | 66 | 1 | 19 | 10 | 9 | 39 | |
| | Total | 469 | 1719 | 1331 | 1406 | 4925 | 446 | 1173 | 741 | 1375 | 3735 | 23 | 546 | 590 | 31 | 1190 | |
| 25 | PHE | | | | | | | | | | | | | | | | 273-284 |
| | Non-Plan | 92 | 309 | 310 | 228 | 939 | 82 | 249 | 261 | 192 | 784 | 10 | 60 | 49 | 36 | 155 | |
| | Plan | 35 | 64 | 41 | 43 | 183 | 31 | 49 | 26 | 28 | 134 | 4 | 15 | 15 | 15 | 49 | |
| | Total | 127 | 373 | 351 | 271 | 1122 | 113 | 298 | 287 | 220 | 918 | 14 | 75 | 64 | 51 | 204 | |
| 26 | I&PR (Non-Plan) | 28 | 24 | 78 | 35 | 165 | 26 | 20 | 57 | 28 | 131 | 2 | 4 | 21 | 7 | 34 | 285-290 |
| 28 | LE&IT | | | | | | | | | | | | | | | | 291-297 |
| | Non-Plan | 8 | 52 | 22 | 31 | 113 | 5 | 39 | 21 | 27 | 92 | 3 | 13 | 1 | 4 | 21 | |
| | Plan | 5 | 36 | 4 | 8 | 53 | 4 | 33 | 3 | 6 | 46 | 1 | 3 | 1 | 2 | 7 | |
| | Total | 13 | 88 | 26 | 39 | 166 | 9 | 72 | 24 | 33 | 138 | 4 | 16 | 2 | 6 | 28 | |
| Page Total | | | | | | | | | | | | | | | | | |
| | Non-Plan | 341 | 1667 | 1512 | 1525 | 5045 | 312 | 1248 | 957 | 1474 | 3991 | 29 | 419 | 555 | 51 | 1054 | |
| | Plan | 270 | 584 | 237 | 233 | 1324 | 255 | 355 | 126 | 193 | 929 | 15 | 229 | 111 | 40 | 395 | |
| | CSS | 20 | 32 | 28 | 29 | 109 | 19 | 13 | 18 | 20 | 70 | 1 | 19 | 10 | 9 | 39 | |
| | Total | 631 | 2283 | 1777 | 1787 | 6478 | 586 | 1616 | 1101 | 1687 | 4990 | 45 | 667 | 676 | 100 | 1488 | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
|-------------------|--------------------------------------|------------|------------|-------------|------------|-------------|------------|------------|------------|------------|-------------|-----------|------------|------------|------------|------------|---------|
| 29 | Social Welfare Deptt. | | | | | | | | | | | | | | | | |
| | Non-Plan | 14 | 34 | 39 | 52 | 139 | 12 | 32 | 37 | 45 | 126 | 2 | 2 | 2 | 7 | 13 | 298-316 |
| | Plan | 8 | 24 | 25 | 43 | 100 | 8 | 15 | 16 | 38 | 77 | 0 | 9 | 9 | 5 | 23 | |
| | CSS | 35 | 173 | 72 | 51 | 331 | 31 | 140 | 63 | 46 | 280 | 4 | 33 | 9 | 5 | 51 | |
| Total | 57 | 231 | 136 | 146 | 570 | 51 | 187 | 116 | 129 | 483 | 6 | 44 | 20 | 17 | 87 | | |
| 30 | DM&R (NP) | 9 | 17 | 8 | 18 | 52 | 6 | 7 | 4 | 16 | 33 | 3 | 10 | 4 | 2 | 19 | 317-319 |
| 31 | Agriculture | | | | | | | | | | | | | | | | |
| | Non-Plan | 129 | 85 | 225 | 96 | 535 | 117 | 55 | 181 | 79 | 432 | 12 | 30 | 44 | 17 | 103 | 320-338 |
| | Plan | 17 | 16 | 47 | 22 | 102 | 13 | 9 | 36 | 11 | 69 | 4 | 7 | 11 | 11 | 33 | |
| | CSS | 49 | 28 | 21 | 14 | 112 | 49 | 28 | 21 | 14 | 112 | 0 | 0 | 0 | 0 | 0 | |
| Total | 195 | 129 | 293 | 132 | 749 | 179 | 92 | 238 | 104 | 613 | 16 | 37 | 55 | 28 | 136 | | |
| 32 | Horticulture | | | | | | | | | | | | | | | | |
| | Non-Plan | 76 | 84 | 225 | 68 | 453 | 73 | 55 | 176 | 53 | 357 | 3 | 29 | 49 | 15 | 96 | 339-344 |
| | Plan | 23 | 5 | 6 | 0 | 34 | 15 | 3 | 4 | 0 | 22 | 8 | 2 | 2 | 0 | 12 | |
| | Total | 99 | 89 | 231 | 68 | 487 | 88 | 58 | 180 | 53 | 379 | 11 | 31 | 51 | 15 | 108 | |
| | | | | | | | | | | | | | | | | | |
| 33 | Soil & Water Conservation | | | | | | | | | | | | | | | | |
| | Non-Plan | 31 | 82 | 285 | 90 | 488 | 20 | 51 | 193 | 50 | 314 | 11 | 31 | 92 | 40 | 174 | 345-347 |
| | Total | 31 | 82 | 285 | 90 | 488 | 20 | 51 | 193 | 50 | 314 | 11 | 31 | 92 | 40 | 174 | |
| | | | | | | | | | | | | | | | | | |
| 34 | AH&Vety | | | | | | | | | | | | | | | | |
| | Non-Plan | 90 | 114 | 249 | 264 | 717 | 86 | 67 | 193 | 196 | 542 | 4 | 47 | 56 | 68 | 175 | 348-366 |
| | Plan | 32 | 20 | 23 | 20 | 95 | 28 | 12 | 17 | 16 | 73 | 4 | 8 | 6 | 4 | 22 | |
| | CSS | 2 | 5 | 21 | 0 | 28 | 2 | 3 | 21 | 0 | 26 | 0 | 2 | 0 | 0 | 2 | |
| Total | 124 | 139 | 293 | 284 | 840 | 116 | 82 | 231 | 212 | 641 | 8 | 57 | 62 | 72 | 199 | | |
| 35 | Fisheries | | | | | | | | | | | | | | | | |
| | Non-Plan | 9 | 46 | 41 | 30 | 126 | 9 | 38 | 22 | 21 | 90 | 0 | 8 | 19 | 9 | 36 | 367-370 |
| | Plan | 4 | 9 | 11 | 9 | 33 | 4 | 16 | 0 | 3 | 23 | 0 | -7 | 11 | 6 | 10 | |
| | CSS | 1 | 3 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 0 | 0 | 4 | |
| Total | 14 | 58 | 52 | 39 | 163 | 13 | 54 | 22 | 24 | 113 | 1 | 4 | 30 | 15 | 50 | | |
| Page Total | | | | | | | | | | | | | | | | | |
| | Non-Plan | 358 | 462 | 1072 | 618 | 2510 | 323 | 305 | 806 | 460 | 1894 | 35 | 157 | 266 | 158 | 616 | |
| | Plan | 84 | 74 | 112 | 94 | 364 | 68 | 55 | 73 | 68 | 264 | 16 | 19 | 39 | 26 | 100 | |
| | CSS | 87 | 209 | 114 | 65 | 475 | 82 | 171 | 105 | 60 | 418 | 5 | 38 | 9 | 5 | 57 | |
| | Total | 529 | 745 | 1298 | 777 | 3349 | 473 | 531 | 984 | 588 | 2576 | 56 | 214 | 314 | 189 | 773 | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
|-------------------|---------------------------------|------------|-------------|-------------|------------|-------------|------------|------------|-------------|------------|-------------|-----------|------------|------------|------------|-------------|---------|
| 36 | Environment & Forest | | | | | | | | | | | | | | | | 371-385 |
| | Non-Plan | 72 | 288 | 776 | 216 | 1352 | 51 | 184 | 493 | 135 | 863 | 21 | 104 | 283 | 81 | 489 | |
| | Plan | 6 | 1 | 0 | 0 | 7 | 6 | 1 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | |
| | Total | 78 | 289 | 776 | 216 | 1359 | 57 | 185 | 493 | 135 | 870 | 21 | 104 | 283 | 81 | 489 | |
| 37 | Cooperation | | | | | | | | | | | | | | | | 386-391 |
| | Non-Plan | 18 | 65 | 37 | 61 | 181 | 15 | 52 | 26 | 35 | 128 | 3 | 13 | 11 | 26 | 53 | |
| | Plan | 1 | 24 | 4 | 8 | 37 | 1 | 9 | 2 | 3 | 15 | 0 | 15 | 2 | 5 | 22 | |
| | Total | 19 | 89 | 41 | 69 | 218 | 16 | 61 | 28 | 38 | 143 | 3 | 28 | 13 | 31 | 75 | |
| 38 | Rural Development | | | | | | | | | | | | | | | | 392-399 |
| | Non-Plan | 46 | 259 | 244 | 111 | 660 | 38 | 128 | 142 | 80 | 388 | 8 | 131 | 102 | 31 | 272 | |
| | Plan | 6 | 18 | 86 | 1 | 111 | 4 | 9 | 32 | 1 | 46 | 2 | 9 | 54 | 0 | 65 | |
| | Total | 52 | 277 | 330 | 112 | 771 | 42 | 137 | 174 | 81 | 434 | 10 | 140 | 156 | 31 | 337 | |
| 39 | Power & Electricity | | | | | | | | | | | | | | | | 400-416 |
| | Non-Plan | 151 | 559 | 1112 | 261 | 2083 | 133 | 420 | 939 | 238 | 1730 | 18 | 139 | 173 | 23 | 353 | |
| | Plan | 17 | 6 | 73 | 1 | 97 | 14 | 3 | 69 | 1 | 87 | 3 | 3 | 4 | 0 | 10 | |
| | Total | 168 | 565 | 1185 | 262 | 2180 | 147 | 423 | 1008 | 239 | 1817 | 21 | 142 | 177 | 23 | 363 | |
| 40 | Industries | | | | | | | | | | | | | | | | 417-437 |
| | Non-Plan | 42 | 142 | 165 | 164 | 513 | 22 | 82 | 122 | 117 | 343 | 20 | 60 | 43 | 47 | 170 | |
| | Plan | 12 | 8 | 0 | 0 | 20 | 5 | 6 | 0 | 0 | 11 | 7 | 2 | 0 | 0 | 9 | |
| | Geology & Mining | | | | | | | | | | | | | | | | |
| | Non-Plan | 19 | 34 | 11 | 8 | 72 | 14 | 28 | 11 | 8 | 61 | 5 | 6 | 0 | 0 | 11 | |
| | Plan | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | |
| | Total | 73 | 184 | 176 | 172 | 605 | 41 | 116 | 133 | 125 | 415 | 32 | 68 | 43 | 47 | 190 | |
| 41 | Sericulture | | | | | | | | | | | | | | | | 438-441 |
| | Non-Plan | 11 | 70 | 142 | 47 | 270 | 11 | 60 | 127 | 39 | 237 | 0 | 10 | 15 | 8 | 33 | |
| | Plan | 6 | 5 | 4 | 6 | 21 | 6 | 5 | 3 | 6 | 20 | 0 | 0 | 1 | 0 | 1 | |
| | Total | 17 | 75 | 146 | 53 | 291 | 17 | 65 | 130 | 45 | 257 | 0 | 10 | 16 | 8 | 34 | |
| Page Total | | | | | | | | | | | | | | | | | |
| | Non-Plan | 359 | 1417 | 2487 | 868 | 5131 | 284 | 954 | 1860 | 652 | 3750 | 75 | 463 | 627 | 216 | 1381 | |
| | Plan | 48 | 62 | 167 | 16 | 293 | 36 | 33 | 106 | 11 | 186 | 12 | 29 | 61 | 5 | 107 | |
| | Total | 407 | 1479 | 2654 | 884 | 5424 | 320 | 987 | 1966 | 663 | 3936 | 87 | 492 | 688 | 221 | 1488 | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
|----------------------------------|-----------------------------|-------------|--------------|--------------|-------------|--------------|-------------|--------------|--------------|-------------|--------------|------------|-------------|-------------|-------------|--------------|---------|
| 42 | Transport | | | | | | | | | | | | | | | | |
| | Non-Plan | 29 | 156 | 365 | 174 | 724 | 25 | 113 | 315 | 98 | 551 | 4 | 43 | 50 | 76 | 173 | 442-453 |
| | Plan | 5 | 0 | 5 | | 10 | 4 | 0 | 3 | 0 | 7 | 1 | 0 | 2 | 0 | 3 | |
| | Total | 34 | 156 | 370 | 174 | 734 | 29 | 113 | 318 | 98 | 558 | 5 | 43 | 52 | 76 | 176 | |
| Tourism | | | | | | | | | | | | | | | | | |
| 43 | Non-Plan | 3 | 14 | 9 | 35 | 61 | 3 | 9 | 5 | 26 | 43 | 0 | 5 | 4 | 9 | 18 | 454-457 |
| | Plan | 3 | 16 | 17 | 11 | 47 | 3 | 16 | 17 | 11 | 47 | 0 | 0 | 0 | 0 | 0 | |
| | Total | 6 | 30 | 26 | 46 | 108 | 6 | 25 | 22 | 37 | 90 | 0 | 5 | 4 | 9 | 18 | |
| 44 | Trade & Commerce | | | | | | | | | | | | | | | | |
| | Non-Plan | 5 | 11 | 20 | 26 | 62 | 5 | 8 | 18 | 18 | 49 | 0 | 3 | 2 | 8 | 13 | 458-460 |
| | Plan | 2 | 15 | 8 | 4 | 29 | 0 | 11 | 2 | 2 | 15 | 2 | 4 | 6 | 2 | 14 | |
| | Total | 7 | 26 | 28 | 30 | 91 | 5 | 19 | 20 | 20 | 64 | 2 | 7 | 8 | 10 | 27 | |
| PWD | | | | | | | | | | | | | | | | | |
| 45 | Non-Plan | 220 | 571 | 599 | 409 | 1799 | 199 | 436 | 470 | 305 | 1410 | 21 | 135 | 129 | 104 | 389 | 461-471 |
| | Plan | 44 | 125 | 86 | 68 | 323 | 37 | 97 | 70 | 38 | 242 | 7 | 28 | 16 | 30 | 81 | |
| | Total | 264 | 696 | 685 | 477 | 2122 | 236 | 533 | 540 | 343 | 1652 | 28 | 163 | 145 | 134 | 470 | |
| 46 | UD&PA | | | | | | | | | | | | | | | | |
| | Non-Plan | 3 | 14 | 50 | 147 | 214 | 2 | 11 | 35 | 84 | 132 | 1 | 3 | 15 | 63 | 82 | 472-482 |
| | Plan | 22 | 32 | 19 | 17 | 90 | 15 | 17 | 2 | 1 | 35 | 7 | 15 | 17 | 16 | 55 | |
| | SEC | | | | | | | | | | | | | | | | |
| | Non-Plan | 7 | 8 | 12 | 7 | 34 | 4 | 4 | 8 | 2 | 18 | 3 | 4 | 4 | 5 | 16 | |
| | SIPMIU | | | | | | | | | | | | | | | | |
| | Plan | 17 | 9 | 0 | 16 | 42 | 17 | 7 | 0 | 0 | 24 | 0 | 2 | 0 | 16 | 18 | |
| G. Total | 49 | 63 | 81 | 187 | 380 | 38 | 39 | 45 | 87 | 209 | 11 | 24 | 36 | 100 | 171 | | |
| 47 | Minor Irrigation | | | | | | | | | | | | | | | | |
| | Non-Plan | 12 | 41 | 52 | 19 | 124 | 11 | 32 | 27 | 13 | 83 | 1 | 9 | 25 | 6 | 41 | 483-488 |
| | Plan | 20 | 45 | 12 | 0 | 77 | 14 | 34 | 1 | 0 | 49 | 6 | 11 | 11 | 0 | 28 | |
| | CSS | 1 | 2 | 1 | 1 | 5 | 0 | 1 | 0 | 1 | 2 | 1 | 1 | 1 | 0 | 3 | |
| | Total | 33 | 88 | 65 | 20 | 206 | 25 | 67 | 28 | 14 | 134 | 8 | 21 | 37 | 6 | 72 | |
| ICT (Plan) | 11 | 22 | 4 | 7 | 44 | 8 | 19 | 4 | 7 | 38 | 3 | 3 | 0 | 0 | 6 | | |
| Page Total | | | | | | | | | | | | | | | | | |
| | Non-Plan | 279 | 815 | 1107 | 817 | 3018 | 249 | 613 | 878 | 546 | 2286 | 30 | 202 | 229 | 271 | 732 | |
| | Plan | 124 | 264 | 151 | 123 | 662 | 98 | 201 | 99 | 59 | 457 | 26 | 63 | 52 | 64 | 205 | |
| | CSS | 1 | 2 | 1 | 1 | 5 | 0 | 1 | 0 | 1 | 2 | 1 | 1 | 1 | 0 | 3 | |
| | Total | 404 | 1081 | 1259 | 941 | 3685 | 347 | 815 | 977 | 606 | 2745 | 57 | 266 | 282 | 335 | 940 | |
| Total of A. (Govt. Deptt) | | 4756 | 18858 | 20044 | 9096 | 52754 | 4159 | 14382 | 15514 | 7253 | 41308 | 597 | 4476 | 4530 | 1843 | 11446 | |

B. PUBLIC SECTOR UNDERTAKINGS

| D. No. | Name of Department | No. of Sanctioned Posts | | | | Total | No. of Posts filled up | | | | Total | No. of vacant post | | | | Total Vacant | Page No. |
|-------------------------|--------------------|-------------------------|----------|----------|----------|----------|------------------------|----------|-----------|-----------|-----------|--------------------|-----------|-----------|-----------|--------------|-----------|
| | | A | B | C | D | | A | B | C | D | | A | B | C | D | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 40 | ZIDCO (Plan) | 13 | 24 | 25 | 10 | 72 | 9 | 22 | 14 | 10 | 55 | 4 | 2 | 11 | 0 | 17 | 492-494 |
| | MIFCO (Plan) | 26 | 20 | 67 | 26 | 139 | 16 | 5 | 41 | 16 | 78 | 10 | 15 | 26 | 10 | 61 | 495-496 |
| | KVI (Plan) | 20 | 72 | 65 | 59 | 216 | 13 | 59 | 51 | 37 | 160 | 7 | 13 | 14 | 22 | 56 | 497-499 |
| Total of B (PSU) | | 59 | 116 | 157 | 95 | 427 | 38 | 86 | 106 | 63 | 293 | 21 | 30 | 51 | 32 | 134 | |

C. AIDED INSTITUTIONS & BODIES

| | | | | | | | | | | | | | | | | | |
|--------------|-------------------------|-----|------|-----|------|------|-----|------|-----|------|------|----|-----|-----|------|------|---------|
| 20 | School Education | | | | | | | | | | | | | | | | 500-505 |
| | Non-Plan | 23 | 14 | 17 | 37 | 91 | 21 | 14 | 17 | 37 | 89 | 2 | 0 | 0 | 0 | 2 | |
| | Plan | 416 | 1159 | 15 | 267 | 1857 | 414 | 1158 | 15 | 267 | 1854 | 2 | 1 | 0 | 0 | 3 | |
| | Total | 439 | 1173 | 32 | 304 | 1948 | 435 | 1172 | 32 | 304 | 1943 | 4 | 1 | 0 | 0 | 5 | |
| 22 | Sports Council | | | | | | | | | | | | | | | | 506-508 |
| | Non-Plan | 7 | 20 | 17 | 13 | 57 | 5 | 19 | 16 | 12 | 52 | 2 | 1 | 1 | 1 | 5 | |
| 27 | CADC | | | | | | | | | | | | | | | | 509-591 |
| | Non-Plan | 138 | 724 | 843 | 1613 | 3318 | 80 | 243 | 174 | 629 | 1126 | 58 | 481 | 669 | 984 | 2192 | |
| | Plan | 34 | 206 | 97 | 289 | 626 | 28 | 170 | 35 | 261 | 494 | 6 | 36 | 62 | 28 | 132 | |
| | Total | 172 | 930 | 940 | 1902 | 3944 | 108 | 413 | 209 | 890 | 1620 | 64 | 517 | 731 | 1012 | 2324 | |
| | LADC | | | | | | | | | | | | | | | | 592-604 |
| | Non-Plan | 94 | 343 | 627 | 1173 | 2237 | 94 | 343 | 627 | 1173 | 2237 | 0 | 0 | 0 | 0 | 0 | |
| | Plan | 0 | 46 | 146 | 57 | 249 | 0 | 46 | 146 | 47 | 239 | 0 | 0 | 0 | 10 | 10 | |
| | Total | 94 | 389 | 773 | 1230 | 2486 | 94 | 389 | 773 | 1220 | 2476 | 0 | 0 | 0 | 10 | 10 | |
| | MADC | | | | | | | | | | | | | | | | 605-622 |
| | Non-Plan | 138 | 560 | 675 | 460 | 1833 | 76 | 511 | 411 | 384 | 1382 | 62 | 49 | 264 | 76 | 451 | |
| Plan | 19 | 77 | 83 | 63 | 242 | 11 | 70 | 57 | 53 | 191 | 8 | 7 | 26 | 10 | 51 | | |
| Total | 157 | 637 | 758 | 523 | 2075 | 87 | 581 | 468 | 437 | 1573 | 70 | 56 | 290 | 86 | 502 | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
|--------------------------------|-------------------------|-------------|--------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|--------------|------------|-------------|-------------|-------------|--------------|---------|
| 28 | Youth Commission | | | | | | | | | | | | | | | | 623 |
| | Plan | 4 | 3 | 4 | 3 | 14 | 1 | 1 | 4 | 3 | 9 | 3 | 2 | 0 | 0 | 5 | |
| 29 | Social Welfare | | | | | | | | | | | | | | | | 624-625 |
| | Non-Plan | 2 | 4 | 11 | 2 | 19 | 2 | 4 | 11 | 2 | 19 | 0 | 0 | 0 | 0 | 0 | |
| | Plan | 2 | 1 | 5 | 4 | 12 | 2 | 1 | 5 | 4 | 12 | 0 | 0 | 0 | 0 | 0 | |
| 46 | UD&PA | | | | | | | | | | | | | | | | 626-629 |
| | AMC (Plan) | 19 | 35 | 38 | 56 | 148 | 11 | 28 | 35 | 56 | 130 | 8 | 7 | 3 | 0 | 18 | |
| | Total | 19 | 35 | 38 | 56 | 148 | 11 | 28 | 35 | 56 | 130 | 8 | 7 | 3 | 0 | 18 | |
| Total of C (GIA) | | 892 | 3187 | 2562 | 4031 | 10672 | 741 | 2603 | 1537 | 2922 | 7803 | 151 | 584 | 1025 | 1109 | 2869 | |
| G. TOTAL (A, B & C) | | 5707 | 22161 | 22763 | 13222 | 63853 | 4938 | 17071 | 17157 | 10238 | 49404 | 769 | 5090 | 5606 | 2984 | 14449 | |

| | No. of Sanctioned Posts | | | | Total | No. of Posts filled up | | | | Total | No. of vacant post | | | | Total Vacant |
|--------------------------|-------------------------|--------------|--------------|--------------|--------------|------------------------|--------------|--------------|--------------|--------------|--------------------|-------------|-------------|-------------|--------------|
| | A | B | C | D | | A | B | C | D | | A | B | C | D | |
| Total of Non-Plan | 3406 | 16324 | 20996 | 11217 | 51943 | 2892 | 11982 | 15899 | 8612 | 39385 | 514 | 4342 | 5097 | 2605 | 12558 |
| Total of Plan | 2168 | 5573 | 1619 | 1904 | 11264 | 1928 | 4893 | 1130 | 1541 | 9492 | 240 | 680 | 489 | 363 | 1772 |
| Total of CSS | 133 | 264 | 148 | 101 | 646 | 118 | 196 | 128 | 85 | 527 | 15 | 68 | 20 | 16 | 119 |
| GRAND TOTAL | 5707 | 22161 | 22763 | 13222 | 63853 | 4938 | 17071 | 17157 | 10238 | 49404 | 769 | 5090 | 5606 | 2984 | 14449 |

DEMAND NO. 1 - MIZORAM LEGISLATIVE ASSEMBLY

Major Head : 2011 – Parliament/State/U.T. Legislatures
Sub-Major Head : 02 – State Legislature
Minor Head : 103 – Legislative Assembly
Sub-Head : 01 - Assembly Secretariat (Voted)
Detail Head : 00 –
Object Head : (01) - Salaries

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------------------|-------------------------|----|---|---|----------------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Secretary | 1 | | | | PB – 4 37400-67000+GP 9500 | 1 | | | | | | | | |
| 2 | Additional Secretary | 1 | | | | PB – 4 37400-67000+GP 8900 | 1 | | | | | | | | |
| 3 | Joint Secretary | 1 | | | | PB – 4 37400-67000+GP 8700 | 1 | | | | | | | | |
| 4 | Deputy Secretary | 3 | | | | PB – 3 15600-39100+GP 7600 | 3 | | | | | | | | |
| 5 | Under Secretary | 5 | | | | PB – 3 15600-39100+GP 6600 | 5 | | | | | | | | |
| 6 | Editor of Debates | 1 | | | | PB – 3 15600-39100+GP 6600 | 1 | | | | | | | | |
| 7 | Superintendent | 5 | | | | PB – 3 15600-39100+GP 5400 | 5 | | | | | | | | |
| 8 | Committee Officer | 5 | | | | PB – 3 15600-39100+GP 5400 | 4 | | | | 1 | | | | |
| 9 | P.S. to Speaker | 1 | | | | PB – 3 15600-39100+GP 5400 | 1 | | | | | | | | |
| 10 | P.S. to Deputy Speaker | 1 | | | | PB – 3 15600-39100+GP 5400 | 1 | | | | | | | | |
| 11 | Stenographer Grade – I | 1 | | | | PB – 3 15600-39100+GP 5400 | 1 | | | | | | | | |
| 12 | Assistant Editor of Debates | 1 | | | | PB – 3 15600-39100+GP 5400 | 1 | | | | | | | | |
| 13 | Librarian | 1 | | | | PB – 3 15600-39100+GP 5400 | 1 | | | | | | | | |
| 14 | Liaison Officer | 1 | | | | PB – 3 15600-39100+GP 5400 | | | | | 1 | | | | |
| 15 | Assistant | | 16 | | | PB - 2 9300- 34800+GP 4800 | | 2 | | | | | | | |
| | | | | | | PB - 2 9300- 34800+GP 4600 | | 9 | | | | | | | |
| | | | | | | PB - 2 9300- 34800+GP 4400 | | 4 | | | 1 | | | | |
| 16 | Translator | | 6 | | | PB - 2 9300- 34800+GP 4600 | | 2 | | | | | | | |
| | | | | | | PB - 2 9300- 34800+GP 4400 | | 4 | | | | | | | |

` in lakh

1159.00

DEMAND NO. 1 - MIZORAM LEGISLATIVE ASSEMBLY

| | | | | | | | | | | | | | | | |
|----|--------------------------|--|----|----|----|----------------------------|--|----|----|----|---|--|--|--|--|
| 17 | Stenographer Grade – II | | 4 | | | PB - 2 9300- 34800+GP 4400 | | 4 | | | | | | | |
| 18 | Senior Operator | | 1 | | | PB - 2 9300- 34800+GP 4400 | | 1 | | | | | | | |
| 19 | Stenographer Grade – III | | 4 | | | PB - 2 9300- 34800+GP 4400 | | 3 | | | | | | | |
| | | | | | | PB - 2 9300- 34800+GP 4200 | | 1 | | | | | | | |
| 20 | U.D.C. | | 19 | | | PB - 2 9300- 34800+GP 4600 | | 3 | | | | | | | |
| | | | | | | PB - 2 9300- 34800+GP 4400 | | 10 | | | | | | | |
| | | | | | | PB - 2 9300- 34800+GP 4200 | | 4 | | | 2 | | | | |
| 21 | Marshal | | 1 | | | PB - 2 9300- 34800+GP 4200 | | 1 | | | | | | | |
| 22 | Machineman Grade - II | | 1 | | | PB - 2 9300- 34800+GP 4200 | | 1 | | | | | | | |
| 23 | Operator | | 1 | | | PB - 2 9300- 34800+GP 4200 | | 1 | | | | | | | |
| 24 | LDC | | | 18 | | PB - 1 5200- 20200+GP 4200 | | | 4 | | | | | | |
| | | | | | | PB - 1 5200- 20200+GP 2800 | | | 4 | | | | | | |
| | | | | | | PB - 1 5200- 20200+GP 2400 | | | 10 | | | | | | |
| 25 | Assistant Operator | | | 1 | | PB - 1 5200- 20200+GP 2400 | | | 1 | | | | | | |
| 26 | Driver | | | 21 | | PB - 1 5200- 20200+GP 4400 | | | 3 | | | | | | |
| | | | | | | PB - 1 5200- 20200+GP 4200 | | | 3 | | | | | | |
| | | | | | | PB - 1 5200- 20200+GP 2400 | | | 2 | | | | | | |
| | | | | | | PB - 1 5200- 20200+GP 1900 | | | 13 | | | | | | |
| 27 | Despatch Rider | | | 2 | | PB - 1 5200- 20200+GP 2400 | | | 1 | | | | | | |
| | | | | | | PB - 1 5200- 20200+GP 1900 | | | 1 | | | | | | |
| 28 | Compositor – III | | | 3 | | PB - 1 5200- 20200+GP 1900 | | | 3 | | | | | | |
| 29 | Framer | | | 1 | | PB - 1 5200- 20200+GP 1800 | | | 1 | | | | | | |
| 30 | Bindery Assistant | | | 2 | | PB - 1 5200- 20200+GP 1800 | | | 2 | | | | | | |
| 31 | IV - Grade | | | | 57 | PB - 1 5200- 20200+GP 2800 | | | | 2 | | | | | |
| | | | | | | PB - 1 5200- 20200+GP 2400 | | | | 5 | | | | | |
| | | | | | | PB - 1 5200- 20200+GP 2000 | | | | 20 | | | | | |
| | | | | | | PB - 1 5200- 20200+GP 1900 | | | | 3 | | | | | |
| | | | | | | PB - 1 5200- 20200+GP 1800 | | | | 8 | | | | | |
| | | | | | | IS - 4440-7440+GP 1650 | | | | 19 | | | | | |

| | | | | | | | | | | | | | | | |
|--|------------------------------|-----------|-----------|-----------|-----------|--|-----------|-----------|-----------|-----------|----------|----------|----------|----------|----------------|
| | Total of Demand No. 1 | 28 | 53 | 48 | 57 | | 26 | 50 | 48 | 57 | 2 | 3 | 0 | 0 | 1159.00 |
|--|------------------------------|-----------|-----------|-----------|-----------|--|-----------|-----------|-----------|-----------|----------|----------|----------|----------|----------------|

DEMAND NO. 1 - MIZORAM LEGISLATIVE ASSEMBLY (CO-TERMINUS & MUSTER ROLL)

CO-TERMINUS

| Sl. No. | NAME OF POST | RATE | Classification of Posts | | | | REMARKS |
|---------|---|-------------------------|-------------------------|----------|-----------|-----------|---------|
| | | | Group-A | Group-B | Group-C | Group-D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | P.S. to Leader of Opposition Party | PB.3 - 15600-39100+5400 | 1 | | | | |
| 2 | Stenographer Gr.-II for Leader of Opposition Party | PB.2 - 9300-34800+4400 | | 1 | | | |
| 3 | UDC for Leader of Opposition Party | PB.2 - 9300-34800+4200 | | 1 | | | |
| 4 | LDC for Speaker/Dy.Speaker & Leader of Opposition Party | PB.1 - 5200-20200+2400 | | | 3 | | |
| 5 | Spare Driver for Leader of Opposition Party | PB.1 - 5200-20200+1900 | | | 1 | | |
| 6 | Drivers for 40 MLAs | PB.1 - 5200-20200+1900 | | | 40 | | |
| 7 | Grade - IV for Speaker & Deputy Speaker | IS. 1 - 4440- 7440+1650 | | | | 12 | |
| 8 | Grade -IV for Leader of Opposition Party | IS. 1 - 4440- 7440+1650 | | | | 7 | |
| 9 | Grade - IV for 17 MLAs | IS. 1 - 4440- 7440+1650 | | | | 34 | |
| 10 | Personal Peon for Speaker | IS. 1 - 4440- 7440+1650 | | | | 1 | |
| 11 | Personal Assistant for 17 MLAs | Fixed ` 10,000 /- | | | | | |
| | Total | | 1 | 2 | 44 | 54 | |

MUSTER ROLL EMPLOYEES

| Sl. No. | NAME OF POST | RATE | Classification of Posts | | | | REMARKS |
|---------|-------------------------------|-----------------|-------------------------|----------|----------|-----------|---------|
| | | | Group-A | Group-B | Group-C | Group-D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Computer Operator Skilled - I | ` 380/- per day | | 1 | | | |
| 2 | Lift Operator Skilled - II | ` 310/- per day | | | 1 | | |
| 3 | Driver Skilled - II | ` 310/- per day | | | 3 | | |
| 4 | Despatch Rider Skilled - II | ` 310/- per day | | | 1 | | |
| 5 | IV - Grade Unskilled | ` 220/- per day | | | | 21 | |
| | Total | | | 1 | 5 | 21 | |

DEMAND NO. 10 - MIZORAM PUBLIC SERVICE COMMISSION

Major Head : 2051 - Public Service Commission

Sub-Major Head : (01) Mizoram Public Service Commission (Charged)

Minor Head : 102 - State Public Service Commission

Sub-Head : 00

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------|-------------------------|---|----|----|-----------------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Chairman | 1 | | | | 80000/- Fixed | 1 | | | | | | | | |
| 2 | Member | 3 | | | | 75000/- Fixed | 2 | | | | 1 | | | | |
| 3 | Secretary | 1 | | | | PB4 - 37400-67000 + GP 9500 | 1 | | | | | | | | |
| 4 | Joint Secretary | 1 | | | | PB4 - 37400-67000 + GP 8700 | 1 | | | | | | | | |
| 5 | Controller of Exams. | 1 | | | | PB4 - 37400-67000 + GP 8700 | 1 | | | | | | | | |
| 6 | Deputy Secretary | 1 | | | | PB3 - 15600-39100 + GP 7600 | 1 | | | | | | | | |
| 7 | D.C.E. | 1 | | | | PB3 - 15600-39100 + GP 6600 | 1 | | | | | | | | |
| 8 | Under Secretary | 1 | | | | PB3 - 15600-39100 + GP 6600 | 1 | | | | | | | | |
| 9 | P.P.S. | 1 | | | | PB3 - 15600-39100 + GP 6600 | 1 | | | | | | | | |
| | Steno-I | 1 | | | | PB3 - 15600-39100 + GP 6100 | 1 | | | | | | | | |
| 10 | Superintendent | 1 | | | | PB3 - 15600-39100 + GP 5400 | 1 | | | | | | | | |
| 11 | A.C.E. | 1 | | | | PB3 - 15600-39100 + GP 5400 | 1 | | | | | | | | |
| 12 | Steno-I | 1 | | | | PB3 - 15600-39100 + GP 5400 | 1 | | | | | | | | |
| 13 | Assistant | | 2 | | | PB2 - 9300-34800 + GP 4600 | | 2 | | | | | | | |
| 14 | Assistant | | 6 | | | PB2 - 9300-34800 + GP 4400 | | 4 | | | | 2 | | | |
| 15 | Steno-II | | 2 | | | PB2 - 9300-34800 + GP 4400 | | 0 | | | | 2 | | | |
| 16 | UDC | | 4 | | | PB2 - 9300-34800 + GP 4200 | | 4 | | | | | | | |
| 17 | Driver-I | | | 5 | | PB2 - 9300-34800 + GP 4200 | | | | 5 | | | | | |
| 18 | Despatch Rider | | | 1 | | PB2 - 9300-34800 + GP 4200 | | | | 1 | | | | | |
| 19 | LDC | | | 10 | | PB1 - 5200-20200 + GP 2400 | | | | 10 | | | | | |
| 21 | Driver-III | | | 2 | | PB1 - 5200-20200 + GP 1900 | | | | 2 | | | | | |
| 22 | Duftry | | | 1 | | PB1 - 5200-20200 + GP 2000 | | | | 1 | | | | | |
| 23 | Peon | | | | 4 | PB1 - 5200-20200 + GP 2000 | | | | | 4 | | | | |
| 24 | Peon | | | | 3 | PB1 - 5200-20200 + GP 1800 | | | | | 3 | | | | |
| 25 | Peon | | | | 12 | IS - 4440-7440 + GP 1650 | | | | | 10 | | | 2 | |

in lakh

420.00

| | | | | | | | | | | | | | | |
|-------------------------------|-----------|-----------|-----------|-----------|--|-----------|-----------|-----------|-----------|----------|----------|----------|----------|---------------|
| Total of Demand No. 10 | 15 | 14 | 19 | 19 | | 14 | 10 | 19 | 17 | 1 | 4 | 0 | 2 | 420.00 |
|-------------------------------|-----------|-----------|-----------|-----------|--|-----------|-----------|-----------|-----------|----------|----------|----------|----------|---------------|

DEMAND NO. 10 - MIZORAM PUBLIC SERVICE COMMISSION (MUSTER ROLL)

| Sl. No. | NAME OF POST | RATE | Classification of Skilled | | | | REMARKS |
|---------|-------------------------------------|-----------------|---------------------------|------------|--------------|-----------|---------|
| | | | Skilled-I | Skilled-II | Semi-Skilled | Unskilled | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Computer Operator | ` 380/- per day | 1 | | | | |
| 2 | OMR Operator | ` 380/- per day | 1 | | | | |
| 3 | Electrician | ` 380/- per day | 1 | | | | |
| 4 | LDC | ` 310/- per day | | 13 | | | |
| 5 | Driver | ` 310/- per day | | 6 | | | |
| 6 | Peon | ` 250/- per day | | | 5 | | |
| 7 | Peon | ` 220/- per day | | | | 6 | |
| 8 | Household Peon attached to Officers | ` 220/- per day | | | | 20 | |
| | Total | | 3 | 19 | 5 | 26 | |

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION

2052 - Sectt. Gen. Services

00 -

090 - Secretariat

01 - SAD (NP)

00 -

(01) - Salary

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|---|---|---|-------------------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Chief Secy./Addl.C.Secy. | 2 | | | | Apex Scale Rs. 80,000/- fixed | 1 | | | | 1 | | | | 9602.50 |
| 2 | Commr./Secy. | 26 | | | | 37,400-67,000+10,000 (IAS) | 26 | | | | | | | | |
| | | | | | | 37,400-67,000+9,500 | | | | | | | | | |
| 3 | Div. Commr. | 1 | | | | 37,400-67,000+9,500 | | | | | 1 | | | | |
| 4 | Pol. Secy. to C.M. | 1 | | | | 37,400-67,000+9,500 | 1 | | | | | | | | |
| 5 | Addl. Secretary | 14 | | | | 37,400-67,000+8,900 | 14 | | | | | | | | |
| 6 | Consultant | 2 | | | | 37,400-67,000+8,900 | | | | | 2 | | | | |
| 7 | Jt. Secretary | 23 | | | | 37,400-67,000+8,700 | 23 | | | | | | | | |
| 8 | P.O. Cum Member, MACT | 1 | | | | 37,400-67,000+8,700 | | | | | 1 | | | | |
| 9 | OSD | 2 | | | | 37,400-67,000+7,600 | 2 | | | | | | | | |
| 10 | Dy. Secretary | 29 | | | | 37,400-67,000+7,600 | 29 | | | | | | | | |
| 11 | Sr. PPS (Selection Grade) | 2 | | | | 37,400-67,000+7,600 | 2 | | | | | | | | |
| 12 | Sr. Analyst-Cum-D.S. | 1 | | | | 37,400-67,000+7,600 | 1 | | | | | | | | |
| 13 | State Protocol Officer | 1 | | | | 37,400-67,000+7,600 | 1 | | | | | | | | |
| 14 | Under Secretary | 51 | | | | 15,600-39,100+6,600 | 51 | | | | | | | | |
| 15 | PPS/Steno Sr. Grade | 8 | | | | 15,600-39,100+6,600 | 8 | | | | | | | | |

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION

| | | | | | | | | | | | | | | |
|----|-----------------------------|----|-----|--|---------------------|----|-----|--|--|---|----|--|--|--|
| 16 | Analyst | 2 | | | 15,600-39,100+6,600 | 2 | | | | | | | | |
| 17 | Dy. P.O. | 1 | | | 15,600-39,100+6,600 | | | | | 1 | | | | |
| 18 | Sr. A.O. -Cum-U/S (FIN)/ | 4 | | | 15,600-39,100+6,600 | 1 | | | | 3 | | | | |
| | U/S-Cum- P.S. to C.M. | | | | | | | | | | | | | |
| 19 | Sr. Pool Officer/US to C.S. | 2 | | | 15,600-39,100+6,600 | | | | | 2 | | | | |
| 20 | Superintendent | 73 | | | 15,600-39,100+5,400 | 73 | | | | | | | | |
| 21 | Steno-I | 17 | | | 15,600-39,100+5,400 | 17 | | | | | | | | |
| 22 | Jr. Analyst | 2 | | | 15,600-39,100+5,400 | 2 | | | | | | | | |
| 23 | Spl. Officer/Law Officer | 3 | | | 15,600-39,100+5,400 | 3 | | | | | | | | |
| 24 | Accounts Officer | 1 | | | 15,600-39,100+5,400 | | | | | 1 | | | | |
| 25 | FAO | 1 | | | 15,600-39,100+5,400 | | | | | 1 | | | | |
| 26 | P.S. to Minister | 18 | | | 15,600-39,100+5,400 | 18 | | | | | | | | |
| 27 | Librarian | | 1 | | 9,300-34,800+4,600 | | 1 | | | | | | | |
| 28 | Comtroller of H/Hold | | 1 | | 9,300-34,800+4,600 | | 1 | | | | | | | |
| 29 | Assistant/Nazir | | 237 | | 9,300-34,800+4,400 | | 204 | | | | 33 | | | |
| 30 | Steno-II | | 24 | | 9,300-34,800+4,400 | | 24 | | | | | | | |
| 31 | Accountants | | 1 | | 9,300-34,800+4,400 | | | | | | 1 | | | |
| 32 | Investigator | | 5 | | 9,300-34,800+4,400 | | 5 | | | | | | | |
| 33 | Translator | | 1 | | 9,300-34,800+4,400 | | | | | | 1 | | | |
| 34 | P.S. /P.A. to CM (NG) | | 2 | | 9,300-34,800+4,400 | | 1 | | | | 1 | | | |
| 35 | Computer Operator | | 5 | | 9,300-34,800+4,400 | | | | | | 5 | | | |
| 36 | Vehicle Supervisor | | 1 | | 9,300-34,800+4,400 | | 1 | | | | | | | |
| 37 | Mechanic-I | | 1 | | 9,300-34,800+4,400 | | 1 | | | | | | | |
| 38 | UDC/Asstt. Nazir | | 141 | | 9,300-34,800+4,200 | | 100 | | | | 41 | | | |
| 39 | Steno-III | | 37 | | 9,300-34,800+4,200 | | 36 | | | | 1 | | | |
| 40 | Mechanic-II | | 1 | | 9,300-34,800+4,200 | | 1 | | | | | | | |

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION

| | | | | | | | | | | | | | | | |
|----|-------------------------------|------------|------------|------------|------------|--------------------|------------|------------|------------|------------|-----------|-----------|-----------|-----------|----------------|
| 41 | Data Entry Operator | | | 18 | | 5,200-20,200+2,800 | | | 7 | | | | 11 | | |
| 42 | LDC | | | 193 | | 5,200-20,200+2,400 | | | 193 | | | | | | |
| 43 | Telephone Operator | | | 6 | | 5,200-20,200+2,400 | | | 4 | | | | 2 | | |
| 44 | Assistant Receptionist | | | 1 | | 5,200-20,200+2,400 | | | | | | | 1 | | |
| 45 | Mechanic-III | | | 1 | | 5,200-20,200+2,400 | | | | | | | 1 | | |
| 46 | Duftry | | | 4 | | 5,200-20,200+1,900 | | | | | | | 4 | | |
| 47 | Jamadar | | | 2 | | 5,200-20,200+1,900 | | | 1 | | | | 1 | | |
| 48 | Driver | | | 95 | | 5,200-20,200+1,900 | | | 50 | | | | 45 | | |
| 49 | Despatch Rider | | | 3 | | 5,200-20,200+1,900 | | | 3 | | | | | | |
| 50 | IV Grade | | | | 390 | 4,440-7,440+1,650 | | | | 360 | | | | 30 | |
| 51 | Handyman | | | | 2 | 4,440-7,440+1,650 | | | | | | | | 2 | |
| | Total of Demand No. 11 | 288 | 458 | 323 | 392 | | 275 | 375 | 258 | 360 | 13 | 83 | 65 | 32 | 9602.50 |

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION (CONTRACT/MUSTER ROLL/CO-TERMINUS)

CONTRACT EMPLOYEE

| Sl. No. | Name of Post | PB+Grade Pay | Classification of Posts | | | | Remarks |
|----------|-------------------|--------------------|-------------------------|----------|----------|----------|----------|
| | | | Gr- A | Gr-B | Gr-C | Gr-D | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | Steno-III | 9,300-34,800+4,200 | | 1 | | | |
| 2 | Computer Operator | 9,300-34,800+4,400 | | 2 | | | |
| | Total | | | 3 | | | |

MUSTER ROLL EMPLOYEE

| | | | | | | | |
|---|----------------|------------------------|--|--|-----------|------------|--|
| 1 | DEO | Skilled - II @ ` 310/- | | | 11 | | |
| 2 | LDC | Skilled - II @ ` 310/- | | | 26 | | |
| 3 | Supervisor | Skilled - II @ ` 310/- | | | 1 | | |
| 4 | Receptionist | Skilled - II @ ` 310/- | | | 1 | | |
| 5 | Driver | Skilled - II @ ` 310/- | | | 38 | | |
| 6 | Rider | Skilled - II @ ` 310/- | | | 2 | | |
| 7 | Mali | Semi Skilled @ ` 250/- | | | | 1 | |
| 8 | IV Grade | Unskilled @ ` 220/- | | | | 79 | |
| 9 | Household Peon | Unskilled @ ` 220/- | | | | 210 | |
| | Total | | | | 79 | 290 | |

CO-TERMINUS EMPLOYEE

| | | | | | | | |
|---|------------|--------------------|--|----|----|----|--|
| 1 | UDC | 9,300-34,800+4,200 | | 17 | | | |
| 2 | LDC | 5,200-20,200+2400 | | | 18 | | |
| 3 | Peon | 4,440-7,440+1,650 | | | | 54 | |
| 4 | Steno - II | 9,300-34,800+4,400 | | 12 | | | |
| 5 | Driver | 5,200-20,200+1900 | | | 18 | | |

| | | | | | | | |
|--|--------------|--|--|-----------|-----------|-----------|--|
| | Total | | | 29 | 36 | 54 | |
|--|--------------|--|--|-----------|-----------|-----------|--|

DEMAND NO. 12 - PARLIAMENTARY AFFAIRS

Major Head : 2052 – Sectt. General Services
Sub- Major Head : 00 –
Minor Head : 092 – Other Offices
Sub-Head : 02 –
Detail Head : 00 –
Object Head : 02 –

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|-------------------------------|-----------------------|-------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Private Secy. to DGCW | 1 | | | | 15600 + 5400 | 1 | | | | | | | | 34.87 |
| 2 | Steno Grade - II | | 1 | | | 9300 + 4400 | | 1 | | | | | | | |
| 3 | U.D.C. | | 1 | | | 9300 + 4200 | | 1 | | | | | | | |
| 4 | L.D.C. | | | 1 | | 5200 + 2400 | | | 1 | | | | | | |
| 5 | Driver | | | 1 | | 5200 + 1900 | | | 1 | | | | | | |
| 6 | Peon | | | | 3 | 4440 + 1650 | | | | 3 | | | | | |
| 7 | D.G.C.W. | 1 | | | | 58,000/- (Fixed Pay) | 1 | | | | | | | | |
| Total of Demand No. 12 | | 2 | 2 | 2 | 3 | | 2 | 2 | 2 | 3 | 0 | 0 | 0 | 0 | 34.87 |

DEMAND NO. 12 - PARLIAMENTARY AFFAIRS (MUSTER ROLL & CO-TERMINUS)

| Sl. No. | NAME OF POST | RATE | Classification of Skilled | | | | REMARKS |
|--------------------|------------------------------|------------------------------|---------------------------|----------|----------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| MUSER ROLL | | | | | | | |
| 1 | Driver | ` 310/- p.d. | | | 2 | | |
| 2 | IV Grade | ` 220/- p.d. | | | | 3 | |
| | TOTAL | | | | 2 | 3 | |
| CO-TERMINUS | | | | | | | |
| 1 | P.S. (Co-Terminus) | PB 3 15600 – 39100 + GP 5400 | 1 | | | | |
| 2 | Steno –Grade II(Co-Terminus) | PB 2 9300 – 34800 + GP 4400 | | 1 | | | |
| 3 | U.D.C.(Co-Terminus) | PB 2 9300 – 34800 + GP 4200 | | 1 | | | |
| 4 | L.D.C.(Co-Terminus) | PB 1 5200 – 20200 + GP 2400 | | | 1 | | |
| 5 | Driver (Co-Terminus) | PB 1 5200 – 20200 + GP 1900 | | | 1 | | |
| 6 | Peon(Co-Terminus) | 1S 4440 – 7440 + GP 1650 | | | | 3 | |
| 7 | D.G.C.W | 58,000(Fixed Pay) | 1 | | | | |
| | TOTAL | | 2 | 2 | 2 | 3 | |

DEMAND NO. 13 - DP&AR (ATI)

Major Head : 2070-OAS
 Su-Major Head : 00-
 Minor Head : 003-Training
 Sub-Head : 01-Direction (Non-Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|-----------------------------------|-------------------------|----------|----------|----------|------------------|------------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | 37400-67000+8700 | 1 | | | | | | | | |
| 2 | Joint Director | 2 | | | | 15600-39100+7600 | 2 | | | | | | | | |
| 3 | Deputy Director | 2 | | | | 15600-39100+6600 | 2 | | | | | | | | |
| 4 | Deputy Director of Accounts(Trg.) | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 5 | Assistant Director | 2 | | | | 15600-39100+5400 | 2 | | | | | | | | |
| 6 | Programmer IT Cell | 1 | | | | 15600-39100+5400 | | | | | 1 | | | | |
| 7 | Superintendent | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 8 | Stenographer-II | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | 185.10 |
| 9 | Assistant | | 2 | | | 9300-34800+4400 | | 2 | | | | | | | |
| 10 | UDC | | 3 | | | 9300-34800+4200 | | 1 | | | | 2 | | | |
| 11 | LDC | | | 3 | | 5200-20200+2400 | | | 2 | | | | 1 | | |
| 12 | Technician | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |
| 13 | Driver | | | 1 | | 5200-20200+4400 | | | 1 | | | | | | |
| 14 | Peon | | | | 5 | 4440-7440+1650 | | | | 5 | | | | | |
| 15 | Chowkidar | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| | TOTAL | 10 | 6 | 5 | 6 | | 9 | 4 | 3 | 6 | 1 | 2 | 2 | 0 | 185.10 |

DEMAND NO. 13 - DP&AR (ATI)

Major Head : 2070-OAS
 Su-Major Head : 00-
 Minor Head : 003-Training
 Sub-Head : 01-Direction (Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|-------------------------------|----------------|-------------------------|----------|----------|----------|-----------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Librarian | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 2 | Driver | | | 1 | | 5200-20200+4200 | | | 1 | | | | | | 27.12 |
| 3 | Despatch Rider | | | 1 | | 5200-20200+4200 | | | 1 | | | | | | |
| | TOTAL | 0 | 1 | 2 | 0 | | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 27.12 |
| Total of Demand No. 13 | | 10 | 7 | 7 | 6 | | 9 | 5 | 5 | 6 | 1 | 2 | 2 | 0 | 212.22 |

DEMAND NO. 13 - DP&AR (CONTRACT & MUSTER ROLL)**Administrative Training Institute**

| Sl. No. | NAME OF POST | Pay Band + Grade Pay | Classification of Skilled | | | | REMARKS |
|---------|---|----------------------|---------------------------|----------|----------|-----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | CONTRACT | | | | | | |
| 1 | Associate Professor (Behavioural Skill) | 15600-39100+5400 | 1 | | | | |
| 2 | Associate Professor (Planning & Economic Development) | 15600-39100+5400 | 1 | | | | |
| 3 | Computer Optr.-cum-Technician | 9300-34800+4600 | | 1 | | | |
| | TOTAL | | 2 | 1 | | | |
| | MUSTER ROLL | | | | | | |
| 1 | LDC | ` 310/- per day | | | 4 | | |
| 2 | Data Entry Operator-cum-LDC | ` 310/- per day | | | 1 | | |
| 3 | Driver | ` 310/- per day | | | 1 | | |
| 4 | Cook | ` 250/- per day | | | | 2 | |
| 5 | Cook Helper | ` 220/- per day | | | | 1 | |
| 6 | Peon | ` 220/- per day | | | | 4 | |
| 7 | Library Attendant | ` 220/- per day | | | | 2 | |
| 8 | Sweeper | ` 220/- per day | | | | 1 | |
| | TOTAL | | | | 6 | 10 | |

DEMAND NO. 14 - PLANNING

Major Head : 3451 : Secretariat Economic Services
 Sub-Major Head : 00 :
 Minor Head : 101 : Planning Board
 Sub-Head : (01) : Plan Formulation (N.P.)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|-------------------------|-------------------------|----------|----------|----------|-------------------------|------------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Deputy Adviser | 2 | | | | 15,600 - 39,100 + 7,600 | 2 | | | | | | | | 180.25 |
| 2 | Senior Research Officer | 3 | | | | 15,600 - 39,100 + 6,600 | 3 | | | | | | | | |
| 3 | Research Officer | 5 | | | | 15,600 - 39,100 + 5,400 | 4 | | | | 1 | | | | |
| 4 | Superintendent | 1 | | | | 15,600 - 39,100 + 5,400 | 1 | | | | | | | | |
| 5 | Assistant | | 2 | | | 9,300 - 34,800 + 4,600 | | 2 | | | | | | | |
| 6 | Assistant | | 2 | | | 9,300 - 34,800 + 4,400 | | 2 | | | | | | | |
| 7 | U.D.C. | | 3 | | | 9,300 - 34,800 + 4,600 | | 1 | | | | | 2 | | |
| 8 | U.D.C. | | 1 | | | 9,300 - 34,800 + 4,400 | | 1 | | | | | | | |
| 9 | Despatch Rider-I | | | 1 | | 9,300 - 34,800 + 4,200 | | | 1 | | | | | | |
| 10 | L.D.C | | | 1 | | 5,200 - 20,200 + 2,400 | | | | | | | 1 | | |
| 11 | Duftry | | | | 1 | 5,200 - 20,200 + 2,800 | | | | 1 | | | | | |
| 12 | Peon | | | | 2 | 5,200 - 20,200 + 1,800 | | | | 2 | | | | | |
| 13 | Peon | | | | 3 | 4,440 - 7,400 + 1,650 | | | | 3 | | | | | |
| | Total | 11 | 8 | 2 | 6 | | 10 | 6 | 1 | 6 | 1 | 0 | 3 | 0 | 180.25 |

` in lakh

DEMAND NO. 14 - PLANNING

Major Head : 3451 : Secretariat - Economic Services
 Sub-Major Head : 00 :
 Minor Head : 101 : Planning Board
 Sub-Head : (02) : Evaluation & Monitoring (N.P)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------|-------------------------|----------|----------|----------|-------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Adviser | 1 | | | | 37,400 + 69,000 + 8,700 | 1 | | | | | | | | 130.15 |
| 2 | Research Officer | 2 | | | | 15,600 - 39,100 + 5,400 | 1 | | | | 1 | | | | |
| 3 | Stenographer-II | | 1 | | | 9,300 - 34,800 + 4,800 | | 1 | | | | | | | |
| 4 | Assistant | | 2 | | | 9,300 - 34,800 + 4,600 | | 2 | | | | | | | |
| 5 | U.D.C. | | 1 | | | 9,300 - 34,800 + 4,400 | | 1 | | | | | | | |
| 6 | Stenographer-III | | 1 | | | 9,300 - 34,800 + 4,400 | | 1 | | | | | | | |
| 7 | L.D.C | | | 2 | | 9,300 - 34,800 + 4,200 | | | 1 | | | | 1 | | |
| 8 | Driver | | | 5 | | 5,200 - 20,200 + 4,200 | | | 5 | | | | | | |
| 9 | Peon | | | | 1 | 5,200 - 20,200 + 1,800 | | | | 1 | | | | | |
| 10 | Peon | | | | 1 | 4,440 - 7,400 + 1,650 | | | | 1 | | | | | |
| | Total | 3 | 5 | 7 | 2 | | 2 | 5 | 6 | 2 | 1 | 0 | 1 | 0 | 130.15 |

Major Head : 3451 : Secretariat - Economic Services
 Sub-Major Head : 00 :
 Minor Head : 102 : District Planning Machinery
 Sub-Head : (01) : District Planning Machinery (N.P)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|-------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Economist | 1 | | | | 15,600 - 39,100 + 6,600 | 1 | | | | | | | | 30.00 |
| 2 | Assistant | | 1 | | | 9,300 - 34,800 + 4,600 | | 1 | | | | | | | |
| 3 | L.D.C | | | 1 | | 5,200 - 20,200 + 2,400 | | | | | | | 1 | | |
| 4 | Peon | | | | 3 | 4,440 - 7,400 + 1,650 | | | | 3 | | | | | |
| | Total | 1 | 1 | 1 | 3 | | 1 | 1 | 0 | 3 | 0 | 0 | 1 | 0 | 30.00 |

| | | | | | | | | | | | | | | | |
|--|--------------------------|-----------|-----------|-----------|-----------|--|-----------|-----------|----------|-----------|----------|----------|----------|----------|---------------|
| | Total of Non-Plan | 15 | 14 | 10 | 11 | | 13 | 12 | 7 | 11 | 2 | 0 | 5 | 0 | 340.40 |
|--|--------------------------|-----------|-----------|-----------|-----------|--|-----------|-----------|----------|-----------|----------|----------|----------|----------|---------------|

65

DEMAND NO. 14 - PLANNING

Major Head : 3451 : Secretariat - Economic Services
Sub-Major Head : 00 :
Minor Head : 101 : Planning Board
Sub-Head : (01) : Plan Formulation (P)

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|-------------------|-------------------------|----------|----------|----------|-------------------------|------------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Principal Adviser | 1 | | | | 37,400 - 67,000 + 8,900 | 1 | | | | | | | | 52.75 |
| 2 | Stenographer-I | 1 | | | | 15,600 - 39,100 + 5,400 | 1 | | | | | | | | |
| | Total | 2 | 0 | 0 | 0 | | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52.75 |

Major Head : 3451 : Secretariat - Economic Services
Sub-Major Head : 00 :
Minor Head : 102 : District Planning Machinery
Sub-Head : (02) : Pilot Project (P)

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|--------------------------|-------------------------|-----------|-----------|-----------|-------------------------|------------------------|-----------|-----------|-----------|---------------------|-----------|-----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Chief Planning Officer | 1 | | | | 15,600 - 39,100 + 7,600 | 1 | | | | | | | | 12.45 |
| | Total | 1 | 0 | 0 | 0 | | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12.45 |
| | Total of Plan | 3 | 0 | 0 | 0 | | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65.20 |
| | Total of Planning | 18 | 14 | 10 | 11 | | 16 | 12 | 7 | 11 | 2 | 0 | 5 | 0 | 405.60 |

DEMAND NO. 14 - PLANNING

Major Head : 3454 - Census, Surveys & Statistics

Sub-Major Head : 01 - Census

Minor Head : 001 - Direction & Administration

Sub-Head : 01 - Direction NON-PLAN

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------------------|-------------------------|----|---|---|------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | 37400-67000+8700 | 1 | | | | | | | | |
| 2 | Joint Director | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 3 | Deputy Director | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 4 | Research Officer | 6 | | | | 15600-39100+5400 | 5 | | | | 1 | | | | |
| 5 | Superintendent | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 6 | Assistant | | 3 | | | 9300-34800+4600 | | 3 | | | | | | | |
| 7 | Inspector of Statistics | | 10 | | | 9300-34800+4800 | | 4 | | | | | | | |
| | | | | | | 9300-34800+4600 | | 3 | | | | | | | |
| | | | | | | 9300-34800+4400 | | | | | | 3 | | | |
| 8 | UDC | | 4 | | | 9300-34800+4600 | | 3 | | | | | | | |
| | | | | | | 9300-34800+4200 | | 1 | | | | | | | |
| 9 | Sub-Inspector of Statistics | | 10 | | | 9300-34800+4600 | | 7 | | | | | | | |
| | | | | | | 9300-34800+4200 | | 2 | | | | 1 | | | |
| 10 | Artist | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 11 | LDC | | | 3 | | 9300-34800+4200 | | | 2 | | | | | | |
| | | | | | | 5200-20200+2400 | | | | | | | 1 | | |
| 12 | FAS | | | 5 | | 9300-34800+4200 | | | 5 | | | | | | |
| 13 | Driver-I | | | 2 | | 9300-34800+4200 | | | 1 | | | | | | |
| | | | | | | 5200-20200+1900 | | | | | | | 1 | | |
| 14 | Duftry | | | 1 | | 5200-20200+1900 | | | | | | | 1 | | |
| 15 | IV-Grade | | | | 8 | 5200-20200+2800 | | | | 1 | | | | | |
| | | | | | | 5200-20200+2400 | | | | 2 | | | | | |
| | | | | | | 5200-20200+2000 | | | | 1 | | | | | |
| | | | | | | 4440-7440+1650 | | | | | | | | 4 | |

` in lakh

350.00

| | | | | | | | | | | | | | | | | |
|--------------|----------|----------|----------|----------|----------|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--------------|
| 5 | IV-Grade | | | | 2 | 5200-20200+1800 | | | | 1 | | | | | | |
| | | | | | | 4440-7440+1650 | | | | | | | | | | |
| Total | | 1 | 3 | 1 | 2 | | 1 | 2 | 0 | 1 | 0 | 1 | 1 | 1 | 1 | 38.00 |

68

DEMAND NO. 14 - PLANNING

Major Head : 3454 - Census, Surveys & Statistics

Sub-Major Head : 02 - Surveys & Statistics

Minor Head : 201 - National Sample Survey Organisation

Sub-Head : 01 - National Sample Survey NON-PLAN

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|--------------|-----------------------------|-------------------------|-----------|----------|----------|------------------|------------------------|-----------|----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Deputy Director | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 2 | Research Officer | 1 | | | | 15600-39100+5400 | | | | | 1 | | | | |
| 3 | Inspector of Statistics | | 6 | | | 9300-34800+4800 | | 2 | | | | | | | |
| | | | | | | 9300-34800+4600 | | 1 | | | | | | | |
| | | | | | | 9300-34800+4400 | | | | | | 3 | | | |
| 4 | UDC | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 5 | Sub-Inspector of Statistics | | 19 | | | 9300-34800+4600 | | 13 | | | | | | | |
| | | | | | | 9300-34800+4400 | | 5 | | | | | | | |
| | | | | | | 9300-34800+4200 | | | | | | 1 | | | |
| 6 | LDC | | | 1 | | 9300-34800+4200 | | | 1 | | | | | | |
| 7 | Driver-I | | | 1 | | 9300-34800+4200 | | | 1 | | | | | | |
| 8 | Duftry | | | 1 | | 5200-20200+1900 | | | | | | | 1 | | |
| 9 | IV-Grade | | | | 1 | 4440-7440+1650 | | | | 1 | | | | 0 | |
| Total | | 2 | 26 | 3 | 1 | | 1 | 22 | 2 | 1 | 1 | 4 | 1 | 0 | 220.00 |

` in lakh

DEMAND NO. 14 - PLANNING

Major Head : 3454 - Census, Surveys & Statistics

Sub-Major Head : 02 - Surveys & Statistics

Minor Head : 111 - Vital Statistics

Sub-Head : 01 - Registration of Births & Deaths PLAN

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------------------|-------------------------|----------|----------|----------|-----------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Inspector of Statistics | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | 49.28 |
| 2 | Sub-Inspector of Statistics | | 3 | | | 9300-34800+4600 | | 2 | | | | | | | |
| | | | | | | 9300-34800+4400 | | 1 | | | | | | | |
| 3 | Driver-I | | | 1 | | 9300-34800+4200 | | | 1 | | | | | | |
| | Total | 0 | 4 | 1 | 0 | | 0 | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 49.28 |

Major Head : 3454 - Census, Surveys & Statistics

Sub-Major Head : 02 - Surveys & Statistics

Minor Head : 800 - Other Expenditure

Sub-Head : 01 - Press & Publicity PLAN

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|---|---|---|-----------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Machine Man | | | 1 | | 5200-20200+2800 | | | | | | | 1 | | 6.72 |
| 2 | Compositor | | | 2 | | 5200-20200+2800 | | | 1 | | | | | | |
| | | | | | | 5200-20200+2400 | | | 1 | | | | | | |

| | | | | | | | | | | | | | | | |
|---|--------------|----------|----------|----------|----------|----------------|----------|----------|----------|----------|----------|----------|----------|----------|-------------|
| 3 | Proof Puller | | | | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 0 | 0 | 3 | 1 | | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 1 | 6.72 |

71

DEMAND NO. 14 - PLANNING

Major Head : 3454 - Census, Surveys & Statistics

Sub-Major Head : 02 - Surveys & Statistics

Minor Head : 201 - National Sample Survey Organisation

Sub-Head : 01 - National Sample Survey CSS

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------------------|-------------------------|----------|----------|-----------------|-----------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Inspector of Statistics | | 2 | | | 9300-34800+4600 | | 1 | | | | 1 | | | |
| 2 | Sub-Inspector of Statistics | | 7 | | | 9300-34800+4400 | | 4 | | | | | | | |
| | | | | | 9300-34800+4200 | | | | | | 3 | | | | |
| | Total | 0 | 9 | 0 | 0 | | 0 | 5 | 0 | 0 | 0 | 4 | 0 | 0 | 0 |

Major Head : 3454 - Census, Surveys & Statistics

Sub-Major Head : 02 - Surveys & Statistics

Minor Head : 800 - Other Expenditure

Sub-Head : 03 - Agriculture Census CSS

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------|-------------------------|---|---|---|------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Research Officer | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 2 | Inspector of Statistics | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 3 | LDC | | | 1 | | 9300-34800+4200 | | | 1 | | | | | | |

| | | | | | | | | | | | | | | | |
|---|---------------------------------|-----------|-----------|-----------|-----------|-----------------|-----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|---------------|
| 4 | IV-Grade | | | | 1 | 5200-20200+2000 | | | | 1 | | | | | |
| | Total | 1 | 1 | 1 | 1 | | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| | Total of Eco & Stats | 21 | 94 | 44 | 22 | | 18 | 78 | 31 | 10 | 3 | 16 | 13 | 12 | 986.88 |

72

DEMAND NO. 14 - PLANNING

Major Head : 3425 - Other Scientific Research

Sub-Major Head : 60 - Others

Minor Head : 004 - Research & Development

Sub-Head : (01) - Science & Technology

Detail Head : 00

Object Head : (01) - Salaries

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------------|-------------------------|---|---|---|------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Chief Scientific Officer | 1 | | | | 37400-67000+8700 | 1 | | | | | | | | |
| 2 | Principal Scientific Officer | 1 | | | | 15600-39100+7600 | | | | | 1 | | | | |
| 3 | Senior Scientific officer | 2 | | | | 15600-39100+7100 | 2 | | | | | | | | |
| 4 | Scientific Officer | 6 | | | | 15600-39100+5400 | 4 | | | | 2 | | | | |
| 5 | Superintendent | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 6 | Assistant | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 7 | Steno-II | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 8 | Cartographer II | | 1 | | | 9300-34800+4200 | | | | | | 1 | | | |
| 9 | U.D.C | | | 1 | | 9300-34800+4200 | | | 1 | | | | | | |
| 10 | L.D.C | | | 3 | | 9300-34800+4200 | | | 3 | | | | | | |
| 11 | Field Assistant | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 12 | Driver | | | 4 | | 9300-34800+4400 | | | 1 | | | | | | |
| | | | | | | 9300-34800+4200 | | | 2 | | | | | | |
| | | | | | | 5200-20200+1900 | | | | | | | 1 | | |

in lakh

62.23

| | | | | | | | | | | | | | | | |
|----|-------------------------------|-----------|------------|-----------|-----------|-----------------|-----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|----------------|
| 13 | Grade IV | | | | 3 | 5200-20200+2000 | | | | 2 | | | | 1 | |
| 14 | Grade IV (Lab. Bearer) | | | | 2 | 5200-20200+1800 | | | | 1 | | | | 1 | |
| | Total | 11 | 3 | 9 | 5 | | 8 | 2 | 8 | 3 | 3 | 1 | 1 | 2 | 62.23 |
| | Total of Demand No. 14 | 50 | 111 | 63 | 38 | | 42 | 92 | 46 | 24 | 8 | 17 | 19 | 14 | 1454.71 |

DEMAND NO. 14 - PLANNING
(HONORARIUM/CO-TERMINUS/MUSTER ROLL/CONTRACT)

PLANNING & PROGRAMME IMPLEMENTATION DEPARTMENT

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|--------------------|---------------------------|--|-------------------------|----------|-----------|-----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Vice Chairman | Honorarium + House Rent 22,500 + 7,000 + 20,500 p/m | 1 | | | | |
| 2 | Member Secretary | Honorarium + House Rent 22,500 + 7,000 + 20,500 p/m | 2 | | | | |
| 4 | Stenographer-II | 9,300 - 34,800 + 4,600 | | 1 | | | |
| 5 | Stenographer-III | 9,300 - 34,800 + 4,200 | | | 2 | | |
| 6 | U.D.C. | 9,300 - 34,800 + 4,200 | | | 2 | | |
| 7 | L.D.C. | 5,200 - 20,200 + 2,400 | | | 6 | | |
| 8 | Driver | 5,200 - 20,200 + 2,400 | | | 2 | | |
| 9 | Driver | 5,200 - 20,200 + 1,900 | | | 5 | | |
| 10 | Peon | 4,440 - 7,440 + 1,650 | | | | 12 | |
| | Total | | 3 | 1 | 17 | 12 | |
| CONTRACT | | | | | | | |
| 1 | Stenographer-III | 9,300 - 34,800 + 4,200 | | | 1 | | |
| MUSTER ROLL | | | | | | | |
| 1 | Stenographer-II | Wages @ Rs. 310/- per day | | 2 | | | |
| 2 | Stenographer-III | Wages @ Rs. 310/- per day | | | 1 | | |
| 3 | L.D.C.-cum-Comp. Operator | Wages @ Rs. 310/- per day | | | 1 | | |
| 4 | L.D.C. | Wages @ Rs. 310/- per day | | | 6 | | |
| 5 | Driver | Wages @ Rs. 310/- per day | | | 8 | | |
| 6 | Peon | Wages @ Rs. 240/- per day | | | | 38 | |
| | Total | | | 2 | 16 | 38 | |
| | G. Total | | 3 | 3 | 34 | 50 | |

DEMAND NO. 14 - PLANNING
(HONORARIUM/CO-TERMINUS/MUSTER ROLL/CONTRACT)

ECONOMICS & STATISTICS

| Sl. No | Name of Post | Scale of Pay/PB + Grade Pay | Certification of Posts | | | | Remarks |
|--------|-----------------------------|-----------------------------|------------------------|----------|-----------|----------|-------------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | UDC | 9300+4200 | | 5 | | | Contract |
| 2 | Data Entry Operator | ` 310/- per day | | | 6 | | Muster Roll |
| 3 | Sub-Inspector of Statistics | ` 310/- per day | | | 2 | | |
| 4 | FAS | | | | 2 | | |
| 5 | LDC | ` 310/- per day | | | 1 | | |
| 6 | Peon | ` 220/- per day | | | | 4 | |
| 7 | Sweeper/Chowkidar | ` 220/- per day | | | | 5 | |
| | Total | | | 5 | 11 | 9 | |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053-District Administration (NP)
 Sub-Major Head : 00
 Minor Head : 093-District Establishment
 Sub-Head : 01-D.C.Aizawl

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------|-------------------------|----|----|---|------------------|------------------------|----|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | D.C, Aizawl | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Addl.D.C | 2 | | | | 15600-39100+7600 | 2 | | | | | | | | |
| 3 | SDO(S) | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 4 | Asst Commissioner | 3 | | | | 15600-39100+6600 | 2 | | | | 1 | | | | |
| 5 | SDC | 7 | | | | 15600-39100+5400 | 7 | | | | | | | | |
| 6 | Superintendent | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 7 | SDO(T.C) | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 8 | Steno-I | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 9 | Sr.Nazir/Assistant | | 2 | | | 9300-34800+4400 | | 2 | | | | | | | |
| 10 | Steno III | | 2 | | | 9300-34800+4200 | | 2 | | | | | | | |
| 11 | UDC | | 44 | | | 9300-34800+4200 | | 22 | | | | 22 | | | |
| 12 | LDC | | | 42 | | 5200-20200+2400 | | | 40 | | | | 2 | | |
| 13 | CA-I | | | 4 | | 5200-20200+2400 | | | 4 | | | | | | |
| 14 | Driver | | | 15 | | 5200-20200+2400 | | | 8 | | | | 7 | | |
| 15 | Carpenter | | | 2 | | 5200-20200+2400 | | | | | | | 2 | | |
| 16 | CA-II | | | 6 | | 5200-20200+1900 | | | 1 | | | | 5 | | |
| 17 | Lushai Clerk | | | 1 | | 5200-20200+1900 | | | | | | | 1 | | |
| 18 | Duftry | | | 2 | | 5200-20200+1900 | | | | | | | 2 | | |

836.05

DEMAND NO. 15 - GENERAL ADMINISTRATION

| | | | | | | | | | | | | | | | |
|----|------------------------|-----------|-----------|-----------|-----------|-----------------|-----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|---------------|
| 19 | Jamadar | | | 1 | | 5200-20200+1900 | | | | | | | 1 | | |
| 20 | Painter | | | 2 | | 5200-20200+1800 | | | | | | | 2 | | |
| 21 | Potdar | | | 1 | | 5200-20200+1800 | | | | | | | 1 | | |
| 22 | Town Overseer | | | 1 | | 5200-20200+1800 | | | | | | | 1 | | |
| 23 | Peon | | | | 71 | 4440-7440+1650 | | | | 50 | | | | | 21 |
| 24 | Chowkider | | | | 3 | 4440-7440+1650 | | | | 1 | | | | | 2 |
| 25 | Sweeper | | | | 7 | 4440-7440+1650 | | | | 2 | | | | | 5 |
| 26 | Scaleman cum Chowkider | | | | 3 | 4440-7440+1650 | | | | 2 | | | | | 1 |
| 27 | Mali | | | | 2 | 4440-7440+1650 | | | | 2 | | | | | |
| 28 | Attached Peon | | | | 11 | 4440-7440+1650 | | | | 11 | | | | | |
| | Total | 17 | 48 | 77 | 97 | | 16 | 26 | 53 | 68 | 1 | 22 | 24 | 29 | 836.05 |

Major Head : 2053-District Administration (NP)
Sub-Major Head : 0
Minor Head : 094-Other Establishment
Sub-Head : 01-Sub-Division Establishment, Aizawl

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|----------------------------|-------------------------|-----------|-----------|-----------|------------------|------------------------|-----------|-----------|-----------|---------------------|-----------|-----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | SDO(C) | 2 | | | | 15600-39100+6600 | 2 | | | | | | | | |
| 2 | SDC | 2 | | | | 15600-39100+5400 | | | | | 2 | | | | |
| 3 | Assistant | | 2 | | | 9300-34800+4400 | | 2 | | | | | | | |
| 4 | Driver | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 5 | Chowkider cum sweeper | | | | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 4 | 2 | 1 | 1 | | 2 | 2 | 1 | 0 | 2 | 0 | 0 | 1 | 29.09 |
| | Total of DC, Aizawl | 21 | 50 | 78 | 98 | | 18 | 28 | 54 | 68 | 3 | 22 | 24 | 30 | 865.14 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – Dist. Admn.
 Sub-Major Head : 093 – Dist. Esstt.
 Minor Head : 02 – D.C., Lunglei
 Sub-Head : (01) - Salary

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------|-------------------------|----|----|---|--------------------------|------------------------|----|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | D.C. | 1 | | | | PB 4-37400-67000 + 7600 | 1 | | | | | | | | |
| 2 | Addl. DC | 2 | | | | PB 3 -15600-39100 + 7600 | 2 | | | | | | | | |
| 3 | SDO(S) | 1 | | | | PB 3 -15600-39100 + 6600 | 1 | | | | | | | | |
| 4 | SDC | 4 | | | | PB 3 -15600-39100 + 5400 | 4 | | | | | | | | |
| 5 | SDO(Tech) | 1 | | | | PB 3 -15600-39100 + 5400 | 1 | | | | | | | | |
| 6 | Supdt. | 1 | | | | PB 3 -15600-39100+ 5400 | 1 | | | | | | | | |
| 7 | Steno-I | 1 | | | | PB 3 -15600-39100+ 5400 | 1 | | | | | | | | |
| 8 | Assistant | | 1 | | | PB 2 -9300-34800 + 4800 | | 1 | | | | 1 | | | |
| 9 | J.E. | | 1 | | | PB 2 -9300-34800+ 4800 | | | | | | | | | |
| 10 | Nazir | | 1 | | | PB 2 -9300-34800+ 4600 | | 1 | | | | | | | |
| 11 | Acctt. | | 1 | | | PB 2 -9300-34800 + 4600 | | 1 | | | | | | | |
| 12 | Steno-III | | 2 | | | PB 2 -9300-34800 + 4600 | | 2 | | | | | | | |
| 13 | UDC | | 23 | | | PB 2 -9300-34800 + 4600 | | 10 | | | | | | | |
| | | | | | | PB 2 -9300-34800 + 4400 | | 1 | | | | | | | |
| | | | | | | PB 2 -9300-34800 + 4200 | | 3 | | | 9 | | | | |
| 14 | LDC | | | 19 | | PB 2 -9300-34800 + 4400 | | | 3 | | | | | | |
| | | | | | | PB 2 -9300-34800 + 4200 | | | 9 | | | | | | |
| | | | | | | PB 1 -5200-20200 + 2800 | | | 1 | | | | | | |
| | | | | | | PB 1 -5200-20200 + 2400 | | | 2 | | | 4 | | | |
| 15 | Driver Spl. Gde. | | | 2 | | PB 2 -9300-34800 + 4400 | | | 2 | | | | | | |

` in lakh

570.04

DEMAND NO. 15 - GENERAL ADMINISTRATION

| | | | | | | | | | | | | | | | | |
|--------------|-------------------|-----------|-----------|-----------|-----------|-------------------------|--|-----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|---------------|
| 16 | Driver-II | | | 2 | | PB 1 -5200-20200 + 2400 | | | 2 | | | | | | | |
| 17 | Driver-III | | | 3 | | PB 1 -5200-20200 + 1900 | | | | | | | 3 | | | |
| 18 | Lushai Clerk | | | 1 | | PB 1 -5200-20200 + 2400 | | | | | | | 1 | | | |
| 19 | CA-I | | | 5 | | PB 1 -5200-20200 + 2800 | | | 4 | | | | | | | |
| | | | | | | PB 1 -5200-20200 + 2400 | | | 1 | | | | | | | |
| 20 | CA-II | | | 14 | | PB 1 -5200-20200 + 2400 | | | 3 | | | | | | | |
| | | | | | | PB 1 -5200-20200 + 1900 | | | 2 | | | | 9 | | | |
| 21 | Peon | | | | 30 | PB 1 -5200-20200 + 2800 | | | | 2 | | | | | | |
| | | | | | | PB 1 -5200-20200 + 2400 | | | | 1 | | | | | | |
| | | | | | | PB 1 -5200-20200 + 2000 | | | | 8 | | | | | | |
| | | | | | | PB 1 -5200-20200 + 1900 | | | | 1 | | | | | | |
| | | | | | | PB 1 -5200-20200 + 1800 | | | | 6 | | | | | | |
| | | | | | | IS -4440-7440 + 1650 | | | 5 | | | | | 7 | | |
| 22 | A/Peon | | | | 10 | PB 1 -5200-20200 + 2400 | | | | 1 | | | | | | |
| | | | | | | PB 1 -5200-20200 + 2000 | | | | 2 | | | | | | |
| | | | | | | PB 1 -5200-20200 + 1800 | | | | 3 | | | | | | |
| | | | | | | IS -4440-7440 + 1650 | | | | | | | | 4 | | |
| 23 | Scaleman-cum-Chkd | | | | 4 | PB 1 -5200-20200 + 1900 | | | | 1 | | | | | | |
| | | | | | | PB 1 -5200-20200 + 1800 | | | | 1 | | | | | | |
| | | | | | | IS -4440-7440 + 1650 | | | | 1 | | | | 1 | | |
| 24 | Mali | | | | 2 | PB 1 -5200-20200 + 2800 | | | | 2 | | | | | | |
| 25 | Chowkider | | | | 6 | PB 1 -5200-20200 + 2000 | | | | 2 | | | | | | |
| | | | | | | IS -4440-7440 + 1650 | | | | 1 | | | | 3 | | |
| 26 | Sweeper | | | | 10 | PB 1 -5200-20200 + 2800 | | | | 1 | | | | | | |
| | | | | | | PB 1 -5200-20200 + 2000 | | | | 1 | | | | | | |
| | | | | | | PB 1 -5200-20200 + 1900 | | | | 1 | | | | | | |
| | | | | | | IS -4440-7440 + 1650 | | | | 1 | | | | 6 | | |
| Total | | 11 | 29 | 46 | 62 | | | 11 | 19 | 29 | 41 | 0 | 10 | 17 | 21 | 570.04 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070 – Other Admn. Services
 Sub-Major Head : 115 – Guest House/Govt. Hostels
 Minor Head : 02 – Circuit & Guest House Lunglei (NP)
 Sub-Head : (01) - Salary

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|-------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Khansama | | | | 1 | IS -4440-7440 + 1650 | | | | | | | | 1 | 8.75 |
| 2 | Paniwala | | | | 1 | PB 1 -5200-20200 + 1800 | | | | 1 | | | | | |
| 3 | Chowkider | | | | 1 | IS -4440-7440 + 1650 | | | | 1 | | | | | |
| | Total | 0 | 0 | 0 | 3 | | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 8.75 |

Major Head : 2015 – ELECTION
 Sub-Major Head : 00 –
 Minor Head : 102 – ELECTORAL OFFICER
 Sub-Head : (02) - ADMINISTRATION/NP

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------|-------------------------|----------|----------|----------|--------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Election Officer | 1 | | | | PB 3 -15600-39100 + 6600 | 1 | | | | | | | | 132.33 |
| 2 | UDC | | 1 | | | PB 2 -9300-34800 + 4200 | | 1 | | | | | | | |
| 3 | LDC | | | 1 | | PB 2 -9300-34800 + 4400 | | | | | | | 1 | | |
| 4 | Driver | | | 1 | | PB 2 -9300-34800 + 4400 | | | | | | | 1 | | |
| 5 | Peon | | | | 1 | IS -4440-7440 + 1650 | | | | | | | | 1 | |
| 6 | Chowkider | | | | 1 | PB 1 -5200-20200 + 2400 | | | | 1 | | | | | |
| | Total | 1 | 1 | 2 | 2 | | 1 | 1 | 0 | 1 | 0 | 0 | 2 | 1 | 132.33 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – Dist. Admn.
 Sub-Major Head : 094 – Other Esstt.
 Minor Head : 03 – Sub-Div. Esstt/Lunglei
 Sub-Head : (01) - Salary

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------------|-------------------------|----------|----------|----------|--------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | SDO(C) | 1 | | | | PB 3 -15600-39100 + 6600 | 1 | | | | | | | | 89.95 |
| 2 | H.A. | | 1 | | | PB 2 -9300-34800 + 4600 | | 1 | | | | | | | |
| 3 | Driver | | | 1 | | PB 2 -9300-34800 + 4200 | | | 1 | | | | | | |
| 4 | Chowkider-cum-Sweeper | | | | 1 | PB 1 -5200-20200 + 1800 | | | | 1 | | | | | |
| | Total | 1 | 1 | 1 | 1 | | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 89.95 |

Major Head : 2070 – Other Admn. Services
 Sub-Major Head : 115 – Guest House/Govt. Hostels
 Minor Head : 02 – Circuit House Tlabung
 Sub-Head : (01) - Salary

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|-------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Khansama | | | | 1 | IS -4440-7440 + 1650 | | | | | | | | 1 | 4.83 |
| 2 | Chowkider | | | | 1 | IS -4440-7440 + 1650 | | | | | | | | 1 | |
| 3 | Cook | | | | 1 | PB 1 -5200-20200 + 2800 | | | | 1 | | | | | |
| | Total | 0 | 0 | 0 | 3 | | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 4.83 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – Dist. Admn.
Sub-Major Head : 094 – Other Esstt.
Minor Head : 03 – Sub-Div. Esstt/Tlb
Sub-Head : (01) - Salary

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------------------|-------------------------|-----------|-----------|-----------|--------------------------|------------------------|-----------|-----------|-----------|---------------------|-----------|-----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | SDO(C) | 1 | | | | PB 3 -15600-39100 + 6600 | 1 | | | | | | | | |
| 2 | SDC | 1 | | | | PB 3 -15600-39100 + 5400 | 1 | | | | | | | | |
| 3 | H.A. | | 1 | | | PB 2 -9300-34800 + 4400 | | | | | | 1 | | | |
| 4 | UDC | | 3 | | | PB 2 -9300-34800+ 4600 | | 2 | | | | | | | |
| | | | | | | PB 2 -9300-34800 + 4200 | | | | | | 1 | | | |
| 5 | LDC | | | 3 | | PB 1 -5200-20200 + 2800 | | | 2 | | | | | | |
| | | | | | | PB 1 -5200-20200 + 2400 | | | | | | | 1 | | |
| 6 | Driver | | | 1 | | PB 2 -9300-34800 + 4400 | | | 1 | | | | | | |
| 7 | Peon | | | | 2 | PB 1 -5200-20200 + 1800 | | | | 1 | | | | | |
| | | | | | | IS-4400-7440 + GP 1650 | | | | | | | | | 1 |
| 8 | A/Peon | | | | 2 | PB 1 -5200-20200 + 2800 | | | | 1 | | | | | |
| | | | | | | PB 1 -5200-20200 + 1800 | | | | 1 | | | | | |
| 9 | Chowkider | | | | 1 | PB 1 -5200-20200 + 2800 | | | | 1 | | | | | |
| 10 | Sweeper | | | | 1 | IS-4400-7440 + GP 1650 | | | | | | | | 1 | |
| | Total | 2 | 4 | 4 | 6 | | 2 | 2 | 3 | 4 | 0 | 2 | 1 | 2 | 0 |
| | Total of DC, Lunglei | 15 | 35 | 53 | 77 | | 15 | 23 | 33 | 50 | 0 | 12 | 20 | 27 | 805.90 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - Dist. Admn
 Sub-Minor Head : 093 - Dist. Estt.
 Minor Head : 093 (03) - DC, Saiha

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|----|----|---|----------------|------------------------|----|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Deputy Commissioner | 1 | | | | PB - 4 - 8700 | 1 | | | | | | | | |
| 2 | Addl. Deputy Commissioner | 1 | | | | PB - 3 - 7800 | 1 | | | | | | | | |
| 3 | S.D.O (S) | 1 | | | | PB - 3 - 6600 | 1 | | | | | | | | |
| 4 | S.Dy.M | 1 | | | | PB - 3 - 5400 | | | | | 1 | | | | |
| 5 | O.S. | 1 | | | | PB - 3 - 5400 | 1 | | | | | | | | |
| 6 | Steno Grade - II | | 1 | | | PB - 2 - 4800 | | | | | | | | | |
| 7 | Steno Grade - III | | 1 | | | PB - 2 - 4800 | | | | | | 1 | | | |
| 8 | Nazir | | 1 | | | PB - 2 - 4600 | | | | | | 1 | | | |
| 9 | Town Overseer | | 1 | | | PB - 2 - 4600 | | 1 | | | | 1 | | | |
| 10 | Sadar Accountant | | 1 | | | PB - 2 - 4600 | | 1 | | | | | | | |
| 11 | EGS Accountant | | 1 | | | PB - 2 - 4600 | | 1 | | | | | | | |
| 12 | Town Supervisor | | 1 | | | PB - 2 - 4600 | | 1 | | | | | | | |
| 13 | UDC's | | 11 | | | PB - 2 - 4600 | | 11 | | | | | | | |
| 14 | LDC's | | | 11 | | PB - 2 - 4200 | | | 11 | | | | | | |
| 15 | Lakher Clerk | | | 1 | | PB - 1 - 2800 | | | | | | | 1 | | |
| 16 | CA - I | | | 2 | | PB - 1 - 2800 | | | 2 | | | | | | |
| 17 | CA - II | | | 3 | | PB - 1 - 2400 | | | 3 | | | | | | |
| 18 | Sr. Driver | | | 5 | | PB - 2 - 4400 | | | 5 | | | | | | |
| 19 | Handleman | | | | 1 | IS - 2000 | | | | 1 | | | | | |
| 20 | Peon | | | | 8 | IS - 1800 | | | | 8 | | | | | |
| 21 | Sweeper | | | | 3 | IS - 2000 | | | | 3 | | | | | |
| 22 | A/Peon | | | | 3 | IS - 1800 | | | | 3 | | | | | |
| 23 | Chowkider | | | | 2 | IS - 2000 | | | | 2 | | | | | |

` in lakh

503.00

| | | | | | | | | | | | | | | | |
|----|--------------|----------|-----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|----------|----------|----------|----------|---------------|
| 24 | Mali | | | | 1 | IS - 2000 | | | | 1 | | | | | |
| | Total | 5 | 18 | 22 | 18 | | 4 | 15 | 21 | 18 | 1 | 3 | 1 | 0 | 503.00 |

83

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070 - OAS
Sub-Minor Head : 115 - Guest House/Govt. Hostel
Minor Head : 115 (03) - Circuit House, Saiha

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|----------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Care Taker | | 1 | | | PB - 2 - 4600 | | 1 | | | | | | | |
| 2 | Khansama | | | | 1 | IS - 1650 | | | | 1 | | | | | |
| 3 | Sweeper | | | | 1 | IS - 1800 | | | | 1 | | | | | |
| 4 | Chowkider | | | | 1 | IS - 2000 | | | | 1 | | | | | |
| 5 | Pani Wala | | | | 2 | IS - 2000 | | | | 2 | | | | | |
| 6 | Room Waiter | | | | 2 | IS - 2000 | | | | 2 | | | | | |
| 7 | Mali | | | | 1 | IS - 2000 | | | | 1 | | | | | |
| | Total | 0 | 1 | 0 | 8 | | 0 | 1 | 0 | 8 | 0 | 0 | 0 | 0 | 53.00 |

Major Head : 2053 - Dist. Admn.
Sub-Minor Head : 094 - Other Estt.
Minor Head : 094 (05) - Sub-Div., Saiha

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|-----------|------------------|------------------------|----------|----------|-----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | S.D.C | 3 | | | | 15600-39100-5400 | 3 | | | | | | | | |
| 2 | UDC | | 3 | | | 9300-34800-4600 | | 3 | | | | | | | |
| 3 | LDC | | | 3 | | 9300-34800-4200 | | | 3 | | | | | | |
| 4 | Peon | | | | 11 | 5200-20200-2000 | | | | 11 | | | | | |
| 5 | Chowkider | | | | 1 | 5200-20200-1800 | | | | 1 | | | | | |
| 6 | Sweeper | | | | 1 | 5200-20200-1800 | | | | 1 | | | | | |
| | Total | 3 | 3 | 3 | 13 | | 3 | 3 | 3 | 13 | 0 | 0 | 0 | 0 | 96.00 |

| | | | | | | | | | | | | | | | |
|--|---------------------------|----------|-----------|-----------|-----------|--|----------|-----------|-----------|-----------|----------|----------|----------|----------|---------------|
| | Total of DC, Saiha | 8 | 22 | 25 | 39 | | 7 | 19 | 24 | 39 | 1 | 3 | 1 | 0 | 652.00 |
|--|---------------------------|----------|-----------|-----------|-----------|--|----------|-----------|-----------|-----------|----------|----------|----------|----------|---------------|

84

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - Dist. Admn
Sub-Major head : 093 - Dist. Estt.
Minor Head : (07) - DC, Serchhip (NP)
Sub-Head : (01) - Salary

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------|-------------------------|----------|----------|-----------|--------------------------|------------------------|----------|----------|-----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | DC | 1 | | | | PB3 15600 - 39100 + 7600 | 1 | | | | | | | | 229.74 |
| 2 | Addl DC | 1 | | | | PB3 15600 - 39100 + 7600 | 1 | | | | | | | | |
| 3 | SDO (Sadar) | 1 | | | | PB3 15600 - 39100 + 6600 | 1 | | | | | | | | |
| 4 | SDO (Civil) | 2 | | | | PB3 15600 - 39100 + 6600 | 2 | | | | | | | | |
| 5 | SDC | 3 | | | | PB3 15600 - 39100 + 5400 | 3 | | | | | | | | |
| 6 | Superintendent | 1 | | | | PB2 9300 - 34800 + 5400 | 1 | | | | | | | | |
| 7 | Steno | | 1 | | | PB2 9300 - 34800 + 4600 | | 1 | | | | | | | |
| 8 | Asistant | | 3 | | | PB2 9300 - 34800 + 4400 | | 2 | | | | 1 | | | |
| 9 | UDC | | 5 | | | PB2 9300 - 34800 + 4200 | | 2 | | | | 3 | | | |
| 10 | LDC | | | 5 | | PB1 5200 - 20200 + 2400 | | | 5 | | | | | | |
| 11 | Driver | | | 2 | | PB1 5200 - 20200 + 1900 | | | 2 | | | | | | |
| 12 | Peon | | | | 20 | IS 4440 - 7440 + 1650 | | | | 18 | | | | 2 | |
| | Total | 9 | 9 | 7 | 20 | | 9 | 5 | 7 | 18 | 0 | 4 | 0 | 2 | 229.74 |

in lakh

DEMAND NO. 15 - GENERAL ADMINISTRATION

2053 - District Admn. (NP)

00 -

093 - Dist. Estt.

06 - DC Kolasib

00 -

(01) - Salary

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------|-------------------------|----|---|---|------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | DC | 1 | | | | 37400-67000+8700 | 1 | | | | | | | | 407.51 |
| 2 | Addl. DC | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 3 | SDO (S) | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 4 | SDO, Vairengte | 1 | | | | 15600-39100+7100 | 1 | | | | | | | | |
| 5 | SDO, Kawnpui | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 6 | SDC, Vairengte | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 7 | SDC, Bairabi | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 8 | SDC, Kolasib | 5 | | | | 15600-39100+5400 | 4 | | | | | | | | |
| | | | | | | 15600-39100+6100 | 1 | | | | | | | | |
| 9 | Superintendent | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 10 | Assistant | 3 | | | | 9300-34800+4600 | | 1 | | | | | | | |
| | | | | | | 9300-34800+4400 | | | | | | | | | |
| 11 | Steno-II | | 1 | | | 9300-34800+4800 | | 1 | | | | 2 | | | |
| 12 | UDC | | 14 | | | 9300-34800+4600 | | 4 | | | | | | | |
| | | | | | | 9300-34800+4200 | | 3 | | | | 7 | | | |

` in lakh

DEMAND NO. 15 - GENERAL ADMINISTRATION

| | | | | | | | | | | | | | | | | |
|--------------|--------------|-----------|-----------|-----------|-----------|-----------------|--|-----------|----------|-----------|-----------|----------|----------|----------|----------|---------------|
| 13 | LDC | | | 9 | | 5200-20200+4200 | | | 4 | | | | | | | |
| | | | | | | 5200-20200+2400 | | | 4 | | | | 1 | | | |
| 14 | Driver - I | | | 3 | | 9300-34800+4200 | | | 3 | | | | | | | |
| 15 | Driver - II | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | | |
| 16 | Driver - III | | | 1 | | 5200-20200+1900 | | | 1 | | | | | | | |
| 17 | CA-I | 5 | | | | 5200-20200+4200 | | | 3 | | | | | | | |
| | | | | | | 5200-20200+2400 | | | 2 | | | | | | | |
| 18 | CA-II | | | 1 | | 5200-20200+1900 | | | 1 | | | | | | | |
| 19 | IV Grade | 25 | | | | 5200-20200+2800 | | | 3 | | | | | | | |
| | | | | | | 5200-20200+2000 | | | 3 | | | | | | | |
| | | | | | | 5200-20200+1800 | | | 3 | | | | | | | |
| | | | | | | 4440-7440+1650 | | | 15 | | | | 1 | | | |
| Total | | 13 | 18 | 20 | 25 | | | 13 | 9 | 19 | 24 | 0 | 9 | 1 | 1 | 407.51 |

Major Head : 2053-District Administration (NP)

Sub-Major Head : 094- Other Establishment

Minor Head : (09) -Sub-Division Mamit

Sub-Head :

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|---|---|---|----------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | SDO 'C' | 2 | | | | PB3-15600+6600 | 1 | | | | 1 | | | | 58.09 |
| 2 | Assistant | | 2 | | | PB2-9300+4400 | | 2 | | | | | | | |
| 3 | Driver | | | 1 | | PB1-9300+4400 | | | 1 | | | | | | |
| 4 | LDC | | | 2 | | PB2-5200+2400 | | | 2 | | | | | | |
| 5 | IV-Grade | | | | 2 | IS-4440+1650 | | | | 2 | | | | | |

| | | | | | | | | | | | | | | | |
|--|--------------|----------|----------|----------|----------|--|----------|----------|----------|----------|----------|----------|----------|----------|--------------|
| | Total | 2 | 2 | 3 | 2 | | 1 | 2 | 3 | 2 | 1 | 0 | 0 | 0 | 58.09 |
|--|--------------|----------|----------|----------|----------|--|----------|----------|----------|----------|----------|----------|----------|----------|--------------|

87

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053-District adminidstration (NP)
Sub-Major Head : 093-District Establishment
Minor Head : (05) -DC. Mamit

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|---|---|----|------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | D.C | 1 | | | | PB4-37400 + 8700 | 1 | | | | | | | | 253.31 |
| 2 | Addl. DC | 1 | | | | PB3-15600+ 7600 | 1 | | | | | | | | |
| 3 | SDO(S) | 1 | | | | PB3-15600+ 6600 | 1 | | | | | | | | |
| 4 | SDC | 4 | | | | PB3-15600+6100 | 1 | | | | | | | | |
| | | | | | | PB3-15600+5400 | 3 | | | | | | | | |
| 5 | Supdt | 1 | | | | PB3-15600+5400 | 1 | | | | | | | | |
| 6 | Assistant | | 1 | | | PB2-9300+4600 | | 1 | | | | | | | |
| 7 | Steno-II | | 1 | | | PB2-9300+4400 | | | | | | 1 | | | |
| 8 | Steno-III | | 1 | | | PB2-9300+4600 | | 1 | | | | | | | |
| 9 | UDC | | 5 | | | PB2-9300+4200 | | 3 | | | | 2 | | | |
| 10 | LDC | | | 5 | | PB2-5200+4200 | | | 1 | | | | | | |
| | | | | | | PB1-5200+2800 | | | 1 | | | | | | |
| | | | | | | PB1-5200+2400 | | | 2 | | | 1 | | | |
| 11 | CA-I | | | 3 | | PB2-9300+4200 | | | 1 | | | | | | |
| | | | | | | PB2-5200+4201 | | | | | | | | | |
| | | | | | | PB2-5200+4202 | | | | | | | | | |
| | | | | | | PB2-5200+4203 | | | | | | | | | |
| | | | | | | PB1-5200+2400 | | | | | | 2 | | | |
| 12 | Store Keeper | | | 1 | | PB2-9300+4400 | | | 1 | | | | | | |
| 13 | Driver | | | 6 | | PB2-9300+4200 | | | 5 | | | | | | |
| | | | | | | PB2-9300+2400 | | | | | | 1 | | | |
| 14 | Peon | | | | 23 | PB1-5200+2800 | | | | 1 | | | | | |
| | | | | | | PB1-5200+2400 | | | | 1 | | | | | |
| | | | | | | PB1-5200+2000 | | | | 6 | | | | | |
| | | | | | | PB1-5200+1800 | | | | 1 | | | | | |

| | | | | | | | | | | | | | | | |
|--|---------------------------|-----------|-----------|-----------|-----------|--------------|----------|----------|-----------|-----------|----------|----------|----------|-----------|---------------|
| | | | | | | IS-4440+1650 | | | | 2 | | | | 12 | |
| | Total | 8 | 8 | 15 | 23 | | 8 | 5 | 11 | 11 | 0 | 3 | 4 | 12 | 253.31 |
| | Total of DC, Mamit | 10 | 10 | 18 | 25 | | 9 | 7 | 14 | 13 | 1 | 3 | 4 | 12 | 311.40 |

88

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Admn. (NP)
Sub - Major Head : 093 - District Estt.
Minor Head : (04) & (07) - D.C.Champhai
Sub-Head : (01) - Salary

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------------------|-------------------------|-----------|-----------|-----------|----------------------|------------------------|----------|-----------|-----------|---------------------|----------|----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Deputy Commissioner | 1 | | | | 37400 - 67000 + 8700 | 1 | | | | | | | | 336.26 |
| 2 | Addl.Deputy Commissioner | 1 | | | | 15600 - 39100 + 7600 | 1 | | | | | | | | |
| 3 | Sub-Divisional Officer (Sadar) | 1 | | | | 15600 - 39100 + 6600 | 1 | | | | | | | | |
| 4 | Sub-Divisional Officer (Civil) | 2 | | | | 15600 - 39100 + 6600 | | | | | 2 | | | | |
| 5 | Sub-Deputy Commissioner | 4 | | | | 15600 - 39100 + 5400 | 4 | | | | | | | | |
| 6 | Superintendent | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | | | | | |
| 7 | Assistant | | 3 | | | 9300 - 34800 + 4400 | | 1 | | | | 2 | | | |
| 8 | Steno - II | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | |
| 9 | UDC | | 8 | | | 9300 - 34800 + 4200 | | 4 | | | | 4 | | | |
| 10 | Steno - III | | 1 | | | 9300 - 34800 + 4200 | | | | | | 1 | | | |
| 11 | LDC | | | 9 | | 5200 - 20200 + 2400 | | | 7 | | | | 2 | | |
| 12 | Driver | | | 7 | | 5200 - 20200 + 2400 | | | 7 | | | | | | |
| 13 | CA - I | | | 3 | | 5200 - 20200 + 2400 | | | 3 | | | | | | |
| 14 | CA - II | | | 3 | | 5200 - 20200 + 1900 | | | 3 | | | | | | |
| 15 | Peon | | | | 34 | 4440 - 7440 + 1650 | | | | 20 | | | | 14 | |
| | Total | 10 | 13 | 22 | 34 | | 8 | 6 | 20 | 20 | 2 | 7 | 2 | 14 | 336.26 |

` in lakh

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070 - Other Admn. Service
 Sub-Major Head : 115 - Guest House
 Minor Head : 115(10) - Circuit House, Lawngtlai (NP)
 Sub-Head : 115(10) (01) - Salary

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------|-------------------------|----------|----------|----------|------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | LDC | | | 1 | | PB 1 - 5200-20200+2400 | | | 1 | | | | | | 17.00 |
| 2 | Room Waiter | | | | 1 | IS 4440 - 7440 + 1650 | | | | 1 | | | | | |
| 3 | Cook | | | | 1 | IS 4440 - 7440 + 1650 | | | | 1 | | | | | |
| 4 | Mali - cum-Sweeper | | | | 1 | IS 4440 - 7440 + 1650 | | | | 1 | | | | | |
| | Total | 0 | 0 | 1 | 3 | | 0 | 0 | 1 | 3 | 0 | 0 | 0 | 0 | 17.00 |

Major Head : 2053 - District Administration
 Sub-Major Head : 094 - Other Establishment
 Minor Head : (15) - Sub-Division, Lawngtlai
 Sub-Head : (01) - Salaries (NP)

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------|-------------------------|----------|----------|----------|------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | SDO(C) | 1 | | | | PB - 1 5600-39100+6600 | | | | | 1 | | | | 54.00 |
| 2 | Head Assistant | | 1 | | | PB - 2 9300-34800+4800 | | | | | | 1 | | | |
| | Total | 1 | 1 | 0 | 0 | | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 54.00 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - Dist Admn.
 Sub-Major Head : 094 - Other Esstt.
 Minor Head : 094(15) - Sub Divn. Lawngtlai (NP)
 Sub-Head : 094(15) (01) - Salary

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------|-------------------------|----------|----------|----------|-------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | SDO(C) | 1 | | | | PB – 3 15600-39100+6600 | 1 | | | | | | | | |
| 2 | SDyM | 1 | | | | PB – 3 15600-39100+5400 | | | | | 1 | | | | |
| 3 | Head Assistant | | 1 | | | PB – 2 9300-34800+4800 | | | | | | 1 | | | |
| 4 | UDC | | | 2 | | PB – 2 9300-34800+4200 | | | | | | | 2 | | |
| 5 | LDC | | | 4 | | PB – 1 5200-20200+4200 | | | 2 | | | | 2 | | |
| 6 | CA – I | | | 1 | | PB - 1 5200-20200+2400 | | | | 1 | | | 1 | | |
| 7 | Peon | | | | 3 | PB – 1 5200-20200+2000 | | | | | | | | 2 | |
| 8 | Sweeper | | | | 1 | PB – 1 5200 | | | | | | | | 1 | |
| 9 | Chowkidar | | | | 1 | PB – 1 5200 | | | | | | | | 1 | |
| 10 | Peon | | | | 1 | IS 4440-7400+1650 | | | | | | | | | |
| 11 | Driver | | | 1 | | PB - 1 5200-20200+2400 | | | | 1 | | | 1 | | |
| | Total | 2 | 1 | 8 | 6 | | 1 | 0 | 2 | 2 | 1 | 1 | 6 | 4 | 0.00 |

| | | | | | | | | | | | | | | | |
|--|---------------------------|-----------|----------|-----------|-----------|--|----------|----------|-----------|-----------|----------|----------|-----------|-----------|---------------|
| | Total | 9 | 2 | 26 | 29 | | 7 | 0 | 14 | 11 | 2 | 2 | 12 | 18 | 169.00 |
| | Total of Lawngtlai | 12 | 4 | 35 | 38 | | 8 | 0 | 17 | 16 | 4 | 4 | 18 | 22 | 240.00 |

92

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070-O.A.S, Sub-Major Head:

(NON-PLAN)

Minor Head :115- Government House/Government Hostel

Sub-Head : 115(07)-Circuit House, New Delhi.

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------------|-------------------------|---|---|---|------------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Resident Commissioner | 1 | | | | 37400-67000 + 10000.00 | 1 | | | | | | | | |
| 2 | Joint. Resident Commissioner | 1 | | | | 15600-39100+ 8700.00 | 1 | | | | | | | | |
| 3 | DLO/Asst. Resident Commissioner | 1 | | | | 15600-39100 + 5400.00 | 1 | | | | | | | | |
| 4 | Steno-I/P.S to PRC | 1 | | | | 15600-39100 + 5400.00 | 1 | | | | | | | | |
| 5 | Head Assistant | | 1 | | | 9300-34800 + 4400.00 | | 1 | | | | | | | |
| 6 | Receptionist | | 2 | | | 9300-34800 + 4400.00 | | 1 | | | | 1 | | | |
| 7 | Stenographer-III | | 1 | | | 9300-34800 + 4200.00 | | 1 | | | | | | | |
| 8 | U.D.C | | 3 | | | 9300-34800 + 4200.00 | | 2 | | | | 1 | | | |
| 9 | L.D.C | | | 3 | | 5200-20200 +2400.00 | | | 1 | | | | 2 | | |
| 10 | Driver-Spl. Grade. | | | | | 9300-34800 + 4400.00 | | | 1 | | | | | | |
| 11 | Driver-I | | | | | 9300-34800 + 4200.00 | | | 1 | | | | | | |
| 12 | Driver-II | | | | | 5200-20200 + 2400.00 | | | | | | | | | |
| 13 | Driver-III | | | 8 | | 5200-20200+1900.00 | | | 2 | | | | 4 | | |
| 14 | Despatch Rider | | | 1 | | 5200-20200 + 2400.00 | | | 1 | | | | | | |
| 15 | Peon | | | | 4 | 5200-20200 + 1650.00 | | | | 2 | | | | 2 | |
| 16 | Mali | | | | 1 | 5200-20200 + 1650.00 | | | | 1 | | | | | |
| 17 | Chowkidar | | | | 2 | 5200-20200 + 1650.00 | | | | 2 | | | | | |
| 18 | Sweeper | | | | 4 | 5200-20200 + 1650.00 | | | | 3 | | | | 1 | |

in lakh

163.78

| | | | | | | | | | | | | | | | |
|----|--------------|----------|----------|-----------|-----------|----------------------|----------|----------|----------|-----------|----------|----------|----------|----------|---------------|
| 19 | Attendant | | | | 7 | 5200-20200 + 2400.00 | | | | 4 | | | | 3 | |
| 20 | Cook | | | | 2 | 4440-7440 + 1650.00 | | | | | | | | 2 | |
| 21 | Gr.IV | | | | 2 | 4440-7440 + 1650.00 | | | | 1 | | | | 1 | |
| | Total | 4 | 7 | 12 | 22 | | 4 | 5 | 6 | 13 | 0 | 2 | 6 | 9 | 163.78 |

93

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head 2070 - OAS
Sub-Major Head 115 - GH/GGH
Minor Head 115(06) - CH/GH, Kolkata (Non-Plan)
Sub-Head

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------------------|-------------------------|---|---|---|----------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Jt. Resident Commissioner | 1 | | | | 15600 - 39100 + 7600 | 1 | | | | | | | | |
| 2 | Dy. Resident Commissioner (Bangalore) | 1 | | | | 15600 - 39100 + 6600 | 1 | | | | | | | | |
| 3 | Asst. Resident Commissioner | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | | | | | |
| 4 | Assistant Liaison Officer | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | |
| 5 | Caretaker | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | |
| 6 | Receptionist | | 1 | | | 9300 - 34800 + 4600 | | 1 | | | | | | | |
| 7 | Upper Divisional Clerk | | 1 | | | 9300 - 34800 + 4200 | | | | | | 1 | | | |
| 8 | Lower Divisional Clerk | | | 5 | | 5200 - 20200 + 2800 | | | 3 | | | | 1 | | |
| | | | | | | 5200 - 20200 + 2400 | | | 1 | | | | | | |
| 9 | Electrician | | | 1 | | 5200 - 20200 + 2400 | | | 1 | | | | | | |
| 10 | Despatch Rider | | | 1 | | 5200 - 20200 + 2400 | | | 1 | | | | | | |
| 11 | Driver | | | 7 | | 5200 - 20200 + 4200 | | | 2 | | | | 2 | | |
| | | | | | | 5200 - 20200 + 1900 | | | 3 | | | | | | |
| 12 | Head Attendant | | | | 2 | 4400 - 7440 + 2000 | | | | 1 | | | | 1 | |
| 13 | Head Cook | | | | 2 | 4400 - 7440 + 1640 | | | | 1 | | | | 1 | |
| 14 | Sweeper | | | | 5 | 4400 - 7440 + 2400 | | | | 1 | | | | | |
| | | | | | | 4400 - 7440 + 2000 | | | | 1 | | | | | |
| | | | | | | 4400 - 7440 + 1900 | | | | 3 | | | | | |

in lakh

203.78

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head :2070-Other Administrative Services (N.P)
Sub-Major Head :115(9) Circuit House, Guwahati
Minor Head :
Sub-Head :115(9) (1) Salary

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------|-------------------------|----------|----------|-----------|----------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Dy.Resident Cmmr. | 1 | | | | 30090+6600 | 1 | | | | | | | | 67.00 |
| 2 | Asst. Resident Cmmr. | 1 | | | | 20440+5400 | 1 | | | | | | | | |
| 3 | UDC | | 1 | | | 18410+4400 | | 1 | | | | | | | |
| 4 | LDC | | | 2 | | | | | | | | | 2 | | |
| 5 | Driver | | | 2 | | 15440+4400 | | | 1 | | | | 1 | | |
| 6 | Peon | | | | 2 | 10390+2000 | | | | 2 | | | | | |
| 7 | Chowkidar | | | | 1 | 10390+2000 | | | | 1 | | | | | |
| 8 | Cook | | | | 2 | 10590+2000 | | | | | | | | 2 | |
| 9 | Room Waiter | | | | 3 | 9574+1650 | | | | 1 | | | | 2 | |
| 10 | Mali | | | | 1 | 10220+2000 | | | | 1 | | | | | |
| 11 | Sweeper | | | | 1 | 10220+2000 | | | | 1 | | | | | |
| | Total | 2 | 1 | 4 | 10 | | 2 | 1 | 1 | 6 | 0 | 0 | 3 | 4 | 67.00 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070- 0AS
 Sub-Major Head : 00-General
 Minor Head : 115-Govt.House/Govt. Hostel
 Sub-Head : (05)- Circuit & Guest House, Shillong

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------------|-------------------------|----------|----------|-----------|------------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Deputy Resident Commissioner | 1 | | | | PB 3 - 15,600-39,100 + 6,600 | 1 | | | | | | | | |
| 2 | Assistant Resident Commissioner | 1 | | | | PB 3 - 15,600-39,100 + 5,400 | 1 | | | | | | | | |
| 3 | UDC | | 2 | | | PB 2 - 9,300-34,800 + 4,200 | | 2 | | | | | | | |
| 4 | Driver - I | | 1 | | | PB 2 - 9,300-34,800 + 4,200 | | 1 | | | | | | | |
| 5 | LDC | | | 1 | | PB 1 - 5,200-20,200 + 2,400 | | | 1 | | | | | | |
| 6 | Masalji | | | | 1 | IS - 4,440-7,440 + 1,650 | | | | 1 | | | | | |
| 7 | Sweeper | | | | 1 | IS - 4,440-7,440 + 1,650 | | | | 1 | | | | | |
| 8 | Peon | | | | 1 | IS - 4,440-7,440 + 1,650 | | | | 1 | | | | | |
| 9 | Mali | | | | 1 | IS - 4,440-7,440 + 1,650 | | | | 1 | | | | | |
| 10 | Room Waiter | | | | 4 | IS - 4,440-7,440 + 1,650 | | | | 1 | | | | 3 | |
| 11 | Cook | | | | 2 | IS - 4,440-7,440 + 1,650 | | | | 2 | | | | | |
| 12 | Chowkidar | | | | 2 | IS - 4,440-7,440 + 1,650 | | | | 2 | | | | | |
| | Total | 2 | 3 | 1 | 12 | | 2 | 3 | 1 | 9 | 0 | 0 | 0 | 3 | 92.25 |

DEMAND NO. 15 - GENERAL ADMINISTRATION**Major Head : 2070 - OAS****Sub-Major head : 00****Minor Head : 115 - Guest Houses, Govt. Hostels etc****Sub- Head : (04) - Circuit & Guest House, Silchar (NP)**

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------------|-------------------------|----------|----------|-----------|--------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Deputy Resident Commissioner | 1 | | | | 15,600 - 39,100 (6600) | 1 | | | | | | | | |
| 2 | Asst. Resident Commissioner | 1 | | | | 15,600 - 39,100 (6100) | | | | | 1 | | | | |
| 3 | Assistant | | 2 | | | 9,300 - 34,800 (4400) | | 2 | | | | | | | |
| 4 | UDC | | 1 | | | 9,300 - 34,800 (4200) | | 1 | | | | | | | |
| 5 | LDC | | | 1 | | 5200 - 20,200 (2400) | | | | | | | 1 | | |
| 6 | Driver | | | 3 | | 9,300 - 34,800 (4200) | | | 1 | | | | 2 | | |
| 7 | Group'D" | | | | 14 | 4,440 - 7,440 (1650) | | | | 8 | | | | 6 | |
| | Total | 2 | 3 | 4 | 14 | | 1 | 3 | 1 | 8 | 1 | 0 | 3 | 6 | 81.25 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2015 - Election
 Sub-Major Head : 00
 Minor Head : 102- Electoral Officer
 Sub-Head : 01-Direction
 : 02 - Administration

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------------|-------------------------|---|---|---|-----------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Joint Chief Electoral Officer | 1 | | | | PB-4-37400-67000+8700 | 1 | | | | | | | | |
| 2 | Asst.Chief Electoral Officer | 1 | | | | PB-3-15600-39100+6600 | 1 | | | | | | | | |
| 3 | Election Officer | 7 | | | | PB-3-15600-39100+6600 | 7 | | | | | | | | |
| 4 | Superintendent | 1 | | | | PB-3-15600-39100+5400 | 1 | | | | | | | | |
| 5 | Programmer | 1 | | | | PB-3-15600-39100+5400 | 1 | | | | | | | | |
| 6 | Assistant | | 3 | | | PB-2-9300-39100+4600 | | 1 | | | | 2 | | | |
| 7 | Steno-II | | 1 | | | PB-2-9300-39100+4600 | | 1 | | | | | | | |
| 8 | UDC | | 4 | | | PB-2-9300-39100+4600 | | 4 | | | | | | | |
| 9 | UDC | | 3 | | | PB-2-15600-39100+4200 | | 3 | | | | | | | |
| 10 | Data Base Operator | | 1 | | | PB-2-15600-39100+4400 | | 1 | | | | | | | |
| 12 | LDC | | | 1 | | PB-1-5200-20200+4400 | | | 1 | | | | | | |
| 13 | LDC | | | 4 | | PB-1-5200-20200+4200 | | | 4 | | | | | | |
| 14 | LDC | | | 1 | | PB-1-5200-20200+2400 | | | 1 | | | | | | |
| 15 | Data Entry Operator | | | 3 | | PB-1-5200-20200+2800 | | | 3 | | | | | | |
| 16 | Driver | | | 3 | | PB-1-5200-20200+4200 | | | 3 | | | | | | |
| 17 | Driver | | | 1 | | PB-1-5200-20200+1900 | | | 1 | | | | | | |
| 18 | D/Rider | | | 1 | | PB-1-5200-20200+2400 | | | 1 | | | | | | |

` in lakh

138.05

| | | | | | | | | | | | | | | | |
|----|----------------|-----------|-----------|-----------|----------|-------------------|-----------|-----------|-----------|----------|----------|----------|----------|----------|---------------|
| 19 | Chowkidar | | | | 1 | IS-4400-7440+2800 | | | | 1 | | | | | |
| 20 | Chowkidar | | | | 1 | IS-4400-7440+2400 | | | | 1 | | | | | |
| 21 | Chowkidar | | | | 1 | IS-4400-7440+2000 | | | | 1 | | | | | |
| 22 | Peon | | | | 2 | IS-4400-7440+2000 | | | | 2 | | | | | |
| 23 | Chowkidar/Peon | | | | 4 | IS-4400-7440+1650 | | | | 1 | | | | 3 | |
| | Total | 11 | 12 | 14 | 9 | | 11 | 10 | 14 | 6 | 0 | 2 | 0 | 3 | 138.05 |

100

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 3053 - Civil Aviation
Sub-Major Head : 60 - Other aeronautical Services
Minor Head : 101 - Communications
Sub-Head : 01 - Communications (NP)
00 -
01 - Salary (NP)

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------|-------------------------|---|---|---|---------------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Controller | 1 | | | | PB 4 37400 - 67000 + 8700 | | | | | 1 | | | | 125.55 |
| 2 | Deputy Controller | 1 | | | | PB 3 15600 - 39100 + 6600 | 1 | | | | | | | | |
| 3 | Assistant | | 2 | | | PB 2 9300 - 34800 + 4600 | | 1 | | | | 1 | | | |
| 4 | Steno Grade - II | | 1 | | | PB 2 9300 - 34800 + 4600 | | 1 | | | | | | | |
| 5 | UDC | | | 1 | | PB 2 9300 - 34800 + 4400 | | | 1 | | | | | | |
| 6 | Driver Special Grade | | | 2 | | PB 2 9300 - 34800 + 4400 | | | 2 | | | | | | |
| 7 | Steno Grade - III | | | 1 | | PB 2 9300 - 34800 + 4200 | | | 1 | | | | | | |
| 8 | Driver Grade - I | | | 1 | | PB 2 9300 - 34800 + 4200 | | | 1 | | | | | | |
| 9 | LDC | | | 1 | | PB 1 5200 - 20200 + 4200 | | | 1 | | | | | | |
| 10 | LDC | | | 1 | | PB 1 5200 - 20200 + 2800 | | | 1 | | | | | | |
| 11 | LDC | | | 1 | | PB 1 5200 - 20200 + 2400 | | | 1 | | | | | | |
| 12 | Bowzer Operator | | | 1 | | PB 1 5200 - 20200 + 2800 | | | 1 | | | | | | |
| 14 | Refueling Operator | | | 1 | | PB 1 5200 - 20200 + 2400 | | | 1 | | | | | | |

| | | | | | | | | | | | | | | | |
|----|--------------|----------|----------|-----------|-----------|--------------------------|----------|----------|-----------|----------|----------|----------|----------|----------|---------------|
| 15 | IV Grade | | | | 3 | PB 1 5200 - 20200 + 2000 | | | | 3 | | | | | |
| 16 | IV Grade | | | | 3 | PB 1 5200 - 20200 + 1800 | | | | 3 | | | | | |
| 17 | IV Grade | | | | 4 | 1 S 4440 - 7440 + 1650 | | | | 3 | | | | 1 | |
| | Total | 2 | 3 | 10 | 10 | | 1 | 2 | 10 | 9 | 1 | 1 | 0 | 1 | 125.55 |

101

DEMAND NO. 15 - GENERAL ADMINISTRATION

2070 - Other Admn. Services

00 -

115 - Guest Houses, Govt. Hostels etc

(11) - State Guest House Aizawl

00 -

(01) - Salary

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|--------------------------|-------------------------|----------|----------|----------|-------------------------|------------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Dy. Manager | 1 | | | | PB 3 - 15600-39100+5400 | 1 | | | | | | | | 130.00 |
| 2 | Asst. Manager/Accountant | | 3 | | | PB 2 - 9300-34800+4400 | | 1 | | | | 2 | | | |
| 3 | Receptionist | | 3 | | | PB 2 - 9300-34800+4400 | | 1 | | | | 1 | | | |
| | | | | | | PB 2 - 9300-34800+4200 | | 1 | | | | | | | |
| 4 | L.D.C./Electrician | | | 4 | | PB 1 - 5200-20200+2400 | | | 4 | | | | | | |
| 5 | Diver Grade I | | | 1 | | PB 1 - 5200-20200+4200 | | | 1 | | | | | | |
| 6 | IV Grade | | | | 23 | IS - 4440-7440+2000 | | | | 1 | | | | 2 | |
| | | | | | | IS - 4440-7440+1800 | | | | 18 | | | | | |
| | | | | | | IS - 4440-7440+1650 | | | | 2 | | | | | |

in lakh

| | | | | | | | | | | | | | | | |
|--|--------------|----------|----------|----------|-----------|--|----------|----------|----------|-----------|----------|----------|----------|----------|---------------|
| | Total | 1 | 6 | 5 | 23 | | 1 | 3 | 5 | 21 | 0 | 3 | 0 | 2 | 130.00 |
|--|--------------|----------|----------|----------|-----------|--|----------|----------|----------|-----------|----------|----------|----------|----------|---------------|

102

DEMAND NO. 15 - GENERAL ADMINISTRATION

2070 - Other Admn. Services

00 -

115 - Guest Houses, Govt. Hostels etc

(01) - Circuit & Guest House Aizawl

00 -

(01) - Salary

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------------|-------------------------|----------|----------|----------|------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Asst, Liaison Officer | | 1 | | | PB 2 - 9300-34800+4400 | | | | | | 1 | | | |
| 2 | IV-Grade | | | 6 | | IS - 4440-7440+2800 | | | | 6 | | | | | 16.73 |
| | | | | | | IS - 4440-7440+2000 | | | | | | | | | |
| | | | | | | IS - 4440-7440+1650 | | | | | | | | | |
| | Total | 0 | 1 | 6 | 0 | | 0 | 0 | 0 | 6 | 0 | 1 | 0 | 0 | 16.73 |

in lakh

2052 - Sectt. Gen Services

00 -

092 - Other Offices

(01) - Protocol Wing

00 -

(01) - Salary

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|---|---|---|----------------|------------------------|---|---|---|---------------------|---|---|---|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |

in lakh

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> | <i>9</i> | <i>10</i> | <i>11</i> | <i>12</i> | <i>13</i> | <i>14</i> | <i>15</i> | <i>16</i> |
|----------|--------------------------|----------|----------|-----------|-----------|-------------------------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| 1 | State Protocol Officer | 1 | | | | PB 3 - 15600-39100+7600 | 1 | | | | | | | | 36.60 |
| 2 | Protocol Officer | 1 | | | | PB 3 - 15600-39100+6600 | 1 | | | | | | | | |
| 3 | U.D.C. | | 1 | | | PB 2 - 9300-34800+4200 | | 1 | | | | | | | |
| 4 | Driver Grade I | | | 3 | | PB 2 - 9300-34800+4200 | | | 3 | | | | | | |
| | Total | 2 | 1 | 3 | 0 | | 2 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 36.60 |
| | Total of Protocol | 3 | 8 | 14 | 23 | | 3 | 4 | 8 | 27 | 0 | 4 | 0 | 2 | 183.33 |

103

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053-District Administration
Sub-Major Head : 00-
Minor Head : 094-Other Establishment (18)-SHDC/PLAN
Sub Head : 00-SHDC

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|-------------------------------|-------------------------|------------|------------|------------|------------------|------------------------|------------|------------|------------|---------------------|-----------|-----------|------------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> | <i>9</i> | <i>10</i> | <i>11</i> | <i>12</i> | <i>13</i> | <i>14</i> | <i>15</i> | <i>16</i> |
| 1 | Secretary & D.O | 1 | | | | 15600+59100+7600 | 1 | | | | | | | | 49.85 |
| 2 | UDC | | 1 | | | 9300+34800+4200 | | 1 | | | | | | | |
| 3 | Steno-III | | 1 | | | 9300+34800+4200 | | 1 | | | | | | | |
| 4 | LDC | | | 1 | | 5200+20200+2400 | | | 1 | | | | | | |
| 5 | Peon | | | | 1 | 4440+7400+1650 | | | | 1 | | | | | |
| 6 | Chowkidar | | | | 1 | 4440+7400+1650 | | | | 1 | | | | | |
| | Total | 1 | 2 | 1 | 2 | | 1 | 2 | 1 | 2 | 0 | 0 | 0 | 0 | 49.85 |
| | Total of Demand No. 15 | 129 | 206 | 332 | 496 | | 116 | 132 | 241 | 357 | 13 | 74 | 85 | 145 | 4966.19 |

DEMAND NO. 15 - GENERAL ADMINISTRATION (MUSTER ROLL & CONTRACT)**MUSTER ROLL**

| Sl. No. | NAME OF POST | RATE | Classification of Skilled | | | | REMARKS |
|---------|-----------------------|--------------|---------------------------|----------|----------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | DC, Aizawl | | | | | | |
| 1 | Data Entry Operator | ` 310/- p.d. | | | 6 | | |
| 2 | Steno Grade-III | ` 310/- p.d. | | | 2 | | |
| 3 | Driver | ` 310/- p.d. | | | 1 | | |
| | Total | | | 0 | 9 | | |
| | DC, Lunglei | | | | | | |
| 1 | LDC | ` 310/- p.d. | | | 1 | | |
| 2 | Driver | ` 310/- p.d. | | | 5 | | |
| 3 | Dak Rider | ` 310/- p.d. | | | 1 | | |
| 4 | Group 'D' | ` 220/- p.d. | | | | 7 | |
| | Total | | | | 7 | 7 | |
| | SDO, Hnahthial | | | | | | |
| 1 | Group D | ` 220/- p.d. | | | | 1 | |
| | Total | | | | | 1 | |
| | SDO, Tlabung | | | | | | |
| 1 | Marboat Operator | ` 220/- p.d. | | | | 2 | |
| 2 | Group D | ` 220/- p.d. | | | | 1 | |
| | Cook | ` 220/- p.d. | | | | 1 | |
| | Chowkidar | ` 220/- p.d. | | | | 1 | |
| | Total | | | | | 5 | |

DEMAND NO. 15 - GENERAL ADMINISTRATION (MUSTER ROLL & CONTRACT)**D.C. OFFICE , LUNGLEI (CIRCUIT HOUSE)**

| Sl. No. | Name of Post | PB + Grade Pay | Classification of post | | | | Remarks |
|---------|--------------|----------------|------------------------|----------|----------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | Receptionist | | | | 1 | | |
| 2 | Group 'D' | | | | | 2 | |
| | TOTAL | | | 0 | 1 | 2 | |

D.C. OFFICE (ELECTION BRANCH), LUNGLEI

| Sl. No. | Name of Post | PB + Grade Pay | Classification of post | | | | Remarks |
|---------|-------------------|-----------------|------------------------|----------|----------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | Computer Operator | ` 380/- per day | | | 2 | | |
| 2 | Peon | ` 220/- per day | | | | 2 | |
| | TOTAL | | | 0 | 2 | 2 | |

S.D.O.(C) HNAHTHIAL

| Sl. No. | Name of Post | PB + Grade Pay | Classification of post | | | | Remarks |
|---------|--------------|-----------------|------------------------|---------|---------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | Group D | ` 220/- per day | | | | 2 | |
| | TOTAL | | | | | 2 | |

SDO(C) TLABUNG

| Sl. No. | Name of Post | PB + Grade Pay | Classification of post | | | | Remarks |
|---------|------------------|-----------------|------------------------|---------|---------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | Marboat Operator | ` 220/- per day | | | | 2 | |
| 2 | Chowkider | ` 220/- per day | | | | 1 | |
| 3 | Cook | ` 220/- per day | | | | 1 | |
| | TOTAL | | | | | 4 | |

DEMAND NO. 15 - GENERAL ADMINISTRATION (MUSTER ROLL & CONTRACT)

DEPUTY COMMISSIONER, CHAMPHAI

| Sl.No | NAME OF POST | Wages | CLASSIFICATION OF POSTS | | | | REMARKS |
|-------|--------------|-----------------|-------------------------|----------|---------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | LDC | ` 310/- per day | | | 5 | | |
| 2 | Driver | ` 310/- per day | | | 2 | | |
| 3 | Peon | ` 220/- per day | | | | 8 | |
| | TOTAL | | | 0 | | 8 | |

DC, Serchhip

| Sl. No. | Name of Post | PB + Grade Pay | Classification of post | | | | Remarks |
|---------|--------------|----------------|------------------------|------|-----------|----------|---------|
| | | | Gr.A | Gr.B | Gr. C | Gr. D | |
| 1 | Skilled-II | ` 310/- p.d. | | | 13 | | |
| 2 | Unskilled | ` 220/p p.d. | | | | 4 | |
| | Total | | | | 13 | 4 | |

MIZORAM HOUSE, SHILLONG

| Sl. No. | Name of Post | PB + Grade Pay | Classification of post | | | | Remarks |
|----------|--------------|----------------|------------------------|----------|----------|----------|----------|
| | | | Gr.A | Gr.B | Gr. C | Gr. D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Skilled - II | ` 310/- p.d. | | | 6 | | |
| 2 | Semi-Skilled | ` 250/- p.d. | | | | 1 | |
| 3 | Un-Skilled | ` 220/- p.d. | | | | 5 | |
| | Total | | | | 6 | 6 | |

DEMAND NO. 15 - GENERAL ADMINISTRATION (MUSTER ROLL & CONTRACT)**MIZORAM HOUSE, KOLKATA**

| Sl. No. | Name of Post | PB + Grade Pay | Classification of post | | | | Remarks |
|---------|-------------------------------|----------------|------------------------|------|----------|-----------|---------|
| | | | Gr.A | Gr.B | Gr. C | Gr. D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Receptionist (Skilled-II) | ` 310/- p.d. | | | 2 | | |
| 2 | LDC (Skilled-II) | ` 310/- p.d. | | | 1 | | |
| 3 | Driver (Skilled-II) | ` 310/- p.d. | | | 3 | | |
| 4 | Driver-cum-Mech. (Skilled-II) | ` 310/- p.d. | | | 1 | | |
| 3 | Electrician (Skilled-II) | ` 310/- p.d. | | | 1 | | |
| 4 | Cook (Semi-Skilled) | ` 250/- p.d. | | | | 2 | |
| 5 | Plumber (Semi-Skilled) | ` 250/- p.d. | | | | 1 | |
| 6 | Security Guard (Semi-Skilled) | ` 250/- p.d. | | | | 6 | |
| 7 | Peon to LO (Unskilled) | ` 220/- p.d. | | | | 1 | |
| 8 | Chowkidar (Unskilled) | ` 220/- p.d. | | | | 1 | |
| 9 | Room Attendant (Unskilled) | ` 220/- p.d. | | | | 8 | |
| 10 | Sweeper (Unskilled) | ` 220/- p.d. | | | | 4 | |
| 11 | Peon to LO (Unskilled) | ` 220/- p.d. | | | | 1 | |
| | Total | | | | 8 | 24 | |

DEMAND NO. 15 - GENERAL ADMINISTRATION (MUSTER ROLL & CONTRACT)**Office of the Deputy Resident Commissioner, Bangalore**

| Sl. No. | Name of Post | PB + Grade Pay | Classification of post | | | | Remarks |
|---------|----------------------------|----------------|------------------------|------|-------|----------|---------|
| | | | Gr.A | Gr.B | Gr. C | Gr. D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Security Guard (Unskilled) | ` 220/- p.d. | | | | 1 | |
| 2 | Sweeper (Unskilled) | ` 220/- p.d. | | | | 1 | |
| 3 | Attendant (Unskilled) | ` 220/- p.d. | | | | 2 | |
| 4 | Peon (Unskilled) | ` 220/- p.d. | | | | 1 | |
| | Total | | | | | 5 | |

Office of the Dy. Resident Commissioner, Mumbai, GAD

| Sl. No. | Name of Post | PB + Grade Pay | Classification of post | | | | Remarks |
|---------|---------------------------|----------------|------------------------|------|----------|----------|---------|
| | | | Gr.A | Gr.B | Gr. C | Gr. D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Receptionist (Skilled-II) | ` 310/- p.d. | | | 1 | | |
| 2 | LDC (Skilled-II) | ` 310/- p.d. | | | 1 | | |
| 3 | Driver (Skilled-II) | ` 310/- p.d. | | | 2 | | |
| 4 | Cook (Semi-Skilled) | ` 250/- p.d. | | | | 2 | |
| 5 | Peon (Unskilled) | ` 220/- p.d. | | | | 2 | |
| 6 | Sweeper (Unskilled) | ` 220/- p.d. | | | | 1 | |
| | Total | | | | 4 | 5 | |

DEMAND NO. 15 - GENERAL ADMINISTRATION (MUSTER ROLL & CONTRACT)**RESIDENT COMMISSIONER, DELHI**

| Sl. No. | Name of Post | PB + Grade Pay | Classification of post | | | | Remarks |
|--------------------|-----------------------|------------------|------------------------|----------|-----------|----------|---------|
| | | | Gr.A | Gr.B | Gr. C | Gr. D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| CONTRACT | | | | | | | |
| 1 | Principal Adviser | 30000/-p.m fixed | 1 | | | | |
| | Total | | 1 | 0 | 0 | 0 | |
| MUSTER ROLL | | | | | | | |
| 2 | Driver, M/R | ` 310/- per day | | | 12 | | |
| 3 | Electrician, M/R | ` 310/- per day | | | 1 | | |
| 4 | Plumber, M/R | ` 310/- per day | | | 1 | | |
| 5 | Peon, M/R | ` 220/- per day | | | | 2 | |
| 6 | Attendant, M/R | ` 220/- per day | | | | 3 | |
| 7 | Mali, M/R | ` 220/- per day | | | | 1 | |
| 8 | LDC/Receptionist, M/R | ` 310/- per day | | | 5 | | |
| | Total | | | | 19 | 6 | |

DEMAND NO. 15 - GENERAL ADMINISTRATION (MUSTER ROLL & CONTRACT)**LO, Guwahati**

| SI No. | NAME OF POST | Skilled/Unskilled | CLASSIFICATION OF POSTS | | | | REMARKS |
|--------|-------------------|-------------------|-------------------------|---------|----------|----------|---------|
| | | | GROUP A | GROUP B | GROUP C | GROUP D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Computer Operator | ` 310/- per day | | | 1 | | |
| 2 | Receptionist | ` 310/- per day | | | 4 | | |
| 3 | Driver | ` 310/- per day | | | 3 | | |
| 4 | Electrician | ` 310/- per day | | | 1 | | |
| 5 | Plumber | ` 250/- per day | | | | 1 | |
| 6 | Room waiter | ` 220/- per day | | | | 4 | |
| 7 | Peon | ` 220/- per day | | | | 2 | |
| 8 | Sweeper | ` 220/- per day | | | | 2 | |
| | Total | | | | 9 | 9 | |

PROTOCOL

| Sl. No. | Name of Post | PB + Grade Pay | Classification of post | | | | Remarks |
|---------|--------------------------|------------------------|------------------------|----------|-----------|----------|---------|
| | | | Gr.A | Gr.B | Gr. C | Gr. D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | CONTRACT | | | | | | |
| 1 | Asst. Manager (Contract) | PB 2 - 9300-34800+4400 | | 1 | | | |
| 2 | Receptionist (Contract) | PB 2 - 9300-34800+4200 | | 1 | | | |
| | Total | | 0 | 2 | 0 | 0 | |
| | MUSTER ROLL | | | | | | |
| 1 | Receptionist(MR) | ` 310/- per day | | | 1 | | |
| 2 | L.D.C. | ` 310/- per day | | | 4 | | |
| 3 | Driver | ` 310/- per day | | | 11 | | |
| 4 | Rider | | | | 2 | | |
| 5 | IV Grade | ` 220/- per day | | | | 3 | |
| | Total | | | | 18 | 3 | |

DEMAND NO. 15 - GENERAL ADMINISTRATION (MUSTER ROLL & CONTRACT)**SHDC**

| Sl. No. | Name of Post | PB + Grade Pay | Classification of post | | | | Remarks |
|---------|----------------------------------|-----------------|------------------------|----------|------------|------------|---------|
| | | | Gr.A | Gr.B | Gr. C | Gr. D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | CONTRACT | | | | | | |
| 1 | Chairman | ` 15000/- p.m. | 1 | | | | |
| 2 | Council Member | ` 8000/- p.m. | 17 | | | | |
| | Total | | 18 | 0 | 0 | 0 | |
| | MUSTER ROLL | | | | | | |
| 1 | Junior Engineer (JE) Skilled-I | ` 380/- per day | | 1 | | | |
| 2 | Steno-III Skilled -II | ` 310/- per day | | | 1 | | |
| 3 | UDC Skilled-II | ` 310/- per day | | | 1 | | |
| 4 | LDC Skilled -II | ` 310/- per day | | | 5 | | |
| 5 | Computer Operator Skilled-II | ` 310/- per day | | | 1 | | |
| 6 | Driver Skilled -II | ` 310/- per day | | | 3 | | |
| 7 | Chowkidar UnSkilled | ` 220/- per day | | | | 2 | |
| 8 | Peon Unskilled | ` 220/- per day | | | | 2 | |
| 9 | Cook Unskilled | ` 220/- per day | | | | 2 | |
| 10 | Primary School Teacher Unskilled | ` 220/- per day | | | | 1 | |
| | Total | | | 1 | 11 | 7 | |
| | Total of Muster Roll | | | 1 | 107 | 100 | |
| | Total of Contract | | 19 | 2 | 0 | 0 | |

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 001 - Direction & Admn.
 Sub Head : 001 (01) - Direction

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------|-------------------------|----|---|---|---------------------|------------------------|----|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | D.G.P | 1 | | | | 75500-80000 | 1 | | | | | | | | |
| 2 | Addl. DGP | 1 | | | | 67000-79000 | 1 | | | | | | | | |
| 3 | I.G.P. | 1 | | | | 37400-67000 (10000) | 1 | | | | | | | | |
| 4 | D.I.G | 4 | | | | 37400-67000 (8900) | 4 | | | | | | | | |
| 5 | A.I.G/SP(M) | 4 | | | | 15600-39100(8700) | 4 | | | | | | | | |
| 6 | Jt. Secy. | 1 | | | | 15600-39100(8700) | 1 | | | | | | | | |
| 7 | ASP/PPS | 2 | | | | 15600-39100(6600) | 2 | | | | | | | | |
| 8 | DySP | 8 | | | | 15600-39100(5400) | 8 | | | | | | | | |
| 9 | E.E(C) | 1 | | | | 15600-39100(8700) | 1 | | | | | | | | |
| 10 | A.E (C) | 1 | | | | 15600-39100(5400) | 1 | | | | | | | | |
| 11 | DDA | 1 | | | | 15600-39100(6600) | 1 | | | | | | | | |
| 12 | Legal Adviser | 1 | | | | 15600-39100(5400) | 1 | | | | | | | | |
| 13 | J.E. | | 2 | | | 9300-34800 (4400) | | 2 | | | | | | | |
| 14 | S.A. | | | 2 | | 5200-20200(2800) | | | 2 | | | | | | |
| 15 | Dfm-III | | | 1 | | 5200-20200(2400) | | | 1 | | | | | | |
| 16 | Inspr | | 24 | | | 9300-34800 (4600) | | 24 | | | | | | | |
| 17 | S.I | | 20 | | | 9300-34800 (4400) | | 20 | | | | | | | |
| 18 | ASI | | 32 | | | 9300-34800 (4200) | | 32 | | | | | | | |

1646.82

DEMAND NO. 16 - HOME

| | | | | | | | | | | | | | | | |
|----|--------------|-----------|-----------|-----------|-----------|-------------------|-----------|-----------|-----------|-----------|----------|----------|----------|----------|----------------|
| 19 | H.C | | | 14 | | 5200-20200(2400) | | | 14 | | | | | | |
| 20 | Driver | | | 36 | | 9300-34800 (4400) | | | 10 | | | | | | |
| | | | | | | 9300-34800 (4200) | | | 15 | | | | | | |
| | | | | | | 5200-20200(2400) | | | 11 | | | | | | |
| 21 | Naik | | | 6 | | 5200-20200(2000) | | | 6 | | | | | | |
| 22 | Const. | | | 34 | | 5200-20200(1900) | | | 34 | | | | | | |
| 23 | Duftry | | | 2 | | 5200-20200(1900) | | | 2 | | | | | | |
| 24 | IV Grade | | | | 29 | 4440-7440(1650) | | | | 29 | | | | | |
| | Total | 26 | 78 | 95 | 29 | | 26 | 78 | 95 | 29 | 0 | 0 | 0 | 0 | 1646.82 |

Major Head : 2055 - Police
Sub-major Head : 00
Minor Head : 001 - Direction & Admn.
Sub Head : 001 (03) - DIG (Southern Range)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|----------------|-------------------------|----------|----------|----------|--------------------|------------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | D.I.G | 1 | | | | 37400-67000 (8700) | | | | | 1 | | | | 64.17 |
| 2 | Inspr/Steno-II | | 2 | | | 9300-34800 (4600) | | 1 | | | | 1 | | | |
| 3 | ASI | | 4 | | | 9300-34800 (4200) | | 2 | | | | 2 | | | |
| 4 | Driver | | | 1 | | 9300-34800 (4400) | | | 1 | | | | | | |
| 5 | IV Grade | | | | 1 | 4440-7440(1650) | | | | 1 | | | | | |
| | Total | 1 | 6 | 1 | 1 | | 0 | 3 | 1 | 1 | 1 | 3 | 0 | 0 | 64.17 |

` in lakh

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 003 - Education & Training
 Sub Head : 003 (01) - P.T.S.

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------|-------------------------|-----------|------------|-----------|-------------------|------------------------|-----------|------------|-----------|---------------------|----------|----------|----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Principal | 1 | | | | 37400-67000(8700) | 1 | | | | | | | | |
| 2 | Vice Principal | 1 | | | | 15600-39100(6600) | 1 | | | | | | | | |
| 3 | Dy. SP | 1 | | | | 15600-39100(5400) | 1 | | | | | | | | |
| 4 | Inspector | | 4 | | | 9300-34800(4600) | | 4 | | | | | | | |
| 5 | S.I/ | | 12 | | | 9300-34800(4400) | | 8 | | | | 4 | | | |
| 6 | A.S.I | | 5 | | | 9300-34800(4200) | | 3 | | | | 2 | | | |
| 7 | Havilder | | | 80 | | 5200-20200(2400) | | | 80 | | | | | | |
| 8 | Naik | | | 16 | | 5200-20200(2000) | | | 16 | | | | | | |
| 9 | Constable | | | 79 | | 5200-20200(1900) | | | 79 | | | | | | |
| 10 | D/Grade-I | | | 12 | | 9300-34800(4200) | | | 4 | | | | | | |
| | | | | | | | 5200-20200(2400) | | | 6 | | | | | |
| | | | | | | | 5200-20200(1900) | | | 2 | | | | | |
| 11 | M.O. | 1 | | | | | 1 | | | | | | | | |
| 12 | Staff Nurse | | 2 | | | | | 2 | | | | | | | |
| 13 | Pharm. | | 1 | | | | | 1 | | | | | | | |
| 14 | H W | | 1 | | | | | 1 | | | | | | | |
| 15 | IV Grade | | | | 32 | 4440-7440(1650) | | | | 32 | | | | | |
| | Total | 4 | 25 | 187 | 32 | | 4 | 19 | 187 | 32 | 0 | 6 | 0 | 0 | 1196.13 |

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 101 - Criminal Investigation & Vigilance
 Sub Head : 101 (01) - CID (SB)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------|-------------------------|-----------|------------|-----------|----------------------|------------------------|-----------|------------|-----------|---------------------|----------|-----------|----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | DIG | 1 | | | | 37400-67000 (8900) | 1 | | | | | | | | |
| 2 | S.P. | 1 | | | | 37400 - 67000 (8700) | 1 | | | | | | | | |
| 3 | Addl.SP | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 4 | Dy.SP | 4 | | | | 15600-39100+5400 | 4 | | | | | | | | |
| 5 | Inspr./Steno-II | | 14 | | | 9300-34800+4600 | | 14 | | | | | | | |
| 6 | S.I. | | 38 | | | 9300-34800+4400 | | 31 | | | | 7 | | | |
| 7 | ASI | | 27 | | | 9300-34800+4200 | | 26 | | | | 1 | | | |
| 8 | H/C | | | 28 | | 5200-20200+2400 | | | 28 | | | | | | |
| 9 | Driver | | | 20 | | 9300-34800+4400 | | | 7 | | | | | | |
| | | | | | | 9300-34800+4200 | | | 8 | | | | | | |
| | | | | | | 5200-20200+2400 | | | 2 | | | | | | |
| | | | | | | 5200-20200+1900 | | | 3 | | | | | | |
| 10 | Translator | | 1 | | | 9300-34800+4600 | | | 1 | | | | | | |
| 11 | Constable | | | 80 | | 5200-20200+1900 | | | 67 | | | | 13 | | |
| 12 | Grade-IV | | | | 13 | 4440-7440+1650 | | | | 13 | | | | | |
| | Total | 7 | 80 | 128 | 13 | | 7 | 71 | 116 | 13 | 0 | 8 | 13 | 0 | 1222.35 |

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 101 - Criminal Investigation & Vigilance
 Sub Head : 101 (02) - CID (Crime)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|-----------|-----------|-----------------|------------------|------------------------|-----------|-----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | S.P | 1 | | | | 37400-67000+8700 | 1 | | | | | | | | 556.56 |
| 2 | ASP | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 3 | Dy.S.P | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 4 | Inspector | | 12 | | | 9300-34800+4600 | | 12 | | | | | | | |
| 5 | S.I/Steno-II | | 14 | | | 9300-34800+4400 | | 14 | | | | | | | |
| 6 | ASI | | 14 | | | 9300-34800+4200 | | 14 | | | | | | | |
| 7 | HC | | | 11 | | 5200-20200+2400 | | | 11 | | | | | | |
| 8 | Driver | | | 8 | | 9300-34800+4400 | | | 2 | | | | | | |
| | | | | | 9300-34800+4200 | | | 5 | | | | | | | |
| | | | | | 5200-20200+2400 | | | 1 | | | | | | | |
| 9 | Constable | | | 27 | | 5200-20200+1900 | | | 27 | | | | | | |
| 10 | IV Grd. | | | | 6 | 4440-7440+1650 | | | | 6 | | | | | |
| | Total | 3 | 40 | 46 | 6 | | 3 | 40 | 46 | 6 | 0 | 0 | 0 | 0 | 556.56 |

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 101 - DSB
 Sub Head : 101 (05) - DSB Saiha.

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|-----------|-----------|----------|------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Inspector | | 1 | | | 9300-34800(4600) | | 1 | | | | | | | |
| 2 | SI | | 5 | | | 9300-34800(4400) | | 3 | | | | 2 | | | |
| 3 | ASI | | 4 | | | 9300-34800(4200) | | 1 | | | | 3 | | | |
| 4 | HC | | | 1 | | 5200-20200(2800) | | | 1 | | | | | | |
| 5 | Const | | | 12 | | 5200-20200(1900) | | | 5 | | | | 7 | | |
| 6 | DG-I | | | 1 | | 9300-34800(4200) | | | 1 | | | | | | |
| 7 | Duftry | | | 1 | | 5200-20200(1900) | | | 1 | | | | | | |
| 8 | IV Grade | | | | 1 | 4440-7440 (1650) | | | | 1 | | | | | |
| | Total | 0 | 10 | 15 | 1 | | 0 | 5 | 8 | 1 | 0 | 5 | 7 | 0 | 90.49 |

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 101 - Criminal Investigation & Vigilance
 Sub Head : 101 (06) - VIP Security.

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------|-------------------------|-----------|------------|-----------|-------------------|------------------------|-----------|------------|-----------|---------------------|----------|----------|-----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | S.P. | 1 | | | | 15600-39100(8700) | 1 | | | | | | | | |
| 2 | Addl.SP | 1 | | | | 15600-39100(6600) | 1 | | | | | | | | |
| 3 | Dy.SP | 2 | | | | 15600-39100(5400) | 2 | | | | | | | | |
| 4 | Inspr./Steno-II | | 9 | | | 9300-34800 (4600) | | 9 | | | | | | | |
| 5 | S.I. | | 34 | | | 9300-34800 (4400) | | 31 | | | | 3 | | | |
| 6 | ASI | | 14 | | | 9300-34800 (4200) | | 13 | | | | 1 | | | |
| 7 | Driver | | | 22 | | 9300-34800 (4400) | | | 2 | | | | | | 1264.66 |
| | | | | | | 9300-34800 (4200) | | | 13 | | | | | | |
| | | | | | | 5200-20200(1900) | | | 7 | | | | | | |
| 8 | HC/Hav | | | 96 | | 5200-20200(2400) | | | 96 | | | | | | |
| 9 | Naik | | | 20 | | 5200-20200(2000) | | | 20 | | | | | | |
| 10 | Constable | | | 67 | | 5200-20200(1900) | | | 53 | | | | | 14 | |
| 11 | IV Grade | | | | 10 | 4440-7440(1650) | | | | 10 | | | | | |
| | Total | 4 | 57 | 205 | 10 | | 4 | 53 | 191 | 10 | 0 | 4 | 0 | 14 | 1264.66 |

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 104 - Special Police
 Sub Head : 104 (01) - 1st Bn. MAP

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------|-------------------------|-----------|------------|----------|---------------------|------------------------|-----------|------------|----------|---------------------|----------|------------|----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | CO | 1 | | | | 37400-67000(8700) | 1 | | | | | | | | |
| 2 | Dy. CO | 2 | | | | 15600 - 39100(6600) | 2 | | | | | | | | |
| 3 | Asst. CO | 6 | | | | 15600 - 39100(5400) | 6 | | | | | | | | |
| 4 | Sr. MO | 1 | | | | 15600 - 39100(6600) | | | | | 1 | | | | |
| 5 | M.O | 1 | | | | 15600 - 39100(5400) | 1 | | | | | | | | |
| 6 | Inspr | | 12 | | | 9300 - 34800(4600) | | 12 | | | | | | | |
| 7 | S.I/Steno-III | | 30 | | | 9300 - 34800(4400) | | 30 | | | | | | | |
| 8 | ASI | | 6 | | | 9300 - 34800(4200) | | 6 | | | | | | | |
| 9 | Hav | | | 120 | | 5200 - 20200(2400) | | | 120 | | | | | | |
| 10 | Nk | | | 75 | | 5200 - 20200(2000) | | | 64 | | | | 11 | | |
| 11 | Const. | | | 545 | | 5200 - 20200(1900) | | | 432 | | | | 113 | | |
| 12 | Driver | | | 45 | | 9300 - 34800(4400) | | | 11 | | | | | | |
| | | | | | | 9300 - 34800(4200) | | | 10 | | | | | | |
| | | | | | | 5200 - 20200(2400) | | | 18 | | | | | | |
| | | | | | | 5200 - 20200(1900) | | | 6 | | | | | | |
| 13 | Sister | | 1 | | | 9300 - 34800(4600) | | 1 | | | | | | | |
| 14 | S /N | | 3 | | | 9300 - 34800(4400) | | 3 | | | | | | | |
| 15 | Pharm | | 2 | | | 9300 - 34800(4200) | | 1 | | | 1 | | | | |
| 16 | Lab. Tech. | | 1 | | | 9300 - 34800(4200) | | 1 | | | | | | | |
| 17 | H/W | | 2 | | | 5200 - 20200(2800) | | 2 | | | | | | | |
| 18 | Micro | | | 1 | | 5200 - 20200(2400) | | | 1 | | | | | | |
| 19 | IV Grd. | | | | 71 | 4440 - 7440(1650) | | | | 71 | | | | | |
| | Total | 11 | 57 | 786 | 0 | | 10 | 56 | 662 | 0 | 1 | 1 | 124 | 0 | 3572.31 |

` in lakh

3572.31

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 104 - Special Police
 Sub Head : 104 (02) - 2nd Bn. MAP

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|-----------|------------|-----------|-------------------|------------------------|-----------|------------|-----------|---------------------|----------|------------|----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Co | 1 | | | | 15600-39100(7600) | | | | | 1 | | | | |
| 2 | Deputy Co | 2 | | | | 15600-39100(6600) | 2 | | | | | | | | |
| 3 | Assistant Co | 6 | | | | 15600-39100(5400) | 6 | | | | | | | | |
| 4 | Inspector | | 11 | | | 9300-34800(4600) | | 11 | | | | | | | |
| 5 | SI/Steno-III | | 30 | | | 9300-34800(4400) | | 30 | | | | | | | |
| 6 | ASI | | 6 | | | 9300-34800(4200) | | 1 | | | | 5 | | | |
| 7 | Havildar | | | 120 | | 5200-20200(2400) | | | 120 | | | | | | |
| 8 | Naik | | | 75 | | 5200-20200(2000) | | | 74 | | | | 1 | | |
| 9 | Constable | | | 545 | | 5200-20200(1900) | | | 432 | | | | 113 | | |
| 10 | Driver | | | 45 | | 9300-34800(4400) | | | 9 | | | | | | |
| | | | | | | | 9300-34800(4200) | | | 13 | | | | | |
| | | | | | | | 5200-20200(2400) | | | 12 | | | | | |
| | | | | | | | 5200-20200(1900) | | | 8 | | | | 3 | |
| 11 | IV-Grade | | | | 71 | 4440-7440(1650) | | | | 68 | | | | 3 | |
| 12 | M.O. | 2 | | | | 15600-39100(5400) | | | | | 2 | | | | |
| 13 | Staff Nurse | | 3 | | | 9300-34800(4400) | | 3 | | | | | | | |
| 14 | Pharm. | | 2 | | | 9300-34800(4200) | | 2 | | | | | | | |
| 15 | Lab Tech. | | 1 | | | 9300-34800(4200) | | | | | | 1 | | | |
| 16 | H W | | 2 | | | 5200-20200(2800) | | 2 | | | | | | | |
| | Total | 11 | 55 | 785 | 71 | | 8 | 49 | 668 | 68 | 3 | 6 | 117 | 3 | 3485.62 |

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 104 - Special Police
 Sub Head : 104 (03) - 3rd Bn. MAP

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------|-------------------------|-----------|------------|-----------|-------------------|------------------------|-----------|------------|-----------|---------------------|----------|------------|----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Co | 1 | | | | 15600-39100(7600) | 1 | | | | | | | | |
| 2 | Dy. Co | 2 | | | | 15600-39100(6600) | 2 | | | | | | | | |
| 3 | Asstt. Co | 6 | | | | 15600-39100(5400) | 6 | | | | | | | | |
| 4 | Inspr. | | 11 | | | 9300-34800(4600) | | 11 | | | | | | | |
| 5 | S.I./Steno-III | | 30 | | | 9300-34800(4400) | | 30 | | | | | | | |
| 6 | ASI (M) | | 6 | | | 9300-34800(4200) | | 6 | | | | | | | |
| 7 | Havildar | | | 120 | | 5200-20200(2400) | | | 120 | | | | | | |
| 8 | Naik | | | 75 | | 5200-20200(2000) | | | 69 | | | | 6 | | |
| 9 | Constable | | | 545 | | 5200-20200(1900) | | | 446 | | | | 99 | | |
| 10 | Driver | | | 45 | | 9300-34800(4400) | | | 3 | | | | | | |
| | | | | | | 9300-34800(4200) | | | 17 | | | | | | |
| | | | | | | 5200-20200(2400) | | | 18 | | | | | | |
| | | | | | | 5200-20200(1900) | | | 6 | | | | 1 | | |
| 11 | Med. Offcr. | 1 | | | | 15600-39100(5400) | 1 | | | | | | | | |
| 12 | Sister | | 1 | | | 9300-34800(4600) | | 1 | | | | | | | |
| 13 | Staff Nurse | | 3 | | | 9300-34800(4400) | | 3 | | | | | | | |
| 14 | Health Worker | | 2 | | | 9300-34800(4200) | | 2 | | | | | | | |
| 15 | Pharmacist | | 3 | | | 9300-34800(4200) | | 3 | | | | | | | |
| 16 | Lab. Tech. | | 1 | | | 5200-20200(2800) | | 1 | | | | | | | |
| 17 | IV-Grade | | | | 71 | 4440-7440(1650) | | | | 71 | | | | | |
| | Total | 10 | 57 | 785 | 71 | | 10 | 57 | 679 | 71 | 0 | 0 | 106 | 0 | 3380.39 |

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 104 - Special Police
 Sub Head : 104 (04) - 1st IR Bn.

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------|-------------------------|-----------|------------|-----------|-------------------|------------------------|-----------|------------|-----------|---------------------|----------|------------|-----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Comdt. | 1 | | | | 15600-39100(7600) | 1 | | | | | | | | |
| 2 | Dy.CO | 3 | | | | 15600-39100(6600) | 2 | | | | 1 | | | | |
| 3 | Asst.CO | 7 | | | | 15600-39100(5400) | 7 | | | | | | | | |
| 4 | Inspector | | 11 | | | 9300-34800(4600) | | 10 | | | | 1 | | | |
| 5 | S.I./Steno-III | | 30 | | | 9300-34800(4400) | | 29 | | | | 1 | | | |
| 6 | ASI | | 6 | | | 9300-34800(4200) | | 3 | | | | 3 | | | |
| 7 | Hav. | | | 120 | | 5200-20200(2400) | | | 120 | | | | | | |
| 8 | Naik | | | 75 | | 5200-20200(2000) | | | 69 | | | | 6 | | |
| 9 | Const. | | | 545 | | 5200-20200(1900) | | | 300 | | | | 245 | | |
| 10 | Driver | | | 45 | | 9300-34800 | | | 45 | | | | | | |
| 13 | IV GRD. | | | | 71 | 4440-7440(1650) | | | | 59 | | | | 12 | |
| 14 | M.O. | 1 | | | | 15600-39100(5400) | 1 | | | | | | | | |
| 15 | Staff Nurse | | 3 | | | 9300-34800(4400) | | 3 | | | | | | | |
| 17 | Pharmacist | | 2 | | | 9300-34800(4200) | | 1 | | | | 1 | | | |
| 18 | Lab. Tech. | | 1 | | | 9300-34800(4200) | | 1 | | | | | | | |
| 16 | H/Worker | | 1 | | | 5200-20200(2800) | | 1 | | | | | | | |
| | Total | 12 | 54 | 785 | 71 | | 11 | 48 | 534 | 59 | 1 | 6 | 251 | 12 | 2932.89 |

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 104 - Special Police
 Sub Head : 104 (05) - 2nd IR Bn.

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------|-------------------------|-----------|------------|-----------|--------------------|------------------------|-----------|------------|-----------|---------------------|----------|------------|----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Commandant | 1 | | | | 15600 - 39100+8700 | 1 | | | | | | | | |
| 2 | Dy. Commandant | 3 | | | | 15600 - 39100+6600 | 2 | | | | 1 | | | | |
| 3 | Asst. Commandant | 7 | | | | 15600 - 39100+5400 | 7 | | | | | | | | |
| 4 | MO | 1 | | | | 15600 - 39100+5400 | | | | | 1 | | | | |
| 5 | Inspr. | | 10 | | | 9300 - 34800+4600 | | 10 | | | | | | | |
| 6 | S.I./Steno-III | | 30 | | | 9300 - 34800+4400 | | 29 | | | | 1 | | | |
| 7 | ASI | | 6 | | | 9300 - 34800+4200 | | 5 | | | | 1 | | | |
| 8 | Hav | | | 120 | | 5200 - 20200+2400 | | | 117 | | | | 3 | | |
| 9 | Naik | | | 75 | | 5200 - 20200+2000 | | | 60 | | | | 15 | | |
| 10 | Const. | | | 545 | | 5200 - 20200+1900 | | | 412 | | | | 133 | | |
| 11 | Driver | | | 45 | | 9300 - 34800+4400 | | | 43 | | | | 2 | | |
| 12 | IV - Grade | | | | 71 | 5200 - 20200+1650 | | | | 62 | | | | 9 | |
| 13 | Staff Nurse | | 3 | | | 9300 - 34800+4400 | | 3 | | | | | | | |
| 14 | Pharmacist | | 2 | | | 9300-34800(4200) | | 2 | | | | | | | |
| 15 | Lab. Tech. | | 1 | | | 9300-34800(4200) | | 1 | | | | | | | |
| 16 | H/Worker | | 1 | | | 5200-20200(2800) | | 1 | | | | | | | |
| | Total | 12 | 53 | 785 | 71 | | 10 | 51 | 632 | 62 | 2 | 2 | 153 | 9 | 3775.89 |

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 104 - Special Police
 Sub Head : 104 (06) - 3rd IR Bn.

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 | |
|---------|----------------|-------------------------|-----------|------------|-----------|-------------------|------------------------|-----------|------------|-----------|---------------------|----------|------------|-----------|----------------|--|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| 1 | Co. | 1 | | | | 15600-39100(7600) | 1 | | | | | | | | | |
| 2 | Dy.Co. | 3 | | | | 15600-39100(6600) | 2 | | | | 1 | | | | | |
| 3 | Asstt.Co. | 7 | | | | 15600-39100(5400) | 6 | | | | 1 | | | | | |
| 4 | Inspr. | | 10 | | | 9300-34800(4600) | | 10 | | | | | | | | |
| 5 | S.I./Steno-III | | 30 | | | 9300-34800(4400) | | 29 | | | | 1 | | | | |
| 6 | ASI | | 5 | | | 9300-34800(4200) | | 3 | | | | 2 | | | | |
| 7 | Havildar | | | 120 | | 5200-20200(2400) | | | 120 | | | | | | | |
| 8 | Naik | | | 75 | | 5200-20200(2000) | | | 61 | | | | 14 | | | |
| 9 | Constable | | | 545 | | 5200-20200(1900) | | | 366 | | | | 179 | | | |
| 10 | Driver | | | 45 | | 9300-34800(4400) | | | 2 | | | | | | | |
| | | | | | | | 9300-34800(4200) | | | 7 | | | | | | |
| | | | | | | | 5200-20200(2400) | | | 24 | | | | | | |
| | | | | | | | 5200-20200(1900) | | | 11 | | | | 1 | | |
| 11 | IV-Grade | | | | 71 | 4440-7440(1650) | | | | 57 | | | | 14 | | |
| 12 | M.O. | 1 | | | | 15600-39100(5400) | | | | | 1 | | | | | |
| 13 | Staff Nurse | | 3 | | | 9300-34800(4400) | | 3 | | | | | | | | |
| 14 | Pharmacist | | 2 | | | 9300-34800(4200) | | 2 | | | | | | | | |
| 15 | Lab.Tech. | | 1 | | | 9300-34800(4200) | | 1 | | | | | | | | |
| | Total | 12 | 51 | 785 | 71 | | 9 | 48 | 591 | 57 | 3 | 3 | 194 | 14 | 3530.59 | |

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 104 - Special Police
 Sub Head : 104 (07) - 4th IR Bn.

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------|-------------------------|-----------|------------|-----------|-------------------|------------------------|-----------|------------|-----------|---------------------|----------|------------|-----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Comdt. | 1 | | | | 37400-67000(7100) | 1 | | | | | | | | |
| 2 | Dy. CO | 3 | | | | 15600-39100(6600) | 1 | | | | 2 | | | | |
| 3 | Asstt. CO | 6 | | | | 15600-39100(5400) | 4 | | | | 2 | | | | |
| 4 | Inspr | | 10 | | | 9300-34800(4600) | | 9 | | | | 1 | | | |
| 5 | S.I/Steno-III | | 30 | | | 9300-34800(4400) | | 29 | | | | 1 | | | |
| 6 | ASI | | 5 | | | 9300-34800(4200) | | 1 | | | | 4 | | | |
| 7 | Hav | | | 120 | | 5200-20200(2400) | | | 115 | | | | 5 | | |
| 8 | Naik | | | 75 | | 5200-20200(2000) | | | 60 | | | | 15 | | |
| 9 | Driver | | | 45 | | 9300-34800(4400) | | | 3 | | | | | | 2928.12 |
| | | | | | | | 9300-34800(4200) | | | 4 | | | | | |
| | | | | | | | 5200-20200(2400) | | | 18 | | | | | |
| | | | | | | | 5200-20200(1900) | | | 17 | | | 3 | | |
| 10 | Const | | | 545 | | 5200-20200(1900) | | | 339 | | | | 206 | | |
| 11 | IV-Grd | | | | 71 | 4440-7440(1650) | | | | 57 | | | | 14 | |
| 12 | M.O. | 1 | | | | 15600-39100(5400) | | | | | 1 | | | | |
| 13 | S/N | | 3 | | | 9300-34800(4400) | | 3 | | | | | | | |
| 14 | Pharmacist | | 2 | | | 9300-34800(4200) | | 1 | | | | 1 | | | |
| 15 | Lab. Tech | | 1 | | | 9300-34800(4200) | | 1 | | | | | | | |
| | Total | 11 | 51 | 785 | 71 | | 6 | 44 | 556 | 57 | 5 | 7 | 229 | 14 | 2928.12 |

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 104 - Special Police
 Sub Head : 104 (08) - 5th IR Bn.

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|-----------|------------|-----------|-------------------|------------------------|-----------|------------|-----------|---------------------|----------|------------|----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Comtd. | 1 | | | | 15600-39100(8700) | 1 | | | | | | | | |
| 2 | Dy. CO | 3 | | | | 15600-39100(6600) | 3 | | | | | | | | |
| 3 | Asstt. CO | 7 | | | | 15600-39400(5400) | 6 | | | | 1 | | | | |
| 4 | Inspr. | | 10 | | | 9300-34800(4600) | | 10 | | | | | | | |
| 5 | SI/Steno-III | | 30 | | | 9300-34800(4400) | | 30 | | | | | | | |
| 6 | ASI | | 5 | | | 9300-34800(4200) | | 5 | | | | | | | |
| 7 | Hav | | | 120 | | 5200-20200(2400) | | | 120 | | | | | | |
| 8 | Naik | | | 75 | | 5200-20200(2000) | | | 62 | | | | 13 | | |
| 9 | Const. | | | 545 | | 5200-20200(1900) | | | 339 | | | | 206 | | |
| 10 | IV Grd. | | | | 71 | 4440-7440(1650) | | | | 70 | | | | 1 | |
| 11 | Driver | | | 45 | | 9300-34800(4400) | | | 1 | | | | | | |
| | | | | | | 9300-34800(4200) | | | 4 | | | | | | |
| | | | | | | 5200-20200(2400) | | | 28 | | | | | | |
| | | | | | | 5200-20200(1900) | | | 9 | | | 3 | | | |
| 12 | MO | 1 | | | | 15600-39400(5400) | 1 | | | | | | | | |
| 13 | S/Nurse | | 3 | | | 9300-34800(4400) | | 3 | | | | | | | |
| 14 | Pharms | | 2 | | | 9300-34800(4200) | | 1 | | | | 1 | | | |
| 15 | Lab. Tech. | | 1 | | | 9300-34800(4200) | | 1 | | | | | | | |
| | Total | 12 | 51 | 785 | 71 | | 11 | 50 | 563 | 70 | 1 | 1 | 222 | 1 | 3065.71 |

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 109 - District Police
 Sub Head : 109 (01) - DEF Aizawl.

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------|-------------------------|------------|------------|------------------|-------------------|------------------------|-----------|------------|-----------|---------------------|-----------|----------|----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | S.P | 1 | | | | 15600-39100(8700) | 1 | | | | | | | | |
| 2 | Addl. S.P | 2 | | | | 15600-39100(6600) | 2 | | | | | | | | |
| 3 | Dy.S.P | 4 | | | | 15600-39100(5400) | 4 | | | | | | | | |
| 4 | Inspr/Steno-II | | 15 | | | 9300-34800(4600) | | 15 | | | | | | | |
| 5 | S.I | | 46 | | | 9300-34800(4400) | | 35 | | | | 11 | | | |
| 6 | A.S.I | | 50 | | | 9300-34800(4200) | | 40 | | | | 10 | | | |
| 7 | HC | | | 72 | | 5200-20200(2400) | | | 72 | | | | | | |
| 8 | Const | | | 393 | | 5200-20200(1900) | | | 393 | | | | | | |
| 9 | Driver | | | 46 | | 9300-34800(4400) | | | 14 | | | | | | |
| | | | | | 9300-34800(4200) | | | 9 | | | | | | | |
| | | | | | 5200-20200(2400) | | | 15 | | | | | | | |
| | | | | | 5200-20200(1900) | | | 8 | | | | | | | |
| 10 | IV Grade | | | | 33 | 4440-7440(1650) | | | | 33 | | | | 0 | |
| | Total | 7 | 111 | 511 | 33 | | 7 | 90 | 511 | 33 | 0 | 21 | 0 | 0 | 2983.09 |

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 109 - District Police
 Sub Head : 109 (02) - DEF Lunglei.

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------|-------------------------|-----------|------------|-----------|-------------------|------------------------|-----------|------------|-----------|---------------------|-----------|-----------|----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | S.P. | 1 | | | | 15600-39100(8700) | 1 | | | | | | | | |
| 2 | ASP | 1 | | | | 15600-39100(6600) | 1 | | | | | | | | |
| 3 | DSP | 4 | | | | 15600-39100(5400) | 3 | | | | 1 | | | | |
| 4 | Inspr. | | 7 | | | 9300-34800(4600) | | 7 | | | | | | | |
| 5 | S.I./Steno-III | | 31 | | | 9300-34800(4400) | | 24 | | | | 7 | | | |
| 6 | ASI | | 30 | | | 9300-34800(4200) | | 20 | | | | 10 | | | |
| 7 | H.C. | | | 32 | | 5200-20200(2400) | | | 32 | | | | | | |
| 8 | Driver | | | 24 | | 9300-34800(4400) | | | 3 | | | | | | |
| | | | | | | 9300-34800(4200) | | | 7 | | | | | | |
| | | | | | | 5200-20200(2400) | | | 11 | | | | | | |
| | | | | | | 5200-20200(1900) | | | 3 | | | | | | |
| 9 | Const. | | | 234 | | 5200-20200(1900) | | | 167 | | | | 67 | | |
| 10 | IV Grd | | | | 15 | 4440-7440(1650) | | | | 14 | | | | 1 | |
| | Total | 6 | 68 | 290 | 15 | | 5 | 51 | 223 | 14 | 1 | 17 | 67 | 1 | 1518.33 |

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 109 - District Police
 Sub Head : 109 (03) - DEF Saiha.

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------|-------------------------|-----------|------------|-----------------|------------------|------------------------|-----------|------------|-----------|---------------------|-----------|-----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | S.P | 1 | | | | 15600-39100+8700 | 1 | | | | | | | | 902.11 |
| 2 | Addl. S.P | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 3 | Dy.S.P. | 2 | | | | 15600-39100+5400 | 2 | | | | | | | | |
| 4 | Inspr. | | 4 | | | 9300-34800+4600 | | 4 | | | | | | | |
| 5 | S.I./Steno-III | | 18 | | | 9300-34800+4400 | | 14 | | | | 4 | | | |
| 6 | ASI | | 22 | | | 9300-34800+4200 | | 7 | | | | 15 | | | |
| 7 | H.C. | | | 16 | | 5200-20200+2400 | | | 16 | | | | | | |
| 8 | Const. | | | 149 | | 5200-20200+1900 | | | 82 | | | | 67 | | |
| 9 | Driver | | | 15 | | 9300-34800+4400 | | | 2 | | | | | | |
| | | | | | 9300-34800+4200 | | | 4 | | | | | | | |
| | | | | | 5200-20200+2400 | | | 4 | | | | | | | |
| | | | | | 5200-20200+1900 | | | 4 | | | | 1 | | | |
| 10 | Duftry | | | 1 | | 5200-20200+1900 | | | 1 | | | | | | |
| 11 | IV-Grade | | | | 10 | 4400-7440+1650 | | | | 10 | | | | | |
| | Total | 4 | 44 | 181 | 10 | | 4 | 25 | 113 | 10 | 0 | 19 | 68 | 0 | 902.11 |

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 109 - District Police
 Sub Head : 109 (04) - DEF Champhai.

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------|-------------------------|-----------|------------|-----------|------------------|------------------------|-----------|------------|-----------|---------------------|-----------|-----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | S.P | 1 | | | | 15600-39100+8700 | 1 | | | | | | | | |
| 2 | Addl. S.P | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 3 | Dy.S.P. | 3 | | | | 15600-39100+5400 | 3 | | | | | | | | |
| 4 | Inspr. | | 5 | | | 9300-34800+4600 | | 4 | | | | 1 | | | |
| 5 | S.I./Steno-III | | 16 | | | 9300-34800+4400 | | 14 | | | | 2 | | | |
| 6 | ASI | | 17 | | | 9300-34800+4200 | | 8 | | | | 9 | | | |
| 7 | H.C. | | | 15 | | 5200-20200+2400 | | | 15 | | | | | | |
| 8 | Const. | | | 134 | | 5200-20200+1900 | | | 105 | | | | 29 | | |
| 9 | Driver | | | 15 | | 9300-34800+4400 | | | 1 | | | | | | |
| | | | | | | 9300-34800+4200 | | | 5 | | | | | | |
| | | | | | | 5200-20200+2400 | | | 8 | | | | | | |
| | | | | | | 5200-20200+1900 | | | 1 | | | | | | |
| 10 | IV-Grade | | | | 15 | 4400-7440+1650 | | | | 15 | | | | | |
| | Total | 5 | 38 | 164 | 15 | | 5 | 26 | 135 | 15 | 0 | 12 | 29 | 0 | 984.29 |

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 109 - District Police
 Sub Head : 109 (05) - DEF Mamit.

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------|-------------------------|-----------|------------|-----------|------------------|------------------------|-----------|-----------|-----------|---------------------|----------|-----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | S.P | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Addl. S.P | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 3 | Dy.S.P. | 3 | | | | 15600-39100+5400 | 3 | | | | | | | | |
| 4 | Inspr. | | 5 | | | 9300-34800+4600 | | 5 | | | | | | | |
| 5 | S.I./Steno-III | | 21 | | | 9300-34800+4400 | | 19 | | | | 2 | | | |
| 6 | ASI | | 21 | | | 9300-34800+4200 | | 17 | | | | 4 | | | |
| 7 | H.C. | | | 22 | | 5200-20200+2400 | | | 19 | | | | 3 | | |
| 8 | Const. | | | 130 | | 5200-20200+1900 | | | 63 | | | | 67 | | |
| 9 | Driver | | | 16 | | 9300-34800+4200 | | | 3 | | | | | | |
| | | | | | | 5200-20200+2400 | | | 8 | | | | | | |
| | | | | | | 5200-20200+1900 | | | 5 | | | | | | |
| 10 | IV-Grade | | | | 16 | 4400-7440+1650 | | | | 15 | | | | 1 | |
| | Total | 5 | 47 | 168 | 16 | | 5 | 41 | 98 | 15 | 0 | 6 | 70 | 1 | 998.22 |

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 109 - District Police
 Sub Head : 109 (06) - DEF Kolasib.

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------|-------------------------|-----------|------------|-----------------|------------------|------------------------|-----------|------------|-----------|---------------------|----------|-----------|----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | S.P | 1 | | | | 15600-39100+8700 | 1 | | | | | | | | |
| 2 | Addl. S.P | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 3 | Dy.S.P. | 2 | | | | 15600-39100+5400 | 2 | | | | | | | | |
| 4 | Inspr. | | 7 | | | 9300-34800+4600 | | 6 | | | | 1 | | | |
| 5 | S.I./Steno-III | | 22 | | | 9300-34800+4400 | | 20 | | | | 2 | | | |
| 6 | ASI | | 20 | | | 9300-34800+4200 | | 16 | | | | 4 | | | |
| 7 | H.C. | | | 21 | | 5200-20200+2400 | | | 21 | | | | | | |
| 8 | Const. | | | 124 | | 5200-20200+1900 | | | 103 | | | | 21 | | |
| 9 | Driver | | | 16 | | 9300-34800+4400 | | | 1 | | | | | | |
| | | | | | 9300-34800+4200 | | | 7 | | | | | | | |
| | | | | | 5200-20200+2400 | | | 8 | | | | | | | |
| 10 | IV-Grade | | | | 16 | 4400-7440+1650 | | | | 16 | | | | | |
| | Total | 4 | 49 | 161 | 16 | | 4 | 42 | 140 | 16 | 0 | 7 | 21 | 0 | 1022.05 |

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 109 - District Police
 Sub Head : 109 (07) - DEF Serchhip.

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------|-------------------------|-----------|------------|-----------------|------------------|------------------------|-----------|-----------|-----------|---------------------|----------|-----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | S.P | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | 633.90 |
| 2 | Addl. S.P | 1 | | | | 15600-39100+6100 | 1 | | | | | | | | |
| 3 | Dy.S.P. | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 4 | Inspr. | | 4 | | | 9300-34800+4600 | | 4 | | | | | | | |
| 5 | S.I./Steno-III | | 14 | | | 9300-34800+4400 | | 13 | | | | 1 | | | |
| 6 | ASI | | 13 | | | 9300-34800+4200 | | 6 | | | | 7 | | | |
| 7 | H.C. | | | 10 | | 5200-20200+2400 | | | 10 | | | | | | |
| 8 | Const. | | | 82 | | 5200-20200+1900 | | | 67 | | | | 15 | | |
| 9 | Driver | | | 12 | | 9300-34800+4400 | | | 2 | | | | | | |
| | | | | | 9300-34800+4200 | | | 6 | | | | | | | |
| | | | | | 5200-20200+2400 | | | 4 | | | | | | | |
| 10 | IV-Grade | | | | 15 | 4400-7440+1650 | | | | 15 | | | | | |
| | Total | 3 | 31 | 104 | 15 | | 3 | 23 | 89 | 15 | 0 | 8 | 15 | 0 | 633.90 |

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 109 - District Police
 Sub Head : 109 (08) - DEF Lawngtlai.

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------|-------------------------|-----------|------------|----------|------------------|------------------------|-----------|------------|----------|---------------------|-----------|-----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | S.P | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 2 | Addl. S.P | 1 | | | | 15600-39100 | 1 | | | | | | | | |
| 3 | Dy.S.P. | 2 | | | | 15600-39100+5400 | 2 | | | | | | | | |
| 4 | Inspr. | | 5 | | | 9300-34800+4600 | | 5 | | | | | | | |
| 5 | S.I./Steno-III | | 20 | | | 9300-34800+4400 | | 15 | | | | 5 | | | |
| 6 | ASI | | 18 | | | 9300-34800+4200 | | 8 | | | | 10 | | | |
| 7 | H.C. | | | 15 | | 5200-20200+2400 | | | 12 | | | | 3 | | |
| 8 | Const. | | | 135 | | 5200-20200+1900 | | | 94 | | | | 41 | | |
| 9 | Driver | | | 15 | | 9300-34800+4400 | | | 2 | | | | | | |
| | | | | | | 9300-34800+4200 | | | 2 | | | | | | |
| | | | | | | 5200-20200+2400 | | | 6 | | | | | | |
| | | | | | | 5200-20200+1900 | | | 5 | | | | | | |
| 10 | IV-Grade | | | | 15 | 4400-7440+1650 | | | | 10 | | | | 5 | |
| | Total | 4 | 43 | 165 | 0 | | 4 | 28 | 121 | 0 | 0 | 15 | 44 | 0 | 992.03 |

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 114 - Wireless & Computer
 Sub Head : 114 (01) - Wireless Organisation.

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------|-------------------------|-------------|-------------|------------|------------------|------------------------|-------------|-------------|------------|---------------------|------------|-------------|-----------|-----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | S.P | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Addl. S.P | 2 | | | | 15600-39100+6600 | 2 | | | | | | | | |
| 3 | Dy.S.P. | 4 | | | | 15600-39100+5400 | 4 | | | | | | | | |
| 4 | Inspr. | | 25 | | | 9300-34800+4600 | | 25 | | | | | | | |
| 5 | S.I./Steno-III | | 64 | | | 9300-34800+4400 | | 55 | | | | 9 | | | |
| 6 | ASI | | 127 | | | 9300-34800+4200 | | 122 | | | | 5 | | | |
| 7 | H.C. | | | 438 | | 5200-20200+2400 | | | 373 | | | | | 65 | |
| 8 | Const. | | | 34 | | 5200-20200+1900 | | | 23 | | | | | 11 | |
| 9 | Driver | | | 17 | | 9300-34800+4400 | | | 3 | | | | | | |
| | | | | | | 9300-34800+4200 | | | 4 | | | | | | |
| | | | | | | 5200-20200+2400 | | | 8 | | | | | | |
| | | | | | | 5200-20200+1900 | | | 2 | | | | | | |
| 13 | WT Follower | | | 57 | | 5200-20200+1800 | | | 52 | | | | 5 | | |
| 14 | IV-Grade | | | | 1 | 4400-7440+1650 | | | | 1 | | | | | |
| | Total | 7 | 216 | 546 | 1 | | 7 | 202 | 465 | 1 | 0 | 14 | 81 | 0 | 3849.62 |
| | Total of Police | 184 | 1419 | 9540 | 713 | | 166 | 1246 | 7665 | 658 | 18 | 172 | 1862 | 69 | 48066.45 |

DEMAND NO. 16 - HOME

Major Head : 2055 Police
 Sub-Major Head : 00
 Minor Head : 116-Forensic Science
 Sub-Head : (01)-Forensic Science Laboratory
 Detail Head : 00
 Object Head : (01)-Salary

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|-----------|-----------|----------|------------------|------------------------|-----------|-----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | 37400-67000+8700 | 1 | | | | | | | | |
| 2 | Jt. Director | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 3 | Dy. Director | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 4 | Asst. Director | 6 | | | | 15600-39100+5400 | 5 | | | | 1 | | | | |
| 5 | Superintendent | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 6 | Junior Scientific Officer | | 11 | | | 9300-34800+4400 | | 6 | | | | 5 | | | |
| 7 | Sub-Inspector (M) | | 2 | | | 9300-34800+4800 | | 1 | | | | | | | |
| | | | | | | 9300-34800+4600 | | 1 | | | | | | | |
| 8 | Sub-Inspector (Steno) | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 9 | Asst. Sub-Inspector (M) | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 10 | Driver | | | 5 | | 9300-34800+4200 | | 2 | | | | | | | |
| | | | | | | 5200-20200+2400 | | | 3 | | | | | | |
| 11 | D/Rider | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 12 | Constable/L.A/C.A | | | 18 | | 5200-20200+2000 | | | 7 | | | | | | |
| | | | | | | 5200-20200+1900 | | | 3 | | | 8 | | | |
| 13 | IV Grade | | | 5 | | 4400-7440 + 2000 | | | | 2 | | | | | |
| | | | | | | 4400-7440 + 1900 | | | | 1 | | | | | |
| | | | | | | 4400-7440 + 1800 | | | | 1 | | | | | |
| | | | | | | 4400-7440 + 1650 | | | | 1 | | | | | |
| | Total | 10 | 15 | 24 | 5 | | 9 | 12 | 14 | 5 | 1 | 5 | 8 | 0 | 297.39 |

DEMAND NO. 16 - HOME

Major Head : 2070 – OAS(NP)
 Sub-Major Head : 00 -
 Minor Head : 107 – Home Guards
 Sub Head :

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|---|---|---|------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Commandant General | 1 | | | | 37400-67000+8900 | 1 | | | | | | | | |
| 2 | Deputy Commandant General | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 3 | Senior Staff Officer | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 4 | Commandant, CTI | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 5 | District Commandant | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 6 | Superintendent | 1 | | | | 15600-39100+5400 | | | | | 1 | | | | |
| 7 | Medical Officer | 1 | | | | 15600-39100+5400 | | | | | 1 | | | | |
| 8 | Assistant Engineer | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 9 | Head Pharmacist | | 1 | | | 9300-34800+4800 | | 1 | | | | | | | |
| 10 | Junior Staff Officer | | 2 | | | 9300-34800+4600 | | 2 | | | | | | | |
| 11 | Centre Commander | | 1 | | | 9300-34800+4600 | | | | | | 1 | | | |
| 12 | Assistant/Head Asst. | | 4 | | | 9300-34800+4400 | | 3 | | | | 1 | | | |
| 13 | Junior Engineer | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 14 | Driver Spl. Grade | | | 1 | | 9300-34800+4400 | | | 1 | | | | | | |
| 15 | Staff Nurse | | 3 | | | 9300-34800+4400 | | 3 | | | | | | | |
| 16 | Admn. Subedar | | 4 | | | 9300-34800+4200 | | | | | | 4 | | | |
| 17 | Coy. Commander | | 2 | | | 9300-34800+4200 | | 2 | | | | | | | |
| 18 | Dy. Store Officer | | 1 | | | 9300-34800+4200 | | | | | | 1 | | | |
| 19 | Platoon Commander | | 3 | | | 9300-34800+4200 | | 3 | | | | | | | |
| 20 | ADC | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 21 | UDC | | 5 | | | 9300-34800+4200 | | 3 | | | | 2 | | | |
| 22 | Driver – I | | | 6 | | 9300-34800+4200 | | | 5 | | | | 1 | | |

` in lakh

759.90

DEMAND NO. 16 - HOME

| | | | | | | | | | | | | | | | |
|----|-----------------|----------|-----------|-----------|-----------|-----------------|----------|-----------|-----------|-----------|----------|-----------|-----------|----------|---------------|
| 23 | Steno-III | | 2 | | | 9300-34800+4200 | | 1 | | | | 1 | | | |
| 24 | Draftman - II | | 1 | | | 9300-34800+4200 | | | | | | 1 | | | |
| 25 | LDC | | | 8 | | 5200-20200+2400 | | | 6 | | | | 2 | | |
| 26 | Seismic Reader | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |
| 27 | Lab. Assistant | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 28 | Hav. Instructor | | | 12 | | 5200-20200+2400 | | | 6 | | | | 6 | | |
| 29 | Kote Havildar | | | 2 | | 5200-20200+2400 | | | | | | | 2 | | |
| 30 | QM. Havildar | | | 2 | | 5200-20200+2400 | | | 2 | | | | | | |
| 31 | Jr. Instructor | | | 2 | | 5200-20200+2400 | | | 1 | | | | 1 | | |
| 32 | BB. Havildar | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 33 | Demonstrator | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |
| 34 | QG. Havildar | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |
| 35 | Havildar | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 36 | Storeman | | | 2 | | 5200-20200+2400 | | | 1 | | | | 1 | | |
| 37 | Carpenter | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |
| 38 | QG. Nk. | | | 2 | | 5200-20200+2400 | | | 2 | | | | | | |
| 39 | BB. Nk. | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 40 | Driver - III | | | 5 | | 5200-20200+1900 | | | 2 | | | | 3 | | |
| 41 | Bugler | | | 2 | | 5200-20200+1900 | | | 2 | | | | | | |
| 42 | BB L/Nk. | | | 2 | | 5200-20200+1900 | | | 2 | | | | | | |
| 43 | QG L/Nk. | | | 2 | | 5200-20200+1900 | | | 2 | | | | | | |
| 44 | Armourer | | | 1 | | 5200-20200+1800 | | | 1 | | | | | | |
| 45 | IV Grade | | | | 35 | 4440-7440+1650 | | | | 29 | | | 6 | | |
| 46 | QG Home Guard | | | | 7 | 4440-7440+1650 | | | | 7 | | | | | |
| 47 | Bandman | | | | 11 | 4440-7440+1650 | | | | 10 | | | | 1 | |
| 48 | Guardman | | | | 9 | 4440-7440+1650 | | | | 4 | | | | 5 | |
| | Total | 8 | 31 | 57 | 62 | | 6 | 20 | 37 | 50 | 2 | 11 | 26 | 6 | 759.90 |

DEMAND NO. 16 - HOME

Major Head : 2070-Other Administration Service
 Sub Major Head : 00
 Minor Head : 108-Fire Protection & Control
 Sub Head : (01)-Fire & Emergency Services

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------------------|-------------------------|---|----|---|----------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | 37400 - 67000 + 8900 | 1 | | | | | | | | |
| 2 | Superintendent of Police | 1 | | | | 37400 - 67000 + 7600 | 1 | | | | | | | | |
| 3 | Additional Superintendent of Police | 1 | | | | 15600 - 39100 + 6600 | | | | | 1 | | | | |
| 4 | Deputy Superintendent of Police | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | | | | | |
| 5 | Station Officer | | 5 | | | 9300 - 34800 + 4600 | | 2 | | | | | | | |
| | | | | | | 9300 - 34800 + 4800 | | 1 | | | 2 | | | | |
| 6 | Inspector | | 1 | | | 9300 - 34800 + 4600 | | 1 | | | | | | | |
| 7 | Sub-Inspector | | 5 | | | 9300 - 34800 + 4800 | | 1 | | | | | | | |
| | | | | | | 9300 - 34800 + 4600 | | 4 | | | | | | | |
| 8 | Asstt. Sub-Inspector | | 8 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | |
| | | | | | | 9300 - 34800 + 4200 | | 5 | | | 2 | | | | |
| 9 | Sub-Station Officer | | 4 | | | 9300 - 34800 + 4200 | | 4 | | | | | | | |
| 10 | Leading Fireman | | | 14 | | 5200 - 20200 + 2800 | | | 1 | | | | | | |
| | | | | | | 5200 - 20200 + 2400 | | | 12 | | | 1 | | | |
| 11 | Mechanic | | | 4 | | 5200 - 20200 + 2400 | | | 2 | | | | 2 | | |
| 12 | Fireman | | | 75 | | 5200 - 20200 + 2800 | | | 3 | | | | | | |
| | | | | | | 5200 - 20200 + 2400 | | | 30 | | | | | | |
| | | | | | | 5200 - 20200 + 2000 | | | 42 | | | | | | |

785.22

DEMAND NO. 16 - HOME

| | | | | | | | | | | | | | | | |
|--------------|----------|----------|-----------|------------|-----------|---------------------|----------|-----------|------------|-----------|----------|----------|----------|----------|---------------|
| 13 | Driver | | | 34 | | 5200 - 20200 + 4400 | | | 7 | | | | | | |
| | | | | | | 5200 - 20200 + 4200 | | | 9 | | | | | | |
| | | | | | | 5200 - 20200 + 2400 | | | 8 | | | | | | |
| | | | | | | 5200 - 20200 + 1900 | | | 9 | | | | 1 | | |
| 14 | IV Grade | | | | 19 | 4440 - 7440 + 2000 | | | | 5 | | | | | |
| | | | | | | 4440 - 7440 + 1800 | | | | 4 | | | | | |
| | | | | | | 4440 - 7440 + 1650 | | | | 7 | | | | 3 | |
| Total | | 4 | 23 | 127 | 19 | | 3 | 19 | 123 | 16 | 1 | 4 | 4 | 3 | 785.22 |

Major Head : 2070-Other Administration Service
Sub Major Head : 00
Minor Head : 108-Fire Protection & Control
Sub Head : (01)-Fire & Emergency Services (P)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------------------|---------------------|-------------------------|-----------|------------|-----------|---------------------|------------------------|-----------|------------|-----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Station Officer | | 2 | | | 9300 - 34800 + 4600 | | 2 | | | | | | | |
| 2 | Sub-Station Officer | | 2 | | | 9300 - 34800 + 4200 | | 2 | | | | | | | |
| 3 | Leading Fireman | | | 6 | | 5200 - 20200 + 2800 | | | 6 | | | | | | |
| 4 | Fireman | | | 24 | | 5200 - 20200 + 2000 | | | 24 | | | | | | |
| 5 | Driver | | | 6 | | 5200 - 20200 + 1900 | | | 6 | | | | | | |
| 6 | IV Grade | | | | 3 | 4440 - 7440 + 1650 | | | | 3 | | | | | |
| Total | | 0 | 4 | 36 | 3 | | 0 | 4 | 36 | 3 | 0 | 0 | 0 | 0 | 155.95 |
| Total of Fire | | 4 | 27 | 163 | 22 | | 3 | 23 | 159 | 19 | 1 | 4 | 4 | 3 | 941.17 |

DEMAND NO. 16 - HOME

Major Head : 2056 Jails
 Sub-Major Head : 00
 Minor Head : 101 Jails
 Sub Head : (02) District Jails

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------|-------------------------|----|---|---|-------------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Spl.Supt | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 2 | Medical Officer | 3 | | | | 15600-39100+5400 | 1 | | | | 2 | | | | |
| 3 | Jail Supdt | | 6 | | | 9300-34800+4800 | | 3 | | | | | | | |
| | | | | | | 9300-34800+4600 | | 3 | | | | | | | |
| 4 | Jailor | | 8 | | | 9300-34800+4800 +200 SA | | 3 | | | | | | | |
| | | | | | | 9300-34800+4400 +200 SA | | 3 | | | | 2 | | | |
| 5 | A/Jailor | | 12 | | | 9300-34800+4400 | | 1 | | | | 11 | | | |
| 6 | Staff Nurse | | 1 | | | 9300-34800+4400 | | | | | | 1 | | | |
| 7 | UDC | | 3 | | | 5200-20200+4200 | | 3 | | | | | | | |
| 8 | LDC | | | 8 | | 5200-20200+4200 | | | 2 | | | | | | |
| | | | | | | 5200-20200+2400 | | | 4 | | | 2 | | | |
| 9 | Driver | | | 3 | | 9300-34800+4400 | | | 1 | | | | | | |
| | | | | | | 5200-20200+4200 | | | 1 | | | | | | |
| | | | | | | 5200-20200+1900 | | | | | | | 1 | | |
| 10 | C/H/Warder | | | 5 | | 5200-20200+4200 | | | 3 | | | | | | |
| | | | | | | 5200-20200+2800 | | | | | | | 2 | | |

1056.37

DEMAND NO. 16 - HOME

| | | | | | | | | | | | | | | | |
|--------------|----------|----------|-----------|------------|-----------|-----------------|----------|-----------|------------|-----------|----------|-----------|-----------|-----------|----------------|
| 11 | H/Warder | | | 34 | | 5200-20200+4200 | | | 5 | | | | | | |
| | | | | | | 5200-20200+2800 | | | 10 | | | | | | |
| | | | | | | 5200-20200+2400 | | | 18 | | | 1 | | | |
| 12 | Warder | | | 221 | | 5200-20200+2800 | | | 1 | | | | | | |
| | | | | | | 5200-20200+2400 | | | 66 | | | | | | |
| | | | | | | 5200-20200+2000 | | | 9 | | | | | | |
| | | | | | | 5200-20200+1900 | | | 82 | | | 63 | | | |
| 13 | Group D | | | | 25 | 5200-20200+2800 | | | 1 | | | | | | |
| | | | | | | 5200-20200+2000 | | | 4 | | | | | | |
| | | | | | | 5200-20200+1800 | | | 3 | | | | | | |
| | | | | | | 4440-7440+1650 | | | 5 | | | | 12 | | |
| Total | | 4 | 30 | 271 | 25 | | 2 | 16 | 202 | 13 | 2 | 14 | 69 | 12 | 1056.37 |

Major Head : 2056**Sub - Head : 00****Minor Head : 102 Jail Manufacture****Sub Head : (01) Jail Manufacture**

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|--------------|----------------|-------------------------|----------|----------|----------|-----------------|------------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Jr.Insructress | | | 2 | | 5200-20200+4200 | | | 1 | | | | | | 13.22 |
| | | | | | | 5200-20200+2400 | | | | | | | 1 | | |
| 2 | Group D | | | | 2 | 5200-20200+2000 | | | | 1 | | | | | |
| | | | | | | 4440-7440+1650 | | | | | | | | 1 | |
| Total | | 0 | 0 | 2 | 2 | | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 1 | 13.22 |

DEMAND NO. 16 - HOME

Major Head : 2056 Jails
 Sub-Major Head : 00
 Minor Head : 001 Direction & Admn.
 Sub Head : (01) Direction

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|--------------|---------------|-------------------------|-----------|----------|----------|------------------|------------------------|-----------|----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | I.G.Prisons | 1 | | | | 37400-67000+8700 | 1 | | | | | | | | |
| 2 | D.I.G Prisons | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 3 | A.I.G Prisons | 1 | | | | 15600-39100+5400 | | | | | 1 | | | | |
| 4 | Office Supdt. | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 5 | M.Officer | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 6 | J.E. | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 7 | Assistant | | 3 | | | 9300-34800+4400 | | 2 | | | | 1 | | | |
| 8 | Steno-II | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 9 | Steno-III | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 10 | UDC | | 3 | | | 9300-34800+4400 | | 2 | | | | | | | |
| | | | | | | 9300-34800+4200 | | | | | | 1 | | | |
| 11 | Staff Nurse | | 4 | | | 9300-34800+4600 | | 2 | | | | | | | |
| | | | | | | 9300-34800+4400 | | | | | | 2 | | | |
| 12 | Pharmacist | | 4 | | | 9300-34800+4600 | | 3 | | | | | | | |
| | | | | | | 9300-34800+4200 | | | | | | 1 | | | |
| 13 | Driver | | | 2 | | 9300-34800+4400 | | | | 1 | | | | | |
| | | | | | | 5200-20200+2400 | | | | 1 | | | | | |
| 14 | D/Rider | | | 1 | | 9300-34800+4200 | | | | 1 | | | | | |
| 15 | LDC | | | 3 | | 5200-20200+4200 | | | | 2 | | | | | |
| | | | | | | 5200-20200+2800 | | | | 1 | | | | | |
| 16 | Group D | | | | 9 | 5200-20200+2800 | | | | 1 | | | | | 4 |
| | | | | | | 5200-20200+2000 | | | | 1 | | | | | |
| | | | | | | 5200-20200+1800 | | | | 1 | | | | | |
| | | | | | | 4440-7440+1650 | | | | 2 | | | | | |
| Total | | 5 | 17 | 6 | 9 | | 4 | 12 | 6 | 5 | 1 | 5 | 0 | 4 | 201.15 |

DEMAND NO. 16 - HOME

Major Head : 2056 Jails

Sub-Major Head : 00

Minor Head : 101 - Jails.

Sub Head : (03) Sub - Jails

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------------|-------------------------|-----------|------------|-----------|-------------------------|------------------------|-----------|------------|-----------|---------------------|-----------|-----------|-----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Jail Supdt | | 2 | | | 9300-34800+4800 | | 2 | | | | | | | |
| 2 | Jailor | | 2 | | | 9300-34800+4400 +200 SA | | 2 | | | | | | | |
| 3 | A/Jailor | | 3 | | | 9300-34800+4400 | | 1 | | | | 2 | | | |
| | Staff Nurse | | 2 | | | 9300-34800+4600 | | 2 | | | | | | | |
| 4 | LDC | | | 2 | | 5200-20200+4200 | | | 1 | | | | | | |
| | | | | | | 5200-20200+2400 | | | 1 | | | | | | |
| 5 | Driver | | | 2 | | 5200-20200+1900 | | | | | | | 2 | | |
| 6 | C/H/Warder | | | 2 | | 5200-20200+4200 | | | 2 | | | | | | |
| 7 | Head Warder | | | 2 | | 5200-20200+2400 | | | 2 | | | | | | |
| 8 | Warder | | | 36 | | 5200-20200+2400 | | | 10 | | | | | | |
| | | | | | | 5200-20200+2000 | | | 2 | | | | | | |
| | | | | | | 5200-20200+1900 | | | 13 | | | 11 | | | |
| 9 | Group D | | | 5 | | 5200-20200+2400 | | | | 1 | | | | | |
| | | | | | | 5200-20200+1800 | | | | 1 | | | | | |
| | | | | | | 4440-7440+1650 | | | | 1 | | | 2 | | |
| | Total | 0 | 9 | 44 | 5 | | 0 | 7 | 31 | 3 | 0 | 2 | 13 | 2 | 202.85 |
| | Total of Jails | 9 | 56 | 323 | 41 | | 6 | 35 | 240 | 22 | 3 | 21 | 83 | 19 | 1473.59 |

DEMAND NO. 16 - HOME

Major Head : 2235-Social Security & Welfare
 Sub Major Head : 01-Rehabilitation
 Minor Head : 200-Other Relief Measures
 Sub Head : 01-Direction of SS & A Board (NP)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------------|-------------------------|-------------|--------------|------------|-----------------------|------------------------|-------------|-------------|------------|---------------------|------------|-------------|-----------|-----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | PB 4 37400-67000+8700 | 1 | | | | | | | | |
| 2 | DSW & R Officer | 4 | | | | PB 3 15600-39100+6600 | 1 | | | | 3 | | | | |
| 3 | Superintendent | 1 | | | | PB 3 15600-39100+5400 | 1 | | | | | | | | |
| | Steno - II | | 1 | | | PB 3 15600-39100+4800 | | 1 | | | | | | | |
| 4 | Head Asstt | | 1 | | | PB 2 9300-34800+4600 | | 1 | | | | | | | |
| 5 | Assistant | | 3 | | | PB 2 9300-34800+4400 | | 3 | | | | | | | |
| 6 | UDCs | | 4 | | | PB 2 9300-34800+4200 | | 4 | | | | | | | |
| 7 | LDCs/DWWs | | | 15 | | PB 1 5200-20200+2400 | | | 11 | | | | 4 | | |
| 8 | Driver | | | 6 | | PB 1 5200-20200+2400 | | | 3 | | | | | | |
| | | | | | | PB 1 5200-20200+1900 | | | 2 | | | 1 | | | |
| 9 | IV Grade | | | | 14 | IS 4440-7440+1650 | | | | 13 | | | | 1 | |
| | Total | 6 | 9 | 21 | 14 | | 3 | 9 | 16 | 13 | 3 | 0 | 5 | 1 | 119.16 |
| | Total of Demand No. 16 | 221 | 1557 | 10128 | 857 | | 193 | 1345 | 8131 | 767 | 28 | 213 | 1988 | 98 | 51657.66 |

DEMAND NO. 16 - HOME (CONTRACT & MUSTER ROLL)

CONTRACT

| Sl. No. | Name of Post | Scale of pay/ PB + Grade pay | Classification of Posts | | | | Remarks |
|---------------|------------------|---------------------------------|-------------------------|----------|---------|---------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1st IR | | | | | | | |
| 1 | Lab. Tech. | 9300-34800+4200 | | 1 | | | |
| 2nd IR | | | | | | | |
| 1 | Staff Nurse | 9300-34800+4400 | | 1 | | | |
| 3rd IR | | | | | | | |
| 1 | Chaplain | 10000 fixed | 1 | | | | |
| 4th IR | | | | | | | |
| 1 | Pharmacist | 9300-34800+4200 | | 1 | | | |
| 5th IR | | | | | | | |
| 1 | Pharmacist | 9300-34800+4200 | | 1 | | | |
| | Total | | 1 | 4 | | | |
| PRISON | | | | | | | |
| 1 | Assistant Jailor | 9300-34800+4400/- | | 3 | | | |
| 2 | Staff Nurse | 9300-34800+4400/- | | 1 | | | |
| | Total | | | 4 | | | |

| Sl. No. | Name of Post | Scale of pay/ PB + Grade pay | Classification of Posts | | | | Remarks |
|----------------------------|----------------|---------------------------------|-------------------------|----------|------------|-----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Police Headquarters | | | | | | | |
| 1 | Casual Drivers | Semi - Skilled (₹ 250 per day) | | | 3 | | |
| | Total | | | | 3 | | |
| Prison | | | | | | | |
| 1 | Skilled II | Rs. 380/- daily | | 3 | | | |
| 2 | Skilled II | Rs. 310/- daily | | | 101 | | |
| 3 | Unskilled | Rs. 220/- daily | | | | 32 | |
| | Total | | | 3 | 101 | 32 | |

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 3456 - Civil Supplies
 Sub-Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub-Head : 02 - Administration (Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Dy. Director | 1 | | | | 15600 - 39100 + 6600 | 1 | | | | | | | | 5.50 |
| | Total | 1 | 0 | 0 | 0 | | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.50 |

Major Head : 3456 - Civil Supplies
 Sub-Major Head : 00
 Minor Head : 800 - Other Expenditure
 Sub-Head : 01 - State Commission (Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|---------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Steno-III | | 1 | | | 9300 - 34800 + 4200 | | 1 | | | | | | | 29.38 |
| 2 | LDC | | | 1 | | 5200 - 20200 + 2400 | | | | | | | 1 | | |
| 3 | Driver | | | 1 | | 5200 - 20200 + 2400 | | | 1 | | | | | | |
| 4 | Peon | | | | 2 | 4440 - 7440 + 1650 | | | | 1 | | | | 1 | |
| | Total | 0 | 1 | 2 | 2 | | 0 | 1 | 1 | 1 | 0 | 0 | 1 | 1 | 29.38 |

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 3456 - Civil Supplies
 Sub-Major Head : 00
 Minor Head : 800 - Other Expenditure
 Sub-Head : 02 - District Forum (Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------|-------------------------|----------|----------|----------|---------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Steno-III | | 1 | | | 9300 - 34800 + 4200 | | 1 | | | | | | | 38.14 |
| 2 | LDC | | | 1 | | 5200 - 20200 + 2400 | | | 1 | | | | | | |
| 3 | Peon | | | | 2 | 4440 - 7440 + 1650 | | | | 2 | | | | | |
| | Total | 0 | 1 | 1 | 2 | | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 38.14 |
| | Total of PLAN | 1 | 2 | 3 | 4 | | 1 | 2 | 2 | 3 | 0 | 0 | 1 | 1 | 73.02 |

Major Head : 2408 - Food Storage & Warehousing
 Sub-Major Head : 01 - Food
 Minor Head : 001 - Direction & Administration
 Sub-Head : 01 - Direction (Non-Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------|-------------------------|----------|----------|----------|---------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Storekeeper | | | 6 | | 5200 - 20200 + 2400 | | | 6 | | | | | | 59.31 |
| 2 | Scaleman | | | | 5 | 4440 - 7440 + 1650 | | | | 4 | | | | 1 | |
| 3 | Godown Chowkidar | | | | 3 | 4440 - 7440 + 1650 | | | | 3 | | | | | |
| | Total | 0 | 0 | 6 | 8 | | 0 | 0 | 6 | 7 | 0 | 0 | 0 | 1 | 59.31 |

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 2408 - Food Storage & Warehousing
 Sub-Major Head : 01 - Food
 Minor Head : 001 - Direction & Administration
 Sub-Head : 02 - Administration (Non-Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------|-------------------------|----------|------------|------------|---------------------|------------------------|----------|------------|------------|---------------------|----------|-----------|-----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Storekeeper | | | 161 | | 5200 - 20200 + 2400 | | | 129 | | | | 32 | | 1350.83 |
| 2 | Scaleman | | | | 46 | 4440 - 7440 + 1650 | | | | 30 | | | | 16 | |
| 3 | Godown Chowkidar | | | | 182 | 4440 - 7440 + 1650 | | | | 101 | | | | 81 | |
| | Total | 0 | 0 | 161 | 228 | | 0 | 0 | 129 | 131 | 0 | 0 | 32 | 97 | 1350.83 |

Major Head : 2408 - Food Storage & Warehousing
 Sub-Major Head : 01 - Food
 Minor Head : 800 - Other Expenditure
 Sub-Head : 01 - Transport Commissionerate (Non-Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------|-------------------------|----------|-----------|------------|---------------------|------------------------|----------|----------|------------|---------------------|----------|----------|------------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | UDC | | 2 | | | 9300 - 34800 + 4200 | | 1 | | | | 1 | | | 982.63 |
| 2 | Transport Sirdar | | | 13 | | 5200 - 20200 + 1800 | | | 4 | | | | 9 | | |
| 3 | Govt.Porter | | | | 338 | 4440 - 7440 + 1650 | | | | 225 | | | | 113 | |
| 4 | Sweeper | | | | 1 | 4440 - 7440 + 1650 | | | | | | | | 1 | |
| | Total | 0 | 2 | 13 | 339 | | 0 | 1 | 4 | 225 | 0 | 1 | 9 | 114 | 982.63 |

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 3456 - Civil Supplies
 Sub-Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub-Head : 01 - Direction (Non-Plan)

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------|-------------------------|----|----|----|----------------------|------------------------|----|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | 37400 - 67000 + 8900 | 1 | | | | | | | | |
| 2 | Addl. Director | 1 | | | | 37400 - 67000 + 8700 | 1 | | | | | | | | |
| 3 | Jt. Director | 2 | | | | 15600 - 39100 + 7600 | 1 | | | | 1 | | | | |
| 4 | Dy. Director | 4 | | | | 15600 - 39100 + 6600 | 3 | | | | 1 | | | | |
| 5 | ADS | 2 | | | | 15600 - 39100 + 5400 | 2 | | | | | | | | |
| 6 | Superintendent | 2 | | | | 15600 - 39100 + 5400 | 2 | | | | | | | | |
| 7 | Accounts Officer | | 2 | | | 9300 - 34800 + 4600 | | 2 | | | | | | | |
| 8 | Supdt. Of Accounts | | 4 | | | 9300 - 34800 + 4600 | | 4 | | | | | | | |
| 9 | IFCS | | 4 | | | 9300 - 34800 + 4400 | | 4 | | | | | | | |
| 10 | SIFCS | | 1 | | | 9300 - 34800 + 4200 | | 1 | | | | | | | |
| 11 | Assistant | | 9 | | | 9300 - 34800 + 4400 | | 9 | | | | | | | |
| 12 | ASA | | 14 | | | 9300 - 34800 + 4400 | | 13 | | | | 1 | | | |
| 13 | JE | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | |
| 14 | UDC | | 8 | | | 9300 - 34800 + 4200 | | 7 | | | | 1 | | | |
| 15 | Steno-II | | 3 | | | 9300 - 34800 + 4400 | | 2 | | | | 1 | | | |
| 16 | Steno-III | | 2 | | | 9300 - 34800 + 4200 | | 1 | | | | 1 | | | |
| 17 | Driver-I | | | 11 | | 9300 - 34800 + 4200 | | | | 10 | | | 1 | | |
| 18 | Driver-II | | | 3 | | 5200 - 20200 + 2400 | | | | 3 | | | | | |
| 19 | SA(T) | | | 1 | | 5200 - 20200 + 2800 | | | | 1 | | | | | |
| 20 | LDC | | | 10 | | 5200 - 20200 + 2400 | | | | 10 | | | | | |
| 21 | Duftry | | | 1 | | 5200 - 20200 + 1900 | | | | | | | 1 | | |
| 22 | Peon | | | | 14 | 4440 - 7440 + 1650 | | | | | 12 | | | | 2 |
| 23 | Office Chowkidar | | | | 7 | 4440 - 7440 + 1650 | | | | | 5 | | | | 2 |
| 24 | Porter (Supplies) | | | | 8 | 4440 - 7440 + 1650 | | | | | 4 | | | | 4 |
| 25 | Masalchi | | | | 1 | 4440 - 7440 + 1650 | | | | | | | | | 1 |
| 26 | Jamadar | | | | 1 | 4440 - 7440 + 1650 | | | | | | | | | 1 |

662.26

| | | | | | | | | | | | | | | | |
|--|--------------|-----------|-----------|-----------|-----------|--|-----------|-----------|-----------|-----------|----------|----------|----------|-----------|---------------|
| | Total | 12 | 48 | 26 | 31 | | 10 | 44 | 24 | 21 | 2 | 4 | 2 | 10 | 662.26 |
|--|--------------|-----------|-----------|-----------|-----------|--|-----------|-----------|-----------|-----------|----------|----------|----------|-----------|---------------|

153

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 3456 - Civil Supplies
Sub-Major Head : 00
Minor Head : 001 - Direction & Administration
Sub-Head : 02 - Administration (Non-Plan)

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------|-------------------------|------------|-----------|-----------|----------------------|------------------------|-----------|-----------|-----------|---------------------|-----------|----------|-----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | DCSO | 5 | | | | 15600 - 39100 + 6600 | 5 | | | | | | | | |
| 2 | ADCSD | 4 | | | | 15600 - 39100 + 5400 | 4 | | | | | | | | |
| 3 | SDO(FCS&CA) | 6 | | | | 15600 - 39100 + 5400 | 6 | | | | | | | | |
| 4 | Accounts Officer | | 2 | | | 9300 - 34800 + 4600 | | 1 | | | | 1 | | | |
| 5 | Supdt. Of Accounts | | 5 | | | 9300 - 34800 + 4600 | | 5 | | | | | | | |
| 6 | IFCS | | 45 | | | 9300 - 34800 + 4400 | | 12 | | | | 33 | | | |
| 7 | Assistant | | 6 | | | 9300 - 34800 + 4400 | | 4 | | | | 2 | | | |
| 8 | ASA | | 37 | | | 9300 - 34800 + 4400 | | 24 | | | | 13 | | | |
| 9 | Steno-III | | 1 | | | 9300 - 34800 + 4200 | | | | | | 1 | | | |
| 10 | UDC | | 13 | | | 9300 - 34800 + 4200 | | 7 | | | | 6 | | | |
| 11 | SIFCS&CA | | 55 | | | 9300 - 34800 + 4200 | | 29 | | | | 26 | | | |
| 12 | Driver-I | | | 3 | | 9300 - 34800 + 4200 | | | 3 | | | | | | |
| 13 | Driver-II | | | 3 | | 5200 - 20200 + 2400 | | | 3 | | | | | | |
| 14 | LDC | | | 18 | | 5200 - 20200 + 2400 | | | 16 | | | | 2 | | |
| 15 | Despatch Rider | | | 1 | | 5200 - 20200 + 1900 | | | | | | | 1 | | |
| 16 | Peon | | | | 21 | 4440 - 7440 + 1650 | | | | 12 | | | | 9 | |
| 17 | Room Bearer | | | | 2 | 4440 - 7440 + 1650 | | | | 1 | | | | 1 | |
| 18 | Cook | | | | 1 | 4440 - 7440 + 1650 | | | | 1 | | | | | |
| 19 | Govt.Porter | | | | 6 | 4440 - 7440 + 1650 | | | | 2 | | | | 4 | |
| 20 | Sweeper | | | | 1 | 4440 - 7440 + 1650 | | | | 1 | | | | | |
| 21 | Office Chowkidar | | | | 3 | 4440 - 7440 + 1650 | | | | 3 | | | | | |
| 22 | Handyman | | | | 1 | 4440 - 7440 + 1650 | | | | | | | | 1 | |
| | Total | 15 | 164 | 25 | 35 | | 15 | 82 | 22 | 20 | 0 | 82 | 3 | 15 | 1029.00 |

1029.00

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 3456 - Civil Supplies
 Sub-Major Head : 00
 Minor Head : 800 - Other Expenditure
 Sub-Head : 01 - State Commission (Non-Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------------------------|-------------------------|------------|------------|------------|---------------------|------------------------|------------|------------|------------|---------------------|-----------|-----------|------------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | UDC | | 1 | | | 9300 - 34800 + 4200 | | 1 | | | | | | | 5.66 |
| | Total | 0 | 1 | 0 | 0 | | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 5.66 |
| | Total of NON-PLAN | 27 | 215 | 231 | 641 | | 25 | 128 | 185 | 404 | 2 | 87 | 46 | 237 | 4089.69 |
| | G/Total of PLAN & N.P. | 28 | 217 | 234 | 645 | | 26 | 130 | 187 | 407 | 2 | 87 | 47 | 238 | 4162.71 |

Major Head : 3475 - Other General Economic Services
 Sub-Major Head : 106 - Regulation of Weights and Measures
 Minor Head : 106(01) - Regulation of Weights and Measures
 Sub-Head : 106(01)(01)- Salary (Non Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------|-------------------------|----|----|---|------------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Dy. Controller | 1 | | | | ` 15600 – 39100 + 6600 | 1 | | | | | | | | 275.08 |
| 2 | Asst. Controller | 2 | | | | ` 15600 – 39100 + 5400 | 2 | | | | | | | | |
| 3 | Inspector | | 10 | | | ` 9300 – 34800 + 4400 | | 7 | | | | 3 | | | |
| 4 | Head Asst. | | 1 | | | ` 9300 – 34800 + 4400 | | 1 | | | | | | | |
| 5 | UDC | | 8 | | | ` 9300 – 34800 + 4200 | | 6 | | | | 2 | | | |
| 6 | Driver Gr-I | | | 4 | | ` 9300 – 34800 + 4200 | | | 4 | | | | | | |
| 7 | LDC | | | 7 | | ` 5200 – 20200 + 2400 | | | 7 | | | | | | |
| 8 | Manual Asst. | | | 10 | | ` 5200 – 20200 + 1800 | | | 8 | | | | 2 | | |
| 9 | Peon | | | | 8 | ` 4400 – 7440 + 1650 | | | | 5 | | | | 3 | |

| | | | | | | | | | | | | | | | |
|----|--------------|----------|-----------|-----------|-----------|--|----------|-----------|-----------|----------|----------|----------|----------|----------|---------------|
| 10 | Chowkidar | | | | 6 | | | | | 3 | | | | 3 | |
| | Total | 3 | 19 | 21 | 14 | | 3 | 14 | 19 | 8 | 0 | 5 | 2 | 6 | 275.08 |

155

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 3475 - Other General Economic Services
Sub-Major Head : 106 - Regulation of Weights and Measures
Minor Head : 106(01) - Regulation of Weights and Measures
Sub-Head : 106(01)(01)- Salary (Plan)

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------------------------------|------------------|-------------------------|------------|------------|------------|----------------------|------------------------|------------|------------|------------|---------------------|-----------|-----------|------------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Jt. Controller | 1 | | | | 15600 – 39100 + 7600 | | | | | 1 | | | | 57.15 |
| 2 | Dy. Controller | 1 | | | | 15600 – 39100 + 6600 | 1 | | | | | | | | |
| 3 | Asst. Controller | 2 | | | | 15600 – 39100 + 5400 | 2 | | | | | | | | |
| 4 | Inspector | | 7 | | | 9300 – 34800 + 4400 | | 6 | | | | 1 | | | |
| 5 | Manual Asst. | | | 3 | | 5200 – 20200 + 1800 | | | 2 | | | | 1 | | |
| | Total | 4 | 7 | 3 | 0 | | 3 | 6 | 2 | 0 | 1 | 1 | 1 | 0 | 57.15 |
| Total of Legal Metrology | | 7 | 26 | 24 | 14 | | 6 | 20 | 21 | 8 | 1 | 6 | 3 | 6 | 332.23 |
| Total of Demand No. 17 | | 35 | 243 | 258 | 659 | | 32 | 150 | 208 | 415 | 3 | 93 | 50 | 244 | 4494.94 |

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS (MUSTER ROLL & CONTRACT)

| Sl. No. | Name of post | PB + Grade Pay | Classification of posts | | | | Remarks |
|--------------|--------------------|----------------|-------------------------|-----------|----------|------------|----------|
| | | | Group A | Group B | Group C | Group D | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | LDC | Rs 310/- | | 5 | | | |
| 2 | Driver | Rs 310/- | | 8 | | | |
| 3 | Despatch Rider | Rs 310/- | | 3 | | | |
| 4 | Telephone Operator | Rs 310/- | | 1 | | | |
| 5 | Councillor | Rs 310/- | | 1 | | | |
| 6 | Sector i/c | Rs 310/- | | 1 | | | |
| 7 | Checkgate Keeper | Rs 250/- | | | 2 | | |
| 8 | Handyman | Rs 220/- | | | | 1 | |
| 9 | Group D | Rs 220/- | | | | 129 | |
| 10 | Office Attendant | Rs 220/- | | | | 1 | |
| TOTAL | | | | 19 | 2 | 131 | |

LEGAL METROLOGY

| Sl. No. | Name of post | PB + Grade Pay | Classification of posts | | | | Remarks |
|----------|----------------------------------|-----------------|-------------------------|-----------|----------|------------|----------|
| | | | Group A | Group B | Group C | Group D | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | LDC (Skilled - II) | ` 310/- per day | | | 1 | | |
| 2 | P.A. to JCLM (Skilled - II) | ` 310/- per day | | | 1 | | |
| 3 | Manual Asst. (Semi-Skilled) | ` 250/- per day | | | 4 | | |
| 4 | Peon (Unskilled) | ` 220/- per day | | | | 1 | |
| 5 | Chaowkidar (Unskilled) | ` 220/- per day | | | | 1 | |
| 6 | DRIVER (Skilled - II) (Non-Plan) | ` 310/- per day | | | 1 | | |
| | Total | | | | 7 | 2 | |
| | G. Total | | | 19 | 9 | 133 | |

DEMAND NO. 18 - PRINTING & STATIONERY

| | | | | |
|-----------------------|---|-------------|---|--|
| Major Head | : | 2058 | — | Stationery & Printing |
| Sub-Major Head | : | 00 | — | |
| Minor Head | : | 001 | — | Direction & Administration |
| Sub-Head | : | 00 | — | Direction & Administration (Non-Plan) |
| Detail Head | : | 00 | — | |
| Object Head | : | 01 | — | Salaries |

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------------|-------------------------|---|---|---|----------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Controller | 1 | | | | PB-4 + 8700 | 1 | | | | | | | | 184.00 |
| 2 | Deputy Controller | 1 | | | | PB-3 + 6600 | 1 | | | | | | | | |
| 3 | Superintendent | 1 | | | | PB-3 + 5400 | 1 | | | | | | | | |
| 4 | Finance & Accounts Officer | 1 | | | | PB-3 + 5400 | 1 | | | | | | | | |
| 5 | Assistant | | 5 | | | PB-2 + 4600 | | 2 | | | | | | | |
| | | | | | | PB-2 + 4400 | | 2 | | | 1 | | | | |
| 6 | Stenographer-II | | 1 | | | PB-2 + 4800 | | 1 | | | | | | | |
| 7 | Upper Division Clerk | | 5 | | | PB-2 + 4600 | | 2 | | | | | | | |
| | | | | | | PB-2 + 4200 | | 1 | | | 2 | | | | |
| 8 | Driver | | | 4 | | PB-2 + 4400 | | | 2 | | | | | | |
| | | | | | | PB-2 + 2400 | | | | | | 2 | | | |
| 9 | Supdt., W&W Staff | | | 1 | | PB-1 + 4200 | | | 1 | | | | | | |
| 10 | Lower Division Clerk | | | 7 | | PB-1 + 4200 | | | 4 | | | | | | |
| | | | | | | PB-1 + 2800 | | | 1 | | | | | | |
| | | | | | | PB-1 + 2400 | | | | | | 2 | | | |
| 11 | Duftry | | | 1 | | PB-1 + 2800 | | | 1 | | | | | | |

DEMAND NO. 18 - PRINTING & STATIONERY

| | | | | | | | | | | | | | | | |
|----|--------------------|----------|-----------|-----------|-----------|-------------|----------|----------|-----------|----------|----------|----------|----------|-----------|---------------|
| 12 | Binder-III | | | 4 | | PB-1 + 2000 | | | 2 | | | | | | |
| | | | | | | PB-1 + 1800 | | | | | | 2 | | | |
| 13 | Despatch Rider-III | | | 1 | | PB-1 + 1900 | | | | | | | 1 | | |
| 14 | Peon | | | | 1 | IS + 2000 | | | | 1 | | | | | |
| | | | | | | IS + 1650 | | | | | | | | 1 | |
| 15 | Binder-IV | | | | 8 | IS + 2000 | | | | 1 | | | | | |
| | | | | | | IS + 1800 | | | | | | | | | |
| | | | | | | IS + 1650 | | | | | | | | | 6 |
| 16 | Sweeper | | | | 2 | IS + 2000 | | | | 1 | | | | | |
| | | | | | | IS + 1650 | | | | | | | | | 1 |
| 17 | Operator-IV | | | | 1 | IS + 1800 | | | | 1 | | | | | |
| 18 | Watch & Ward Staff | | | | 3 | IS + 1650 | | | | | | | | | 3 |
| | Total | 4 | 11 | 18 | 15 | | 4 | 8 | 11 | 5 | 0 | 3 | 7 | 11 | 184.00 |

DEMAND NO. 18 - PRINTING & STATIONERY

| | | | | |
|-----------------------|---|-------------|---|------------------------------------|
| Major Head | : | 2058 | — | Stationery & Printing |
| Sub-Major Head | : | 00 | — | |
| Minor Head | : | 103 | — | Government Press |
| Sub-Head | : | 00 | — | Government Press (Non-Plan) |
| Detail Head | : | 00 | — | |
| Object Head | : | 01 | — | Salaries |

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------------|-------------------------|----|---|---|----------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Principal cum Proj. Mgr. | 1 | | | | PB-3 + 6600 | 1 | | | | | | | | |
| 2 | Assistant Manager (T) | 1 | | | | PB-3 + 5400 | | | | | 1 | | | | |
| 3 | Editor | | 1 | | | PB-2 + 4800 | | 1 | | | | | | | |
| 4 | Editor | | 1 | | | PB-2 + 4600 | | | | | | 1 | | | |
| 5 | Technical Officer | | 1 | | | PB-2 + 4800 | | 1 | | | | | | | |
| 6 | Junior Engineer (PWD) | | 1 | | | PB-2 + 4400 | | | | | | 1 | | | |
| 7 | Junior Engineer (Electrical) | | 1 | | | PB-2 + 4800 | | 1 | | | | | | | |
| 8 | Asstt. Technical Officer | | 14 | | | PB-2 + 4800 | | 2 | | | | | | | |
| | | | | | | PB-2 + 4600 | | 5 | | | | | | | |
| | | | | | | PB-2 + 4400 | | 3 | | | 4 | | | | |
| 9 | Upper Division Clerk | | 2 | | | PB-2 + 4600 | | 2 | | | | | | | |
| 10 | Head Reader | | 1 | | | PB-2 + 4600 | | | | | | 1 | | | |
| 11 | General Store Keeper | | 1 | | | PB-2 + 4600 | | 1 | | | | | | | |
| 12 | Proof Reader | | 6 | | | PB-2 + 4600 | | 1 | | | | | | | |
| | | | | | | PB-2 + 4400 | | 4 | | | | | | | |
| | | | | | | PB-2 + 4200 | | 1 | | | | | | | |
| 13 | Section Supervisor | | 18 | | | PB-2 + 4400 | | 6 | | | | | | | |
| | | | | | | PB-2 + 4200 | | 3 | | | 9 | | | | |
| 14 | Driver | | | 2 | | PB-2 + 4400 | | | 1 | | | | | | |
| | | | | | | PB-1 + 2400 | | | 1 | | | | | | |

916.00

DEMAND NO. 18 - PRINTING & STATIONERY

| | | | | | | | | | | | | | | |
|----|----------------------|--|--|----|--|-------------|--|--|----|--|--|----|--|--|
| 15 | Electrician-I | | | 1 | | PB-1 + 4400 | | | 1 | | | | | |
| 16 | Operator-I | | | 11 | | PB-1 + 4400 | | | 1 | | | | | |
| | | | | | | PB-1 + 4200 | | | 7 | | | | | |
| | | | | | | PB-1 + 2800 | | | | | | 3 | | |
| 17 | Compositor-I | | | 7 | | PB-1 + 4400 | | | 2 | | | | | |
| | | | | | | PB-1 + 4200 | | | 1 | | | | | |
| | | | | | | PB-1 + 2800 | | | | | | 4 | | |
| 18 | Binder-I | | | 2 | | PB-1 + 4200 | | | 2 | | | | | |
| 19 | Retail Store Keeper | | | 1 | | PB-1 + 4200 | | | | | | 1 | | |
| 20 | Lower Division Clerk | | | 5 | | PB-1 + 4200 | | | 5 | | | | | |
| 21 | Carpenter | | | 2 | | PB-1 + 4400 | | | 1 | | | | | |
| | | | | | | PB-1 + 2400 | | | | | | 1 | | |
| 22 | Electrician-II | | | 1 | | PB-1 + 4200 | | | 1 | | | | | |
| 23 | Operator-II | | | 21 | | PB-1 + 4200 | | | 5 | | | | | |
| | | | | | | PB-1 + 2800 | | | 6 | | | | | |
| | | | | | | PB-1 + 2400 | | | | | | 10 | | |
| 24 | Compositor-II | | | 27 | | PB-1 + 4200 | | | 14 | | | | | |
| | | | | | | PB-1 + 2800 | | | 2 | | | | | |
| | | | | | | PB-1 + 2400 | | | 3 | | | 8 | | |
| 25 | Binder-II | | | 13 | | PB-1 + 4200 | | | 8 | | | | | |
| | | | | | | PB-1 + 2800 | | | 2 | | | | | |
| | | | | | | PB-1 + 2400 | | | 2 | | | 1 | | |
| 26 | Generator Operator | | | 2 | | PB-1 + 4600 | | | 1 | | | | | |
| | | | | | | PB-1 + 2400 | | | | | | 1 | | |
| 27 | Copy Holder | | | 4 | | PB-1 + 4200 | | | 1 | | | | | |
| | | | | | | PB-1 + 2800 | | | 2 | | | | | |
| | | | | | | PB-1 + 2400 | | | 1 | | | | | |
| 28 | Operator-III | | | 5 | | PB-1 + 2000 | | | 5 | | | | | |
| 29 | Compositor-III | | | 4 | | PB-1 + 2400 | | | 1 | | | | | |
| | | | | | | PB-1 + 2000 | | | 2 | | | | | |
| | | | | | | PB-1 + 1800 | | | | | | 1 | | |

DEMAND NO. 18 - PRINTING & STATIONERY

| | | | | | | | | | | | | | | | |
|--------------|---------------|----------|-----------|------------|-----------|-------------|----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|---------------|
| 30 | Binder-III | | | 9 | | PB-1 + 2000 | | | 8 | | | | | | |
| | | | | | | PB-1 + 1800 | | | | | | 1 | | | |
| 31 | Peon | | | | 4 | IS + 2000 | | | | 3 | | | | | |
| | | | | | | IS + 1650 | | | | 1 | | | | | |
| 32 | Sweeper | | | | 4 | IS + 2000 | | | | 3 | | | | | |
| | | | | | | IS + 1800 | | | | 1 | | | | | |
| 33 | Chowkidar | | | | 7 | IS + 1800 | | | | 1 | | | | | |
| | | | | | | IS + 1650 | | | | 3 | | | 3 | | |
| 34 | Operator-IV | | | | 10 | IS + 2000 | | | | 1 | | | | | |
| | | | | | | IS + 1800 | | | | 2 | | | | | |
| | | | | | | IS + 1650 | | | | 2 | | | 5 | | |
| 35 | Compositor-IV | | | | 8 | IS + 1800 | | | | 1 | | | | | |
| | | | | | | IS + 1650 | | | | 1 | | | 6 | | |
| 36 | Binder -IV | | | | 7 | IS + 2000 | | | | 7 | | | | | |
| Total | | 2 | 47 | 117 | 40 | | 1 | 31 | 86 | 26 | 1 | 16 | 31 | 14 | 916.00 |

DEMAND NO. 18 - PRINTING & STATIONERY

| | | | | |
|-----------------------|---|-------------|---|--|
| Major Head | : | 2058 | — | Stationery & Printing |
| Sub-Major Head | : | 00 | — | |
| Minor Head | : | 101 | — | Purchase & Supply of Stationery |
| Sub-Head | : | 00 | — | Forms & Stationeries (Non-Plan) |
| Detail Head | : | 00 | — | |
| Object Head | : | 01 | — | Salaries |

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------|-------------------------|----------|-----------|----------|----------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant Controller | 3 | | | | PB-3 + 5400 | 3 | | | | | | | | |
| 2 | Depot Manager | | 3 | | | PB-2 + 4800 | | 1 | | | | | | | |
| | | | | | | PB-2 + 4400 | | 1 | | | | 1 | | | |
| 3 | Head Assistant | | 1 | | | PB-2 + 4600 | | 1 | | | | | | | |
| 4 | Upper Division Clerk | | 3 | | | PB-2 + 4600 | | 3 | | | | | | | |
| 5 | Driver | | | 1 | | PB-2 + 4200 | | | 1 | | | | | | |
| 6 | Store Keeper | | | 3 | | PB-1 + 4200 | | | 1 | | | | | | |
| | | | | | | PB-1 + 2400 | | | | | | | 2 | | |
| 7 | Time Keeper | | | 1 | | PB-1 + 2400 | | | 1 | | | | | | |
| 8 | Compositor-III | | | 6 | | PB-1 + 2000 | | | 6 | | | | | | |
| 9 | Compositor-IV | | | | 1 | IS + 1800 | | | | 1 | | | | | |
| 10 | Binder-IV | | | | 2 | IS + 2000 | | | | 2 | | | | | |
| 11 | Watch & Ward Staff | | | | 1 | IS + 2000 | | | | 1 | | | | | |
| 12 | Darwan | | | | 1 | IS + 2000 | | | | 1 | | | | | |
| | Total | 3 | 7 | 11 | 5 | | 3 | 6 | 9 | 5 | 0 | 1 | 2 | 0 | 128.00 |

DEMAND NO. 18 - PRINTING & STATIONERY

| | | | | |
|-----------------------|----------|-------------|----------|----------------------------------|
| Major Head | : | 2058 | — | Stationery & Printing |
| Sub-Major Head | : | 00 | — | |
| Minor Head | : | 103 | — | Government Press |
| Sub-Head | : | 01 | — | Government Press (Plan) |
| Detail Head | : | 00 | — | |
| Object Head | : | 01 | — | Salaries |

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|-------------------------------|-------------------------|-------------------------|-----------|------------|-----------|----------------|------------------------|-----------|------------|-----------|---------------------|-----------|-----------|-----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Manager | 1 | | | | PB-3 + 6600 | 1 | | | | | | | | 19.77 |
| 2 | Assistant Manager (DTP) | 1 | | | | PB-3 + 5400 | 1 | | | | | | | | |
| 3 | Technical Officer | | 1 | | | PB-2 + 4800 | | 1 | | | | | | | |
| | Total | 2 | 1 | 0 | 0 | | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 19.77 |
| Total of Demand No. 18 | | 11 | 66 | 146 | 60 | | 10 | 46 | 106 | 36 | 1 | 20 | 40 | 25 | 1247.77 |

DEMAND NO. 18 - PRINTING & STATIONERY (CONTRACT & MUSTER ROLL)

| Sl. No. | Name of Post | PB + Grade Pay | Classification of posts | | | | Remarks |
|---------|----------------------------|--------------------|-------------------------|----------|----------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | CONTRACT | | | | | | |
| 1 | Asst. Technical Officer | ₹ 14290/- (Fixed) | | 2 | | | |
| | MUSTER ROLL | | | | | | |
| 1 | LDC (Skilled-II) | Rs. 310 /- per Day | | | 2 | | |
| 2 | DEO (Skilled-II) | Rs. 310 /- per Day | | | 1 | | |
| 3 | Despatch Rider-III (Sk-II) | Rs. 310 /- per Day | | | 1 | | |
| | Chowkidar (Unskilled) | Rs. 220 /- per Day | | | | 2 | |
| | Total | | | 2 | 4 | 2 | |

DEMAND NO. 19 - LOCAL ADMINISTRATION

Major Head : 2217 - Urban Dev.
Sub-Major Head : 05-Other Urban Dev. Scheme
Minor Head : 001 - Direction & Administration
Details Head : (01) Direction (Non Plan)
Detail Head : 00
Object Head : 01 - Salary

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------|-------------------------|-----------|-----------|----------|--------------------------|------------------------|-----------|-----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | PB-4-37400-67000+GP-8700 | 1 | | | | | | | | 232.00 |
| 2 | Jojnt Director | 2 | | | | PB-3-15600-39100+GP-7600 | 2 | | | | | | | | |
| 3 | Deputy Director | 3 | | | | PB-3-15600-39100+GP-6600 | 2 | | | | 1 | | | | |
| 4 | Executive Engineer | 1 | | | | PB-3-15600-39100+GP-6600 | 1 | | | | | | | | |
| 5 | Asst. Director | 1 | | | | PB-3-15600-39100+GP-5400 | 1 | | | | | | | | |
| 6 | DE/AE | 2 | | | | PB-3-15600-39100+GP-5400 | 2 | | | | | | | | |
| 7 | Assistant | | 4 | | | PB-2-9300-34800+GP-4400 | | 3 | | | | 1 | | | |
| 8 | Progress Asst./I.S. | | 1 | | | PB-2-9300-34800+GP-4400 | | 1 | | | | | | | |
| 9 | J.E. | | 4 | | | PB-2-9300-34800+GP-4400 | | 4 | | | | | | | |
| 10 | UDC | | 3 | | | PB-2-9300-34800+GP-4200 | | 2 | | | | 1 | | | |
| 11 | LDC | | | 6 | | PB-2-5200-20200+GP-2400 | | | 6 | | | | | | |
| 12 | Driver | | | 4 | | PB-2-5200-20200+GP-2400 | | | 4 | | | | | | |
| 13 | IV Grade | | | | 8 | IS 4440-7440+GP-1650 | | | | 8 | | | | | |
| | Total | 10 | 12 | 10 | 8 | | 9 | 10 | 10 | 8 | 1 | 2 | 0 | 0 | 232.00 |

` in lakh

DEMAND NO. 19 - LOCAL ADMINISTRATION

Major Head : 2070 Other Admn. Service

Sub-Major Head : 00

Minor Head : 02 Administration (NP)

Sub-Head : (01) Salary

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|------------------|-------------------------|-----------|-----------|-----------|--------------------|------------------------|-----------|-----------|-----------|---------------------|-----------|-----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | DLAO (MCS) | 1 | | | | 15600-39100+6600GP | 1 | | | | | | | | 447.57 |
| 2 | DLAO (Deptt.)/CO | 3 | | | | 15600-39100+5400GP | 3 | | | | | | | | |
| 3 | C.O. | | 2 | | | 9300-34800+4600GP | | 2 | | | | | | | |
| 4 | Assistant | | 3 | | | 9300-34800+4400GP | | 3 | | | | | | | |
| 5 | J.E. | | 6 | | | 9300-34800+4400GP | | 6 | | | | | | | |
| 6 | LAO | | 4 | | | 9300-34800+4400GP | | 3 | | | | 1 | | | |
| 7 | U.D.C. | | 14 | | | 9300-34800+4200 | | 8 | | | 6 | | | | |
| 8 | S.A. | | | 5 | | 5200-20200+2800 | | | 2 | | | | 3 | | |
| 9 | H/CA | | | 4 | | 5200-20200+2800 | | | 2 | | | | 2 | | |
| 10 | L.D.C. | | | 18 | | 5200-20200+2400 | | | 10 | | | | 8 | | |
| 11 | F.I. | | | 23 | | 5200-20200+2400 | | | 21 | | | | 2 | | |
| 12 | Driver | | | 4 | | 5200-20200+2400 | | | 2 | | | | 2 | | |
| 13 | A.F.I. | | | 34 | | 5200-20200+1900 | | | 17 | | | | 17 | | |
| 14 | IV Grade | | | | 37 | IS-4440-7440+1650 | | | | 19 | | | | 18 | |
| | Total | 4 | 29 | 88 | 37 | | 4 | 22 | 54 | 19 | 6 | 1 | 34 | 18 | 447.57 |

` in lakh

DEMAND NO. 19 - LOCAL ADMINISTRATION

Major Head : 2070 Other Admn. Service
Minor Head : 800 Other Expenditure
Sub-Head : (01) Direction (NP)
Detail Head : 00
Object Head : (01) Salary

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------|-------------------------|----------|----------|-----------|------------------|------------------------|----------|----------|-----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Asst. Director | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | 112.91 |
| 2 | Superintendent | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 3 | Assistant | | 6 | | | 9300-34800+4400 | | 5 | | | | 1 | | | |
| 4 | Steno-II | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 5 | U.D.C. | | 1 | | | 9300-24800+4200 | | | | | | 1 | | | |
| 6 | Driver | | | 5 | | 5200-20200+2400 | | | 2 | | | | 3 | | |
| 7 | IV Grade | | | | 15 | IS4440-7400+1650 | | | | 15 | | | | | |
| 8 | Steno III | | 1 | | | 9300-24800+4200 | | | | | | 1 | | | |
| 9 | L.D.C. | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |
| | Total | 2 | 9 | 6 | 15 | | 2 | 6 | 2 | 15 | 0 | 3 | 4 | 0 | 112.91 |

DEMAND NO. 19 - LOCAL ADMINISTRATION

Major Head : 2216 Housing
 Sub-Major Head : 02 Urban Housing
 Minor Head : 103 Asst. to Housing Board
 Sub Head : (01) Urban Housing (NP)
 Detail Head : 00
 Object Head : (01) Salary

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|-------------------------------|-----------------|-------------------------|-----------|------------|-----------|-------------------|------------------------|-----------|-----------|-----------|---------------------|----------|-----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Deputy Director | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | 114.81 |
| 2 | Assistant | | 2 | | | 9300-34800+4400 | | 2 | | | | | | | |
| 3 | J.E. | | 3 | | | 9300-34800+4400 | | 1 | | | | 2 | | | |
| 4 | U.D.C. | | 3 | | | 9300-34800+4200 | | 2 | | | | 1 | | | |
| 5 | L.D.C. | | | 6 | | 5200-20200+2400 | | | 4 | | | | 2 | | |
| 6 | S.A. | | | 4 | | 5200-20200+2800 | | | 1 | | | | 3 | | |
| 7 | IV Grade | | | | 2 | IS 4440-7440+1650 | | | | 2 | | | | | |
| 8 | Handyman | | | | 8 | IS 4440-7440+1650 | | | | | | | | 8 | |
| 9 | Driver | | | 6 | | 5200-20200+2400 | | | | | | | 6 | | |
| | Total | 1 | 8 | 16 | 10 | | 1 | 5 | 5 | 2 | 0 | 3 | 11 | 8 | 114.81 |
| Total of Demand No. 19 | | 17 | 58 | 120 | 70 | | 16 | 43 | 71 | 44 | 7 | 9 | 49 | 26 | 907.29 |

` in lakh

DEMAND NO. 2 - GOVERNOR'S SECRETARIAT

Major Head : 2012-Governor
 Sub-Major Head : 03-Governor
 Minor Head : 103-Household Establishment Secretariat
 Sub-Head : (01)-Household Estt. of Governor (CH)/Non Plan
 : (01)-Salary

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------|-------------------------|---|---|---|----------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | ADC to Governor | 1 | | | | 24350+6600 | 1 | | | | | | | | 177.00 |
| 2 | ADC to Governor | 1 | | | | 25930+6600 | 1 | | | | | | | | |
| 3 | COH | 1 | | | | 19680+5400 | 1 | | | | | | | | |
| 4 | Special Officer | | 1 | | | 12410+4400 | | 1 | | | | | | | |
| 5 | Housekeeper | | 1 | | | 9710+4200 | | 1 | | | | | | | |
| 6 | LDC | | | 1 | | 9110+2400 | | | 1 | | | | | | |
| 7 | Head Cook | | | 1 | | 11700+2800 | | | 1 | | | | | | |
| 8 | Cook | | | 1 | | 9430+2400 | | | 1 | | | | | | |
| 9 | Cook | | | 1 | | 8700+2400 | | | 1 | | | | | | |
| 10 | Cook-cum-Masalchi | | | 1 | | 7540+2000 | | | 1 | | | | | | |
| 11 | Driver | | | | | 9150+1900 | | | | | | | | | |
| 12 | Driver | | | 2 | | 7660+2400 | | | 2 | | | | | | |
| 13 | Driver | | | 1 | | 6560+1900 | | | 1 | | | | | | |
| 14 | Driver | | | 1 | | 5640+1900 | | | 1 | | | | | | |
| 15 | Waiter | | | | 1 | 9860+2000 | | | | 1 | | | | | |
| 16 | Waiter | | | | 1 | 9680+2000 | | | | 1 | | | | | |
| 17 | Waiter | | | | 1 | 8600+1800 | | | | 1 | | | | | |
| 18 | Waiter | | | | 1 | 6720+1650 | | | | 1 | | | | | |

` in lakh

DEMAND NO. 2 - GOVERNOR'S SECRETARIAT

| | | | | | | | | | | | | | | | | |
|----|------------------|----------|----------|----------|-----------|------------|--|----------|----------|----------|-----------|----------|----------|----------|----------|---------------|
| 19 | Bearer | | | | 1 | 10060+2000 | | | | 1 | | | | | | |
| 20 | Bearer | | | | 1 | 8600+1800 | | | | 1 | | | | | | |
| 21 | Bearer | | | | 1 | 7050+1650 | | | | 1 | | | | | | |
| 22 | Bearer | | | | 1 | 6000+1650 | | | | 1 | | | | | | |
| 23 | Durban | | | | 1 | 10030+2000 | | | | 1 | | | | | | |
| 24 | Durban | | | | 1 | 9660+2000 | | | | 1 | | | | | | |
| 25 | Butler | | | | 1 | 10060+2000 | | | | 1 | | | | | | |
| 26 | Cleaner | | | | 1 | 8600+1800 | | | | 1 | | | | | | |
| 27 | Annexe Attendant | | | | 2 | 8270+1800 | | | | 2 | | | | | | |
| 28 | Annexe Attendant | | | | 1 | 6470+1650 | | | | 1 | | | | | | |
| 29 | Annexe Attendant | | | | 1 | 4820+1650 | | | | 1 | | | | | | |
| 30 | Washerman | | | | 1 | 11550+2800 | | | | 1 | | | | | | |
| 31 | Washerman | | | | 1 | 6470+1650 | | | | 1 | | | | | | |
| 32 | Mali | | | | 1 | 10230+2000 | | | | 1 | | | | | | |
| 33 | Mali | | | | 1 | 10220+2000 | | | | 1 | | | | | | |
| 34 | Mali | | | | 2 | 9510+2000 | | | | 2 | | | | | | |
| 35 | Sweeper | | | | 1 | 9860+2000 | | | | 1 | | | | | | |
| 36 | Sweeper | | | | 1 | 6870+1650 | | | | 1 | | | | | | |
| 37 | Sweeper | | | | 1 | 6720+1650 | | | | 1 | | | | | | |
| | Total | 3 | 2 | 9 | 23 | | | 3 | 2 | 9 | 23 | 0 | 0 | 0 | 0 | 177.00 |

DEMAND NO. 2 - GOVERNOR'S SECRETARIAT

Major Head : 2012-Governor
 Sub-Major Head : 03-Governor
 Minor Head : 090-Secretariat
 Sub-Head : (01)-Secretariat of Governor (CH)/Non Plan
 : (01)-Salary

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------|-------------------------|---|---|---|----------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Secretary | 1 | | | | 49680+8700 | 1 | | | | | | | | 244.00 |
| 2 | Deputy Secretary | 1 | | | | 37400+7600 | 1 | | | | | | | | |
| 3 | P.S. to Governor | 1 | | | | 19490+8900 | 1 | | | | | | | | |
| 4 | APS to Governor-I | 1 | | | | 10490+6600 | 1 | | | | | | | | |
| 5 | APS to Governor-II | 1 | | | | 9430+6600 | 1 | | | | | | | | |
| 6 | P.A. to Governor | | 1 | | | 20320+4600 | | 1 | | | | | | | |
| 7 | Superintendent | 1 | | | | 18620+5400 | 1 | | | | | | | | |
| 8 | Accountant | | 1 | | | 18160+4600 | | 1 | | | | | | | |
| 9 | Assistant | | 2 | | | 18160+4600 | | 1 | | | | | | | |
| | | | | | | 18950+4600 | | 1 | | | | | | | |
| 10 | Computer Operator | | 1 | | | 19030+4600 | | 1 | | | | | | | |
| 11 | U.D.C. | | 2 | | | 16430+4400 | | 1 | | | | | | | |
| | | | | | | 15300+4400 | | 1 | | | | | | | |
| 12 | L.D.C. | | | 2 | | 13820+4200 | | | 1 | | | | | | |
| | | | | | | 8770+2400 | | | 1 | | | | | | |
| 13 | Telephone Operator | | 3 | | | 14310+4400 | | 1 | | | | | | | |
| | | | | | | 14260+4400 | | 1 | | | | | | | |
| | | | | | | 13000+4400 | | 1 | | | | | | | |

` in lakh

DEMAND NO. 2 - GOVERNOR'S SECRETARIAT

| | | | | | | | | | | | | | | | | |
|------------------------------|--------------------|----------|-----------|-----------|-----------|------------|--|----------|-----------|-----------|-----------|----------|----------|----------|----------|---------------|
| 19 | Telephone Operator | | | 1 | | 9720+2400 | | | 1 | | | | | | | |
| 20 | Driver Spl. Grade | | | 1 | | 14710+4400 | | | 4 | | | | | | | |
| 21 | Driver Grade I | | | | | 13290+4200 | | | | | | | | | | |
| 22 | Jamadar | | | 1 | | 9860+2000 | | | 1 | | | | | | | |
| 23 | Despatch Rider | | | 1 | | 5640+1900 | | | 1 | | | | | | | |
| 24 | Peon | | | | 1 | 10220+2400 | | | | 1 | | | | | | |
| | | | | | 3 | 9860+2000 | | | | 3 | | | | | | |
| | | | | | 4 | 7950+1800 | | | | 4 | | | | | | |
| | | | | | 1 | 6470+1650 | | | | 1 | | | | | | |
| | | | | | 2 | 4630+1650 | | | | 2 | | | | | | |
| 25 | Mali | | | | 1 | 4820+1650 | | | | 1 | | | | | | |
| | | | | | 1 | 4630+1650 | | | | 1 | | | | | | |
| 26 | Sweeper | | | | 1 | 9860+1800 | | | | 1 | | | | | | |
| | | | | | 1 | 7620+1650 | | | | 1 | | | | | | |
| | | | | | 1 | 4630+1650 | | | | 1 | | | | | | |
| 27 | Personal Attendant | | | | 1 | 4440+1650 | | | | 1 | | | | | | |
| | Total | 6 | 10 | 6 | 17 | | | 6 | 10 | 9 | 17 | 0 | 0 | 0 | 0 | 244.00 |
| Total of Demand No. 2 | | 9 | 12 | 15 | 40 | | | 9 | 12 | 18 | 40 | 0 | 0 | 0 | 0 | 421.00 |

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 01 - Elementary Education
 Minor Head : 101 - Govt. Primary Schools
 Sub-Head : 101(01) - Govt. Primary School (NP)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------|-------------------------|-------------|----------|----------|---------------------|------------------------|-------------|----------|----------|---------------------|------------|----------|----------|-----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | P/S Headmaster | | 831 | | | 9300 - 34800 + 4200 | | 641 | | | | 190 | | | 15100.00 |
| 2 | P/S Teacher | | 2375 | | | 9300 - 34800 + 4200 | | 1735 | | | | 640 | | | |
| | Total | 0 | 3206 | 0 | 0 | | 0 | 2376 | 0 | 0 | 0 | 830 | 0 | 0 | 15100.00 |

Major Head : 2202 - General Education
 Sub-Major Head : 01 - Elementary Education
 Minor Head : 101 - Govt. Primary Schools
 Sub-Head : 101(02) - Govt. Middle School (NP)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------|-------------------------|-------------|----------|------------|---------------------|------------------------|-------------|----------|------------|---------------------|------------|----------|------------|-----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | M/S Headmaster | | 252 | | | 9300 - 34800 + 4800 | | 160 | | | | 92 | | | 11550.00 |
| 2 | M/S Teacher | | 1246 | | | 9300 - 34800 + 4600 | | 884 | | | | 362 | | | |
| 3 | W.E. Teacher | | 223 | | | 9300 - 34800 + 4200 | | 203 | | | | 20 | | | |
| 4 | IV Grade | | | | 506 | 4440 - 7440 + 1650 | | | | 398 | | | | 108 | |
| | Total | 0 | 1721 | 0 | 506 | | 0 | 1247 | 0 | 398 | 0 | 474 | 0 | 108 | 11550.00 |

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 01- Elementary Education
 Minor Head : 104 - Inspection
 Sub-Head : 104(01) - Inspection (NP)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|-----------|-----------|-----------|----------------------|------------------------|-----------|-----------|-----------|---------------------|-----------|----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | SDEO | 19 | | | | 15600 - 39100 + 5400 | 15 | | | | 4 | | | | 565.50 |
| 2 | CEO | | 20 | | | 9300 - 34800 + 4600 | | 6 | | | | 14 | | | |
| 3 | UDC | | 25 | | | 9300 - 34800 + 4200 | | 15 | | | | 10 | | | |
| 4 | LDC | | | 28 | | 5200 - 20200 + 2400 | | | 22 | | | | 6 | | |
| 5 | IV Grade | | | | 47 | 4440 - 7440 + 1650 | | | | 37 | | | | 10 | |
| | Total | 19 | 45 | 28 | 47 | | 15 | 21 | 22 | 37 | 4 | 24 | 6 | 10 | 565.50 |

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 101 - Inspection
 Sub-Head : 101(01) - Inspection (NP)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------|-------------------------|-----------|-----------|-----------|----------------------|------------------------|-----------|----------|-----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | DEO | 8 | | | | 15600 - 39100 + 6600 | 8 | | | | | | | | 315.50 |
| 2 | Inspector of Statistic | | 4 | | | 9300-34800+4400 | | 2 | | | | 2 | | | |
| 3 | Assistant | | 8 | | | 9300 - 34800 + 4400 | | 4 | | | | 4 | | | |
| 4 | UDC | | 11 | | | 9300 - 34800 + 4200 | | 10 | | | | 1 | | | |
| 5 | LDC | | | 12 | | 5200 - 20200 + 2400 | | | 9 | | | | 3 | | |
| 7 | IV Grade | | | | 16 | 4440 - 7440 + 1650 | | | | 16 | | | | | |
| | Total | 8 | 23 | 12 | 16 | | 8 | 16 | 9 | 16 | 0 | 7 | 3 | 0 | 315.50 |

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 107 - Scholarship
 Sub-Head : 107(01) - Scholarship (NP)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|---------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | LDC | | | 1 | | 5200 - 20200 + 2400 | | | | | | | 1 | | |
| | Total | 0 | 0 | 1 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 109 - Govt. Secondary Schools
 Sub-Head : 109(01) - Govt. High School (NP)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|-------------|------------|------------|----------------------|------------------------|------------|------------|------------|---------------------|------------|-----------|-----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Headmaster | 151 | | | | 15600 - 39100 + 5400 | 122 | | | | 29 | | | | 9700.00 |
| 2 | Teacher | | 1014 | | | 15600 - 39100 + 4600 | | 822 | | | | 192 | | | |
| 3 | W.E. Teacher | | 111 | | | 9300 - 34800 + 4200 | | 56 | | | | 55 | | | |
| 4 | LDC | | | 156 | | 5200 - 20200 + 2400 | | | 135 | | | | 21 | | |
| 5 | IV Grade | | | | 299 | 4440 - 7440 + 1650 | | | | 210 | | | | 89 | |
| | Total | 151 | 1125 | 156 | 299 | | 122 | 878 | 135 | 210 | 29 | 247 | 21 | 89 | 9700.00 |

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 109 - Govt. Secondary Schools
 Sub-Head : 109(02) - Govt. Spl. Model School (NP)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|--------------|-------------------------|----------|----------|----------|----------------------|------------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Headmistress | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | | | | | 75.00 |
| 2 | Teacher | | 6 | | | 9300 - 34800 + 4600 | | 6 | | | | | | | |
| 3 | LDC | | | 1 | | 5200 - 20200 + 2400 | | | | | | | 1 | | |
| 4 | IV Grade | | | | 3 | 4440 - 7440 + 1650 | | | | 3 | | | | | |
| | Total | 1 | 6 | 1 | 3 | | 1 | 6 | 0 | 3 | 0 | 0 | 1 | 0 | 75.00 |

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 109 - Govt. Secondary Schools
 Sub-Head : 109(03) - Govt. Higher Secondary School (NP)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|---------------------------|-------------------------|-----------|-----------|-----------|----------------------|------------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Principal | 16 | | | | 15600 - 39100 + 7100 | 14 | | | | 2 | | | | 1200.00 |
| 2 | Lecturer | 161 | | | | 15600 - 39100 + 5400 | 161 | | | | | | | | |
| 3 | Voc. Teacher (Steno) | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | |
| 4 | Voc. Teacher (Electronic) | | 1 | | | 9300 - 34500 + 4200 | | | | | | 1 | | | |
| 5 | UDC | | 12 | | | 9300 - 34800 + 4200 | | 8 | | | | 4 | | | |
| 6 | Lab. Assistant | | | 12 | | 9300 - 34800 + 4200 | | | 10 | | | | 2 | | |
| 7 | Lab. Bearer | | | 6 | | 5200 - 20200 + 2400 | | | 3 | | | | 3 | | |
| 8 | IV Grade | | | | 29 | 4440 - 7440 + 1650 | | | | 23 | | | | 6 | |
| | Total | 177 | 14 | 18 | 29 | | 175 | 9 | 13 | 23 | 2 | 5 | 5 | 6 | 1200.00 |

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 04 - Adult Education
 Minor Head : 001 - Direction & Administration
 Sub-Head : 001(01) - Direction (NP)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|---------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant | | 2 | | | 9300 - 34800 + 4400 | | 1 | | | | 1 | | | 48.00 |
| 2 | I.S | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | |
| 3 | Steno-II | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | |
| 4 | UDC | | 2 | | | 9301 - 34800 + 4200 | | 2 | | | | | | | |
| 5 | LDC | | | 3 | | 5200 - 20200 + 2400 | | | 1 | | | | 2 | | |
| 6 | IV Grade | | | | 2 | 4440-7440+1650 | | | | 2 | | | | | |
| | Total | 0 | 6 | 3 | 2 | | 0 | 5 | 1 | 2 | 0 | 1 | 2 | 0 | 48.00 |

Major Head : 2202 - General Education
 Sub-Major Head : 04 - Adult Education
 Minor Head : 001 - Direction & Administration
 Sub-Head : 001(02) - State Administration (NP)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|---------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | UDC | | 1 | | | 9300 - 34800 + 4200 | | 1 | | | | | | | 45.00 |
| 2 | LDC | | | 2 | | 5200 - 20200 + 2400 | | | 1 | | | | 1 | | |
| 3 | IV Grade | | | | 4 | 4440-7440+1650 | | | | 3 | | | | 1 | |
| | Total | 0 | 1 | 2 | 4 | | 0 | 1 | 1 | 3 | 0 | 0 | 1 | 1 | 45.00 |

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 04 - Adult Education
 Minor Head : 001 - Direction & Administration
 Sub-Head : 001(03) - District Administration (NP)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------|-------------------------|-----------|----------|----------|----------------------|------------------------|----------|----------|----------|---------------------|-----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | DAEO | 3 | | | | 15600 - 39100 + 5400 | 3 | | | | | | | | 180.00 |
| 2 | CAEO | | 19 | | | 9300 - 34800 + 4600 | | 6 | | | | 13 | | | |
| 3 | UDC | | 3 | | | 9300 - 34800 + 4200 | | 3 | | | | | | | |
| 4 | LDC | | | 6 | | 5200 - 20200 + 2400 | | | 5 | | | | 1 | | |
| 5 | Cinema Operator | | | 2 | | 5200 - 20200 + 2400 | | | 2 | | | | | | |
| 6 | IV Grade | | | | 9 | 4440 - 7440 + 1650 | | | | 7 | | | | 2 | |
| | Total | 3 | 22 | 8 | 9 | | 3 | 9 | 7 | 7 | 0 | 13 | 1 | 2 | 180.00 |

Major Head : 2202 - General Education
 Sub-Major Head : 04 - Adult Education
 Minor Head : 103 - Rural Functional Literacy Programme
 Sub-Head : 103(01) - RFLP (NP)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|---------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Supervisor | | 4 | | | 9300 - 34800 + 4200 | | 4 | | | | | | | 40.00 |
| 2 | LDC | | | 2 | | 5200 - 20200 + 2400 | | | 1 | | | | 1 | | |
| 3 | IV Grade | | | | 2 | 4440-7440+1650 | | | | 1 | | | | 1 | |
| | Total | 0 | 4 | 2 | 2 | | 0 | 4 | 1 | 1 | 0 | 0 | 1 | 1 | 40.00 |

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of Modern Indian Languages and Literature
 Sub-Head : 102(01) - Promotion of Modern Indian Languages and Literature (NP)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|-----------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | APO | | 1 | | | 9300-34800+4600 | | | | | | 1 | | | 5.00 |
| 2 | LDC | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| | Total | 0 | 1 | 1 | 0 | | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 5.00 |

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of Modern Indian Languages and Literature
 Sub-Head : 102(02) - Appointment of Modern Language Teachers (NP)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------------|-------------------------|------------|----------|----------|------------------|------------------------|------------|----------|----------|---------------------|------------|----------|----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Deputy Director (Hindi) | 1 | | | | 15600-39100+6600 | | | | | 1 | | | | 3400.00 |
| 2 | Hindi Education Officer | 9 | | | | 15600-39100+5400 | 4 | | | | 5 | | | | |
| 3 | Superintendent | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 4 | Asst.Hindi Education Officer | | 19 | | | 9300-34800+4600 | | | | | | 19 | | | |
| 5 | Assistant | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 6 | UDC | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 7 | H/S Hindi Teacher | | 116 | | | 9300-34800+4600 | | 57 | | | | 59 | | | |
| 8 | M/S Hindi Teacher | | 499 | | | 9300-34800+4600 | | 306 | | | | 193 | | | |
| 9 | IV Grade | | | | 2 | 4440-7440+1650 | | | | 2 | | | | | |
| | Total | 11 | 636 | 0 | 2 | | 5 | 365 | 0 | 2 | 6 | 271 | 0 | 0 | 3400.00 |

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of Modern Indian Languages and Literature
 Sub-Head : 102(04) - Mizoram Institute of Comprehensive Education (NP)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016- |
|---------|------------------|-------------------------|----------|----------|----------|------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | 17 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Principal | 1 | | | | 15600-39100+7100 | 1 | | | | | | | | |
| 3 | Lecturer | 18 | | | | 15600-39100+5400 | 11 | | | | 7 | | | | |
| 4 | Graduate Teacher | | | | | 15600-39100+4600 | | | | | | | | | |
| 5 | Dy. Librarian | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 6 | Assistant | | 1 | | | 9300-34800+4400 | | | | | | 1 | | | |
| 7 | UDC | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 8 | LDC | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 9 | Driver | | | 1 | | 5200-20200+1900 | | | | | | | 1 | | |
| 10 | Conductor | | | 1 | | 5200-20200+1800 | | | 1 | | | | | | |
| 11 | IV Grade | | | | 4 | 4440-7440+1650 | | | | 4 | | | | | |
| | Total | 19 | 3 | 3 | 4 | | 12 | 2 | 2 | 4 | 7 | 1 | 1 | 0 | 235.00 |

` in lakh

235.00

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 80 - General
 Minor Head : 001 - Direction & Administration
 Sub-Head : 001(01) - Direction (NP)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------------------|-------------------------|----|----|----|------------------|------------------------|----|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director of School Education | 1 | | | | 37400-67000+8700 | 1 | | | | | | | | |
| 2 | Addl. Director of School Education | 1 | | | | 37400-67000+8700 | 1 | | | | | | | | |
| 3 | Jt. Director of School Education | 2 | | | | 15600-39100+7600 | 1 | | | | 1 | | | | |
| 4 | Dy. Director of School Education | 3 | | | | 15600-39100+6600 | 3 | | | | | | | | |
| 5 | Dy. Director of Administration | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 6 | Dy. Director of Accounts | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 7 | Superintendent | 2 | | | | 15600-39100+5400 | 2 | | | | | | | | |
| 8 | Assistant Engineer | 1 | | | | 15600-39100+5400 | | | | | 1 | | | | |
| 9 | Junior Engineer | | 2 | | | 9300-34800+4400 | | 1 | | | | 1 | | | |
| 10 | Assistant | | 12 | | | 9300-34800+4400 | | 10 | | | | 2 | | | |
| 11 | Steno Grade-II | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 12 | Steno Grade-III | | 2 | | | 9300-34800+4200 | | 2 | | | | | | | |
| 13 | UDC | | 12 | | | 9300-34800+4200 | | 8 | | | | 4 | | | |
| 14 | LDC | | | 6 | | 5200-20200+2400 | | | 5 | | | | 1 | | |
| 15 | Driver | | | 22 | | 5200-20200+1900 | | | 19 | | | | 3 | | |
| 16 | Duftry | | | 1 | | 5200-20200+1800 | | | | | | | 1 | | |
| 17 | Group D | | | | 12 | 4440-7440+1650 | | | | 12 | | | | | |

` in lakh

365.00

| | | | | | | | | | | | | | | | |
|--|--------------|-----------|-----------|-----------|-----------|--|-----------|-----------|-----------|-----------|----------|----------|----------|----------|---------------|
| | Total | 12 | 29 | 29 | 12 | | 10 | 22 | 24 | 12 | 2 | 7 | 5 | 0 | 365.00 |
|--|--------------|-----------|-----------|-----------|-----------|--|-----------|-----------|-----------|-----------|----------|----------|----------|----------|---------------|

178

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 80 - General
Minor Head : 004 - Research
Sub-Head : 004(01) - Statistical and Educational Survey (NP)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------|-------------------------|----------|----------|----------|------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | R.O. | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | 95.00 |
| 2 | Inspector of Statistic | | 9 | | | 9300-34800+4400 | | 6 | | | | 3 | | | |
| 3 | IV Grade | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| | Total | 1 | 9 | 0 | 1 | | 1 | 6 | 0 | 1 | 0 | 3 | 0 | 0 | 95.00 |

Major Head : 2202 - General Education
Sub-Major Head : 02 - Secondary Education
Minor Head : 103 - Non Formal Education
Sub-Head : 103(01) - Non Formal Education (NP)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------------------------|-------------------------|----------|----------|-----------|----------------|------------------------|----------|----------|-----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Non Formal Teacher (Matric) | | | | 4 | 6750/- pm. | | | | 4 | | | | | 10.00 |
| 2 | Non Formal Teacher (Under Matric) | | | | 6 | 4500/- pm. | | | | 6 | | | | | |
| | Total | 0 | 0 | 0 | 10 | | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10.00 |

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 80 - General
 Minor Head : 800 - Other Expenditure
 Sub-Head : 800(01) - Physical Education(NP)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016- |
|---------|--------------------------|-------------------------|-------------|------------|------------|-----------------|------------------------|-------------|------------|------------|---------------------|-------------|-----------|------------|-----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | 17 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | PEO | | 1 | | | 9300-34800+4600 | | | | | | 1 | | | 145.00 |
| 2 | SFA | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 3 | CPEO | | 8 | | | 9300-34800+4600 | | 6 | | | | 2 | | | |
| 4 | UDC | | 2 | | | 9300-34800+4200 | | 1 | | | | 1 | | | |
| 5 | PET | | | 3 | | 5200-20200+2800 | | | 2 | | | | 1 | | |
| 6 | LDC | | | 3 | | 5200-20200+2400 | | | 2 | | | | 1 | | |
| 7 | Driver | | | 1 | | 5200-20200+1900 | | | | | | | 1 | | |
| 8 | IV Grade | | | | 5 | 4440-7440+1650 | | | | 2 | | | | 3 | |
| | Total | 0 | 12 | 7 | 5 | | 0 | 8 | 4 | 2 | 0 | 4 | 3 | 3 | 145.00 |
| | Total of Non-Plan | 402 | 6863 | 271 | 951 | | 352 | 4975 | 220 | 731 | 50 | 1888 | 51 | 220 | 43074.00 |

` in lakh

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 01 - Elementary Education
 Minor Head : 101 - Govt. Primary Schools
 Sub-Head : 101(01) - Govt. Primary School (PLAN)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|------------|----------|----------|-----------------|------------------------|------------|----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | P/S Teacher | | 157 | | | 9300-34800+4200 | | 157 | | | | | | | 236.10 |
| | Total | 0 | 157 | 0 | 0 | | 0 | 157 | 0 | 0 | 0 | 0 | 0 | 0 | 236.10 |

Major Head : 2202 - General Education
 Sub-Major Head : 01 - Elementary Education
 Minor Head : 101 - Govt. Primary Schools
 Sub-Head : 101(02) - Govt. Middle School (PLAN)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|-------------|----------|------------|-----------------|------------------------|-------------|----------|------------|---------------------|-----------|----------|-----------|-----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Headmaster | | 282 | | | 9300-34800+4800 | | 282 | | | | | | | 11182.75 |
| 2 | Teacher | | 1180 | | | 9300-34800+4600 | | 1180 | | | | | | | |
| 3 | W.E Teacher | | 161 | | | 9300-34800+4200 | | 108 | | | | 53 | | | |
| 4 | IV Grade | | | | 326 | 4440-7440+1650 | | | | 231 | | | | 95 | |
| | Total | 0 | 1623 | 0 | 326 | | 0 | 1570 | 0 | 231 | 0 | 53 | 0 | 95 | 11182.75 |

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 109 - Govt. Secondary Schools
 Sub-Head : 109(01) - Govt. High School (PLAN)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|------------|-----------|-----------|------------------|------------------------|------------|-----------|-----------|---------------------|-----------|----------|-----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Headmaster | 48 | | | | 15600-39100-5400 | 39 | | | | 9 | | | | 1851.20 |
| 2 | Teacher | | 201 | | | 9300-34800+4600 | | 153 | | | | 48 | | | |
| 3 | W.E. Teacher | | 29 | | | 9300-34800+4200 | | 24 | | | | 5 | | | |
| 4 | LDC | | | 48 | | 5200-20200+2400 | | | 43 | | | | 5 | | |
| 5 | IV Grade | | | | 49 | 4440-7440+1650 | | | | 23 | | | | 26 | |
| | Total | 48 | 230 | 48 | 49 | | 39 | 177 | 43 | 23 | 9 | 53 | 5 | 26 | 1851.20 |

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 109 - Govt. Secondary Schools
 Sub-Head : 109(03) - Govt.Higher Secondary Schools (PLAN)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|---|---|---|------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Principal | 2 | | | | 15600-39100+7100 | 2 | | | | | | | | 2237.65 |
| 2 | Lecturer | 241 | | | | 15600-39100+5400 | 241 | | | | | | | | |

| | | | | | | | | | | | | | | | |
|--|--------------|------------|----------|----------|----------|--|------------|----------|----------|----------|----------|----------|----------|----------|----------------|
| | Total | 243 | 0 | 0 | 0 | | 243 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2237.65 |
|--|--------------|------------|----------|----------|----------|--|------------|----------|----------|----------|----------|----------|----------|----------|----------------|

182

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 04 - Adult Education
Minor Head : 001 - Direction & Administration
Sub-Head : 001(01) - Direction (PLAN)

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|----------------------------|-------------------------|----------|----------|----------|------------------|------------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Dy. Director of Adult Edn. | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | 11.57 |
| | Total | 1 | 0 | 0 | 0 | | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11.57 |

Major Head : 2202 - General Education
Sub-Major Head : 05 - Language Development
Minor Head : 102 - Promotion of Modern Indian Languages and Literature
Sub-Head : 102(02) - Appointment of Modern Language Teachers (PLAN)

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|-------------------|-------------------------|------------|----------|----------|-----------------|------------------------|------------|-----------|-----------|---------------------|-----------|-----------|-----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | H/S Hindi Teacher | | 268 | | | 9300-34800+4600 | | 257 | | | | 11 | | | 2620.99 |
| 2 | M/S Hindi Teacher | | 225 | | | 9300-34800+4600 | | 205 | | | | 20 | | | |
| | Total | 0 | 493 | 0 | 0 | | 0 | 462 | 0 | 0 | 0 | 31 | 0 | 0 | 2620.99 |

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education

Sub-Major Head : 05 - Language Development

Minor Head : 102 - Promotion of Modern Indian Languages and Literature

Sub-Head : 102(03) - Mizoram Institute of Comprehensive Education (PLAN)

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 | |
|---------|----------------------|-------------------------|-------------|-----------|------------|------------------|------------------------|-------------|-----------|------------|---------------------|------------|----------|------------|-----------------|-------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| 1 | Lecturer | 0 | 0 | 0 | 0 | 15600-39100+5400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 92.90 |
| | Total | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 92.90 | |
| | Total of Plan | 292 | 2503 | 48 | 375 | | 283 | 2366 | 43 | 254 | 9 | 137 | 5 | 121 | 18233.16 | |

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 02 - Secondary Education
Minor Head : 004 - Research & Training
Sub-Head : 01 - SCERT
: 00 -
: 01 - Salary (N.P)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2015-16 |
|---------|----------------------|-------------------------|---|---|---|----------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | PB4 37400-67000+8700 | 1 | | | | | | | | |
| 2 | Jt. Director | 2 | | | | PB3 15600-39100+7600 | 2 | | | | | | | | |
| 3 | Dy. Director | 3 | | | | PB3 15600-39100+6600 | 3 | | | | | | | | |
| 4 | Audio Producer | 2 | | | | PB3 15600-39100+5400 | 2 | | | | | | | | |
| 5 | FAO | 1 | | | | PB3 15600-39100+5400 | 1 | | | | | | | | |
| 6 | Lecturer | 4 | | | | PB3 15600-39100+5400 | 4 | | | | | | | | |
| 7 | Tutor | 2 | | | | PB3 15600-39100+5400 | 2 | | | | | | | | |
| 8 | Councillor | 1 | | | | PB3 15600-39100+5400 | | | | | 1 | | | | |
| 9 | P.O.(Eose) | 1 | | | | PB3 15600-39100+5400 | | | | | 1 | | | | |
| 10 | V.G.O. | 1 | | | | PB3 15600-39100+6100 | 1 | | | | | | | | |
| 11 | Project Co-ordinator | 2 | | | | PB3 15600-39100+5400 | 1 | | | | 1 | | | | |
| 12 | Office Supdt. | 1 | | | | PB3 15600-39100+5400 | 1 | | | | | | | | |
| 13 | ERO | 1 | | | | PB3 15600-39100+5400 | | | | | 1 | | | | |
| 14 | Research Officer | 1 | | | | PB3 15600-39100+5400 | | | | | 1 | | | | |
| 15 | APC (AIEP) | | 1 | | | PB2 9300-34800+4800 | | 1 | | | | | | | |

` in lakh

520.00

| | | | | | | | | | | | | | | |
|----|-------------------|--|---|--|--|---------------------|--|---|--|--|--|--|--|--|
| 16 | APO (EOSE) | | 2 | | | PB2 9300-34800+4600 | | 2 | | | | | | |
| 17 | Headmaster (MISE) | | 1 | | | PB2 9300-34800+4600 | | 1 | | | | | | |
| 18 | Sound Recordist | | 1 | | | PB2 9300-34800+4800 | | 1 | | | | | | |

185

DEMAND NO. 20 - SCHOOL EDUCATION

| | | | | | | | | | | | | | | | |
|----|-------------------------|-----------|-----------|-----------|-----------|---------------------|-----------|-----------|-----------|-----------|----------|----------|----------|----------|---------------|
| 19 | Graphic Artist | | 1 | | | PB2 9300-34800+4600 | | | | | | 1 | | | |
| 20 | Teacher (MISE) | | 2 | | | PB2 9300-34800+4600 | | | | | | 2 | | | |
| 21 | Supervisor (AIEP) | | 2 | | | PB2 9300-34800+4600 | | 2 | | | | | | | |
| 22 | Assistant | | 3 | | | PB2 9300-34800+4600 | | 3 | | | | | | | |
| 23 | Asst. Librarian cum P.O | | 1 | | | PB2 9300-34800+4600 | | | | | | 1 | | | |
| 24 | UDC | | 8 | | | PB2 9300-34800+4200 | | 8 | | | | | | | |
| 25 | Technician | | 1 | | | PB2 9300-34800+4200 | | 1 | | | | | | | |
| 26 | Steno Gr.-III | | 4 | | | PB2 9300-34800+4200 | | 2 | | | | 2 | | | |
| 27 | Research Asst. | | 1 | | | PB2 9300-34800+4800 | | 1 | | | | | | | |
| 27 | Production Asst. | | 1 | | | PB2 9300-34800+4200 | | | | | | 1 | | | |
| 29 | Process Cameramen | | 1 | | | PB2 9300-34800+4200 | | | | | | 1 | | | |
| 30 | LDC | | | 5 | | PB1 5200-20200+2400 | | | 5 | | | | | | |
| 31 | Driver | | | 6 | | PB1 5200-20200+1900 | | | 5 | | | | 1 | | |
| 32 | Duftry | | | 1 | | PB1 5200-20200+2800 | | | 1 | | | | | | |
| 33 | IV Grade | | | | 17 | IS 4440-7440+1650 | | | | | 13 | | | 4 | |
| | Total | 23 | 30 | 12 | 17 | | 18 | 22 | 11 | 13 | 5 | 8 | 1 | 4 | 520.00 |

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 004 - Research & Training
 Sub-Head : 02 - Science Promotion
 : 00 -
 : 01 - Salary (N.P)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2015-16 |
|---------|-----------------|-------------------------|---|---|---|----------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Dy. Director | 1 | | | | PB3 15600-39100+6600 | 1 | | | | | | | | 111.00 |
| 2 | Sc. Consultant | 3 | | | | PB3 15600-39100+5400 | 3 | | | | | | | | |
| 3 | Programmer | 1 | | | | PB3 15600-39100+6100 | 1 | | | | | | | | |
| 4 | Prog. Assistant | | 1 | | | PB2 9300-34800+4600 | | 1 | | | | | | | |
| 5 | Assistant | | 1 | | | PB2 9300-34800+4400 | | 1 | | | | | | | |
| 6 | Comp. Operator | | 2 | | | PB2 9300-34800+4400 | | 1 | | | | 1 | | | |
| 7 | Sc. Spervisor | | 1 | | | PB2 9300-34800+4400 | | 1 | | | | | | | |
| 8 | UDC | | 1 | | | PB2 9300-34800+4600 | | 1 | | | | | | | |
| 9 | Lab. Assistant | | 1 | | | PB2 9300-34800+4200 | | | | | | 1 | | | |
| 10 | LDC | | | 1 | | PB1 5200-20200+2400 | | | | | | | 1 | | |
| 11 | Projectionist | | | 1 | | PB1 5200-20200+2400 | | | 1 | | | | | | |
| 12 | Lab. Bearer | | | 1 | | PB1 5200-20200+2400 | | | | | | | 1 | | |
| 13 | Driver | | | 3 | | PB1 5200-20200+1900 | | | 2 | | | | 1 | | |
| 14 | IV Grade | | | | 5 | IS 4440-7440+1650 | | | | 2 | | | | 3 | |

| | | | | | | | | | | | | | | |
|-------|---|---|---|---|--|---|---|---|---|---|---|---|---|--------|
| Total | 5 | 7 | 6 | 5 | | 5 | 5 | 3 | 2 | 0 | 2 | 3 | 3 | 111.00 |
|-------|---|---|---|---|--|---|---|---|---|---|---|---|---|--------|

187

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202- General Education
 Sub-Major Head : Secondary Education
 Minor Head : 103 - Non formal Education
 Sub-Head : 01 - IEDC
 Detailed Head : 00 -
 Object Head : 01 - Salary (N.P)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2015-16 |
|---------|-------------------------|-------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Dy. Director | 1 | | | | PB3 15600-39100+7100 | 1 | | | | | | | | 59.00 |
| 2 | Spl. Edn. Officer | 2 | | | | PB3 15600-39100+6600 | 2 | | | | | | | | |
| 3 | Asst. Spl. Edn. Officer | | 2 | | | PB3 15600-39100+5400 | | 2 | | | | | | | |
| 4 | UDC | | 1 | | | PB2 9300-34800+4200 | | 1 | | | | | | | |
| 5 | LDC | | | 1 | | PB1 5200-20200+2400 | | | | | | | 1 | | |
| 6 | Driver | | | 1 | | PB1 5200-20200+1900 | | | | 1 | | | | | |
| 7 | IV Grade | | | | 1 | IS 4440-7440+1650 | | | | 1 | | | | | |
| | Total | 3 | 3 | 2 | 1 | | 3 | 3 | 1 | 1 | 0 | 0 | 1 | 0 | 59.00 |

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 110 - Asst. to Non Govt. H/S
 Sub-Head : 01 - VSE
 Detailed Head : 00 -
 Object Head : 01 - Salary (N.P)

| Sl. | Name of post | No. of sanctioned posts | PR + Grade Pay | No. of posts filled up | No. of Vacant posts | B.E. 2015-16 |
|-----|--------------|-------------------------|----------------|------------------------|---------------------|--------------|
|-----|--------------|-------------------------|----------------|------------------------|---------------------|--------------|

| No. | Name of post | PB + Grade Pay | | | | PB + Grade Pay | | | | PB + Grade Pay | | | | 16 | |
|-----|--------------|----------------|----------|----------|----------|----------------------|----------|----------|----------|----------------|----------|----------|----------|----------|--------------|
| | | A | B | C | D | A | B | C | D | A | B | C | D | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Dy. Director | 1 | | | | PB3 15600-39100+7100 | 1 | | | | | | | | 35.00 |
| 2 | Lecturer | 2 | | | | PB3 15600-39100+6600 | 2 | | | | | | | | |
| | Total | 3 | 0 | 0 | 0 | | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35.00 |

188

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202- General Education
Sub-Major Head : 02- Secondary Education
Minor Head : 004 – Research & Training
Sub Head : 01 – SCERT
: 00 –
: 01- Salary (PLAN)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2015-16 |
|---------|-----------------------|-------------------------|-----------|-----------|-----------|----------------------|------------------------|-----------|-----------|-----------|---------------------|-----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Lecturer | 2 | | | | PB3 15600-39100+5400 | 2 | | | | | | | | 19.68 |
| 2 | Lecturer (Spl.Edn) | 4 | | | | PB3 15600-39100+5400 | | | | | 4 | | | | |
| 3 | Tech. Officer | 1 | | | | PB3 15600-39100+5400 | 1 | | | | | | | | |
| 4 | Prog. Coordinator | 1 | | | | PB3 15600-39100+5400 | 1 | | | | | | | | |
| 5 | Technician | | 1 | | | PB2 9300-34800+4200 | | 1 | | | | | | | |
| 6 | Cameraman | | 1 | | | PB2 9300-34800+4200 | | 1 | | | | | | | |
| 7 | IV Grade | | | | 2 | IS 4440 + 1650 | | | | | | | | 2 | |
| | Total | 8 | 2 | 0 | 2 | | 4 | 2 | 0 | 0 | 4 | 0 | 0 | 2 | 19.68 |
| | Total of SCERT | 42 | 42 | 20 | 25 | | 33 | 32 | 15 | 16 | 9 | 10 | 5 | 9 | 744.68 |

in lakh

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202- General Education
Sub-Major Head : 02- Secondary Education
Minor Head : 105 – Teachers Training
Sub Head : 01 DIET (NON-PLAN)
Detail Head : 00 - Detail Head
Object Head : 01 - Salary (Non-Plan)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2015-16 |
|---------|-------------------------|-------------------------|---|---|----|------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Principal | 1 | | | | 15600-39100+7100 | 1 | | | | | | | | |
| 2 | Vice Principal | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 3 | Instructor/Instructress | | 2 | | | 9300-34800+4600 | | 2 | | | | | | | |
| 4 | UDC | | 2 | | | 9300-34800+4600 | | 1 | | | | 1 | | | |
| 5 | Driver | | | 1 | | 9300-34800+4400 | | | 1 | | | | | | |
| 6 | Driver | | | 1 | | 9300-34800+4200 | | | 1 | | | | | | |
| 7 | Matron | | | 1 | | 9300-34800+4800 | | | | | | | 1 | | |
| 8 | LDC | | | 4 | | 5200-20200+2400 | | | 2 | | | | 2 | | |
| 9 | IV Grade | | | | 11 | 4440-7440+2800 | | | | 1 | | | | | |
| | | | | | | 4440-7440+2400 | | | | 1 | | | | | |
| | | | | | | 4440-7440+2000 | | | | 3 | | | | | |
| | | | | | | 4440-7440+1800 | | | | 2 | | | | | |
| | | | | | | 4440-7440+1650 | | | | | | | | | |

` in lakh

175.00

| | | | | | | | | | | | | | | | |
|--|--------------|----------|----------|----------|-----------|--|----------|----------|----------|----------|----------|----------|----------|----------|---------------|
| | Total | 2 | 4 | 7 | 11 | | 2 | 3 | 4 | 7 | 0 | 1 | 3 | 4 | 175.00 |
|--|--------------|----------|----------|----------|-----------|--|----------|----------|----------|----------|----------|----------|----------|----------|---------------|

190

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202- General Education
Sub-Major Head : 02- Secondary Education
Minor Head : 105 – Teachers Training
Sub Head : 01 – DIET (CSS)
Detail Head : 00 - Detail Head
Object Head : 01 - Salary (CSS)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2015-16 |
|---------|-------------------|-------------------------|---|---|---|-----------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Principal | 7 | | | | 15600-39100+7100 | 4 | | | | 3 | | | | 2278.83 |
| 2 | Lecturer ACP | 3 | | | | 15600-39100+6100 | 3 | | | | | | | | |
| 3 | Lecturer | 13 | | | | 15600-39100+5400 | 9 | | | | 4 | | | | |
| 4 | Superintendent | 1 | | | | 15600-39100+5400 | | | | | 1 | | | | |
| 5 | Technician | | 1 | | | 9300-34800+4800 | | 1 | | | | | | | |
| 6 | Assistant | | 2 | | | 9300-34800+4400 | | | | | | 2 | | | |
| 7 | Accountant | | 2 | | | 9300-34800+4400 | | | | | | 2 | | | |
| 8 | Statistician | | 1 | | | 9300-34800+4400 | | | | | | 1 | | | |
| 9 | Computer Operator | | 1 | | | 9300-34800+4400 | | | | | | 1 | | | |
| 10 | Steno-II | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 11 | UDC | | 2 | | | 9300-34800+4600 | | 2 | | | | | | | |
| 12 | Librarian | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 13 | Lab. Assistant | | | 2 | | 9300-34800+4400 | | | 2 | | | | | | |
| 14 | Data Entry Opnr. | | | 1 | | 5200-20200+2800 | | | 1 | | | | | | |
| 15 | LDC | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 16 | Group D | | | | 3 | 1S 4440 - 7440 + 2000 | | | | 3 | | | | | |
| 17 | Group D | | | | 2 | 1S 4440 - 7440 + 1650 | | | | | | | | 2 | |

in lakh

| | | | | | | | | | | | | | | |
|-------------------------------|------------|-------------|------------|-------------|--|------------|-------------|------------|-------------|-----------|-------------|-----------|------------|-----------------|
| Total | 24 | 11 | 4 | 5 | | 16 | 5 | 4 | 3 | 8 | 6 | 0 | 2 | 2278.83 |
| Total of DIET | 26 | 15 | 11 | 16 | | 18 | 8 | 8 | 10 | 8 | 7 | 3 | 6 | 3198.51 |
| Total of Demand No. 20 | 762 | 9423 | 350 | 1367 | | 686 | 7381 | 286 | 1011 | 76 | 2042 | 64 | 356 | 65250.35 |

DEMAND NO. 20 - SCHOOL EDUCATION (CONTRACT & MUSTER ROLL)**NAME OF DEPARTMENT : SCHOOL EDUCATION DEPARTMENT**

| Sl. No. | NAME OF POST | PAY BAND + GRADE PAY | CLASSIFICATION OF POSTS | | | | REMARKS |
|---------------------------------------|--------------------|--------------------------------|-------------------------|------------|----------|-----------|---------|
| | | | GROUP A | GROUP B | GROUP C | GROUP D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <u>CONTRACT EMPLOYEES (NP)</u> | | | | | | | |
| 2 | Lecturer (M.I.C.E) | 21000+20%DA=25200/-pm (fixed) | 1 | | | | |
| 3 | H/S Teacher | 17140+20%DA=20568/-pm (fixed) | | 153 | | | |
| 4 | M/S Teacher | 17140+20%DA=20568/-pm (fixed) | | 169 | | | |
| 5 | P/S Teacher | 13500+20%DA= 16200/-pm (Fixed) | | 127 | | | |
| 6 | IV Grade | 6780+20%DA=8136/- pm (Fixed) | | | | 45 | |
| Total | | | 1 | 449 | 0 | 45 | |
| <u>MUSTER ROLL (NP)</u> | | | | | | | |
| 1 | LDC (Skill-II) | 310/- Per day | | | 1 | | |
| 2 | Driver (Skill-II) | 310/- Per day | | | 4 | | |
| 3 | IV Grade (Unskill) | 220/- Per day | | | | 31 | |
| Total | | | | | 5 | 31 | |
| Total of Non-Plan | | | 1 | 449 | 5 | 76 | |

DEMAND NO. 20 - SCHOOL EDUCATION (CONTRACT & MUSTER ROLL)

| Sl. No. | NAME OF POST | PAY BAND + GRADE PAY | CLASSIFICATION OF POSTS | | | | REMARKS |
|---|----------------------------------|--------------------------------|-------------------------|-----------|----------|-----------|---------|
| | | | GROUP A | GROUP B | GROUP C | GROUP D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <u>CONTRACT EMPLOYEES (PLAN)</u> | | | | | | | |
| 1 | Lecturer | 21000+20%DA=25200/-pm (fixed) | 63 | | | | |
| 2 | M/S Teacher | 17140+20%DA=20568/-pm (Fixed) | | 49 | | | |
| 3 | M.I.S. Co-ordinator | 14920+20%DA=17904/- pm (fixed) | | 1 | | | |
| 4 | Primary School Teacher | 13500+20%DA=16200/- pm (fixed) | | 22 | | | |
| 5 | Lab. Assistant H.S.S | 13500+20%DA=16200/- pm (fixed) | | 3 | | | |
| 6 | Data Entry Operator | 11360+20%DA=13632/- pm (fixed) | | | 1 | | |
| 7 | IV Grade | 6780+20%DA=8136/- pm (fixed) | | | | 5 | |
| Total | | | 63 | 75 | 1 | 5 | |
| <u>MUSTER ROLL (PLAN)</u> | | | | | | | |
| 1 | LDC (Skill-II) | 310/- pm | | | 7 | | |
| 2 | Data Entry Operator (Skill - II) | 310/- pm | | | 1 | | |
| 3 | IV Grade (Unskill) | 220/- pm | | | | 16 | |
| Total | | | | | 8 | 16 | |
| Total of Plan | | | 63 | 75 | 9 | 21 | |

DEMAND NO. 20 - SCHOOL EDUCATION (CONTRACT & MUSTER ROLL)

| Sl. No. | NAME OF POST | PAY BAND + GRADE PAY | CLASSIFICATION OF POSTS | | | | REMARKS |
|---|-------------------------|-------------------------------|-------------------------|---------|----------|----------|---------|
| | | | GROUP A | GROUP B | GROUP C | GROUP D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <u>CONTRACT EMPLOYEES (Non.Govt. (NP))</u> | | | | | | | |
| 1 | Academic Officer (MBSE) | 25200/- pm (fixed) | 1 | | | | |
| Total | | | 1 | | | | |
| <u>MUSTER ROLL (Non.Govt. (NP))</u> | | | | | | | |
| 1 | Skilled II (MBSE) | 310/- per day | | | 5 | | |
| 2 | Unskilled (MBSE) | 220/- per day | | | | 7 | |
| Total | | | | | 5 | 7 | |
| <u>CONTRACT EMPLOYEES (Non-Govt. (PLAN))</u> | | | | | | | |
| 1 | Lecturer H.S.S. | 21000+20%DA=25200/-pm(Fixed) | 49 | | | | |
| 2 | H/S Teacher | 17140+20%DA=20568/-pm (Fixed) | 2 | | | | |
| Total | | | 51 | | | | |
| Total Non-Govt. | | | 52 | | | 7 | |

| Sl. No. | NAME OF POST | PAY BAND + GRADE PAY | CLASSIFICATION OF POSTS | | | | REMARKS |
|---|-------------------|----------------------|-------------------------|-------------|---------|---------|---------|
| | | | GROUP A | GROUP B | GROUP C | GROUP D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <u>APPOINTMENT OF LANGUAGE TEACHER (CSS)</u> | | | | | | | |
| 1 | H/S Hindi Teacher | 29,000/- Per Month. | | 389 | | | |
| 2 | M/S Hindi Teacher | 29,000/- Per Month. | | 916 | | | |
| Total | | | | 1305 | | | |

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 03 - University & Higher Education
 Minor Head : 001 - Direction & Admn
 Sub-Head : (01) - Direction/PLAN

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------|-------------------------|----------|----------|----------|--------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | UDC | | 1 | | | 9300-34800+GP 4200 | | 1 | | | | | | | |
| 2 | Driver Grade - I | | | 2 | | 9300-34800+GP 4200 | | | 2 | | | | | | |
| 3 | LDC | | | 6 | | 5200-20200+2400 | | | 6 | | | | | | |
| | Total | 0 | 1 | 8 | 0 | | 0 | 1 | 8 | 0 | 0 | 0 | 0 | 0 | 52.77 |

Major Head : 2202 - General Education
 Sub-Major Head : 03 - University & Higher Education
 Minor Head : 103 - Govt. College & Inst.
 Sub-Head : (02) - CTE/PLAN

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------|-------------------------|----------|----------|----------|-----------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Associate Professor | 1 | | | | 37400-67000+AGP 9,000 | | | | | 1 | | | | |
| 2 | LDC | | | 1 | | 5200-20200+GP 2400 | | | 1 | | | | | | |
| 3 | Cinema Operator | | | 1 | | 5200-20200+GP 2400 | | | 1 | | | | | | |
| 4 | Cook | | | | 1 | | | | | 1 | | | | | |
| 5 | Sweeper | | | | | | | | | | | | | | |
| | Total | 1 | 0 | 2 | 1 | | 0 | 0 | 2 | 1 | 1 | 0 | 0 | 0 | 34.91 |

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 03 - University & Higher Education
 Minor Head : 103 - Govt. College & Inst.
 Sub-Head : (01) - Salary/PLAN

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------|-------------------------|-----------|-----------|-----------|-----------------------|------------------------|-----------|-----------|-----------|---------------------|----------|----------|----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Principal | 8 | | | | 37400-67000+AGP10,000 | 5 | | | | 3 | | | | 6087.20 |
| | Professor | 1 | | | | 37400-67000+AGP10,000 | 1 | | | | | | | | |
| 2 | Associate Professor | 200 | | | | 37400-67000+AGP 9,000 | 186 | | | | 14 | | | | |
| 3 | Assistant Professor-III | 6 | | | | 15600-39100+AGP 8,000 | 6 | | | | | | | | |
| 4 | Assistant Professor-II | 3 | | | | 15600-39100+AGP 7,000 | 3 | | | | | | | | |
| 5 | Assistant Professor-I | 187 | | | | 15600-39100+AGP 6,000 | 149 | | | | 38 | | | | |
| 6 | Librarian | 7 | | | | 15600-39100+AGP 5400 | 7 | | | | | | | | |
| 7 | Assistant | | 13 | | | 9300-34800+GP 4400 | | 10 | | | | 3 | | | |
| 8 | Dy. Librarian | | 3 | | | 9300-34800+GP 4400 | | 3 | | | | | | | |
| 9 | UDC | | 20 | | | 9300-34800+GP 4200 | | 19 | | | | 1 | | | |
| 10 | LDC | | | 38 | | 5200-20200+GP 2400 | | | 35 | | | | 3 | | |
| 11 | Lib. Assistant | | | 10 | | 5200-20200+GP 2400 | | | 9 | | | | 1 | | |
| 12 | Lab. Assistant | | | 3 | | 5200-20200+GP 2400 | | | 3 | | | | | | |
| 13 | Driver Gr - II | | | 6 | | 5200-20200+GP 2400 | | | 6 | | | | | | |
| 14 | Conductor | | | 2 | | 5200-20200+GP 1900 | | | 2 | | | | | | |
| 15 | Duftry | | | 1 | | 5200-20200+GP 1900 | | | 1 | | | | | | |
| 16 | IV Grade | | | | 54 | 4440-7440+GP 1650 | | | | 49 | | | | 5 | |
| 17 | Lab. Bearer | | | | 6 | 4440-7440+GP 1650 | | | | 6 | | | | | |
| 18 | Lib. Attendant | | | | 2 | 4440-7440+GP 1650 | | | | 2 | | | | | |
| 19 | Chowkidar | | | | 1 | | | | | 1 | | | | | |
| 20 | Sweeper | | | | 1 | | | | | 1 | | | | | |
| | Total | 412 | 36 | 60 | 64 | | 357 | 32 | 56 | 59 | 55 | 4 | 4 | 5 | 6087.20 |

` in lakh

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 03 - University & Higher Education
 Minor Head : 103 - Govt. College & Inst.
 Sub-Head : (03) - GZRSC/PLAN

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------|-------------------------|----------|----------|----------|-----------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Associate Professor | 19 | | | | 37400-67000+AGP 9,000 | 19 | | | | | | | | 365.98 |
| 2 | Assistant Professor-III | 5 | | | | 15600-39100+AGP 8,000 | 5 | | | | | | | | |
| 3 | LDC | | | | | 5200-20200+GP 2400 | | | | | | | | | |
| 4 | Group 'D' | | | | | 4440-7440+GP 1650 | | | | | | | | | |
| | Total | 24 | 0 | 0 | 0 | | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 365.98 |

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of MIL & Literature
 Sub-Head : (01) - MHTI/PLAN

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------------|-------------------------|----------|----------|----------|-----------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant Professor-I | | | | | 15600-39100+AGP 6,000 | | | | | | | | | 0 |
| 2 | Foreman | | 1 | | | 9300-34800+GP 4400 | | | | | | 1 | | | |
| 3 | Assistant | | | | | 9300-34800+GP 4400 | | | | | | | | | |
| 4 | Lang. Lab. Tech | | | | | 9300-34800+GP 4400 | | | | | | | | | |
| 5 | Account Assistant | | 1 | | | 9300-34800+GP 4200 | | | | | | | | | |
| 6 | LDC | | | | | 5200-20200+GP 2400 | | | 1 | | | | | | |
| 7 | Compositor | | | 2 | | 5200-20200+GP 2400 | | | | | | | 2 | | |
| 8 | Group D | | | | | 4440-7440+GP 1650 | | | | | | | | | |
| | Total | 0 | 2 | 2 | 0 | | 0 | 0 | 1 | 0 | 0 | 1 | 2 | 0 | |

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 03 - University & Higher Education
 Minor Head : 001 - Direction & Admn
 Sub-Head : (01) - Direction/NON-PLAN

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------|-------------------------|-----------|-----------|-----------|-----------------------|------------------------|-----------|-----------|-----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Joint Director | 3 | | | | 37400-67000+AGP 9,000 | 3 | | | | | | | | |
| 2 | Deputy Director | 1 | | | | 15600-39100-GP 6600 | 1 | | | | | | | | |
| 3 | Superintendent | 1 | | | | 15600-39100-GP 5400 | 1 | | | | | | | | |
| 4 | F.A.O | 1 | | | | 15600-39100-GP 5400 | 1 | | | | | | | | |
| 5 | Assistant | | 7 | | | 9300-34800+GP 4400 | | 7 | | | | | | | |
| 6 | J.E | | 1 | | | 9300-34800+GP 4400 | | 1 | | | | | | | |
| 7 | Inspector of Statistics | | 1 | | | 9300-34800+GP 4400 | | 1 | | | | | | | |
| 8 | Steno - II | | 1 | | | 9300-34800+GP 4400 | | 1 | | | | | | | |
| 9 | Driver Special Grade | | | 2 | | 9300-34800+GP 4400 | | | 2 | | | | | | |
| 10 | UDC | | 8 | | | 9300-34800+GP 4200 | | 8 | | | | | | | |
| 11 | Steno - III | | 1 | | | 9300-34800+GP 4200 | | 1 | | | | | | | |
| 12 | LDC | | | 4 | | 5200-20200+GP 2400 | | | 4 | | | | | | |
| 13 | Driver Grade-II | | | 5 | | 5200-20200+GP 2400 | | | 3 | | | | 2 | | |
| 14 | Duftry | | | 1 | | 4440-7440+GP 1650 | | | 1 | | | | | | |
| 15 | Group D | | | | 11 | 5200-20200+GP 1900 | | | | 11 | | | | | |
| 16 | Sweeper | | | | 1 | | | | | 1 | | | | | |
| | Total | 6 | 19 | 12 | 12 | | 6 | 19 | 10 | 12 | 0 | 0 | 2 | 0 | 280.00 |

` in lakh

280.00

280.00

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 03 - University & Higher Education
 Minor Head : 103 - Govt. College & Inst.
 Sub-Head : (01) - Salary/NON-PLAN

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------|-------------------------|----|----|----|-----------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Professors | 3 | | | | 37400-67000+AGP10,000 | 2 | | | | 1 | | | | 4731.00 |
| 2 | Associate Professor | 141 | | | | 37400-67000+AGP 9,000 | 121 | | | | 20 | | | | |
| 3 | Assistant Professor-III | 4 | | | | 15600-39100+AGP 8,000 | 4 | | | | | | | | |
| 4 | Assistant Professor-II | 1 | | | | 15600-39100+AGP 7,000 | 1 | | | | | | | | |
| 5 | Assistant Professor-I | 62 | | | | 15600-39100+AGP 6,000 | 55 | | | | 7 | | | | |
| 6 | Librarian | 3 | | | | 15600-39100+AGP 6,000 | 3 | | | | | | | | |
| 7 | Demonstrator | | 3 | | | 9300-34800+GP 4600 | | 2 | | | | 1 | | | |
| 8 | Assistant | | 7 | | | 9300-34800+GP 4400 | | 6 | | | | 1 | | | |
| 9 | Dy. Librarian | | 3 | | | 9300-34800+GP 4400 | | 3 | | | | | | | |
| 10 | UDC | | 10 | | | 9300-34800+GP 4200 | | 9 | | | | 1 | | | |
| 11 | Driver Grade - I | | | 5 | | 9300-34800+GP 4200 | | | 5 | | | | | | |
| 12 | LDC | | | 17 | | 5200-20200+GP 2400 | | | 16 | | | | 1 | | |
| 13 | Lib. Assistant | | | 4 | | 5200-20200+GP 2400 | | | 4 | | | | | | |
| 14 | Lab. Assistant | | | 4 | | 5200-20200+GP 2400 | | | 4 | | | | | | |
| 15 | Driver | | | 0 | | 5200-20200+GP 1900 | | | 0 | | | | | | |
| 16 | Duftry | | | 3 | | 5200-20200+GP 1900 | | | 2 | | | | 1 | | |
| 17 | Conductor | | | 2 | | 5200-20200+GP 1900 | | | 1 | | | | 1 | | |
| 18 | IV Grade/Group D | | | | 40 | 4440-7440+GP 1650 | | | | 36 | | | | 4 | |
| 19 | Lab Bearer | | | | 10 | 4440-7440+GP 1650 | | | | 8 | | | | 2 | |
| 20 | Lib. Attendant | | | | 2 | 4440-7440+GP 1650 | | | | 2 | | | | | |
| 21 | Cook | | | | 2 | 4440-7440+GP 1650 | | | | 1 | | | | 1 | |
| 22 | Sweeper | | | | 3 | 4440-7440+GP 1650 | | | | 3 | | | | | |
| 23 | Chowkidar | | | | 1 | 4440-7440+GP 1650 | | | | 1 | | | | | |

` in lakh

| | | | | | | | | | | | | | | | |
|--|--------------|------------|-----------|-----------|-----------|--|------------|-----------|-----------|-----------|-----------|----------|----------|----------|----------------|
| | Total | 214 | 23 | 35 | 58 | | 186 | 20 | 32 | 51 | 28 | 3 | 3 | 7 | 4731.00 |
|--|--------------|------------|-----------|-----------|-----------|--|------------|-----------|-----------|-----------|-----------|----------|----------|----------|----------------|

199

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 03 - University & Higher Education
Minor Head : 103 - Govt. College & Inst.
Sub-Head : (02) - CTE/NON-PLAN

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------|-------------------------|----------|----------|----------|------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Principal | 1 | | | | 37400-67000+AGP 10,000 | 1 | | | | | | | | |
| 2 | Associate Professor | 12 | | | | 37400-67000+AGP 9,000 | 9 | | | | 3 | | | | |
| 3 | Assistant Professor-II | | | | | 15600-39100+AGP 7,000 | | | | | | | | | |
| 4 | Assistant Professor-I | 1 | | | | 15600-39100+AGP 6,000 | 1 | | | | | | | | |
| 5 | Librarian | 1 | | | | 15600-39100+AGP 6,000 | 1 | | | | | | | | |
| 6 | UDC | | 2 | | | 9300-34800+GP 4200 | | 2 | | | | | | | |
| 7 | Driver Grade - I | | | 1 | | 9300-34800+GP 4200 | | | | 1 | | | | | |
| 8 | Lab. Assistant | | | 1 | | 5200-20200+GP 2400 | | | | 1 | | | | | |
| 9 | LDC | | | 1 | | 5200-20200+GP 2400 | | | | 1 | | | | | |
| 10 | Library Assistant | | | 1 | | 5200-20200+GP 2400 | | | | 1 | | | | | |
| 11 | Duftry | | | 1 | | 5200-20200+GP 1900 | | | | 1 | | | | | |
| 12 | Peon/Group D | | | | 4 | 4440-7440+GP 1650 | | | | | 4 | | | | |
| 13 | Cook | | | | 1 | 4440-7440+GP 1650 | | | | | 1 | | | | |
| 14 | Sweeper | | | | 1 | 4440-7440+GP 1650 | | | | | 1 | | | | |
| | Total | 15 | 2 | 5 | 6 | | 12 | 2 | 5 | 6 | 3 | 0 | 0 | 0 | 310.00 |

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 03 - University & Higher Education
Minor Head : 103 - Govt. College & Inst.
Sub-Head : (03) - GZRSC/NON-PLAN

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------|-------------------------|----------|----------|----------|-----------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Associate Professor | 19 | | | | 37400-67000+AGP 9,000 | 17 | | | | 2 | | | | 472.00 |
| 2 | Assistant Professor-II | | | | | 15600-39100+AGP 7,000 | | | | | | | | | |
| 3 | Assistant Professor-I | 1 | | | | 15600-39100+AGP 6,000 | 1 | | | | | | | | |
| 4 | Assistant | | 1 | | | 9300-34800+GP 4400 | | 1 | | | | | | | |
| 5 | Driver Special Grade | | | 1 | | 9300-34800+GP 4400 | | | 1 | | | | | | |
| 6 | UDC | | 1 | | | 9300-34800+GP 4200 | | 1 | | | | | | | |
| 7 | LDC | | | 3 | | 5200-20200+GP 2400 | | | 2 | | | | 1 | | |
| 8 | Lib. Assistant | | | | | 5200-20200+GP 2400 | | | | | | | | | |
| 9 | Lab. Assistant | | | 2 | | 5200-20200+GP 2400 | | | 2 | | | | | | |
| 10 | Group D | | | | 5 | 4440-7440+GP 1650 | | | | 5 | | | | | |
| 11 | Lab. Bearer | | | | 3 | 4440-7440+GP 1650 | | | | 3 | | | | | |
| | Total | 20 | 2 | 6 | 8 | | 18 | 2 | 5 | 8 | 2 | 0 | 1 | 0 | 472.00 |

` in lakh

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 05 - Language Development
Minor Head : 102 - Promotion of MIL & Literature
Sub-Head : (01) - MHTI/NON-PLAN

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|-----------|------------|------------|-----------------------|------------------------|-----------|------------|------------|---------------------|----------|-----------|-----------|-----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Principal | 1 | | | | 37400-67000+AGP10,000 | | | | | 1 | | | | 211.00 |
| 2 | Associate Professor | 4 | | | | 37400-67000+AGP 9,000 | 4 | | | | | | | | |
| 3 | Assistant Professor-III | 6 | | | | 15600-39100+AGP8,000 | | | | | 6 | | | | |
| 4 | Vice Principal | 1 | | | | | | | | | 1 | | | | |
| 5 | Language Research Officer | 1 | | | | 15600-39100+AGP 6,000 | | | | | 1 | | | | |
| 6 | Librarian | 1 | | | | 15600-39100+AGP 6,000 | | | | | 1 | | | | |
| 7 | Superintendent | 1 | | | | 15600-39100+AGP 5,400 | | | | | 1 | | | | |
| 8 | Lab. Technician | | 1 | | | 9300-34800+GP 4600 | | 1 | | | | | | | |
| 9 | Head Assistant | | 1 | | | 9300-34800+GP 4400 | | | | | | 1 | | | |
| 10 | UDC | | 1 | | | 9300-34800+GP 4200 | | 1 | | | | | | | |
| 11 | LDC | | | 2 | | 5200-20200+GP 2400 | | | 2 | | | | | | |
| 12 | Lib. Assistant | | | 1 | | 5200-20200+GP 2400 | | | 1 | | | | | | |
| 13 | Driver Grade - III | | | 1 | | 5200-20200+GP 1900 | | | 1 | | | | | | |
| 14 | Peon | | | | 5 | 4440-7440+GP 1650 | | | | 5 | | | | | |
| 15 | Lab. Attendant | | | | 1 | 4440-7440+GP 1650 | | | | | | | | 1 | |
| 16 | Cook | | | | 1 | 4440-7440+GP 1650 | | | | 1 | | | | | |
| 17 | Chowkidar | | | | 1 | 4440-7440+GP 1650 | | | | | | | | 1 | |
| 18 | Sweeper | | | | 1 | 4440-7440+GP 1650 | | | | | | | | 1 | |
| | Total | 15 | 3 | 4 | 9 | | 4 | 2 | 4 | 6 | 11 | 1 | 0 | 3 | 211.00 |
| | Total of Non-Pan | 707 | 88 | 134 | 158 | | 607 | 78 | 123 | 143 | 100 | 9 | 12 | 15 | 12544.86 |

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2203 - Technical Education
Sub-Major Head : 03 - University & Higher Education
Minor Head : 001 - Direction & Admn
Sub-Head : (01) - Direction/PLAN

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------------|-------------------------|----------|----------|----------|--------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Data Entry Operator | | 2 | | | 9300-34800+GP 4400 | | 2 | | | | | | | 16.20 |
| 2 | Stenographer-III Grd. | | 2 | | | 9300-34800+GP 4200 | | 2 | | | | | | | |
| 3 | Driver | | | 3 | | 5200-20200+GP 2400 | | | 3 | | | | | | |
| 4 | IV-Grade | | | | 3 | 4440-7440+GP 1650 | | | | 3 | | | | | |
| | Total | 0 | 4 | 3 | 3 | | 0 | 4 | 3 | 3 | 0 | 0 | 0 | 0 | 16.20 |

Major Head : 2203 - Technical Education
Sub-Major Head :
Minor Head : 105 - Polytechnic
Sub-Head : (01) - MPL/PLAN

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------------|-------------------------|----------|----------|----------|-----------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Associate Professor | 7 | | | | 37400-67000+AGP 9,000 | 4 | | | | 3 | | | | 108.81 |
| 2 | Lecturer Stage - I | 3 | | | | 15600-39100+AGP 5400 | 3 | | | | | | | | |
| 3 | Training & Placement Officer | 1 | | | | 15600-39100+AGP 5400 | | | | | 1 | | | | |
| 4 | Foreman | | 1 | | | 9300-34800+GP 4600 | | | | | | 1 | | | |
| 5 | Lab. Technician | | 1 | | | 9300-34800+GP 4600 | | 1 | | | | | | | |
| | Total | 11 | 2 | 0 | 0 | | 7 | 1 | 0 | 0 | 4 | 1 | 0 | 0 | 108.81 |

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2203 - Technical Education
 Sub-Major Head :
 Minor Head : 105 - Polytechnic
 Sub-Head : (02) - WPA/PLAN

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------|-------------------------|-----------|----------|----------|-----------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Associate Professor | 8 | | | | 37400-67000+AGP 9,000 | 8 | | | | | | | | |
| 2 | Senior Lecturer | 1 | | | | 15600-39100+AGP 6,000 | 1 | | | | | | | | |
| 3 | Librarian | 1 | | | | 15600-39100+AGP 6,000 | 1 | | | | | | | | |
| 4 | Lecturer Stage - I | 10 | | | | 15600-39100+AGP 5400 | 10 | | | | | | | | |
| 5 | Foreman | | 2 | | | 9300-34800+GP 4600 | | 1 | | | | 1 | | | |
| 6 | Assistant | | 1 | | | 9300-34800+GP 4400 | | 1 | | | | | | | |
| 7 | UDC | | 1 | | | 9300-34800+GP 4200 | | 1 | | | | | | | |
| 8 | LDC | | | 3 | | 5200-20200+GP 2400 | | | 3 | | | | | | |
| 9 | Driver - II | | | 1 | | 5200-20200+GP 1900 | | | 1 | | | | | | |
| 10 | Group D | | | | 4 | 4440-7440+GP 1650 | | | | 3 | | | | 1 | |
| | Total | 20 | 4 | 4 | 4 | | 20 | 3 | 4 | 3 | 0 | 1 | 0 | 1 | 316.04 |
| | Total of Plan | 31 | 10 | 7 | 7 | | 27 | 8 | 7 | 6 | 4 | 2 | 0 | 1 | 441.05 |

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2203 - Technical Education
 Sub-Major Head :
 Minor Head : 105 - Polytechnic
 Sub-Head : (01) - MPL/NON-PLAN

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------------|-------------------------|------------|------------|------------|-----------------------|------------------------|-----------|------------|------------|---------------------|-----------|-----------|-----------|-----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Principal | 1 | | | | 37400-67000+AGP 10000 | | | | | 1 | | | | 561.00 |
| 2 | Associate Professor | 12 | | | | 37400-67000+AGP 9,000 | 11 | | | | 1 | | | | |
| 3 | Head Of Department | 1 | | | | 15600-39100+AGP 6,000 | | | | | 1 | | | | |
| 4 | Librarian | 1 | | | | 15600-39100+AGP 6,000 | 1 | | | | | | | | |
| 5 | Superintendent | 1 | | | | 15600-39100+AGP 5400 | | | | | 1 | | | | |
| 6 | W. Superintendent | 1 | | | | 15600-39100-GP 5400 | | | | | 1 | | | | |
| 7 | Foreman | | 1 | | | 9300-34800+GP 4600 | | 1 | | | | 1 | | | |
| 8 | Senoir Draftman | | 1 | | | 9300-34800+GP 4600 | | | | | | 3 | | | |
| 9 | Lab. Technician | | 4 | | | 9300-34800+GP 4600 | | 1 | | | | | | | |
| 10 | H/A | | 1 | | | 9300-34800+GP 4600 | | 1 | | | | | | | |
| 11 | Asst. Lib. | | 1 | | | 9300-34800+GP 4400 | | 1 | | | | | | | |
| 12 | Driver - I | | | 1 | | 9300-34800+GP 4400 | | | 1 | | | | | | |
| 13 | UDC | | 2 | | | 9300-34800+GP 4200 | | | | | | 2 | | | |
| 14 | W. Instructor | | 6 | | | 9300-34800+GP 4200 | | 2 | | | | 4 | | | |
| 15 | LDC | | | 3 | | 5200-20200+GP 2400 | | | 3 | | | | | | |
| 16 | Peon | | | | 5 | 4440-7440+GP 1650 | | | | 4 | | | | 1 | |
| 17 | Darwan | | | | 1 | 4440-7440+GP 1650 | | | | 1 | | | | | |
| 18 | Cook | | | | 4 | 4440-7440+GP 1650 | | | | 4 | | | | | |
| 19 | WA | | | | 6 | 4440-7440+GP 1650 | | | | 6 | | | | | |
| 20 | Chokidar | | | | 2 | 4440-7440+GP 1650 | | | | 2 | | | | | |
| 21 | Sweeper | | | | 2 | 4440-7440+GP 1650 | | | | 1 | | | | 1 | |
| | Total | 17 | 16 | 4 | 20 | | 12 | 6 | 4 | 18 | 5 | 10 | 0 | 2 | 561.00 |
| | Total of Demand No. 21 | 755 | 114 | 145 | 185 | | 646 | 92 | 134 | 167 | 109 | 21 | 12 | 18 | 13546.91 |

` in lakh

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION (CONTRACT & MUSTER ROLL)**CONTRACT**

| SI. No | Name of Post | PB+Grade Pay | No. of post | | | | Remarks |
|--------|--------------------|----------------------------|-------------|---------|---------|---------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | Assist. Professor | PB3-15600-39100+AGP 6,000 | 41 | | | | |
| | Part Time Lecturer | @ Rs.20000 per month fixed | 50 | | | | |
| | Total | | 91 | | | | |

MUSTER ROLL

| SI. No | Name of Post | PB+Grade Pay | No. of post | | | | Remarks |
|----------|--------------------|-------------------|-------------|------------|--------------|-----------|----------|
| | | | Skilled I | Skilled II | Semi-Skilled | Unskilled | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | LDC | @ Rs. 310 per day | | 7 | | | |
| 2 | Steno III | @ Rs. 310 per day | | | | | |
| 3 | Driver | @ Rs. 310 per day | | 10 | | | |
| 4 | Lab. Technician | @ Rs. 310 per day | | | | | |
| 5 | Conductor | @ Rs. 250 per day | | | 8 | | |
| 6 | Lab. Bearer | @ Rs. 250 per day | | | 4 | | |
| 7 | Cook | @ Rs. 250 per day | | | 11 | | |
| 8 | IV Grade | @ Rs. 220 per day | | | | 11 | |
| 9 | Library Attendant | @ Rs. 220 per day | | | | 1 | |
| 10 | Night Watchman | @ Rs. 220 per day | | | | 1 | |
| 11 | Lab. Attendant | @ Rs. 220 per day | | | | | |
| 12 | Workshop Attendant | @ Rs. 220 per day | | | | | |
| | Total | | | 17 | 23 | 13 | |

DEMAND NO. 22 - SPORTS & YOUTH SERVICES

Major Head : 2204 - Sports & Youth Services
Sub-Major Head : OO -
Minor Head : OO1 - Direction & Administration
Sub-Head : O1 - Direction
Detail Head : OO -
Object Head : O1 - Salary (Non-Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------|-------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Deputy Director | 1 | | | | 15600 - 39100 + 6600 | | | | | 1 | | | | 18.60 |
| 2 | Chief Coach | 1 | | | | 15600 - 39100 + 5400 | | | | | 1 | | | | |
| 3 | Assistant | | 2 | | | 9300 - 34800 + 4800 | | 1 | | | | | | | |
| 4 | Assistant | | | | | 9300 - 34800 + 4600 | | 1 | | | | | | | |
| 5 | Yoga Instructor | | 2 | | | 9300 - 34800 + 4800 | | 2 | | | | | | | |
| 6 | Group D | | | | 1 | 4440 - 7440 + 1650 | | | | 1 | | | | | |
| | Total | 2 | 4 | 0 | 1 | | 0 | 4 | 0 | 1 | 2 | 0 | 0 | 0 | 18.60 |

DEMAND NO. 22 - SPORTS & YOUTH SERVICES

Major Head : 2204 - Sports & Youth Services
Sub-Major Head : 00 -
Minor Head : 102 - Youth Welfare Prog. for Students
Sub-Head : 01 - 20 Mizoram Indep Coy, NCC
Detail Head : 00 -
Object Head : 01 - Salary (Non-Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------|-------------------------|----------|----------|----------|---------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant | | 1 | | | 9300 - 34800 + 4600 | | 1 | | | | | | | 43.23 |
| 2 | UDC | | 2 | | | 9300 - 34800 + 4600 | | 1 | | | | | | | |
| 3 | UDC | | | | | 9300 - 34800 + 4400 | | 1 | | | | | | | |
| 4 | LDC | | | 2 | | 5200 - 20200 + 2400 | | | 1 | | | | 1 | | |
| 5 | Driver Gr - I | | | 1 | | 9300 - 34800 + 4400 | | | 1 | | | | | | |
| 6 | Group D | | | | 4 | 4440 - 7400 + 2000 | | | | 1 | | | | | |
| 7 | Group D | | | | | 4440 - 7440 + 1800 | | | | 2 | | | | | |
| 8 | Group D | | | | | 4440 - 7440 + 1650 | | | | | | | | 1 | |
| | Total | 0 | 3 | 3 | 4 | | 0 | 3 | 2 | 3 | 0 | 0 | 1 | 1 | 43.23 |

DEMAND NO. 22 - SPORTS & YOUTH SERVICES

Major Head : 2204 - Sports & Youth Services
 Sub-Major Head : OO -
 Minor Head : OO1 - Direction & Administration
 Sub-Head : O1 - Direction
 Detail Head : OO -
 Object Head : O1 - Salary (Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------------------|-------------------------|---|---|---|----------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | 37400 - 67000 + 8700 | 1 | | | | | | | | |
| 2 | Joint Director | 1 | | | | 15600 - 39100 + 7600 | 1 | | | | | | | | |
| 3 | Deputy Director | 1 | | | | 15600 - 39100 + 6600 | 1 | | | | | | | | |
| 4 | Superintendent | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | | | | | |
| 5 | Chief Coach | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | | | | | |
| 6 | Youth Welfare Officer | | 1 | | | 9300 - 34800 + 4800 | | 1 | | | | | | | |
| 7 | Adventure Promotion Officer | | 1 | | | 9300 - 34800 + 4800 | | 1 | | | | | | | |
| 8 | State Organizer (G) | | 1 | | | 9300 - 34800 + 4600 | | 1 | | | | | | | |
| 9 | State Organizer (S) | | 1 | | | 9300 - 34800 + 4600 | | 1 | | | | | | | |
| 10 | Coach Gr - I | | 3 | | | 9300 - 34800 + 4600 | | 2 | | | | 1 | | | |
| 11 | Coach Gr - II | | 6 | | | 9300 - 34800 + 4600 | | 3 | | | | | | | |
| 12 | Coach Gr - II | | | | | 9300 - 34800 + 4400 | | 1 | | | | 2 | | | |
| 13 | Assistant | | 3 | | | 9300 - 34800 + 4600 | | 1 | | | | | | | |
| 14 | Assistant | | | | | 9300 - 34800 + 4400 | | 2 | | | | | | | |
| 15 | State Adv. Organizer | | 1 | | | 9300 - 34800 + 4600 | | 1 | | | | | | | |
| 16 | Adv. Organizer | | 2 | | | 9300 - 34800 + 4200 | | 2 | | | | | | | |
| 17 | Organizer (G) | | 2 | | | 9300 - 34800 + 4200 | | 1 | | | | 1 | | | |
| 18 | Organizer (S) | | 3 | | | 9300 - 34800 + 4200 | | | | | | 3 | | | |
| 19 | Steno - III | | 1 | | | 9300 - 34800 + 4200 | | 1 | | | | | | | |
| 20 | Driver Gr - I | | | 2 | | 9300 - 34800 + 4400 | | | 2 | | | | | | |

248.03

DEMAND NO. 22 - SPORTS & YOUTH SERVICES

| | | | | | | | | | | | | | | | | |
|----|-------------------------|----------|-----------|-----------|-----------|---------------------|--|----------|-----------|-----------|----------|----------|-----------|----------|----------|---------------|
| 21 | Coach Gr - III | | 8 | | | 9300 - 34800 + 4200 | | 2 | | | | 6 | | | | |
| 22 | UDC | | 9 | | | 9300 - 34800 + 4600 | | 2 | | | | | | | | |
| 23 | UDC | | | | | 9300 - 34800 + 4400 | | 2 | | | | | | | | |
| 24 | UDC | | | | | 9300 - 34800 + 4200 | | 3 | | | | 2 | | | | |
| 25 | Data Entry Operator | | | 1 | | 5200 - 20200 + 2800 | | | 1 | | | | | | | |
| 26 | Asst. Adv. Organizer | | | 2 | | 5200 - 20200 + 2800 | | | | | | | 2 | | | |
| 27 | Asst. Organizer (Scout) | | | 1 | | 5200 - 20200 + 2800 | | | | | | | 1 | | | |
| 28 | Asst. Organizer (Guide) | | | 1 | | 5200 - 20200 + 2800 | | | 1 | | | | | | | |
| 29 | LDC | | | 10 | | 5200 - 20200 + 2800 | | | 1 | | | | | | | |
| 30 | LDC | | | | | 5200 - 20200 + 2400 | | | 5 | | | | 4 | | | |
| 31 | Group D | | | | 10 | 4440 - 7440 + 2000 | | | | 2 | | | | | | |
| 32 | Group D | | | | | 4440 - 7440 + 1650 | | | | 7 | | | | | 1 | |
| | Total | 5 | 42 | 17 | 10 | | | 5 | 27 | 10 | 9 | 0 | 15 | 7 | 1 | 248.03 |

Major Head : 2204 - Sports & Youth Services
Sub-Major Head : OO -
Minor Head : OO1 - Direction & Administration
Sub-Head : O2 - Dist. Office Lunglei
Detail Head : OO -
Object Head : O1 - Salary (Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------------|-------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Dist. Sports & Youth Officer | 1 | | | | 15600 - 39100 - 6600 | | | | | 1 | | | | |
| 2 | Head Assistant | | 1 | | | 9300 - 34800 + 4600 | | 1 | | | | | | | |
| 3 | Coach Grade - I | | 1 | | | 9300 - 34800 + 4600 | | 1 | | | | | | | |
| 4 | Coach Grade - II | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | |
| 5 | LDC | | | 1 | | 5200 - 20200 + 4200 | | | 1 | | | | | | |
| 6 | IV Grade | | | | 3 | 4440 - 7440 + 2000 | | | | 3 | | | | | |
| | Total | 1 | 3 | 1 | 3 | | 0 | 3 | 1 | 3 | 1 | 0 | 0 | 0 | 35.24 |

DEMAND NO. 22 - SPORTS & YOUTH SERVICES

Major Head : 2204 - Sports & Youth Services
 Sub-Major Head : OO -
 Minor Head : 102 - Youth Welfare Programme for Students
 Sub-Head : O3 - Air Wing NCC
 Detail Head : OO -
 Object Head : O1 - Salary (Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|----------|----------|----------|---------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant | | 1 | | | 9300 - 34800 + 4400 | | | | | | 1 | | | 8.05 |
| 2 | UDC | | 2 | | | 9300 - 34800 + 4200 | | 1 | | | | 1 | | | |
| 3 | LDC | | | 1 | | 5200 - 20200 + 2400 | | | 1 | | | | | | |
| 4 | Aero Modelling Instructor | | | 1 | | 5200 - 20200 + 2400 | | | | | | | 1 | | |
| 5 | Group D | | | | 6 | 4440 - 7440 + 1650 | | | | 6 | | | | | |
| | Total | 0 | 3 | 2 | 6 | | 0 | 1 | 1 | 6 | 0 | 2 | 1 | 0 | 8.05 |

Major Head : 2204 - Sports & Youth Services
 Sub-Major Head : OO -
 Minor Head : 102 - Youth Welfare Programme for Students
 Sub-Head : O2 - 1 Mizo Bn NCC
 Detail Head : OO -
 Object Head : O1 - Salary (Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|---------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | UDC | | 1 | | | 9300 - 34800 + 4200 | | | | | | 1 | | | |
| | Total | 0 | 1 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |

DEMAND NO. 22 - SPORTS & YOUTH SERVICES

Major Head : 2204 - Sports & Youth Services
 Sub-Major Head : OO -
 Minor Head : 102 - Youth Welfare Prog. for Students
 Sub-Head : O4 - National Service Scheme
 Detail Head : OO -
 Object Head : O1 - Salary (CSS)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------------|-------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | State Liaison Officer | 1 | | | | 37400 - 67000 + 9000 | 1 | | | | | | | | 39.20 |
| 2 | UDC | | 1 | | | 9300 - 34800 + 4200 | | 1 | | | | | | | |
| 3 | LDC | | | 1 | | 5200 - 20200 + 2400 | | | 1 | | | | | | |
| 5 | Peon | | | | 1 | 4440 - 7440 + 1650 | | | | 1 | | | | | |
| | Total | 1 | 1 | 1 | 1 | | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 39.20 |

Major Head : 2204 - Sports & Youth Services
 Sub-Major Head : OO -
 Minor Head : 102 - Youth Welfare Prog. for Students
 Sub-Head : O4 - National Service Scheme
 Detail Head : OO -
 Object Head : O1 - Salary (Non - Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------------|-------------------------|-----------|-----------|-----------|---------------------|------------------------|-----------|-----------|-----------|---------------------|-----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Driver | | | 1 | | 9300 - 34800 + 4200 | | | 1 | | | | | | 5.60 |
| | Total | 0 | 0 | 1 | 0 | | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 5.60 |
| | Total of Demand No. 22 | 9 | 57 | 25 | 25 | | 6 | 39 | 16 | 23 | 3 | 18 | 9 | 2 | 397.95 |

DEMAND NO. 22 - SPORTS & YOUTH SERVICES (CONTRACT & MUSTER ROLL)

MUSTER ROLL

| Sl. No. | Name of Post | PB + Grade Pay | Present Strength | | | | Remarks |
|----------|---------------------------|-----------------|------------------|----------|-----------|-----------|----------|
| | | | Group A | Group B | Group C | Group D | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | Coach | ` 310/- per day | | | 26 | | |
| 2 | Despatch Rider | ` 310/- per day | | | 1 | | |
| 3 | Store Keeper | ` 310/- per day | | | 2 | | |
| 4 | Museum Attendant | ` 310/- per day | | | 1 | | |
| 5 | Asst. Organizer (S) | ` 310/- per day | | | 2 | | |
| 6 | Asst. Organizer (G) | ` 310/- per day | | | 4 | | |
| 7 | LDC | ` 310/- per day | | | 4 | | |
| 8 | Data Entry Operator | ` 310/- per day | | | 1 | | |
| 9 | Driver | ` 310/- per day | | | 9 | | |
| 10 | IV - Grade | ` 220/- per day | | | | 39 | |
| 11 | Asst. Adventure Organiser | ` 310/- per day | | | 3 | | |
| | Total | | | | 53 | 39 | |

CONTRACT

| Sl. No. | Name of Post | PB + Grade Pay | Present Strength | | | | Remarks |
|----------|-------------------|---------------------|------------------|----------|----------|----------|----------|
| | | | Group A | Group B | Group C | Group D | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | Coach Grade - III | 9300 - 34800 + 4200 | | 2 | | | |
| 2 | Asst. Organizer | 5200 - 20200 + 2800 | | | 1 | | |
| 3 | LDC | 5200 - 20200 + 2400 | | | 1 | | |
| | Total | | | 2 | 2 | | |

DEMAND NO. 23 - ART & CULTURE

Major Head :
 Sub-Major Head : 2205 - Art & Culture
 Minor Head : 001 - Direction & Administration
 Sub Head : 001(01) - Direction
 Detail Head : 001(01)(01) - Salary (Non-Plan)
 Object Head :

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|--------------|-------------------------|-------------------------|-----------|----------|----------|----------------------|------------------------|-----------|----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | 37400 - 67000 + 8700 | 1 | | | | | | | | 155.00 |
| 2 | Joint Director | 1 | | | | 15600 - 39100 + 7600 | 1 | | | | | | | | |
| 3 | Deputy Director | 2 | | | | 15600 - 39100 + 6600 | 1 | | | | 1 | | | | |
| 4 | Superintendent | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | | | | | |
| 5 | Assistant | | 3 | | | 9300 - 34800 + 4800 | | 1 | | | | | | | |
| | | | | | | 9300 - 34800 + 4600 | | 2 | | | | | | | |
| 6 | Inspector of Statistics | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | |
| 7 | Steno - II | | 1 | | | 9300 - 34800 + 4800 | | 1 | | | | | | | |
| 8 | Junior Engineer | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | |
| 9 | U.D.C. | | 4 | | | 9300 - 34800 + 4200 | | 2 | | | | 2 | | | |
| 10 | Steno - III | | 1 | | | 9300 - 34800 + 4800 | | 1 | | | | | | | |
| 11 | Driver (Spl. Grade) | | | 2 | | 9300 - 34800 + 4400 | | 1 | | | | | | | |
| | | | | | | 9300 - 34800 + 4200 | | 1 | | | | | | | |
| 12 | L.D.C. | | | 3 | | 5200 - 20200 + 4400 | | | 1 | | | | | | |
| | | | | | | 5200 - 20200 + 4200 | | | 2 | | | | | | |
| 13 | Driver | | | 3 | | 5200 - 20200 + 1900 | | | 3 | | | | | | |
| 14 | IV Grade | | | | 6 | 4440 - 7440 + 2400 | | | | 1 | | | | | |
| | | | | | | 4440 - 7440 + 2000 | | | | 1 | | | | | |
| | | | | | | 4440 - 7440 + 1800 | | | | 2 | | | | | |
| | | | | | | 4440 - 7440 + 1650 | | | | 2 | | | | | |
| Total | | 5 | 11 | 8 | 6 | | 4 | 11 | 6 | 6 | 1 | 2 | 0 | 0 | 155.00 |

` in lakh

DEMAND NO. 23 - ART & CULTURE

Major Head :
Sub-Major Head : **2205 - Art & Culture**
Minor Head : **001 - Direction & Administration**
Sub Head : **001(04) - District Administration**
Detail head : **001(04)(01) - Salary (Non-Plan)**
Object Head :

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------|-------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Senior Research Officer | 1 | | | | 15600 - 39100 + 6600 | 1 | | | | | | | | 19.00 |
| 2 | Research Investigator | | 1 | | | 9300 - 34800 + 4600 | | 1 | | | | | | | |
| 3 | U.D.C. | | 1 | | | 9300 - 34800 + 4200 | | | | | | 1 | | | |
| 4 | L.D.C. | | | 1 | | 5200 - 20200 + 2400 | | | 1 | | | | | | |
| 5 | IV Grade | | | | 5 | 4440 - 7440 + 1650 | | | | 5 | | | | | |
| | Total | 1 | 2 | 1 | 5 | | 1 | 1 | 1 | 5 | 0 | 1 | 0 | 0 | 19.00 |

DEMAND NO. 23 - ART & CULTURE

Major Head :
 Sub-Major Head : 2205 - Art & Culture
 Minor Head : 101 - IMFA
 Sub Head : 101(01) - IMFA
 Detail Head : 101(01)(01) - Salary (Non-Plan)
 Object Head :

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------|-------------------------|----------|-----------|----------|---------------------|------------------------|----------|-----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Sr. Instructor | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | 71.00 |
| 2 | Drama Instructor | | | 2 | | 5200 - 20200 + 4200 | | | 1 | | | | | | |
| | | | | | | 5200 - 20200 + 2400 | | | 1 | | | | | | |
| 3 | Dance Instructor | | | 6 | | 5200 - 20200 + 4200 | | | 5 | | | | 1 | | |
| 4 | Music Instructor | | | 5 | | 5200 - 20200 + 4400 | | | 4 | | | | | | |
| | | | | | | 5200 - 20200 + 2400 | | | 1 | | | | | | |
| 5 | IV Grade | | | | 1 | 4440 - 7440 + 2000 | | | | 1 | | | | | |
| | Total | 0 | 1 | 13 | 1 | | 0 | 1 | 12 | 1 | 0 | 0 | 1 | 0 | 71.00 |

DEMAND NO. 23 - ART & CULTURE

| | | |
|----------------|---|--------------------------------------|
| Major Head | : | |
| Sub-Major Head | : | 2205 - Art & Culture |
| Minor Head | : | 102 - Promotion of Art & Culture |
| Sub Head | : | 102(02) - Improvement of Vanapa Hall |
| Detail Head | : | 102(02)(01) - Salary (Non-Plan) |
| Object Head | : | |

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------|-------------------------|----------|----------|----------|---------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Programme Co-Ordinator | | 1 | | | 9300 - 34800 + 4600 | | 1 | | | | | | | 40.00 |
| 2 | Assistant-Cum-Caretaker | | 1 | | | 9300 - 34800 + 4600 | | 1 | | | | | | | |
| 3 | Technician | | 1 | | | 9300 - 34800 + 4800 | | 1 | | | | | | | |
| 4 | IV Grade | | | | 4 | 4440 - 7440 + 2000 | | | | 2 | | | | | |
| | | | | | | 4440 - 7440 + 1650 | | | | 2 | | | | | |
| | Total | 0 | 3 | 0 | 4 | | 0 | 3 | 0 | 4 | 0 | 0 | 0 | 0 | 40.00 |

| | | |
|----------------|---|---------------------------------|
| Major Head | : | |
| Sub-Major Head | : | 2205 - Art & Culture |
| Minor Head | : | 103 - Archaeology |
| Sub Head | : | 103(01) - Archaeology |
| Detail Head | : | 103(01)(01) - Salary (Non-Plan) |
| Object Head | : | |

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------------|-------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Archaeologist | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | | | | | 22.00 |
| 1 | Research Investigator | | 1 | | | 9300 - 34800 + 4200 | | | | | | 1 | | | |
| 2 | L.D.C. | | | 2 | | 5200 - 20200 + 4200 | | | 1 | | | | | | |
| | | | | | | 5200 - 20200 + 2400 | | | 1 | | | | | | |
| 3 | Peon | | | | 1 | 4440 - 7440 + 1650 | | | | 1 | | | | | |
| | Total | 1 | 1 | 2 | 1 | | 1 | 0 | 2 | 1 | 0 | 1 | 0 | 0 | 22.00 |

DEMAND NO. 23 - ART & CULTURE

Major Head :
 Sub-Major Head : 2205 - Art & Culture
 Minor Head : 102 - Promotion of Art & Culture
 Sub Head : 102(03) - Tribal Research Institute
 Detail Head : 102(03)(01) - Salary (Non-Plan)
 Object Head :

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Senior Research Officer | 1 | | | | 15600 - 39100 + 7100 | 1 | | | | | | | | 87.34 |
| 2 | Research Officer (Anthro) | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | | | | | |
| 3 | Research Investigator | | 4 | | | 9300 - 34800 + 4800 | | 1 | | | | | | | |
| | | | | | | 9300 - 34800 + 4600 | | 3 | | | | | | | |
| 5 | Assistant | | 1 | | | 9300 - 34800 + 4600 | | 1 | | | | | | | |
| 6 | Translator | | 1 | | | 9300 - 34800 + 4200 | | | | | | 1 | | | |
| 7 | L.D.C. | | | 2 | | 5200 - 20200 + 4200 | | | 2 | | | | | | |
| 8 | IV Grade | | | | 5 | 4440 - 7440 + 2800 | | | | | | | | | |
| | | | | | | 4440 - 7440 + 2000 | | | | 1 | | | | | |
| | | | | | | 4440 - 7440 + 1650 | | | | 4 | | | | | |
| | Total | 2 | 6 | 2 | 5 | | 2 | 5 | 2 | 5 | 0 | 1 | 0 | 0 | 87.34 |

DEMAND NO. 23 - ART & CULTURE

Major Head :
Sub-Major Head : 2205 - Art & Culture
Minor Head : 104 - Archives
Sub Head : 104(01) - Archives
Detail Head : 104(01)(01) - Salary (Non-Plan)
Object Head :

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------------|-------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Archivist | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | | | | | 53.84 |
| 2 | Superintendent of Archives | | 1 | | | 9300 - 34800 + 4600 | | 1 | | | | | | | |
| 3 | Chemist II | | 1 | | | 9300 - 34800 + 4200 | | | | | | 1 | | | |
| 4 | Asst. Supdt. Of Archives | | 1 | | | 9300 - 34800 + 4200 | | 1 | | | | | | | |
| 5 | U.D.C. | | 1 | | | 9300 - 34800 + 4600 | | | | | | 1 | | | |
| 6 | Store Keeper | | | 1 | | 5200 - 20200 + 4400 | | | 1 | | | | | | |
| 7 | L.D.C. | | | 2 | | 5200 - 20200 + 4200 | | | 2 | | | | | | |
| 8 | Binder | | | 1 | | 5200 - 20200 + 2400 | | | 1 | | | | | | |
| 9 | Record Attendant | | | 1 | | 5200 - 20200 + 2000 | | | 1 | | | | | | |
| 10 | IV Grade | | | | 4 | 4440 - 7440 + 200 | | | | 2 | | | | | |
| | | | | | | 4440 - 7440 + 1650 | | | | 2 | | | | | |
| | Total | 1 | 4 | 5 | 4 | | 1 | 2 | 5 | 4 | 0 | 2 | 0 | 0 | 53.84 |

DEMAND NO. 23 - ART & CULTURE

Major Head :
 Sub-Major Head : 2205 - Art & Culture
 Minor Head : 105 - Public Library
 Sub Head : 105(01) - State Library
 Detail Head : 105(01)(01) - Salary (Non-Plan)
 Object Head :

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------|-------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | State Librarian | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | | | | | 64.10 |
| 2 | Asst. Librarian | | 1 | | | 9300 - 34800 + 4600 | | 1 | | | | | | | |
| 3 | U.D.C. | | 3 | | | 9300 - 34800 + 4600 | | 3 | | | | | | | |
| 4 | Library Assistant | | | 1 | | 5200 - 20200 + 4400 | | | 1 | | | | | | |
| 5 | Counter Attendant | | | 1 | | 5200 - 20200 + 4400 | | | 1 | | | | | | |
| 6 | Driver | | | 1 | | 5200 - 20200 + 4200 | | | 1 | | | | | | |
| 7 | IV Grade | | | | 4 | 4440 - 7440 + 2800 | | | | | | | | 1 | |
| | | | | | | 4440 - 7440 + 1800 | | | | 1 | | | | | |
| | | | | | | 4440 - 7440 + 1650 | | | | 2 | | | | | |
| | Total | 1 | 4 | 3 | 4 | | 1 | 4 | 3 | 3 | 0 | 0 | 0 | 1 | 64.10 |

DEMAND NO. 23 - ART & CULTURE

Major Head :
Sub-Major Head : **Major Head : 2205 - Art & Culture**
Minor Head : **Sub-Major Head : 105 - Public Libraries**
Sub Head : **Minor Head : 105(02) - District Library**
Detail Head : **Sub Head : 105(02)(01) - Salary (Non-Plan)**
Object Head :

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------|-------------------------|----------|----------|----------|---------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | District Librarian | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | |
| 2 | Sub-Div. Librarian | | 3 | | | 9300 - 34800 + 4200 | | 2 | | | | 1 | | | |
| 3 | L.D.C. | | | 3 | | 5200 - 20200 + 2400 | | | 1 | | | | 2 | | |
| 4 | Counter Attendant | | | 5 | | 5200 - 20200 + 4400 | | | 1 | | | | 1 | | |
| | | | | | | 5200 - 20200 + 2400 | | | | | | | | | |
| 5 | IV Grade | | | 5 | | 4440 - 7440 + 2400 | | | | 1 | | | | | |
| | | | | | | 4440 - 7440 + 2000 | | | | 2 | | | | | |
| | | | | | | 4440 - 7440 + 1800 | | | | 1 | | | | | |
| | | | | | | 4440 - 7440 + 1650 | | | | 1 | | | | | |
| | Total | 0 | 4 | 8 | 5 | | 0 | 3 | 5 | 5 | 0 | 1 | 3 | 0 | 105.45 |

DEMAND NO. 23 - ART & CULTURE

Major Head :
 Sub-Major Head : 2205 - Art & Culture
 Minor Head : 107 - Museum
 Sub Head : 107(01) - Museum & Art Gallery
 Detail Head : 107(01)(01) - Salary (Non-Plan)
 Object Head :

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------------------|-------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Museum Curator | 1 | | | | 15600 - 39100 + 6600 | 1 | | | | | | | | 61.95 |
| 2 | Technical Assistant | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | |
| 3 | U.D.C. | | 1 | | | 9300 - 34800 + 4600 | | 1 | | | | | | | |
| 4 | Museum Guide | | 1 | | | 9300 - 34800 + 4200 | | | | | | 1 | | | |
| 5 | Photographer | | 1 | | | 9300 - 34800 + 4200 | | 1 | | | | | | | |
| 6 | Taxidermist | | 1 | | | 9300 - 34800 + 4200 | | | | | | 1 | | | |
| 7 | L.D.C. | | | 2 | | 5200 - 20200 + 4400 | | | 1 | | | | | | |
| | | | | | | 5200 - 20200 + 2400 | | | 1 | | | | | | |
| 8 | Museum Assistant | | | 1 | | 5200 - 20200 + 4400 | | | 1 | | | | | | |
| 9 | Reception-Cum- Counter Attendant | | | 1 | | 5200 - 20200 + 2400 | | | 1 | | | | | | |
| 10 | Gallery Attendant | | | | 2 | 4440 - 7440 + 2800 | | | | 2 | | | | | |
| 11 | Night Guard | | | | 1 | 4440 - 7440 + 2800 | | | | | | | | 1 | |
| 12 | Checker | | | | 1 | 4440 - 7440 + 2000 | | | | 1 | | | | | |
| 13 | IV Grade | | | | 4 | 4440 - 7440 + 1650 | | | | 3 | | | | 1 | |
| | Total | 1 | 5 | 4 | 8 | | 1 | 3 | 4 | 6 | 0 | 2 | 0 | 2 | 61.95 |

DEMAND NO. 23 - ART & CULTURE

| | | |
|----------------|---|---------------------------------|
| Major Head | : | |
| Sub-Major Head | : | 2205 - Art & Culture |
| Minor Head | : | 800 - District Gazetteer |
| Sub Head | : | 800(01) - District Gazetteer |
| Detail Head | : | 800(01)(01) - Salary (Non-Plan) |
| Object Head | : | |

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------|-------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Special Officer | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | | | | | 20.30 |
| 2 | U.D.C. | | 1 | | | 9300 - 34800 + 4600 | | 1 | | | | | | | |
| 3 | L.D.C. | | | 1 | | 5200 - 20200 + 2400 | | | 1 | | | | | | |
| 4 | IV Grade | | | | 1 | 4440 - 7440 + 1650 | | | | 1 | | | | | |
| | Total | 1 | 1 | 1 | 1 | | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 20.30 |

| | | |
|----------------|---|--|
| Major Head | : | |
| Sub-Major Head | : | |
| Minor Head | : | Nil |
| Sub Head | : | Deployed at District Library, Saiha and Salary has been paid from MADC |
| Detail Head | : | |
| Object Head | : | |

| Sl. No | Name of Post | No of sanctioned posts | | | | Pay Band + Grade Pay | No of post filled up | | | | No of vacant posts | | | | Remarks |
|-------------------------------|--------------------|------------------------|-----------|-----------|-----------|----------------------|----------------------|-----------|-----------|-----------|--------------------|-----------|-----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | District Librarian | | 1 | | | 9300 - 34800 + 4400 | | | | | | 1 | | | |
| 2 | IV Grade | | | | 2 | 4440 - 7440 + 1650 | | | | 1 | | | | 1 | |
| | Total | 0 | 1 | 0 | 2 | | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 |
| Total of Demand No. 23 | | 13 | 43 | 47 | 46 | | 12 | 31 | 36 | 36 | 1 | 12 | 11 | 6 | 699.98 |

DEMAND NO. 23 - ART & CULTURE (CONTRACT & MUSTER ROLL)

| Sl. No | Name of Post | PB + Grade Pay | Classification of Posts | | | | Remarks |
|------------------------------|--------------------------------------|-----------------------|-------------------------|----------|----------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| CONTRACT | | | | | | | |
| 1 | Technical Assistant | 9300 - 34800 + 4400/- | | 1 | | | |
| 2 | Asst. Supdt. Of Archives | 9300 - 34800 + 4200/- | | 1 | | | |
| 3 | Research Investigator (TRI) | 9300 - 34800 + 4200/- | | 1 | | | |
| | Total | | | 3 | | | |
| M.R./Casual Employees | | | | | | | |
| 1 | Research Investigator (TRI) (Anthro) | ` 380/- per day | | 1 | | | |
| 2 | Museum Assistant | ` 380/- per day | | 1 | | | |
| 3 | Technician | ` 380/- per day | | 1 | | | |
| 4 | L.D.C. | ` 310/- per day | | | 1 | | |
| 5 | Driver | ` 310/- per day | | | 3 | | |
| 6 | Reception-cum-Sales Man | ` 310/- per day | | | 4 | | |
| 7 | Binder | ` 250/- per day | | | | 1 | |
| 8 | Asst Technician | ` 250/- per day | | | | 1 | |
| 9 | IV Grade | ` 220/- per day | | | | 6 | |
| | Total | | | 3 | 8 | 8 | |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | |
|-----------------------|-------------|---|---------------------------------------|
| Major Head | 2210 | - | M&PH |
| Sub-Major Head | 01 | - | Urban Health Allopathy |
| Minor Head | 001 | - | Direction & Administration |
| Sub-Head | 01 | - | Direction (NP) |
| Detail Head | 00 | - | |
| Object Head | (01) | - | Salary (NP) |

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----|---|---|---------------------------|------------------------|----|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | DHS | 1 | | | | PB 4-37400-67000 +GP 8900 | 1 | | | | | | | | |
| 2 | JD(P) | 1 | | | | PB 3-15600-39100 +GP 7600 | 1 | | | | | | | | |
| 3 | JD(Acct) | 1 | | | | PB 3-15600-39100 +GP 7600 | 1 | | | | | | | | |
| 4 | JD(N) | 1 | | | | PB 3-15600-39100 +GP 7600 | 1 | | | | | | | | |
| 5 | DD(Adm) | 2 | | | | PB 3-15600-39100 +GP 6600 | 1 | | | | 1 | | | | |
| 6 | DD(N) | 1 | | | | PB 3-15600-39100 +GP 6600 | 1 | | | | | | | | |
| 7 | DD(G) | 1 | | | | PB 3-15600-39100 +GP 7100 | 1 | | | | | | | | |
| 8 | AD(N) | 1 | | | | PB 3-15600-39100 +GP 5400 | 1 | | | | | | | | |
| 9 | Supdt. | 2 | | | | PB 3-15600-39100 +GP 5400 | 1 | | | | 1 | | | | |
| 10 | FAO | 1 | | | | PB 3-15600-39100 +GP 5400 | 1 | | | | | | | | |
| 11 | RO | 1 | | | | PB 3-15600-39100 +GP 5400 | 1 | | | | | | | | |
| 12 | Assistant | | 12 | | | PB 2-9300-34800 +GP 4400 | | 11 | | | | 1 | | | |
| 13 | Steno-II | | 1 | | | PB 2-9300-34800 +GP 4400 | | 1 | | | | | | | |
| 14 | I.S | | 6 | | | PB 2-9300-34800 +GP 4400 | | 4 | | | | 2 | | | |
| 15 | J.E | | 1 | | | PB 2-9300-34800 +GP 4400 | | 1 | | | | | | | |
| 16 | UDC | | 17 | | | PB 2-9300-34800 +GP 4200 | | 15 | | | | 2 | | | |
| 17 | Steno-III | | 5 | | | PB 2-9300-34800 +GP 4200 | | 4 | | | | 1 | | | |
| 18 | Motor Mech | | | 2 | | PB 1-5200-20200 +GP 2400 | | | 1 | | | | 1 | | |
| 19 | Driver | | | 3 | | PB 1-5200-20200 +GP 1900 | | | 3 | | | | | | |
| 20 | Duftry | | | 4 | | IS-4440-7440+ GP 1650 | | | | | | | 4 | | |
| 21 | Sweeper | | | | 1 | IS-4440-7440+ GP 1650 | | | | 1 | | | | | |
| 22 | Chowkider | | | | 2 | IS-4440-7440+ GP 1650 | | | | 2 | | | | | |

` in lakh

452.30

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | | | | | | | | | | | | | |
|----|--------------|-----------|-----------|-----------|-----------|-----------------------|-----------|-----------|-----------|-----------|----------|----------|----------|----------|---------------|
| 23 | Peon | | | | 10 | IS-4440-7440+ GP 1650 | | | | 10 | | | | | |
| 24 | LDC | | | 11 | | IS-4440-7440+ GP 1650 | | | 10 | | | | 1 | | |
| 25 | IV GRADE | | | | 8 | IS-4440-7440+ GP 1650 | | | | 8 | | | | | |
| | Total | 13 | 42 | 20 | 21 | | 11 | 36 | 14 | 21 | 2 | 6 | 6 | 0 | 452.30 |

| | | | |
|-----------------------|-------------|---|---------------------------------------|
| Major Head | 2210 | - | M&PH |
| Sub-Major Head | 01 | - | Urban Health Allopathy |
| Minor Head | 001 | - | Direction & Administration |
| Sub-Head | 02 | - | Administration (NP) |
| Detail Head | 00 | - | |
| Object Head | (01) | - | Salary (NP) |

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------------|-------------------------|-----------|-----------|-----------|---------------------------|------------------------|-----------|-----------|-----------|---------------------|-----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Med.Supdt. | 1 | | | | PB 3-15600-39100 +GP 7600 | 1 | | | | | | | | |
| 2 | DD(CMS) | 1 | | | | PB 3-15600-39100 +GP 7100 | 1 | | | | | | | | |
| 3 | CMO | 4 | | | | PB 3-15600-39100 +GP 7100 | 4 | | | | | | | | |
| 4 | SMO | 5 | | | | PB 3-15600-39100 +GP 6600 | 5 | | | | | | | | |
| 5 | DNS (Dist.Nuring Supdt.) | | 2 | | | PB 2-9300-34800 +GP 4600 | | 2 | | | | | | | |
| 6 | Supdt. Pharm. | | 4 | | | PB 2-9300-34800 +GP 4600 | | 4 | | | | | | | |
| 7 | I.S | | 2 | | | PB 2-9300-34800 +GP 4400 | | 2 | | | | | | | |
| 8 | Head Asst. | | 4 | | | PB 2-9300-34800 +GP 4400 | | 3 | | | | 1 | | | |
| 9 | UDC | | 43 | | | PB 2-9300-34800 +GP 4200 | | 33 | | | | 10 | | | |
| 10 | Steno-III | | 2 | | | PB 2-9300-34800 +GP 4200 | | | | | | 2 | | | |
| 11 | S.I.S | | 2 | | | PB 2-9300-34800 +GP 4200 | | 2 | | | | | | | |
| 12 | LDC | | | 27 | | PB 1-5200-20200 +GP 2400 | | | 19 | | | | 8 | | |
| 13 | Driver | | | 8 | | PB 1-5200-20200 +GP 1900 | | | 8 | | | | | | |
| 14 | Sweeper | | | | 9 | IS-4440-7440+GP 1650 | | | | 9 | | | | | |
| 15 | Chowkider | | | | 5 | IS-4440-7440+GP 1650 | | | | 5 | | | | | |
| 16 | Peon | | | | 4 | IS-4440-7440+GP 1650 | | | | 4 | | | | | |
| 17 | IV Grade | | | | 15 | IS-4440-7440+GP 1650 | | | | 15 | | | | | |
| | Total | 11 | 59 | 35 | 33 | | 11 | 46 | 27 | 33 | 0 | 13 | 8 | 0 | 666.00 |

` in lakh

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | |
|-----------------------|---------------|---|----------------------------------|
| Major Head | 2210 | - | M&PH |
| Sub-Major Head | 01 | - | Urban Health Allopathy |
| Minor Head | 010 | - | Hospital & Dispensary |
| Sub-Head | 110/01 | - | Hospny & Dispy (NP) |
| Detail Head | 00 | - | |
| Object Head | (01) | - | Salary (NP) |

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--|-------------------------|---|---|---|---------------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | JDHME | 1 | | | | PB 3-15600-39100 +GP 7600 | 1 | | | | | | | | |
| 2 | Consultant(Grd-II) (Upgraded for Physician Sr. Post) | 2 | | | | PB 3-15600-39100 +GP 7600 | 2 | | | | | | | | |
| 3 | Sr.Spl Physician | 3 | | | | PB 3-15600-39100 +GP 7100 | 3 | | | | | | | | |
| 4 | Sr. Spl. Gynaecologist | 2 | | | | PB 3-15600-39100 +GP 7100 | 2 | | | | | | | | |
| 5 | Sr. Spl. Surgeon | 2 | | | | PB 3-15600-39100 +GP 7100 | 2 | | | | | | | | |
| 6 | Sr. Spl. ENT | 2 | | | | PB 3-15600-39100 +GP 7100 | 2 | | | | | | | | |
| 7 | Sr. Spl. Eye | 2 | | | | PB 3-15600-39100 +GP 7100 | 2 | | | | | | | | |
| 8 | Sr. Spl. Anaesthetist | 1 | | | | PB 3-15600-39100 +GP 7100 | 2 | | | | | | | | |
| 9 | Sr. Spl. Radiologist | 5 | | | | PB 3-15600-39100 +GP 7100 | 1 | | | | | | | | |
| 10 | Sr.Spl.Pathologist | 1 | | | | PB 3-15600-39100 +GP 7100 | 5 | | | | | | | | |
| 11 | Sr.Spl Physiotherapy | 1 | | | | PB 3-15600-39100 +GP 7100 | 1 | | | | | | | | |
| 12 | Sr.Spl. Paediatrician | 1 | | | | PB 3-15600-39100 +GP 7100 | 1 | | | | | | | | |
| 13 | Spl. Physician | 2 | | | | PB 3-15600-39100 +GP 6600 | 1 | | | | | | | | |
| 14 | Spl. Gynaecologist | 2 | | | | PB 3-15600-39100 +GP 6600 | 2 | | | | | | | | |
| 15 | Spl. Surgeon | 2 | | | | PB 3-15600-39100 +GP 6600 | 2 | | | | | | | | |
| 16 | Spl. ENT | 1 | | | | PB 3-15600-39100 +GP 6600 | 1 | | | | | | | | |
| 17 | Spl. Eye | 1 | | | | PB 3-15600-39100 +GP 6600 | 1 | | | | | | | | |
| 18 | Spl. Anaesthetist | 1 | | | | PB 3-15600-39100 +GP 6600 | 1 | | | | | | | | |
| 19 | Spl. Radiologist | 1 | | | | PB 3-15600-39100 +GP 6600 | 1 | | | | | | | | |
| 20 | Spl. Pathologist | 2 | | | | PB 3-15600-39100 +GP 6600 | 2 | | | | | | | | |

` in lakh

5073.70

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | | | | | | | | | | | | |
|----|--|----|----|--|--|---------------------------|----|----|--|--|---|--|----|--|
| 21 | Spl. Physiotherapy | 1 | | | | PB 3-15600-39100 +GP 6600 | 1 | | | | | | | |
| 22 | Spl. Paediatrician | 2 | | | | PB 3-15600-39100 +GP 6600 | 2 | | | | | | | |
| 23 | SMO | 3 | | | | PB 3-15600-39100 +GP 6600 | 3 | | | | | | | |
| 24 | Sr. Spl. Dermatology | 1 | | | | PB 3-15600-39100 +GP 7100 | 1 | | | | | | | |
| 25 | Spl. Microbiology | 1 | | | | PB 3-15600-39100 +GP 6600 | 1 | | | | | | | |
| 26 | Asst. Director(N) | 1 | | | | PB 3-15600-39100 +GP 5400 | 1 | | | | | | | |
| 27 | M.O | 44 | | | | PB 3-15600-39100 +GP 5400 | 43 | | | | 1 | | | |
| 28 | Casualty Officer | 2 | | | | PB 3-15600-39100 +GP 5400 | 2 | | | | | | | |
| 29 | Dental Surgeon | 4 | | | | PB 3-15600-39100 +GP 5400 | 4 | | | | | | | |
| 30 | Blood Bank Officer | 1 | | | | PB 3-15600-39100 +GP 5400 | 1 | | | | | | | |
| 31 | Nursing Supdt. | 3 | | | | PB 3-15600-39100 +GP 5400 | 3 | | | | | | | |
| 32 | Nursing Supdt. | 12 | | | | PB 3-15600-39100 +GP 5400 | 12 | | | | | | | |
| 33 | Medical Record Officer | 1 | | | | PB 3-15600-39100 +GP 5400 | 1 | | | | | | | |
| 34 | Tutor | | 1 | | | PB 2-9300-34800 +GP 4600 | | | | | | | 1 | |
| 35 | Ward Supdt.(OT Sister) | | 90 | | | PB 2-9300-34800 +GP 4600 | | 53 | | | | | 37 | |
| 36 | Ward Supdt. (Diet Sister) | | 2 | | | PB 2-9300-34800 +GP 4600 | | | | | | | 2 | |
| 37 | Ward Supdt. (Sister i/c CSD) | | 1 | | | PB 2-9300-34800 +GP 4600 | | | | | | | 1 | |
| 38 | Head Pharmacist | | 3 | | | PB 2-9300-34800 +GP 4400 | | 3 | | | | | | |
| 39 | Pharmacist | | 10 | | | PB 2-9300-34800 +GP 4200 | | 4 | | | | | 6 | |
| 40 | Spl. ENT | | 1 | | | PB 3-15600-39100 +GP 6600 | 1 | | | | | | | |
| 41 | Cyto Pathologist | | 1 | | | PB 3-15600-39100 +GP 5400 | | | | | | | 1 | |
| 42 | Staff Nurse | | 95 | | | PB 2-9300-34800 +GP 4400 | | 94 | | | | | 1 | |
| 43 | Linen Keeper | | 1 | | | PB 2-9300-34800 +GP 4400 | | | | | | | 1 | |
| 44 | Physiotherapist | | 1 | | | PB 2-9300-34800 +GP 4400 | | | | | | | 1 | |
| 45 | Head Asst. | | 1 | | | PB 2-9300-34800 +GP 4400 | | | | | 1 | | | |
| 46 | I.S | | 1 | | | PB 2-9300-34800 +GP 4400 | | 1 | | | | | | |
| 47 | T.B. Health Visitor | | 1 | | | PB 2-9300-34800 +GP 4200 | | 1 | | | | | | |
| 48 | UDC | | 19 | | | PB 2-9300-34800 +GP 4200 | | 17 | | | | | 2 | |
| 49 | Prothetist/Orthotist Tech. Supervisor Grade-II | | 1 | | | PB 2-9300-34800 +GP 4200 | | | | | | | 1 | |
| 50 | Receptionist | | 1 | | | PB 2-9300-34800 +GP 4200 | | 1 | | | | | | |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | | | | | | | | | | | | |
|----|---|---|----|----|---|---------------------------|---|----|----|---|---|---|---|--|
| 51 | Lab. Technician | | 15 | | | PB 2-9300-34800 +GP 4200 | | 11 | | | | 4 | | |
| 52 | X-Ray Tech. | | 12 | | | PB 2-9300-34800 +GP 4200 | | 10 | | | | 2 | | |
| 53 | S.I.S | | 4 | | | PB 2-9300-34800 +GP 4200 | | 2 | | | | 2 | | |
| 54 | MRT | | 3 | | | PB 2-9300-34800 +GP 4200 | | 3 | | | | | | |
| 55 | Radiographer | | 5 | | | PB 1-5200-20200 +GP 2800 | | 1 | | | | 4 | | |
| 56 | Health Worker(F) ANM | | | 9 | | PB 1-5200-20200 +GP 2800 | | | 2 | | | | 7 | |
| 57 | Prosthetist/Orthotist Tech. Supervisor Grade-III | | | 4 | | PB 2-9300-34800 +GP 2800 | | | 2 | | | | 2 | |
| 58 | ECG Tech. | | | 6 | | PB 2-9300-34800 +GP 2800 | | | 3 | | | | 3 | |
| 59 | Accupuncturist | | | 2 | | PB 2-9300-34800 +GP 2800 | | | 2 | | | | | |
| 60 | Electrician | | | 3 | | PB 2-9300-34800 +GP 2800 | | | 2 | | | | 1 | |
| 61 | CSSD Tech. | | | 1 | | PB 2-9300-34800 +GP 2800 | | | | | | | 1 | |
| 62 | Surgical Boot Maker | | | 1 | | PB 2-9300-34800 +GP 2400 | | | | | | | 1 | |
| 63 | Multipurpose Rehab. Asst. | | | 3 | | PB 2-9300-34800 +GP 2800 | | | | | | | 3 | |
| 64 | Telephone Operator | | | 1 | | PB 2-9300-34800 +GP 2400 | | | | | | | 1 | |
| 65 | Generator Operator | | | 10 | | PB 2-9300-34800 +GP 2800 | | | 6 | | | | 4 | |
| 66 | LDC | | | 16 | | PB 2-9300-34800 +GP 2400 | | | 16 | | | | | |
| 67 | Lab. Assistant | | | 16 | | PB 2-9300-34800 +GP 2400 | | | 12 | | | | 4 | |
| 68 | Lecturer, Nursing College | 2 | | | | PB 3-15600-39100 +GP 5400 | 2 | | | | | | | |
| 69 | MCW Specialist | 1 | | | | PB 3-15600-39100 +GP 5400 | | | | | 1 | | | |
| 70 | Cyto Technologist | 1 | | | | PB 3-15600-39100 +GP 5400 | | | | | | 1 | | |
| 71 | Sr. Lab. Tech. | | 6 | | | PB 2-9300-34800 +GP 4600 | | | | | | 6 | | |
| 72 | Sr. X-Ray Tech. | | 1 | | | PB 2-9300-34800 +GP 4600 | | | | | | 1 | | |
| 73 | Dy. MRO | | 1 | | | PB 2-9300-34800 +GP 4600 | | 1 | | | | | | |
| 74 | Occupational Therapist | | 1 | | | PB 2-9300-34800 +GP 4400 | | | | | | 1 | | |
| 75 | Steno-III | | 1 | | | PB 2-9300-34800 +GP 4200 | | | | | | 1 | | |
| 76 | Head Cook | | | 1 | | PB 2-9300-34800 +GP 2400 | | | | | | | 1 | |
| 77 | Driver | | | 13 | | PB 1-5200-20200 +GP 1900 | | | 13 | | | | | |
| 78 | Lab. Attendant | | | 4 | | PB 1-5200-20200 +GP 1800 | | | 4 | | | | | |
| 79 | Dark Room Asst. | | | | 3 | IS-4440-7440+GP 1650 | | | | 3 | | | | |
| 80 | Barber | | | | 4 | IS-4440-7440+GP 1650 | | | | | 4 | | | |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | | | | | | | | | | | | | |
|----|---------------|------------|------------|-----------|------------|--------------------------|------------|------------|-----------|------------|----------|-----------|-----------|----------|----------------|
| 81 | Tailor | | | | 3 | IS-4440-7440+GP 1650 | | | | 3 | | | | | |
| 82 | F.A | | | | 71 | IS-4440-7440+GP 1650 | | | | 71 | | | | | |
| 83 | Sweeper | | | | 83 | IS-4440-7440+GP 1650 | | | | 83 | | | | | |
| 84 | Ward Boy | | | | 65 | IS-4440-7440+GP 1650 | | | | 65 | | | | | |
| 85 | Cook | | | | 23 | IS-4440-7440+GP 1650 | | | | 23 | | | | | |
| 86 | Mali | | | | 18 | IS-4440-7440+GP 1650 | | | | 18 | | | | | |
| 87 | Bhisty | | | | 18 | IS-4440-7440+GP 1650 | | | | 18 | | | | | |
| 88 | Peon | | | | 19 | IS-4440-7440+GP 1650 | | | | 19 | | | | | |
| 89 | IV Grade | | | | 85 | IS-4440-7440+GP 1650 | | | | 85 | | | | | |
| 90 | Attendant (M) | | | | 4 | IS-4440-7440+GP 1650 | | | | 4 | | | | | |
| 91 | X-Ray tech | | 1 | | | PB 2-9300-34800 +GP 4200 | | 1 | | | | | | | |
| 92 | CHO | | 13 | | | PB 2-9300-34800 +GP 4600 | | 9 | | | 4 | | | | |
| 93 | LDC | | | 1 | | PB 2-9300-34800 +GP 2400 | | | | | | | 1 | | |
| | Total | 115 | 293 | 91 | 396 | | 113 | 212 | 62 | 396 | 3 | 80 | 29 | 0 | 5073.70 |

| | | | |
|-----------------------|---------------|---|----------------------------------|
| Major Head | 2210 | - | M&PH |
| Sub-Major Head | 01 | - | Urban Health Allopathy |
| Minor Head | 109 | - | School Health |
| Sub-Head | 109/01 | - | School Health Scheme (NP) |
| Detail Head | 00 | - | |
| Object Head | (01) | - | Salary (NP) |

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|---------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Asst. DHS | 1 | | | | PB 3-15600-39100 +GP 6600 | 1 | | | | | | | | |
| 2 | Assistant | | 1 | | | PB 2-9300-34800 +GP 4400 | | | | | | 1 | | | |
| 3 | UDC | | 1 | | | PB 2-9300-34800 +GP 4200 | | | | | | 1 | | | |
| 4 | LDC | | | 1 | | PB 2-9300-34800 +GP 2400 | | | | | | | 1 | | |
| 5 | Driver | | | 1 | | PB 1-5200-20200 +GP 1900 | | | 1 | | | | | | |
| 6 | Peon | | | | 1 | IS-4440-7440+GP 1650 | | | | 1 | | | | | |
| | Total | 1 | 2 | 2 | 1 | | 1 | 0 | 1 | 1 | 0 | 2 | 1 | 0 | 34.15 |

` in lakh

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | |
|-----------------------|---------------|---|-------------------------------|
| Major Head | 2210 | - | M&PH |
| Sub-Major Head | 01 | - | Urban Health Allopathy |
| Minor Head | 104 | - | MSD |
| Sub-Head | 104/01 | - | MSD (NP) |
| Detail Head | 00 | - | |
| Object Head | (01) | - | Salary (NP) |

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------|-------------------------|----------|----------|-----------|--------------------------|------------------------|----------|----------|-----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Supdt. Pharm. | | 1 | | | PB 2-9300-34800 +GP 4600 | | | | | | 1 | | | 82.45 |
| 2 | UDC | | 1 | | | PB 2-9300-34800 +GP 4200 | | | | | | 1 | | | |
| 3 | Pharmacist | | 2 | | | PB 2-9300-34800 +GP 4200 | | | | | | 2 | | | |
| 4 | LDC | | | 3 | | PB 2-9300-34800 +GP 2400 | | | 3 | | | | | | |
| 5 | Sweeper | | | | 2 | IS-4440-7440+GP 1650 | | | | 2 | | | | | |
| 6 | Chowkider | | | | 3 | IS-4440-7440+GP 1650 | | | | 3 | | | | | |
| 7 | Peon | | | | 2 | IS-4440-7440+GP 1650 | | | | 2 | | | | | |
| 8 | Packer | | | | 10 | IS-4440-7440+GP 1650 | | | | 10 | | | | | |
| | Total | 0 | 4 | 3 | 17 | | 0 | 0 | 3 | 17 | 0 | 4 | 0 | 0 | 82.45 |

` in lakh

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | |
|-----------------------|---------------|---|----------------------------------|
| Major Head | 2210 | - | M&PH |
| Sub-Major Head | 01 | - | Urban Health Allopathy |
| Minor Head | 102 | - | Subsidiary Health Centres |
| Sub-Head | 102/01 | - | Subsidiary Health Centres |
| Detail Head | 00 | - | |
| Object Head | (01) | - | Salary (NP) |

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------|-------------------------|------------|------------|------------|---------------------------|------------------------|------------|-----------|------------|---------------------|-----------|-----------|----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | M.O | 27 | | | | PB 3-15600-39100 +GP 5400 | 27 | | | | | | | | |
| 2 | Head Pharmacist | | 22 | | | PB 2-9300-34800 +GP 4400 | | 16 | | | | 6 | | | |
| 3 | Staff Nurse | | 87 | | | PB 2-9300-34800 +GP 4400 | | 76 | | | | 11 | | | |
| 4 | Health Supervisor(M) | | 32 | | | PB 2-9300-34800 +GP 4200 | | 27 | | | | 5 | | | |
| 5 | Health Supervisor(F) | | 27 | | | PB 2-9300-34800 +GP 4200 | | 20 | | | | 7 | | | |
| 6 | Pharmacist | | 62 | | | PB 2-9300-34800 +GP 4200 | | 31 | | | | 31 | | | |
| 7 | Lab. Technician | | 7 | | | PB 2-9300-34800 +GP 4200 | | 4 | | | | 3 | | | |
| 8 | Health Worker(M) | | | 53 | | PB 2-9300-34800 +GP 2800 | | | 28 | | | | 25 | | |
| 9 | Health Worker(F) ANM | | | 92 | | PB 2-9300-34800 +GP 2800 | | | 20 | | | | 72 | | |
| 10 | Driver | | | 16 | | PB 1-5200-20200 +GP 1900 | | | 16 | | | | | | |
| 11 | F.A | | | | 8 | IS-4440-7440+GP 1650 | | | | 8 | | | | | |
| 12 | Ward Boy | | | | 4 | IS-4440-7440+GP 1650 | | | | 4 | | | | | |
| 13 | IV Grade | | | | 233 | IS-4440-7440+GP 1650 | | | | 233 | | | | | |
| | Total | 27 | 237 | 161 | 245 | | 27 | 174 | 64 | 245 | 0 | 63 | 97 | 0 | 3164.45 |

` in lakh

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | |
|-----------------------|---------------|---|-------------------------------|
| Major Head | 2210 | - | M&PH |
| Sub-Major Head | 03 | - | Rural Health Allopathy |
| Minor Head | 103 | - | PHC |
| Sub-Head | 103/01 | - | PHC (NP) |
| Detail Head | 00 | - | |
| Object Head | (01) | - | Salary (NP) |

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------|-------------------------|----|-----|---|---------------------------|------------------------|----|-----|----|---------------------|----|-----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Spl. Gynaecologist | 1 | | | | PB 3-15600-39100 +GP 6600 | 1 | | | | | | | | |
| 2 | Spl. Surgeon | 1 | | | | PB 3-15600-39100 +GP 6600 | 1 | | | | | | | | |
| 3 | Spl. Anaesthetist | 1 | | | | PB 3-15600-39100 +GP 6600 | 1 | | | | | | | | |
| 4 | Spl. Paediatrician | 1 | | | | PB 3-15600-39100 +GP 6600 | 1 | | | | | | | | |
| 5 | M.O | 24 | | | | PB 3-15600-39100 +GP 5400 | 22 | | | | 2 | | | | |
| 6 | CHO | | 16 | | | PB 2-9300-34800 +GP 4600 | | 14 | | | | 2 | | | |
| 7 | Ward Supdt. | | 2 | | | PB 2-9300-34800 +GP 4600 | | 2 | | | | | | | |
| 8 | Staff Nurse | | 93 | | | PB 2-9300-34800 +GP 4400 | | 93 | | | | | | | |
| 9 | Health Supervisor(M) | | 32 | | | PB 2-9300-34800 +GP 4200 | | 20 | | | | 12 | | | |
| 10 | Health Supervisor(F) | | 24 | | | PB 2-9300-34800 +GP 4200 | | 20 | | | | 4 | | | |
| 11 | Pharmacist | | 16 | | | PB 2-9300-34800 +GP 4200 | | 16 | | | | | | | |
| 12 | Lab. Technician | | 16 | | | PB 2-9300-34800 +GP 4200 | | 13 | | | | 3 | | | |
| 13 | X-Ray Technician | | 6 | | | PB 2-9300-34800 +GP 4200 | | 5 | | | | 1 | | | |
| 14 | Health Worker(M) | | | 144 | | PB 1-5200-20200 +GP 1800 | | | 144 | | | | | | |
| 15 | Health Worker(F) ANM | | | 210 | | PB 1-5200-20200 +GP 1800 | | | 10 | | | | 200 | | |
| 16 | Microscopist | | | 14 | | PB 2-9300-34800 +GP 2400 | | | 9 | | | | 5 | | |

` in lakh

4765.60

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | | | | | | | | | | | | | |
|----|--------------|-----------|------------|------------|------------|--------------------------|-----------|------------|------------|------------|----------|-----------|------------|----------|----------------|
| 17 | LDC | | | 17 | | PB 2-9300-34800 +GP 2400 | | | 16 | | | | 1 | | |
| 18 | Driver | | | 27 | | PB 1-5200-20200 +GP 1900 | | | 27 | | | | | | |
| 19 | F.A | | | | 39 | IS-4440-7440+GP 1650 | | | | 39 | | | | | |
| 20 | Sweeper | | | | 28 | IS-4440-7440+GP 1650 | | | | 28 | | | | | |
| 21 | Ward Boy | | | | 36 | IS-4440-7440+GP 1650 | | | | 36 | | | | | |
| 22 | Cook | | | | 28 | IS-4440-7440+GP 1650 | | | | 28 | | | | | |
| 23 | Mali | | | | 28 | IS-4440-7440+GP 1650 | | | | 28 | | | | | |
| 24 | Bhisty | | | | 28 | IS-4440-7440+GP 1650 | | | | 28 | | | | | |
| 25 | Peon | | | | 28 | IS-4440-7440+GP 1650 | | | | 28 | | | | | |
| 26 | IV Grade | | | | 213 | IS-4440-7440+GP 1650 | | | | 213 | | | | | |
| | Total | 28 | 205 | 412 | 428 | | 26 | 183 | 206 | 428 | 2 | 22 | 206 | 0 | 4765.60 |

| | | | |
|-----------------------|---------------|---|---|
| Major Head | 2210 | - | M&PH |
| Sub-Major Head | 06 | - | Public Health |
| Minor Head | 101 | - | Prevention & Control of Diseases |
| Sub-Head | 101/01 | - | NLCP (NP) LEPROSY |
| Detail Head | 00 | - | |
| Object Head | (01) | - | Salary (NP) |

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|---|---|---|---------------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | SLO | 1 | | | | PB 3-15600-39100 +GP 7100 | 1 | | | | | | | | 567.15 |
| 2 | DLO | 1 | | | | PB 3-15600-39100 +GP 6600 | 1 | | | | | | | | |
| 3 | Sr. MO (Lep) | 1 | | | | PB 3-15600-39100 +GP 6600 | 1 | | | | | | | | |
| 4 | M.O | 3 | | | | PB 3-15600-39100 +GP 5400 | 1 | | | | 2 | | | | |

` in lakh

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | | | | | | | | | | | | | | |
|----|-------------------------|----------|-----------|-----------|----------|--------------------------|----------|-----------|-----------|----------|----------|-----------|----------|----------|---------------|--|
| 5 | Staff Nurse | | 4 | | | PB 2-9300-34800 +GP 4400 | | 4 | | | | | | | | |
| 6 | I.S | | 3 | | | PB 2-9300-34800 +GP 4400 | | 3 | | | | | | | | |
| 7 | Sr. Lab. Tech. | | 2 | | | PB 2-9300-34800 +GP 4600 | | | | | | 2 | | | | |
| 8 | Health Supervisor(M) | | 13 | | | PB 2-9300-34800 +GP 4200 | | 6 | | | | 7 | | | | |
| 9 | Health Supervisor(F) | | 14 | | | PB 2-9300-34800 +GP 4200 | | 8 | | | | 6 | | | | |
| 10 | UDC | | 5 | | | PB 2-9300-34800 +GP 4200 | | | | | | 5 | | | | |
| 11 | Lab.Technician | | 2 | | | PB 2-9300-34800 +GP 4200 | | | | | | 2 | | | | |
| 12 | Health Educator | | 1 | | | PB 2-9300-34800 +GP 4200 | | 1 | | | | | | | | |
| 13 | Non-Medical Supervisor | | 8 | | | PB 2-9300-34800 +GP 4200 | | 7 | | | | 1 | | | | |
| 14 | Phy. Technician | | | 1 | | PB 2-9300-34800 +GP 2800 | | | | | | | | | 1 | |
| 15 | LDC | | | 6 | | PB 2-9300-34800 +GP 2400 | | | 5 | | | | | | 1 | |
| 16 | Driver | | | 6 | | PB 1-5200-20200 +GP 1900 | | | 6 | | | | | | | |
| 17 | Bearer-cum-Cook | | | 1 | | IS-4440-7440+GP 1650 | | | 1 | | | | | | | |
| 18 | Sweeper | | | 6 | | IS-4440-7440+GP 1650 | | | 6 | | | | | | | |
| 19 | Word Boy | | | 4 | | IS-4440-7440+GP 1650 | | | 4 | | | | | | | |
| 20 | IV Grade | | | 8 | | IS-4440-7440+GP 1650 | | | 8 | | | | | | | |
| 21 | Porter cum Peon | | | 2 | | IS-4440-7440+GP 1650 | | | 2 | | | | | | | |
| 22 | Helper | | | 1 | | IS-4440-7440+GP 1650 | | | 1 | | | | | | | |
| 23 | Peon | | | 3 | | IS-4440-7440+GP 1650 | | | 3 | | | | | | | |
| 24 | Sr. Health Educator | | 1 | | | PB 2-9300-34800 +GP 4400 | | | | | | 1 | | | | |
| 25 | Sr. Non-Med. Supervisor | | 1 | | | PB 2-9300-34800 +GP 4400 | | | | | | 1 | | | | |
| 26 | S.I.S | | 1 | | | PB 2-9300-34800 +GP 4200 | | 1 | | | | | | | | |
| 27 | PMW | | | 10 | | PB 2-9300-34800 +GP 2800 | | | 3 | | | | | 7 | | |
| | Total | 6 | 55 | 48 | 0 | | 4 | 30 | 39 | 0 | 2 | 25 | 9 | 0 | 567.15 | |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | |
|-----------------------|---------------|---|---|
| Major Head | 2210 | - | M&PH |
| Sub-Major Head | 06 | - | Public Health |
| Minor Head | 101 | - | Prevention & Control of Diseases (STD) |
| Sub-Head | 101/06 | - | STD (NP) |
| Detail Head | 00 | - | |
| Object Head | (01) | - | Salary (NP) |

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|---------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | MO | 2 | | | | PB 3-15600-39100 +GP 5400 | 2 | | | | | | | | 59.80 |
| 2 | Staff Nurse | | 3 | | | PB 2-9300-34800 +GP 4400 | | 2 | | | | 1 | | | |
| 3 | LDC | | | 4 | | PB 2-9300-34800 +GP 2400 | | | | | | | 4 | | |
| 4 | Sweeper | | | | 5 | IS-4440-7440+GP 1650 | | | 5 | | | | | | |
| 5 | Peon | | | | 1 | IS-4440-7440+GP 1650 | | | 1 | | | | | | |
| | Total | 2 | 3 | 4 | 6 | | 2 | 2 | 6 | 0 | 0 | 1 | 4 | 0 | 59.80 |

| | | | |
|-----------------------|---------------|---|---|
| Major Head | 2210 | - | M&PH |
| Sub-Major Head | 06 | - | Public Health |
| Minor Head | 101 | - | Prevention & Control of Diseases (NTBCP) |
| Sub-Head | 101/03 | - | NTBCP (NP) TB (NP) |
| Detail Head | 00 | - | |
| Object Head | (01) | - | Salary (NP) |

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------|-------------------------|----|---|---|---------------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | District TB officer | 2 | | | | PB 3-15600-39100 +GP 6600 | 2 | | | | | | | | 549.65 |
| 2 | MO | 8 | | | | PB 3-15600-39100 +GP 5400 | | 8 | | | | | | | |
| 3 | Ward Supt. | | 2 | | | PB 2-9300-34800 +GP 4600 | | 2 | | | | | | | |
| 4 | Staff Nurse | | 20 | | | PB 2-9300-34800 +GP 4400 | | 9 | | | | 11 | | | |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | | | | | | | | | | | | | |
|----|-----------------------|-----------|-----------|-----------|-----------|--------------------------|----------|-----------|----------|-----------|----------|-----------|-----------|----------|---------------|
| 5 | TB Health Visitor | | 1 | | | PB 2-9300-34800 +GP 4200 | | | | | | 1 | | | |
| 6 | Head Pharmacist | | 2 | | | PB 2-9300-34800 +GP 4400 | | | | | | 2 | | | |
| 7 | Tech Asst. | | 2 | | | PB 2-9300-34800 +GP 4400 | | 2 | | | | | | | |
| 8 | Treatment Organiser | | 3 | | | PB 2-9300-34800 +GP 4200 | | 2 | | | | 1 | | | |
| 9 | UDC | | 2 | | | PB 2-9300-34800 +GP 4200 | | 1 | | | | 1 | | | |
| 10 | Health Supervisor (M) | | 1 | | | PB 2-9300-34800 +GP 4200 | | | | | | 1 | | | |
| 11 | Lab Tech | | 7 | | | PB 2-9300-34800 +GP 4200 | | 3 | | | | 4 | | | |
| 12 | X-Ray Tech | | 3 | | | PB 2-9300-34800 +GP 4200 | | 1 | | | | 2 | | | |
| 13 | H/W (M) | | | 12 | | PB 2-9300-34800 +GP 2800 | | | 2 | | | | | 10 | |
| 14 | BCG Team Leader | | | 1 | | PB 2-9300-34800 +GP 2800 | | | | | | | | 1 | |
| 15 | LDC | | | 4 | | PB 2-9300-34800 +GP 2400 | | | | | | 4 | | | |
| 16 | Driver | | | 3 | | PB 1-5200-20200 +GP 1900 | | | 3 | | | | | | |
| 17 | Lab Attendant | | | | 2 | PB 1-5200-20200 +GP 1800 | | | | | | 2 | | | |
| 18 | X-Ray Attendant | | | | 1 | IS-4440-7440+GP 1650 | | | | | | 1 | | | |
| 19 | FA | | | | 6 | IS-4440-7440+GP 1650 | | | | | 6 | | | | |
| 20 | Sweeper | | | | 8 | IS-4440-7440+GP 1650 | | | | | 8 | | | | |
| 21 | Peon | | | | 3 | IS-4440-7440+GP 1650 | | | | | 3 | | | | |
| 22 | IV Grade | | | | 19 | IS-4440-7440+GP 1650 | | | | | 19 | | | | |
| 23 | Chawkider | | | | 2 | IS-4440-7440+GP 1650 | | | | | 2 | | | | |
| 24 | Mali | | | | 1 | IS-4440-7440+GP 1650 | | | | | 1 | | | | |
| 25 | Cook | | | | 2 | IS-4440-7440+GP 1650 | | | | | 2 | | | | |
| | Total | 10 | 43 | 20 | 44 | | 2 | 28 | 5 | 41 | 3 | 27 | 11 | 0 | 549.65 |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | |
|-----------------------|---------------|---|---|
| Major Head | 2210 | - | M&PH |
| Sub-Major Head | 06 | - | Public Health |
| Minor Head | 101 | - | Prevention & Control of Diseases (EPI) |
| Sub-Head | 101/05 | - | EPID (NP) |
| Detail Head | 00 | - | |
| Object Head | (01) | - | Salary (NP) |

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------------|-------------------------|----------|-----------|-----------|---------------------------|------------------------|----------|-----------|-----------|---------------------|----------|-----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | MO | 2 | | | | PB 3-15600-39100 +GP 5400 | 2 | | | | | | | | 31.00 |
| 2 | IS | | 2 | | | PB 2-9300-34800 +GP 4400 | | | | | | 2 | | | |
| 3 | SIS | | 1 | | | PB 2-9300-34800 +GP 4200 | | 1 | | | | | | | |
| 4 | H/W (M) | | | 36 | | PB 2-9300-34800 +GP 2800 | | | 10 | | | | 26 | | |
| 5 | Para Medical Asst. | | | 3 | | PB 2-9300-34800 +GP 2800 | | | | | | | 3 | | |
| 6 | Magic Latern Opertr (Mech - II) | | | 2 | | PB 2-9300-34800 +GP 2400 | | | 1 | | | | 1 | | |
| 7 | LDC | | | 1 | | PB 2-9300-34800 +GP 2400 | | | 1 | | | | | | |
| 8 | Driver | | | 3 | | PB 1-5200-20200 +GP 1900 | | | 1 | | | | 2 | | |
| 9 | IV Grade | | | | 15 | IS-4440-7440+GP 1650 | | | | 14 | | | | 1 | |
| | Total | 2 | 3 | 45 | 15 | | 2 | 1 | 13 | 14 | 0 | 2 | 32 | 1 | 31.00 |

` in lakh

| | | | | | | | | | | | | | | | |
|---|--------------|----------|----------|----------|----------|----------------------|----------|----------|----------|----------|----------|----------|----------|----------|---------------|
| 5 | IV Grade | | | | 3 | IS-4440-7440+GP 1650 | | | | 3 | | | | | |
| | Total | 4 | 2 | 1 | 3 | | 3 | 1 | 0 | 3 | 1 | 1 | 1 | 0 | 109.50 |

239

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | |
|-----------------------|-------------|---|----------------------|
| Major Head | 2210 | - | M&PH |
| Sub-Major Head | 06 | - | Public Health |
| Minor Head | 107 | - | PH Lab |
| Sub-Head | 01 | - | PH Lab (NP) |
| Detail Head | 00 | - | |
| Object Head | (01) | - | Salary (NP) |

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------|-------------------------|-----------|----------|----------|---------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Public Analyst | 1 | | | | PB 3-15600-39100 +GP 6600 | | | | | 1 | | | | 67.45 |
| 2 | Dist. Lab.officer (DLO) | 1 | | | | PB 3-15600-39100 +GP 6600 | 1 | | | | | | | | |
| 3 | Jr. Scientific Officer | | 1 | | | PB 2-9300-34800 +GP 4400 | | | | | | 1 | | | |
| 4 | Food Inspector | | 2 | | | PB 2-9300-34800 +GP 4200 | | 2 | | | | | | | |
| 5 | Lab Tech | | 8 | | | PB 2-9300-34800 +GP 4200 | | 1 | | | | 7 | | | |
| 6 | LDC | | | 2 | | PB 2-9300-34800 +GP 2400 | | | 1 | | | | 1 | | |
| 7 | Lab Attendant | | | 2 | | PB 1-5200-20200 +GP 1800 | | | 2 | | | | | | |
| 8 | IV Grade | | | | 1 | IS-4440-7440+GP 1650 | | | | 1 | | | | | |
| | Total | 2 | 11 | 4 | 1 | | 1 | 3 | 3 | 1 | 1 | 8 | 1 | 0 | 67.45 |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | |
|-----------------------|---------------|---|--------------------------------|
| <i>Major Head</i> | 2210 | - | M&PH |
| <i>Sub-Major Head</i> | 06 | - | Public Health |
| <i>Minor Head</i> | 112 | - | Public Health Education |
| <i>Sub-Head</i> | 112/01 | - | PH Edu (NP) |
| <i>Detail Head</i> | 00 | - | |
| <i>Object Head</i> | (01) | - | Salary (NP) |

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------|-------------------------|----------|-----------|----------|---------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | HEO | 2 | | | | PB 3-15600-39100 +GP 5400 | 1 | | | | 1 | | | | 81.45 |
| 2 | UDC | | 1 | | | PB 2-9300-34800 +GP 4200 | | | | | | 1 | | | |
| 3 | Health Educator | | 3 | | | PB 2-9300-34800 +GP 4200 | | 3 | | | | | | | |
| 4 | Projectionist | | | 7 | | PB 2-9300-34800 +GP 2800 | | | 7 | | | | | | |
| 5 | Artist cum Photographer | | | 4 | | PB 2-9300-34800 +GP 2800 | | | | | | | 4 | | |
| 6 | LDC | | | 4 | | PB 2-9300-34800 +GP 2400 | | | 2 | | | | 2 | | |
| 7 | Peon | | | | 2 | IS-4440-7440+GP 1650 | | | | 2 | | | | | |
| 8 | IV Grade | | | | 2 | IS-4440-7440+GP 1650 | | | | 2 | | | | | |
| | Total | 2 | 4 | 15 | 4 | | 1 | 3 | 9 | 4 | 1 | 1 | 6 | 0 | 81.45 |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | |
|-----------------------|---------------|---|----------------------|
| Major Head | 2210 | - | M&PH |
| Sub-Major Head | 06 | - | Public Health |
| Minor Head | 103 | - | MCH |
| Sub-Head | 103/01 | - | MCH (NP) |
| Detail Head | 00 | - | |
| Object Head | (01) | - | Salary (NP) |

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|-----------------------|-------------------------|----------|-----------|----------|--------------------------|------------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Pharmacist | | 4 | | | PB 2-9300-34800 +GP 4200 | | 3 | | | | 1 | | | 58.00 |
| 2 | Health Supervisor (F) | | 3 | | | PB 2-9300-34800 +GP 4200 | | 1 | | | | 2 | | | |
| 3 | H/W (F) | | | 15 | | PB 2-9300-34800 +GP 2800 | | | | | | | 15 | | |
| 4 | H/W (F) | | | 12 | | PB 2-9300-34800 +GP 2800 | | | | | | | 12 | | |
| 5 | H/W (F) | | | 4 | | PB 2-9300-34800 +GP 2800 | | | | | | | 4 | | |
| 6 | IV Grade | | | | 6 | IS-4440-7440+GP 1650 | | | | 6 | | | | | |
| | Total | 0 | 7 | 31 | 6 | | 0 | 4 | 0 | 6 | 0 | 3 | 31 | 0 | 58.00 |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | |
|-----------------------|---------------|---|--|
| Major Head | 2210 | - | M&PH |
| Sub-Major Head | 06 | - | Public Health |
| Minor Head | 101 | - | Prevention & Control of Disease |
| Sub-Head | 101/08 | - | NMEP (NP) MALARIA |
| Detail Head | 00 | - | |
| Object Head | (01) | - | Salary (NP) |

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|-----------|-----------------------|-------------------------|---|-----|---|---------------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | DD (Mal) | 1 | | | | PB 3-15600-39100 +GP 7100 | 1 | | | | | | | | |
| 2 | Asst. Malaria officer | | 3 | | | PB 2-9300-34800 +GP 4200 | | 2 | | | | 1 | | | |
| 3 | UDC | | 5 | | | PB 2-9300-34800 +GP 4200 | | | | | | 5 | | | |
| 4 | Lab Tech | | 2 | | | PB 2-9300-34800 +GP 4200 | | | | | | 2 | | | |
| 5 | SMI/Mal. Inspector | | | 9 | | PB 2-9300-34800 +GP 2800 | | | 9 | | | | | | |
| 6 | H/W (M) | | | 112 | | PB 2-9300-34800 +GP 2800 | | | 79 | | | | 33 | | |
| 7 | Mal. Mech-II | | | 5 | | PB 2-9300-34800 +GP 2400 | | | | | | | 5 | | |
| 8 | Driver | | | 6 | | PB 1-5200-20200 +GP 1900 | | | 6 | | | | | | |
| 9 | Microscopist | | | 14 | | PB 2-9300-34800 +GP 2400 | | | 14 | | | | | | |
| 10 | LDC | | | 4 | | PB 2-9300-34800 +GP 2400 | | | | | | | 4 | | |
| 11 | Sweeper | | | | 1 | IS-4440-7440+GP 1650 | | | | 1 | | | | | |
| 12 | Sweeper | | | | 1 | IS-4440-7440+GP 1650 | | | | 1 | | | | | |
| 13 | Van Cleaner | | | | 4 | IS-4440-7440+GP 1650 | | | | 4 | | | | | |
| 14 | Chowkider | | | | 4 | IS-4440-7440+GP 1650 | | | | 4 | | | | | |
| ` in lakh | | | | | | | | | | | | | | | |
| 1393.45 | | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | |
|----|--------------|----------|-----------|------------|-----------|----------------------|----------|----------|------------|-----------|----------|----------|-----------|----------|----------------|
| 15 | Peon | | | | 6 | IS-4440-7440+GP 1650 | | | | 6 | | | | | |
| | Total | 1 | 10 | 150 | 16 | | 1 | 2 | 108 | 16 | 0 | 8 | 42 | 0 | 1393.45 |

243

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | |
|-----------------------|---------------|---|--|
| <i>Major Head</i> | 2210 | - | M&PH |
| <i>Sub-Major Head</i> | 06 | - | Public Health |
| <i>Minor Head</i> | 101 | - | Prevention & Control of Disease |
| <i>Sub-Head</i> | 101/01 | - | Education Trg. & Research (NP) |
| <i>Detail Head</i> | 00 | - | |
| <i>Object Head</i> | (01) | - | Salary (NP) |

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------------|-------------------------|----------|----------|----------|---------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Principal, Nursing College | 1 | | | | PB 3-15600-39100 +GP 7600 | 1 | | | | | | | | |
| 2 | Lecturer Nursing College | 3 | | | | PB 3-15600-39100 +GP 5400 | 3 | | | | | | | | |
| 3 | Tutor | | 2 | | | PB 2-9300-34800 +GP 4600 | | | | | | 2 | | | |
| 4 | Hostel Warden | | 1 | | | PB 2-9300-34800 +GP 4400 | | 1 | | | | | | | |
| 5 | Assistant | | 1 | | | PB 2-9300-34800 +GP 4400 | | 1 | | | | | | | |
| 6 | LDC | | | 1 | | PB 2-9300-34800 +GP 2400 | | | | | | | 1 | | |
| 7 | Driver | | | 1 | | PB 1-5200-20200 +GP 1900 | | | 1 | | | | | | |
| 8 | IV Grade | | | | 1 | IS-4440-7440+GP 1650 | | | | 1 | | | | | |
| | Total | 4 | 4 | 2 | 1 | | 4 | 2 | 1 | 1 | 0 | 2 | 1 | 0 | 24.30 |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE*Head of Account : 2210/101/101/02 - Control of Blindness NPCB (NP)**Major Head* 2210 - M&PH*Sub-Major Head* 06 - Public Health*Minor Head* 101 - Prevention & Control of Disease*Sub-Head* 101/02 - Control of Blindness NPCB (NP)*Detail Head* 00 -*Object Head* (01) - Salary (NP)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------|-------------------------|-----------|----------|----------|---------------------------|------------------------|-----------|----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Spl. Eye | 2 | | | | PB 3-15600-39100 +GP 6600 | 2 | | | | | | | | |
| 2 | Rehab. Asst. | | 1 | | | PB 2-9300-34800 +GP 4600 | | | | | | 1 | | | |
| 3 | OT Nurse | | 1 | | | PB 2-9300-34800 +GP 4400 | | 1 | | | | | | | |
| 4 | Ophthalmic Asst. | | 18 | | | PB 2-9300-34800 +GP 4200 | | 15 | | | | 3 | | | |
| 5 | Health Educator | | 1 | | | PB 2-9300-34800 +GP 4200 | | 1 | | | | | | | |
| 6 | LHV | | | 1 | | PB 2-9300-34800 +GP 2800 | | | | | | | 1 | | |
| 7 | LDC | | | 2 | | PB 2-9300-34800 +GP 2400 | | | 2 | | | | | | |
| 8 | Driver | | | 2 | | PB 1-5200-20200 +GP 1900 | | | 2 | | | | | | |
| 9 | Van Cleaner | | | | 1 | IS-4440-7440+GP 1650 | | | | 1 | | | | | |
| 10 | OT Asst. | | | | 1 | IS-4440-7440+GP 1650 | | | | 1 | | | | | |
| 11 | Bearer cum Cook | | | | 1 | IS-4440-7440+GP 1650 | | | | 1 | | | | | |
| 12 | IV Grade | | | | 1 | IS-4440-7440+GP 1650 | | | | 1 | | | | | |
| | Total | 2 | 21 | 5 | 4 | | 2 | 17 | 4 | 4 | 0 | 4 | 1 | 0 | 208.80 |

| | | | | | | | | | | | | | | | |
|--|--------------------------|------------|------------|-------------|-------------|--|------------|------------|------------|-------------|-----------|------------|------------|----------|-----------------|
| | Total of Non-Plan | 218 | 971 | 1031 | 1221 | | 201 | 708 | 553 | 1211 | 13 | 274 | 480 | 1 | 16967.90 |
|--|--------------------------|------------|------------|-------------|-------------|--|------------|------------|------------|-------------|-----------|------------|------------|----------|-----------------|

245

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | |
|-----------------------|-------------|---|---------------------------------------|
| Major Head | 2210 | - | M&PH |
| Sub-Major Head | 01 | - | Urban Health Allopathy |
| Minor Head | 001 | - | Direction & Administration |
| Sub-Head | 01 | - | Direction (P) |
| Detail Head | 00 | - | |
| Object Head | (01) | - | Salary (P) |

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|------------------------|-------------------------|----------|----------|----------|---------------------------|------------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Principal Director | 1 | | | | PB 4-37400-67000 +GP 9500 | 1 | | | | | | | | 41.44 |
| 2 | Executive Engineer | 1 | | | | PB 3-15600-39100 +GP 6600 | 1 | | | | | | | | |
| 3 | Mass Education Officer | 1 | | | | PB 2-9300-34800 +GP 4600 | | | | | | 1 | | | |
| 4 | Computer Operator | | 1 | | | PB 2-9300-34800 +GP 4400 | | 1 | | | | | | | |
| | Total | 3 | 1 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 41.44 |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | |
|-----------------------|-------------|---|---------------------------------------|
| Major Head | 2210 | - | M&PH |
| Sub-Major Head | 01 | - | Urban Health Allopathy |
| Minor Head | 001 | - | Direction & Administration |
| Sub-Head | 02 | - | Administration (P) |
| Detail Head | 00 | - | |
| Object Head | (01) | - | Salary (P) |

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|---------------------|-------------------------|----------|----------|----------|---------------------------|------------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Jt. Director HME | 1 | | | | PB 3-15600-39100 +GP 7600 | 1 | | | | | | | | 103.26 |
| 2 | Dy. Director HME | 1 | | | | PB 3-15600-39100 +GP 6600 | 1 | | | | | | | | |
| 3 | CMO | 5 | | | | PB 3-15600-39100 +GP 7100 | 5 | | | | | | | | |
| 4 | SMO | 2 | | | | PB 3-15600-39100 +GP 6600 | 2 | | | | | | | | |
| 5 | Head Pharmacist HME | | 1 | | | PB 2-9300-34800 +GP 4400 | | | | | | 1 | | | |
| 6 | Head Asst. HME | | 4 | | | PB 2-9300-34800 +GP 4400 | | 3 | | | | 1 | | | |
| 7 | UDC HME | | 1 | | | PB 2-9300-34800 +GP 4200 | | | | | | 1 | | | |
| 8 | LDC (State Con) HME | | | 2 | | PB 1-5200-20200 +GP 2400 | | | 2 | | | | | | |
| 9 | Driver | | | 1 | | PB 1-5200-20200 +GP 1900 | | | 1 | | | | | | |
| | Total | 9 | 6 | 3 | 0 | | 9 | 3 | 3 | 0 | 0 | 3 | 0 | 0 | 103.26 |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | |
|-----------------------|-------------|---|---------------------------------------|
| Major Head | 2210 | - | M&PH |
| Sub-Major Head | 01 | - | Urban Health Allopathy |
| Minor Head | 001 | - | Direction & Administration |
| Sub-Head | (02) | - | Administration (P) |
| Detail Head | 00 | - | |
| Object Head | (01) | - | Salary (P) |

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------------------|-------------------------|----------|----------|-----------|---------------------------|------------------------|----------|----------|-----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Asst. Engineer (State con) | 1 | | | | PB 3-15600-39100 +GP 5400 | 1 | | | | | | | | |
| 2 | Jr. Engineer (State con) | | 1 | | | PB 2-9300-34800 +GP 4400 | | 1 | | | | | | | |
| 3 | Comp.Operator (state con) | | 3 | | | PB 2-9300-34800 +GP 4400 | | 3 | | | | | | | |
| 4 | I.S (State con) | | 1 | | | PB 2-9300-34800 +GP 4400 | | 1 | | | | | | | |
| 5 | Librarian (State con) | | 1 | | | PB 2-9300-34800 +GP 4400 | | 1 | | | | | | | |
| 6 | BEE/Projectionist | | 1 | | | PB 2-9300-34800 +GP 4200 | | 1 | | | | | | | |
| 7 | Sub Inspector of Stats (State con) | | 1 | | | PB 2-9300-34800 +GP 4200 | | 1 | | | | | | | |
| 8 | Electrician (State con) | | | 1 | | PB 1-5200-20200 +GP 2800 | | | 1 | | | | | | |
| 9 | Driver | | | 4 | | PB 1-5200-20200 +GP 1900 | | | 4 | | | | | | |
| 10 | IV Grade (State con) | | | | 10 | IS - 4440-7440+GP 1650 | | | | 10 | | | | | |
| | Total | 1 | 8 | 5 | 10 | | 1 | 8 | 5 | 10 | 0 | 0 | 0 | 0 | 0 |

` in lakh

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | |
|-----------------------|---------------|---|----------------------------------|
| Major Head | 2210 | - | M&PH |
| Sub-Major Head | 01 | - | Urban Health Allopathy |
| Minor Head | 010 | - | Hospital & Dispensary |
| Sub-Head | 110/01 | - | Hospny & Dispy (P) |
| Detail Head | 00 | - | |
| Object Head | (01) | - | Salary (P) |

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------------|-------------------------|---|---|---|---------------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director HME | 1 | | | | PB 4-37400-67000 +GP 8900 | 1 | | | | | | | | |
| 2 | Sr.Spl. Consultant | 2 | | | | PB 3-15600-39100 +GP 7100 | 2 | | | | | | | | |
| 3 | Sr.Spl. Psychiatrist to DDHME | 1 | | | | PB 3-15600-39100 +GP 7100 | 1 | | | | | | | | |
| 4 | Sr. Spl. For Dist.Med. Supdt. | 3 | | | | PB 3-15600-39100 +GP 7100 | 1 | | | | 2 | | | | |
| 5 | Dy. Medical Supdt. | 1 | | | | PB 3-15600-39100 +GP 7100 | 1 | | | | | | | | |
| 6 | Sr.Spl. Paeditrician | 1 | | | | PB 3-15600-39100 +GP 7100 | 1 | | | | | | | | |
| 7 | Sr.Spl. Dermatologist | 1 | | | | PB 3-15600-39100 +GP 7100 | 1 | | | | | | | | |
| 8 | Sr.Spl. Cardiologist | 1 | | | | PB 3-15600-39100 +GP 7100 | 1 | | | | | | | | |
| 9 | Spl. Pathologist | 1 | | | | PB 3-15600-39100 +GP 6600 | 1 | | | | | | | | |
| 10 | Spl. Microbiologist | 1 | | | | PB 3-15600-39100 +GP 6600 | 1 | | | | | | | | |
| 11 | Spl. Clinical | 46 | | | | PB 3-15600-39100 +GP 6600 | 46 | | | | | | | | |
| 12 | Spl. Peadiatrician | 2 | | | | PB 3-15600-39100 +GP 6600 | 2 | | | | | | | | |
| 13 | Sr.Casualty Officer | 1 | | | | PB 3-15600-39100 +GP 6600 | 1 | | | | | | | | |
| 14 | Sr.Dental Surgeon | 1 | | | | PB 3-15600-39100 +GP 6600 | 1 | | | | | | | | |
| 15 | Dental Surgeon | 8 | | | | PB 3-15600-39100 +GP 5400 | 8 | | | | | | | | |
| 16 | MO | 12 | | | | PB 3-15600-39100 +GP 5400 | 12 | | | | | | | | |
| 19 | Sr.Medical Record officer | 1 | | | | PB 3-15600-39100 +GP 6100 | 1 | | | | | | | | |

` in lakh

2003.02

| | | | | | | | | | | | | | |
|----|----------------------------|---|---|--|--|---------------------------|---|--|--|--|--|---|--|
| 20 | Spl. Clinical Psychologist | 1 | | | | PB 3-15600-39100 +GP 6600 | 1 | | | | | | |
| 21 | Nursing Supdt. | 1 | | | | PB 3-15600-39100 +GP 5400 | 1 | | | | | | |
| 22 | Sister/Ward Supdt. | | 4 | | | PB 2-9300-34800 +GP 4600 | | | | | | 4 | |

249

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | | | | | | | | | | | |
|----|--|----|----|----|----|---------------------------|----|----|----|----|--|----|---|
| 23 | X-Ray Technologist - Re-designated into Chief X-Ray Technician | | 1 | | | PB 2-9300-34800 +GP 4600 | | 1 | | | | | |
| 24 | Sr.X-Ray Tech | | 1 | | | PB 2-9300-34800 +GP 4600 | | 1 | | | | | |
| 25 | Staff Nurse | | 70 | | | PB 2-9300-34800 +GP 4400 | | 35 | | | | 35 | |
| 26 | Cyto Technician | | 1 | | | PB 2-9300-34800 +GP 4200 | | | | | | 1 | |
| 27 | Lab.Tech | | 7 | | | PB 2-9300-34800 +GP 4400 | | 2 | | | | 5 | |
| 28 | X-Ray Tech | | 2 | | | PB 2-9300-34800 +GP 4200 | | | | | | 2 | |
| 29 | Ward Supdt. | | 2 | | | PB 2-9300-34800 +GP 4600 | | | | | | 2 | |
| 30 | Physiotherapy Technologist(Con) | | 1 | | | PB 2-9300-34800 +GP 4600 | | 1 | | | | | |
| 31 | Dietician | | 1 | | | PB 2-9300-34800 +GP 4400 | | 1 | | | | | |
| 32 | AC Tech | | 2 | | | PB 2-9300-34800 +GP 4200 | | 2 | | | | | |
| 33 | Dialysis Technologist | | 2 | | | PB 2-9300-34800 +GP 4400 | | 2 | | | | | |
| 34 | UDC | | 7 | | | PB 2-9300-34800 +GP 4200 | | 1 | | | | 6 | |
| 35 | Psychological Social Worker | | | 1 | | PB 1-5200-20200 +GP 2800 | | | | | | | 1 |
| 36 | Accupuncturist | | | 2 | | PB 1-5200-20200 +GP 2800 | | | | | | | 2 |
| 37 | Carpenter | | | 1 | | PB 1-5200-20200 +GP 2400 | | | 1 | | | | |
| 38 | Driver | | | 10 | | PB 1-5200-20200 +GP 1900 | | | 10 | | | | |
| 39 | Sweeper | | | | 12 | IS - 4440-7440+GP 1650 | | | | 12 | | | |
| 40 | MO (AYUSH) | 10 | | | | PB 3-15600-39100 +GP 5400 | 10 | | | | | | |
| 41 | Audiologist & Speech Therapist | | 1 | | | PB 2-9300-34800 +GP 4600 | | 1 | | | | | |
| 42 | Sr.Lab Tech | | 1 | | | PB 2-9300-34800 +GP 4600 | | 1 | | | | | |
| 43 | Comp.Operator | | 3 | | | PB 2-9300-34800 +GP 4400 | | 3 | | | | | |
| 44 | Staff Nurse | | 10 | | | PB 2-9300-34800 +GP 4400 | | 9 | | | | 1 | |
| 45 | Medical Record Technician | | 5 | | | PB 2-9300-34800 +GP 4200 | | 2 | | | | 3 | |
| 46 | Ophthalmic Asst. | | 2 | | | PB 2-9300-34800 +GP 4200 | | 2 | | | | | |
| 47 | Electrician | | | 1 | | PB 1-5200-20200+GP 2800 | | | | | | | 1 |
| 48 | ECG Tech | | | 1 | | PB 1-5200-20200+GP 2800 | | | 1 | | | | |

| | | | | | | | | | | | | | | |
|----|-------------|--|---|---|--|--------------------------|--|---|--|--|--|---|---|--|
| 49 | Lab.Asst. | | | 2 | | PB 1-5200-20200+GP 2400 | | | | | | | 2 | |
| 50 | CSSD Tech | | | 1 | | PB 1-5200-20200+GP 2800 | | | | | | | 1 | |
| 52 | Lab. Tech. | | 2 | | | PB 2-9300-34800 +GP 4200 | | 2 | | | | | | |
| 53 | X-Ray Tech. | | 4 | | | PB 2-9300-34800 +GP 4200 | | 2 | | | | 2 | | |

250

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | | | | | | | | | | | | | |
|----|--------------|-----------|------------|-----------|-----------|--------------------------|-----------|-----------|-----------|-----------|----------|-----------|-----------|----------|----------------|
| 54 | Pharmacist | | 2 | | | PB 2-9300-34800 +GP4200 | | 2 | | | | | | | |
| 55 | ECG Tech | | | 2 | | PB 1-5200-20200+GP 2800 | | | | | | | 2 | | |
| 56 | Lab. Asst. | | | 2 | | PB 1-5200-20200 +GP 2400 | | | 1 | | | | 1 | | |
| 57 | Electrician | | | 2 | | PB 1-5200-20200+GP 2800 | | | | | | | 2 | | |
| 58 | DEO | | | 1 | | PB 1-5200-20200+GP 2800 | | | 1 | | | | | | |
| 59 | LDC | | | 3 | | PB 1-5200-20200 +GP 2400 | | | | | | | 3 | | |
| 60 | Chowkider | | | | 2 | IS - 4440-7440+GP 1650 | | | | 2 | | | | | |
| 61 | Sweeper | | | | 2 | IS - 4440-7440+GP 1650 | | | | 2 | | | | | |
| 62 | F/A | | | | 2 | IS - 4440-7440+GP 1650 | | | | 2 | | | | | |
| 63 | Peon/Runner | | | | 2 | IS - 4440-7440+GP 1650 | | | | 2 | | | | | |
| 64 | IV Grade | | | | 4 | IS - 4440-7440+GP 1650 | | | | 4 | | | | | |
| | Total | 96 | 131 | 29 | 24 | | 94 | 70 | 14 | 24 | 2 | 61 | 15 | 0 | 2003.02 |

Major Head 2210 - M&PH
Sub-Major Head 01 - Urban Health Allopathy
Minor Head 010 - Hospital & Dispensary
Sub-Head 110/01 - Referral Hospital(P)
Detail Head 00 -
Object Head (01) - Salary (P)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------|-------------------------|---|---|---|---------------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Spl. Medicine | 1 | | | | PB 3-15600-39100 +GP 6600 | 1 | | | | | | | | |
| 2 | Spl. Surgery | 1 | | | | PB 3-15600-39100 +GP 6600 | 1 | | | | | | | | |
| 3 | Spl. Obs & Gynae | 1 | | | | PB 3-15600-39100 +GP 6600 | 1 | | | | | | | | |
| 4 | Spl. Paediatrics | 1 | | | | PB 3-15600-39100 +GP 6600 | 1 | | | | | | | | |

in lakh

| | | | | | | | | | | | | | | | |
|----|----------------|-----------|-----------|-----------|-----------|--------------------------|-----------|-----------|----------|-----------|----------|-----------|----------|----------|---------------|
| 35 | Lab. Assistant | | | 3 | | PB 1-5200-20200 +GP 2400 | | | 3 | | | | | | |
| 36 | Driver | | | 4 | | PB 1-5200-20200 +GP 1900 | | | 4 | | | | | | |
| 37 | IV Grade | | | | 20 | IS - 4440-7440+GP 1650 | | | | 20 | | | | | |
| | Total | 20 | 85 | 12 | 20 | | 20 | 47 | 8 | 20 | 0 | 38 | 4 | 0 | 374.08 |

252

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | |
|-----------------------|---------------|---|-------------------------------|
| Major Head | 2210 | - | M&PH |
| Sub-Major Head | 01 | - | Urban Health Allopathy |
| Minor Head | 104 | - | MSD |
| Sub-Head | 104/01 | - | MSD (P) |
| Detail Head | 00 | - | |
| Object Head | (01) | - | Salary (P) |

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|----------------------|-------------------------|----------|----------|----------|---------------------------|------------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Joint Director (F&D) | 1 | | | | PB 3-15600-39100 +GP 7600 | 1 | | | | | | | | 11.98 |
| | Total | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11.98 |

| | | | |
|-----------------------|---------------|---|-------------------------------|
| Major Head | 2210 | - | M&PH |
| Sub-Major Head | 03 | - | Rural Health Allopathy |
| Minor Head | 010 | - | SHC |
| Sub-Head | 110/01 | - | SHC (P) |
| Detail Head | 00 | - | |
| Object Head | (01) | - | Salary (P) |

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|--------------|-------------------------|----------|----------|----------|----------------|------------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |

| | | | | | | | | | | | | | | | |
|---|--------------|----------|----------|----------|----------|--------------------------|----------|----------|----------|----------|----------|----------|----------|----------|-------------|
| 1 | Driver | | | 1 | | PB 1-5200-20200 +GP 1900 | | | 1 | | | | | | 3.92 |
| | Total | 0 | 0 | 1 | 0 | | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 3.92 |

253

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Major Head 2210 - M&PH
Sub-Major Head 01 - Rural Health Allopathy
Minor Head 103 - PHC
Sub-Head 103/01 - PHC (P)
Detail Head 00 -
Object Head (01) - Salary (P)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------------|-------------------------|----|----|----|---------------------------|------------------------|----|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | MO | 19 | | | | PB 3-15600-39100 +GP 5400 | 19 | | | | | | | | |
| 2 | Dental Surgeon | 11 | | | | PB 3-15600-39100 +GP 5400 | 11 | | | | | | | | |
| 3 | Community Health Officer | | 3 | | | PB 2-9300-34800 +GP 4600 | | 1 | | | | 2 | | | |
| 4 | Sister/Ward Supdt. | | 1 | | | PB 2-9300-34800 +GP 4600 | | 1 | | | | | | | |
| 5 | Staff Nurse | | 28 | | | PB 2-9300-34800 +GP 4400 | | 25 | | | | 3 | | | |
| 6 | Pharmacist | | 1 | | | PB 2-9300-34800 +GP 4200 | | 1 | | | | | | | |
| 7 | Health Supervisor (M) | | 2 | | | PB 2-9300-34800 +GP 4200 | | 1 | | | | 1 | | | |
| 8 | Health Supervisor (F) | | 2 | | | PB 2-9300-34800 +GP 4200 | | 1 | | | | 1 | | | |
| 9 | Lab.Tech | | 6 | | | PB 2-9300-34800 +GP 4200 | | 3 | | | | 3 | | | |
| 10 | X-Ray Tech | | 24 | | | PB 2-9300-34800 +GP 4200 | | 13 | | | | 11 | | | |
| 11 | Health Worker (M) | | | 10 | | PB 1-5200-20200+GP 2800 | | | 1 | | | | | 9 | |
| 12 | Health Worker (F) | | | 10 | | PB 1-5200-20200+GP 2800 | | | | | | | | 10 | |
| 13 | Microscopist | | | 10 | | PB 1-5200-20200+GP 2400 | | | 8 | | | | | 2 | |
| 14 | Driver | | | 22 | | PB 1-5200-20200 +GP 1900 | | | 22 | | | | | | |
| 15 | Sweeper | | | | 19 | IS - 4440-7440+GP 1650 | | | | 19 | | | | | |
| 16 | Ward Boy | | | | 9 | IS - 4440-7440+GP 1650 | | | | 9 | | | | | |

in lakh

984.48

| | | | | | | | | | | | | | | | |
|----|-------------------|-----------|-----------|-----------|-----------|---------------------------|-----------|-----------|-----------|-----------|----------|-----------|-----------|----------|---------------|
| 17 | Cook | | | | 10 | IS - 4440-7440+GP 1650 | | | | 10 | | | | | |
| 18 | Peon | | | | 7 | IS - 4440-7440+GP 1650 | | | | 7 | | | | | |
| 19 | Bhisty | | | | 5 | IS - 4440-7440+GP 1650 | | | | 5 | | | | | |
| 20 | FA | | | | 3 | IS - 4440-7440+GP 1650 | | | | 3 | | | | | |
| 21 | Sr.Dental surgeon | 4 | | | | PB 3-15600-39100 +GP 6600 | 4 | | | | | | | | |
| | Total | 34 | 67 | 52 | 53 | | 34 | 46 | 31 | 53 | 0 | 21 | 21 | 0 | 984.48 |

254

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | |
|-----------------------|---------------|---|--|
| Major Head | 2210 | - | M&PH |
| Sub-Major Head | 06 | - | Public Health |
| Minor Head | 101 | - | Prevention & Control of Diseases (NLCP) |
| Sub-Head | 101/01 | - | NLCP (P) LEPROSY |
| Detail Head | 00 | - | |
| Object Head | (01) | - | Salary (P) |

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|--------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Sr.PMW | | 4 | | | PB 2-9300-34800 +GP 4200 | | | | | | 4 | | | 26.16 |
| 2 | Lab Tech | | 1 | | | PB 2-9300-34800 +GP 4200 | | | | | | 1 | | | |
| 3 | SIS | | 1 | | | PB 2-9300-34800 +GP 4200 | | | | | | 1 | | | |
| 4 | Driver | | | 1 | | PB 1-5200-20200 +GP 1900 | | | 1 | | | | | | |
| | Total | 0 | 6 | 1 | 0 | | 0 | 0 | 1 | 0 | 0 | 6 | 0 | 0 | 26.16 |

| | | | |
|-----------------------|---------------|---|---|
| Major Head | 2210 | | M&PH |
| Sub-Major Head | 06 | | Public Health |
| Minor Head | 101 | | Prevention & Control of Diseases (NTBCP) |
| Sub-Head | 101/03 | | NTBCP (P) TB |
| Detail Head | 00 | - | |
| Object Head | (01) | - | Salary (P) |

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|--------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Driver | | | 1 | | PB 1-5200-20200 +GP 1900 | | | 1 | | | | | | |
| | Total | 0 | 0 | 1 | 0 | | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

255

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Major Head 2210 - M&PH
Sub-Major Head 06 - Public Health
Minor Head 104 - Drug Control
Sub-Head 104/01 - Drug Control (P)
Detail Head 00 -
Object Head (01) - Salary (P)

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------------|-------------------------|----------|-----------|----------|---------------------------|------------------------|----------|-----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Dy. Director (F&D) | 3 | | | | PB 3-15600-39100 +GP 6600 | 3 | | | | | | | | |
| 2 | Asst. Director (F&D) | 8 | | | | PB 3-15600-39100 +GP 5400 | 5 | | | | 3 | | | | |
| 3 | Assistant/Accountant | | 1 | | | PB 2-9300-34800 +GP 4400 | | | | | | 1 | | | |
| 4 | Enforcement Asst (MR) | | | 11 | | PB 1-5200-20200+GP 2800 | | | 11 | | | | | | |
| | Total | 11 | 1 | 11 | 0 | | 8 | 0 | 11 | 0 | 3 | 1 | 0 | 0 | 96.88 |

Major Head 2210 - M&PH
Sub-Major Head 06 - Public Health
Minor Head 112 - Public Health Education
Sub-Head 112/01 - PH Edu (P)
Detail Head 00 -
Object Head (01) - Salary (P)

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------|-------------------------|----------|----------|----------|---------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Spl. Non Clinical | 9 | | | | PB 3-15600-39100 +GP 6600 | 8 | | | | 1 | | | | 60.82 |
| | Total | 9 | 0 | 0 | 0 | | 8 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 60.82 |

256

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | |
|-----------------------|---------------|---|--|
| Major Head | 2210 | - | M&PH |
| Sub-Major Head | 06 | - | Public Health |
| Minor Head | 101 | - | Prevention & Control of Disease |
| Sub-Head | 101/08 | - | NMEP (P) MALARIA |
| Detail Head | 00 | - | |
| Object Head | (01) | - | Salary (P) |

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------|-------------------------|----------|----------|----------|---------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Joint Director (M) | 1 | | | | PB 3-15600-39100 +GP 7600 | 1 | | | | | | | | 21.95 |
| 2 | Spl. Officer (Mal) | 1 | | | | PB 3-15600-39100 +GP 5400 | | | | | 1 | | | | |
| 3 | Entomologist | 1 | | | | PB 3-15600-39100 +GP 5400 | 1 | | | | | | | | |
| 4 | Microscopist | | | 2 | | PB 1-5200-20200+GP 2400 | | | | | | | 2 | | |
| 5 | LDC | | | 1 | | PB 1-5200-20200+GP 2400 | | | | | | | 1 | | |
| 6 | Driver | | | 2 | | PB 1-5200-20200 +GP 1900 | | | | | | | 2 | | |
| | Total | 3 | 0 | 5 | 0 | | 2 | 0 | 0 | 0 | 1 | 0 | 5 | 0 | 21.95 |

in lakh

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | |
|-----------------------|-------------|--|
| Major Head | 2210 | M&PH |
| Sub-Major Head | 02 | Rural Health Services-Other System of Medicines |
| Minor Head | 200 | Other System |
| Sub-Head | 01 | NBCP (P) |
| Detail Head | 00 | - |
| Object Head | (01) | - Salary (P) |

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------|-------------------------|----------|----------|----------|---------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Dy. DHS (Blindness) | 1 | | | | PB 3-15600-39100 +GP 7100 | 1 | | | | | | | | |
| 2 | Eye Bank Councillor | 1 | | | | PB 2-9300-34800+GP 4600 | 1 | | | | | | | | |
| 3 | Ophthalmic Asst. | | 3 | | | PB 2-9300-34800 +GP 4200 | | | | | | 3 | | | |
| 4 | Stat. Asst. | | 1 | | | PB 2-9300-34800 +GP4200 | | | | | | 1 | | | |
| 5 | LDC | | | 1 | | PB 1-5200-20200+GP 2400 | | | | | | | 1 | | |
| 6 | Eye Bank Technician | | | 1 | | PB 1-5200-20200+GP 2800 | | | 1 | | | | | | |
| 7 | IV Grade | | | | 2 | IS - 4440-7440+GP 1650 | | | | 2 | | | | | |
| | Total | 2 | 4 | 2 | 2 | | 2 | 0 | 1 | 2 | 0 | 4 | 1 | 0 | 0 |

` in lakh

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | |
|-----------------------|---------------|---|--------------------------------|
| Major Head | 2210 | - | M&PH |
| Sub-Major Head | 01 | - | Urban Health Allopathy |
| Minor Head | 200 | - | Other Health Scheme |
| Sub-Head | 200/01 | - | Cobalt Therapy Unit (P) |
| Detail Head | 00 | - | |
| Object Head | (01) | - | Salary (P) |

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|----------|----------|----------|---------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Spl. Radiotherapist | 1 | | | | PB 3-15600-39100 +GP 6600 | 1 | | | | | | | | |
| 2 | Medical Physicist | 1 | | | | PB 3-15600-39100 +GP 5400 | 1 | | | | | | | | |
| 3 | Medical Physicist | 1 | | | | PB 3-15600-39100 +GP 5400 | 1 | | | | | | | | |
| 4 | Radiotherapy Technologist | | 1 | | | PB 2-9300-34800 +GP 4400 | | 1 | | | | | | | |
| 5 | Radiotherapy Technologist | | 2 | | | PB 2-9300-34800 +GP 4400 | | 2 | | | | | | | |
| 6 | X-Ray Tech | | 1 | | | PB 2-9300-34800 +GP 4200 | | 1 | | | | | | | |
| 7 | Driver | | | 1 | | PB 1-5200-20200 +GP 1900 | | | 1 | | | | | | |
| 8 | FA | | | | 2 | IS - 4440-7440+GP 1650 | | | | 2 | | | | | |
| 9 | IV Grade | | | | 2 | IS - 4440-7440+GP 1650 | | | | 2 | | | | | |
| | Total | 3 | 4 | 1 | 4 | | 3 | 4 | 1 | 4 | 0 | 0 | 0 | 0 | 40.32 |

` in lakh

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | |
|----------------|--------|---|--------------------------------------|
| Major Head | 2210 | - | M&PH |
| Sub-Major Head | 01 | - | Urban Health Allopathy |
| Minor Head | 200 | - | Other Health Scheme |
| Sub-Head | 200/02 | - | Cancer Research & Treatment Prog (P) |
| Detail Head | 00 | - | |
| Object Head | (01) | - | Salary (P) |

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|----|---|---|---------------------------|------------------------|----|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Sr.Spl. Physician | 1 | | | | PB 3-15600-39100 +GP 7100 | 1 | | | | | | | | |
| 2 | Sr.Spl. Paediatrician | 1 | | | | PB 3-15600-39100 +GP 7100 | 1 | | | | | | | | |
| 3 | Sr.Spl. Dermatologist | 1 | | | | PB 3-15600-39100 +GP 7100 | 1 | | | | | | | | |
| 4 | Sr. Spl. Surgeon | 1 | | | | PB 3-15600-39100 +GP 7100 | 1 | | | | | | | | |
| 5 | Spl. Pathologist | 1 | | | | PB 3-15600-39100 +GP 6600 | 1 | | | | | | | | |
| 6 | Spl. Radiologist | 1 | | | | PB 3-15600-39100 +GP 7100 | 1 | | | | | | | | |
| 7 | MO | 3 | | | | PB 3-15600-39100 +GP 6600 | 3 | | | | | | | | |
| 8 | MO | 3 | | | | PB 3-15600-39100 +GP 5400 | 3 | | | | | | | | |
| 9 | Staff Nurse | | 18 | | | PB 2-9300-34800 +GP4400 | | 13 | | | | 5 | | | |
| 10 | Comp.Oprt. | | 2 | | | PB 2-9300-34800 +GP 4400 | | 2 | | | | | | | |
| 11 | Radiotherapy Technologist | | 1 | | | PB 2-9300-34800 +GP 4400 | | 1 | | | | | | | |
| 12 | CT Scan Tech | | 1 | | | PB 2-9300-34800 +GP 4200 | | 1 | | | | | | | |
| 13 | Lab. Tech. | | 2 | | | PB 2-9300-34800 +GP 4200 | | 2 | | | | | | | |
| 14 | X-Ray Tech. | | 1 | | | PB 2-9300-34800 +GP 4200 | | 1 | | | | | | | |

` in lakh

255.36

| | | | | | | | | | | | | | | | |
|----|----------------|-----------|-----------|----------|-----------|--------------------------|-----------|-----------|----------|-----------|----------|----------|----------|----------|---------------|
| 15 | Pharmacist | | 1 | | | PB 2-9300-34800 +GP 4200 | | | | | | 1 | | | |
| 16 | MRT | | 1 | | | PB 2-9300-34800 +GP 4200 | | | | | | 1 | | | |
| 17 | Lab. Attendant | | | 2 | | PB 1-5200-20200 +GP 1800 | | | 2 | | | | | | |
| 18 | Sweeper | | | | 2 | IS - 4440-7440+GP 1650 | | | | 2 | | | | | |
| 19 | DEO | | | 1 | | IS - 4440-7440+GP 1650 | | | 1 | | | | | | |
| 20 | Dak Runner | | | 1 | | IS - 4440-7440+GP 1650 | | | 1 | | | | | | |
| 21 | Driver | | | 1 | | IS - 4440-7440+GP 1650 | | | 1 | | | | | | |
| 22 | Group D | | | | 1 | IS - 4440-7440+GP 1650 | | | | 1 | | | | | |
| 23 | IV Grade | | | | 8 | IS - 4440-7440+GP 1650 | | | | 8 | | | | | |
| | Total | 12 | 27 | 5 | 11 | | 12 | 20 | 5 | 11 | 0 | 7 | 0 | 0 | 255.36 |

260

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | |
|-----------------------|----------------|---|-------------------------------|
| Major Head | 2210 | - | M&PH |
| Sub-Major Head | 06 | - | Public Health |
| Minor Head | 003(52) | - | College of Nursing |
| Sub-Head | 01 | - | College of Nursing (P) |
| Detail Head | 00 | - | |
| Object Head | (01) | - | Salary (P) |

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|--|-------------------------|----------|----------|----------|---------------------------|------------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Sr. Lecturer | 3 | | | | PB 3-15600-39100 +GP 6600 | 3 | | | | | | | | |
| 2 | Lecturer (Community Health Nursing) | 1 | | | | PB 3-15600-39100 +GP 5400 | 1 | | | | | | | | |
| 3 | Lecturer (Paediatrics or Child Health Nursing) | 1 | | | | PB 3-15600-39100 +GP 5400 | 1 | | | | | | | | |
| 4 | Lecturer (Medical Surgical Nursing) | 1 | | | | PB 3-15600-39100 +GP 5400 | 1 | | | | | | | | |
| 5 | Tutor / Clinical Instructor | | 10 | | | PB 2-9300-34800+GP 4600 | | 10 | | | | | | | |
| 6 | Librarian | | 1 | | | PB 2-9300-34800+GP 4400 | | 1 | | | | | | | |
| 7 | Warden | | 1 | | | PB 2-9300-34800+GP 4400 | | 1 | | | | | | | |
| 8 | UDC | | 1 | | | PB 2-9300-34800 +GP 4200 | | | | | | 1 | | | |

122.08

| | | | | | | | | | | | | | | | |
|----|--------------|----------|-----------|----------|----------|-------------------------|----------|-----------|----------|----------|----------|----------|----------|----------|---------------|
| 9 | DEO | | | 1 | | PB 1-5200-20200+GP 2800 | | | | | | | 1 | | |
| 10 | LDC | | | 1 | | PB 1-5200-20200+GP 2400 | | | | | | | 1 | | |
| 11 | IV Grade | | | | 4 | IS - 4440-7440+GP 1650 | | | 4 | | | | | | |
| | Total | 6 | 13 | 2 | 4 | | 6 | 12 | 0 | 4 | 0 | 1 | 2 | 0 | 122.08 |

261

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | |
|-----------------------|---------------|---|---|
| Major Head | 2210 | - | M&PH |
| Sub-Major Head | 02 | - | Urban Health Services & other system of medicine |
| Minor Head | 102 | - | Homeopathy |
| Sub-Head | 102/01 | - | Homeopathy (ISM) (P) |
| Detail Head | 00 | - | |
| Object Head | (01) | - | Salary (P) |

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|---------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | BHMS | 1 | | | | PB 3-15600-39100 +GP 5400 | 1 | | | | | | | | 13.44 |
| | Total | 1 | 0 | 0 | 0 | | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13.44 |

| | | | |
|-----------------------|-------------|---|---|
| Major Head | 2210 | - | M&PH |
| Sub-Major Head | 02 | - | Rural Health Service-other system of medicines |
| Minor Head | 200 | - | Other System |
| Sub-Head | 01 | - | National Mental Health Prog (P) |
| Detail Head | 00 | - | |
| Object Head | (01) | - | Salary (P) |

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|---|---|---|----------------|------------------------|---|---|---|---------------------|---|---|---|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
|---|-----------------------|----------|----------|----------|----------|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|--------------|
| 1 | Psychiatrist (Spl) | 1 | | | | PB 3-15600-39100 +GP 6600 | 1 | | | | | | | | |
| 2 | Clinical Psychologist | 1 | | | | PB 3-15600-39100 +GP 6600 | 1 | | | | | | | | |
| 3 | Trained Social Worker | | 1 | | | PB 2-9300-34800+GP 4400 | | 1 | | | | | | | |
| 4 | Psychiatric Nurse | | 1 | | | PB 2-9300-34800+GP 4400 | | 1 | | | | | | | |
| 5 | Stat cum Clerk | | | 1 | | PB 1-5200-20200+GP 2400 | | | | | | | 1 | | |
| 6 | Driver | | | 1 | | PB 1-5200-20200 +GP 1900 | | | 1 | | | | | | |
| 7 | Nursing Orderly | | | | 1 | IS - 4440-7440+GP 1650 | | | | 1 | | | | | |
| 8 | Safai Karamchari | | | | 1 | IS - 4440-7440+GP 1650 | | | | 1 | | | | | |
| | Total | 2 | 2 | 2 | 2 | | 2 | 2 | 1 | 2 | 0 | 0 | 1 | 0 | 28.00 |

262

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | |
|-----------------------|-------------|---|------------------------|
| Major Head | 2211 | - | Family Welfare |
| Sub-Major Head | 00 | - | General |
| Minor Head | 101 | - | RFW Service |
| Sub-Head | 01 | - | RFW Service (P) |
| Detail Head | 00 | - | |
| Object Head | (01) | - | Salary (P) |

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------|-------------------------|----|----|---|---------------------------|------------------------|----|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | MO | 14 | | | | PB 3-15600-39100 +GP 5400 | 4 | | | | 10 | | | | |
| 2 | DEMO | | 1 | | | PB 2-9300-34800+GP 4400 | | | | | | 1 | | | |
| 3 | Health Supervisor(F) | | 14 | | | PB 2-9300-34800 +GP 4200 | | 2 | | | | 12 | | | |
| 4 | UDC | | 7 | | | PB 2-9300-34800 +GP 4200 | | | | | | 7 | | | |
| 5 | SIS | | 7 | | | PB 2-9300-34800 +GP 4200 | | 2 | | | | 5 | | | |
| 6 | BEE | | 7 | | | PB 2-9300-34800 +GP 4200 | | | | | | 7 | | | |
| 7 | Extension Educator/FPEE | | 14 | | | PB 2-9300-34800 +GP 4200 | | 13 | | | | 1 | | | |
| 8 | H/W (F) | | | 14 | | PB 1-5200-20200+GP 2800 | | | | | | | 14 | | |

| | | | | | | | | | | | | | | | |
|----|--------------|----------|-----------|----------|-----------|------------------------|----------|----------|----------|-----------|----------|----------|----------|----------|---------------|
| 9 | Cleaner | | | | 1 | IS - 4440-7440+GP 1650 | | | | 1 | | | | | |
| 10 | Sweeper | | | | 3 | IS - 4440-7440+GP 1650 | | | | 3 | | | | | |
| 11 | Chowkidar | | | | 4 | IS - 4440-7440+GP 1650 | | | | 4 | | | | | |
| 12 | Peon | | | | 3 | IS - 4440-7440+GP 1650 | | | | 3 | | | | | |
| | Total | 1 | 10 | 3 | 11 | | 1 | 7 | 2 | 11 | 0 | 3 | 1 | 0 | 112.00 |

265

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | |
|-----------------------|-------------|---|---|
| Major Head | 2210 | - | M&PH |
| Sub-Major Head | 06 | - | Public Health |
| Minor Head | 101 | - | Prevention & Control of Diseases |
| Sub-Head | 02 | - | NPCB (P) |
| Detail Head | 00 | - | |
| Object Head | (01) | - | Salary (P) |

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------|-------------------------|----------|----------|----------|--------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Technical Officer | | 1 | | | PB 2-9300-34800 +GP 4600 | | | | | | 1 | | | 3.14 |
| 2 | Lab. Tech. | | 1 | | | PB 2-9300-34800 +GP 4200 | | 1 | | | | | | | |
| 3 | Lab. Asst. | | | 1 | | PB 1-5200-20200 +GP 2400 | | | 1 | | | | | | |
| 4 | LDC | | | 1 | | PB 1-5200-20200+GP 2400 | | | 1 | | | | | | |
| 5 | Stat. Asst. | | 1 | | | PB 2-9300-34800 +GP 4200 | | 1 | | | | | | | |
| | Total | 0 | 3 | 2 | 0 | | 0 | 2 | 2 | 0 | 0 | 1 | 0 | 0 | 3.14 |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | |
|-----------------------|-------------|---|--------------------------|
| Major Head | 2211 | - | Family Welfare |
| Sub-Major Head | 00 | - | General |
| Minor Head | 102 | - | UFW Services |
| Sub-Head | 01 | - | Dist. PP Unit (P) |
| Detail Head | 00 | - | |
| Object Head | (01) | - | Salary (P) |

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|---------------------|-------------------------|----------|----------|----------|---------------------------|------------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | M.O | 4 | | | | PB 3-15600-39100 +GP 5400 | 4 | | | | | | | | 77.28 |
| 2 | Ward Supdt. | | 2 | | | PB 2-9300-34800+GP 4600 | | | | | | 2 | | | |
| 3 | Public Health Nurse | | 2 | | | PB 2-9300-34800 +GP 4400 | | 2 | | | | | | | |
| 4 | UDC | | 4 | | | PB 2-9300-34800 +GP 4200 | | | | | | 4 | | | |
| 5 | H/W(F) | | | 7 | | PB 1-5200-20200+GP 2800 | | | | | | | 7 | | |
| 6 | H/W(M) | | | 2 | | PB 1-5200-20200+GP 2800 | | | | | | | 2 | | |
| 7 | FA | | | | 1 | IS - 4440-7440+GP 1650 | | | | | | | | 1 | |

` in lakh

| | | | | | | | | | | | | | | | |
|---|----------------------|------------|------------|------------|------------|------------------------|------------|------------|-----------|------------|-----------|------------|-----------|-----------|----------------|
| 8 | Sweeper | | | | 1 | IS - 4440-7440+GP 1650 | | | | | | | | 1 | |
| | Total | 4 | 8 | 9 | 2 | | 4 | 2 | 0 | 0 | 0 | 6 | 9 | 2 | 77.28 |
| | Total of Plan | 236 | 431 | 171 | 160 | | 218 | 241 | 87 | 141 | 17 | 191 | 84 | 19 | 4436.35 |

267

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | |
|-----------------------|-------------|---|-----------------------|
| <i>Major Head</i> | 2211 | - | Family Welfare |
| <i>Sub-Major Head</i> | 00 | - | General |
| <i>Minor Head</i> | 001 | - | Administration |
| <i>Sub-Head</i> | 02 | - | Adm (CSS) |
| <i>Detail Head</i> | 00 | - | |
| <i>Object Head</i> | (01) | - | Salary (CSS) |

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------------------|-------------------------|---|---|---|---------------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | DIO | 3 | | | | PB 3-15600-39100 +GP 6600 | 3 | | | | | | | | |
| 2 | DFWMO | 1 | | | | PB 3-15600-39100 +GP 6600 | 1 | | | | | | | | |
| 3 | Dist. PH Supervisor (PHNO) | | 1 | | | PB 2-9300-34800 +GP 4600 | | 1 | | | | | | | |
| 4 | Health Supervisor (M&F) (1 each) | | 2 | | | PB 2-9300-34800 +GP 4200 | | | | | | 2 | | | |
| 5 | DEMO | | 1 | | | PB 2-9300-34800 +GP 4600 | | | | | | 1 | | | |
| 6 | Dy. DEMO | | 2 | | | PB 2-9300-34800 +GP 4400 | | 2 | | | | | | | |
| 7 | IS | | 1 | | | PB 2-9300-34800 +GP 4400 | | | | | | 1 | | | |
| 8 | Stat Investigator | | 3 | | | PB 2-9300-34800 +GP 4200 | | | | | | 3 | | | |
| 9 | UDC | | 2 | | | PB 2-9300-34800 +GP 4200 | | | | | | 2 | | | |
| 10 | Health Worker (F) | | | 2 | | PB 1-5200-20200 +GP 2800 | | | | | | | 2 | | |

in lakh

| | | | | | | | | | | | | | | |
|----|------------------------|----------|-----------|-----------|----------|--------------------------|----------|----------|-----------|----------|----------|----------|----------|----------|
| 11 | Projectionist | | | 1 | | PB 1-5200-20200 +GP 2800 | | | 1 | | | | | |
| 12 | Steno Typist | | | 1 | | PB 1-5200-20200 +GP 2400 | | | 1 | | | | | |
| 13 | LDC | | | 4 | | PB 1-5200-20200 +GP 2400 | | | | | | | 4 | |
| 14 | Fridge Mechanic | | | 3 | | PB 1-5200-20200 +GP 2400 | | | 3 | | | | | |
| 15 | Driver | | | 6 | | PB 1-5200-20200 +GP 1900 | | | 6 | | | | | |
| 16 | Attendant M&F (1 each) | | | | 2 | IS-4440-7440 + GP 1650 | | | | 2 | | | | |
| 17 | FA | | | | 2 | IS-4440-7440 + GP 1650 | | | | 2 | | | | |
| 18 | Peon | | | | 3 | IS-4440-7440 + GP 1650 | | | | 3 | | | | |
| 19 | IV Grade | | | | 2 | IS-4440-7440 + GP 1650 | | | | 2 | | | | |
| | Total | 4 | 12 | 17 | 9 | | 4 | 3 | 11 | 9 | 0 | 9 | 6 | 0 |

268

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | |
|-----------------------|-------------|---|-------------------------|
| <i>Major Head</i> | 2211 | - | Family Welfare |
| <i>Sub-Major Head</i> | 00 | - | General |
| <i>Minor Head</i> | 003 | - | Training |
| <i>Sub-Head</i> | 01 | - | Trg of ANM (CSS) |
| <i>Detail Head</i> | 00 | - | |
| <i>Object Head</i> | (01) | - | Salary (CSS) |

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------|-------------------------|---|---|---|---------------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | PNO | 1 | | | | PB 3-15600-39100 +GP 5400 | 1 | | | | | | | | |
| 2 | Tutor | | 6 | | | PB 2-9300-34800 +GP 4600 | | 4 | | | | 2 | | | |
| 3 | Hostel Warden | | 1 | | | PB 2-9300-34800 +GP 4400 | | | | | | 1 | | | |
| 4 | Sanitary Inspector | | 1 | | | PB 2-9300-34800 +GP 4600 | | | | | | 1 | | | |
| 5 | UDC | | 1 | | | PB 2-9300-34800 +GP 4200 | | 1 | | | | | | | |
| 6 | Driver | | | 1 | | PB 1-5200-20200 +GP 1900 | | | 1 | | | | | | |
| 7 | Sweeper | | | | 1 | IS-4440-7440 + GP 1650 | | | | 1 | | | | | |

| | | | | | | | | | | | | | | |
|----|--------------|----------|----------|----------|----------|------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| 8 | Cook | | | | 2 | IS-4440-7440 + GP 1650 | | | | 2 | | | | |
| 9 | Chowkider | | | | 3 | IS-4440-7440 + GP 1650 | | | | 3 | | | | |
| 10 | Peon | | | | 1 | IS-4440-7440 + GP 1650 | | | | 1 | | | | |
| | Total | 1 | 9 | 1 | 7 | | 1 | 5 | 1 | 7 | 0 | 4 | 0 | 0 |

269

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | |
|-----------------------|-------------|---|---|
| Major Head | 2210 | - | M&PH |
| Sub-Major Head | 02 | - | Rural Health Service-other system of medicines |
| Minor Head | 200 | - | Other System |
| Sub-Head | 01 | - | National Mental Health Prog (CSS) |
| Detail Head | 00 | - | |
| Object Head | (01) | - | Salary (CSS) |

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--|-------------------------|---|---|---|---------------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Psychiatrist (Spl) (Deputation) (created on 8.10.08) | 1 | | | | PB 3-15600-39100 +GP 5400 | 1 | | | | | | | | |
| 2 | Clinical Psychologist (Contract) (created on 8.10.08) | 1 | | | | PB 3-15600-39100 +GP 5400 | 1 | | | | | | | | |
| 3 | Psychiatric Social Worker (Contract) (created on 8.10.08) | | 1 | | | PB 2-9300-34800 +GP 4400 | | 1 | | | | | | | |
| 4 | Psychiatric Nurse (Contract) (created on 8.10.08) | | 1 | | | PB 2-9300-34800 +GP 4400 | | 1 | | | | | | | |

| | | | | | | | | | | | | | | |
|---|--------------------------------|----------|----------|----------|----------|--------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| 5 | Record Keeper/Clerk (Contract) | | | 1 | | PB 1-5200-20200 +GP 2400 | | | 1 | | | | | |
| 6 | Nursing Orderly (Contract) | | | | 1 | IS-4440-7440 + GP 1650 | | | | 1 | | | | |
| 7 | Driver | | | 1 | | PB 1-5200-20200 +GP 1900 | | | 1 | | | | | |
| | Total | 2 | 2 | 2 | 1 | | 2 | 2 | 2 | 1 | 0 | 0 | 0 | 0 |

270

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | |
|-----------------------|-------------|---|--------------------------------------|
| <i>Major Head</i> | 2211 | - | Family Welfare |
| <i>Sub-Major Head</i> | 102 | - | Urban Family Health |
| <i>Minor Head</i> | 102 | - | Urban Family Welfare |
| <i>Sub-Head</i> | 01 | - | Urban Family Welfare (CSS) HS |
| <i>Detail Head</i> | 00 | - | |
| <i>Object Head</i> | (01) | - | Salary (CSS) |

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|--------------|-------------------------|----------|----------|----------|---------------------------|------------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | MO | 5 | | | | PB 3-15600-39100 +GP 5400 | 5 | | | | | | | | |
| 2 | IV Grade | | | | 1 | IS-4440-7440 + GP 1650 | | | | 1 | | | | | |
| | Total | 5 | 0 | 0 | 1 | | 5 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |

| | | | |
|-----------------------|-------------|---|-----------------------------|
| <i>Major Head</i> | 2211 | - | Family Welfare |
| <i>Sub-Major Head</i> | 00 | - | General |
| <i>Minor Head</i> | 003 | - | Training |
| <i>Sub-Head</i> | 02 | - | Trg of MPW (M) (CSS) |
| <i>Detail Head</i> | 00 | - | |
| <i>Object Head</i> | (01) | - | Salary (CSS) |

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------------|-------------------------|-------------|-------------|-------------|---------------------------|------------------------|------------|------------|-------------|---------------------|------------|------------|-----------|-----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | PMO | 1 | | | | PB 3-15600-39100 +GP 7600 | 1 | | | | | | | | |
| 2 | Social Science Instructor | 2 | | | | PB 3-15600-39100 +GP 5400 | 2 | | | | | | | | |
| 3 | Sanitary Inspector | | 1 | | | PB 2-9300-34800 +GP 4600 | | 1 | | | | | | | |
| 4 | LDC | | | 2 | | PB 1-5200-20200 +GP 2400 | | | 2 | | | | | | |
| | Total | 3 | 1 | 2 | 0 | | 3 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Total of CSS | 15 | 24 | 22 | 18 | | 15 | 11 | 16 | 18 | 0 | 13 | 6 | 0 | 0.00 |
| | Total of Demand No. 24 | 469 | 1426 | 1224 | 1399 | | 434 | 960 | 656 | 1370 | 30 | 478 | 570 | 20 | 21404.25 |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE (CONTRACT & MUSTER ROLL)**DIRECTORATE OF HOSPITAL & MEDICAL EDUCATION (DHME)**

| Sl. No. | NAME OF POST | RATE | Classification of Post | | | | REMARKS |
|--------------------|--------------------------------------|-------------------|------------------------|---------|-----------|-----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| CONTRACT | | | | | | | |
| 1 | Computer Operator | ` 14,920 + 20% pm | | 3 | | | |
| 2 | Laboratory Technician | ` 13,500 + 20% pm | | 21 | | | |
| 3 | X-Ray Technician | ` 13,500 + 20% pm | | 1 | | | |
| 4 | Radiographer | ` 11,360 + 20% pm | | | 3 | | |
| 5 | Health Worker (M) | ` 11,360 + 20% pm | | | 3 | | |
| 6 | Health Worker (F) | ` 11,360 + 20% pm | | | 3 | | |
| 7 | ECG Technician | ` 11,360 + 20% pm | | | 2 | | |
| 8 | Group 'D' (IV Grade) | ` 6,780 + 20% pm | | | | 4 | |
| | Total | | | 25 | 11 | 4 | |
| MUSTER ROLL | | | | | | | |
| 11 | Lab Assistant, MR Skilled II | ` 310/- per day | | | 4 | | |
| 13 | Driver, MR Skilled II | ` 310/- per day | | | 7 | | |
| 14 | Enforcement Assistant, MR Skilled II | ` 310/- per day | | | 11 | | |
| 15 | Group D, MR Unskilled | ` 220/- per day | | | | 5 | |
| 16 | Cured Leprosy Patient MR Unskilled | ` 220/- per day | | | | 7 | |
| | Total | | | | 22 | 12 | |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE (CONTRACT & MUSTER ROLL)

DIRECTORATE OF HOSPITAL & MEDICAL EDUCATION (DHME)

| Sl. No. | NAME OF POST | RATE | Classification of Post | | | | REMARKS |
|--------------------|----------------------------|------------------------|------------------------|-----------|-----------|-----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| CONTRACT | | | | | | | |
| 1 | Medical Officer | ` 21000+20% DA | 1 | | | | |
| 2 | Asst. Engineer | ` 21000+20% DA | 1 | | | | |
| 3 | Junior Engineer | ` 14920+20% DA | | 1 | | | |
| 4 | Inspector of Statistic | ` 14920+20% DA | | 1 | | | |
| 5 | Staff Nurse | ` 14920+20% DA | | 1 | | | |
| 6 | Computer Operator | ` 14920+20% DA | | 3 | | | |
| 7 | Staff Nurse | ` 14920+20% DA | | 1 | | | |
| 8 | Sub-Inspector of Statistic | ` 1350+20% DA | | 1 | | | |
| 9 | Laboratory Technician | ` 1350+20% DA | | 3 | | | |
| 10 | X-Ray Technician | ` 1350+20% DA | | 2 | | | |
| 11 | Pharmacist | ` 1350+20% DA | | 2 | | | |
| 12 | ECG Technician | ` 11360+20% DA | | | 3 | | |
| 13 | CSSD Technician | ` 11360+20% DA | | | 1 | | |
| | Total | | 2 | 15 | 4 | | |
| MUSTER ROLL | | | | | | | |
| 1 | LDC | ` 310 per head per day | | | 17 | | |
| 2 | Computer Operator | ` 310 per head per day | | | 9 | | |
| 3 | Laboratory Assistant | ` 310 per head per day | | | 4 | | |
| 4 | Electrician | ` 310 per head per day | | | 2 | | |
| 5 | Driver | ` 310 per head per day | | | 18 | | |
| 6 | IV Grade | ` 220 per head per day | | | | 90 | |
| | Total | | | | 50 | 90 | |

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
Sub Major Head : 01 - Water Supply
Minor Head : 001 - Direction & Administration
Sub Head : 01 - Direction E-in-C / NON - PLAN
Detail Head : 01 - E-in-C Office
Object Head : 01 - Salary

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|----------------------|-------------------------|----------|----------|----------|----------------------|------------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | C.E | 2 | | | | 37400 - 67000 + 8900 | 2 | | | | | | | | 810.00 |
| 2 | S.E | 1 | | | | 37400 - 67000 + 8700 | 1 | | | | | | | | |
| 3 | E.E | 4 | | | | 15600 - 39100 + 7600 | 1 | | | | | | | | |
| | | | | | | 15600 - 39100 + 6600 | 3 | | | | | | | | |
| 4 | DD(Admn.) | 1 | | | | 15600 - 39100 + 6600 | 1 | | | | | | | | |
| 5 | System Analyst | 1 | | | | 15600 - 39100 + 6600 | | | | | 1 | | | | |
| 6 | A.E | 8 | | | | 15600 - 39100 + 6600 | 1 | | | | | | | | |
| | | | | | | 15600 - 39100 + 5400 | 6 | | | 1 | | | | | |
| 7 | F.A.O | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | | | | | |
| 8 | Superintendent | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | | | | | |
| 9 | Programmer | 2 | | | | 15600 - 39100 + 5400 | 1 | | | | 1 | | | | |
| 10 | Asst. Hydrogeologist | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | | | | | |
| 11 | Auditor | | 1 | | | 9300 - 34800 + 5400 | | 1 | | | | | | | |
| 12 | ADA | | 7 | | | 9300 - 34800 + 4400 | | 2 | | | | 5 | | | |
| 13 | Assistant | | 3 | | | 9300 - 34800 + 4800 | | 3 | | | | | | | |
| 14 | J.E | | 5 | | | 9300 - 34800 + 4800 | | 3 | | | | | | | |
| | | | | | | 9300 - 34800 + 4400 | | | | | 2 | | | | |
| 15 | Steno-II | | 1 | | | 9300 - 34800 + 4800 | | 1 | | | | | | | |

` in lakh

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

| | | | | | | | | | | | | | | | |
|----|--------------|-----------|-----------|-----------|-----------|---------------------|-----------|-----------|-----------|-----------|----------|----------|-----------|----------|---------------|
| 16 | Steno-III | | 4 | | | 9300 - 34800 + 4600 | | 2 | | | | | | | |
| | | | | | | 9300 - 34800 + 4200 | | | | | | 2 | | | |
| 17 | D/Man-I | | 1 | | | 9300 - 34800 + 4800 | | 1 | | | | | | | |
| 18 | UDC | | 11 | | | 9300 - 34800 + 4600 | | 11 | | | | | | | |
| 19 | I.S | | 2 | | | 9300 - 34800 + 4800 | | 2 | | | | | | | |
| 20 | D/Man-II | | 8 | | | 9300 - 34800 + 4600 | | 8 | | | | | | | |
| 21 | Driver | | | 5 | | 9300 - 34800 + 4400 | | | 5 | | | | | | |
| 22 | LDC | | | 23 | | 5200 - 20200 + 4200 | | | 16 | | | | | | |
| | | | | | | 5200 - 20200 + 2400 | | | | | | | 7 | | |
| 23 | Surveyor/TSA | | | 4 | | 5200 - 20200 + 2800 | | | 3 | | | | 1 | | |
| 24 | Surveyor | | | 3 | | 5200 - 20200 + 2800 | | | | | | | 3 | | |
| 25 | DEO | | | 2 | | 5200 - 20200 + 2800 | | | | | | | 2 | | |
| 26 | D/Man-III | | | 9 | | 5200 - 20200 + 4200 | | | 9 | | | | | | |
| 27 | Blue Printer | | | 1 | | 5200 - 20200 + 4400 | | | 1 | | | | | | |
| 28 | Duftry | | | 1 | | 5200 - 20200 + 2800 | | | 1 | | | | | | |
| 29 | Peon | | | | 12 | 5200 - 20200 + 2400 | | | | 12 | | | | | |
| 30 | O. Chowkider | | | | 3 | 5200 - 20200 + 2400 | | | | 3 | | | | | |
| 31 | Sweeper | | | | 3 | 5200 - 20200 + 2400 | | | | 3 | | | | | |
| | Total | 22 | 43 | 48 | 18 | | 19 | 34 | 35 | 18 | 3 | 9 | 13 | 0 | 810.00 |

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
 Sub Major Head : 01 - Water Supply
 Minor Head : 001 - Direction & Administration
 Sub Head : 01 - Direction
 Detail Head : 02 - Superintending Engineer/Non- Plan
 Object Head : 01 - Salary

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|-----------|-----------|-----------|--------------------|------------------------|-----------|-----------|-----------|---------------------|----------|----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | S.E | 4 | | | | 37400-67000+8700 | 4 | | | | | | | | 676.00 |
| 2 | E.E | 4 | | | | 15600-39100+6600 | 4 | | | | | | | | |
| 3 | A.E | 3 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| | | | | | | 15600-39100+5400 | 2 | | | | | | | | |
| 4 | Assistant | | 3 | | | 9300-34800+4600 | | 3 | | | | | | | |
| 5 | J.E | | 6 | | | 9300-34800+4800 | | 2 | | | | 4 | | | |
| | | | | | | 9300-34800+4400 | | | | | | | | | |
| 6 | UDC | | 13 | | | 9300-34800+4600 | | 12 | | | | | | | |
| | | | | | | 9300-34800+4200 | | | | | | 1 | | | |
| 7 | Steno-III | | 5 | | | 9300-34800+4600 | | 2 | | | | | | | |
| | | | | | | 9300-34800+4200 | | | | | | 3 | | | |
| 8 | D/Man-II | | 6 | | | 9300-34800+4600 | | 6 | | | | | | | |
| 9 | Driver | | | 2 | | 9300-34800+4400 | | | 2 | | | | | | |
| 10 | LDC | | | 18 | | 5200-20200+4200 | | | 15 | | | | | | |
| | | | | | | 5200-20200+2400 | | | | | | | 3 | | |
| 11 | D/Man-III | | | 4 | | 5200-20200+2400 | | | 3 | | | | 1 | | |
| 12 | Blue Printer | | | 3 | | 5200-20200+4200 | | | 2 | | | | | | |
| | | | | | | 5200-20200+2400 | | | | | | | 1 | | |
| 13 | Peon | | | | 20 | 5200-20200+2000 | | | | 9 | | | | | |
| | | | | | | 4440 - 7440 + 1650 | | | | | | | | 11 | |
| 14 | Chowkider | | | | 3 | 4440 - 7440 + 1650 | | | | | | | | 3 | |
| 15 | Sweeper | | | | 2 | 5200-20200+1900 | | | | 2 | | | | | |
| | Total | 11 | 33 | 27 | 25 | | 11 | 25 | 22 | 11 | 0 | 8 | 5 | 14 | 676.00 |

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
Sub Major Head : 01 - Water Supply
Minor Head : 001 - Direction & Administration
Sub Head : 02 - Administration / NON - PLAN
Detail Head : 00 -
Object Head : 01 - Salary

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------|-------------------------|-----|---|---|----------------------|------------------------|----|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | E.E | 12 | | | | 15600 - 39100 + 7600 | 12 | | | | | | | | 5044.00 |
| 2 | Chief Chemist | 1 | | | | 15600 - 39100 + 6600 | 1 | | | | | | | | |
| 3 | SDO / A.E | 41 | | | | 15600 - 39100 + 6600 | 7 | | | | | | | | |
| | | | | | | 15600 - 39100 + 5400 | 32 | | | 2 | | | | | |
| 4 | Sr. Chemist | 5 | | | | 15600 - 39100 + 5400 | | | | | 5 | | | | |
| 5 | Chemist | | 4 | | | 15600 - 39100 + 4600 | | 4 | | | | | | | |
| 6 | D.A | | 9 | | | 9300 - 34800 + 5400 | | 4 | | | | | | | |
| | | | | | | 9300 - 34800 + 4800 | | 2 | | | | | | | |
| | | | | | | 9300 - 34800 + 4600 | | 3 | | | | | | | |
| 7 | A.D.A | | 14 | | | 9300 - 34800 + 4800 | | 2 | | | | | | | |
| | | | | | | 9300 - 34800 + 4600 | | 7 | | | | | | | |
| | | | | | | 9300 - 34800 + 4400 | | 4 | | | 1 | | | | |
| 8 | Assistant | | 11 | | | 9300 - 34800 + 4600 | | 10 | | | | | | | |
| | | | | | | 9300 - 34800 + 4400 | | | | | 1 | | | | |
| 9 | J.E | | 104 | | | 9300 - 34800 + 4800 | | 49 | | | | | | | |
| | | | | | | 9300 - 34800 + 4600 | | 23 | | | | | | | |
| | | | | | | 9300 - 34800 + 4400 | | 15 | | | 17 | | | | |

` in lakh

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

| | | | | | | | | | | | | | |
|----|----------------|--|----|---------------------|---------------------|--|----|----|----|---|---|--|--|
| 10 | UDC | | 60 | | 9300 - 34800 + 4600 | | 25 | | | | | | |
| | | | | | 9300 - 34800 + 4400 | | 21 | | | | | | |
| | | | | | 9300 - 34800 + 4200 | | 5 | | | 9 | | | |
| 11 | Electrician-I | | 1 | | 9300 - 34800 + 4600 | | 1 | | | | | | |
| 12 | D/Man-II | | 7 | | 9300 - 34800 + 4600 | | 7 | | | | | | |
| 13 | O.S-II | | 22 | | 9300 - 34800 + 4600 | | 7 | | | | | | |
| | | | | 9300 - 34800 + 4200 | | | | | 15 | | | | |
| 14 | Plant Operator | | 1 | | 9300 - 34800 + 4400 | | 1 | | | | | | |
| 15 | Driver | | 26 | | 9300 - 34800 + 4400 | | | 15 | | | | | |
| | | | | 9300 - 34800 + 1900 | | | 10 | | | 1 | | | |
| 16 | Electrician-II | | 5 | | 5200 - 20200 + 4400 | | | 3 | | | | | |
| | | | | 5200 - 20200 + 2800 | | | 2 | | | | | | |
| 17 | LDC | | 67 | | 5200 - 20200 + 4400 | | | 3 | | | | | |
| | | | | 5200 - 20200 + 4200 | | | 52 | | | | | | |
| | | | | 5200 - 20200 + 2400 | | | 8 | | | 4 | | | |
| 18 | D/Man-III | | 6 | | 5200 - 20200 + 4200 | | | 5 | | | | | |
| | | | | 5200 - 20200 + 2400 | | | | | | 1 | | | |
| 19 | Div. Mechanic | | 2 | | 5200 - 20200 + 4400 | | | 2 | | | | | |
| 20 | Plumber | | 34 | | 5200 - 20200 + 4800 | | | 2 | | | | | |
| | | | | 5200 - 20200 + 4600 | | | 4 | | | | | | |
| | | | | 5200 - 20200 + 4400 | | | 9 | | | | | | |
| | | | | 5200 - 20200 + 4200 | | | 3 | | | | | | |
| | | | | 5200 - 20200 + 2400 | | | 8 | | | | 8 | | |
| 21 | Pump Operator | | 24 | | 5200 - 20200 + 4800 | | | 4 | | | | | |
| | | | | 5200 - 20200 + 4600 | | | 2 | | | | | | |
| | | | | 5200 - 20200 + 2800 | | | 8 | | | | | | |
| | | | | 5200 - 20200 + 2400 | | | 5 | | | | 5 | | |

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

| | | | | | | | | | | | | | | |
|----|----------------|--|--|----|----|---------------------|---------------------|--|----|----|--|--|---|---|
| 22 | Analyst (Lab) | | | 11 | | 5200 - 20200+ 2400 | | | 5 | | | | 6 | |
| 23 | S.A | | | 37 | | 5200 - 20200 + 4400 | | | 25 | | | | | |
| | | | | | | 5200 - 20200 + 2400 | | | 8 | | | | 4 | |
| 24 | Asst. Mechanic | | | 7 | | 5200 - 20200 + 2800 | | | 4 | | | | | |
| | | | | | | | 5200 - 20200 + 2400 | | | 2 | | | | 1 |
| 25 | Welder | | | 2 | | 5200 - 20200 + 4200 | | | 2 | | | | | |
| 26 | Duftry | | | 4 | | 5200 - 20200 + 2800 | | | 4 | | | | | |
| 27 | H.P Mechanic | | | 1 | | 5200 - 20200 + 4400 | | | 1 | | | | | |
| 28 | Asst. Driller | | | 2 | | 5200 - 20200 + 4400 | | | 2 | | | | | |
| 29 | Store Keeper | | | 3 | | 5200 - 20200 + 4400 | | | 3 | | | | | |
| 30 | Carpenter | | | 1 | | 5200 - 20200 + 4400 | | | 1 | | | | | |
| 31 | Blue Printer | | | 3 | | 5200 - 20200 + 2800 | | | 2 | | | | | |
| | | | | | | | 5200 - 20200 + 2400 | | | | | | | 1 |
| 32 | Lab. Attendant | | | | 6 | 5200 - 20200 + 2000 | | | | 4 | | | | |
| | | | | | | 4440 - 7440 + 1650 | | | | | | | | 2 |
| 33 | Peon | | | | 84 | 5200 - 20200 + 2400 | | | | 8 | | | | |
| | | | | | | 5200 - 20200 + 2000 | | | | 50 | | | | |
| | | | | | | 5200 - 20200 + 1900 | | | | 1 | | | | |
| | | | | | | 5200 - 20200 + 1800 | | | | 4 | | | | |
| | | | | | | 4440 - 7440 + 1650 | | | | 14 | | | | |
| 34 | O. Chowkider | | | | 36 | 5200 - 20200 + 2800 | | | | 8 | | | | |
| | | | | | | 5200 - 20200 + 2400 | | | | 2 | | | | |
| | | | | | | 5200 - 20200 + 2000 | | | | 11 | | | | |
| | | | | | | 4440 - 7440 + 1650 | | | | 12 | | | | |
| 35 | W/S Chowkider | | | | 14 | 5200 - 20200 + 2800 | | | | 1 | | | | |
| | | | | | | 5200 - 20200 + 2000 | | | | 9 | | | | |
| | | | | | | 4440 - 7440 + 1650 | | | | 3 | | | | |

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

| | | | | | | | | | | | | | | | |
|--------------------------|--------------|-----------|------------|------------|------------|---------------------|-----------|------------|------------|------------|-----------|-----------|-----------|-----------|----------------|
| 36 | PH Chowkider | | | | 18 | 5200 - 20200 + 2800 | | | | 3 | | | | | |
| | | | | | | 5200 - 20200 + 2000 | | | | 4 | | | | | |
| | | | | | | 5200 - 20200 + 1800 | | | | 6 | | | | | |
| | | | | | | 4440 - 7440 + 1650 | | | | 1 | | | | 4 | |
| 37 | Sweeper | | | | 17 | 5200 - 20200 + 2000 | | | | 6 | | | | | |
| | | | | | | 5200 - 20200 + 1800 | | | | 6 | | | | | |
| | | | | | | 4440 - 7440 + 1650 | | | | 3 | | | | 2 | |
| 38 | Khalasi | | | | 7 | 5200 - 20200 + 2800 | | | | 3 | | | | | |
| | | | | | | 5200 - 20200 + 2000 | | | | 1 | | | | | |
| | | | | | | 5200 - 20200 + 1800 | | | | 2 | | | | | |
| | | | | | | 4440 - 7440 + 1650 | | | | | | | | 1 | |
| 39 | Valveman | | | | 3 | 5200 - 20200 + 2000 | | | | 1 | | | | | |
| | | | | | | 4440 - 7440 + 1650 | | | | | | | | 2 | |
| Total | | 59 | 233 | 235 | 185 | | 52 | 190 | 204 | 163 | 7 | 43 | 31 | 22 | 5044.00 |
| Total of Non-Plan | | 92 | 309 | 310 | 228 | | 82 | 249 | 261 | 192 | 10 | 60 | 49 | 36 | 6530.00 |

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
Sub Major Head : 01 - Water Supply
Minor Head : 001 - Direction & Administration
Sub Head : 01 - Direction E-in-C / PLAN
Detail Head : 01 - E-in-C Office
Object Head : 01 - Salary

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------|-------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | E - in - C | 1 | | | | 37400 - 67000 + 9500 | 1 | | | | | | | | 189.02 |
| 2 | S.E | 2 | | | | 37400 - 67000 + 8700 | 2 | | | | | | | | |
| 3 | E.E | 3 | | | | 15600 - 39100 + 7600 | 2 | | | | | | | | |
| | | | | | | 15600 - 39100 + 6600 | 1 | | | | | | | | |
| 4 | Hydrogeologist | 1 | | | | 15600 - 39100 + 7100 | 1 | | | | | | | | |
| 5 | DD (Accounts) | 1 | | | | 15600 - 39100 + 6600 | 1 | | | | | | | | |
| 6 | DD (Admn.) | 1 | | | | 15600 - 39100 + 6600 | 1 | | | | | | | | |
| 7 | A.E | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | | | | | |
| 8 | Steno - I | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | | | | | |
| 9 | Assistant | | 1 | | | 9300 - 34800 + 4600 | | 1 | | | | | | | |
| 10 | Steno - II | | 1 | | | 9300 - 34800 + 4600 | | 1 | | | | | | | |
| 11 | D/Man-I | | 3 | | | 9300 - 34800 + 4800 | | 3 | | | | | | | |
| | Total | 11 | 5 | 0 | 0 | | 11 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 189.02 |

` in lakh

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
Sub Major Head : 01 - Water Supply
Minor Head : 001 - Direction & Administration
Sub Head : 01 - Direction
Detail Head : 02 - Superintending Engineer/ Plan
Object Head : 01 - Salary

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | SE | 1 | | | | 37400 - 67000 + 8700 | 1 | | | | | | | | |
| 2 | EE | 1 | | | | 15600 - 39100 + 6600 | 1 | | | | | | | | |
| 3 | AE/ SDO | 2 | | | | 15600 - 39100 + 6600 | 1 | | | | | | | | |
| | | | | | | 15600 - 39100 + 5400 | | | | 1 | | | | | |
| 4 | JE | | 2 | | | 9300 - 34800 + 4800 | | 1 | | | | | | | |
| | | | | | | 9300 - 34800 + 4400 | | | | | 1 | | | | |
| 5 | Assistant | | 2 | | | 9300 - 34800 + 4800 | | 1 | | | | | | | |
| | | | | | | 9300 - 34800 + 4400 | | | | | 1 | | | | |
| 6 | O. Chowkider | | | | 1 | 5200-20200+2000 | | | | 1 | | | | | |
| 7 | Peon | | | | 1 | 5200-20200+2000 | | | | 1 | | | | | |
| | Total | 4 | 4 | 0 | 2 | | 3 | 2 | 0 | 2 | 1 | 2 | 0 | 0 | 0 |

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
Sub Major Head : 01 - Water Supply
Minor Head : 001 - Direction & Administration
Sub Head : 02 - Administration / PLAN
Detail Head : 00 -
Object Head : 01 - Salary

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------|-------------------------|----|---|---|------------------|------------------------|----|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | EE | 4 | | | | 15600-39100+7600 | 3 | | | | | | | | 554.25 |
| | | | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 2 | Senior Chemist | 3 | | | | 15600-39100+5400 | 3 | | | | | | | | |
| 3 | AE/ SDO | 13 | | | | 15600-39100+6600 | 3 | | | | | | | | |
| | | | | | | 15600-39100+5400 | 7 | | | | 3 | | | | |
| 4 | D.A | | 7 | | | 9300-34800+4800 | | 7 | | | | | | | |
| 5 | Bacteriologist | | 10 | | | 9300-34800+4600 | | 8 | | | | 2 | | | |
| 6 | Chemist | | 6 | | | 9300-34800+4600 | | 6 | | | | | | | |
| 7 | ADA | | 2 | | | 9300-34800+4400 | | 2 | | | | | | | |
| 8 | JE | | 19 | | | 9300-34800+4800 | | 13 | | | | | | | |
| | | | | | | 9300-34800+4400 | | | | | | 6 | | | |
| 9 | Assistant | | 5 | | | 9300-34800+4600 | | 1 | | | | | | | |
| | | | | | | 9300-34800+4400 | | | | | | 4 | | | |
| 10 | Sr System Analyst | | 1 | | | 9300-34800+4200 | | | | | | 1 | | | |
| 11 | UDC | | 4 | | | 9300-34800+4600 | | 4 | | | | | | | |
| 12 | D/Man-II | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 13 | DEO | | | 8 | | 5200-20200+2800 | | | 8 | | | | | | |

` in lakh

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

| | | | | | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|------------|------------|------------|-----------------|-----------------|------------|------------|------------|------------|-----------|-----------|-----------|-----------|----------------|
| 14 | Eletrician-II | | | 2 | | 5200-20200+2800 | | | | | | | 2 | | | |
| 15 | LDC | | | 9 | | 5200-20200+4200 | | | 5 | | | | | | | |
| | | | | | | | 5200-20200+2400 | | | | | | 4 | | | |
| 16 | Plumber | | | 15 | | 5200-20200+2400 | | | | | | | 6 | | | |
| | | | | | | | 5200-20200+4200 | | | 3 | | | | | | |
| | | | | | | | 5200-20200+4400 | | | 2 | | | | | | |
| | | | | | | | 5200-20200+4600 | | | 4 | | | | | | |
| 17 | Pump Operator | | | 1 | | 5200-20200+4600 | | | 1 | | | | | | | |
| 18 | Asst. Mechanic | | | 2 | | 5200-20200+2400 | | | | | | | 2 | | | |
| 19 | Analyst (Lab.) | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | | |
| 20 | Lab. Technician | | | 2 | | 5200-20200+2400 | | | 1 | | | | 1 | | | |
| 21 | HP Mechanic | | | 1 | | 5200-20200+4400 | | | 1 | | | | | | | |
| 22 | Peon | | | 18 | | 5200-20200+2800 | | | | 5 | | | | | | |
| | | | | | | | 5200-20200+2400 | | | | 5 | | | | | |
| | | | | | | | 4440-7440+1650 | | | | | | | 8 | | |
| 23 | Sweeper | | | 1 | | 4440-7440+1650 | | | | | | | 1 | | | |
| 24 | O.Chowkider | | | | | 5200-20200+2400 | | | | 4 | | | | | | |
| | | | | | | 4440-7440+1650 | | | | | | | 4 | | | |
| 25 | Sample Collector | | | 10 | | 4440-7440+1650 | | | | 9 | | | 1 | | | |
| 26 | Lab Attendant | | | 4 | | 4440-7440+1650 | | | | 3 | | | 1 | | | |
| | Total | 20 | 55 | 41 | 41 | | | 17 | 42 | 26 | 26 | 3 | 13 | 15 | 15 | 554.25 |
| | Total of Plan | 35 | 64 | 41 | 43 | | | 31 | 49 | 26 | 28 | 4 | 15 | 15 | 15 | 743.27 |
| Total of Demand No. 25 | | 127 | 373 | 351 | 271 | | | 113 | 298 | 287 | 220 | 14 | 75 | 64 | 51 | 7273.27 |

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING (CONTRACT & MUSTER ROLL)**CONTRACT BASIS**

| Sl. No | Name of Post | Scale of Pay/ PB+Grade Pay | Classification of posts | | | | Remarks |
|--------------|-----------------------|-------------------------------|-------------------------|-----------|----------|-----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | Junior Engineer | 9300-34800+4400 | | 5 | | | |
| 2 | Data Entry Operator | 5200-20200+2800 | | 8 | | | |
| 3 | Analyst (Laboratory) | 5200-20200+2400 | | | 1 | | |
| 4 | Laboratory Technician | 5200-20200+2400 | | | 1 | | |
| 5 | Sample Collector | 4440-7440+1650 | | | | 9 | |
| 6 | Laboratory Attendant | 4440-7440+1650 | | | | 4 | |
| Total | | | | 13 | 2 | 13 | |

MUSTER ROLL

| Sl. No. | Name of Post | Scale of Pay / PB + GRADE PAY | Classification of Posts | | | | Remarks |
|--------------|--------------|----------------------------------|-------------------------|------------|------------|-------------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | Skill-I | @ ` 380 per day | | 244 | | | |
| 2 | Skill-II | @ ` 310 per day | | | 517 | | |
| 3 | Semi-Skill | @ ` 250 per day | | | | 653 | |
| 4 | Un-Skill | @ ` 220 per day | | | | 1158 | |
| Total | | | | 244 | 517 | 1811 | |

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS

Major Head : 2220 - Information & Public Relations

Sub-Major Head : (01) - Films

Minor Head : 001 - Direction & Administration

Sub-Head : (01) - Direction

Detail Head : 00

Object Head : (01) - Salary (Non-Plan)

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------|-------------------------|---|---|---|----------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | 4+8700 | 1 | | | | | | | | |
| 2 | Joint Director | 1 | | | | 3+7600 | 1 | | | | | | | | |
| 3 | Deputy Director | 2 | | | | 3+6600 | 2 | | | | | | | | |
| 4 | I PRO | 4 | | | | 3+6100 | 4 | | | | | | | | |
| 5 | I PRO | 3 | | | | 3+5400 | 1 | | | | 2 | | | | |
| 6 | Superintendent | 1 | | | | 3+5400 | 1 | | | | | | | | |
| 7 | Assistant | | 1 | | | 2+4800 | | 1 | | | | | | | |
| 8 | Assistant | | 2 | | | 2+4600 | | 1 | | | | 1 | | | |
| 9 | Stenographer-II | | 1 | | | 2+4400 | | 1 | | | | | | | |
| 10 | AVPA-I | | | 1 | | 2+4600 | | | 1 | | | | | | |
| 11 | AVPA-II | | | 1 | | 2+4400 | | | 1 | | | | | | |
| 12 | UDC | | 1 | | | 2+4400 | | 1 | | | | | | | |
| 13 | UDC | | 2 | | | 2+4200 | | 2 | | | | | | | |
| 14 | Lib-cum-Receptionist | | 1 | | | 2+4400 | | 1 | | | | | | | |
| 15 | Driver Spl. Grade | | | 2 | | 2+4400 | | | 2 | | | | | | |
| 16 | LDC | | | 1 | | 1+4200 | | | 1 | | | | | | |

419.00

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS

Major Head : 2220 - Information & Public Relations

Sub-Major Head : (01) - Films

Minor Head : 001 - Direction & Administration

Sub-Head : (02) - Administration

Detail Head : 00

Object Head : (01) - Salary (Non-Plan)

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------|-------------------------|----------|-----------|-----------|----------------|------------------------|----------|-----------|-----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | IPRO | 8 | | | | 3+5400 | 8 | | | | | | | | |
| 2 | AVPA-I | | | 1 | | 2+4800 | | | 1 | | | | | | |
| 3 | AVPA-I | | | 1 | | 2+4600 | | | 1 | | | | | | |
| 4 | AVPA-II | | | 1 | | 2+4400 | | | 1 | | | | | | |
| 5 | UDC | | 2 | | | 2+4600 | | 2 | | | | | | | |
| 6 | UDC | | 1 | | | 2+4400 | | 1 | | | | | | | |
| 7 | UDC | | 3 | | | 2+4200 | | 1 | | | | 2 | | | |
| 8 | Driver Spl. Grade | | | 1 | | 1+4400 | | | 1 | | | | | | |
| 9 | AVPA-III | | | 1 | | 2+4400 | | | 1 | | | | | | |
| 10 | AVPA-II | | | 1 | | 2+4200 | | | 1 | | | | | | |
| 11 | AVPA-III | | | 3 | | 2+4200 | | | 3 | | | | | | |
| 12 | AVPA-III | | | 7 | | 1+2400 | | | 1 | | | | 6 | | |
| 13 | LDC | | | 2 | | 1+2400 | | | 2 | | | | | | |
| 14 | Duftry | | | 1 | | 1+2800 | | | 1 | | | | | | |
| 15 | Peon | | | | 1 | 1+2400 | | | | 1 | | | | | |
| 16 | Peon | | | | 7 | 1+2000 | | | | 7 | | | | | |
| 17 | Peon | | | | 2 | IS+1650 | | | | 2 | | | | | |
| | Total | 8 | 6 | 19 | 10 | | 8 | 4 | 13 | 10 | 0 | 2 | 6 | 0 | 243.00 |

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS

Major Head : 2220 - Information & Public Relations

Sub-Major Head : (60) - Others

Minor Head : 102 - Information Centre

Sub-Head : (01) - Information Centre

Detail Head : 00

Object Head : (01) - Salary (Non-Plan)

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------|-------------------------|----------|-----------|----------|----------------|------------------------|----------|-----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Joint Director | 1 | | | | 3+7600 | 1 | | | | | | | | |
| 2 | Deputy Director | 2 | | | | 3+6600 | 2 | | | | | | | | |
| 3 | I PRO | 5 | | | | 3+5400 | 5 | | | | | | | | |
| 4 | UDC | | 2 | | | 2+4600 | | 2 | | | | | | | |
| 5 | UDC | | 6 | | | 2+4200 | | 6 | | | | | | | |
| 6 | Driver Special Grade | | | 1 | | 2+4400 | | | 1 | | | | | | |
| 7 | AVPA-II | | | 2 | | 2+4400 | | | 2 | | | | | | |
| 8 | AVPA-II | | | 3 | | 2+4200 | | | 1 | | | | 2 | | |
| 9 | AVPA-III | | | 3 | | 2+4400 | | | 3 | | | | | | |
| 10 | AVPA-III | | | 2 | | 2+4200 | | | 2 | | | | | | |
| 11 | AVPA-III | | | 1 | | 1+2800 | | | 1 | | | | | | |
| 12 | LDC | | | 1 | | 1+2800 | | | 1 | | | | | | |
| 13 | Driver | | | 1 | | 2+4200 | | | 1 | | | | | | |
| 14 | LDC | | | 5 | | 1+2400 | | | 1 | | | | 4 | | |
| 15 | Jugali | | | | 1 | 1+2400 | | | | 1 | | | | | |
| 16 | Peon | | | | 1 | 1+2000 | | | | 1 | | | | | |
| 17 | Peon | | | | 2 | IS+1650 | | | | 2 | | | | | |
| | Total | 8 | 8 | 19 | 4 | | 8 | 8 | 13 | 4 | 0 | 0 | 6 | 0 | 259.00 |

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS**Major Head : 2220 - Information & Public Relations****Sub-Major Head : (60) - Others****Minor Head : 109 - Photo Services****Sub-Head : (01) - Photo Services****Detail Head : 00****Object Head : (01) - Salary (Non-Plan)**

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------------|-------------------------|-----------|-----------|-----------|----------------|------------------------|-----------|-----------|-----------|---------------------|----------|-----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Photographer | | | 2 | | 1+2800 | | | 1 | | | | 1 | | 36.00 |
| 2 | Cameraman | | 2 | | | 2+4200 | | 1 | | | | 1 | | | |
| 4 | Darkroom Asst. | | | 2 | | 1+2000 | | | 1 | | | | 1 | | |
| 5 | Driver-II | | | 1 | | 1+2400 | | | 1 | | | | | | |
| | Total | 0 | 2 | 5 | 0 | | 0 | 1 | 3 | 0 | 0 | 1 | 2 | 0 | 36.00 |
| | Total of Demand No. 26 | 28 | 24 | 78 | 35 | | 26 | 20 | 57 | 28 | 2 | 4 | 21 | 7 | 993.00 |

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS (MUSTER ROLL)

| Sl. No. | NAME OF POST | RATE | Classification of Post | | | | REMARKS |
|--------------------|----------------|-----------------|------------------------|---------|----------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| MUSTER ROLL | | | | | | | |
| 1 | LDC | ` 310/- per day | | | 6 | | |
| 2 | AVPA-III | ` 310/- per day | | | 1 | | |
| 3 | Despatch Rider | ` 310/- per day | | | 1 | | |
| 4 | Peon/Chawkidar | ` 220/- per day | | | | 7 | |
| | Total | | | | 8 | 7 | |

DEMAND NO. 28 - LABOUR & EMPLOYMENT

Major Head : 2230 – L&E
 Sub-Major Head : 02 – Employment Service
 Minor Head : 101 – Employment Service
 Sub-Head : 01 – Employment Exchange
 : 00-
 : (01) – Salary(Employment Non-Plan)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|-----------------------------------|-------------------------|-----------|-----------|-----------|--------------------------|------------------------|-----------|-----------|-----------|---------------------|-----------|-----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Dist. Labour & Employment Officer | 3 | | | | PB 3 15600-39100 +6600 | 2 | | | | 1 | | | | |
| 1 | Employment Officer | | 7 | | | PB 2 9300 - 34800 + 4600 | | 2 | | | | 5 | | | |
| 1 | Inspector of Statistics | | 3 | | | PB 2 9300 – 34800 + 4800 | | 1 | | | | | | | |
| | | | | | | PB 2 9300 – 34800 + 4600 | | 1 | | | | | | | |
| | | | | | | PB 2 9300 – 34800 + 4400 | | | | | | 1 | | | |
| 2 | UDC | | 9 | | | PB 2 9300 – 34800 + 4600 | | 4 | | | | | | | |
| | | | | | | PB 2 9300 – 34800 + 4400 | | 3 | | | | | | | |
| | | | | | | PB 2 9300 – 34800 + 4200 | | | | | | 2 | | | |
| 3 | Sub-Inspector of Statistics | | 1 | | | PB 2 9300 – 34800 + 4200 | | 1 | | | | | | | |
| 1 | LDC | | | 10 | | PB 1 5200 – 20200 + 4200 | | | 6 | | | | | | |
| | | | | | | PB 1 5200 – 20200 + 2800 | | | 3 | | | | | | |
| | | | | | | PB 1 5200 – 20200 + 2400 | | | 1 | | | | | | |
| 2 | Driver | | | 1 | | PB 1 5200 – 20200 + 1900 | | | 1 | | | | | | |
| 1 | IV Grade | | | | 13 | 1S 4440 – 7440 + 2800 | | | | 1 | | | | | |
| | | | | | | 1S 4440 – 7440 + 2000 | | | | 2 | | | | | |
| | | | | | | 1S 4440 – 7440 + 1800 | | | | 1 | | | | | |
| | | | | | | 1S 4440 – 7440 + 165 | | | | 5 | | | | 4 | |
| | Total | 3 | 20 | 11 | 13 | | 2 | 12 | 11 | 9 | 1 | 8 | 0 | 4 | 200.12 |

` in lakh

DEMAND NO. 28 - LABOUR & EMPLOYMENT

Major Head : 2230 – L&E
 Sub-Major Head : 01 – Labour
 Minor Head : 001 – Dir. & Admn.
 Sub-Head : 01 – Dir.
 : 00-
 : (01) – Salary(Dir. Non-Plan)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------------------|-------------------------|-----------|----------|----------|---------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | PB 4 37400 - 67000 + 8700 | 1 | | | | | | | | |
| 2 | Deputy Director | 1 | | | | PB 3 15600 - 39100 + 7600 | | | | | 1 | | | | |
| 3 | Inspector of Factories | 1 | | | | PB 3 15600 - 39100 + 5400 | | | | | 1 | | | | |
| 4 | Superintendent | 1 | | | | PB 3 15600 - 39100 + 5400 | 1 | | | | | | | | |
| 1 | Employment Officer | | 1 | | | PB 2 9300 – 34800 + 4600 | | | | | | 1 | | | |
| 1 | Assistant Labour Officer | | 1 | | | PB 2 9300 – 34800 + 4600 | | | | | | 1 | | | |
| 2 | Assistant/Accountant | | 3 | | | PB 2 9300 – 34800 + 4800 | | 1 | | | | | | | |
| | | | | | | PB 2 9300 – 34800 + 4600 | | 1 | | | | | | | |
| | | | | | | PB 2 9300 – 34800 + 4400 | | 1 | | | | | | | |
| 3 | Junior Engineer | | 1 | | | PB 2 9300 – 34800 + 4800 | | 1 | | | | | | | |
| 4 | Steno Grade-II | | 1 | | | PB 2 9300 – 34800 + 4400 | | 1 | | | | | | | |
| 5 | UDC | | 4 | | | PB 2 9300 – 34800 + 4600 | | 2 | | | | 2 | | | |
| | | | | | | PB 2 9300 – 34800 + 4200 | | | | | | | | | |
| 6 | Sub-Inspector of Statistics | | 1 | | | PB 2 9300 – 34800 + 4600 | | 1 | | | | | | | |
| 1 | LDC | | | 4 | | PB 1 5200 -20200 + 4200 | | | 2 | | | | | | |
| | | | | | | PB 1 5200 -20200 + 2800 | | | 2 | | | | | | |
| 2 | Driver | | | 4 | | PB 1 5200 -20200 + 4400 | | | 1 | | | | | | |
| | | | | | | PB 1 5200 -20200 + 4200 | | | 3 | | | | | | |
| 1 | IV Grade | | | | 4 | | | | | | | | | | |
| | | | | | | 1S 4440 – 7440 + 2000 | | | | 2 | | | | | |
| | | | | | | 1S 4440 – 7440 + 1650 | | | | 2 | | | | | |
| | Total | 4 | 12 | 8 | 4 | | 2 | 8 | 8 | 4 | 2 | 4 | 0 | 0 | 167.00 |

` in lakh

167.00

DEMAND NO. 28 - LABOUR & EMPLOYMENT

Major Head : 2230 – L&E
 Sub-Major Head : 01 – Labour
 Minor Head : 001 – Dir. & Admn.
 Sub-Head : 02 – Admn.
 : 00-
 : (01) – Salary(Admn. Non-Plan)

(Group D)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|-----------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | IV Grade | | | | 1 | 1S 4440 – 7440 + 1800 | | | | 1 | | | | | 3.34 |
| | Total | 0 | 0 | 0 | 1 | | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 3.34 |

DEMAND NO. 28 - LABOUR & EMPLOYMENT

Major Head : 2230 – L&E
Sub-Major Head : 03 - Training
Minor Head : 003 – TC&S
Sub-Head : 01 – ITI .
: 00-
: (01) – Salary(ITI Non-Plan)

(Group A)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------------|-------------------------|-----------|-----------|-----------|---------------------------|------------------------|-----------|-----------|-----------|---------------------|-----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Principal | 1 | | | | PB 3 15600 – 39100 + 5400 | 1 | | | | | | | | |
| 1 | Vice Principal | | 1 | | | PB 2 9300 – 34800 + 4600 | | | | | | 1 | | | |
| 2 | Supervisor | | 1 | | | PB 2 9300 – 34800 + 4600 | | 1 | | | | | | | |
| 3 | Instructor/Instructress | | 16 | | | PB 2 9300 – 34800 + 4600 | | 7 | | | | | | | |
| | | | | | | PB 2 9300 – 34800 + 4400 | | 6 | | | | | | | |
| | | | | | | PB 2 9300 – 34800 + 4200 | | 3 | | | | | | | |
| 4 | UDC | | 2 | | | PB 2 9300 – 34800 + 4400 | | 1 | | | | | | | |
| | | | | | | PB 2 9300 – 34800 + 4200 | | 1 | | | | | | | |
| 1 | LDC | | | 1 | | PB 1 5200 – 20200 + 4200 | | | 1 | | | | | | |
| 2 | Driver | | | 1 | | PB 1 5200 – 20200 + 4400 | | | 1 | | | | | | |
| 3 | Conductor | | | 1 | | PB 1 5200 – 20200 + 1900 | | | | | | | 1 | | |
| 1 | IV Grade | | | | 13 | | | | | | | | | | |
| | | | | | | 1S 4440 – 7440 + 2000 | | | | 5 | | | | | |
| | | | | | | 1S 4440 – 7440 + 1650 | | | | 8 | | | | | |
| | Total | 1 | 20 | 3 | 13 | | 1 | 19 | 2 | 13 | 0 | 1 | 1 | 0 | 192.46 |
| | Total of Non-Plan | 8 | 52 | 22 | 31 | | 5 | 39 | 21 | 27 | 3 | 13 | 1 | 4 | 562.92 |

DEMAND NO. 28 - LABOUR & EMPLOYMENT

Major Head : 2230 – L&E
Sub-Major Head : 03 - Training
Minor Head : 003 – TC&S
Sub-Head : 01 – ITI .
: 00-
: (01) – Salary (ITI Plan)

(Group A)
in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|-------------------------------|------------------|-------------------------|-----------|-----------|-----------|---------------------------|------------------------|-----------|-----------|-----------|---------------------|-----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Principal | 2 | | | | PB 3 15600 – 39100 + 5400 | 1 | | | | 1 | | | | 194.32 |
| 1 | Group Instructor | | 1 | | | PB 2 9300 – 34800 + 4600 | | | | | | 1 | | | |
| 2 | Instructor | | 33 | | | PB 2 9300 – 34800 + 4600 | | 1 | | | | | | | |
| | | | | | | PB 2 9300 – 34800 + 4400 | | 2 | | | | | | | |
| | | | | | | PB 2 9300 – 34800 + 4200 | | 28 | | | | 2 | | | |
| 3 | UDC | | 2 | | | PB 2 9300 – 34800 + 4200 | | 2 | | | | | | | |
| 1 | LDC | | | 2 | | PB 1 5200 – 20200 + 2400 | | | 2 | | | | | | |
| 2 | Store Keeper | | | 2 | | PB 1 5200 – 20200 + 2400 | | | 1 | | | | 1 | | |
| 1 | IV Grade | | | | 8 | 1S 4440 – 7440 + 1650 | | | | 6 | | | | 2 | |
| | Total | 2 | 36 | 4 | 8 | | 1 | 33 | 3 | 6 | 1 | 3 | 1 | 2 | |
| Grant Total PLAN | | 5 | 36 | 4 | 8 | | 4 | 33 | 3 | 6 | 1 | 3 | 1 | 2 | 243.25 |
| Total of Demand No. 28 | | 13 | 88 | 26 | 39 | | 9 | 72 | 24 | 33 | 4 | 16 | 2 | 6 | 806.17 |

DEMAND NO. 28 - LABOUR & EMPLOYMENT (CONTRACT & MUSTER ROLL)**CONTRACT**

| <i>Sl. No.</i> | <i>Name of Post</i> | <i>PB + Grade Pay</i> | <i>Classification of Posts</i> | | | | <i>Remarks</i> |
|----------------|---------------------|-------------------------------|--------------------------------|----------|----------|----------|----------------|
| | | | <i>A</i> | <i>B</i> | <i>C</i> | <i>D</i> | |
| 1 | Group Instructor | PB 2 - 9300 - 34800 + GP 4600 | | 1 | | | |
| 2 | Instructor | PB 2 - 9300 - 34800 + GP 4200 | | 1 | | | |
| | | TOTAL | | 2 | | | |

MUSTER ROLL

| <i>Sl. No.</i> | <i>Name of Post</i> | <i>PB + Grade Pay</i> | <i>Classification of Posts</i> | | | | <i>Remarks</i> |
|----------------|---------------------|-----------------------|--------------------------------|----------|----------|-----------|----------------|
| | | | <i>A</i> | <i>B</i> | <i>C</i> | <i>D</i> | |
| 1 | Computer Operator | ` 310/- per day | | | 1 | | |
| 2 | LDC | ` 310/- per day | | | 2 | | |
| 3 | Driver | ` 310/- per day | | | 1 | | |
| 4 | Despatch Rider | ` 310/- per day | | | 1 | | |
| 5 | Peon | ` 220/- per day | | | | 14 | |
| | | TOTAL | | | 5 | 14 | |

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 106 - Correctional Services
Sub-Head : (01) - Remand Home (Non-Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------|-------------------------|----------|----------|----------|------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Superintendent | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | 53.45 |
| 2 | Case Worker | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 3 | Educational Instructor | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 4 | Instructor | | | 1 | | 5200-20200+2800 | | | 1 | | | | | | |
| 5 | LDC | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 6 | IV Grade | | | | 4 | 4400-7440+1650 | | | | 3 | | | | 1 | |
| 7 | Driver | | | 1 | | 5200-20200+1900 | | | 1 | | | | | | |
| | Total | 1 | 2 | 3 | 4 | | 1 | 2 | 3 | 3 | 0 | 0 | 0 | 1 | 53.45 |

DEMAND NO. 29 - SOCIAL WELFARE

| | | | | |
|-----------------------|---|-------------|---|---|
| Major Head | : | 2235 | - | Social Security & Welfare |
| Sub-Major Head | : | 02 | - | Social Welfare |
| Minor Head | : | 104 | - | Welfare of Aged Infirm & Destitute |
| Sub-Head | : | (01) | - | Old Age Home (Non-Plan) |

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|-----------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Care Taker | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | 35.42 |
| 2 | Warden | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 3 | Driver | | | 1 | | 5200-20200+1900 | | | 1 | | | | | | |
| 4 | IV Grade | | | | 5 | 4400-7440+1650 | | | | 4 | | | | 1 | |
| | Total | 0 | 2 | 1 | 5 | | 0 | 2 | 1 | 4 | 0 | 0 | 0 | 1 | 35.42 |

| | | | | |
|-----------------------|---|-------------|---|---|
| Major Head | : | 2235 | - | Social Security & Welfare |
| Sub-Major Head | : | 02 | - | Social Welfare |
| Minor Head | : | 101 | - | Welfare of Handicapped |
| Sub-Head | : | (01) | - | Edn. & Welfare of handicapped Women (Non-Plan) |

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|-----------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Instructor | | | 6 | | 5200-20200+2800 | | | 6 | | | | | | 66.31 |
| 2 | IV Grade | | | | 5 | 4400-7440+1650 | | | | 5 | | | | | |
| | Total | 0 | 0 | 6 | 5 | | 0 | 0 | 6 | 5 | 0 | 0 | 0 | 0 | 66.31 |

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 101 - Welfare of Handicapped
Sub-Head : (02) - Trg. cum Prod. of handicapped Women (Non-Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|-----------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Instructor | | | 4 | | 5200-20200+2800 | | | 4 | | | | | | 28.29 |
| 2 | IV Grade | | | | 2 | 4400-7440+1650 | | | | 2 | | | | | |
| | Total | 0 | 0 | 4 | 2 | | 0 | 0 | 4 | 2 | 0 | 0 | 0 | 0 | 28.29 |

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 001(02) - Direction
Sub-Head : (02) - Administration (Non-Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|-----------|------------------|------------------------|----------|----------|-----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | DSWO | 4 | | | | 15600-39100+5400 | 4 | | | | | | | | 223.68 |
| 2 | UDC | | 8 | | | 9300-34800+4200 | | 7 | | | | 1 | | | |
| 3 | LDC | | | 4 | | 5200-20200+2400 | | | 4 | | | | | | |
| 4 | Driver | | | 4 | | 5200-20200+1900 | | | 4 | | | | | | |
| 5 | IV Grade | | | | 12 | 4400-7440+1650 | | | | 11 | | | | 1 | |
| | Total | 4 | 8 | 8 | 12 | | 4 | 7 | 8 | 11 | 0 | 1 | 0 | 1 | 223.68 |

DEMAND NO. 29 - SOCIAL WELFARE

| | | | | |
|-----------------------|---|--------------|---|---------------------------------------|
| Major Head | : | 2235 | - | Social Security & Welfare |
| Sub-Major Head | : | 02 | - | Social Welfare |
| Minor Head | : | 80 | - | General |
| Sub-Head | : | (001) | - | Direction & Administration |
| | | (01) | - | Direction (Non-Plan) |

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------|-------------------------|----------|----------|----------|------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Special Officer (N) | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | 55.57 |
| 2 | Assistant | | 2 | | | 9300-34800+4400 | | 2 | | | | | | | |
| 3 | Driver | | | 2 | | 5200-20200+1900 | | | 2 | | | | | | |
| 4 | IV Grade | | | | 3 | 4400-7440+1650 | | | | 3 | | | | | |
| | Total | 1 | 2 | 2 | 3 | | 1 | 2 | 2 | 3 | 0 | 0 | 0 | 0 | 55.57 |

| | | | | |
|-----------------------|---|-------------|---|--|
| Major Head | : | 2235 | - | Social Security & Welfare |
| Sub-Major Head | : | 02 | - | Social Welfare |
| Minor Head | : | 101 | - | Welfare of Handicapped |
| Sub-Head | : | (03) | - | Hostel for Handicapped Persons (Non-Plan) |

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|----------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | IV Grade | | | | 4 | 4400-7440+1650 | | | | 4 | | | | | 12.05 |
| | Total | 0 | 0 | 0 | 4 | | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 12.05 |

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 001 - Direction & Administration
Sub-Head : (01) - Direction (Non-Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------|-------------------------|-----------|-----------|-----------|------------------|------------------------|-----------|-----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | 15600-39100+8700 | | | | | 1 | | | | 291.33 |
| 2 | Joint Director | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 3 | Deputy Director | 3 | | | | 15600-39100+6600 | 3 | | | | | | | | |
| 4 | Assistant Director | 1 | | | | 15600-39100+5400 | | | | | 1 | | | | |
| 5 | Superintendent | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 6 | Assistant | | 4 | | | 9300-34800+4400 | | 4 | | | | | | | |
| 7 | Junior Engineer | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 8 | Steno II | | 1 | | | 9300-34800+4400 | | | | | | 1 | | | |
| 9 | UDC | | 6 | | | 9300-34800+4200 | | 6 | | | | | | | |
| 10 | LDC | | | 4 | | 5200-20200+2400 | | | 3 | | | | 1 | | |
| 11 | Driver | | | 5 | | 5200-20200+1900 | | | 5 | | | | | | |
| 12 | Store Keeper | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 13 | Cinema Operator | | | 2 | | 5200-20200+2400 | | | 2 | | | | | | |
| 14 | IV Grade | | | | 10 | 4400-7440+1650 | | | | 8 | | | | 2 | |
| | Total | 7 | 12 | 12 | 10 | | 5 | 11 | 11 | 8 | 2 | 1 | 1 | 2 | 291.33 |

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 103 - Women Welfare
Sub-Head : (01) - RITC (Non-Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------------|-------------------------|-----------|-----------|-----------|------------------|------------------------|-----------|-----------|-----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Sueperintendent | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | 66.14 |
| 2 | Welfare Officer | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 3 | UDC | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 4 | Instructor | | | 2 | | 5200-20200+2800 | | | 1 | | | | 1 | | |
| 5 | Driver | | | 1 | | 5200-20200+1900 | | | 1 | | | | | | |
| 6 | IV Grade | | | | 5 | 4400-7440+1650 | | | | 5 | | | | | |
| | Total | 1 | 2 | 3 | 5 | | 1 | 2 | 2 | 5 | 0 | 0 | 1 | 0 | 66.14 |
| | Total of Non Plan | 14 | 34 | 39 | 52 | | 12 | 32 | 37 | 46 | 2 | 2 | 2 | 6 | 877.34 |

DEMAND NO. 29 - SOCIAL WELFARE

| | | | | |
|----------------|---|------|---|---------------------------|
| Major Head | : | 2235 | - | Social Security & Welfare |
| Sub-Major Head | : | 02 | - | Social Welfare |
| Minor Head | : | 103 | - | Women Welfare |
| Sub-Head | : | (04) | - | Protective Home (Plan) |

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------|-------------------------|----------|----------|----------|------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Superintendent | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | 35.94 |
| 2 | Warden | | 1 | | | 7300-34800+4200 | | 1 | | | | | | | |
| 3 | Instructor | | | 1 | | 5200-20200+2800 | | | 1 | | | | | | |
| 4 | LDC | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 5 | IV Grade | | | | 5 | 4400-7440+1650 | | | | 4 | | | | 1 | |
| | Total | 1 | 1 | 2 | 5 | | 1 | 1 | 2 | 4 | 0 | 0 | 0 | 1 | 35.94 |

| | | | | |
|----------------|---|------|---|---------------------------|
| Major Head | : | 2235 | - | Social Security & Welfare |
| Sub-Major Head | : | 02 | - | Social Welfare |
| Minor Head | : | 106 | - | Correctional Services |
| Sub-Head | : | 01 | - | Remand Home (Plan) |

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------|-------------------------|----------|----------|----------|------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Superintendent | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | 39.56 |
| 2 | Case Worker | | 1 | | | 9300-34800+4600 | | | | | | 1 | | | |
| 3 | Instructor | | | 1 | | 5200-20200+2800 | | | 1 | | | | | | |
| 4 | LDC | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 5 | IV Grade | | | | 4 | 4400-7440+1650 | | | | 3 | | | | 1 | |
| | Total | 1 | 1 | 2 | 4 | | 1 | 0 | 2 | 3 | 0 | 1 | 0 | 1 | 39.56 |

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 103 - Women Welfare
Sub-Head : 01 - SIT in Women & Girls Act (Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|-----------|----------------|------------------------|----------|----------|-----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | IV Grade | | | | 18 | 4400-7440+1650 | | | | 16 | | | | 2 | 46.68 |
| | Total | 0 | 0 | 0 | 18 | | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 2 | 46.68 |

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 106 - Women Welfare
Sub-Head : 02 - Special /Approved School (Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|-----------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Warden | | 1 | | | 9300-34800+4200 | | | | | | 1 | | | 33.24 |
| 2 | Instructor | | | 1 | | 5200-20200+2800 | | | 1 | | | | | | |
| 3 | Driver | | | 1 | | 5200-20200+1900 | | | 1 | | | | | | |
| 4 | IV Grade | | | | 6 | 4400-7440+1650 | | | | 5 | | | | 1 | |
| | Total | 0 | 1 | 2 | 6 | | 0 | 0 | 2 | 5 | 0 | 1 | 0 | 1 | 33.24 |

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 106 - Correctional Services
Sub-Head : 05 - Deaddiction Centre (Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------------|-------------------------|----------|-----------|----------|------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Centre Director | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 2 | Asst. Proj. Director | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 3 | Case Worker | | 2 | | | 9300-34800+4600 | | 2 | | | | | | | |
| 4 | Psychologist (Contract) | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 5 | Staff Nurse | | 4 | | | 9300-34800+4400 | | 4 | | | | | | | |
| 6 | Warden | | 1 | | | 9300-34800+4200 | | | | | | 1 | | | |
| 7 | UDC | | 1 | | | 9300-34800+4200 | | | | | | 1 | | | |
| 8 | Security Officer | | | 2 | | 9300-34800+4200 | | | 1 | | | | 1 | | |
| 9 | Physical Instructor | | | 2 | | 9300-34800+4200 | | | 2 | | | | | | |
| 10 | Councillor | | | 3 | | 5200-20200+2800 | | | | | | | 3 | | |
| 11 | Vocational Trg. Instructor | | | 4 | | 5200-20200+2800 | | | 1 | | | | 3 | | |
| 12 | Mechanic | | | 2 | | 5200-20200+1900 | | | | | | | 2 | | |
| 13 | Driver | | | 2 | | 5200-20200+1900 | | | 2 | | | | | | |
| 14 | IV Grade | | | | 5 | 4400-7440+1650 | | | | 5 | | | | | |
| | Total | 2 | 9 | 15 | 5 | | 2 | 7 | 6 | 5 | 0 | 2 | 9 | 0 | 108.90 |

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 01(05) - PWD Act, 1995 (Plan)
Sub-Head : 01 - Salary

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------------------|-------------------------|-----------|-----------|-----------|------------------|------------------------|-----------|-----------|-----------|---------------------|----------|-----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Commissioner | 1 | | | | 37400-67000+9500 | 1 | | | | | | | | 52.05 |
| 2 | Asst. Commissioner | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 3 | Research-cum-Prog. Asst. (Contract) | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 4 | Assistant | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 5 | Sign language Interpreter | | 1 | | | 9300-34800+4400 | | | | | | 1 | | | |
| 6 | P.A./Steno III | | 1 | | | 9300-34800+4200 | | | | | | 1 | | | |
| 7 | UDC | | 1 | | | 9300-34800+4200 | | | | | | 1 | | | |
| 8 | LDC | | 2 | | | 5200-20200+2400 | | | | | | | 2 | | |
| 9 | IV Grade | | | | 3 | 4400-7440+1650 | | | | 3 | | | | | |
| | Total | 2 | 7 | 0 | 3 | | 2 | 2 | 0 | 3 | 0 | 3 | 2 | 0 | 52.05 |
| | Total of Plan | 8 | 24 | 25 | 43 | | 8 | 15 | 16 | 38 | 0 | 7 | 11 | 5 | 401.19 |

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 001 - Direction & Administration
Sub-Head : (01) - Direction (CSS)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------|-------------------------|----------|----------|----------|------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Programme Officer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 2 | Superintendent | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 3 | Inspector of Statistic | | 1 | | | 9300-34800+4400 | | | | | | 1 | | | |
| 4 | UDC | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 5 | LDC | | | 2 | | 5200-20200+2400 | | | 2 | | | | | | |
| 6 | IV Grade | | | | 1 | 4400-7440+1650 | | | | 1 | | | | | |
| | Total | 2 | 2 | 2 | 1 | | 2 | 1 | 2 | 1 | 0 | 1 | 0 | 0 | 0 |

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 001 - Direction & Administration
Sub-Head : (02) - Administration (CSS)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------|-------------------------|-----------|----------|----------|------------------|------------------------|-----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Programme Officer | 2 | | | | 15600-39100+6600 | 2 | | | | | | | | |
| 2 | Health Instructor | | 2 | | | 9300-34800+4600 | | 2 | | | | | | | |
| 3 | Nutritionist | | 2 | | | 9300-34800+4600 | | 2 | | | | | | | |
| 4 | Pre-School Instructor | | 2 | | | 9300-34800+4600 | | 2 | | | | | | | |
| 5 | Social Work Teacher | | 2 | | | 9300-34800+4600 | | 2 | | | | | | | |
| 6 | Assistant | | 3 | | | 9300-34800+4400 | | 3 | | | | | | | |
| 7 | Inspector of Statistic | | 2 | | | 9300-34800+4400 | | 1 | | | | 1 | | | |
| 8 | UDC | | 3 | | | 9300-34800+4200 | | 3 | | | | | | | |
| 9 | LDC | | | 4 | | 5200-20200+2400 | | | 4 | | | | | | |
| 10 | Driver | | | 2 | | 5200-20200+1900 | | | 2 | | | | | | |
| 11 | IV Grade | | | | 2 | 4400-7440+1650 | | | | 1 | | | | 1 | |
| | Total | 2 | 16 | 6 | 2 | | 2 | 15 | 6 | 1 | 0 | 1 | 0 | 1 | 0 |

DEMAND NO. 29 - SOCIAL WELFARE

| | | | | |
|-----------------------|----------|-------------|----------|--------------------------------------|
| Major Head | : | 2235 | - | Social Security & Welfare |
| Sub-Major Head | : | 02 | - | Social Welfare |
| Minor Head | : | 03 | - | Administration ICDS (CSS) |
| Sub-Head | : | (01) | - | Salary |

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------------|-------------------------|------------|------------|------------|------------------|------------------------|------------|------------|------------|---------------------|-----------|-----------|-----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | CDPO | 27 | | | | 15600-39100+5400 | 26 | | | | 1 | | | | |
| 2 | Medical Officer | 4 | | | | 15600-39100+5400 | 1 | | | | 3 | | | | |
| 3 | Inspector of Statistic | | 27 | | | 9300-34800+4400 | | 16 | | | | 11 | | | |
| 4 | P.H. Nurse | | 6 | | | 9300-34800+4400 | | 1 | | | | 5 | | | |
| 5 | UDC | | 20 | | | 9300-34800+4200 | | 19 | | | | 1 | | | |
| 6 | Circle Officer | | 102 | | | 9300-34800+4200 | | 88 | | | | 14 | | | |
| 7 | ANM | | | 16 | | 5200-20200+2800 | | | 10 | | | | 6 | | |
| 8 | LDC | | | 28 | | 5200-20200+2400 | | | 26 | | | | 2 | | |
| 9 | Driver | | | 20 | | 5200-20200+1900 | | | 19 | | | | 1 | | |
| 10 | IV Grade | | | | 48 | 4400-7440+1650 | | | | 44 | | | | 4 | |
| | Total | 31 | 155 | 64 | 48 | | 27 | 124 | 55 | 44 | 4 | 31 | 9 | 4 | 0.00 |
| | Total of CSS | 35 | 173 | 72 | 51 | | 31 | 140 | 63 | 46 | 4 | 33 | 9 | 5 | 0.00 |
| | Total of Demand No. 29 | 57 | 231 | 136 | 146 | | 51 | 187 | 116 | 130 | 6 | 42 | 22 | 16 | 1278.53 |

DEMAND NO. 29 - SOCIAL WELFARE (CONTRACT & MUSTER ROLL)**CONTRACT**

| Sl. No. | Name of Post | PB + Grade Pay | Classification of posts | | | | Remarks |
|----------------|---------------------|-----------------------|--------------------------------|----------------|----------------|----------------|----------------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Physiologist | 9300-34800+4600 | | 1 | | | |
| 2 | Instructor | 5200-20200+2800 | | | 2 | | |
| | TOTAL | | | 1 | 2 | 0 | |

MUSTER ROLL

| Sl. No. | Name of Post | PB + Grade Pay | Classification of posts | | | | Remarks |
|----------------|----------------------|-----------------------|--------------------------------|----------------|----------------|----------------|----------------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | LDC | Skilled II | | | 2 | | |
| | Spiritual Councillor | -do- | | | 1 | | |
| 2 | Security guard | -do- | | | 12 | | |
| 3 | Driver | -do- | | | 6 | | |
| 4 | IV Grade/Peon | Unskilled | | | | 18 | |
| | TOTAL | | | | 21 | 18 | |

DEMAND NO. 3 - COUNCIL OF MINISTERS

Major Head : 2052 - Secretariat General Service (Non - Plan)
Sub - Major Head : 00 -
Minor Head : 090 - Secretariat
Sub - Head : 18 - Chief Minister's Secretariat
Detail Head : 00 -
Object Head :

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|------------------------------|-----------------------|-------------------------|----------|----------|-----------|----------------------|------------------------|----------|----------|-----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Dy. Secy. & P.S to CM | 1 | | | | 15600 – 39100 + 7600 | 1 | | | | | | | | 135.00 |
| 2 | P.P.S to Secy. to CM | 1 | | | | 15600 – 39100 + 6600 | 1 | | | | | | | | |
| 3 | Superintendent | 1 | | | | 15600 – 39100 + 5400 | 1 | | | | | | | | |
| 4 | Assistant | | 3 | | | 9300 – 34800 + 13800 | | 3 | | | | | | | |
| 5 | Steno – III | | 1 | | | 9300 – 34800 + 4200 | | 1 | | | | | | | |
| 6 | UDC | | 2 | | | 9300 – 34800 + 8800 | | 2 | | | | | | | |
| 7 | Driver | | 1 | | | 9300 – 34800 + 4400 | | 1 | | | | | | | |
| 8 | LDC | | | 5 | | 5200 – 20200 + 16800 | | | 5 | | | | | | |
| 9 | Sweeper/Gardener | | | | 1 | 5200 – 20200 + 2000 | | | | 1 | | | | | |
| 10 | Peon | | | | 6 | 4440 – 7440 + 12000 | | | | 6 | | | | | |
| 11 | Peon | | | | 3 | 4400 – 7440 + 4950 | | | | 3 | | | | | |
| Total of Demand No. 3 | | 3 | 7 | 5 | 10 | | 3 | 7 | 5 | 10 | 0 | 0 | 0 | 0 | 135.00 |

DEMAND NO. 30 - DISASTER MANAGEMENT & REHABILITATION

Major Head : 2235 - Social Security & welfare
Sub-Major Head : 01 - Rehabilitation
Minor Head : 001 - Direction & Administration
Sub-Head : 01 - Direction / Non Plan
: 00 - Detailed Head
: (01) - Salary

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------------|-------------------------|---|---|---|----------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | 37400-67000 + 8700 | 1 | | | | | | | | 195.00 |
| 2 | Joint director | 1 | | | | 15600-39100 + 7600 | 1 | | | | | | | | |
| 3 | Deputy Director | 1 | | | | 15600-39100 + 6600 | 1 | | | | | | | | |
| 4 | Deputy Director (Admn.) | 1 | | | | 15600-39100 + 6600 | 1 | | | | | | | | |
| 5 | Deputy Director (Trg) | 1 | | | | 15600-39100 + 6600 | | | | | 1 | | | | |
| 6 | F.A.O | 1 | | | | 15600-39100 + 6100 | 1 | | | | | | | | |
| 7 | Superintendent | 1 | | | | 15600 -39100+ 5400 | 1 | | | | | | | | |
| 8 | Assistant Director (Trg) | 1 | | | | 15600 -39100+ 5400 | | | | | 1 | | | | |
| 9 | Assistant Engineer | 1 | | | | 15600 - 39100 + 5400 | | | | | 1 | | | | |
| 10 | Steno Grd- III | | 2 | | | 9300 - 34800 + 4200 | | 2 | | | | | | | |
| 11 | Assistant | | 2 | | | 9300 - 34800 + 4600 | | 2 | | | | | | | |
| 12 | Inspector of Statistics | | 1 | | | 9300 - 34800 + 4600 | | 1 | | | | | | | |
| 13 | Junior Engineer | | 1 | | | 9300 - 34800 + 4400 | | | | | | 1 | | | |
| 14 | District Organiser | | 8 | | | 9300 - 34800 + 4400 | | | | | | 8 | | | |

DEMAND NO. 30 - DISASTER MANAGEMENT & REHABILITATION

| | | | | | | | | | | | | | | | | |
|-------------------------------|---------------------|----------|-----------|----------|-----------|---------------------|--|----------|----------|----------|-----------|----------|-----------|----------|----------|---------------|
| 15 | UDC | | 3 | | | 9300 - 34800 + 4600 | | 1 | | | | | | | | |
| | | | | | | 9300 - 34800 + 4200 | | 1 | | | | 1 | | | | |
| 16 | Data Entry Operator | | | 2 | | 5200 - 20200 + 2800 | | | 1 | | | | 1 | | | |
| 17 | Driver Grade-I | | | 2 | | 9300 - 34800 + 4200 | | | 1 | | | | 1 | | | |
| 18 | LDC | | | 3 | | 5200 - 20200 + 2800 | | | 1 | | | | 2 | | | |
| 19 | Duftry | | | 1 | | 5200 - 20200 + 2000 | | | 1 | | | | | | | |
| 20 | Peon | | | | 16 | 4400 - 7440 + 2000 | | | | 1 | | | | | | |
| | | | | | | 4400 - 7440 + 1800 | | | | 1 | | | | | | |
| | | | | | | 4400 - 7440 + 1650 | | | | 12 | | | | 2 | | |
| 21 | Chowkidar | | | | 1 | 4400 - 7440 + 1900 | | | | 1 | | | | | | |
| 22 | Sweeper | | | | 1 | 4400 - 7440 + 1650 | | | | 1 | | | | | | |
| Total of Demand No. 30 | | 9 | 17 | 8 | 18 | | | 6 | 7 | 3 | 15 | 3 | 10 | 3 | 2 | 195.00 |

DEMAND NO. 30 - DISASTER MANAGEMENT & REHABILITATION (CONTRACT & MUSTER ROLL)**CONTRACT**

| Sl.No | NAME OF POST | PAY BAND = GRADE PAY | CLASSIFICATION OF POSTS | | | | REMARKS |
|-------|--------------------|----------------------|-------------------------|----------|---------|---------|---------|
| | | | GROUP A | GROUP B | GROUP C | GROUP D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Assistant Engineer | ` 25200 (Fixed) | 1 | | | | |
| 2 | District Organiser | ` 17904 (Fixed) | | 8 | | | |
| | Total | | 1 | 8 | | | |

MUSTER ROLL

| Sl.No | NAME OF POST | PAY BAND = GRADE PAY | CLASSIFICATION OF POSTS | | | | REMARKS |
|-------|---------------------|----------------------|-------------------------|---------|----------|----------|---------|
| | | | GROUP A | GROUP B | GROUP C | GROUP D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 2 | Data Entry Operator | 310 / Day | | | 1 | | |
| 3 | LDC | 310 / Day | | | 2 | | |
| 4 | Peon | 220 /Day | | | | 2 | |
| | Total | | | | 3 | 2 | |

DEMAND NO. 31 - AGRICULTURE

Major 2401 - Crop Husbandry
Sub-Major Head 001 - Direction & Administration
Minor Head (01) - Direction (NP)
Sub-Head (01) - Salary

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--|-------------------------|----------|-----------|----------|--------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director of Agriculture | 1 | | | | PB-4, 37400-67000 + 8700 | 1 | | | | | | | | 216.00 |
| 2 | Jt. Director of Agriculture (Tech) | 1 | | | | PB-3, 15600-39100 + 7600 | 1 | | | | | | | | |
| 3 | Deputy Directors (Pln/Admn/Extn./Acct) | 4 | | | | PB-3, 15600-39100 + 6600 | 4 | | | | | | | | |
| 4 | Insecticide Analyst/Seed Analyst/APPO | 3 | | | | PB-3, 15600-39100 + 6100 | 3 | | | | | | | | |
| 5 | Superintendent | 1 | | | | PB-3, 15600-39100 + 5400 | 1 | | | | | | | | |
| 6 | Assistant | | 1 | | | PB-2, 15600-39100 + 4400 | | 1 | | | | | | | |
| 7 | UDC | | 7 | | | PB-2, 9300-34800 + 4200 | | 5 | | | | 2 | | | |
| 8 | Artist | | 1 | | | PB-2, 9300-34800 + 4200 | | 1 | | | | | | | |
| 9 | LDC | | | 7 | | PB-1, 5200-20200 + 2400 | | | 7 | | | | | | |
| 10 | Telephone Operator | | | 1 | | PB-1, 5200-20200 + 2400 | | | 1 | | | | | | |
| 11 | Mechanic | | | 1 | | PB-1, 5200-20200 + 2400 | | | | | | | 1 | | |
| 12 | Driver | | | 1 | | PB-1, 5200-20200 + 2400 | | | 1 | | | | | | |
| 13 | IV Grade | | | | 7 | -IS 4440 - 7440 + 1650 | | | | 4 | | | 3 | | |
| | Total | 10 | 9 | 10 | 7 | | 10 | 7 | 9 | 4 | 0 | 2 | 4 | 0 | 216.00 |

` in lakh

DEMAND NO. 31 - AGRICULTURE

Major **2401 - Crop Husbandry**
 Sub-Major Head **001 - Direction & Administration**
 Minor Head **(02) - Administration (NP)**
 Sub-Head **(01) - Salary**

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------------------------|-------------------------|----|---|---|--------------------------|------------------------|----|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Deputy Director (SS) | 1 | | | | PB-3, 15600-39100 + 6600 | 1 | | | | | | | | |
| 2 | Deputy Director (Agro.) | 1 | | | | PB-3, 15600-39100 + 6600 | 1 | | | | | | | | |
| 3 | Deputy Director (PP) | 1 | | | | PB-3, 15600-39100 + 6600 | 1 | | | | | | | | |
| 4 | District Agril. Officer | 8 | | | | PB-3, 15600-39100 + 6600 | 8 | | | | | | | | |
| 5 | Executive Engineer (Agril.Engnm.) | 1 | | | | PB-3, 15600-39100 + 6600 | 1 | | | | | | | | |
| 6 | SMS | 7 | | | | PB-3, 15600-39100 + 6100 | 7 | | | | | | | | |
| 7 | SDAO | 7 | | | | PB-3, 15600-39100 + 6100 | 7 | | | | | | | | |
| 8 | SO-cum-SA | 1 | | | | PB-3, 15600-39100 + 6100 | 1 | | | | | | | | |
| 9 | Asst. Soil Survey Officer | 1 | | | | PB-3, 15600-39100 + 6100 | 1 | | | | | | | | |
| 10 | SDAE | 1 | | | | PB-3, 15600-39100 + 5400 | | | | | 1 | | | | |
| 11 | Research Officer | 1 | | | | PB-3, 15600-39100 + 5400 | 1 | | | | | | | | |
| 12 | AEO | 67 | | | | PB-3, 15600-39100 + 5400 | 59 | | | | 8 | | | | |
| 13 | Sr.Technical Assistant | 1 | | | | PB-3, 15600-39100 + 5400 | 1 | | | | | | | | |
| 14 | Foreman | | 1 | | | PB-2, 9300-34800 + 4600 | | | | | | 1 | | | |
| 15 | Assistant | | 5 | | | PB-2, 9300-34800 + 4400 | | 3 | | | | 2 | | | |
| 16 | AAI | | 30 | | | PB-2, 9300-34800 + 4400 | | 17 | | | | 13 | | | |
| 17 | JE | | 7 | | | PB-2, 9300-34800 + 4400 | | 5 | | | | 2 | | | |
| 18 | D.M | | 3 | | | PB-2, 9300-34800 + 4400 | | | | | | 3 | | | |

` in lakh

2480.00

DEMAND NO. 31 - AGRICULTURE

| | | | | | | | | | | | | | | | |
|----|---|-----------|-----------|------------|-----------|-------------------------|-----------|-----------|------------|-----------|----------|-----------|-----------|-----------|----------------|
| 19 | I.S | | 2 | | | PB-2, 9300-34800 + 4400 | | 2 | | | | | | | |
| 20 | Steno | | 2 | | | PB-2, 9300-34800 + 4200 | | 1 | | | | 1 | | | |
| 21 | UDC | | 16 | | | PB-2, 9300-34800 + 4200 | | 13 | | | | 3 | | | |
| 22 | G.S | | | 91 | | PB-1, 5200-20200 + 2800 | | | 84 | | | | | 7 | |
| 23 | Driver | | | 21 | | PB-1, 5200-20200 + 2400 | | | 17 | | | | | 4 | |
| 24 | Tractor Operator | | | 10 | | PB-1, 5200-20200 + 2400 | | | 3 | | | | | 7 | |
| 25 | Bull Dozer Operator | | | 3 | | PB-1, 5200-20200 + 2400 | | | 2 | | | | | 1 | |
| 26 | Power Tiller Operator | | | 10 | | PB-1, 5200-20200 + 2400 | | | 5 | | | | | 5 | |
| 27 | Power Pump Operator | | | 4 | | PB-1, 5200-20200 + 2400 | | | 2 | | | | | 2 | |
| 28 | LDC | | | 22 | | PB-1, 5200-20200 + 2400 | | | 21 | | | | | 1 | |
| 29 | OSA | | | 1 | | PB-1, 5200-20200 + 2400 | | | | | | | | 1 | |
| 30 | Cinema Operator (<i>Incumbent retired and post abolished as it is Isolated post.</i>) | | | | | | | | | | | | | | |
| 31 | Tracer | | | 2 | | PB-1, 5200-20200 + 2400 | | | 1 | | | | | 1 | |
| 32 | Laboratory Assistant | | | 6 | | PB-1, 5200-20200 + 2400 | | | 3 | | | | | 3 | |
| 33 | Mechanic | | | 7 | | PB-1, 5200-20200 + 2400 | | | 4 | | | | | 3 | |
| 34 | Asst. Tractor Operator | | | 11 | | PB-1, 5200-20200 + 1800 | | | 10 | | | | | 1 | |
| 35 | Handyman | | | | 2 | -IS 4440 - 7440 + 1650 | | | | 1 | | | | | 1 |
| 36 | IV Grade | | | | 79 | -IS 4440 - 7440 + 1650 | | | | 69 | | | | | 10 |
| 37 | GS | | | 2 | | PB-1, 5200-20200 + 2800 | | | 2 | | | | | | |
| | Total | 98 | 66 | 190 | 81 | | 89 | 41 | 154 | 70 | 9 | 25 | 36 | 11 | 2480.00 |

DEMAND NO. 31 - AGRICULTURE

Major 2401 - Crop Husbandry
 Sub-Major Head (102) - Foodgrain Crops
 Minor Head (01) - Foodgrain Dev. (NP)
 Sub-Head (01) - Salary

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------|-------------------------|----------|----------|----------|-------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Power Pump Operator | | | 1 | | PB-1, 5200-20200 + 2400 | | | 1 | | | | | | 24.20 |
| 2 | Bull Dozer Operator | | | 1 | | PB-1, 5200-20200 + 1800 | | | 1 | | | | | | |
| 3 | Asst. Dozer Operator | | | 4 | | PB-1, 5200-20200 + 1800 | | | 4 | | | | | | |
| | Total | 0 | 0 | 6 | 0 | | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 24.20 |

Major 2401 - Crop Husbandry
 Sub-Major Head (105) - Manure & Fertilizer
 Minor Head (01) - Soil Testing Laboratory (NP)
 Sub-Head (01) - Salary

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------|-------------------------|----------|----------|----------|--------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Asst. Soil Chemist | 1 | | | | PB-3, 15600-39100 + 6100 | 1 | | | | | | | | 28.38 |
| 2 | AEO | 2 | | | | PB-3, 15600-39100 + 5400 | 1 | | | | 1 | | | | |
| 3 | Photographer | | | 1 | | PB-1, 5200-20200 + 2400 | | | 1 | | | | | | |
| | Total | 3 | 0 | 1 | 0 | | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 28.38 |

DEMAND NO. 31 - AGRICULTURE

Major 2401 - Crop Husbandry
 Sub-Major Head 001 - Direction & Administration
 Minor Head (01) - Direction (P)
 Sub-Head (01) - Salary

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | IV Grade | | | | 8 | -IS 4440 - 7440 + 1650 | | | | 4 | | | | 4 | 10.08 |
| | Total | 0 | 0 | 0 | 8 | | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 4 | 10.08 |

` in lakh

Major 2401 - Crop Husbandry
 Sub-Major Head 001 - Direction & Administration
 Minor Head (02) - Administration (P)
 Sub-Head (01) - Salary

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------------|-------------------------|----------|-----------|-----------|--------------------------|------------------------|----------|-----------|----------|---------------------|----------|----------|----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Deputy Director (Oil Palm) | 1 | | | | PB-3, 15600-39100 + 6600 | 1 | | | | | | | | |
| 2 | Sub-Divisional Agril. Officer | 6 | | | | PB-3, 15600-39100 + 6100 | 6 | | | | | | | | |
| 3 | Subject Matter Specialist | 2 | | | | PB-3, 15600-39100 + 6100 | 2 | | | | | | | | |
| 4 | A.E.O. | 6 | | | | PB-3, 15600-39100 + 5400 | 2 | | | | 4 | | | | |
| 5 | A.A.I | | 3 | | | PB-2, 9300-34800 + 4400 | | 2 | | | | 1 | | | |
| 6 | J.E | | 1 | | | PB-2, 9300-34800 + 4400 | | | | | | 1 | | | |
| 7 | Assistant | | 3 | | | PB-2, 9300-34800 + 4400 | | 2 | | | | 1 | | | |
| 8 | UDC | | 1 | | | PB-2, 9300-34800 + 4200 | | 1 | | | | | | | |
| 9 | G.S | | | 18 | | PB-1, 5200-20200 + 2800 | | | | 16 | | | | 2 | |
| 10 | G.S (Contract) | | | 3 | | PB-1, 5200-20200 + 2800 | | | | 3 | | | | | |
| 11 | LDC | | | 2 | | PB-1, 5200-20200 + 2400 | | | | 2 | | | | | |
| 11 | Driver | | | 2 | | PB-1, 5200-20200 + 2400 | | | | 1 | | | 1 | | |
| 12 | IV Grade | | | | 10 | -IS 4440 - 7440 + 1650 | | | | 3 | | | | 7 | |
| | Total | 15 | 8 | 25 | 10 | | 11 | 5 | 22 | 3 | 4 | 3 | 3 | 7 | 2670.33 |

` in lakh

DEMAND NO. 31 - AGRICULTURE

Major 2401 - Crop Husbandry
 Sub-Major Head (102) - Foodgrain Crops
 Minor Head (01) - Foodgrain Dev. (P)
 Sub-Head (01) - Salary

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|----------------------|-------------------------|----------|-----------|----------|-------------------------|------------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | J.E | | 1 | | | PB-2, 9300-34800 + 4400 | | 1 | | | | | | | 56.00 |
| 2 | Welder | | | 1 | | PB-1, 5200-20200 + 2400 | | | 1 | | | | | | |
| 3 | Tractor Operator | | | 1 | | PB-1, 5200-20200 + 2400 | | | | | | | 1 | | |
| 4 | Bull Dozer Operator | | | 8 | | PB-1, 5200-20200 + 2400 | | | 4 | | | | 4 | | |
| 5 | Asst. Dozer Operator | | | 7 | | PB-1, 5200-20200 + 1800 | | | 6 | | | | 1 | | |
| 6 | IV Grade | | | | 1 | -IS 4440 - 7440 + 1650 | | | | 1 | | | | | |
| | Total | 0 | 1 | 17 | 1 | | 0 | 1 | 11 | 1 | 0 | 0 | 6 | 0 | 56.00 |

DEMAND NO. 31 - AGRICULTURE

Major 2401 - Crop Husbandry
 Sub-Major Head 800 - Office Expensive
 Minor Head (01) - State Soil Survey(P)
 Sub-Head (01) - Salary

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|--------------------|---------------------------|-------------------------|-----------|------------|------------|--------------------------|------------------------|-----------|------------|-----------|---------------------|-----------|-----------|-----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Joint Director (P&M) | 1 | | | | PB-3, 15600-39100 + 7600 | 1 | | | | | | | | |
| 2 | Asst. Soil Survey Officer | 1 | | | | PB-3, 15600-39100 + 6100 | 1 | | | | | | | | |
| 3 | Analytical Asst.(AEO) | | 1 | | | PB-3, 15600-39100 + 5400 | | | | | | 1 | | | |
| 4 | Sr. Soil Surveyor (AEO) | | 1 | | | PB-3, 15600-39100 + 5400 | | | | | | 1 | | | |
| 5 | Tech. Assistant (AEO) | | 1 | | | PB-3, 15600-39100 + 5400 | | | | | | 1 | | | |
| 6 | Field Asst. (AAI) | | 1 | | | PB-2, 9300-34800 + 4400 | | | | | | 1 | | | |
| 7 | Assistant | | 1 | | | PB-2, 9300-34800 + 4400 | | 1 | | | | | | | |
| 8 | UDC | | 1 | | | PB-2, 9300-34800 + 4200 | | 1 | | | | | | | |
| 9 | Steno-III | | 1 | | | PB-2, 9300-34800 + 4200 | | 1 | | | | | | | |
| 10 | LDC | | | 3 | | PB-1, 5200-20200 + 2400 | | | 3 | | | | | | |
| 11 | Tracer | | | 1 | | PB-1, 5200-20200 + 2400 | | | | | | | 1 | | |
| 12 | OSA | | | 1 | | PB-1, 5200-20200 + 2400 | | | | | | | 1 | | |
| 13 | IV Grade | | | | 3 | -IS 4440 - 7440 + 1650 | | | | 3 | | | | | |
| | Total | 2 | 7 | 5 | 3 | | 2 | 3 | 3 | 3 | 0 | 4 | 2 | 0 | 58.24 |
| Total of CH | | 128 | 91 | 254 | 110 | | 114 | 57 | 206 | 85 | 14 | 34 | 51 | 22 | 5543.23 |

DEMAND NO. 31 - AGRICULTURE

Major Head : 2415 - Agril. Research and Education
 Sub-Major Head : 01 - Crop Husbandry
 Minor Head : 001 - Direction & Administration
 Sub-Head : 01 - Direction(NP)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|---------------------------|-------------------------|----------|----------|----------|------------------|------------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | 37400-67000+8700 | 1 | | | | | | | | |
| 2 | Deputy Director(F&QS) | 1 | | | | 15600-39100+7100 | 1 | | | | | | | | |
| 3 | Deputy Director(R&E) | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 4 | Subject Matter Specialist | 1 | | | | 15600-39100+6100 | 1 | | | | | | | | |
| 5 | Superintendent | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 6 | A.E.O | 2 | | | | 15600-39100+5400 | 2 | | | | | | | | |
| 7 | Assistant | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 8 | Stenographer - III | | 1 | | | 9300-34800+4800 | | 1 | | | | | | | |
| 9 | UDC | | 2 | | | 9300-34800+4600 | | 1 | | | | 1 | | | |
| 10 | LDC | | | 2 | | 9300-34800+4200 | | | 2 | | | | | | |
| 11 | LDC | | | 3 | | 5200-20200+2400 | | | 3 | | | | | | |
| 12 | Laboratory Assistant | | | | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 13 | Messenger | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| | Total | 7 | 4 | 5 | 2 | | 7 | 3 | 5 | 1 | 0 | 1 | 0 | 1 | 135.00 |

DEMAND NO. 31 - AGRICULTURE

Major Head : 2415 - Agril. Research and Education
 Sub-Major Head : 01 - Crop Husbandry
 Minor Head : 001 - Direction & Administration
 Sub-Head : 02 - Administration(NP)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------|-------------------------|----------|----------|----------|--------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | AEO | 2 | | | | 15600-39100+5400 | | | | | | | | | 51.00 |
| 2 | Assistant | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 3 | Junior Engineer | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 4 | UDC | | 2 | | | 9300-34800+4200 | | 2 | | | | | | | |
| 5 | LDC | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |
| 6 | Driver | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 7 | Peon | | | | 2 | 4440 - 7440 + 1650 | | | | 1 | | | | 1 | |
| | Total | 2 | 4 | 2 | 2 | | 0 | 4 | 1 | 1 | 0 | 0 | 1 | 1 | 51.00 |

Major Head : 2415 - Agril. Research and Education
 Sub-Major Head : 01 - Crop Husbandry
 Minor Head : 800 - Other Expenditure
 Sub-Head : 01 - Seed
 Detail : - Agril. F&QS Production(NP)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|---|---|---|--------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | AEO | 1 | | | | 15600-39100+5400 | 1 | | | | 2 | | | | 40.00 |
| 2 | Gramsevak | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 3 | LDC | | | 2 | | 5200-20200+2400 | | | | | | | 2 | | |
| 4 | Peon | | | | 3 | 4440 - 7440 + 1650 | | | | | | | 3 | | |
| 5 | Mali | | | | 1 | 4440 - 7440 + 1650 | | | | 1 | | | | | |

| | | | | | | | | | | | | | | | |
|---|--------------|----------|----------|----------|----------|--------------------|----------|----------|----------|----------|----------|----------|----------|----------|--------------|
| 6 | Chowkidar | | | | 1 | 4440 - 7440 + 1650 | | | | 1 | | | | | |
| | Total | 1 | 0 | 3 | 5 | | 1 | 0 | 1 | 2 | 2 | 0 | 5 | 0 | 40.00 |

329

DEMAND NO. 31 - AGRICULTURE

Major Head : 2415 - Agril. Research and Education
Sub-Major Head : 01 - Crop Husbandry
Minor Head : 277 - Education
Sub-Head : 01 - Agril. Education
Detail : 02 - ITC(NP)

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------|-------------------------|-----------|-----------|-----------|------------------|------------------------|----------|-----------|----------|---------------------|----------|-----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Principal, ITC | 1 | | | | 15600-59100+7100 | 1 | | | | | | | | |
| 2 | Vice Principal, ITC | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 3 | Instructor, ITC | 5 | | | | 15600-39100+6100 | 5 | | | | | 1 | | | |
| 4 | AEO | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 5 | UDC | | 2 | | | 9300-34800+4200 | | | | | | 1 | | | |
| 6 | LDC | | | 2 | | 5200-20200+2400 | | | 1 | | | | 1 | | |
| 7 | Driver | | | 2 | | 5200-20200+2400 | | | 1 | | | | 1 | | |
| 8 | Carpenter | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |
| 9 | PTO | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 10 | VFA | | | 1 | | 5200-20200+2800 | | | | | | | 1 | | |
| 11 | Group 'D' | | | | 6 | 4440-7440+1650 | | | | 5 | | | | 1 | |
| | Total | 8 | 2 | 7 | 6 | | 8 | 0 | 3 | 5 | 0 | 2 | 4 | 1 | 114.00 |
| | Total of R&E | 18 | 10 | 17 | 15 | | 16 | 7 | 10 | 9 | 2 | 3 | 10 | 3 | 340.00 |

DEMAND NO. 31 - AGRICULTURE

Major Head : 2415 - *Agril. Research and Education*
Sub-Major Head : 01 - *Crop Husbandry*
Minor Head : 150 - *Asst. to ICAR*
Sub-Head : 01 - *KVK(ICAR) Kolasib(CSS)*

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------|-------------------------|----------|----------|----------|------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Programme Co-ordinator | 1 | | | | 15600-39100+8000 | 1 | | | | | | | | |
| 2 | SMS | 6 | | | | 15600-39100+5400 | 6 | | | | | | | | |
| 3 | Prog. Assistant | | 3 | | | 9300-34800+4200 | | 3 | | | | | | | |
| 4 | Assistant | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 5 | Jr. Steno cum C.O | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 6 | Driver cum Mechanic | | | 2 | | 5200-20200+1900 | | | 2 | | | | | | |
| 7 | Supporting Staff | | | | 2 | 4440-7440+1300 | | | | 2 | | | | | |
| | Total | 7 | 4 | 3 | 2 | | 7 | 4 | 3 | 2 | 0 | 0 | 0 | 0 | 0.00 |

DEMAND NO. 31 - AGRICULTURE

Major Head : 2415 - *Agril. Research and Education*
Sub-Major Head : 01 - *Crop Husbandry*
Minor Head : 150 - *Asst. to ICAR*
Sub-Head : 02 - *KVK(ICAR) Hnahthial(CSS)*

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------|-------------------------|----------|----------|----------|------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Programme Co-ordinator | 1 | | | | 15600-39100+8000 | 1 | | | | | | | | |
| 2 | SMS | 6 | | | | 15600-39100+5400 | 6 | | | | | | | | |
| 3 | Prog. Assistant | | 3 | | | 9300-34800+4200 | | 3 | | | | | | | |
| 4 | Assistant | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 5 | Jr. Steno cum C.O | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 6 | Driver cum Mechanic | | | 2 | | 5200-20200+1900 | | | 2 | | | | | | |
| 7 | Supporting Staff | | | | 2 | 4440-7440+1300 | | | | 2 | | | | | |
| | Total | 7 | 4 | 3 | 2 | | 7 | 4 | 3 | 2 | 0 | 0 | 0 | 0 | 0.00 |

DEMAND NO. 31 - AGRICULTURE

Major Head : 2415 - Agril. Research and Education
Sub-Major Head : 01 - Crop Husbandry
Minor Head : 150 - Asst. to ICAR
Sub-Head : 03 - KVK(ICAR) Khawzawl(CSS)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------|-------------------------|----------|----------|----------|------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Programme Co-ordinator | 1 | | | | 15600-39100+8000 | 1 | | | | | | | | |
| 2 | SMS | 6 | | | | 15600-39100+5400 | 6 | | | | | | | | |
| 3 | Prog. Assistant | | 3 | | | 9300-34800+4200 | | 3 | | | | | | | |
| 4 | Assistant | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 5 | Jr. Steno cum C.O | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 6 | Driver cum Mechanic | | | 2 | | 5200-20200+1900 | | | 2 | | | | | | |
| 7 | Supporting Staff | | | | 2 | 4440-7440+1300 | | | | 2 | | | | | |
| | Total | 7 | 4 | 3 | 2 | | 7 | 4 | 3 | 2 | 0 | 0 | 0 | 0 | 0.00 |

DEMAND NO. 31 - AGRICULTURE

Major Head : 2415 - *Agril. Research and Education*
Sub-Major Head : 01 - *Crop Husbandry*
Minor Head : 150 - *Asst. to ICAR*
Sub-Head : 04 - *KVK(ICAR) Saiha(CSS)*

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------|-------------------------|----------|----------|----------|------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Programme Co-ordinator | 1 | | | | 15600-39100+8000 | 1 | | | | | | | | |
| 2 | SMS | 6 | | | | 15600-39100+5400 | 6 | | | | | | | | |
| 3 | Prog. Assistant | | 3 | | | 9300-34800+4200 | | 3 | | | | | | | |
| 4 | Assistant | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 5 | Jr. Steno cum C.O | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 6 | Driver cum Mechanic | | | 2 | | 5200-20200+1900 | | | 2 | | | | | | |
| 7 | Supporting Staff | | | | 2 | 4440-7440+1300 | | | | 2 | | | | | |
| | Total | 7 | 4 | 3 | 2 | | 7 | 4 | 3 | 2 | 0 | 0 | 0 | 0 | 0.00 |

DEMAND NO. 31 - AGRICULTURE

Major Head : 2415 - *Agril. Research and Education*
Sub-Major Head : 01 - *Crop Husbandry*
Minor Head : 150 - *Asst. to ICAR*
Sub-Head : 05 - *KVK(ICAR) Lawngtlai(CSS)*

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------|-------------------------|----------|----------|----------|------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Programme Co-ordinator | 1 | | | | 15600-39100+8000 | 1 | | | | | | | | |
| 2 | SMS | 6 | | | | 15600-39100+5400 | 6 | | | | | | | | |
| 3 | Prog. Assistant | | 3 | | | 9300-34800+4200 | | 3 | | | | | | | |
| 4 | Assistant | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 5 | Jr. Steno cum C.O | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 6 | Driver cum Mechanic | | | 2 | | 5200-20200+1900 | | | 2 | | | | | | |
| 7 | Supporting Staff | | | | 2 | 4440-7440+1300 | | | | 2 | | | | | |
| | Total | 7 | 4 | 3 | 2 | | 7 | 4 | 3 | 2 | 0 | 0 | 0 | 0 | 0.00 |

DEMAND NO. 31 - AGRICULTURE

Major Head : 2415 - *Agril. Research and Education*
Sub-Major Head : 01 - *Crop Husbandry*
Minor Head : 150 - *Asst. to ICAR*
Sub-Head : 06 - *KVK(ICAR) N.Vanlaiphai(CSS)*

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------|-------------------------|----------|----------|----------|------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Programme Co-ordinator | 1 | | | | 15600-39100+8000 | 1 | | | | | | | | |
| 2 | SMS | 6 | | | | 15600-39100+5400 | 6 | | | | | | | | |
| 3 | Prog. Assistant | | 3 | | | 9300-34800+4200 | | 3 | | | | | | | |
| 4 | Assistant | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 5 | Jr. Steno cum C.O | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 6 | Driver cum Mechanic | | | 2 | | 5200-20200+1900 | | | 2 | | | | | | |
| 7 | Supporting Staff | | | | 2 | 4440-7440+1300 | | | | 2 | | | | | |
| | Total | 7 | 4 | 3 | 2 | | 7 | 4 | 3 | 2 | 0 | 0 | 0 | 0 | 0.00 |

DEMAND NO. 31 - AGRICULTURE

Major Head : 2415 - *Agril. Research and Education*
Sub-Major Head : 01 - *Crop Husbandry*
Minor Head : 150 - *Asst. to ICAR*
Sub-Head : 07 - *KVK(ICAR) Lengpui(CSS)*

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------------|-------------------------|------------|------------|------------|------------------|------------------------|-----------|------------|------------|---------------------|-----------|-----------|-----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Programme Co-ordinator | 1 | | | | 15600-39100+8000 | 1 | | | | | | | | |
| 2 | SMS | 6 | | | | 15600-39100+5400 | 6 | | | | | | | | |
| 3 | Prog. Assistant | | 3 | | | 9300-34800+4200 | | 3 | | | | | | | |
| 4 | Assistant | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 5 | Jr. Steno cum C.O | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 6 | Driver cum Mechanic | | | 2 | | 5200-20200+1900 | | | 2 | | | | | | |
| 7 | Supporting Staff | | | | 2 | 4440-7440+1300 | | | | 2 | | | | | |
| | Total | 7 | 4 | 3 | 2 | | 7 | 4 | 3 | 2 | 0 | 0 | 0 | 0 | 0.00 |
| | Total of CSS | 49 | 28 | 21 | 14 | | 49 | 28 | 21 | 14 | 0 | 0 | 0 | 0 | 0.00 |
| | Total of Demand No. 31 | 195 | 129 | 292 | 139 | | 179 | 92 | 237 | 108 | 16 | 37 | 61 | 25 | 5883.23 |

DEMAND NO. 31 - AGRICULTURE (CONTRACT & MUSTER ROLL)**AGRICULTURE (CH)**

| Sl. No. | NAME OF POST | RATE | Classification of Skilled | | | | REMARKS |
|--------------------|--|-------------------|---------------------------|---------|-----------|-----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| CONTRACT | | | | | | | |
| 1 | Gram Sevak | 11,360/- | | | 3 | | |
| | TOTAL | | | | 3 | | |
| MUSTER ROLL | | | | | | | |
| 1 | LDC-cum-Typist (Skilled-II) | Rs. 310/-per day | | | 15 | | |
| 2 | Driver (Skilled-II) | Rs. 310/- per day | | | 5 | | |
| 3 | Tractor Operator (Skilled-II) | Rs. 310/-per day | | | 1 | | |
| 4 | Computer Operator (Skilled-II) | Rs. 310/-per day | | | 2 | | |
| 5 | Telephone Operator (Skilled-II) | Rs. 310/-per day | | | 1 | | |
| 6 | Electrician (Skilled-II) | Rs. 310/-per day | | | 1 | | |
| 7 | Sales Girl (Semi Skilled) | Rs. 250/- per day | | | | 1 | |
| 8 | ASST. Tractor Operator (Semi skilled) | Rs. 250/- per day | | | | 1 | |
| 9 | Handyman (Unskilled) | Rs. 220/- per day | | | | 2 | |
| 10 | IV Grade (Unskilled) | Rs. 220/- per day | | | | 24 | |
| | TOTAL | | | | 25 | 28 | |

DEMAND NO. 31 - AGRICULTURE (CO-TERMINUS)**AGRICULTURE (R&E)**

| Sl. No. | NAME OF POST | RATE | Classification of Skilled | | | | REMARKS |
|---------|--------------------------------|------------|---------------------------|-----------|-----------|-----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Senior Scientist and Head | 15600+8000 | 7 | | | | |
| 2 | Scientist | 15600+5400 | 42 | | | | |
| 3 | Programme Assistant | 9300+4200 | | 21 | | | |
| 4 | Superintendent-cum-Accountant | 9300+4200 | | 7 | | | |
| 5 | Jr.Steno-cum-Computer Operator | 5200+2400 | | | 7 | | |
| 6 | Driver-cum-Mechanic | 5200+2000 | | | 14 | | |
| 7 | Supporting Staff | 4440+1300 | | | | 14 | |
| | Total | | 49 | 28 | 21 | 14 | |

DEMAND NO. 32 - HORTICULTURE

Major Head : 2401 – Crop Husbandry
 Sub- Major Head : 00-
 Minor Head : 119 – Horti.& Veg.Crops
 Sub – Head : 01 – Direction (P)
 Detail Head : 00 –
 Object Head : 01 – Salary

| Sl. No. | Name of Post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of vacant posts | | | | B.E. 2016-17 |
|---------|----------------------|-------------------------|----------|----------|----------|---------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | PB 4 37400 – 67000 + 8700 | 1 | | | | | | | | 18.48 |
| 2 | Fin.& Accts. Officer | 1 | | | | PB 3 15600 – 39100 + 5400 | 1 | | | | | | | | |
| | Total | 2 | 0 | 0 | 0 | | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18.48 |

` in lakh

Major Head : 2401 – Crop Husbandry
 Sub- Major Head : 00-
 Minor Head : 119 – Horti.& Veg.Crops
 Sub – Head : 03 – Horti. Farm (NP)
 Detail Head : 00 –
 Object Head : 01 – Salary

| Sl. No. | Name of Post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------|-------------------------|----------|----------|----------|--------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Draft man | | 3 | | | PB 2 9300 – 34800 + 4600 | | 2 | | | | | | | 44.10 |
| | | | | | | PB 2 9300 – 34800 + 4400 | | 1 | | | | | | | |
| 2 | Bull Dozer Operator - I | | | 2 | | PB 1 5200 – 20200 + 4200 | | | 2 | | | | | | |
| 3 | Asst. Tractor Operator | | | 2 | | PB 1 5200 – 20200 + 1800 | | | 2 | | | | | | |
| | Total | 0 | 3 | 4 | 0 | | 0 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 44.10 |

` in lakh

DEMAND NO. 32 - HORTICULTURE

Major Head : 2401 – Crop Husbandry
Sub- Major Head : 00-
Minor Head : 119 – Horti.& Veg.Crops
Sub – Head : 02 – Adminsitration (P)
Detail Head : 00 –
Object Head : 01 – Salary

` in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of vacant posts | | | | B.E. 2016-17 | |
|--------------|-------------------------------------|-------------------------|----------|----------|--------------------------|---------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|---------------|--|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| 1 | Divisional Horti. Officer | 8 | | | | PB 3 15600 – 39100 + 7100 | 3 | | | | | | | | 154.20 | |
| | | | | | | PB 3 15600 – 39100 + 6600 | 5 | | | | | | | | | |
| 2 | Sub-Divisional Horticulture Officer | 3 | | | | PB 3 15600 – 39100 + 6600 | 3 | | | | | | | | | |
| 3 | Horticulture Extension Officer | 10 | | | | PB 3 15600 – 39100 + 5400 | 2 | | | | 8 | | | | | |
| 4 | Assistant | | 5 | | | PB 2 9300 – 34800 + 4600 | | 3 | | | | | | | | |
| | | | | | PB 2 9300 – 34800 + 4400 | | | | | | 2 | | | | | |
| 5 | Asst. Dozer Operator | | | 6 | | PB 1 5200 – 20200 + 2000 | | | 3 | | | | | | | |
| | | | | | | PB 1 5200 – 20200 + 1900 | | | 1 | | | | | | | |
| | | | | | | PB 1 5200 – 20200 + 1800 | | | | | | | 2 | | | |
| Total | | 21 | 5 | 6 | 0 | | 13 | 3 | 4 | 0 | 8 | 2 | 2 | 0 | 154.20 | |

DEMAND NO. 32 - HORTICULTURE

Major Head : 2401 – Crop Husbandry
 Sub- Major Head : 00-
 Minor Head : 119 – Horti.& Veg.Crops
 Sub – Head : 01 – Direction (NP)
 Detail Head : 00 –
 Object Head : 01 – Salary

| Sl. No. | Name of Post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of vacant posts | | | | B.E. 2016-17 |
|---------|--------------------------------|-------------------------|-----------|-----------|----------|---------------------------|------------------------|----------|-----------|----------|---------------------|----------|-----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Joint Director | 2 | | | | PB 3 15600 – 39100 + 7600 | 2 | | | | | | | | |
| 2 | Deputy Director | 4 | | | | PB 3 15600 – 39100 + 7100 | 2 | | | | | | | | |
| 3 | Horticulture Dev. Officer | 1 | | | | PB 3 15600 – 39100 + 6600 | 2 | | | | | | | | |
| 4 | Horticulture Extn. Officer | 5 | | | | PB 3 15600 – 39100 + 6100 | 1 | | | | | | | | |
| 5 | Asst. Horti. Extension Officer | | 3 | | | PB 3 15600 – 39100 + 5400 | 5 | | | | | | | | |
| 6 | Assistant | | 3 | | | PB 2 9300 – 34800 + 4400 | | 3 | | | | | | | |
| 7 | Steno - II | | 6 | | | PB 2 9300 – 34800 + 4600 | | 4 | | | | 2 | | | |
| 8 | Steno -III | | 1 | | | PB 2 9300 – 34800 + 4400 | | 1 | | | | | | | |
| 9 | UDC | | 1 | | | PB 2 9300 – 34800 + 4200 | | | | | | 1 | | | |
| 10 | Horti. Demonstrator | | | 31 | | PB 2 9300 – 34800 + 4600 | | 1 | | | | | | | |
| | | | | | | PB 1 5200 – 20200 + 4600 | | | | | | | | | |
| | | | | | | PB 1 5200 – 20200 + 4600 | | | 3 | | | | | | |
| | | | | | | PB 1 5200 – 20200 + 4400 | | | 4 | | | | | | |
| | | | | | | PB 1 5200 – 20200 + 4200 | | | 18 | | | | | | |
| | | | | | | PB 1 5200 – 20200 + 2400 | | | | | | | 6 | | |
| 11 | Junior Engineer | | 1 | | | PB 1 5200 – 20200 + 4600 | | | | | | 1 | | | |
| 12 | LDC | | | 9 | | PB 3 9300 – 34800 + 4400 | | | | | | | | | |
| | | | | | | PB 1 5200 – 20200 + 4400 | | | 1 | | | | | | |
| | | | | | | PB 1 5200 – 20200 + 4200 | | | 4 | | | | | | |
| | | | | | | PB 1 5200 – 20200 + 2800 | | | 1 | | | | | | |
| | | | | | | PB 1 5200 – 20200 + 2400 | | | | | | | 3 | | |
| 13 | Laboratory Assistant | | | 1 | | PB 5200 – 20200 + 2400 | | | | | | | 1 | | |
| 14 | Peon | | | | 6 | PB 5200 – 20200 + 2800 | | | | 1 | | | | | |
| | | | | | | PB 5200 – 20200 + 2000 | | | | 2 | | | | | |
| | | | | | | PB 4400 – 7400 + 1650 | | | | | | | | 3 | |
| | Total | 12 | 13 | 41 | 6 | | 12 | 9 | 31 | 3 | 0 | 4 | 10 | 3 | 475.40 |

` in lakh

475.40

DEMAND NO. 32 - HORTICULTURE

Major Head : 2401 – Crop Husbandry
 Sub- Major Head : 00-
 Minor Head : 119 – Horti.& Veg.Crops
 Sub – Head : 02 – Administration (NP)
 Detail Head : 00 –
 Object Head : 01 – Salary

| Sl. No. | Name of Post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|----|---|---|---------------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Dy. Director | 2 | | | | PB 3 15600 – 39100 + 7100 | 2 | | | | | | | | |
| 2 | Horticulture Dev. Officer | 7 | | | | PB 3 15600 – 39100 + 6100 | 7 | | | | | | | | |
| 3 | A.D.H.O | 4 | | | | PB 3 15600 – 39100 + 6100 | 4 | | | | | | | | |
| 4 | S.D.H.O | 7 | | | | PB 3 15600 – 39100 + 6100 | 7 | | | | | | | | |
| 5 | Superintendent | 1 | | | | PB 3 15600 – 39100 + 5400 | 1 | | | | | | | | |
| 6 | Asst. Engineer | 1 | | | | PB 3 15600 – 39100 + 5400 | 1 | | | | | | | | |
| 7 | H.E.O | 42 | | | | PB 3 15600 – 39100 + 5400 | 39 | | | | 3 | | | | |
| 8 | A.H.E.O | | 29 | | | PB 2 9300 – 34800 + 4800 | | 9 | | | | | | | |
| | | | | | | PB 2 9300 – 34800 + 4600 | | 6 | | | | | | | |
| | | | | | | PB 2 9300 – 34800 + 4400 | | 2 | | | | 12 | | | |
| 9 | Extension Officer (BK) | | 1 | | | PB 2 9300 – 34800 + 4400 | | | | | | 1 | | | |
| 10 | Junior Engineer | | 10 | | | PB 2 9300 – 34800 + 5400 | | 1 | | | | | | | |
| | | | | | | PB 2 9300 – 34800 + 4800 | | 3 | | | | | | | |
| | | | | | | PB 2 9300 – 34800 + 4600 | | 1 | | | | | | | |
| | | | | | | PB 2 9300 – 34800 + 4400 | | 2 | | | | 3 | | | |
| 11 | U.D.C | | 28 | | | PB 2 9300 – 34800 + 4600 | | 8 | | | | | | | |
| | | | | | | PB 2 9300 – 34800 + 4400 | | 6 | | | | | | | |
| | | | | | | PB 2 9300 – 34800 + 4200 | | 5 | | | | 9 | | | |
| 12 | Driver | | 11 | | | PB 2 9300 – 34800 + 4400 | | | 3 | | | | | | |
| | | | | | | PB 2 9300 – 34800 + 4200 | | | 8 | | | | | | |

in lakh

2250.00

DEMAND NO. 32 - HORTICULTURE

| | | | | | | | | | | | | | | | | |
|-------------------------------|---------------------------|-----------|-----------|------------|-----------|--------------------------|--|-----------|-----------|------------|-----------|-----------|-----------|-----------|-----------|----------------|
| 13 | Tractor Operator | | | 7 | | PB 2 9300 – 34800 + 4400 | | | 1 | | | | | | | |
| | | | | | | PB 2 9300 – 34800 + 4200 | | | 1 | | | | | | | |
| | | | | | | PB 1 5200 – 20200 + 2400 | | | 2 | | | | 3 | | | |
| 14 | Bull Dozer Operator | | | 4 | | PB 2 9300 – 34800 + 4200 | | | 2 | | | | | | | |
| | | | | | | PB 1 5200 – 20200 + 2400 | | | | | | | 2 | | | |
| 15 | Power Tiller Operator | | | 2 | | PB 2 9300 – 34800 + 4400 | | | 1 | | | | | | | |
| | | | | | | PB 1 5200 – 20200 + 2400 | | | | | | | 1 | | | |
| 16 | Horticulture Demonstrator | | | 125 | | PB 1 5200 – 20200 + 4600 | | | 13 | | | | | | | |
| | | | | | | PB 1 5200 – 20200 + 4400 | | | 65 | | | | | | | |
| | | | | | | PB 1 5200 – 20200 + 4200 | | | 13 | | | | | | | |
| | | | | | | PB 1 5200 – 20200 + 2800 | | | 3 | | | | | | | |
| | | | | | | PB 1 5200 – 20200 + 2400 | | | 4 | | | | | 27 | | |
| 17 | L.D.C | | | 24 | | PB 1 5200 – 20200 + 4400 | | | 1 | | | | | | | |
| | | | | | | PB 1 5200 – 20200 + 4200 | | | 11 | | | | | | | |
| | | | | | | PB 1 5200 – 20200 + 2800 | | | 3 | | | | | | | |
| | | | | | | PB 1 5200 – 20200 + 2400 | | | 7 | | | | | 2 | | |
| 18 | Tracer | | | 1 | | PB 1 5200 – 20200 + 2400 | | | 1 | | | | | | | |
| 19 | Asst. Tractor Operator | | | 5 | | PB 1 5200 – 20200 + 2400 | | | 2 | | | | | | | |
| | | | | | | PB 1 5200 – 20200 + 1800 | | | | | | | 3 | | | |
| 20 | Duftry | | | 1 | | PB 1 5200 – 20200 + 1900 | | | | | | | | 1 | | |
| 21 | Peon | | | 62 | | PB 1 5200 – 20200 + 2800 | | | | 5 | | | | | | |
| | | | | | | PB 1 5200 – 20200 + 2400 | | | | 4 | | | | | | |
| | | | | | | PB 1 5200 – 20200 + 2000 | | | | 7 | | | | | | |
| | | | | | | PB 1 5200 – 20200 + 1900 | | | | 6 | | | | | | |
| | | | | | | PB 1 5200 – 20200 + 1800 | | | | 10 | | | | | | |
| | | | | | | PB 1 5200 – 20200 + 1650 | | | | 18 | | | | | 12 | |
| Total | | 64 | 68 | 180 | 62 | | | 61 | 43 | 141 | 50 | 3 | 25 | 39 | 12 | 2250.00 |
| Total of Demand No. 32 | | 99 | 89 | 231 | 68 | | | 88 | 58 | 180 | 53 | 11 | 31 | 51 | 15 | 2942.18 |

DEMAND NO. 32 - HORTICULTURE (MUSTER ROLL)

| Sl. No. | Name of Post | PB + Grade Pay | Classification of posts | | | | Remarks |
|----------------|---------------------|-----------------------|--------------------------------|----------------|----------------|----------------|----------------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Skilled - II | ` 310 /- per Day | | | 24 | | |
| 2 | Semi - Skilled | ` 250 /- per Day | | | | 11 | |
| 3 | Unskilled | ` 210 /- per Day | | | | 29 | |
| | Total | | | | 24 | 40 | |

DEMAND NO. 33 - SOIL & WATER CONSERVATION

Major Head : 2402- Soil & Water Conservation
Sub-Major Head : 001-Direction & Administration
Minor Head : 001(01)-Direction (Non-Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | 37400-67000+8700 | 1 | | | | | | | | |
| 2 | ASCE | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 3 | S.C.Ranger | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 4 | Assistant | | 4 | | | 9300-34800-4400 | | 2 | | | | 2 | | | |
| 5 | Steno-III | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 6 | Driver-I | | | 1 | | 9300-34800+4200 | | | 1 | | | | | | |
| 7 | Draftman | | | 1 | | 5200-20200+2800 | | | 1 | | | | | | |
| 8 | LDC | | | 3 | | 5200-20200+2400 | | | 1 | | | | 2 | | |
| 9 | Driver-III | | | 2 | | 5200-20200+1900 | | | 2 | | | | | | |
| 10 | SCD | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 11 | Peon | | | | 3 | 4440-7440+1650 | | | | 3 | | | | | |
| 12 | SCFW | | | 1 | | 5200-20200+1800 | | | 1 | | | | | | |
| 13 | SCFM | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| | Total | 2 | 6 | 9 | 4 | | 2 | 4 | 7 | 4 | 0 | 2 | 2 | 0 | 97.33 |

DEMAND NO. 33 - SOIL & WATER CONSERVATION

Major Head : 2402- Soil & Water Conservation
 Sub-Major Head : 001-Direction & Administration
 Minor Head : 001(02)-Administration (Non-Plan)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------|-------------------------|----|---|---|------------------|------------------------|----|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Joint Director | 2 | | | | 15600-39100+7600 | 2 | | | | | | | | 1464.29 |
| 2 | Dy. Director (P) | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 3 | DSCO | 8 | | | | 15600-39100+6600 | 4 | | | | 4 | | | | |
| 4 | SCE | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 5 | Superintendent | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 6 | ASCE | 14 | | | | 15600-39100+5400 | 8 | | | | 6 | | | | |
| 7 | Research Officer | 1 | | | | 15600-39100+5400 | - | | | | 1 | | | | |
| 8 | FAO | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 9 | S.C.Ranger | | 28 | | | 9300-34800+4400 | | 10 | | | | 18 | | | |
| 10 | Assistant | | 10 | | | 9300-34800+4400 | | 4 | | | | 6 | | | |
| 11 | Steno-II | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 12 | J.E. | | 7 | | | 9300-34800+4400 | | 4 | | | | 3 | | | |
| 13 | Foreman Mechanic | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 14 | Driver (Spl. Grade) | | | 8 | | 9300-34800+4400 | | | 6 | | | | 2 | | |
| 15 | UDC | | 28 | | | 9300-34800+4200 | | 26 | | | | 2 | | | |
| 16 | Steno-III | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 17 | Driver-I | | | 2 | | 9300-34800+4200 | | | 1 | | | | 1 | | |
| 18 | Surveyor | | | 7 | | 5200-20200+2800 | | | 4 | | | | 3 | | |
| 19 | Draftman | | | 1 | | 5200-20200+2800 | | | 1 | | | | | | |

DEMAND NO. 33 - SOIL & WATER CONSERVATION

| | | | | | | | | | | | | | | | |
|----|-------------------------------|-----------|-----------|------------|-----------|-----------------|-----------|-----------|------------|-----------|-----------|-----------|-----------|-----------|----------------|
| 20 | Dy.Ranger | | | 28 | | 5200-20200+2800 | | | 22 | | | | 6 | | |
| 21 | SCD | | | 74 | | 5200-20200+2400 | | | 64 | | | | 10 | | |
| 22 | Cinema Oprt. | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 23 | LDC | | | 26 | | 5200-20200+2400 | | | 17 | | | | 9 | | |
| 24 | Driver-II | | | 2 | | 5200-20200+2400 | | | 1 | | | | 1 | | |
| 25 | Driver-III | | | 2 | | 5200-20200+1900 | | | 1 | | | | 1 | | |
| 26 | SCFW | | | 121 | | 5200-20200+1800 | | | 65 | | | | 56 | | |
| 27 | ATO | | | 4 | | 5200-20200+1800 | | | 3 | | | | 1 | | |
| 28 | Peon | | | | 22 | 4440-7440+1650 | | | | 20 | | | | | 2 |
| 29 | Chowkidar | | | | 14 | 4440-7440+1650 | | | | 10 | | | | | 4 |
| 30 | Sweeper | | | | 4 | 4440-7440+1650 | | | | 1 | | | | | 3 |
| 31 | Dak Runner | | | | 6 | 4440-7440+1650 | | | | 2 | | | | | 4 |
| 32 | Handyman | | | | 4 | 4440-7440+1650 | | | | 1 | | | | | 3 |
| 33 | SCFM | | | | 36 | 4440-7440+1650 | | | | 12 | | | | | 24 |
| | Total | 29 | 76 | 276 | 86 | | 18 | 47 | 186 | 46 | 11 | 29 | 90 | 40 | 1464.29 |
| | Total of Demand No. 33 | 31 | 82 | 285 | 90 | | 20 | 51 | 193 | 50 | 11 | 31 | 92 | 40 | 1561.62 |

DEMAND NO. 34 - AH & VETY

Major Head : 2403 - ANIMAL HUSBANDRY
 Sub-Major Head : 001 - DIRECTION & ADMINISTRATION
 Minor Head : (01) - DIRECTION / NON-PLAN
 Sub-Head : (01) - SALARY
 Detail Head :
 Object Head :

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|-----------|----------|----------|----------------------------|------------------------|-----------|----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | PB-4 37400-67000 + GP 8700 | 1 | | | | | | | | |
| 2 | Joint Director | 1 | | | | PB-3 15600-39100+GP 7600 | 1 | | | | | | | | |
| 3 | Dy. Director(L&PD) | 1 | | | | PB-3 15600-39100 + GP 6600 | 1 | | | | | | | | |
| 4 | Dy. Director (Accts.) | 1 | | | | -do- | 1 | | | | | | | | |
| 5 | Dy. Director (Planning) | 1 | | | | -do- | 1 | | | | | | | | |
| 6 | Superintendent | 1 | | | | PB-3 15600-39100 + GP 5400 | 1 | | | | | | | | |
| 7 | Assistant Engineer(Civil) | 1 | | | | -do- | 1 | | | | | | | | |
| 8 | Assistant | | 6 | | | PB-2 9300-34800 + GP 4400 | | 6 | | | | | | | |
| 9 | Junior Engineer | | 2 | | | -do- | | 2 | | | | | | | |
| 10 | Steno Grade-II | | 1 | | | -do- | | 1 | | | | | | | |
| 11 | U.D.C. | | 5 | | | PB-2 9300-34800 + GP 4200 | | 5 | | | | | | | |
| 12 | Artist | | 1 | | | -do- | | | | | | 1 | | | |
| 13 | Driver-I | | | 1 | | -do- | | | 1 | | | | | | |
| 14 | T / SA | | | 1 | | PB-1 5200-20200 + GP 2800 | | | | | | | 1 | | |
| 15 | Bull Dozer Operator | | | 1 | | PB-1 5200-20200 + GP 2400 | | | 1 | | | | | | |
| 16 | L.D.C. | | | 5 | | -do- | | | 3 | | | | 2 | | |
| 17 | Driver Grade-II | | | 1 | | -do- | | | 1 | | | | | | |
| 18 | IV-Grade | | | | 5 | IS 4440-7440 + GP 1650 | | | | 3 | | | | 2 | |
| | Total | 7 | 15 | 9 | 5 | | 7 | 14 | 6 | 3 | 0 | 1 | 3 | 2 | 270.00 |

DEMAND NO. 34 - AH & VETY

Major Head : 2403 - ANIMAL HUSBANDRY
Sub-Major Head : 001 - DIRECTION & ADMINISTRATION
Minor Head : (02) - ADMINISTRATION / NON-PLAN
Sub-Head : (01) - SALARY
Detail Head :
Object Head :

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|-----------------------------|-------------------------|-----------|-----------|-----------|----------------------------|------------------------|-----------|-----------|-----------|---------------------|-----------|-----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | District AH&Vety Officer | 7 | | | | PB-3 15600-39100 + GP 6600 | 7 | | | | | | | | |
| 2 | Sub-Div.AH&Vety Officer | 3 | | | | PB-3 15600-39100 + GP 6100 | 3 | | | | | | | | |
| 3 | Sub-Div.AH&Vety Officer (S) | 3 | | | | -do- | 3 | | | | | | | | |
| 4 | Livestock Superintendent | | 1 | | | PB-2 9300-34800 + GP 4600 | | | | | | 1 | | | |
| 5 | Junior Vety Extn. Officer | | 3 | | | PB-2 9300-34800 + GP 4400 | | 3 | | | | | | | |
| 6 | Head Assistant | | 3 | | | -do- | | 3 | | | | | | | |
| 7 | U.D.C. | | 18 | | | PB-2 9300-34800 + GP 4200 | | 17 | | | | 1 | | | |
| 8 | Veterinary Supervisor | | 5 | | | -do- | | | | | | 5 | | | |
| 9 | Driver Grade-I | | | 2 | | -do- | | | 2 | | | | | | |
| 10 | L.D.C. | | | 16 | | PB-1 5200-20200 + GP 2400 | | | 11 | | | | 5 | | |
| 11 | Driver Grade-II | | | 3 | | -do- | | | 3 | | | | | | |
| 12 | Dirver Grade-III | | | 6 | | PB-1 5200-20200 + GP 1900 | | | 4 | | | | 2 | | |
| 13 | IV-Grade | | | | 26 | PB-1 5200-20200 + GP 1650 | | | | 16 | | | | 10 | |
| 14 | IV-Grade | | | | 28 | IS 4440-7440 + GP 1650 | | | | 19 | | | | 9 | |
| | Total | 13 | 30 | 27 | 54 | | 13 | 23 | 20 | 35 | 0 | 7 | 7 | 19 | 683.00 |

DEMAND NO. 34 - AH & VETY

Major Head : 2403 - ANIMAL HUSBANDRY
 Sub-Major Head : 101 - VETY SERVICES & ANIMAL HEALTH
 Minor Head : (01) - HOSPITAL AND DISPENSARY / NON-PLAN
 Sub-Head : (01) - SALARY
 Detail Head :
 Object Head :

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|-----------|------------|------------|----------------------------|------------------------|----------|------------|-----------|---------------------|-----------|-----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Dy. Director(DI/H) | 2 | | | | PB-3 15600-39100 + GP 6600 | 2 | | | | | | | | |
| 2 | Sr. Vety Officer (D.I.) | 5 | | | | PB-3 15600-39100 + GP 6100 | 5 | | | | | | | | |
| 3 | Veterinary Officer | 36 | | | | PB-3 15600-39100 + GP 5400 | 34 | | | | 2 | | | | |
| 4 | Junior Vety Extn. Officer | | 1 | | | PB-2 9300-34800 + GP 4400 | | 1 | | | | | | | |
| 5 | Laboratory Technician | | 1 | | | -do- | | | | | | 1 | | | |
| 6 | Veterinary Supervisor | | 19 | | | PB-2 9300-34800 + GP 4200 | | 1 | | | | 18 | | | |
| 7 | Driver Grade-I | | | 2 | | -do- | | | 2 | | | | | | |
| 8 | V.F.A. | | | 120 | | PB-1 5200-20200 + GP 2400 | | | 99 | | | | 21 | | |
| 9 | Store Keeper | | | 1 | | -do- | | | | | | | 1 | | |
| 10 | Rider Cowboy | | | 3 | | -do- | | | 3 | | | | | | |
| 11 | Electrician | | | 1 | | -do- | | | 1 | | | | | | |
| 12 | Driver Grade-III | | | 4 | | PB-1 5200-20200 + GP 1900 | | | 2 | | | | 2 | | |
| 13 | Handyman | | | | 2 | IS 4440-7440 + GP 1650 | | | | | | | | | 2 |
| 14 | IV-Grade | | | | 121 | -do- | | | | 89 | | | | | 32 |
| | Total | 43 | 21 | 131 | 123 | | 41 | 2 | 107 | 89 | 2 | 19 | 24 | 34 | 1726.4 |

DEMAND NO. 34 - AH & VETY

Major Head : 2403 - ANIMAL HUSBANDRY
 Sub-Major Head : 102 - CATTLE DEVELOPMENT
 Minor Head : (01) - CATTLE DEVELOPMENT / NON-PLAN
 Sub-Head : (01) - SALARY
 Detail Head :
 Object Head :

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|-----------|-----------|-----------|----------------------------|------------------------|----------|-----------|-----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Gen. Manager,Thenzawl | 1 | | | | PB-3 15600-39100 + GP 6600 | 1 | | | | | | | | |
| 2 | Asst.Gen.Manager,Mampui | 1 | | | | PB-3 15600-39100 + GP 6100 | 1 | | | | | | | | |
| 3 | Sr. Vety Officer(AI) | 1 | | | | -do- | 1 | | | | | | | | |
| 4 | Veterinary Officer | 1 | | | | PB-3 15600-39100 + GP 5400 | 1 | | | | | | | | |
| 5 | Manager, CBF, Saiha | 1 | | | | -do- | 1 | | | | | | | | |
| 6 | Junior Vety Extn. Officer | | 5 | | | PB-2 9300-34800 + GP 4400 | | 5 | | | | | | | |
| 7 | Assistant | | 1 | | | -do- | | 1 | | | | | | | |
| 8 | UDC | | 2 | | | PB-2 9300-34800 + GP 4200 | | 2 | | | | | | | |
| 9 | Veterinary Supervisor | | 5 | | | -do- | | | | | | 5 | | | |
| 10 | Driver Grade-I | | | 2 | | -do- | | | 2 | | | | | | |
| 11 | LDC | | | 3 | | PB-1 5200-20200 + GP 2400 | | | 3 | | | | | | |
| 12 | VFA | | | 10 | | -do- | | | 9 | | | | 1 | | |
| 13 | Rider Cowboy | | | 2 | | -do- | | | 2 | | | | | | |
| 14 | Operator/Mechanic | | | 1 | | -do- | | | 1 | | | | | | |
| 15 | IV-Grade | | | | 4 | -do- | | | | 4 | | | | | |
| 16 | Cattle Attendant | | | | 3 | -do- | | | | 3 | | | | | |
| 17 | Bull Attendant | | | | 2 | -do- | | | | 2 | | | | | |
| 18 | IV-Grade | | | | 10 | IS 4440-7440 + GP 1650 | | | | 8 | | | | | 2 |
| 19 | Handyman | | | | 1 | | | | | | | | | | 1 |
| | Total | 5 | 13 | 18 | 20 | | 5 | 8 | 17 | 17 | 0 | 5 | 1 | 3 | 292.80 |

DEMAND NO. 34 - AH & VETY

Major Head : 2403 - ANIMAL HUSBANDRY
Sub-Major Head : 103 - POULTRY DEVELOPMENT
Minor Head : (01) - POULTRY DEVELOPMENT / NON-PLAN
Sub-Head : (01) - SALARY
Detail Head :
Object Head :

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|----------|-----------|-----------|----------------------------|------------------------|----------|-----------|-----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Gen.Manager,RBCF,Tanhiril | 1 | | | | PB-3 15600-39100 + GP 6600 | 1 | | | | | | | | |
| 2 | Manager | 2 | | | | PB-3 15600-39100 + GP 5400 | 2 | | | | | | | | |
| 3 | Junior Vety Extn. Officer | | 3 | | | PB 2 9300-34800 + GP 4400 | | 3 | | | | | | | |
| 4 | UDC | | 1 | | | PB-2 9300-34800 + GP 4200 | | 1 | | | | | | | |
| 5 | Veterinary Supervisor | | 4 | | | -do- | | | | | | 4 | | | |
| 6 | Driver Grade-I | | | 1 | | -do- | | | 1 | | | | | | |
| 7 | L.D.C. | | | 2 | | PB- 1 5200-20200 + GP 2400 | | | 2 | | | | | | |
| 8 | VFA | | | 9 | | -do- | | | 5 | | | | 4 | | |
| 9 | Rider Cowboy | | | 1 | | -do- | | | 1 | | | | | | |
| 10 | Plant Operator | | | 1 | | -do- | | | 1 | | | | | | |
| 11 | Driver-II | | | 1 | | -do- | | | 1 | | | | | | |
| 12 | Poultry Attendant | | | | 8 | IS 4440-7440 + GP 1650 | | | | 8 | | | | | |
| 13 | IV-Grade | | | | 18 | -do- | | | | 14 | | | | 4 | |
| | Total | 3 | 8 | 15 | 26 | | 3 | 4 | 11 | 22 | 0 | 4 | 4 | 4 | 259.84 |

DEMAND NO. 34 - AH & VETY

Major Head : 2403 - ANIMAL HUSBANDRY
 Sub-Major Head : 105 - PIGGERY DEVELOPMENT
 Minor Head : (01) - PIGGERY DEVELOPMENT / NON-PLAN
 Sub-Head : (01) - SALARY
 Detail Head :
 Object Head :

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|-----------|-----------|-----------|----------------------------|------------------------|----------|-----------|-----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Gen.Manager, Selesih | 1 | | | | PB-3 15600-39100 + GP 6600 | 1 | | | | | | | | |
| 2 | Sr. Vety Officer (L&PD) | 1 | | | | PB-3 15600-39100 + GP 6100 | 1 | | | | | | | | |
| 3 | Veterinary Officer | 2 | | | | PB-3 15600-39100 + GP 5400 | 2 | | | | | | | | |
| 4 | Manager, Pig Farm | 2 | | | | -do- | 1 | | | | 1 | | | | |
| 5 | Junior Vety Extn. Officer | | 1 | | | PB-2 9300-34800 + GP 4400 | | 1 | | | | | | | |
| 6 | Assistant (H/A) | | 1 | | | -do- | | 1 | | | | | | | |
| 7 | U.D.C. | | 2 | | | PB-2 9300-34800 + GP 4200 | | 2 | | | | | | | |
| 8 | Veterinary Supervisor | | 6 | | | -do- | | 2 | | | | 4 | | | |
| 9 | LDC | | | 3 | | PB-1 5200-20200 + GP 2400 | | | 3 | | | | | | |
| 10 | VFA | | | 16 | | -do- | | | 8 | | | | 8 | | |
| 11 | Operator / Mechanic | | | 1 | | -do- | | | 1 | | | | | | |
| 12 | Driver Grade-III | | | 1 | | PB-1 5200-20200 + GP 1900 | | | | | | | 1 | | |
| 13 | Pig Attendant | | | | 5 | PB-1 5200-20200 + GP 1650 | | | | 4 | | | | 1 | |
| 14 | IV-Grade | | | | 2 | -do- | | | | 2 | | | | | |
| 15 | IV-Grade | | | | 6 | IS 4440-7440 + GP 1650 | | | | 6 | | | | | |
| | Total | 6 | 10 | 21 | 13 | | 5 | 6 | 12 | 12 | 1 | 4 | 9 | 1 | 235.50 |

DEMAND NO. 34 - AH & VETY

Major Head : 2403 - ANIMAL HUSBANDRY
Sub-Major Head : 107 - FEED & FODDER DEVELOPMENT
Minor Head : (01) - FEED & FODDER DEVELOPMENT / NON-PLAN
Sub-Head : (01) - SALARY
Detail Head :
Object Head :

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---|-------------------------|----------|-----------|----------|-----------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Dy. Director (F&FD) | 1 | | | | PB- 3 15600-39100 +GP 6600 | 1 | | | | | | | | |
| 2 | FDO, Thenzawl | 1 | | | | PB- 3 15600-39100 + GP 6100 | 1 | | | | | | | | |
| 3 | Sr. Vety Officer(F&FD), Feed Mill Selesih | 1 | | | | -do- | 1 | | | | | | | | |
| 4 | Manager, Fodder Seed Farm, Thenzawl | 1 | | | | PB-3 15600-39100 +GP 5400 | | | | | 1 | | | | |
| 5 | Junior Vety Extn. Officer | | 3 | | | PB-2 9300-34800 + GP 4400 | | 3 | | | | | | | |
| 6 | U.D.C. | | 1 | | | PB-2 9300-34800 + GP 4200 | | 1 | | | | | | | |
| 7 | Veterinary Supervisor | | 5 | | | -do- | | | | | | 5 | | | |
| 8 | Driver Grade-I | | | 2 | | -do- | | | 2 | | | | | | |
| 9 | L.D.C. | | | 2 | | PB-1 5200-20200 + GP 2400 | | | 1 | | | | 1 | | |
| 10 | Tractor Operator | | | 2 | | -do- | | | 2 | | | | | | |
| 11 | Electrician | | | 2 | | -do- | | | 2 | | | | | | |
| 12 | Tiller Operator | | | 2 | | -do- | | | | | | | 2 | | |
| 13 | VFA | | | 3 | | -do- | | | 1 | | | | 2 | | |
| 14 | Operator / Mechanic | | | 1 | | -do- | | | 1 | | | | | | |
| 15 | Handyman | | | | 1 | IS 4440-7440 + GP 1650 | | | | | | | | | 1 |
| 16 | IV-Grade | | | | 8 | -do- | | | | 8 | | | | | |
| | Total | 4 | 9 | 14 | 9 | | 3 | 4 | 9 | 8 | 1 | 5 | 5 | 1 | 178.75 |

DEMAND NO. 34 - AH & VETY

Major Head : 2403 - ANIMAL HUSBANDRY
 Sub-Major Head : 113 - INFORMATION & STATISTICS
 Minor Head : (01) - INFORMATION / NON-PLAN
 Sub-Head : (01) - SALARY
 Detail Head :
 Object Head :

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------------|-------------------------|----------|----------|----------|----------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Sr. Vety Officer (Vety Extn.) | 1 | | | | PB-3 15600-39100 + GP 6100 | 1 | | | | | | | | 56.35 |
| 2 | U.D.C. | | 1 | | | PB-2 9300-34800 + GP 4200 | | 1 | | | | | | | |
| 3 | Driver Grade-I | | | 1 | | -do- | | | 1 | | | | | | |
| 4 | Cinema Operator | | | 1 | | PB-1 5200-20200 + GP 2400 | | | 1 | | | | | | |
| 5 | IV-Grade | | | | 1 | PB-1 5200-20200 + GP 1650 | | | | 1 | | | | | |
| 6 | IV-Grade | | | | 1 | IS 4440-7440 + GP 1650 | | | | 1 | | | | | |
| | Total | 1 | 1 | 2 | 2 | | 1 | 1 | 2 | 2 | 0 | 0 | 0 | 0 | 56.35 |

Major Head : 2403 - ANIMAL HUSBANDRY
 Sub-Major Head : 800 - OTHER EXPENDITURE
 Minor Head : (01) - BIO-GAS DEVELOPMENT / NON-PLAN
 Sub-Head : (01) - SALARY
 Detail Head :
 Object Head :

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------------|-------------------------|----------|----------|----------|----------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Joint Director (Bio-gas) | 1 | | | | PB-3 15600-39100 + GP 7600 | 1 | | | | | | | | 49.50 |
| 2 | Junior Engineer | | 3 | | | PB-2 9300-34800 + GP 4400 | | 2 | | | | 1 | | | |
| 3 | T / SA | | | 1 | | PB-1 5200-20200 + GP 2800 | | | | | | 1 | | | |
| 4 | Mason | | | 4 | | PB-1 5200-20200 + GP 1800 | | | 4 | | | | | | |
| | Total | 1 | 3 | 5 | 0 | | 1 | 2 | 4 | 0 | 0 | 2 | 0 | 0 | 49.50 |

DEMAND NO. 34 - AH & VETY

Major Head : 2404 - DAIRY DEVELOPMENT
 Sub-Major Head : 102 - DAIRY DEVELOPMENT PROJECT
 Minor Head : (01) - DAIRY DEVELOPMENT / NON-PLAN
 Sub-Head : (01) - SALARY
 Detail Head :
 Object Head :

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------------|-------------------------|------------|------------|------------|----------------------------|------------------------|-----------|------------|------------|---------------------|-----------|-----------|-----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Dy. Director (Dairy Dev.) | 1 | | | | PB-3 15600-39100 + GP 6600 | 1 | | | | | | | | |
| 2 | Sr. Vety Officer, Dairy Dev.) | 1 | | | | PB-3 15600-39100 + GP 6100 | 1 | | | | | | | | |
| 3 | Assistant | | 1 | | | PB-2 9300-34800 + GP 4400 | | 1 | | | | | | | |
| 4 | U.D.C. | | 1 | | | PB-2 9300-34800 + GP 4200 | | 1 | | | | | | | |
| 5 | Driver Grade-I | | | 2 | | -do- | | | 2 | | | | | | |
| 6 | L.D.C. | | | 2 | | PB-1 5200-20200 + GP 2400 | | | 2 | | | | | | |
| 7 | Plant Operator | | | 1 | | -do- | | | 1 | | | | | | |
| 8 | Driver Grade-III | | | 2 | | PB-1 5200-20200 + GP 1900 | | | | | | | | 2 | |
| 9 | Handyman | | | | 4 | PB-1 5200-20200 + GP 1650 | | | | | | | | 4 | |
| 10 | IV-Grade | | | | 6 | -do- | | | | 6 | | | | | |
| 11 | IV-Grade | | | | 2 | IS 4440-7440 + GP 1650 | | | | 2 | | | | | |
| | Total | 2 | 2 | 7 | 12 | | 2 | 2 | 5 | 8 | 0 | 0 | 0 | 6 | 127.70 |
| | Total of Non-Plan | 90 | 114 | 249 | 264 | | 86 | 67 | 193 | 196 | 4 | 48 | 53 | 70 | 3919.34 |

DEMAND NO. 34 - AH & VETY

Major Head : 2403-ANIMAL HUSBANDRY
 Sub-Major Head : 113-ADMINISTRATIVE INVESTIGATION & STATISTICS
 Minor Head : (02) - SAMPLE SURVEY & STATISTICS/PLAN/CSS
 Sub-Head : (01) - SALARY
 Detail Head :
 Object Head :

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------------------|-------------------------|----------|----------|----------|----------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Dy. Director (L/S) | 1 | | | | PB-3 15600-39100 + GP 6600 | 1 | | | | | | | | |
| 2 | Research Officer | 1 | | | | PB-3 15600-39100 + GP 5400 | 1 | | | | | | | | |
| 3 | Inspector of Statistics | | 1 | | | PB-2 9300-34800 + GP 4400 | | | | | | 1 | | | |
| 4 | Sub-Inspector of Statistics | | | 2 | | PB-1 5200-20200 + GP 2800 | | | 2 | | | | | | |
| 5 | Field Assistant | | | 3 | | PB-1 5200-20200 + GP 2400 | | | 3 | | | | | | |
| | Total | 2 | 1 | 5 | 0 | | 2 | 0 | 5 | 0 | 0 | 1 | 0 | 0 | 0 |

Major Head : 2403 - ANIMAL HUSBANDRY
 Sub-Major Head : 001 - DIRECTION & ADMINISTRATION
 Minor Head : (01) - DIRECTION / PLAN
 Sub-Head : (01) - SALARY
 Detail Head :
 Object Head :

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------------|-------------------------|----------|----------|----------|---------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Livistock Superintendent | | 1 | | | PB-2 9300-34800 + GP 4600 | | 1 | | | | | | | |
| 2 | Computer Operator | | 1 | | | PB-2 9300-34800 + GP 4400 | | | | | | 1 | | | |
| | Total | 0 | 2 | 0 | 0 | | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |

DEMAND NO. 34 - AH & VETY

Major Head : 2403 - ANIMAL HUSBANDRY
 Sub-Major Head : 001 - DIRECTION & ADMINISTRATION
 Minor Head : (02) - ADMINISTRATION / PLAN
 Sub-Head : (01) - SALARY
 Detail Head :
 Object Head :

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---|-------------------------|-----------|----------|----------|----------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Joint Director, (SZ), Lunglei | 1 | | | | PB-3 15600-39100 + GP 7600 | 1 | | | | | | | | |
| 2 | DVO, Serchhip | 1 | | | | PB-3 15600-39100 + GP 6600 | 1 | | | | | | | | |
| 3 | Deputy Director(Admn.) | 1 | | | | -do- | 1 | | | | | | | | |
| 4 | Livestock Superintendent | | 4 | | | PB-2 9300-34800 + GP 4600 | | 4 | | | | | | | |
| 5 | Assistant / H.A., Champhai,Kolasib, Serchhip,Lawngtlai,Mamit,JD(SZ),RBCF, Tanhril | | 7 | | | PB-2 9300-34800 + GP 4400 | | 2 | | | | 5 | | | 100.80 |
| 6 | U.D.C., JD(SZ), Lunglei | | 1 | | | PB-2 9300-34800 + GP 4200 | | 1 | | | | | | | |
| 7 | Steno Grade-III | | 1 | | | -do- | | 1 | | | | | | | |
| 8 | L.D.C., JD(SZ), Lunglei | | | 2 | | PB-1 5200-20200 + GP 2400 | | | 1 | | | | 1 | | |
| 9 | IV-Grade | | | | 4 | IS 4440-7440 + GP 1650 | | | | 4 | | | | | |
| | Total | 3 | 13 | 2 | 4 | | 3 | 8 | 1 | 4 | 0 | 5 | 1 | 0 | 100.80 |

DEMAND NO. 34 - AH & VETY

Major Head : 2403 - ANIMAL HUSBANDRY
Sub-Major Head : 101 - VETY SERVICES & ANIMAL HEALTH
Minor Head : (01) - HOSPITAL & DISPENSARY / PLAN
Sub-Head : (01) - SALARY
Detail Head :
Object Head :

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|--|-------------------------|----------|----------|----------|----------------------------|------------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Sr. Vety Officer(H), Saiha, Kolasib | 2 | | | | PB-3 15600-39100 + GP 6100 | 2 | | | | | | | | |
| 2 | Vety Officer, Bairabi, Khawbung, Lungdai, Khuangleng, Hnahlan, Ngopa, Kawnpui, Sihphir, W.Phaileng, Lungsen, S.Vanlaiphai, Saiha | 12 | | | | PB-3 15600-39100 + GP 5400 | 11 | | | | 1 | | | | |
| 3 | Vety Officer (Meat Inspection), SVH, Aizawl | 1 | | | | -do- | 1 | | | | | | | | |
| 4 | VFA, Vety Dispy., Khuangleng, RAHC, Rabung, Rahsi Veng | | | 3 | | PB-1 5200-20200 + GP 2400 | | | 3 | | | | | | |
| 5 | IV-Grade | | | | 6 | PB-1 5200-20200 + GP 1650 | | | | 6 | | | | | |
| | Total | 15 | 0 | 3 | 6 | | 14 | 0 | 3 | 6 | 1 | 0 | 0 | 0 | 162.40 |

DEMAND NO. 34 - AH & VETY

Major Head : 2403 - ANIMAL HUSBANDRY
Sub-Major Head : 101 - VETY SERVICES & ANIMAL HEALTH
Minor Head : (03) - RINDERPEST ERADICATION PROG. / PLAN
Sub-Head : (01) - SALARY
Detail Head :
Object Head :

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|--|-------------------------|----------|-----------|----------|----------------------------|------------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Dy. Director (REP) | 1 | | | | PB-3 15600-39100 + GP 6600 | 1 | | | | | | | | |
| 2 | Vety Officer (Disease Surveillance), Tlabung, Ruantlang, Thingsai, Vaphai, Phura | 5 | | | | PB-3 15600-39100 + GP 5400 | 3 | | | | 2 | | | | |
| 3 | Vety Officer, Rinderpest Check post, Vairengte | 1 | | | | -do- | 1 | | | | | | | | |
| 4 | Driver Grade-I | | | 1 | | PB-2 9300-34800 + GP 4200 | | | 1 | | | | | | |
| 5 | L.D.C. | | | 1 | | PB-1 5200-20200 + GP 2400 | | | 1 | | | | | | |
| 6 | VFA | | | 9 | | -do- | | | 5 | | | | 4 | | |
| 7 | IV-Grade | | | | 4 | IS 4440-7440 + GP 1650 | | | | 4 | | | | | |
| | Total | 7 | 0 | 11 | 4 | | 5 | 0 | 7 | 4 | 2 | 0 | 4 | 0 | 110.88 |

DEMAND NO. 34 - AH & VETY

Major Head : 2403 - ANIMAL HUSBANDRY
 Sub-Major Head : 102 - CATTLE DEVELOPMENT
 Minor Head : (01) - CATTLE DEVELOPMENT / PLAN
 Sub-Head : (01) - SALARY
 Detail Head :
 Object Head :

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--|-------------------------|----------|----------|----------|----------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Manager CBF, Champhai, Kolasib | 2 | | | | PB-3 15600-39100 + GP 5400 | 2 | | | | | | | | |
| 2 | Livestock Superintendent, Lunglei, Zawlnghak | | 2 | | | PB-2 9300-34800 + GP 4600 | | 2 | | | | | | | |
| 3 | VFA, Vety Hospy., Champhai, Kolasib | | | 2 | | PB-1 5200-20200 + GP 2400 | | | 2 | | | | | | |
| | Total | 2 | 2 | 2 | 0 | | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 26.24 |

Major Head : 2403 - ANIMAL HUSBANDRY
 Sub-Major Head : 109 - VETY EDUCATION RESEARCH & TRAINING
 Minor Head : (01) - VETY EDUCATION RESEARCH & TRAINING / PLAN
 Sub-Head : (01) - SALARY
 Detail Head :
 Object Head :

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------------|-------------------------|----------|----------|----------|----------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Veterinary Officer (VE) | 2 | | | | PB-3 15600-39100 + GP 5400 | 2 | | | | | | | | |
| 2 | Head Assistant, SVSc. | | 1 | | | PB-2 9300-34800 + GP 4400 | | | | | | 1 | | | |
| 3 | U.D.C. | | 1 | | | PB-2 9300-34800 + GP 4200 | | 1 | | | | | | | |
| 4 | Driver Grade-I | | | 1 | | -do- | | | 1 | | | | | | |
| 5 | L.D.C. | | | 2 | | PB-1 5200-20200 + GP 2400 | | | 2 | | | | | | |
| 6 | Chowkidar / Night Watchman | | | | 2 | IS 4400-7440 + GP 1650 | | | | 2 | | | | | |
| | Total | 2 | 2 | 3 | 2 | | 2 | 1 | 3 | 2 | 0 | 1 | 0 | 0 | 44.37 |

DEMAND NO. 34 - AH & VETY

Major Head : 2403 - ANIMAL HUSBANDRY
Sub-Major Head : 113 - INFORMATION & STATISTICS
Minor Head : (01) - INFORMATION & STATISTICS / PLAN
Sub-Head : (01) - SALARY
Detail Head :
Object Head :

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|---------------------------|-------------------------|----------|----------|----------|----------------------------|------------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Dy. Director (Vety Extn.) | 1 | | | | PB-3 15600-39100 + GP 6600 | 1 | | | | | | | | 16.49 |
| | Total | 1 | 0 | 0 | 0 | | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16.49 |

Major Head : 2403 - ANIMAL HUSBANDRY
Sub-Major Head : 800 - OTHER EXPENDITURE
Minor Head : (01) - BIO-GAS DEVELOPMENT/ PLAN
Sub-Head : (01) - SALARY
Detail Head :
Object Head :

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|-----------------|-------------------------|----------|----------|----------|---------------------------|------------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | U.D.C., Bio-gas | | 1 | | | PB-2 9300-34800 + GP 4200 | | | | | | 1 | | | 0.11 |
| 2 | Driver-III | | | 2 | | PB-1 5200-20200 + GP 1900 | | | 1 | | | | 1 | | |
| | Total | 0 | 1 | 2 | 0 | | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0.11 |

DEMAND NO. 34 - AH & VETY

Major Head : 2403 - ANIMAL HUSBANDRY
 Sub-Major Head : 105 - PIGGERY DEVELOPMENT
 Minor Head : (01) - PIGGERY DEVELOPMENT / PLAN
 Sub-Head : (01) - SALARY
 Detail Head :
 Object Head :

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|--|-------------------------|----------|----------|----------|----------------------------|------------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant Project Officer, Directorate | 1 | | | | PB-3 15600-39100 + GP 5400 | 1 | | | | | | | | 12.80 |
| | Total | 1 | 0 | 0 | 0 | | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12.80 |

Major Head : 2404 - DAIRY DEVELOPMENT
 Sub-Major Head : 102 - DAIRY DEVELOPMENT PROJECT
 Minor Head : (01) - DAIRY DEVELOPMENT/ PLAN
 Sub-Head : (01) - SALARY
 Detail Head :
 Object Head :

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|--------------------------------------|-------------------------|------------|------------|------------|----------------------------|------------------------|-----------|------------|------------|---------------------|-----------|-----------|-----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Joint Director (LH) | 1 | | | | PB-3 15600-39100 + GP 7600 | | | | | 1 | | | | 9.60 |
| 2 | Milk Deliveryman | | | | 4 | IS 4400-7440 + GP 1650 | | | | | | | | 4 | |
| | Total | 1 | 0 | 0 | 4 | | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 4 | 9.60 |
| | Total of Plan | 34 | 21 | 28 | 20 | | 30 | 12 | 22 | 16 | 4 | 9 | 6 | 4 | 483.69 |
| | Total of Pnon-Plan & Plan | 124 | 135 | 277 | 284 | | 116 | 79 | 215 | 212 | 8 | 57 | 59 | 74 | 4403.03 |

DEMAND NO. 34 - AH & VETY

Major Head : 2403-ANIMAL HUSBANDRY
Sub-Major Head : 113-ADMINISTRATIVE INVESTIGATION & STATISTICS
Minor Head : (02) - SAMPLE SURVEY & STATISTICS/CSS
Sub-Head : (01) - SALARY
Detail Head :
Object Head :

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|------------------------------|-------------------------|------------|------------|------------|---------------------------|------------------------|-----------|------------|------------|---------------------|-----------|-----------|-----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Statistics Officer | | 1 | | | PB- 2 9300+34800+GP 4600 | | | | | | 1 | | | |
| 2 | Inspector of Statistics | | 2 | | | PB- 2 9300+34800+GP 4400 | | 2 | | | | | | | |
| 3 | Data Entry Operator | | 1 | | | PB- 2 9300+34800+GP 4200 | | 1 | | | | | | | |
| 4 | Field Assistant | | | 16 | | PB- 1 5200+20200+ GP 2400 | | | 16 | | | | | | |
| | Total | 0 | 4 | 16 | 0 | | 0 | 3 | 16 | 0 | 0 | 1 | 0 | 0 | 0.00 |
| | Total of Dmand No. 34 | 124 | 139 | 293 | 284 | | 116 | 82 | 231 | 212 | 8 | 58 | 59 | 74 | 4403.03 |

DEMAND NO. 34 - AH & VETY (MUSTER ROLL & CONTRACT)**MUSTER ROLL**

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|--------------|----------------------|-------------------------|---------|-----------|------------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Skilled I | Rs. 380/- per day | | | 1 | | |
| 2 | Skilled II | Rs. 310/- per day | | | 29 | | |
| 3 | Semi-Skilled | Rs. 250/- per day | | | 11 | | |
| 4 | Unskilled | Rs. 220/- per day | | | | 199 | |
| | TOTAL | | | | 41 | 199 | |

CONTRACT

| Sl No. | Name of Post | Scale of Pay / PB + Grade Pay | Classification of Posts | | | | Remarks |
|--------|-----------------|-------------------------------|-------------------------|----------|---------|---------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Vety Officer | PB-3 - 15600-39100 + GP 5400 | 1 | | | | |
| 2 | Junior Engineer | PB-2 9300-34800+GP 4400 | | 2 | | | |
| | TOTAL | | 1 | 2 | | | |

DEMAND NO. 35 - FISHERIES

Major Head : 2405 - Fisheries
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(01) - Direction (NON-PLAN)
 Sub-Head : 001(01)(01) - Salary

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------|-------------------------|-----------|----------|----------|------------------|------------------------|-----------|----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Joint Director | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Deputy Director | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 3 | Asst. Director | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 4 | Superintendent | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 5 | FEO | | 7 | | | 9300-34800+4600 | | 4 | | | | 3 | | | |
| 6 | Assistant/Acctt. | | 3 | | | 9300-34800+4400 | | 3 | | | | | | | |
| 7 | J.E | | 1 | | | 9300-34800+4400 | | | | | | 1 | | | |
| 8 | UDC | | 2 | | | 9300-34800+4400 | | 2 | | | | | | | |
| 9 | Steno-III | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 10 | LDC/Typist | | | 3 | | 5200-20200+2400 | | | 3 | | | | | | |
| 11 | Driver Special Grade | | | 1 | | 9300-34800+4400 | | | 1 | | | | | | |
| 12 | Driver-I | | | 1 | | 9300-34800+4200 | | | 1 | | | | | | |
| 13 | Driver-III | | | 1 | | 5200-20200+1900 | | | 1 | | | | | | |
| 14 | P.O | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 15 | IV Grade | | | | 3 | 4400-7440+1650 | | | | 3 | | | | | |
| | Total | 4 | 14 | 7 | 3 | | 4 | 10 | 7 | 3 | 0 | 4 | 0 | 0 | 160.00 |

` in lakh

160.00

DEMAND NO. 35 - FISHERIES

Major Head : 2405 - Fisheries
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration (PLAN)
 Sub-Head : 001(02)(01) - Salary

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------|-------------------------|----------|-----------|----------|------------------|------------------------|-----------|----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | DFDO | 3 | | | | 15600-39100+5400 | 3 | | | | | | | | 100.80 |
| 2 | J.E | | 1 | | | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | Head Assistant | | 2 | | | 9300-34800+4400 | | 2 | | | | | | | |
| 4 | FEO | | 3 | | | 9300-34800+4600 | | 3 | | | | | | | |
| 5 | AFO | | 3 | | | 9300-34800+4200 | | 3 | | | | | | | |
| 6 | LDC/Typist | | | 5 | | 5200-20200+2400 | | 5 | | | | | | | |
| 7 | F.D | | | 6 | | 5200-20200+2400 | | 3 | | | | | 3 | | |
| 8 | IV Grade | | | | 9 | 4440-7440+1650 | | | | 3 | | | | 6 | |
| | Total | 3 | 9 | 11 | 9 | | 3 | 16 | 0 | 3 | 0 | 1 | 3 | 6 | 100.80 |

Major Head : 2405 - Fisheries
 Sub-Major Head : 101 - Inland Fisheries
 Minor Head : 101(05) - Dev.of Inland Fisheries/CSS
 Sub-Head : 101(05)(01) - Salary

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|-------------------------------|------------------------|-------------------------|-----------|-----------|-----------|------------------|------------------------|-----------|-----------|-----------|---------------------|-----------|-----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Deputy Director(Stats) | 1 | | | | 15600-39100+5400 | | | | | 1 | | | | 0.00 |
| 2 | Technical Assistant | | 1 | | | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | Investigator | | 2 | | | 9300-34800+4200 | | | | | | 2 | | | |
| | Total | 1 | 3 | 0 | 0 | | 0 | 0 | 0 | 0 | 1 | 3 | 0 | 0 | 0.00 |
| Total of Demand No. 35 | | 14 | 58 | 52 | 39 | | 13 | 54 | 22 | 24 | 1 | 12 | 22 | 15 | 709.40 |

DEMAND NO. 35 - FISHERIES (CO-TERMINUS/MUSTER ROLL)

CO-TERMINUS

| Sl. No. | Name of Post | Scale of pay/PB+Grade Pay | Classification of posts | | | | Remarks |
|----------|----------------------|---------------------------|-------------------------|----------|----------|----------|----------|
| | | | Group A | Group B | Group C | Group D | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | Dy. Director (Stats) | 15600-39100+5400 | 1 | | | | |
| 2 | Tech. Assistant | 9300-34800+4400 | | | 1 | | |
| 3 | Investigator | 9300-34800+4200 | | | 2 | | |
| | Total | | 1 | | 3 | | |

MUSTER ROLL

| Sl. No. | Name of Post | Scale of pay/PB+Grade Pay | Classification of posts | | | | Remarks |
|----------|------------------------|---------------------------|-------------------------|----------|-----------|-----------|----------|
| | | | Group A | Group B | Group C | Group D | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | LDC/Typist | ` 310/- per day | | | 10 | | |
| 2 | Data Entry Operator | ` 310/- per day | | | 1 | | |
| 3 | Ref. Technician | ` 310/- per day | | | 3 | | |
| 4 | Fisheries Demonstrator | ` 310/- per day | | | 9 | | |
| 5 | Driver | ` 310/- per day | | | 4 | | |
| 6 | IV Grade | ` 220/- per day | | | | 14 | |
| | TOTAL:- | | | | 27 | 14 | |

DEMAND NO. 36 - ENVIRONMENT & FOREST

Major Head 2406 - Forestry & Wildlife
 Sub-Major Head 02 - Environmental Forestry & Wildlife
 Minor Head 110 - Wildlife Preservation
 Sub-Head (01) - Preservation of Wildlife
 Detail Head 00
 Object Head (01) - Salaries (P)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | A.C.F(WL) | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | 7.77 |
| | Total | 1 | 0 | 0 | 0 | | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.77 |

Major Head 2406 - Forestry & Wildlife
 Sub-Major Head 01 - Forestry
 Minor Head 001 - Direction & Administration
 Sub-Head (01) - Direction
 Detail Head 00 -
 Object Head (01) - Salaries (NP)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------|-------------------------|---|---|---|-------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | P.C.C.F. | 1 | | | | 75500-80000 | 1 | | | | | | | | 1109.26 |
| 2 | Addl PCCF | 1 | | | | 75500-80000 | 1 | | | | | | | | |
| 3 | CCF | 1 | | | | 37400-67000+10000 | 1 | | | | | | | | |
| 4 | C.F | 4 | | | | 37400-67000+8900 | 3 | | | | 1 | | | | |
| 5 | D.F.O/DCF (IFS) | 3 | | | | 15600-39100+7600 | 1 | | | | 2 | | | | |
| 6 | D.F.O (MFS) | 1 | | | | 15600-39100+6600 | | | | | 1 | | | | |

| | | | | | | | | | | | | | |
|---|----------|---|--|--|--|------------------|---|--|--|--|--|--|--|
| 7 | DD(Admn) | 1 | | | | 15600-39100+6600 | 1 | | | | | | |
|---|----------|---|--|--|--|------------------|---|--|--|--|--|--|--|

373

DEMAND NO. 36 - ENVIRONMENT & FOREST

| | | | | | | | | | | | | | | |
|----|----------------|---|----|----|--|------------------|---|----|---|---|----|----|--|--|
| 8 | DD (Acct) | 1 | | | | 15600-39100+6600 | 1 | | | | | | | |
| 9 | Orchidiologist | 1 | | | | 15600-39100+8700 | 1 | | | | | | | |
| 10 | A.C.F | 6 | | | | 15600-39100+5400 | 4 | | | 2 | | | | |
| 11 | A.C.F.(IFS), | 1 | | | | 15600-39100+5400 | 1 | | | 0 | | | | |
| 12 | Supdt. | 3 | | | | 15600-39100+5400 | 3 | | | | | | | |
| 13 | Steno-I | 2 | | | | 15600-39100+5400 | 2 | | | | | | | |
| 14 | Research Offr. | 1 | | | | 15600-39100+5400 | 1 | | | | | | | |
| 15 | Botanist | 1 | | | | 15600-39100+5400 | | | | 1 | | | | |
| 16 | Auditor | | 1 | | | 9300-34800+4600 | | 1 | | | | | | |
| 17 | Asst. Auditor | | 1 | | | 9300-34800+4400 | | 1 | | | | | | |
| 18 | Inst. of Stat. | | 3 | | | 9300-34800+4800 | | 3 | | | | | | |
| 19 | J.E. | | 3 | | | 9300-34800+4400 | | | | | 3 | | | |
| 20 | Steno-II | | 1 | | | 9300-34800+4600 | | 1 | | | 0 | | | |
| 21 | Assistant | | 14 | | | 9300-34800+4800 | | 1 | | | 1 | | | |
| | Assistant | | | | | 9300-34800+4600 | | 11 | | | | | | |
| | Assistant | | | | | 9300-34800+4400 | | 1 | | | | | | |
| 21 | F.R | | 1 | | | 9300-34800+4400 | | | | | 1 | | | |
| 22 | U.D.C | | 42 | | | 9300-34800+4600 | | 7 | | | 16 | | | |
| | U.D.C | | | | | 9300-34800+4400 | | 13 | | | | | | |
| | U.D.C | | | | | 9300-34800+4200 | | 6 | | | | | | |
| 23 | R. Asst. | | 4 | | | 9300-34800+5400 | | 2 | | | 1 | | | |
| | R. Asst. | | | | | 9300-34800+4600 | | 1 | | | | | | |
| 24 | Draftman | | 1 | | | 9300-34800+4400 | | | | | 1 | | | |
| 25 | Steno-III | | 5 | | | 9300-34800+4800 | | 1 | | | 3 | | | |
| | Steno-III | | | | | 9300-34800+4600 | | 1 | | | | | | |
| 26 | Forester | | | 19 | | 9300-34800+4400 | | | 2 | | | 12 | | |
| | Forester | | | | | 5200-20200+4200 | | | 1 | | | | | |
| | Forester | | | | | 5200-20200+2400 | | | 4 | | | | | |
| 27 | L.D.C | | | 23 | | 5200-20200+4200 | | | 6 | | | 3 | | |
| | L.D.C | | | | | 5200-20200+2800 | | | 1 | | | | | |

| | | | | | | | | | | | | | |
|-------|--|--|--|-----------------|--|--|----|--|--|--|--|--|--|
| L.D.C | | | | 5200-20200+2400 | | | 13 | | | | | | |
|-------|--|--|--|-----------------|--|--|----|--|--|--|--|--|--|

374

DEMAND NO. 36 - ENVIRONMENT & FOREST

| | | | | | | | | | | | | | | | | |
|----|----------------|-----------|-----------|------------|-----------|-----------------|-----------------|-----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|----------------|
| 28 | Driver | | | 18 | | 9300-34800+4400 | | | 5 | | | 5 | | | | |
| | Driver | | | | | | 9300-34800+4200 | | | 3 | | | | | | |
| | Driver | | | | | | 5200-20200+2400 | | | 1 | | | | | | |
| | Driver | | | | | | 5200-20200+1900 | | | 4 | | | | | | |
| 29 | Forest Guard | | | 40 | | 5200-20200+2400 | | | 2 | | | 20 | | | | |
| | Forest Guard | | | | | | 5200-20200+2000 | | | 4 | | | | | | |
| | Forest Guard | | | | | | 5200-20200+1900 | | | 6 | | | | | | |
| | Forest Guard | | | | | | 5200-20200+1800 | | | 8 | | | | | | |
| 30 | Despatch Rider | | | 1 | | 5200-20200+1800 | | | | | | 1 | | | | |
| 31 | Duftry | | | 1 | | 5200-20200+1800 | | | | | | 1 | | | | |
| 33 | D/Runner | | | | 4 | 5200-20200+1800 | | | 1 | | | | 3 | | | |
| 34 | Peon | | | 30 | | 5200-20200+4200 | | | 1 | | | 4 | | | | |
| | Peon | | | | | | 5200-20200+2400 | | | 4 | | | | | | |
| | Peon | | | | | | 5200-20200+2000 | | | 7 | | | | | | |
| | Peon | | | | | | 5200-20200+1800 | | | 2 | | | | | | |
| | Peon | | | | | | 4440-7440+2000 | | | 2 | | | | | | |
| | Peon | | | | | | 4440-7440+1800 | | | 1 | | | | | | |
| | Peon | | | | | | 4440-7440+1650 | | | 9 | | | | | | |
| 35 | Chowkider | | | 13 | | 5200-20200+2400 | | | 1 | | | 2 | | | | |
| | Chowkider | | | | | | 5200-20200+2000 | | | 3 | | | | | | |
| | Chowkider | | | | | | 5200-20200+1900 | | | 3 | | | | | | |
| | Chowkider | | | | | | 5200-20200+1800 | | | 3 | | | | | | |
| | Chowkider | | | | | | 4440-7440+1650 | | | 1 | | | | | | |
| 36 | Sweeper | | | 4 | | 5200-20200+2000 | | | 3 | | | | 1 | | | |
| 37 | Chainman | | | | 5 | 4440-7440+1650 | | | | | | | 5 | | | |
| | Handyman | | | | 2 | 5200-20200+1900 | | | 1 | | | | | | | |
| 38 | Handyman | | | | | | 4440-7440+1650 | | | 1 | | | | | | |
| | Total | 28 | 76 | 102 | 58 | | | 21 | 50 | 60 | 43 | 7 | 26 | 42 | 15 | 1109.26 |

DEMAND NO. 36 - ENVIRONMENT & FOREST

Major Head 2406 - Forestry & Wildlife
 Sub-Major Head 01 - Forestry
 Minor Head 001 - Direction & Administration
 Sub-Head (02) - Administration
 Detail Head 00 -
 Object Head (01) - Salaries (NP)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------|-------------------------|----|---|---|------------------|------------------------|----|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | D.F.O/DCF (IFS) | 5 | | | | 15600-39100+8700 | 3 | | | | 1 | | | | 2514.47 |
| | D.F.O/DCF (IFS) | | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 2 | D.F.O/DCF (MFS) | 6 | | | | 15600-39100+7600 | 1 | | | | 0 | | | | |
| | D.F.O/DCF (MFS) | | | | | 15600-39100+7100 | 1 | | | | | | | | |
| | D.F.O/DCF (MFS) | | | | | 15600-39100+6600 | 4 | | | | | | | | |
| 3 | A.C.F(MFS) | 13 | | | | 15600-39100+5400 | 7 | | | | 6 | | | | |
| 4 | A.C.F(IFS) | 3 | | | | 15600-39100+5400 | | | | | 3 | | | | |
| 5 | Assistant | | 10 | | | 9300-34800+4800 | | 1 | | | | 4 | | | |
| | Assistant | | | | | 9300-34800+4600 | | 4 | | | | | | | |
| | Assistant | | | | | 9300-34800+4400 | | 1 | | | | | | | |
| 6 | Forest Ranger | | 62 | | | 9300-34800+5400 | | 5 | | | | 17 | | | |
| | Forest Ranger | | | | | 9300-34800+4800 | | 12 | | | | | | | |
| | Forest Ranger | | | | | 9300-34800+4600 | | 23 | | | | | | | |
| | Forest Ranger | | | | | 9300-34800+4400 | | 5 | | | | | | | |
| 7 | Dy.Ranger | | 22 | | | 9300-34800+4400 | | 15 | | | | 0 | | | |
| | Dy.Ranger | | | | | 9300-34800+4200 | | 1 | | | | | | | |
| | Dy.Ranger | | | | | 5200-20200+4400 | | 5 | | | | | | | |
| | Dy.Ranger | | | | | 5200-20200+4200 | | 1 | | | | | | | |
| 8 | U.D.C | | | | | 9300-34800+4600 | | 4 | | | | | | | |

| | | | | | | | | | | | | | | |
|--|-------|--|----|--|--|-----------------|--|---|--|--|--|----|--|--|
| | U.D.C | | 26 | | | 9300-34800+4400 | | 6 | | | | 11 | | |
| | U.D.C | | | | | 9300-34800+4200 | | 5 | | | | | | |

376

DEMAND NO. 36 - ENVIRONMENT & FOREST

| | | | | | | | | | | | | | | |
|----|----------------|--|-----|----|--|-----------------|--|----|----|--|--|-----|----|--|
| 9 | S.I. of Forest | | 1 | | | 9300-34800+4200 | | | | | | 1 | | |
| 10 | Draftman | | 5 | | | 9300-34800+4400 | | 1 | | | | 3 | | |
| | Draftman | | | | | 5200-20200+4400 | | 1 | | | | | | |
| 11 | Surveyor | | 18 | | | 5200-20200+2800 | | | | | | 18 | | |
| 12 | Forester | | 146 | | | 9300-34800+4400 | | 2 | | | | | | |
| | Forester | | | | | 9300-34800+4200 | | 3 | | | | | | |
| | Forester | | | | | 5200-20200+4400 | | 17 | | | | | | |
| | Forester | | | | | 5200-20200+4200 | | 35 | | | | | | |
| | Forester | | | | | 5200-20200+2800 | | 3 | | | | | | |
| | Forester | | | | | 5200-20200+2400 | | 85 | | | | | | |
| | Forester | | | | | 5200-20200+1800 | | 1 | | | | | | |
| | Forester | | | | | 5200-20200+1800 | | 1 | | | | | | |
| 13 | L.D.C | | 25 | | | 5200-20200+4200 | | 8 | | | | 9 | | |
| | L.D.C | | | | | 5200-20200+2800 | | 2 | | | | | | |
| | L.D.C | | | | | 5200-20200+2400 | | 6 | | | | | | |
| 14 | Cin. Optr | | 6 | | | 5200-20200+2400 | | | | | | 6 | | |
| 15 | Driver | | 9 | | | 9300-34800+4400 | | 2 | | | | 3 | | |
| | Driver | | | | | 9300-34800+4200 | | 1 | | | | | | |
| | Driver | | | | | 5200-20200+2400 | | 1 | | | | | | |
| | Driver | | | | | 5200-20200+1900 | | 1 | | | | | | |
| | Driver | | | | | 5200-20200+1800 | | 1 | | | | | | |
| 16 | Forest Guard | | 258 | | | 5200-20200+2400 | | 23 | | | | 131 | | |
| | Forest Guard | | | | | 5200-20200+2000 | | 54 | | | | | | |
| | Forest Guard | | | | | 5200-20200+1900 | | 20 | | | | | | |
| | Forest Guard | | | | | 5200-20200+1800 | | 30 | | | | | | |
| 17 | Head constable | | 8 | | | 5200-20200+1900 | | 7 | | | | 1 | | |
| 18 | Forest Const. | | 27 | | | 5200-20200+1900 | | | 14 | | | 11 | | |
| | Forest Const. | | | | | 5200-20200+1800 | | | 1 | | | | | |
| | Forest Const. | | | | | 4440-7440+1650 | | | 1 | | | | | |
| 19 | P.Mali | | | 15 | | 4440-7440+1650 | | | 3 | | | | 12 | |

DEMAND NO. 36 - ENVIRONMENT & FOREST

| | | | | | | | | | | | | | | | | | |
|----|---------------|-----------|------------|------------|------------|-----------------|--|--|-----------|-----------|------------|-----------|-----------|-----------|------------|-----------|----------------|
| 20 | D/Runner | | | | 7 | 5200-20200+2400 | | | | 2 | | | | 0 | | | |
| | D/Runner | | | | | 5200-20200+2000 | | | | 3 | | | | | | | |
| | D/Runner | | | | | 4440-7440+1800 | | | | 1 | | | | | | | |
| | D/Runner | | | | | 4440-7440+1650 | | | | 1 | | | | | | | |
| 21 | Peon | | | | 19 | 5200-20200+2000 | | | | 10 | | | | 0 | | | |
| | Peon | | | | | 4440-7440+2000 | | | | 1 | | | | | | | |
| | Peon | | | | | 4440-7440+1800 | | | | 1 | | | | | | | |
| | Peon | | | | | 4440-7440+1650 | | | | 7 | | | | | | | |
| 22 | Chowkider | | | | 16 | 5200-20200+2400 | | | | 1 | | | | 2 | | | |
| | Chowkider | | | | | 5200-20200+2000 | | | | 5 | | | | | | | |
| | Chowkider | | | | | 5200-20200+1800 | | | | 2 | | | | | | | |
| | Chowkider | | | | | 4440-7440+2000 | | | | 3 | | | | | | | |
| | Chowkider | | | | | 4440-7440+1800 | | | | 1 | | | | | | | |
| | Chowkider | | | | | 4440-7440+1650 | | | | 2 | | | | | | | |
| 23 | I.B.Chowkider | | | | | 4440-7440+1650 | | | | | | | | | | | |
| 24 | Sweeper | | | | 3 | 5200-20200+2400 | | | | 1 | | | | | | | |
| | Sweeper | | | | | 5200-20200+2000 | | | | 1 | | | | | | | |
| | Sweeper | | | | | 4440-7440+1650 | | | | 1 | | | | | | | |
| 25 | A/Feeder | | | | 2 | 4440-7440+1650 | | | | | | | | 2 | | | |
| 26 | Boatman | | | | 6 | 4440-7440+1650 | | | | 1 | | | | 5 | | | |
| 27 | Chainman | | | | 7 | 4440-7440+1650 | | | | 4 | | | | 3 | | | |
| 28 | C. Follower | | | | 10 | 4440-7440+1650 | | | | | | | | 10 | | | |
| 29 | Mahout | | | | 1 | 4440-7440+1650 | | | | | | | | 1 | | | |
| 30 | P/L | | | | 5 | 4440-7440+1650 | | | | | | | | 5 | | | |
| | Total | 27 | 144 | 452 | 118 | | | | 17 | 90 | 302 | 67 | 10 | 54 | 150 | 51 | 2514.47 |

DEMAND NO. 36 - ENVIRONMENT & FOREST

Major Head **2406 - Forestry & Wildlife**
Sub-Major Head **01 - Forestry**
Minor Head **005 - Survey and Utilisation of Forest Resources**
Sub-Head **(01) - Forest Resource Survey**
Detail Head **00 -**
Object Head **(01) - Salaries (NP)**

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------|-------------------------|----------|-----------|----------|------------------|------------------------|----------|-----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | A.C.F(IFS) | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | 94.32 |
| 2 | Forest.Ranger | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 3 | Dy.Ranger | | 1 | | | 9300-34800+4200 | | | | | | 1 | | | |
| 4 | Assistant | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 5 | U.D.C | | 2 | | | 9300-34800+4400 | | 1 | | | | | | | |
| | | | | | | 9300-34800+4200 | | 1 | | | | | | | |
| 6 | Forester | | | 6 | | 5200-20200+4400 | | | 2 | | | | 2 | | |
| | | | | | | 5200-20200+2400 | | | 2 | | | | | | |
| 7 | L.D.C | | | 2 | | 5200-20200+4200 | | | 1 | | | | 1 | | |
| 8 | F/Guard | | | 10 | | 5200-20200+2400 | | | 2 | | | | 4 | | |
| | | | | | | 5200-20200+2000 | | | 3 | | | | | | |
| | | | | | | 5200-20200+1900 | | | 1 | | | | | | |
| 9 | Peon | | | | 1 | 4440-7770+1650 | | | | 1 | | | | | |
| | Total | 1 | 5 | 18 | 1 | | 1 | 4 | 11 | 1 | 0 | 1 | 7 | 0 | 94.32 |

DEMAND NO. 36 - ENVIRONMENT & FOREST

Major Head 2406 - Forestry & Wildlife
 Sub-Major Head 01 - Forestry
 Minor Head 005 - Survey and Utilisation of Forest Resources
 Sub-Head (02) - W.P.O
 Detail Head 00 -
 Object Head (01) - Salaries (NP)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|---|----|---|------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | DCF | 1 | | | | 15600-39100+6600 | | | | | 1 | | | | 212.25 |
| 2 | D.C.F (IFS) | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 3 | A.C.F | 2 | | | | 15600-39100+5400 | 1 | | | | 1 | | | | |
| 4 | Assistant | | 2 | | | 9300-34800+4600 | | 2 | | | | | | | |
| 5 | F.R | | 5 | | | 9300-34800+4800 | | 2 | | | | 2 | | | |
| | | | | | | 9300-34800+4600 | | 1 | | | | | | | |
| 6 | Dy.Ranger | | 2 | | | 9300-34800+4200 | | | | | | 2 | | | |
| 7 | U.D.C | | 5 | | | 9300-34800+4600 | | 2 | | | | | | | |
| | | | | | | 9300-34800+4400 | | 1 | | | 1 | | | | |
| | | | | | | 9300-34800+4200 | | 1 | | | | | | | |
| 8 | Draftman | | 3 | | | 9300-34800+4800 | | 1 | | | | 1 | | | |
| | | | | | | 9300-34800+4400 | | 1 | | | | | | | |
| 10 | Surveyor | | 4 | | | 5200-20200+2800 | | | | | | 4 | | | |
| 9 | Forester | | | 10 | | 5200-20200+4400 | | | 1 | | | | | | |
| | | | | | | 5200-20200+4200 | | | 3 | | | | | | |
| | | | | | | 5200-20200+2800 | | | 1 | | | | 2 | | |
| | | | | | | 5200-20200+2400 | | | 3 | | | | | | |
| 11 | L.D.C | | | 4 | | 5200-20200+4200 | | | 2 | | | | 1 | | |
| | | | | | | 5200-20200+2800 | | | 1 | | | | | | |
| 12 | Driver | | | 1 | | 9300-34800+4400 | | | 1 | | | | 0 | | |
| 13 | Forest Guard | | | 20 | | 5200-20200+2000 | | | 6 | | | | 13 | | |
| | | | | | | 5200-20200+1800 | | | 1 | | | | | | |

| | | | | | | | | | | | | | | | |
|----|--------------|----------|-----------|-----------|----------|-----------------|----------|-----------|-----------|----------|----------|-----------|-----------|----------|---------------|
| | Constable | | | | 1 | 4440-7440+1800 | | | | 1 | | | | | |
| 14 | Peon | | | | 4 | 5200-20200+2000 | | | | 1 | | | | | 2 |
| | | | | | | 4440-7440+1800 | | | | 1 | | | | | |
| | Total | 4 | 21 | 35 | 5 | | 2 | 11 | 19 | 3 | 2 | 10 | 16 | 2 | 212.25 |

380

DEMAND NO. 36 - ENVIRONMENT & FOREST

Major Head **2406 - Forestry & Wildlife**
Sub-Major Head **01 - Forestry**
Minor Head **003 - Education & Training**
Sub-Head **(01) - Training of Forest Personnel**
Detail Head **00 -**
Object Head **(01) - Salaries (NP)**

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------|-------------------------|---|---|---|------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | D.F.O (MFS) | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 2 | A.C.F | 1 | | | | 15600-39100+5400 | | | | | 1 | | | | |
| 3 | Assistant | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 4 | Forest.Ranger | | 2 | | | 9300-34800+4800 | | 1 | | | | 1 | | | |
| 5 | U.D.C | | 2 | | | 9300-34800+4200 | | 1 | | | | 1 | | | |
| 6 | Lab.Assistant | | | 1 | | 9300-34800+4600 | | | 1 | | | | | | |
| 7 | Forester | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 8 | LDC | | | 2 | | 5200-20200+2400 | | | | | | | 2 | | |
| | P.T. Instructor | | | 2 | | 9300-34800+4400 | | | 1 | | | | | | |
| 9 | P.T. Instructor | | | | | 9300-34800+4200 | | | 1 | | | | | | |
| 10 | Cinema Optr. | | | 1 | | 9300-34800+4600 | | | 1 | | | | | | |
| 11 | Forest Guard | | | 9 | | 5200-20200+2000 | | | 1 | | | | | | |
| | Forest Guard | | | | | 5200-20200+1900 | | | 3 | | | | 4 | | |
| | Forest Guard | | | | | 5200-20200+1800 | | | 1 | | | | | | |
| 12 | Peon | | | | 1 | 5200-20200+2400 | | | | 1 | | | | | |
| | Chowkider | | | | 2 | 5200-20200+2000 | | | | 1 | | | | | |
| 13 | Chowkider | | | | | 5200-20200+1800 | | | | 1 | | | | | |
| 14 | Sweeper | | | | 1 | 5200-20200+2000 | | | | 1 | | | | | |

106.84

| | | | | | | | | | | | | | | | |
|----|--------------|----------|----------|-----------|-----------|-----------------|----------|----------|-----------|----------|----------|----------|----------|----------|---------------|
| 15 | Conductor | | | | 1 | 5200-20200+2400 | | | | 1 | | | | | |
| 16 | Handyman | | | | 1 | 4440-7440+1650 | | | | | | | | | 1 |
| 17 | Cook | | | | 4 | 4440-7440+1650 | | | | | | | | | 4 |
| | Total | 2 | 5 | 16 | 10 | | 1 | 3 | 10 | 5 | 1 | 2 | 6 | 5 | 106.84 |

381

DEMAND NO. 36 - ENVIRONMENT & FOREST

Major Head **2406 - Forestry & Wildlife**
Sub-Major Head **01 - Forestry**
Minor Head **003 - Education & Training**
Sub-Head **(02) - Forest Extension**
Detail Head **00 -**
Object Head **(01) - Salaries (NP)**

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 | | |
|---------|---------------|-------------------------|---|----|---|------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|--|--|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | | |
| 1 | D.F.O (MFS) | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | | | |
| 2 | Assistant | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | | | |
| 3 | Pub,Assistant | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | | | |
| | Deputy Ranger | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | | | |
| 4 | Draftman | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | | | |
| 5 | F.R | | 1 | | | 9300-34800+4400 | | | | | | 1 | | | | | |
| 6 | U.D.C | | 2 | | | 9300-34800+4600 | | 1 | | | | | | | | | |
| | U.D.C | | | | | | 9300-34800+4400 | | 1 | | | | | | | | |
| 7 | Forester | | | 9 | | 5200-20200+4200 | | | 2 | | | | | 2 | | | |
| | Forester | | | | | | 5200-20200+2400 | | | 5 | | | | | | | |
| 8 | L.D.C | | | 3 | | 5200-20200+4200 | | | 2 | | | | | 1 | | | |
| 9 | Forest Guard | | | 13 | | 5200-20200+2400 | | | 1 | | | | | 9 | | | |
| | Forest Guard | | | | | | 5200-20200+2000 | | | 1 | | | | | | | |
| | Forest Guard | | | | | | 5200-20200+1900 | | | 1 | | | | | | | |
| | Forest Guard | | | | | | 5200-20200+1800 | | | 1 | | | | | | | |

127.26

| | | | | | | | | | | | | | | | |
|----|--------------|----------|----------|-----------|----------|-----------------|----------|----------|-----------|----------|----------|----------|-----------|----------|---------------|
| 10 | Peon | | | | 1 | 5200-20200+1800 | | | | 1 | | | | | |
| | Total | 1 | 7 | 25 | 1 | | 1 | 6 | 13 | 1 | 0 | 1 | 12 | 0 | 127.26 |

382

DEMAND NO. 36 - ENVIRONMENT & FOREST

Major Head **2406 - Forestry & Wildlife**
Sub-Major Head **01 - Forestry**
Minor Head **101 - Forest Conservation,Dev.&Regeneration**
Sub-Head **(01) - Forest Protection**
Detail Head **00 -**
Object Head **(01) - Salaries (NP)**

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 | |
|---------|---------------|-------------------------|---|----|---|------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|--|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| 1 | A.C.F(MFS) | 1 | | | | 15600-39100+6100 | 1 | | | | | | | | 122.53 | |
| 2 | Forest.Ranger | | 1 | | | 9300-34800+4400 | | 0 | | | | 1 | | | | |
| 3 | Dy.Ranger | | 1 | | | 9300-34800+4400 | | 1 | | | | 0 | | | | |
| 4 | U.D.C | | 2 | | | 9300-34800+4600 | | 1 | | | | 1 | | | | |
| 5 | Forester | | | 8 | | 5200-20200+4200 | | | 3 | | | | | | | |
| | Forester | | | | | | 5200-20200+2800 | | | 2 | | | | | | |
| | Forester | | | | | | 5200-20200+2400 | | | 3 | | | | | | |
| 6 | L.D.C | | | 2 | | 5200-20200+4200 | | | 1 | | | | | | | |
| | L.D.C | | | | | | 5200-20200+2800 | | | 1 | | | | | | |
| 7 | Driver | | | 2 | | 9300-34800+4200 | | | 1 | | | | | | | |
| | Driver | | | | | | 5200-20200+1900 | | | 1 | | | | | | |
| 8 | Forest Guard | | | 15 | | 5200-20200+2400 | | | 2 | | | | | | | |
| | Forest Guard | | | | | | 5200-20200+2000 | | | 1 | | | | 9 | | |
| | Forest Guard | | | | | | 5200-20200+1900 | | | 3 | | | | | | |
| 9 | Forest Const. | | | | 2 | 5200-20200+1900 | | | | 2 | | | | | | |

| | | | | | | | | | | | | | | | |
|----|--------------|----------|----------|-----------|----------|-----------------|----------|----------|-----------|----------|----------|----------|----------|----------|---------------|
| 10 | Peon | | | | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| | Total | 1 | 4 | 27 | 3 | | 1 | 2 | 18 | 3 | 0 | 2 | 9 | 0 | 122.53 |

383

DEMAND NO. 36 - ENVIRONMENT & FOREST

Major Head **2406 - Forestry & Wildlife**
Sub-Major Head **02 - Environmental Forestry & Wildlife**
Minor Head **110 - Wildlife Preservation**
Sub-Head **(01) - Preservation of Wildlife**
Detail Head **00**
Object Head **(01) - Salaries (NP)**

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 | |
|---------|-----------------|-------------------------|---|---|---|------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|--|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| 1 | D.F.O/DCF (IFS) | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | | |
| | DFO | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | | |
| 2 | V.A.S. | 2 | | | | 15600-39100+6600 | 1 | | | | 1 | | | | | |
| 3 | A.C.F(MFS) | 4 | | | | 15600-39100+5400 | 4 | | | | | | | | | |
| 4 | Assistant | | 2 | | | 9300-34800+4600 | | 1 | | | | 1 | | | | |
| 5 | Forest Ranger | | 9 | | | 15600-39100+5400 | | 1 | | | | 2 | | | | |
| | Forest Ranger | | | | | 9300-34800+4800 | | 5 | | | | | | | | |
| | Forest Ranger | | | | | 9300-34800+4600 | | 1 | | | | | | | | |
| 6 | Dy.Ranger | | 8 | | | 9300-34800+4400 | | 6 | | | | 2 | | | | |
| 7 | U.D.C | | 4 | | | 9300-34800+4600 | | 1 | | | | | | | | |
| | U.D.C | | | | | 9300-34800+4400 | | 2 | | | | | | | | |
| | U.D.C | | | | | 9300-34800+4200 | | 1 | | | | | | | | |
| 8 | Draftman | | 1 | | | 9300-34800+4400 | | 0 | | | | 1 | | | | |
| 9 | Steno-III | | 2 | | | 9300-34800+4200 | | 0 | | | | 2 | | | | |
| 10 | VFA | | | 3 | | 5200-20200+1800 | | | | | | | 3 | | | |
| 12 | Forester | | | | | 5200-20200+4400 | | | 3 | | | | | | | |

526.87

| | | | | | | | | | | | | | | |
|--|----------|--|--|----|--|-----------------|--|--|----|--|--|--|----|--|
| | Forester | | | 40 | | 5200-20200+4200 | | | 9 | | | | 16 | |
| | Forester | | | | | 5200-20200+2400 | | | 12 | | | | | |

384

DEMAND NO. 36 - ENVIRONMENT & FOREST

| | | | | | | | | | | | | | | | |
|-------------------------------|---------------|-----------|------------|------------|------------|-----------------|-----------------|------------|------------|------------|-----------|------------|------------|-----------|----------------|
| 13 | L.D.C | | | 5 | | 5200-20200+4200 | | | 1 | | | | 2 | | |
| | L.D.C | | | | | | 5200-20200+2400 | | | 2 | | | | | |
| 14 | Driver | | | 1 | | 5200-20200+1900 | | | | | | | 1 | | |
| 15 | Forest Guard | | | 52 | | 5200-20200+2400 | | | 9 | | | | 19 | | |
| | Forest Guard | | | | | | 5200-20200+2000 | | | 10 | | | | | |
| | Forest Guard | | | | | | 5200-20200+1900 | | | 6 | | | | | |
| | Forest Guard | | | | | | 5200-20200+1800 | | | 8 | | | | | |
| 16 | Forest Const. | | | 10 | | 5200-20200+1900 | | | | 3 | | | 6 | | |
| | Forest Const. | | | | | | 4440-7440+1900 | | | | 1 | | | | |
| 17 | Chowkider | | | 5 | | 4440-7440+2000 | | | | 2 | | | | | |
| | Chowkider | | | | | | 4440-7440+1800 | | | | 3 | | | | |
| 18 | Peon | | | 3 | | 4440-7440+2000 | | | | 1 | | | | | |
| | Peon | | | | | | 4440-7440+1650 | | | | 2 | | | | |
| 19 | Animal Feeder | | | 2 | | 4440-7440+1650 | | | | | | | | 2 | |
| | Total | 8 | 26 | 101 | 20 | | 7 | 18 | 60 | 12 | 1 | 8 | 41 | 8 | 526.87 |
| Total of Demand No. 36 | | 78 | 289 | 776 | 216 | | 57 | 185 | 493 | 135 | 21 | 104 | 283 | 81 | 4912.12 |

DEMAND NO. 36 - ENVIRONMENT & FOREST (MUSTER ROLL)

| Sl.No | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | Remarks |
|----------|--------------------|----------------------|-------------------------|--------------|------------|----------------|
| | | | Skilled-II | Semi Skilled | Unkilled | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> |
| 1 | LDC | ` 310/- per day | 20 | | | |
| 2 | Driver | ` 310/- per day | 2 | | | |
| 3 | Peon | ` 220/- per day | | | 18 | |
| 4 | Chowkider | ` 220/- per day | | | 40 | |
| 5 | Sweeper | ` 220/- per day | | | 8 | |
| 6 | Plantation Mali | ` 220/- per day | | | 27 | |
| 7 | Boatman | ` 220/- per day | | | 5 | |
| 8 | Animal Feeder | ` 220/- per day | | | 5 | |
| 9 | Handyman | ` 220/- per day | | | 6 | |
| 10 | Checkgate Keeper | ` 220/- per day | | | 2 | |
| 11 | Watch/Security | ` 220/- per day | | | 3 | |
| 12 | Ward Staff/Cleaner | ` 220/- per day | | | 4 | |
| 13 | Duftry | ` 220/- per day | | | 1 | |
| 14 | Wildlife Guard | ` 220/- per day | | | 22 | Under Non-Plan |
| 15 | Forest Guard -I | ` 310/- per day | 4 | | | |
| 16 | Forest Guard -II | ` 250/- per day | | 10 | | |
| 17 | Forest Guard -III | ` 220/- per day | | | 12 | |
| | Total | | 26 | 10 | 153 | |

DEMAND NO. 37 - COOPERATION

Major Head : 2425 - Direction
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(01) - Direction (Non-Plan)
 Sub-Head : 001(01)(01) - Salary

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--|-------------------------|---|---|---|-----------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Registrar, Cooperative Societies | 1 | | | | PB-4 37400-67000+8700 | 1 | | | | | | | | |
| 2 | Addl. Registrar, Cooperative Societies | 1 | | | | PB-4 37400-67000+8700 | 1 | | | | | | | | |
| 3 | Joint Registrar, Cooperative Societies | 2 | | | | PB-3 15600-39100+7600 | 2 | | | | | | | | |
| 4 | Deputy Registrar, Cooperative Societies | 3 | | | | PB-3 15600-39100+6600 | 2 | | | | 1 | | | | |
| 5 | Assistant Registrar, Cooperative Societies | 4 | | | | PB-3 15600-39100+6100 | 2 | | | | | | | | |
| | | | | | | PB-3 15600-39100+5400 | 2 | | | | | | | | |
| 6 | Superintendent | 1 | | | | PB-3 15600-39100+5400 | 1 | | | | | | | | |
| 7 | Accountant | | 2 | | | PB-2 9300-34800+4400 | | | | | | 2 | | | |
| 8 | Assistant | | 7 | | | PB-2 9300-34800+4800 | | 1 | | | | | | | |
| | | | | | | PB-2 9300-34800+4600 | | 6 | | | | | | | |
| | | | | | | PB-2 9300-34800+4400 | | | | | | | | | |
| 9 | SICS | | 5 | | | PB-2 9300-34800+4600 | | 5 | | | | | | | |
| | | | | | | PB-2 9300-34800+4400 | | | | | | | | | |
| 10 | J.E. | | 1 | | | PB-2 9300-34800+4800 | | 1 | | | | | | | |
| 11 | Steno-II | | 1 | | | PB-2 9300-34800+4400 | | 1 | | | | | | | |
| 12 | Driver | | 9 | | | PB-2 9300-34800+4400 | | 4 | | | | | | 1 | |
| | | | | | | PB-2 9300-34800+4200 | | 4 | | | | | | | |
| | | | | | | PB-1 5200-20200+1900 | | | | | | | | | |

496.24

DEMAND NO. 37 - COOPERATION

| | | | | | | | | | | | | | | | | |
|----|----------------|-----------|-----------|-----------|-----------|----------------------|--|-----------|-----------|----------|-----------|----------|----------|-----------|----------|---------------|
| 13 | UDC | | 9 | | | PB-2 9300-34800+4600 | | 1 | | | 4 | | | | | |
| | | | | | | PB-2 9300-34800+4400 | | 2 | | | | | | | | |
| | | | | | | PB-2 9300-34800+4200 | | 2 | | | | | | | | |
| 14 | Steno-III | | 1 | | | PB-2 9300-34800+4600 | | 1 | | | | | | | | |
| 15 | JICS | | 3 | | | PB-2 9300-34800+4600 | | | | | 1 | | | | | |
| | | | | | | PB-2 9300-34800+4400 | | 2 | | | | | | | | |
| 16 | LDC | | | 10 | | PB-1 9300-34800+4400 | | | 1 | | | | 4 | | | |
| | | | | | | PB-1 9300-34800+4200 | | | 3 | | | | | | | |
| | | | | | | PB-1 5200-20200+2800 | | | 2 | | | | | | | |
| 17 | Duftry | | | 5 | | PB-1 5200-20200+1900 | | | | | | | 5 | | | |
| 18 | Process Server | | | 7 | | PB-1 5200-20200+2800 | | | 1 | | | | 6 | | | |
| 19 | Peon | | | | 16 | IS 5200-20200+2800 | | | | 1 | | | | 6 | | |
| | | | | | | IS 5200-20200+2400 | | | | 2 | | | | | | |
| | | | | | | IS 5200-20200+2000 | | | | 1 | | | | | | |
| | | | | | | IS 5200-20200+1900 | | | | 1 | | | | | | |
| | | | | | | IS 5200-20200+1800 | | | | 5 | | | | | | |
| 20 | Chowkidar | | | | 4 | IS 5200-20200+2800 | | | | 1 | | | | | | |
| | | | | | | IS 5200-20200+2000 | | | | 1 | | | | | | |
| | | | | | | IS 5200-20200+1800 | | | | 2 | | | | | | |
| 21 | Sweeper | | | | 4 | IS 5200-20200+2000 | | | | 3 | | | | | | |
| | | | | | | IS 5200-20200+1900 | | | | 1 | | | | | | |
| 22 | Handyman | | | | 2 | IS 4440-7440+1650 | | | | | | | | 2 | | |
| | Total | 12 | 38 | 22 | 26 | | | 11 | 30 | 7 | 18 | 1 | 7 | 16 | 8 | 496.24 |

DEMAND NO. 37 - COOPERATION

Major Head : 2425 - Direction
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(01) - Direction (Plan)
 Sub-Head : 001(01)(01) - Salary

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---|-------------------------|----------|----------|----------|-----------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Deputy Registrar, Cooperative Societies | 1 | | | | PB-3 15600-39100+6600 | | | | | 1 | | | | 17.92 |
| 2 | LDC | | | 1 | | PB-1 5200-20200+2400 | | | 1 | | | | | | |
| 3 | Sweeper | | | | 1 | IS 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 1 | 0 | 1 | 1 | | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 17.92 |

Major Head : 2425 - Direction
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration (Plan)
 Sub-Head : 001(02)(01) - Salary

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------|-------------------------|-----------|----------|----------|----------------------|------------------------|----------|----------|----------|---------------------|-----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Head Assistant | | 3 | | | PB-2 9300-34800+4600 | | 1 | | | | 2 | | | 63.60 |
| 2 | JICS | | 19 | | | PB-2 9300-34800+4400 | | 4 | | | | 11 | | | |
| | | | | | | PB-2 9300-34800+4200 | | 4 | | | | | | | |
| 3 | Steno-III | | 1 | | | PB-2 9300-34800+4200 | | | | | | 1 | | | |
| 4 | LDC | | | 1 | | PB-1 5200-20200+2400 | | | 1 | | | | | | |
| 5 | Driver | | | 1 | | PB-1 5200-20200+1900 | | | 1 | | | | | | |
| 6 | Peon | | | | 7 | IS 5200-20200+2400 | | | | 1 | | | | 4 | |
| | | | | | | IS 5200-20200+2000 | | | | 1 | | | | | |
| | | | | | | IS 5200-20200+1800 | | | | 1 | | | | | |
| | Total | 0 | 23 | 2 | 7 | | 0 | 9 | 2 | 3 | 0 | 14 | 0 | 4 | 63.60 |

DEMAND NO. 37 - COOPERATION

Major Head : 2425 - Direction
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration (Non-Plan)
 Sub-Head : 001(02)(01) - Salary

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 | |
|---------|--|-------------------------|----|----|----|---|------------------------|-------------|-------------|------------------|---------------------|----|----|----|--------------|--|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| 1 | Assistant Registrar, Cooperative Societies | 6 | | | | P-3 15600-39100+6100 P-3 15600-39100+5400 | 4 | | | | 2 | | | | 462.35 | |
| 2 | Head Assistant | | 4 | | | PB-2 9300-34800+4800 PB-2 9300-34800+4600 PB-2 9300-34800+4400 | | 4 | | | | | | | | |
| 3 | SICS | | 13 | | | PB-2 9300-34800+4600 PB-2 9300-34800+4400 | | 8 | | | | 5 | | | | |
| 4 | UDC | | 8 | | | PB-2 9300-34800+4600 PB-2 9300-34800+4400 PB-2 9300-34800+4200 | | 2 1 4 | | | | 1 | | | | |
| 5 | JICS | | 10 | | | PB-2 9300-34800+4600 PB-2 9300-34800+4400 | | 6 | | | | 4 | | | | |
| 6 | LDC | | | 10 | | PB-1 9300-34800+4400 PB-1 9300-34800+4200 PB-1 5200-20200+2800 | | | 1 6 1 | | | | 2 | | | |
| 7 | Driver | | | 6 | | PB-2 9300-34800+4400 PB-2 9300-34800+4200 PB-1 5200-20200+1900 | | | | | | | 4 | | | |
| 8 | Peon | | | | 20 | IS 5200-20200+2400 IS 5200-20200+2000 IS 5200-20200+1800 IS 4440-7440+1650 | | | | 2 6 1 1 | | | | 10 | | |
| 9 | Chowkidar-cum-Sweeper | | | | 3 | IS 5200-20200+2000 IS 4440-7440+1650 | | | | 1 1 | | | | 1 | | |

| | | | | | | | | | | | | | | | |
|--|--------------|----------|-----------|-----------|-----------|--|----------|-----------|-----------|-----------|----------|-----------|----------|-----------|---------------|
| | Total | 6 | 35 | 16 | 23 | | 4 | 25 | 10 | 12 | 2 | 10 | 6 | 11 | 462.35 |
|--|--------------|----------|-----------|-----------|-----------|--|----------|-----------|-----------|-----------|----------|-----------|----------|-----------|---------------|

390

DEMAND NO. 37 - COOPERATION

Major Head : 2425 - Direction
Sub-Major Head : 101 - Audit of Coop.
Minor Head : 101(01) - Audit of Coop. (Plan)
Sub-Head : 001(01)(01) - Salary

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|--------------|-------------------------|----------|----------|----------|----------------------|------------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant | | 1 | | | PB-2 9300-34800+4400 | | 1 | | | | | | | 13.44 |
| 2 | LDC | | | 1 | | PB-1 5200-20200+2400 | | | | | | | 1 | | |
| | Total | 0 | 1 | 1 | 0 | | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 13.44 |

Major Head : 2425 - Direction
Sub-Major Head : 101 - Audit of Coop.
Minor Head : 101(01) - Audit of Coop. (Non-Plan)
Sub-Head : 001(01)(01) - Salary

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|-------------------------------|--------------|-------------------------|-----------|-----------|-----------|----------------------|------------------------|-----------|-----------|-----------|---------------------|-----------|-----------|-----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | UDC | | 1 | | | PB-2 9300-34800+4600 | | 1 | | | | | | | 7.40 |
| | Total | 0 | 1 | 0 | 0 | | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 7.40 |
| Total of Demand No. 37 | | 19 | 98 | 42 | 57 | | 15 | 66 | 20 | 33 | 4 | 31 | 23 | 24 | 1060.95 |

DEMAND NO. 37 - COOPERATION (MUSTER ROLL)

| SI No | NAME OF POST | PB+GP | CLASSIFICATION OF POSTS | | | | REMARKS |
|-------|-------------------|-----------------|-------------------------|-----------|-----------|-----------|------------|
| | | | GROUP 'A' | GROUP 'B' | GROUP 'C' | GROUP 'D' | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Computer Operator | ` 310/- per day | | | 1 | | Skilled-II |
| 2 | LDC | ` 310/- per day | | | 3 | | Skilled-II |
| 3 | Driver | ` 310/- per day | | | 2 | | Skilled-II |
| 4 | IV Grade | ` 220/- per day | | | | 13 | Unskilled |
| | Total | | | | 6 | 13 | |

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2501 - SPRD
 Sub Major Head : 01 - IRDP
 Minor Head : (01) - Direction & Admn.
 Sub Head : (01) - SLMC (Non-Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------|-------------------------|----------|----------|----------|------------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Project Director | 1 | | | | PB3 -15600 - 39100 + GP 7600 | 1 | | | | | | | | |
| 2 | Statistical Officer | 1 | | | | PB3 -15600 - 39100 + GP 5400 | | | | | 1 | | | | |
| 3 | Account Officer | 1 | | | | PB3 -15600 - 39100 + GP 5400 | | | | | 1 | | | | |
| 4 | Assistant/Accountant | | 2 | | | PB2 - 9300 - 38400 + GP 4400 | | 1 | | | | 1 | | | |
| 5 | Inspector of Statistics | | 3 | | | PB2 - 9300 - 38400 + GP 4400 | | 1 | | | | 2 | | | |
| 6 | Steno Gd-II | | 1 | | | PB2 - 9300 - 38400 + GP 4200 | | 1 | | | | | | | |
| 7 | UDC | | 1 | | | PB2 - 9300 - 38400 + GP 4200 | | | | | | 1 | | | |
| 8 | LDC | | | 3 | | PB1 - 5200 - 20200 + GP 2400 | | | 3 | | | | | | |
| 9 | Driver | | | 4 | | PB1 - 5200 - 20200 + GP 1900 | | | 2 | | | | 2 | | |
| 10 | Grade - IV | | | | 4 | IS - 4440 - 7440 + GP 1650 | | | | 3 | | | | 1 | |
| | Total | 3 | 7 | 7 | 4 | | 1 | 3 | 5 | 3 | 2 | 4 | 2 | 1 | 91.40 |

Major Head : 2501 - SPRD
 Sub Major Head : 01 - IRDP
 Minor Head : 001 - Direction & Admn.
 Sub Head : (02) - ARDP (Non-Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|-----------|-----------|----------|------------------------------|------------------------|-----------|-----------|----------|---------------------|----------|-----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | JEO(RD)/MS | | 20 | | | PB2 - 9300 - 38400 + GP 4200 | | 19 | | | | 1 | | | |
| 2 | Gram Sevika | | | 44 | | PB1 - 5200 - 20200 + GP 2400 | | | 32 | | | | 12 | | |
| | Total | 0 | 20 | 44 | 0 | | 0 | 19 | 32 | 0 | 0 | 1 | 12 | 0 | 374.64 |

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515 - ORDP
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Admn
 Sub Head : (01) - Direction (Non-Plan)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------------------|-------------------------|-----------|-----------|-----------|-------------------------------|------------------------|-----------|-----------|-----------|---------------------|----------|-----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | PB4 - 37400 - 67000 + GP 8700 | 1 | | | | | | | | |
| 2 | Joint Director | 1 | | | | PB3 -15600 - 39100 + GP 7600 | 1 | | | | | | | | |
| 3 | Dy. Director(Accounts) | 1 | | | | PB3 -15600 - 39100 + GP 6600 | 1 | | | | | | | | |
| 4 | Dy. Director(Gen) | 1 | | | | PB3 -15600 - 39100 + GP 6600 | 1 | | | | | | | | |
| 5 | Dy. Director(Works) | 1 | | | | PB3 -15600 - 39100 + GP 6600 | 1 | | | | | | | | |
| 6 | Executive Rural Engineer | 1 | | | | PB3 -15600 - 39100 + GP 6600 | 1 | | | | | | | | |
| 7 | Asst. Vety Sergion | 1 | | | | PB3 -15600 - 39100 + GP 6100 | 1 | | | | | | | | |
| 8 | Junior Project Officer | 1 | | | | PB3 -15600 - 39100 + GP 6100 | 1 | | | | | | | | |
| 9 | Asst. Director | 1 | | | | PB3 -15600 - 39100 + GP 5400 | 1 | | | | | | | | |
| 10 | Superintrendent | 1 | | | | PB3 -15600 - 39100 + GP 5400 | 1 | | | | | | | | |
| 11 | Finance & Accounts Officer | 1 | | | | PB3 -15600 - 39100 + GP 5400 | | | | | 1 | | | | |
| 12 | Block Development Officer | 9 | | | | PB3 -15600 - 39100 + GP 5400 | 9 | | | | | | | | |
| 13 | Assistant Rural Engineer | 1 | | | | PB3 -15600 - 39100 + GP 5400 | 1 | | | | | | | | |
| 14 | Assistant Rural Engineer(Cont) | 1 | | | | PB3 -15600 - 39100 + GP 5400 | 1 | | | | | | | | |
| 15 | Rural Planning Officer | 1 | | | | PB3 -15600 - 39100 + GP 5400 | | | | | 1 | | | | |
| 16 | Sr Sceintific Officer | 1 | | | | PB3 -15600 - 39100 + GP 5400 | | | | | 1 | | | | |
| 17 | Steno-I | 1 | | | | PB3 -15600 - 39100 + GP 5400 | | | | | 1 | | | | |
| 18 | Steno-II | | 1 | | | PB2 - 9300 - 38400 + GP 4400 | | 1 | | | | | | | |
| 19 | Prog.Co-Ordinator | | 1 | | | PB2 - 9300 - 38400 + GP 4400 | | | | | | 1 | | | |
| 20 | Junior Engineer | | 2 | | | PB2 - 9300 - 38400 + GP 4400 | | | | | | 2 | | | |
| 21 | Assistant/Accountant | | 10 | | | PB2 - 9300 - 38400 + GP 4400 | | 4 | | | | 6 | | | |
| 22 | UDC | | 6 | | | PB2 - 9300 - 38400 + GP 4200 | | 6 | | | | | | | |
| 23 | LDC | | | 41 | | PB1 - 5200 - 20200 + GP 2400 | | | 21 | | | | 20 | | |
| 24 | Driver | | | 7 | | PB1 - 5200 - 20200 + GP 1900 | | | 6 | | | | 1 | | |
| 25 | Grade - IV | | | | 15 | IS - 4440 - 7440 + GP 1650 | | | | 10 | | | | 5 | |
| | Total | 25 | 20 | 48 | 15 | | 21 | 11 | 27 | 10 | 4 | 9 | 21 | 5 | 525.00 |

` in lakh

525.00

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515 - ORDP
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Admn
 Sub Head : (02) - Administration (Non-Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------|-------------------------|-----------|-----------|-----------|------------------------------|------------------------|-----------|-----------|-----------|---------------------|-----------|----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | BDO | 13 | | | | PB3 -15600 - 39100 + GP 5400 | 13 | | | | | | | | 551.00 |
| 2 | Assistant Director(APO) | 3 | | | | PB3 -15600 - 39100 + GP 5400 | 1 | | | | 2 | | | | |
| 3 | Assistant/Accountant | | 18 | | | PB2 - 9300 - 38400 + GP 4400 | | 3 | | | | 15 | | | |
| 4 | UDC | | 19 | | | PB2 - 9300 - 38400 + GP 4200 | | 11 | | | | 8 | | | |
| 5 | Driver | | | 15 | | PB1 - 5200 - 20200 + GP 1900 | | | 12 | | | | 3 | | |
| 6 | Grade - IV | | | | 63 | IS - 4440 - 7440 + GP 1650 | | | | 51 | | | | 12 | |
| | Total | 16 | 37 | 15 | 63 | | 14 | 14 | 12 | 51 | 2 | 23 | 3 | 12 | 551.00 |

Major Head : 2515 - ORDP
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Admn
 Sub Head : (03) - Block Level Administration (Non-Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------------------------|-------------------------|----|---|---|------------------------------|------------------------|----|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant Rural Engineer | 1 | | | | PB3 -15600 - 39100 + GP 5400 | 1 | | | | | | | | 1142.40 |
| 2 | Assistant Rural Engineer(Cont) | 1 | | | | PB3 -15600 - 39100 + GP 5400 | 1 | | | | | | | | |
| 3 | AEO/HEO | | 11 | | | PB2 - 9300 - 38400 + GP 4600 | | | | | | 11 | | | |
| 4 | Junior Engineer | | 7 | | | PB2 - 9300 - 38400 + GP 4400 | | 7 | | | | | | | |
| 5 | Junior Engineer (Cont) | | 13 | | | PB2 - 9300 - 38400 + GP 4400 | | 11 | | | | 2 | | | |
| 6 | Special Investigator/Investigator/IS | | 40 | | | PB2 - 9300 - 38400 + GP 4400 | | 14 | | | | 26 | | | |

DEMAND NO. 38 - RURAL DEVELOPMENT

| | | | | | | | | | | | | | | | |
|----|------------------------------|-----------|------------|------------|------------|------------------------------|-----------|------------|------------|-----------|----------|------------|------------|-----------|----------------|
| 7 | EO(Ah&Vety)/JEO(Vety) | | 20 | | | PB2 - 9300 - 38400 + GP 4400 | | 11 | | | | 9 | | | |
| 8 | EO(RD) | | 6 | | | PB2 - 9300 - 38400 + GP 4400 | | 4 | | | | 2 | | | |
| 9 | EO(Forest) | | 8 | | | PB2 - 9300 - 38400 + GP 4400 | | | | | | 8 | | | |
| 10 | Assistant/Accountant | | 7 | | | PB2 - 9300 - 38400 + GP 4400 | | 3 | | | | 4 | | | |
| 11 | UDC | | 45 | | | PB2 - 9300 - 38400 + GP 4200 | | 31 | | | | 14 | | | |
| 12 | Head Mechanic | | 1 | | | PB2 - 9300 - 38400 + GP 4200 | | | | | | 1 | | | |
| 13 | EO(Ind) | | 15 | | | PB2 - 9300 - 38400 + GP 4200 | | | | | | 15 | | | |
| 14 | Stenographer Gd-III | | 2 | | | PB2 - 9300 - 38400 + GP 4200 | | | | | | 2 | | | |
| 15 | VLW (86 - 17 restriction) | | | 69 | | PB1 - 5200 - 20200 + GP 2800 | | | 48 | | | | 21 | | |
| 16 | Tracer (DM - III) | | | 2 | | PB1 - 5200 - 20200 + GP 2400 | | | | | | | 2 | | |
| 17 | Technician (Cont) | | | 2 | | PB1 - 5200 - 20200 + GP 2400 | | | 1 | | | | 1 | | |
| 18 | LDC | | | 20 | | PB1 - 5200 - 20200 + GP 2400 | | | 13 | | | | 7 | | |
| 19 | VFA | | | 10 | | PB1 - 5200 - 20200 + GP 2400 | | | | | | | 10 | | |
| 20 | Seri Demonstrator | | | 10 | | PB1 - 5200 - 20200 + GP 2400 | | | | | | | 10 | | |
| 21 | Soil Demonstrator | | | 5 | | PB1 - 5200 - 20200 + GP 2400 | | | | | | | 5 | | |
| 22 | D/Rider | | | 1 | | PB1 - 5200 - 20200 + GP 1900 | | | 1 | | | | | | |
| 23 | Driver | | | 11 | | PB1 - 5200 - 20200 + GP 1900 | | | 3 | | | | 8 | | |
| 24 | Grade - IV | | | | 29 | IS - 4440 - 7440 + GP 1650 | | | | 16 | | | | 13 | |
| | Total | 2 | 175 | 130 | 29 | 0 | 2 | 81 | 66 | 16 | 0 | 94 | 64 | 13 | 1142.40 |
| | Total of Non-Plan | 46 | 259 | 244 | 111 | 0 | 38 | 128 | 142 | 80 | 8 | 131 | 102 | 31 | 2684.44 |

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2501 - SPRD
 Sub Major Head : 01 - IRDP
 Minor Head : 001 - Direction & Admn.
 Sub Head : (01) - SLMC (Plan)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------|-------------------------|----------|----------|----------|------------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Dy. Project Director | 1 | | | | PB3 -15600 - 39100 + GP 6600 | | | | | 1 | | | | |
| | Total | 1 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |

` in lakh

Major Head : 2501 - SPRD
 Sub Major Head : 01 - IRDP
 Minor Head : 001 - Direction & Admn
 Sub Head : (02) - ARDP (Plan)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------|-------------------------|----------|-----------|----------|------------------------------|------------------------|----------|-----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Dy.Secretary | 1 | | | | PB-3, 15600-39100+7600(GP) | | | | | 1 | | | | |
| 2 | Steno Gd-III | | 1 | | | PB2 - 9300 - 38400 + GP 4200 | | | | | | 1 | | | |
| 3 | JEO(RD) | | 2 | | | PB2 - 9300 - 38400 + GP 4200 | | 2 | | | | | | | |
| 4 | Gram Sevika | | | 16 | | PB1 - 5200 - 20200 + GP 2400 | | | 14 | | | 2 | | | |
| 5 | LDC | | | 1 | | PB1 - 5200 - 20200 + GP 2400 | | | | | | | 1 | | |
| 6 | Driver | | | 3 | | PB2 - 5200 - 20200 + GP 1900 | | | | | | | 3 | | |
| 7 | Massenger (Gd-IV) | | | | 1 | IS 4440 - 7440 + GP 1650 | | | | 1 | | | | | |
| | Total | 1 | 3 | 20 | 1 | | 0 | 2 | 14 | 1 | 1 | 3 | 4 | 0 | 113.12 |

` in lakh

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515 - ORDP
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Admn
 Sub Head : (01) - Direction (Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------|-------------------------|----------|----------|----------|------------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | JE (Cont) | | 3 | | | PB2 - 9300 - 38400 + GP 4400 | | 3 | | | | | | | |
| 2 | Sr.Gram Sevak | | 1 | | | PB2 - 9300 - 38400 + GP 4400 | | | | | | 1 | | | |
| 3 | EO(Seri) | | 1 | | | PB2 - 9300 - 38400 + GP 4200 | | | | | | 1 | | | |
| 4 | Asst. Accountant (NPIC) | | 1 | | | PB2 - 9300 - 38400 + GP 4200 | | 1 | | | | | | | |
| 5 | LDC/Typis | | | 6 | | PB1 - 5200 - 20200 + GP 2400 | | | | | | | 6 | | |
| 6 | Mechanic Gd-II | | | 1 | | PB1 - 5200 - 20200 + GP 2400 | | | | | | | 1 | | |
| | Total | 0 | 6 | 7 | 0 | | 0 | 4 | 0 | 0 | 0 | 2 | 7 | 0 | 15.68 |

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515 - ORDP
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Admn
 Sub Head : (03) - Block Level Administration (Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------------|-------------------------|------------|------------|------------|------------------------------|------------------------|------------|------------|-----------|---------------------|------------|------------|-----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | BDO | 4 | | | | PB3 -15600 - 39100 + GP 5400 | 4 | | | | | | | | 151.41 |
| 2 | Steno - III | | 3 | | | PB2 - 9300 - 38400 + GP 4200 | | 1 | | | | 2 | | | |
| 3 | EO(Ind) | | 3 | | | PB2 - 9300 - 38400 + GP 4200 | | | | | | 3 | | | |
| 4 | UDC | | 3 | | | PB2 - 9300 - 38400 + GP 4200 | | 2 | | | | 1 | | | |
| 5 | VLW | | | 40 | | PB1 - 5200 - 20200 + GP 2800 | | | | | | | 40 | | |
| 6 | LDC | | | 6 | | PB1 - 5200 - 20200 + GP 2400 | | | 6 | | | | | | |
| 7 | D/Rider | | | 1 | | PB1 - 5200 - 20200 + GP 1900 | | | 1 | | | | | | |
| 8 | Driver | | | 12 | | PB1 - 5200 - 20200 + GP 1900 | | | 11 | | | | 1 | | |
| | TOTAL | 4 | 9 | 59 | 0 | | 4 | 3 | 18 | 0 | 0 | 6 | 41 | 0 | 151.41 |
| | TOTAL OF PLAN | 6 | 18 | 86 | 1 | | 4 | 9 | 32 | 1 | 2 | 11 | 52 | 0 | 280.21 |
| | Total of Demand No. 38 | 52 | 277 | 330 | 112 | | 42 | 137 | 174 | 81 | 10 | 142 | 154 | 31 | 2964.65 |

DEMAND NO. 38 - RURAL DEVELOPMENT (MUSTER ROLL)

| Sl. No. | Name of post | PB + Grade Pay | Classification of posts | | | | Remarks |
|--------------------|-------------------|------------------------------|-------------------------|-----------|-----------|-----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| MUSTER ROLL | | | | | | | |
| 1 | Driver (MR) | Skilled-II | | | 8 | | |
| 2 | LDC (MR) | Skilled-II | | | 9 | | |
| 3 | Grade-IV (MR) | Unskilled | | | | 14 | |
| | | TOTAL | | | 17 | 14 | |
| CONTRACT | | | | | | | |
| 1 | ARE (Cont) | PB3 -15600 - 39100 + GP 5400 | 2 | | | | |
| 2 | JE (Cont) | PB2 - 9300 - 38400 + GP 4400 | | 14 | | | |
| 3 | Technician (Cont) | IS - 4440 - 7440 + GP 1650 | | | 1 | | |
| | | TOTAL | 2 | 14 | 1 | | |

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
 Sub-Major Head : 01 - Hydel Generation
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction (NON-PLAN)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|-----------|-----------|----------|------------------|------------------------|-----------|-----------|----------|---------------------|-----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | SE | 3 | | | | 37400-67000+8700 | 3 | | | | | | | | |
| 2 | EE | 2 | | | | 15600-39100+6600 | 2 | | | | | | | | |
| 3 | AE/SDO | 3 | | | | 15600-39100+5400 | 2 | | | | 1 | | | | |
| 4 | Assistant | | 3 | | | 9300-34800+4800 | | 1 | | | | | | | |
| | | | | | | 9300-34800+4600 | | 2 | | | | | | | |
| 5 | JE | | 29 | | | 9300-34800+4800 | | 4 | | | | | | | |
| | | | | | | 9300-34800+4600 | | 5 | | | | | | | |
| | | | | | | 9300-34800+4400 | | 12 | | | 8 | | | | |
| 6 | UDC | | 5 | | | 9300-34800+4600 | | 1 | | | | | | | |
| | | | | | | 9300-34800+4400 | | 2 | | | | | | | |
| | | | | | | 9300-34800+4200 | | | | | 2 | | | | |
| 7 | Steno-III | | 8 | | | 9300-34800+4400 | | 3 | | | | 5 | | | |
| 8 | Driver | | | 8 | | 9300-34800+4200 | | | 3 | | | | | | |
| | | | | | | 5200-20200+2400 | | | 4 | | | | | | |
| | | | | | | 5200-20200+1900 | | | 1 | | | | | | |
| 9 | LDC | | | 6 | | 5200-20200+4200 | | | 4 | | | | | | |
| | | | | | | 5200-20200+2800 | | | 2 | | | | | | |
| 10 | Tracer | | | 2 | | 5200-20200+4200 | | | 1 | | | | | | |
| | | | | | | 5200-20200+2800 | | | 1 | | | | | | |
| 11 | Peon | | | | 4 | 5200-20200+2000 | | | | 2 | | | | | |
| | | | | | | 5200-20200+1900 | | | | 2 | | | | | |
| 12 | Chowkider | | | | 4 | 5200-20200+2000 | | | | 1 | | | | | |
| | | | | | | 5200-20200+1900 | | | | 3 | | | | | |
| 13 | Sweeper | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| | Total | 8 | 45 | 16 | 9 | | 7 | 30 | 16 | 9 | 1 | 15 | 0 | 0 | 438.00 |

` in lakh

438.00

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
Sub-Major Head : 01 - Hydel Generation
Minor Head : 001 - Direction & Administration
Sub-Head : (02) - Admn. (NON-PLAN)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----|---|---|------------------|------------------------|----|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Sr. EE | 3 | | | | 15600-39100+7600 | 3 | | | | | | | | 1550.50 |
| 2 | EE | 2 | | | | 15600-39100+6600 | 2 | | | | | | | | |
| 3 | AE/SDO | 10 | | | | 15600-39100+6600 | 4 | | | | | | | | |
| | | | | | | 15600-39100+5400 | 5 | | | 1 | | | | | |
| 4 | DA | | 5 | | | 9300-34800+4800 | | 4 | | | | | | | |
| | | | | | | 9300-34800+4600 | | | | | 1 | | | | |
| 5 | JE | | 30 | | | 9300-34800+4800 | | 10 | | | | | | | |
| | | | | | | 9300-34800+4600 | | 15 | | | | | | | |
| | | | | | | 9300-34800+4400 | | | | | 5 | | | | |
| 6 | Assistant | | 5 | | | 9300-34800+4600 | | 4 | | | | | | | |
| | | | | | | 9300-34800+4400 | | 1 | | | | | | | |
| 7 | UDC | | 22 | | | 9300-34800+4600 | | 8 | | | | | | | |
| | | | | | | 9300-34800+4400 | | 5 | | | | | | | |
| | | | | | | 9300-34800+4200 | | | | | 9 | | | | |
| 8 | ADA | | 9 | | | 9300-34800+4600 | | 6 | | | | | | | |
| | | | | | | 9300-34800+4400 | | 1 | | | 2 | | | | |
| 9 | Sr. Lineman | | 11 | | | 9300-34800+4400 | | 4 | | | | | | | |
| | | | | | | 9300-34800+4200 | | 2 | | | 5 | | | | |

DEMAND NO. 39 - POWER & ELECTRICITY

| | | | | | | | | | | | | | | |
|----|-------------------|--|--|----|--|-----------------|--|--|----|--|--|---|---|--|
| 10 | Driver | | | 12 | | 9300-34800+4200 | | | 3 | | | | | |
| | | | | | | 5200-20200+2400 | | | 7 | | | | | |
| | | | | | | 5200-20200+1900 | | | 2 | | | | | |
| 11 | LDC | | | 29 | | 5200-20200+4200 | | | 9 | | | | | |
| | | | | | | 5200-20200+2800 | | | 15 | | | | | |
| | | | | | | 5200-20200+2400 | | | | | | 5 | | |
| 12 | Tracer | | | 6 | | 9300-34800+4200 | | | 2 | | | | | |
| | | | | | | 5200-20200+2800 | | | 3 | | | | | |
| | | | | | | 5200-20200+2400 | | | | | | 1 | | |
| 13 | Lineman-II | | | 24 | | 9300-34800+4200 | | | 7 | | | | | |
| | | | | | | 5200-20200+2800 | | | 11 | | | | | |
| | | | | | | 5200-20200+2400 | | | | | | 6 | | |
| 14 | Section Assistant | | | 5 | | 5200-20200+4400 | | | 2 | | | | | |
| | | | | | | 5200-20200+4200 | | | 1 | | | | | |
| | | | | | | 5200-20200+2400 | | | | | | 2 | | |
| 15 | Surveyor | | | 4 | | 5200-20200+4200 | | | 4 | | | | | |
| 16 | Sr. Store Keeper | | | 2 | | 5200-20200+4200 | | | 1 | | | | | |
| | | | | | | 5200-20200+2800 | | | | | | 1 | | |
| 17 | EO-II | | | 4 | | 5200-20200+4200 | | | 2 | | | | | |
| | | | | | | 5200-20200+2800 | | | 2 | | | | | |
| 18 | Blacksmith | | | 3 | | 5200-20200+2400 | | | 1 | | | | 2 | |
| 19 | Air Compt. Opt. | | | 3 | | 5200-20200+4200 | | | 1 | | | | | |
| | | | | | | 5200-20200+2800 | | | 2 | | | | | |
| 20 | Bulldozer Opt. | | | 4 | | 5200-20200+1900 | | | | | | | 4 | |
| 21 | Driller | | | 2 | | 5200-20200+4200 | | | 2 | | | | | |
| 22 | Carpenter | | | 1 | | 5200-20200+4200 | | | 1 | | | | | |
| 23 | Duftry | | | 4 | | 5200-20200+2400 | | | 3 | | | | | |
| | | | | | | 5200-20200+2000 | | | 1 | | | | | |

DEMAND NO. 39 - POWER & ELECTRICITY

| | | | | | | | | | | | | | | | |
|--------------|---------------|-----------|-----------|------------|-----------|-----------------|-----------|-----------|------------|-----------|----------|-----------|-----------|----------|----------------|
| 24 | Gauge Reader | | | 2 | | 5200-20200+2400 | | | 1 | | | | | | |
| | | | | | | 5200-20200+2000 | | | 1 | | | | | | |
| 25 | Fitter | | | 3 | | 5200-20200+2800 | | | 3 | | | | | | |
| 26 | Store Keeper | | | 3 | | 5200-20200+4200 | | | 2 | | | | | | |
| | | | | | | 5200-20200+2400 | | | | | | 1 | | | |
| 27 | Elect. Worker | | | 38 | | 5200-20200+2000 | | | 10 | | | | | | |
| | | | | | | 5200-20200+1900 | | | 18 | | | | | | |
| | | | | | | 5200-20200+1800 | | | 5 | | | 5 | | | |
| 28 | Peon | | | | 36 | 5200-20200+2000 | | | 6 | | | | | | |
| | | | | | | 5200-20200+1900 | | | 15 | | | | | | |
| | | | | | | 4400-7440+1800 | | | 10 | | | | | | |
| | | | | | | 4400-7440+1600 | | | 5 | | | | | | |
| 29 | Chowkider | | | | 26 | 5200-20200+2000 | | | 5 | | | | | | |
| | | | | | | 5200-20200+1900 | | | 7 | | | | | | |
| | | | | | | 4400-7440+1800 | | | 4 | | | | | | |
| | | | | | | 4400-7440+1600 | | | 4 | | | | 6 | | |
| 30 | Sweeper | | | | 2 | 4400-7440+1800 | | | 1 | | | | | | |
| | | | | | | 4400-7440+1600 | | | 1 | | | | | | |
| Total | | 15 | 82 | 149 | 64 | | 14 | 60 | 122 | 58 | 1 | 22 | 27 | 6 | 1550.50 |

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
Sub-Major Head : 05 - Transmission & Distribution
Minor Head : 001 - Direction & Administration
Sub-Head : (02) - Administration (NON-PLAN)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|-----|---|---|------------------|------------------------|----|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Sr. EE | 4 | | | | 15600-39100+7600 | 4 | | | | | | | | |
| 2 | EE | 7 | | | | 15600-39100+6600 | 7 | | | | | | | | |
| 3 | AE/SDO | 45 | | | | 15600-39100+5400 | 34 | | | | 11 | | | | |
| 4 | DA | | 13 | | | 9300-34800+5400 | | 4 | | | | | | | |
| | | | | | | 9300-34800+4800 | | 6 | | | | | | | |
| | | | | | | 9300-34800+4600 | | 2 | | | 1 | | | | |
| 5 | JE | | 121 | | | 9300-34800+4800 | | 35 | | | | | | | |
| | | | | | | 9300-34800+4600 | | 50 | | | | | | | |
| | | | | | | 9300-34800+4400 | | 25 | | | 11 | | | | |
| 6 | ADA | | 14 | | | 9300-34800+4600 | | 4 | | | | | | | |
| | | | | | | 9300-34800+4400 | | 3 | | | 7 | | | | |
| 7 | Assistant | | 6 | | | 9300-34800+4600 | | 2 | | | | | | | |
| | | | | | | 9300-34800+4400 | | 1 | | | 3 | | | | |
| 8 | UDC | | 44 | | | 9300-34800+4600 | | 14 | | | | | | | |
| | | | | | | 9300-34800+4400 | | 11 | | | | | | | |
| | | | | | | 9300-34800+4200 | | 5 | | | 14 | | | | |
| 9 | SA (Trained) | | | 3 | | 5200-20200+2400 | | | | | | | 3 | | |

` in lakh

5574.31

DEMAND NO. 39 - POWER & ELECTRICITY

| | | | | | | | | | | | | | |
|----|-----------------|--|----|----|--|-----------------|---|----|--|--|----|----|--|
| 10 | Sr. Electrician | | 9 | | | 9300-34800+4400 | 4 | | | | | | |
| | | | | | | 9300-34800+4200 | 2 | | | | 3 | | |
| 11 | Line Supervisor | | 7 | | | 9300-34800+4400 | 6 | | | | | 1 | |
| 12 | Sr. EO | | 5 | | | 9300-34800+4400 | 4 | | | | | | |
| | | | | | | 9300-34800+4200 | | | | | 1 | | |
| 13 | Sr. Lineman | | 39 | | | 9300-34800+4400 | 5 | | | | | | |
| | | | | | | 9300-34800+4200 | | | | | 34 | | |
| 14 | Electrician I | | | 3 | | 5200-20200+4400 | | 1 | | | | | |
| | | | | | | 5200-20200+4200 | | 2 | | | | | |
| 15 | Electrician II | | | 10 | | 5200-20200+4200 | | 2 | | | | | |
| | | | | | | 5200-20200+2800 | | 4 | | | | | |
| | | | | | | 5200-20200+2400 | | | | | | 4 | |
| 16 | Lineman-I | | | 14 | | 5200-20200+4200 | | 10 | | | | | |
| | | | | | | 5200-20200+2800 | | 3 | | | | 1 | |
| 17 | Lineman-II | | | 72 | | 5200-20200+4200 | | 30 | | | | | |
| | | | | | | 5200-20200+2800 | | 22 | | | | | |
| | | | | | | 5200-20200+2400 | | | | | | 20 | |
| 18 | Mechanic I | | | 3 | | 5200-20200+4200 | | 1 | | | | | |
| | | | | | | 5200-20200+2800 | | 1 | | | | | |
| | | | | | | 5200-20200+2400 | | | | | | 1 | |
| 19 | Sr. Blacksmith | | | 1 | | 5200-20200+2800 | | | | | | 1 | |
| 20 | EO-I | | | 6 | | 5200-20200+4200 | | 2 | | | | | |
| | | | | | | 5200-20200+2800 | | | | | | 4 | |
| 21 | EO-II | | | 22 | | 5200-20200+4200 | | 16 | | | | | |
| | | | | | | 5200-20200+2800 | | 4 | | | | | |
| | | | | | | 5200-20200+2400 | | | | | | 2 | |

DEMAND NO. 39 - POWER & ELECTRICITY

| | | | | | | | | | | | | | | |
|----|--------------------------|--|--|----|--|-----------------|--|--|----|--|--|----|--|--|
| 22 | SBO-I | | | 4 | | 5200-20200+4200 | | | 2 | | | | | |
| | | | | | | 5200-20200+2800 | | | | | | 2 | | |
| 23 | SBO-II | | | 34 | | 5200-20200+4200 | | | 10 | | | | | |
| | | | | | | 5200-20200+2800 | | | 9 | | | | | |
| | | | | | | 5200-20200+2400 | | | | | | 15 | | |
| 24 | LDC | | | 66 | | 5200-20200+4200 | | | 10 | | | | | |
| | | | | | | 5200-20200+2800 | | | 30 | | | | | |
| | | | | | | 5200-20200+2400 | | | 7 | | | 19 | | |
| 25 | Tracer | | | 10 | | 5200-20200+4200 | | | 3 | | | | | |
| | | | | | | 5200-20200+2800 | | | 5 | | | | | |
| | | | | | | 5200-20200+2400 | | | | | | 2 | | |
| 26 | Sr. Meter Reader | | | 3 | | 5200-20200+2800 | | | | | | 3 | | |
| 27 | Fitter | | | 23 | | 5200-20200+4200 | | | 6 | | | | | |
| | | | | | | 5200-20200+2800 | | | 10 | | | | | |
| | | | | | | 5200-20200+2400 | | | 4 | | | 3 | | |
| 28 | Mechanic II | | | 10 | | 5200-20200+4200 | | | 4 | | | | | |
| | | | | | | 5200-20200+2800 | | | 5 | | | | | |
| | | | | | | 5200-20200+2400 | | | 1 | | | | | |
| 29 | Air. Compressor Operator | | | 2 | | 5200-20200+2800 | | | 2 | | | | | |
| 30 | Driver | | | 36 | | 9300-34800+4400 | | | 5 | | | | | |
| | | | | | | 9300-34800+4200 | | | 13 | | | | | |
| | | | | | | 5200-20200+2400 | | | 10 | | | | | |
| | | | | | | 5200-20200+1900 | | | | | | 8 | | |
| 31 | Welder | | | 13 | | 5200-20200+2800 | | | 4 | | | | | |
| | | | | | | 5200-20200+2400 | | | 2 | | | 7 | | |

DEMAND NO. 39 - POWER & ELECTRICITY

| | | | | | | | | | | | | | | |
|----|-------------------|--|--|-----|----|-----------------|--|--|-----|--|--|----|--|--|
| 32 | Wireman | | | 4 | | 5200-20200+4200 | | | 1 | | | | | |
| | | | | | | 5200-20200+2800 | | | 1 | | | | | |
| | | | | | | 5200-20200+2400 | | | | | | 2 | | |
| 33 | Store Keeper | | | 13 | | 5200-20200+4200 | | | 5 | | | | | |
| | | | | | | 5200-20200+2800 | | | 3 | | | | | |
| | | | | | | 5200-20200+2400 | | | | | | 5 | | |
| 34 | Blacksmith | | | 6 | | 5200-20200+4200 | | | 2 | | | | | |
| | | | | | | 5200-20200+2800 | | | 2 | | | | | |
| | | | | | | 5200-20200+2400 | | | | | | 2 | | |
| 35 | W.T. Operator | | | 3 | | 5200-20200+4200 | | | 3 | | | | | |
| 36 | Guage Reader | | | 3 | | 5200-20200+2400 | | | 3 | | | | | |
| 37 | Electrical Worker | | | 198 | | 5200-20200+2000 | | | 35 | | | | | |
| | | | | | | 5200-20200+1900 | | | 100 | | | | | |
| | | | | | | 5200-20200+1800 | | | 50 | | | 13 | | |
| 38 | Meter Reader | | | 38 | | 5200-20200+4200 | | | 15 | | | | | |
| | | | | | | 5200-20200+2800 | | | 13 | | | | | |
| | | | | | | 5200-20200+2400 | | | 7 | | | 3 | | |
| 39 | Peon | | | | 63 | 5200-20200+2000 | | | 20 | | | | | |
| | | | | | | 5200-20200+1900 | | | 18 | | | | | |
| | | | | | | 4440-7440+1800 | | | 10 | | | | | |
| | | | | | | 4440-7440+1650 | | | 11 | | | 4 | | |
| 40 | Chowkider | | | | 57 | 5200-20200+2000 | | | 10 | | | | | |
| | | | | | | 5200-20200+1900 | | | 18 | | | | | |
| | | | | | | 4440-7440+1800 | | | 12 | | | | | |
| | | | | | | 4440-7440+1650 | | | 9 | | | 8 | | |
| 41 | Sweeper | | | | 6 | 4440-7440+1900 | | | 1 | | | | | |
| | | | | | | 4440-7440+1800 | | | 1 | | | | | |
| | | | | | | 4440-7440+1650 | | | 1 | | | 3 | | |

| | | | | | | | | | | | | | | | |
|--|--------------|-----------|------------|------------|------------|--|-----------|------------|------------|------------|-----------|-----------|------------|-----------|----------------|
| | Total | 56 | 258 | 600 | 126 | | 45 | 183 | 480 | 111 | 11 | 75 | 120 | 15 | 5574.31 |
|--|--------------|-----------|------------|------------|------------|--|-----------|------------|------------|------------|-----------|-----------|------------|-----------|----------------|

408

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
Sub-Major Head : 05 - Transmission & Distribution
Minor Head : 001 - Direction & Administration
Sub-Head : (01) - Direction (NON-PLAN)

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----|---|---|------------------|------------------------|----|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | E-in-C | 1 | | | | 37400-67000+9500 | 1 | | | | | | | | |
| 2 | CE | 2 | | | | 37400-67000+8900 | 2 | | | | | | | | |
| 3 | SE | 13 | | | | 37400-67000+8700 | 13 | | | | | | | | |
| 4 | JD (A) | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 5 | Sr. EE | 5 | | | | 15600-39100+7600 | 5 | | | | | | | | |
| 6 | EE | 12 | | | | 15600-39100+6600 | 12 | | | | | | | | |
| 7 | DDA | 2 | | | | 15600-39100+6600 | 2 | | | | | | | | |
| 8 | AE/SDO | 20 | | | | 15600-39100+5400 | 17 | | | | 3 | | | | |
| 9 | Supdt | 2 | | | | 15600-39100+5400 | 2 | | | | | | | | |
| 10 | Steno-I | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 11 | FAO | 2 | | | | 15600-39100+5400 | 2 | | | | | | | | |
| 12 | AA | | 2 | | | 9300-34800+4800 | | 1 | | | | | | | |
| | | | | | | 9300-34800+4600 | | 1 | | | | | | | |
| 13 | JE | | 42 | | | 9300-34800+4800 | | 20 | | | | | | | |
| | | | | | | 9300-34800+4600 | | 16 | | | | | | | |
| | | | | | | 9300-34800+4400 | | | | | | 6 | | | |
| 14 | Assistant | | 11 | | | 9300-34800+4600 | | 7 | | | | | | | |
| | | | | | | 9300-34800+4400 | | 2 | | | | 2 | | | |
| 15 | Draughtsman | | 7 | | | 9300-34800+4800 | | 3 | | | | | | | |
| | | | | | | 9300-34800+4600 | | 3 | | | | | | | |
| | | | | | | 9300-34800+4400 | | | | | | 1 | | | |
| 16 | Steno-II | | 6 | | | 9300-34800+4600 | | 4 | | | | | | | |
| | | | | | | 9300-34800+4400 | | 1 | | | | 1 | | | |

1688.30

DEMAND NO. 39 - POWER & ELECTRICITY

| | | | | | | | | | | | | | | | |
|--------------|---------------|-----------|-----------|-----------|-----------|-----------------|-----------|-----------|-----------|-----------|----------|-----------|----------|----------|----------------|
| 17 | Steno-III | | 2 | | | 9300-34800+4400 | | 2 | | | | | | | |
| 18 | UDC | | 26 | | | 9300-34800+4600 | | 14 | | | | | | | |
| | | | | | | 9300-34800+4400 | | 8 | | | | | | | |
| | | | | | | 9300-34800+4200 | | | | | | 4 | | | |
| 19 | Foreman | | 1 | | | 9300-34800+4400 | | | | | | 1 | | | |
| 20 | LDC | | | 35 | | 5200-20200+4200 | | | 15 | | | | | | |
| | | | | | | 5200-20200+2800 | | | 10 | | | | | | |
| | | | | | | 5200-20200+2400 | | | 5 | | | 5 | | | |
| 21 | Driver | | | 11 | | 9300-34800+4400 | | | 4 | | | | | | |
| | | | | | | 9300-34800+4200 | | | 7 | | | | | | |
| 22 | Tracer | | | 4 | | 5200-20200+4200 | | | 1 | | | | | | |
| | | | | | | 5200-20200+2800 | | | 2 | | | | | | |
| | | | | | | 5200-20200+2400 | | | 1 | | | | | | |
| 23 | Duftry | | | 3 | | 5200-20200+2400 | | | 3 | | | | | | |
| 24 | Ferro Printer | | | 3 | | 5200-20200+4200 | | | 2 | | | | | | |
| | | | | | | 5200-20200+2400 | | | | | | 1 | | | |
| 25 | Blue Printer | | | 3 | | 5200-20200+4200 | | | 1 | | | | | | |
| | | | | | | 5200-20200+2800 | | | 1 | | | | | | |
| | | | | | | 5200-20200+2400 | | | | | | 1 | | | |
| 26 | Peon | | | | 28 | 5200-20200+2000 | | | | 13 | | | | | |
| | | | | | | 5200-20200+1900 | | | | 10 | | | | | |
| | | | | | | 4440-7440+1800 | | | | 5 | | | | | |
| 27 | Chowkider | | | | 9 | 5200-20200+2000 | | | | 4 | | | | | |
| | | | | | | 5200-20200+1900 | | | | 3 | | | | | |
| | | | | | | 4440-7440+1800 | | | | 2 | | | | | |
| 28 | Sweeper | | | | 6 | 5200-20200+2000 | | | | 4 | | | | | |
| | | | | | | 4440-7440+1650 | | | | 2 | | | | | |
| Total | | 61 | 97 | 59 | 43 | | 58 | 82 | 52 | 43 | 3 | 15 | 7 | 0 | 1688.30 |

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
Sub-Major Head : 05 - Transmission & Distribution
Minor Head : 001 - Direction & Administration
Sub-Head : (01) - Direction (PLAN)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------|-------------------------|----------|-----------|----------|------------------|------------------------|----------|-----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | CE | 2 | | | | 37400-67000+8900 | 2 | | | | | | | | |
| 2 | SE | 3 | | | | 37400-67000+8700 | 3 | | | | | | | | |
| 3 | EE | 2 | | | | 15600-39100+6600 | 2 | | | | | | | | |
| 4 | DD (A) | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 5 | AE/SDO | 5 | | | | 15600-39100+5400 | 3 | | | | 2 | | | | |
| 6 | JE | | 4 | | | 9300-34800+4400 | | 3 | | | | 1 | | | |
| 7 | EE | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 8 | Lineman-I | | | 3 | | 5200-20200+2800 | | | | | | | 3 | | |
| 9 | LDC | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 10 | Wireman | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 11 | Meter Reader | | | 6 | | 5200-20200+2400 | | | 6 | | | | | | |
| 12 | Elect. Worker | | | 52 | | 5200-20200+1800 | | | 52 | | | | | | |
| 13 | Peon | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| | Total | 14 | 4 | 63 | 1 | | 12 | 3 | 60 | 1 | 2 | 1 | 3 | 0 | 168.00 |

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
Sub-Major Head : 05 - Transmission & Distribution
Minor Head : 001 - Direction & Administration
Sub-Head : (02) - Administration (PLAN)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------|-------------------------|----------|----------|----------|------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | SDO | 2 | | | | 15600-39100+5400 | 1 | | | | 1 | | | | 201.60 |
| 2 | Lineman-I | | | 2 | | 5200-20200+2800 | | | 1 | | | | 1 | | |
| 3 | Meter Reader | | | 3 | | 5200-20200+2400 | | | 3 | | | | | | |
| 4 | Elect. Worker | | | 2 | | 5200-20200+1800 | | | 2 | | | | | | |
| 5 | SA (T) | | | 1 | | 5200-20200+2800 | | | 1 | | | | | | |
| 6 | JE | | 2 | | | 9300-34800+4400 | | | | | | 2 | | | |
| | Total | 2 | 2 | 8 | 0 | | 1 | 0 | 7 | 0 | 1 | 2 | 1 | 0 | 201.60 |

Major Head : 2801 - Power
Sub-Major Head : 01 - Transmission & Distribution
Minor Head : 001 - Direction & Administration
Sub-Head : (02) - Admn. (PLAN)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|---|---|---|------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | SDO | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | 48.40 |
| 2 | Carpenter | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 3 | WT Operator | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |

| | | | | | | | | | | | | | | | |
|--|--------------|----------|----------|----------|----------|--|----------|----------|----------|----------|----------|----------|----------|----------|--------------|
| | Total | 1 | 0 | 2 | 0 | | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 48.40 |
|--|--------------|----------|----------|----------|----------|--|----------|----------|----------|----------|----------|----------|----------|----------|--------------|

412

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
Sub-Major Head : 04 - Diesel/Gas Power Generation
Minor Head : 001 - Direction & Administration
Sub-Head : (02) - Administration
: (01) - Salary (NON-PLAN)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------|-------------------------|----|---|---|------------------|------------------------|----|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | EE | 2 | | | | 15600-39100+6600 | 2 | | | | | | | | 1349.00 |
| 2 | AE/SDO | 9 | | | | 15600-39100+5400 | 7 | | | | 2 | | | | |
| 3 | DA | | 3 | | | 9300-39100+4800 | | 2 | | | | | | | |
| | | | | | | 9300-39100+4600 | | 1 | | | | | | | |
| 4 | Assistant | | 3 | | | 9300-34800+4600 | | 3 | | | | | | | |
| 5 | JE | | 28 | | | 9300-34800+4800 | | 8 | | | | | | | |
| | | | | | | 9300-34800+4600 | | 13 | | | | | | | |
| | | | | | | 9300-34800+4400 | | | | | 7 | | | | |
| 6 | ADA | | 5 | | | 9300-34800+4600 | | 4 | | | | | | | |
| | | | | | | 9300-34800+4400 | | | | | 1 | | | | |
| 7 | Draughtman | | 1 | | | 9300-39100+4800 | | 1 | | | | | | | |
| 8 | UDC | | 15 | | | 9300-39100+4600 | | 5 | | | | | | | |
| | | | | | | 9300-39100+4400 | | 7 | | | | | | | |
| | | | | | | 9300-39100+4200 | | | | | 3 | | | | |
| 9 | Sr. Electrician | | 3 | | | 9300-39100+4400 | | 2 | | | | | | | |
| | | | | | | 9300-39100+4200 | | | | | 1 | | | | |
| 10 | Head Mechanic | | 1 | | | 9300-39100+4400 | | 1 | | | | | | | |
| 11 | Sr. Lineman | | 17 | | | 9300-34800+4400 | | 7 | | | | | | | |

in lakh

| | | | | | | | | | | | | | |
|----|-----------------|--|---|--|-----------------|--|----|--|--|--|--|--|--|
| 11 | Sr. Electrician | | 1 | | 9300-34800+4200 | | 10 | | | | | | |
|----|-----------------|--|---|--|-----------------|--|----|--|--|--|--|--|--|

DEMAND NO. 39 - POWER & ELECTRICITY

| | | | | | | | | | | | | | |
|----|------------------|--|----|--|-----------------|--|---|----|--|--|---|--|--|
| 12 | Sr. E.O | | 1 | | 9300-20200+4400 | | 1 | | | | | | |
| 13 | Driver | | 10 | | 9300-39100+4400 | | | 2 | | | | | |
| | | | | | 9300-39100+4200 | | | 4 | | | | | |
| | | | | | 5200-20200+2400 | | | 2 | | | | | |
| | | | | | 5200-20200+1900 | | | 2 | | | | | |
| 14 | LDC | | 28 | | 5200-20200+4200 | | | 15 | | | | | |
| | | | | | 5200-20200+2800 | | | 8 | | | | | |
| | | | | | 5200-20200+2400 | | | | | | 5 | | |
| 15 | Electrician-I | | 4 | | 5200-20200+4200 | | | 4 | | | | | |
| 16 | Electrician-II | | 12 | | 5200-20200+4200 | | | 3 | | | | | |
| | | | | | 5200-20200+2800 | | | 5 | | | | | |
| | | | | | 5200-20200+2400 | | | | | | 4 | | |
| 17 | Mechanic-II | | 4 | | 5200-20200+2800 | | | 4 | | | | | |
| 18 | Lineman -I | | 6 | | 5200-20200+4400 | | | 3 | | | | | |
| | | | | | 5200-20200+4200 | | | 3 | | | | | |
| 19 | Lineman -II | | 36 | | 5200-20200+4200 | | | 10 | | | | | |
| | | | | | 5200-20200+2800 | | | 20 | | | | | |
| | | | | | 5200-20200+2400 | | | 6 | | | | | |
| 20 | EO - I | | 3 | | 5200-20200+4200 | | | 2 | | | | | |
| | | | | | 5200-20200+2800 | | | | | | 1 | | |
| 21 | EO-II | | 16 | | 5200-20200+4200 | | | 6 | | | | | |
| | | | | | 5200-20200+2800 | | | 10 | | | | | |
| 22 | SBO-I | | 2 | | 5200-20200+4200 | | | 2 | | | | | |
| 23 | SBO-II | | 17 | | 5200-20200+4200 | | | 7 | | | | | |
| | | | | | 5200-20200+2800 | | | 10 | | | | | |
| 24 | Sr. Meter Reader | | 1 | | 5200-20200+4400 | | | 1 | | | | | |
| 25 | Meter Reader | | 6 | | 5200-20200+4200 | | | 3 | | | | | |

| | | | | | | | | | | | | | | |
|----|--------|--|--|---|--|-----------------|--|--|---|--|--|--|--|--|
| 25 | Welder | | | 3 | | 5200-20200+2800 | | | 3 | | | | | |
|----|--------|--|--|---|--|-----------------|--|--|---|--|--|--|--|--|

DEMAND NO. 39 - POWER & ELECTRICITY

| | | | | | | | | | | | | | | |
|----|-------------------|--|--|-----|--|-----------------|--|--|----|---|--|---|---|--|
| 26 | Sr. Blacksmith | | | 1 | | 5200-20200+4200 | | | 1 | | | | | |
| 27 | Wireman | | | 4 | | 5200-20200+4200 | | | 3 | | | | | |
| | | | | | | 5200-20200+2800 | | | 1 | | | | | |
| 28 | Store Keeper | | | 7 | | 5200-20200+4200 | | | 4 | | | | | |
| | | | | | | 5200-20200+2800 | | | 3 | | | | | |
| 29 | Fitter | | | 8 | | 5200-20200+4200 | | | 3 | | | | | |
| | | | | | | 5200-20200+2800 | | | 5 | | | | | |
| 30 | Welder | | | 3 | | 5200-20200+2800 | | | 2 | | | | | |
| | | | | | | 5200-20200+2400 | | | | | | | 1 | |
| 31 | Blacksmith | | | 3 | | 5200-20200+4200 | | | 1 | | | | | |
| | | | | | | 5200-20200+2800 | | | 2 | | | | | |
| 32 | Carpenter | | | 1 | | 5200-20200+4200 | | | 1 | | | | | |
| 33 | Electrical Worker | | | 107 | | 5200-20200+2000 | | | 70 | | | | | |
| | | | | | | 5200-20200+1900 | | | 27 | | | | | |
| | | | | | | 5200-20200+1800 | | | 2 | | | 8 | | |
| 34 | SA (Trained) | | | 3 | | 5200-20200+4400 | | | 3 | | | | | |
| 35 | Driver | | | 6 | | 5200-20200+2400 | | | 5 | | | | | |
| | | | | | | 5200-20200+1900 | | | 1 | | | | | |
| 36 | Peon | | | 10 | | 5200-20200+2400 | | | | 2 | | | | |
| | | | | | | 5200-20200+2000 | | | | 3 | | | | |
| | | | | | | 5200-20200+1900 | | | | 2 | | | | |
| | | | | | | 4440-7440+1800 | | | | 1 | | | | |
| | | | | | | 4440-7440+1650 | | | | 2 | | | | |
| 37 | Chowkider | | | 8 | | 5200-20200+2000 | | | | 2 | | | | |
| | | | | | | 5200-20200+1900 | | | | 2 | | | | |
| | | | | | | 4440-7440+1800 | | | | 1 | | | | |
| | | | | | | 4440-7440+1650 | | | | 1 | | | 2 | |
| 38 | Sweeper | | | 1 | | 4440-7440+1650 | | | | 1 | | | | |

| | | | | | | | | | | | | | | | |
|--|-------------------------------|------------|------------|-------------|------------|--|------------|------------|-------------|------------|-----------|------------|------------|-----------|-----------------|
| | Total | 11 | 77 | 288 | 19 | | 9 | 65 | 269 | 17 | 2 | 12 | 19 | 2 | 1349.00 |
| | Total of Demand No. 39 | 168 | 565 | 1185 | 262 | | 147 | 423 | 1008 | 239 | 21 | 142 | 177 | 23 | 11018.11 |

DEMAND NO. 39 - POWER & ELECTRICITY (MUSTER ROLL, CONTRACT & WORKCHARGED)**MUSTER ROLL**

| Sl. No. | Name of Post | Scale of pay/PB+Grade Pay | Classification of posts | | | | Remarks |
|---------|---------------------------|---------------------------|-------------------------|---------|------------|-------------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Muster Roll, Skilled - I | @ ` 380 | | | 330 | | |
| 2 | Muster Roll, Skilled - II | @ ` 310 | | | 665 | | |
| 3 | Muster Roll, Semi-Skilled | @ ` 250 | | | | 456 | |
| 4 | Muster Roll, Un-Skilled | @ ` 220 | | | | 734 | |
| | | Total | | | 995 | 1190 | |

CONTRACT

| Sl. No. | Name of Post | Scale of pay/PB+Grade Pay | Classification of posts | | | | Remarks |
|---------|--------------|---------------------------|-------------------------|----------|---------|---------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | ADA | 9300-34800+4400 | | 1 | | | |
| 2 | JE | 9300-34800+4400 | | 2 | | | |
| | | Total | | 3 | | | |

DEMAND NO. 39 - POWER & ELECTRICITY (MUSTER ROLL, CONTRACT & WORKCHARGED)**WORKCHARGED**

| Sl. No | NAME OF POST | PB+GRADE PAY | CLASSIFICATION OF POSTS | | | | Remarks |
|--------|-------------------------|-----------------|-------------------------|----------|------------|-----------|---------|
| | | | GROUP A | GROUP B | GROUP C | GROUP D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Line Supervisor | 9300-34800+4400 | | 1 | | | |
| 2 | Surveyor | 5200-20200+2800 | | | 1 | | |
| 3 | Blue Printer | 5200-20200+2400 | | | 3 | | |
| 4 | Bulldozer Operator | 5200-20200+2400 | | | 6 | | |
| 5 | Carpenter | 5200-20200+2400 | | | 2 | | |
| 6 | Computer Operator | 5200-20200+2400 | | | 4 | | |
| 7 | Engine Operator | 5200-20200+2400 | | | 7 | | |
| 8 | Lineman-II | 5200-20200+2400 | | | 2 | | |
| 9 | Mechanic-II | 5200-20200+2400 | | | 3 | | |
| 10 | Meter Reader | 5200-20200+2400 | | | 165 | | |
| 11 | SBO-II | 5200-20200+2400 | | | 5 | | |
| 12 | Section Assistant | 5200-20200+2400 | | | 20 | | |
| 13 | Store Keeper | 5200-20200+2400 | | | 2 | | |
| 14 | Air Compressor Operator | 5200-20200+2400 | | | 1 | | |
| 15 | Tracer | 5200-20200+2400 | | | 1 | | |
| 16 | Welder | 5200-20200+2400 | | | 1 | | |
| 17 | WT Operator | 5200-20200+2400 | | | 27 | | |
| 18 | Driver | 5200-20200+1900 | | | 28 | | |
| 19 | Electrical Worker | 5200-20200+1800 | | | 193 | | |
| 20 | Chowkider | 4440-7440+1650 | | | | 24 | |
| 21 | Sweeper | 4440-7440+1650 | | | | 2 | |
| | Total | | | 1 | 471 | 26 | |

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Admn. of Justice.
 Sub-Major Head : 00 - Admn. of Justice.
 Minor Head : 105 - Civil & Sessions Courts.
 Sub-Head : 01 - District Judge, Aizawl (NP)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------------------|-------------------------|---|----|---|---|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | District & Sessions Judge | 1 | | | | 72090-1540-76450 | 1 | | | | | | | | |
| 2 | Addl. District & Sessions Judge | 4 | | | | 51550-1230-58930-1380-63070 | 3 | | | | 1 | | | | |
| 3 | Judge, Fast Track Court | 1 | | | | 51550-1230-58930-1380-63070 | | | | | 1 | | | | |
| 4 | Judge, Family Court | 1 | | | | 51550-1230-58930-1380-63070 | | | | | 1 | | | | |
| 5 | Chief Judicial Magistrate | 1 | | | | 39530-920-40450-1080-49090-1230-54010 | 1 | | | | | | | | |
| 6 | Senior Civil Judge | 2 | | | | 39530-920-40450-1080-49090-1230-54010 | 2 | | | | | | | | |
| 7 | Civil Judges | 7 | | | | 27700-770-33090-920-40450-1080-44770 | 2 | | | | 5 | | | | |
| 8 | Judicial Magistrates | 3 | | | | 27700-770-33090-920-40450-1080-44770 | | | | | 3 | | | | |
| 9 | Sub-Divisional Judicial Magistrate | 1 | | | | 27700-770-33090-920-40450-1080-44770 | | | | | 1 | | | | |
| 10 | Chief Administrative Officer | 1 | | | | PB-3-15600-39100+5400(GP)/- | 1 | | | | | | | | |
| 11 | Stenographer Grade-I | 2 | | | | PB-3-15600-39100+5400(GP)/- | 1 | | | | 1 | | | | |
| 12 | System Officer | 1 | | | | PB-3-15600-39100+5400(GP)/- | 1 | | | | | | | | |
| 13 | Bench Clerk - I | | 3 | | | PB-2-9300-34800+Rs.4600(MACP 08) 1 no. | | 1 | | | | 2 | | | |
| 14 | Stenographer Grade -II | | 5 | | | PB-2-9300-34800+Rs.4400 | | 4 | | | | 1 | | | |
| 15 | Bench Clerk -II | | 6 | | | PB-2-9300-34800+Rs.4600(MACP 08) 3 nos. | | 3 | | | | | | | |
| | | | | | | PB-2-9300-34800+Rs.4400(MACP 08) 1 nos. | | 1 | | | 2 | | | | |
| 16 | Stenographer Grade -III | | 6 | | | PB-2-9300-34800+Rs.4200 | | | | | | 6 | | | |
| 17 | Bench Clerk -III | | | 23 | | PB-1-5200-20200+Rs.4400(MACP 08) 1 no. | | | 1 | | | | | | |
| | | | | | | PB-1-5200-20200+Rs.4200(MACP 08) 7 nos. | | | 7 | | | | | | |
| | | | | | | PB-1-5200-20200+Rs.2800(MACP 08) 3 nos. | | | 3 | | | | | | |
| | | | | | | PB-1-5200-20200+Rs.2400. 12 nos. | | | 12 | | | | | | |
| 18 | Protocol Assistant | | | 1 | | PB-1-5200-20200+Rs.2400. 1 no. | | | 1 | | | | | | |

` in lakh

476.46

DEMAND NO. 4 - LAW & JUDICIAL

| | | | | | | | | | | | | | | | | | |
|--------------|----------------|-----------|-----------|-----------|-----------|---|--|--|-----------|----------|-----------|-----------|-----------|-----------|----------|-----------|---------------|
| 19 | Driver | | | 2 | | PB-1-5200-20200+Rs.4200(Grade-I). 1 no. | | | 1 | | | | 1 | | | | |
| 20 | Process Server | | | 4 | | PB-1-5200-20200+Rs.2800(MACP 08). 2 no. | | | 2 | | | | 2 | | | | |
| 21 | Peon | | | 22 | | 1S-4400-7440+Rs.2800(MACP 08) 3 nos. | | | | 3 | | | | | | | |
| | | | | | | 1S-4400-7440+Rs.2000(MACP 08) 3 nos. | | | | 3 | | | | | | | |
| | | | | | | 1S-4400-7440+Rs.1800(MACP 08) 5 nos. | | | | 5 | | | | | | | |
| | | | | | | 1S-4400-7440+Rs.1650. 1 no. | | | | 1 | | | | | 10 | | |
| 22 | Chowkider | | | 3 | | 1S-4400-7440+Rs.1650. 3 nos. | | | 2 | | | | | 1 | | | |
| 23 | Sweeper | | | 3 | | 1S-4400-7440+Rs.1800(MACP 08) 1 no. | | | 1 | | | | | | 2 | | |
| Total | | 25 | 20 | 30 | 28 | | | | 12 | 9 | 27 | 15 | 13 | 11 | 3 | 13 | 476.46 |

Major Head : 2014 - Admn. of Justice.
Sub-Major Head : 00 - Administration of Justice.
Minor Head : 103 - Special Court.
Sub-Head : 01 - Special Court (NP)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|--------------|---|-------------------------|----------|----------|----------|---|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Judge, Special Court Prevention of Corruption Act | 1 | | | | 57700-1230-58930-1380-67210-1540-72090 | | | | | 1 | | | | |
| 2 | Judge, Special Court, ND&PS Act | 1 | | | | 51550-1230-58930-1380-63070 | 1 | | | | | | | | |
| 3 | Bench Clerk - I | | 1 | | | PB-2-9300-34800+Rs.4600(MACP 08) | | 1 | | | | | | | |
| 4 | Bench Clerk -III | | | 4 | | 1. PB-1-5200-20200+Rs.4200(MACP 08)1 no. | | | 1 | | | | | | |
| | | | | | | 2. PB1-5200-20200+Rs.2800(MACP 08) 3 nos. | | | 3 | | | | | | |
| 5 | Driver | | | 2 | | PB1- 5200-20200+Rs.2400. (Grade-II)2 nos. | | | 2 | | | | | | |
| 6 | Process Server | | | 2 | | 1. PB1- 5200-20200+Rs.2400(MACP 08)1 no. | | | 1 | | | | | | |
| | | | | | | 2. PB1- 5200-20200+Rs.2000(MACP 08)1 no. | | | 1 | | | | | | |
| 7 | Peon | | | 4 | | 1. 1S-4400-7440+Rs.1900(MACP 08) 1 no. | | | | 1 | | | | | |
| | | | | | | 2. 1S-4400-7440+Rs.1800(MACP 08) 3 nos. | | | | 3 | | | | | |
| Total | | 2 | 1 | 8 | 4 | | 1 | 1 | 8 | 4 | 1 | 0 | 0 | 0 | 0 |

` in lakh

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Admn. of Justice.
Sub-Major Head : 00 - Admn. of Justice.
Minor Head : 105 - Civil & Sessions Courts.
Sub-Head : 04 - District Judge, Champhai (NP)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------------------|-------------------------|----------|----------|----------|--|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Judge, Family Courts | 1 | | | | 51550-1230-58930-1380-63070 | | | | | 1 | | | | |
| 2 | Chief Judicial Magistrate | 1 | | | | 39530-920-40450-1080-49090-1230-54010 | 1 | | | | | | | | |
| 3 | Senior Civil Judge | 1 | | | | 39530-920-40450-1080-49090-1230-54010 | | | | | 1 | | | | |
| 4 | Civil Judge | 3 | | | | 27700-770-33090-920-40450-1080-44770 | 1 | | | | 2 | | | | |
| 5 | Sub-Divisional Judicial Magistrate | 1 | | | | 27700-770-33090-920-40450-1080-44770 | | | | | 1 | | | | |
| 6 | Stenographer Grade -II | | 1 | | | PB 2 9300-34800+4400 | | | | | | 1 | | | |
| 7 | System Assistant | | 1 | | | PB 2 9300-34800+4400 | | 1 | | | | | | | |
| 8 | Bench Clerk -II | | 1 | | | PB-2-9300-34800+Rs.4600(MACP 08) 1 no. | | 1 | | | | | | | |
| 9 | Stenographer Grade -III | | 1 | | | PB 2 9300-34800+4200 | | 1 | | | | | | | |
| 10 | Bench Clerk -III | | | 6 | | PB1-5200-20200+Rs.2800(MACP 08) 1 no. | | | 1 | | | | | | |
| | | | | | | PB-1-5200-20200+Rs.2400. 5 nos. | | | 6 | | | | | | |
| 11 | Driver | | | 1 | | PB 1 5200-20200+1900 | | | | | | | 1 | | |
| 12 | Peon | | | 4 | | 1S-4400-7440+Rs.1800(MACP 08) 2 nos. | | | | 3 | | | | | |
| | | | | | | 1S-4400-7440+Rs.1650. 1 no. | | | | | | | 1 | | |
| 13 | Chowkider | | | 1 | | 1S 4440-7440+1650 | | | | | | | | 1 | |
| 14 | Sweeper | | | 1 | | 1S 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 7 | 4 | 7 | 6 | | 2 | 3 | 7 | 3 | 5 | 1 | 1 | 3 | 71.94 |

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Admn. of Justice.
Sub-Major Head : 00 - Admn. of Justice.
Minor Head : 105 - Civil & Sessions Courts.
Sub-Head : 05 - District Judge, Kolasib (NP)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------------------|-------------------------|----------|----------|----------|--|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Judge, Family Courts | 1 | | | | 51550-1230-58930-1380-63070 | | | | | 1 | | | | |
| 2 | Chief Judicial Magistrate | 1 | | | | 39530-920-40450-1080-49090-1230-54010 | 1 | | | | | | | | |
| 3 | Senior Civil Judge | 1 | | | | 39530-920-40450-1080-49090-1230-54010 | | | | | 1 | | | | |
| 4 | Civil Judge | 3 | | | | 27700-770-33090-920-40450-1080-44770 | 1 | | | | 2 | | | | |
| 5 | Sub-Divisional Judicial Magistrate | 1 | | | | 27700-770-33090-920-40450-1080-44770 | | | | | 1 | | | | |
| 6 | Stenographer Grade -II | | 1 | | | PB 2 9300-34800+4400 | | | | | | 1 | | | |
| 7 | System Assistant | | 1 | | | PB 2 9300-34800+4400 | | 1 | | | | | | | |
| 8 | Bench Clerk -II | | 1 | | | PB-2-9300-34800+Rs.4600(MACP 08) 1 no. | | 1 | | | | | | | |
| 9 | Stenographer Grade -III | | 1 | | | PB 2 9300-34800+4200 | | | | | | 1 | | | |
| 10 | Bench Clerk -III | | | 6 | | PB-1-5200-20200+Rs.2400. 6 nos. | | | 6 | | | | | | |
| 11 | Driver | | | 1 | | PB 1 5200-20200+1900 | | | | | | | 1 | | |
| 12 | Peon | | | | 8 | 1. 1S-4400-7440+Rs.1800(MACP 08) 1 no. | | | | 1 | | | | 7 | |
| 13 | Sweeper | | | | 1 | 1S 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 7 | 4 | 7 | 9 | | 2 | 2 | 6 | 1 | 5 | 2 | 1 | 8 | 65.05 |

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Admn. of Justice.
Sub-Major Head : 00 - Admn. of Justice.
Minor Head : 105 - Civil & Sessions Courts.
Sub-Head : 06 - District Judge, Serchhip (NP)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------------------|-------------------------|----------|----------|----------|---------------------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Chief Judicial Magistrate | 1 | | | | 39530-920-40450-1080-49090-1230-54010 | 1 | | | | | | | | |
| 2 | Senior Civil Judge | 1 | | | | 39530-920-40450-1080-49090-1230-54010 | | | | | 1 | | | | |
| 3 | Civil Judge | 1 | | | | 27700-770-33090-920-40450-1080-44770 | | | | | 1 | | | | |
| 4 | Sub-Divisional Judicial Magistrate | 1 | | | | 27700-770-33090-920-40450-1080-44770 | | | | | 1 | | | | |
| 5 | Stenographer Grade -II | | 1 | | | PB 2 9300-34800+4400 | | | | | | 1 | | | |
| 6 | System Assistant | | 1 | | | PB 2 9300-34800+4400 | | 1 | | | | | | | |
| 7 | Bench Clerk -II | | 1 | | | PB 2 9300-34800+4200 | | | | | | 1 | | | |
| 8 | Stenographer Grade -III | | 1 | | | PB 2 9300-34800+4200 | | | | | | 1 | | | |
| 9 | Bench Clerk -III | | | 4 | | PB-1-5200-20200+Rs.2400. 3 nos. | | | 3 | | | | 1 | | |
| 10 | Peon | | | | 4 | 1S 4440-7440+1650 | | | | | | | | | 4 |
| 11 | Sweeper | | | | 1 | 1S 4440-7440+1650 | | | | | | | | | 1 |
| | Total | 4 | 4 | 4 | 5 | | 1 | 1 | 3 | 0 | 3 | 3 | 1 | 5 | 57.36 |

` in lakh

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Admn. of Justice.
 Sub-Major Head : 00 - Admn. of Justice.
 Minor Head : 105 - Civil & Sessions Courts.
 Sub-Head : 07 - District Judge, Mamit (NP)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------------------|-------------------------|----------|----------|----------|---------------------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Chief Judicial Magistrate | 1 | | | | 39530-920-40450-1080-49090-1230-54010 | 1 | | | | | | | | |
| 2 | Senior Civil Judge | 1 | | | | 39530-920-40450-1080-49090-1230-54010 | | | | | 1 | | | | |
| 3 | Civil Judge | 1 | | | | 27700-770-33090-920-40450-1080-44770 | | | | | 1 | | | | |
| 4 | Sub-Divisional Judicial Magistrate | 1 | | | | 27700-770-33090-920-40450-1080-44770 | | | | | 1 | | | | |
| 5 | Stenographer Grade -II | | 1 | | | PB 2 9300-34800+4400 | | | | | | 1 | | | |
| 6 | System Assistant | | 1 | | | PB 2 9300-34800+4400 | | 1 | | | | | | | |
| 7 | Bench Clerk -II | | 1 | | | PB 2 9300-34800+4200 | | | | | | 1 | | | |
| 8 | Stenographer Grade -III | | 1 | | | PB 2 9300-34800+4200 | | 1 | | | | | | | |
| 9 | Bench Clerk -III | | | 4 | | PB-1-5200-20200+Rs.2400. 4 nos. | | | 4 | | | | | | |
| 10 | Peon | | | | 4 | 1S 4440-7440+1650 | | | | | | | | | 4 |
| 11 | Sweeper | | | | 1 | 1S 4440-7440+1650 | | | | | | | | | 1 |
| | Total | 4 | 4 | 4 | 5 | | 1 | 2 | 4 | 0 | 3 | 2 | 0 | 5 | 57.42 |

Major Head : 2014 - Admn. of Justice.
 Sub-Major Head : 00/800 - Other expenditure.
 Minor Head : 11 - Fast Track Court, Aizawl.
 Sub-Head : 00/01 - Salaries(Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------|-------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Stenographer Grade -III | | 2 | | | PB 2 9300-34800+4200 | | 2 | | | | | | | |
| 2 | Peshkar | | 2 | | | PB 2 9300-34800+4200 | | 2 | | | | | | | |
| 3 | LDC | | | 3 | | PB 1 5200-20200+2400 | | | 3 | | | | | | |
| 4 | Peon | | | | 2 | 1S 4440-7440+1650 | | | | 2 | | | | | |
| | Total | 0 | 4 | 3 | 2 | | 0 | 4 | 3 | 2 | 0 | 0 | 0 | 0 | 15.12 |

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Admn. of Justice.
 Sub-Major Head : 00 - Admn. of Justice.
 Minor Head : 800 - Other expenditure
 Sub-Head : 01 - MACT(Voted N.P.).

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------|-------------------------|----------|----------|----------|--------------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Presiding Officer | 1 | | | | 51550-1230-58930-1380-63070 | 1 | | | | | | | | |
| 2 | Stenographer Grade -II | | 1 | | | PB-2-9300-34800+Rs.4400. 1 no. | | 1 | | | | | | | |
| 3 | Bench Clerk - III | | | 1 | | PB1- 5200-20200+Rs.2400. 1 no. | | | 1 | | | | | | |
| 4 | Process Server | | | 1 | | PB1- 5200-20200+Rs.1800. 1 no. | | | 1 | | | | | | |
| 5 | Peon | | | | 1 | 1S-4400-7440+Rs.1650. 1 no. | | | | 1 | | | | | |
| | Total | 1 | 1 | 2 | 1 | | 1 | 1 | 2 | 1 | 0 | 0 | 0 | 0 | 0 |

Major Head : 2014 - Admin Of Justice
 Sub-Major Head : 00
 Minor Head : 800- Other Expenditure
 Sub-Head : (12) FTC, Lunglei
 Detail Head : 00
 Object Head : (01) Salary (Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------|-------------------------|----------|----------|----------|-----------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Stenographer - III | | 1 | | | PB2 9300 + 4200 | | 1 | | | | | | | |
| 2 | Peshkar | | 1 | | | PB2 9300+4200 | | 1 | | | | | | | |
| 3 | LDC | | | 1 | | PB 1 5200+2400 | | | 1 | | | | | | |
| 4 | Driver | | | 1 | | PB1 5200 + 2400 (ACP) | | | 1 | | | | | | |
| 5 | IV Grade | | | | 1 | 1S 4440 + 1650 | | | | 1 | | | | | |
| | Total | 0 | 2 | 2 | 1 | | 0 | 2 | 2 | 1 | 0 | 0 | 0 | 0 | 4.88 |

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Admin Of Justice
Sub-Major Head : 00
Minor Head : 105 Civil & Session Courts
Sub-Head : (02) Dstrict Judge Lunglei
Detail Head : 00
Object Head : (01) Salary Non-Plan

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------------|-------------------------|----------|-----------|-----------|--|------------------------|----------|-----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Dist.&Sessions Judge(Selection) | 1 | | | | 57700-1230-58930-1380-67210-1540-72090 | 1 | | | | | | | | |
| 2 | Addl.District&Sessions Judge | 1 | | | | 51550 - 63070 | 1 | | | | | | | | |
| 3 | Judge, Family Court | 1 | | | | 51550 - 63070 | | | | | 1 | | | | |
| 4 | Judge, Fast Track Court | 1 | | | | 51550 - 63070 | | | | | 1 | | | | |
| 5 | Chief Judicial Magistrate (CJM) | 1 | | | | 39530 - 54010 | 1 | | | | | | | | |
| 6 | Sr.CivilJudge -cum- CJM | 2 | | | | 39530 - 54010 | 1 | | | | 1 | | | | |
| 7 | Civil Judge -cum- JMFC | 5 | | | | 27700 - 33090 | 1 | | | | 4 | | | | |
| 8 | Sub-Div. Judl. Magistrate | 1 | | | | 27700 - 33090 | | | | | 1 | | | | |
| 9 | JMFC | 1 | | | | 27700 - 33090 | | | | | 1 | | | | |
| 10 | System Officer | 1 | | | | PB3 15600 + 5400 | 1 | | | | | | | | |
| 11 | Chief Admin.Officer | 1 | | | | PB3 15600 + 5400 | | | | | 1 | | | | |
| 12 | Stenographer - I | 1 | | | | PB3 15600 + 5400 | | | | | 1 | | | | |
| 13 | Bench Clerk - I | | 2 | | | PB2 9300 + 4400 | | 2 | | | | | | | |
| 14 | Stenographer - II | | 2 | | | PB2 9300 + 4400 | | 1 | | | | 1 | | | |
| 15 | Bench Clerk - II | | 4 | | | PB2 9300 + 4200 | | 2 | | | | 2 | | | |
| 16 | Stenographer - III | | 1 | | | PB2 9300 + 4200 | | 1 | | | | | | | |
| 17 | Bench Clerk - III | | | 14 | | PB1 5200 + 2400 | | | 10 | | | | 4 | | |
| 18 | Driver | | | 2 | | PB1 5200 + 2400 (ACP) | | | 1 | | | | 1 | | |
| 19 | Process Server | | | 3 | | PB1 5200 + 1800 | | | 1 | | | | 2 | | |
| 20 | IV Grade | | | | 12 | 1S 4440 + 1650 | | | | 6 | | | | 6 | |
| | Total | 17 | 9 | 19 | 12 | | 6 | 6 | 12 | 6 | 11 | 3 | 7 | 6 | 325.85 |

` in lakh

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Admin Of Justice
Sub-Major Head : 00
Minor Head : 105 Civil & Session Courts
Sub-Head : (03) Admin/Saiha
Detail Head : 00
Object Head : (01) Salary Non-Plan

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|---------------------------|-------------------------|----------|----------|----------|-----------------------|------------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Sr.Civil Judge -cum- CJM | 1 | | | | 39530 - 54010 | 1 | | | | | | | | 120.00 |
| 2 | Sub-Div. Judl. Magistrate | 1 | | | | 27700 - 33090 | | | | | 1 | | | | |
| 3 | JMFC | 1 | | | | 27700 - 33090 | | | | | 1 | | | | |
| 4 | Bench Clerk - I | | 1 | | | PB2 9300 + 4400 | | | | | | 1 | | | |
| 5 | Stenographer - II | | 1 | | | PB2 9300 + 4400 | | | | | | 1 | | | |
| 6 | System Assistant | | 1 | | | PB2 9300 + 4400 | | 1 | | | | | | | |
| 7 | Bench Clerk - II | | 1 | | | PB2 9300 + 4200 | | | | | | 1 | | | |
| 8 | Stenographer - III | | 2 | | | PB2 9300 + 4200 | | 1 | | | | 1 | | | |
| 9 | Bench Clerk - III | | | 4 | | PB1 5200 + 2400 | | | 2 | | | | 2 | | |
| 10 | Driver | | | 1 | | PB1 5200 + 2400 (ACP) | | | 1 | | | | | | |
| 11 | IV Grade | | | | 6 | 1S 4440 + 1650 | | | | 4 | | | | 2 | |
| | Total | 3 | 6 | 5 | 6 | | 1 | 2 | 3 | 4 | 2 | 4 | 2 | 2 | 120.00 |

` in lakh

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Admn. Of Justice
Sub - Major Head : 00 -
Minor Head : 114 - Legal Advisers & Counsel
Sub - Head : (O3) - Legal Services Authority (voted) (NP)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------------|-------------------------|-----------|-----------|-----------|-------------------------------------|------------------------|----------|----------|----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Member Secretary | 1 | | | | 51550 - 1230 - 58930 - 1380 - 63070 | 1 | | | | | | | | |
| 2 | Joint Secretary | 1 | | | | 51550 - 1230 - 58930 - 1380 - 63070 | | | | | 1 | | | | |
| 3 | Superintendent | 1 | | | | 15600 - 39100 + 5400 | | | | | 1 | | | | |
| 4 | P.S. to Executive Chairman | | 1 | | | 9300 - 34800 + 4600 | | | | | | 1 | | | |
| 5 | Assistant | | 1 | | | 9300 - 34800 + 4400 | | | | | | 1 | | | |
| 6 | U.D.C. | | 11 | | | 9300 - 34800 + 4200 | | 1 | | | | 10 | | | |
| 7 | L.D.C. | | | 17 | | (1) 5200 - 20200 + 2800 (ACP) | | | 4 | | | | | | |
| | | | | | | (2) 5200 - 20200 + 2400 | | | | | | | 13 | | |
| 8 | Driver/Despatch Rider | | | 3 | | (1) 9300 - 34300 + 4200 (ACP) | | | 2 | | | | | | |
| | | | | | | (2) 9300 - 34300 + 2400 | | | | | | | 1 | | |
| 9 | Process Server | | | 12 | | 5200 - 20200 + GP 1800 | | | | | | | 12 | | |
| 10 | IV Grade | | | 18 | | (1) 5200 - 20200 + 2000 (ACP) | | | | 2 | | | | | |
| | | | | | | (2) 4400 - 7440 + 1650 | | | | | | | | 16 | |
| | Total | 3 | 13 | 32 | 18 | | 1 | 1 | 6 | 2 | 2 | 12 | 26 | 16 | 88.00 |

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Admn. of Justice.
 Sub-Major Head : 00 - Administration of Justice.
 Minor Head : 114 - LA&C
 Sub-Head : (04) - A.G (N.P)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------|-------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Steno - II | | 2 | | | PB 2 9300-34800+4400 | | 2 | | | | | | | |
| 2 | Steno - III | | 1 | | | PB 2 9300-34800+4200 | | 1 | | | | | | | |
| 3 | UDC | | 1 | | | PB 2 9300-34800+4200 | | 1 | | | | | | | |
| 4 | LDC | | | 1 | | PB 1 5200-20200+2800 | | | 1 | | | | | | |
| 5 | Driver | | | 1 | | PB 1 5200-20200+4200 | | | 1 | | | | | | |
| 6 | Peon | | | | 4 | 1S 4440-7440+1800 | | | | 1 | | | | | |
| | | | | | | 1S 4440-7440+1650 | | | | 1 | | | | 2 | |
| 7 | Cook | | | | 2 | 1S 4440-7440+1650 | | | | | | | | | 2 |
| 8 | Sweeper cum Gardener | | | | 1 | 1S 4440-7440+1650 | | | | | | | | | 1 |
| | Total | 0 | 4 | 2 | 7 | | 0 | 4 | 2 | 2 | 0 | 0 | 0 | 5 | 30.78 |

` in lakh

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Admn. of Justice.
 Sub-Major Head : 00 - Administration of Justice.
 Minor Head : 800 - Other Expenditure
 Sub-Head : (06) - R.G.M (P)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant | | 1 | | | PB 2 9300-34800+4600 | | 1 | | | | | | | |
| 2 | UDC | | 1 | | | PB 2 9300-34800+4200 | | | | | | 1 | | | |
| 3 | LDC | | | 2 | | PB 1 5200-20200+2400 | | | | | | | 2 | | |
| 4 | PEON | | | | 2 | 1S 4440-7440+1650 | | | | | | | | 2 | |
| | Total | 0 | 2 | 2 | 2 | | 0 | 1 | 0 | 0 | 0 | 1 | 2 | 2 | 10.08 |

Major Head : 2014 - Admn. of Justice.
 Sub-Major Head : 00 - Administration of Justice.
 Minor Head : 800 - Other Expenditure
 Sub-Head : (08) - Law Commission (P)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------------|-------------------------|-----------|------------|------------|-----------------------|------------------------|-----------|-----------|-----------|---------------------|-----------|-----------|-----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Private Secretary | 1 | | | | PB 3 15600-39100+5400 | | | | | 1 | | | | |
| 2 | Steno-II | | 1 | | | PB 2 9300-34800+4400 | | | | | | 1 | | | |
| 3 | UDC | | 1 | | | PB 2 9300-34800+4200 | | | | | | 1 | | | |
| 4 | LDC | | | 1 | | PB 1 5200-20200+2400 | | | | | | | 1 | | |
| | Total | 1 | 2 | 1 | 0 | | 0 | 0 | 0 | 0 | 1 | 2 | 1 | 0 | 18.10 |
| | Total of Demand No. 4 | 75 | 87 | 133 | 112 | | 29 | 44 | 87 | 42 | 46 | 43 | 47 | 70 | 1403.00 |

DEMAND NO. 4 - LAW & JUDICIAL (MUSTER ROLL & CONTRACT)

| Sl. No. | NAME OF POST | PAY BAND + GRADE PAY | CLASSIFICATION OF POSTS | | | | REMARKS |
|---------|---------------------------------|----------------------|-------------------------|---------|-----------|-----------|---------|
| | | | GROUP A | GROUP B | GROUP C | GROUP D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | District Judge, Aizawl | | | | | | |
| 1 | Bench Clerk - III (Skilled-II) | ` 310/- per day | | | 8 | | |
| 2 | Driver (Skilled-II) | ` 310/- per day | | | 5 | | |
| 3 | Group 'D' | ` 220/- per day | | | | 20 | |
| | Total | | | | 13 | 20 | |
| | Special Court | | | | | | |
| 1 | Bench Clerk - III (Skilled-II) | ` 310/- per day | | | 2 | | |
| 2 | Driver (Skilled-II) | ` 310/- per day | | | 2 | | |
| | Total | | | | 4 | 0 | |
| | District Judge, Champhai | | | | | | |
| 1 | Bench Clerk - III (Skilled-II) | ` 310/- per day | | | 2 | | |
| 2 | Driver (Skilled-II) | ` 310/- per day | | | 1 | | |
| 3 | Group 'D' | ` 220/- per day | | | | 6 | |
| | Total | | | | 3 | 6 | |
| | District Judge, Kolasib | | | | | | |
| 1 | Steno - III (Skilled-II) | ` 310/- per day | | | 1 | | |
| 2 | Bench Clerk - III (Skilled-II) | ` 310/- per day | | | 2 | | |
| 3 | Driver (Skilled-II) | ` 310/- per day | | | 1 | | |
| 4 | Group 'D' (Unskilled) | ` 220/- per day | | | | 7 | |
| | Total | | | | 4 | 7 | |

DEMAND NO. 4 - LAW & JUDICIAL (MUSTER ROLL & CONTRACT)

| Sl. No. | NAME OF POST | PAY BAND + GRADE PAY | CLASSIFICATION OF POSTS | | | | REMARKS |
|---------|--|----------------------|-------------------------|---------|----------|-----------|---------|
| | | | GROUP A | GROUP B | GROUP C | GROUP D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | District Judge, Serchhip | | | | | | |
| 1 | Bench Clerk - III (Skilled-II) | ` 310/- per day | | | 1 | | |
| 2 | Group 'D' (Unskilled) | ` 220/- per day | | | | 5 | |
| | Total | | | | 1 | 5 | |
| | District Judge, Mamit | | | | | | |
| 1 | Group 'D' (Unskilled) | ` 220/- per day | | | | 5 | |
| | Total | | | | | 5 | |
| | District & Session Judge, Lunglei | | | | | | |
| 1 | LDC (Skilled II) | ` 310/- per day | | | 3 | | |
| 2 | Driver (Skilled II) | ` 310/- per day | | | 1 | | |
| 3 | IV Grade (Unskilled) | ` 220/- per day | | | | 17 | |
| | Total | | | | 4 | 17 | |
| | Legal Advisers & Counsel (ADR Centre) | | | | | | |
| 1 | U.D.C (Skilled II) | ` 310/- per day | | | 2 | | |
| 2 | L.D.C (Skilled II) | ` 310/- per day | | | 4 | | |
| 3 | Process Server (Unskilled) | ` 220/- per day | | | | 2 | |
| 4 | Peon (Unskilled) | ` 220/- per day | | | | 6 | |
| | Total | | | | 6 | 8 | |

DEMAND NO. 4 - LAW & JUDICIAL (MUSTER ROLL & CONTRACT)

| Sl. No. | NAME OF POST | PAY BAND + GRADE PAY | CLASSIFICATION OF POSTS | | | | REMARKS |
|---------|--|----------------------|-------------------------|---------|-----------|----------|---------|
| | | | GROUP A | GROUP B | GROUP C | GROUP D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | Legal Advisers & Counsel (Lok Adalat) | | | | | | |
| 1 | U.D.C (Skilled II) | ` 310/- per day | | | 8 | | |
| 2 | L.D.C (Skilled II) | ` 310/- per day | | | 8 | | |
| 3 | Peon (Unskilled) | ` 220/- per day | | | | 8 | |
| | Total | | | | 16 | 8 | |
| | Legal Service Authority | | | | | | |
| 1 | L.D.C (Skilled II) | ` 310/- per day | | | 1 | | |
| 2 | Driver (Skilled II) | ` 310/- per day | | | 1 | | |
| 3 | IV Grade/Peon (Unskilled) | ` 220/- per day | | | | 2 | |
| | Total | | | | 2 | 2 | |
| | AG | | | | | | |
| 1 | LDC (Skilled-II) | ` 310/- per day | | | 2 | | |
| 2 | DRIVER (Skilled-II) | ` 310/- per day | | | 2 | | |
| 3 | IV GRADE (Unskilled) | ` 220/- per day | | | | 8 | |
| | Total | | | | 4 | 8 | |

DEMAND NO. 4 - LAW & JUDICIAL (MUSTER ROLL & CONTRACT)

| Sl. No. | NAME OF POST | PAY BAND + GRADE PAY | CLASSIFICATION OF POSTS | | | | REMARKS |
|---------|----------------------------------|----------------------|-------------------------|---------|----------|----------|---------|
| | | | GROUP A | GROUP B | GROUP C | GROUP D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | GA/PP | | | | | | |
| 1 | L.D.C (Skilled II) | ` 310/- per day | | | 3 | | |
| 2 | Peon (Unskilled) | ` 220/- per day | | | | 2 | |
| | Total | | | | 3 | 2 | |
| | Law Commission | | | | | | |
| 1 | Driver (Skilled II) | ` 310/- per day | | | 2 | | |
| 2 | Peon (Unskilled) | ` 220/- per day | | | | 4 | |
| 3 | Cook (Unskilled) | ` 220/- per day | | | | 2 | |
| 4 | Sweeper-cum-Gardener (Unskilled) | ` 220/- per day | | | | 1 | |
| | Total | | | | 2 | 7 | |
| | Legal Remembrancer | | | | | | |
| 1 | Data Entry Operator (Skilled II) | ` 310/- per day | | | 2 | | |
| 2 | LDC (Skilled II) | ` 310/- per day | | | 3 | | |
| 3 | Driver (Skilled II) | ` 310/- per day | | | 1 | | |
| | Despatch Rider (Skilled II) | ` 310/- per day | | | 1 | | |
| 4 | Peon (Unskilled) | ` 220/- per day | | | | 2 | |
| | Total | | | | 7 | 2 | |

DEMAND NO. 4 - LAW & JUDICIAL (MUSTER ROLL & CONTRACT)

| Sl. No. | NAME OF POST | PAY BAND + GRADE PAY | CLASSIFICATION OF POSTS | | | | REMARKS |
|----------|---|-------------------------|-------------------------|----------|----------|----------|---------|
| | | | GROUP A | GROUP B | GROUP C | GROUP D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | RGM (MUSTER ROLL) | | | | | | |
| 1 | Data Entry Operator (Skilled II) | ` 310/- per day | | | 2 | | |
| 2 | LDC (Skilled II) | ` 310/- per day | | | 2 | | |
| 3 | PEON (Unskilled) | ` 220/- per day | | | | 2 | |
| | Total | | | | 4 | 2 | |
| 1 | RGM (CONTRACT) | | | | | | |
| 1 | UDC | PB 2 9300-34800+4200 | | 1 | | | |
| | Total | | | 1 | | | |
| 1 | District & Session Judge, Lunglei (CONTRACT) | | | | | | |
| 1 | Stenographer - III | PB2 9300 - 34800 + 4200 | | 1 | | | |
| 2 | Peshkar | PB2 9300 - 34800 + 4200 | | 1 | | | |
| 3 | Driver | PB1 5200 - 20200 + 1900 | | | 1 | | |
| 4 | IVth Grade | 1S 4440 - 7440 + 1650 | | | | 1 | |
| | Total | | | 2 | 1 | 1 | |

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
Sub-Major Head : 00
Minor Head : 001 - Direction & Administration
Sub-Head : (01) - Direction
Detail Head : 00
Object Head : (01) - Salary (NP)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------------|-------------------------|---|---|---|----------------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | PB 4 37400 - 67000 GP 8700 | 1 | | | | | | | | 375.60 |
| 2 | Additional Director | 1 | | | | PB 4 37400 - 67000 GP 8700 | 1 | | | | | | | | |
| 3 | Joint Director of Industries | 1 | | | | PB 3 15600 - 39100 GP 7600 | 1 | | | | | | | | |
| 4 | Deputy Director of Industries | 2 | | | | PB 3 15600 - 39100 GP 6600 | | | | | 2 | | | | |
| 5 | Deputy Director (Admn.) | 1 | | | | PB 3 15600 - 39100 GP 6600 | 1 | | | | | | | | |
| 6 | Deputy Director (Accounts) | 1 | | | | PB 3 15600 - 39100 GP 6600 | 1 | | | | | | | | |
| 7 | Assistant Director of Inds. | 1 | | | | PB 3 15600 - 39100 GP 6100 | 1 | | | | | | | | |
| | | 1 | | | | PB 3 15600 - 39100 GP 5400 | | | | | 1 | | | | |
| 8 | Technical Officer | 2 | | | | PB 3 15600 - 39100 GP 5400 | 1 | | | | 1 | | | | |
| 9 | Superintendent | 1 | | | | PB 3 15600 - 39100 GP 5400 | 1 | | | | | | | | |
| 10 | I.P.O. | | 1 | | | PB 2 9300 - 34800 GP 4600 | | 1 | | | | | | | |
| 11 | Assistant/Accountant | | 7 | | | PB 2 9300 - 34800 GP 4600 | | 7 | | | | | | | |
| | | | 1 | | | PB 2 9300 - 34800 GP 4400 | | 1 | | | | | | | |
| 12 | Junior Engineer | | 1 | | | PB 2 9300 - 34800 GP 4800 | | 1 | | | | | | | |
| | | | 2 | | | PB 2 9300 - 34800 GP 4400 | | | | | | 2 | | | |
| 13 | Steno-II | | 1 | | | PB 2 9300 - 34800 GP 4400 | | 1 | | | | | | | |

DEMAND NO. 40 - INDUSTRIES

| | | | | | | | | | | | | | | | |
|----|---|-----------|-----------|-----------|----------|---------------------------|----------|-----------|-----------|----------|----------|----------|----------|----------|---------------|
| 14 | Steno-III | | 1 | | | PB 2 9300 - 34800 GP 4600 | | 1 | | | | | | | |
| | | | 1 | | | PB 2 9300 - 34800 GP 4400 | | 1 | | | | | | | |
| | | | 1 | | | PB 2 9300 - 34800 GP 4200 | | | | | | 1 | | | |
| 15 | Sr. Technician | | 1 | | | PB 2 9300 - 34800 GP 4600 | | 1 | | | | | | | |
| 16 | Jr. Technician | | 1 | | | PB 2 9300 - 34800 GP 4200 | | | | | | 1 | | | |
| 17 | UDC | | 4 | | | PB 2 9300 - 34800 GP 4600 | | 4 | | | | | | | |
| | | | 1 | | | PB 2 9300 - 34800 GP 4400 | | 1 | | | | | | | |
| | | | 2 | | | PB 2 9300 - 34800 GP 4200 | | 2 | | | | | | | |
| 18 | Extension Officer/ Economic Investigator | | 2 | | | PB 2 9300 - 34800 GP 4400 | | 2 | | | | | | | |
| | | | 3 | | | PB 2 9300 - 34800 GP 4200 | | | | | | 3 | | | |
| 19 | Mechanic-I | | 1 | | | PB 2 9300 - 34800 GP 4800 | | 1 | | | | | | | |
| | | | 1 | | | PB 2 9300 - 34800 GP 4200 | | | | | | 1 | | | |
| 20 | Draftman | | 1 | | | PB 2 9300 - 34800 GP 4200 | | 1 | | | | | | | |
| 21 | Data Entry Operator | | | 1 | | PB 1 5200 - 20200 GP 4200 | | | 1 | | | | | | |
| 22 | LDC | | | 3 | | PB 1 5200 - 20200 GP 4200 | | | 3 | | | | | | |
| | | | | 1 | | PB 1 5200 - 20200 GP 2800 | | | 1 | | | | | | |
| | | | | 1 | | PB 1 5200 - 20200 GP 2400 | | | 1 | | | | | | |
| 23 | Mechanic-III | | | 1 | | PB 1 5200 - 20200 GP 2400 | | | 1 | | | | | | |
| 24 | Driver Special Grade | | | 2 | | PB 2 9300 - 34800 GP 4400 | | | 2 | | | | | | |
| | Driver-II | | | 2 | | PB 2 9300 - 34800 GP 2400 | | | 2 | | | | | | |
| 25 | Duftry | | | 1 | | PB 1 5200 - 20200 GP 1900 | | | | | | | 1 | | |
| 26 | IV Grade | | | | 2 | PB 1 5200 - 20200 GP 2000 | | | | 2 | | | | | |
| | | | | | 1 | PB 1 5200 - 20200 GP 1900 | | | | 1 | | | | | |
| | | | | | 1 | PB 1 5200 - 20200 GP 1800 | | | | 1 | | | | | |
| | | | | | 5 | IS 4440 - 7400 GP 1650 | | | | 5 | | | | | |
| | Total | 12 | 33 | 12 | 9 | | 8 | 25 | 11 | 9 | 4 | 8 | 1 | 0 | 375.60 |

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
Sub-Major Head : 00
Minor Head : 001 - Direction & Administration
Sub-Head : (01) - Admn.
Detail Head : 00
Object Head : (01) - Salary (NP)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---|-------------------------|-----------|----------|----------|---------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | IPO | | 2 | | | PB 2 9300 - 34800 GP 4800 | | 2 | | | | | | | |
| | | | 1 | | | PB 2 9300 - 34800 GP 4600 | | 1 | | | | | | | |
| 2 | Extension Officer/ Economic Investigator | | 3 | | | PB 2 9300 - 34800 GP 4400 | | 3 | | | | | | | |
| | | | 5 | | | PB 2 9300 - 34800 GP 4200 | | | | | | 5 | | | |
| 3 | UDC | | 2 | | | PB 2 9300 - 34800 GP 4200 | | 1 | | | | 1 | | | |
| 4 | Manager(Sales Emporium) | | 1 | | | PB 2 9300 - 34800 GP 4200 | | 1 | | | | | | | |
| 5 | LDC | | | 3 | | PB 1 5200 - 20200 GP 4200 | | | 3 | | | | | | |
| | | | | 1 | | PB 1 5200 - 20200 GP 2400 | | | | | | | 1 | | |
| 6 | Driver Special Grade | | | 1 | | PB 1 5200 - 20200 GP 1900 | | | 1 | | | | | | |
| | | | | 1 | | PB 2 9300 - 34800 GP 4400 | | | 1 | | | | | | |
| 7 | IV Grade | | | | 5 | PB 1 5200 - 20200 GP 2000 | | | | 5 | | | | | |
| | | | | | 1 | IS 4440 - 7400 GP 1650 | | | | 1 | | | | | |
| | Total | 0 | 12 | 6 | 5 | | 0 | 6 | 5 | 5 | 0 | 6 | 1 | 0 | 99.95 |

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
Sub-Major Head : 00
Minor Head : 101 - Industrial Estate
Sub-Head : (01) - Industrial Estate
Detail Head : 00
Object Head : (01) - Salary (NP)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------------|-------------------------|----------|----------|----------|---------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | UDC | | 1 | | | PB 2 9300 - 34800 GP 4600 | | 1 | | | | | | | 42.05 |
| 2 | Dozer operator | | | 1 | | PB 2 9300 - 34800 GP 4200 | | | 1 | | | | | | |
| 3 | Sectional Assistant (SA) | | | 2 | | PB 1 5200 - 20200 GP 4200 | | | 2 | | | | | | |
| | | | | 1 | | PB 1 5200 - 20200 GP 2800 | | | | | | 1 | | | |
| 4 | IV Grade | | | | 1 | PB 1 5200 - 20200 GP 2000 | | | | 1 | | | | | |
| | Total | 0 | 1 | 4 | 1 | | 0 | 1 | 3 | 1 | 0 | 0 | 1 | 0 | 42.05 |

Major Head : 2851 - Village & Small Industries
Sub-Major Head : 00
Minor Head : 102 - Small Scale Industries
Sub-Head : (01) - Supervision of SSI
Detail Head : 00
Object Head : (01) - Salary (NP)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------|-------------------------|----------|----------|----------|---------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | IPO | | 1 | | | PB 2 9300 - 34800 GP 5400 | | 1 | | | | | | | 108.70 |
| 2 | Extension Officer | | 1 | | | PB 2 9300 - 34800 GP 4600 | | 1 | | | | | | | |
| 3 | LDC | | | 8 | | PB 1 5200 - 20200 GP 4200 | | | 8 | | | | | | |
| 4 | IV Grade | | | | 2 | PB 1 5200 - 20200 GP 2400 | | | | 2 | | | | | |
| | | | | | 1 | PB 1 5200 - 20200 GP 1900 | | | | 1 | | | | | |
| | | | | | 4 | IS 4440 - 7400 GP 1650 | | | | 1 | | | | 3 | |
| | Total | 0 | 2 | 8 | 7 | | 0 | 2 | 8 | 4 | 0 | 0 | 0 | 3 | 108.70 |

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 08 - Consumer Industries
 Sub-Head : (01) - Esst. of GOP
 Detail Head : 00
 Object Head : (01) - Salary (NP)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------------|-------------------------|----------|-----------|----------|----------------------------|------------------------|----------|-----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Deputy Secretary (IT) | 1 | | | | PB 3 15600 - 39100 GP 7600 | | | | | 1 | | | | |
| 2 | Assistant Engineer | 1 | | | | PB 3 15600 - 39100 GP 6600 | 1 | | | | | | | | |
| 3 | Assistant Director (F) | 1 | | | | PB 3 15600 - 39100 GP 5400 | 1 | | | | | | | | |
| 4 | Production Manager | 1 | | | | PB 3 15600 - 39100 GP 5400 | | | | | 1 | | | | |
| 5 | Production Manager | | 1 | | | PB 2 9300 - 34800 GP 4600 | | | | | | 1 | | | |
| 6 | Foreman(Mechanical) | | 1 | | | PB 2 9300 - 34800 GP 4600 | | | | | | 1 | | | |
| 7 | Boiler Operator-I | | 1 | | | PB 2 9300 - 34800 GP 5400 | | 1 | | | | | | | |
| 8 | Driller | | 1 | | | PB 2 9300 - 34800 GP 4600 | | | | | | 1 | | | |
| 9 | Accountant | | 1 | | | PB 2 9300 - 34800 GP 4400 | | 1 | | | | | | | |
| 10 | UDC | | 1 | | | PB 2 9300 - 34800 GP 4600 | | 1 | | | | | | | |
| | | | 1 | | | PB 2 9300 - 34800 GP 4200 | | 1 | | | | | | | |
| 11 | Junior Engineer | | 1 | | | PB 2 9300 - 34800 GP 4600 | | 1 | | | | | | | |
| 12 | LDC | | | 5 | | PB 1 5200 - 20200 GP 4200 | | | 5 | | | | | | |
| 13 | Fitter | | | 1 | | PB 1 5200 - 20200 GP 4200 | | | 1 | | | | | | |
| 14 | Electrician | | | 1 | | PB 1 5200 - 20200 GP 4200 | | | 1 | | | | | | |
| 15 | Electrician-cum-Mechanic | | | 1 | | PB 1 5200 - 20200 GP 4200 | | | 1 | | | | | | |
| 16 | Driver Special Grade | | | 2 | | PB 2 9300 - 34800 GP 4400 | | | 2 | | | | | | |
| | Driver-I | | | 1 | | PB 2 9300 - 34800 GP 4200 | | | 1 | | | | | | |
| 17 | Maize Operator | | | 1 | | PB 1 5200 - 20200 GP 1900 | | | | | | | 1 | | |
| 18 | IV Grade | | | | 1 | PB 1 5200 - 20200 GP 2800 | | | | 1 | | | | | |
| | | | | | 2 | PB 1 5200 - 20200 GP 2000 | | | | 2 | | | | | |
| | | | | | 2 | PB 1 5200 - 20200 GP 1900 | | | | 2 | | | | | |
| | | | | | 4 | IS 4440 - 7400 GP 1650 | | | | 3 | | | | 1 | |
| | Total | 4 | 8 | 12 | 9 | | 2 | 5 | 11 | 8 | 2 | 3 | 1 | 1 | 148.90 |

` in lakh

148.90

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
Sub-Major Head : 00
Minor Head : 102 - Small Scale Industries
Sub-Head : (02) - Pro. & Dev.of SSI
Detail Head : 00
Object Head : (01) - Salary (NP)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------------|-------------------------|----------|----------|----------|---------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Fruit Preservation Technician | | 1 | | | PB 2 9300 - 34800 GP 4600 | | | | | | 1 | | | 42.47 |
| 2 | Supervisor | | | 1 | | PB 2 9300 - 34800 GP 4800 | | | 1 | | | | | | |
| 3 | Boiler Operator-II | | | 1 | | PB 1 5200 - 20200 GP 4600 | | | 1 | | | | | | |
| 5 | LDC | | | 2 | | PB 1 5200 - 20200 GP 4200 | | | 2 | | | | | | |
| | | | | 1 | | PB 1 5200 - 20200 GP 2400 | | | | | | 1 | | | |
| 4 | Driver-III | | | 1 | | PB 1 5200 - 20200 GP 1900 | | | | | | | 1 | | |
| 5 | IV Grade | | | | 4 | IS 4440 - 7400 GP 1650 | | | | 4 | | | | | |
| | Total | 0 | 1 | 6 | 4 | | 0 | 0 | 4 | 4 | 0 | 1 | 2 | 0 | 42.47 |

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 102 - Small Scale Industries
 Sub-Head : (03) - District Industries Centre
 Detail Head : 00
 Object Head : (01) - Salary (NP)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------------|-------------------------|---|---|---|----------------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | General Manager | 3 | | | | PB 3 15600 - 39100 GP 7600 | 3 | | | | | | | | 470.75 |
| 2 | Functional Manager | 10 | | | | PB 3 15600 - 39100 GP 6600 | 1 | | | | 9 | | | | |
| 3 | Project Manager | 6 | | | | PB 3 15600 - 39100 GP 6600 | 3 | | | | 3 | | | | |
| 4 | Superintendent | 3 | | | | PB 3 15600 - 39100 GP 5400 | 3 | | | | | | | | |
| 5 | IPO | | 2 | | | PB 2 9300 - 34800 GP 4600 | | 2 | | | | | | | |
| 6 | Asstt. Technical Officer | | 2 | | | PB 2 9300 - 34800 GP 4600 | | 2 | | | | | | | |
| 7 | Assistant/Accountant | | 6 | | | PB 2 9300 - 34800 GP 4600 | | 6 | | | | | | | |
| | | | 3 | | | PB 2 9300 - 34800 GP 4400 | | | | | | 3 | | | |
| 8 | Steno-II | | 1 | | | PB 2 9300 - 34800 GP 4400 | | | | | | 1 | | | |
| 9 | Steno-III | | 1 | | | PB 2 9300 - 34800 GP 4800 | | 1 | | | | | | | |
| | | | 5 | | | PB 2 9300 - 34800 GP 4200 | | 1 | | | | 4 | | | |
| 10 | Economic Investigator | | 3 | | | PB 2 9300 - 34800 GP 4600 | | 3 | | | | | | | |
| | | | 3 | | | PB 2 9300 - 34800 GP 4200 | | | | | | 3 | | | |
| 11 | Extension Officer (H) | | 1 | | | PB 2 9300 - 34800 GP 4600 | | 1 | | | | | | | |
| | | | 1 | | | PB 2 9300 - 34800 GP 4200 | | | | | | 1 | | | |
| 12 | UDC | | 4 | | | PB 2 9300 - 34800 GP 4600 | | 4 | | | | | | | |
| | | | 4 | | | PB 2 9300 - 34800 GP 4200 | | | | | | 4 | | | |

DEMAND NO. 40 - INDUSTRIES

| | | | | | | | | | | | | | | | |
|--------------|-----------------------|-----------|-----------|-----------|-----------|---------------------------|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|---------------|
| 13 | Audio Visual Operator | | 1 | | | PB 2 9300 - 34800 GP 4400 | | 1 | | | | | | | |
| | | | 1 | | | PB 2 9300 - 34800 GP 4200 | | 1 | | | | | | | |
| 14 | Carpentry Expert | | 1 | | | PB 2 9300 - 34800 GP 4200 | | 1 | | | | | | | |
| 15 | Mechanic-II | | | 2 | | PB 1 5200 - 20200 GP 2800 | | | 1 | | | | 1 | | |
| 16 | Mechanic-III | | | 2 | | PB 1 5200 - 20200 GP 2400 | | | | | | | 2 | | |
| 17 | LDC | | | 3 | | PB 1 5200 - 20200 GP 4400 | | | 3 | | | | | | |
| | | | | 2 | | PB 1 5200 - 20200 GP 4200 | | | 2 | | | | | | |
| 18 | Driver Special Grade | | | 4 | | PB 2 9300 - 34800 GP 4400 | | | 4 | | | | | | |
| | Driver-III | | | 2 | | PB 1 5200 - 20200 GP 1900 | | | 2 | | | | | | |
| 19 | IV Grade | | | | 1 | PB 1 5200 - 20200 GP 2400 | | | | 1 | | | | | |
| | | | | | 6 | PB 1 5200 - 20200 GP 2000 | | | | 6 | | | | | |
| | | | | | 2 | PB 1 5200 - 20200 GP 1900 | | | | 2 | | | | | |
| | | | | | 2 | IS 4440 - 7400 GP 1650 | | | | 2 | | | | | |
| Total | | 22 | 39 | 15 | 11 | | 10 | 23 | 12 | 11 | 12 | 16 | 3 | 0 | 470.75 |

Major Head : 2851 - Village & Small Industries
Sub-Major Head : 00
Minor Head : 102 - Small Scale Industries
Sub-Head : (03) - District Industries Centre
Detail Head : 00
Object Head : (01) - Salary (P)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|--------------|--------------|-------------------------|----------|----------|----------|----------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Consultant | 1 | | | | PB 4 37400 - 67000 GP 8700 | | | | | 1 | | | | |
| 2 | SDIO | 5 | | | | PB 3 15600 - 39100 GP 6100 | 5 | | | | | | | | |
| | | 2 | | | | PB 3 15600 - 39100 GP 5400 | | | | | 2 | | | | |
| 3 | IPO | | 6 | | | PB 2 9300 - 34800 GP 4600 | | 5 | | | | 1 | | | |
| 4 | UDC | | 1 | | | PB 2 9300 - 34800 GP 4600 | | 1 | | | | | | | |
| | | | 1 | | | PB 2 9300 - 34800 GP 4200 | | | | | | 1 | | | |
| Total | | 8 | 8 | 0 | 0 | | 5 | 6 | 0 | 0 | 3 | 2 | 0 | 0 | 106.12 |

` in lakh

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 102 - Small Scale Industries
 Sub-Head : (04) - Rural Industries
 Detail Head : 00
 Object Head : (01) - Salary (NP)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------|-------------------------|----------|----------|----------|---------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Depot Manager | | 3 | | | PB 2 9300 - 34800 GP 4200 | | | | | | 3 | | | 51.70 |
| 2 | Manager(Sales Emporium) | | 1 | | | PB 2 9300 - 34800 GP 4400 | | 1 | | | | | | | |
| 3 | LDC | | | 2 | | PB 1 5200 - 20200 GP 4200 | | | 2 | | | | | | |
| 4 | Sales Girl | | | 1 | | PB 1 5200 - 20200 GP 4200 | | | 1 | | | | | | |
| 5 | IV Grade | | | | 3 | PB 1 5200 - 20200 GP 2000 | | | | 3 | | | | | |
| | | | | | 4 | IS 4440 - 7400 GP 1650 | | | | 1 | | | | 3 | |
| | Total | 0 | 4 | 3 | 7 | | 0 | 1 | 3 | 4 | 0 | 3 | 0 | 3 | 51.70 |

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 102 - Small Scale Industries
 Sub-Head : (06) -Dev. of Electronics
 Detail Head : 00
 Object Head : (01) - Salary (P)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------|-------------------------|----------|----------|----------|---------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Senior Technician | | 1 | | | PB 2 9300 - 34800 GP 4600 | | 1 | | | | | | | 20.16 |
| 2 | Teaching Faculty | 4 | | | | Rs. 25,200/- p.m. (fixed) | | | | | 4 | | | | |
| | Total | 4 | 1 | 0 | 0 | | 0 | 1 | 0 | 0 | 4 | 0 | 0 | 0 | 20.16 |

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
Sub-Major Head : 00
Minor Head : 102 - Small Scale Industries
Sub-Head : (05) - Dev. of Rural Industries
Detail Head : 00
Object Head : (01) - Salary (NP)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------------------|-------------------------|---|---|---|----------------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Project Foreman | 1 | | | | PB 3 15600 - 39100 GP 5400 | 1 | | | | | | | | |
| 2 | Foreman (RSW) | | 1 | | | PB 2 9300 - 34800 GP 4400 | | | | | | 1 | | | |
| 3 | Junior Engineer | | 1 | | | PB 2 9300 - 34800 GP 4400 | | 1 | | | | | | | |
| 4 | Wood Machinist - Cum Tool Setter | | 1 | | | PB 2 9300 - 34800 GP 4200 | | | | | | 1 | | | |
| 5 | Instructor (Improvetoools) | | 1 | | | PB 2 9300 - 34800 GP 4200 | | | | | | 1 | | | |
| 6 | Instructor(Blacksmithy) | | 2 | | | PB 2 9300 - 34800 GP 4200 | | | | | | 2 | | | |
| 7 | UDC | | 1 | | | PB 2 9300 - 34800 GP 4600 | | 1 | | | | | | | |
| | | | 3 | | | PB 2 9300 - 34800 GP 4200 | | | | | | 3 | | | |
| 8 | Extension Officer | | 2 | | | PB 2 9300 - 34800 GP 4600 | | 2 | | | | | | | |
| | | | 1 | | | PB 2 9300 - 34800 GP 4400 | | 1 | | | | | | | |
| | | | 2 | | | PB 2 9300 - 34800 GP 4200 | | | | | | 2 | | | |
| 9 | Manager (Dyeing) | | 1 | | | PB 2 9300 - 34800 GP 4400 | | | | | | 1 | | | |
| 10 | Dyer | | 1 | | | PB 2 9300 - 34800 GP 4200 | | | | | | 1 | | | |
| 11 | Junior Instructress | | | 1 | | PB 2 9300 - 34800 GP 4400 | | | 1 | | | | | | |
| 12 | Junior Instructor (M/G/F/E/B/C) | | | 2 | | PB 2 9300 - 34800 GP 4200 | | | 2 | | | | | | |
| | | | | 4 | | PB 2 9300 - 34800 GP 2800 | | | | | | | 4 | | |

151.00

DEMAND NO. 40 - INDUSTRIES

| | | | | | | | | | | | | | | | | |
|----|---------------|----------|-----------|-----------|-----------|---------------------------|--|----------|----------|-----------|-----------|----------|-----------|----------|----------|---------------|
| 13 | LDC | | | 4 | | PB 1 5200 - 20200 GP 4200 | | | 4 | | | | | | | |
| | | | | 2 | | PB 1 5200 - 20200 GP 2800 | | | 2 | | | | | | | |
| 14 | Driver-II | | | 1 | | PB 1 5200 - 20200 GP 2400 | | | 1 | | | | | | | |
| | Driver-III | | | 1 | | PB 1 5200 - 20200 GP 1900 | | | | | | | 1 | | | |
| 15 | Auto Mechanic | | | 1 | | PB 1 5200 - 20200 GP 4200 | | | 1 | | | | | | | |
| 16 | Turner | | | 1 | | PB 1 5200 - 20200 GP 2800 | | | 1 | | | | | | | |
| 17 | Welder | | | 1 | | PB 1 5200 - 20200 GP 2400 | | | 1 | | | | | | | |
| 18 | IV Grade | | | | 8 | PB 1 5200 - 20200 GP 2400 | | | | 8 | | | | | | |
| | | | | | 1 | PB 1 5200 - 20200 GP 2000 | | | | 1 | | | | | | |
| | | | | | 11 | IS 4440 - 7400 GP 1650 | | | | 9 | | | | 2 | | |
| | Total | 1 | 17 | 18 | 20 | | | 1 | 5 | 13 | 18 | 0 | 12 | 5 | 2 | 151.00 |

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
Sub-Major Head : 00
Minor Head : 103 - Handloom Industries
Sub-Head : (01) - Handloom Industries
Detail Head : 00
Object Head : (01) - Salary (NP)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------|-------------------------|----------|----------|----------|----------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Joint Director (H) | 1 | | | | PB 3 15600 - 39100 GP 7600 | | | | | 1 | | | | 76.85 |
| 2 | Assistant Director (H) | 1 | | | | PB 3 15600 - 39100 GP 5400 | | | | | 1 | | | | |
| 3 | Superintendent | 1 | | | | PB 3 15600 - 39100 GP 5400 | 1 | | | | | | | | |
| 4 | Assistant/Accountant | | 3 | | | PB 2 9300 - 34800 GP 4400 | | | | | | 3 | | | |
| 5 | UDC | | 1 | | | PB 2 9300 - 34800 GP 4600 | | 1 | | | | | | | |
| | | | 1 | | | PB 2 9300 - 34800 GP 4200 | | 1 | | | | | | | |
| 6 | Steno-III | | 1 | | | PB 2 9300 - 34800 GP 4200 | | | | | | 1 | | | |
| 7 | Extension Officer (H) | | 1 | | | PB 2 9300 - 34800 GP 4400 | | 1 | | | | | | | |
| 8 | LDC | | | 3 | | PB 1 5200 - 20200 GP 4200 | | | 3 | | | | | | |
| 9 | Driver Special Grade | | | 1 | | PB 2 9300 - 34800 GP 4400 | | | 1 | | | | | | |
| | Driver-I | | | 1 | | PB 2 9300 - 34800 GP 4200 | | | 1 | | | | | | |
| | Driver-II | | | 1 | | PB 1 5200 - 20200 GP 2400 | | | 1 | | | | | | |
| 10 | Handyman | | | | 1 | IS 4440 - 7400 GP 1650 | | | | 1 | | | | | |
| 11 | IV Grade | | | | 2 | PB 1 5200 - 20200 GP 2000 | | | | 2 | | | | | |
| | | | | | 1 | PB 1 5200 - 20200 GP 2000 | | | | 1 | | | | | |
| | Total | 3 | 7 | 6 | 4 | | 1 | 3 | 6 | 4 | 2 | 4 | 0 | 0 | 76.85 |

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
Sub-Major Head : 00
Minor Head : 103 - Handloom Industries
Sub-Head : (02) - Pro. & Dev. of Handloom Industries
Detail Head : 00
Object Head : (01) - Salary (NP)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------------------|-------------------------|---|----|---|---------------------------|---------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Handloom Officer | | 2 | | | PB 2 9300 - 34800 GP 4800 | | 2 | | | | | | | 338.00 |
| 2 | Extensiion Officer(H) | | 1 | | | PB 2 9300 - 34800 GP 4600 | | 1 | | | | | | | |
| | | | 4 | | | PB 2 9300 - 34800 GP 4200 | | 1 | | | | 3 | | | |
| 3 | HRI | | 1 | | | PB 2 9300 - 34800 GP 4200 | | | | | | 1 | | | |
| 4 | UDC | | 1 | | | PB 2 9300 - 34800 GP 4200 | | | | | | 1 | | | |
| 5 | Weaving Inspector | | 2 | | | PB 2 9300 - 34800 GP 4600 | | 2 | | | | | | | |
| | | | 3 | | | PB 2 9300 - 34800 GP 4200 | | 2 | | | | 1 | | | |
| 6 | Printer | | | 2 | | PB 1 5200 - 20200 GP 2800 | | | | | | | 2 | | |
| 7 | Handloom Designer | | | 1 | | PB 1 5200 - 20200 GP 4400 | | | 1 | | | | | | |
| 8 | Weaving Instructor / Assistant | | | 5 | | PB 1 5200 - 20200 GP 2400 | | | | | | | 5 | | |
| 9 | Weaving Demonstrator | | | 10 | | PB 1 5200 - 20200 GP 4400 | | | 10 | | | | | | |
| | | | | 5 | | PB 1 5200 - 20200 GP 4200 | | | 5 | | | | | | |
| | | | | 7 | | PB 1 5200 - 20200 GP 2800 | | | 7 | | | | | | |
| | | | | 7 | | PB 1 5200 - 20200 GP 2400 | | | 4 | | | | 3 | | |
| 10 | LDC | | | 1 | | PB 1 5200 - 20200 GP 4200 | | | 1 | | | | | | |
| | | | | | 1 | | PB 1 5200 - 20200 GP 2400 | | | | | | 1 | | |

` in lakh

DEMAND NO. 40 - INDUSTRIES

| | | | | | | | | | | | | | | | | |
|----|----------------------|----------|----------|-----------|-----------|---------------------------|--|----------|----------|----------|-----------|----------|----------|----------|----------|---------------|
| 11 | Skilled Carpenter | | | 3 | | PB 1 5200 - 20200 GP 2400 | | | 1 | | | | 2 | | | |
| 12 | Driver Special Grade | | | 1 | | PB 2 9300 - 34800 GP 4400 | | | 1 | | | | | | | |
| 13 | Skilled Weaver | | | 5 | | PB 1 5200 - 20200 GP 1800 | | | 3 | | | | 2 | | | |
| 14 | Handyman | | | | 1 | IS 4440 - 7400 GP 1650 | | | | 1 | | | | | | |
| 15 | Weaving Jugali | | | | 1 | PB 1 5200 - 20200 GP 2800 | | | | 1 | | | | | | |
| | | | | | 3 | PB 1 5200 - 20200 GP 1800 | | | | 3 | | | | | | |
| | | | | | 2 | IS 4440 - 7400 GP 1650 | | | | 1 | | | | 1 | | |
| 16 | IV Grade | | | | 2 | PB 1 5200 - 20200 GP 2800 | | | | 2 | | | | | | |
| | | | | | 3 | PB 1 5200 - 20200 GP 2400 | | | | 3 | | | | | | |
| | | | | | 4 | PB 1 5200 - 20200 GP 2000 | | | | 4 | | | | | | |
| | | | | | 1 | PB 1 5200 - 20200 GP 1800 | | | | 1 | | | | | | |
| | | | | | 8 | IS 4440 - 7400 GP 1650 | | | | 2 | | | | | 6 | |
| | Total | 0 | 0 | 11 | 25 | | | 0 | 0 | 6 | 18 | 0 | 0 | 5 | 7 | 338.00 |

Major Head : 2851 - Village & Small Industries
Sub-Major Head : 00
Minor Head : 104 - Handicraft Industries
Sub-Head : (01) - Pro. & Dev. of Handicraft Industries
Detail Head : 00
Object Head : (01) - Salary (NP)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------|-------------------------|----------|----------|----------|------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Extension Officer(H) | | 1 | | | Rs. 17904/- p.m. | | | | | | 1 | | | |
| | Total | 0 | 1 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
Sub-Major Head : 00
Minor Head : 104 - Handicraft Industries
Sub-Head : (01) - Pro. & Dev. of Handicraft Industries
Detail Head : 00
Object Head : (01) - Salary (NP)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------------|-------------------------|---|---|---|---------------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | IPO | | 1 | | | PB 2 9300 - 34800 GP 4600 | | 1 | | | | | | | 289.50 |
| 2 | Senior Craft Instructor(C&B) | | 1 | | | PB 2 9300 - 34800 GP 4800 | | 1 | | | | | | | |
| | | | 3 | | | PB 2 9300 - 34800 GP 4200 | | | | | | 3 | | | |
| 3 | Senior Craft Instructor(K&T) | | 1 | | | PB 2 9300 - 34800 GP 4600 | | 1 | | | | | | | |
| | | | 3 | | | PB 2 9300 - 34800 GP 4200 | | 1 | | | | 2 | | | |
| 4 | CRI | | 1 | | | PB 2 9300 - 34800 GP 4600 | | 1 | | | | | | | |
| 5 | UDC | | 1 | | | PB 2 9300 - 34800 GP 4600 | | 1 | | | | | | | |
| 6 | Manager (C&B) | | | 1 | | PB 1 5200 - 20200 GP 2400 | | | | | | | 1 | | |
| 7 | Junior Craft Instructor(C&B) | | | 1 | | PB 1 5200 - 20200 GP 4200 | | | 1 | | | | | | |
| | | | | 2 | | PB 1 5200 - 20200 GP 2800 | | | | | | | 2 | | |
| 8 | Junior Craft Instructor(K&T) | | | 2 | | PB 1 5200 - 20200 GP 4200 | | | 2 | | | | | | |
| | | | | 1 | | PB 1 5200 - 20200 GP 2800 | | | | | | | 1 | | |
| 9 | LDC | | | 3 | | PB 1 5200 - 20200 GP 4200 | | | 3 | | | | | | |
| 10 | Driver-III | | | 1 | | PB 1 5200 - 20200 GP 1900 | | | 1 | | | | | | |

` in lakh

DEMAND NO. 40 - INDUSTRIES

| | | | | | | | | | | | | | | | |
|--------------|---------------------------|----------|-----------|-----------|-----------|---------------------------|----------|----------|-----------|-----------|----------|----------|-----------|-----------|---------------|
| 11 | Skilled Worker (C&B) | | | 4 | | PB 1 5200 - 20200 GP 2400 | | | 4 | | | | | | |
| | | | | 2 | | PB 1 5200 - 20200 GP 2000 | | | 2 | | | | | | |
| | | | | 14 | | PB 1 5200 - 20200 GP 1900 | | | 14 | | | | | | |
| | | | | 13 | | PB 1 5200 - 20200 GP 1800 | | | 1 | | | | 12 | | |
| 12 | Skilled Worker (K&T) | | | 1 | | PB 1 5200 - 20200 GP 2400 | | | 1 | | | | | | |
| | | | | 2 | | PB 1 5200 - 20200 GP 2000 | | | 2 | | | | | | |
| | | | | 3 | | PB 1 5200 - 20200 GP 1800 | | | | | | | 3 | | |
| 13 | Semi Skilled Worker (C&B) | | | 2 | | PB 1 5200 - 20200 GP 1800 | | | 2 | | | | | | |
| | | | | 21 | | IS 4440 - 7400 GP 1650 | | | | | | | | 21 | |
| 14 | Semi Skilled Worker (K&T) | | | 2 | | PB 1 5200 - 20200 GP 1900 | | | 2 | | | | | | |
| | | | | 1 | | PB 1 5200 - 20200 GP 1800 | | | 1 | | | | | | |
| | | | | 1 | | IS 4440 - 7400 GP 1650 | | | | | | | | 1 | |
| 15 | Helper | | | 8 | | PB 1 5200 - 20200 GP 1900 | | | 8 | | | | | | |
| | | | | 3 | | PB 1 5200 - 20200 GP 1800 | | | 3 | | | | | | |
| | | | | 10 | | IS 4440 - 7400 GP 1650 | | | 5 | | | | | 5 | |
| 16 | IV Grade | | | 2 | | PB 1 5200 - 20200 GP 1800 | | | 2 | | | | | | |
| | | | | 1 | | PB 1 5200 - 20200 GP 2000 | | | 1 | | | | | | |
| | | | | 3 | | IS 4440 - 7400 GP 1650 | | | 2 | | | | | 1 | |
| Total | | 0 | 11 | 50 | 54 | | 0 | 6 | 31 | 26 | 0 | 5 | 19 | 28 | 289.50 |

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 105 - Khadi & Village Industries
 Sub-Head : (01) - Pro. & Dev. of KVI
 Detail Head : 00
 Object Head : (01) - Salary (NP)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------------|-------------------------|------------|------------|------------|---------------------------|------------------------|-----------|------------|------------|---------------------|-----------|-----------|-----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | IPO | | 1 | | | PB 2 9300 - 34800 GP 5400 | | 1 | | | | | | | 108.70 |
| | | | 2 | | | PB 2 9300 - 34800 GP 4600 | | 2 | | | | | | | |
| 2 | Extension Officer (BK) | | 1 | | | PB 2 9300 - 34800 GP 4400 | | 1 | | | | | | | |
| | | | 1 | | | PB 2 9300 - 34800 GP 4200 | | | | | | 1 | | | |
| 3 | Khadi Inspectress | | 1 | | | PB 2 9300 - 34800 GP 4600 | | 1 | | | | | | | |
| 4 | Apiarist | | | 1 | | PB 1 5200 - 20200 GP 4400 | | | 1 | | | | | | |
| | | | | 2 | | PB 1 5200 - 20200 GP 4200 | | | 2 | | | | | | |
| 5 | Assitt. Khadi Inspectress | | | 1 | | PB 1 5200 - 20200 GP 4400 | | | 1 | | | | | | |
| 6 | Khadi Demonstrator | | | 1 | | PB 1 5200 - 20200 GP 4200 | | | 1 | | | | | | |
| 7 | Ghani Demonstrator | | | 1 | | PB 1 5200 - 20200 GP 4400 | | | 1 | | | | | | |
| | | | | 1 | | PB 1 5200 - 20200 GP 2400 | | | | | | | 1 | | |
| 8 | Bee Keeping Demonstrator | | | 1 | | PB 1 5200 - 20200 GP 4200 | | | 1 | | | | | | |
| | | | | 5 | | PB 1 5200 - 20200 GP 2400 | | | 2 | | | | 3 | | |
| 9 | LDC | | | 1 | | PB 1 5200 - 20200 GP 2400 | | | | | | | 1 | | |
| 10 | IV Grade | | | | 1 | PB 1 5200 - 20200 GP 2800 | | | | 1 | | | | | |
| | | | | | 1 | PB 1 5200 - 20200 GP 2400 | | | | 1 | | | | | |
| | | | | | 1 | PB 1 5200 - 20200 GP 2000 | | | | 1 | | | | | |
| | | | | | 5 | IS 4440 - 7400 GP 1650 | | | | 2 | | | | 3 | |
| | Total | 0 | 6 | 14 | 8 | | 0 | 5 | 9 | 5 | 0 | 1 | 5 | 3 | 108.70 |
| | Total of Industries | 54 | 151 | 165 | 164 | | 27 | 89 | 122 | 117 | 27 | 62 | 43 | 47 | 2430.45 |

DEMAND NO. 40 - INDUSTRIES

| | | | | |
|-----------------------|---|-------------|---|--|
| Major Head | : | 2853 | - | Non Ferrous Mining & Metallurgical Industries |
| Sub-Major Head | : | 02 | - | Regulation & Development of Mines |
| Minor Head | : | 001 | - | Direction & Administration |
| Sub - Head | : | 01 | - | Direction (Non Plan) |
| Detail Head | : | 00 | | |
| Object Head | : | (01) | - | Salary |

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------------|-------------------------|---|---|---|------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Jt. Director | 2 | | | | 15600-39100+7600 | | | | | 2 | | | | 455.80 |
| 2 | Geologist Sr. | 4 | | | | 15600-39100+6600 | 4 | | | | | | | | |
| 3 | Geologist Jr. | 4 | | | | 15600-39100+6600 | 3 | | | | 1 | | | | |
| 4 | Assistant Controller of Mine | 1 | | | | 15600-39100+6100 | 1 | | | | | | | | |
| 5 | Superintendent | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 6 | Technical Officer | 5 | | | | 15600-39100+5400 | 4 | | | | 1 | | | | |
| 7 | Finance & Accounts Officer | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 8 | Assistant Engineer | 1 | | | | 15600-39100+5400 | | | | | 1 | | | | |
| 9 | Assistant | | 4 | | | 9300-34800+4600 | | 1 | | | | | | | |
| | | | | | | 9300-34800+4400 | | 2 | | | | 1 | | | |
| 10 | UDC | | 4 | | | 9300-34800+4600 | | 2 | | | | | | | |
| | | | | | | 9300-34800+4400 | | 1 | | | | | | | |
| | | | | | | 9300-34800+4200 | | 1 | | | | | | | |
| 11 | LDC | | | 3 | | 5200-20200+2800 | | | 1 | | | | 1 | | |
| | | | | | | 5200-20200+2400 | | | 1 | | | | | | |
| 12 | Steno-III | | 2 | | | 9300-34800+4600 | | 1 | | | | | | | |
| | | | | | | 9300-34800+4200 | | | | | | 1 | | | |
| 13 | Surveyor - I | | 2 | | | 9300-34800+4800 | | 1 | | | | 1 | | | |
| 14 | Mine Surveyor | | 2 | | | 9300-34800+4800 | | 2 | | | | | | | |
| 15 | Draftman-II | | 2 | | | 9300-34800+4200 | | 2 | | | | | | | |

DEMAND NO. 40 - INDUSTRIES

| | | | | | | | | | | | | | | | |
|----|--------------------|-----------|-----------|-----------|----------|-----------------|-----------|-----------|-----------|----------|----------|----------|----------|----------|---------------|
| 16 | Mechanic-II | | 2 | | | 5200-20200+4400 | | | 1 | | | | | | |
| | | | | | | 5200-20200+4200 | | | 1 | | | | | | |
| 17 | Welder-III | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |
| 18 | J.E. | | 1 | | | 9300-34800+4800 | | 1 | | | | | | | |
| 19 | Lab. Assistant | | 1 | | | 9300-34800+4200 | | | | | | 1 | | | |
| 20 | Section Cutter | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 21 | Driver | | | 5 | | 9300-34800+4400 | | | 4 | | | | | | |
| | | | | | | 9300-34800+4200 | | | 1 | | | | | | |
| 22 | Drilling Assistant | | | | | 9300-34800+4600 | | 8 | | | | | | | |
| | | | | | | 9300-34800+4400 | | 1 | | | | | | | |
| | | | | | | 9300-34800+4200 | | 2 | | | | | | | |
| | | | | 12 | | 5200-20200+2400 | | | 1 | | | | | | |
| 23 | Field Assistant | | | | | 9300-34800+4600 | | 2 | | | | | | | |
| | | | | 3 | | 5200-20200+2400 | | | 1 | | | | | | |
| 24 | IV-Grade | | | | 8 | 4440-7440+2800 | | | | 1 | | | | | |
| | | | | | | 4440-7440+2400 | | | | 1 | | | | | |
| | | | | | | 4440-7440+2000 | | | | 4 | | | | | |
| | | | | | | 4440-7440+1650 | | | | 2 | | | | | |
| | Total | 19 | 21 | 24 | 8 | | 14 | 28 | 11 | 8 | 5 | 4 | 2 | 0 | 455.80 |

DEMAND NO. 40 - INDUSTRIES

| | | | | |
|-----------------------|---|-------------|---|--|
| Major Head | : | 2853 | - | Non Ferrous Mining & Metallurgical Industries |
| Sub-Major Head | : | 02 | - | Regulation & Development of Mines |
| Minor Head | : | 001 | - | Direction & Administration |
| Sub - Head | : | 01 | - | Direction (Plan) |
| Detail Head | : | 00 | | |
| Object Head | : | (01) | - | Salary |

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------------------------|-------------------------|------------|------------|------------|------------------|------------------------|------------|------------|------------|---------------------|-----------|-----------|-----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | 37400+67000+8100 | 1 | | | | | | | | 3.51 |
| | Total | 1 | 0 | 0 | 0 | | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.51 |
| | Total of Geology & Mining | 20 | 21 | 24 | 8 | | 15 | 28 | 11 | 8 | 5 | 4 | 2 | 0 | 459.31 |
| | Total of Demand No. 40 | 74 | 172 | 189 | 172 | | 42 | 117 | 133 | 125 | 32 | 66 | 45 | 47 | 2889.76 |

DEMAND NO. 40 - INDUSTRIES (MUSTER ROLL & CONTRACT)

INDUSTRIES

| Sl. No. | Name of Post | PB + Grade Pay | Classification of posts | | | | Remarks |
|--------------------|------------------------------|-------------------|-------------------------|----------|-----------|-----------|----------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| MUSTER ROLL | | | | | | | |
| 1 | Skilled-I | @ Rs.380/- | | | 1 | | |
| 2 | Skilled-II | @ Rs.310/- | | | 36 | | |
| 3 | Unskilled | @ Rs.220/- | | | | 20 | |
| | Total | | | | 37 | 20 | |
| CONTRACT | | | | | | | |
| | | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Teaching Faculty | Rs. 25,200/- p.m. | 4 | | | | |
| 2 | Extension Officer (Handloom) | Rs. 17,904/- p.m. | | 1 | | | |
| | Total | | 4 | 1 | | | |

GEOLOGY & MINING

| Sl. No. | Name of Post | PB + Grade Pay | Classification of posts | | | | Remarks |
|--------------------|--------------------------------|-----------------|-------------------------|---------|-----------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| MUSTER ROLL | | | | | | | |
| 1 | LDC (Skilled-II) | ` 310/- per day | | | 2 | | |
| 2 | Electrician (Skilled-II) | ` 310/- per day | | | 1 | | |
| 3 | Driver (Skilled-II) | ` 310/- per day | | | 6 | | |
| 4 | Mechanic-II (Skilled-II) | ` 310/- per day | | | 1 | | |
| 5 | Computer Operator (Skilled-II) | ` 310/- per day | | | 2 | | |
| 6 | Check Gate Duty (Skilled-II) | ` 310/- per day | | | 9 | | |
| 7 | Chowkidar (Unskilled) | ` 220/- per day | | | | 1 | |
| 8 | Sweeper (Unskilled) | ` 220/- per day | | | | 1 | |
| | Total | | | | 21 | 2 | |

DEMAND NO. 41 - SERICULTURE

Major Head : 2851- Village & Small Industries
 Sub- Major : 00
 Minor Head : 107- Sericulture Industries
 Sub- Head : 00
 Detail Head : (02)- Administration (Non-Plan)
 Object Head : 01

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | PB+Grade Pay | No. of Post filled up | | | | No. of vacant post | | | | B.E. 2016-17 |
|---------|-------------------------------|------------------------|-----------|------------|-----------|---------------------------|-----------------------|-----------|------------|-----------|--------------------|-----------|-----------|----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | R/F | | 1 | | | PB 2 9300 – 34800 + 4200 | | 1 | | | | | | | |
| 2 | Farm Manager | | 23 | | | PB 2 9300 – 34800 + 4200 | | 20 | | | | 3 | | | |
| 3 | LDC | | | 16 | | PB 1 5200 – 20200 + 2400 | | | 15 | | | | 1 | | |
| 4 | Seri. Demonstrator | | | 69 | | PB 1 5200 – 20200 + 2400 | | | 63 | | | | 6 | | |
| 5 | Driver | | | 3 | | PB 2 9300 – 34800 + 4200 | | | 3 | | | | | | |
| 6 | Rearer | | | 54 | | PB 1 5200 – 20200 + 1800 | | | 46 | | | | 8 | | |
| 7 | Group 'D' | | | | 47 | IS 4440 – 7440 + 1650 | | | | 39 | | | | 8 | |
| 1 | Joint Director | 1 | | | | PB 3 15600 – 39100 + 7600 | 1 | | | | | | | | |
| 2 | Office Superintendent | 1 | | | | PB 3 15600 – 39100 + 5400 | 1 | | | | | | | | |
| 3 | District Sericulture Officer | 4 | | | | PB 3 15600 – 39100 + 5400 | 4 | | | | | | | | |
| 4 | Superintendent of Sericulture | 3 | | | | PB 3 15600 – 39100 + 5400 | 3 | | | | | | | | |
| 5 | Sericulture Promotion Officer | | 10 | | | PB 2 9300 – 34800 + 4600 | | 7 | | | | 3 | | | |
| 6 | Extension Officer | | 20 | | | PB 2 9300 – 34800 + 4400 | | 16 | | | | 4 | | | |
| 7 | Asst / Actt / H.A | | 5 | | | PB 2 9300 – 34800 + 4400 | | 5 | | | | | | | |
| 8 | Junior Engineer | | 1 | | | PB 2 9300 – 34800 + 4400 | | 1 | | | | | | | |
| 9 | Steno Grade-III | | 1 | | | PB 2 9300 – 34800 + 4200 | | 1 | | | | | | | |
| 10 | UDC | | 9 | | | PB 2 9300 – 34800 + 4200 | | 9 | | | | | | | |
| | Total | 9 | 70 | 142 | 47 | | 9 | 60 | 127 | 39 | 0 | 10 | 15 | 8 | 1211.00 |
| | Total of Demand No. 41 | 17 | 75 | 146 | 53 | | 17 | 65 | 130 | 45 | 0 | 10 | 16 | 8 | 1394.73 |

` in lakh

DEMAND NO. 42 - TRANSPORT**Major Head: 2041 - Taxes on Vehicle****Sub-Major Head: 00****Minor Head: 001 - Direction & Administration****Sub - Head: 01 - Direction (Non Plan)**

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------|-------------------------|---|---|---|------------------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Joint Director (MV) | 1 | | | | PB 3 15600 - 39100 + GP 7600 | 1 | | | | 0 | | | | 367.80 |
| 2 | Deputy Director | 2 | | | | PB 3 15600 - 39100+ GP 6600 | 2 | | | | 0 | | | | |
| 3 | DTO/ ADT | 5 | | | | PB 3 15600 - 39100 + GP 6600 | 1 | | | | 0 | | | | |
| | | | | | | PB 3 15600 - 39100 + GP 5400 | 4 | | | | 0 | | | | |
| 4 | S.A | | 1 | | | PB 2 9300 - 34800 + GP 5400 | | 1 | | | | 0 | | | |
| 5 | A.S.A | | 3 | | | PB 2 9300 - 34800 + GP 5400 | | 1 | | | | 0 | | | |
| | | | | | | PB 2 9300 - 34800 + GP 4800 | | 2 | | | | 0 | | | |
| 6 | I.S | | 2 | | | PB 2 9300 - 34800 + GP 4800 | | 1 | | | | 0 | | | |
| | | | | | | PB 2 9300 - 34800 + GP 4600 | | 1 | | | | 0 | | | |
| 7 | H.A./Assistant | | 2 | | | PB 2 9300 - 34800 + GP 4600 | | 2 | | | | 0 | | | |
| 8 | MVI | | 2 | | | PB 2 9300 - 34800 + GP 4400 | | 2 | | | | 0 | | | |
| 9 | Computer Operator | | 1 | | | PB 2 9300 - 34800 + GP 4400 | | 0 | | | | 1 | | | |
| 10 | Programmer | | 1 | | | PB 2 9300 - 34800 + GP 4400 | | 0 | | | | 1 | | | |
| 11 | Asst. Programmer | | 1 | | | PB 2 9300 - 34800 + GP 4200 | | 0 | | | | 1 | | | |
| 12 | U.D.C | | 8 | | | PB 2 9300 - 34800 + GP 4600 | | 2 | | | | 3 | | | |
| | | | | | | PB 2 9300 - 34800 + GP 4400 | | 1 | | | | | | | |
| | | | | | | PB 2 9300 - 34800 + GP 4200 | | 2 | | | | | | | |
| 13 | Steno - III | | 1 | | | PB 2 9300 - 34800 + GP 4200 | | 0 | | | | 1 | | | |

DEMAND NO. 42 - TRANSPORT

| | | | | | | | | | | | | | | | |
|----|--------------|----------|-----------|-----------|----------|-----------------------------|----------|-----------|-----------|----------|----------|----------|----------|----------|---------------|
| 14 | Driver -I | | | 1 | | PB 2 9300 - 34800 + GP 4200 | | | 1 | | | | 0 | | |
| 15 | L.D.C | | | 12 | | PB 1 5200 - 20200 + GP 4200 | | | 8 | | | | 2 | | |
| | | | | | | PB 1 5200 - 20200 + GP 2400 | | | 2 | | | | | | |
| 16 | D.E.O | | | 10 | | PB 1 5200 - 20200 + GP 4400 | | | 1 | | | | 6 | | |
| | | | | | | PB 1 5200 - 20200 + GP 2800 | | | 3 | | | | | | |
| 17 | Driver - II | | | 1 | | PB 1 5200 - 20200 + GP 2400 | | | 1 | | | | 0 | | |
| 18 | Peon | | | 6 | | IS 4440 - 7440 + GP 2000 | | | 1 | | | | 0 | | |
| | | | | | | IS 4440 - 7440 + GP 1900 | | | 1 | | | 0 | | | |
| | | | | | | IS 4440 - 7440 + GP 1800 | | | 1 | | | 0 | | | |
| | | | | | | IS 4440 - 7440 + GP 1650 | | | 3 | | | 0 | | | |
| 19 | Chowkider | | | 1 | | IS 4440 - 7440 + GP 1650 | | | 1 | | | | 0 | | |
| | Total | 8 | 22 | 24 | 7 | | 8 | 15 | 16 | 7 | 0 | 7 | 8 | 0 | 367.80 |

Major Head: 2041 - Taxes on Vehicle**Sub-Major Head: 00****Minor Head: 001 - Direction & Administration****Sub - Head: 02 - Administration (Non Plan)**

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|------------------|-------------------------|----------|----------|----------|------------------------------|------------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | DTO/ ADT | 4 | | | | PB 3 15600 - 39100 + GP 5400 | 3 | | | | 1 | | | | 849.60 |
| 2 | M.V.I | | 18 | | | PB 2 9300 - 34800 + GP 4600 | | 4 | | | | 4 | | | |
| | | | | | | PB 2 9300 - 34800 + GP 4400 | | 10 | | | | | | | |
| 3 | A.D.T.O. | | 16 | | | PB 2 9300 - 34800 + GP 4800 | | 3 | | | | 8 | | | |
| | | | | | | PB 2 9300 - 34800 + GP 4600 | | 4 | | | | | | | |
| | | | | | | PB 2 9300 - 34800 + GP 4400 | | 1 | | | | | | | |
| 4 | H.A. / Assistant | | 6 | | | PB 2 9300 - 34800 + GP 4600 | | 5 | | | | 1 | | | |

DEMAND NO. 42 - TRANSPORT

| | | | | | | | | | | | | | | | |
|--------------|---------------|----------|-----------|-----------|-----------|-----------------------------|----------|-----------|-----------|-----------|----------|-----------|----------|----------|---------------|
| 5 | U.D.C | | 9 | | | PB 2 9300 - 34800 + GP 4400 | | 3 | | | | 4 | | | |
| | | | | | | PB 2 9300 - 34800 + GP 4200 | | 2 | | | | | | | |
| 6 | E.I | | 16 | | | PB 2 9300 - 34800 + GP 4400 | | 8 | | | | 5 | | | |
| | | | | | | PB 2 9300 - 34800 + GP 4200 | | 3 | | | | | | | |
| 7 | L.D.C | | | 8 | | PB 1 5200 - 20200 + GP 4200 | | | 5 | | | 1 | | | |
| | | | | | | PB 1 5200 - 20200 + GP 2800 | | | 2 | | | | | | |
| 8 | Driver - II | | | 3 | | PB 1 5200 - 20200 + GP 2400 | | | 3 | | | 0 | | | |
| 9 | E.S.I | | | 30 | | PB 1 5200 - 20200 + GP 4400 | | | 3 | | | 1 | | | |
| | | | | | | PB 1 5200 - 20200 + GP 4200 | | | 10 | | | | | | |
| | | | | | | PB 1 5200 - 20200 + GP 2800 | | | 4 | | | | | | |
| | | | | | | PB 1 5200 - 20200 + GP 2400 | | | 12 | | | | | | |
| 10 | Booking Clerk | | | 17 | | PB 1 5200 - 20200 + GP 4200 | | | 8 | | | 2 | | | |
| | | | | | | PB 1 5200 - 20200 + GP 2800 | | | 5 | | | | | | |
| | | | | | | PB 1 5200 - 20200 + GP 2400 | | | 2 | | | | | | |
| 11 | Chowkidar | | | | 1 | IS 4440 - 7440 + GP 1800 | | | | 1 | | | | | 0 |
| 12 | IV Grade | | | | 10 | IS 4440 - 7440 + GP 1900 | | | | 1 | | | | | 4 |
| | | | | | | IS 4440 - 7440 + GP 1800 | | | | 1 | | | | | |
| | | | | | | IS 4440 - 7440 + GP 1650 | | | | 4 | | | | | |
| 13 | Gatekeeper | | | | 7 | IS 4440 - 7440 + GP 2000 | | | | 3 | | | | 1 | |
| | | | | | | IS 4440 - 7440 + GP 1900 | | | | 1 | | | | | |
| | | | | | | IS 4440 - 7440 + GP 1650 | | | | 2 | | | | | |
| Total | | 4 | 65 | 58 | 18 | | 3 | 43 | 54 | 13 | 1 | 22 | 4 | 5 | 849.60 |

DEMAND NO. 42 - TRANSPORT**Major Head: 2041 - Taxes on Vehicle****Sub-Major Head: 00****Minor Head: 001 - Direction & Administration****Sub - Head: 02 - Administration (Plan)**

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------|-------------------------|----------|----------|----------|------------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Joint Director (STA) | 1 | | | | PB 3 15600 - 39100 + GP 7600 | 1 | | | | 0 | | | | |
| 2 | DTO/ ADT | 4 | | | | PB 3 15600 - 39100 + GP 6600 | 3 | | | | 1 | | | | |
| | Total | 5 | 0 | 0 | 0 | | 4 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |

Major Head: 2057 - Supplies & Disposal**Sub-Major Head: 00****Minor Head: 101 - Purchase****Sub - Head: 01 - Consumer Petrol Pump (Non Plan)**

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|-----------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | A.S.A | | 2 | | | PB 2 9300 - 34800 + GP 5400 | | 1 | | | | 1 | | | |
| 2 | Driver - I | | | 2 | | PB 2 9300 - 34800 + GP 4200 | | | 2 | | | | 0 | | |
| 3 | L.D.C | | | 1 | | PB 1 5200 - 20200 + GP 4200 | | | 1 | | | | 0 | | |
| 4 | StoreKeeper | | | 3 | | PB 1 5200 - 20200 + GP 4200 | | | 2 | | | | 1 | | |
| 5 | Handyman | | | | 1 | IS 4440 - 7440 + GP 1800 | | | | 1 | | | | | 0 |
| 6 | IV - Grade | | | | 5 | IS 4440 - 7440 + GP 2000 | | | | 1 | | | | | 2 |
| | | | | | | IS 4440 - 7440 + GP 1800 | | | | 1 | | | | | |
| | | | | | | IS 4440 - 7440 + GP 1650 | | | | 1 | | | | | |
| 7 | Scaleman | | | | 2 | IS 4440 - 7440 + GP 2000 | | | | 1 | | | | 1 | |
| 8 | Chowkider | | | | 1 | IS 4440 - 7440 + GP 1800 | | | | 1 | | | | 0 | |
| | Total | 0 | 2 | 6 | 9 | | 0 | 1 | 5 | 6 | 0 | 1 | 1 | 3 | 87.10 |

DEMAND NO. 42 - TRANSPORT**Major Head: 3055 - Road Transport****Sub-Major Head: 00****Minor Head: 001 - Direction & Administration****Sub - Head: 01 - Direction (Plan)**

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------|-------------------------|----------|----------|----------|-----------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Booking Clerk | | | 5 | | PB 1 5200 - 20200 + GP 4200 | | | 3 | | | | 2 | | 17.00 |
| | Total | 0 | 0 | 5 | 0 | | 0 | 0 | 3 | 0 | 0 | 0 | 2 | 0 | 17.00 |

Major Head: 3055 - Road Transport**Minor Head: 001 - Direction & Administration****Sub - Head: 01 - Direction (Non Plan)**

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------------|-------------------------|---|---|---|-----------------------------|-----------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director of Transport | 1 | | | | PB4 37400 - 67000 + GP 8700 | 1 | | | | 0 | | | | 572.70 |
| 2 | Joint Director | 2 | | | | PB3 15600 - 39100 + GP 7600 | 2 | | | | 0 | | | | |
| 3 | Deputy Director | 5 | | | | PB3 15600 - 39100 + GP 6600 | 3 | | | | 2 | | | | |
| 4 | D.T.O. / A.D.T | 1 | | | | PB3 15600 - 39100 + GP 5400 | 1 | | | | 0 | | | | |
| 5 | A.E | 1 | | | | PB3 15600 - 39100 + GP 5400 | 1 | | | | 0 | | | | |
| 6 | Superintendent | 2 | | | | PB3 15600 - 39100 + GP 5400 | 2 | | | | 0 | | | | |
| 7 | R.O | 1 | | | | PB3 15600 - 39100 + GP 5400 | 1 | | | | 0 | | | | |
| 8 | S.A | | 2 | | | PB 2 9300 - 34800 + GP 5400 | | 2 | | | | 0 | | | |
| 10 | A.S.A | | 5 | | | PB 2 9300 - 34800 + GP 5400 | | 3 | | | | 0 | | | |
| | | | | | | | PB 2 9300 - 34800 + GP 4800 | | 2 | | | | | | |
| 11 | H.A. / Assistant | | 7 | | | PB 2 9300 - 34800 + GP 4600 | | 3 | | | | 1 | | | |
| | | | | | | | PB 2 9300 - 34800 + GP 4400 | | 3 | | | | | | |

DEMAND NO. 42 - TRANSPORT

| | | | | | | | | | | | | | | | |
|--------------|---------------------|-----------|-----------|-----------|-----------|-----------------------------|-----------|-----------|-----------|-----------|----------|----------|----------|----------|---------------|
| 12 | I.S | | 2 | | | PB 2 9300 - 34800 + GP 4800 | | 1 | | | | 0 | | | |
| | | | | | | PB 2 9300 - 34800 + GP 4600 | | 1 | | | | | | | |
| 13 | J.E | | 1 | | | PB 2 9300 - 34800 + GP 4400 | | 0 | | | | 1 | | | |
| 14 | Foreman | | 1 | | | PB 2 9300 - 34800 + GP 4800 | | 1 | | | | 0 | | | |
| 15 | Steno - II | | 1 | | | PB 2 9300 - 34800 + GP 4800 | | 1 | | | | 0 | | | |
| 16 | Steno - III | | 2 | | | PB 2 9300 - 34800 + GP 4600 | | 1 | | | | 1 | | | |
| 17 | U.D.C | | 6 | | | PB 2 9300 - 34800 + GP 4600 | | 2 | | | | 2 | | | |
| | | | | | | PB 2 9300 - 34800 + GP 4200 | | 2 | | | | | | | |
| 18 | Head Mechanic | | 4 | | | PB 2 9300 - 34800 + GP 4600 | | 2 | | | | 0 | | | |
| | | | | | | PB 2 9300 - 34800 + GP 4400 | | 2 | | | | | | | |
| 19 | Electrician II | | | 1 | | PB 1 5200 - 20200 + GP 4200 | | | 1 | | | | 0 | | |
| 20 | Mechanic I | | | 2 | | PB 1 5200 - 20200 + GP 4200 | | | 2 | | | | 0 | | |
| 21 | L.D.C | | | 8 | | PB 1 5200 - 20200 + GP 4200 | | | 7 | | | | 1 | | |
| 22 | Storekeeper | | | 2 | | PB 1 5200 - 20200 + GP 2800 | | | 1 | | | | 1 | | |
| 23 | Tracer | | | 1 | | PB 1 5200 - 20200 + GP 4400 | | | 1 | | | | 0 | | |
| 24 | Turner | | | 2 | | PB 1 5200 - 20200 + GP 4200 | | | 1 | | | | 1 | | |
| 25 | Mechanic II | | | 1 | | PB 1 5200 - 20200 + GP 4200 | | | 1 | | | | 0 | | |
| 26 | Welder | | | 3 | | PB 1 5200 - 20200 + GP 4400 | | | 2 | | | | 1 | | |
| 28 | Peon | | | | 8 | IS 4440 - 7440 + GP 2000 | | | | 1 | | | | | 2 |
| | | | | | | IS 4440 - 7440 + GP 1900 | | | | 2 | | | | | |
| | | | | | | IS 4440 - 7440 + GP 1800 | | | | 1 | | | | | |
| | | | | | | IS 4440 - 7440 + GP 1650 | | | | 2 | | | | | |
| 29 | Cleaner | | | | 1 | IS 4440 - 7440 + GP 1900 | | | | 1 | | | | 0 | |
| 30 | Sweeper | | | | 3 | IS 4440 - 7440 + GP 1900 | | | | 1 | | | | 2 | |
| 31 | Peon-c-chowkidar | | | | 2 | IS 4440 - 7440 + GP 1650 | | | | 1 | | | | 1 | |
| 32 | Cleaner-c-chowkidar | | | | 3 | IS 4440 - 7440 + GP 1900 | | | | 2 | | | | 1 | |
| Total | | 13 | 31 | 20 | 17 | | 11 | 26 | 16 | 11 | 2 | 5 | 4 | 6 | 572.70 |

DEMAND NO. 42 - TRANSPORT**Major Head: 3055 - Road Transport****Sub-Major Head: 00****Minor Head: 001 - Direction & Administration****Sub - Head: 02 - Administration (Non Plan)**

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------|-------------------------|---|----|-----------------------------|-----------------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | H.A. / Assistant | | 1 | | | PB 2 9300 - 34800 + GP 4600 | | 1 | | | | 0 | | | 1207.40 |
| 2 | ASA | | 2 | | | PB 2 9300 - 34800 + GP 4400 | | 0 | | | | 2 | | | |
| 3 | Foreman | | 2 | | | PB 2 9300 - 34800 + GP 4600 | | 1 | | | | 1 | | | |
| 4 | I.S | | 1 | | | PB 2 9300 - 34800 + GP 4600 | | 1 | | | | 0 | | | |
| 5 | U.D.C | | 4 | | | PB 2 9300 - 34800 + GP 4600 | | 3 | | | | 1 | | | |
| 6 | Head Mechanic | | 4 | | | PB 2 9300 - 34800 + GP 4400 | | 4 | | | | 0 | | | |
| 7 | Driver Special grade | | | 12 | | PB 2 9300 - 34800 + GP 4400 | | | 12 | | | | 0 | | |
| 8 | Conductor -I | | | 40 | | PB 2 9300 - 34800 + GP 4200 | | | 40 | | | | 0 | | |
| 9 | Driver - I | | | 28 | | PB 2 9300 - 34800 + GP 4200 | | | 28 | | | | 0 | | |
| 10 | Electrician- II | | | 2 | | PB 1 5200 - 20200 + GP 2800 | | | 1 | | | | 1 | | |
| 11 | Mechanic - I | | | 9 | | PB 1 5200 - 20200 + GP 4200 | | | 9 | | | | 0 | | |
| 12 | L.D.C | | | 7 | | PB 1 5200 - 20200 + GP 4200 | | | 4 | | | | 3 | | |
| 13 | Mechanic - II | | | 14 | | PB 1 5200 - 20200 + GP 2800 | | | 8 | | | | 0 | | |
| | | | | | PB 1 5200 - 20200 + GP 2400 | | | 6 | | | | | | | |
| 14 | Driver -II | | | 6 | | PB 1 5200 - 20200 + GP 2400 | | | 6 | | | | 0 | | |
| 15 | Conductor -II | | | 8 | | PB 1 5200 - 20200 + GP 2400 | | | 8 | | | | 0 | | |
| 16 | Blacksmith | | | 1 | | PB 1 5200 - 20200 + GP 2400 | | | 0 | | | | 1 | | |
| 17 | Driver - III | | | 0 | | PB 1 5200 - 20200 + GP 1900 | | | 0 | | | | 0 | | |

DEMAND NO. 42 - TRANSPORT

| | | | | | | | | | | | | | | | |
|----|-----------------|----------|-----------|------------|-----------|-----------------------------|----------|-----------|------------|-----------|----------|----------|-----------|----------|----------------|
| 18 | Conductor - III | | | 30 | | PB 1 5200 - 20200 + GP 1900 | | | 13 | | | | 17 | | |
| 19 | Peon | | | | 8 | IS 4440 - 7440 + GP 2000 | | | | 2 | | | | | |
| | | | | | | IS 4440 - 7440 + GP 1900 | | | | 2 | | | | 2 | |
| | | | | | | IS 4440 - 7440 + GP 1800 | | | | 2 | | | | | |
| 20 | Chowkider | | | | 3 | IS 4440 - 7440 + GP 2000 | | | | 1 | | | | 2 | |
| 21 | Cleaner | | | | 5 | IS 4440 - 7440 + GP 2000 | | | | 2 | | | | | 2 |
| | | | | | | IS 4440 - 7440 + GP 1900 | | | | 1 | | | | | |
| 22 | Handyman | | | | 3 | IS 4440 - 7440 + GP 1900 | | | | 3 | | | | | 0 |
| 23 | Scaleman | | | | 3 | IS 4440 - 7440 + GP 1900 | | | | 2 | | | | | 1 |
| | Total | 0 | 14 | 157 | 22 | | 0 | 10 | 135 | 15 | 0 | 4 | 22 | 7 | 1207.40 |

Major Head: 3055 - Road Transport**Sub-Major Head: 00 -****Minor Head: 800 - Other Expenditure****Sub - Head: 01 - R.O.A (Non Plan)**

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|-----------|-----------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | U.D.C | | 2 | | | PB 2 9300 - 34800 + GP 4600 | | 1 | | | | 1 | | | |
| 2 | Driver - I | | | 2 | | PB 2 9300 - 34800 + GP 4200 | | | 2 | | | | 0 | | |
| 3 | L.D.C | | | 1 | | PB 1 5200 - 20200 + GP 2800 | | | 1 | | | | 0 | | |
| 4 | IV Grade | | | | 9 | IS 4440 - 7440 + GP 2400 | | | | 1 | | | | | |
| | | | | | | IS 4440 - 7440 + GP 1900 | | | | 1 | | | | | 6 |
| | | | | | | IS 4440 - 7440 + GP 1650 | | | | 1 | | | | | |
| 5 | Handyman | | | | 1 | IS 4440 - 7440 + GP 1900 | | | | 1 | | | | 0 | |
| | Total | 0 | 2 | 3 | 10 | | 0 | 1 | 3 | 4 | 0 | 1 | 0 | 6 | 80.30 |

DEMAND NO. 42 - TRANSPORT**Major Head: 3055 - Road Transport****Sub-Major Head: 00****Minor Head: 001 - Direction & Administration****Sub - Head: 03 - Gen. Administration (Non Plan)**

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------|-------------------------|----------|-----------|-----------|-----------------------------|------------------------|----------|-----------|-----------|---------------------|----------|----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Works Manager | 1 | | | | PB3 15600 - 39100 + GP 6600 | 1 | | | | 0 | | | | 994.90 |
| 2 | U.D.C | | 3 | | | PB 2 9300 - 34800 + GP 4600 | | 2 | | | | 1 | | | |
| 3 | Head Mechanic | | 3 | | | PB 2 9300 - 34800 + GP 4400 | | 2 | | | | 0 | | | |
| | | | | | | PB 2 9300 - 34800 + GP 4200 | | 1 | | | | | | | |
| | Driver Special Grade | | | 13 | | PB 2 9300 - 34800 + GP 4400 | | | 13 | | | | 0 | | |
| 4 | Driver - I | | | 35 | | PB 2 9300 - 34800 + GP 4200 | | | 35 | | | | 0 | | |
| 5 | Mechanic - I | | | 4 | | PB 1 5200 - 20200 + GP 4200 | | | 4 | | | | 0 | | |
| 6 | Storekeeper | | | 2 | | PB 1 5200 - 20200 + GP 2800 | | | 1 | | | | 1 | | |
| 7 | Driver - II | | | 8 | | PB 1 5200 - 20200 + GP 2400 | | | 8 | | | | 0 | | |
| 8 | Carpenter | | | 1 | | PB 1 5200 - 20200 + GP 4400 | | | 1 | | | | 0 | | |
| 9 | Mechanic - III | | | 4 | | PB 1 5200 - 20200 + GP 1900 | | | 4 | | | | 0 | | |
| 10 | Carwasher | | | | 1 | IS 4440 - 7440 + GP 1650 | | | | 0 | | | | 1 | |
| 11 | Peon | | | | 11 | IS 4440 - 7440 + GP 2400 | | | | 2 | | | | 0 | |
| | | | | | | IS 4440 - 7440 + GP 2000 | | | | 3 | | | | | |
| | | | | | | IS 4440 - 7440 + GP 1800 | | | | 1 | | | | | |
| | | | | | | IS 4440 - 7440 + GP 1650 | | | | 5 | | | | | |
| 12 | Handyman | | | | 45 | IS 4440 - 7440 + GP 2400 | | | | 1 | | | | 27 | |
| | | | | | | IS 4440 - 7440 + GP 2000 | | | | 6 | | | | | |
| | | | | | | PB 1 5200 - 20200 + GP 1900 | | | | 6 | | | | | |
| | | | | | | IS 4440 - 7440 + GP 1800 | | | | 5 | | | | | |
| 13 | Chowkider | | | | 3 | IS 4440 - 7440 + GP 2000 | | | | 1 | | | | 2 | |
| | Total | 1 | 6 | 67 | 60 | | 1 | 5 | 66 | 30 | 0 | 1 | 1 | 30 | 994.90 |

DEMAND NO. 42 - TRANSPORT**Major Head: 3055 - Road Transport****Sub-Major Head: 00 -****Minor Head: 800 - Other Expenditure****Sub - Head: 02 - Booking Station (Non Plan)**

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------|-------------------------|----------|----------|-----------|--------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Cleaner-c-Chowkidar | | | | 8 | IS 4440 - 7440 + GP 2400 | | | | 3 | | | | | 5 |
| 2 | Scaleman | | | | 3 | IS 4440 - 7440 + GP 2400 | | | | 1 | | | | | 1 |
| | | | | | | IS 4440 - 7440 + GP 1800 | | | | 1 | | | | | |
| 3 | Sweeper | | | | 3 | IS 4440 - 7440 + GP 1800 | | | | 1 | | | | | 2 |
| 4 | Sweeper-c-Chow. | | | | 2 | IS 4440 - 7440 + GP 1650 | | | | 0 | | | | | 2 |
| | Total | 0 | 0 | 0 | 16 | | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 10 | 126.70 |

Major Head: 3055 - Road Transport**Sub-Major Head: 00 -****Minor Head: 800 - Other Expenditure****Sub - Head: 03 - Central Workshop (Non Plan)**

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------|-------------------------|---|---|---|-----------------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Asst. Works Manager | 3 | | | | PB3 15600 - 39100 + GP 5400 | 2 | | | | 1 | | | | |
| 2 | ASA | | 1 | | | PB 2 9300 - 34800 + GP 4800 | | 1 | | | | 0 | | | |
| 3 | Foreman | | 4 | | | PB 2 9300 - 34800 + GP 4800 | | 1 | | | | 1 | | | |
| | | | | | | PB 2 9300 - 34800 + GP 4400 | | 2 | | | | | | | |
| 4 | Machinist - I | | 1 | | | PB 2 9300 - 34800 + GP 4600 | | 1 | | | | 0 | | | |
| 5 | Electrician - I | | 2 | | | PB 2 9300 - 34800 + GP 4400 | | 2 | | | | 0 | | | |
| 6 | Machinist - II | | 6 | | | PB 2 9300 - 34800 + GP 4400 | | 5 | | | | 1 | | | |

DEMAND NO. 42 - TRANSPORT

| | | | | | | | | | | | | | | | |
|----|-------------------------------|-----------|------------|------------|------------|-----------------------------|-----------|------------|------------|-----------|----------|-----------|-----------|-----------|----------------|
| 7 | Electrician - II | | | 2 | | PB 1 5200 - 20200 + GP 4200 | | | 1 | | | | 0 | | |
| | | | | | | PB 1 5200 - 20200 + GP 2800 | | | 1 | | | | 0 | | |
| 8 | L.D.C | | | 6 | | PB 1 5200 - 20200 + GP 4200 | | | 2 | | | | 4 | | |
| 9 | Mechanic - II | | | 1 | | PB 1 5200 - 20200 + GP 4200 | | | 1 | | | | 0 | | |
| 10 | Painter | | | 3 | | PB 1 5200 - 20200 + GP 4200 | | | 3 | | | | 0 | | |
| 11 | Blacksmith | | | 1 | | PB 1 5200 - 20200 + GP 2400 | | | 0 | | | | 1 | | |
| 12 | T & C smith | | | 2 | | PB 1 5200 - 20200 + GP 4200 | | | 2 | | | | 0 | | |
| 13 | Welder | | | 2 | | PB 1 5200 - 20200 + GP 4200 | | | 1 | | | | 1 | | |
| 14 | Carpenter | | | 2 | | PB 1 5200 - 20200 + GP 4400 | | | 2 | | | | 0 | | |
| 15 | Vulcanizer | | | 7 | | PB 1 5200 - 20200 + GP 2800 | | | 3 | | | | 4 | | |
| 16 | Upholster | | | 2 | | PB 1 5200 - 20200 + GP 4200 | | | 2 | | | | 0 | | |
| 17 | Turner | | | 2 | | PB 1 5200 - 20200 + GP 4200 | | | 2 | | | | 0 | | |
| 18 | Cleaner | | | | 4 | IS 4440 - 7440 + GP 1800 | | | | 2 | | | | | 2 |
| 19 | Sweeper | | | | 4 | IS 4440 - 7440 + GP 2000 | | | | 2 | | | | | 2 |
| 20 | Personal Peon | | | | 1 | IS 4440 - 7440 + GP 2000 | | | | 1 | | | | | 0 |
| 21 | Chowkidar | | | | 2 | IS 4440 - 7440 + GP 2000 | | | | 1 | | | | | 1 |
| 22 | Scaleman-cum Peon | | | | 4 | IS 4440 - 7440 + GP 1650 | | | | 0 | | | | | 4 |
| | Total | 3 | 14 | 30 | 15 | | 2 | 12 | 20 | 6 | 1 | 2 | 10 | 9 | 376.00 |
| | Total of Demand No. 42 | 34 | 156 | 370 | 174 | | 29 | 113 | 318 | 98 | 5 | 43 | 52 | 76 | 4679.50 |

DEMAND NO. 42 - TRANSPORT

| Sl. No. | Name of Post | PB + Grade Pay | Classification of posts | | | | Remarks |
|---------|-------------------------|--------------------------|-------------------------|----------|-----------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | MUSTER ROLL | | | | | | |
| 1 | Skilled II | ` 310/- per day | | | 21 | | |
| 2 | Semi Skilled | ` 250/- per day | | | | 1 | |
| 3 | Unskilled | ` 220/- per day | | | | 7 | |
| | Total | | | | 21 | 8 | |
| | CONTRACT | | | | | | |
| 1 | Motor Vehicle Inspector | PB 2 9300 - 34800 + 4400 | | 3 | | | |

DEMAND NO. 43 - TOURISM

Major Head : 3452 - Tourism
 Sub-Majot Head : 800 - Other Expenditure
 Minor Head : 01 - Tourism & Rest House / Plan
 Sub-Head : (01) - Salaries / Plan

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------|-------------------------|----------|----------|----------|-----------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Asst. Receptionist | | | 6 | | 5200-20200+2400 | | | 6 | | | | | | 50.40 |
| 2 | Electrician | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 3 | IV Grade | | | | 8 | 4440-7440+1650 | | | | 8 | | | | | |
| | Total | 0 | 0 | 7 | 8 | | 0 | 0 | 7 | 8 | 0 | 0 | 0 | 0 | 50.40 |

Major Head : 3452 - Tourism
 Sub-Majot Head : 001 - Direction & Administration
 Minor Head : 01 - Direction/ Non -Plan
 Sub-Head : (01) - Salaries / Non-Plan

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------|-------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Deputy Director | 1 | | | | 15600 - 39100 + 6600 | 1 | | | | | | | | 123.43 |
| 2 | Superintendent | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | | | | | |
| 3 | Assistant | | 2 | | | 9300-34800+4400 | | 2 | | | | | | | |
| 4 | UDC | | 3 | | | 9300-34800+4200 | | 1 | | | | 2 | | | |
| 5 | Steno III | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 6 | Driver I | | | 3 | | 9300-34800+4200 | | | 3 | | | | | | |
| 7 | Receptionist | | 3 | | | 9300-34800+4200 | | 3 | | | | | | | |
| 8 | Asst. Receptionist | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |
| 9 | LDC | | | 2 | | 5200-20200+2400 | | | 1 | | | | 1 | | |
| 10 | Gestener Operator | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 11 | IV Grade | | | | 8 | 4440 - 7440 + 1650 | | | | 5 | | | | 3 | |
| | Total | 2 | 9 | 7 | 8 | | 2 | 7 | 5 | 5 | 0 | 2 | 2 | 3 | 123.43 |

DEMAND NO. 43 - TOURISM

Major Head : 3452 - Tourism
Sub-Majot Head : 102 - Tourist Accomodation
Minor Head : 01 - Tourist Accomodation Non-Plan
Sub-Head : (01) - Salaries Non- Plan

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|----------|----------|-----------|--------------------|------------------------|----------|----------|-----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant Tourist Officer | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | 69.46 |
| 2 | Receptionist | | 3 | | | 9300-34800+4200 | | | | | | 3 | | | |
| 3 | IV Grade | | | | 23 | 4440 - 7440 + 1650 | | | | 18 | | | | 5 | |
| | Total | 0 | 4 | 0 | 23 | | 0 | 1 | 0 | 18 | 0 | 3 | 0 | 5 | 69.46 |

Major Head : 3452 - Tourism
Sub-Majot Head : 800 - Other Expenditure
Minor Head : 01 - Tourism & Rest House / Non-Plan
Sub-Head : (01) - Salaries (Non-Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------------|-------------------------|-----------|-----------|-----------|----------------------|------------------------|-----------|-----------|-----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Deputy Director | 1 | | | | 15600 - 39100 + 6600 | 1 | | | | | | | | 19.19 |
| 2 | Inspector of Statistic | | 1 | | | 9300-34800-4400 | | 1 | | | | | | | |
| 3 | Assistant Receptionist | | | 2 | | 5200-20200+2400 | | | | | | | 2 | | |
| 4 | IV Grade | | | | 4 | 4440 - 7440 + 1650 | | | | 3 | | | | 1 | |
| | Total | 1 | 1 | 2 | 4 | | 1 | 1 | 0 | 3 | 0 | 0 | 2 | 1 | 19.19 |
| | Total of Demand No. 43 | 6 | 30 | 26 | 46 | | 6 | 25 | 22 | 37 | 0 | 5 | 4 | 9 | 421.90 |

DEMAND NO. 43 - TOURISM (CONTRACT)

| Sl.No | Name of Post | Scale of Pay/PB + Grade Pay | Classification of post | | | | Remarks |
|--------------------|--|-----------------------------|------------------------|----------|-----------|------------|---------|
| | | | A | B | C | D | A |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| CONTRACT | | | | | | | |
| 1 | Tourist Officer | 9300-34800+4800 | | 1 | | | |
| | TOTAL | | | 1 | | | |
| MUSTER ROLL | | | | | | | |
| 1 | Assistant Receptionist (Skilled - III) | ` 310/- per day | | | 19 | | |
| 2 | Computer Operator (Skilled-II) | ` 310/- per day | | | 3 | | |
| 3 | LDC (Skilled-II) | ` 310/- per day | | | 3 | | |
| 4 | Driver (Skilled-II) | ` 310/- per day | | | 1 | | |
| 5 | Despatch Rider (Skilled-II) | ` 310/- per day | | | 2 | | |
| 6 | Electrician (Skilled-II) | ` 310/- per day | | | 1 | | |
| 7 | Cook(Semi-Skilled) | ` 250/- per day | | | | 32 | |
| 8 | IV Grade (Unskilled) | ` 220/- per day | | | | 96 | |
| | TOTAL | | | | 29 | 128 | |

DEMAND NO. 44 - TRADE & COMMERCE

Major Head : 2435 - Other Agril Programme
 Sub-Major Head : 01- Marketing & Quality Control
 Minor Head : 800&101- Marketing Facilities
 Sub-Head : 01- Agril Marketing (Non Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|-----------|-----------|-----------|---------------------------|------------------------|----------|-----------|-----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | PB 4 34700 – 67000 + 8700 | 1 | | | | | | | | |
| 2 | Jt. Director | 1 | | | | PB 3 15600 – 39100 + 7600 | 1 | | | | | | | | |
| 3 | Dy. Director | 1 | | | | PB 3 15600 – 39100 + 6600 | 1 | | | | | | | | |
| 4 | Asst. Director | | | | | PB 3 15600 – 39100 + 5400 | | | | | | | | | |
| 5 | FAO | 1 | | | | PB 3 15600 – 39100 + 5400 | 1 | | | | | | | | |
| 6 | Superintendent | 1 | | | | PB 3 15600 – 39100 + 5400 | 1 | | | | | | | | |
| 7 | Asst.Engineer. | | | | | PB 3 15600 – 39100 + 5400 | | | | | | | | | |
| 8 | Marketing Officer | | 2 | | | PB 2 9300 – 34800 + 4600 | | 1 | | | | 1 | | | |
| 9 | Assistant | | 3 | | | PB 2 9300 – 34800 + 4400 | | 3 | | | | | | | |
| 10 | Marketing Inspector | | 2 | | | PB 2 9300 – 34800 + 4200 | | 2 | | | | | | | |
| 11 | UDC | | 4 | | | PB 2 9300 – 34800 + 4200 | | 2 | | | | 2 | | | |
| 12 | J.E. | | | | | PB 2 9300 – 34800 + 4400 | | | | | | | | | |
| 13 | Steno – III | | | | | PB 2 9300 – 34800 + 4200 | | | | | | | | | |
| 14 | Asst. Marketing Inspector | | | 4 | | PB 1 5200 – 20200 + 2400 | | | 4 | | | | | | |
| 15 | LDC | | | 4 | | PB 1 5200 – 20200 + 2400 | | | 3 | | | | 1 | | |
| 16 | Driver | | | 2 | | PB 1 5200 – 20200 + 1800 | | | 2 | | | | | | |
| 17 | Despatched Rider | | | | | PB 1 5200 – 20200 + 1800 | | | | | | | | | |
| 18 | Market Checker | | | 10 | | PB 1 5200 – 20200 + 1800 | | | 9 | | | | 1 | | |
| 19 | Peon/Chowkidar | | | | 8 | 1S 4440 – 7440 + 1650 | | | | 8 | | | | | |
| 20 | Sweeper/Chowkidar | | | | 18 | 1S 4440 – 7440 + 1650 | | | | 10 | | | | 8 | |
| | Total | 5 | 11 | 20 | 26 | | 5 | 8 | 18 | 18 | 0 | 3 | 2 | 8 | 94.79 |

DEMAND NO. 44 - TRADE & COMMERCE

Major Head : 2435 - Other Agril Programme
 Sub-Major Head : 01- Marketing & Quality Control
 Minor Head : 101- Marketing Facilities
 Sub-Head : 01- Agril Marketing (Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------------|-------------------------|-----------|-----------|-----------|---------------------------|------------------------|-----------|-----------|-----------|---------------------|----------|----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | | | | | PB 4 34700 – 67000 + 8700 | | | | | | | | | |
| 2 | Jt. Director | | | | | PB 3 15600 – 39100 + 7600 | | | | | | | | | |
| 3 | Dy. Director | | | | | PB 3 15600 – 39100 + 6600 | | | | | | | | | |
| 4 | Asst. Director | 1 | | | | PB 3 15600 – 39100 + 5400 | | | | | 1 | | | | |
| 5 | FAO | | | | | PB 3 15600 – 39100 + 5400 | | | | | | | | | |
| 6 | Superintendent | | | | | PB 3 15600 – 39100 + 5400 | | | | | | | | | |
| 7 | Asst.Engineer. | 1 | | | | PB 3 15600 – 39100 + 5400 | | | | | 1 | | | | |
| 8 | Marketing Officer | | 5 | | | PB 2 9300 – 34800 + 4600 | | 3 | | | | 2 | | | |
| 9 | Assistant | | 1 | | | PB 2 9300 – 34800 + 4400 | | 1 | | | | | | | |
| 10 | Marketing Inspector | | 2 | | | PB 2 9300 – 34800 + 4200 | | 2 | | | | | | | |
| 11 | UDC | | 5 | | | PB 2 9300 – 34800 + 4200 | | 4 | | | | 1 | | | |
| 12 | J.E. | | 1 | | | PB 2 9300 – 34800 + 4400 | | | | | | 1 | | | |
| 13 | Steno – III | | 1 | | | PB 2 9300 – 34800 + 4200 | | 1 | | | | | | | |
| 14 | Asst. Marketing Inspector | | | | | PB 1 5200 – 20200 + 2400 | | | | | | | | | |
| 15 | LDC | | | 5 | | PB 1 5200 – 20200 + 2400 | | | 2 | | | | 3 | | |
| 16 | Driver | | | 1 | | PB 1 5200 – 20200 + 1800 | | | | | | | 1 | | |
| 17 | Despatched Rider | | | 1 | | PB 1 5200 – 20200 + 1800 | | | | | | | 1 | | |
| 18 | Market Checker | | | 1 | | PB 1 5200 – 20200 + 1800 | | | | | | | 1 | | |
| 19 | Peon/Chowkidar | | | | 4 | 1S 4440 – 7440 + 1650 | | | | 2 | | | | 2 | |
| 20 | Sweeper/Chowkidar | | | | | 1S 4440 – 7440 + 1650 | | | | | | | | | |
| | Total | 2 | 15 | 8 | 4 | | 0 | 11 | 2 | 2 | 2 | 4 | 6 | 2 | 79.77 |
| | Total of Demand No. 44 | 7 | 26 | 28 | 30 | | 5 | 19 | 20 | 20 | 2 | 7 | 8 | 10 | 174.56 |

DEMAND NO. 44 - TRADE & COMMERCE (MUSTER ROLL)

| Sl. No. | Name of Post | Daily Rate | Classification of Posts | | | | Remarks |
|---------|---------------------|------------------|-------------------------|------------|--------------|------------|---------|
| | | | Skilled-I | Skilled-II | Semi-Skilled | Un-Skilled | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Marketing Inspector | Rs.380/- per day | | 2 | | | |
| 2 | LDC | Rs.310/- per day | | | 4 | | |
| 3 | Steno – III | Rs.310/- per day | | | 1 | | |
| 4 | Computer Operator | Rs.310/- per day | | | 1 | | |
| 5 | Data Operator | Rs.310/- per day | | | 1 | | |
| 6 | Despatched Rider | Rs.310/- per day | | | 1 | | |
| 7 | Driver | Rs.310/- per day | | | 3 | | |
| 8 | Market Checker | Rs.250/- per day | | | 33 | | |
| 9 | Plumber | Rs.250/- per day | | | 1 | | |
| 10 | Electrician | Rs.250/- per day | | | 1 | | |
| 11 | Market Sweeper | Rs.220/- per day | | | | 52 | |
| 12 | Handleman | Rs.220/- per day | | | | 1 | |
| | Total | | | 2 | 46 | 53 | |

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 3054 R&B (NP)
 Sub-Major Head : 80/001
 Minor Head : (01) Direction
 Sub-Head : (01) Salary

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------------|-------------------------|----|----|---|-------------------------|------------------------|----|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Engineer-in-Chief | 1 | | | | PB 4 37400-6700 + 9500 | 1 | | | | | | | | |
| 2 | Chief Engineer | 3 | | | | PB 4 37400-6700 + 8900 | 2 | | | | 1 | | | | |
| 3 | Superintending Engineer | 8 | | | | PB 4 37400-6700 + 8700 | 8 | | | | | | | | |
| 4 | Joint Director of Accounts | 1 | | | | PB 4 37400-6700 + 8700 | 1 | | | | | | | | |
| 5 | Executive Engineer | 16 | | | | PB 3 15600-39100 + 7600 | 16 | | | | | | | | |
| 6 | Deputy Director of Admn. | 3 | | | | PB 3 15600-39100 + 7600 | 3 | | | | | | | | |
| 7 | SLAO | 2 | | | | PB 3 15600-39100 + 7600 | 1 | | | | 1 | | | | |
| 8 | SR & RS | 1 | | | | PB 3 15600-39100 + 7600 | | | | | 1 | | | | |
| 9 | AE/SDO | 33 | | | | PB 3 15600-39100 + 5400 | 29 | | | | 4 | | | | |
| 10 | FAO | 2 | | | | PB 3 15600-39100 + 5400 | 2 | | | | | | | | |
| 11 | Superintendent | 3 | | | | PB 3 15600-39100 + 5400 | 3 | | | | | | | | |
| 12 | Reserch Officer | 1 | | | | PB 3 15600-39100 + 5400 | 1 | | | | | | | | |
| 13 | HRD | 1 | | | | PB 3 15600-39100 + 5400 | 1 | | | | | | | | |
| 14 | AO/DA | 1 | | | | PB 3 15600-39100 + 5400 | 1 | | | | | | | | |
| 15 | Junior Engineer | | 21 | | | PB 2 9300- 34800 + 4400 | | 14 | | | | 7 | | | |
| 16 | Assistant/H.A. | | 18 | | | PB 2 9300- 34800 + 4400 | | 12 | | | | 6 | | | |
| 17 | ADA | | 4 | | | PB 2 9300- 34800 + 4400 | | 2 | | | | 2 | | | |
| 18 | Steno Grade-II | | 15 | | | PB 2 9300- 34800 + 4400 | | 8 | | | | 7 | | | |
| 19 | Statistical Inspector | | 1 | | | PB 2 9300- 34800 + 4400 | | 1 | | | | | | | |
| 20 | UDC | | 36 | | | PB 2 9300- 34800 + 4200 | | 30 | | | | 6 | | | |
| 21 | Driver Grade-I | | | 14 | | PB 2 9300- 34800 + 4200 | | | 13 | | | | 1 | | |
| 22 | Draftman | | | 15 | | PB 1 5200-20200 + 2800 | | | 14 | | | | 1 | | |

` in lakh

2145.60

DEMAND NO. 45 - PUBLIC WORKS

| | | | | | | | | | | | | | | | | | |
|----|------------------|-----------|-----------|-----------|-----------|------------------------|--|--|-----------|-----------|-----------|-----------|----------|-----------|----------|-----------|----------------|
| 23 | Mechanic Grade-I | | | 1 | | PB 1 5200-20200 + 2800 | | | 1 | | | | | | | | |
| 24 | LDC | | | 40 | | PB 1 5200-20200 + 2400 | | | 40 | | | | | | | | |
| 25 | EPABX Operator | | | 1 | | PB 1 5200-20200 + 2400 | | | 1 | | | | | | | | |
| 26 | Duftry | | | 2 | | PB 1 5200-20200 + 1900 | | | | | | | 2 | | | | |
| 27 | IV Grade | | | | 69 | IS 4440-7440 + 1650 | | | | 54 | | | | | 15 | | |
| | Total | 76 | 95 | 73 | 69 | | | | 69 | 67 | 69 | 54 | 7 | 28 | 4 | 15 | 2145.60 |

Major Head : 3054 IWT (NP)
Sub-Major Head : 80/001
Minor Head : (02) Administration
Sub-Head : (01) Salary

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------|-------------------------|----------|----------|---|-------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | AE/SDO | 1 | | | | PB 3 15600-39100 + 5400 | 1 | | | | | | | | |
| 2 | Junior Engineer | | 5 | | | PB 2 9300- 34800 + 4400 | | 5 | | | | | | | |
| 3 | UDC | | 1 | | | PB 2 9300- 34800 + 4200 | | 1 | | | | | | | |
| 4 | Driver Grade-I | | | 1 | | PB 2 9300- 34800 + 4200 | | | | | | | 1 | | |
| 5 | Trained S.A. | | | 2 | | PB 1 5200-20200 + 2800 | | | 2 | | | | | | |
| 6 | LDC | | | 1 | | PB 1 5200-20200 + 2400 | | | | | | | 1 | | |
| | Total | 1 | 6 | 4 | | | 1 | 6 | 2 | 0 | 0 | 0 | 2 | 0 | 4602.80 |

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 3054 R&B (NP)
Sub-Major Head : 80/001
Minor Head : (02) Administration
Sub-Head : (01) Salary

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------------|-------------------------|------------|------------|------------|-------------------------|------------------------|------------|------------|------------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Executive Engineer | 14 | | | | PB 3 15600-39100 + 7600 | 14 | | | | | | | | 50.00 |
| 2 | AE/SDO | 53 | | | | PB 3 15600-39100 + 5400 | 46 | | | | 7 | | | | |
| 3 | Divisional Accountant | | 14 | | | PB 2 9300- 34800 + 4600 | | 13 | | | | 1 | | | |
| 4 | Junior Engineer | | 140 | | | PB 2 9300- 34800 + 4400 | | 125 | | | | 15 | | | |
| 5 | Assistant/H.A. | | 14 | | | PB 2 9300- 34800 + 4400 | | 8 | | | | 6 | | | |
| 6 | ADA | | 18 | | | PB 2 9300- 34800 + 4400 | | 14 | | | | 4 | | | |
| 7 | UDC | | 71 | | | PB 2 9300- 34800 + 4200 | | 46 | | | | 25 | | | |
| 8 | Steno Grade-III | | 1 | | | PB 2 9300- 34800 + 4200 | | | | | | 1 | | | |
| 9 | Driver | | | 35 | | PB 2 9300- 34800 + 4200 | | | 27 | | | | 8 | | |
| 10 | Trained S.A. | | | 136 | | PB 1 5200-20200 + 2800 | | | 101 | | | | 35 | | |
| 11 | Draftman | | | 26 | | PB 1 5200-20200 + 2800 | | | 16 | | | | 10 | | |
| 12 | OS-II | | | 15 | | PB 1 5200-20200 + 2800 | | | 5 | | | | 10 | | |
| 13 | LDC | | | 77 | | PB 1 5200-20200 + 2400 | | | 74 | | | | 3 | | |
| 14 | Carpenter | | | 1 | | PB 1 5200-20200 + 2400 | | | | | | | 1 | | |
| 15 | Duftry | | | 5 | | PB 1 5200-20200 + 1900 | | | 2 | | | | 3 | | |
| 16 | IV Grade | | | | 194 | IS 4440-7440 + 1650 | | | | 131 | | | | 63 | |
| | Total | 67 | 258 | 295 | 194 | | 60 | 206 | 225 | 131 | 7 | 52 | 70 | 63 | 50.00 |

` in lakh

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059 PW (NP)
Sub-Major Head : 80/001
Minor Head : (01) Direction
Sub-Head : (01) Salary

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------------|-------------------------|-----------|-----------|-----------|-------------------------|------------------------|-----------|-----------|-----------|---------------------|-----------|-----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Chief Engineer | 1 | | | | PB 4 37400-6700 + 8900 | 1 | | | | | | | | |
| 2 | Superintending Engineer | 4 | | | | PB 4 37400-6700 + 8700 | 4 | | | | | | | | |
| 3 | Executive Engineer | 3 | | | | PB 3 15600-39100 + 7600 | 3 | | | | | | | | |
| 4 | Deputy Director of Admn. | 1 | | | | PB 3 15600-39100 + 7600 | 1 | | | | | | | | |
| 5 | AE/SDO | 11 | | | | PB 3 15600-39100 + 5400 | 7 | | | | 4 | | | | |
| 6 | FAO | 1 | | | | PB 3 15600-39100 + 5400 | 1 | | | | | | | | |
| 7 | Superintendent | 1 | | | | PB 3 15600-39100 + 5400 | 1 | | | | | | | | |
| 8 | Junior Engineer | | 17 | | | PB 2 9300- 34800 + 4400 | | 14 | | | | 3 | | | |
| 9 | Assistant/H.A. | | 6 | | | PB 2 9300- 34800 + 4400 | | 3 | | | | 3 | | | |
| 10 | Steno Grade-II | | 4 | | | PB 2 9300- 34800 + 4400 | | 2 | | | | 2 | | | |
| 11 | UDC | | 17 | | | PB 2 9300- 34800 + 4200 | | 11 | | | | 6 | | | |
| 12 | Driver Grade-I | | | 7 | | PB 2 9300- 34800 + 4200 | | | 5 | | | | 2 | | |
| 13 | Draftmana Grade-II | | | 7 | | PB 1 5200-20200 + 2800 | | | 7 | | | | | | |
| 14 | LDC | | | 19 | | PB 1 5200-20200 + 2400 | | | 19 | | | | | | |
| 15 | Draftmana Grade-III | | | 11 | | PB 1 5200-20200 + 2400 | | | | | | | 11 | | |
| 16 | Duftry | | | 2 | | PB 1 5200-20200 + 1900 | | | 2 | | | | | | |
| 17 | IV Grade | | | | 28 | IS 4440-7440 + 1650 | | | | 22 | | | | | 6 |
| | Total | 22 | 44 | 46 | 28 | | 18 | 30 | 33 | 22 | 4 | 14 | 13 | 6 | 841.25 |

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059 PW (NP)
Sub-Major Head : 80/001
Minor Head : (02) Administration
Sub-Head : (01) Salary

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------------|-------------------------|------------|------------|-----------|-------------------------|------------------------|------------|------------|-----------|---------------------|-----------|-----------|-----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Executive Engineer | 6 | | | | PB 3 15600-39100 + 7600 | 6 | | | | | | | | |
| 2 | AE/SDO | 23 | | | | PB 3 15600-39100 + 5400 | 23 | | | | | | | | |
| 3 | Divisional Accountant | | 6 | | | PB 2 9300- 34800 + 4600 | | 6 | | | | | | | |
| 4 | Junior Engineer | | 67 | | | PB 2 9300- 34800 + 4400 | | 55 | | | | 12 | | | |
| 5 | Assistant/H.A. | | 7 | | | PB 2 9300- 34800 + 4400 | | 6 | | | | 1 | | | |
| 6 | ADA | | 8 | | | PB 2 9300- 34800 + 4400 | | 6 | | | | 2 | | | |
| 7 | UDC | | 36 | | | PB 2 9300- 34800 + 4200 | | 31 | | | | 5 | | | |
| 8 | Steno Grade-III | | 2 | | | PB 2 9300- 34800 + 4200 | | | | | | 2 | | | |
| 9 | Driver Grade-I | | | 13 | | PB 2 9300- 34800 + 4200 | | | 12 | | | | 1 | | |
| 10 | Electricain Grade-I | | | 7 | | PB 2 9300- 34800 + 4200 | | | 5 | | | | 2 | | |
| 11 | Trained S.A. | | | 32 | | PB 1 5200-20200 + 2800 | | | 28 | | | | 4 | | |
| 12 | LDC | | | 34 | | PB 1 5200-20200 + 2400 | | | 32 | | | | 2 | | |
| 13 | Draftman Grade-III | | | 14 | | PB 1 5200-20200 + 2400 | | | 14 | | | | | | |
| 14 | Mechanic grade-II | | | 1 | | PB 1 5200-20200 + 2400 | | | 1 | | | | | | |
| 15 | Electrician Grade-II | | | 11 | | PB 1 5200-20200 + 2400 | | | 10 | | | | 1 | | |
| 16 | Elect Fitter | | | 2 | | PB 1 5200-20200 + 2400 | | | 1 | | | | 1 | | |
| 17 | WW Fitter | | | 1 | | PB 1 5200-20200 + 2400 | | | 1 | | | | | | |
| 18 | Duftry | | | 1 | | PB 1 5200-20200 + 1900 | | | 1 | | | | | | |
| 19 | IV Grade | | | | 95 | IS 4440-7440 + 1650 | | | | 80 | | | | 15 | |
| | Total | 29 | 126 | 116 | 95 | | 29 | 104 | 105 | 80 | 0 | 22 | 11 | 15 | 2475.25 |

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059 PW (NP)
 Sub-Major Head : 80/001
 Minor Head : (01) Design Cell
 Sub-Head : (01) Salary

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------|-------------------------|----------|----------|----------|-------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Executive Engineer | 1 | | | | PB 3 15600-39100 + 7600 | 1 | | | | | | | | 87.15 |
| 2 | AE/SDO | 2 | | | | PB 3 15600-39100 + 5400 | 2 | | | | | | | | |
| 3 | Junior Engineer | | 2 | | | PB 2 9300- 34800 + 4400 | | 1 | | | | 1 | | | |
| 4 | Draftmana Grade-II | | | 3 | | PB 1 5200-20200 + 2800 | | | | | | | 3 | | |
| 5 | OS-II | | | 1 | | PB 1 5200-20200 + 2800 | | | | | | | 1 | | |
| 6 | Draftman Grade-III | | | 4 | | PB 1 5200-20200 + 2400 | | | 4 | | | | | | |
| | Total | 3 | 2 | 8 | 0 | | 3 | 1 | 4 | 0 | 0 | 1 | 4 | 0 | 87.15 |

Major Head : 2059 PW (NP)
 Sub-Major Head : 80/001
 Minor Head : (02) Architect Cell
 Sub-Head : (01) Salary

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------|-------------------------|---|----|---|-------------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Chief Architect | 1 | | | | PB 4 37400-6700 + 8900 | 1 | | | | | | | | 256.35 |
| 2 | Senior Architect | 2 | | | | PB 4 37400-6700 + 8702 | 2 | | | | | | | | |
| 3 | Architect | 4 | | | | PB 3 15600-39100 + 7600 | 4 | | | | | | | | |
| 4 | Assistant Architect | 8 | | | | PB 3 15600-39100 + 5400 | 8 | | | | | | | | |
| 5 | Draftman | | | 11 | | PB 2 9300- 34800 + 4400 | | | 8 | | | | 3 | | |
| 6 | LDC | | | 1 | | PB 1 5200-20200 + 2400 | | | 1 | | | | | | |
| 7 | IV Grade | | | | 1 | IS 4440-7440 + 1650 | | | | 1 | | | | | |

| | | | | | | | | | | | | | | | |
|--|--------------|-----------|----------|-----------|----------|--|-----------|----------|----------|----------|----------|----------|----------|----------|---------------|
| | Total | 15 | 0 | 12 | 1 | | 15 | 0 | 9 | 1 | 0 | 0 | 3 | 0 | 256.35 |
|--|--------------|-----------|----------|-----------|----------|--|-----------|----------|----------|----------|----------|----------|----------|----------|---------------|

467

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059 PW (NP)
Sub-Major Head : 80/105
Minor Head : (01) Mechanical Division
Sub-Head : (01) Salary

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------------|-------------------------|------------|------------|------------|-------------------------|------------------------|------------|------------|------------|---------------------|------------|------------|------------|-----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Executive Engineer | 2 | | | | PB 3 15600-39100 + 7600 | 2 | | | | | | | | |
| 2 | AE/SDO | 5 | | | | PB 3 15600-39100 + 5400 | 2 | | | | 3 | | | | |
| 3 | Divisional Accountant | | 2 | | | PB 2 9300- 34800 + 4600 | | 2 | | | | | | | |
| 4 | Junior Engineer | | 12 | | | PB 2 9300- 34800 + 4400 | | 6 | | | | 6 | | | |
| 5 | Assistant/H.A. | | 2 | | | PB 2 9300- 34800 + 4400 | | 2 | | | | | | | |
| 6 | ADA | | 2 | | | PB 2 9300- 34800 + 4400 | | 1 | | | | 1 | | | |
| 7 | UDC | | 10 | | | PB 2 9300- 34800 + 4200 | | 3 | | | | 7 | | | |
| 8 | Steno Grade-III | | 1 | | | PB 2 9300- 34800 + 4200 | | | | | | 1 | | | |
| 9 | Driver | | | 8 | | PB 2 9300- 34800 + 4200 | | | 7 | | | | 1 | | |
| 10 | Surveyor | | | 7 | | PB 1 5200-20200 + 2800 | | | | | | | 7 | | |
| 11 | LDC | | | 10 | | PB 1 5200-20200 + 2400 | | | 10 | | | | | | |
| 12 | Draftman | | | 7 | | PB 1 5200-20200 + 2400 | | | 2 | | | | 5 | | |
| 13 | Mechanic | | | 13 | | PB 1 5200-20200 + 2400 | | | 8 | | | | 5 | | |
| 14 | Welder | | | 3 | | PB 1 5200-20200 + 2400 | | | 2 | | | | 1 | | |
| 15 | Driller | | | 2 | | PB 1 5200-20200 + 2400 | | | 1 | | | | 1 | | |
| 16 | Plant Operator | | | 2 | | PB 1 5200-20200 + 2400 | | | | | | | 2 | | |
| 17 | Blacksmith | | | 1 | | PB 1 5200-20200 + 2400 | | | | | | | 1 | | |
| 18 | Tin Smith | | | 1 | | PB 1 5200-20200 + 2400 | | | 1 | | | | | | |
| 19 | Duftry | | | 2 | | PB 1 5200-20200 + 1900 | | | | | | | 2 | | |
| 20 | IV Grade | | | | 22 | IS 4440-7440 + 1650 | | | | 17 | | | | 5 | |
| | Total | 7 | 29 | 56 | 22 | | 4 | 14 | 31 | 17 | 3 | 15 | 25 | 5 | 631.15 |
| | Total of Non-Plan | 220 | 560 | 610 | 409 | | 199 | 428 | 478 | 305 | 21 | 132 | 132 | 104 | 11089.55 |

in lakh

631.15

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 3054 R&B (P)
Sub-Major Head : 80/001
Minor Head : (01) Direction
Sub-Head : (01) Salary

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------|-------------------------|-----------|-----------|-----------|-------------------------|------------------------|-----------|-----------|----------|---------------------|-----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Superintending Engineer | 3 | | | | PB 4 37400-6700 + 8700 | 3 | | | | | | | | |
| 2 | Executive Engineer | 3 | | | | PB 3 15600-39100 + 7600 | 3 | | | | | | | | |
| 3 | AE/SDO | 7 | | | | PB 3 15600-39100 + 5400 | 4 | | | | 3 | | | | |
| 4 | Steno Gr-I | 1 | | | | PB 3 15600-39100 + 5400 | | | | | 1 | | | | |
| 5 | Junior Engineer | | 11 | | | PB 2 9300- 34800 + 4400 | | 6 | | | | 5 | | | |
| 6 | Assistant/H.A. | | 3 | | | PB 2 9300- 34800 + 4400 | | 1 | | | | 2 | | | |
| 7 | ADA | | 1 | | | PB 2 9300- 34800 + 4400 | | | | | | 1 | | | |
| 8 | UDC | | 7 | | | PB 2 9300- 34800 + 4200 | | 5 | | | | 2 | | | |
| 9 | Driver Grade-I | | | 2 | | PB 2 9300- 34800 + 4200 | | | | | | | 2 | | |
| 10 | Draftmana Grade-II | | | 1 | | PB 2 9300- 34800 + 4200 | | | 1 | | | | | | |
| 11 | LDC | | | 10 | | PB 1 5200-20200 + 2400 | | | 9 | | | | 1 | | |
| 12 | IV Grade | | | | 16 | IS 4440-7440 + 1650 | | | | 7 | | | | 9 | |
| | Total | 14 | 22 | 13 | 16 | | 10 | 12 | 10 | 7 | 4 | 10 | 3 | 9 | 403.20 |

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 3054 R&B (P)
Sub-Major Head : 80/001
Minor Head : (02) Administration
Sub-Head : (01) Salary

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------------|-------------------------|-----------|-----------|-----------|-------------------------|------------------------|-----------|-----------|-----------|---------------------|-----------|----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Executive Engineer | 6 | | | | PB 3 15600-39100 + 7600 | 6 | | | | | | | | |
| 2 | AE/SDO | 19 | | | | PB 3 15600-39100 + 5400 | 16 | | | | 3 | | | | |
| 3 | Divisional Accountant | | 6 | | | PB 2 9300- 34800 + 4600 | | 6 | | | | | | | |
| 4 | Junior Engineer | | 50 | | | PB 2 9300- 34800 + 4400 | | 41 | | | | 9 | | | |
| 5 | Assistant/H.A. | | 7 | | | PB 2 9300- 34800 + 4400 | | 4 | | | | 3 | | | |
| 6 | ADA | | 7 | | | PB 2 9300- 34800 + 4400 | | 6 | | | | 1 | | | |
| 7 | UDC | | 16 | | | PB 2 9300- 34800 + 4200 | | 12 | | | | 4 | | | |
| 8 | Steno | | 1 | | | PB 2 9300- 34800 + 4200 | | 1 | | | | | | | |
| 9 | Trained S.A. | | | 10 | | PB 1 5200-20200 + 2800 | | | 4 | | | | 6 | | |
| 10 | Draftmana Grade-II | | | 2 | | PB 1 5200-20200 + 2800 | | | 2 | | | | | | |
| 11 | LDC | | | 39 | | PB 1 5200-20200 + 2400 | | | 37 | | | | 2 | | |
| 12 | Driver-II | | | 4 | | PB 1 5200-20200 + 2400 | | | 4 | | | | | | |
| 13 | IV Grade | | | | 39 | IS 4440-7440 + 1650 | | | | 26 | | | | 13 | |
| | Total | 25 | 87 | 55 | 39 | | 22 | 70 | 47 | 26 | 3 | 17 | 8 | 13 | 951.92 |

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059 PW (P)
Sub-Major Head : 80/001
Minor Head : (02) Administration
Sub-Head : (01) Salary

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------------|-------------------------|------------|------------|------------|-------------------------|------------------------|------------|------------|------------|---------------------|------------|------------|------------|-----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Executive Engineer | 1 | | | | PB 3 15600-39100 + 7600 | 1 | | | | | | | | |
| 2 | AE/SDO | 4 | | | | PB 3 15600-39100 + 5400 | 4 | | | | | | | | |
| 3 | Divisional Accountant | | 1 | | | PB 2 9300- 34800 + 4600 | | 1 | | | | | | | |
| 4 | Junior Engineer | | 8 | | | PB 2 9300- 34800 + 4400 | | 8 | | | | | | | |
| 5 | Assistant/H.A. | | 1 | | | PB 2 9300- 34800 + 4400 | | 1 | | | | | | | |
| 6 | ADA | | 1 | | | PB 2 9300- 34800 + 4400 | | 1 | | | | | | | |
| 7 | Driver Special Grade | | | 3 | | PB 2 9300- 34800 + 4400 | | | 3 | | | | | | |
| 8 | UDC | | 5 | | | PB 2 9300- 34800 + 4200 | | 4 | | | | 1 | | | |
| 9 | D/M-II | | | 2 | | PB 2 9300- 34800 + 4200 | | | 2 | | | | | | |
| 10 | Trained S.A. | | | 8 | | PB 1 5200-20200 + 2800 | | | 3 | | | | 5 | | |
| 11 | LDC | | | 5 | | PB 1 5200-20200 + 2400 | | | 5 | | | | | | |
| 12 | IV Grade | | | | 13 | IS 4440-7440 + 1650 | | | | 5 | | | | 8 | |
| | Total | 5 | 16 | 18 | 13 | | 5 | 15 | 13 | 5 | 0 | 1 | 5 | 8 | 0.00 |
| | Total of Plan | 44 | 125 | 86 | 68 | | 37 | 97 | 70 | 38 | 7 | 28 | 16 | 30 | 1355.12 |
| | Total of Demand No. 45 | 264 | 685 | 696 | 477 | | 236 | 525 | 548 | 343 | 28 | 160 | 148 | 134 | 12444.67 |

DEMAND NO. 45 - PUBLIC WORKS (MUSTER ROLL)**Public Works Department - 3054 - R&B (P) Direction**

| Sl. No. | Name of post | PB + Grade Pay | Classification of Post | | | | Remarks |
|----------|--------------|-----------------|------------------------|----------|----------|----------|----------|
| | | | Group A | Group B | Group C | Group D | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | Skilled - II | ` 310/- per day | | | 6 | | |
| 2 | Unskilled | ` 220/- per day | | | | 8 | |
| | Total | | | | 6 | 8 | |

Public Works Department - 3054 - R&B (P) Administration

| Sl. No. | Name of post | PB + Grade Pay | Classification of Post | | | | Remarks |
|----------|--------------|-----------------|------------------------|----------|------------|------------|----------|
| | | | Group A | Group B | Group C | Group D | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | Skilled - II | ` 310/- per day | | | 296 | | |
| 2 | Semi-Skilled | ` 250/- per day | | | 10 | | |
| 3 | Unskilled | ` 220/- per day | | | | 233 | |
| | Total | | | | 306 | 233 | |

Public Works Department - 2059 - PW (P) Administration

| Sl. No. | Name of post | PB + Grade Pay | Classification of Post | | | | Remarks |
|----------|--------------------|-----------------|------------------------|----------|------------|------------|----------|
| | | | Group A | Group B | Group C | Group D | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | Skilled - II | ` 310/- per day | | | 45 | | |
| 2 | Unskilled | ` 220/- per day | | | | 20 | |
| | Total | | | | 45 | 20 | |
| | Grand Total | | | | 357 | 261 | |

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION

MAJOR HEAD : 2217- Urban Development
SUB-MAJOR HEAD : 01 - State Capital Dev.
MINOR HEAD 001- Direction & Admn.
SUB HEAD 01 - Direction (PLAN)
DETAIL HEAD 00

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------------------|-------------------------|----|---|---|------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | 37400-67000+8700 | 1 | | | | 0 | | | | 219.79 |
| 2 | Jt. Director | 2 | | | | 15600-39100+7600 | 2 | | | | 0 | | | | |
| 3 | Dy. Director (Admn) | 1 | | | | 15600-39100+6600 | 1 | | | | 0 | | | | |
| 4 | Dy. Director (Plan) | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 5 | Dy. Director (Acct) | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 6 | Executive Engineer | 1 | | | | 15600-39100+6600 | | | | | 1 | | | | |
| 7 | Research Officer | 1 | | | | 15600-39100+5400 | 1 | | | | 0 | | | | |
| 8 | Superintendent | 1 | | | | 15600-39100+5400 | 1 | | | | 0 | | | | |
| 9 | Assistant Engineer | 4 | | | | 15600-39100+5400 | 2 | | | | 2 | | | | |
| 10 | Assistant Architech | 1 | | | | 15600-39100+5400 | | | | | 1 | | | | |
| 11 | Divisional Accountant | | 1 | | | 9300-34800+4600 | | 1 | | | | 0 | | | |
| 12 | Asst. Divisional Accountant | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 13 | Junior Engineer | | 4 | | | 9300-34800+4400 | | | | | | 4 | | | |
| 14 | Assistant. | | 5 | | | 9300-34800+4400 | | 3 | | | | 2 | | | |
| 15 | Statistician | | 2 | | | 9300-34800+4400 | | 2 | | | | 0 | | | |
| 16 | Steno-II | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 17 | Steno-III | | 2 | | | 9300-34800+4200 | | | | | | 2 | | | |
| 18 | UDC | | 12 | | | 9300-34800+4200 | | 7 | | | | 5 | | | |

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION

| | | | | | | | | | | | | | | | |
|----|------------------|-----------|-----------|-----------|-----------|-----------------|-----------|-----------|----------|----------|----------|-----------|-----------|-----------|---------------|
| 19 | Data Entry Optr. | | | 3 | | 5200-20200+2800 | | | 1 | | | | 2 | | |
| 20 | Urban Surveyor | | | 2 | | 5200-20200+2800 | | | | | | | 2 | | |
| 21 | L.D.C. | | | 5 | | 5200-20200+2400 | | | 1 | | | | 4 | | |
| 22 | EPABX/Tele Optr | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |
| 23 | Draftman-III | | | 2 | | 5200-20200+2400 | | | | | | | 2 | | |
| 24 | Rider | | | 1 | | 5200-20200+1900 | | | | | | | 1 | | |
| 25 | Driver-III | | | 4 | | 5200-20200+1900 | | | | | | | 4 | | |
| 26 | Chowkider | | | | 2 | 4440-7440+1650 | | | | 1 | | | | 1 | |
| 27 | Sweeper | | | | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 28 | Peon | | | | 13 | 4440-7440+1650 | | | | | | | | 13 | |
| | Total | 14 | 28 | 18 | 17 | | 10 | 15 | 2 | 1 | 4 | 13 | 16 | 16 | 219.79 |

MAJOR HEAD : 2217- Urban Development
SUB-MAJOR HEAD : 03 - IDSMT
MINOR HEAD : 001- Direction & Administration
SUB-HEAD : 01 - Direction (TCP)(Plan)
DETAIL HEAD : 00

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------|-------------------------|----------|----------|----------|------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Joint Director (TP) | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Deputy Director (TP) | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 3 | Asst. Director (TP) | 4 | | | | 15600-39100+5400 | 2 | | | | 2 | | | | |
| 4 | UDC | | 2 | | | 9300-34800+4200 | | 2 | | | | 0 | | | |
| 5 | Draftman-II | | 2 | | | 5200-20200+2800 | | 0 | | | | | 2 | | |
| 6 | Urban Surveyor | | | 1 | | 5200-20200+2800 | | | | 0 | | | 1 | | |
| | Total | 6 | 4 | 1 | 0 | | 4 | 2 | 0 | 0 | 2 | 0 | 3 | 0 | 39.07 |

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION

MAJOR HEAD : 2217- Urban Development
SUB-MAJOR HEAD : 01 - State Capital Development
MINOR HEAD : 800- Other Expenditure
SUB-HEAD : 05 - Administration (Sanitation)(P)
DETAIL HEAD : 00

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|-----------------------|-------------------------|----------|----------|----------|------------------|------------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Sr.Sanitation Officer | 1 | | | | 15600-39100+6600 | | | | | 1 | | | | 2.21 |
| | Total | 1 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2.21 |

MAJOR HEAD : 2217- Urban Development
SUB-MAJOR HEAD : 01 - State Capital Development
MINOR HEAD : 001- Direction & Administration
SUB-HEAD : 02 - Administration (P)
DETAIL HEAD : 00

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|------------------------------------|-------------------------|-----------|-----------|-----------|------------------|------------------------|-----------|-----------|-----------|---------------------|-----------|-----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | District Urban Development Officer | 1 | | | | 15600-39100+6600 | 1 | | | | 0 | | | | 8.18 |
| | Total | 1 | 0 | 0 | 0 | | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.18 |
| | Total of Plan | 22 | 32 | 19 | 17 | | 15 | 17 | 2 | 1 | 7 | 13 | 19 | 16 | 269.25 |

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION

MAJOR HEAD : 2217- Urban Development
SUB-MAJOR HEAD : 01 - State Capital Development
MINOR HEAD : 800- Other Expenditure
SUB-HEAD : 05 - Administration (Sanitation)(NP)
DETAIL HEAD : 00

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------------|-------------------------|----------|-----------|------------|------------------|------------------------|----------|-----------|-----------|---------------------|----------|----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Sanitation Officer | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 2 | Asst. Sanitation Officer | | 2 | | | 9300-34800+4600 | | 1 | | | | 1 | | | |
| 3 | Head Assistant | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 4 | U.D.C | | 2 | | | 9300-34800+4200 | | 2 | | | | 0 | | | |
| 5 | LDC | | | 3 | | 5200-20200+2400 | | | 1 | | | | 2 | | |
| 6 | Inspector of Sanitation | | | 8 | | 5200-20200+2800 | | | 6 | | | | 2 | | |
| 7 | Driver-I | | | 7 | | 9300-34800+4200 | | | 6 | | | | 1 | | |
| 8 | Driver-II | | | 2 | | 5200-20200+2400 | | | 2 | | | | 0 | | |
| 9 | Driver-III | | | 2 | | 5200-20200+1900 | | | 2 | | | | 0 | | |
| 10 | Sirder | | | 8 | | 5200-20200+1900 | | | 5 | | | | 3 | | |
| 11 | Handyman | | | | 6 | 4440-7440+1650 | | | | 6 | | | | | 0 |
| 12 | Lorry Attendant | | | | 3 | 4440-7440+1650 | | | | 1 | | | | | 2 |
| 13 | Peon | | | | 2 | 4440-7440+1650 | | | | 2 | | | | | 0 |
| 14 | Sweeper | | | | 106 | 4440-7440+1650 | | | | 45 | | | | | 61 |
| | Total | 1 | 5 | 30 | 117 | | 1 | 4 | 22 | 54 | 0 | 1 | 8 | 63 | 410.68 |

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION

MAJOR HEAD : 2217- Urban Development
SUB-MAJOR HEAD : 01 - State Capital Development
MINOR HEAD : 001- Direction & Administration
SUB-HEAD : 02 - Administration (NP)
DETAIL HEAD : 00

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------|-------------------------|----------|----------|-----------|-----------------|------------------------|----------|----------|-----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Inspector of Sanitation | | | 5 | | 5200-20200+2800 | | | 4 | | | 1 | | | 109.39 |
| 2 | Driver-I | | | 3 | | 9300-34800+4200 | | | 3 | | | | | | |
| 3 | Sirdar | | | 1 | | 5200-20200+1900 | | | 1 | | | | | | |
| 4 | Sweeper | | | | 25 | 4440-7440+1650 | | | | 25 | | | | | |
| | Total | 0 | 0 | 9 | 25 | | 0 | 0 | 8 | 25 | 0 | 1 | 0 | 0 | 109.39 |

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION

MAJOR HEAD : 2217- Urban Development
 SUB-MAJOR HEAD : 03 - IDSMT
 MINOR HEAD : 001- Direction & Administration
 SUB-HEAD : 01 - Direction (TCP)(Non-Plan)
 DETAIL HEAD : 00

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|-----------|-----------|------------|------------------|------------------------|-----------|-----------|-----------|---------------------|-----------|-----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Deputy Director (TP) | 1 | | | | 15600-39100+6600 | 1 | | | | 0 | | | | 146.83 |
| 2 | Asst. Director (TP) | 1 | | | | 15600-39100+5400 | | | | | 1 | | | | |
| 3 | Assistant | | 2 | | | 9300-34800+4400 | | 2 | | | | 0 | | | |
| 4 | Inspector of Statistics | | 1 | | | 9300-34800+4400 | | | | | | 1 | | | |
| 5 | Planning Assistant | | 5 | | | 9300-34800+4400 | | 4 | | | | 1 | | | |
| 6 | Urban Surveyor-I | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 7 | Urban Surveyor | | | 2 | | 5200-20200+2800 | | | | | | | 2 | | |
| 8 | Driver | | | 1 | | 9300-34800+4200 | | | | | | | 1 | | |
| 9 | Ferrow Printer | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 10 | L.D.C. | | | 3 | | 5200-20200+2400 | | | 3 | | | | | | |
| 11 | Section Assistant | | | 1 | | 5200-20200+2800 | | | 1 | | | | | | |
| 12 | Tracer | | | 2 | | 5200-20200+2400 | | | | | | | 2 | | |
| 13 | Chainman | | | | 2 | 4440-7440+1650 | | | | 2 | | | | | |
| 14 | Peon | | | | 2 | 4440-7440+1650 | | | | 2 | | | | | |
| 15 | Chowkidar | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| 16 | Despatch Rider | | | 1 | | | | | | | | | 1 | | |
| | Total | 2 | 9 | 11 | 5 | | 1 | 7 | 5 | 5 | 1 | 2 | 6 | 0 | 146.83 |
| | Total of Non-Plan | 3 | 14 | 50 | 147 | | 2 | 11 | 35 | 84 | 1 | 4 | 14 | 63 | 666.90 |
| | Total of UD&PA | 25 | 46 | 69 | 164 | | 17 | 28 | 37 | 85 | 8 | 17 | 33 | 79 | 936.15 |

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION

Major Head : 2217 - Urban Development
 Sub-Major Head : 01 - State Capital Development
 Minor Head : 051 - Construction
 Sub-Head : 01 _ NERUDP/EAP (PLAN)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------------|-------------------------|----------|----------|-----------|-----------------------|------------------------|----------|----------|----------|---------------------|----------|----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Program Director | 1 | | | | PB-4 37400-67000+8900 | 1 | | | | | | | | |
| 2 | Deputy Program Director (Tech.) | 1 | | | | PB-3 15600-39100+7600 | 1 | | | | | | | | |
| 3 | Procurement Engineer | 1 | | | | PB-4 37400-67000+9000 | 1 | | | | | | | | |
| 4 | EE (Sewerage & Sanitation) | 1 | | | | PB-3 15600-39100+6600 | 1 | | | | | | | | |
| 5 | EE (Solid Waste Management) | 1 | | | | PB-3 15600-39100+6600 | 1 | | | | | | | | |
| 6 | EE (Water Supply) | 1 | | | | PB-3 15600-39100+6600 | 1 | | | | | | | | |
| 7 | EE (Environment) | 1 | | | | PB-3 15600-39100+6600 | 1 | | | | | | | | |
| 8 | Senior Accounts Officer | 1 | | | | PB-3 15600-39100+6600 | 1 | | | | | | | | |
| 9 | Social Development Officer | 1 | | | | PB-3 15600-39100+6600 | 1 | | | | | | | | |
| 10 | Office Manager | 1 | | | | PB-3 15600-39100+5400 | 1 | | | | | | | | |
| 11 | Assistant Engineer | 5 | | | | PB-3 15600-39100+5400 | 5 | | | | | | | | |
| 12 | MIS Officer | 1 | | | | PB-3 15600-39100+5400 | 1 | | | | | | | | |
| 13 | CAD Operator | 1 | | | | PB-3 15600-39100+5400 | 1 | | | | | | | | |
| 14 | Accounts Officer | | 1 | | | PB-2 9300-34800+4600 | | 1 | | | | | | | |
| 15 | Accounts Assistant | | 3 | | | PB-2 9300-34800+4400 | | 3 | | | | | | | |
| 16 | Stenographer-II | | 1 | | | PB-2 9300-34800+4400 | | | | | | 1 | | | |
| 17 | Assistant | | 4 | | | PB-2 9300-34800+4400 | | 3 | | | | 1 | | | |
| 18 | Driver | | | | 3 | IS 4440-7440+1650 | | | | | | | | 3 | |
| 19 | Office Peon/Attendant | | | | 13 | IS 4440-7440+1650 | | | | | | | | 13 | |
| | Total of SIPMIU | 17 | 9 | 0 | 16 | | 17 | 7 | 0 | 0 | 0 | 2 | 0 | 16 | 220.00 |

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION**Major Head : 2015 - ELECTION****Sub-Major Head :****Minor Head : 101 - ELECTION COMMISSION****Sub-Head : (01) - State Election Commission (NON PLAN).****Detailed Head : oo****Object Head : (01) - Salaries**

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------------|-------------------------|-----------|-----------|------------|------------------|------------------------|-----------|-----------|-----------|---------------------|-----------|-----------|------------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | State Election Commissioner | 1 | | | | 80,000/- (fixed) | 1 | | | | | | | | |
| 2 | Secretary | 1 | | | | 37400-6700+8900 | 1 | | | | | | | | |
| 3 | Dy. Secretary | 1 | | | | 29090-39100+7600 | | | | | 1 | | | | |
| 4 | Under Secretary | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 5 | Account Officer | 1 | | | | 15600-39100+5400 | | | | | 1 | | | | |
| 6 | Superintendent | 1 | | | | 20140-39100+5400 | 1 | | | | | | | | |
| 7 | Steno - I | 1 | | | | 15600-39100+5400 | | | | | 1 | | | | |
| 8 | Computer Programing Assistant | | 1 | | | 9300-34800+4600 | | | | | | 1 | | | |
| 9 | Assistant | | 2 | | | 18460-34800+4400 | | 1 | | | | 1 | | | |
| 10 | Stenographer - II | | 1 | | | 9300-34800+4400 | | | | | | 1 | | | |
| 11 | Stenographer - III | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 12 | UDC | | 3 | | | 9300-34800+4200 | | 2 | | | | 1 | | | |
| 13 | Data Entry Operator | | | 4 | | 8560 -20200+2800 | | | 2 | | | | 2 | | |
| 14 | LDC | | | 4 | | 7510-20200+2400 | | | 3 | | | | 1 | | |
| 15 | Driver | | | 3 | | 5830-20200+1900 | | | 2 | | | | 1 | | |
| 16 | Despatch Rider | | | 1 | | 5830-20200+1900 | | | 1 | | | | | | |
| 17 | Grade IV | | | | 7 | 5130-7440+1650 | | | | 2 | | | | 5 | |
| | Total of SEC | 7 | 8 | 12 | 7 | | 4 | 4 | 8 | 2 | 3 | 4 | 4 | 5 | 181.65 |
| | Total of Demand No. 46 | 49 | 63 | 81 | 187 | | 38 | 39 | 45 | 87 | 11 | 23 | 37 | 100 | 1337.80 |

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION (MUSTER ROLL & CONTRACT)**UD&PA MUSTER ROLL**

| Sl. No | Name of Post | Scale of Pay/ PB + Grade Pay | Classification of Posts | | | | Remarks |
|--------|-------------------|---------------------------------|-------------------------|---------|-----------|------------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | LDC | Skilled II | | | 14 | | |
| 2 | Computer Operator | Unskilled | | | 1 | | |
| 3 | Driver | Skilled II | | | 34 | | |
| 4 | Draftman-III | Skilled II | | | 2 | | |
| 5 | Tracer | Skilled II | | | 2 | | |
| 6 | EPABX Operator | Skilled II | | | 1 | | |
| 7 | Rider | Skilled II | | | 2 | | |
| 8 | Chowkidar | Unskilled | | | | 2 | |
| 9 | Sweeper | Unskilled | | | | 190 | |
| 10 | Peon | Unskilled | | | | 15 | |
| 11 | IV Grade | Unskilled | | | | 10 | |
| 12 | Lorry Attendant | Unskilled | | | | 39 | |
| | Total | | | | 56 | 256 | |

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION (MUSTER ROLL & CONTRACT)**UD&PA CONTRACT**

| Sl. No | Name of Post | Scale of Pay/ PB + Grade Pay | Classification of Posts | | | | Remarks |
|--------|---------------------|---------------------------------|-------------------------|-----------|----------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Assistant Architect | 15600-39100+5400 | 1 | | | | |
| 2 | Assistant Engineer | 15600-39100+5400 | 2 | | | | |
| 3 | Junior Engineer | 9300-34800+4400 | | 3 | | | |
| 4 | UDC | 9300-34800+4200 | | 5 | | | |
| 5 | Draftman II | 9300-34800+4200 | | 2 | | | |
| 6 | Urban Surveyor | 9300-34800+4200 | | | 2 | | |
| 7 | DEO | 5200-20200+2800 | | | 2 | | |
| | Total | | 3 | 10 | 4 | 0 | |

NULM

| Sl. No | Name of Post | Scale of Pay/ PB + Grade Pay | Classification of Posts | | | | Remarks |
|--------|---------------------|---------------------------------|-------------------------|-----------|----------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Junior Engineer | 9300-34800+4400 | | 5 | | | |
| 2 | Community Organiser | 9300-34800+4200 | | 13 | | | |
| 3 | Data Entry Operator | 5200-20200+2800 | | | 1 | | |
| | TOTAL | | 0 | 18 | 1 | 0 | |

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION (MUSTER ROLL & CONTRACT)

SIPMIU

| Sl. No. | Name of Post | PB+Grade Pay | Classification of Posts | | | | Remarks |
|--------------------|--------------------|-----------------------|-------------------------|----------|----------|-----------|----------|
| | | | Group A | Group B | Group C | Group D | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| MUSTER ROLL | | | | | | | |
| 1 | Skilled-II | 310/day | | | 3 | | |
| 2 | Semi-Skilled | 250/day | | | | 13 | |
| | Total | | | | 3 | 13 | |
| CONTRACT | | | | | | | |
| 1 | Assistant Engineer | PB-3 15600-39100+5400 | 5 | | | | |
| 2 | MIS Officer | PB-3 15600-39100+5400 | 1 | | | | |
| 3 | CAD Operator | PB-3 15600-39100+5400 | 1 | | | | |
| 4 | Assistant | PB-2 9300-34800+4400 | | 3 | | | |
| 5 | Accounts Assistant | PB-2 9300-34800+4400 | | 1 | | | |
| | Total | | 7 | 4 | | | |

STATE ELECTION COMMISSION

| Sl. No | Name of Posts | Scale of Pay | Classification of Posts | | | | Remarks |
|----------|---------------------|--------------|-------------------------|----------|----------|----------|----------|
| | | | Group A | Group B | Group C | Group D | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | Steno - III | | | 2 | | | |
| 2 | Data Entry Operator | | | | 2 | | |
| 3 | LDC | | | | 2 | | |
| 4 | Driver | | | | 3 | | |
| 5 | Grade -IV | | | | | 5 | |
| 6 | Household Peon | | | | | 7 | |

| | | | | | | | |
|--|--------------|--|--|----------|----------|-----------|--|
| | Total | | | 2 | 7 | 12 | |
|--|--------------|--|--|----------|----------|-----------|--|

DEMAND NO. 47 - MINOR IRRIGATION

Major Head : 2702 - Minor Irrigation
Sub-Major Head : 001 - Direction & Administration
Minor Head : 001 (01) - Direction (P)
Sub-Head : 001(01)(01) - Salary

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|-------------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | C.E | 1 | | | | PB-4 37,400-67,000+8900 | 1 | | | | | | | | 154.56 |
| 2 | S.E | 2 | | | | PB-3 15,600-39,100+7600 | 2 | | | | | | | | |
| 3 | E.E | 4 | | | | PB-3 15,600-39,100+6600 | 3 | | | | 1 | | | | |
| 4 | Suptd. | 1 | | | | PB-3 15,600-39,100+5400 | 1 | | | | | | | | |
| 5 | F.A.O. | 1 | | | | PB-3 15,600-39,100+5400 | 1 | | | | | | | | |
| 6 | Div. Acct. | | 1 | | | PB-2 9300-34,800+4600 | | 1 | | | | | | | |
| 7 | Assistant | | 4 | | | PB-2 9300-34,800+4400 | | 4 | | | | | | | |
| 8 | Steno-III | | 1 | | | PB-2 9300-34,800+4200 | | 1 | | | | | | | |
| | Total | 9 | 6 | 0 | 0 | | 8 | 6 | 0 | 0 | 1 | 0 | 0 | 0 | 154.56 |

DEMAND NO. 47 - MINOR IRRIGATION

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration (P)
 Sub-Head : 001(02)(01) - Salary

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 | |
|---------|--------------|-------------------------|----------|-----------|----------|-------------------------|------------------------|----------|----------|----------|---------------------|----------|-----------|----------|---------------|--|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| 1 | S.D.O. | 3 | | | | PB-3 15,600-39,100+5400 | 1 | | | | 2 | | | | 112.00 | |
| 2 | Div. Acct | | 4 | | | PB-2 9300-34,800+4600 | | 4 | | | | | | | | |
| 3 | J.E | | 4 | | | PB-2 9300-34,800+4400 | | 3 | | | 1 | | | | | |
| 4 | U.D.C. | | 1 | | | PB-2 9300-34,800+4200 | | 1 | | | | | | | | |
| 6 | S.A | | | 6 | | PB-1 5200-20,200+2400 | | | | | | | 6 | | | |
| 7 | Driver | | | 2 | | PB-1 5200-20,200+1900 | | | | | | | 2 | | | |
| 8 | G.R. | | | 4 | | PB-1 5200-20,200+1800 | | | 1 | | | | 3 | | | |
| | Total | 3 | 9 | 12 | 0 | | 1 | 8 | 1 | 0 | 3 | 0 | 11 | 0 | 112.00 | |

DEMAND NO. 47 - MINOR IRRIGATION

Major Head : 2702 - Minor Irrigation
Sub-Major Head : 800 - Other Expenditure
Minor Head : 001(01) - Administration AIBP (P)
Sub-Head : 001(01)(01) - Salary

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|-----------|----------|----------|-------------------------|------------------------|-----------|----------|----------|---------------------|-----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | E.E | 1 | | | | PB-3 15,600-39,100+6600 | | | | | 1 | | | | 158.90 |
| 2 | DD (A) | 1 | | | | PB-3 15,600-39,100+6600 | 1 | | | | | | | | |
| 3 | SDO | 6 | | | | PB-3 15,600-39,100+5400 | 4 | | | | 2 | | | | |
| 4 | J.E | | 16 | | | PB-2 9300-34,800+4400 | | 12 | | | | 4 | | | |
| 5 | ADA | | 5 | | | PB-2 9300-34,800+4400 | | 4 | | | | 1 | | | |
| 6 | Assistant | | 1 | | | PB-2 9300-34,800+4400 | | 1 | | | | | | | |
| 7 | Steno- II | | 1 | | | PB-2 9300-34,800+4400 | | 1 | | | | | | | |
| 8 | Steno- III | | 1 | | | PB-2 9300-34,800+4200 | | | | | | 1 | | | |
| 9 | UDC | | 6 | | | PB-2 9300-34,800+4200 | | 2 | | | | 4 | | | |
| | Total | 8 | 30 | 0 | 0 | | 5 | 20 | 0 | 0 | 3 | 10 | 0 | 0 | 158.90 |

DEMAND NO. 47 - MINOR IRRIGATION

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration (NP)
 Sub-Head : 001(02)(01) - Salary

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------|-------------------------|----|----|---|-------------------------|------------------------|----|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | E.E | 4 | | | | PB-3 15,600-39,100+6600 | 4 | | | | | | | | |
| 2 | S.D.O. | 8 | | | | PB-3 15,600-39,100+5400 | 7 | | | | 1 | | | | |
| 3 | Assistant | | 4 | | | PB-2 9300-34,800+4400 | | 2 | | | | 2 | | | |
| 4 | J.E | | 17 | | | PB-2 9300-34,800+4400 | | 17 | | | | | | | |
| 5 | Draftsman-I | | 4 | | | PB-2 9300-34,800+4400 | | 2 | | | | 2 | | | |
| 6 | Draftsman-II | | 1 | | | PB-2 9300-34,800+4200 | | 1 | | | | | | | |
| 7 | U.D.C. | | 10 | | | PB-2 9300-34,800+4200 | | 8 | | | | 2 | | | |
| 8 | Surveyor- II | | 5 | | | PB-2 9300-34,800+4200 | | 2 | | | | 3 | | | |
| 9 | T/SA | | | 3 | | PB-1 5200-20,200+2800 | | | 3 | | | | | | |
| 10 | Surveyor- III | | | 2 | | PB-1 5200-20,200+2400 | | | 1 | | | | 1 | | |
| 11 | Tracer | | | 2 | | PB-1 5200-20,200+2400 | | | 1 | | | | 1 | | |
| 12 | L.D.C. | | | 15 | | PB-1 5200-20,200+2400 | | | 10 | | | | 5 | | |
| 13 | S.A | | | 12 | | PB-1 5200-20,200+2400 | | | 2 | | | | 10 | | |
| 14 | Driver Spl.Grade | | | 1 | | PB-2 9300-34,800+4400 | | | 1 | | | | | | |
| 15 | Driver Grade-II | | | 3 | | PB-2 9300-34,800+4200 | | | 3 | | | | | | |
| 16 | Driver Grade-III | | | 5 | | PB-1 5200-20,200+1900 | | | | | | | 5 | | |
| 17 | Fitter | | | 1 | | PB-1 5200-20,200+2400 | | | | | | | 1 | | |
| 18 | Blue Printer | | | 1 | | PB-1 5200-20,200+2400 | | | 1 | | | | | | |
| 19 | Duftry | | | 1 | | PB-1 5200-20,200+1900 | | | | | | | 1 | | |
| 20 | G.R. | | | 6 | | PB-1 5200-20,200+1800 | | | 5 | | | | 1 | | |
| 21 | Peon | | | | 9 | PB-1 5200-20,200+1800 | | | | 9 | | | | | |
| 22 | Peon | | | | 5 | 1S - 4440-7440+1650 | | | | 1 | | | | | 4 |
| 23 | Sweeper | | | | 1 | PB-1 5200-20,200+2650 | | | | | | | | | 1 |
| 24 | Chowkider | | | | 3 | PB-1 5200-20,200+1800 | | | | 3 | | | | | |
| 25 | Chowkider | | | | 1 | 1S - 4440-7440+1650 | | | | | | | | | 1 |

` in lakh

112.00

| | | | | | | | | | | | | | | | |
|--|--------------|-----------|-----------|-----------|-----------|--|-----------|-----------|-----------|-----------|----------|----------|-----------|----------|---------------|
| | Total | 12 | 41 | 52 | 19 | | 11 | 32 | 27 | 13 | 1 | 9 | 25 | 6 | 112.00 |
|--|--------------|-----------|-----------|-----------|-----------|--|-----------|-----------|-----------|-----------|----------|----------|-----------|----------|---------------|

487

DEMAND NO. 47 - MINOR IRRIGATION

Major Head : 2702 - Minor Irrigation
Sub-Major Head : 001 - Direction & Administration
Minor Head : 001(02) - Administration (CSS)
Sub-Head :001(02)(01) - Salary

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------------|-------------------------|-----------|-----------|-----------|-------------------------|------------------------|-----------|-----------|-----------|---------------------|-----------|-----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | R.O | 1 | | | | PB-3 15,600-39,100+5400 | | | | | 1 | | | | |
| 2 | I.S | | 2 | | | PB-2 9300-34,800+4400 | | 1 | | | | 1 | | | |
| 3 | L.D.C. | | | 1 | | PB-1 5200-20,200+2400 | | | | | | | 1 | | |
| 4 | Peon | | | | 1 | 1S - 4440-7440+1650 | | | | 1 | | | | | |
| | Total | 1 | 2 | 1 | 1 | | 0 | 1 | 0 | 1 | 1 | 1 | 1 | 0 | 0 |
| | Total of Demand No. 47 | 33 | 88 | 65 | 20 | | 25 | 67 | 28 | 14 | 9 | 20 | 37 | 6 | 537.46 |

DEMAND NO. 47 - MINOR IRRIGATION (CONTRACT & MUSTER ROLL)

| Sl. No | Name of post | Scale of Pay/PB + Grade Pay | Classification of posts | | | | Remarks |
|-----------------|--------------------|-----------------------------|-------------------------|----------|-----------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | CONTRACT | | | | | | |
| 1 | J.E | PB-2 9300-34,800+4400 | | 3 | | | |
| 2 | Surveyor- II | PB-2 9300-34,800+4200 | | 4 | | | |
| Total | | | 0 | 7 | 0 | 0 | |
| | MUSTER ROLL | | | | | | |
| 1 | L.D.C | ` 310/- per day | | | 8 | | |
| 2 | G.R | ` 310/- per day | | | 2 | | |
| 3 | Peon | ` 220/- per day | | | | 6 | |
| 4 | Chowkider | ` 220/- per day | | | | 1 | |
| Total | | | 0 | 0 | 10 | 7 | |
| G. TOTAL | | | 0 | 7 | 10 | 7 | |

DEMAND NO. 48 - INFORMATION & COMMUNICATION TECHNOLOGY

Major Head : 3275 - Other Communication Services
Sub - Major Head : OO
Minor Head : 800 - Other Expenditure
Sub - Head : (01) - Information & Communication Technology
Detail Head : OO
Object Head : (01) Salaries(Plan)
: (02) Wages (Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------------|-------------------------|---|---|---|-----------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Chief Informatics Officer | 1 | | | | Rs 37400-67000 + 8700 | 1 | | | | | | | | |
| 2 | Principal Informatics Officer | 1 | | | | Rs 15600-39100 + 7600 | | | | | 1 | | | | |
| 3 | Senior System Analyst | 1 | | | | Rs 15600-39100 + 6600 | | | | | 1 | | | | |
| 4 | System Analyst | 1 | | | | Rs 15600- 39100+5400 | 1 | | | | | | | | |
| 5 | System Engineer | 1 | | | | Rs 15600-39100+5400 | 1 | | | | | | | | |
| 6 | Network Administrator | 1 | | | | Rs 15600-39100+5400 | 1 | | | | | | | | |
| 7 | System Administrator | 1 | | | | Rs 15600-39100+5400 | 1 | | | | | | | | |
| 8 | System Integrator | 1 | | | | Rs 15600-39100 + 5400 | | | | | 1 | | | | |
| 9 | System Operator & | | 1 | | | Rs 9300-34800 + 4600 | | 1 | | | | | | | |
| 10 | Web Content Developer | | 2 | | | Rs 9300-34800 + 4600 | | 2 | | | | | | | |
| 11 | Engineer | | 1 | | | Rs 9300-34800 + 4600 | | 1 | | | | | | | |
| 12 | Technician | | 1 | | | Rs 9300-34800 + 4200 | | 1 | | | | | | | |
| 13 | Computer Operator | | 6 | | | Rs 9300-34800 + 4400 | | 6 | | | | | | | |
| 14 | Deputy Director (Admn) | 1 | | | | Rs 15600-39100 + 6600 | 1 | | | | | | | | |
| 15 | Superintendent | 1 | | | | Rs 15600-39100+5400 | 1 | | | | | | | | |

123.59

DEMAND NO. 48 - INFORMATION & COMMUNICATION TECHNOLOGY

| | | | | | | | | | | | | | | | |
|----|-------------------------------|-----------|-----------|----------|----------|----------------------|----------|-----------|----------|----------|----------|----------|----------|----------|---------------|
| 16 | FAO | 1 | | | | Rs 15600-39100+5400 | 1 | | | | | | | | |
| 17 | Assistant | | 3 | | | Rs 9300-34800 + 5400 | | 1 | | | | | | | |
| | | | | | | Rs 9300-34800 + 4800 | | 1 | | | | | | | |
| | | | | | | Rs 9300-34800 + 4400 | | | | | | 1 | | | |
| 18 | Steno Grade - II | | 1 | | | Rs 9300-34800 + 4400 | | | | | | 1 | | | |
| 19 | Steno Grade - III | | 1 | | | Rs 9300-34800 + 4200 | | | | | | 1 | | | |
| 20 | UDC | | 6 | | | Rs 9300-34800 + 4200 | | 6 | | | | | | | |
| 21 | LDC | | | 4 | | Rs 5200-20200 + 2400 | | | 4 | | | | | | |
| 22 | IV Grade | | | | 7 | Rs 4440-7440 + 1650 | | | | 7 | | | | | |
| | Total of Demand No. 49 | 11 | 22 | 4 | 7 | | 8 | 19 | 4 | 7 | 3 | 3 | 0 | 0 | 123.59 |

DEMAND NO. 48 - INFORMATION & COMMUNICATION TECHNOLOGY (CONTRACT & MUSTER ROLL)**CONTRACT**

| Sl. No. | NAME OF POST | RATE | Classification of Skilled | | | | REMARKS |
|---------|--|---------------------------|---------------------------|-----------|---------|---------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | System Administrator | PB-3 15600 - 39100 + 5400 | 1 | | | | Filled |
| 2 | System Operator & Maintenance Engineer | PB-2 9300 - 34800 + 4600 | | 1 | | | Filled |
| 3 | Web Content Developer | PB-2 9300 - 34800 + 4600 | | 2 | | | Filled |
| 4 | Computer Maintenance Engineer | PB-2 9300 - 34800 + 4600 | | 1 | | | Filled |
| 5 | Computer Operator | PB-2 9300 - 34800 + 4400 | | 5 | | | Filled |
| 6 | Technician | PB-2 9300 - 34800 + 4200 | | 1 | | | Filled |
| 7 | UDC | PB-2 9300 - 34800 + 4200 | | 6 | | | Filled |
| | Total | | 1 | 16 | | | |

MUSTER ROLL

| Sl. No | Name of Post | PB + Grade Pay | Classification of posts | | | | Remarks |
|--------|-------------------|-----------------|-------------------------|----------|----------|----------|--------------------------------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Computer Operator | ` 310/- per day | | 1 | | | Filled |
| 2 | LDC | ` 310/- per day | | | 3 | | Filled |
| 4 | Driver | ` 310/- per day | | | 1 | | Without sanctioned post/Filled |
| 5 | IV Grade | ` 220/- per day | | | | 5 | Filled |
| | Total | | | 1 | 4 | 5 | |

DEMAND NO. 5 - VIGILANCE (ACB)

Major Head : 2070- Other Administrative Services
 Sub Major Head : 00
 Minor Head : 104- Vigilance
 Sub Head : (02)- Administration (Non-Plan)
 Detail Head : 00
 Object Head : (01)-Salary (N/P)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------------|-------------------------|----|----|---|------------------------------|------------------------|---|----|----|---------------------|----|----|----|-----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | 67,000-79,000 | 1 | | | | | | | | 489.25 |
| 2 | Superintendent of Police | 1 | | | | PB-3, 15,600 - 39,100 + 8700 | 1 | | | | | | | | |
| 3 | Addl Supdt of Police | 1 | | | | PB-3, 15,600 - 39,100 + 6600 | 1 | | | | | | | | |
| 4 | Deputy Supdt of Police | 4 | | | | PB-3, 15,600 - 39,100 + 5400 | 3 | | | | 1 | | | | |
| 5 | Inspector | | 9 | | | PB-2, 9300 - 34,800 + 4800 | | 5 | | | | | | | |
| | | | | | | PB-2, 9300 - 34,800 + 4600 | | 3 | | | 1 | | | | |
| 6 | Sub-Inspector | | 15 | | | PB-2, 9300 - 34,800 + 4800 | | 4 | | | | | | | |
| | | | | | | PB-2, 9300 - 34,800 + 4600 | | 4 | | | | | | | |
| | | | | | | PB-2, 9300 - 34,800 + 4400 | | 3 | | | 4 | | | | |
| 7 | Asst. Sub-Inspector | | 10 | | | PB-2, 9300 - 34,800 + 4400 | | 3 | | | | | | | |
| | | | | | | PB-2, 9300 - 34,800 + 4200 | | 6 | | | 1 | | | | |
| 8 | Head Constable | | | 5 | | PB-2, 9300 - 34,800 + 4200 | | | 1 | | | | | | |
| | | | | | | PB-1, 5200 -20,200 + 2800 | | | 2 | | | | | | |
| | | | | | | PB-1, 5200 -20,200 + 2400 | | | 3 | | | | | | |
| 9 | Constable | | | 23 | | PB-1, 5200 -20,200 + 2400 | | | 8 | | | | | | |
| | | | | | | PB-1, 5200 -20,200 + 2000 | | | 6 | | | | | | |
| | | | | | | PB-1, 5200 -20,200 + 1900 | | | 6 | | | 3 | | | |
| 10 | Driver | | | 9 | | PB-2, 9300 - 34,800 + 4400 | | | 3 | | | | | | |
| | | | | | | PB-2, 9300 - 34,800 + 4200 | | | 2 | | | | | | |
| | | | | | | PB-1, 5200 -20,200 + 2400 | | | 4 | | | | | | |
| 11 | IV Grade | | | | 5 | PB-1, 5200 -20,200 + 2000 | | | | 2 | | | | | |
| | | | | | | PB-1, 5200 -20,200 + 1900 | | | | 1 | | | | | |
| | | | | | | PB-1S, 4440-7440 + 1900 | | | | 2 | | | | | |

| | | | | | | | | | | | | | | | |
|--|------------------------------|----------|-----------|-----------|----------|--|----------|-----------|-----------|----------|----------|----------|----------|----------|---------------|
| | Total of Demand No. 5 | 7 | 34 | 37 | 5 | | 6 | 28 | 35 | 5 | 1 | 6 | 3 | 0 | 489.25 |
|--|------------------------------|----------|-----------|-----------|----------|--|----------|-----------|-----------|----------|----------|----------|----------|----------|---------------|

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Major Head : 2029 - Land Revenue (NP)
Sub Major Head : 00
Minor Head : 001 - Direction & Administration
Sub Head : (02) - Administration
Detail Head : 00 -
Object Head : (01) - Salary

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------------|-------------------------|----|---|---|----------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Asst. Settlement Officer | 2 | | | | 15600 + 39100 + 6600 | | | | | 2 | | | | 362.00 |
| 2 | Superintendent | 1 | | | | 15600 + 39100 + 5400 | 1 | | | | | | | | |
| 3 | Assistant | | 6 | | | 9300 - 34800 + 4600 | | 3 | | | | | | | |
| | | | | | | 9300 - 34800 + 4400 | | | | | 3 | | | | |
| 4 | Surveyor-I | | 2 | | | 9300 - 34800 + 4800 | | 1 | | | | | | | |
| | | | | | | 9300 - 34800 + 4400 | | | | | 1 | | | | |
| 5 | UDC | | 12 | | | 9300 - 34800 + 4600 | | 5 | | | | | | | |
| | | | | | | 9300 - 34800 + 4200 | | 1 | | | 6 | | | | |
| 6 | Steno-III | | 1 | | | 9300 - 34800 + 4200 | | | | | | 1 | | | |
| 7 | Surveyor | | 2 | | | 9300 - 34800 + 4600 | | 1 | | | | | | | |
| | | | | | | 9300 - 34800 + 4200 | | | | | 1 | | | | |
| 8 | Revenue Sub-Inspector | | 2 | | | 9300 - 34800 + 4200 | | 2 | | | | | | | |

` in lakh

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

| | | | | | | | | | | | | | | | |
|---------------------|-------------------|----------|-----------|-----------|----------|---------------------|----------|-----------|-----------|----------|----------|-----------|-----------|----------|---------------|
| 9 | LDC | | | 7 | | 5200 - 20200 - 4400 | | | 3 | | | | | | |
| | | | | | | 5200 - 20200 + 4200 | | | 1 | | | | | | |
| | | | | | | 5200 - 20200 + 2800 | | | 1 | | | | | | |
| | | | | | | 5200 - 20200 + 2400 | | | | | | | 2 | | |
| 10 | Tracer | | | 1 | | 5200 - 20200 + 2400 | | | | | | 1 | | | |
| 11 | Revenue Assistant | | | 36 | | 5200 - 20200 + 4200 | | | 7 | | | | | | |
| | | | | | | 5200 - 20200 + 2800 | | | 7 | | | | | | |
| | | | | | | 5200 - 20200 + 2400 | | | | | | 22 | | | |
| 12 | RFW | | | 8 | | 5202 - 20200 + 2400 | | | 5 | | | | | | |
| 5203 - 20200 + 1900 | | | | | | | | 3 | | | | | | | |
| 13 | Peon | | | | 7 | 4440 - 7440 - 2800 | | | | 2 | | | | | |
| | | | | | | 4440 - 7440 - 2400 | | | | 1 | | | | | |
| | | | | | | 4440 - 7440 - 1800 | | | | 1 | | | | | |
| | | | | | | 4440 - 7440 - 1650 | | | | 3 | | | | | |
| Total | | 3 | 25 | 52 | 7 | | 1 | 13 | 27 | 7 | 2 | 12 | 25 | 0 | 362.00 |

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Major Head : 2029 - Land Revenue (NP)
Sub Major Head : 00 -
Minor Head : 102 - Survey & Settlement Operation
Sub Head : 01 - Survey & Settlement Operation
Detail Head : 00 -
Object Head : (01) - Salary

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|----|---|---|----------------------|------------------------|----|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Deputy Director of Survey | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | | | | | 674.00 |
| 2 | Settlement Officer | 2 | | | | 15600 - 39100 + 6600 | 2 | | | | | | | | |
| 3 | Surveyor-I | | 5 | | | 9300 - 34800 + 4800 | | 3 | | | | | | | |
| | | | | | | 9300 - 34800 + 4600 | | 1 | | | | | | | |
| | | | | | | 9300 - 34800 + 4400 | | | | | 1 | | | | |
| 4 | Surveyor | | 88 | | | 9300 - 34800 + 4800 | | 2 | | | | | | | |
| | | | | | | 9300 - 34800 + 4600 | | 17 | | | | | | | |
| | | | | | | 9300 - 34800 + 4400 | | 4 | | | | | | | |
| | | | | | | 9300 - 34800 + 4200 | | 36 | | | 29 | | | | |
| 5 | Cartographer | | 2 | | | 9300 - 34800 + 4200 | | 1 | | | | 1 | | | |
| 6 | UDC | | 2 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | |
| | | | | | | 9300 - 34800 + 4200 | | | | | 1 | | | | |
| 7 | Driver | | | 4 | | 9300 - 34800 + 4400 | | | 2 | | | | | | |
| | | | | | | 9300 - 34800 + 4200 | | | | | | 2 | | | |

` in lakh

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

| | | | | | | | | | | | | | | | |
|----|-------------------|----------|-----------|-----------|----------|---------------------|----------|-----------|-----------|----------|----------|-----------|-----------|----------|---------------|
| 8 | Driver - III | | | | | 9300 - 34800 + 1900 | | | 1 | | | | | | |
| 9 | DEO | | | 10 | | 5200 - 20200 + 2800 | | | 10 | | | | | | |
| 10 | LDC | | | 3 | | 5200 - 20200 + 4200 | | | 1 | | | | | | |
| | | | | | | 5200 - 20200 + 2400 | | | 1 | | | 1 | | | |
| 11 | Tracer | | | 1 | | 5200 - 20200 + 2800 | | | 1 | | | | | | |
| 12 | Revenue Assistant | | | 4 | | 5200 - 20200 + 2800 | | | 1 | | | | | | |
| | | | | | | 5200 - 20200 + 2400 | | | 3 | | | | | | |
| 13 | RFW | | | 34 | | 5200 - 20200 + 2000 | | | 9 | | | | | | |
| | | | | | | 5200 - 20200 + 1900 | | | 7 | | | | | | |
| | | | | | | 5200 - 20200 + 1800 | | | 8 | | | 10 | | | |
| 14 | Peon | | | 4 | | 4440 - 7440 - 2000 | | | 1 | | | | | | |
| | | | | | | 4440 - 7440 - 1900 | | | 2 | | | | | | |
| | | | | | | 4440 - 7440 - 1650 | | | 1 | | | | | | |
| 15 | Chowkidar | | | | 1 | 4440 - 7440 - 1650 | | | 1 | | | | | | |
| | Total | 3 | 97 | 56 | 5 | | 3 | 65 | 44 | 5 | 0 | 32 | 13 | 0 | 674.00 |

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Major Head : 2029 - Land Revenue (NP)
Sub Major Head : 00 -
Minor Head : 001 - Direction & Administration
Sub Head : 01 - Direction
Detail Head : 00 -
Object Head : (01) - Salary

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------------|-------------------------|---|---|---|----------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | 37400 - 67000 + 8700 | 1 | | | | | | | | |
| 2 | Jt. Director (A) | 1 | | | | 15600 - 39100 + 7600 | 1 | | | | | | | | |
| 3 | Deputy Director (A) | 1 | | | | 15600 - 39100 + 7600 | 1 | | | | | | | | |
| 4 | Deputy Director | 1 | | | | 15600 - 39100 + 6600 | 1 | | | | | | | | |
| 5 | Finance & Accounts Officer | 1 | | | | 15600 - 39100 + 6600 | 1 | | | | | | | | |
| 6 | Superintendent | 1 | | | | 15600 - 39100 + 6600 | 1 | | | | | | | | |
| 7 | Asst, Director of Survey | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | | | | | |
| 8 | Asst. Settlement Officer | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | | | | | |
| 9 | Accountant | | 1 | | | 9300 - 34800 + 4800 | | | | | | 1 | | | |
| 10 | Assistant | | 8 | | | 9300 - 34800 + 4800 | | 1 | | | | | | | |
| | | | | | | | 9300 - 34800 + 4600 | | 6 | | | | | | |
| | | | | | | | 9300 - 34800 + 4400 | | 1 | | | | | | |
| 11 | Revenue Sub Inspector | | 2 | | | 9300 - 34800 + 4200 | | 2 | | | | | | | |
| 12 | Surveyor-I | | 3 | | | 9300 - 34800 + 4600 | | 2 | | | | | | | |
| | | | | | | | 9300 - 34800 + 4400 | | 1 | | | | | | |
| 13 | Cartographer-I | | 1 | | | 9300 - 34800 + 4600 | | 1 | | | | | | | |

241.00

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

| | | | | | | | | | | | | | | | |
|--------------|-------------------|----------|-----------|----------|-----------|---------------------|----------|-----------|----------|-----------|----------|----------|----------|----------|---------------|
| 14 | UDC | | 3 | | | 9300 - 34800 + 4600 | | 2 | | | | | | | |
| | | | | | | 9300 - 34800 + 4200 | | | | | | | | 1 | |
| 15 | Steno-II | | 1 | | | 9300 - 34800 + 4600 | | 1 | | | | | | | |
| 16 | LDC | | | 7 | | 5200 - 20200 + 4400 | | | 5 | | | | | | |
| | | | | | | 5200 - 20200 + 4200 | | | 1 | | | | | | |
| | | | | | | 5200 - 20200 + 2400 | | | | | | | | | 1 |
| 17 | Revenue Assistant | | | 1 | | 5200 - 20200 + 2400 | | | 1 | | | | | | |
| 18 | Record Keeper | | | 1 | | 5200 - 20200 + 4600 | | | 1 | | | | | | |
| 19 | Peon | | | | 9 | 4440 - 7440 + 2800 | | | | 3 | | | | | |
| | | | | | | 4440 - 7440 + 2400 | | | | 1 | | | | | |
| | | | | | | 4440 - 7440 + 2000 | | | | 1 | | | | | |
| | | | | | | 4440 - 7440 + 1800 | | | | 1 | | | | | |
| | | | | | | 4440 - 7440- + 1650 | | | | 1 | | | | | |
| 20 | Chowkidar | | | | 1 | 4440 - 7440- + 1800 | | | | 1 | | | | | |
| 21 | Sweeper | | | | 5 | 4440 - 7440 + 2000 | | | | 1 | | | | | |
| | | | | | | 4440 - 7440 + 1900 | | | | 2 | | | | | |
| | | | | | | 4440 - 7440- + 1650 | | | | 2 | | | | | |
| Total | | 8 | 19 | 9 | 15 | | 8 | 17 | 8 | 13 | 0 | 2 | 1 | 2 | 241.00 |

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Major Head : 2029 - Land Revenue (NP)
Sub Major Head : 00 -
Minor Head : 103 - Maintenance of Land Records
Sub Head : 03(01) - Maintenance of Land Records
Detail Detail Head : 00
Object Head : (01) - Salary (NP)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------------|-------------------------|----|---|---|--------------------|------------------------|----|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant Settlement Officer | 4 | | | | 15600-39100+540000 | 4 | | | | | | | | |
| 2 | Assistant Director | 1 | | | | 15600-39100+5400 | | | | | 1 | | | | |
| 3 | ADS/ASO | 8 | | | | 15600-39100+5400 | 6 | | | | 2 | | | | |
| 4 | Assistant | | 2 | | | 9300-34800+4800 | | 1 | | | | | | | |
| | | | | | | 9300-34800+4400 | | | | | | 1 | | | |
| 5 | Surveyor-I | | 7 | | | 9300-34800+4800 | | 3 | | | | | | | |
| | | | | | | 9300-34800+4600 | | 1 | | | | 3 | | | |
| 6 | Revenue Inspector | | 5 | | | 9300-34800+4400 | | | | | | 5 | | | |
| 7 | UDC | | 11 | | | 9300-34800+4800 | | 4 | | | | | | | |
| | | | | | | 9300-34800+4600 | | 2 | | | | | | | |
| | | | | | | 9300-34800+4200 | | 3 | | | | 2 | | | |
| 8 | Surveyor | | 26 | | | 9300-34800+4800 | | 1 | | | | | | | |
| | | | | | | 9300-34800+4600 | | 16 | | | | | | | |
| | | | | | | 9300-34800+4400 | | 3 | | | | | | | |
| | | | | | | 9300-34800+4200 | | 5 | | | | 1 | | | |

811.00

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

| | | | | | | | | | | | | | | | |
|----|-----------------------|-----------|-----------|-----------|----------|-----------------|-----------|-----------|-----------|----------|----------|-----------|-----------|----------|---------------|
| 9 | Cartographer | | 11 | | | 9300-34800+4600 | | 5 | | | | | | | |
| | | | | | | 9300-34800+4400 | | 3 | | | | | | | |
| | | | | | | 9300-34800+4200 | | 2 | | | 1 | | | | |
| 10 | Revenue Sub-Inspector | | 18 | | | 5300-34800+4200 | | 7 | | | 11 | | | | |
| 11 | Driver | | 3 | | | 9300-34800+4400 | | 2 | | | 1 | | | | |
| 12 | Tracer | | | 5 | | 5200-20200+2800 | | | 1 | | | | | | |
| | | | | | | 5200-20200+2400 | | | 1 | | | 3 | | | |
| 13 | Store Keeper | | | 1 | | 5200-20200+4200 | | | 1 | | | | | | |
| 14 | Village Assistant | | | 1 | | 5200-20200+4200 | | | 1 | | | | | | |
| 15 | Revenue Assistant | | | 8 | | 5200-20200+2800 | | | 1 | | | | | | |
| | | | | | | 5200-20200+2400 | | | 1 | | | 6 | | | |
| 16 | LDC | | | 18 | | 5200-20200+4200 | | | 1 | | | | | | |
| | | | | | | 5200-20200+2800 | | | 3 | | | | | | |
| | | | | | | 5200-20200+2400 | | | 8 | | | 6 | | | |
| 17 | Revenue Field Worker | | | 12 | | 5200-20200+2400 | | | 2 | | | | | | |
| | | | | | | 9300-34800+1900 | | | 1 | | | | | | |
| | | | | | | 9300-34800+1800 | | | 3 | | | 6 | | | |
| 18 | Peon | | | | 5 | 4400-7440+1650 | | | | 2 | | | 3 | | |
| 19 | Chowkidar | | | | 1 | 4400-7440+1650 | | | | 1 | | | | | |
| | Total | 13 | 83 | 45 | 6 | | 10 | 58 | 24 | 3 | 3 | 25 | 21 | 3 | 811.00 |

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

| | | |
|----------------|---|---------------------------------------|
| Major Head | : | 2506 - Land Reforms |
| Sub Major Head | : | 00 - |
| Minor Head | : | 103 - Maintenance of Land Records (P) |
| Sub Head | : | 01 - Maintenance of Land Records (P) |
| Detail Head | : | 00 - |
| Object Head | : | (01) - Salary |

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---|-------------------------|-----------|----------|----------|----------------------|------------------------|-----------|----------|----------|---------------------|-----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Deputy Director of Survey | 1 | | | | 15600 - 39100 + 6600 | 1 | | | | | | | | |
| 2 | Asst. Settlement Officer | 3 | | | | 15600 - 39100 + 5400 | 3 | | | | | | | | |
| 3 | Asst. Director of Survey/ Asst. Survey Officer | 3 | | | | 15600 - 39100 + 5400 | 3 | | | | | | | | |
| 4 | Surveyor-I | | 9 | | | 9300 - 34800 + 4800 | | 2 | | | | | | | |
| | | | | | | 9300 - 34800 + 4600 | | 4 | | | | | | | |
| | | | | | | 9300 - 34800 + 4400 | | | | | | 3 | | | |
| 5 | Surveyor | | 23 | | | 9300 - 34800 + 4600 | | 2 | | | | | | | |
| | | | | | | 9300 - 34800 + 4400 | | 10 | | | | | | | |
| | | | | | | 9300 - 34800 + 4200 | | 5 | | | | 6 | | | |
| 6 | Cartographer | | 1 | | | 9300 - 34800 + 4400 | | | | | | 1 | | | |
| | Total | 7 | 33 | 0 | 0 | | 7 | 23 | 0 | 0 | 0 | 10 | 0 | 0 | 193.60 |

` in lakh

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Major Head : 2506 - Land Reforms
 Sub Major Head : 00 -
 Minor Head : 012 - Statistics & Evaluation (P)
 Sub Head : 01 - Statistics & Evaluation
 Detail Head : 00 -
 Object Head : (01) - Salary

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------|-------------------------|----------|----------|----------|---------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Revenue Inspector | | 1 | | | 9300 - 34800 + 4400 | | | | | | 1 | | | |
| | Total | 0 | 1 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |

Major Head : 2506 - Land Reforms (Plan)
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub Head : 01 - Direction
 Detail Head : 00 -
 Object Head : (01) - Salary

| Sl. No. | Name of Post | No. of sanctioned post | | | | PB + Grade Pay | No. of post filled up | | | | No. of vacant post | | | | Remarks |
|---------|------------------------------|------------------------|------------|------------|-----------|----------------------|-----------------------|------------|------------|-----------|--------------------|-----------|-----------|----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Joint Director of Survey | 1 | | | | 15600 - 39100 + 7600 | 1 | | | | | | | | 19.20 |
| 2 | Cartographer | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | |
| 3 | Asst. Settlement Officer | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | | | | | |
| | Total | 2 | 1 | 0 | 0 | | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 19.20 |
| | Total of Demand No. 6 | 36 | 259 | 162 | 33 | | 31 | 177 | 103 | 28 | 5 | 82 | 60 | 5 | 2300.80 |

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT (CONTRACT & MUSTER ROLL)**CONTRACT**

| Sl. No. | Name of post | Pay Band & Grade Pay | Classification of posts | | | | Remarks |
|---------|--------------|----------------------|-------------------------|-----------|-----------|-----------|---------|
| | | | Group - A | Group - B | Group - C | Group - D | |
| 1 | Surveyor | PB 2 : 9300 + 4200 | | 2 | | | |

MUSTER ROLL

| Sl. No. | Name of post | Pay Band & Grade Pay | Classification of posts | | | | Remarks |
|---------|----------------------|----------------------|-------------------------|-----------|-----------|-----------|------------|
| | | | Group - A | Group - B | Group - C | Group - D | |
| 1 | Surveyor | ` 380/- per day | | 6 | | | Skilled-I |
| 2 | Data Entry Operator | ` 310/- per day | | | 23 | | Skilled-II |
| 3 | LDC | ` 310/- per day | | | 14 | | Skilled-II |
| 4 | Driver | ` 310/- per day | | | 11 | | Skilled-II |
| 5 | Electrician | ` 310/- per day | | | 3 | | Skilled-II |
| 6 | Revenue Assistant | ` 310/- per day | | | 30 | | Skilled-II |
| 7 | Tracer | ` 310/- per day | | | 1 | | Skilled-II |
| 8 | Revenue Field Worker | ` 220/- per day | | | 5 | | Unskilled |
| 9 | Peon | ` 220/- per day | | | | 31 | Unskilled |
| 10 | Chowkidar | ` 220/- per day | | | | 5 | Unskilled |
| 11 | Sweeper | ` 220/- per day | | | | 1 | Unskilled |
| | TOTAL | | | 6 | 87 | 37 | |

DEMAND NO. 7 - EXCISE & NARCOTICS

Major Head : 2039 - State Excise
 Sub-Major Head : OO
 Minor Head : 001-Direction & Administration
 Sub- Head : 01(Direction)
 02(Adminstration)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|------------------------------|--------------|-------------------------|------------|------------|-----------|------------------------------|------------------------|------------|------------|-----------|---------------------|-----------|-----------|----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | CE&N | 1 | | | | PB 3 - 15600-39100 + GP 6600 | 1 | | | | | | | | |
| 2 | DCE&N | 2 | | | | PB 3 - 15600-39100 + GP 5400 | 2 | | | | | | | | |
| 3 | ACE&N | 2 | | | | PB 2 - 9300-34800 + GP 4600 | 2 | | | | | | | | |
| 4 | SE & N | 10 | | | | PB 2 - 9300-34800 + GP 4400 | 10 | | | | | | | | |
| 5 | IE&N | | 24 | | | PB 2 - 9300-34800 + GP 4200 | | 21 | | | | 3 | | | |
| 6 | SIE&N | | 53 | | | PB 1 - 5200-20200 + GP 2400 | | 52 | | | | 1 | | | |
| 7 | ASIE&N | | 18 | | | PB 1 - 5200-20200 + GP 2400 | | 15 | | | | 3 | | | |
| 8 | H/C | | | 38 | | PB 1 - 5200-20200 + GP 1800 | | | 38 | | | | 0 | | |
| 9 | W/O | | | 24 | | PB 1 - 5200-20200 + GP 1900 | | | 24 | | | | 0 | | |
| 10 | Constable | | | 344 | | PB 3 - 15600-39100 + GP 5400 | | | 316 | | | | 28 | | |
| 11 | Driver | | | 35 | | PB 2 - 9300-34800 + GP 4400 | | | 22 | | | | 13 | | |
| 12 | Supdt. | 1 | | | | PB 2 - 9300-34800 + GP 4400 | 1 | | | | | | | | |
| 13 | H/A/ Asstt. | | 10 | | | PB 2 - 9300-34800 + GP 4200 | | 6 | | | | 4 | | | |
| 14 | Steno Gr-II | | 1 | | | PB 2 - 9300-34800 + GP 4200 | | 1 | | | | | | | |
| 15 | Steno-Gr-III | | 1 | | | PB 1 - 5200-20200 + GP 2400 | | | | | | 1 | | | |
| 16 | UDC | | 17 | | | PB 1 - 5200-20200 + GP 1900 | | 14 | | | | 3 | | | |
| 17 | LDC | | | 20 | | IS - 4440-7440 + GP 1650 | | | 15 | | | | 5 | | |
| 18 | G/opr | | | 1 | | PB 1 - 5200-20200 + GP 1900 | | | 1 | | | | | | |
| 19 | IV Grade | | | | 24 | IS - 4440-7440 + GP 1650 | | | | 16 | | | | 8 | |
| Total of Demand No. 7 | | 16 | 124 | 462 | 24 | | 16 | 109 | 416 | 16 | 0 | 15 | 46 | 8 | 2724.00 |

DEMAND NO. 7 - EXCISE & NARCOTICS

| Sl. No | Name of Post | Scale of pay/ PB+Grade Pay | Classification of posts | | | | Remarks |
|--------|------------------------------------|-------------------------------|-------------------------|---------|---------|---------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | LDC (MR Skilled-II) | Rs.310 /- per day | | | 4 | | |
| 2 | Computer Operator (M/R Skilled-II) | Rs.310/- per day | | | 1 | | |
| 3 | IV Grade (M/R Unskilled) | Rs. 230/- per day | | | | 7 | |
| | Total | | | | 5 | 7 | |

DEMAND NO. 8 - TAXATION

| | | | |
|-----------------------|----------|---------------|--|
| Major head | : | 2040 - | Taxes on Sales, Trades etc |
| Sub-Major Head | : | 00 | |
| Minor Head | : | 001 - | Direction & Administration (NP) |
| Sub Head | : | 01 | Direction |
| Detailed head | : | 00 | |
| Object Head | | (01) | Salary (Non -Plan) |

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------------|-------------------------|----|---|---|-----------------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Commissioner of Taxes | 1 | | | | PB 4 -37400-67000 + GP 8700 | 1 | | | | | | | | |
| 2 | Joint Commissioner of taxes | 1 | | | | PB 3 -15600-39100 + GP 7600 | 1 | | | | | | | | |
| 3 | Deputy Commissioner of Taxes | 3 | | | | PB 3 -15600-39100 + GP 7600 | 3 | | | | | | | | |
| 4 | Asst. Commissioner of Taxes | 1 | | | | PB 3 -15600-39100 + GP 6600 | 1 | | | | | | | | |
| 5 | Superintendent of Taxes | 3 | | | | PB 3 -15600-39100 + GP 5400 | 3 | | | | | | | | |
| 6 | Superintendent | 1 | | | | PB 3 -15600-39100 + GP 5400 | 1 | | | | | | | | |
| 8 | Inspector of Taxes | | 12 | | | PB 2 - 9300-34800 + GP 4400 | | 8 | | | | 4 | | | |
| 9 | Assistant | | 4 | | | PB 2 - 9300-34800 + GP 4600 | | 3 | | | | | | | |
| | | | | | | PB 2 - 9300-34800 + GP 4400 | | 1 | | | | | | | |
| 10 | Inspector of Statistics | | 1 | | | PB 2 - 9300-34800 + GP 4800 | | 1 | | | | | | | |
| 11 | Computer Operator | | 1 | | | PB 2 - 9300-34800 + GP 4400 | | 1 | | | | | | | |
| 12 | Steno-III | | 1 | | | PB 2 - 9300-34800 + GP 4600 | | 1 | | | | | | | |
| 13 | UDC | | 4 | | | PB 2 - 9300-34800 + GP 4600 | | 4 | | | | | | | |
| | | | | | | PB 2 - 9300-34800 + GP 4400 | | | | | | | | | |
| | | | | | | PB 2 - 9300-34800 + GP 4200 | | | | | | | | | |
| 14 | Data Entry Operator | | | 1 | | PB 1 - 5200-20200 + GP 2800 | | | 1 | | | | | | |

316.80

DEMAND NO. 8 - TAXATION

| | | | | | | | | | | | | | | | | |
|--------------|---------|-----------|-----------|-----------|-----------|-----------------------------|--|-----------|-----------|-----------|-----------|----------|----------|----------|----------|---------------|
| 15 | LDC | | | 6 | | PB 1 - 5200-20200 + GP 2400 | | | 6 | | | | | | | |
| 16 | Driver | | | 10 | | PB 2 - 9300-20200 + GP 4400 | | | 1 | | | | | | | |
| | | | | | | PB 2 - 9300-20200 + GP 4200 | | | 1 | | | | | | | |
| | | | | | | PB 1 - 5200-20200 + GP 2400 | | | 1 | | | | | | | |
| | | | | | | PB 1 - 5200-20200 + GP 1900 | | | 5 | | | | 2 | | | |
| 17 | Checker | | | | 19 | PB 1 - 5200-20200 + GP 2000 | | | | 11 | | | | | | |
| | | | | | | PB 1 - 5200-20200 + GP 1800 | | | | 8 | | | | | | |
| 18 | Peon | | | | 5 | 1S - 4440-7440 + GP 2800 | | | | 1 | | | | | | |
| | | | | | | 1S - 4440-7440 + GP 2000 | | | | 1 | | | | | | |
| | | | | | | 1S - 4440-7440 + GP 1900 | | | | 1 | | | | | | |
| | | | | | | 1S - 4440-7440 + GP 1650 | | | | 2 | | | | | | |
| 19 | Sweeper | | | | 4 | 1S - 4440-7440 + GP 1650 | | | | 2 | | | | 2 | | |
| Total | | 10 | 23 | 17 | 28 | | | 10 | 19 | 15 | 26 | 0 | 4 | 2 | 2 | 316.80 |

DEMAND NO. 8 - TAXATION

Major head : **2040 -** **Taxes on Sales, Trades etc**
Sub-Major Head : **0**
Minor Head : **001 -** **Direction & Administration (NP)**
Sub Head : **(02)-** **Administration**
Detailed head : **00**
Object Head : **01** **Salary (Non Plan)**

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------------------|-------------------------|----|----|---|-----------------------------|------------------------|----|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Asst. Commissioner of Taxes | 10 | | | | PB 3 -15600-39100 + GP 6600 | 10 | | | | | | | | |
| 2 | Superintendent of Taxes | 19 | | | | PB 3 -15600-39100 + GP 6100 | 4 | | | | | | | | |
| | | | | | | PB 3 -15600-39100 + GP 5400 | 15 | | | | | | | | |
| 3 | Inspector of Taxes | | 50 | | | PB 2 - 9300-34800 + GP 4400 | | 27 | | | | 23 | | | |
| 4 | Head Assistant | | 11 | | | PB 2 - 9300-34800 + GP 4600 | | 5 | | | | | | | |
| | | | | | | PB 2 - 9300-34800 + GP 4400 | | 1 | | | 5 | | | | |
| 5 | UDC | | 25 | | | PB 2 - 9300-34800 + GP 4600 | | 4 | | | | | | | |
| | | | | | | PB 2 - 9300-34800 + GP 4400 | | 5 | | | | | | | |
| | | | | | | PB 2 - 9300-34800 + GP 4200 | | 8 | | | 8 | | | | |
| 6 | Computer Operator | | 3 | | | PB 2 - 9300-34800 + GP 4400 | | 3 | | | | | | | |
| 7 | LDC | | | 27 | | PB 1 - 5200-20200 + GP 4200 | | | 3 | | | | | | |
| | | | | | | PB 1 - 5200-20200 + GP 2800 | | | 4 | | | | | | |
| | | | | | | PB 1 - 5200-20200 + GP 2400 | | | 17 | | | 3 | | | |
| 8 | Data Entry Operator | | | 4 | | PB 1 - 5200-20200 + GP 2800 | | | 4 | | | | | | |
| 9 | Driver | | | 2 | | PB 2 - 9300-34800 + GP 4400 | | | 2 | | | | | | |

826.62

DEMAND NO. 8 - TAXATION

| | | | | | | | | | | | | | | | |
|--------------|-----------|-----------|-----------|-----------|-----------|-----------------------------|-----------|-----------|-----------|-----------|----------|-----------|----------|----------|---------------|
| 10 | Checker | | | | 38 | PB 1 - 5200-20200 + GP 2000 | | | | 6 | | | | | |
| | | | | | | PB 1 - 5200-20200 + GP 1900 | | | | 9 | | | | | |
| | | | | | | PB 1 - 5200-20200 + GP 1800 | | | | 18 | | | 5 | | |
| 11 | Peon | | | | 20 | 1S - 4440-7440 + GP 2000 | | | | 8 | | | | | |
| | | | | | | 1S - 4440-7440 + GP 1800 | | | | 2 | | | | | |
| | | | | | | 1S - 4440-7440 + GP 1650 | | | | 6 | | | | 4 | |
| 12 | Chowkider | | | | 7 | 1S - 4440-7440 + GP 2000 | | | | 2 | | | | | |
| | | | | | | 1S - 4440-7440 + GP 1900 | | | | 2 | | | | | |
| | | | | | | 1S - 4440-7440 + GP 1650 | | | | 3 | | | | | |
| Total | | 29 | 89 | 33 | 65 | | 29 | 53 | 30 | 56 | 0 | 36 | 8 | 4 | 826.62 |

Major head : **2040 - Taxes on Sales, Trades etc**
Sub-Major Head : **00**
Minor Head : **101 Collection Charges**
Sub Head : **(01) Firms & Societies**
Detailed head : **00**
Object head : **(01) Salary**

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|------------------------------|--------------|-------------------------|------------|-----------|-----------|-----------------------------|------------------------|-----------|-----------|-----------|---------------------|-----------|-----------|----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant | | 1 | | | PB 2 - 9300-34800 + GP 4600 | | 1 | | | | | | | |
| 2 | UDC | | 1 | | | PB 2 - 9300-34800 + GP 4400 | | 1 | | | | | | | |
| 3 | LDC | | | 1 | | PB 1 - 5200-20200 + GP 2400 | | | 1 | | | | | | |
| 4 | Peon | | | | 1 | 1S - 4440-7440 + GP 1650 | | | | 1 | | | | | |
| Total | | 0 | 2 | 1 | 1 | | 0 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 19.29 |
| Total of Demand No. 8 | | 39 | 114 | 51 | 94 | | 39 | 74 | 46 | 83 | 0 | 40 | 10 | 6 | 1162.71 |

DEMAND NO. 8 - TAXATION (CONTRACT & MUSTER ROLL)**CONTRACT**

| Sl. No. | Name of post | PB + Grade Pay | Classification of posts | | | | Remarks |
|---------|-------------------|-----------------------------|-------------------------|----------|-----------|-----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Computer Operator | PB 2 - 9300-34800 + GP 4400 | | 4 | | | |
| 2 | UDC | PB 2 - 9300-34800 + GP 4200 | | 1 | | | |
| 3 | LDC | PB 2 - 9300-34800 + GP 4400 | | | 17 | | |
| 4 | Driver | PB 1 - 5200-20200 + GP 1900 | | | 4 | | |
| 5 | Checker | PB 1 - 5200-20200 + GP 2400 | | | | 24 | |
| 6 | Peon | 1S - 4440-7440 + GP 1650 | | | | 8 | |
| 7 | Chowkider | 1S - 4440-7440 + GP 1650 | | | | 2 | |
| 8 | | | | | | | |
| | Total | | | 5 | 21 | 34 | |

MUSTER ROLL

| Sl. No. | Name of post | PB + Grade Pay | Classification of posts | | | | Remarks |
|---------|---------------------|----------------|-------------------------|---------|-----------|-----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Data Entry Operator | Skilled -II | | | 5 | | |
| 2 | Driver | Skilled -II | | | 5 | | |
| 3 | LDC | Skilled -II | | | 1 | | |
| 4 | Checker | Unskilled | | | | 41 | |
| 5 | Peon | Unskilled | | | | 22 | |
| 6 | Chowkider | Unskilled | | | | 16 | |
| 7 | Sweeper | Unskilled | | | | 2 | |
| | Total | | | | 11 | 81 | |

DEMAND NO. 9 - FINANCE

Major Head : 2047 - O.F.S.
Sub-Major Head : 00
Minor Head : 103 - Promotion of Small Savings
Sub Head : (01) - IF & SS (Non-Plan)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2015-16 |
|---------|----------------|-------------------------|----------|----------|----------|----------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Joint Director | 1 | | | | PB 3 + GP 7600 | 1 | | | | | | | | 127.60 |
| 2 | Asst. Director | 1 | | | | PB 3 + GP 5400 | 1 | | | | | | | | |
| 3 | Superintendent | 1 | | | | PB 3 + GP 5400 | 1 | | | | | | | | |
| 4 | Assistant | | 3 | | | PB 2 + GP 4800 | | 1 | | | | | | | |
| | | | | | | PB 2 + GP 4600 | | 2 | | | | | | | |
| 5 | UDC | | 3 | | | PB 2 + GP 4400 | | 2 | | | | 1 | | | |
| 6 | Steno-III | | 1 | | | PB 3 + GP 4400 | | | | | | 1 | | | |
| 7 | LDC | | | 3 | | PB 1 + GP 2800 | | | 2 | | | | | | |
| | | | | | | PB 1 + GP 2400 | | | 1 | | | | | | |
| 8 | Driver | | | 2 | | PB 3 + GP 4400 | | | 2 | | | | | | |
| 9 | IV Grade | | | | 5 | IS + GP 2000 | | | | 3 | | | | | |
| | | | | | | IS + GP 1650 | | | | 2 | | | | | |
| | Total | 3 | 7 | 5 | 5 | | 3 | 5 | 5 | 5 | 0 | 2 | 0 | 0 | 127.60 |

DEMAND NO. 9 - FINANCE

Major Head : 2075 - M.G.S.
Sub-Major Head : 00
Minor Head : 103 - State Lotteries
Sub Head : (01) - Direction (Non-Plan)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2015-16 |
|---------|---------------------------|-------------------------|-----------|-----------|-----------|----------------|------------------------|-----------|-----------|-----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | PB 4 + GP 8700 | 1 | | | | | | | | 177.27 |
| 2 | Deputy Director | 1 | | | | PB 3 + GP 6600 | | | | | 1 | | | | |
| 3 | Asstt. Director | 1 | | | | PB 3 + GP 5400 | 1 | | | | | | | | |
| 4 | Assistant | | 3 | | | PB 2 + GP 4600 | | 3 | | | | | | | |
| 5 | UDC | | 8 | | | PB 2 + GP 4400 | | 5 | | | | | | | |
| | | | | | | PB 2 + GP 4200 | | 1 | | | 2 | | | | |
| 6 | Steno-III | | 1 | | | PB 2 + GP 4200 | | 1 | | | | | | | |
| 7 | LDC | | | 5 | | PB 1 + GP 2800 | | | 1 | | | | 1 | | |
| | | | | | | PB 1 + GP 2400 | | | 3 | | | | | | |
| 8 | Driver | | | 3 | | PB 2 + GP 4200 | | | 2 | | | | | | |
| | | | | | | PB 1 + GP 1900 | | | 1 | | | | | | |
| 9 | IV Grade | | | | 6 | IS + GP 2000 | | | | 4 | | | | | |
| | | | | | | IS + GP 1800 | | | | 2 | | | | | |
| | Total | 3 | 12 | 8 | 6 | | 2 | 10 | 7 | 6 | 1 | 2 | 1 | 0 | 177.27 |
| | Total of IF&SL | 6 | 19 | 13 | 11 | | 5 | 15 | 12 | 11 | 1 | 4 | 1 | 0 | 304.87 |

` in lakh

DEMAND NO. 9 - FINANCE

Major Head : 2054 Treasury & Accounts Administration
Sub Major Head : 00
Minor Head : 095 Directorate of Accounts & Treasuries
Sub Head : (01) Direction (Non-Plan)
Detailed Head : 00
Object Head : (01) Salary

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2015-16 |
|---------|------------------------------|-------------------------|------------|-----------|-----------|------------------|------------------------|-----------|-----------|-----------|---------------------|-----------|----------|----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Chief Controller of Accounts | 1 | | | | 37400-67000+8900 | 1 | | | | | | | | |
| 2 | Director | 1 | | | | 37400-67000+8700 | 1 | | | | | | | | |
| 3 | Director (L.F.A.) | 1 | | | | 37400-67000+8700 | 1 | | | | | | | | |
| 4 | Joint Director | 3 | | | | 15600-39100+7600 | 3 | | | | | | | | |
| 5 | Dy. Director | 3 | | | | 15600-39100+6600 | 1 | | | | 2 | | | | |
| 6 | Dy. Director(LFA) | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 7 | Asst. Director | 7 | | | | 15600-39100+5400 | 7 | | | | | | | | |
| 8 | Asst. Director(LFA) | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 9 | Superintendent | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 10 | Steno-I | 1 | | | | 15600-39100+5400 | | | | | 1 | | | | |
| 11 | Auditor | | 31 | | | 9300-34800+4600 | | 30 | | | | 1 | | | |
| 12 | Asst. Auditor | | 88 | | | 9300-34800+4400 | | 53 | | | | 35 | | | |
| 13 | Assistant | | 6 | | | 9300-34800+4400 | | 5 | | | | 1 | | | |
| 14 | Steno-II | | 2 | | | 9300-34800+4400 | | 1 | | | | 1 | | | |
| 15 | U.D.C. | | 7 | | | 9300-34800+4200 | | 7 | | | | | | | |
| 16 | Steno-III | | 3 | | | 9300-34800+4200 | | 1 | | | | 2 | | | |
| 17 | Driver | | | 6 | | 9300-34800+4200 | | | 6 | | | | | | |
| 18 | L.D.C. | | | 14 | | 5200-20200+2400 | | | 12 | | | | 2 | | |
| 19 | Data Entry Operator | | | 9 | | 5200-20200+2800 | | | 4 | | | | 5 | | |
| 20 | Peon | | | | 23 | 4400-7440+1650 | | | | 20 | | | | 3 | |
| | Total | 20 | 137 | 29 | 23 | | 17 | 97 | 22 | 20 | 3 | 40 | 7 | 3 | 1301.73 |

` in lakh

1301.73

DEMAND NO. 9 - FINANCE

Major Head : 2054 Treasury & Accounts Administration
Sub Major Head : 00
Minor Head : 095 Directorate of Accounts & Treasuries
Sub Head : (02) District Treasury (Non-Plan)
Detailed Head : 00
Object Head : (01) Salary

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2015-16 | |
|------------------------------|---------------------------|-------------------------|------------|-----------|-----------|------------------|------------------------|------------|-----------|-----------|---------------------|-----------|----------|-----------|----------------|--|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| 1 | Treasury Officer | 11 | | | | 15600-39100+5400 | 10 | | | | 1 | | | | 1334.22 | |
| 2 | Treasury Accountant | | 26 | | | 9300-34800+4600 | | 26 | | | | | | | | |
| 3 | Asst. Treasury Accountant | | 96 | | | 9300-34800+4400 | | 59 | | | | 37 | | | | |
| 4 | U.D.C. | | 7 | | | 9300-34800+4200 | | 7 | | | | | | | | |
| 5 | L.D.C. | | | 7 | | 5200-20200+2400 | | | 7 | | | | | | | |
| 6 | Data Entry Operator | | | 8 | | 5200-20200+2400 | | | 8 | | | | | | | |
| 7 | Peon | | | | 45 | 4400-7440+1650 | | | | 35 | | | | 10 | | |
| | Total | 11 | 129 | 15 | 45 | | 10 | 92 | 15 | 35 | 1 | 37 | 0 | 10 | 1334.22 | |
| Total of A&T | | 31 | 266 | 44 | 68 | | 27 | 189 | 37 | 55 | 4 | 77 | 7 | 13 | 2635.95 | |
| Total of Demand No. 9 | | 37 | 285 | 57 | 79 | | 32 | 204 | 49 | 66 | 5 | 81 | 8 | 13 | 2940.82 | |

DEMAND NO. 9 - FINANCE

(CONTRACT / MUSTER ROLL)

Institutional Finance & State Lottery - 2047 - O.F.S.

| Sl. No. | Name of post | PB + Grade Pay | Classification of Post | | | | Remarks |
|----------|----------------|-----------------|------------------------|----------|----------|----------|------------|
| | | | Group A | Group B | Group C | Group D | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | LDC | ` 310/- per day | | | 2 | | Skilled-II |
| 2 | Driver | ` 310/- per day | | | 2 | | Skilled-II |
| 3 | Despatch Rider | ` 310/- per day | | | 1 | | Skilled-II |
| 4 | IV Grade | ` 220/- per day | | | | 2 | Unskilled |
| | Total | | | | 5 | 2 | |

Institutional Finance & State Lottery - 2075 - M.G.S.

| Sl. No. | Name of post | PB + Grade Pay | Classification of Post | | | | Remarks |
|----------|--------------|-----------------|------------------------|----------|-----------|----------|------------|
| | | | Group A | Group B | Group C | Group D | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | LDC | ` 310/- per day | | | 12 | | Skilled-II |
| 2 | Driver | ` 310/- per day | | | 2 | | Skilled-II |
| 3 | IV Grade | ` 220/- per day | | | | 3 | Unskilled |
| | Total | | | | 14 | 3 | |

DEMAND NO. 9 - FINANCE

ACCOUNTS & TREASURIES

| Sl. No. | Name of Post | Scale of Pay /PB+Grade Pay | Classification of Posts | | | | Remarks |
|--------------------|---------------------------|----------------------------|-------------------------|----------|-----------|-----------|------------|
| | | | Gr 'A' | Gr 'B' | Gr 'C' | Gr 'D' | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| MUSTER ROLL | | | | | | | |
| 1 | L.D.C. | 5200-20200+2400 | | | 17 | | Skilled-II |
| 2 | Data Entry Operator | 5200-20200+2800 | | | 13 | | Skilled-II |
| 3 | Despatch Rider | 5200-20200+1900 | | | 2 | | Skilled-II |
| 4 | Driver | 5200-20200+1900 | | | 14 | | Skilled-II |
| 5 | Peon | 5200-20200+1900 | | | | 37 | Unskilled |
| | Total | | | | 46 | 37 | |
| CONTRACT | | | | | | | |
| 1 | Asst. Treasury Accountant | 9300-34800+4400 | | 2 | | | |
| | Total | | | 2 | | | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (ZIDCO)

Major Head : 2851 Village & Small Industries
Sub-Major Head : 00
Minor Head : 102 Small Scale Industry
Sub-Head : 01 Supervision of SSI (P)
Detail Head : 01 ZIDCO
Object Head : 31 GIA General Salary (P)

` in lakh

| Sl. No. | Name of Post | No. of Sanction Post | | | | Scale of Pay PB+Grade Pay | No. of Post Filled up | | | | No. of Vacant Posts | | | | B.E. 2016-17 |
|---------|-----------------------|----------------------|---|---|---|---------------------------|-----------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | General Manager | 1 | | | | R 37400-67000+8700 | 0 | | | | 1 | | | | 377.76 |
| 2 | Manager | 2 | | | | R 15600-39100+7600 | 2 | | | | 0 | | | | |
| 3 | Deputy Manager | 3 | | | | R 15600-39100+5400 | 2 | | | | 1 | | | | |
| 4 | Assistant Manager | 5 | | | | R 15600-39100+5400 | 3 | | | | 2 | | | | |
| 5 | Accounts Officer | 1 | | | | R 15600-39100+5400 | 1 | | | | 0 | | | | |
| 6 | Private Secy. To M.D. | 1 | | | | R 15600-39100+5400 | 1 | | | | 0 | | | | |
| 7 | Staff Officer | | 8 | | | R 15600-39100+5400 | | 3 | | | | | | | |
| | | | | | | R 15600-39100+4800 | | 2 | | | | | | | |
| | | | | | | R 15600-39100+4600 | | 2 | | | 1 | | | | |
| 8 | Asst. Staff Officer | | 8 | | | R 15600-39100+4600 | | 2 | | | | | | | |
| | | | | | | R 15600-39100+4400 | | 6 | | | | | | | |
| 9 | Accountant | | 2 | | | R 15600-39100+4800 | | 1 | | | | | | | |
| | | | | | | R 15600-39100+4600 | | 1 | | | | | | | |
| 10 | Assistant | | 1 | | | R 15600-39100+4600 | | 1 | | | | | | | |
| 11 | P.A. To M.D. | | 1 | | | R 15600-39100+4400 | | 1 | | | | | | | |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (ZIDCO)**

| | | | | | | | | | | | | | | | |
|--------------|-------------------|-----------|-----------|-----------|-----------|--------------------|----------|-----------|-----------|-----------|----------|----------|-----------|----------|---------------|
| 12 | Junior Accountant | | 2 | | | R 15600-39100+4400 | | 2 | | | | | | | |
| 13 | UDC | | 2 | | | R 15600-39100+4200 | | 1 | | | | 1 | | | |
| 14 | LDC | | | 17 | | R 15600-39100+4200 | | | 1 | | | | | | |
| | | | | | | R 5200-20200+2800 | | | 3 | | | | | | |
| | | | | | | R 5200-20200+2400 | | | 2 | | | | 11 | | |
| 15 | Driver | | | 8 | | R 15600-39100+4200 | | | 7 | | | | | | |
| | | | | | | R 5200-20200+1900 | | | 1 | | | | | | |
| 16 | Duftry | | | | 1 | R 5200-20200+2400 | | | | 1 | | | | | |
| 17 | IV Grade | | | | 9 | R 5200-20200+2000 | | | | 2 | | | | | |
| | | | | | | R 5200-20200+1900 | | | | 1 | | | | | |
| | | | | | | R 5200-20200+1800 | | | | 3 | | | | | |
| | | | | | | R 4400-7440+1650 | | | | 3 | | | | | |
| Total | | 13 | 24 | 25 | 10 | | 9 | 22 | 14 | 10 | 4 | 2 | 11 | 0 | 377.76 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (ZIDCO)

| Sl. No. | Name of Post | PB+Grade Pay | Classification of Posts | | | | Remarks |
|----------|--------------------|------------------|-------------------------|----------|----------|----------|----------|
| | | | Group A | Group B | Group C | Group D | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| | CONTRACT | | | | | | |
| 1 | Assistant Engineer | ₹ 21000 | 1 | | | | |
| 2 | Junior Engineer | ₹ 14920 | | 1 | | | |
| | MUSTER ROLL | | | | | | |
| 3 | Skilled-II | ₹ 310/- per day | | | 4 | | |
| 4 | Unskilled | ₹ 220/- per day. | | | | 7 | |
| | Total | | 1 | 1 | 4 | 7 | |

STAFF PAID UNDER GRANTS-IN-AID/INVESTMENT**DEMAND NO. 40 - INDUSTRIES (MIFCO)**

Major Head : 4851 : C.O. on V&SI
 Sub-Major Head : 102 : SSI
 Minor Head : 102 (1) (54) : SSI
 Sub-Head : 102 (01) (54) : GIA (P)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------|-------------------------|-----------|-----------|-----------|-----------------------|------------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Managing Director | 1 | | | | | | | | | 1 | | | | |
| 2 | General Manager | 1 | | | | PB 4 37400-67000+8700 | 1 | | | | | | | | |
| 3 | Manager | 4 | | | | PB 3 15600-39100+7600 | 1 | | | | 3 | | | | |
| 4 | Deputy Manager | 7 | | | | PB 3 15600-39100+6600 | 5 | | | | 2 | | | | |
| 5 | Assistant Manager | 13 | | | | PB 3 15600-39100+5400 | 9 | | | | 4 | | | | |
| 6 | Accountant/Assistant | | 20 | | | PB 2 9300-34800+4400 | | 5 | | | | 15 | | | |
| 7 | UDC/Stenographer-III | | | 23 | | PB 2 9300-34800+4200 | | | 14 | | | | 9 | | |
| 8 | LDC/Storekeeper etc. | | | 29 | | PB 1 5200-20200+2400 | | | 20 | | | | 9 | | |
| 9 | Driver etc. | | | 15 | | PB 1 5200-20200+1900 | | | 7 | | | | 8 | | |
| 10 | Peon/Chowkider etc. | | | | 26 | IS 4440-7440+1650 | | | | 16 | | | | 10 | |
| | Total | 26 | 20 | 67 | 26 | | 16 | 5 | 41 | 16 | 10 | 15 | 26 | 10 | 0.00 |

STAFF PAID UNDER GRANTS-IN-AID/INVESTMENT
DEMAND NO. 40 - INDUSTRIES (MIFCO)

| Sl. No. | NAME OF POST | RATE | Classification of Skilled | | | | REMARKS |
|---------|--------------|-----------------|---------------------------|------------|--------------|-----------|---------|
| | | | Skilled-I | Skilled-II | Semi-Skilled | Unskilled | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Skilled-II | ` 310/- per day | | 3 | | | |
| 2 | Semi-Skilled | ` 250/- per day | | | 2 | | |
| 3 | Unskilled | ` 220/- per day | | | | 3 | |
| | Total | | 0 | 3 | 2 | 3 | |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (MKVIB)**

| | | | | | | | | | | | | | | | |
|----|------------------|-----------|-----------|-----------|-----------|-------------|-----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|---------------|
| 18 | LDC | | | 21 | | PB-1 + 2400 | | | 16 | | | | 5 | | |
| 19 | Demonstrator | | | 22 | | PB-1 + 2400 | | | 17 | | | | 5 | | |
| 20 | Mechanic-II | | | 2 | | PB-1 + 2400 | | | 2 | | | | | | |
| 21 | Driver Gr.I | | | 4 | | PB-2 + 4200 | | | 4 | | | | | | |
| 22 | Driver Gr.II | | | 4 | | PB-1 + 2400 | | | 3 | | | | 1 | | |
| 23 | Driver Gr.III | | | 8 | | PB-1 + 1900 | | | 6 | | | | 2 | | |
| 24 | Mechanic-III | | | 2 | | PB-1 + 1900 | | | 2 | | | | | | |
| 25 | Deplicating Opr. | | | 1 | | PB-1 + 1900 | | | 1 | | | | | | |
| 26 | Skilled Worker | | | | 9 | -IS + 1650 | | | | 9 | | | | | |
| 27 | Carpentry Helper | | | | 2 | -IS + 1650 | | | | 1 | | | | | 1 |
| 28 | Bee-man | | | | 4 | -IS + 1650 | | | | 4 | | | | | |
| 29 | Grade IV | | | | 44 | -IS + 1650 | | | | 23 | | | | | 21 |
| | Total | 20 | 72 | 65 | 59 | | 13 | 59 | 51 | 37 | 7 | 13 | 14 | 22 | 863.56 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (MKVIB) MUSTER ROLL

| Sl.No. | Name of Post | Scale of Pays | Classification of Posts | | | | Remarks |
|--------|--------------|-------------------|-------------------------|---------|---------|-----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1 | Semi Skilled | Rs. 250/- per day | | | | 3 | |
| 2 | Unskilled | Rs. 220/- per day | | | | 9 | |
| | Total | | | | | 12 | |

| | | | | | | | | | | | | | | | | | |
|----|------------------------------------|-----------|-----------|-----------|-----------|------|----------------------|-----------|-----------|-----------|-----------|-----------|----------|----------|----------|--|-----------------|
| 15 | P.A to Mayor | | 1 | | | PB 2 | 9,300-34,800 + 4,400 | | 1 | | | | | | | | AMC |
| 16 | P.A to Deputy Mayor | | 1 | | | PB 2 | 9,300-34,800 + 4,400 | | 1 | | | | | | | | AMC |
| 17 | P.A to Secretary/Steno-II | | 1 | | | PB 2 | 9,300-34,800 + 4,400 | | 1 | | | | | | | | AMC |
| 18 | Accountant | | 2 | | | PB 2 | 9,300-34,800 + 4,400 | | 1 | | 1 | | | | | | AMC=1, ADA=1 |
| 19 | Assistant | | 4 | | | PB 2 | 9,300-34,800 + 4,400 | | 1 | | 3 | | | | | | AMC=2, ADA=2 |
| 20 | Junior Engineer | | 12 | | | PB 2 | 9,300-34,800 + 4,400 | | 10 | | 2 | | | | | | AMC= 1, ADA= 11 |
| 21 | Planning Assistant | | 11 | | | PB 2 | 9,300-34,800 + 4,400 | | 11 | | | | | | | | ADA |
| 22 | Surveyor-I | | 1 | | | PB 2 | 9,300-34,800 + 4,400 | | | | | | 1 | | | | ADA= 1 |
| 23 | U.D.C | | 2 | | | PB 2 | 9,300-34,800 + 4,200 | | 2 | | | | | | | | AMC |
| 24 | Sanitary Inspector | | | 1 | | PB 1 | 5,200-20,200 + 2,800 | | | 1 | | | | | | | AMC |
| 25 | Data Entry Operator | | | 1 | | PB 1 | 5,200-20,200 + 2,800 | | | 1 | | | | | | | AMC |
| 26 | Surveyor-II | | | 3 | | PB 1 | 5,200-20,200 + 2,800 | | | 2 | | | 1 | | | | AMC=1, ADA=2 |
| 27 | Junior Assistant | | | 13 | | PB 1 | 5,200-20,200 + 2,400 | | | 11 | | | 2 | | | | ADA |
| 28 | P.A/ Steno-II | | | 1 | | PB 1 | 5,200-20,200 + 2,400 | | | 1 | | | | | | | ADA |
| 29 | L.D.C | | | 4 | | PB 1 | 5,200-20,200 + 2,400 | | | 4 | | | | | | | AMC |
| 30 | Draftman-III | | | 1 | | PB 1 | 5,200-20,200 + 2,400 | | | 1 | | | | | | | AMC |
| 31 | Electrician-III | | | 1 | | PB 1 | 5,200-20,200 + 2,400 | | | 1 | | | | | | | AMC |
| 32 | Driver-III | | | 11 | | PB 1 | 5,200-20,200 + 1,900 | | | 11 | | | | | | | AMC=4 , ADA= 7 |
| 33 | Despatch Rider | | | 2 | | PB 1 | 5,200-20,200 + 1,900 | | | 2 | | | | | | | ADA |
| 34 | Peon | | | | 26 | | 1S 444-7,440+1,650 | | | | 26 | | | | | | AMC=8,ADA=18 |
| 35 | Chowkidar | | | | 2 | | 1S 444-7,440+1,650 | | | | 2 | | | | | | AMC=1,ADA=1 |
| 36 | Sweeper | | | | 5 | | 1S 444-7,440+1,650 | | | | 5 | | | | | | AMC=3,ADA=2 |
| 37 | Terminal Attendant | | | | 3 | | 1S 444-7,440+1,650 | | | | 3 | | | | | | AMC |
| 38 | Household Attendant of Councillors | | | | 20 | | 1S 444-7,440+1,650 | | | | 20 | | | | | | AMC |
| | TOTAL | 19 | 35 | 38 | 56 | | | 11 | 28 | 35 | 56 | 14 | 0 | 4 | 0 | | |

STATEMENT ON SALARY & EMPLOYMENT DATANAME OF DEPARTMENT: **AIZAWL MUNICIPAL CORPORATION**

| Sl. No. | PAY BAND + GRADE PAY | No. of Post | | | Present Strength | | |
|---------|----------------------------|-------------|----------|----------|------------------|----------|----------|
| | | PLAN | NON-PLAN | CSS | PLAN | NON-PLAN | CSS |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | PB 4 37,400-67,000 + 9,500 | | | | | | |
| 2 | PB 4 37,400-67,000 + 8,900 | 1 | | | 1 | | |
| 3 | PB 4 37,400-67,000 + 8,700 | | | | | | |
| 4 | PB 3 15,600-39,100 + 7,600 | | | | | | |
| 5 | PB 3 15,600-39,100 + 7,100 | | | | | | |
| 6 | PB 3 15,600-39,100 + 6,600 | 6 | | | 2 | | |
| 7 | PB 3 15,600-39,100 + 6,100 | | | | | | |
| 8 | PB 3 15,600-39,100 + 5,400 | 12 | | | 8 | | |
| 9 | PB 2 9,300-34,800 + 4,800 | | | | | | |
| 10 | PB 2 9,300-34,800 + 4,600 | | | | | | |
| 11 | PB 2 9,300-34,800 + 4,400 | 33 | | | 26 | | |
| 12 | PB 2 9,300-34,800 + 4,200 | 2 | | | 2 | | |
| 13 | PB 1 5,200-20,200 + 2,800 | 5 | | | 4 | | |
| 14 | PB 1 5,200-20,200 + 2,400 | 20 | | | 18 | | |
| 15 | PB 1 5,200-20,200 + 2,000 | | | | | | |
| 16 | PB 1 5,200-20,200 + 1,900 | 13 | | | 13 | | |
| 17 | PB 1 5,200-20,200 + 1,800 | | | | | | |
| 18 | 1S 444-7,440+1,650 | 56 | | | 56 | | |
| | TOTAL | 148 | 0 | 0 | 130 | 0 | 0 |

STATEMENT ON SALARY & EMPLOYMENT DATA**NAME OF DEPARTMENT: AIZAWL MUNICIPAL CORPORATION**

| Sl. No. | NAME OF POST | PAY BAND + GRADE PAY | CLASSIFICATION OF POSTS | | | | |
|---------|-------------------------------|----------------------|-------------------------|-----------|-----------|-----------|----------------|
| | | | GROUP A | GROUP B | GROUP C | GROUP D | REMARKS |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Commissioner | 40,200+8,900 | 1 | | | | AMC |
| 2 | Secretary | 18,750+6,600 | 1 | | | | AMC |
| 3 | Executive Engineer | 18,750+6,600 | 2 | | | | AMC=1,ADA=1 |
| 4 | Medical Officer | 18,750+6,600 | 1 | | | | AMC |
| 5 | Town Planner | 18,750+6,600 | 1 | | | | ADA |
| 6 | Chief Accounts Officer | 18,750+6,600 | 1 | | | | ADA |
| 7 | FAO | 15,600+5,400 | 1 | | | | AMC |
| 8 | Superintendent | 15,600+5,400 | 1 | | | | AMC |
| 9 | Administrative Officer | 15,600+5,400 | 1 | | | | ADA |
| 10 | P.S to Commissioner (Steno-I) | 15,600+5,400 | 1 | | | | AMC |
| 11 | Assistant Engineer | 15,600+5,400 | 2 | | | | ADA |
| 12 | Assistant Architect | 15,600+5,400 | 1 | | | | ADA |
| 13 | Assistant Town Planner | 15,600+5,400 | 2 | | | | ADA |
| 14 | P.A to Mayor | 10,520+4,400 | | 1 | | | AMC |
| 15 | P.A to Deputy Mayor | 10,520+4,400 | | 1 | | | AMC |
| 16 | Accountant | 10,520+4,400 | | 1 | | | ADA |
| 17 | Assistant | 10,520+4,400 | | 4 | | | AMC |
| 18 | Junior Engineer | 10,520+4,400 | | 11 | | | ADA |
| 19 | Planning Assistant | 10,520+4,400 | | 9 | | | ADA |
| 20 | Surveyor-I | 10,520+4,400 | | 1 | | | ADA |
| 21 | Surveyor-II | 8,560+2,800 | | | 3 | | AMC= 1, ADA=2 |
| 22 | Junior Assistant | 7,510+2,400 | | | 12 | | ADA |
| 23 | LDC | 7,510+2,400 | | | 2 | | AMC |
| 24 | Driver-III | 5,830+1,900 | | | 2 | | AMC |
| 25 | Grade-IV | 5,130+1,650 | | | | 16 | ADA=14, AMC =5 |
| | TOTAL | | 16 | 28 | 19 | 16 | |

STATEMENT ON SALARY & EMPLOYMENT DATA (MUSTER ROLL)NAME OF DEPARTMENT: **AIZAWL MUNICIPAL CORPORATION**

| Sl. No. | NAME OF POST | Wages Rate per day | CLASSIFICATION OF POSTS | | | | REMARKS |
|----------|------------------------------------|--------------------|-------------------------|------------|--------------|-----------|----------|
| | | | SKILLED-I | SKILLED-II | SEMI SKILLED | UNSKILLED | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | Planning Assistant | 380 | 2 | | | | |
| 2 | Electrician | 380 | 1 | | | | |
| 3 | Junior Assistant | 310 | | 1 | | | |
| 4 | P.A/Steno-II | 310 | | 1 | | | |
| 5 | Driver-III | 310 | | 8 | | | |
| 6 | Despatch Rider | 310 | | 2 | | | |
| 7 | Peon | 220 | | | | 4 | |
| 8 | Chowkidar | 220 | | | | 2 | |
| 9 | Sweeper | 220 | | | | 5 | |
| 10 | Terminal Attendant | 220 | | | | 3 | |
| 11 | Household Attendant of Councillors | 220 | | | | 20 | |
| | TOTAL | | 3 | 12 | 0 | 34 | |

STATEMENT ON SALARY & EMPLOYMENT DATA (CONTRACT EMPLOYEES)NAME OF DEPARTMENT: **AIZAWL MUNICIPAL CORPORATION**

| Sl. No. | NAME OF POST | PAY BAND + GRADE PAY | CLASSIFICATION OF POSTS | | | | |
|----------|-----------------------------|----------------------|-------------------------|----------|----------|----------|----------|
| | | | GROUP A | GROUP B | GROUP C | GROUP D | REMARKS |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | Executive Officer | 15,600+5,400 | 1 | | | | AMC |
| 2 | Assistant Engineer | 15,600+5,400 | 1 | | | | ADA |
| 3 | Assistant Architect | 15,600+5,400 | 1 | | | | ADA |
| 4 | P.A to Secretary (Steno-II) | 10,520+4,400 | | 1 | | | AMC |
| 5 | Accountant | 10,520+4,400 | | 1 | | | AMC |
| 6 | Junior Engineer | 10,520+4,400 | | 1 | | | AMC |
| 7 | U.D.C | 9,300+4,200 | | 2 | | | AMC |
| 8 | Sanitary Inspector | 8,560+2,800 | | | 1 | | AMC |
| 9 | Data Entry Operator | 8,560+2,800 | | | 1 | | AMC |
| 10 | L.D.C | 7,510+2,400 | | | 2 | | AMC |
| 11 | Draftman-III | 7,510+2,400 | | | 1 | | AMC |
| 12 | Driver-III | 5,830+1,900 | | | 1 | | AMC |
| 13 | Grade-IV | 5,130+1,650 | | | | 6 | AMC |
| | TOTAL | | 3 | 5 | 6 | 6 | |

FINANCE & ACCOUNTS DEPARTMENT
CHAKMA AUTONOMOUS DISTRICT COUNCIL
KAMALANAGAR : MIZORAM

No. G.25011/87/2013-14/CADC/FIN/

Dated Kamalanagar, the 26th Feb.' 2016

To,

The Finance Commissioner
Govt. of Mizoram,
Aizawl.

Subject :- Submission of Statement on Salary and Employment Data 2015-16.
Ref: - Your L/No. A.11018/1/2010-F.Est/78, Dt. Aizawl the 5th Feb.' 2016.

Sir,

With reference to your L/No. stated above, I have the honour to submit herewith the Statement on Salary and Employment Data 2015-2016 in soft copy and hard copy.

This is for favour of your information and necessary action please.

Yours faithfully,

Enclo :- As above

(P. B. CHAKMA)
Executive Secretary
Chakma Autonomous District Council
Kamalanagar

STATEMENT ON SALARY AND EMPLOYMENT DATA

PROFORMA - I

Name of Department : Chakma Autonomous District Council, Kamalanagar.

| Sl.No. | Pay Band + Grade Pay | No. of Post | | | Present Strength | | |
|--------|------------------------------|-------------|------------|-----|------------------|------------|-----|
| | | Non-Plan | Plan | CSS | Non-Plan | Plan | CSS |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | BP 4 – 37400-67000 + GP 8700 | 2 | 0 | | 1 | | |
| 2 | BP 3 – 15600-39100 + GP 7600 | 24 | 4 | | 20 | 4 | |
| 3 | BP 3 – 15600-39100 + GP 7100 | 1 | 0 | | | | |
| 4 | BP 3 – 15600-39100 + GP 6600 | 14 | 0 | | 5 | | |
| 5 | BP 3 – 15600-39100 + GP 6400 | 0 | 0 | | | | |
| 6 | BP 3 – 15600-39100 + GP 5400 | 80 | 29 | | 34 | 23 | |
| 7 | BP 2 – 9300-34800 + GP 4800 | 3 | 4 | | 3 | 2 | |
| 8 | BP 2 – 9300-34800 + GP 4600 | 108 | 33 | | 31 | 23 | |
| 9 | BP 2 – 9300-34800 + GP 4400 | 310 | 80 | | 84 | 63 | |
| 10 | BP 2 – 9300-34800 + GP 4200 | 324 | 92 | | 130 | 83 | |
| 11 | BP 1 – 5200-20200 + GP 2800 | 75 | 0 | | 23 | | |
| 12 | BP 1 – 5200-20200 + GP 2400 | 702 | 86 | | 146 | 20 | |
| 13 | BP 1 – 5200-20200 + GP 2000 | 7 | 0 | | 7 | | |
| 14 | BP 1 – 5200-20200 + GP 1900 | 232 | 32 | | 61 | 29 | |
| 15 | BP 1 – 5200-20200 + GP 1800 | 0 | 0 | | | | |
| 16 | IS – 4440-7440 + GP 1650 | 565 | 20 | | 65 | 3 | |
| | FIXED PAY STAFFS | | 0 | | | | |
| 17 | 40000 (Fixed) | 24 | 0 | | 24 | | |
| 18 | 30250 (Fixed) | | 1 | | | 1 | |
| 19 | 30000 (Fixed) | 1 | | | 1 | | |
| 20 | 25000 (Fixed) | 1 | 0 | | 1 | | |
| 21 | 13500 (Fixed) | | 7 | | | 7 | |
| 22 | 10500 (Fixed) | 1 | 0 | | 1 | | |
| 23 | 10000(Fixed) | 7 | 0 | | 7 | | |
| 24 | 8500 (Fixed) | 8 | 0 | | 2 | | |
| 25 | 7200(fixed) | | | | 1 | | |
| 26 | 7000(fixed) | 1 | 5 | | 1 | 5 | |
| 27 | 6750(fixed) | 62 | 113 | | 62 | 113 | |
| 28 | 6000(fixed) | 1 | 0 | | 1 | | |
| 29 | 5000(Fixed) | 1 | 0 | | | | |
| 30 | 4500(Fixed) | 310 | 34 | | 59 | 34 | |
| 31 | 4250(Fixed) | | 66 | | | 66 | |
| 32 | 4200(Fixed) | | 6 | | | 6 | |
| 33 | 4000(Fixed) | 100 | 0 | | | | |
| 34 | 3500(Fixed) | 3 | 0 | | 3 | | |
| 35 | 3000(Fixed) | | 0 | | | | |
| 36 | 2500(Fixed) | | 0 | | | | |
| 37 | 6750(Fixed) | | 0 | | | | |
| 38 | 300 per day | 1 | | | 1 | | |
| 39 | 240 per day | 105 | 0 | | 99 | | |
| 40 | 190 per day | 61 | 0 | | 59 | | |
| 41 | 170per day | 208 | 14 | | 200 | 12 | |
| | Total | 3342 | 626 | | 1132 | 494 | |

Executive Secretary
Chakma Autonomous District Council
Kamalanagar

PROFORMA – II

STATEMENT ON SALARY & EMPLOYMENT DATA

1. Name of department : . DISTRICT COUNCIL
NON-PLAN

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|-------------------|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Chairman | 40,000.00 (Fixed) | 1 | | | | |
| 2 | Deputy Chairman | 40,000.00 (Fixed) | 1 | | | | |
| 3 | Deputy Chief whip | 40,000.00 (Fixed) | 1 | | | | |
| 4 | MDC | 40,000.00 (Fixed) | 8 | | | | |
| | Total | | 11 | | | | |

2. Name of department : DISTRICT COUNCIL SECRETARIAT

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|-------------------------------|----------------------|-------------------------|---|----|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Secretary to District Council | 15600-39100+7600 | 1 | 0 | 0 | 0 | |
| 2 | Dy. Secretary | 15600-39100+6600 | 1 | 0 | 0 | 0 | |
| 3 | Under Secretary | 15600-39100+7100 | 1 | 0 | 0 | 0 | |
| 4 | Committee Officer | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 5 | Office Superintendent | 15600-39100+5400 | 2 | 0 | 0 | 0 | |
| 6 | Head Assistant | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 7 | Debate Editor | 9300-34800+4600 | 0 | 2 | 0 | 0 | |
| 8 | Translator | 9300-34800+4400 | 0 | 5 | 0 | 0 | |
| 9 | Accountant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 10 | Steno Grapher – II | 9300-34800+4400 | 0 | 2 | 0 | 0 | |
| 11 | Steno Grapher – III | 9300-34800+4200 | 0 | 2 | 0 | 0 | |
| 12 | Technician | 9300-34800+4600 | 0 | 2 | 0 | 0 | |
| 13 | P/S to Chairman | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 14 | Marshall | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 15 | Technician | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 16 | Marshall | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 17 | Jr. Accountant | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 18 | Computer Opr. | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 19 | Computer Opr. | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 20 | Typist (Bengali) | 5200-20200+2400 | 0 | 0 | 3 | 0 | |
| 21 | Library Asstt. | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 22 | LDC | 5200-20200+2400 | 0 | 0 | 13 | 0 | |
| 23 | Typist (Chakma) | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 24 | Assistant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 25 | UDC | 9300-34800+4200 | 0 | 5 | 0 | 0 | |
| 26 | P/A to Chairman | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 27 | P/A to Deputy Chairman | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 28 | P/A to Dy. Chief Whip | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 29 | P/A to Legislative Scy. | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 30 | Printer | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 31 | Office Peon | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 32 | Office Peon | 5200-20200+1900 | 0 | 0 | 0 | 2 | |
| 33 | Sweeper | 5200-20200+1900 | 0 | 0 | 0 | 3 | |
| 35 | Driver | 5200-20200+1900 | 0 | 0 | 0 | 1 | |
| 36 | Assistant Technician | 5200-20200+2400 | 0 | 0 | 0 | 3 | |
| 37 | Process Server | 5200-20200+1900 | 0 | 0 | 0 | 3 | |
| 38 | C/S -III | 5200-20200+1650 | 0 | 0 | 0 | 1 | |

| | | | | | | |
|---------------|------------------|-------------------|----------|-----------|-----------|-----------|
| 39 | Dark Runner | 5200-20200+1650 | 0 | 0 | 0 | 4 |
| 40 | Chawkidar | 5200-20200+1900 | 0 | 0 | 0 | 2 |
| | Total | 0 | 7 | 22 | 33 | 19 |
| MUSTER | | | | | | |
| 41 | Sweeper | ` 170/- per day | 0 | 0 | 0 | 1 |
| 42 | UDC | 7200/- | 0 | 0 | 0 | 1 |
| 43 | House Hold Staff | @ ` 190/- per day | 0 | 0 | 0 | 16 |
| 44 | LDC | @ ` 240/- per day | 0 | 0 | 0 | 1 |
| 45 | M/R | @ ` 170/- per day | 0 | 0 | 0 | 3 |
| | Total | 0 | 0 | 0 | 0 | 22 |
| | G.Total | | 7 | 22 | 33 | 41 |

3. Name of department : . EXECUTIVE COMMITTEE

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|--------------------------|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | C.E.M. | 40000(Fixed) | 1 | | | | |
| 2 | E.M. | 40000(Fixed) | 7 | | | | |
| 3 | Vice Chairman (Planning) | 40000(Fixed) | 1 | | | | |
| 4 | Chmn.Town Plg. Comt. | 40000(Fixed) | 1 | | | | |
| 6 | Adv. To Chairman TPC | 40000(Fixed) | 1 | | | | |
| 7 | Adviser to C.E.M. | 40000(Fixed) | 1 | | | | |
| 8 | President, DSEB | 40000(Fixed) | 1 | | | | |
| | Total | | 13 | | | | |

4. Name of department : . ADMINISTRATION OF JUSTICE

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|----------------------------|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Court President & Recorder | 15600-39100+7600 | 1 | 0 | 0 | 0 | |
| 2 | Judicial Officer | 15600-39100+7600 | 2 | 0 | 0 | 0 | |
| 3 | Judicial Officer | 15600-39100+5400 | 3 | 0 | 0 | 0 | |
| 4 | Office Superintendent | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 5 | Head Assistant | 9300-34800+4800 | 0 | 1 | 0 | 0 | |
| 6 | Steno – I | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 7 | Accountant | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 8 | Steno – II | 9300-34800+4400 | 0 | 2 | 0 | 0 | |
| 9 | UDC | 9300-34800+4400 | 0 | 3 | 0 | 0 | |
| 10 | Assistant | 9300-34800+4400 | 0 | 4 | 0 | 0 | |
| 11 | LDC | 9300-34800+4200 | 0 | 0 | 1 | 0 | |
| 12 | Computer Optr. | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 13 | Computer Optr. | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 14 | P/A to CP & R | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 15 | Peshker | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 16 | LDC | 5200-20200+2400 | 0 | 0 | 3 | 0 | |
| 17 | Driver | 5200-20200+1900 | 0 | 0 | 0 | 5 | |
| 18 | Process Server | 4400-7440+1650 | 0 | 0 | 0 | 5 | |
| 19 | Office Peon | 5200-20200+2400 | 0 | 0 | 0 | 1 | |

| | | | | | | |
|----|--------------|----------------|---|----|----|----|
| 20 | Office Peon | 4400-7440+1900 | 0 | 0 | 0 | 1 |
| 21 | Office Peon | 4400-7440+1650 | 0 | 0 | 0 | 1 |
| 22 | Sweeper | 4400-7440+1650 | 0 | 0 | 0 | 3 |
| 23 | Chowkider | 4400-7440+1650 | 0 | 0 | 0 | 2 |
| | Total | 0 | 7 | 12 | 11 | 18 |

MUSTER

| | | | | | | |
|----|----------------|-------------------|---|----|----|----|
| 24 | M/R Labour | @ ` 170/- per day | 0 | 0 | 0 | 6 |
| 25 | JO | 30000/- | 1 | 0 | 0 | 0 |
| | Total | 0 | 1 | 0 | 0 | 6 |
| | G.Total | | 8 | 12 | 11 | 24 |

I. SUB-HEAD (SUB-ORDINATE DISTRICT COUNCIL COURT, KAMALANAGAR)

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|------------------|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Judicial Officer | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 2 | UDC | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 3 | LDC | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 4 | Computer Optr. | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 5 | Process Server | 4400-7440+1650 | 0 | 0 | 0 | 1 | |
| 6 | Chowkider | 4400-7440+1650 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 1 | 1 | 2 | 2 | |

II. SUB-HEAD (SUB-ORDINATE DISTRICT COUNCIL COURT, BORAPANSURY)

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|-----------------------|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Judicial Officer - II | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 2 | UDC | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 3 | LDC | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 4 | Process Server | 4400-7440+1650 | 0 | 0 | 0 | 1 | |
| 5 | Sweeper | 4400-7440+1650 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 1 | 1 | 2 | 2 | |

III. SUB-HEAD (SUB-ORDINATE DISTRICT COUNCIL COURT, LONGPUIGHAT)

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|------------------|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Judicial Officer | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 2 | UDC | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 3 | LDC | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 4 | Process Server | 4400-7440+1650 | 0 | 0 | 0 | 1 | |
| 5 | Sweeper | 4400-7440+1650 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 1 | 1 | 2 | 2 | |

5. Name of department : . LAND REVENUE & SETTLEMENT (A)

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|-----------------------------|----------------------|-------------------------|-----------|-----------|-----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Senior Revenue Officer | 15600-39100+7600 | 1 | 0 | 0 | 0 | |
| 2 | Revenue Officer | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 3 | Office Superintendent | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 4 | Revenue Officer (survey) | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 5 | Assistant Transport Officer | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 6 | Assistant Revenue Officer | 9300-34800+4600 | 0 | 4 | 0 | 0 | |
| 7 | Assistant Recorder | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 8 | Head Assistant | 9300-34800+4600 | 0 | 3 | 0 | 0 | |
| 9 | Assistant | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 10 | Assistant | 9300-34800+4400 | 0 | 3 | 0 | 0 | |
| 11 | Accountant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 12 | Jr. Engineer | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 13 | UDC | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 14 | UDC | 9300-34800+4200 | 0 | 7 | 0 | 0 | |
| 15 | System Operator | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 16 | Surveyor-I | 9300-34800+4400 | 0 | 2 | 0 | 0 | |
| 17 | Surveyor | 5200-20200+2800 | 0 | 0 | 2 | 0 | |
| 18 | LDC | 5200-20200+2400 | 0 | 0 | 13 | 0 | |
| 19 | Circle Supervisor-I | 9300-34800+4200 | 0 | 3 | 0 | 0 | |
| 20 | Circle Supervisor-I | 5200-20200+2800 | 0 | 0 | 8 | 0 | |
| 21 | Circle Supervisor-I | 5200-20200+2400 | 0 | 0 | 6 | 0 | |
| 22 | Circle Supervisor-II | 5200-20200+2400 | 0 | 0 | 3 | 0 | |
| 23 | Circle Supervisor-II | 5200-20200+1900 | 0 | 0 | 0 | 5 | |
| 24 | Circle Supervisor-III | 4440-7440+1900 | 0 | 0 | 0 | 4 | |
| 25 | Circle Supervisor-III | 4440-7440+1650 | 0 | 0 | 0 | 4 | |
| 26 | Vety Field Inspector | 9300-34800+4200 | 0 | 0 | 1 | 0 | |
| 27 | Office Peon | 5200-20200+2400 | 0 | 0 | 3 | 0 | |
| 28 | Office Peon | 5200-20200+1900 | 0 | 0 | 0 | 2 | |
| 29 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 4 | |
| 30 | Meter Reader | 5200-20200+2400 | 0 | 0 | 0 | 1 | |
| 31 | Chowkider | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 32 | Chowkider | 5200-20200+1900 | 0 | 0 | 0 | 2 | |
| 33 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 7 | |
| 34 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 35 | Dak Runner | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 36 | Chain man | 4440-7440+1650 | 0 | 0 | 0 | 18 | |
| 37 | Circle Assistant | 5200-20200+2400 | 0 | 0 | 0 | 0 | |
| | Total | | 4 | 29 | 37 | 51 | |

MUSTER ROLL

| | | | | | | | |
|----|----------------|-------------------|----------|-----------|-----------|-----------|--|
| 38 | UDC | 8500 (Fixed) | 0 | 0 | 0 | 6 | |
| 39 | Sweeper | 4500 (Fixed) | 0 | 0 | 0 | 6 | |
| 40 | M/R Labour | @ ` 170/- per day | 0 | 0 | 0 | 17 | |
| 41 | LDC (M/R) | @ ` 240/- per day | 0 | 0 | 0 | 12 | |
| | Total | | 0 | 0 | 0 | 41 | |
| | G.Total | 0 | 4 | 29 | 37 | 92 | |

SUB-HEAD : SURVEY & SETTLEMENT(B)

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|---------------------------|----------------------|-------------------------|-----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Revenue Officer | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 4 | Assistant Revenue Officer | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 11 | UDC | 9300-34800+4200 | 0 | 2 | 0 | 0 | |
| 14 | Surveyor | 5200-20200+2800 | 0 | 10 | 0 | 0 | |
| 15 | LDC | 5200-20200+2400 | 0 | 2 | 0 | 0 | |
| 20 | Circle Supervisor-I | 5200-20200+2400 | 0 | 3 | 0 | 0 | |
| 24 | Circle Supervisor-II | 5200-20200+1900 | 0 | 3 | 0 | 0 | |
| 30 | Office Peon | 4440-7440+1650 | 0 | 0 | 3 | 0 | |
| | Total | 0 | 1 | 21 | 3 | 0 | |

I. SUB-HEAD : (BORAPANSUY SUB OFFICE)

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|---------------------------|----------------------|-------------------------|----------|----------|-----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Assistant Revenue Officer | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 2 | Assistant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 3 | UDC | 9300-34800+4200 | 0 | 2 | 0 | 0 | |
| 4 | Record Assistant | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 5 | Surveyor | 5200-20200+2800 | 0 | 0 | 2 | 0 | |
| 6 | LDC | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 7 | Circle Supervisor-I | 5200-20200+2400 | 0 | 0 | 3 | 0 | |
| 8 | Circle Supervisor-II | 5200-20200+1900 | 0 | 0 | 0 | 3 | |
| 9 | Circle Supervisor-III | 4440-7440+1650 | 0 | 0 | 0 | 3 | |
| 10 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 11 | Chowkider cum sweeper | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| | Total | 0 | 0 | 5 | 7 | 10 | |

II. SUB-HEAD : (KUKURDULEYA SUB OFFICE)

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|---------------------------|----------------------|-------------------------|----------|----------|-----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Assistant Revenue Officer | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 2 | Assistant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 3 | UDC | 9300-34800+4200 | 0 | 2 | 0 | 0 | |
| 4 | Record Assistant | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 5 | Surveyor | 5200-20200+2800 | 0 | 0 | 2 | 0 | |
| 6 | LDC | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 7 | Circle Supervisor-I | 5200-20200+2400 | 0 | 0 | 3 | 0 | |
| 8 | Circle Supervisor-II | 5200-20200+1900 | 0 | 0 | 0 | 3 | |
| 9 | Circle Supervisor-III | 4440-7440+1650 | 0 | 0 | 0 | 3 | |
| 10 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 11 | Chowkider cum sweeper | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| | Total | 0 | 0 | 5 | 7 | 10 | |

III. SUB-HEAD : (UGUDASURY CIRCLE)

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|---------------------------|----------------------|-------------------------|----------|----------|-----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Assistant Revenue Officer | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 2 | Assistant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 3 | UDC | 9300-34800+4200 | 0 | 2 | 0 | 0 | |
| 4 | Record Assistant | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 5 | Surveyor | 5200-20200+2800 | 0 | 0 | 1 | 0 | |
| 6 | LDC | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 7 | Circle Supervisor-I | 5200-20200+2400 | 0 | 0 | 3 | 0 | |
| 8 | Circle Supervisor-II | 5200-20200+1900 | 0 | 0 | 0 | 3 | |
| 9 | Circle Supervisor-III | 4440-7440+1650 | 0 | 0 | 0 | 3 | |
| 10 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 11 | Chowkider cum sweeper | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| | Total | 0 | 0 | 5 | 6 | 10 | |

IV. SUB-HEAD : (NEW JAGNASURY SUB OFFICE)

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|---------------------------|----------------------|-------------------------|----------|----------|-----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Assistant Revenue Officer | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 2 | Assistant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 3 | UDC | 9300-34800+4200 | 0 | 2 | 0 | 0 | |
| 4 | Record Assistant | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 5 | Surveyor | 5200-20200+2800 | 0 | 0 | 2 | 0 | |
| 6 | LDC | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 7 | Circle Supervisor-I | 5200-20200+2400 | 0 | 0 | 3 | 0 | |
| 8 | Circle Supervisor-II | 5200-20200+1900 | 0 | 0 | 0 | 3 | |
| 9 | Circle Supervisor-III | 4440-7440+1650 | 0 | 0 | 0 | 3 | |
| 10 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 11 | Chowkider cum sweeper | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| | Total | 0 | 0 | 5 | 7 | 10 | |

V. SUB-HEAD : (PARVA SUB OFFICE)

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|---------------------------|----------------------|-------------------------|----------|----------|-----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Assistant Revenue Officer | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 2 | Assistant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 3 | UDC | 9300-34800+4200 | 0 | 2 | 0 | 0 | |
| 4 | Record Assistant | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 5 | Surveyor | 5200-20200+2800 | 0 | 0 | 2 | 0 | |
| 6 | LDC | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 7 | Circle Supervisor-I | 5200-20200+2400 | 0 | 0 | 3 | 0 | |
| 8 | Circle Supervisor-II | 5200-20200+1900 | 0 | 0 | 0 | 3 | |
| 9 | Circle Supervisor-III | 4440-7440+1650 | 0 | 0 | 0 | 3 | |
| 10 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 11 | Chowkider cum sweeper | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| | Total | 0 | 0 | 5 | 7 | 10 | |

VII. SUB-HEAD : (LONGPUIGHAT SUB OFFICE)

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|---------------------------|----------------------|-------------------------|----------|----------|-----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Assistant Revenue Officer | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 2 | Assistant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 3 | UDC | 9300-34800+4200 | 0 | 2 | 0 | 0 | |
| 4 | Record Assistant | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 5 | Surveyor | 5200-20200+2800 | 0 | 0 | 2 | 0 | |
| 6 | LDC | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 7 | Circle Supervisor-I | 5200-20200+2400 | 0 | 0 | 3 | 0 | |
| 8 | Circle Supervisor-II | 5200-20200+1900 | 0 | 0 | 0 | 3 | |
| 9 | Circle Supervisor-III | 4440-7440+1650 | 0 | 0 | 0 | 3 | |
| 10 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 11 | Chowkider cum sweeper | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| | Total | 0 | 0 | 5 | 7 | 10 | |

6. Name of department : . LAND REVENUE (B)(TAXATION)

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|---------------------------|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Taxation Officer | 15600-39100+7600 | 1 | 0 | 0 | 0 | |
| 2 | Assistant Revenue Officer | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 3 | Assistant Revenue Officer | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 4 | Accountant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 5 | Head Assistant | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 6 | Assistant | 9300-34800+4400 | 0 | 4 | 0 | 0 | |

| | | | | | | |
|--------------------|---------------------|-------------------|----------|-----------|----------|----------|
| 7 | UDC | 9300-34800+4200 | 0 | 3 | 0 | 0 |
| 8 | LDC | 5200-20200+2400 | 0 | 0 | 3 | 0 |
| 9 | Computer Operator | 5200-20200+2400 | 0 | 0 | 2 | 0 |
| 10 | Circle Supervisor-I | 9300-34800+4200 | 0 | 0 | 1 | 0 |
| 11 | Circle Supervisor-I | 5200-20200+2800 | 0 | 0 | 1 | 0 |
| 12 | Office Peon | 5200-20200+2400 | 0 | 0 | 0 | 3 |
| 13 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 2 |
| 14 | Office Peon | 4440-7440+1900 | 0 | 0 | 0 | 2 |
| | Total | | 2 | 10 | 7 | 7 |
| MUSTER ROLL | | | | | | |
| 15 | M/R Labour | @ ` 170/- per day | 0 | 0 | 0 | 1 |
| 16 | Sweeper (Fixed) | 4500/- | 0 | 0 | 0 | 1 |
| | Total | | 0 | 0 | 0 | 2 |
| | G.Total | | 2 | 10 | 7 | 9 |

I. BORAPANSUY SUB OFFICE (TAXATION)

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|---------------------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Assistant Revenue Officer | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 2 | Assistant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 3 | UDC | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 4 | LDC | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 5 | Circle Supervisor-I | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 6 | Circle Supervisor-II | 5200-20200+1900 | 0 | 0 | 2 | 0 | |
| 7 | Circle Supervisor-III | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 8 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 9 | Chowkider cum Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 0 | 3 | 4 | 5 | |

II. KUKURDULEYA SUB OFFICE (TAXATION)

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|---------------------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Assistant Revenue Officer | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 2 | Assistant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 3 | UDC | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 4 | LDC | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 5 | Circle Supervisor-I | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 6 | Circle Supervisor-II | 5200-20200+1900 | 0 | 0 | 2 | 0 | |
| 7 | Circle Supervisor-III | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 8 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 9 | Chowkider cum Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 0 | 3 | 4 | 5 | |

III. UGUDASURY CIRCLE (TAXATION)

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|---------------------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Assistant Revenue Officer | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 2 | Assistant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 3 | UDC | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 4 | LDC | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 5 | Circle Supervisor-I | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 6 | Circle Supervisor-II | 5200-20200+1900 | 0 | 0 | 2 | 0 | |
| 7 | Circle Supervisor-III | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 8 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 9 | Chowkider cum Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| | Total | | 0 | 3 | 4 | 5 | |

IV. NEW JOGNASURY SUB OFFICE (TAXATION)

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|---------------------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Assistant Revenue Officer | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 2 | Assistant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 3 | UDC | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 4 | LDC | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 5 | Circle Supervisor-I | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 6 | Circle Supervisor-II | 5200-20200+1900 | 0 | 0 | 1 | 0 | |
| 7 | Circle Supervisor-III | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 8 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 9 | Chowkider cum Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| | Total | | 0 | 3 | 3 | 5 | |

V. LONGPUIGHAT SUB OFFICE (TAXATION)

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|---------------------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Assistant Revenue Officer | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 2 | Assistant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 3 | UDC | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 4 | LDC | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 5 | Circle Supervisor-I | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 6 | Circle Supervisor-II | 5200-20200+1900 | 0 | 0 | 2 | 0 | |
| 7 | Circle Supervisor-III | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 8 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 9 | Chowkider cum Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| | Total | | 0 | 3 | 4 | 5 | |

VI. PARVA SUB OFFICE (TAXATION)

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|--------------|---------------------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Assistant Revenue Officer | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 2 | Assistant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 3 | UDC | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 4 | LDC | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 5 | Circle Supervisor-I | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 6 | Circle Supervisor-II | 5200-20200+1900 | 0 | 0 | 2 | 0 | |
| 7 | Circle Supervisor-III | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 8 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 9 | Chowkider cum Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| Total | | | 0 | 3 | 4 | 5 | |

7 STAMP & REGISTRATION

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|--------------|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

8 INTEREST OF PAYMENT

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|--------------|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

9. Name of department : . GENERAL ADMINISTRATION SECRETARIAT

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|-----------------------|----------------------|-------------------------|----|----|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Deputy Secretary | 15600-39100+7600 | 1 | 0 | 0 | 0 | |
| 2 | OSD | 15600-39100+6600 | 1 | 0 | 0 | 0 | |
| 3 | Liaison Officer | 15600-39100+5400 | 3 | 0 | 0 | 0 | |
| 4 | Office Superintendent | 15600-39100+6600 | 1 | 0 | 0 | 0 | |
| 5 | System Manager | 15600-39100+5400 | 0 | 1 | 0 | 0 | |
| 6 | System Analyst | 15600-39100+5400 | 0 | 1 | 0 | 0 | |
| 7 | Steno Grapher – I | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 8 | Steno Grapher – II | 9300-34800+4200 | 0 | 8 | 0 | 0 | |
| 9 | Head Assistant | 9300-34800+4800 | 0 | 1 | 0 | 0 | |
| 10 | Assistant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 11 | System Operator | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 12 | P/S to C.E.M. | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 13 | Pension Accounting | 15600-39100+5400 | 0 | 1 | 0 | 0 | |
| 14 | UDC | 9300-34800+4600 | 0 | 2 | 0 | 0 | |
| 15 | UDC | 9300-34800+4200 | 0 | 10 | 0 | 0 | |
| 16 | LDC | 9300-34800+4200 | 0 | 3 | 0 | 0 | |
| 17 | LDC | 5200-20200+2400 | 0 | 0 | 16 | 0 | |
| 18 | Coach | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 19 | Computer Operator | 9300-34800+4400 | 0 | 0 | 5 | 0 | |
| 20 | Xerox Operator | 5200-20200+2400 | 0 | 0 | 2 | 0 | |

| | | | | | | |
|----|--------------------------|-----------------|----------|-----------|-----------|-----------|
| 21 | P/A to C.E.M. | 5200-20200+2400 | 0 | 0 | 1 | 0 |
| 22 | P/A to E.Ms | 5200-20200+2400 | 0 | 0 | 6 | 0 |
| 23 | P/A to V/Chairman | 5200-20200+2400 | 0 | 0 | 2 | 0 |
| 24 | P/A to Adviser to C.E.M. | 5200-20200+2400 | 0 | 0 | 1 | 0 |
| 25 | P/A to Executive Scy. | 5200-20200+2400 | 0 | 0 | 1 | 0 |
| 26 | P/A to President, DSEB | 5200-20200+2400 | 0 | 0 | 1 | 0 |
| 27 | Receptionist | 5200-20200+2400 | 0 | 0 | 1 | 0 |
| 28 | Sweeper | 5200-20200+2400 | 0 | 0 | 3 | 0 |
| 29 | Generator Operator | 5200-20200+2400 | 0 | 0 | 1 | 0 |
| 30 | C/S-III | 5200-20200+1900 | 0 | 0 | 0 | 1 |
| 31 | FG | 5200-20200+1900 | 0 | 0 | 0 | 1 |
| 32 | C/S-III | 4440-7440+1650 | 0 | 0 | 0 | 1 |
| 33 | C/A-III | 4440-7440+1650 | 0 | 0 | 0 | 1 |
| 34 | Printer | 5200-20200+1900 | 0 | 0 | 0 | 1 |
| 35 | Office Peon | 5200-20200+2400 | 0 | 0 | 0 | 1 |
| 36 | Office Peon | 5200-20200+1900 | 0 | 0 | 0 | 4 |
| 37 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 12 |
| 38 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 10 |
| 39 | Dakrunner | 4440-7440+1650 | 0 | 0 | 0 | 5 |
| 40 | Chowkider | 5200-20200+2400 | 0 | 0 | 0 | 3 |
| | Total | 0 | 6 | 32 | 40 | 40 |

MUSTER

| | | | | | | |
|----|------------------|-------------------|----------|-----------|-----------|------------|
| 41 | Sweeper | @ ` 170/- per day | 0 | 0 | 0 | 5 |
| 42 | Office Peon | @ ` 170/- per day | 0 | 0 | 0 | 12 |
| 43 | IVth Grade | @ ` 190/- per day | 0 | 0 | 0 | 27 |
| 44 | Receptionist | 7000(Fixed) | 0 | 0 | 0 | 1 |
| 45 | Standing Counsel | 5000(Fixed) | 0 | 1 | 0 | 0 |
| 46 | Sweeper | 4500 (Fixed) | 0 | 0 | 0 | 4 |
| 47 | Sweeper | 3500 (Fixed) | 0 | 0 | 0 | 2 |
| 48 | LDC (MR) | @ ` 240/- per day | 0 | 0 | 0 | 13 |
| 49 | Chowkider | @ ` 170/- per day | 0 | 0 | 0 | 2 |
| 50 | Casual Labour | 4500 (Fixed) | 0 | 0 | 0 | 3 |
| 51 | Receptionist | ` 300/- per day | 0 | 0 | 0 | 1 |
| 52 | Receptionist | @ ` 240/- per day | 0 | 0 | 0 | 2 |
| 53 | MR | @ ` 240/- per day | 0 | 0 | 0 | 5 |
| 54 | M/R Labour | @ ` 170/- per day | 0 | 0 | 0 | 26 |
| 55 | Room Attendant | @ ` 170/- per day | 0 | 0 | 0 | 5 |
| | Total | | 0 | 1 | 0 | 108 |
| | G. Total | | 6 | 33 | 40 | 148 |

I. SUB-HEAD (PENSION CELL)

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|-----------------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Under Secretary | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 2 | Office Superintendent | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 3 | Accountant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 4 | UDC | 9300-34800+4200 | 0 | 3 | 0 | 0 | |
| 5 | LDC | 5200-20200+2400 | 0 | 0 | 4 | 0 | |
| 6 | Computer Operator | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 7 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| | Total | | 2 | 4 | 6 | 2 | |

II. SUB-HEAD (CADC REST HOUSE, KAMALANAGAR)

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|----------------------------|----------------------|-------------------------|----------|----------|-----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Caretaker cum Receptionist | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 2 | Cook | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 3 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 4 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 5 | Room Attendant | 4000 (Fixed) | 0 | 0 | 0 | 5 | |
| | Total | | 0 | 0 | 1 | 10 | |

III. SUB-HEAD (CADC REST HOUSE, AIZAWL)

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|----------------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Asstt. Liaison Offer | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 2 | LDC | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 3 | Receptionist | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 4 | Computer Operator | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 5 | Cook | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 6 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 7 | Dak runner | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| | Total | | 0 | 1 | 5 | 4 | |

IV. SUB-HEAD (CADC REST HOUSE, LUNGLEI)

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|-------------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Receptionist | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 2 | LDC | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 3 | Computer Operator | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 4 | Cook | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 5 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 6 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 7 | Room Attendant | 4500 (Fixed) | 0 | 0 | 0 | 3 | |
| | Total | | 0 | 0 | 3 | 8 | |

B: FINANCE & ACCOUNTS

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------------------------|----------------------------|----------------------|-------------------------|-----------|----------|-----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Executive Secretary | 15600-39100+8700 | 1 | 0 | 0 | 0 | |
| 2 | Dy. Secretary | 15600-39100+7600 | 1 | 0 | 0 | 0 | |
| 3 | Under Secretary | 15600-39100+6600 | 1 | 0 | 0 | 0 | |
| 4 | Sr. Accounts Officer | 15600-39100+7600 | 1 | 0 | 0 | 0 | |
| 5 | Finance & Accounts Officer | 15600-39100+6600 | 1 | 0 | 0 | 0 | |
| 6 | Superintendent of Account | 15600-39100+5400 | 2 | 0 | 0 | 0 | |
| 7 | Section Officer | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 8 | Senior Accountant | 15600-39100+5400 | 0 | 1 | 0 | 0 | |
| 9 | Senior Accountant | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 10 | Accountant | 9300-34800+4400 | 0 | 6 | 0 | 0 | |
| 11 | Assistant | 9300-34800+4800 | 0 | 1 | 0 | 0 | |
| 12 | Assistant | 9300-34800+4400 | 0 | 6 | 0 | 0 | |
| 13 | System Analyst | 15600-39100+5400 | 0 | 1 | 0 | 0 | |
| 14 | System Operator | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 15 | UDC | 9300-34800+4200 | 0 | 6 | 0 | 0 | |
| 16 | Jr. Accountant | 9300-34800+4200 | 0 | 5 | 0 | 0 | |
| 17 | LDC | 5200-20200+2400 | 0 | 0 | 6 | 0 | |
| 18 | Computer Operator | 9300-34800+4400 | 0 | 6 | 0 | 0 | |
| 19 | Office Peon | 5200-20200+1900 | 0 | 0 | 0 | 1 | |
| 20 | Office Peon | 4400-7440+1650 | 0 | 0 | 0 | 3 | |
| 21 | Xerox Operator | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 22 | Printer (Cyclo Machine) | 5200-20200+1900 | 0 | 0 | 0 | 1 | |
| 23 | Book Binder | 4400-7440+1650 | 0 | 0 | 0 | 2 | |
| 24 | Sweeper | 4400-7440+1650 | 0 | 0 | 0 | 2 | |
| | Total | | 8 | 34 | 7 | 9 | |
| MUSTER ROLL/ FIXED | | | | | | | |
| 25 | M/R Labour | @ ` 170/- per day | 0 | 0 | 0 | 8 | |
| 26 | Office Peon | @ ` 170/- per day | 0 | 0 | 0 | 1 | |
| 27 | LDC | ` 240/- per day | 0 | 0 | 0 | 1 | |
| 28 | Fixed | 4500/- | 0 | 0 | 0 | 1 | |
| | Total | 0 | 0 | 0 | 0 | 11 | |
| | G.Total | | 8 | 34 | 7 | 20 | |

C: EDUCATION (G) P/S

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|-----------------------------|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Education Officer | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 2 | Assistant education Officer | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 3 | Office Superintendent | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 4 | Head Assistant | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 5 | Assistant | 9300-34800+4400 | 0 | 2 | 0 | 0 | |
| 6 | Sr. Accountant | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 7 | Accountant | 9300-34800+4600 | 0 | 2 | 0 | 0 | |
| 8 | Assistant Fishery Officer | 9300-34800+4600 | 0 | 0 | 0 | 0 | |
| 9 | UDC | 9300-34800+4200 | 0 | 3 | 0 | 0 | |

| | | | | | | |
|-----------|--------------------------|-----------------|----------|-----------|-----------|-----------|
| 10 | Circle Education Officer | 9300-34800+4600 | 0 | 4 | 0 | 0 |
| 11 | Statistical Officer | 9300-34800+4600 | 0 | 1 | 0 | 0 |
| 12 | Jr. Engineer | 9300-34800+4400 | 0 | 1 | 0 | 0 |
| 13 | LDC | 5200-20200+2400 | 0 | 0 | 14 | 0 |
| 14 | Printer | 5200-20200+1900 | 0 | 0 | 2 | 0 |
| 15 | Computer Operator | 9300-34800+4400 | 0 | 1 | 2 | 0 |
| 16 | Office Peon | 5200-20200+1900 | 0 | 0 | 0 | 3 |
| 17 | Dak runner | 4440-7440+1650 | 0 | 0 | 0 | 2 |
| 18 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 3 |
| 19 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 2 |
| 20 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 1 |
| | Total | | 3 | 16 | 18 | 11 |

MUSTER ROLL/ FIXED

| | | | | | | |
|-----------|-----------------|-------------------|----------|-----------|-----------|-----------|
| 18 | Office Peon M/R | @ ` 170/- per day | 0 | 0 | 0 | 8 |
| 19 | LDC | ` 240/- per day | 0 | 0 | 0 | 4 |
| 20 | Chowkider | @ ` 170/- per day | 0 | 0 | 0 | 4 |
| 20 | M/R Labour | @ ` 170/- per day | 0 | 0 | 0 | 5 |
| | Total | 0 | 0 | 0 | 0 | 21 |
| | G.Total | 0 | 3 | 16 | 18 | 32 |

D: (B) EDUCATION (G) M/S

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|--------------------------|----------------------|-------------------------|-----------|----------|-----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Education Officer | 15600-39100+7600 | 1 | 0 | 0 | 0 | |
| 2 | Asstt. Education Officer | 15600-39100+7600 | 1 | 0 | 0 | 0 | |
| 3 | Circle Education Officer | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 4 | Circle Education Officer | 9300-34800+4600 | 0 | 3 | 0 | 0 | |
| 5 | Statistical Officer | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 6 | Jr. Engineer | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 7 | Office Superintendent | 15600-39100+5400 | 2 | 0 | 0 | 0 | |
| 8 | Head Assistant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 9 | Assistant | 15600-39100+5400 | 0 | 0 | 0 | 0 | |
| 10 | Assistant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 11 | Accountant | 9300-34800+4400 | 0 | 3 | 0 | 0 | |
| 12 | UDC | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 13 | UDC | 9300-34800+4200 | 0 | 5 | 0 | 0 | |
| 14 | LDC | 5200-20200+2400 | 0 | 0 | 1 | 2 | |
| 15 | Computer Operator | 9300-34800+4400 | 0 | 1 | 2 | 0 | |
| 16 | MST | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 17 | Head Boatman | 5200-20200+2400 | 0 | 0 | 0 | 1 | |
| 18 | Office Peon | 5200-20200+2400 | 0 | 0 | 0 | 1 | |
| 19 | Office Peon | 5200-20200+1900 | 0 | 0 | 0 | 1 | |
| 20 | Dak runner | 4440-7440+1650 | 0 | 0 | 0 | 3 | |
| 21 | Sweeper | 5200-20200+1900 | 0 | 0 | 0 | 0 | |
| 22 | Cook | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 23 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| | Total | | 5 | 18 | 3 | 11 | |

| MUSTER ROLL/ FIXED | | | | | | |
|---------------------------|----------------|-------------------|----------|-----------|----------|-----------|
| 24 | Sweeper(fixed) | 4500/- | 0 | 0 | 0 | 1 |
| 25 | Computer Optr. | 8500/- | 0 | 0 | 1 | 0 |
| 26 | Teacher (M/R) | @ ` 240/- per day | 0 | 0 | 1 | 0 |
| 27 | LDC (M/R) | @ ` 240/- per day | 0 | 0 | 0 | 5 |
| 28 | Office Peon | @ ` 170/- per day | 0 | 0 | 0 | 5 |
| 29 | M/R Labour | @ ` 170/- per day | 0 | 0 | 0 | 4 |
| | Total | 0 | 0 | 0 | 2 | 15 |
| | G.Total | | 5 | 18 | 5 | 26 |

10 STATIONERY & PRINTING

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|--------------|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

11. Name of department : PUBLIC WORKS DEPTT

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------------------------|-------------------------|----------------------|-------------------------|-----------|-----------|-----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Executive Engineer | 15600-39100+7600 | 1 | 0 | 0 | 0 | |
| 2 | Superintending Engineer | 15600-39100+7600 | 1 | 0 | 0 | 0 | |
| 3 | Assistant Engineer | 15600-39100+5400 | 4 | 0 | 0 | 0 | |
| 4 | Office Superintendent | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 5 | Architect | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 6 | Accountant | 9300-34800+4400 | 0 | 2 | 0 | 0 | |
| 7 | UDC | 9300-34800+4200 | 0 | 3 | 0 | 0 | |
| 8 | Press Supervisor | 9300-34800+4200 | 0 | 0 | 1 | 0 | |
| 9 | Assistant | 9300-34800+4400 | 0 | 0 | 0 | 0 | |
| 10 | Junior Engineer | 9300-34800+4400 | 0 | 8 | 0 | 0 | |
| 11 | LDC | 5200-20200+2400 | 0 | 0 | 5 | 0 | |
| 12 | Computer Operator | 5200-20200+2400 | 0 | 0 | 4 | 0 | |
| 13 | Draft Man | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 14 | Section Assistant. | 5200-20200+2400 | 0 | 0 | 24 | 0 | |
| 15 | Duftry | 5200-20200+1900 | 0 | 0 | 0 | 1 | |
| 16 | Casual Labour | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 17 | Office Peon | 5200-20200+1900 | 0 | 0 | 0 | 1 | |
| 18 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 13 | |
| 19 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 3 | |
| 20 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 3 | |
| | Total | 0 | 7 | 14 | 36 | 22 | |
| MUSTER ROLL/ FIXED | | | | | | | |
| 22 | Casual Labour | 4500(Fixed) | 0 | 0 | 0 | 6 | |
| 23 | M/R Labour | @ ` 170/- per day | 0 | 0 | 0 | 40 | |
| 24 | MR LDC, Comp. Optr. | @ ` 240/- per day | 0 | 0 | 0 | 11 | |
| | Total | | 0 | 0 | 0 | 57 | |
| | G.Total | | 7 | 14 | 36 | 79 | |

12. Name of department : . PLANNING & DEVELOPMENT

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|--------------|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|--------------------------|-------------------------|-------------------|----------|----------|-----------|-----------|---|
| 1 | Planning & Dev. Officer | 15600-39100+7600 | 1 | 0 | 0 | 0 | |
| 2 | Asstt. Planning & Dev. | 15600-39100+7600 | 1 | 0 | 0 | 0 | |
| 3 | Section Officer | 15600-39100+5400 | 2 | 0 | 0 | 0 | |
| 4 | Office Superintendent | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 5 | Assistant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 6 | Research Officer | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 7 | Accountant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 8 | Jr. Engineer | 9300-34800+4400 | 0 | 2 | 0 | 0 | |
| | UDC | 9300-34800+4200 | 0 | 0 | 1 | 0 | |
| | Carpenter | 9300-34800+4200 | 0 | 0 | 1 | 0 | |
| 9 | Carpenter | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 10 | LDC | 5200-20200+2400 | 0 | 0 | 4 | 0 | |
| 11 | Sectional Assistant | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 12 | Computer Operator | 5200-20200+2400 | 0 | 0 | 4 | 0 | |
| 13 | Works Supervisor | 5200-20200+2400 | 0 | 0 | 3 | 0 | |
| 14 | Xerox Operator | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 15 | Driver | 5200-20200+1900 | 0 | 0 | 0 | 2 | |
| 16 | Printer | 5200-20200+2400 | 0 | 0 | 0 | 2 | |
| 17 | Office Peon | 5200-20200+2400 | 0 | 0 | 0 | 1 | |
| 18 | Assistant Printer | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 19 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 20 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| | Total | 0 | 5 | 5 | 17 | 10 | |
| MUSTER ROLL/FIXED | | | | | | | |
| 21 | M/R Labour | @ ` 170/- per day | 0 | 0 | 0 | 6 | |
| 22 | LDC | @ ` 240/- per day | 0 | 0 | 1 | 0 | |
| | Total | | 0 | 0 | 1 | 6 | |
| | G.Total | | 5 | 5 | 18 | 16 | |

13. Name of department : . Pension

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|--------------|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | Total | | | | | | |

14 NAME OF DEPARTMENT EDUCATION & HUMAN RESOURCES A: ESTABLISHMENT (M/S)

| Sl. | Name of Post | Pay Band + Grade Pay | Classification of Posts | Remarks |
|-----|--------------|----------------------|-------------------------|---------|
|-----|--------------|----------------------|-------------------------|---------|

| No. | Name of Post | Pay Band + Grade Pay | A | B | C | D | Remarks |
|--------------------------|-------------------|----------------------|----------|-----------|----------|-----------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | M/S Teacher | 15600-39100+5400 | 8 | 0 | 0 | 0 | |
| 2 | M/S Teacher | 9300-34800+4600 | 0 | 6 | 0 | 0 | |
| 3 | M/S Teacher | 9300-34800+4400 | 0 | 13 | 0 | 0 | |
| 4 | M/S Teacher | 9300-34800+4200 | 0 | 3 | 0 | 0 | |
| 5 | M/S Teacher | 5200-20200+2400 | 0 | 0 | 0 | 0 | |
| 6 | IV GRADE | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 7 | IV GRADE | 5200-20200+1900 | 0 | 0 | 0 | 7 | |
| 8 | IV GRADE | 4440-7440+1650 | 0 | 0 | 0 | 5 | |
| | Total | | 8 | 22 | 2 | 12 | |
| MUSTER ROLL/FIXED | | | | | | | |
| 9 | Fixed Pay Teacher | 10500 | 1 | 0 | 0 | 0 | |
| 10 | Fixed Pay Teacher | 10000 | 0 | 5 | 0 | 0 | |
| 11 | Fixed Pay Teacher | 6000 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 1 | 5 | 0 | 1 | |
| | G.Total | 0 | 9 | 27 | 2 | 13 | |

15. Name of department : EDUCATION & HUMAN RESOURCE DEPARTMENT P/S

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|---------------|----------------------|-------------------------|-----------|----------|-----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | P/S Teachers | 9300-34800+4600 | 0 | 2 | 0 | 0 | |
| 2 | P/S Teachers | 9300-34800+4400 | 0 | 14 | 0 | 0 | |
| 3 | P/S Teachers | 9300-34800+4200 | 0 | 63 | 0 | 0 | |
| 4 | P/S Teachers | 5200-20200+2400 | 0 | 0 | 7 | 0 | |
| 5 | Aided Teacher | 6750/- | 0 | 0 | 0 | 62 | |
| 6 | Aided Teacher | 4500/- | 0 | 0 | 0 | 14 | |
| | Total | | 0 | 79 | 7 | 76 | |

16. Name of department : . DISTRICT SCHOOL EDUCATION BOARD

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|---------------------------|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Secretary | 15600-39100+7600 | 1 | 0 | 0 | 0 | |
| 2 | Academic Officer | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 3 | Controllor of Examination | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 4 | Sr. Academic Officer | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 5 | Accountant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 6 | Press Supervisor | 9300-34800+4200 | 0 | 2 | 0 | 0 | |
| 7 | Assistant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 8 | UDC | 9300-34800+4200 | 0 | 3 | 0 | 0 | |
| 9 | Academic Officer | 9300-34800+4400 | 0 | 2 | 0 | 0 | |
| 10 | LDC | 5200-20200+2400 | 0 | 0 | 4 | 0 | |

| | | | | | | |
|----|-------------------|-----------------|----------|-----------|-----------|-----------|
| 11 | Computer Operator | 5200-20200+2400 | 0 | 0 | 2 | 0 |
| 12 | Press Compositor | 9300-34800+4200 | 0 | 1 | 1 | 0 |
| 13 | Cali Grapher | 5200-20200+2400 | 0 | 0 | 2 | 0 |
| 14 | Typist (Chakma) | 5200-20200+2400 | 0 | 0 | 1 | 0 |
| 15 | Press Compositor | 5200-20200+2400 | 0 | 0 | 3 | 0 |
| 16 | Book Binder | 4440-7440+1650 | 0 | 0 | 0 | 2 |
| 17 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 5 |
| 18 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 2 |
| 19 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 2 |
| 20 | Dak runner | 4440-7440+1650 | 0 | 0 | 0 | 2 |
| | Total | 0 | 4 | 10 | 13 | 13 |

MUSTER ROLL/FIXED

| | | | | | | |
|----|---------------------|-------------------|----------|-----------|-----------|-----------|
| 21 | M/R Labour | @ ` 170/- per day | 0 | 0 | 0 | 3 |
| 22 | Computer Optr. (MR) | @ ` 240/- per day | 0 | 0 | 0 | 1 |
| 23 | Sweeper | 4500(Fixed) | 0 | 0 | 0 | 1 |
| | Total | 0 | 0 | 0 | 0 | 5 |
| | G.Total | | 4 | 10 | 13 | 18 |

17. Name of department : . ADULT EDUCATION

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|--------------------------|----------------------|-------------------------|-----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | District Adult Education | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 2 | Circle Adult Education | 9300-34800+4600 | 0 | 3 | 0 | 0 | |
| 3 | UDC | 9300-34800+4200 | 0 | 2 | 0 | 0 | |
| 4 | Head Assistant | 9300-34800+4400 | 0 | 2 | 0 | 0 | |
| 5 | Accountant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 6 | Supervisor | 9300-34800+4400 | 0 | 2 | 0 | 0 | |
| 7 | Librarian | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 8 | Assistant Librarian | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 9 | LDC | 9300-34800+4400 | 0 | 3 | 0 | 0 | |
| 10 | Computer Operator | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 11 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 3 | |
| 12 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 13 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 1 | 15 | 2 | 5 | |

MUSTER ROLL/FIXED

| | | | | | | | |
|----|-------------------|----------|----------|-----------|----------|----------|--|
| 14 | Chawkider (fixed) | 4500/- | | | | 1 | |
| | Total | | 0 | 0 | 0 | 1 | |
| | G.Total | 0 | 1 | 15 | 2 | 6 | |

18. Name of department : . A. AGRICULTURE

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|--------------|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|--------------------------|----------------------------------|-------------------|----------|-----------|-----------|-----------|---|
| 1 | District Agriculture | 15600-39100+7600 | 1 | 0 | 0 | 0 | |
| 2 | Asstt. Dist. Agriculture Officer | 15600-39100+7600 | 1 | 0 | 0 | 0 | |
| 3 | Asstt. Engineer (Agri.) | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 4 | Junior Engineer | 9300-34800+4400 | 0 | 3 | 0 | 0 | |
| 5 | Agri. Exten. Officer | 15600-39100+5400 | 1 | 1 | 0 | 0 | |
| 6 | Assistant | 9300-34800+4400 | 0 | 4 | 0 | 0 | |
| 7 | Agri. Inspector | 9300-34800+4400 | 0 | 2 | 0 | 0 | |
| 8 | Accountant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 9 | UDC | 9300-34800+4200 | 0 | 2 | 0 | 0 | |
| 10 | Mechanic | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 11 | LDC | 5200-20200+2400 | 0 | 0 | 3 | 0 | |
| 12 | Agri. Demonstrator | 5200-20200+2800 | 0 | 0 | 11 | 0 | |
| 13 | Circle Supervisor- I | 5200-20200+2800 | 0 | 0 | 1 | 0 | |
| 14 | Asstt. Agri. Inspector | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 15 | Computer Operator | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 16 | Filed Assistant | 5200-20200+2400 | 0 | 0 | 4 | 0 | |
| 17 | VLW | 5200-20200+2400 | 0 | 0 | 3 | 0 | |
| 18 | Field Supervisor | 5200-20200+2400 | 0 | 0 | 6 | 0 | |
| 19 | Office Peon | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 20 | Driver | 5200-20200+1900 | 0 | 0 | 0 | 4 | |
| 21 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 22 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 3 | |
| 23 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| | Total | | 4 | 14 | 33 | 9 | |
| MUSTER ROLL/FIXED | | | | | | | |
| 24 | Casual Labour | 4500(Fixed) | 0 | 0 | 0 | 9 | |
| 25 | M/R Labour | @ ` 170/- per day | 0 | 0 | 0 | 4 | |
| | Total | 0 | 0 | 0 | 0 | 13 | |
| | G.Total | | 4 | 14 | 33 | 22 | |

19. Name of department : . B. HORTICULTURE

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|----------------------|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Horticulture Officer | 15600-39100+6600 | 1 | 0 | 0 | 0 | |

| | | | | | | |
|--------------|----------------------|------------------|----------|----------|-----------|----------|
| 2 | Asstt. Horticulture | 15600-39100+5400 | 1 | 0 | 0 | 0 |
| 5 | Asstt. Horti. Exten. | 9300-34800+4600 | 0 | 2 | 0 | 0 |
| 6 | Assistant | 9300-34800+4400 | 0 | 1 | 0 | 0 |
| 8 | Accountant | 9300-34800+4400 | 0 | 1 | 0 | 0 |
| 9 | UDC | 9300-34800+4200 | 0 | 2 | 0 | 0 |
| 11 | LDC | 5200-20200+2400 | 0 | 0 | 3 | 0 |
| 12 | Horti. Demonstrator | 5200-20200+2800 | 0 | 0 | 6 | 0 |
| 15 | Computer Operator | 5200-20200+2400 | 0 | 0 | 1 | 0 |
| 21 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 1 |
| 22 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 4 |
| 23 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 |
| Total | | | 2 | 6 | 10 | 6 |

20. Name of department : FISHERY

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|--------------------------|------------------------------|----------------------|-------------------------|----------|-----------|-----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Fishery. Development Officer | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 2 | Fishery Extension Officer | 9300-34800+6400 | 0 | 2 | 0 | 0 | |
| 3 | Assistant Fishery Officer | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 4 | Assistant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 5 | Accountant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 6 | UDC | 9300-34800+4200 | 0 | 2 | 0 | 0 | |
| 7 | Fishery Demonstrator | 5200-20200+2400 | 0 | 0 | 8 | 0 | |
| 8 | LDC | 5200-20200+2400 | 0 | 0 | 3 | 0 | |
| 9 | Computer Operator | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 10 | Fishery Man | 4440-7440+1650 | 0 | 0 | 0 | 10 | |
| 11 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 5 | |
| 12 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 13 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 3 | |
| Total | | 0 | 1 | 7 | 13 | 19 | |
| MUSTER ROLL/FIXED | | | | | | | |
| 14 | LDC (MR) | @ ` 240/- per day | 0 | 0 | 0 | 1 | |
| 15 | M/R Labour | @ ` 170/- per day | 0 | 0 | 0 | 4 | |
| Total | | 0 | 0 | 0 | 0 | 5 | |
| G. Total | | 0 | 1 | 7 | 13 | 24 | |

21. Name of department : . PUBLIC HEALTH ENGINEERING

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|--------------------|----------------------|-------------------------|----|---|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Executive Engineer | 15600-39100+6600 | 1 | 0 | 0 | 0 | |
| 2 | Jr. Engineer | 9300-34800+4400 | 0 | 11 | 0 | 0 | |

| | | | | | | |
|--------------------------|---------------------|-------------------|----------|-----------|-----------|-----------|
| 3 | Assistant | 9300-34800+4400 | 0 | 1 | 0 | 0 |
| 4 | Accountant | 9300-34800+4400 | 0 | 1 | 0 | 0 |
| 5 | UDC | 9300-34800+4200 | 0 | 2 | 0 | 0 |
| 6 | LDC | 5200-20200+2400 | 0 | 0 | 4 | 0 |
| 7 | Computer Operator | 5200-20200+2400 | 0 | 0 | 1 | 0 |
| 8 | Sectional Assistant | 5200-20200+2400 | 0 | 0 | 20 | 0 |
| 9 | Plumber | 4440-7440+1650 | 0 | 0 | 0 | 48 |
| 10 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 8 |
| 11 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 |
| 12 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 3 |
| | Total | 0 | 1 | 15 | 25 | 60 |
| MUSTER ROLL/FIXED | | | | | | |
| 13 | MRL | @ ` 170/- per day | 0 | 0 | 0 | 1 |
| 14 | Casual Labour | 4500(Fixed) | 0 | 0 | 0 | 6 |
| | Total | | 0 | 0 | 0 | 7 |
| | G. Total | | 1 | 15 | 25 | 67 |

22. Name of department : . INDUSTRY

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|--------------------------|-------------------------------------|----------------------|-------------------------|----------|-----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | District Industry Officer | 15600-39100+7600 | 1 | 0 | 0 | 0 | |
| 2 | Assistant District Industry Officer | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 3 | Assistant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 4 | Accountant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 5 | UDC | 9300-34800+4200 | 0 | 3 | 0 | 0 | |
| 6 | LDC | 5200-20200+2400 | 0 | 0 | 4 | 0 | |
| 7 | Computer Operator | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 8 | Instructor | 5200-20200+2400 | 0 | 0 | 29 | 0 | |
| 9 | C/A-I | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 10 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 4 | |
| 11 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 12 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 1 | 6 | 36 | 6 | |
| MUSTER ROLL/FIXED | | | | | | | |
| 13 | M/R | @ ` 240/- per day | 0 | 0 | 0 | 1 | |
| 14 | M/R Labour | @ ` 170/- per day | 0 | 0 | 0 | 2 | |
| | Total | 0 | 0 | 0 | 0 | 3 | |
| | G.Total | | 1 | 6 | 36 | 9 | |

23. Name of department : SERICULTURE

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|------------------------|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Sericulture Officer | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 2 | Assistant Seri.Officer | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 3 | Asstt. Seri Inspector | 9300-34800+4400 | 0 | 3 | 0 | 0 | |

| | | | | | | |
|--------------------------|------------------------|-------------------|----------|----------|----------|-----------|
| 4 | UDC | 9300-34800+4200 | 0 | 2 | 1 | 0 |
| 5 | Seri Demonstrator | 9300-34800+4400 | 0 | 1 | 0 | 0 |
| 6 | Seri Extension Officer | 9300-34800+4400 | 0 | 1 | 0 | 0 |
| 7 | LDC | 5200-20200+2400 | 0 | 0 | 2 | 0 |
| 8 | Computer Operator | 5200-20200+2400 | 0 | 0 | 2 | 0 |
| 9 | Farm manager | 5200-20200+2400 | 0 | 0 | 2 | 0 |
| 10 | Office Peon | 5200-20200+1900 | 0 | 0 | 0 | 2 |
| 11 | Seri. Rearer | 4440-7440+1650 | 0 | 0 | 0 | 6 |
| 12 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 |
| 13 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 1 |
| | Total | 0 | 1 | 8 | 7 | 10 |
| MUSTER ROLL/FIXED | | | | | | |
| 14 | LDC | @ ` 240/- per day | 0 | 0 | 0 | 1 |
| | Total | | 0 | 0 | 0 | 1 |
| | G. Total | | 1 | 8 | 7 | 11 |

24. Name of department : ANIMAL HUSBANDRY & VETY.

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|--------------------------|-----------------------|----------------------|-------------------------|----------|-----------|-----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | AH & Vety Officer | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 2 | Asstt. Vety Officer | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 3 | Accountant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 4 | Asstt. Vety Inspector | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 5 | UDC | 9300-34800+4200 | 0 | 2 | 0 | 0 | |
| 6 | Vety Field Assistant | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 7 | Vety Compounder | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 8 | Vety Field Assistant | 5200-20200+2400 | 0 | 0 | 10 | 0 | |
| 9 | LDC | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 10 | Computer Operator | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 11 | Farm Manager | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 12 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 4 | |
| 13 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 14 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 1 | 5 | 19 | 6 | |
| MUSTER ROLL/FIXED | | | | | | | |
| 15 | Casual Labour | 4500(Fixed) | | | | 15 | |
| | Total | | | | | 15 | |
| | G. Total | | 1 | 5 | 19 | 21 | |

25. Name of department : COMMUNITY DEVELOPMENT

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|--------------|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

26. Name of department : . ARTS & CULTURE

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|-------------------------------|----------------------|-------------------------|----|----|----|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Arts & Culture Officer | 15600-39100+7600 | 1 | 0 | 0 | 0 | |
| 2 | Asstt. Arts & Culture Officer | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 3 | Senior Research Officer | 15600-39100+6600 | 0 | 1 | 0 | 0 | |
| 4 | Senior Cultural Organiser | 9300-34800+4600 | 0 | 3 | 0 | 0 | |
| 5 | Research Assistant | 9300-34800+4600 | 0 | 3 | 0 | 0 | |
| 6 | Assistant | 9300-34800+4400 | 0 | 2 | 0 | 0 | |
| 7 | Accountant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 8 | Sr. C/ A (Dance & Song) | 9300-34800+4400 | 0 | 10 | 0 | 0 | |
| 9 | Sr. Artist | 9300-34800+4400 | 0 | 5 | 0 | 0 | |
| 10 | Editor | 9300-34800+4400 | 0 | 4 | 0 | 0 | |
| 11 | Liberian | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 12 | Circulation Manager | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 13 | Troop Manager | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 14 | Asstt. Circulation | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 15 | Assistant Editor | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 16 | Photo Grapher | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 17 | Curator of Musician | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 18 | Musical Instructor | 9300-34800+4200 | 0 | 10 | 0 | 0 | |
| 19 | Cultural Instructor | 9300-34800+4200 | 0 | 4 | 0 | 0 | |
| 20 | Technician | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 21 | Audio Visual Optr. | 9300-34800+4200 | 0 | 2 | 0 | 0 | |
| 22 | UDC | 9300-34800+4200 | 0 | 2 | 0 | 0 | |
| 23 | Cultural Assistant | 9300-34800+4200 | 0 | 0 | 11 | 0 | |
| 24 | Cultural Assistant | 5200-20200+2400 | 0 | 0 | 11 | 0 | |
| 25 | Cultural Artist | 5200-20200+2400 | 0 | 0 | 20 | 0 | |
| 26 | Asstt. Curator | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 27 | Sound Recorder | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 28 | Library Assistant | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 29 | LDC | 5200-20200+2400 | 0 | 0 | 3 | 0 | |
| 30 | Computer Operator | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 31 | Typist (Bengali & Chakma) | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 32 | Computer Optr. (chakma) | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 33 | Printer | 5200-20200+1900 | 0 | 0 | 0 | 2 | |
| 34 | Driver | 5200-20200+1900 | 0 | 0 | 0 | 1 | |
| 35 | Cultural Artist | 4440-7440+1650 | 0 | 0 | 0 | 14 | |
| 36 | Office Peon | 5200-20200+1900 | 0 | 0 | 0 | 5 | |

| | | | | | | |
|--------------------------|------------------------|-------------------|----------|-----------|-----------|-----------|
| 37 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 2 |
| 38 | IVth Grade | 4440-7440+1650 | 0 | 0 | 0 | 3 |
| 39 | Press Compositor | 5200-20200+2400 | 0 | 0 | 1 | 0 |
| | Total | 0 | 2 | 55 | 54 | 27 |
| MUSTER ROLL/FIXED | | | | | | |
| 40 | Casual Cultural Artist | 4500(Fixed) | 0 | 0 | 0 | 50 |
| 41 | Casual Labour | 4500(Fixed) | 0 | 0 | 0 | 10 |
| 42 | Cultural Artist | 4500(Fixed) | 0 | 0 | 0 | 1 |
| 43 | Flutist | 4500(Fixed) | 0 | 0 | 0 | 1 |
| 44 | LDC | @ ` 240/- per day | 0 | 0 | 0 | 1 |
| 45 | M/R Labour | @ ` 170/- per day | 0 | 0 | 0 | 1 |
| | Total | | 0 | 0 | 0 | 64 |
| | G.Total | | 2 | 55 | 54 | 91 |

SUB – HEAD 1. RESEARCH SECTION

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|-------------------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Senior Research Officer | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 2 | Junior Research Officer | 9300-34800+4600 | 0 | 2 | 0 | 0 | |
| 3 | Research Assistant | 9300-34800+4600 | 0 | 4 | 0 | 0 | |
| 4 | Assistant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 5 | UDC | 9300-34800+4200 | 0 | 2 | 0 | 0 | |
| 6 | LDC | 5200-20200+2400 | 0 | 0 | 3 | 0 | |
| 7 | Computer Operator | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 8 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 9 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 10 | IVth Grade | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| | Total | 0 | 1 | 9 | 4 | 5 | |

SUB – HEAD 2. CULTURAL SECTION

| | | | | | | | |
|----|---|------------------|---|----|----|---|--|
| 1 | Cultural Officer | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 2 | Senior Cultural Organizer | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 3 | Senior C/ A/ Cum-Cultural Instructor Dance & Song | 9300-34800+4400 | 0 | 10 | 0 | 0 | |
| 4 | Senior Artist | 9300-34800+4400 | 0 | 5 | 0 | 0 | |
| 5 | Troup Manager | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 6 | Assistant | 9300-34800+4400 | 0 | 2 | 0 | 0 | |
| 7 | UDC | 9300-34800+4200 | 0 | 2 | 0 | 0 | |
| 8 | Photographer | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 9 | Musical Instructor | 9300-34800+4200 | 0 | 4 | 0 | 0 | |
| 10 | Cultural Instructor | 9300-34800+4200 | 0 | 5 | 0 | 0 | |
| 11 | Technician | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 12 | Cultural Assistant | 5200-20200+2400 | 0 | 0 | 15 | 0 | |
| 13 | LDC | 5200-20200+2400 | 0 | 0 | 3 | 0 | |
| 14 | Computer Operator | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 15 | Sound Recorder | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 16 | Audio Visual Optr. | 9300-34800+4200 | 0 | 0 | 2 | 0 | |
| 17 | Cultural Artist | 5200-20200+2400 | 0 | 0 | 30 | 0 | |

| | | | | | | |
|--------------------------|------------------------|----------------|----------|-----------|-----------|-----------|
| 18 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 2 |
| 19 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 1 |
| 20 | IVth Grade | 4440-7440+1650 | 0 | 0 | 0 | 2 |
| MUSTER ROLL/FIXED | | | 0 | 0 | 0 | 0 |
| 21 | Casual Cultural Artist | 4500(Fixed) | 0 | 0 | 0 | 50 |
| 22 | Casual Labour | 4000(Fixed) | 0 | 0 | 0 | 10 |
| Total | | | 1 | 32 | 52 | 65 |

SUB – HEAD 3. MUSEUM & ART GALLERY

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|--------------|---------------------------------|----------------------|-------------------------|----------|-----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Curator | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 2 | Assistant Curator | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 3 | Assistant Curator of Museum | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 4 | Technical Assistant | 9300-34800+4200 | 0 | 0 | 1 | 0 | |
| 5 | Museum Guide | 9300-34800+4200 | 0 | 0 | 1 | 0 | |
| 6 | Photographer | 9300-34800+4200 | 0 | 0 | 1 | 0 | |
| 7 | Museum Assistant | 9300-34800+4200 | 0 | 0 | 1 | 0 | |
| 8 | UDC | 9300-34800+4200 | 0 | 0 | 1 | 0 | |
| 9 | LDC | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 10 | Computer Operator | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 11 | Reception Cum Counter Attendant | 5200-20200+1900 | 0 | 0 | 1 | 0 | |
| 12 | Gallery Attendant | 4440-7440+1650 | 0 | 0 | 2 | 0 | |
| 13 | Night Guard | 4440-7440+1650 | 0 | 0 | 2 | 0 | |
| 14 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 15 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 16 | IVth Grade | 4440-7440+1650 | 0 | 0 | 0 | 3 | |
| Total | | | 1 | 2 | 14 | 7 | |

SUB – HEAD 4. PUBLICATION SECTION

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|-------------------------------|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Manager | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 2 | Technical Officer | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 3 | Editor | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 4 | Circulation Manager | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 5 | Assistant Editor | 9300-34800+4400 | 0 | 0 | 2 | 0 | |
| 6 | Assistant Circulation Manager | 9300-34800+4400 | 0 | 0 | 1 | 0 | |
| 7 | Assistant | 9300-34800+4400 | 0 | 0 | 2 | 0 | |
| 8 | Photographer | 9300-34800+4200 | 0 | 0 | 1 | 0 | |
| 9 | General Store Keeper | 9300-34800+4200 | 0 | 0 | 1 | 0 | |
| 10 | Head Reader | 9300-34800+4200 | 0 | 0 | 1 | 0 | |
| 11 | UDC | 9300-34800+4200 | 0 | 0 | 3 | 0 | |
| 12 | Technician | 9300-34800+4200 | 0 | 0 | 2 | 0 | |
| 13 | Proof Reader | 5200-20200+2400 | 0 | 0 | 4 | 0 | |
| 14 | Section Supervisor | 5200-20200+2400 | 0 | 0 | 4 | 0 | |
| 15 | Compositor – I | 5200-20200+2800 | 0 | 0 | 3 | 0 | |
| 16 | Operator | 5200-20200+2400 | 0 | 0 | 5 | 0 | |
| 17 | Bender – I | 5200-20200+2800 | 0 | 0 | 1 | 0 | |

| | | | | | | |
|----|-----------------------|-----------------|---|---|----|----|
| 18 | Electrician | 5200-20200+2800 | 0 | 0 | 1 | 0 |
| 19 | LDC | 5200-20200+2400 | 0 | 0 | 3 | 0 |
| 20 | Computer Operator | 5200-20200+2400 | 0 | 0 | 1 | 0 |
| 21 | Computer Opr. (Chakma | 5200-20200+2400 | 0 | 0 | 2 | 0 |
| 22 | Typist Bengali | 5200-20200+2400 | 0 | 0 | 2 | 0 |
| 23 | Binder – II | 5200-20200+2400 | 0 | 0 | 5 | 0 |
| 24 | Printer | 5200-20200+1900 | 0 | 0 | 0 | 2 |
| 25 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 2 |
| 26 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 2 |
| 27 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 2 |
| 28 | IVth Grade | 4440-7440+1650 | 0 | 0 | 0 | 3 |
| | Total | 0 | 1 | 3 | 44 | 11 |

SUB – HEAD

5. DISTRICT COUNCIL LIBRARY

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|-------------------|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Librarian | 9300-34800+4400 | 0 | 0 | 1 | 0 | |
| 2 | Library Assistant | 9300-34800+4200 | 0 | 0 | 2 | 0 | |
| 3 | UDC | 9300-34800+4200 | 0 | 0 | 2 | 0 | |
| 4 | Counter Attendant | 5200-20200+2800 | 0 | 0 | 1 | 0 | |
| 5 | IVth Grade | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| | Total | | 0 | 0 | 6 | 2 | |

27. Name of department : . SOCIAL WELFARE

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|--------------------------|----------------------|-------------------------|---|----|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Social Welfare Officer | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 2 | Assistant Social Welfare | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 3 | Assistant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 4 | Accountant | 9300-34800+4400 | 0 | 0 | 1 | 0 | |
| 5 | UDC | 9300-34800+4200 | 0 | 1 | 4 | 0 | |
| 6 | LDC | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 7 | Computer Operator | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 8 | Circle Organizer | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 9 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 10 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 11 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 1 | 3 | 11 | 3 | |

MUSTER ROLL/FIXED

| | | | | | | | |
|----|------------------|-------------|---|---|----|-----|--|
| 12 | Casual Labour | 4500(Fixed) | 0 | 0 | 0 | 1 | |
| 13 | Anganwadi Worker | 4500(Fixed) | 0 | 0 | 0 | 80 | |
| 14 | Anganwadi Helper | 4000(Fixed) | 0 | 0 | 0 | 80 | |
| | Total | 0 | 0 | 0 | 0 | 161 | |
| | G. Total | | 1 | 3 | 11 | 164 | |

28. Name of department : . DISASTER MANAGEMENT

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|--------------|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

29. Name of department : SOIL & WATER CONSERVATION

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|--------------------------|--------------------|----------------------|-------------------------|-----------|-----------|-----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | DCSCO | 15600-39100+7600 | 1 | 0 | 0 | 0 | |
| 2 | Assistant S. C. O. | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 3 | Soil Range Officer | 9300-34800+4400 | 0 | 4 | 0 | 0 | |
| 4 | Deputy Ranger | 9300-34800+4200 | 0 | 0 | 0 | 0 | |
| 5 | Assistant | 9300-34800+4400 | 0 | 2 | 0 | 0 | |
| 5 | FRO | 9300-34800+4400 | 0 | 0 | 0 | 0 | |
| 6 | Accountant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 7 | Jr. Engineer | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 8 | Deputy Soil Ranger | 9300-34800+4200 | 0 | 3 | 0 | 0 | |
| 9 | UDC | 9300-34800+4400 | 0 | 2 | 0 | 0 | |
| 10 | LDC | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 11 | Computer Operator | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 12 | Soil Demonstrator | 5200-20200+2400 | 0 | 0 | 6 | 0 | |
| 13 | Surveyor | 5200-20200+2800 | 0 | 0 | 0 | 0 | |
| 14 | Field Worker | 4440-7440+1650 | 0 | 0 | 0 | 5 | |
| 15 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 3 | |
| 16 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 17 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 1 | 14 | 10 | 10 | |
| MUSTER ROLL/FIXED | | | | | | | |
| 18 | M/R Labour | @ ` 170/- per day | | | | 4 | |
| | Total | | | | | 4 | |
| | G. Total | | 1 | 14 | 10 | 14 | |

30. Name of department : . LOCAL ADMINISTRATION

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|------------------------------|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Local Administrative Officer | 15600-39100+6600 | 2 | 0 | 0 | 0 | |
| 2 | Assistant Engineer | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 3 | Asstt. Local Adv. Officer | 15600-39100+5400 | 1 | 1 | 0 | 0 | |
| 4 | Health Supervisor | 9300-34800+4600 | 0 | 2 | 0 | 0 | |

| | | | | | | |
|----|----------------------|-----------------|----------|-----------|-----------|-----------|
| 5 | Jr. Engineer | 9300-34800+4400 | 0 | 1 | 0 | 0 |
| 6 | Sanitary Inspector | 9300-34800+4400 | 0 | 1 | 0 | 0 |
| 7 | UDC | 9300-34800+4400 | 0 | 1 | 0 | 0 |
| 8 | UDC | 9300-34800+4200 | 0 | 5 | 0 | 0 |
| 9 | Circle Assistan | 9300-34800+4200 | 0 | 0 | 0 | 0 |
| 10 | LDC | 5200-20200+2400 | 0 | 0 | 3 | 0 |
| 11 | Circle Assistant - I | 5200-20200+2800 | 0 | 0 | 3 | 0 |
| 12 | Circle Assistant-I | 5200-20200+2400 | 0 | 0 | 8 | 0 |
| 13 | Computer Operator | 5200-20200+2400 | 0 | 0 | 2 | 0 |
| 14 | Statistician | 5200-20200+2400 | 0 | 0 | 5 | 0 |
| 15 | Circle Assistant | 5200-20200+2400 | 0 | 0 | 0 | 0 |
| 16 | Circle Assistant-II | 5200-20200+2400 | 0 | 0 | 1 | 0 |
| 17 | Circle Assistant-II | 5200-20200+1900 | 0 | 0 | 0 | 6 |
| 18 | Circle Assistant-III | 5200-20200+1900 | 0 | 0 | 0 | 0 |
| 19 | Circle Assistant-III | 4440-7440+1650 | 0 | 0 | 0 | 4 |
| 20 | Office Peon | 5200-20200+1900 | 0 | 0 | 0 | 4 |
| 21 | Dak Runner | 4440-7440+1650 | 0 | 0 | 0 | 2 |
| 22 | Printer | 5200-20200+2400 | 0 | 0 | 0 | 1 |
| 23 | Sweeper | 5200-20200+2400 | 0 | 0 | 0 | 1 |
| 24 | Sweeper | 5200-20200+1900 | 0 | 0 | 0 | 11 |
| 25 | Chowkider | 5200-20200+2400 | 0 | 0 | 0 | 2 |
| | Total | 0 | 4 | 11 | 22 | 31 |

MUSTER ROLL/FIXED

| | | | | | | |
|----|-----------------|-------------------|----------|-----------|-----------|-----------|
| 26 | Casual Labour | ` 190/- per day | 0 | 0 | 0 | 7 |
| 27 | Driver (MR) | @ ` 240/- per day | 0 | 0 | 0 | 0 |
| 28 | LDC, | @ ` 240/- per day | 0 | 0 | 0 | 2 |
| 29 | M/R Labour | @ ` 170/- per day | 0 | 0 | 0 | 3 |
| | Total | | 0 | 0 | 0 | 12 |
| | G. Total | | 4 | 11 | 22 | 43 |

A. Sanitation

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|---------------------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Sanitary Inspector | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 2 | Asstt. Sanitary Inspector | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 3 | Works Supervisor (sani.) | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 4 | Sweeper(sanitation) | 4440-7440+1650 | 0 | 0 | 0 | 6 | |
| 5 | Chowkider | 5200-20200+1900 | 0 | 0 | 0 | 1 | |
| | Total | | 0 | 2 | 0 | 8 | |

Sanitation**I. BORAPANSURY SUB-OFFICE :**

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|----------------------|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Circle Assistant-I | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 2 | Circle Assistant-II | 5200-20200+1900 | 0 | 0 | 0 | 2 | |
| 3 | Circle Assistant-III | 4440-7440+1650 | 0 | 0 | 0 | 2 | |

| | | | | | | | |
|---|--------------|-----------------|----------|----------|----------|----------|--|
| 4 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 5 | Chowkider | 5200-20200+1900 | 0 | 0 | 0 | 1 | |
| | Total | | 0 | 0 | 1 | 6 | |

Sanitation**II. LONGPUIGHAT SUB-OFFICE :**

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|----------------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Circle Assistant-I | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 2 | Circle Assistant-II | 5200-20200+1900 | 0 | 0 | 0 | 2 | |
| 3 | Circle Assistant-III | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 4 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 5 | Chowkider | 5200-20200+1900 | 0 | 0 | 0 | 1 | |
| | Total | | 0 | 0 | 1 | 6 | |

Sanitation**III. KUKURDULEYA SUB-OFFICE :**

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|----------------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Circle Assistant-I | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 2 | Circle Assistant-II | 5200-20200+1900 | 0 | 0 | 0 | 2 | |
| 3 | Circle Assistant-III | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 4 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 5 | Chowkider | 5200-20200+1900 | 0 | 0 | 0 | 1 | |
| | Total | | 0 | 0 | 1 | 6 | |

Sanitation**IV. PARVA SUB-OFFICE :**

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|----------------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Circle Assistant-I | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 2 | Circle Assistant-II | 5200-20200+1900 | 0 | 0 | 0 | 2 | |
| 3 | Circle Assistant-III | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 4 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 5 | Chowkider | 5200-20200+1900 | 0 | 0 | 0 | 1 | |
| | Total | | 0 | 0 | 1 | 6 | |

Sanitation**V. NEW JANGNASURY SUB-OFFICE :**

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|----------------------|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Circle Assistant-I | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 2 | Circle Assistant-II | 5200-20200+1900 | 0 | 0 | 0 | 2 | |
| 3 | Circle Assistant-III | 4440-7440+1650 | 0 | 0 | 0 | 2 | |

| | | | | | | | |
|---|--------------|-----------------|----------|----------|----------|----------|--|
| 4 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 5 | Chowkider | 5200-20200+1900 | 0 | 0 | 0 | 1 | |
| | Total | | 0 | 0 | 1 | 6 | |

Sanitation**VI. UGUDASURY SUB-OFFICE :**

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|----------------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Circle Assistant-I | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 2 | Circle Assistant-II | 5200-20200+1900 | 0 | 0 | 0 | 2 | |
| 3 | Circle Assistant-III | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 4 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 5 | Chowkider | 5200-20200+1900 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 0 | 0 | 1 | 6 | |

31. Name of department : . Forest

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|-----------------------------|----------------------|-------------------------|---|----|----|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | DCCF | 15600-39100+7600 | 1 | 0 | 0 | 0 | |
| 2 | Asstt. Conservtr. of Forest | 15600-39100+6600 | 1 | 0 | 0 | 0 | |
| 3 | Forest Range Officer | 9300-34800+4600 | 0 | 2 | 0 | 0 | |
| 4 | Forest Range Officer | 9300-34800+4400 | 0 | 3 | 0 | 0 | |
| 5 | Office Superintendent | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 6 | Assistant | 9300-34800+4400 | 0 | 3 | 0 | 0 | |
| 7 | Accountant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 8 | UDC | 9300-34800+4200 | 0 | 2 | 0 | 0 | |
| 9 | Deputy Ranger | 9300-34800+4600 | 0 | 2 | 0 | 0 | |
| 10 | Deputy Ranger | 9300-34800+4400 | 0 | 3 | 0 | 0 | |
| 11 | Deputy Ranger | 9300-34800+4200 | 0 | 6 | 0 | 0 | |
| 12 | Forester | 9300-34800+4200 | 0 | 0 | 0 | 0 | |
| 13 | Forester | 5200-20200+2800 | 0 | 0 | 7 | 0 | |
| 14 | Forester | 5200-20200+2400 | 0 | 0 | 18 | 0 | |
| 15 | Computer Operator | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 16 | LDC | 5200-20200+2400 | 0 | 0 | 4 | 0 | |
| 17 | Forest Guard | 5200-20200+2400 | 0 | 0 | 11 | 0 | |
| 18 | Forest Guard | 5200-20200+2000 | 0 | 0 | 0 | 7 | |
| 19 | Forest Guard | 5200-20200+1900 | 0 | 0 | 0 | 1 | |
| 20 | Forest Guard | 5200-20200+1800 | 0 | 0 | 0 | 0 | |
| 21 | Forest Guard | 4440-7440+1650 | 0 | 0 | 0 | 12 | |
| 22 | Chainman | 4440-7440+1650 | 0 | 0 | 0 | 3 | |
| 23 | Office Peon | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 24 | Office Peon | 5200-20200+1900 | 0 | 0 | 0 | 1 | |
| 25 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 8 | |
| 26 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 27 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 28 | Plantition Mali | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 29 | Field Worker | 5200-20200+1900 | 0 | 0 | 0 | 2 | |
| 30 | C/S-III | 5200-20200+1900 | 0 | 0 | 0 | 13 | |

| | | | | | | | |
|--------------------------|-----------------|-------------------|----------|-----------|-----------|-----------|--|
| | Total | 0 | 3 | 22 | 43 | 52 | |
| MUSTER ROLL/FIXED | | | | | | | |
| 31 | Plantation Mali | 4500(Fixed) | 0 | 0 | 0 | 12 | |
| 32 | Casual Labour | 4500(Fixed) | 0 | 0 | 0 | 3 | |
| 33 | Forest Guard | 4500(Fixed) | 0 | 0 | 0 | 3 | |
| 34 | FG | @ ` 240/- per day | 0 | 0 | 0 | 1 | |
| 35 | Driver | 10000(Fixed) | 0 | 0 | 1 | 0 | |
| 36 | M/R Labour | @ ` 170/- per day | 0 | 0 | 0 | 7 | |
| 37 | Fireman (M/R) | ` 240/- per day | 0 | 0 | 0 | 0 | |
| 38 | LDC | @ ` 240/- per day | 0 | 0 | 0 | 1 | |
| 39 | Fireman (M/R) | @ ` 190/- per day | 0 | 0 | 0 | 9 | |
| | Total | 0 | 0 | 0 | 1 | 36 | |
| | G. Total | | 3 | 22 | 44 | 88 | |

II. SUB-HEAD : (BORAPANSURY RANGE)

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|--------------------------|-----------------|----------------------|-------------------------|----------|----------|-----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Range Officer | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 2 | Deputy Ranger | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 3 | Forester | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 4 | Forest Guard | 5200-20200+1900 | 0 | 0 | 5 | 0 | |
| 5 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 6 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 0 | 2 | 7 | 2 | |
| MUSTER ROLL/FIXED | | | | | | | |
| 7 | Plantation Mali | 4500(Fixed) | 0 | 0 | 0 | 3 | |
| 8 | Casual Labour | 4000(Fixed) | 0 | 0 | 0 | 5 | |
| | Total | | 0 | 0 | 0 | 8 | |
| | G.Total | | 0 | 2 | 7 | 10 | |

III. SUB-HEAD : (KUKURDULEYA RANGE)

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|--------------------------|-----------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Range Officer | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 2 | Deputy Ranger | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 3 | Forester | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 4 | Forest Guard | 5200-20200+1900 | 0 | 0 | 3 | 0 | |
| 5 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 6 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 0 | 2 | 4 | 2 | |
| MUSTER ROLL/FIXED | | | | | | | |
| 7 | Plantation Mali | 4500(Fixed) | | | | 2 | |
| 8 | Casual Labour | 4500(Fixed) | | | | 2 | |
| | Total | 0 | 0 | 0 | 0 | 4 | |
| | G. Total | 0 | 0 | 2 | 4 | 6 | |

IV. SUB-HEAD : (LONGPUIGHAT RANGE)

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|---------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Range Officer | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 2 | Deputy Ranger | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 3 | Forester | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 4 | Forest Guard | 5200-20200+1900 | 0 | 0 | 3 | 0 | |
| 5 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 6 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 0 | 2 | 4 | 2 | |

MUSTER ROLL/FIXED

| | | | | | | | |
|---|-----------------|-------------------|----------|----------|----------|----------|--|
| 7 | Plantation Mali | 4500(Fixed) | | | | 2 | |
| 8 | Casual Labour | 4500(Fixed) | | | | 2 | |
| 9 | MR | @ ` 170/- per day | | | | 1 | |
| | Total | | | | | 5 | |
| | G. Total | | 0 | 2 | 4 | 7 | |

V. SUB-HEAD : (PARVA RANGE)

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|---------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Range Officer | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 2 | Deputy Ranger | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 3 | Forester | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 4 | Forest Guard | 5200-20200+1900 | 0 | 0 | 3 | 0 | |
| 5 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 6 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 0 | 2 | 4 | 2 | |

MUSTER ROLL/FIXED

| | | | | | | | |
|---|-----------------|-------------|----------|----------|----------|----------|--|
| 7 | Plantation Mali | 4500(Fixed) | 0 | 0 | 0 | 3 | |
| 8 | Casual Labour | 4500(Fixed) | 0 | 0 | 0 | 2 | |
| | Total | | | | | 5 | |
| | G. Total | 0 | 0 | 2 | 4 | 7 | |

VI. SUB-HEAD : (NEW JOGNASURY RANGE)

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|---------------|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Range Officer | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 2 | Deputy Ranger | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 3 | Forester | 5200-20200+2400 | 0 | 0 | 1 | 0 | |

| | | | | | | |
|---|--------------|-----------------|----------|----------|----------|----------|
| 4 | Forest Guard | 5200-20200+1900 | 0 | 0 | 3 | 0 |
| 5 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 |
| 6 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 1 |
| | Total | 0 | 0 | 2 | 4 | 2 |

MUSTER ROLL/FIXED

| | | | | | | |
|---|-----------------|-------------|----------|----------|----------|----------|
| 7 | Plantation Mali | 4500(Fixed) | | | | 3 |
| 8 | Casual Labour | 4500(Fixed) | | | | 2 |
| | Total | | | | | 5 |
| | G. Total | 0 | 0 | 2 | 4 | 7 |

VII. SUB-HEAD : (UGUDASURY RANGE)

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|---------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Range Officer | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 2 | Deputy Ranger | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 3 | Forester | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 4 | Forest Guard | 5200-20200+1900 | 0 | 0 | 3 | 0 | |
| 5 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 6 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 0 | 2 | 4 | 2 | |

MUSTER ROLL/FIXED

| | | | | | | |
|---|-----------------|-------------|----------|----------|----------|----------|
| 7 | Plantation Mali | 4500(Fixed) | | | | 3 |
| 8 | Casual Labour | 4500(Fixed) | | | | 2 |
| | Total | | 0 | 0 | 0 | 5 |
| | G. Total | 0 | 0 | 2 | 4 | 7 |

32 NAME OF DEPARTMENT : ROAD AND BRIDGES

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|--------------|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

33. Name of department : . ROAD TRANSPORT

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|----------------------------|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | District Transport Officer | 15600-39100+7600 | 1 | 0 | 0 | 0 | |

| | | | | | | |
|----|-------------------------|-----------------|----------|-----------|-----------|-----------|
| 2 | Assistant D. T. O. | 9300-34800+4600 | 0 | 1 | 0 | 0 |
| 3 | Station Superintendent | 9300-34800+4400 | 0 | 1 | 0 | 0 |
| 4 | Accountant | 9300-34800+4400 | 0 | 1 | 0 | 0 |
| 5 | UDC | 9300-34800+4200 | 0 | 1 | 0 | 0 |
| 6 | Motor Vehicle Inspector | 9300-34800+4400 | 0 | 3 | 0 | 0 |
| 7 | Assistant | 9300-34800+4400 | 0 | 1 | 0 | 0 |
| 8 | Head Mechanic/Mechanic | 9300-34800+4400 | 0 | 2 | 0 | 0 |
| 9 | Driver | 9300-34800+4600 | 0 | 1 | 0 | 0 |
| 10 | Driver | 9300-34800+4200 | 0 | 6 | 0 | 0 |
| 11 | LDC | 5200-20200+2400 | 0 | 0 | 4 | 0 |
| 12 | Conductor | 5200-20200+2400 | 0 | 0 | 4 | 0 |
| 13 | Computer Operator | 5200-20200+2400 | 0 | 0 | 1 | 0 |
| 14 | Booking clack | 5200-20200+2400 | 0 | 0 | 5 | 0 |
| 15 | Driver | 5200-20200+2400 | 0 | 0 | 2 | 0 |
| 16 | Driver | 5200-20200+1900 | 0 | 0 | 0 | 15 |
| 17 | Office Peon | 5200-20200+2400 | 0 | 0 | 1 | 4 |
| 18 | Handyman | 4440-7440+1650 | 0 | 0 | 0 | 6 |
| 19 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 2 |
| 20 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 5 |
| | Total | | 1 | 17 | 17 | 32 |

MUSTER ROLL/FIXED

| | | | | | | |
|----|-------------------|-------------------|----------|-----------|-----------|-----------|
| 21 | M/R Labour | @ ` 170/- per day | 0 | 0 | 0 | 3 |
| 22 | Chowkider (Fixed) | 4500/- | 0 | 0 | 0 | 1 |
| 23 | Driver | @ ` 240/- per day | 0 | 0 | 0 | 30 |
| | Total | | 0 | 0 | 0 | 34 |
| | G. Total | | 1 | 17 | 17 | 66 |

34. Name of department : . SPORT & YOUTH SERVICES

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|--------------------------------|----------------------|-------------------------|-----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Dist. Sports Promotion Officer | 15600-39100+6600 | 1 | 0 | 0 | 0 | |
| 2 | Assistant Sports | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 3 | Assistant | 9300-34800+4400 | 0 | 2 | 0 | 0 | |
| 4 | Hostel Superintendent | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 5 | Senior Coach | 9300-34800+4400 | 0 | 2 | 0 | 0 | |
| 6 | UDC | 9300-34800+4200 | 0 | 5 | 0 | 0 | |
| 7 | Coach | 9300-34800+4200 | 0 | 8 | 0 | 0 | |
| 8 | LDC | 5200-20200+2400 | 0 | 0 | 3 | 0 | |
| 9 | Computer Operator | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 10 | Office Peon | 5200-20200+1900 | 0 | 0 | 0 | 4 | |
| 11 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 12 | Chowkider | 5200-20200+1900 | 0 | 0 | 0 | 3 | |
| | Total | 0 | 1 | 19 | 4 | 8 | |

MUSTER ROLL/FIXED

| | | | | | | | |
|----|-----------------|-------------------|----------|-----------|----------|-----------|--|
| 13 | LDC, MR | @ ` 240/- per day | 0 | 0 | 0 | 2 | |
| | Total | | 0 | 0 | 0 | 2 | |
| | G. Total | | 1 | 19 | 4 | 10 | |

35. Name of department : CO-OPERATION

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|---------------------------------------|--------------------------------------|-------------------------|-----------|----------|-----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Asstt. Registrar of Co-optve. Society | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 2 | ADCIO | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 3 | Marketing Officer | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 4 | Statistical Officer | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 5 | Extension Officer | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 6 | Head Assistant | 15600-39100+5400 /9300-34800+4600 | 0 | 2 | 0 | 0 | |
| 7 | Assistant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 8 | UDC | 9300-34800+4200 | 0 | 2 | 0 | 0 | |
| 9 | Inspector | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 10 | LDC | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 11 | Computer Operator | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 12 | Sale Manager | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 13 | Sales Man | 4440-7440+1650 | 0 | 0 | 0 | 4 | |
| 14 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 15 | Office Peon | 5200-20200+2400 | 0 | 0 | 0 | 1 | |
| 16 | Office Peon | 5200-20200+1900 | 0 | 0 | 0 | 4 | |
| 17 | Chowkider | 5200-20200+1900 | 0 | 0 | 0 | 2 | |
| | Total | 0 | 1 | 10 | 4 | 12 | |

MUSTER ROLL/FIXED

| | | | | | | | |
|--|-----------------|--|----------|-----------|----------|-----------|--|
| | | | | | | | |
| | Total | | 0 | 0 | 0 | 0 | |
| | G. Total | | 1 | 10 | 4 | 12 | |

36. Name of department : INFORMATION & PUBLIC RELATIONS

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|--------------|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | I & PRO | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 2 | Editor | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 3 | Accountant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 4 | Assistant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 5 | UDC | 9300-34800+4200 | 0 | 2 | 0 | 0 | |
| 6 | Photographer | 9300-34800+4200 | 0 | 1 | 0 | 0 | |

| | | | | | | |
|----|----------------------|-----------------|----------|----------|-----------|----------|
| 7 | Technician | 9300-34800+4200 | 0 | 1 | 0 | 0 |
| 8 | LDC | 9300-34800+4200 | 0 | 0 | 1 | 0 |
| 9 | LDC | 5200-20200+2400 | 0 | 0 | 2 | 0 |
| 10 | Computer Operator | 5200-20200+2400 | 0 | 0 | 2 | 0 |
| 11 | Cameraman | 9300-34800+4200 | 0 | 0 | 1 | 0 |
| 12 | Cameraman | 5200-20200+2400 | 0 | 0 | 1 | 0 |
| 13 | Audio Video Operator | 5200-20200+2400 | 0 | 0 | 2 | 0 |
| 14 | Printer | 5200-20200+2400 | 0 | 0 | 1 | 0 |
| 15 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 4 |
| 16 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 |
| 17 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 1 |
| | Total | | 1 | 7 | 10 | 6 |

MUSTER ROLL/FIXED

| | | | | | | |
|----|-----------------|--------------------------|----------|----------|-----------|----------|
| 18 | Tec. Consultant | 25000/- (Fixed) | 0 | 0 | 0 | 1 |
| 19 | Casual Labour | @ ` 170/- per day | 0 | 0 | 0 | 2 |
| | Total | | 0 | 0 | 0 | 3 |
| | G. Total | | 1 | 7 | 10 | 9 |

37. Name of department : RURAL DEVELOPMENT

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|--------------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Rural Dev. Officer | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 2 | Assistant Engineer | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 3 | Jr. Engineer | 9300-34800+4400 | 0 | 2 | 0 | 0 | |
| 4 | Accountant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 5 | Assistant | 9300-34800+4400 | 0 | 2 | 0 | 0 | |
| 6 | UDC | 9300-34800+4200 | 0 | 3 | 0 | 0 | |
| 7 | LDC | 9300-34800+4200 | 0 | 0 | 1 | 0 | |
| 8 | LDC | 9300-34800+4200 | 0 | 0 | 1 | 0 | |
| 9 | Computer Operator | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 10 | CA-II | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 11 | Section Assistant | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 12 | Office Peon | 5200-20200+1900 | 0 | 0 | 0 | 1 | |
| 13 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 14 | Casual Labour | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 15 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 16 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 2 | 8 | 8 | 5 | |

MUSTER ROLL/FIXED

| | | | | | | |
|----|-----------------|-------------------|----------|----------|----------|-----------|
| 17 | M/R, | ` 240/- per day | 0 | 0 | 0 | 1 |
| 18 | LDC | 10000/= (fixed) | 0 | 0 | 1 | 0 |
| 19 | Casual Labour | 4500/- (Fixed) | 0 | 0 | 0 | 2 |
| 20 | M/R Labour | @ ` 170/- per day | 0 | 0 | 0 | 5 |
| | Total | 0 | 0 | 0 | 1 | 8 |
| | G. Total | | 2 | 8 | 9 | 13 |

38. Name of department : URBAN DEVELOPMENT & POVERTY ALLEVIATION

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|--------------|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|----|----------------------------------|------------------|---|---|----|---|---|
| 1 | Town & Country Planner | 15600-39100+6600 | 1 | 0 | 0 | 0 | |
| 2 | Assistant Town & Country Planner | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 3 | Planning Assistant | 9300-34800+4400 | 0 | 2 | 0 | 0 | |
| 4 | Junior Engineer | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 5 | Assistant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 6 | Accountant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 7 | Upper Division Clerk | 9300-34800+4200 | 0 | 2 | 0 | 0 | |
| 8 | Surveyor | 5200-20200+2800 | 0 | 0 | 3 | 0 | |
| 9 | Draftman | 5200-20200+2800 | 0 | 0 | 1 | 0 | |
| 10 | Section Assistant | 5200-20200+2800 | 0 | 0 | 2 | 0 | |
| 11 | Tracer | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 12 | Lower Division Clerk | 5200-20200+2400 | 0 | 0 | 3 | 0 | |
| 13 | Computer Operator | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 14 | Driver | 5200-20200+1900 | 0 | 0 | 1 | 0 | |
| 15 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 3 | |
| 16 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 17 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 2 | 7 | 13 | 5 | |

39. Name of department : Water Ways

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|--------------------------|----------------------|-------------------------|---|---|----|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Water Transport Officer | 15600-39100+7600 | 1 | 0 | 0 | 0 | |
| 2 | Asstt. Water Transport | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 3 | Jr. Engineer (Mechanical | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 4 | Accountant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 5 | Assistant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 6 | Mechanic | 9300-34800+4200 | 0 | 2 | 0 | 0 | |
| 7 | UDC | 9300-34800+4200 | 0 | 2 | 0 | 0 | |
| 8 | LDC | 5200-20200+2400 | 0 | 0 | 3 | 0 | |
| 9 | Computer Operator | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 10 | Speed Boat Operator | 5200-20200+2400 | 0 | 0 | 4 | 0 | |
| 11 | Boat Man | 4440-7440+1650 | 0 | 0 | 0 | 16 | |
| 12 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 13 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 14 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 1 | 8 | 8 | 20 | |
| | MUSTER ROLL/FIXED | 0 | | | | | |
| 15 | Sweeper | 7000(Fixed) | 0 | 0 | 0 | 1 | |
| 16 | Chowkider | 4500(Fixed) | 0 | 0 | 0 | 1 | |
| 17 | M/R Labour | @ ` 170/- per day | 0 | 0 | 0 | 3 | |
| | Total | 0 | 0 | 0 | 0 | 5 | |
| | G. Total | | 1 | 8 | 8 | 25 | |

40. Name of department :HEALTH CARE (BARAPANSURY PRIMARY HEALTH CENTRE)

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|--------------|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |

| | | | | | | | |
|---|--------------|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | Total | | | | | | |

41. Name of department : . Driving School

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|--------------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Foreman | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 2 | Mechanic | 9300-34800+4200 | 0 | 4 | 0 | 0 | |
| 3 | Driving Instructor | 5200-20200+2400 | 0 | 0 | 4 | 0 | |
| 6 | LDC | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 7 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 8 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 0 | 5 | 6 | 2 | |

42. Name of department : MINOR IRRIGATION

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|--------------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Executive Engineer | 15600-39100+6600 | 1 | 0 | 0 | 0 | |
| 2 | Assistant Engineer | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 3 | Accountant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 4 | Junior Engineer | 9300-34800+4400 | 0 | 2 | 0 | 0 | |
| 5 | Assistant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 6 | UDC | 9300-34800+4200 | 0 | 2 | 0 | 0 | |
| 7 | Draftman | 5200-20200+2800 | 0 | 0 | 1 | 0 | |
| 8 | Surveyor | 5200-20200+2800 | 0 | 0 | 2 | 0 | |
| 9 | LDC | 5200-20200+2400 | 0 | 0 | 3 | 0 | |
| 10 | Computer Operator | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 11 | Driver | 5200-20200+1900 | 0 | 0 | 1 | 0 | |
| 12 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 4 | |
| 13 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 14 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 2 | 6 | 8 | 6 | |

43. Name of department : FIRE AND EMERGENCY SERVICES

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|---|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | District Council Fire & Emergency Officer | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 2 | Inspector | 9300-34800+4600 | 0 | 2 | 0 | 0 | |
| 3 | Sub-Inspector | 9300-34800+4400 | 0 | 3 | 0 | 0 | |
| 4 | Accountant | 9300-34800+4400 | 0 | 0 | 0 | 0 | |
| 5 | Assistant Sub-Inspector | 9300-34800+4200 | 0 | 2 | 0 | 0 | |
| 6 | UDC | 9300-34800+4200 | 0 | 1 | 0 | 0 | |

| | | | | | | |
|----|-----------------------|-----------------|----------|----------|----------|-----------|
| 7 | LDC | 5200-20200+2400 | 0 | 0 | 2 | 0 |
| 8 | Head Firemen | 5200-20200+2400 | 0 | 0 | 1 | 0 |
| 9 | Computer Operator | 5200-20200+2400 | 0 | 0 | 1 | 0 |
| 10 | Mechanic | 5200-20200+2400 | 0 | 0 | 1 | 0 |
| 11 | Firemen | 4440-7440+1900 | 0 | 0 | 0 | 12 |
| 12 | Driver | 5200-20200+1900 | 0 | 0 | 0 | 2 |
| 13 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 1 |
| 14 | Sweeper | 4440-7440+1650 | 0 | 0 | 0 | 1 |
| 15 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 1 |
| 16 | 4 th Grade | 4440-7440+1650 | 0 | 0 | 0 | 4 |
| | Total | 0 | 1 | 8 | 5 | 21 |

44 RELIEF & REHABILITATION DEPARTMENT

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|--|----------------------|-------------------------|------------|------------|-------------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Relief & Rehabilitation | 15600-39100+6600 | 1 | 0 | 0 | 0 | |
| 2 | Asstt. Relief & Rehabilitation Officer | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 3 | Assistant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 4 | Accountant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 5 | UDC | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 6 | LDC | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 7 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| 8 | Chowkider | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 1 | 4 | 2 | 3 | |
| | G. Total of Non-Plan | | 138 | 726 | 847 | 1630 | |

PLAN

1. A. EDUCATION(G) M/S.

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|----------------|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | CEO | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 2 | JE | 9300-34800+4400 | 0 | 0 | 1 | 0 | |
| 3 | Head Assistant | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 4 | Assistant | 9300-34800+4400 | 0 | 2 | 0 | 0 | |
| 5 | UDC | 9300-34800+4200 | 0 | 2 | 0 | 0 | |

| | | | | | | |
|----|--|------------------|-----------|-----------|----------|-----------|
| 6 | LDC | 9300-34800+4200 | 0 | 3 | 0 | 0 |
| 7 | Data Entry Optr. | 9300-34800+4200 | 0 | 2 | 0 | 0 |
| 8 | OP | 9300-34800+4200 | 0 | 0 | 0 | 1 |
| 9 | Chkdr. | 9300-34800+4200 | 0 | 0 | 0 | 1 |
| | Total | 0 | 0 | 11 | 1 | 2 |
| | EDUCATION & HUMAN RESOURCES M/S | | | | | |
| 1 | M/S Teacher | 15600-39100+5400 | 20 | 0 | 0 | 0 |
| 2 | M/S Teacher | 9300-34800+4600 | 0 | 14 | 0 | 0 |
| 3 | M/S Teacher | 9300-34800+4400 | 0 | 20 | 0 | 0 |
| 4 | M/S Teacher | 9300-34800+4200 | 0 | 11 | 0 | 0 |
| 5 | M/S Teacher | 5200-20200+2400 | 0 | 0 | 3 | 0 |
| 6 | IV GRADE | 5200-20200+1900 | 0 | 0 | 0 | 5 |
| 7 | Substitute Teacher | 4500/- | 0 | 0 | 0 | 6 |
| 8 | Substitute Teacher | 4250/- | 0 | 0 | 0 | 15 |
| 9 | Substitute Teacher | 4200/- | 0 | 0 | 0 | 5 |
| 10 | Fixed Pay | 4200/- | 0 | 0 | 0 | 1 |
| 11 | Fixed Pay | 7000/- | 0 | 0 | 0 | 4 |
| 12 | Fixed Pay | 6750/- | 0 | 0 | 0 | 3 |
| | Total | 0 | 20 | 45 | 3 | 39 |
| | G. Total | 0 | 20 | 56 | 4 | 41 |

B. EDUCATION(G) P/S

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|---|----------------------|-------------------------|-----------|-----------|------------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Head Assistant | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 2 | Assistant | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 3 | UDC | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 4 | UDC | 9300-34800+4200 | 0 | 2 | 0 | 0 | |
| 5 | LDC | 5200-20200+2400 | 0 | 0 | 3 | 1 | |
| 6 | JE | 9300-34800+4400 | 0 | 0 | 1 | 0 | |
| 7 | CEO | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 8 | Data Entry Optr. | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 9 | OP | 5200-20200+2400 | 0 | 0 | 0 | 2 | |
| 10 | Chkdr. | 5200-20200+2400 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 0 | 6 | 6 | 4 | |
| | B. EDUCATION & HUMAN RESOURCES P/S | | | | | | |
| 1 | P/S Teachers | 9300-34800+4600 | 0 | 3 | 0 | 0 | |
| 2 | P/S Teachers | 9300-34800+4400 | 0 | 32 | 0 | 0 | |
| 3 | P/S Teachers | 9300-34800+4200 | 0 | 49 | 0 | 0 | |
| 4 | P/S Teachers | 5200-20200+2400 | 0 | 0 | 5 | 0 | |
| 5 | Fixed pay Teacher | 6750/- | 0 | 0 | 0 | 100 | |
| 6 | Fixed pay Teacher | 4500/- | 0 | 0 | 0 | 16 | |
| 7 | Substitute Teacher | 4500/- | 0 | 0 | 0 | 9 | |
| 8 | Substitute Teacher | 4250/- | 0 | 0 | 0 | 51 | |
| | Total | 0 | 0 | 84 | 5 | 176 | |
| | G. Total | 0 | 0 | 90 | 11 | 180 | |

2. PUBLIC WORKS DEPTT.

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|----------------|----------------------|-------------------------|----------|----------|-----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Assistant Eng. | 15600-39100+7600 | 1 | 0 | 0 | 0 | |
| 2 | Assistant Eng. | 15600-39100+5400 | 2 | 0 | 0 | 0 | |
| 3 | Assistant | 9300-34800+4600 | 0 | 3 | 0 | 0 | |
| 4 | Assistant | 9300-34800+4400 | 0 | 4 | 0 | 0 | |
| 5 | Accountant | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 6 | J. E. | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 7 | UDC | 9300-34800+4200 | 0 | 0 | 0 | 0 | |
| 8 | LDC | 5200-20200+2400 | 0 | 0 | 3 | 0 | |
| 9 | C. S. | 5200-20200+1900 | 0 | 0 | 0 | 1 | |
| 10 | Receptionist | 5200-20200+1900 | 0 | 0 | 0 | 0 | |
| 11 | OP | 5200-20200+1650 | 0 | 0 | 0 | 1 | |
| 12 | Chkdr. | 5200-20200+1650 | 0 | 0 | 0 | 1 | |
| 13 | M/R Labour | @ ` 170per day | 0 | 0 | 0 | 2 | |
| 14 | Chowkider | 4500/- | 0 | 0 | 0 | 3 | |
| 15 | LDC | 6750/- | 0 | 0 | 0 | 1 | |
| 16 | LDC | 7000/- | 0 | 0 | 0 | 1 | |
| | Total | 0 | 3 | 9 | 3 | 10 | |

3. AGRICULTURE & HORTICULTURE

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|--------------------------------|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Assistant Engineer | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 2 | Assistant Dist. Horti. Officer | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 3 | UDC | 9300-34800+4200 | 0 | 3 | 0 | 0 | |
| 4 | Assistant Agri. Inspr. | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 5 | JE | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 6 | Assistant Agri. Inspr. | 9300-34800+4200 | 0 | 1 | 0 | 0 | |

| | | | | | | |
|----|------------------|-----------------|----------|----------|----------|----------|
| 7 | Assistant | 9300-34800+4800 | 0 | 1 | 0 | 0 |
| 8 | Field Supervisor | 9300-34800+4200 | 0 | 0 | 0 | 0 |
| 9 | LDC | 5200-20200+2400 | 0 | 0 | 2 | 0 |
| 10 | A/D | 5200-20200+2400 | 0 | 0 | 4 | 0 |
| 11 | Ckdr. | 4440-7440+1650 | 0 | 0 | 0 | 1 |
| 12 | Ckdr. | 4440-7440+1650 | 0 | 0 | 0 | 2 |
| | Total | 0 | 2 | 7 | 6 | 3 |

4. FISHERY

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|------------------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Fishery. Extn. Officer | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 2 | LDC | 6750/- | 0 | 0 | 0 | 0 | |
| 3 | LDC | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 4 | F/D | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 5 | OP | 5200-20200+1650 | 0 | 0 | 0 | 1 | |
| 6 | Ckdr. | 5200-20200+1900 | 0 | 0 | 0 | 2 | |
| | Total | 0 | 0 | 1 | 4 | 3 | |

5. PUBLIC HEALTH ENGINEERING

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|--------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Asstt. Eng. | 15600-39100+7600 | 1 | 0 | 0 | 0 | |
| 2 | Asstt.. Eng. | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 3 | Assistant | 9300-34800+4400 | 0 | 0 | 0 | 0 | |
| 4 | JE | 9300-34800+4400 | 0 | 2 | 0 | 0 | |
| 5 | UDC | 9300-34800+4200 | 0 | 2 | 0 | 0 | |
| 6 | LDC | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 7 | Plumber | 5200-20200+2400 | 0 | 0 | 4 | 0 | |
| 8 | Office Peon | 5200-20200+1900 | 0 | 0 | 0 | 1 | |
| 9 | M/R Labour | @ ` 170 per day | 0 | 0 | 0 | 1 | |
| 10 | M/R Labour | @ ` 170 per day | 0 | 0 | 0 | 1 | |
| | Total | 0 | 2 | 4 | 5 | 3 | |

6. INDUSTRY

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|----------------|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | ADIO | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 2 | Assistant | 9300-34800+4400 | 0 | 2 | 0 | 0 | |
| 3 | Sr. Instructor | 9300-34800+4200 | 0 | 2 | 0 | 0 | |
| 4 | Instructor | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 5 | Office Peon | 5200-20200+1900 | 0 | 0 | 0 | 1 | |
| 6 | C/A-II | 5200-20200+1900 | 0 | 0 | 0 | 1 | |
| 7 | Ckdr. | 5200-20200+1900 | 0 | 0 | 0 | 1 | |

| | | | | | | | |
|--|--------------|--|----------|----------|----------|----------|--|
| | Total | | 1 | 5 | 0 | 3 | |
|--|--------------|--|----------|----------|----------|----------|--|

7. SERICULTURE

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|-------------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | LDC | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 2 | Seri Demonstrator | 5200-20200+2400 | 0 | 0 | 5 | 0 | |
| 3 | OP | 5200-20200+2400 | 0 | 0 | 0 | 1 | |
| 4 | Chkdr. | 5200-20200+2400 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 0 | 0 | 6 | 2 | |

8. ANIMAL HUSBANDRY & VETY.

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|----------------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | UDC | 9300-34800+4200 | 0 | 0 | 0 | 0 | |
| 2 | LDC | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 3 | Vety Field Assistant | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 4 | Vety Field Assistant | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| | Total | 0 | 0 | 1 | 4 | 0 | |

9. ARTS & CULTURE

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|-------------------------|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Senior Research Officer | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 2 | Technician | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 3 | Cultural Instructor | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 4 | Sr. Cultural Assistant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 5 | Cultural Instructor | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 6 | Cultural Assistant | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 7 | UDC | 9300-34800+4600 | 0 | 1 | 0 | 0 | |

| | | | | | | |
|----|--------------|-----------------|----------|----------|----------|----------|
| 8 | UDC | 9300-34800+4200 | 0 | 1 | 0 | 0 |
| 9 | LDC | 5200-20200+2400 | 0 | 0 | 1 | 0 |
| 10 | Office Peon | 4440-7440+1900 | 0 | 0 | 0 | 1 |
| | Total | 0 | 1 | 7 | 1 | 1 |

10. SOCIAL WELFARE

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|--------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | LDC | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 2 | Office Peon | 5200-20200+1900 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 0 | 0 | 1 | 1 | |

11. SOIL & WATER CONSERVATION

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|--------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | DCCF | 15600-39100+7600 | 1 | 0 | 0 | 0 | |
| 2 | AD & SCO | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 3 | Field Worker | 5200-20200+2400 | 0 | 0 | 0 | 1 | |
| 4 | Field Worker | 5200-20200+1900 | 0 | 0 | 0 | 4 | |
| 5 | FS | 5200-20200+2400 | 0 | 0 | 0 | 1 | |
| 6 | CS-II | 5200-20200+1900 | 0 | 0 | 0 | 1 | |
| 7 | OP | 5200-20200+1900 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 2 | 0 | 0 | 8 | |

12. LOCAL ADMINISTRATION

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|--------------------|----------------------|-------------------------|---|---|---|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Assistant Eng. | 15600-39100+7600 | 1 | 0 | 0 | 0 | |
| 2 | AE | 15600-39100+5400 | 1 | 0 | 0 | 0 | |
| 3 | Sanitation Officer | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 4 | Coach | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 5 | Accountant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 6 | LDC | 5200-20200+2400 | 0 | 0 | 3 | 0 | |
| 7 | CA-I | 5200-20200+2400 | 0 | 0 | 2 | 0 | |

| | | | | | | | |
|----|---------------------|-----------------|----------|----------|----------|----------|--|
| 8 | Data Entry Opnr. | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 9 | Circle Assistant-II | 5200-20200+1900 | 0 | 0 | 0 | 1 | |
| 10 | Office Peon | 5200-20200+1900 | 0 | 0 | 0 | 1 | |
| 11 | Office Peon | 5200-20200+1650 | 0 | 0 | 0 | 2 | |
| 12 | M/R Labour | @ ` 170 per day | 0 | 0 | 0 | 1 | |
| 13 | M/R Labour | @ ` 170 per day | 0 | 0 | 0 | 1 | |
| | Total | 0 | 2 | 3 | 6 | 6 | |

13. ENVIRONMENT & FOREST

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|---------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | ACF | 9300-34800+4600 | 0 | 0 | 0 | 0 | |
| 2 | Deputy Ranger | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 3 | Forester | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 4 | LDC | 5200-20200+2400 | 0 | 0 | 3 | 0 | |
| 5 | Forest | 5200-20200+1900 | 0 | 0 | 0 | 3 | |
| 6 | Forest Guard | 5200-20200+1900 | 0 | 0 | 0 | 1 | |
| 7 | Chainman | 5200-20200+1900 | 0 | 0 | 0 | 1 | |
| 8 | Office Peon | 5200-20200+1900 | 0 | 0 | 0 | 1 | |
| 9 | Chkdr | 5200-20200+1650 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 0 | 1 | 4 | 7 | |

14. ROAD TRANSPORT

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|--------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Mechanic | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 2 | UDC | 9300-34800+4200 | 0 | 3 | 0 | 0 | |
| 3 | Driver | 9300-34800+4200 | 0 | 2 | 0 | 0 | |
| 4 | Driver | 5200-20200+2400 | 0 | 0 | 4 | 0 | |
| 5 | LDC | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 6 | Office Peon | 5200-20200+1900 | 0 | 0 | 0 | 2 | |
| 7 | Ckdr. | 5200-20200+1900 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 0 | 6 | 5 | 3 | |

15. SPORT & YOUTH SERVICES

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|--------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Coach | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 2 | Assistant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 3 | UDC | 9300-34800+4200 | 0 | 0 | 0 | 0 | |
| 4 | LDC | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 5 | Office Peon | 5200-20200+1900 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 0 | 2 | 1 | 1 | |

16. RURAL DEVELOPMENT

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|----------------|----------------------|-------------------------|----------|-----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | ARDO | 9300-34800+4600 | 0 | 0 | 0 | 0 | |
| 2 | Assistant | 9300-34800+4800 | 0 | 3 | 0 | 0 | |
| 3 | JE | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 4 | UDC | 9300-34800+4200 | 0 | 1 | 0 | 0 | |
| 5 | LDC | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 6 | LDC | 6750/- | 0 | 0 | 7 | 0 | |
| 7 | Computer Optr. | 6750/- | 0 | 0 | 1 | 0 | |
| 8 | Receptionist | 6750/- | 0 | 0 | 1 | 0 | |
| 9 | Receptionist | 5200-20200+2400 | 0 | 0 | 3 | 0 | |
| 10 | OP | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 11 | Ckdr. | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 0 | 5 | 14 | 2 | |

17. WATER TRANSPORT

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|---------------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | LDC | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 2 | Speed Boat Operator | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 3 | Chowkider | 5200-20200+1900 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 0 | 0 | 3 | 1 | |

18. HEALTH CARE (BARAPANSURY PRIMARY HEALTH CENTRE)

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|-----------------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Medical Officer | 30250+45% | 1 | 0 | 0 | 0 | |
| 2 | Laboratory Technician | 13500/-+45% | 0 | 0 | 1 | 0 | |
| 3 | Accountant | 13500/-+45% | 0 | 0 | 2 | 0 | |
| 4 | Staff Nurse | 13500/-+45% | 0 | 0 | 4 | 0 | |
| 5 | IVth Grade (MR) | Rs. 170/- | 0 | 0 | 0 | 6 | |
| | Total | | 1 | 0 | 7 | 6 | |

20 RELIFE RELIEBITATION

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|--------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | ARRO | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 2 | Assistant | 9300-34800+4400 | 0 | 1 | 0 | 0 | |
| 3 | LDC | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 4 | OP | 5200-20200+1650 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 0 | 2 | 2 | 1 | |

21 URBAN DEVELOPMENT

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|--------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | AUDO | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 2 | UDC | 9300-34800+4200 | 0 | 2 | 0 | 0 | |
| 3 | LDC | 5200-20200+2400 | 0 | 0 | 4 | 0 | |
| 4 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 2 | |
| | Total | 0 | 0 | 3 | 4 | 2 | |

22 PLANNING

| Sl. No. | Name of Post | 0 | Classification of Posts | | | | Remarks |
|---------|--------------|-----------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | JE | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 2 | LDC | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| | Total | 0 | 0 | 1 | 2 | 0 | |

23 MINOR IRRIGATION

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|--------------|----------------------|-------------------------|----------|----------|----------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Assistant | 9300-34800+4600 | 0 | 1 | 0 | 0 | |
| 2 | LDC | 5200-20200+2400 | 0 | 0 | 1 | 0 | |
| 3 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 0 | 1 | 1 | 1 | |

24 DSEB

| Sl. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|-----|--------------|----------------------|-------------------------|--|--|--|---------|
|-----|--------------|----------------------|-------------------------|--|--|--|---------|

| No. | Name of Post | Pay Band + Grade Pay | A | B | C | D | Remarks |
|-----|--------------|----------------------|----------|----------|----------|----------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | LDC | 5200-20200+2400 | 0 | 0 | 2 | 0 | |
| 2 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 0 | 0 | 2 | 1 | |

25 LRS

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|--------------|----------------------|-------------------------|----------|----------|----------|----------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | LDC | 5200-20200+1900 | 0 | 0 | 1 | 0 | |
| | Total | | 0 | 0 | 1 | 0 | 0 |

26 GENERAL ADMINISTRATION AND CONTROL DEPARTMENT

| Sl. No. | Name of Post | Pay Band + Grade Pay | Classification of Posts | | | | Remarks |
|---------|-----------------------------------|----------------------|-------------------------|------------|------------|-------------|---------|
| | | | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Assistant | 9300-34800+4400 | 0 | 2 | 0 | 0 | |
| 2 | Office Peon | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 3 | CA -II | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| 4 | Chawkider | 4440-7440+1650 | 0 | 0 | 0 | 1 | |
| | Total | 0 | 0 | 2 | 0 | 3 | |
| | G.Total of Plan | 0 | 34 | 206 | 97 | 289 | |
| | G. Total of N-P & Plan | | 172 | 932 | 944 | 1919 | |

2. Name of department : DISTRICT COUNCIL SECRETARIAT

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|-------------------------------|------------------------|---|----|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Secretary to District Council | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Dy. Secretary | 1 | 0 | 0 | 0 | 15600-39100+6600 | | | | | 1 | | | | |
| 3 | Under Secretary | 1 | 0 | 0 | 0 | 15600-39100+7100 | | | | | 1 | | | | |
| 4 | Committee Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 5 | Office Superintendent | 2 | 0 | 0 | 0 | 15600-39100+5400 | 1 | | | | 1 | | | | |
| 6 | Head Assistant | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 7 | Debate Editor | 0 | 2 | 0 | 0 | 9300-34800+4600 | | | | | | 2 | | | |
| 8 | Translator | 0 | 5 | 0 | 0 | 9300-34800+4400 | | | | | | 5 | | | |
| 9 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 10 | Steno Grapher – II | 0 | 2 | 0 | 0 | 9300-34800+4400 | | | | | | 2 | | | |
| 11 | Steno Grapher – III | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 12 | Technician | 0 | 2 | 0 | 0 | 9300-34800+4600 | | 1 | | | | 1 | | | |
| 13 | P/S to Chairman | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 14 | Marshall | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 15 | Technician | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 16 | Marshall | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | | |
| 17 | Jr. Accountant | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 18 | Computer Optr. | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 19 | Computer Optr. (Chakma) | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 20 | Typist (Bengali) | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | | |
| 21 | Library Asstt. | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 22 | LDC | 0 | 0 | 13 | 0 | 5200-20200+2400 | | | 5 | | | | 8 | | |

| | | | | | | | | | | | | | | |
|----|-------------------------|----------|-----------|-----------|-----------|-----------------|----------|----------|-----------|----------|----------|-----------|-----------|-----------|
| 23 | Typist (Chakma) | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | |
| 24 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | |
| 25 | UDC | 0 | 5 | 0 | 0 | 9300-34800+4200 | | 4 | | | 1 | | | |
| 26 | P/A to Chairman | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | |
| 27 | P/A to Deputy Chairman | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | |
| 28 | P/A to Dy. Chief Whip | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | |
| 29 | P/A to Legislative Scy. | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | |
| 30 | Printer | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | 1 | | | | 1 | |
| 31 | Office Peon | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | 2 | | | | | |
| 32 | Office Peon | 0 | 0 | 0 | 2 | 5200-20200+1900 | | | | 2 | | | | |
| 33 | Sweeper | 0 | 0 | 0 | 3 | 5200-20200+1900 | | | | 3 | | | | |
| 34 | Driver | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | | | | | 1 |
| 35 | Assistant Technician | 0 | 0 | 0 | 3 | 5200-20200+2400 | | | | 1 | | | | 2 |
| 36 | Process Server | 0 | 0 | 0 | 3 | 5200-20200+1900 | | | | | | | | 3 |
| 37 | C/S -III | 0 | 0 | 0 | 1 | 5200-20200+1650 | | | | 1 | | | | |
| 37 | Dark Runner | 0 | 0 | 0 | 4 | 5200-20200+1650 | | | | | | | | 4 |
| 38 | Chawkidar | 0 | 0 | 0 | 2 | 5200-20200+1900 | | | | 2 | | | | |
| | Total | 7 | 22 | 33 | 19 | | 2 | 8 | 12 | 9 | 5 | 14 | 21 | 10 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | |
|----|------------------|----------|-----------|-----------|-----------|-------------------|----------|----------|-----------|-----------|----------|-----------|-----------|-----------|
| 39 | Sweeper | 0 | 0 | 0 | 1 | ` 170/- per day | | | | 1 | | | | |
| 40 | UDC | 0 | 0 | 0 | 1 | 7200/- | | | | 1 | | | | |
| 41 | House Hold Staff | 0 | 0 | 0 | 16 | @ ` 190/- per day | | | | 16 | | | | |
| 42 | LDC | 0 | 0 | 0 | 1 | @ ` 240/- per day | | | | 1 | | | | |
| 43 | M/R | 0 | 0 | 0 | 3 | @ ` 170/- per day | | | | 3 | | | | |
| | Total | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 0 |
| | G.Total | 7 | 22 | 33 | 41 | | 2 | 8 | 12 | 31 | 5 | 14 | 21 | 10 |

3. Name of department : . EXECUTIVE COMMITTEE

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|--------------------------|------------------------|---|---|---|----------------------|------------------------|----------|----------|----------|--------------------|----------|----------|----------|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | C.E.M. | 1 | | | | 40000(Fixed) | 1 | | | | | | | | |
| 2 | E.M. | 7 | | | | 40000(Fixed) | 7 | | | | | | | | |
| 3 | Vice Chairman (Planning) | 1 | | | | 40000(Fixed) | 1 | | | | | | | | |
| 4 | Chmn.Town Plg. Comt. | 1 | | | | 40000(Fixed) | 1 | | | | | | | | |
| 5 | Adv. To Chairman TPC | 1 | | | | 40000(Fixed) | 1 | | | | | | | | |
| 6 | Adviser to C.E.M. | 1 | | | | 40000(Fixed) | 1 | | | | | | | | |
| 7 | President, DSEB | 1 | | | | 40000(Fixed) | 1 | | | | | | | | |
| | Total | 13 | | | | | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

4. Name of department : . ADMINISTRATION OF JUSTICE

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|----------------------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Court President & Recorder | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Judicial Officer | 2 | 0 | 0 | 0 | 15600-39100+7600 | 2 | | | | | | | | |
| 3 | Judicial Officer | 3 | 0 | 0 | 0 | 15600-39100+5400 | 1 | | | | 2 | | | | |
| 4 | Office Superintendent | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 5 | Head Assistant | 0 | 1 | 0 | 0 | 9300-34800+4800 | | 1 | | | | | | | |
| 6 | Steno – I | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 7 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 8 | Steno – II | 0 | 2 | 0 | 0 | 9300-34800+4400 | | | | | | 2 | | | |
| 9 | UDC | 0 | 3 | 0 | 0 | 9300-34800+4400 | | | | | | 3 | | | |
| 10 | Assistant | 0 | 4 | 0 | 0 | 9300-34800+4400 | | 2 | | | | 2 | | | |
| 11 | LDC | 0 | 0 | 1 | 0 | 9300-34800+4200 | | | 1 | | | | | | |
| 12 | Computer Optr. (Chakma) | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 13 | Computer Optr. | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 14 | P/A to CP & R | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 15 | Peshker | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 16 | LDC | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | 1 | | | | 2 | | |
| 17 | Driver | 0 | 0 | 0 | 5 | 5200-20200+1900 | | | | | | | | | 5 |
| 18 | Process Server | 0 | 0 | 0 | 5 | 4400-7440+1650 | | | | | | | | | 5 |
| 19 | Office Peon | 0 | 0 | 0 | 1 | 5200-20200+2400 | | | | 1 | | | | | |
| 20 | Office Peon | 0 | 0 | 0 | 1 | 4400-7440+1900 | | | | 1 | | | | | |
| 21 | Office Peon | 0 | 0 | 0 | 1 | 4400-7440+1650 | | | | 1 | | | | | |

| | | | | | | | | | | | | | | |
|----|--------------|----------|-----------|-----------|-----------|----------------|----------|----------|----------|----------|----------|----------|----------|-----------|
| 22 | Sweeper | 0 | 0 | 0 | 3 | 4400-7440+1650 | | | | | | | | 3 |
| 23 | Chowkider | 0 | 0 | 0 | 2 | 4400-7440+1650 | | | | | | | | 2 |
| | Total | 7 | 12 | 11 | 18 | 0 | 4 | 3 | 2 | 3 | 3 | 9 | 9 | 15 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | |
|----|----------------|----------|-----------|-----------|-----------|-------------------|----------|----------|----------|----------|----------|----------|----------|-----------|
| 24 | M/R Labour | | | | 6 | @ ` 170/- per day | | | | 6 | | | | |
| 25 | JO | 1 | | | | 30000/- | 1 | | | | | | | |
| | Total | 1 | 0 | 0 | 6 | 0 | 1 | 0 | 0 | 6 | 0 | 0 | 0 | 0 |
| | G.Total | 8 | 12 | 11 | 24 | 0 | 5 | 3 | 2 | 9 | 3 | 9 | 9 | 15 |

I. SUB-HEAD (SUB-ORDINATE DISTRICT COUNCIL COURT, KAMALANAGAR)

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|------------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|--------------------|----------|----------|----------|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Judicial Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 2 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 3 | LDC | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 4 | Computer Optr. | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 5 | Process Server | 0 | 0 | 0 | 1 | 4400-7440+1650 | | | | | | | | 1 | |
| 6 | Chowkider | 0 | 0 | 0 | 1 | 4400-7440+1650 | | | | | | | | 1 | |
| | Total | 1 | 1 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 2 | |

II. SUB-HEAD (SUB-ORDINATE DISTRICT COUNCIL COURT, BORAPANSURY)

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|-----------------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|--------------------|----------|----------|----------|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Judicial Officer - II | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 2 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 3 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 5 | Process Server | 0 | 0 | 0 | 1 | 4400-7440+1650 | | | | | | | | | 1 |
| 6 | Sweeper | 0 | 0 | 0 | 1 | 4400-7440+1650 | | | | | | | | | 1 |
| | Total | 1 | 1 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 2 | |

III. SUB-HEAD (SUB-ORDINATE DISTRICT COUNCIL COURT, LONGPUIGHAT)

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|------------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|--------------------|----------|----------|----------|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Judicial Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 2 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 3 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 4 | Process Server | 0 | 0 | 0 | 1 | 4400-7440+1650 | | | | | | | | | 1 |
| 5 | Sweeper | 0 | 0 | 0 | 1 | 4400-7440+1650 | | | | | | | | | 1 |
| | Total | 1 | 1 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 2 | |

5. Name of department : . LAND REVENUE & SETTLEMENT (A)

| Sl. | Name of Post | No. of Sanctioned Post | Pay Band + Grade Pay | No. of Posts Filled up | No. of Vacant Post | Remarks |
|-----|--------------|------------------------|----------------------|------------------------|--------------------|---------|
|-----|--------------|------------------------|----------------------|------------------------|--------------------|---------|

| No. | Name of Post | Pay Band + Grade Pay | | | | Pay Band + Grade Pay | Pay Band + Grade Pay | | | | A | B | C | D | Remarks |
|-----|-----------------------------|----------------------|---|----|---|----------------------|----------------------|---|----|----|----|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Senior Revenue Officer | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Revenue Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | 1 | | | | | | | | |
| 3 | Office Superintendent | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 4 | Revenue Officer (survey) | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 5 | Assistant Transport Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | 1 | | | | | | | |
| 6 | Assistant Revenue Officer | 0 | 4 | 0 | 0 | 9300-34800+4600 | | 3 | | | | 1 | | | |
| 7 | Assistant Recorder | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 8 | Head Assistant | 0 | 3 | 0 | 0 | 9300-34800+4600 | | 2 | | | | 1 | | | |
| 9 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4600 | | 1 | | | | | | | |
| 10 | Assistant | 0 | 3 | 0 | 0 | 9300-34800+4400 | | 2 | | | | 1 | | | |
| 11 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 12 | Jr. Engineer | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 13 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 14 | UDC | 0 | 7 | 0 | 0 | 9300-34800+4200 | | 5 | | | | 2 | | | |
| 15 | System Operator | 0 | 1 | 0 | 0 | 9300-34800+4200 | | 1 | | | | | | | |
| 16 | Surveyor-I | 0 | 2 | 0 | 0 | 9300-34800+4400 | | 2 | | | | | | | |
| 17 | Surveyor | 0 | 0 | 2 | 0 | 5200-20200+2800 | | | 2 | | | | | | |
| 18 | LDC | 0 | 0 | 13 | 0 | 5200-20200+2400 | | | 6 | | | | 7 | | |
| 19 | Circle Supervisor-I | 0 | 3 | 0 | 0 | 9300-34800+4200 | | 3 | | | | | | | |
| 20 | Circle Supervisor-I | 0 | 0 | 8 | 0 | 5200-20200+2800 | | | 8 | | | | | | |
| 21 | Circle Supervisor-I | 0 | 0 | 6 | 0 | 5200-20200+2400 | | | 6 | | | | | | |
| 22 | Circle Supervisor-II | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | 3 | | | | | | |
| 23 | Circle Supervisor-II | 0 | 0 | 0 | 5 | 5200-20200+1900 | | | | 5 | | | | | |
| 24 | Circle Supervisor-III | 0 | 0 | 0 | 4 | 4440-7440+1900 | | | | 4 | | | | | |
| 25 | Circle Supervisor-III | 0 | 0 | 0 | 4 | 4440-7440+1650 | | | | 2 | | | | 2 | |
| 26 | Vety Field Inspector | 0 | 0 | 1 | 0 | 9300-34800+4200 | | | 1 | | | | | | |

| | | | | | | | | | | | | | | |
|----|------------------|----------|-----------|-----------|-----------|-----------------|----------|-----------|-----------|-----------|----------|----------|----------|-----------|
| 27 | Office Peon | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | 3 | | | | | |
| 28 | Office Peon | 0 | 0 | 0 | 2 | 5200-20200+1900 | | | | 2 | | | | |
| 29 | Office Peon | 0 | 0 | 0 | 4 | 4440-7440+1650 | | | | 4 | | | | |
| 30 | Meter Reader | 0 | 0 | 0 | 1 | 5200-20200+2400 | | | | | | | | 1 |
| 31 | Chowkider | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | |
| 32 | Chowkider | 0 | 0 | 0 | 2 | 5200-20200+1900 | | | | 2 | | | | |
| 33 | Chowkider | 0 | 0 | 0 | 7 | 4440-7440+1650 | | | | | | | | 7 |
| 34 | Sweeper | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 |
| 35 | Dak Runner | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 |
| 36 | Chain man | 0 | 0 | 0 | 18 | 4440-7440+1650 | | | | | | | | 18 |
| 37 | Circle Assistant | 0 | 0 | 0 | 0 | 5200-20200+2400 | | | | | | | | |
| | Total | 4 | 29 | 37 | 51 | 0 | 2 | 22 | 30 | 19 | 2 | 7 | 7 | 32 |

MUSTER ROLL

| | | | | | | | | | | | | | | |
|----|----------------|----------|-----------|-----------|-----------|---------------------|----------|-----------|-----------|-----------|----------|----------|----------|-----------|
| 38 | UDC | | | | 6 | 8500 (Fixed) | | | | 1 | | | | 5 |
| 39 | Sweeper | | | | 6 | 4500 (Fixed) | | | | 1 | | | | 5 |
| 40 | M/R Labour | | | | 17 | @ ` 170/- per day | | | | 17 | | | | |
| 41 | LDC (M/R) | 0 | 0 | 0 | 12 | @ ` 240/- per day | | | | 12 | | | | |
| | Total | 0 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 10 |
| | G.Total | 4 | 29 | 37 | 92 | | 2 | 22 | 30 | 50 | 2 | 7 | 7 | 42 |

SUB-HEAD : SURVEY & SETTLEMENT(B)

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|--------------|------------------------|---|---|---|----------------------|------------------------|---|---|---|--------------------|---|---|---|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
|----|---------------------------|----------|-----------|----------|----------|------------------|----------|----------|----------|----------|----------|-----------|----------|----------|----|
| 2 | Revenue Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 5 | Assistant Revenue Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 11 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 14 | Surveyor | 0 | 10 | 0 | 0 | 5200-20200+2800 | | | | | | 10 | | | |
| 15 | LDC | 0 | 2 | 0 | 0 | 5200-20200+2400 | | | | | | 2 | | | |
| 20 | Circle Supervisor-I | 0 | 3 | 0 | 0 | 5200-20200+2400 | | | | | | 3 | | | |
| 24 | Circle Supervisor-II | 0 | 3 | 0 | 0 | 5200-20200+1900 | | | | | | 3 | | | |
| 30 | Office Peon | 0 | 0 | 3 | 0 | 4440-7440+1650 | | | | | | | 3 | | |
| | Total | 1 | 21 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 21 | 3 | 0 | |

I. SUB-HEAD : (BORAPANSUY SUB OFFICE)

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|--------------|------------------------|---|---|---|----------------------|------------------------|---|---|---|--------------------|---|---|---|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
|----|---------------------------|----------|----------|----------|-----------|-----------------|----------|----------|----------|----------|----------|----------|----------|-----------|----|
| 1 | Assistant Revenue Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 4 | Record Assistant | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 5 | Surveyor | 0 | 0 | 2 | 0 | 5200-20200+2800 | | | | | | | 2 | | |
| 6 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 7 | Circle Supervisor-I | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | | |
| 8 | Circle Supervisor-II | 0 | 0 | 0 | 3 | 5200-20200+1900 | | | | | | | | 3 | |
| 9 | Circle Supervisor-III | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | 3 | |
| 10 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 11 | Chowkider cum sweeper | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| | Total | 0 | 5 | 7 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 7 | 10 | |

II. SUB-HEAD : (KUKURDULEYA SUB OFFICE)

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|---------------------------|------------------------|----------|----------|-----------|----------------------|------------------------|----------|----------|----------|--------------------|----------|----------|-----------|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant Revenue Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 4 | Record Assistant | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 5 | Surveyor | 0 | 0 | 2 | 0 | 5200-20200+2800 | | | | | | | 2 | | |
| 6 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 7 | Circle Supervisor-I | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | | |
| 8 | Circle Supervisor-II | 0 | 0 | 0 | 3 | 5200-20200+1900 | | | | | | | | 3 | |
| 9 | Circle Supervisor-III | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | 3 | |
| 10 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 11 | Chowkider cum sweeper | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| | Total | 0 | 5 | 7 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 7 | 10 | |

III. SUB-HEAD : (UGUDASURY CIRCLE)

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|-----------|---------------------------|------------------------|----------|----------|-----------|----------------------|------------------------|----------|-----------|-----------|--------------------|-----------|-----------|-----------|-----------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant Revenue Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 4 | Record Assistant | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 5 | Surveyor | 0 | 0 | 1 | 0 | 5200-20200+2800 | | | | | | | 1 | | |
| 6 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 7 | Circle Supervisor-I | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | | |
| 8 | Circle Supervisor-II | 0 | 0 | 0 | 3 | 5200-20200+1900 | | | | | | | | 3 | |
| 9 | Circle Supervisor-III | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | 3 | |
| 10 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 11 | Chowkider cum sweeper | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| | Total | 0 | 5 | 6 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 6 | 10 | |

IV. SUB-HEAD : (NEW JAGNASURY SUB OFFICE)

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|---------------------------|------------------------|----------|----------|-----------|----------------------|------------------------|----------|----------|----------|--------------------|----------|----------|-----------|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant Revenue Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 4 | Record Assistant | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 5 | Surveyor | 0 | 0 | 2 | 0 | 5200-20200+2800 | | | | | | | 2 | | |
| 6 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 7 | Circle Supervisor-I | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | | |
| 8 | Circle Supervisor-II | 0 | 0 | 0 | 3 | 5200-20200+1900 | | | | | | | | 3 | |
| 9 | Circle Supervisor-III | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | 3 | |
| 10 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 11 | Chowkider cum sweeper | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| | Total | 0 | 5 | 7 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 7 | 10 | |

V. SUB-HEAD : (PARVA SUB OFFICE)

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|--------------|------------------------|---|---|---|----------------------|------------------------|---|---|---|--------------------|---|---|---|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
|----|---------------------------|----------|----------|----------|-----------|-----------------|----------|----------|----------|----------|----------|----------|----------|-----------|----|
| 1 | Assistant Revenue Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 4 | Record Assistant | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 5 | Surveyor | 0 | 0 | 2 | 0 | 5200-20200+2800 | | | | | | | 2 | | |
| 6 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 7 | Circle Supervisor-I | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | | |
| 8 | Circle Supervisor-II | 0 | 0 | 0 | 3 | 5200-20200+1900 | | | | | | | | 3 | |
| 9 | Circle Supervisor-III | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | 3 | |
| 10 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 11 | Chowkider cum sweeper | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| | Total | 0 | 5 | 7 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 7 | 10 | |

VII. SUB-HEAD : (LONGPUIGHAT SUB OFFICE)

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|---------------------------|------------------------|----------|----------|-----------|----------------------|------------------------|---|----|----|--------------------|----------|----------|-----------|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant Revenue Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 4 | Record Assistant | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 5 | Surveyor | 0 | 0 | 2 | 0 | 5200-20200+2800 | | | | | | | 2 | | |
| 6 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 7 | Circle Supervisor-I | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | | |
| 8 | Circle Supervisor-II | 0 | 0 | 0 | 3 | 5200-20200+1900 | | | | | | | | 3 | |
| 9 | Circle Supervisor-III | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | | 3 |
| 10 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | | 2 |
| 11 | Chowkider cum sweeper | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | | 2 |
| | Total | 0 | 5 | 7 | 10 | | | | | | | 5 | 7 | 10 | |

6. Name of department : . LAND REVENUE (B)(TAXATION)

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|--------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |

| | | | | | | | | | | | | | | |
|----|---------------------------|----------|-----------|----------|----------|------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| 1 | Taxation Officer | 1 | 0 | 0 | 0 | 15600-39100+7600 | | | | | 1 | | | |
| 2 | Assistant Revenue Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | 1 | | | | | | | |
| 3 | Assistant Revenue Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | |
| 4 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | |
| 5 | Head Assistant | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | |
| 6 | Assistant | 0 | 4 | 0 | 0 | 9300-34800+4400 | | 2 | | | | 2 | | |
| 8 | UDC | 0 | 3 | 0 | 0 | 9300-34800+4200 | | 1 | | | | 2 | | |
| 9 | LDC | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | 1 | | | | 2 | |
| 10 | Computer Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | |
| 11 | Circle Supervisor-I | 0 | 0 | 1 | 0 | 9300-34800+4200 | | | 1 | | | | | |
| 11 | Circle Supervisor-I | 0 | 0 | 1 | 0 | 5200-20200+2800 | | | 1 | | | | | |
| 12 | Office Peon | 0 | 0 | 0 | 3 | 5200-20200+2400 | | | | 1 | | | | 2 |
| 13 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | 1 | | | | 1 |
| 14 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1900 | | | | 1 | | | | 1 |
| | Total | 2 | 10 | 7 | 7 | | 1 | 3 | 3 | 3 | 1 | 7 | 4 | 4 |

MUSTER ROLL

| | | | | | | | | | | | | | | |
|----|-----------------|----------|-----------|----------|----------|-------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| 15 | LDC | | | | 1 | @ ` 240/- per day | | | | 1 | | | | |
| 16 | Sweeper (Fixed) | | | | 1 | 4500/- | | | | 1 | | | | |
| | Total | | | | 2 | | | | | 2 | | | | |
| | G.Total | 2 | 10 | 7 | 9 | | 1 | 3 | 3 | 5 | 1 | 7 | 4 | 4 |

I. BORAPANSUY SUB OFFICE (TAXATION)

| Sl. | Name of Post | No. of Sanctioned Post | Pay Band + Grade Pay | No. of Posts Filled up | No. of Vacant Post | Remarks |
|-----|--------------|------------------------|----------------------|------------------------|--------------------|---------|
|-----|--------------|------------------------|----------------------|------------------------|--------------------|---------|

| No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|-----|---------------------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|--------------------|----------|----------|----------|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant Revenue Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 4 | LDC | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 5 | Circle Supervisor-I | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 6 | Circle Supervisor-II | 0 | 0 | 2 | 0 | 5200-20200+1900 | | | | | | | 2 | | |
| 7 | Circle Supervisor-III | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 8 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 9 | Chowkider cum Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 0 | 3 | 4 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 4 | 5 | |

II. KUKURDULEYA SUB OFFICE (TAXATION)

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|---------------------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant Revenue Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 4 | LDC | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 5 | Circle Supervisor-I | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 6 | Circle Supervisor-II | 0 | 0 | 2 | 0 | 5200-20200+1900 | | | | | | | 2 | | |

| | | | | | | | | | | | | | | |
|---|-----------------------|----------|----------|----------|----------|----------------|----------|----------|----------|----------|----------|----------|----------|----------|
| 7 | Circle Supervisor-III | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 |
| 8 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 |
| 9 | Chowkider cum Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| | Total | 0 | 3 | 4 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 4 | 5 |

III. UGUDASURY CIRCLE (TAXATION)

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|---------------------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|--------------------|----------|----------|----------|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant Revenue Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 4 | LDC | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 5 | Circle Supervisor-I | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 6 | Circle Supervisor-II | 0 | 0 | 2 | 0 | 5200-20200+1900 | | | | | | | 2 | | |
| 7 | Circle Supervisor-III | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 8 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 9 | Chowkider cum Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 0 | 3 | 4 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 4 | 5 | |

IV. NEW JOGNASURY SUB OFFICE (TAXATION)

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|----------|---------------------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|-----------|-----------|--------------------|-----------|-----------|-----------|-----------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant Revenue Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 4 | LDC | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 5 | Circle Supervisor-I | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 6 | Circle Supervisor-II | 0 | 0 | 2 | 0 | 5200-20200+1900 | | | | | | | 2 | | |
| 7 | Circle Supervisor-III | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 8 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 9 | Chowkider cum Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 0 | 3 | 4 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 4 | 5 | |

V. LONGPUIGHAT SUB OFFICE (TAXATION)

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|---------------------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|--------------------|----------|----------|----------|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant Revenue Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 4 | LDC | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 5 | Circle Supervisor-I | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 6 | Circle Supervisor-II | 0 | 0 | 2 | 0 | 5200-20200+1900 | | | | | | | 2 | | |
| 7 | Circle Supervisor-III | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 8 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 9 | Chowkider cum Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 0 | 3 | 4 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 4 | 5 | |

VI. PARVA SUB OFFICE (TAXATION)

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|--------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |

| | | | | | | | | | | | | | | |
|---|---------------------------|----------|----------|----------|----------|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|
| 1 | Assistant Revenue Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | |
| 2 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | |
| 3 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | |
| 4 | LDC | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | |
| 5 | Circle Supervisor-I | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | |
| 6 | Circle Supervisor-II | 0 | 0 | 2 | 0 | 5200-20200+1900 | | | | | | | 2 | |
| 7 | Circle Supervisor-III | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 |
| 8 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 |
| 9 | Chowkider cum Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| | Total | 0 | 3 | 4 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 4 | 5 |

7 STAMP & REGISTRATION

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|--------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |

8 INTEREST OF PAYMENT

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|--------------|------------------------|---|---|---|----------------------|------------------------|---|---|---|--------------------|---|---|---|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
|---|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|

9. Name of department : . GENERAL ADMINISTRATION SECRETARIAT

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|----------------------------|------------------------|----|----|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Deputy Secretary | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | OSD | 1 | 0 | 0 | 0 | 15600-39100+6600 | 1 | | | | | | | | |
| 3 | Liaison Officer | 3 | 0 | 0 | 0 | 15600-39100+5400 | 1 | | | | 2 | | | | |
| 4 | Office Superintendent | 1 | 0 | 0 | 0 | 15600-39100+6600 | 1 | | | | | | | | |
| 5 | System Manager (Computer) | 0 | 1 | 0 | 0 | 15600-39100+5400 | | | | | | 1 | | | |
| 6 | System Analyst | 0 | 1 | 0 | 0 | 15600-39100+5400 | | 1 | | | | | | | |
| 7 | Steno Grapher – I | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 8 | Steno Grapher – II | 0 | 8 | 0 | 0 | 9300-34800+4200 | | | | | | 8 | | | |
| 9 | Head Assistant | 0 | 1 | 0 | 0 | 9300-34800+4800 | | 1 | | | | | | | |
| 10 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 11 | System Operator | 0 | 1 | 0 | 0 | 9300-34800+4600 | | 1 | | | | | | | |
| 12 | P/S to C.E.M. | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 13 | Pension Accounting Officer | 0 | 1 | 0 | 0 | 15600-39100+5400 | | 1 | | | | | | | |
| 14 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4600 | | 1 | | | | 1 | | | |
| 14 | UDC | 0 | 10 | 0 | 0 | 9300-34800+4200 | | 7 | | | | 3 | | | |
| 15 | LDC | 0 | 3 | 0 | 0 | 9300-34800+4200 | | 1 | | | | 2 | | | |
| 16 | LDC | 0 | 0 | 16 | 0 | 5200-20200+2400 | | | 8 | | | | 8 | | |
| 17 | Coach | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 18 | Computer Operator | 0 | 0 | 5 | 0 | 9300-34800+4400 | | | 1 | | | | 4 | | |

| | | | | | | | | | | | | | | |
|----|-------------------------------|----------|-----------|-----------|-----------|-----------------|----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|
| 19 | Xerox Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | |
| 20 | P/A to C.E.M. | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | |
| 21 | P/A to E.Ms | 0 | 0 | 6 | 0 | 5200-20200+2400 | | | 6 | | | | | |
| 22 | P/A to V/Chairman Planning /I | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | 2 | | | | | |
| 23 | P/A to Adviser to C.E.M. | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | |
| 24 | P/A to Executive Scy. | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | |
| 25 | P/A to President, DSEB | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | |
| 26 | Receptionist | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | |
| 27 | Sweeper | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | 3 | | | | | |
| 28 | Generator Operator | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | |
| 31 | C/S-III | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | |
| 31 | FG | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | |
| 32 | C/S-III | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | 1 | | | | |
| 32 | C/A-III | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | 1 | | | | |
| 29 | Printer | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | | | | | 1 |
| 30 | Office Peon | 0 | 0 | 0 | 1 | 5200-20200+2400 | | | | 1 | | | | |
| 31 | Office Peon | 0 | 0 | 0 | 4 | 5200-20200+1900 | | | | 4 | | | | |
| 32 | Office Peon | 0 | 0 | 0 | 12 | 4440-7440+1650 | | | | 12 | | | | |
| 33 | Sweeper | 0 | 0 | 0 | 10 | 4440-7440+1650 | | | | | | | | 10 |
| 34 | Dakrunner | 0 | 0 | 0 | 5 | 4440-7440+1650 | | | | | | | | 5 |
| 35 | Chowkider | 0 | 0 | 0 | 3 | 5200-20200+2400 | | | | 1 | | | | 2 |
| | Total | 6 | 32 | 40 | 40 | | 4 | 16 | 25 | 22 | 2 | 16 | 15 | 18 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | |
|----|------------------|----------|-----------|-----------|------------|-------------------|----------|-----------|-----------|------------|----------|-----------|-----------|-----------|
| 36 | Sweeper | 0 | 0 | 0 | 5 | @ ` 170/- per day | | | | 5 | | | | |
| 37 | Office Peon | 0 | 0 | 0 | 12 | @ ` 170/- per day | | | | 12 | | | | |
| 38 | IVth Grade | 0 | 0 | 0 | 27 | @ ` 190/- per day | | | | 27 | | | | |
| 39 | Receptionist | 0 | 0 | 0 | 1 | 7000(Fixed) | | | | 1 | | | | |
| 40 | Standing Counsel | 0 | 1 | 0 | 0 | 5000(Fixed) | | 1 | | | | | | |
| 41 | Sweeper | 0 | 0 | 0 | 4 | 4500 (Fixed) | | | | 4 | | | | |
| 42 | Sweeper | 0 | 0 | 0 | 2 | 3500 (Fixed) | | | | 2 | | | | |
| 43 | LDC (MR) | 0 | 0 | 0 | 13 | @ ` 240/- per day | | | | 13 | | | | |
| 44 | Chowkider | 0 | 0 | 0 | 2 | @ ` 170/- per day | | | | 2 | | | | |
| 45 | Casual Labour | 0 | 0 | 0 | 3 | 4500 (Fixed) | | | | 3 | | | | |
| 46 | Receptionist | 0 | 0 | 0 | 1 | ` 300/- per day | | | | 1 | | | | |
| 47 | Receptionist | 0 | 0 | 0 | 2 | @ ` 240/- per day | | | | 2 | | | | |
| 48 | MR | 0 | 0 | 0 | 5 | @ ` 240/- per day | | | | 5 | | | | |
| 49 | M/R Labour | 0 | 0 | 0 | 26 | @ ` 170/- per day | | | | 26 | | | | |
| 50 | Room Attendant | 0 | 0 | 0 | 5 | @ ` 170/- per day | | | | 5 | | | | |
| | Total | 0 | 1 | 0 | 108 | 0 | 0 | 1 | 0 | 108 | 0 | 0 | 0 | 0 |
| | G. Total | 6 | 33 | 40 | 148 | 0 | 4 | 17 | 25 | 130 | 2 | 16 | 15 | 18 |

I. SUB-HEAD (PENSION CELL)

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|----------|-----------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|-----------|-----------|--------------------|-----------|-----------|-----------|-----------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Under Secretary | 1 | | | | 15600-39100+5400 | | | | | 1 | | | | |

| | | | | | | | | | | | | | | |
|---|-----------------------|----------|----------|----------|----------|------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| 2 | Office Superintendent | 1 | | | | 15600-39100+5400 | | | | | 1 | | | |
| 3 | Accountant | | 1 | | | 9300-34800+4400 | | | | | 1 | | | |
| 4 | UDC | | 3 | | | 9300-34800+4200 | | | | | 3 | | | |
| 5 | LDC | | | 4 | | 5200-20200+2400 | | | | | | 4 | | |
| 6 | Computer Operator | | | 2 | | 5200-20200+2400 | | | | | | 2 | | |
| 7 | Office Peon | | | | 2 | 4440-7440+1650 | | | | | | | | 2 |
| | Total | 2 | 4 | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 6 | 2 |

II. SUB-HEAD (CADC REST HOUSE, KAMALANAGAR)

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|----------------------------|------------------------|----------|----------|-----------|----------------------|------------------------|----------|----------|----------|--------------------|----------|----------|-----------|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Caretaker cum Receptionist | | | 1 | | 5200-20200+24000 | | | | | | | 1 | | |
| 2 | Cook | | | | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 3 | Chowkider | | | | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 4 | Sweeper | | | | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 5 | Room Attendant | | | | 5 | 4000 (Fixed) | | | | | | | | 5 | |
| | Total | 0 | 0 | 1 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 10 | |

III. SUB-HEAD (CADC REST HOUSE, AIZAWL)

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|----------------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Asstt. Liaison Offer | | 1 | | | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | LDC | | | 2 | | 5200-20200+2400 | | | | | | | 2 | | |

| | | | | | | | | | | | | | | |
|---|-------------------|----------|----------|----------|----------|------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| 3 | Receptionist | | | 1 | | 5200-20200+24000 | | | | | | | 1 | |
| 4 | Computer Operator | | | 2 | | 5200-20200+2400 | | | | | | | 2 | |
| 5 | Cook | | | | 1 | 4440-7440+1650 | | | | | | | | 1 |
| 6 | Chowkider | | | | 1 | 4440-7440+1650 | | | | | | | | 1 |
| 7 | Dak runner | | | | 2 | 4440-7440+1650 | | | | | | | | 2 |
| | Total | 0 | 1 | 5 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 5 | 4 |

IV. SUB-HEAD (CADC REST HOUSE, LUNGLEI)

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|-------------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|--------------------|----------|----------|----------|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Receptionist | | | 1 | | 5200-20200+24000 | | | | | | | 1 | | |
| 2 | LDC | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |
| 3 | Computer Operator | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |
| 4 | Cook | | | | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 5 | Chowkider | | | | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 6 | Sweeper | | | | 2 | 4440-7440+1650 | | | | | | | | 1 | |
| 7 | Room Attendant | | | | 3 | 4500 (Fixed) | | | | | | | | 4 | |
| | Total | 0 | 0 | 3 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 8 | |

B: FINANCE & ACCOUNTS

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|---------------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Executive Secretary | 1 | 0 | 0 | 0 | 15600-39100+8700 | 1 | | | | | | | | |
| 2 | Dy. Secretary | 1 | 0 | 0 | 0 | 15600-39100+7600 | | | | | 1 | | | | |
| 3 | Under Secretary | 1 | 0 | 0 | 0 | 15600-39100+6600 | | | | | 1 | | | | |

| | | | | | | | | | | | | | | |
|----|----------------------------|----------|-----------|----------|----------|------------------|----------|----------|----------|----------|----------|-----------|----------|----------|
| 4 | Sr. Accounts Officer | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | |
| 5 | Finance & Accounts Officer | 1 | 0 | 0 | 0 | 15600-39100+6600 | 1 | | | | | | | |
| 6 | Superintendent of Account | 2 | 0 | 0 | 0 | 15600-39100+5400 | 1 | | | 1 | | | | |
| 7 | Section Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | 1 | | | | | | | |
| 8 | Senior Accountant | 0 | 1 | 0 | 0 | 15600-39100+5400 | | 1 | | | | | | |
| 9 | Senior Accountant | 0 | 1 | 0 | 0 | 9300-34800+4600 | | 1 | | | | | | |
| 10 | Accountant | 0 | 6 | 0 | 0 | 9300-34800+4400 | | 1 | | | 5 | | | |
| 11 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4800 | | 1 | | | | | | |
| 12 | Assistant | 0 | 6 | 0 | 0 | 9300-34800+4400 | | 1 | | | 5 | | | |
| 14 | System Analyst | 0 | 1 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | |
| 15 | System Operator | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | 1 | | | |
| 16 | UDC | 0 | 6 | 0 | 0 | 9300-34800+4200 | | 2 | | | 4 | | | |
| 17 | Jr. Accountant | 0 | 5 | 0 | 0 | 9300-34800+4200 | | 1 | | | 4 | | | |
| 18 | LDC | 0 | 0 | 6 | 0 | 5200-20200+2400 | | | 1 | | | 5 | | |
| 19 | Computer Operator | 0 | 6 | 0 | 0 | 9300-34800+4400 | | 1 | | | 5 | | | |
| 20 | Office Peon | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | |
| 21 | Office Peon | 0 | 0 | 0 | 3 | 4400-7440+1650 | | | | 1 | | | | 2 |
| 22 | Xerox Operator | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | |
| 23 | Printer (Cyclo Machine) | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | | | | | 1 |
| 24 | Book Binder | 0 | 0 | 0 | 2 | 4400-7440+1650 | | | | | | | | 2 |
| 25 | Sweeper | 0 | 0 | 0 | 2 | 4400-7440+1650 | | | | | | | | 2 |
| | Total | 8 | 34 | 7 | 9 | 0 | 5 | 9 | 2 | 2 | 3 | 25 | 5 | 7 |

MUSTER ROLL/ FIXED

| | | | | | | | | | | | | | | |
|----|----------------|----------|-----------|----------|-----------|-------------------|----------|----------|----------|-----------|----------|-----------|----------|----------|
| 26 | M/R Labour | | | | 8 | @ ` 170/- per day | | | | 8 | | | | |
| 27 | Office Peon | | | | 1 | @ ` 170/- per day | | | | 1 | | | | |
| 28 | LDC | | | | 1 | ` 240/- per day | | | | 1 | | | | |
| 29 | Fixed | | | | 1 | 4500/- | | | | 1 | | | | |
| | Total | | | | 11 | | | | | 11 | | | | |
| | G.Total | 8 | 34 | 7 | 20 | | 5 | 9 | 2 | 13 | 3 | 25 | 5 | 7 |

C: EDUCATION (G) P/S

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|----------|-----------------------------|------------------------|-----------|-----------|-----------|----------------------|------------------------|----------|-----------|-----------|--------------------|-----------|-----------|-----------|-----------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Education Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 2 | Assistant education Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 3 | Office Superintendent | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 4 | Head Assistant | 0 | 1 | 0 | 0 | 9300-34800+4600 | | 1 | | | | | | | |
| 5 | Assistant | 0 | 2 | 0 | 0 | 9300-34800+4400 | | 1 | | | | 1 | | | |
| 6 | Sr. Accountant | 0 | 1 | 0 | 0 | 9300-34800+4600 | | 1 | | | | | | | |
| 7 | Accountant | 0 | 2 | 0 | 0 | 9300-34800+4600 | | 1 | | | | 1 | | | |
| 8 | Assistant Fishery Officer | 0 | 0 | 0 | 0 | 9300-34800+4600 | | | | | | | | | |
| 9 | UDC | 0 | 3 | 0 | 0 | 9300-34800+4200 | | 2 | | | | 1 | | | |
| 10 | Circle Education Officer | 0 | 4 | 0 | 0 | 9300-34800+4600 | | | | | | 4 | | | |
| 11 | Statistical Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 12 | Jr. Engineer | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 13 | LDC | 0 | 0 | 14 | 0 | 5200-20200+2400 | | | 10 | | | | 4 | | |
| 14 | Printer | 0 | 0 | 2 | 0 | 5200-20200+1900 | | | | | | | 2 | | |
| 15 | Computer Operator | 0 | 1 | 2 | 0 | 9300-34800+4400 | | 1 | | | | | 2 | | |
| 16 | Office Peon | 0 | 0 | 0 | 3 | 5200-20200+1900 | | | | 1 | | | | | 2 |
| 17 | Dak runner | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | | 2 |
| 18 | Chowkider | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | 1 | | | | | 2 |
| 19 | Sweeper | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | | 2 |
| 20 | Office Peon | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| | Total | 3 | 16 | 18 | 11 | | 0 | 7 | 10 | 3 | 3 | 9 | 8 | 8 | |

MUSTER ROLL/ FIXED

| | | | | | | | | | | | | | | | |
|----|-----------------|--|--|--|---|-------------------|--|--|--|---|--|--|--|--|--|
| 21 | Office Peon M/R | | | | 8 | @ ` 170/- per day | | | | 8 | | | | | |
| 22 | LDC | | | | 4 | ` 240/- per day | | | | 4 | | | | | |
| 23 | Chowkider | | | | 4 | @ ` 170/- per day | | | | 4 | | | | | |

| | | | | | | | | | | | | | | |
|----|----------------|----------|-----------|-----------|-----------|-------------------|----------|----------|-----------|-----------|----------|----------|----------|----------|
| 24 | M/R Labour | | | | 5 | @ ` 170/- per day | | | | 5 | | | | |
| | Total | | | | 21 | | | | | 21 | | | | |
| | G.Total | 3 | 16 | 18 | 32 | 0 | 0 | 7 | 10 | 24 | 3 | 9 | 8 | 8 |

D: (B) EDUCATION (G) M/S

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|--------------------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Education Officer | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Asstt. Education Officer | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 3 | Circle Education Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | 1 | | | | | | | | |
| 4 | Circle Education Officer | 0 | 3 | 0 | 0 | 9300-34800+4600 | | 1 | | | | 2 | | | |
| 5 | Statistical Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 6 | Jr. Engineer | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 7 | Office Superintendent | 2 | 0 | 0 | 0 | 15600-39100+5400 | 2 | | | | | | | | |
| 8 | Head Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 9 | Assistant | 0 | 0 | 0 | 0 | 15600-39100+5400 | | | | | | | | | |
| 10 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 11 | Accountant | 0 | 3 | 0 | 0 | 9300-34800+4400 | | 1 | | | | 2 | | | |
| 12 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 13 | UDC | 0 | 5 | 0 | 0 | 9300-34800+4200 | | 2 | | | | 3 | | | |
| 14 | LDC | 0 | 0 | 1 | 2 | 5200-20200+2400 | | | 1 | | | | | 2 | |
| 15 | Computer Operator | 0 | 1 | 2 | 0 | 9300-34800+4400 | | 1 | | | | | 2 | | |
| 16 | MST | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 17 | Head Boatman | 0 | 0 | 0 | 1 | 5200-20200+2400 | | | | 1 | | | | | |
| 18 | Office Peon | 0 | 0 | 0 | 1 | 5200-20200+2400 | | | | 1 | | | | | |
| 19 | Office Peon | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | | |

| | | | | | | | | | | | | | | |
|----|--------------|----------|-----------|----------|-----------|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|
| 20 | Dak runner | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | 3 |
| 21 | Sweeper | 0 | 0 | 0 | 0 | 5200-20200+1900 | | | | | | | | |
| 22 | Cook | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| 23 | Chowkider | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 |
| | Total | 5 | 18 | 3 | 11 | 0 | 5 | 9 | 1 | 3 | 0 | 9 | 2 | 8 |

MUSTER ROLL/ FIXED

| | | | | | | | | | | | | | | |
|----|----------------|----------|-----------|----------|-----------|-------------------|----------|----------|----------|-----------|----------|----------|----------|----------|
| 24 | Sweeper(fixed) | 0 | 0 | 0 | 1 | ` 4500/- | | | | 1 | | | | |
| 25 | Computer Optr. | 0 | 0 | 1 | 0 | 8500/- | | | 1 | | | | | |
| 26 | Teacher (M/R) | 0 | 0 | 1 | 0 | @ ` 240/- per day | | | 1 | | | | | |
| 27 | LDC (M/R) | 0 | 0 | 0 | 5 | @ ` 240/- per day | | | | 5 | | | | |
| 28 | Office Peon | 0 | 0 | 0 | 5 | @ ` 170/- per day | | | | 5 | | | | |
| 29 | M/R Labour | 0 | 0 | 0 | 4 | @ ` 170/- per day | | | | 4 | | | | |
| | Total | 0 | 0 | 2 | 15 | 0 | 0 | 0 | 2 | 15 | 0 | 0 | 0 | 0 |
| | G.Total | 5 | 18 | 5 | 26 | 0 | 5 | 9 | 3 | 18 | 0 | 9 | 2 | 8 |

10 STATIONERY & PRINTING

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|--------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |

11. Name of department : PUBLIC WORKS DEPTT

| Sl. | Name of Post | No. of Sanctioned Post | Pay Band + Grade Pay | No. of Posts Filled up | No. of Vacant Post | Remarks |
|-----|--------------|------------------------|----------------------|------------------------|--------------------|---------|
|-----|--------------|------------------------|----------------------|------------------------|--------------------|---------|

| No. | Name of Post | Pay Band + Grade Pay | | | | Pay Band + Grade Pay | Pay Band + Grade Pay | | | | A | B | C | D | Remarks |
|-----|-------------------------|----------------------|-----------|-----------|-----------|----------------------|----------------------|----------|----------|----------|----------|-----------|-----------|-----------|---------|
| | | A | B | C | D | | A | B | C | D | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Executive Engineer | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Superintending Engineer | 1 | 0 | 0 | 0 | 15600-39100+7600 | | | | | 1 | | | | |
| 3 | Assistant Engineer | 4 | 0 | 0 | 0 | 15600-39100+5400 | 3 | | | | 1 | | | | |
| 4 | Office Superintendent | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 5 | Architect | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 6 | Accountant | 0 | 2 | 0 | 0 | 9300-34800+4400 | | | | | | 2 | | | |
| 7 | UDC | 0 | 3 | 0 | 0 | 9300-34800+4200 | | | | | | 3 | | | |
| 8 | Press Supervisor | 0 | 0 | 1 | 0 | 9300-34800+4200 | | | 1 | | | | | | |
| 9 | Assistant | 0 | 0 | 0 | 0 | 9300-34800+4400 | | | | | | | | | |
| 10 | Junior Engineer | 0 | 8 | 0 | 0 | 9300-34800+4400 | | | | | | 8 | | | |
| 11 | LDC | 0 | 0 | 5 | 0 | 5200-20200+2400 | | | 2 | | | | 3 | | |
| 12 | Computer Operator | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | | | | | 4 | | |
| 13 | Draft Man | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 14 | Section Assistant. | 0 | 0 | 24 | 0 | 5200-20200+2400 | | | | | | | 24 | | |
| 15 | Duftry | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | | | | | 1 | |
| 16 | Casual Labour | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| 17 | Office Peon | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| 18 | Office Peon | 0 | 0 | 0 | 13 | 4440-7440+1650 | | | | 5 | | | | | 8 |
| 19 | Sweeper | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | | 3 |
| 20 | Chowkider | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | | 3 |
| | Total | 7 | 14 | 36 | 22 | 0 | 4 | 0 | 3 | 7 | 3 | 14 | 33 | 15 | |

MUSTER ROLL/ FIXED

| | | | | | | | | | | | | | | | |
|----|--------------------|----------|-----------|-----------|-----------|--------------------------|----------|----------|----------|-----------|----------|-----------|-----------|-----------|--|
| 21 | Casual Labour | | | | 6 | 4500(Fixed) | | | | 6 | | | | | |
| 22 | M/R Labour | | | | 40 | @ ` 170/- per day | | | | 40 | | | | | |
| 23 | Comp. Oprtr. / LDC | | | | 11 | @ ` 240/- per day | | | | 11 | | | | | |
| | Total | | | | 57 | | | | | 57 | | | | | |
| | G.Total | 7 | 14 | 36 | 79 | | 4 | 0 | 3 | 64 | 3 | 14 | 33 | 15 | |

12. Name of department : . PLANNING & DEVELOPMENT

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|--------------------------------|------------------------|----------|-----------|-----------|----------------------|------------------------|----------|----------|----------|--------------------|----------|-----------|----------|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Planning & Dev. Officer | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Asstt. Planning & Dev. Officer | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 3 | Section Officer | 2 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 2 | | | | |
| 4 | Office Superintendent | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 5 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 6 | Research Officer | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 7 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 8 | Jr. Engineer | 0 | 2 | 0 | 0 | 9300-34800+4400 | | | | | | 2 | | | |
| 9 | UDC | 0 | 0 | 1 | 0 | 9300-34800+4200 | | | 1 | | | | | | |
| 10 | Carpenter | 0 | 0 | 1 | 0 | 9300-34800+4200 | | | 1 | | | | | | |
| 11 | Carpenter | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | | |
| 12 | LDC | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | 2 | | | | 2 | | |
| 13 | Sectional Assistant | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 14 | Computer Operator | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | 1 | | | | 3 | | |
| 15 | Works Supervisor | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | | |
| 16 | Xerox Operator | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 17 | Driver | 0 | 0 | 0 | 2 | 5200-20200+1900 | | | | | | | | | 2 |
| 18 | Printer | 0 | 0 | 0 | 2 | 5200-20200+2400 | | | | 1 | | | | | 1 |
| 19 | Office Peon | 0 | 0 | 0 | 1 | 5200-20200+2400 | | | | 1 | | | | | |
| 20 | Assistant Printer | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | | 1 |
| 21 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | 1 | | | | | 1 |
| 22 | Sweeper | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | | 2 |
| | Total | 5 | 5 | 17 | 10 | 0 | 2 | 1 | 6 | 3 | 3 | 4 | 11 | 7 | |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | |
|----|----------------|----------|----------|-----------|-----------|-------------------|----------|----------|----------|----------|----------|----------|-----------|----------|
| 23 | M/R Labour | | | | 6 | @ ` 170/- per day | | | | 6 | | | | |
| 24 | LDC | | | 1 | | @ ` 240/- per day | | | 1 | | | | | |
| | Total | | | 1 | 6 | | | | 1 | 6 | | | | |
| | G.Total | 5 | 5 | 18 | 16 | | 2 | 1 | 7 | 9 | 3 | 4 | 11 | 7 |

13 NAME OF DEPARTMENT PENSION

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|--------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| | Total | | | | | | | | | | | | | | |

14 NAME OF DEPARTMENT EDUCATION & HUMAN RESOURCES A: ESTABLISHMENT (M/S)

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|--------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | M/S Teacher | 8 | 0 | 0 | 0 | 15600-39100+5400 | 8 | | | | | | | | |
| 2 | M/S Teacher | 0 | 6 | 0 | 0 | 9300-34800+4600 | | 6 | | | | | | | |

| | | | | | | | | | | | | | | | |
|---|--------------|----------|-----------|----------|-----------|-----------------|----------|-----------|----------|-----------|----------|----------|----------|----------|--|
| 3 | M/S Teacher | 0 | 13 | 0 | 0 | 9300-34800+4400 | | 13 | | | | | | | |
| 4 | M/S Teacher | 0 | 3 | 0 | 0 | 9300-34800+4200 | | 2 | | | | 1 | | | |
| 5 | M/S Teacher | 0 | 0 | 0 | 0 | 5200-20200+2400 | | | | | | | | | |
| 6 | IV GRADE | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | 2 | | | | | | |
| 7 | IV GRADE | 0 | 0 | 0 | 7 | 5200-20200+1900 | | | | 7 | | | | | |
| 8 | IV GRADE | 0 | 0 | 0 | 5 | 4440-7440+1650 | | | | 5 | | | | | |
| | Total | 8 | 22 | 2 | 12 | 0 | 8 | 21 | 2 | 12 | 0 | 1 | 0 | 0 | |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | | |
|----|-------------------|----------|-----------|----------|-----------|----------|----------|-----------|----------|-----------|----------|----------|----------|----------|--|
| 9 | Fixed Pay Teacher | 1 | | | | 10500 | 1 | | | | | | | | |
| 10 | Fixed Pay Teacher | | 5 | | | 10000 | | 5 | | | | | | | |
| 11 | Fixed Pay Teacher | | | | 1 | 6000 | | | | 1 | | | | | |
| | Total | 1 | 5 | | 1 | | 1 | 5 | | 1 | | | | | |
| | G.Total | 9 | 27 | 2 | 13 | 0 | 9 | 26 | 2 | 13 | 0 | 1 | 0 | 0 | |

15. Name of department : EDUCATION & HUMAN RESOURCE DEPARTMENT P/S

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|--------------|------------------------|----|---|---|----------------------|------------------------|----|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | P/S Teachers | 0 | 2 | 0 | 0 | 9300-34800+4600 | | 2 | | | | | | | |
| 2 | P/S Teachers | 0 | 14 | 0 | 0 | 9300-34800+4400 | | 14 | | | | | | | |

| | | | | | | | | | | | | | | |
|---|---------------|----------|-----------|----------|-----------|-----------------|----------|-----------|----------|-----------|----------|----------|----------|----------|
| 3 | P/S Teachers | 0 | 63 | 0 | 0 | 9300-34800+4200 | | 63 | | | | | | |
| 4 | P/S Teachers | 0 | 0 | 7 | 0 | 5200-20200+2400 | | | 5 | | | | 2 | |
| 5 | Aided Teacher | 0 | 0 | 0 | 62 | 6750/- | | | | 62 | | | | |
| 6 | Aided Teacher | 0 | 0 | 0 | 14 | 4500/- | | | | 14 | | | | |
| | Total | 0 | 79 | 7 | 76 | 0 | 0 | 79 | 5 | 76 | 0 | 0 | 2 | 0 |

16. Name of department : . DISTRICT SCHOOL EDUCATION BOARD

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|---------------------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Secretary | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Academic Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | 1 | | | | | | | | |
| 3 | Controller of Examination | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 4 | Sr. Academic Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 5 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 6 | Press Supervisor | 0 | 2 | 0 | 0 | 9300-34800+4200 | | 1 | | | | 1 | | | |
| 7 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 8 | UDC | 0 | 3 | 0 | 0 | 9300-34800+4200 | | 1 | | | | 2 | | | |
| 9 | Academic Officer | 0 | 2 | 0 | 0 | 9300-34800+4400 | | | | | | 2 | | | |
| 10 | LDC | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | | | | | 4 | | |
| 11 | Computer Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 12 | Press Compositor | 0 | 1 | 1 | 0 | 9300-34800+4200 | | 1 | | | | | 1 | | |
| 13 | Cali Grapher | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 14 | Typist (Chakma) | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |

| | | | | | | | | | | | | | | |
|----|------------------|----------|-----------|-----------|-----------|-----------------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| 15 | Press Compositor | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | 1 | | | | 2 | |
| 16 | Book Binder | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 |
| 17 | Office Peon | 0 | 0 | 0 | 5 | 4440-7440+1650 | | | | 1 | | | | 4 |
| 18 | Sweeper | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 |
| 19 | Chowkider | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 |
| 20 | Dak runner | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 |
| | Total | 4 | 10 | 13 | 13 | 0 | 2 | 4 | 1 | 1 | 2 | 6 | 12 | 12 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | |
|----|---------------------|----------|-----------|-----------|-----------|-------------------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| 21 | M/R Labour | | | | 3 | @ ` 170/- per day | | | | 3 | | | | |
| 22 | Computer Optr. (MR) | | | | 1 | @ ` 240/- per day | | | | 1 | | | | |
| 23 | Sweeper | | | | 1 | 4500(Fixed) | | | | 1 | | | | |
| | Total | | | | 5 | | | | | 5 | | | | |
| | G.Total | 4 | 10 | 13 | 18 | | 2 | 4 | 1 | 6 | 2 | 6 | 12 | 12 |

17. Name of department : . ADULT EDUCATION

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|----------|----------------------------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|-----------|-----------|--------------------|-----------|-----------|-----------|-----------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | District Adult Education Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 2 | Circle Adult Education Officer | 0 | 3 | 0 | 0 | 9300-34800+4600 | | 1 | | | | 2 | | | |
| 3 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | 1 | | | | 1 | | | |

| | | | | | | | | | | | | | | |
|----|---------------------|----------|-----------|----------|----------|-----------------|----------|----------|----------|----------|----------|-----------|----------|----------|
| 4 | Head Assistant | 0 | 2 | 0 | 0 | 9300-34800+4400 | | 1 | | | | 1 | | |
| 5 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | |
| 6 | Supervisor | 0 | 2 | 0 | 0 | 9300-34800+4400 | | | | | | 2 | | |
| 7 | Librarian | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | |
| 8 | Assistant Librarian | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | |
| 9 | LDC | 0 | 3 | 0 | 0 | 9300-34800+4400 | | | | | | 3 | | |
| 10 | Computer Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | |
| 11 | Office Peon | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | 3 |
| 12 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| 13 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| | Total | 1 | 15 | 2 | 5 | | 0 | 3 | 0 | 0 | 1 | 12 | 2 | 5 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | |
|----|-------------------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|----------|
| 14 | Chawkider (fixed) | | | | 1 | 4500/- | | | | 1 | | | | |
| | Total | | | | 1 | | | | | 1 | | | | 0 |
| | G.Total | 1 | 15 | 2 | 6 | 0 | 0 | 3 | 0 | 1 | 1 | 12 | 2 | 5 |

18. Name of department : . A. AGRICULTURE

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|----------------------------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | District Agriculture Officer | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Asstt. Dist. Agriculture Officer | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 3 | Asstt. Engineer (Agri.) | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |

| | | | | | | | | | | | | | | |
|----|------------------------|----------|-----------|-----------|----------|------------------|----------|----------|----------|----------|----------|-----------|-----------|----------|
| 4 | Junior Engineer | 0 | 3 | 0 | 0 | 9300-34800+4400 | | 1 | | | | 2 | | |
| 5 | Agri. Exten. Officer | 1 | 1 | 0 | 0 | 15600-39100+5400 | 1 | | | | | 1 | | |
| 6 | Assistant | 0 | 4 | 0 | 0 | 9300-34800+4400 | | 1 | | | | 3 | | |
| 7 | Agri. Inspector | 0 | 2 | 0 | 0 | 9300-34800+4400 | | | | | | 2 | | |
| 8 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | |
| 9 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | 1 | | | | 1 | | |
| 10 | Mechanic | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | |
| 11 | LDC | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | 1 | | | | 2 | |
| 12 | Agri. Demonstrator | 0 | 0 | 11 | 0 | 5200-20200+2800 | | | 1 | | | | 10 | |
| 13 | Circle Supervisor- I | 0 | 0 | 1 | 0 | 5200-20200+2800 | | | 1 | | | | | |
| 14 | Asstt. Agri. Inspector | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | |
| 15 | Computer Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | |
| 16 | Filed Assistant | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | | | | | 4 | |
| 17 | VLW | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | |
| 18 | Field Supervisor | 0 | 0 | 6 | 0 | 5200-20200+2400 | | | | | | | 6 | |
| 19 | Office Peon | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | |
| 20 | Driver | 0 | 0 | 0 | 4 | 5200-20200+1900 | | | | | | | | 4 |
| 21 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| 22 | Office Peon | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | 3 |
| 23 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| | Total | 4 | 14 | 33 | 9 | 0 | 3 | 3 | 4 | 0 | 1 | 11 | 29 | 9 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | |
|----|---------------|--|--|--|---|-------------------|--|--|--|---|--|--|--|---|
| 24 | Casual Labour | | | | 9 | 4500(Fixed) | | | | 3 | | | | 6 |
| 25 | M/R Labour | | | | 4 | @ ` 170/- per day | | | | 4 | | | | |

| | | | | | | | | | | | | | | |
|--|----------------|----------|-----------|-----------|-----------|--|----------|----------|----------|----------|----------|-----------|-----------|-----------|
| | Total | | | | 13 | | | | 7 | | | | 6 | |
| | G.Total | 4 | 14 | 33 | 22 | | 3 | 3 | 4 | 7 | 1 | 11 | 29 | 15 |

19. Name of department : . B. HORTICULTURE

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|----------|------------------------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|-----------|-----------|--------------------|-----------|-----------|-----------|-----------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Horticulture Officer | 1 | 0 | 0 | 0 | 15600-39100+6600 | | | | | 1 | | | | |
| 2 | Asstt. Horticulture Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 5 | Asstt. Horti. Exten. Officer | 0 | 2 | 0 | 0 | 9300-34800+4600 | | | | | | 2 | | | |
| 6 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |

| | | | | | | | | | | | | | | |
|-----------|---------------------|----------|----------|-----------|----------|-----------------|----------|----------|----------|----------|----------|----------|-----------|----------|
| 8 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | |
| 9 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | |
| 11 | LDC | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | |
| 12 | Horti. Demonstrator | 0 | 0 | 6 | 0 | 5200-20200+2800 | | | | | | | 6 | |
| 15 | Computer Operator | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | |
| 21 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| 22 | Office Peon | 0 | 0 | 0 | 4 | 4440-7440+1650 | | | | | | | | 4 |
| 23 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| | Total | 2 | 6 | 10 | 6 | | 0 | 0 | 0 | 0 | 2 | 6 | 10 | 6 |

20. Name of department : FISHERY

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|----------|------------------------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|-----------|-----------|--------------------|-----------|-----------|-----------|-----------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Fishery. Development Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | 1 | | | | | | | | |
| 2 | Fishery Extension Officer | 0 | 2 | 0 | 0 | 9300-34800+6400 | | 1 | | | | 1 | | | |
| 3 | Assistant Fishery Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 4 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 5 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |

| | | | | | | | | | | | | | | |
|----|----------------------|----------|----------|-----------|-----------|-----------------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| 6 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | |
| 7 | Fishery Demonstrator | 0 | 0 | 8 | 0 | 5200-20200+2400 | | | | | | | 8 | |
| 8 | LDC | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | 1 | | | | 2 | |
| 9 | Computer Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | |
| 10 | Fishery Man | 0 | 0 | 0 | 10 | 4440-7440+1650 | | | | | | | | 10 |
| 11 | Office Peon | 0 | 0 | 0 | 5 | 4440-7440+1650 | | | | | | | | 5 |
| 12 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| 13 | Chowkider | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | 3 |
| | Total | 1 | 7 | 13 | 19 | 0 | 1 | 1 | 1 | 0 | 0 | 6 | 12 | 19 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | |
|----|-----------------|----------|----------|-----------|-----------|-------------------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| 14 | LDC (MR) | | | | 1 | @ ` 240/- per day | | | | 1 | | | | |
| 15 | M/R Labour | | | | 4 | @ ` 170/- per day | | | | 4 | | | | |
| | Total | | | | 5 | | | | | 5 | | | | |
| | G. Total | 1 | 7 | 13 | 24 | | 1 | 1 | 1 | 5 | 0 | 6 | 12 | 19 |

21. Name of department : . PUBLIC HEALTH ENGINEERING

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|--------------------|------------------------|----|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Executive Engineer | 1 | 0 | 0 | 0 | 15600-39100+6600 | | | | | 1 | | | | |
| 2 | Jr. Engineer | 0 | 11 | 0 | 0 | 9300-34800+4400 | | | | | | 11 | | | |
| 3 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |

| | | | | | | | | | | | | | | |
|----|---------------------|----------|-----------|-----------|-----------|-----------------|----------|----------|----------|----------|----------|-----------|-----------|-----------|
| 4 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | |
| 5 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | |
| 6 | LDC | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | | | | | 4 | |
| 7 | Computer Operator | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | |
| 8 | Sectional Assistant | 0 | 0 | 20 | 0 | 5200-20200+2400 | | | | | | | 20 | |
| 9 | Plumber | 0 | 0 | 0 | 48 | 4440-7440+1650 | | | | | | | | 48 |
| 10 | Office Peon | 0 | 0 | 0 | 8 | 4440-7440+1650 | | | | 6 | | | | 2 |
| 11 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| 12 | Chowkider | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | 3 |
| | Total | 1 | 15 | 25 | 60 | | 0 | 0 | 0 | 6 | 1 | 15 | 25 | 54 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | |
|----|-----------------|----------|-----------|-----------|-----------|-------------------|----------|----------|----------|-----------|----------|-----------|-----------|-----------|
| 13 | MRL | | | | 1 | @ ` 170/- per day | | | | 1 | | | | |
| 14 | Casual Labour | | | | 6 | 4500(Fixed) | | | | 6 | | | | |
| | Total | | | | 7 | | | | | 7 | | | | 0 |
| | G. Total | 1 | 15 | 25 | 67 | | 0 | 0 | 0 | 13 | 1 | 15 | 25 | 54 |

22. Name of department : . INDUSTRY

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|----------|-------------------------------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|-----------|-----------|--------------------|-----------|-----------|-----------|-----------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | District Industry Officer | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Assistant District Industry Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 3 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 4 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 5 | UDC | 0 | 3 | 0 | 0 | 9300-34800+4200 | | 1 | | | | 2 | | | |

| | | | | | | | | | | | | | | |
|----|-------------------|----------|----------|-----------|----------|-----------------|----------|----------|----------|----------|----------|----------|-----------|----------|
| 6 | LDC | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | 1 | | | | 3 | |
| 7 | Computer Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | |
| 8 | Instructor | 0 | 0 | 29 | 0 | 5200-20200+2400 | | | | | | | 29 | |
| 8 | C/A-I | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | |
| 9 | Office Peon | 0 | 0 | 0 | 4 | 4440-7440+1650 | | | | | | | | 4 |
| 10 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| 11 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| | Total | 1 | 6 | 36 | 6 | 0 | 1 | 1 | 2 | 0 | 0 | 5 | 34 | 6 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | |
|----|----------------|----------|----------|-----------|----------|-------------------|----------|----------|----------|----------|----------|----------|-----------|----------|
| 12 | M/R | | | | 1 | @ ` 240/- per day | | | | 1 | | | | |
| 14 | M/R Labour | | | | 2 | @ ` 170/- per day | | | | 2 | | | | |
| | Total | | | | 3 | | | | | 3 | | | | |
| | G.Total | 1 | 6 | 36 | 9 | | 1 | 1 | 2 | 3 | 0 | 5 | 34 | 6 |

23. Name of department : SERICULTURE

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|----------|------------------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|-----------|-----------|--------------------|-----------|-----------|-----------|-----------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Sericulture Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 2 | Assistant Seri.Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 3 | Asstt. Seri Inspector | 0 | 3 | 0 | 0 | 9300-34800+4400 | | 1 | | | | 2 | | | |
| 4 | UDC | 0 | 2 | 1 | 0 | 9300-34800+4200 | | | 1 | | | 2 | | | |
| 5 | Seri Demonstrator | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |

| | | | | | | | | | | | | | | |
|----|------------------------|----------|----------|----------|-----------|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|
| 6 | Seri Extension Officer | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | |
| 7 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | 2 | | |
| 8 | Computer Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | 2 | | |
| 9 | Farm manager | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | 2 | | |
| 10 | Office Peon | 0 | 0 | 0 | 2 | 5200-20200+1900 | | | | 1 | | | | 1 |
| 11 | Seri. Rearer | 0 | 0 | 0 | 6 | 4440-7440+1650 | | | | | | | | 6 |
| 12 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| 13 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| | Total | 1 | 8 | 7 | 10 | 0 | 0 | 2 | 1 | 1 | 1 | 6 | 6 | 9 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | |
|----|-----------------|----------|----------|----------|-----------|-------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| 14 | LDC | | | | 1 | @ ` 240/- per day | | | | 1 | | | | |
| | Total | 0 | 0 | 0 | 1 | | | | | 1 | | | | |
| | G. Total | 1 | 8 | 7 | 11 | | 0 | 2 | 1 | 2 | 1 | 6 | 6 | 9 |

24. Name of department : ANIMAL HUSBANDRY & VETY.

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|-----------------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | AH & Vety Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 2 | Asstt. Vety Officer | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 4 | Asstt. Vety Inspector | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 5 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | 1 | | | | 1 | | | |

| | | | | | | | | | | | | | | |
|----|----------------------|----------|----------|-----------|----------|-----------------|----------|----------|----------|----------|----------|----------|-----------|----------|
| 6 | Vety Field Assistant | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | |
| 7 | Vety Compounder | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | 2 | | |
| 8 | Vety Field Assistant | 0 | 0 | 10 | 0 | 5200-20200+2400 | | | | | | 10 | | |
| 9 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | 2 | | |
| 10 | Computer Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | 2 | | |
| 11 | Farm Manager | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | 2 | | |
| 12 | Office Peon | 0 | 0 | 0 | 4 | 4440-7440+1650 | | | | | | | 4 | |
| 13 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | 1 | |
| 14 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | 1 | |
| | Total | 1 | 5 | 19 | 6 | | 0 | 1 | 1 | 0 | 1 | 4 | 18 | 6 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | |
|----|-----------------|----------|----------|-----------|-----------|-------------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| 15 | Casual Labour | | | | 15 | 4500(Fixed) | | | | | | | | 15 |
| | Total | | | | 15 | | | | | | | | | 15 |
| | G. Total | 1 | 5 | 19 | 21 | | 0 | 1 | 1 | 0 | 1 | 4 | 18 | 21 |

25. Name of department : COMMUNITY DEVELOPMENT

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | |
|---------|--------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|----|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |

26. Name of department : . ARTS & CULTURE

| Sl. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|-----|--------------|------------------------|--|--|--|----------------------|------------------------|--|--|--|--------------------|--|--|--|---------|
|-----|--------------|------------------------|--|--|--|----------------------|------------------------|--|--|--|--------------------|--|--|--|---------|

| No. | Name of Post | Pay Band + Grade Pay | | | | Pay Band + Grade Pay | A | | | | B | | | | Remarks |
|-----|-------------------------------|----------------------|----|----|---|----------------------|---|---|----|----|----|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Arts & Culture Officer | 1 | 0 | 0 | 0 | 15600-39100+7600 | | | | | 1 | | | | |
| 2 | Asstt. Arts & Culture Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | 1 | | | | | | | | |
| 3 | Senior Research Officer | 0 | 1 | 0 | 0 | 15600-39100+6600 | | | | | | 1 | | | |
| 4 | Senior Cultural Organiser | 0 | 3 | 0 | 0 | 9300-34800+4600 | | 1 | | | | 2 | | | |
| 5 | Research Assistant | 0 | 3 | 0 | 0 | 9300-34800+4600 | | | | | | 3 | | | |
| 6 | Assistant | 0 | 2 | 0 | 0 | 9300-34800+4400 | | | | | | 2 | | | |
| 7 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 8 | Sr. C/ A (Dance & Song) | 0 | 10 | 0 | 0 | 9300-34800+4400 | | | | | | 10 | | | |
| 9 | Sr. Artist | 0 | 5 | 0 | 0 | 9300-34800+4400 | | | | | | 5 | | | |
| 10 | Editor | 0 | 4 | 0 | 0 | 9300-34800+4400 | | | | | | 4 | | | |
| 11 | Liberian | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 12 | Circulation Manager | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 13 | Troop Manager | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 14 | Asstt. Circulation Manager | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 15 | Assistant Editor | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 16 | Photo Grapher | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 17 | Curator of Musician | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 18 | Musical Instructor | 0 | 10 | 0 | 0 | 9300-34800+4200 | | | | | | 10 | | | |
| 19 | Cultural Instructor | 0 | 4 | 0 | 0 | 9300-34800+4200 | | | | | | 4 | | | |
| 20 | Technician | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 21 | Audio Visual Optr. | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 22 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 23 | Cultural Assistant | 0 | 0 | 11 | 0 | 9300-34800+4200 | | | 1 | | | | 10 | | |
| 24 | Cultural Assistant | 0 | 0 | 11 | 0 | 5200-20200+2400 | | | 1 | | | | 10 | | |
| 25 | Cultural Artist | 0 | 0 | 20 | 0 | 5200-20200+2400 | | | | | | | 20 | | |

| | | | | | | | | | | | | | | |
|----|---------------------------|----------|-----------|-----------|-----------|-----------------|----------|----------|----------|-----------|----------|-----------|-----------|-----------|
| 26 | Asstt. Curator | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | |
| 27 | Sound Recorder | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | |
| 28 | Library Assistant | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | |
| 29 | LDC | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | |
| 30 | Computer Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | |
| 31 | Typist (Bengali & Chakma) | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | |
| 32 | Computer Optr. (chakma) | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | |
| 33 | Printer | 0 | 0 | 0 | 2 | 5200-20200+1900 | | | | | | | | 2 |
| 34 | Driver | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | | | | | 1 |
| 35 | Cultural Artist | 0 | 0 | 0 | 14 | 4440-7440+1650 | | | | 14 | | | | |
| 36 | Office Peon | 0 | 0 | 0 | 5 | 5200-20200+1900 | | | | 1 | | | | 4 |
| 37 | Chowkider | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 |
| 38 | IVth Grade | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | 3 |
| 39 | Press Compositor | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | |
| | Total | 2 | 55 | 54 | 27 | 0 | 1 | 1 | 3 | 15 | 1 | 54 | 51 | 12 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | |
|----|------------------------|----------|-----------|-----------|-----------|-------------------|----------|----------|----------|-----------|----------|-----------|-----------|-----------|
| 38 | Casual Cultural Artist | 0 | 0 | 0 | 50 | 4500(Fixed) | | | | | | | | 50 |
| 39 | Casual Labour | 0 | 0 | 0 | 10 | 4500(Fixed) | | | | | | | | 10 |
| 40 | Cultural Artist | 0 | 0 | 0 | 1 | 4500(Fixed) | | | | 1 | | | | |
| 42 | Flutist | 0 | 0 | 0 | 1 | 4500(Fixed) | | | | 1 | | | | |
| 43 | LDC | 0 | 0 | 0 | 1 | @ ` 240/- per day | | | | 1 | | | | |
| 44 | M/R Labour | 0 | 0 | 0 | 1 | @ ` 170/- per day | | | | 1 | | | | |
| | Total | 0 | 0 | 0 | 64 | | | | | 4 | | | | 60 |
| | G.Total | 2 | 55 | 54 | 91 | | 1 | 1 | 3 | 19 | 1 | 54 | 51 | 72 |

SUB – HEAD

1 RESEARCH SECTION

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|--------------|------------------------|---|---|---|----------------------|------------------------|---|---|---|--------------------|---|---|---|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
|----|-------------------------|----------|----------|----------|----------|------------------|----------|----------|----------|----------|----------|----------|----------|----------|----|
| 1 | Senior Research Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 2 | Junior Research Officer | 0 | 2 | 0 | 0 | 9300-34800+4600 | | | | | | 2 | | | |
| 3 | Research Assistant | 0 | 4 | 0 | 0 | 9300-34800+4600 | | | | | | 4 | | | |
| 4 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 5 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 6 | LDC | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | | |
| 7 | Computer Operator | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 8 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 9 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 10 | IVth Grade | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| | Total | 1 | 9 | 4 | 5 | | 0 | 0 | 0 | 0 | 1 | 9 | 4 | 5 | |

SUB – HEAD

2 CULTURAL SECTION

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|---|------------------------|----|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Cultural Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 2 | Senior Cultural Organizer | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | Senior C/ A/ Cum-Cultural Instructor Dance & Song | 0 | 10 | 0 | 0 | 9300-34800+4400 | | | | | | 10 | | | |
| 4 | Senior Artist | 0 | 5 | 0 | 0 | 9300-34800+4400 | | | | | | 5 | | | |
| 5 | Troup Manager | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 6 | Assistant | 0 | 2 | 0 | 0 | 9300-34800+4400 | | | | | | 2 | | | |
| 7 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 8 | Photographer | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 9 | Musical Instructor | 0 | 4 | 0 | 0 | 9300-34800+4200 | | | | | | 4 | | | |

| | | | | | | | | | | | | | | |
|--------------------------|------------------------|----------|-----------|-----------|-----------|-----------------|----------|----------|----------|----------|----------|-----------|-----------|-----------|
| 10 | Cultural Instructor | 0 | 5 | 0 | 0 | 9300-34800+4200 | | | | | | 5 | | |
| 11 | Technician | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | |
| 12 | Cultural Assistant | 0 | 0 | 15 | 0 | 5200-20200+2400 | | | | | | | 15 | |
| 13 | LDC | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | |
| 14 | Computer Operator | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | |
| 15 | Sound Recorder | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | |
| 16 | Audio Visual Optr. | 0 | 0 | 2 | 0 | 9300-34800+4200 | | | | | | | 2 | |
| 17 | Cultural Artist | 0 | 0 | 30 | 0 | 5200-20200+2400 | | | | | | | 30 | |
| 18 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 |
| 19 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| 20 | IVth Grade | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 |
| MUSTER ROLL/FIXED | | | | | | | | | | | | | | |
| 21 | Casual Cultural Artist | 0 | 0 | 0 | 50 | 4500(Fixed) | | | | | | | | 50 |
| 22 | Casual Labour | 0 | 0 | 0 | 10 | 4000(Fixed) | | | | | | | | 10 |
| Total | | 1 | 32 | 52 | 65 | 0 | 0 | 0 | 0 | 0 | 1 | 32 | 52 | 65 |

SUB – HEAD

3 MUSEUM & ART GALLERY

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|-----------------------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Curator | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 2 | Assistant Curator | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 3 | Assistant Curator of Museum | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 4 | Technical Assistant | 0 | 0 | 1 | 0 | 9300-34800+4200 | | | | | | | 1 | | |
| 5 | Museum Guide | 0 | 0 | 1 | 0 | 9300-34800+4200 | | | | | | | 1 | | |
| 6 | Photographer | 0 | 0 | 1 | 0 | 9300-34800+4200 | | | | | | | 1 | | |
| 7 | Museum Assistant | 0 | 0 | 1 | 0 | 9300-34800+4200 | | | | | | | 1 | | |
| 8 | UDC | 0 | 0 | 1 | 0 | 9300-34800+4200 | | | | | | | 1 | | |
| 9 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |

| | | | | | | | | | | | | | | |
|-----------|---------------------------------|----------|----------|-----------|----------|-----------------|----------|----------|----------|----------|----------|----------|-----------|----------|
| 10 | Computer Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | |
| 11 | Reception Cum Counter Attendant | 0 | 0 | 1 | 0 | 5200-20200+1900 | | | | | | | 1 | |
| 12 | Gallery Attendant | 0 | 0 | 2 | 0 | 4440-7440+1650 | | | | | | | 2 | |
| 13 | Night Guard | 0 | 0 | 2 | 0 | 4440-7440+1650 | | | | | | | 2 | |
| 14 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 |
| 15 | Chowkider | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 |
| 16 | IVth Grade | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | 3 |
| | Total | 1 | 2 | 14 | 7 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 14 | 7 |

SUB – HEAD

4 PUBLICATION SECTION

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|----------|-------------------------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|-----------|-----------|--------------------|-----------|-----------|-----------|-----------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Manager | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 2 | Technical Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 3 | Editor | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 4 | Circulation Manager | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 5 | Assistant Editor | 0 | 0 | 2 | 0 | 9300-34800+4400 | | | | | | | 2 | | |
| 6 | Assistant Circulation Manager | 0 | 0 | 1 | 0 | 9300-34800+4400 | | | | | | | 1 | | |
| 7 | Assistant | 0 | 0 | 2 | 0 | 9300-34800+4400 | | | | | | | 2 | | |

| | | | | | | | | | | | | | | |
|----|-----------------------|----------|----------|-----------|-----------|-----------------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| 8 | Photographer | 0 | 0 | 1 | 0 | 9300-34800+4200 | | | | | | | 1 | |
| 9 | General Store Keeper | 0 | 0 | 1 | 0 | 9300-34800+4200 | | | | | | | 1 | |
| 10 | Head Reader | 0 | 0 | 1 | 0 | 9300-34800+4200 | | | | | | | 1 | |
| 11 | UDC | 0 | 0 | 3 | 0 | 9300-34800+4200 | | | | | | | 3 | |
| 12 | Technician | 0 | 0 | 2 | 0 | 9300-34800+4200 | | | | | | | 2 | |
| 13 | Proof Reader | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | | | | | 4 | |
| 14 | Section Supervisor | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | | | | | 4 | |
| 15 | Compositor – I | 0 | 0 | 3 | 0 | 5200-20200+2800 | | | | | | | 3 | |
| 16 | Operator | 0 | 0 | 5 | 0 | 5200-20200+2400 | | | | | | | 5 | |
| 17 | Bender – I | 0 | 0 | 1 | 0 | 5200-20200+2800 | | | | | | | 1 | |
| 18 | Electrician | 0 | 0 | 1 | 0 | 5200-20200+2800 | | | | | | | 1 | |
| 19 | LDC | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | |
| 20 | Computer Operator | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | |
| 21 | Computer Opr. (Chakma | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | |
| 22 | Typist Bengali | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | |
| 23 | Binder – II | 0 | 0 | 5 | 0 | 5200-20200+2400 | | | | | | | 5 | |
| 24 | Printer | 0 | 0 | 0 | 2 | 5200-20200+1900 | | | | | | | | 2 |
| 25 | Sweeper | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 |
| 26 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 |
| 27 | Chowkider | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 |
| 28 | IVth Grade | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | 3 |
| | Total | 1 | 3 | 44 | 11 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 44 | 11 |

SUB – HEAD

5 DISTRICT COUNCIL LIBRARY :

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|-------------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|--------------------|----------|----------|----------|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Librarian | | | 1 | | 9300-34800+4400 | | | | | | | 1 | | |
| 2 | Library Assistant | | | 2 | | 9300-34800+4200 | | | | | | | 2 | | |
| 3 | UDC | | | 2 | | 9300-34800+4200 | | | | | | | 2 | | |
| 4 | Counter Attendant | | | 1 | | 5200-20200+2800 | | | | | | | 1 | | |
| 5 | IVth Grade | | | | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| | Total | 0 | 0 | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 2 | |

27. Name of department : . SOCIAL WELFARE

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|----------------------------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Social Welfare Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 2 | Assistant Social Welfare Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | 1 | | | | | | | |
| 3 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 4 | Accountant | 0 | 0 | 1 | 0 | 9300-34800+4400 | | | | | | | 1 | | |
| 6 | UDC | 0 | 1 | 4 | 0 | 9300-34800+4200 | | 1 | | | | | 4 | | |

| | | | | | | | | | | | | | | |
|----|-------------------|----------|----------|-----------|----------|-----------------|----------|----------|----------|----------|----------|----------|-----------|----------|
| 7 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | |
| 8 | Computer Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | |
| 9 | Circle Organizer | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | |
| 10 | Office Peon | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| 11 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| 12 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| | Total | 1 | 3 | 11 | 3 | 0 | 0 | 3 | 0 | 0 | 1 | 0 | 11 | 3 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | |
|----|------------------|----------|----------|-----------|------------|-------------|----------|----------|----------|----------|----------|----------|-----------|------------|
| 13 | Casual Labour | 0 | 0 | 0 | 1 | 4500(Fixed) | | | | 1 | | | | |
| 14 | Anganwadi Worker | 0 | 0 | 0 | 80 | 4500(Fixed) | | | | | | | | 80 |
| 15 | Anganwadi Helper | 0 | 0 | 0 | 80 | 4000(Fixed) | | | | | | | | 80 |
| | Total | 0 | 0 | 0 | 161 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 160 |
| | G. Total | 1 | 3 | 11 | 164 | | 0 | 3 | 0 | 1 | 1 | 0 | 11 | 163 |

28. Name of department : . DISASTER MANAGEMENT

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | |
|---------|--------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|----|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |

29. Name of department : SOIL & WATER CONSERVATION

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|--------------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | DCSCO | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Assistant S. C. O. | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 3 | Soil Range Officer | 0 | 4 | 0 | 0 | 9300-34800+4400 | | | | | | 4 | | | |
| 4 | Deputy Ranger | 0 | 0 | 0 | 0 | 9300-34800+4200 | | | | | | | | | |
| 5 | Assistant | 0 | 2 | 0 | 0 | 9300-34800+4400 | | 1 | | | | 1 | | | |

| | | | | | | | | | | | | | | |
|----|--------------------|----------|-----------|-----------|-----------|-----------------|----------|----------|----------|----------|----------|-----------|-----------|-----------|
| 5 | FRO | 0 | 0 | 0 | 0 | 9300-34800+4400 | | | | | | | | |
| 6 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | 1 | | | |
| 7 | Jr. Engineer | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | 1 | | | |
| 8 | Deputy Soil Ranger | 0 | 3 | 0 | 0 | 9300-34800+4200 | | | | | 3 | | | |
| 9 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4400 | | | | | 2 | | | |
| 10 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | 2 | | |
| 11 | Computer Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | 2 | | |
| 12 | Soil Demonstrator | 0 | 0 | 6 | 0 | 5200-20200+2400 | | | | | | 6 | | |
| 13 | Surveyor | 0 | 0 | 0 | 0 | 5200-20200+2800 | | | | | | | | |
| 14 | Field Worker | 0 | 0 | 0 | 5 | 4440-7440+1650 | | | | | | | | 5 |
| 15 | Office Peon | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | 3 |
| 16 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| 17 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| | Total | 1 | 14 | 10 | 10 | 0 | 1 | 1 | 0 | 0 | 0 | 13 | 10 | 10 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | |
|----|-----------------|----------|-----------|-----------|-----------|-------------------|----------|----------|----------|----------|----------|-----------|-----------|-----------|
| 18 | M/R Labour | | | | 4 | @ ` 170/- per day | | | | 4 | | | | |
| | Total | | | | 4 | | | | | 4 | | | | |
| | G. Total | 1 | 14 | 10 | 14 | | 1 | 1 | 0 | 4 | 0 | 13 | 10 | 10 |

30. Name of department : . LOCAL ADMINISTRATION

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|------------------------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Local Administrative Officer | 2 | 0 | 0 | 0 | 15600-39100+6600 | 1 | | | | 1 | | | | |
| 2 | Assistant Engineer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 3 | Asstt. Local Adv. Officer | 1 | 1 | 0 | 0 | 15600-39100+5400 | 1 | | | | | 1 | | | |
| 4 | Health Supervisor | 0 | 2 | 0 | 0 | 9300-34800+4600 | | 1 | | | | 1 | | | |
| 5 | Jr. Engineer | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 6 | Sanitary Inspector | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 7 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 8 | UDC | 0 | 5 | 0 | 0 | 9300-34800+4200 | | 4 | | | | 1 | | | |
| 9 | Circle Assistan | 0 | 0 | 0 | 0 | 9300-34800+4200 | | | | | | | | | |
| 10 | LDC | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | 1 | | | | 2 | | |

| | | | | | | | | | | | | | | |
|----|----------------------|----------|-----------|-----------|-----------|-----------------|----------|----------|-----------|-----------|----------|----------|----------|-----------|
| 11 | Circle Assistant - I | 0 | 0 | 3 | 0 | 5200-20200+2800 | | | 3 | | | | | |
| 12 | Circle Assistant-I | 0 | 0 | 8 | 0 | 5200-20200+2400 | | | 8 | | | | | |
| 13 | Computer Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | 2 | | |
| 14 | Statistician | 0 | 0 | 5 | 0 | 5200-20200+2400 | | | | | | 5 | | |
| 15 | Circle Assistant | 0 | 0 | 0 | 0 | 5200-20200+2400 | | | | | | | | |
| 16 | Circle Assistant-II | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | |
| 17 | Circle Assistant-II | 0 | 0 | 0 | 6 | 5200-20200+1900 | | | | 6 | | | | |
| 18 | Circle Assistant-III | 0 | 0 | 0 | 0 | 5200-20200+1900 | | | | | | | | |
| 19 | Circle Assistant-III | 0 | 0 | 0 | 4 | 4440-7440+1650 | | | | 2 | | | | 2 |
| 20 | Office Peon | 0 | 0 | 0 | 4 | 5200-20200+1900 | | | | | | | | 4 |
| 21 | Dak Runner | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 |
| 22 | Printer | 0 | 0 | 0 | 1 | 5200-20200+2400 | | | | 1 | | | | |
| 23 | Sweeper | 0 | 0 | 0 | 1 | 5200-20200+2400 | | | | 1 | | | | |
| 24 | Sweeper | 0 | 0 | 0 | 11 | 5200-20200+1900 | | | | | | | | 11 |
| 25 | Chowkider | 0 | 0 | 0 | 2 | 5200-20200+2400 | | | | | | | | 2 |
| | Total | 4 | 11 | 22 | 31 | 0 | 2 | 6 | 13 | 10 | 2 | 5 | 9 | 21 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | |
|----|-----------------|----------|-----------|-----------|-----------|-------------------|----------|----------|-----------|-----------|----------|----------|----------|-----------|
| 25 | Casual Labour | | | | 7 | ` 190/- per day | | | | 5 | | | | 2 |
| 26 | Driver (MR) | | | | 0 | @ ` 240/- per day | | | | | | | | |
| 27 | LDC, | | | | 2 | @ ` 240/- per day | | | | 2 | | | | |
| 28 | M/R Labour | | | | 3 | @ ` 170/- per day | | | | 3 | | | | |
| | Total | | | | 12 | | | | | 10 | | | | 2 |
| | G. Total | 4 | 11 | 22 | 43 | | 2 | 6 | 13 | 20 | 2 | 5 | 9 | 23 |

| | | | | | | | | | | | | | | | |
|--|--------------|--|--|----------|----------|--|--|--|--|--|--|--|----------|----------|--|
| | Total | | | 1 | 6 | | | | | | | | 1 | 6 | |
|--|--------------|--|--|----------|----------|--|--|--|--|--|--|--|----------|----------|--|

Sanitation**II. LONGPUIGHAT SUB-OFFICE :**

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|----------|----------------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|-----------|-----------|--------------------|-----------|-----------|-----------|-----------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Circle Assistant-I | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |
| 2 | Circle Assistant-II | | | | 2 | 5200-20200+1900 | | | | | | | | 2 | |
| 3 | Circle Assistant-III | | | | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 4 | Sweeper | | | | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 5 | Chowkider | | | | 1 | 5200-20200+1900 | | | | | | | | 1 | |
| | Total | 0 | 0 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 6 | |

Sanitation**III. KUKURDULEYA SUB-OFFICE :**

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|----------|----------------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|-----------|-----------|--------------------|-----------|-----------|-----------|-----------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Circle Assistant-I | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |
| 2 | Circle Assistant-II | | | | 2 | 5200-20200+1900 | | | | | | | | 2 | |
| 3 | Circle Assistant-III | | | | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 4 | Sweeper | | | | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 5 | Chowkider | | | | 1 | 5200-20200+1900 | | | | | | | | 1 | |
| | Total | 0 | 0 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 6 | |

Sanitation**IV. PARVA SUB-OFFICE :**

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|----------------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|--------------------|----------|----------|----------|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Circle Assistant-I | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |
| 2 | Circle Assistant-II | | | | 2 | 5200-20200+1900 | | | | | | | | 2 | |
| 3 | Circle Assistant-III | | | | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 4 | Sweeper | | | | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 5 | Chowkider | | | | 1 | 5200-20200+1900 | | | | | | | | 1 | |
| | Total | 0 | 0 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 6 | |

Sanitation**V. NEW JANGNASURY SUB-OFFICE :**

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|----------------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|--------------------|----------|----------|----------|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Circle Assistant-I | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |
| 2 | Circle Assistant-II | | | | 2 | 5200-20200+1900 | | | | | | | | 2 | |
| 3 | Circle Assistant-III | | | | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 4 | Sweeper | | | | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 5 | Chowkider | | | | 1 | 5200-20200+1900 | | | | | | | | 1 | |
| | Total | 0 | 0 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 6 | |

Sanitation**VI. UGUDASURY SUB-OFFICE :**

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|----------|----------------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|-----------|-----------|--------------------|-----------|-----------|-----------|-----------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Circle Assistant-I | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |
| 2 | Circle Assistant-II | | | | 2 | 5200-20200+1900 | | | | | | | | 2 | |
| 3 | Circle Assistant-III | | | | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 4 | Sweeper | | | | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 5 | Chowkider | | | | 1 | 5200-20200+1900 | | | | | | | | 1 | |
| | Total | 0 | 0 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 6 | |

31. Name of department : . ENVIRONMENT& FOREST

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|----------|----------------------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|-----------|-----------|--------------------|-----------|-----------|-----------|-----------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | DCCF | 1 | 0 | 0 | 0 | 15600-39100+7600 | | | | | 1 | | | | |
| 2 | Asstt. Conservr. of Forest | 1 | 0 | 0 | 0 | 15600-39100+6600 | 1 | | | | | | | | |
| 3 | Forest Range Officer | 0 | 2 | 0 | 0 | 9300-34800+4600 | | 1 | | | | 1 | | | |
| 4 | Forest Range Officer | 0 | 3 | 0 | 0 | 9300-34800+4400 | | 2 | | | | 1 | | | |
| 5 | Office Superintendent | 1 | 0 | 0 | 0 | 15600-39100+5400 | 1 | | | | | | | | |
| 6 | Assistant | 0 | 3 | 0 | 0 | 9300-34800+4400 | | 1 | | | | 2 | | | |

| | | | | | | | | | | | | | | |
|----|-------------------|----------|-----------|-----------|-----------|-----------------|----------|-----------|-----------|-----------|----------|----------|-----------|-----------|
| 7 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | |
| 8 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | |
| 9 | Deputy Ranger | 0 | 2 | 0 | 0 | 9300-34800+4600 | | | | | | 2 | | |
| 10 | Deputy Ranger | 0 | 3 | 0 | 0 | 9300-34800+4400 | | 3 | | | | | | |
| 11 | Deputy Ranger | 0 | 6 | 0 | 0 | 9300-34800+4200 | | 6 | | | | | | |
| 12 | Forester | 0 | 0 | 0 | 0 | 9300-34800+4200 | | | | | | | | |
| 13 | Forester | 0 | 0 | 7 | 0 | 5200-20200+2800 | | | 7 | | | | | |
| 14 | Forester | 0 | 0 | 18 | 0 | 5200-20200+2400 | | | 8 | | | | 10 | |
| 15 | Computer Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | |
| 16 | LDC | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | 2 | | | | 2 | |
| 17 | Forest Guard | 0 | 0 | 11 | 0 | 5200-20200+2400 | | | 11 | | | | | |
| 18 | Forest Guard | 0 | 0 | 0 | 7 | 5200-20200+2000 | | | | 7 | | | | |
| 19 | Forest Guard | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | |
| 20 | Forest Guard | 0 | 0 | 0 | 0 | 5200-20200+1800 | | | | | | | | |
| 21 | Forest Guard | 0 | 0 | 0 | 12 | 4440-7440+1650 | | | | 2 | | | | 10 |
| 22 | Chainman | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | 3 |
| 23 | Office Peon | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | |
| 24 | Office Peon | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | |
| 25 | Office Peon | 0 | 0 | 0 | 8 | 4440-7440+1650 | | | | 3 | | | | 5 |
| 26 | Sweeper | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 |
| 27 | Chowkider | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 |
| 28 | Plantation Mali | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| 29 | Field Worker | 0 | 0 | 0 | 2 | 5200-20200+1900 | | | | 2 | | | | |
| 30 | C/S-III | 0 | 0 | 0 | 13 | 5200-20200+1900 | | | | 1 | | | | 12 |
| | Total | 3 | 22 | 43 | 52 | 0 | 2 | 13 | 29 | 17 | 1 | 9 | 14 | 35 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | |
|----|-----------------|---|---|---|----|-------------|--|--|--|---|--|--|--|---|
| 31 | Plantation Mali | 0 | 0 | 0 | 12 | 4500(Fixed) | | | | 7 | | | | 5 |
|----|-----------------|---|---|---|----|-------------|--|--|--|---|--|--|--|---|

| | | | | | | | | | | | | | | |
|----|-----------------|----------|-----------|-----------|-----------|-------------------|----------|-----------|-----------|-----------|----------|----------|-----------|-----------|
| 32 | Casual Labour | 0 | 0 | 0 | 3 | 4500(Fixed) | | | | 3 | | | | |
| 33 | Forest Guard | 0 | 0 | 0 | 3 | 4500(Fixed) | | | | 3 | | | | |
| 34 | FG | 0 | 0 | 0 | 1 | @ ` 240/- per day | | | | 1 | | | | |
| 35 | Driver | 0 | 0 | 1 | 0 | 10000(Fixed) | | | 1 | | | | | |
| 36 | M/R Labour | 0 | 0 | 0 | 7 | @ ` 170/- per day | | | | 7 | | | | |
| 37 | Fireman (M/R) | 0 | 0 | 0 | 0 | ` 240/- per day | | | | | | | | |
| 38 | LDC | 0 | 0 | 0 | 1 | @ ` 240/- per day | | | | 1 | | | | |
| 39 | Fireman (M/R) | 0 | 0 | 0 | 9 | @ ` 190/- per day | | | | 9 | | | | |
| | Total | 0 | 0 | 1 | 36 | 0 | 0 | 0 | 1 | 31 | 0 | 0 | 0 | 5 |
| | G. Total | 3 | 22 | 44 | 88 | | 2 | 13 | 30 | 48 | 1 | 9 | 14 | 40 |

II. SUB-HEAD : (BORAPANSURY RANGE)

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|---------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Range Officer | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 2 | Deputy Ranger | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |

| | | | | | | | | | | | | | | | |
|---|--------------|----------|----------|----------|----------|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| 3 | Forester | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 4 | Forest Guard | 0 | 0 | 5 | 0 | 5200-20200+1900 | | | | | | | 5 | | |
| 5 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 6 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 0 | 2 | 7 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 7 | 2 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | | |
|---|-----------------|----------|----------|----------|----------|-------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| 7 | Plantation Mali | 0 | 0 | 0 | 2 | 4500(Fixed) | | | | | | | | 2 | |
| 8 | Casual Labour | 0 | 0 | 0 | 5 | 4000(Fixed) | | | | | | | | 5 | |
| | Total | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | |
| | G.Total | 0 | 2 | 7 | 9 | | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 7 | 9 |

III. SUB-HEAD : (KUKURDULEYA RANGE)

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|---------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Range Officer | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 2 | Deputy Ranger | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 3 | Forester | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |

| | | | | | | | | | | | | | | | |
|---|--------------|----------|----------|----------|----------|----------------|----------|----------|----------|----------|----------|----------|----------|----------|--|
| 6 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 0 | 2 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 2 | |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | | |
|---|-----------------|----------|----------|----------|----------|-------------------|----------|----------|----------|----------|----------|----------|----------|----------|--|
| 7 | Plantation Mali | 0 | 0 | 0 | 2 | 4500(Fixed) | | | | | | | | 2 | |
| 8 | Casual Labour | 0 | 0 | 0 | 2 | 4500(Fixed) | | | | | | | | 2 | |
| 9 | MR | 0 | 0 | 0 | 1 | @ ` 170/- per day | | | | | | | | 1 | |
| | Total | 0 | 0 | 0 | 5 | | | | | 0 | | | | 5 | |
| | G. Total | 0 | 2 | 4 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 7 | |

V. SUB-HEAD : (PARVA RANGE)

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|---------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Range Officer | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 2 | Deputy Ranger | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 3 | Forester | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |

| | | | | | | | | | | | | | | |
|---|--------------|----------|----------|----------|----------|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|
| 4 | Forest Guard | 0 | 0 | 3 | 0 | 5200-20200+1900 | | | | | | | 3 | |
| 5 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| 6 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| | Total | 0 | 2 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 2 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | |
|---|-----------------|----------|----------|----------|----------|-------------|----------|----------|----------|----------|----------|----------|----------|----------|
| 7 | Plantation Mali | 0 | 0 | 0 | 2 | 4500(Fixed) | | | | | | | | 2 |
| 8 | Casual Labour | 0 | 0 | 0 | 2 | 4500(Fixed) | | | | | | | | 2 |
| | Total | 0 | 0 | 0 | 4 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| | G. Total | 0 | 2 | 4 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 6 |

VI. SUB-HEAD : (NEW JOGNASURY RANGE)

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|---------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Range Officer | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 2 | Deputy Ranger | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 3 | Forester | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 4 | Forest Guard | 0 | 0 | 3 | 0 | 5200-20200+1900 | | | | | | | 3 | | |

| | | | | | | | | | | | | | | |
|---|--------------|----------|----------|----------|----------|----------------|----------|----------|----------|----------|----------|----------|----------|----------|
| 5 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| 6 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| | Total | 0 | 2 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 2 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | |
|---|-----------------|----------|----------|----------|----------|-------------|----------|----------|----------|----------|----------|----------|----------|----------|
| 7 | Plantation Mali | | | | 2 | 4500(Fixed) | | | | | | | | 2 |
| 8 | Casual Labour | | | | 2 | 4500(Fixed) | | | | | | | | 2 |
| | Total | | | | 4 | | | | | | | | | 4 |
| | G. Total | 0 | 2 | 4 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 6 |

VII. SUB-HEAD : (UGUDASURY RANGE)

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|---------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Range Officer | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 2 | Deputy Ranger | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |

| | | | | | | | | | | | | | | |
|---|--------------|----------|----------|----------|----------|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|
| 3 | Forester | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | |
| 4 | Forest Guard | 0 | 0 | 3 | 0 | 5200-20200+1900 | | | | | | | 3 | |
| 5 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| 6 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| | Total | 0 | 2 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 2 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | |
|---|-----------------|----------|----------|----------|----------|-------------|----------|----------|----------|----------|----------|----------|----------|----------|
| 7 | Plantation Mali | | | | 2 | 4500(Fixed) | | | | | | | | 2 |
| 8 | Casual Labour | | | | 2 | 4500(Fixed) | | | | | | | | 2 |
| | Total | | | | 4 | | | | | | | | | 4 |
| | G. Total | 0 | 2 | 5 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 6 |

32 ROAD AND BRIDGES

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | |
|---------|--------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|----|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |

33. Name of department : . ROAD TRANSPORT

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|--------------|------------------------|---|---|---|----------------------|------------------------|---|---|---|--------------------|---|---|---|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
|----|----------------------------|----------|-----------|-----------|-----------|------------------|----------|-----------|----------|----------|----------|----------|-----------|-----------|----|
| 1 | District Transport Officer | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Assistant D. T. O. | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 3 | Station Superintendent | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 4 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 5 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 6 | Motor Vehicle Inspector | 0 | 3 | 0 | 0 | 9300-34800+4400 | | 1 | | | | 2 | | | |
| 7 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 8 | Head Mechanic/Mechanic | 0 | 2 | 0 | 0 | 9300-34800+4400 | | 2 | | | | | | | |
| 9 | Driver | 0 | 1 | 0 | 0 | 9300-34800+4600 | | 1 | | | | | | | |
| 9 | Driver | 0 | 6 | 0 | 0 | 9300-34800+4200 | | 6 | | | | | | | |
| 10 | LDC | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | 1 | | | | 3 | | |
| 11 | Conductor | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | | | | | 4 | | |
| 12 | Computer Operator | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 13 | Booking clack | 0 | 0 | 5 | 0 | 5200-20200+2400 | | | 1 | | | | 4 | | |
| 13 | Driver | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | 2 | | | | | | |
| 14 | Driver | 0 | 0 | 0 | 15 | 5200-20200+1900 | | | | 4 | | | | 11 | |
| 15 | Office Peon | 0 | 0 | 1 | 4 | 5200-20200+2400 | | | 1 | | | | | 4 | |
| 16 | Handyman | 0 | 0 | 0 | 6 | 4440-7440+1650 | | | | | | | | 6 | |
| 17 | Sweeper | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 18 | Chowkider | 0 | 0 | 0 | 5 | 4440-7440+1650 | | | | | | | | 5 | |
| | Total | 1 | 17 | 17 | 32 | 0 | 1 | 11 | 5 | 4 | 0 | 6 | 12 | 28 | |

MUSTER ROLL/FIXED

| Sl. | Name of Post | No. of Sanctioned Post | Pay Band + Grade Pay | No. of Posts Filled up | No. of Vacant Post | Remarks |
|-----|--------------|------------------------|----------------------|------------------------|--------------------|---------|
|-----|--------------|------------------------|----------------------|------------------------|--------------------|---------|

| No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|-----|-------------------|------------------------|-----------|-----------|-----------|----------------------|------------------------|-----------|----------|-----------|--------------------|----------|-----------|-----------|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 19 | Handyman | 0 | 0 | 0 | 2 | ` 190/- per day | | | | 2 | | | | | |
| 19 | M/R Labour | 0 | 0 | 0 | 3 | @ ` 170/- per day | | | | 3 | | | | | |
| 20 | Chowkider (Fixed) | 0 | 0 | 0 | 1 | 4500/- | | | | 1 | | | | | |
| 21 | Driver | 0 | 0 | 0 | 30 | @ ` 240/- per day | | | | 30 | | | | | |
| | Total | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | | | | | |
| | G. Total | 1 | 17 | 17 | 68 | | 1 | 11 | 5 | 40 | 0 | 6 | 12 | 28 | |

34. Name of department : . SPORT & YOUTH SERVICES

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|------------------------------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Dist. Sports Promotion Officer | 1 | 0 | 0 | 0 | 15600-39100+6600 | | | | | 1 | | | | |
| 2 | Assistant Sports Promotion Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 3 | Assistant | 0 | 2 | 0 | 0 | 9300-34800+4400 | | 1 | | | | 1 | | | |
| 4 | Hostel Superintendent | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 5 | Senior Coach | 0 | 2 | 0 | 0 | 9300-34800+4400 | | | | | | 2 | | | |
| 6 | UDC | 0 | 5 | 0 | 0 | 9300-34800+4200 | | | | | | 5 | | | |
| 7 | Coach | 0 | 8 | 0 | 0 | 9300-34800+4200 | | | | | | 8 | | | |

| | | | | | | | | | | | | | | |
|----|-------------------|----------|-----------|----------|----------|-----------------|----------|----------|----------|----------|----------|-----------|----------|----------|
| 8 | LDC | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | 1 | | | | 2 | |
| 9 | Computer Operator | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | |
| 10 | Office Peon | 0 | 0 | 0 | 4 | 5200-20200+1900 | | | | 1 | | | | 3 |
| 11 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| 12 | Chowkider | 0 | 0 | 0 | 3 | 5200-20200+1900 | | | | 1 | | | | 2 |
| | Total | 1 | 19 | 4 | 8 | 0 | 0 | 1 | 1 | 2 | 1 | 18 | 3 | 6 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | |
|----|-----------------|----------|-----------|----------|-----------|-------------------|----------|----------|----------|----------|----------|-----------|----------|----------|
| 13 | LDC | 0 | 0 | 0 | 2 | @ ` 240/- per day | | | | 2 | | | | |
| | Total | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| | G. Total | 1 | 19 | 4 | 10 | | 0 | 1 | 1 | 4 | 1 | 18 | 3 | 6 |

35. Name of department : CO-OPERATION

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|---------------------------------------|------------------------|---|---|---|-----------------------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Asstt. Registrar of Co-optve. Society | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 2 | ADCIO | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | Marketing Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 3 | Statistical Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 4 | Extension Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 5 | Head Assistant | 0 | 2 | 0 | 0 | 15600-39100+5400 /9300-34800+4600 | | 2 | | | | | | | |
| 6 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |

| | | | | | | | | | | | | | | |
|----|-------------------|----------|-----------|----------|-----------|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|
| 8 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | |
| 9 | Inspector | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | |
| 10 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | |
| 11 | Computer Operator | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | |
| 12 | Sale Manager | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | |
| 13 | Sales Man | 0 | 0 | 0 | 4 | 4440-7440+1650 | | | | | | | | 4 |
| 14 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| 15 | Office Peon | 0 | 0 | 0 | 1 | 5200-20200+2400 | | | | 1 | | | | |
| 16 | Office Peon | 0 | 0 | 0 | 4 | 5200-20200+1900 | | | | 1 | | | | 3 |
| 17 | Chowkider | 0 | 0 | 0 | 2 | 5200-20200+1900 | | | | 1 | | | | 1 |
| | Total | 1 | 10 | 4 | 12 | 0 | 0 | 2 | 0 | 3 | 1 | 8 | 4 | 9 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | |
|--|-----------------|----------|-----------|----------|-----------|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | | | | | | | | | | | | | | |
| | Total | | | | 0 | | | | 0 | | | | | |
| | G. Total | 1 | 10 | 4 | 12 | | 0 | 2 | 0 | 3 | 1 | 8 | 4 | 9 |

36. Name of department : INFORMATION & PUBLIC RELATIONS

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|--------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | I & PRO | 1 | 0 | 0 | 0 | 15600-39100+5400 | 1 | | | | | | | | |
| 2 | Editor | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 4 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 5 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 6 | Photographer | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 7 | Technician | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 8 | LDC | 0 | 0 | 1 | 0 | 9300-34800+4200 | | | 1 | | | | | | |

| | | | | | | | | | | | | | | |
|--------------|----------------------|----------|----------|-----------|----------|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|
| 8 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | |
| 9 | Computer Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | |
| 10 | Cameraman | 0 | 0 | 1 | 0 | 9300-34800+4200 | | | 1 | | | | | |
| 10 | Cameraman | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | |
| 11 | Audio Video Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | |
| 12 | Printer | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | |
| 13 | Office Peon | 0 | 0 | 0 | 4 | 4440-7440+1650 | | | | | | | | 4 |
| 14 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| 15 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| Total | | 1 | 7 | 10 | 6 | 0 | 1 | 1 | 3 | 0 | 0 | 6 | 7 | 6 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | |
|-----------------|-----------------|----------|----------|-----------|----------|--------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| 16 | Tec. Consultant | 0 | 0 | 0 | 1 | 25000/- (Fixed) | | | | 1 | | | | |
| 17 | Casual Labour | 0 | 0 | 0 | 2 | @ ` 170/- per day | | | | 2 | | | | |
| Total | | 0 | 0 | 0 | 3 | | | | | 3 | | | | |
| G. Total | | 1 | 7 | 10 | 9 | | 1 | 1 | 3 | 3 | 0 | 6 | 7 | 6 |

37. Name of department : RURAL DEVELOPMENT

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|--------------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Rural Dev. Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | 1 | | | | | | | | |
| 2 | Assistant Engineer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 3 | Jr. Engineer | 0 | 2 | 0 | 0 | 9300-34800+4400 | | | | | | 2 | | | |
| 4 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 5 | Assistant | 0 | 2 | 0 | 0 | 9300-34800+4400 | | 1 | | | | 1 | | | |
| 6 | UDC | 0 | 3 | 0 | 0 | 9300-34800+4200 | | 3 | | | | | | | |
| 7 | LDC | 0 | 0 | 1 | 0 | 9300-34800+4200 | | | 1 | | | | | | |
| 8 | LDC | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | 1 | | | | 2 | | |
| 9 | Computer Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |

| | | | | | | | | | | | | | | |
|--------------|-------------------|----------|----------|-----------|----------|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|
| 10 | CA-II | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | 2 | | | | | |
| 11 | Section Assistant | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | 2 | | |
| 12 | Office Peon | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | |
| 13 | Office Peon | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| 14 | Casual Labour | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| 15 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| 16 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| Total | | 2 | 8 | 10 | 5 | 0 | 1 | 4 | 4 | 1 | 1 | 4 | 6 | 4 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | |
|-----------------|---------------|----------|----------|-----------|-----------|-------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| 17 | M/R, | 0 | 0 | 0 | 1 | ` 240/- per day | | | | 1 | | | | |
| 18 | LDC | 0 | 0 | 1 | 0 | 10000/= (fixed) | | | 1 | | | | | |
| 19 | Casual Labour | 0 | 0 | 0 | 2 | 4500/- (Fixed) | | | | 2 | | | | |
| 20 | M/R Labour | 0 | 0 | 0 | 5 | @ ` 170/- per day | | | | 5 | | | | |
| Total | | | | | 8 | | 0 | 0 | 1 | 8 | | | | |
| G. Total | | 2 | 8 | 10 | 13 | | 1 | 4 | 5 | 9 | 1 | 4 | 6 | 4 |

38. Name of department : URBAN DEVELOPMENT & POVERTY ALLEVIATION

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|----------|----------------------------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|-----------|-----------|--------------------|-----------|-----------|-----------|-----------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Town & Country Planner | 1 | 0 | 0 | 0 | 15600-39100+6600 | | | | | 1 | | | | |
| 2 | Assistant Town & Country Planner | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 3 | Planning Assistant | 0 | 2 | 0 | 0 | 9300-34800+4400 | | | | | | 2 | | | |
| 4 | Junior Engineer | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 5 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |

| | | | | | | | | | | | | | | |
|----|----------------------|----------|----------|-----------|----------|-----------------|----------|----------|----------|----------|----------|----------|-----------|----------|
| 6 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | |
| 7 | Upper Division Clerk | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | |
| 8 | Surveyor | 0 | 0 | 3 | 0 | 5200-20200+2800 | | | | | | | 3 | |
| 9 | Draftman | 0 | 0 | 1 | 0 | 5200-20200+2800 | | | | | | | 1 | |
| 10 | Section Assistant | 0 | 0 | 2 | 0 | 5200-20200+2800 | | | | | | | 2 | |
| 11 | Tracer | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | |
| 12 | Lower Division Clerk | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | |
| 13 | Computer Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | |
| 14 | Driver | 0 | 0 | 1 | 0 | 5200-20200+1900 | | | | | | | 1 | |
| 15 | Office Peon | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | 3 |
| 16 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| 17 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| | Total | 2 | 7 | 13 | 5 | 0 | 0 | 0 | 0 | 0 | 2 | 7 | 13 | 5 |

39. Name of department : . WATER TRANSPORT

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|--------------------------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Water Transport Officer | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Asstt. Water Transport Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | 1 | | | | | | | |
| 3 | Jr. Engineer (Mechanical) | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 4 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 5 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 6 | Mechanic | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 7 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 8 | LDC | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | | |

| | | | | | | | | | | | | | | |
|----|---------------------|----------|----------|----------|-----------|-----------------|----------|----------|----------|----------|----------|----------|----------|-----------|
| 9 | Computer Operator | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | |
| 10 | Speed Boat Operator | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | | | | | 4 | |
| 11 | Boat Man | 0 | 0 | 0 | 16 | 4440-7440+1650 | | | | | | | | 16 |
| 12 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 |
| 13 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| 14 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| | Total | 1 | 8 | 8 | 20 | 0 | 1 | 1 | 0 | 0 | 0 | 7 | 8 | 20 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | |
|----|-----------------|----------|----------|----------|-----------|-------------------|----------|----------|----------|----------|----------|----------|----------|-----------|
| 15 | Sweeper | | | | 1 | 7000(Fixed) | | | | 1 | | | | |
| 16 | Chowkider | | | | 1 | 4500(Fixed) | | | | 1 | | | | |
| 17 | M/R Labour | | | | 3 | @ ` 170/- per day | | | | 3 | | | | |
| | Total | | | | 5 | | | | | 5 | | | | |
| | G. Total | 1 | 8 | 8 | 25 | | 1 | 1 | 0 | 5 | 0 | 7 | 8 | 20 |

40. Name of department : . HEALTH CARE (BARAPANSURY PRIMARY HEALTH CENTRE)

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|--------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| | Total | | | | | | | | | | | | | | |

41 DRIVING SCHOOL

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|--------------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|--------------------|----------|----------|----------|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Foreman | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | Mechanic | 0 | 4 | 0 | 0 | 9300-34800+4200 | | | | | | 4 | | | |
| 3 | Driving Instructor | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | | | | | 4 | | |
| 6 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 7 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 8 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 0 | 5 | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 6 | 2 | |

42. Name of department : MINOR IRRIGATION

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|--------------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Executive Engineer | 1 | 0 | 0 | 0 | 15600-39100+6600 | | | | | 1 | | | | |
| 2 | Assistant Engineer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 3 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 4 | Junior Engineer | 0 | 2 | 0 | 0 | 9300-34800+4400 | | | | | | 2 | | | |
| 5 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 6 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 7 | Draftman | 0 | 0 | 1 | 0 | 5200-20200+2800 | | | | | | | 1 | | |

| | | | | | | | | | | | | | | | |
|--|-----------------------------|------------|------------|------------|-------------|----------|-----------|------------|------------|------------|-----------|------------|------------|------------|--|
| | Total | 1 | 4 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 2 | 3 | |
| | G. Total of Non-Plan | 138 | 726 | 850 | 1628 | | 80 | 243 | 174 | 635 | 58 | 483 | 676 | 993 | |

STATEMENT ON SALARY & EMPLOYMENT DATA

Major Head : 2225Welfare of SC/ST & others backward Classes
 Sub-Major Head : 80 General
 Minor Head : 800 Others Expenses
 Sub-Head : (03) CADC (Plan)
 (31) Grants – in – Aids

1 A. EDUCATION(General) M/S.

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|------------------|------------------------|-----------|----------|----------|----------------------|------------------------|----------|----------|----------|--------------------|----------|----------|----------|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | CEO | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | JE | 0 | 0 | 1 | 0 | 9300-34800+4400 | | | | | | | 1 | | |
| 3 | Head Assistant | 0 | 1 | 0 | 0 | 9300-34800+4600 | | 1 | | | | | | | |
| 4 | Assistant | 0 | 2 | 0 | 0 | 9300-34800+4400 | | 2 | | | | | | | |
| 5 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | 2 | | | | | | | |
| 6 | LDC | 0 | 3 | 0 | 0 | 9300-34800+4200 | | | | | | 3 | | | |
| 7 | Data Entry Optr. | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 8 | OP | 0 | 0 | 0 | 1 | 9300-34800+4200 | | | | | | | | | 1 |
| 9 | Chkdr. | 0 | 0 | 0 | 1 | 9300-34800+4200 | | | | | | | | | 1 |
| | Total | 0 | 11 | 1 | 2 | 0 | 0 | 5 | 0 | 0 | 0 | 6 | 1 | 2 | |

EDUCATION & HUMAN RESOURCES M/S

| | | | | | | | | | | | | | | | |
|----------|-------------|----|---|---|---|------------------|----|--|--|--|--|--|--|--|--|
| 1 | M/S Teacher | 20 | 0 | 0 | 0 | 15600-39100+5400 | 20 | | | | | | | | |
|----------|-------------|----|---|---|---|------------------|----|--|--|--|--|--|--|--|--|

| | | | | | | | | | | | | | | |
|----|--------------------|-----------|-----------|----------|-----------|-----------------|-----------|-----------|----------|-----------|----------|----------|----------|----------|
| 2 | M/S Teacher | 0 | 14 | 0 | 0 | 9300-34800+4600 | | 14 | | | | | | |
| 3 | M/S Teacher | 0 | 20 | 0 | 0 | 9300-34800+4400 | | 17 | | | 3 | | | |
| 4 | M/S Teacher | 0 | 11 | 0 | 0 | 9300-34800+4200 | | 11 | | | | | | |
| 5 | M/S Teacher | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | 3 | | | | | |
| 6 | IV GRADE | 0 | 0 | 0 | 5 | 5200-20200+1900 | | | | 5 | | | | |
| 7 | Substitute Teacher | 0 | 0 | 0 | 6 | 4500/- | | | | 6 | | | | |
| 8 | Substitute Teacher | 0 | 0 | 0 | 15 | 4250/- | | | | 15 | | | | |
| 9 | Substitute Teacher | 0 | 0 | 0 | 5 | 4200/- | | | | 5 | | | | |
| 10 | Fixed Pay | 0 | 0 | 0 | 1 | 4200/- | | | | 1 | | | | |
| 11 | Fixed Pay | 0 | 0 | 0 | 4 | 7000/- | | | | 4 | | | | |
| 12 | Fixed Pay | 0 | 0 | 0 | 3 | 6750/- | | | | 3 | | | | |
| | Total | 20 | 45 | 3 | 39 | 0 | 20 | 42 | 3 | 39 | 0 | 3 | 0 | 0 |
| | G. Total | 20 | 56 | 4 | 41 | | 20 | 47 | 3 | 39 | 0 | 9 | 1 | 2 |

2 B. EDUCATION(G) P/S

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|------------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|--------------------|----------|----------|----------|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Head Assistant | 0 | 1 | 0 | 0 | 9300-34800+4600 | | 1 | | | | | | | |
| 2 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4600 | | 1 | | | | | | | |
| 3 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 4 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | 2 | | | | | | | |
| 5 | LDC | 0 | 0 | 3 | 1 | 5200-20200+2400 | | | | 1 | | | 3 | | |
| 6 | JE | 0 | 0 | 1 | 0 | 9300-34800+4400 | | | | | | | 1 | | |
| 7 | CEO | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 8 | Data Entry Optr. | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 9 | OP | 0 | 0 | 0 | 2 | 5200-20200+2400 | | | | | | | | 2 | |
| 10 | Chkdr. | 0 | 0 | 0 | 1 | 5200-20200+2400 | | | | | | | | 1 | |
| | Total | 0 | 6 | 6 | 4 | 0 | 0 | 5 | 0 | 1 | 0 | 1 | 6 | 3 | |

EDUCATION & HUMAN RESOURCES P/S

| | | | | | | | | | | | | | | |
|---|--------------|---|----|---|---|-----------------|--|----|---|--|--|--|--|--|
| 1 | P/S Teachers | 0 | 3 | 0 | 0 | 9300-34800+4600 | | 3 | | | | | | |
| 2 | P/S Teachers | 0 | 32 | 0 | 0 | 9300-34800+4400 | | 32 | | | | | | |
| 3 | P/S Teachers | 0 | 49 | 0 | 0 | 9300-34800+4200 | | 49 | | | | | | |
| 4 | P/S Teachers | 0 | 0 | 5 | 0 | 5200-20200+2400 | | | 5 | | | | | |

| | | | | | | | | | | | | | | |
|----|--------------|----------|----------|----------|-----------|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|
| 11 | OP | 0 | 0 | 0 | 1 | 5200-20200+1650 | | | | | | | | 1 |
| 12 | Chkdr. | 0 | 0 | 0 | 1 | 5200-20200+1650 | | | | | | | | 1 |
| 13 | M/R Labour | 0 | 0 | 0 | 2 | @ ` 170per day | | | | 2 | | | | |
| 14 | Chowkider | 0 | 0 | 0 | 3 | 4500/- | | | | 3 | | | | |
| 15 | LDC | 0 | 0 | 0 | 1 | 6750/- | | | | 1 | | | | |
| 15 | LDC | 0 | 0 | 0 | 1 | 7000/- | | | | 1 | | | | |
| | Total | 3 | 9 | 3 | 10 | | 1 | 5 | 0 | 8 | 2 | 4 | 3 | 2 |

4 AGRICULTURE & HORTICULTURE

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|----------|--------------------------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|-----------|-----------|--------------------|-----------|-----------|-----------|-----------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant Engineer | 1 | 0 | 0 | 0 | 15600-39100+5400 | 1 | | | | | | | | |
| 2 | Assistant Dist. Horti. Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 3 | UDC | 0 | 3 | 0 | 0 | 9300-34800+4200 | | 3 | | | | | | | |
| 4 | Assistant Agri. Inspr. | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 5 | JE | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 6 | Assistant Agri. Inspr. | 0 | 1 | 0 | 0 | 9300-34800+4200 | | 1 | | | | | | | |
| 7 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4800 | | 1 | | | | | | | |
| 8 | Field Supervisor | 0 | 0 | 0 | 0 | 9300-34800+4200 | | | | | | | | | |
| 9 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 10 | A/D | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | | | | | 4 | | |

| | | | | | | | | | | | | | | |
|--------------|-------|----------|----------|----------|----------|----------------|----------|----------|----------|----------|----------|----------|----------|----------|
| 11 | Ckdr. | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 |
| 12 | Ckdr. | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | 1 | | | | 1 |
| Total | | 2 | 7 | 6 | 3 | | 1 | 6 | 0 | 1 | 1 | 1 | 6 | 2 |

5 FISHERY

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|--------------|------------------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|-----------|-----------|--------------------|-----------|-----------|-----------|-----------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Fishery. Extn. Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | 1 | | | | | | | |
| 2 | LDC | 0 | 0 | 0 | 0 | 6750/- | | | | | | | | | |
| 3 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 4 | F/D | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 5 | OP | 0 | 0 | 0 | 1 | 5200-20200+1650 | | | | | | | | 1 | |
| 6 | Ckdr. | 0 | 0 | 0 | 2 | 5200-20200+1900 | | | | 1 | | | | 1 | |
| Total | | 0 | 1 | 4 | 3 | | 0 | 1 | 0 | 1 | 0 | 0 | 4 | 2 | |

6 PUBLIC HEALTH ENGINEERING

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|----------|--------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|-----------|-----------|--------------------|-----------|-----------|-----------|-----------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Asstt. Eng. | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Asstt.. Eng. | 1 | 0 | 0 | 0 | 15600-39100+5400 | 1 | | | | | | | | |
| 3 | Assistant | 0 | 0 | 0 | 0 | 9300-34800+4400 | | | | | | | | | |
| 4 | JE | 0 | 2 | 0 | 0 | 9300-34800+4400 | | | | | | 2 | | | |
| 5 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | 1 | | | | 1 | | | |
| 6 | LDC | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |

| | | | | | | | | | | | | | | |
|----|--------------|----------|----------|----------|----------|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|
| 7 | Plumber | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | 2 | | | | 2 | |
| 8 | Office Peon | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | |
| 9 | M/R Labour | 0 | 0 | 0 | 1 | @ ` 170 per day | | | | 1 | | | | |
| 10 | M/R Labour | 0 | 0 | 0 | 1 | @ ` 170 per day | | | | 1 | | | | |
| | Total | 2 | 4 | 5 | 3 | 0 | 2 | 1 | 2 | 3 | 0 | 3 | 3 | 0 |

7 INDUSTRY

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|----------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|--------------------|----------|----------|----------|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | ADIO | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 2 | Assistant | 0 | 2 | 0 | 0 | 9300-34800+4400 | | 2 | | | | | | | |
| 3 | Sr. Instructor | 0 | 2 | 0 | 0 | 9300-34800+4200 | | 2 | | | | | | | |
| 4 | Instructor | 0 | 1 | 0 | 0 | 9300-34800+4200 | | 1 | | | | | | | |
| 5 | Office Peon | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| 6 | C/A-II | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| 7 | Ckdr. | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| | Total | 1 | 5 | 0 | 3 | 0 | 0 | 5 | 0 | 3 | 1 | 0 | 0 | 0 | |

8 SERICULTURE

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|--------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | LDC | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |

| | | | | | | | | | | | | | | |
|--------------|-------------------|----------|----------|----------|----------|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|
| 2 | Seri Demonstrator | 0 | 0 | 5 | 0 | 5200-20200+2400 | | | 3 | | | | 2 | |
| 3 | OP | 0 | 0 | 0 | 1 | 5200-20200+2400 | | | | | | | | 1 |
| 4 | Chkdr. | 0 | 0 | 0 | 1 | 5200-20200+2400 | | | | | | | | 1 |
| Total | | 0 | 0 | 6 | 2 | | 0 | 0 | 3 | 0 | 0 | 0 | 3 | 2 |

9 ANIMAL HUSBANDRY & VETY.

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|--------------|----------------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|--------------------|----------|----------|----------|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | UDC | 0 | 0 | 0 | 0 | 9300-34800+4200 | | | | | | | | | |
| 2 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 3 | Vety Field Assistant | 0 | 1 | 0 | 0 | 9300-34800+4200 | | 1 | | | | | | | |
| 4 | Vety Field Assistant | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| Total | | 0 | 1 | 4 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 4 | 0 | |

10 ARTS & CULTURE

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|-------------------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Senior Research Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | 1 | | | | | | | | |
| 2 | Technician | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 3 | Cultural Instructor | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 4 | Sr. Cultural Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 5 | Cultural Instructor | 0 | 1 | 0 | 0 | 9300-34800+4200 | | 1 | | | | | | | |
| 6 | Cultural Assistant | 0 | 1 | 0 | 0 | 9300-34800+4200 | | 1 | | | | | | | |
| 7 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4600 | | 1 | | | | | | | |

| | | | | | | | | | | | | | | | |
|---|-------------|----------|----------|----------|----------|-----------------|--|----------|----------|----------|----------|----------|----------|----------|----------|
| 7 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4200 | | 1 | | | | | | | |
| 8 | LDC | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 9 | Office Peon | 0 | 0 | 0 | 1 | 4440-7440+1900 | | | | 1 | | | | | |
| | | 1 | 7 | 1 | 1 | 0 | | 1 | 7 | 0 | 1 | 0 | 0 | 1 | 0 |

11 SOCIAL WELFARE

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|----------|--------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|-----------|-----------|--------------------|-----------|-----------|-----------|-----------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | LDC | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 2 | Office Peon | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| | Total | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | |

12 SOIL & WATER CONSERVATION

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|----------|--------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|-----------|-----------|--------------------|-----------|-----------|-----------|-----------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | DCCF | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | AD & SCO | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 3 | Field Worker | 0 | 0 | 0 | 1 | 5200-20200+2400 | | | | 1 | | | | | |
| 4 | Field Worker | 0 | 0 | 0 | 4 | 5200-20200+1900 | | | | 4 | | | | | |
| 5 | FS | 0 | 0 | 0 | 1 | 5200-20200+2400 | | | | 1 | | | | | |
| 6 | CS-II | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | | |

| | | | | | | | | | | | | | | | |
|---|--------------|----------|----------|----------|----------|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|--|
| 7 | OP | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | | | | | 1 | |
| | Total | 2 | 0 | 0 | 8 | 0 | 1 | 0 | 0 | 7 | 1 | 0 | 0 | 1 | |

13 LOCAL ADMINISTRATION

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|----------|---------------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|-----------|-----------|--------------------|-----------|-----------|-----------|-----------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant Eng. | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | AE | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 3 | Sanitation Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 4 | Coach | 0 | 1 | 0 | 0 | 9300-34800+4600 | | 1 | | | | | | | |
| 5 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 6 | LDC | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | | |
| 7 | CA-I | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 8 | Data Entry Optr. | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 9 | Circle Assistant-II | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| 10 | Office Peon | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| 11 | Office Peon | 0 | 0 | 0 | 2 | 5200-20200+1650 | | | | | | | | 2 | |
| 12 | M/R Labour | 0 | 0 | 0 | 1 | @ ` 170 per day | | | | 1 | | | | | |
| 13 | M/R Labour | 0 | 0 | 0 | 1 | @ ` 170 per day | | | | 1 | | | | | |
| | Total | 2 | 3 | 6 | 6 | | 1 | 1 | 0 | 4 | 1 | 2 | 6 | 2 | |

14 ENVIRONMENT& FOREST

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|----------|---------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|-----------|-----------|--------------------|-----------|-----------|-----------|-----------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | ACF | 0 | 0 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | Deputy Ranger | 0 | 1 | 0 | 0 | 9300-34800+4200 | | 1 | | | | | | | |
| 3 | Forester | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | | |
| 4 | LDC | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | | |
| 5 | Forest | 0 | 0 | 0 | 3 | 5200-20200+1900 | | | | 3 | | | | | |
| 6 | Forest Guard | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| 7 | Chainman | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| 8 | Office Peon | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | | | | | 1 | |
| 9 | Chkdr | 0 | 0 | 0 | 1 | 5200-20200+1650 | | | | | | | | 1 | |
| | Total | 0 | 1 | 4 | 7 | 0 | 0 | 1 | 1 | 5 | 0 | 1 | 3 | 2 | |

15 ROAD TRANSPORT

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|----------|--------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|-----------|-----------|--------------------|-----------|-----------|-----------|-----------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Mechanic | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 2 | UDC | 0 | 3 | 0 | 0 | 9300-34800+4200 | | 2 | | | | 1 | | | |
| 3 | Driver | 0 | 2 | 0 | 0 | 9300-34800+4200 | | 2 | | | | | | | |
| 4 | Driver | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | 4 | | | | | | |
| 5 | LDC | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 6 | Office Peon | 0 | 0 | 0 | 2 | 5200-20200+1900 | | | | 1 | | | | 1 | |

| | | | | | | | | | | | | | | |
|---|--------------|----------|----------|----------|----------|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|
| 7 | Ckdr. | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | |
| | Total | 0 | 6 | 5 | 3 | | 0 | 5 | 4 | 2 | 0 | 1 | 1 | 1 |

16 SPORT & YOUTH SERVICES

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|----------|--------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|-----------|-----------|--------------------|-----------|-----------|-----------|-----------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Coach | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | UDC | 0 | 0 | 0 | 0 | 9300-34800+4200 | | | | | | | | | |
| 4 | LDC | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 5 | Office Peon | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| | Total | 0 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0 | |

17 RURAL DEVELOPMENT

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|----------|----------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|-----------|-----------|--------------------|-----------|-----------|-----------|-----------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | ARDO | 0 | 0 | 0 | 0 | 9300-34800+4600 | | | | | | | | | |
| 2 | Assistant | 0 | 3 | 0 | 0 | 9300-34800+4800 | | 1 | | | | 2 | | | |
| 3 | JE | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 2 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 4 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 5 | LDC | 0 | 0 | 7 | 0 | 6750/- | | | 7 | | | | | | |
| 6 | Computer Optr. | 0 | 0 | 1 | 0 | 6750/- | | | 1 | | | | | | |
| 7 | Receptionist | 0 | 0 | 1 | 0 | 6750/- | | | 1 | | | | | | |
| 8 | Receptionist | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | | |
| 9 | OP | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 10 | Ckdr. | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | 1 | | | | | |

| | | | | | | | | | | | | | | | |
|--|--------------|----------|----------|-----------|----------|--|----------|----------|----------|----------|----------|----------|----------|----------|--|
| | Total | 0 | 5 | 14 | 2 | | 0 | 1 | 9 | 1 | 0 | 4 | 5 | 1 | |
|--|--------------|----------|----------|-----------|----------|--|----------|----------|----------|----------|----------|----------|----------|----------|--|

18 WATER TRANSPORT

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|----------|---------------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|-----------|-----------|--------------------|-----------|-----------|-----------|-----------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | 1 | | | | 1 | | |
| 2 | Speed Boat Operator | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 3 | Chowkider | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| | Total | 0 | 0 | 3 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 2 | 0 | |

19. Name of department : . HEALTH CARE (BARAPANSURY PRIMARY HEALTH CENTRE)

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|----------|-----------------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|-----------|-----------|--------------------|-----------|-----------|-----------|-----------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Medical Officer | 1 | 0 | 0 | 0 | 30250+45% | 1 | | | | | | | | |
| 2 | Laboratory Technician | 0 | 0 | 1 | 0 | 13500/-+45% | | | 1 | | | | | | |
| 3 | Accountant | 0 | 0 | 2 | 0 | 13500/-+45% | | | 2 | | | | | | |
| 4 | Staff Nurse | 0 | 0 | 4 | 0 | 13500/-+45% | | | 4 | | | | | | |
| 5 | IVth Grade (MR) | 0 | 0 | 0 | 6 | 170/- | | | | 6 | | | | | |
| | Total | 1 | 0 | 7 | 6 | 0 | 1 | 0 | 7 | 6 | 0 | 0 | 0 | 0 | |

20 RELIEF RELIEBITATION

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|----------|--------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|-----------|-----------|--------------------|-----------|-----------|-----------|-----------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | ARRO | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 4 | OP | 0 | 0 | 0 | 1 | 5200-20200+1650 | | | | | | | | 1 | |
| | Total | 0 | 2 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 1 | |

21 URBAN DEVELOPMENT

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|----------|--------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|-----------|-----------|--------------------|-----------|-----------|-----------|-----------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | AUDO | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 3 | LDC | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | | | | | 4 | | |
| 4 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| | Total | 0 | 3 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 4 | 2 | |

22 PLANNING

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|--------------|------------------------|---|---|---|----------------------|------------------------|---|---|---|--------------------|---|---|---|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |

| | | | | | | | | | | | | | | | |
|---|--------------|----------|----------|----------|----------|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|----|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | JE | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| | Total | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | |

23 MINOR IRRIGATION

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|--------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|--------------------|----------|----------|----------|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | LDC | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 3 | Office Peon | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | |

24 DSEB

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|--------------|------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|--------------------|----------|----------|----------|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 2 | Office Peon | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | |

25 LRS

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|---------|--------------|------------------------|---|---|---|----------------------|------------------------|---|---|---|--------------------|---|---|---|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |

| | | | | | | | | | | | | | | | |
|----------|--------------|----------|----------|----------|----------|-----------------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | LDC | 0 | 0 | 1 | 0 | 5200-20200+1900 | | | | | | | 1 | | |
| | Total | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | |

26 GENERAL ADMINISTRATION AND CONTROL DEPARTMENT

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | Remarks |
|----------|-----------------------------------|------------------------|------------|------------|-------------|----------------------|------------------------|------------|------------|------------|--------------------|------------|------------|-------------|-----------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant | 0 | 2 | 0 | 0 | 9300-34800+4400 | | | | | | 2 | | | |
| 2 | Office Peon | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 3 | CA -II | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 4 | Chawkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 0 | 2 | 0 | 3 | | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 3 | |
| | G.Total of Plan | 34 | 206 | 97 | 289 | | 28 | 170 | 35 | 261 | 6 | 36 | 62 | 28 | |
| | G. Total of N-P & Plan | 172 | 932 | 947 | 1917 | | 108 | 413 | 209 | 896 | 64 | 519 | 738 | 1021 | |

STATEMENT ON SALARY & EMPLOYMENT DATA

I N D E X

(Non-Plan)

| Demand No. | Name of Department | Page No. | Demand No. | Name of Department | Page No. |
|------------|----------------------------|----------|------------|-----------------------------|----------|
| 1 | District Council | 1 - 3 | 23 | Social Welfare | 54 |
| 2 | Executive Committee | 4 | 24 | Disaster Management | 55 |
| 3 | Administration of Justice | 5- 7 | 25 | Soil & Water Conservation | 55 |
| 4 | Land Revenue Settlement | 8 - 16 | 26 | Local Administration | 56- 60 |
| 4 | Revenue & Taxation | 17 - 22 | 27 | Environment & Forest | 61 - 68 |
| 5 | Stamp & Registration | 22 | 28 | Road & Bridges | 69 |
| 6 | Interest on Payment | 23 | 29 | Road Transport Services | 69 - 70 |
| 7 | General Secretariat | 23- 31 | 30 | Sports & Youth | 71 |
| 8 | Stationery & Printing | 32 | 31 | Co-operation | 72 |
| 9 | Public Works | 32-33 | 32 | Information & PRD | 73 |
| 10 | Planning | 33 - 34 | 33 | Rural Development | 74 |
| 11 | Pension | 34 | 34 | Urban Development & Poverty | 75 |
| 12 | Education | 35 - 36 | 35 | Water Ways | 76 |
| 13 | Dst. School Edn. Board | 36 - 37 | 36 | Health Care | 77 |
| 14 | Adult Education | 38 | 37 | Driving School | 77 |
| 15 | Agriculture & Horticulture | 39 - 41 | 38 | Minor Irrigation | 78 |
| 16 | Fisheries | 42 | 39 | Fire & Emergency Services | 79 |
| 17 | P.H.E. | 43 | 40 | Relife & Rehabilitation | 80 |
| 18 | Industry | 44 | | | |
| 19 | Sericulture | 45 | | | |
| 20 | A.H. & Vety | 46 | | | |
| 21 | Community Development | 47 | | | |
| 22 | Arts & Culture | 47- 53 | | | |

(Plan)

| Demand No. | Name of Department | Page No. | Demand No. | Name of Department | Page No. |
|-------------------|----------------------------|-----------------|-------------------|---|-----------------|
| 1 | Education Middle School | 81 | 20 | Relife & Rehabilitation | 93 |
| 2 | Education Primary School | 82 | 21 | Urban Development & Poverty Alleviation | 93 |
| 3 | Public Works | 83 | 22 | Planning | 94 |
| 4 | Agriculture & Horticulture | 84 | 23 | Minor Irrigation | 94 |
| 5 | Fisheries | 85 | 24 | Dst. School Edn. Board | 94 |
| 6 | P.H.E. | 85 | 25 | LRS | 95 |
| 7 | Industry | 86 | 26 | General Secretariat | 95 |
| 8 | Sericulture | 86 | | | |
| 9 | A.H. & Vety | 87 | | | |
| 10 | Arts & Culture | 87 | | | |
| 11 | Social Welfare | 88 | | | |
| 12 | Soil & Water Conservation | 88 | | | |
| 13 | Local Administration | 89 | | | |
| 14 | Environment & Forest | 90 | | | |
| 15 | Road Transport Services | 90 | | | |
| 16 | Sports & Youth | 91 | | | |
| 17 | Rural Development | 91 | | | |
| 18 | Inland Water Ways | 92 | | | |
| 19 | Health Care | 92 | | | |

| | |
|------|--|
| 8700 | |
| 7600 | |
| 7100 | |
| 6600 | |
| 6100 | |
| 5400 | |
| 4800 | |
| 4600 | |
| 4400 | |
| 4200 | |
| 2800 | |
| 2400 | |
| 2000 | |
| 1900 | |
| 1800 | |
| 1650 | |

| | |
|-------|--|
| 40000 | |
| 30250 | |
| 13500 | |
| 10500 | |
| 10000 | |
| 8500 | |
| 6000 | |
| 5000 | |
| 4500 | |
| 4000 | |
| 3500 | |
| 3000 | |
| 2500 | |
| 240 | |
| 240 | |
| 190 | |
| 170 | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Lai Autonomous District Council)

Major Head : 2225-Welfare of SC/ST & OBC

Sub Major Head : 80-General

Minor Head : 800-Other Expenditure

Sub -Head : (01) Lai District Council

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------------------|-------------------------|---|---|---|------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Education Officer | 2 | | | | 15600-39100+7600 | 2 | | | | 0 | | | | |
| 2 | Assistant Education Officer | 2 | | | | 15600-39100+5400 | 2 | | | | 0 | | | | |
| 3 | Circle Education Officer | | 6 | | | 9300-34800+4600 | | 6 | | | | 0 | | | |
| 4 | Superintendent | 1 | | | | 15600-39100+5400 | 1 | | | | | 0 | | | |
| 5 | Accountant | | 2 | | | 9300-34800+4400 | | 2 | | | | 0 | | | |
| 6 | Junior Engineer | | 2 | | | 9300-34800+4800 | | 1 | | | | 0 | | | |
| | | | | | | 9300-34800+4400 | | 1 | | | | | | | |
| | Inspector of Statistic | | 1 | | | 9300-34800+4400 | | 1 | | | | 0 | | | |
| | Assistant | | 1 | | | 9300-34800+4600 | | 1 | | | | 0 | | | |
| | Assistant | | 1 | | | 9300-34800+4400 | | 1 | | | | 0 | | | |
| 7 | Upper Division Clerk | | 5 | | | 9300-34800+4600 | | 1 | | | | 0 | | | |
| | | | | | | 9300-34800+4400 | | 3 | | | | 0 | | | |
| | | | | | | 9300-34800+4200 | | 1 | | | | 0 | | | |
| 8 | Computer Operator | | 2 | | | 9300-34800+4400 | | 1 | | | | 0 | | | |
| | | | | | | 9300-34800+4200 | | 1 | | | | 0 | | | |
| | Tabulator | | 2 | | | 9300-34800+4600 | | 1 | | | | 0 | | | |
| | | | | | | 9300-34800+4400 | | 1 | | | | 0 | | | |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Lai Autonomous District Council)**

| | | | | | | | | | | | | | | |
|------------------|---------------------------|-----------------|-----|----|------------------|------------------|-----------------|----|---|---|---|---|---|---|
| 9 | Lower Division Clerk | | | 12 | | 9300-34800+4200 | | | 6 | | | | 0 | |
| | | | | | | | 9300-34800+2800 | | | 4 | | | | 0 |
| | | | | | | | 9300-34800+2400 | | | 2 | | | | 0 |
| 10 | Driver-II | | | 1 | | 9300-34800+4200 | | | 1 | | | | 0 | |
| | Driver-III | | | | 1 | 5200-20200+1900 | | | | 1 | | | 0 | |
| 11 | Dufty | | | 3 | | 9300-34800+4200 | | | | 1 | | | 0 | |
| | | | | | | | 9300-34800+2400 | | | | 1 | | | 0 |
| | | | | | | | 5200-20200+1900 | | | | | 1 | | 0 |
| | Dak Runner | | | 2 | | 5200-20200+1900 | | | | 2 | | | 0 | |
| | Secretary, LADBSE | 1 | | | | 15600-39100+7600 | 1 | | | | | | | |
| | Controller of Examination | 1 | | | | 15600-39100+6600 | 1 | | | | | | | |
| Academic Officer | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 12 | DCAEO | 1 | | | | 15600-39100+6600 | 1 | | | | | | 0 | |
| 13 | CAEO | | 1 | | | 9300-34800+4600 | | 1 | | | | | 0 | |
| 14 | AHPO | | 1 | | | 9300-34800+4600 | | 1 | | | | | 0 | |
| 15 | Head Master | | 121 | | | 15600-39100+5400 | | 24 | | | | | 0 | |
| | | 9300-34800+4600 | | | | | 10 | | | | 0 | | | |
| | | 9300-34800+4400 | | | | | 81 | | | | 0 | | | |
| | | 9300-34800+4200 | | | | | 6 | | | | 0 | | | |
| 16 | Middle Teacher | | 178 | | | 15600-39100+5400 | | 40 | | | | | 0 | |
| | | 9300-34800+4600 | | | | | 76 | | | | 0 | | | |
| | | 9300-34800+4400 | | | | | 61 | | | | 0 | | | |
| | | 9300-34800+4200 | | | | | 1 | | | | 0 | | | |
| | Primary Teacher | | 317 | 40 | | 15600-39100+5400 | | 10 | | | | | 0 | |
| | | 9300-34800+4600 | | | | | 16 | | | | 0 | | | |
| | | 9300-34800+4400 | | | | | 189 | | | | 0 | | | |
| | | 9300-34800+4200 | | | | | 102 | | | | 0 | | | |
| | | 9300-34800+2400 | | | | | | 40 | | | | 0 | | |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Lai Autonomous District Council)**

| | | | | | | | | | | | | | | | |
|--------------|------------------------|----------|------------|------------|-----------|------------------|-----------------|------------|------------|-----------|----------|----------|----------|----------|----------|
| 17 | Hindi Teacher | | 59 | 2 | | 15600-39100+5400 | | 15 | | | | | | 0 | |
| | | | | | | 9300-34800+4600 | | 22 | | | | | 0 | | |
| | | | | | | 9300-34800+4400 | | 17 | | | | | | | |
| | | | | | | 9300-34800+4200 | | 5 | | | | | | | |
| | | | | | | 9300-34800+2400 | | | 2 | | | | | | |
| 18 | Laica Teacher | | 11 | 10 | | 9300-34800+4600 | | 10 | | | | | | | |
| | | | | | | 9300-34800+4400 | | 1 | | | | | | | |
| | | | | | | 9300-34800+2400 | | | 10 | | | 0 | | | |
| 19 | Work Education Teacher | | | 35 | | 9300-34800+4400 | | | 12 | | | | | | |
| | | | | | | 9300-34800+4200 | | | 18 | | | | | | |
| | | | | | | 9300-34800+2400 | | | 5 | | | | | | |
| 20 | IV Grade | | | | 79 | 9300-34800+2400 | | | | 1 | | | | 0 | |
| | | | | | | 9300-34800+1900 | | | | 13 | | | | 0 | |
| | | | | | | 9300-34800+1800 | | | | 23 | | | | 0 | |
| | | | | | | 4440-7440+1650 | | | | 42 | | | | 0 | |
| | Peon | | | | | 4 | 9300-34800+1800 | | | | 2 | | | | |
| | | | | | | | 4440-7440+1650 | | | | 2 | | | | |
| Total | | 9 | 710 | 100 | 89 | | 9 | 710 | 100 | 89 | 0 | 0 | 0 | 0 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Lai Autonomous District Council)

Major Head : 2225 Welfare of SC/ST & OBC
Sub-Major Head : 80- General
Minor Head : 800- Other Expenditure
Sub-Head : (01) LAI AUTONOMOUS DISTRICT COUNCIL: Lawngtlai

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|----------|------------|------------|----------------|------------------------|----------|------------|------------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | CEM | 1 | | | | 40,000/- Fixed | 1 | | | | | | | | |
| 2 | CHAIRMAN | 1 | | | | 40,000/- Fixed | 1 | | | | | | | | |
| 3 | Dy. CHAIRMAN | 1 | | | | 40,000/- Fixed | 1 | | | | | | | | |
| 4 | Executive member etc. | 13 | | | | 40,000/- Fixed | 13 | | | | | | | | |
| 5 | MDC | 12 | | | | 40,000/- Fixed | 12 | | | | | | | | |
| 6 | Household staff | | | | 46 | 5100/- Fixed | | | | 46 | | | | | |
| 7 | MDC Pensions | | | | 76 | 22,000/- Fixed | | | | 76 | | | | | |
| 8 | Officers & Staff Pensions | | | | 327 | | | | | 327 | | | | | |
| 9 | Officiating teachers | | | 20 | | 7000/- Fixed | | | 20 | | | | | | |
| 10 | Laicarel teachers | | | 40 | | 10,000/- Fixed | | | 40 | | | | | | |
| 11 | Non-formal teachers | | | 9 | | 6750/- Fixed | | | 9 | | | | | | |
| 12 | Librarian | | | 16 | | 2000/- Fixed | | | 16 | | | | | | |
| 13 | Wildlife Guard | | | 30 | | 10,000/- Fixed | | | 30 | | | | | | |
| 14 | Personal Peon | | | | 3 | 5000/- Fixed | | | | 3 | | | | | |
| 15 | Muster Roll | | | | 195 | 5704/- Fixed | | | | 195 | | | | | |
| | Total | 28 | 0 | 115 | 647 | | 28 | 0 | 115 | 647 | 0 | 0 | 0 | 0 | 0 |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Lai Autonomous District Council)**

| | | | | | | | | | | | | | | |
|----|--|---|--|--|-------------------|---|--|--|--|--|--|--|--|--|
| 21 | District Council Conservator of Forest | 1 | | | 15600-39100+6600 | 1 | | | | | | | | |
| 22 | District Council Industry Officer | 1 | | | 15600-39100+6600 | 1 | | | | | | | | |
| 23 | District Council Veterinary Officer | 1 | | | 15600-39100+6600 | 1 | | | | | | | | |
| 24 | District Council Sport & Youth Officer | 1 | | | 15600-39100+6600 | 1 | | | | | | | | |
| 25 | Rural Development Officer | 1 | | | 15600-39100+6600 | 1 | | | | | | | | |
| 26 | Liaison Officer | 1 | | | 15600-39100+6600 | 1 | | | | | | | | |
| 27 | Information & Publicity Officer | 1 | | | 15600-39100+6600 | 1 | | | | | | | | |
| 28 | District Council Sericulture Officer | 1 | | | 15600-39100+5400 | 1 | | | | | | | | |
| 29 | District Council Horticulture Officer | 1 | | | 15600-39100+5400 | 1 | | | | | | | | |
| 30 | Assistant Engineer | 1 | | | 15600-39100+5400 | 1 | | | | | | | | |
| 31 | Committee Officer | 1 | | | 15600-39100+5400 | 1 | | | | | | | | |
| 32 | Superintendent | 3 | | | 15600-39100+16200 | 3 | | | | | | | | |
| 33 | P.S to CEM | 1 | | | 15600-39100+5400 | 1 | | | | | | | | |
| 34 | Sanitation Officer | 1 | | | 15600-39100+5400 | 1 | | | | | | | | |
| 35 | Judicial Officer | 2 | | | 15600-39100+5400 | 2 | | | | | | | | |
| 36 | District Council Transport Officer | 1 | | | 15600-39100+5400 | 1 | | | | | | | | |
| 37 | Revenue Officer | 3 | | | 15600-39100+16200 | 3 | | | | | | | | |
| 38 | P.S to Chairman | 1 | | | 15600-39100+5400 | 1 | | | | | | | | |
| 39 | Finance and Accounts Officer | 1 | | | 15600-39100+5400 | 1 | | | | | | | | |
| 40 | Asst. Art & Culture Officer | 1 | | | 15600-39100+5400 | 1 | | | | | | | | |
| 41 | Sub-Divisional Agriculture Officer | 1 | | | 15600-39100+5400 | 1 | | | | | | | | |
| 42 | Asst. Conservator of Forest | 2 | | | 15600-39100+10800 | 2 | | | | | | | | |
| 43 | Asst. Surveyor Officer | 1 | | | 9300-34800+4600 | 1 | | | | | | | | |
| 44 | Asst. Revenue Officer | 4 | | | 9300-34800+18400 | 4 | | | | | | | | |
| 45 | Asst. Taxation Officer | 1 | | | 9300-34800+4600 | 1 | | | | | | | | |
| 46 | Account Officer | 2 | | | 9300-34800+4600 | 2 | | | | | | | | |
| 47 | Agriculture Extension Officer | 1 | | | 9300-34800+4600 | 1 | | | | | | | | |
| 48 | Computer Programme Assistant | 1 | | | 9300-34800+4600 | 1 | | | | | | | | |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Lai Autonomous District Council)**

| | | | | | | | | | | | | | | |
|----|------------------------------------|---|----|--|-------------------|---|----|--|--|--|--|--|--|--|
| 49 | Superintendent of Archives | 1 | | | 9300-34800+4600 | 1 | | | | | | | | |
| 50 | Asst. Librarian | 1 | | | 9300-34800+4600 | 1 | | | | | | | | |
| 51 | Asst. Local Administrative Officer | 1 | | | 9300-34800+4600 | 1 | | | | | | | | |
| 52 | Asst. Rural Development Officer | 1 | | | 9300-34800+4600 | 1 | | | | | | | | |
| 53 | Asst. Sport Promotion Officer | | 1 | | 9300-34800+4600 | | 1 | | | | | | | |
| 54 | System Administrator | | 1 | | 9300-34800+4400 | | 1 | | | | | | | |
| 55 | Stenographer-11 | | 3 | | 9300-34800+13200 | | 3 | | | | | | | |
| 56 | Assistant | | 7 | | 9300-34800+17600 | | 7 | | | | | | | |
| 57 | Accountant | | 6 | | 9300-34800+13200 | | 6 | | | | | | | |
| 58 | Translator | | 1 | | 9300-34800+4400 | | 1 | | | | | | | |
| 59 | Computer Opnr. "A" | | 3 | | 9300-34800+13200 | | 3 | | | | | | | |
| 60 | Surveyor | | 5 | | 9300-34800+17800 | | 5 | | | | | | | |
| 61 | Marketing Inspector | | 1 | | 9300-34800+4600 | | 1 | | | | | | | |
| 62 | Head Assistant | | 1 | | 9300-34800+4400 | | 1 | | | | | | | |
| 63 | Inspector of Statistics | | 1 | | 9300-34800+4400 | | 1 | | | | | | | |
| 64 | Junior Engineer | | 2 | | 9300-34800+8800 | | 2 | | | | | | | |
| 65 | Sanitary Inspector | | 1 | | 9300-34800+4600 | | 1 | | | | | | | |
| 66 | Manager Lai House | | 1 | | 9300-34800+4400 | | 1 | | | | | | | |
| 67 | Range Officer | | 5 | | 9300-34800+22000 | | 5 | | | | | | | |
| 68 | District Council MVI | | 1 | | 9300-34800+4400 | | 1 | | | | | | | |
| 69 | Social Organiser | | 1 | | 9300-34800+4400 | | 1 | | | | | | | |
| 70 | Inspector of Cooperation | | 1 | | 9300-34800+4400 | | 1 | | | | | | | |
| 71 | Veterinary Inspector | | 1 | | 9300-34800+4400 | | 1 | | | | | | | |
| 72 | Computer Opnr. "B" | | 4 | | 9300-34800+16800 | | 4 | | | | | | | |
| 73 | Upper Divisional Clerk | | 38 | | 9300-34800+130200 | | 38 | | | | | | | |
| 74 | Driver Grade 1 | | 12 | | 9300-34800+46200 | | 12 | | | | | | | |
| 75 | Record Asst. | | 4 | | 9300-34800+16800 | | 4 | | | | | | | |
| 76 | Head Circle Supervisor | | 1 | | 9300-34800+4200 | | 1 | | | | | | | |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Lai Autonomous District Council)**

| | | | | | | | | | | | | | |
|-----|---------------------------|--|---|-----|-------------------|--|---|-----|--|--|--|--|--|
| 77 | Senior Instructor | | 1 | | 9300-34800+4400 | | 1 | | | | | | |
| 78 | Music & Fine Art Promoter | | 1 | | 9300-34800+4200 | | 1 | | | | | | |
| 79 | Asst. Sanitary Inspector | | 1 | | 9300-34800+4200 | | 1 | | | | | | |
| 80 | Marshall | | 1 | | 9300-34800+4200 | | 1 | | | | | | |
| 81 | Sectional Asst. (Trained) | | 3 | | 5200-20200+8400 | | 3 | | | | | | |
| 82 | Deputy Ranger | | 3 | | 5200-20200+8400 | | 3 | | | | | | |
| 83 | Lower Divisional Clerk | | | 132 | 5200-20200+199200 | | | 132 | | | | | |
| 84 | Technician | | | 1 | 5200-20200+2400 | | | 1 | | | | | |
| 85 | Recorder | | | 1 | 5200-20200+2400 | | | 1 | | | | | |
| 86 | Proceeding Writer | | | 3 | 5200-20200+7200 | | | 3 | | | | | |
| 87 | P. S to Dy. Chairman | | | 1 | 5200-20200+2400 | | | 1 | | | | | |
| 88 | Tailoring Instructor | | | 3 | 5200-20200+2400 | | | 3 | | | | | |
| 89 | Cultural Instructor | | | 3 | 5200-20200+2400 | | | 3 | | | | | |
| 90 | Cameraman | | | 1 | 5200-20200+2400 | | | 1 | | | | | |
| 91 | Circle Supervisor -1 | | | 11 | 5200-20200+30800 | | | 11 | | | | | |
| 92 | Electrician | | | 2 | 5200-20200+4800 | | | 2 | | | | | |
| 93 | Carpenter | | | 1 | 5200-20200+2400 | | | 1 | | | | | |
| 94 | Tax Collector | | | 9 | 5200-20200+21600 | | | 9 | | | | | |
| 95 | Xerox Operator | | | 4 | 5200-20200+9600 | | | 4 | | | | | |
| 96 | Driver Grade- 11 | | | 5 | 5200-20200+21000 | | | 5 | | | | | |
| 97 | Sectional Asst. | | | 7 | 5200-20200+16800 | | | 7 | | | | | |
| 98 | Demonstrator | | | 2 | 5200-20200+4800 | | | 2 | | | | | |
| 99 | Forester | | | 25 | 5200-20200+50400 | | | 25 | | | | | |
| 100 | Receptionist | | | 1 | 5200-20200+2400 | | | 1 | | | | | |
| 101 | Photographer | | | 1 | 5200-20200+2400 | | | 1 | | | | | |
| 102 | Cultural Organiser | | | 1 | 5200-20200+2400 | | | 1 | | | | | |
| 103 | Librarian Asst. | | | 1 | 5200-20200+2400 | | | 1 | | | | | |
| 104 | Sport Organiser | | | 2 | 5200-20200+2400 | | | 2 | | | | | |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Lai Autonomous District Council)**

| | | | | | | | | | | | | | | | |
|-----|--------------------------|------------|------------|------------|-------------|-------------------|------------|------------|------------|-------------|----------|----------|----------|----------|----------|
| 105 | Village Level Worker | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 106 | Operator | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 107 | Veterinary Field Asst. | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 108 | Head Sweeper | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 109 | Field Asst. | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 110 | Driver Grade -111 | | | | 11 | 5200-20200+1900 | | | | 11 | | | | | |
| 111 | Process Server | | | | 3 | 5200-20200+7200 | | | | 3 | | | | | |
| 112 | Circle Supervisor-11 | | | | 27 | 5200-20200+64800 | | | | 27 | | | | | |
| 113 | Forest Guard | | | | 82 | 5200-20200+100800 | | | | 82 | | | | | |
| 114 | Asst. Marshall | | | | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| 115 | Peon | | | | 190 | 4440-7440+133650 | | | | 190 | | | | | |
| 116 | Painter | | | | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| 117 | Chowkider | | | | 19 | 4440-7440+34650 | | | | 19 | | | | | |
| 118 | Dak Runner | | | | 6 | 4440-7440+14400 | | | | 6 | | | | | |
| 119 | Mali | | | | 5 | 4440-7440+8250 | | | | 5 | | | | | |
| 120 | Gate Keeper | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| 121 | Boatman | | | | 7 | 4440-7440+11550 | | | | 7 | | | | | |
| 122 | Sweeper | | | | 28 | 4440-7440+19800 | | | | 28 | | | | | |
| 123 | Rest House Chowkider | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| 124 | Muster Roll (Skilled II) | | | | 35 | @240x30 | | | | 35 | | | | | |
| 125 | Muster Roll (Unskilled) | | | | 28 | @190x30 | | | | 28 | | | | | |
| | Total | 65 | 112 | 222 | 445 | | 65 | 112 | 222 | 445 | 0 | 0 | 0 | 0 | 0 |
| | Total of LADC | 102 | 822 | 437 | 1181 | | 102 | 822 | 437 | 1181 | 0 | 0 | 0 | 0 | 0 |

**STATEMENT ON SALARY & EMPLOYMENT DATA
EDUCATION & HUMAN RESOURCES DEPARTMENT**

PROFORMA-I

| Sl.No. | PAY BAND + GRADE PAY | No. of Post | | | Present Strength | |
|--------|-----------------------|-------------|------------|----------|------------------|------------|
| | | PLAN | NON PLAN | CSS | PLAN | NON PLAN |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | PB 3 15600-39100+7600 | | 3 | 0 | | 3 |
| 2 | PB 3 15600-39100+6600 | | 2 | | | 2 |
| 3 | PB 3 15600-39100+5400 | 4 | 89 | 0 | 4 | 89 |
| 4 | PB 2 9300-34800+4800 | | 1 | | | 1 |
| 5 | PB 2 9300-34800+4600 | 20 | 125 | 0 | 20 | 125 |
| 6 | PB 2 9300-34800+4400 | 89 | 282 | 0 | 89 | 282 |
| 7 | PB 2 9300-34800+4200 | 50 | 92 | 0 | 50 | 92 |
| 8 | PB 1 9300-34800+2800 | | 4 | 0 | | 4 |
| 9 | PB 1 5200-20200+2400 | 29 | 32 | 0 | 29 | 32 |
| 10 | PB 1 5200-20200+1900 | | 17 | 0 | | 17 |
| 11 | PB 1 5200-20200+1800 | | 25 | 0 | | 25 |
| 12 | IS 4440-7440+1650 | 5 | 39 | 0 | 5 | 39 |
| 13 | ₹.20,000/- Fixed | | 1 | | | 1 |
| 14 | ₹.10,000/- Fixed | 52 | 30 | 0 | 52 | 30 |
| 15 | ₹.7,000/- Fixed | | 41 | 0 | | 41 |
| 16 | ₹.6,750/- Fixed | | 9 | 0 | | 9 |
| 17 | ₹.2,000/- Fixed | | 2 | 0 | | 2 |
| 18 | ₹.1,200/- Fixed | | 14 | 0 | | 14 |
| | Total | 249 | 808 | 0 | 249 | 808 |

**STATEMENT ON SALARY & EMPLOYMENT DATA
EDUCATION & HUMAN RESOURCES DEPARTMENT**

PROFORMA-II

| Sl.No. | NAME OF POST | PAY BAND + GRADE PAY | CLASSIFICATION | | | | REMARKS |
|--------|-----------------------------|----------------------|----------------|---------|---------|---------|---------|
| | | | GROUP A | GROUP B | GROUP C | GROUP D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| 1 | Education Officer | 15600-39100+7600 | 2 | | | | |
| 2 | Assistant Education Officer | 15600-39100+5400 | 2 | | | | |
| 3 | Circle Education Officer | 9300-34800+4600 | | 6 | | | |
| 4 | Superintendent | 15600-39100+5400 | 1 | | | | |
| 5 | Accountant | 9300-34800+4400 | | 2 | | | |
| 6 | Inspector of Statistic | 9300-34800+4400 | | 1 | | | |
| 7 | Junior Engineer | 9300-34800+4800 | | 1 | | | |
| 8 | Junior Engineer | 9300-34800+4400 | | 1 | | | |
| 9 | Assistant | 9300-34800+4600 | | 1 | | | |
| 10 | Assistant | 9300-34800+4400 | | 1 | | | |
| 11 | Upper Division Clerk | 9300-34800+4600 | | 1 | | | |
| 12 | Upper Division Clerk | 9300-34800+4400 | | 3 | | | |
| 13 | Upper Division Clerk | 9300-34800+4200 | | 1 | | | |
| 14 | Computer Operator | 9300-34800+4400 | | 1 | | | |
| 15 | Computer Operator 'B' | 9300-34800+4200 | | 1 | | | |
| 16 | Tabulator (ACP) | 9300-34800+4600 | | 1 | | | |
| 17 | Tabulator | 9300-34800+4400 | | 1 | | | |
| 18 | Lower Division Clerk | 9300-34800+4200 | | | 6 | | |
| 19 | Lower Division Clerk | 9300-34800+2800 | | | 4 | | |
| 20 | Lower Division Clerk | 9300-34800+2400 | | | 2 | | |
| 21 | Driver-II | 9300-34800+4200 | | | 1 | | |
| 22 | Driver-III | 5200-20200+1900 | | | | 1 | |
| 23 | Dufty | 9300-34800+4200 | | | | 1 | |
| 24 | Dufty | 5200-20200+2400 | | | | 1 | |
| 25 | Dufty (ACP) | 5200-20200+1900 | | | | 1 | |
| 26 | Dak Runner | 5200-20200+1900 | | | | 2 | |
| 27 | Secretary, LADBSE | 15600-39100+7600 | 1 | | | | |
| 28 | Controller of Examination | 15600-39100+6600 | 1 | | | | |
| 29 | Academic Officer | 15600-39100+5400 | 1 | | | | |

| | | | | | | | |
|----|------------------------|------------------|----------|------------|------------|-----------|--|
| 30 | DCAEO | 15600-39100+6600 | 1 | | | | |
| 31 | CAEO | 9300-34800+4600 | | 1 | | | |
| 32 | AHPO | 9300-34800+4600 | | 1 | | | |
| 33 | Head Master | 15600-39100+5400 | | 24 | | | |
| 34 | Head Master | 9300-34800+4600 | | 10 | | | |
| 35 | Head Master | 9300-34800+4400 | | 81 | | | |
| 36 | Head Master | 9300-34800+4200 | | 6 | | | |
| 37 | Middle Teacher | 15600-39100+5400 | | 40 | | | |
| 38 | Middle Teacher | 9300-34800+4600 | | 76 | | | |
| 39 | Middle Teacher | 9300-34800+4400 | | 61 | | | |
| 40 | Middle Teacher | 9300-34800+4200 | | 1 | | | |
| 41 | Primary Teacher | 15600-39100+5400 | | 10 | | | |
| 42 | Primary Teacher | 9300-34800+4600 | | 16 | | | |
| 43 | Primary Teacher | 9300-34800+4400 | | 189 | | | |
| 44 | Primary Teacher | 9300-34800+4200 | | 102 | | | |
| 45 | Primary Teacher | 9300-34800+2400 | | | 40 | | |
| 46 | Hindi Teacher | 15600-39100+5400 | | 15 | | | |
| 47 | Hindi Teacher | 9300-34800+4600 | | 22 | | | |
| 48 | Hindi Teacher | 9300-34800+4400 | | 17 | | | |
| 49 | Hindi Teacher | 9300-34800+4200 | | 5 | | | |
| 50 | Hindi Teacher | 9300-34800+2400 | | | 2 | | |
| 51 | Laica Teacher | 9300-34800+4600 | | 10 | | | |
| 52 | Laica Teacher | 9300-34800+4400 | | 1 | | | |
| 53 | Laica Teacher | 9300-34800+2400 | | | 10 | | |
| 54 | Work Education Teacher | 9300-34800+4400 | | | 12 | | |
| 55 | Work Education Teacher | 9300-34800+4200 | | | 18 | | |
| 56 | Work Education Teacher | 9300-34800+2400 | | | 5 | | |
| 57 | IV Grade | 9300-34800+2400 | | | | 1 | |
| 58 | IV Grade | 5200-20200+1900 | | | | 13 | |
| 59 | IV Grade | 5200-20200+1800 | | | | 23 | |
| 60 | IV Grade | 4440-7440+1650 | | | | 42 | |
| 61 | Peon | 5200-20200+1800 | | | | 2 | |
| 62 | Peon | 4440-7440+1650 | | | | 2 | |
| | TOTAL | | 9 | 710 | 100 | 89 | |

**STATEMENT ON SALARY & EMPLOYMENT DATA
EDUCATION & HUMAN RESOURCES DEPARTMENT**

PROFORMA-II

| Sl.No. | NAME OF POST | PAY BAND + GRADE PAY | CLASSIFICATION | | | | REMARKS |
|--------|---------------------|----------------------|----------------|---------|---------|------------|---------|
| | | | GROUP A | GROUP B | GROUP C | GROUP D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| 1 | Board President | ₹.20,000/- Fixed | | | | 1 | |
| 2 | Middle Teacher | ₹.10,000/- Fixed | | | | 10 | |
| 3 | Officiating Teacher | ₹.7,000/- Fixed | | | | 25 | |
| 4 | Laica Teacher | ₹.10,000/- Fixed | | | | 10 | |
| 5 | Non-Formal Teacher | ₹.6,750/- Fixed | | | | 9 | |
| 6 | Librarian | ₹.2,000/- Fixed | | | | 2 | |
| 7 | Librarian | ₹.1,200/- Fixed | | | | 14 | |
| 8 | Primary Teacher | ₹.10,000/- Fixed | | | | 20 | |
| 9 | Officiating Teacher | ₹.7,000/- Fixed | | | | 16 | |
| 10 | Laica Teacher | ₹.10,000/- Fixed | | | | 10 | |
| 11 | Additional Teacher | ₹.10,000/- Fixed | | | | 32 | |
| | Total | | | | | 149 | |

EDUCATION & HUMAN RESOURCES DEPARTMENT

PROFORMA-III

Major Head : 2225-Welfare of SC/ST & OBC

Sub Major Head : 80-General

Minor Head : 800-Other Expenditure

Sub -Head : (01) Lai District Council

| Sl.No. | Name of Post | No. of Sanctioned Posts | | | | Pay Band + Grade Pay | No. of Post filled up | | | | No. of Vacant Post | | | | Remarks |
|--------|-----------------------------|-------------------------|---|----|---|----------------------|-----------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Education Officer | 2 | | | | 15600-39100+7600 | 2 | | | | 0 | | | | |
| 2 | Assistant Education Officer | 2 | | | | 15600-39100+5400 | 2 | | | | 0 | | | | |
| 3 | Circle Education Officer | | 6 | | | 9300-34800+4600 | | 6 | | | | 0 | | | |
| 4 | Superintendent | 1 | | | | 15600-39100+5400 | 1 | | | | | 0 | | | |
| 5 | Accountant | | 2 | | | 9300-34800+4400 | | 2 | | | | 0 | | | |
| 6 | Junior Engineer | | 2 | | | 9300-34800+4800 | | 1 | | | | 0 | | | |
| | | | | | | 9300-34800+4400 | | 1 | | | | | | | |
| | Inspector of Statistic | | 1 | | | 9300-34800+4400 | | 1 | | | | 0 | | | |
| | Assistant | | 1 | | | 9300-34800+4600 | | 1 | | | | 0 | | | |
| | Assistant | | 1 | | | 9300-34800+4400 | | 1 | | | | 0 | | | |
| 7 | Upper Division Clerk | | 5 | | | 9300-34800+4600 | | 1 | | | | 0 | | | |
| | | | | | | 9300-34800+4400 | | 3 | | | | 0 | | | |
| | | | | | | 9300-34800+4200 | | 1 | | | | 0 | | | |
| 8 | Computer Operator | | 2 | | | 9300-34800+4400 | | 1 | | | | 0 | | | |
| | | | | | | 9300-34800+4200 | | 1 | | | | 0 | | | |
| | Tabulator | | 2 | | | 9300-34800+4600 | | 1 | | | | 0 | | | |
| | | | | | | 9300-34800+4400 | | 1 | | | | 0 | | | |
| 9 | Lower Division Clerk | | | 12 | | 9300-34800+4200 | | | 6 | | | | 0 | | |
| | | | | | | 9300-34800+2800 | | | 4 | | | | 0 | | |
| | | | | | | 9300-34800+2400 | | | 2 | | | | 0 | | |
| 10 | Driver-II | | | 1 | | 9300-34800+4200 | | | 1 | | | | 0 | | |
| | Driver-III | | | | 1 | 5200-20200+1900 | | | | 1 | | | 0 | | |

| Sl.No. | Name of Post | No. of Sanctioned Posts | | | | Pay Band + Grade Pay | No. of Post filled up | | | | No. of Vacant Post | | | | Remarks |
|--------|---------------------------|-------------------------|-----|-----------------|-----------------|----------------------|-----------------------|----|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 11 | Dufty | | | | 3 | 9300-34800+4200 | | | | 1 | | | 0 | | |
| | | | | | | 9300-34800+2400 | | | | 1 | | | 0 | | |
| | | | | | | 5200-20200+1900 | | | | 1 | | | 0 | | |
| | Dak Runner | | | 2 | 5200-20200+1900 | | | | 2 | | | 0 | | | |
| | Secretary, LADBSE | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| | Controller of Examination | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| | Academic Officer | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 12 | DCAEO | 1 | | | | 15600-39100+6600 | 1 | | | | | | 0 | | |
| 13 | CAEO | | 1 | | | 9300-34800+4600 | | 1 | | | | | | 0 | |
| 14 | AHPO | | 1 | | | 9300-34800+4600 | | 1 | | | | | 0 | | |
| 15 | Head Master | | 121 | | | 15600-39100+5400 | | 24 | | | | | 0 | | |
| | | | | 9300-34800+4600 | | 10 | | | | 0 | | | | | |
| | | | | 9300-34800+4400 | | 81 | | | | 0 | | | | | |
| | | | | 9300-34800+4200 | | 6 | | | | 0 | | | | | |
| 16 | Middle Teacher | | 178 | | | 15600-39100+5400 | | 40 | | | | | 0 | | |
| | | | | 9300-34800+4600 | | 76 | | | | 0 | | | | | |
| | | | | 9300-34800+4400 | | 61 | | | | 0 | | | | | |
| | | | | 9300-34800+4200 | | 1 | | | | 0 | | | | | |
| | Primary Teacher | | 317 | 40 | | 15600-39100+5400 | | 10 | | | | | 0 | | |
| | | | | | 9300-34800+4600 | | 16 | | | | 0 | | | | |
| | | | | | 9300-34800+4400 | | 189 | | | | 0 | | | | |
| | | | | | 9300-34800+4200 | | 102 | | | | 0 | | | | |
| | | | | | 9300-34800+2400 | | | 40 | | | | | 0 | | |
| 17 | Hindi Teacher | | 59 | 2 | | 15600-39100+5400 | | 15 | | | | | | 0 | |
| | | | | | 9300-34800+4600 | | 22 | | | | | 0 | | | |
| | | | | | 9300-34800+4400 | | 17 | | | | | | | | |
| | | | | | 9300-34800+4200 | | 5 | | | | | | | | |
| | | | | | 9300-34800+2400 | | | 2 | | | | | | | |
| | | | | | | 9300-34800+4600 | | 10 | | | | | | | |

| 18 | Laica Teacher | | 11 | 10 | | 9300-34800+4400 | | 1 | | | | | | | |
|--------------|------------------------|-------------------------|------------|------------|-----------|----------------------|-----------------------|------------|------------|-----------|--------------------|----------|----------|----------|---------|
| | | | | | | 9300-34800+2400 | | | 10 | | | | 0 | | |
| Sl.No. | Name of Post | No. of Sanctioned Posts | | | | Pay Band + Grade Pay | No. of Post filled up | | | | No. of Vacant Post | | | | Remarks |
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 19 | Work Education Teacher | | | 35 | | 9300-34800+4400 | | | 12 | | | | | | |
| | | | | | | 9300-34800+4200 | | | 18 | | | | | | |
| | | | | | | 9300-34800+2400 | | | 5 | | | | | | |
| 20 | IV Grade | | | | 79 | 9300-34800+2400 | | | | 1 | | | | 0 | |
| | | | | | | 9300-34800+1900 | | | | 13 | | | | 0 | |
| | | | | | | 9300-34800+1800 | | | | 23 | | | | 0 | |
| | | | | | | 4440-7440+1650 | | | | 42 | | | | 0 | |
| | Peon | | | | 4 | 9300-34800+1800 | | | | 2 | | | | | |
| | | | | | | 4440-7440+1650 | | | | 2 | | | | | |
| TOTAL | | 9 | 710 | 100 | 89 | | 9 | 710 | 100 | 89 | 0 | 0 | 0 | 0 | |

STATEMENT ON SALARY & EMPLOYMENT DATA

PROFORMA-I

NAME OF DEPARTMENT : Lai Autonomous District Council

| SL. No | PAY BAND+GRADE PAY | No. of Post | | | Present Strength | | |
|--------------|-----------------------|-------------|-------------|-----|------------------|-------------|-----|
| | | PLAN | NON PLAN | CSS | PLAN | NON PLAN | CSS |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | PB 4 37400-67000+9500 | | | | | | |
| 2 | PB 4 37400-67000+8900 | | 1 | | | 1 | |
| 3 | PB 4 37400-67000+8700 | | 2 | | | 2 | |
| 4 | PB 3 15600-39100+7600 | 1 | 10 | | 1 | 10 | |
| 5 | PB 3 15600-39100+7100 | | | | | | |
| 6 | PB 3 15600-39100+6600 | 2 | 21 | | 2 | 21 | |
| 7 | PB 3 15600-39100+6100 | | | | | | |
| 8 | PB 3 15600-39100+5400 | 3 | 104 | | 3 | 104 | |
| 9 | PB 2 9300-34800+4800 | | | | | | |
| 10 | PB 2 9300-34800+4600 | 3 | 133 | | 3 | 133 | |
| 11 | PB 2 9300-34800+4400 | 20 | 289 | | 20 | 289 | |
| 12 | PB 2 9300-34800+4200 | 38 | 167 | | 38 | 167 | |
| 13 | PB 1 5200-20200+2800 | 9 | 5 | | 9 | 5 | |
| 14 | PB 1 5200-20200+2400 | 71 | 180 | | 71 | 180 | |
| 15 | PB 1 5200-20200+2000 | | | | | | |
| 16 | PB 1 5200-20200+1900 | 4 | 43 | | 4 | 43 | |
| 17 | PB 1 5200-20200+1800 | 26 | 56 | | 26 | 56 | |
| 18 | IS 4440-7440+1650 | 48 | 210 | | 48 | 210 | |
| 19 | 40000/- FIXED | | 28 | | | 28 | |
| 20 | 22000/- FIXED | | 388 | | | 388 | |
| 21 | 10000/- FIXED | 30 | 117 | | 30 | 117 | |
| 22 | 7000/- FIXED | | 152 | | | 152 | |
| 23 | 5700/- FIXED | | 31 | | | 31 | |
| TOTAL | | 255 | 1937 | | 255 | 1937 | |

PROFORMA-I

STATEMENT ON SALARY & EMPLOYMENT DATA

PROFORMA-II

NAME OF DEPARTMENT : Lai Autonomous District Council

| Sl No. | NAME OF POST | PAY BAND+GRADE PAY | CLASSIFICATION OF POSTS | | | | REMARKS |
|--------|--|--------------------|-------------------------|---------|---------|---------|---------|
| | | | GROUP A | GROUP B | GROUP C | GROUP D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Executive Secretary | 37400-67000+8900 | 1 | | | | |
| 2 | Secretary, District Council | 37400-67000+8700 | 1 | | | | |
| 3 | Court President & Recorder | 37400-67000+8700 | 1 | | | | |
| 4 | Joint Secretary | 37400-67000+8700 | 1 | | | | |
| 5 | Deputy Secretary | 15600-39100+7600 | 1 | | | | |
| 6 | Senior Revenue Officer | 15600-39100+7600 | 1 | | | | |
| 7 | Planning & Development Officer | 15600-39100+7600 | 1 | | | | |
| 8 | Executive Engineer | 15600-39100+7600 | 2 | | | | |
| 9 | Art & Culture Officer | 15600-39100+7600 | 1 | | | | |
| 10 | Local Administrative Officer | 15600-39100+7600 | 1 | | | | |
| 11 | Under Secretary | 15600-39100+19800 | 3 | | | | |
| 12 | Revenue Officer (Hqrs) | 15600-39100+6600 | 1 | | | | |
| 13 | Taxation Officer | 15600-39100+6600 | 1 | | | | |
| 14 | Deputy Registrar | 15600-39100+6600 | 1 | | | | |
| 15 | Senior Accounts Officer | 15600-39100+6600 | 1 | | | | |
| 16 | Asst. Planning & Development Officer | 15600-39100+6600 | 1 | | | | |
| 17 | District Council Social Welfare Officer | 15600-39100+6600 | 1 | | | | |
| 18 | District Council Agriculture Officer | 15600-39100+6600 | 1 | | | | |
| 19 | District Council Soil Conservation Officer | 15600-39100+6600 | 1 | | | | |
| 20 | District Council Fishery Officer | 15600-39100+6600 | 1 | | | | |
| 21 | District Council Conservator of Forest | 15600-39100+6600 | 1 | | | | |
| 22 | District Council Industry Officer | 15600-39100+6600 | 1 | | | | |
| 23 | District Council Veterinary Officer | 15600-39100+6600 | 1 | | | | |
| 24 | District Council Sport & Youth Officer | 15600-39100+6600 | 1 | | | | |
| 25 | Rural Development Officer | 15600-39100+6600 | 1 | | | | |

STATEMENT ON SALARY & EMPLOYMENT DATA

PROFORMA-II

NAME OF DEPARTMENT : Lai Autonomous District Council

| Sl. No. | NAME OF POST | PAY BAND+GRADE PAY | CLASSIFICATION OF POSTS | | | | |
|---------|---------------------------------------|--------------------|-------------------------|---------|---------|---------|---------|
| | | | GROUP A | GROUP B | GROUP C | GROUP D | REMARKS |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 26 | Liaison Officer | 15600-39100+6600 | 1 | | | | |
| 27 | Information & Publicity Officer | 15600-39100+6600 | 1 | | | | |
| 28 | District Council Sericulture Officer | 15600-39100+5400 | 1 | | | | |
| 29 | District Council Horticulture Officer | 15600-39100+5400 | 1 | | | | |
| 30 | Assistant Engineer | 15600-39100+5400 | 1 | | | | |
| 31 | Committee Officer | 15600-39100+5400 | 1 | | | | |
| 32 | Superintendent | 15600-39100+16200 | 3 | | | | |
| 33 | P.S to CEM | 15600-39100+5400 | 1 | | | | |
| 34 | Sanitation Officer | 15600-39100+5400 | 1 | | | | |
| 35 | Judicial Officer | 15600-39100+5400 | 2 | | | | |
| 36 | District Council Transport Officer | 15600-39100+5400 | 1 | | | | |
| 37 | Revenue Officer | 15600-39100+16200 | 3 | | | | |
| 38 | P.S to Chairman | 15600-39100+5400 | 1 | | | | |
| 39 | Finance and Accounts Officer | 15600-39100+5400 | 1 | | | | |
| 40 | Asst. Art & Culture Officer | 15600-39100+5400 | 1 | | | | |
| 41 | Sub-Divisional Agriculture Officer | 15600-39100+5400 | 1 | | | | |
| 42 | Asst. Conservator of Forest | 15600-39100+5400 | 2 | | | | |
| 43 | Asst. Surveyor Officer | 9300-34800+4600 | | 1 | | | |
| 44 | Asst. Revenue Officer | 9300-34800+18400 | | 4 | | | |
| 45 | Asst. Taxation Officer | 9300-34800+4600 | | 1 | | | |
| 46 | Account Officer | 9300-34800+4600 | | 2 | | | |
| 47 | Agriculture Extension Officer | 9300-34800+4600 | | 1 | | | |
| 48 | Computer Programme Assistant | 9300-34800+4600 | | 1 | | | |
| 49 | Superintendent of Archives | 9300-34800+4600 | | 1 | | | |
| 50 | Asst. Librarian | 9300-34800+4600 | | 1 | | | |
| 51 | Asst. Local Administrative Officer | 9300-34800+4600 | | 1 | | | |

STATEMENT ON SALARY & EMPLOYMENT DATA

PROFORMA-II

NAME OF DEPARTMENT : Lai Autonomous District Council

| Sl. No. | NAME OF POST | PAY BAND+GRADE PAY | CLASSIFICATION OF POSTS | | | | |
|---------|---------------------------------|--------------------|-------------------------|---------|---------|---------|---------|
| | | | GROUP A | GROUP B | GROUP C | GROUP D | REMARKS |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 52 | Asst. Rural Development Officer | 9300-34800+4600 | | 1 | | | |
| 53 | System Administrator | 9300-34800+4600 | | 1 | | | |
| 54 | Asst. Sport Promotion Officer | 9300-34800+4600 | | 1 | | | |
| 55 | Stenographer-11 | 9300-34800+13200 | | 3 | | | |
| 56 | Assistant | 9300-34800+17600 | | 7 | | | |
| 57 | Accountant | 9300-34800+13200 | | 6 | | | |
| 58 | Translator | 9300-34800+4400 | | 1 | | | |
| 59 | Computer Optr. "A" | 9300-34800+13200 | | 3 | | | |
| 60 | Surveyor | 9300-34800+17800 | | 5 | | | |
| 61 | Marketing Inspector | 9300-34800+4600 | | 1 | | | |
| 62 | Head Assistant | 9300-34800+4400 | | 1 | | | |
| 63 | Inspector of Statistics | 9300-34800+4400 | | 1 | | | |
| 64 | Junior Engineer | 9300-34800+8800 | | 2 | | | |
| 65 | Sanitary Inspector | 9300-34800+4600 | | 1 | | | |
| 66 | Manager Lai House | 9300-34800+4400 | | 1 | | | |
| 67 | Range Officer | 9300-34800+22000 | | 5 | | | |
| 68 | District Council MVI | 9300-34800+4400 | | 1 | | | |
| 69 | Social Organiser | 9300-34800+4400 | | 1 | | | |
| 70 | Inspector of Cooperation | 9300-34800+4400 | | 1 | | | |
| 71 | Veterinary Inspector | 9300-34800+4400 | | 1 | | | |
| 72 | Computer Optr. "B" | 9300-34800+16800 | | 4 | | | |
| 73 | Upper Divisional Clerk | 9300-34800+130200 | | 38 | | | |
| 74 | Driver Grade 1 | 9300-34800+46200 | | 12 | | | |
| 75 | Record Asst. | 9300-34800+16800 | | 4 | | | |
| 76 | Head Circle Supervisor | 9300-34800+4200 | | 1 | | | |
| 77 | Senior Instructor | 9300-34800+4400 | | 1 | | | |

STATEMENT ON SALARY & EMPLOYMENT DATA

PROFORMA-II

NAME OF DEPARTMENT : Lai Autonomous District Council

| Sl. No. | NAME OF POST | PAY BAND+GRADE PAY | CLASSIFICATION OF POSTS | | | | |
|---------|---------------------------|--------------------|-------------------------|---------|---------|---------|---------|
| | | | GROUP A | GROUP B | GROUP C | GROUP D | REMARKS |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 78 | Music & Fine Art Promoter | 9300-34800+4200 | | 1 | | | |
| 79 | Asst. Sanitary Inspector | 9300-34800+4200 | | 1 | | | |
| 80 | Marshall | 9300-34800+4200 | | 1 | | | |
| 81 | Sectional Asst. (Trained) | 5200-20200+8400 | | 3 | | | |
| 82 | Deputy Ranger | 5200-20200+8400 | | 3 | | | |
| 83 | Lower Divisional Clerk | 5200-20200+199200 | | | 132 | | |
| 84 | Technician | 5200-20200+2400 | | | 1 | | |
| 85 | Recorder | 5200-20200+2400 | | | 1 | | |
| 86 | Proceeding Writer | 5200-20200+7200 | | | 3 | | |
| 87 | P. S to Dy. Chairman | 5200-20200+2400 | | | 1 | | |
| 88 | Tailoring Instructor | 5200-20200+2400 | | | 3 | | |
| 89 | Cultural Instructor | 5200-20200+2400 | | | | | |
| 90 | Cameraman | 5200-20200+2400 | | | 1 | | |
| 91 | Circle Supervisor -1 | 5200-20200+30800 | | | 11 | | |
| 92 | Electrician | 5200-20200+2800 | | | 2 | | |
| 93 | Carpenter | 5200-20200+2400 | | | 1 | | |
| 94 | Tax Collector | 5200-20200+21600 | | | 9 | | |
| 95 | Xerox Operator | 5200-20200+9600 | | | 4 | | |
| 96 | Driver Grade- 11 | 5200-20200+21000 | | | 5 | | |
| 97 | Sectional Asst. | 5200-20200+16800 | | | 7 | | |
| 98 | Demonstrator | 5200-20200+4800 | | | 2 | | |
| 99 | Forester | 5200-20200+50400 | | | 25 | | |
| 100 | Receptionist | 5200-20200+2400 | | | 1 | | |
| 101 | Photographer | 5200-20200+2400 | | | 1 | | |
| 102 | Cultural Organiser | 5200-20200+2400 | | | 1 | | |
| 103 | Librarian Asst. | 5200-20200+2400 | | | 1 | | |

STATEMENT ON SALARY & EMPLOYMENT DATA

PROFORMA-II

NAME OF DEPARTMENT : Lai Autonomous District Council

| Sl. No. | NAME OF POST | PAY BAND+GRADE PAY | CLASSIFICATION OF POSTS | | | | |
|--------------|--------------------------|--------------------|-------------------------|------------|------------|------------|------------|
| | | | GROUP A | GROUP B | GROUP C | GROUP D | REMARKS |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 104 | Sport Organiser | 5200-20200+2400 | | | 2 | | |
| 105 | Village Level Worker | 5200-20200+2400 | | | 1 | | |
| 106 | Operator | 5200-20200+2400 | | | 1 | | |
| 107 | Veterinary Field Asst. | 5200-20200+2400 | | | 1 | | |
| 108 | Head Sweeper | 5200-20200+2400 | | | 1 | | |
| 109 | Field Asst. | 5200-20200+2400 | | | 1 | | |
| 110 | Driver Grade -111 | 5200-20200+1900 | | | | 11 | |
| 111 | Process Server | 5200-20200+7200 | | | | 3 | |
| 112 | Circle Supervisor-11 | 5200-20200+64800 | | | | 27 | |
| 113 | Forest Guard | 5200-20200+100800 | | | | 82 | |
| 114 | Asst. Marshall | 5200-20200+1900 | | | | 1 | |
| 115 | Peon | 4440-7440+133650 | | | | 190 | |
| 116 | Painter | 5200-20200+2400 | | | | 1 | |
| 117 | Chowkider | 4440-7440+34650 | | | | 19 | |
| 118 | Dak Runner | 4440-7440+14400 | | | | 6 | |
| 119 | Mali | 4440-7440+8250 | | | | 5 | |
| 120 | Gate Keeper | 4440-7440+1650 | | | | 1 | |
| 121 | Boatman | 4440-7440+11550 | | | | 7 | |
| 122 | Sweeper | 4440-7440+19800 | | | | 28 | |
| 123 | Rest House Chowkider | 4440-7440+1650 | | | | 1 | |
| 124 | Muster Roll (Skilled II) | @240x30 | | | | 35 | |
| 125 | Muster Roll (Unskilled) | @190x30 | | | | 28 | |
| TOTAL | | | 51 | 126 | 219 | 445 | 841 |

STATEMENT ON SALARY & EMPLOYMENT DATA

PROFORMA-III

Major Head : 2225 Welfare of SC/ST & OBC
 Sub-Major Head : 80- General
 Minor Head : 800- Other Expenditure
 Sub-Head : (01) LAI AUTONOMOUS DISTRICT COUNCIL: Lawngtlai

| Sl No. | Name of Post | No. of Sanctioned Posts | | | | Pay Band+Grade Pay | No. of Post filled up | | | | No. of Vacant Post | | | | Remarks |
|--------|---------------------------|-------------------------|---|------------|------------|--------------------|-----------------------|---|-----------|------------|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | CEM | 1 | | | | 40,000/- Fixed | 1 | | | | | | | | |
| 2 | CHAIRMAN | 1 | | | | 40,000/- Fixed | 1 | | | | | | | | |
| 3 | Dy. CHAIRMAN | 1 | | | | 40,000/- Fixed | 1 | | | | | | | | |
| 4 | Executive member etc. | 13 | | | | 40,000/- Fixed | 13 | | | | | | | | |
| 5 | MDC | 12 | | | | 40,000/- Fixed | 12 | | | | | | | | |
| 6 | Household staff | | | | 46 | 5100/- Fixed | | | | 40 | | | | | |
| 7 | MDC Pensions | | | | 76 | 22,000/- Fixed | | | | 76 | | | | | |
| 8 | Officers & Staff Pensions | | | | 327 | | | | | 327 | | | | | |
| 9 | Officiating teachers | | | 20 | | 7000/- Fixed | | | 20 | | | | | | |
| 10 | Laicarel teachers | | | 40 | | 10,000/- Fixed | | | 40 | | | | | | |
| 11 | Non-formal teachers | | | 9 | | 6750/- Fixed | | | 9 | | | | | | |
| 12 | Librarian | | | 16 | | 2000/- Fixed | | | 16 | | | | | | |
| 13 | Wildlife Guard | | | 30 | | 10,000/- Fixed | | | | | | | | | |
| 14 | Personal Peon | | | | 3 | 5000/- Fixed | | | | 3 | | | | | |
| 15 | Muster Roll | | | | 195 | 5704/- Fixed | | | | 230 | | | | | |
| | TOTAL | 28 | | 115 | 647 | | 28 | | 85 | 676 | | | | | |

STATEMENT ON SALARY & EMPLOYMENT DATA

PROFORMA-III

Major Head : 2225 Welfare of SC/ST & OBC

Sub-Major Head : 80- General
 Minor Head : 800- Other Expenditure
 Sub-Head : (01) LAI AUTONOMOUS DISTRICT COUNCIL: Lawngtlai

| Sl No | Name of Post | No. of Sanctioned Posts | | | | Pay Band+Grade Pay | No. of Post filled up | | | | No. of Vacant Post | | | | Remarks |
|-------|---|-------------------------|---|---|---|--------------------|-----------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Executive Secretary | 1 | | | | 37400-67000+8900 | 1 | | | | | | | | |
| 2 | Secretary, District Council | 1 | | | | 37400-67000+8700 | 1 | | | | | | | | |
| 3 | Court President & Recorder | 1 | | | | 37400-67000+8700 | 1 | | | | | | | | |
| 4 | Joint Secretary | 1 | | | | 37400-67000+8700 | 1 | | | | | | | | |
| 5 | Deputy Secretary | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 6 | Senior Revenue Officer | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 7 | Planning & Development Officer | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 8 | Executive Engineer | 2 | | | | 15600-39100+7600 | 2 | | | | | | | | |
| 9 | Art & Culture Officer | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 10 | Local Administrative Officer | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 11 | Under Secretary | 3 | | | | 15600-39100+19800 | 3 | | | | | | | | |
| 12 | Revenue Officer (Hqrs) | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 13 | Taxation Officer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 14 | Deputy Registrar | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 15 | Senior Accounts Officer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 16 | Asst. Planning & Development Officer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 17 | District Council Social Welfare Officer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 18 | District Council Agriculture Officer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 19 | District Council Soil Conservn. Officer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 20 | District Council Fishery Officer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 21 | District Council Conservator of Forest | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 22 | District Council Industry Officer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 23 | District Council Veterinary Officer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |

STATEMENT ON SALARY & EMPLOYMENT DATA

PROFORMA-III

Major Head : 2225 Welfare of SC/ST & OBC
 Sub-Major Head : 80- General
 Minor Head : 800- Other Expenditure

Sub-Head : (01) LAI AUTONOMOUS DISTRICT COUNCIL: Lawngtlai

| Sl. No | Name of Post | No. of Sanctioned Posts | | | | Pay Band+Grade Pay | No. of Post filled up | | | | No. of Vacant Post | | | | Remarks |
|--------|--|-------------------------|---|---|---|--------------------|-----------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 24 | District Council Sport & Youth Officer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 25 | Rural Development Officer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 26 | Liaison Officer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 27 | Information & Publicity Officer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 28 | District Council Sericulture Officer | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 29 | District Council Horticulture Officer | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 30 | Assistant Engineer | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 31 | Committee Officer | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 32 | Superintendent | 3 | | | | 15600-39100+16200 | 3 | | | | | | | | |
| 33 | P.S to CEM | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 34 | Sanitation Officer | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 35 | Judicial Officer | 2 | | | | 15600-39100+5400 | 2 | | | | | | | | |
| 36 | District Council Transport Officer | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 37 | Revenue Officer | 3 | | | | 15600-39100+16200 | 3 | | | | | | | | |
| 38 | P.S to Chairman | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 39 | Finance and Accounts Officer | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 40 | Asst. Art & Culture Officer | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 41 | Sub-Divisional Agriculture Officer | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 42 | Asst. Conservator of Forest | 2 | | | | 15600-39100+10800 | 2 | | | | | | | | |
| 43 | Asst. Surveyor Officer | 1 | | | | 9300-34800+4600 | 1 | | | | | | | | |
| 44 | Asst. Revenue Officer | 4 | | | | 9300-34800+18400 | 4 | | | | | | | | |
| 45 | Asst. Taxation Officer | 1 | | | | 9300-34800+4600 | 1 | | | | | | | | |
| 46 | Account Officer | 2 | | | | 9300-34800+4600 | 2 | | | | | | | | |

STATEMENT ON SALARY & EMPLOYMENT DATA

PROFORMA-III

Major Head : 2225 Welfare of SC/ST & OBC
 Sub-Major Head : 80- General
 Minor Head : 800- Other Expenditure
 Sub-Head : (01) LAI AUTONOMOUS DISTRICT COUNCIL: Lawngtlai

| Sl. | Name of Post | No. of Sanctioned Posts | Pay Band+Grade Pay | No. of Post filled up | No. of Vacant Post | Remarks |
|-----|--------------|-------------------------|--------------------|-----------------------|--------------------|---------|
|-----|--------------|-------------------------|--------------------|-----------------------|--------------------|---------|

| No | | A | B | C | D | | A | B | C | D | A | B | C | D | |
|----|------------------------------------|---|---|---|---|------------------|---|---|----|----|----|----|----|----|----|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 47 | Agriculture Extension Officer | 1 | | | | 9300-34800+4600 | 1 | | | | | | | | |
| 48 | Computer Programme Assistant | 1 | | | | 9300-34800+4600 | 1 | | | | | | | | |
| 49 | Superintendent of Archives | 1 | | | | 9300-34800+4600 | 1 | | | | | | | | |
| 50 | Asst. Librarian | 1 | | | | 9300-34800+4600 | 1 | | | | | | | | |
| 51 | Asst. Local Administrative Officer | 1 | | | | 9300-34800+4600 | 1 | | | | | | | | |
| 52 | Asst. Rural Development Officer | 1 | | | | 9300-34800+4600 | 1 | | | | | | | | |
| 53 | Asst. Sport Promotion Officer | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 54 | System Administrator | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 55 | Stenographer-11 | | 3 | | | 9300-34800+13200 | | 3 | | | | | | | |
| 56 | Assistant | | 7 | | | 9300-34800+17600 | | 7 | | | | | | | |
| 57 | Accountant | | 6 | | | 9300-34800+13200 | | 6 | | | | | | | |
| 58 | Translator | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 59 | Computer Opr. "A" | | 3 | | | 9300-34800+13200 | | 3 | | | | | | | |
| 60 | Surveyor | | 5 | | | 9300-34800+17800 | | 5 | | | | | | | |
| 61 | Marketing Inspector | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 62 | Head Assistant | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 63 | Inspector of Statistics | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 64 | Junior Engineer | | 2 | | | 9300-34800+8800 | | 2 | | | | | | | |
| 65 | Sanitary Inspector | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 66 | Manager Lai House | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 67 | Range Officer | | 5 | | | 9300-34800+22000 | | 5 | | | | | | | |
| 68 | District Council MVI | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 69 | Social Organiser | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |

STATEMENT ON SALARY & EMPLOYMENT DATA

PROFORMA-III

Major Head : 2225 Welfare of SC/ST & OBC
Sub-Major Head : 80- General
Minor Head : 800- Other Expenditure
Sub-Head : (01) LAI AUTONOMOUS DISTRICT COUNCIL: Lawngtlai

| Sl. No | Name of Post | No. of Sanctioned Posts | | | | Pay Band+Grade Pay | No. of Post filled up | | | | No. of Vacant Post | | | | Remarks |
|--------|--------------|-------------------------|---|---|---|--------------------|-----------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |

| | | | | | | | | | | | | | | | |
|----|---------------------------|--|----|-----|--|-------------------|--|----|-----|--|--|--|--|--|--|
| 70 | Inspector of Cooperation | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 71 | Veterinary Inspector | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 72 | Computer Optr. "B" | | 4 | | | 9300-34800+16800 | | 4 | | | | | | | |
| 73 | Upper Divisional Clerk | | 38 | | | 9300-34800+130200 | | 38 | | | | | | | |
| 74 | Driver Grade 1 | | 12 | | | 9300-34800+46200 | | 12 | | | | | | | |
| 75 | Record Asst. | | 4 | | | 9300-34800+16800 | | 4 | | | | | | | |
| 76 | Head Circle Supervisor | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 77 | Senior Instructor | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 78 | Music & Fine Art Promoter | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 79 | Asst. Sanitary Inspector | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 80 | Marshall | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 81 | Sectional Asst. (Trained) | | 3 | | | 5200-20200+8400 | | 3 | | | | | | | |
| 82 | Deputy Ranger | | 3 | | | 5200-20200+8400 | | 3 | | | | | | | |
| 83 | Lower Divisional Clerk | | | 132 | | 5200-20200+199200 | | | 132 | | | | | | |
| 84 | Technician | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 85 | Recorder | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 86 | Proceeding Writer | | | 3 | | 5200-20200+7200 | | | 3 | | | | | | |
| 87 | P. S to Dy. Chairman | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 88 | Tailoring Instructor | | | 3 | | 5200-20200+2400 | | | 3 | | | | | | |
| 89 | Cultural Instructor | | | 3 | | 5200-20200+2400 | | | 3 | | | | | | |
| 90 | Cameraman | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 91 | Circle Supervisor -1 | | | 11 | | 5200-20200+30800 | | | 11 | | | | | | |
| 92 | Electrician | | | 2 | | 5200-20200+4800 | | | 2 | | | | | | |

STATEMENT ON SALARY & EMPLOYMENT DATA

PROFORMA-III

Major Head : 2225 Welfare of SC/ST & OBC
Sub-Major Head : 80- General
Minor Head : 800- Other Expenditure
Sub-Head : (01) LAI AUTONOMOUS DISTRICT COUNCIL: Lawngtlai

| Sl. No | Name of Post | No. of Sanctioned Posts | | | | Pay Band+Grade Pay | No. of Post filled up | | | | No. of Vacant Post | | | | Remarks |
|--------|---------------|-------------------------|---|---|---|--------------------|-----------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 93 | Carpenter | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 94 | Tax Collector | | | 9 | | 5200-20200+21600 | | | 9 | | | | | | |

| | | | | | | | | | | | | | | | |
|-----|------------------------|--|--|----|-----|-------------------|--|--|----|-----|--|--|--|--|--|
| 95 | Xerox Operator | | | 4 | | 5200-20200+9600 | | | 4 | | | | | | |
| 96 | Driver Grade- 11 | | | 5 | | 5200-20200+21000 | | | 5 | | | | | | |
| 97 | Sectional Asst. | | | 7 | | 5200-20200+16800 | | | 7 | | | | | | |
| 98 | Demonstrator | | | 2 | | 5200-20200+4800 | | | 2 | | | | | | |
| 99 | Forester | | | 25 | | 5200-20200+50400 | | | 25 | | | | | | |
| 100 | Receptionist | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 101 | Photographer | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 102 | Cultural Organiser | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 103 | Librarian Asst. | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 104 | Sport Organiser | | | 2 | | 5200-20200+2400 | | | 2 | | | | | | |
| 105 | Village Level Worker | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 106 | Operator | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 107 | Veterinary Field Asst. | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 108 | Head Sweeper | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 109 | Field Asst. | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 110 | Driver Grade -111 | | | | 11 | 5200-20200+1900 | | | | 11 | | | | | |
| 111 | Process Server | | | | 3 | 5200-20200+7200 | | | | 3 | | | | | |
| 112 | Circle Supervisor-11 | | | | 27 | 5200-20200+64800 | | | | 27 | | | | | |
| 113 | Forest Guard | | | | 82 | 5200-20200+100800 | | | | 82 | | | | | |
| 114 | Asst. Marshall | | | | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| 115 | Peon | | | | 190 | 4440-7440+133650 | | | | 190 | | | | | |

STATEMENT ON SALARY & EMPLOYMENT DATA

PROFORMA-III

Major Head : 2225 Welfare of SC/ST & OBC
Sub-Major Head : 80- General
Minor Head : 800- Other Expenditure
Sub-Head : (01) LAI AUTONOMOUS DISTRICT COUNCIL: Lawngtlai

| Sl. No | Name of Post | No. of Sanctioned Posts | | | | Pay Band+Grade Pay | No. of Post filled up | | | | No. of Vacant Post | | | | Remarks |
|--------|--------------|-------------------------|---|---|----|--------------------|-----------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 116 | Painter | | | | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| 117 | Chowkider | | | | 19 | 4440-7440+34650 | | | | 19 | | | | | |
| 118 | Dak Runner | | | | 6 | 4440-7440+14400 | | | | 6 | | | | | |
| 119 | Mali | | | | 5 | 4440-7440+8250 | | | | 5 | | | | | |

| | | | | | | | | | | | | | | |
|--------------|--------------------------|-----------|-----------|------------|------------|-----------------|-----------|-----------|------------|------------|--|--|--|--|
| 120 | Gate Keeper | | | | 1 | 4440-7440+1650 | | | | 1 | | | | |
| 121 | Boatman | | | | 7 | 4440-7440+11550 | | | | 7 | | | | |
| 122 | Sweeper | | | | 28 | 4440-7440+19800 | | | | 28 | | | | |
| 123 | Rest House Chowkider | | | | 1 | 4440-7440+1650 | | | | 1 | | | | |
| 124 | Muster Roll (Skilled II) | | | | 35 | @240x30 | | | | 35 | | | | |
| 125 | Muster Roll (Unskilled) | | | | 28 | @190x30 | | | | 28 | | | | |
| TOTAL | | 54 | 95 | 159 | 285 | | 54 | 95 | 159 | 285 | | | | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

Major Head : 20254 Treasury & Accounts Administration.
Sub-Major Head :00
Minor Head :095 Directorate of Accounts & Treasuries
Sub-Head :(02) District Treasuries
Detail Head :00
Object Head :(01) Salary (Non-Plan)

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------|-------------------------|------------|------------|------------|-----------------------------|-----------------------|------------|------------|------------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Selection Grade | 3 | | | | PB4 37400-67000+ 8900 | 2 | | | | 1 | | | | |
| 2 | Sr. Adm. Grade | 12 | | | | PB4 37400-67000+ 8700 | 6 | | | | 6 | | | | |
| 3 | Jr. Adm. Grade | 18 | | | | PB3 15600-39100+ 7600 | 9 | | | | 9 | | | | |
| 4 | Senior Grade | 31 | | | | PB3 15600-39100+ 6600 | 13 | | | | 18 | | | | |
| 5 | Entry Grade | 91 | | | | PB3 15600-39100+ 5400 | 61 | | | | 30 | | | | |
| 6 | Group(B) Gazzetted | | 4 | | | PB2 9300-34800+4800 | | 4 | | | | 4 | | | |
| 7 | Group(B) Gazzetted | | 158 | | | PB2 9300-34800+4600 | | 148 | | | | 10 | | | |
| 8 | Group(B) N.Gazzetted | | 278 | | | PB2 9300-34800+4400 | | 250 | | | | 28 | | | |
| 9 | Group(B) N.Gazzetted | | 175 | | | PB2 9300-34800+4200 | | 143 | | | | 32 | | | |
| 10 | Group (C) | | | 1 | | PB1 5200-20200+2800 | | | | | | | | | |
| 11 | Group (C) | | | 566 | | PB1 5200-20200+2400 | | | 492 | | | | 74 | | |
| 12 | Group (C) | | | 1 | | PB1 5200-20200+2000 | | | 1 | | | | | | |
| 13 | Group (C) | | | 34 | | PB1 5200-20200+1900 | | | 28 | | | | 6 | | |
| 14 | Group (C) | | | 99 | | PB1 5200-20200+1800 | | | 97 | | | | 2 | | |
| 15 | Group (D) | | | | 312 | 1S 4440-7440+1650 | | | | 277 | | | | 35 | |
| | Total | 155 | 615 | 701 | 312 | | 91 | 545 | 618 | 277 | 64 | 74 | 82 | 35 | 0 |

` in lakh

STATEMENT ON SALARY & EMPLOYMENT DATA

NAME OF DEPARTMENT.Mara Autonomous District Council, Siaha.

| S.No | Pay band + Grade Pay | No. of Post | | | Present Strenght | | |
|------|-----------------------|-------------|-------------|----------|------------------|-------------|-----|
| | | PLAN | NON PLAN | CSS | PLAN | NON PLAN | CSS |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | PB4 37400-67000+ 8900 | - | 3 | - | | 2 | |
| 2 | PB4 37400-67000+ 8700 | 3 | 9 | - | 2 | 4 | |
| 3 | PB3 15600-39100+ 7600 | 9 | 9 | - | 3 | 6 | |
| 4 | PB3 15600-39100+ 6600 | 12 | 19 | - | 3 | 10 | |
| 5 | PB3 15600-39100+ 5400 | 29 | 63 | - | 14 | 47 | |
| 6 | PB2 9300-34800+4800 | - | 4 | - | - | 4 | |
| 7 | PB2 9300-34800+4600 | 22 | 135 | - | 19 | 129 | |
| 8 | PB2 9300-34800+4400 | 89 | 189 | - | 73 | 177 | |
| 9 | PB2 9300-34800+4200 | 38 | 137 | - | 19 | 124 | |
| 10 | PB1 5200-20200+2800 | 1 | - | - | - | - | |
| 11 | PB1 5200-20200+2400 | 166 | 400 | - | 123 | 369 | |
| 12 | PB1 5200-20200+2000 | 1 | - | - | - | 1 | |
| 13 | PB1 5200-20200+1900 | 17 | 17 | - | 11 | 17 | |
| 14 | PB1 5200-20200+1800 | 22 | 77 | - | 20 | 77 | |
| 15 | 1S 4440-7440+1650 | 113 | 199 | - | 91 | 186 | |
| | Total | 522 | 1261 | - | 378 | 1153 | |

STATEMENT ON SALARY & EMPLOYMENT DATA

NAME OF DEPARTMENT. _____

| S.No | Pay band + Grade Pay | No. of Post | | | Present Strenght | | |
|------|-----------------------|-------------|----------|-----|------------------|----------|-----|
| | | PLAN | NON PLAN | CSS | PLAN | NON PLAN | CSS |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | | | | | | | |
| 2 | PB4 37400-67000+ 8900 | | | | | | |
| 3 | PB4 37400-67000+ 8700 | | | | | | |
| 4 | PB3 15600-39100+ 7600 | | | | | | |
| 5 | PB3 15600-39100+ 6600 | | | | | | |
| 6 | PB3 15600-39100+ 5400 | | | | | | |
| 7 | PB2 9300-34800+4800 | | | | | | |
| 8 | PB2 9300-34800+4600 | | | | | | |
| 9 | PB2 9300-34800+4400 | | | | | | |
| 10 | PB2 9300-34800+4200 | | | | | | |
| 11 | PB1 5200-20200+2800 | | | | | | |
| 12 | PB1 5200-20200+2400 | | | | | | |
| 13 | PB1 5200-20200+2000 | | | | | | |
| 14 | PB1 5200-20200+1900 | | | | | | |
| 15 | PB1 5200-20200+1800 | | | | | | |
| 16 | 1S 4440-7440+1650 | | | | | | |
| 17 | | | | | | | |
| 18 | | | | | | | |

STATEMENT OF SALARY & EMPLOYMENT DATA

NAME OF DEPARTMENT : Mara Autonomous District Council, Siaha.

| S.No | Name of Post | Pay Band + Grade pay | CLASSIFICATION OF POSTS | | | | REMARKS |
|------|--------------------|-----------------------|-------------------------|------------|-----------|------------|---------|
| | | | GROUP A | GROUP B | GROUP C | GROUP D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Selection Grade | PB4 37400-67000+ 8900 | 3 | | | | |
| 2 | | PB4 37400-67000+ 8900 | | | | | |
| 3 | Sr. Adm. Grade | PB4 37400-67000+ 8700 | 12 | | | | |
| 4 | Jr. Adm. Grade | PB3 15600-39100+ 7600 | 18 | | | | |
| 5 | | PB3 15600-39100+ 7100 | | | | | |
| 6 | Senior Grade | PB3 15600-39100+ 6600 | 31 | | | | |
| 7 | Entry Grade | PB3 15600-39100+ 5400 | 91 | | | | |
| 8 | | PB3 15600-39100+ 5400 | | | | | |
| 9 | Group(B) Gazetted | PB2 9300-34800+4800 | | 4 | | | |
| 10 | Group(B)N.Gazetted | PB2 9300-34800+4600 | | 158 | | | |
| 11 | Group(B)N.Gazetted | PB2 9300-34800+4400 | | 278 | | | |
| 12 | Group(B)N.Gazetted | PB2 9300-34800+4200 | | 175 | | | |
| 13 | Group (C) | PB1 5200-20200+2800 | | | 1 | | |
| 14 | Group (C) | PB1 5200-20200+2400 | | | 566 | | |
| 15 | Group (C) | PB1 5200-20200+2000 | | | 1 | | |
| 16 | Group (C) | PB1 5200-20200+1900 | | | 34 | | |
| 17 | Group (C) | PB1 5200-20200+1800 | | | 99 | | |
| 18 | Group (D) | 1S 4440-7440+1650 | | | | 312 | |
| | Total | | 155 | 615 | 70 | 312 | |

STATEMENT OF SALARY & EMPLOYMENT DATA

NAME OF DEPARTMENT _____

| S.No | Name of Post | Pay Band + Grade pay | CLASSIFICATION OF POSTS | | | | REMARKS |
|------|--------------|----------------------|-------------------------|---------|---------|---------|---------|
| | | | GROUP A | GROUP B | GROUP C | GROUP D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | | | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | | | | | | | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | | | | | | | |
| 11 | | | | | | | |
| 12 | | | | | | | |
| 13 | | | | | | | |
| 14 | | | | | | | |
| 15 | | | | | | | |
| 16 | | | | | | | |
| 17 | | | | | | | |
| 18 | | | | | | | |

STATEMENT OF SALARY EMPLOYMENT DATA

Major Head

Sub-Major Head

Minor Head

Sub-Head

Detail Head

Object Head

| S.No | Name of Post | No. of Sanctioned Posts | | | | Pay Band + Grade Pay | No. of Post filled up | | | | No. of Vacant Post | | | | Remarks |
|------|----------------------|-------------------------|-----|-----|-----|-----------------------|-----------------------|-----|-----|-----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Selection Grade | 3 | | | | PB4 37400-67000+ 8900 | 3 | | | | 1 | | | | |
| 2 | Sr. Adm. Grade | 12 | | | | PB4 37400-67000+ 8700 | 6 | | | | 6 | | | | |
| 3 | Jr. Adm. Grade | 18 | | | | PB3 15600-39100+ 7600 | 9 | | | | 9 | | | | |
| 4 | Senior Grade | 31 | | | | PB3 15600-39100+ 6600 | 13 | | | | 18 | | | | |
| 5 | Entry Grade | 91 | | | | PB3 15600-39100+ 5400 | 61 | | | | 30 | | | | |
| | Group(B) Gazzetted | | 4 | | | PB2 9300-34800+4800 | | 4 | | | | 4 | | | |
| 6 | Group(B) Gazzetted | | 158 | | | PB2 9300-34800+4600 | | 148 | | | | 10 | | | |
| 7 | Group(B) N.Gazzetted | | 278 | | | PB2 9300-34800+4400 | | 250 | | | | 28 | | | |
| 8 | Group(B) N.Gazzetted | | 175 | | | PB2 9300-34800+4200 | | 143 | | | | 32 | | | |
| | Group (C) | | | 1 | | PB1 5200-20200+2800 | | | | | | | | | |
| 9 | Group (C) | | | 566 | | PB1 5200-20200+2400 | | | 492 | | | | 74 | | |
| | Group (C) | | | 1 | | PB1 5200-20200+2000 | | | 1 | | | | | | |
| 10 | Group (C) | | | 34 | | PB1 5200-20200+1900 | | | 28 | | | | 6 | | |
| 11 | Group (C) | | | 99 | | PB1 5200-20200+1800 | | | 97 | | | | 2 | | |
| 12 | Group (D) | | | | 312 | 1S 4440-7440+1650 | | | | 277 | | | | 35 | |

STATEMENT OF SALARY EMPLOYMENT DATA

Major Head

Sub-Major Head

Minor Head

Sub-Head

Detail Head

Object Head

| S.No | Name of Post | No. of Sanctioned Posts | | | | Pay Band + Grade Pay | No. of Post filled up | | | | No. of Vacant Post | | | | Remarks |
|------|----------------------|-------------------------|------------|------------|------------|-----------------------|-----------------------|------------|------------|------------|--------------------|-----------|-----------|-----------|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Selection Grade | 3 | | | | PB4 37400-67000+ 8900 | 3 | | | | 1 | | | | |
| 2 | Sr. Adm. Grade | 12 | | | | PB4 37400-67000+ 8700 | 6 | | | | 6 | | | | |
| 3 | Jr. Adm. Grade | 18 | | | | PB3 15600-39100+ 7600 | 9 | | | | 9 | | | | |
| 4 | Senior Grade | 31 | | | | PB3 15600-39100+ 6600 | 13 | | | | 18 | | | | |
| 5 | Entry Grade | 91 | | | | PB3 15600-39100+ 5400 | 61 | | | | 30 | | | | |
| 6 | Group(B) Gazzetted | | 4 | | | PB2 9300-34800+4800 | | 4 | | | | 4 | | | |
| 7 | Group(B) Gazzetted | | 158 | | | PB2 9300-34800+4600 | | 148 | | | | 10 | | | |
| 8 | Group(B) N.Gazzetted | | 278 | | | PB2 9300-34800+4400 | | 250 | | | | 28 | | | |
| 9 | Group(B) N.Gazzetted | | 175 | | | PB2 9300-34800+4200 | | 143 | | | | 32 | | | |
| 10 | Group (C) | | | 1 | | PB1 5200-20200+2800 | | | | | | | | | |
| 11 | Group (C) | | | 566 | | PB1 5200-20200+2400 | | | 492 | | | | 74 | | |
| 12 | Group (C) | | | 1 | | PB1 5200-20200+2000 | | | 1 | | | | | | |
| 13 | Group (C) | | | 34 | | PB1 5200-20200+1900 | | | 28 | | | | 6 | | |
| 14 | Group (C) | | | 99 | | PB1 5200-20200+1800 | | | 97 | | | | 2 | | |
| 15 | Group (D) | | | | 312 | 1S 4440-7440+1650 | | | | 277 | | | | 35 | |
| | Total | 155 | 615 | 701 | 312 | | 91 | 545 | 618 | 277 | 64 | 74 | 82 | 35 | |

Illustration for filling up of Proforma.PROFORMA-III
STATEMENT OF SALARY EMPLOYMENT DATA

Major Head : 20254 Treasury & Accounts Administration.
 Sub-Major Head :00
 Minor Head :095 Directorate of Accounts & Treasuries
 Sub-Head :(02) District Treasuries
 Detail Head :00
 Object Head :(01) Salary (Non-Plan)

| S.No | Name of Post | No. of Sanctioned Posts | | | | Pay Band + Grade Pay | No. of Post filled up | | | | No. of Vacant Post | | | | Remarks |
|------|----------------------|-------------------------|------------|------------|------------|-----------------------|-----------------------|------------|------------|------------|--------------------|-----------|-----------|-----------|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Selection Grade | 3 | | | | PB4 37400-67000+ 8900 | 2 | | | | 1 | | | | |
| 2 | Sr. Adm. Grade | 12 | | | | PB4 37400-67000+ 8700 | 6 | | | | 6 | | | | |
| 3 | Jr. Adm. Grade | 18 | | | | PB3 15600-39100+ 7600 | 9 | | | | 9 | | | | |
| 4 | Senior Grade | 31 | | | | PB3 15600-39100+ 6600 | 13 | | | | 18 | | | | |
| 5 | Entry Grade | 91 | | | | PB3 15600-39100+ 5400 | 61 | | | | 30 | | | | |
| 6 | Group(B) Gazzetted | | 4 | | | PB2 9300-34800+4800 | | 4 | | | | 4 | | | |
| 7 | Group(B) Gazzetted | | 158 | | | PB2 9300-34800+4600 | | 148 | | | | 10 | | | |
| 8 | Group(B) N.Gazzetted | | 278 | | | PB2 9300-34800+4400 | | 250 | | | | 28 | | | |
| 9 | Group(B) N.Gazzetted | | 175 | | | PB2 9300-34800+4200 | | 143 | | | | 32 | | | |
| 10 | Group (C) | | | 1 | | PB1 5200-20200+2800 | | | | | | | | | |
| 11 | Group (C) | | | 566 | | PB1 5200-20200+2400 | | | 492 | | | | 74 | | |
| 12 | Group (C) | | | 1 | | PB1 5200-20200+2000 | | | 1 | | | | | | |
| 13 | Group (C) | | | 34 | | PB1 5200-20200+1900 | | | 28 | | | | 6 | | |
| 14 | Group (C) | | | 99 | | PB1 5200-20200+1800 | | | 97 | | | | 2 | | |
| 15 | Group (D) | | | | 312 | 1S 4440-7440+1650 | | | | 277 | | | | 35 | |
| | Total | 155 | 615 | 701 | 312 | | 91 | 545 | 618 | 277 | 64 | 74 | 82 | 35 | |

Illustration for filling up of Proforma.PROFORMA-III
STATEMENT OF SALARY EMPLOYMENT DATA

STATEMENT OF SALARY AND EMPLOYMENT DATA

NAME OF DEPARTMENT : MIZORAM STATE SPORTS COUNCIL

| Sl.No. | PB + Grade Pay | No. of Post | | | Present Strength | | |
|--------|------------------------------|-------------|-----------|-----|------------------|-----------|-----|
| | | PLAN | NON-PLAN | CSS | PLAN | NON-PLAN | CSS |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| 1 | PB 4 - 37400-67000 + GP 9500 | | | | | | |
| 2 | PB 4 - 37400-67000 + GP 8900 | | | | | | |
| 3 | PB 4 - 37400-67000 + GP 8700 | | | | | | |
| 4 | PB 3 - 15600-39100 + GP 7600 | | | | | | |
| 5 | PB 3 - 15600-39100 + GP 7100 | | | | | | |
| 6 | PB 3 - 15600-39100 + GP 6600 | | 1 | | | 1 | |
| 7 | PB 3 - 15600-39100 + GP 6100 | | | | | | |
| 8 | PB 3 - 15600-39100 + GP 5400 | | 4 | | | 4 | |
| 9 | PB 2 - 9300-34800 + GP 4800 | | 1 | | | 1 | |
| 10 | PB 2 - 9300-34800 + GP 4600 | | 2 | | | 2 | |
| 11 | PB 2 - 9300-34800 + GP 4400 | | 11 | | | 11 | |
| 12 | PB 2 - 9300-34800 + GP 4200 | | 12 | | | 12 | |
| 13 | PB 1 - 5200-20200 + GP 2800 | | 5 | | | 5 | |
| 14 | PB 1 - 5200-20200 + GP 2400 | | 4 | | | 4 | |
| 15 | PB 1 - 5200-20200 + GP 2000 | | 4 | | | 4 | |
| 16 | PB 1 - 5200-20200 + GP 1900 | | 2 | | | 2 | |
| 17 | PB 1 - 5200-20200 + GP 1800 | | 6 | | | 6 | |
| 18 | IS - 4440-7440 + GP 1650 | | | | | | |
| | TOTAL | | 52 | | | 52 | |

MUSTER ROLL EMPLOYEES UNDER MIZORAM STATE SPORTS COUNCIL

NAME OF DEPARTMENT : MIZORAM STATE SPORTS COUNCIL

Major Head : 2204 - Sports & Youth Services

Sub-Major Head : 00 - Sports & Youth Services

Minor Head : 800 Sports Council

Sub-Head : (01) - Sports Council

Detail Head : (31) (Salary)

Object Head : (32) (Non-Plan)(Non - Salary)

| Sl.No. | Name of Post | CLASSIFICATION OF POSTS | | | Remarks |
|--------|-------------------|---------------------------|----------|-------------------------|---------|
| | | No of Employee/No of Post | Contract | Rate per day/Per Month | |
| 1 | 2 | 3 | 4 | 5 | |
| 1 | Programme Officer | | 1 | Fixed @ 25200 per month | |
| 2 | Assitant Engineer | | 1 | Fixed @ 25200 per month | |
| 3 | Physiotherapist | | 1 | Fixed @ 20568 per month | |
| 4 | Stadia Manager | | 1 | Fixed @ 17904 per month | |
| 5 | Junior Engineer | | 1 | Fixed @ 16200 per month | |
| 6 | Junior Engineer | | 1 | Fixed @ 16200 per month | |
| 7 | Legal Adviser | 1 | | Fixed @ 5000 per month | |
| 8 | Skilled - I | 8 | | 380/- per day | |
| 9 | Skilled - II | 8 | | 310/- per day | |
| 10 | Semi Skilled | 11 | | 250/- per day | |
| 11 | Un Skilled | 14 | | 220/- per day | |
| | SUB -TOTAL | 42 | 6 | | |
| | G.TOTAL | 48 | | | |

STATEMENT OF SALARY AND EMPLOYMENT DATA

NAME OF DEPARTMENT : MIZORAM STATE SPORTS COUNCIL

Major Head : 2204 - Sports & Youth Services

Sub-Major Head : 00 - Sports & Youth Services

Minor Head : 800 Sports Council

Sub-Head : (01) - Sports Council

Detail Head : (31) (Salary)

Object Head : (32) (Non-Plan)(Non - Salary)

| Sl.No. | Name of Post | PB + Grade Pay | CLASSIFICATION OF POST | | | | Muster Roll | Remarks |
|--------|--------------------------|--------------------------|------------------------|---------|---------|---------|-------------|---------|
| | | | Group A | Group B | Group C | Group D | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
| 1 | Secretary | 15600 - 391000 GP - 6600 | 1 | | | | | |
| 2 | Sports Promotion Officer | 15600 - 391000 GP - 5400 | 1 | | | | | |
| 3 | Assistant Engineer | 15600 - 391000 GP - 5400 | 1 | | | | | |
| 4 | Account Officer | 15600 - 391000 GP - 5400 | 1 | | | | | |
| 5 | Sports Medicine Doctor | 15600 - 391000 GP - 5400 | 1 | | | | | |
| 6 | Administrative Officer | 9300 - 34800 GP - 4800 | | 1 | | | | |
| 7 | Assistant | 9300 - 34800 GP - 4600 | | 1 | | | | |
| 8 | Assistant | 9300 - 34800 GP - 4400 | | 2 | | | | |
| 9 | Coach Grade - II | 9300 - 34800 GP - 4400 | | 2 | | | | |
| 10 | Coach Grade - III | 9300 - 34800 GP - 4600 | | 1 | | | | |
| 11 | Coach Grade - III | 9301 - 34800 GP - 4400 | | 1 | | | | |
| 12 | Coach Grade - III | 9300 - 34800 GP - 4200 | | 3 | | | | |
| 13 | Junior Engineer | 9300 - 34800 GP - 4400 | | 3 | | | | |
| 14 | UDC | 9300 - 34800 GP - 4400 | | 3 | | | | |
| 15 | UDC | 9300 - 34800 GP - 4200 | | 1 | | | | |
| 16 | Account Assistant | 9300 - 34800 GP - 4200 | | 1 | | | | |
| 17 | Driver Garde - I | 5200 - 20200 GP - 4200 | | | 6 | | | |
| 18 | Despatch Rider | 5200 - 20200 GP - 4200 | | | 1 | | | |
| 19 | LDC | 5200 - 20200 GP - 2800 | | | 5 | | | |
| 20 | LDC | 5200 - 20200 GP - 2400 | | | 2 | | | |
| 21 | Mechanic | 5200 - 20200 GP - 2400 | | | 1 | | | |

| | | | | | | | |
|----|----------------------------------|------------------------|---|----|----|---|--|
| 22 | Operator | 5200 - 20200 GP - 2400 | | | 1 | | |
| 23 | Field Assistant | 5200 - 20200 GP - 2000 | | | 4 | | |
| 24 | Field Assistant | 5200 - 20200 GP - 1900 | | | 1 | | |
| 25 | Chowkider | 5200 - 20200 GP - 1900 | | | | 1 | |
| 26 | IV - Garde | 5200 - 20200 GP - 1800 | | | | 4 | |
| 27 | Hnadyman | 5200 - 20200 GP - 1800 | | | | 2 | |
| | SUB - TOTAL | | 5 | 19 | 21 | 7 | |
| | G.TOTAL OF Regular Employee : 52 | | | | | | |

PROFORMA - III

STATEMENT OF SALARY AND EMPLOYMENT DATA

NAME OF DEPARTMENT : MIZORAM STATE SPORTS COUNCIL

Major He : 2204 - Sports & Youth Services

Sub-Majc : 00 - Sports & Youth Services

Minor He : 800 Sports Council

Sub-Head : (01) - Sports Council

Detail He : (31) (Salary)

Object He : (32) (Non-Plan) (Non - Salary)

| Sl.No. | Name of Post | No. of Sanction Posts | | | | Pay Band + Grade Pay | No. of Post filled up | | | | No. of Vacant Post | | | | Remarks |
|--------|-----------------------------|-----------------------|---|---|---|--------------------------|-----------------------|---|----|----|--------------------|----|----|----|---------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Secretary | 1 | | | | 15600 - 391000 GP - 6600 | 1 | | | | | | | | |
| 2 | Sr.Sports Promotion Officer | 1 | | | | | | | | | 1 | | | | |
| 3 | Sports Promotion Officer | 1 | | | | 15600 - 391000 GP - 5400 | 1 | | | | | | | | |
| 4 | Assistant Engineer | 1 | | | | 15600 - 391000 GP - 5400 | 1 | | | | | | | | |
| 5 | Account Officer | 1 | | | | 15600 - 391000 GP - 5400 | 1 | | | | | | | | |
| 6 | Sports Medicine Doctor | 1 | | | | 15600 - 391000 GP - 5400 | 1 | | | | | | | | |
| 7 | Sports Medical Officer | 1 | | | | 15600 - 391000 GP- 5400 | | | | | 1 | | | | |
| 8 | Administrative Officer | | 1 | | | 9300 - 34800 GP - 4800 | | 1 | | | | | | | |
| 9 | Assistant | | 1 | | | 9300 - 34800 GP - 4600 | | 1 | | | | | | | |
| 10 | Assistant | | 2 | | | 9300 - 34800 GP - 4400 | | 2 | | | | | | | |
| 11 | Coach Grade - I | | 1 | | | 15600 - 39100 GP - 4600 | | | | | | 1 | | | |
| 12 | Coach Grade - II | | 2 | | | 9300 - 34800 GP - 4400 | | 2 | | | | | | | |
| 13 | Coach Grade - III | | 1 | | | 9300 - 34800 GP - 4600 | | 1 | | | | | | | |
| 14 | Coach Grade - III | | 1 | | | 9300 - 34800 GP - 4400 | | 1 | | | | | | | |
| 15 | Coach Grade - III | | 3 | | | 9300 - 34800 GP - 4200 | | 3 | | | | | | | |
| 16 | Junior Engineer | | 3 | | | 9300 - 34800 GP - 4400 | | 3 | | | | | | | |
| 17 | UDC | | 3 | | | 9300 - 34800 GP - 4400 | | 3 | | | | | | | |
| 18 | UDC | | 1 | | | 9300 - 34800 GP - 4200 | | 1 | | | | | | | |
| 19 | Account Assistant | | 1 | | | 9300 - 34800 GP - 4200 | | 1 | | | | | | | |
| 20 | Driver Garde - I | | | 6 | | 5200 - 20200 GP - 4200 | | | 6 | | | | | | |
| 21 | Despatch Rider | | | 1 | | 5200 - 20200 GP - 4200 | | | 1 | | | | | | |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 -SCHOOL EDUCATION**

Major Head : 2202 - General Education
Sub-Major Head : 05 - Language Development
Minor Head : 102 - Promotion of Modern Indian Languages and Literature
Sub-Head : 102(03) - Mizoram Hindi Pachar Sabha (NP)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------|-------------------------|----------|----------|----------|-----------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Head Assistant | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | 25.00 |
| 2 | UDC | | 1 | | | 9300-3480+4200 | | 1 | | | | | | | |
| 3 | LDC | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 4 | IV Grade | | | | 2 | 4440-7440+1650 | | | | 2 | | | | | |
| | Total | 0 | 2 | 1 | 2 | | 0 | 2 | 1 | 2 | 0 | 0 | 0 | 0 | 25.00 |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 -SCHOOL EDUCATION**

Major Head : 2202 - General Education

Sub-Major Head : 80 - General

Minor Head : 108 - Examination

Sub-Head : 108(01) - MBSE (NP)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------------------|-------------------------|---|---|---|------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Chairman | 1 | | | | 50000/- Fixed | 1 | | | | | | | | 692.00 |
| 2 | Secretary | 1 | | | | 37400-67000+8700 | 1 | | | | | | | | |
| 3 | Director (Acad) | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 4 | Controller of Examination | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 5 | Deputy Secretary | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 6 | Under Secretary(Establishment) | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 7 | Under Secretary(Accounts) | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 8 | Sr. Academic Officer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 9 | Dy. Controller of Examination | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 10 | Research Officer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 11 | Asst.Controller of Examination | 2 | | | | 15600-39100+5400 | 2 | | | | | | | | |
| 12 | Academic Officer | 4 | | | | 15600-39100+5400 | 3 | | | | 1 | | | | |
| 13 | Regional Officer | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 14 | Superintendent | 4 | | | | 15600-39100+5400 | 4 | | | | | | | | |
| 15 | P.S. to Chairman | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 16 | Library & Information Officer | 1 | | | | 15600-39100+5400 | | | | | 1 | | | | |
| 17 | Asst/Computer Operator | | 2 | | | 9300-34800+4400 | | 2 | | | | | | | |

in lakh

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 -SCHOOL EDUCATION**

| | | | | | | | | | | | | | | | | |
|----|--------------------------|-----------|-----------|-----------|-----------|-----------------|--|-----------|-----------|-----------|-----------|----------|----------|----------|----------|---------------|
| 18 | PA to Secy | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | | |
| 19 | U.D.C. | | 9 | | | 9300-34800+4200 | | 9 | | | | | | | | |
| 20 | L.D.C. | | | 9 | | 5200-20200+2400 | | | 9 | | | | | | | |
| 21 | Driver | | | 6 | | 9300-34800+1900 | | | 6 | | | | | | | |
| 22 | Despatch Rider | | | 1 | | 5200-20200+1900 | | | 1 | | | | | | | |
| 23 | Duftry | | | 1 | | 5200-20200+1800 | | | 1 | | | | | | | |
| 24 | IV Grade | | | | 23 | 4440-7440+1650 | | | | 23 | | | | | | |
| 25 | Security Guard | | | | 2 | 4440-7440+1650 | | | | 2 | | | | | | |
| | Total | 23 | 12 | 17 | 25 | | | 21 | 12 | 17 | 25 | 2 | 0 | 0 | 0 | 692.00 |
| | Total of Non-Plan | 23 | 14 | 18 | 27 | | | 21 | 14 | 18 | 27 | 2 | 0 | 0 | 0 | 717.00 |

Major Head : 2202 - General Education

Sub-Major Head : 01 - Elementary Education

Minor Head : 102 - Assistance to Non Government Primary Schools

Sub-Head : 102(01) - Assistance to Non Government Primary Schools (PLAN)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------------|-------------------------|----------|----------|-----------|----------------|------------------------|----------|----------|-----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Aided P/S Teacher(Matric) | | | | 19 | 6750/- pm. | | | | 19 | | | | | 28.24 |
| 2 | Aided P/S Teacher(Under Matric) | | | | 16 | 4500/- pm. | | | | 16 | | | | | |
| | Total | 0 | 0 | 0 | 35 | | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | 28.24 |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 -SCHOOL EDUCATION**

Major Head : 2202 - General Education
Sub-Major Head : 01 - Elementary Education
Minor Head : 102 - Assistance to Non Government Primary Schools
Sub-Head : 102(02) - Assistance to Non Government Middle Schools (PLAN)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|--------------------|-----------------|-------------------------|------------|----------|-----------|-----------------|------------------------|------------|----------|-----------|---------------------|----------|----------|----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| DEFICIT | | | | | | | | | | | | | | | |
| 1 | M/S Headmaster | | 10 | | | 9300-34800+4800 | | 9 | | | | 1 | | | 2116.89 |
| 2 | M/S Teacher | | 59 | | | 9300-34800+4600 | | 59 | | | | | | | |
| 3 | W.E. Teacher | | 3 | | | 9300-34800+4200 | | 3 | | | | | | | |
| 4 | IV Grade | | | | 10 | 4440-7440+1650 | | | | 10 | | | | | |
| | TOTAL | 0 | 72 | 0 | 10 | | 0 | 71 | 0 | 10 | 0 | 1 | 0 | 0 | |
| ADHOC AIDED | | | | | | | | | | | | | | | |
| 1 | M/S Headmaster | | 65 | | | 9300-34800+4800 | | 65 | | | | | | | 0 |
| 2 | M/S Teacher | | 264 | | | 9300-34800+4600 | | 264 | | | | | | | |
| 3 | IV Grade | | | | 65 | 4440-7440+1650 | | | | 65 | | | | | |
| | Total | 0 | 329 | 0 | 65 | | 0 | 329 | 0 | 65 | 0 | 0 | 0 | 0 | |
| | G. Total | 0 | 401 | 0 | 75 | | 0 | 400 | 0 | 75 | 0 | 1 | 0 | 0 | 2116.89 |

` in lakh

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 -SCHOOL EDUCATION**

Major Head : 2202 - General Education
Sub-Major Head : 02 - Secondary Education
Minor Head : 110 - Assistance to Non Govt. High Schools
Sub-Head : 110(01) - Assistance to Non Govt. High Schools (PLAN)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|--------------------|-----------------|-------------------------|------------|-----------|------------|------------------|------------------------|------------|-----------|------------|---------------------|----------|----------|----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| DEFICIT | | | | | | | | | | | | | | | |
| 1 | H/S Headmaster | 7 | | | | 15600-39100+5400 | 7 | | | | | | | | 4449.60 |
| 2 | H/S Teacher | | 95 | | | 9300-34800+4600 | | 95 | | | | | | | |
| 3 | W.E. Teacher | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 4 | LDC | | | 10 | | 5200-20200-2400 | | | 10 | | | | | | |
| 5 | Peon | | | | 10 | 4440-7440+1650 | | | | 10 | | | | | |
| | Total | 7 | 96 | 10 | 10 | | 7 | 96 | 10 | 10 | 0 | 0 | 0 | 0 | |
| ADHOC AIDED | | | | | | | | | | | | | | | |
| 1 | H/S Headmaster | 129 | | | | 15600-3900+5400 | 128 | | | | 1 | | | | 0.00 |
| 2 | H/S Teacher | | 647 | | | 9300-34800+4600 | | 647 | | | | | | | |
| 3 | Peon | | | | 129 | 4440-7440+1650 | | | | 129 | | | | | |
| | Total | 129 | 647 | 0 | 129 | | 128 | 647 | 0 | 129 | 1 | 0 | 0 | 0 | |
| | G. Total | 136 | 743 | 10 | 139 | | 135 | 743 | 10 | 139 | 1 | 0 | 0 | 0 | 4449.60 |

` in lakh

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 -SCHOOL EDUCATION**

Major Head : 2202 - General Education
Sub-Major Head : 02 - Secondary Education
Minor Head : 110 - Assistance to Non Govt. High Scholls
Sub-Head : 110(02) - Assistance to Non Govt. Higher Secondary Schools (PLAN)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|---|---|---|----------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |

DEFICIT

| | | | | | | | | | | | | | | | |
|---|----------------|------------|-----------|----------|----------|------------------|------------|-----------|----------|----------|----------|----------|----------|----------|--|
| 1 | Principal | 7 | | | | 15600-39100+7100 | 7 | | | | | | | | |
| 2 | Lecturer | 102 | | | | 9300-34800+5400 | 102 | | | | | | | | |
| 3 | Lab. Assistant | | 10 | | | 9300-34800+4200 | | 10 | | | | | | | |
| 4 | UDC | | 5 | | | 9300-34800+4200 | | 5 | | | | | | | |
| 5 | Lab. Bearer | | | 5 | | 4440-7440+2400 | | | 5 | | | | | | |
| 6 | Peon | | | | 5 | 4440-7440-1650 | | | | 5 | | | | | |
| | Total | 109 | 15 | 5 | 5 | | 109 | 15 | 5 | 5 | 0 | 0 | 0 | 0 | |

2152.85

ADHOC AIDED

| | | | | | | | | | | | | | | | |
|---|-------------------------------------|------------|-------------|-----------|------------|------------------|------------|-------------|-----------|------------|----------|----------|----------|----------|----------------|
| 1 | Principal | 13 | | | | 15600-39100+7100 | 13 | | | | | | | | |
| 2 | Lecturer | 158 | | | | 9300-34800+5400 | 157 | | | | 1 | | | | |
| 3 | Peon | | | | 13 | 4440-47440+1650 | | | | 13 | | | | | |
| | Total | 171 | 0 | 0 | 13 | | 170 | 0 | 0 | 13 | 1 | 0 | 0 | 0 | 0.00 |
| | G. Total | 280 | 15 | 5 | 18 | | 279 | 15 | 5 | 18 | 1 | 0 | 0 | 0 | 2152.85 |
| | Total of Plan | 416 | 1159 | 15 | 267 | | 414 | 1158 | 15 | 267 | 2 | 1 | 0 | 0 | 8747.58 |
| | Total of Non-Plan & Plan | 439 | 1173 | 33 | 294 | | 435 | 1172 | 33 | 294 | 4 | 1 | 0 | 0 | 9464.58 |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 22 - SPORTS & YOUTH SERVICES**

Major Head : 2204 - Sports & Youth Services
Sub-Major Head : 00 - Sports & Youth Services
Minor Head : 800 Sports Council
Sub-Head : (01) - Sports Council
Detail Head : (31) (Salary)
Object Head : (32) (Non-Plan)(Non - Salary)

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------------------|-------------------------|---|---|---|--------------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Secretary | 1 | | | | 15600 - 391000 GP - 6600 | 1 | | | | | | | | |
| 2 | Sr.Sports Promotion Officer | 1 | | | | | | | | | 1 | | | | |
| 3 | Sports Promotion Officer | 1 | | | | 15600 - 391000 GP - 5400 | 1 | | | | | | | | |
| 4 | Assistant Engineer | 1 | | | | 15600 - 391000 GP - 5400 | 1 | | | | | | | | |
| 5 | Account Officer | 1 | | | | 15600 - 391000 GP - 5400 | 1 | | | | | | | | |
| 6 | Sports Medicine Doctor | 1 | | | | 15600 - 391000 GP - 5400 | 1 | | | | | | | | |
| 7 | Sports Medical Officer | 1 | | | | 15600 - 391000 GP- 5400 | | | | | 1 | | | | |
| 8 | Administrative Officer | | 1 | | | 9300 - 34800 GP - 4800 | | 1 | | | | | | | |
| 9 | Assistant | | 1 | | | 9300 - 34800 GP - 4600 | | 1 | | | | | | | |
| 10 | Assistant | | 2 | | | 9300 - 34800 GP - 4400 | | 2 | | | | | | | |
| 11 | Coach Grade - I | | 1 | | | 15600 - 39100 GP - 4600 | | | | | | 1 | | | |
| 12 | Coach Grade - II | | 2 | | | 9300 - 34800 GP - 4400 | | 2 | | | | | | | |
| 13 | Coach Grade - III | | 1 | | | 9300 - 34800 GP - 4600 | | 1 | | | | | | | |
| 14 | Coach Grade - III | | 1 | | | 9300 - 34800 GP - 4400 | | 1 | | | | | | | |
| 15 | Coach Grade - III | | 3 | | | 9300 - 34800 GP - 4200 | | 3 | | | | | | | |

` in lakh

347.00

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 22 - SPORTS & YOUTH SERVICES**

| | | | | | | | | | | | | | | | | |
|----|-------------------|----------|-----------|-----------|-----------|------------------------|--|----------|-----------|-----------|-----------|----------|----------|----------|----------|---------------|
| 16 | Junior Engineer | | 3 | | | 9300 - 34800 GP - 4400 | | 3 | | | | | | | | |
| 17 | UDC | | 3 | | | 9300 - 34800 GP - 4400 | | 3 | | | | | | | | |
| 18 | UDC | | 1 | | | 9300 - 34800 GP - 4200 | | 1 | | | | | | | | |
| 19 | Account Assistant | | 1 | | | 9300 - 34800 GP - 4200 | | 1 | | | | | | | | |
| 20 | Driver Garde - I | | | 6 | | 5200 - 20200 GP - 4200 | | | 6 | | | | | | | |
| 21 | Despatch Rider | | | 1 | | 5200 - 20200 GP - 4200 | | | 1 | | | | | | | |
| 22 | Despatch Rider | | | 1 | | 5200 - 20200 GP - 4200 | | | | | | | 1 | | | |
| 23 | LDC | | | 5 | | 5200 - 20200 GP - 2800 | | | 5 | | | | | | | |
| 24 | LDC | | | 2 | | 5200 - 20200 GP - 2400 | | | 2 | | | | | | | |
| 25 | Mechanic | | | 1 | | 5200 - 20200 GP - 2400 | | | 1 | | | | | | | |
| 26 | Operator | | | 1 | | 5200 - 20200 GP - 2400 | | | 1 | | | | | | | |
| 27 | Field Assistant | | | | 5 | 5200 - 20200 GP - 2000 | | | | 5 | | | | | | |
| 28 | Field Assistant | | | | 1 | 5200 - 20200 GP - 1900 | | | | | | | | | 1 | |
| 29 | Chowkider | | | | 1 | 5200 - 20200 GP - 1900 | | | | 1 | | | | | | |
| 30 | IV - Garde | | | | 4 | 5200 - 20200 GP - 1800 | | | | 4 | | | | | | |
| 31 | Hnadyman | | | | 2 | 5200 - 20200 GP - 1800 | | | | 2 | | | | | | |
| | Total | 7 | 20 | 17 | 13 | | | 5 | 19 | 16 | 12 | 2 | 1 | 1 | 1 | 347.00 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 22 - SPORTS & YOUTH SERVICES

| Sl. No. | NAME OF POST | PAY BAND + GRADE PAY | CLASSIFICATION OF POSTS | | | | REMARKS |
|---------|--------------------|-------------------------|-------------------------|----------|----------|-----------|---------|
| | | | GROUP A | GROUP B | GROUP C | GROUP D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | CONTRACT | | | | | | |
| 1 | Programme Officer | Fixed @ 25200 per month | 1 | | | | |
| 2 | Assitant Engineer | Fixed @ 25200 per month | 1 | | | | |
| 3 | Physiotherapist | Fixed @ 20568 per month | 1 | | | | |
| 4 | Stadia Manager | Fixed @ 17904 per month | 1 | | | | |
| 5 | Junior Engineer | Fixed @ 16200 per month | 1 | | | | |
| 6 | Junior Engineer | Fixed @ 16200 per month | 1 | | | | |
| 7 | Legal Adviser | Fixed @ 5000 per month | | 1 | | | |
| | Total | | 6 | 1 | | | |
| | MUSTER ROLL | | | | | | |
| 1 | Skilled - I | ` 380/- per day | | 8 | | | |
| 2 | Skilled - II | ` 310/- per day | | | 8 | | |
| 3 | Semi Skilled | ` 250/- per day | | | | 11 | |
| 4 | Un Skilled | ` 220/- per day | | | | 14 | |
| | Total | | | 8 | 8 | 25 | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

2. Name of department : DISTRICT COUNCIL SECRETARIAT

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------------|-------------------------|---|---|---|-----------------------------|-----------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Secretary to District Council | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Dy. Secretary | 1 | 0 | 0 | 0 | 15600-39100+6600 | | | | | 1 | | | | |
| 3 | Under Secretary | 1 | 0 | 0 | 0 | 15600-39100+7100 | | | | | 1 | | | | |
| 4 | Committee Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 5 | Office Superintendent | 2 | 0 | 0 | 0 | 15600-39100+5400 | 1 | | | | 1 | | | | |
| 6 | Head Assistant | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 7 | Debate Editor | 0 | 2 | 0 | 0 | 9300-34800+4600 | | | | | | 2 | | | |
| 8 | Translator | 0 | 5 | 0 | 0 | 9300-34800+4400 | | | | | | 5 | | | |
| 9 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 10 | Steno Grapher – II | 0 | 2 | 0 | 0 | 9300-34800+4400 | | | | | | 2 | | | |
| 11 | Steno Grapher – III | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 12 | Technician | 0 | 2 | 0 | 0 | 9300-34800+4600 | | 1 | | | | 1 | | | |
| 13 | P/S to Chairman | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 14 | Marshall | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 15 | Technician | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 16 | Marshall | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | | |
| 17 | Jr. Accountant | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 18 | Computer Optr. | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 19 | Computer Optr. (Chakma) | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 20 | Typist (Bengali) | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

| | | | | | | | | | | | | | | | |
|----|-------------------------|----------|-----------|-----------|-----------|-----------------|----------|----------|-----------|----------|----------|-----------|-----------|-----------|----------|
| 21 | Library Asstt. | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 22 | LDC | 0 | 0 | 13 | 0 | 5200-20200+2400 | | | 5 | | | | 8 | | |
| 23 | Typist (Chakma) | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 24 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 25 | UDC | 0 | 5 | 0 | 0 | 9300-34800+4200 | | 4 | | | | 1 | | | |
| 26 | P/A to Chairman | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | | |
| 27 | P/A to Deputy Chairman | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | | |
| 28 | P/A to Dy. Chief Whip | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | | |
| 29 | P/A to Legislative Scy. | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 30 | Printer | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | 1 | | | | 1 | | |
| 31 | Office Peon | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | 2 | | | | | | |
| 32 | Office Peon | 0 | 0 | 0 | 2 | 5200-20200+1900 | | | | 2 | | | | | |
| 33 | Sweeper | 0 | 0 | 0 | 3 | 5200-20200+1900 | | | | 3 | | | | | |
| 34 | Driver | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | | | | | 1 | |
| 35 | Assistant Technician | 0 | 0 | 0 | 3 | 5200-20200+2400 | | | | 1 | | | | 2 | |
| 36 | Process Server | 0 | 0 | 0 | 3 | 5200-20200+1900 | | | | | | | | 3 | |
| 37 | C/S -III | 0 | 0 | 0 | 1 | 5200-20200+1650 | | | | 1 | | | | | |
| 37 | Dark Runner | 0 | 0 | 0 | 4 | 5200-20200+1650 | | | | | | | | 4 | |
| 38 | Chawkidar | 0 | 0 | 0 | 2 | 5200-20200+1900 | | | | 2 | | | | | |
| | Total | 7 | 22 | 33 | 19 | | 2 | 8 | 12 | 9 | 5 | 14 | 21 | 10 | 0 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | | |
|----|------------------|----------|-----------|-----------|-----------|-----------------|----------|----------|-----------|-----------|----------|-----------|-----------|-----------|----------|
| 39 | Sweeper | 0 | 0 | 0 | 1 | 170/- per day | | | | 1 | | | | | |
| 40 | UDC | 0 | 0 | 0 | 1 | 7200/- | | | | 1 | | | | | |
| 41 | House Hold Staff | 0 | 0 | 0 | 16 | @ 190/- per day | | | | 16 | | | | | |
| 42 | LDC | 0 | 0 | 0 | 1 | @ 240/- per day | | | | 1 | | | | | |
| 43 | M/R | 0 | 0 | 0 | 3 | @ 170/- per day | | | | 3 | | | | | |
| | Total | 0 | 0 | 0 | 22 | | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 0 |
| | G.Total | 7 | 22 | 33 | 41 | | 2 | 8 | 12 | 31 | 5 | 14 | 21 | 10 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

3. Name of department : . EXECUTIVE COMMITTEE

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------------|-------------------------|----------|----------|----------|--------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|-----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | C.E.M. | 1 | | | | 40000(Fixed) | 1 | | | | | | | | |
| 2 | E.M. | 7 | | | | 40000(Fixed) | 7 | | | | | | | | |
| 3 | Vice Chairman (Planning) | 1 | | | | 40000(Fixed) | 1 | | | | | | | | |
| 4 | Chmn.Town Plg. Comt. | 1 | | | | 40000(Fixed) | 1 | | | | | | | | |
| 5 | Adv. To Chairman TPC | 1 | | | | 40000(Fixed) | 1 | | | | | | | | |
| 6 | Adviser to C.E.M. | 1 | | | | 40000(Fixed) | 1 | | | | | | | | |
| 7 | President, DSEB | 1 | | | | 40000(Fixed) | 1 | | | | | | | | |
| | Total | 13 | 0 | 0 | 0 | | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

4. Name of department : . ADMINISTRATION OF JUSTICE

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------------|-------------------------|---|---|---|--------------------------------|-----------------------|---|----|----|---------------------|----|----|----|-----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Court President & Recorder | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Judicial Officer | 2 | 0 | 0 | 0 | 15600-39100+7600 | 2 | | | | | | | | |
| 3 | Judicial Officer | 3 | 0 | 0 | 0 | 15600-39100+5400 | 1 | | | | 2 | | | | |
| 4 | Office Superintendent | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 5 | Head Assistant | 0 | 1 | 0 | 0 | 9300-34800+4800 | | 1 | | | | | | | |
| 6 | Steno – I | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 7 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 8 | Steno – II | 0 | 2 | 0 | 0 | 9300-34800+4400 | | | | | | 2 | | | |
| 9 | UDC | 0 | 3 | 0 | 0 | 9300-34800+4400 | | | | | | 3 | | | |
| 10 | Assistant | 0 | 4 | 0 | 0 | 9300-34800+4400 | | 2 | | | | 2 | | | |
| 11 | LDC | 0 | 0 | 1 | 0 | 9300-34800+4200 | | | 1 | | | | | | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

| | | | | | | | | | | | | | | | |
|----|-------------------------|----------|-----------|-----------|-----------|-----------------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|
| 12 | Computer Optr. (Chakma) | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 13 | Computer Optr. | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 14 | P/A to CP & R | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 15 | Peshker | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 16 | LDC | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | 1 | | | | 2 | | |
| 17 | Driver | 0 | 0 | 0 | 5 | 5200-20200+1900 | | | | | | | | 5 | |
| 18 | Process Server | 0 | 0 | 0 | 5 | 4400-7440+1650 | | | | | | | | 5 | |
| 19 | Office Peon | 0 | 0 | 0 | 1 | 5200-20200+2400 | | | | 1 | | | | | |
| 20 | Office Peon | 0 | 0 | 0 | 1 | 4400-7440+1900 | | | | 1 | | | | | |
| 21 | Office Peon | 0 | 0 | 0 | 1 | 4400-7440+1650 | | | | 1 | | | | | |
| 22 | Sweeper | 0 | 0 | 0 | 3 | 4400-7440+1650 | | | | | | | | 3 | |
| 23 | Chowkider | 0 | 0 | 0 | 2 | 4400-7440+1650 | | | | | | | | 2 | |
| | Total | 7 | 12 | 11 | 18 | | 4 | 3 | 2 | 3 | 3 | 9 | 9 | 15 | 0 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | | |
|----|----------------|----------|-----------|-----------|-----------|-------------------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|
| 24 | M/R Labour | | | | 6 | @ ` 170/- per day | | | | 6 | | | | | |
| 25 | JO | 1 | | | | 30000/- | 1 | | | | | | | | |
| | Total | 1 | 0 | 0 | 6 | 0 | 1 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | |
| | G.Total | 8 | 12 | 11 | 24 | | 5 | 3 | 2 | 9 | 3 | 9 | 9 | 15 | 0 |

I. SUB-HEAD (SUB-ORDINATE DISTRICT COUNCIL COURT, KAMALANAGAR)

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Judicial Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 2 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 3 | LDC | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 4 | Computer Optr. | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 5 | Process Server | 0 | 0 | 0 | 1 | 4400-7440+1650 | | | | | | | | 1 | |
| 6 | Chowkider | 0 | 0 | 0 | 1 | 4400-7440+1650 | | | | | | | | 1 | |
| | Total | 1 | 1 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 2 | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

II. SUB-HEAD (SUB-ORDINATE DISTRICT COUNCIL COURT, BORAPANSURY)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Judicial Officer - II | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 2 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 3 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 5 | Process Server | 0 | 0 | 0 | 1 | 4400-7440+1650 | | | | | | | | 1 | |
| 6 | Sweeper | 0 | 0 | 0 | 1 | 4400-7440+1650 | | | | | | | | 1 | |
| | Total | 1 | 1 | 2 | 2 | | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 2 | 0 |

III. SUB-HEAD (SUB-ORDINATE DISTRICT COUNCIL COURT, LONGPUIGHAT)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Judicial Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 2 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 3 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 4 | Process Server | 0 | 0 | 0 | 1 | 4400-7440+1650 | | | | | | | | 1 | |
| 5 | Sweeper | 0 | 0 | 0 | 1 | 4400-7440+1650 | | | | | | | | 1 | |
| | Total | 1 | 1 | 2 | 2 | | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 2 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

5. Name of department : . LAND REVENUE & SETTLEMENT (A)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------------------|-------------------------|---|----|---|-----------------------------|-----------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Senior Revenue Officer | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Revenue Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | 1 | | | | | | | | |
| 3 | Office Superintendent | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 4 | Revenue Officer (survey) | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 5 | Assistant Transport Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | 1 | | | | | | | |
| 6 | Assistant Revenue Officer | 0 | 4 | 0 | 0 | 9300-34800+4600 | | 3 | | | | 1 | | | |
| 7 | Assistant Recorder | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 8 | Head Assistant | 0 | 3 | 0 | 0 | 9300-34800+4600 | | 2 | | | | 1 | | | |
| 9 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4600 | | 1 | | | | | | | |
| 10 | Assistant | 0 | 3 | 0 | 0 | 9300-34800+4400 | | 2 | | | | 1 | | | |
| 11 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 12 | Jr. Engineer | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 13 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 14 | UDC | 0 | 7 | 0 | 0 | 9300-34800+4200 | | 5 | | | | 2 | | | |
| 15 | System Operator | 0 | 1 | 0 | 0 | 9300-34800+4200 | | 1 | | | | | | | |
| 16 | Surveyor-I | 0 | 2 | 0 | 0 | 9300-34800+4400 | | 2 | | | | | | | |
| 17 | Surveyor | 0 | 0 | 2 | 0 | 5200-20200+2800 | | | 2 | | | | | | |
| 18 | LDC | 0 | 0 | 13 | 0 | 5200-20200+2400 | | | 6 | | | | 7 | | |
| 19 | Circle Supervisor-I | 0 | 3 | 0 | 0 | 9300-34800+4200 | | 3 | | | | | | | |
| 20 | Circle Supervisor-I | 0 | 0 | 8 | 0 | 5200-20200+2800 | | | 8 | | | | | | |
| 21 | Circle Supervisor-I | 0 | 0 | 6 | 0 | 5200-20200+2400 | | | 6 | | | | | | |
| 22 | Circle Supervisor-II | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | 3 | | | | | | |
| 23 | Circle Supervisor-II | 0 | 0 | 0 | 5 | 5200-20200+1900 | | | | 5 | | | | | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

| | | | | | | | | | | | | | | | |
|--------------------|-----------------------|----------|-----------|-----------|-----------|--------------------------|----------|-----------|-----------|-----------|----------|----------|----------|-----------|----------|
| 24 | Circle Supervisor-III | 0 | 0 | 0 | 4 | 4440-7440+1900 | | | | 4 | | | | | |
| 25 | Circle Supervisor-III | 0 | 0 | 0 | 4 | 4440-7440+1650 | | | | 2 | | | | 2 | |
| 26 | Vety Field Inspector | 0 | 0 | 1 | 0 | 9300-34800+4200 | | | 1 | | | | | | |
| 27 | Office Peon | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | 3 | | | | | | |
| 28 | Office Peon | 0 | 0 | 0 | 2 | 5200-20200+1900 | | | | 2 | | | | | |
| 29 | Office Peon | 0 | 0 | 0 | 4 | 4440-7440+1650 | | | | 4 | | | | | |
| 30 | Meter Reader | 0 | 0 | 0 | 1 | 5200-20200+2400 | | | | | | | | 1 | |
| 31 | Chowkider | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | | |
| 32 | Chowkider | 0 | 0 | 0 | 2 | 5200-20200+1900 | | | | 2 | | | | | |
| 33 | Chowkider | 0 | 0 | 0 | 7 | 4440-7440+1650 | | | | | | | | 7 | |
| 34 | Sweeper | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 35 | Dak Runner | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 36 | Chain man | 0 | 0 | 0 | 18 | 4440-7440+1650 | | | | | | | | 18 | |
| 37 | Circle Assistant | 0 | 0 | 0 | 0 | 5200-20200+2400 | | | | | | | | | |
| | Total | 4 | 29 | 37 | 51 | | 2 | 22 | 30 | 19 | 2 | 7 | 7 | 32 | 0 |
| MUSTER ROLL | | | | | | | | | | | | | | | |
| 38 | UDC | | | | 6 | 8500 (Fixed) | | | | 1 | | | | 5 | |
| 39 | Sweeper | | | | 6 | 4500 (Fixed) | | | | 1 | | | | 5 | |
| 40 | M/R Labour | | | | 17 | @ ` 170/- per day | | | | 17 | | | | | |
| 41 | LDC (M/R) | 0 | 0 | 0 | 12 | @ ` 240/- per day | | | | 12 | | | | | |
| | Total | 0 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 10 | |
| | G.Total | 4 | 29 | 37 | 92 | | 2 | 22 | 30 | 50 | 2 | 7 | 7 | 42 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

SUB-HEAD : SURVEY & SETTLEMENT(B)

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|-----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|-----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Revenue Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 2 | Assistant Revenue Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 3 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 4 | Surveyor | 0 | 10 | 0 | 0 | 5200-20200+2800 | | | | | | 10 | | | |
| 5 | LDC | 0 | 2 | 0 | 0 | 5200-20200+2400 | | | | | | 2 | | | |
| 6 | Circle Supervisor-I | 0 | 3 | 0 | 0 | 5200-20200+2400 | | | | | | 3 | | | |
| 7 | Circle Supervisor-II | 0 | 3 | 0 | 0 | 5200-20200+1900 | | | | | | 3 | | | |
| 8 | Office Peon | 0 | 0 | 3 | 0 | 4440-7440+1650 | | | | | | | 3 | | |
| | Total | 1 | 21 | 3 | 0 | | 0 | 0 | 0 | 0 | 1 | 21 | 3 | 0 | 0 |

I. SUB-HEAD : (BORAPANSUY SUB OFFICE)

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|----------|----------|-----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant Revenue Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 4 | Record Assistant | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 5 | Surveyor | 0 | 0 | 2 | 0 | 5200-20200+2800 | | | | | | | 2 | | |
| 6 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 7 | Circle Supervisor-I | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | | |
| 8 | Circle Supervisor-II | 0 | 0 | 0 | 3 | 5200-20200+1900 | | | | | | | | 3 | |
| 9 | Circle Supervisor-III | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | 3 | |
| 10 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 11 | Chowkider cum sweeper | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| | Total | 0 | 5 | 7 | 10 | | 0 | 0 | 0 | 0 | 0 | 5 | 7 | 10 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

II. SUB-HEAD : (KUKURDULEYA SUB OFFICE)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|----------|----------|-----------|--------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|-----------|-----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant Revenue Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 4 | Record Assistant | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 5 | Surveyor | 0 | 0 | 2 | 0 | 5200-20200+2800 | | | | | | | 2 | | |
| 6 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 7 | Circle Supervisor-I | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | | |
| 8 | Circle Supervisor-II | 0 | 0 | 0 | 3 | 5200-20200+1900 | | | | | | | | 3 | |
| 9 | Circle Supervisor-III | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | 3 | |
| 10 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 11 | Chowkider cum sweeper | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| | Total | 0 | 5 | 7 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 7 | 10 | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

III. SUB-HEAD : (UGUDASURY CIRCLE)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|----------|----------|-----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant Revenue Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 4 | Record Assistant | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 5 | Surveyor | 0 | 0 | 1 | 0 | 5200-20200+2800 | | | | | | | 1 | | |
| 6 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 7 | Circle Supervisor-I | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | | |
| 8 | Circle Supervisor-II | 0 | 0 | 0 | 3 | 5200-20200+1900 | | | | | | | | 3 | |
| 9 | Circle Supervisor-III | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | 3 | |
| 10 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 11 | Chowkider cum sweeper | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| | Total | 0 | 5 | 6 | 10 | | 0 | 0 | 0 | 0 | 0 | 5 | 6 | 10 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

IV. SUB-HEAD : (NEW JAGNASURY SUB OFFICE)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|----------|----------|-----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant Revenue Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 4 | Record Assistant | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 5 | Surveyor | 0 | 0 | 2 | 0 | 5200-20200+2800 | | | | | | | 2 | | |
| 6 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 7 | Circle Supervisor-I | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | | |
| 8 | Circle Supervisor-II | 0 | 0 | 0 | 3 | 5200-20200+1900 | | | | | | | | 3 | |
| 9 | Circle Supervisor-III | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | 3 | |
| 10 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 11 | Chowkider cum sweeper | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| | Total | 0 | 5 | 7 | 10 | | 0 | 0 | 0 | 0 | 0 | 5 | 7 | 10 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

V. SUB-HEAD : (PARVA SUB OFFICE)

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|----------|----------|-----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant Revenue Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 4 | Record Assistant | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 5 | Surveyor | 0 | 0 | 2 | 0 | 5200-20200+2800 | | | | | | | 2 | | |
| 6 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 7 | Circle Supervisor-I | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | | |
| 8 | Circle Supervisor-II | 0 | 0 | 0 | 3 | 5200-20200+1900 | | | | | | | | 3 | |
| 9 | Circle Supervisor-III | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | 3 | |
| 10 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 11 | Chowkider cum sweeper | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| | Total | 0 | 5 | 7 | 10 | | 0 | 0 | 0 | 0 | 0 | 5 | 7 | 10 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

VII. SUB-HEAD : (LONGPUIGHAT SUB OFFICE)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|----------|----------|-----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant Revenue Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 4 | Record Assistant | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 5 | Surveyor | 0 | 0 | 2 | 0 | 5200-20200+2800 | | | | | | | 2 | | |
| 6 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 7 | Circle Supervisor-I | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | | |
| 8 | Circle Supervisor-II | 0 | 0 | 0 | 3 | 5200-20200+1900 | | | | | | | | 3 | |
| 9 | Circle Supervisor-III | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | 3 | |
| 10 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 11 | Chowkider cum sweeper | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| | Total | 0 | 5 | 7 | 10 | | 0 | 0 | 0 | 0 | 0 | 5 | 7 | 10 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

6. Name of department : . LAND REVENUE (B)(TAXATION)

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|-----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Taxation Officer | 1 | 0 | 0 | 0 | 15600-39100+7600 | | | | | 1 | | | | |
| 2 | Assistant Revenue Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | 1 | | | | | | | | |
| 3 | Assistant Revenue Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 4 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 5 | Head Assistant | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 6 | Assistant | 0 | 4 | 0 | 0 | 9300-34800+4400 | | 2 | | | | 2 | | | |
| 8 | UDC | 0 | 3 | 0 | 0 | 9300-34800+4200 | | 1 | | | | 2 | | | |
| 9 | LDC | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | 1 | | | | 2 | | |
| 10 | Computer Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 11 | Circle Supervisor-I | 0 | 0 | 1 | 0 | 9300-34800+4200 | | | 1 | | | | | | |
| 11 | Circle Supervisor-I | 0 | 0 | 1 | 0 | 5200-20200+2800 | | | 1 | | | | | | |
| 12 | Office Peon | 0 | 0 | 0 | 3 | 5200-20200+2400 | | | | 1 | | | | 2 | |
| 13 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | 1 | | | | 1 | |
| 14 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1900 | | | | 1 | | | | 1 | |
| | Total | 2 | 10 | 7 | 7 | | 1 | 3 | 3 | 3 | 1 | 7 | 4 | 4 | 0 |

MUSTER ROLL

| | | | | | | | | | | | | | | | |
|----|-----------------|----------|-----------|----------|----------|-------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| 15 | LDC | | | | 1 | @ ` 240/- per day | | | | 1 | | | | | |
| 16 | Sweeper (Fixed) | | | | 1 | 4500/- | | | | 1 | | | | | |
| | Total | | | | 2 | | | | | 2 | | | | | |
| | G.Total | 2 | 10 | 7 | 9 | | 1 | 3 | 3 | 5 | 1 | 7 | 4 | 4 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

I. BORAPANSUY SUB OFFICE (TAXATION)

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant Revenue Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 4 | LDC | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 5 | Circle Supervisor-I | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 6 | Circle Supervisor-II | 0 | 0 | 2 | 0 | 5200-20200+1900 | | | | | | | 2 | | |
| 7 | Circle Supervisor-III | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 8 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 9 | Chowkider cum Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 0 | 3 | 4 | 5 | | 0 | 0 | 0 | 0 | 0 | 3 | 4 | 5 | 0 |

II. KUKURDULEYA SUB OFFICE (TAXATION)

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant Revenue Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 4 | LDC | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 5 | Circle Supervisor-I | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 6 | Circle Supervisor-II | 0 | 0 | 2 | 0 | 5200-20200+1900 | | | | | | | 2 | | |
| 7 | Circle Supervisor-III | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 8 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 9 | Chowkider cum Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 0 | 3 | 4 | 5 | | 0 | 0 | 0 | 0 | 0 | 3 | 4 | 5 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

III. UGUDASURY CIRCLE (TAXATION)

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant Revenue Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 4 | LDC | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 5 | Circle Supervisor-I | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 6 | Circle Supervisor-II | 0 | 0 | 2 | 0 | 5200-20200+1900 | | | | | | | 2 | | |
| 7 | Circle Supervisor-III | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 8 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 9 | Chowkider cum Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 0 | 3 | 4 | 5 | | 0 | 0 | 0 | 0 | 0 | 3 | 4 | 5 | 0 |

IV. NEW JOGNASURY SUB OFFICE (TAXATION)

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant Revenue Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 4 | LDC | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 5 | Circle Supervisor-I | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 6 | Circle Supervisor-II | 0 | 0 | 2 | 0 | 5200-20200+1900 | | | | | | | 2 | | |
| 7 | Circle Supervisor-III | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 8 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 9 | Chowkider cum Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 0 | 3 | 4 | 5 | | 0 | 0 | 0 | 0 | 0 | 3 | 4 | 5 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

V. LONGPUIGHAT SUB OFFICE (TAXATION)

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant Revenue Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 4 | LDC | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 5 | Circle Supervisor-I | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 6 | Circle Supervisor-II | 0 | 0 | 2 | 0 | 5200-20200+1900 | | | | | | | 2 | | |
| 7 | Circle Supervisor-III | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 8 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 9 | Chowkider cum Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 0 | 3 | 4 | 5 | | 0 | 0 | 0 | 0 | 0 | 3 | 4 | 5 | 0 |

VI. PARVA SUB OFFICE (TAXATION)

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant Revenue Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 4 | LDC | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 5 | Circle Supervisor-I | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 6 | Circle Supervisor-II | 0 | 0 | 2 | 0 | 5200-20200+1900 | | | | | | | 2 | | |
| 7 | Circle Supervisor-III | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 8 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 9 | Chowkider cum Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 0 | 3 | 4 | 5 | | 0 | 0 | 0 | 0 | 0 | 3 | 4 | 5 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

9. Name of department : . GENERAL ADMINISTRATION SECRETARIAT

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------------|-------------------------|----|----|---|-----------------------------|-----------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Deputy Secretary | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | OSD | 1 | 0 | 0 | 0 | 15600-39100+6600 | 1 | | | | | | | | |
| 3 | Liaison Officer | 3 | 0 | 0 | 0 | 15600-39100+5400 | 1 | | | | 2 | | | | |
| 4 | Office Superintendent | 1 | 0 | 0 | 0 | 15600-39100+6600 | 1 | | | | | | | | |
| 5 | System Manager (Computer) | 0 | 1 | 0 | 0 | 15600-39100+5400 | | | | | | 1 | | | |
| 6 | System Analyst | 0 | 1 | 0 | 0 | 15600-39100+5400 | | 1 | | | | | | | |
| 7 | Steno Grapher – I | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 8 | Steno Grapher – II | 0 | 8 | 0 | 0 | 9300-34800+4200 | | | | | | 8 | | | |
| 9 | Head Assistant | 0 | 1 | 0 | 0 | 9300-34800+4800 | | 1 | | | | | | | |
| 10 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 11 | System Operator | 0 | 1 | 0 | 0 | 9300-34800+4600 | | 1 | | | | | | | |
| 12 | P/S to C.E.M. | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 13 | Pension Accounting Officer | 0 | 1 | 0 | 0 | 15600-39100+5400 | | 1 | | | | | | | |
| 14 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4600 | | 1 | | | | 1 | | | |
| 14 | UDC | 0 | 10 | 0 | 0 | 9300-34800+4200 | | 7 | | | | 3 | | | |
| 15 | LDC | 0 | 3 | 0 | 0 | 9300-34800+4200 | | 1 | | | | 2 | | | |
| 16 | LDC | 0 | 0 | 16 | 0 | 5200-20200+2400 | | | 8 | | | | 8 | | |
| 17 | Coach | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 18 | Computer Operator | 0 | 0 | 5 | 0 | 9300-34800+4400 | | | 1 | | | | 4 | | |
| 19 | Xerox Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 20 | P/A to C.E.M. | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | | |
| 21 | P/A to E.Ms | 0 | 0 | 6 | 0 | 5200-20200+2400 | | | 6 | | | | | | |
| 22 | P/A to V/Chairman Planning /TPC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | 2 | | | | | | |
| 23 | P/A to Adviser to C.E.M. | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | | |
| 24 | P/A to Executive Scy. | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 25 | P/A to President, DSEB | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | | |
| 26 | Receptionist | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

| | | | | | | | | | | | | | | | |
|----|--------------------|----------|-----------|-----------|-----------|-----------------|----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|----------|
| 27 | Sweeper | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | 3 | | | | | | |
| 28 | Generator Operator | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | | |
| 31 | C/S-III | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| 31 | FG | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| 32 | C/S-III | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| 32 | C/A-III | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| 29 | Printer | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | | | | | 1 | |
| 30 | Office Peon | 0 | 0 | 0 | 1 | 5200-20200+2400 | | | | 1 | | | | | |
| 31 | Office Peon | 0 | 0 | 0 | 4 | 5200-20200+1900 | | | | 4 | | | | | |
| 32 | Office Peon | 0 | 0 | 0 | 12 | 4440-7440+1650 | | | | 12 | | | | | |
| 33 | Sweeper | 0 | 0 | 0 | 10 | 4440-7440+1650 | | | | | | | | 10 | |
| 34 | Dakrunner | 0 | 0 | 0 | 5 | 4440-7440+1650 | | | | | | | | 5 | |
| 35 | Chowkider | 0 | 0 | 0 | 3 | 5200-20200+2400 | | | | 1 | | | | 2 | |
| | Total | 6 | 32 | 40 | 40 | | 4 | 16 | 25 | 22 | 2 | 16 | 15 | 18 | 0 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | | |
|----|------------------|----------|-----------|-----------|------------|-------------------|----------|-----------|-----------|------------|----------|-----------|-----------|-----------|----------|
| 36 | Sweeper | 0 | 0 | 0 | 5 | @ ` 170/- per day | | | | 5 | | | | | |
| 37 | Office Peon | 0 | 0 | 0 | 12 | @ ` 170/- per day | | | | 12 | | | | | |
| 38 | IVth Grade | 0 | 0 | 0 | 27 | @ ` 190/- per day | | | | 27 | | | | | |
| 39 | Receptionist | 0 | 0 | 0 | 1 | 7000(Fixed) | | | | 1 | | | | | |
| 40 | Standing Counsel | 0 | 1 | 0 | 0 | 5000(Fixed) | | 1 | | | | | | | |
| 41 | Sweeper | 0 | 0 | 0 | 4 | 4500 (Fixed) | | | | 4 | | | | | |
| 42 | Sweeper | 0 | 0 | 0 | 2 | 3500 (Fixed) | | | | 2 | | | | | |
| 43 | LDC (MR) | 0 | 0 | 0 | 13 | @ ` 240/- per day | | | | 13 | | | | | |
| 44 | Chowkider | 0 | 0 | 0 | 2 | @ ` 170/- per day | | | | 2 | | | | | |
| 45 | Casual Labour | 0 | 0 | 0 | 3 | 4500 (Fixed) | | | | 3 | | | | | |
| 46 | Receptionist | 0 | 0 | 0 | 1 | ` 300/- per day | | | | 1 | | | | | |
| 47 | Receptionist | 0 | 0 | 0 | 2 | @ ` 240/- per day | | | | 2 | | | | | |
| 48 | MR | 0 | 0 | 0 | 5 | @ ` 240/- per day | | | | 5 | | | | | |
| 49 | M/R Labour | 0 | 0 | 0 | 26 | @ ` 170/- per day | | | | 26 | | | | | |
| 50 | Room Attendant | 0 | 0 | 0 | 5 | @ ` 170/- per day | | | | 5 | | | | | |
| | Total | 0 | 1 | 0 | 108 | | 0 | 1 | 0 | 108 | 0 | 0 | 0 | 0 | 0 |
| | G. Total | 6 | 33 | 40 | 148 | | 4 | 17 | 25 | 130 | 2 | 16 | 15 | 18 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

I. SUB-HEAD (PENSION CELL)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Under Secretary | 1 | | | | 15600-39100+5400 | | | | | 1 | | | | |
| 2 | Office Superintendent | 1 | | | | 15600-39100+5400 | | | | | 1 | | | | |
| 3 | Accountant | | 1 | | | 9300-34800+4400 | | | | | | 1 | | | |
| 4 | UDC | | 3 | | | 9300-34800+4200 | | | | | | 3 | | | |
| 5 | LDC | | | 4 | | 5200-20200+2400 | | | | | | | 4 | | |
| 6 | Computer Operator | | | 2 | | 5200-20200+2400 | | | | | | | 2 | | |
| 7 | Office Peon | | | | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| | Total | 2 | 4 | 6 | 2 | | 0 | 0 | 0 | 0 | 2 | 4 | 6 | 2 | 0 |

II. SUB-HEAD (CADC REST HOUSE, KAMALANAGAR)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------------|-------------------------|----------|----------|-----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Caretaker cum Receptionist | | | 1 | | 5200-20200+24000 | | | | | | | 1 | | |
| 2 | Cook | | | | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 3 | Chowkider | | | | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 4 | Sweeper | | | | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 5 | Room Attendant | | | | 5 | 4000 (Fixed) | | | | | | | | 5 | |
| | Total | 0 | 0 | 1 | 10 | | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 10 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

III. SUB-HEAD (CADC REST HOUSE, AIZAWL)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Asstt. Liaison Offer | | 1 | | | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | LDC | | | 2 | | 5200-20200+2400 | | | | | | | 2 | | |
| 3 | Receptionist | | | 1 | | 5200-20200+24000 | | | | | | | 1 | | |
| 4 | Computer Operator | | | 2 | | 5200-20200+2400 | | | | | | | 2 | | |
| 5 | Cook | | | | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 6 | Chowkider | | | | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 7 | Dak runner | | | | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| | Total | 0 | 1 | 5 | 4 | | 0 | 0 | 0 | 0 | 0 | 1 | 5 | 4 | 0 |

IV. SUB-HEAD (CADC REST HOUSE, LUNGLEI)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Receptionist | | | 1 | | 5200-20200+24000 | | | | | | | 1 | | |
| 2 | LDC | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |
| 3 | Computer Operator | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |
| 4 | Cook | | | | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 5 | Chowkider | | | | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 6 | Sweeper | | | | 2 | 4440-7440+1650 | | | | | | | | 1 | |
| 7 | Room Attendant | | | | 3 | 4500 (Fixed) | | | | | | | | 4 | |
| | Total | 0 | 0 | 3 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 8 | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

B: FINANCE & ACCOUNTS

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------------|-------------------------|---|---|---|-----------------------------|-----------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Executive Secretary | 1 | 0 | 0 | 0 | 15600-39100+8700 | 1 | | | | | | | | |
| 2 | Dy. Secretary | 1 | 0 | 0 | 0 | 15600-39100+7600 | | | | | 1 | | | | |
| 3 | Under Secretary | 1 | 0 | 0 | 0 | 15600-39100+6600 | | | | | 1 | | | | |
| 4 | Sr. Accounts Officer | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 5 | Finance & Accounts Officer | 1 | 0 | 0 | 0 | 15600-39100+6600 | 1 | | | | | | | | |
| 6 | Superintendent of Account | 2 | 0 | 0 | 0 | 15600-39100+5400 | 1 | | | | 1 | | | | |
| 7 | Section Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | 1 | | | | | | | | |
| 8 | Senior Accountant | 0 | 1 | 0 | 0 | 15600-39100+5400 | | 1 | | | | | | | |
| 9 | Senior Accountant | 0 | 1 | 0 | 0 | 9300-34800+4600 | | 1 | | | | | | | |
| 10 | Accountant | 0 | 6 | 0 | 0 | 9300-34800+4400 | | 1 | | | | 5 | | | |
| 11 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4800 | | 1 | | | | | | | |
| 12 | Assistant | 0 | 6 | 0 | 0 | 9300-34800+4400 | | 1 | | | | 5 | | | |
| 14 | System Analyst | 0 | 1 | 0 | 0 | 15600-39100+5400 | | | | | | 1 | | | |
| 15 | System Operator | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 16 | UDC | 0 | 6 | 0 | 0 | 9300-34800+4200 | | 2 | | | | 4 | | | |
| 17 | Jr. Accountant | 0 | 5 | 0 | 0 | 9300-34800+4200 | | 1 | | | | 4 | | | |
| 18 | LDC | 0 | 0 | 6 | 0 | 5200-20200+2400 | | | 1 | | | | 5 | | |
| 19 | Computer Operator | 0 | 6 | 0 | 0 | 9300-34800+4400 | | 1 | | | | 5 | | | |
| 20 | Office Peon | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| 21 | Office Peon | 0 | 0 | 0 | 3 | 4400-7440+1650 | | | | 1 | | | | 2 | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

| | | | | | | | | | | | | | | | |
|----|-------------------------|----------|-----------|----------|----------|-----------------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|
| 22 | Xerox Operator | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | | |
| 23 | Printer (Cyclo Machine) | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | | | | | 1 | |
| 24 | Book Binder | 0 | 0 | 0 | 2 | 4400-7440+1650 | | | | | | | | 2 | |
| 25 | Sweeper | 0 | 0 | 0 | 2 | 4400-7440+1650 | | | | | | | | 2 | |
| | Total | 8 | 34 | 7 | 9 | | 5 | 9 | 2 | 2 | 3 | 25 | 5 | 7 | 0 |

MUSTER ROLL/ FIXED

| | | | | | | | | | | | | | | | |
|----|----------------|----------|-----------|----------|-----------|-------------------|----------|----------|----------|-----------|----------|-----------|----------|----------|----------|
| 26 | M/R Labour | | | | 8 | @ ` 170/- per day | | | | 8 | | | | | |
| 27 | Office Peon | | | | 1 | @ ` 170/- per day | | | | 1 | | | | | |
| 28 | LDC | | | | 1 | ` 240/- per day | | | | 1 | | | | | |
| 29 | Fixed | | | | 1 | 4500/- | | | | 1 | | | | | |
| | Total | | | | 11 | | | | | 11 | | | | | |
| | G.Total | 8 | 34 | 7 | 20 | | 5 | 9 | 2 | 13 | 3 | 25 | 5 | 7 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

C: EDUCATION (G) P/S

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------------------------|-----------------------------|-------------------------|-----------|-----------|-----------|-----------------------------|-----------------------|----------|-----------|-----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Education Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 2 | Assistant education Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 3 | Office Superintendent | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 4 | Head Assistant | 0 | 1 | 0 | 0 | 9300-34800+4600 | | 1 | | | | | | | |
| 5 | Assistant | 0 | 2 | 0 | 0 | 9300-34800+4400 | | 1 | | | | 1 | | | |
| 6 | Sr. Accountant | 0 | 1 | 0 | 0 | 9300-34800+4600 | | 1 | | | | | | | |
| 7 | Accountant | 0 | 2 | 0 | 0 | 9300-34800+4600 | | 1 | | | | 1 | | | |
| 8 | Assistant Fishery Officer | 0 | 0 | 0 | 0 | 9300-34800+4600 | | | | | | | | | |
| 9 | UDC | 0 | 3 | 0 | 0 | 9300-34800+4200 | | 2 | | | | 1 | | | |
| 10 | Circle Education Officer | 0 | 4 | 0 | 0 | 9300-34800+4600 | | | | | | 4 | | | |
| 11 | Statistical Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 12 | Jr. Engineer | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 13 | LDC | 0 | 0 | 14 | 0 | 5200-20200+2400 | | | 10 | | | | 4 | | |
| 14 | Printer | 0 | 0 | 2 | 0 | 5200-20200+1900 | | | | | | | 2 | | |
| 15 | Computer Operator | 0 | 1 | 2 | 0 | 9300-34800+4400 | | 1 | | | | | 2 | | |
| 16 | Office Peon | 0 | 0 | 0 | 3 | 5200-20200+1900 | | | | 1 | | | | 2 | |
| 17 | Dak runner | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 18 | Chowkider | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | 1 | | | | 2 | |
| 19 | Sweeper | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 20 | Office Peon | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| | Total | 3 | 16 | 18 | 11 | | 0 | 7 | 10 | 3 | 3 | 9 | 8 | 8 | 0 |
| MUSTER ROLL/ FIXED | | | | | | | | | | | | | | | |
| 21 | Office Peon M/R | | | | 8 | @ ` 170/- per day | | | | 8 | | | | | |
| 22 | LDC | | | | 4 | ` 240/- per day | | | | 4 | | | | | |
| 23 | Chowkider | | | | 4 | @ ` 170/- per day | | | | 4 | | | | | |
| 24 | M/R Labour | | | | 5 | @ ` 170/- per day | | | | 5 | | | | | |
| | Total | 0 | 0 | 0 | 21 | | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 0 |
| | G.Total | 3 | 16 | 18 | 32 | | 0 | 7 | 10 | 24 | 3 | 9 | 8 | 8 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

D: (B) EDUCATION (G) M/S

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------------|-------------------------|---|---|---|-----------------------------|-----------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Education Officer | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Asstt. Education Officer | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 3 | Circle Education Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | 1 | | | | | | | | |
| 4 | Circle Education Officer | 0 | 3 | 0 | 0 | 9300-34800+4600 | | 1 | | | | 2 | | | |
| 5 | Statistical Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 6 | Jr. Engineer | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 7 | Office Superintendent | 2 | 0 | 0 | 0 | 15600-39100+5400 | 2 | | | | | | | | |
| 8 | Head Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 9 | Assistant | 0 | 0 | 0 | 0 | 15600-39100+5400 | | | | | | | | | |
| 10 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 11 | Accountant | 0 | 3 | 0 | 0 | 9300-34800+4400 | | 1 | | | | 2 | | | |
| 12 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 13 | UDC | 0 | 5 | 0 | 0 | 9300-34800+4200 | | 2 | | | | 3 | | | |
| 14 | LDC | 0 | 0 | 1 | 2 | 5200-20200+2400 | | | 1 | | | | | 2 | |
| 15 | Computer Operator | 0 | 1 | 2 | 0 | 9300-34800+4400 | | 1 | | | | | 2 | | |
| 16 | MST | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 17 | Head Boatman | 0 | 0 | 0 | 1 | 5200-20200+2400 | | | | 1 | | | | | |
| 18 | Office Peon | 0 | 0 | 0 | 1 | 5200-20200+2400 | | | | 1 | | | | | |
| 19 | Office Peon | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

| | | | | | | | | | | | | | | | |
|----|--------------|----------|-----------|----------|-----------|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| 20 | Dak runner | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | 3 | |
| 21 | Sweeper | 0 | 0 | 0 | 0 | 5200-20200+1900 | | | | | | | | | |
| 22 | Cook | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 23 | Chowkider | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| | Total | 5 | 18 | 3 | 11 | | 5 | 9 | 1 | 3 | 0 | 9 | 2 | 8 | 0 |

MUSTER ROLL/ FIXED

| | | | | | | | | | | | | | | | |
|----|----------------|----------|-----------|----------|-----------|-------------------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|
| 24 | Sweeper(fixed) | 0 | 0 | 0 | 1 | 4500/- | | | | 1 | | | | | |
| 25 | Computer Optr. | 0 | 0 | 1 | 0 | 8500/- | | | 1 | | | | | | |
| 26 | Teacher (M/R) | 0 | 0 | 1 | 0 | @ ` 240/- per day | | | 1 | | | | | | |
| 27 | LDC (M/R) | 0 | 0 | 0 | 5 | @ ` 240/- per day | | | | 5 | | | | | |
| 28 | Office Peon | 0 | 0 | 0 | 5 | @ ` 170/- per day | | | | 5 | | | | | |
| 29 | M/R Labour | 0 | 0 | 0 | 4 | @ ` 170/- per day | | | | 4 | | | | | |
| | Total | 0 | 0 | 2 | 15 | | 0 | 0 | 2 | 15 | 0 | 0 | 0 | 0 | 0 |
| | G.Total | 5 | 18 | 5 | 26 | | 5 | 9 | 3 | 18 | 0 | 9 | 2 | 8 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

11. Name of department : PUBLIC WORKS DEPTT

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------|-------------------------|-----------|-----------|-----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Executive Engineer | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Superintending Engineer | 1 | 0 | 0 | 0 | 15600-39100+7600 | | | | | 1 | | | | |
| 3 | Assistant Engineer | 4 | 0 | 0 | 0 | 15600-39100+5400 | 3 | | | | 1 | | | | |
| 4 | Office Superintendent | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 5 | Architect | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 6 | Accountant | 0 | 2 | 0 | 0 | 9300-34800+4400 | | | | | | 2 | | | |
| 7 | UDC | 0 | 3 | 0 | 0 | 9300-34800+4200 | | | | | | 3 | | | |
| 8 | Press Supervisor | 0 | 0 | 1 | 0 | 9300-34800+4200 | | | 1 | | | | | | |
| 9 | Assistant | 0 | 0 | 0 | 0 | 9300-34800+4400 | | | | | | | | | |
| 10 | Junior Engineer | 0 | 8 | 0 | 0 | 9300-34800+4400 | | | | | | 8 | | | |
| 11 | LDC | 0 | 0 | 5 | 0 | 5200-20200+2400 | | | 2 | | | | 3 | | |
| 12 | Computer Operator | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | | | | | 4 | | |
| 13 | Draft Man | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 14 | Section Assistant. | 0 | 0 | 24 | 0 | 5200-20200+2400 | | | | | | | 24 | | |
| 15 | Duftry | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | | | | | 1 | |
| 16 | Casual Labour | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| 17 | Office Peon | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| 18 | Office Peon | 0 | 0 | 0 | 13 | 4440-7440+1650 | | | | 5 | | | | 8 | |
| 19 | Sweeper | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | 3 | |
| 20 | Chowkider | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | 3 | |
| | Total | 7 | 14 | 36 | 22 | | 4 | 0 | 3 | 7 | 3 | 14 | 33 | 15 | 0 |

MUSTER ROLL/ FIXED

| | | | | | | | | | | | | | | | |
|----|-------------------|----------|-----------|-----------|-----------|--------------------|----------|----------|----------|-----------|----------|-----------|-----------|-----------|----------|
| 21 | Casual Labour | | | | 6 | 4500(Fixed) | | | | 6 | | | | | |
| 22 | M/R Labour | | | | 40 | @ ` 170/- per day | | | | 40 | | | | | |
| 23 | Comp. Optr. / LDC | | | | 11 | @ ` 240/- per day | | | | 11 | | | | | |
| | Total | 0 | 0 | 0 | 57 | | 0 | 0 | 0 | 57 | 0 | 0 | 0 | 0 | 0 |
| | G.Total | 7 | 14 | 36 | 79 | | 4 | 0 | 3 | 64 | 3 | 14 | 33 | 15 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

12. Name of department : . PLANNING & DEVELOPMENT

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|--------------------------|--------------------------------|-------------------------|----------|-----------|-----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|-----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Planning & Dev. Officer | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Asstt. Planning & Dev. Officer | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 3 | Section Officer | 2 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 2 | | | | |
| 4 | Office Superintendent | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 5 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 6 | Research Officer | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 7 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 8 | Jr. Engineer | 0 | 2 | 0 | 0 | 9300-34800+4400 | | | | | | 2 | | | |
| 9 | UDC | 0 | 0 | 1 | 0 | 9300-34800+4200 | | | 1 | | | | | | |
| 10 | Carpenter | 0 | 0 | 1 | 0 | 9300-34800+4200 | | | 1 | | | | | | |
| 11 | Carpenter | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | | |
| 12 | LDC | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | 2 | | | | 2 | | |
| 13 | Sectional Assistant | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 14 | Computer Operator | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | 1 | | | | 3 | | |
| 15 | Works Supervisor | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | | |
| 16 | Xerox Operator | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 17 | Driver | 0 | 0 | 0 | 2 | 5200-20200+1900 | | | | | | | | 2 | |
| 18 | Printer | 0 | 0 | 0 | 2 | 5200-20200+2400 | | | | 1 | | | | 1 | |
| 19 | Office Peon | 0 | 0 | 0 | 1 | 5200-20200+2400 | | | | 1 | | | | | |
| 20 | Assistant Printer | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 21 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | 1 | | | | 1 | |
| 22 | Sweeper | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| | Total | 5 | 5 | 17 | 10 | | 2 | 1 | 6 | 3 | 3 | 4 | 11 | 7 | 0 |
| MUSTER ROLL/FIXED | | | | | | | | | | | | | | | |
| 23 | M/R Labour | | | | 6 | @ ` 170/- per day | | | | 6 | | | | | |
| 24 | LDC | | | 1 | | @ ` 240/- per day | | | 1 | | | | | | |
| | Total | 0 | 0 | 1 | 0 | | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| | G.Total | 5 | 5 | 18 | 10 | | 2 | 1 | 7 | 3 | 3 | 4 | 11 | 7 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

14 NAME OF DEPARTMENT EDUCATION & HUMAN RESOURCES A: ESTABLISHMENT (M/S)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|-----------|----------|-----------|-----------------------------|-----------------------|-----------|----------|-----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | M/S Teacher | 8 | 0 | 0 | 0 | 15600-39100+5400 | 8 | | | | | | | | |
| 2 | M/S Teacher | 0 | 6 | 0 | 0 | 9300-34800+4600 | | 6 | | | | | | | |
| 3 | M/S Teacher | 0 | 13 | 0 | 0 | 9300-34800+4400 | | 13 | | | | | | | |
| 4 | M/S Teacher | 0 | 3 | 0 | 0 | 9300-34800+4200 | | 2 | | | | 1 | | | |
| 5 | M/S Teacher | 0 | 0 | 0 | 0 | 5200-20200+2400 | | | | | | | | | |
| 6 | IV GRADE | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | 2 | | | | | | |
| 7 | IV GRADE | 0 | 0 | 0 | 7 | 5200-20200+1900 | | | | 7 | | | | | |
| 8 | IV GRADE | 0 | 0 | 0 | 5 | 4440-7440+1650 | | | | 5 | | | | | |
| | Total | 8 | 22 | 2 | 12 | | 8 | 21 | 2 | 12 | 0 | 1 | 0 | 0 | 0 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | | |
|----|-------------------|----------|-----------|----------|-----------|-------|----------|-----------|----------|-----------|----------|----------|----------|----------|----------|
| 9 | Fixed Pay Teacher | 1 | | | | 10500 | 1 | | | | | | | | |
| 10 | Fixed Pay Teacher | | 5 | | | 10000 | | 5 | | | | | | | |
| 11 | Fixed Pay Teacher | | | | 1 | 6000 | | | | 1 | | | | | |
| | Total | 1 | 5 | 0 | 1 | | 1 | 5 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| | G.Total | 9 | 27 | 2 | 13 | | 9 | 26 | 2 | 13 | 0 | 1 | 0 | 0 | 0 |

15. Name of department : EDUCATION & HUMAN RESOURCE DEPARTMENT P/S

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------|-------------------------|-----------|----------|-----------|-----------------------------|-----------------------|-----------|----------|-----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | P/S Teachers | 0 | 2 | 0 | 0 | 9300-34800+4600 | | 2 | | | | | | | |
| 2 | P/S Teachers | 0 | 14 | 0 | 0 | 9300-34800+4400 | | 14 | | | | | | | |
| 3 | P/S Teachers | 0 | 63 | 0 | 0 | 9300-34800+4200 | | 63 | | | | | | | |
| 4 | P/S Teachers | 0 | 0 | 7 | 0 | 5200-20200+2400 | | | 5 | | | 2 | | | |
| 5 | Aided Teacher | 0 | 0 | 0 | 62 | 6750/- | | | | 62 | | | | | |
| 6 | Aided Teacher | 0 | 0 | 0 | 14 | 4500/- | | | | 14 | | | | | |
| | Total | 0 | 79 | 7 | 76 | | 0 | 79 | 5 | 76 | 0 | 0 | 2 | 0 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

16. Name of department : . DISTRICT SCHOOL EDUCATION BOARD

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|--------------------------|---------------------------|-------------------------|-----------|-----------|-----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Secretary | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Academic Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | 1 | | | | | | | | |
| 3 | Controllor of Examination | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 4 | Sr. Academic Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 5 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 6 | Press Supervisor | 0 | 2 | 0 | 0 | 9300-34800+4200 | | 1 | | | | 1 | | | |
| 7 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 8 | UDC | 0 | 3 | 0 | 0 | 9300-34800+4200 | | 1 | | | | 2 | | | |
| 9 | Academic Officer | 0 | 2 | 0 | 0 | 9300-34800+4400 | | | | | | 2 | | | |
| 10 | LDC | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | | | | | 4 | | |
| 11 | Computer Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 12 | Press Compositor | 0 | 1 | 1 | 0 | 9300-34800+4200 | | 1 | | | | | 1 | | |
| 13 | Cali Grapher | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 14 | Typist (Chakma) | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 15 | Press Compositor | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | 1 | | | | 2 | | |
| 16 | Book Binder | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 17 | Office Peon | 0 | 0 | 0 | 5 | 4440-7440+1650 | | | | 1 | | | | 4 | |
| 18 | Sweeper | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 19 | Chowkider | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 20 | Dak runner | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| | Total | 4 | 10 | 13 | 13 | | 2 | 4 | 1 | 1 | 2 | 6 | 12 | 12 | 0 |
| MUSTER ROLL/FIXED | | | | | | | | | | | | | | | |
| 21 | M/R Labour | | | | 3 | @ ` 170/- per day | | | | 3 | | | | | |
| 22 | Computer Optr. (MR) | | | | 1 | @ ` 240/- per day | | | | 1 | | | | | |
| 23 | Sweeper | | | | 1 | 4500(Fixed) | | | | 1 | | | | | |
| | Total | 0 | 0 | 0 | 5 | | | | | 5 | | | | | |
| | G.Total | 4 | 10 | 13 | 18 | | 2 | 4 | 1 | 6 | 2 | 6 | 12 | 12 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

17. Name of department : . ADULT EDUCATION

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|--------------------------|----------------------------------|-------------------------|-----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|-----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | District Adult Education Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 2 | Circle Adult Education Officer | 0 | 3 | 0 | 0 | 9300-34800+4600 | | 1 | | | | 2 | | | |
| 3 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | 1 | | | | 1 | | | |
| 4 | Head Assistant | 0 | 2 | 0 | 0 | 9300-34800+4400 | | 1 | | | | 1 | | | |
| 5 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 6 | Supervisor | 0 | 2 | 0 | 0 | 9300-34800+4400 | | | | | | 2 | | | |
| 7 | Librarian | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 8 | Assistant Librarian | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 9 | LDC | 0 | 3 | 0 | 0 | 9300-34800+4400 | | | | | | 3 | | | |
| 10 | Computer Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 11 | Office Peon | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | 3 | |
| 12 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 13 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 1 | 15 | 2 | 5 | | 0 | 3 | 0 | 0 | 1 | 12 | 2 | 5 | 0 |
| MUSTER ROLL/FIXED | | | | | | | | | | | | | | | |
| 14 | Chawkider (fixed) | | | | 1 | 4500/- | | | | 1 | | | | | |
| | Total | 0 | 0 | 0 | 1 | | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| | G.Total | 1 | 15 | 2 | 6 | | 0 | 3 | 0 | 1 | 1 | 12 | 2 | 5 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

18. Name of department : . A. AGRICULTURE

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|--------------------------|----------------------------------|-------------------------|-----------|-----------|-----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | District Agriculture Officer | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Asstt. Dist. Agriculture Officer | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 3 | Asstt. Engineer (Agri.) | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 4 | Junior Engineer | 0 | 3 | 0 | 0 | 9300-34800+4400 | | 1 | | | | 2 | | | |
| 5 | Agri. Exten. Officer | 1 | 1 | 0 | 0 | 15600-39100+5400 | 1 | | | | | 1 | | | |
| 6 | Assistant | 0 | 4 | 0 | 0 | 9300-34800+4400 | | 1 | | | | 3 | | | |
| 7 | Agri. Inspector | 0 | 2 | 0 | 0 | 9300-34800+4400 | | | | | | 2 | | | |
| 8 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 9 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | 1 | | | | 1 | | | |
| 10 | Mechanic | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 11 | LDC | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | 1 | | | | 2 | | |
| 12 | Agri. Demonstrator | 0 | 0 | 11 | 0 | 5200-20200+2800 | | | 1 | | | | 10 | | |
| 13 | Circle Supervisor- I | 0 | 0 | 1 | 0 | 5200-20200+2800 | | | 1 | | | | | | |
| 14 | Asstt. Agri. Inspector | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 15 | Computer Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 16 | Filed Assistant | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | | | | | 4 | | |
| 17 | VLW | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | | |
| 18 | Field Supervisor | 0 | 0 | 6 | 0 | 5200-20200+2400 | | | | | | | 6 | | |
| 19 | Office Peon | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | | |
| 20 | Driver | 0 | 0 | 0 | 4 | 5200-20200+1900 | | | | | | | | 4 | |
| 21 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 22 | Office Peon | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | 3 | |
| 23 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 4 | 14 | 33 | 9 | | 3 | 3 | 4 | 0 | 1 | 11 | 29 | 9 | 0 |
| MUSTER ROLL/FIXED | | | | | | | | | | | | | | | |
| 24 | Casual Labour | | | | 9 | 4500(Fixed) | | | | 3 | | | | 6 | |
| 25 | M/R Labour | | | | 4 | @ ` 170/- per day | | | | 4 | | | | | |
| | Total | 0 | 0 | 0 | 13 | | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 6 | 0 |
| | G.Total | 4 | 14 | 33 | 22 | | 3 | 3 | 4 | 7 | 1 | 11 | 29 | 15 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

19. Name of department : . B. HORTICULTURE

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------------|-------------------------|----------|-----------|----------|--------------------------------|-----------------------|----------|----------|----------|---------------------|----------|-----------|----------|-----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Horticulture Officer | 1 | 0 | 0 | 0 | 15600-39100+6600 | | | | | 1 | | | | |
| 2 | Asstt. Horticulture Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 3 | Asstt. Horti. Exten. Officer | 0 | 2 | 0 | 0 | 9300-34800+4600 | | | | | | 2 | | | |
| 4 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 5 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 6 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 7 | LDC | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | | |
| 8 | Horti. Demonstrator | 0 | 0 | 6 | 0 | 5200-20200+2800 | | | | | | | 6 | | |
| 9 | Computer Operator | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 10 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 11 | Office Peon | 0 | 0 | 0 | 4 | 4440-7440+1650 | | | | | | | | 4 | |
| 12 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 2 | 6 | 10 | 6 | | 0 | 0 | 0 | 0 | 2 | 6 | 10 | 6 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

20. Name of department : FISHERY

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------------|-------------------------|----------|-----------|-----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Fishery. Development Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | 1 | | | | | | | | |
| 2 | Fishery Extension Officer | 0 | 2 | 0 | 0 | 9300-34800+6400 | | 1 | | | | 1 | | | |
| 3 | Assistant Fishery Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 4 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 5 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 6 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 7 | Fishery Demonstrator | 0 | 0 | 8 | 0 | 5200-20200+2400 | | | | | | | 8 | | |
| 8 | LDC | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | 1 | | | | 2 | | |
| 9 | Computer Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 10 | Fishery Man | 0 | 0 | 0 | 10 | 4440-7440+1650 | | | | | | | | 10 | |
| 11 | Office Peon | 0 | 0 | 0 | 5 | 4440-7440+1650 | | | | | | | | 5 | |
| 12 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 13 | Chowkider | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | 3 | |
| | Total | 1 | 7 | 13 | 19 | | 1 | 1 | 1 | 0 | 0 | 6 | 12 | 19 | 0 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | | |
|----|-----------------|----------|----------|-----------|-----------|-------------------|----------|----------|----------|----------|----------|----------|-----------|-----------|----------|
| 14 | LDC (MR) | | | | 1 | @ ` 240/- per day | | | | 1 | | | | | |
| 15 | M/R Labour | | | | 4 | @ ` 170/- per day | | | | 4 | | | | | |
| | Total | 0 | 0 | 0 | 5 | | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 |
| | G. Total | 1 | 7 | 13 | 24 | | 1 | 1 | 1 | 5 | 0 | 6 | 12 | 19 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

21. Name of department : . PUBLIC HEALTH ENGINEERING

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|--------------------------|---------------------|-------------------------|-----------|-----------|-----------|-----------------------------|-----------------------|----------|----------|-----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Executive Engineer | 1 | 0 | 0 | 0 | 15600-39100+6600 | | | | | 1 | | | | |
| 2 | Jr. Engineer | 0 | 11 | 0 | 0 | 9300-34800+4400 | | | | | | 11 | | | |
| 3 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 4 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 5 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 6 | LDC | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | | | | | 4 | | |
| 7 | Computer Operator | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 8 | Sectional Assistant | 0 | 0 | 20 | 0 | 5200-20200+2400 | | | | | | | 20 | | |
| 9 | Plumber | 0 | 0 | 0 | 48 | 4440-7440+1650 | | | | | | | | 48 | |
| 10 | Office Peon | 0 | 0 | 0 | 8 | 4440-7440+1650 | | | | 6 | | | | 2 | |
| 11 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 12 | Chowkider | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | 3 | |
| | Total | 1 | 15 | 25 | 60 | | 0 | 0 | 0 | 6 | 1 | 15 | 25 | 54 | 0 |
| MUSTER ROLL/FIXED | | | | | | | | | | | | | | | |
| 13 | MRL | | | | 1 | @ ₹ 170/- per day | | | | 1 | | | | | |
| 14 | Casual Labour | | | | 6 | 4500(Fixed) | | | | 6 | | | | | |
| | Total | 0 | 0 | 0 | 7 | | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 |
| | G. Total | 1 | 15 | 25 | 67 | | 0 | 0 | 0 | 13 | 1 | 15 | 25 | 54 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

22. Name of department : . INDUSTRY

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|--------------------------|-------------------------------------|-------------------------|----------|-----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|-----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | District Industry Officer | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Assistant District Industry Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 3 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 4 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 5 | UDC | 0 | 3 | 0 | 0 | 9300-34800+4200 | | 1 | | | | 2 | | | |
| 6 | LDC | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | 1 | | | | 3 | | |
| 7 | Computer Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 8 | Instructor | 0 | 0 | 29 | 0 | 5200-20200+2400 | | | | | | | 29 | | |
| 8 | C/A-I | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | | |
| 9 | Office Peon | 0 | 0 | 0 | 4 | 4440-7440+1650 | | | | | | | | 4 | |
| 10 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 11 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 1 | 6 | 36 | 6 | | 1 | 1 | 2 | 0 | 0 | 5 | 34 | 6 | 0 |
| MUSTER ROLL/FIXED | | | | | | | | | | | | | | | |
| 12 | M/R | | | | 1 | @ ` 240/- per day | | | | 1 | | | | | |
| 14 | M/R Labour | | | | 2 | @ ` 170/- per day | | | | 2 | | | | | |
| | Total | 0 | 0 | 0 | 3 | | | | | 3 | | | | | |
| | G.Total | 1 | 6 | 36 | 9 | | 1 | 1 | 2 | 3 | 0 | 5 | 34 | 6 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

23. Name of department : SERICULTURE

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------|-------------------------|----------|----------|-----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Sericulture Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 2 | Assistant Seri. Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 3 | Asstt. Seri Inspector | 0 | 3 | 0 | 0 | 9300-34800+4400 | | 1 | | | | 2 | | | |
| 4 | UDC | 0 | 2 | 1 | 0 | 9300-34800+4200 | | | 1 | | | 2 | | | |
| 5 | Seri Demonstrator | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 6 | Seri Extension Officer | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 7 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 8 | Computer Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 9 | Farm manager | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 10 | Office Peon | 0 | 0 | 0 | 2 | 5200-20200+1900 | | | | 1 | | | | 1 | |
| 11 | Seri. Rearer | 0 | 0 | 0 | 6 | 4440-7440+1650 | | | | | | | | 6 | |
| 12 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 13 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 1 | 8 | 7 | 10 | | 0 | 2 | 1 | 1 | 1 | 6 | 6 | 9 | 0 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | | |
|----|-----------------|----------|----------|----------|-----------|-------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| 14 | LDC | | | | 1 | @ ` 240/- per day | | | | 1 | | | | | |
| | Total | 0 | 0 | 0 | 1 | | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| | G. Total | 1 | 8 | 7 | 11 | | 0 | 2 | 1 | 2 | 1 | 6 | 6 | 9 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

24. Name of department : ANIMAL HUSBANDRY & VETY.

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|--------------------------|-----------------------|-------------------------|----------|-----------|-----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | AH & Vety Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 2 | Asstt. Vety Officer | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 4 | Asstt. Vety Inspector | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 5 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | 1 | | | | 1 | | | |
| 6 | Vety Field Assistant | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | | |
| 7 | Vety Compounder | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 8 | Vety Field Assistant | 0 | 0 | 10 | 0 | 5200-20200+2400 | | | | | | | 10 | | |
| 9 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 10 | Computer Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 11 | Farm Manager | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 12 | Office Peon | 0 | 0 | 0 | 4 | 4440-7440+1650 | | | | | | | | 4 | |
| 13 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 14 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 1 | 5 | 19 | 6 | | 0 | 1 | 1 | 0 | 1 | 4 | 18 | 6 | 0 |
| MUSTER ROLL/FIXED | | | | | | | | | | | | | | | |
| 15 | Casual Labour | | | | 15 | 4500(Fixed) | | | | | | | | 15 | |
| | Total | 0 | 0 | 0 | 15 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 |
| | G. Total | 1 | 5 | 19 | 21 | | 0 | 1 | 1 | 0 | 1 | 4 | 18 | 21 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

26. Name of department : . ARTS & CULTURE

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------------|-------------------------|----|----|---|-----------------------------|-----------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Arts & Culture Officer | 1 | 0 | 0 | 0 | 15600-39100+7600 | | | | | 1 | | | | |
| 2 | Asstt. Arts & Culture Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | 1 | | | | | | | | |
| 3 | Senior Research Officer | 0 | 1 | 0 | 0 | 15600-39100+6600 | | | | | | 1 | | | |
| 4 | Senior Cultural Organiser | 0 | 3 | 0 | 0 | 9300-34800+4600 | | 1 | | | | 2 | | | |
| 5 | Research Assistant | 0 | 3 | 0 | 0 | 9300-34800+4600 | | | | | | 3 | | | |
| 6 | Assistant | 0 | 2 | 0 | 0 | 9300-34800+4400 | | | | | | 2 | | | |
| 7 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 8 | Sr. C/ A (Dance & Song) | 0 | 10 | 0 | 0 | 9300-34800+4400 | | | | | | 10 | | | |
| 9 | Sr. Artist | 0 | 5 | 0 | 0 | 9300-34800+4400 | | | | | | 5 | | | |
| 10 | Editor | 0 | 4 | 0 | 0 | 9300-34800+4400 | | | | | | 4 | | | |
| 11 | Liberian | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 12 | Circulation Manager | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 13 | Troop Manager | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 14 | Asstt. Circulation Manager | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 15 | Assistant Editor | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 16 | Photo Grapher | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 17 | Curator of Musician | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 18 | Musical Instructor | 0 | 10 | 0 | 0 | 9300-34800+4200 | | | | | | 10 | | | |
| 19 | Cultural Instructor | 0 | 4 | 0 | 0 | 9300-34800+4200 | | | | | | 4 | | | |
| 20 | Technician | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 21 | Audio Visual Optr. | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 22 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 23 | Cultural Assistant | 0 | 0 | 11 | 0 | 9300-34800+4200 | | | 1 | | | | 10 | | |
| 24 | Cultural Assistant | 0 | 0 | 11 | 0 | 5200-20200+2400 | | | 1 | | | | 10 | | |
| 25 | Cultural Artist | 0 | 0 | 20 | 0 | 5200-20200+2400 | | | | | | | 20 | | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

| | | | | | | | | | | | | | | | |
|----|---------------------------|----------|-----------|-----------|-----------|-----------------|----------|----------|----------|-----------|----------|-----------|-----------|-----------|----------|
| 26 | Asstt. Curator | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 27 | Sound Recorder | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 28 | Library Assistant | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 29 | LDC | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | | |
| 30 | Computer Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 31 | Typist (Bengali & Chakma) | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 32 | Computer Opr. (chakma) | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 33 | Printer | 0 | 0 | 0 | 2 | 5200-20200+1900 | | | | | | | | 2 | |
| 34 | Driver | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | | | | | 1 | |
| 35 | Cultural Artist | 0 | 0 | 0 | 14 | 4440-7440+1650 | | | | 14 | | | | | |
| 36 | Office Peon | 0 | 0 | 0 | 5 | 5200-20200+1900 | | | | 1 | | | | 4 | |
| 37 | Chowkider | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 38 | IVth Grade | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | 3 | |
| 39 | Press Compositor | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | 1 | | | | | |
| | Total | 2 | 55 | 54 | 27 | | 1 | 1 | 3 | 15 | 1 | 54 | 51 | 12 | 0 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | | |
|----|------------------------|----------|-----------|-----------|-----------|-------------------|----------|----------|----------|-----------|----------|-----------|-----------|-----------|----------|
| 38 | Casual Cultural Artist | 0 | 0 | 0 | 50 | 4500(Fixed) | | | | | | | | 50 | |
| 39 | Casual Labour | 0 | 0 | 0 | 10 | 4500(Fixed) | | | | | | | | 10 | |
| 40 | Cultural Artist | 0 | 0 | 0 | 1 | 4500(Fixed) | | | | 1 | | | | | |
| 42 | Flutist | 0 | 0 | 0 | 1 | 4500(Fixed) | | | | 1 | | | | | |
| 43 | LDC | 0 | 0 | 0 | 1 | @ ` 240/- per day | | | | 1 | | | | | |
| 44 | M/R Labour | 0 | 0 | 0 | 1 | @ ` 170/- per day | | | | 1 | | | | | |
| | Total | 0 | 0 | 0 | 64 | | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 60 | 0 |
| | G.Total | 2 | 55 | 54 | 91 | | 1 | 1 | 3 | 19 | 1 | 54 | 51 | 72 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

SUB – HEAD

1 RESEARCH SECTION

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Senior Research Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 2 | Junior Research Officer | 0 | 2 | 0 | 0 | 9300-34800+4600 | | | | | | 2 | | | |
| 3 | Research Assistant | 0 | 4 | 0 | 0 | 9300-34800+4600 | | | | | | 4 | | | |
| 4 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 5 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 6 | LDC | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | | |
| 7 | Computer Operator | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 8 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | | 2 |
| 9 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | | 1 |
| 10 | IVth Grade | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | | 2 |
| | Total | 1 | 9 | 4 | 5 | | 0 | 0 | 0 | 0 | 1 | 9 | 4 | 5 | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

SUB – HEAD**2 CULTURAL SECTION**

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|--------------------------|---|-------------------------|-----------|-----------|-----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Cultural Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 2 | Senior Cultural Organizer | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | Senior C/ A/ Cum-Cultural Instructor Dance & Song | 0 | 10 | 0 | 0 | 9300-34800+4400 | | | | | | 10 | | | |
| 4 | Senior Artist | 0 | 5 | 0 | 0 | 9300-34800+4400 | | | | | | 5 | | | |
| 5 | Troup Manager | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 6 | Assistant | 0 | 2 | 0 | 0 | 9300-34800+4400 | | | | | | 2 | | | |
| 7 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 8 | Photographer | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 9 | Musical Instructor | 0 | 4 | 0 | 0 | 9300-34800+4200 | | | | | | 4 | | | |
| 10 | Cultural Instructor | 0 | 5 | 0 | 0 | 9300-34800+4200 | | | | | | 5 | | | |
| 11 | Technician | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 12 | Cultural Assistant | 0 | 0 | 15 | 0 | 5200-20200+2400 | | | | | | | 15 | | |
| 13 | LDC | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | | |
| 14 | Computer Operator | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 15 | Sound Recorder | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 16 | Audio Visual Optr. | 0 | 0 | 2 | 0 | 9300-34800+4200 | | | | | | | 2 | | |
| 17 | Cultural Artist | 0 | 0 | 30 | 0 | 5200-20200+2400 | | | | | | | 30 | | |
| 18 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 19 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 20 | IVth Grade | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| MUSTER ROLL/FIXED | | | | | | | | | | | | | | | |
| 21 | Casual Cultural Artist | 0 | 0 | 0 | 50 | 4500(Fixed) | | | | | | | | 50 | |
| 22 | Casual Labour | 0 | 0 | 0 | 10 | 4000(Fixed) | | | | | | | | 10 | |
| | Total | 1 | 32 | 52 | 65 | | 0 | 0 | 0 | 0 | 1 | 32 | 52 | 65 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

SUB – HEAD

3 MUSEUM & ART GALLERY

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------------|-------------------------|----------|-----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|-----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Curator | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 2 | Assistant Curator | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 3 | Assistant Curator of Museum | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 4 | Technical Assistant | 0 | 0 | 1 | 0 | 9300-34800+4200 | | | | | | | 1 | | |
| 5 | Museum Guide | 0 | 0 | 1 | 0 | 9300-34800+4200 | | | | | | | 1 | | |
| 6 | Photographer | 0 | 0 | 1 | 0 | 9300-34800+4200 | | | | | | | 1 | | |
| 7 | Museum Assistant | 0 | 0 | 1 | 0 | 9300-34800+4200 | | | | | | | 1 | | |
| 8 | UDC | 0 | 0 | 1 | 0 | 9300-34800+4200 | | | | | | | 1 | | |
| 9 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 10 | Computer Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 11 | Reception Cum Counter Attendant | 0 | 0 | 1 | 0 | 5200-20200+1900 | | | | | | | 1 | | |
| 12 | Gallery Attendant | 0 | 0 | 2 | 0 | 4440-7440+1650 | | | | | | | 2 | | |
| 13 | Night Guard | 0 | 0 | 2 | 0 | 4440-7440+1650 | | | | | | | 2 | | |
| 14 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 15 | Chowkider | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 16 | IVth Grade | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | 3 | |
| | Total | 1 | 2 | 14 | 7 | | 0 | 0 | 0 | 0 | 1 | 2 | 14 | 7 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

| SUB – HEAD | | 4 PUBLICATION SECTION | | | | | | | | | | ` in lakh | | | |
|------------|-------------------------------|-------------------------|----------|-----------|-----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|-----------|-----------|-----------|--------------|
| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Manager | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 2 | Technical Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 3 | Editor | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 4 | Circulation Manager | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 5 | Assistant Editor | 0 | 0 | 2 | 0 | 9300-34800+4400 | | | | | | | 2 | | |
| 6 | Assistant Circulation Manager | 0 | 0 | 1 | 0 | 9300-34800+4400 | | | | | | | 1 | | |
| 7 | Assistant | 0 | 0 | 2 | 0 | 9300-34800+4400 | | | | | | | 2 | | |
| 8 | Photographer | 0 | 0 | 1 | 0 | 9300-34800+4200 | | | | | | | 1 | | |
| 9 | General Store Keeper | 0 | 0 | 1 | 0 | 9300-34800+4200 | | | | | | | 1 | | |
| 10 | Head Reader | 0 | 0 | 1 | 0 | 9300-34800+4200 | | | | | | | 1 | | |
| 11 | UDC | 0 | 0 | 3 | 0 | 9300-34800+4200 | | | | | | | 3 | | |
| 12 | Technician | 0 | 0 | 2 | 0 | 9300-34800+4200 | | | | | | | 2 | | |
| 13 | Proof Reader | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | | | | | 4 | | |
| 14 | Section Supervisor | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | | | | | 4 | | |
| 15 | Compositor – I | 0 | 0 | 3 | 0 | 5200-20200+2800 | | | | | | | 3 | | |
| 16 | Operator | 0 | 0 | 5 | 0 | 5200-20200+2400 | | | | | | | 5 | | |
| 17 | Bender – I | 0 | 0 | 1 | 0 | 5200-20200+2800 | | | | | | | 1 | | |
| 18 | Electrician | 0 | 0 | 1 | 0 | 5200-20200+2800 | | | | | | | 1 | | |
| 19 | LDC | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | | |
| 20 | Computer Operator | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 21 | Computer Optr. (Chakma | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 22 | Typist Bengali | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 23 | Binder – II | 0 | 0 | 5 | 0 | 5200-20200+2400 | | | | | | | 5 | | |
| 24 | Printer | 0 | 0 | 0 | 2 | 5200-20200+1900 | | | | | | | | 2 | |
| 25 | Sweeper | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 26 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 27 | Chowkider | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 28 | IVth Grade | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | 3 | |
| | Total | 1 | 3 | 44 | 11 | | 0 | 0 | 0 | 0 | 1 | 3 | 44 | 11 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

SUB – HEAD**5 DISTRICT COUNCIL LIBRARY :**

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------|-------------------------|----------|----------|----------|--------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|-----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Librarian | | | 1 | | 9300-34800+4400 | | | | | | | 1 | | |
| 2 | Library Assistant | | | 2 | | 9300-34800+4200 | | | | | | | 2 | | |
| 3 | UDC | | | 2 | | 9300-34800+4200 | | | | | | | 2 | | |
| 4 | Counter Attendant | | | 1 | | 5200-20200+2800 | | | | | | | 1 | | |
| 5 | IVth Grade | | | | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| | Total | 0 | 0 | 6 | 2 | | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 2 | 0 |

27. Name of department : . SOCIAL WELFARE

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------------------|-------------------------|----------|-----------|----------|--------------------------------|-----------------------|----------|----------|----------|---------------------|----------|-----------|----------|-----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Social Welfare Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 2 | Assistant Social Welfare Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | 1 | | | | | | | |
| 3 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 4 | Accountant | 0 | 0 | 1 | 0 | 9300-34800+4400 | | | | | | | 1 | | |
| 6 | UDC | 0 | 1 | 4 | 0 | 9300-34800+4200 | | 1 | | | | | 4 | | |
| 7 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 8 | Computer Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 9 | Circle Organizer | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 10 | Office Peon | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 11 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 12 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 1 | 3 | 11 | 3 | | 0 | 3 | 0 | 0 | 1 | 0 | 11 | 3 | 0 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | | |
|----|------------------|----------|----------|-----------|------------|-------------|----------|----------|----------|----------|----------|----------|-----------|------------|----------|
| 13 | Casual Labour | 0 | 0 | 0 | 1 | 4500(Fixed) | | | | 1 | | | | | |
| 14 | Anganwadi Worker | 0 | 0 | 0 | 80 | 4500(Fixed) | | | | | | | | 80 | |
| 15 | Anganwadi Helper | 0 | 0 | 0 | 80 | 4000(Fixed) | | | | | | | | 80 | |
| | Total | 0 | 0 | 0 | 161 | | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 160 | 0 |
| | G. Total | 1 | 3 | 11 | 164 | | 0 | 3 | 0 | 1 | 1 | 0 | 11 | 163 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

29. Name of department : SOIL & WATER CONSERVATION

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|--------------------------|--------------------|-------------------------|-----------|-----------|-----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | DCSCO | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Assistant S. C. O. | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 3 | Soil Range Officer | 0 | 4 | 0 | 0 | 9300-34800+4400 | | | | | | 4 | | | |
| 4 | Deputy Ranger | 0 | 0 | 0 | 0 | 9300-34800+4200 | | | | | | | | | |
| 5 | Assistant | 0 | 2 | 0 | 0 | 9300-34800+4400 | | 1 | | | | 1 | | | |
| 5 | FRO | 0 | 0 | 0 | 0 | 9300-34800+4400 | | | | | | | | | |
| 6 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 7 | Jr. Engineer | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 8 | Deputy Soil Ranger | 0 | 3 | 0 | 0 | 9300-34800+4200 | | | | | | 3 | | | |
| 9 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4400 | | | | | | 2 | | | |
| 10 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 11 | Computer Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 12 | Soil Demonstrator | 0 | 0 | 6 | 0 | 5200-20200+2400 | | | | | | | 6 | | |
| 13 | Surveyor | 0 | 0 | 0 | 0 | 5200-20200+2800 | | | | | | | | | |
| 14 | Field Worker | 0 | 0 | 0 | 5 | 4440-7440+1650 | | | | | | | | 5 | |
| 15 | Office Peon | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | 3 | |
| 16 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 17 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 1 | 14 | 10 | 10 | | 1 | 1 | 0 | 0 | 0 | 13 | 10 | 10 | 0 |
| MUSTER ROLL/FIXED | | | | | | | | | | | | | | | |
| 18 | M/R Labour | | | | 4 | @ ` 170/- per day | | | | 4 | | | | | |
| | Total | 0 | 0 | 0 | 4 | | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| | G. Total | 1 | 14 | 10 | 14 | | 1 | 1 | 0 | 4 | 0 | 13 | 10 | 10 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

30. Name of department : . LOCAL ADMINISTRATION

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------------|-------------------------|-----------|-----------|-----------|-----------------------------|-----------------------|----------|-----------|-----------|---------------------|----------|----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Local Administrative Officer | 2 | 0 | 0 | 0 | 15600-39100+6600 | 1 | | | | 1 | | | | |
| 2 | Assistant Engineer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 3 | Asstt. Local Adtv. Officer | 1 | 1 | 0 | 0 | 15600-39100+5400 | 1 | | | | | 1 | | | |
| 4 | Health Supervisor | 0 | 2 | 0 | 0 | 9300-34800+4600 | | 1 | | | | 1 | | | |
| 5 | Jr. Engineer | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 6 | Sanitary Inspector | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 7 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 8 | UDC | 0 | 5 | 0 | 0 | 9300-34800+4200 | | 4 | | | | 1 | | | |
| 9 | Circle Assistan | 0 | 0 | 0 | 0 | 9300-34800+4200 | | | | | | | | | |
| 10 | LDC | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | 1 | | | | 2 | | |
| 11 | Circle Assistant - I | 0 | 0 | 3 | 0 | 5200-20200+2800 | | | 3 | | | | | | |
| 12 | Circle Assistant-I | 0 | 0 | 8 | 0 | 5200-20200+2400 | | | 8 | | | | | | |
| 13 | Computer Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 14 | Statistician | 0 | 0 | 5 | 0 | 5200-20200+2400 | | | | | | | 5 | | |
| 15 | Circle Assistant | 0 | 0 | 0 | 0 | 5200-20200+2400 | | | | | | | | | |
| 16 | Circle Assistant-II | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | | |
| 17 | Circle Assistant-II | 0 | 0 | 0 | 6 | 5200-20200+1900 | | | | 6 | | | | | |
| 18 | Circle Assistant-III | 0 | 0 | 0 | 0 | 5200-20200+1900 | | | | | | | | | |
| 19 | Circle Assistant-III | 0 | 0 | 0 | 4 | 4440-7440+1650 | | | | 2 | | | | 2 | |
| 20 | Office Peon | 0 | 0 | 0 | 4 | 5200-20200+1900 | | | | | | | | 4 | |
| 21 | Dak Runner | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 22 | Printer | 0 | 0 | 0 | 1 | 5200-20200+2400 | | | | 1 | | | | | |
| 23 | Sweeper | 0 | 0 | 0 | 1 | 5200-20200+2400 | | | | 1 | | | | | |
| 24 | Sweeper | 0 | 0 | 0 | 11 | 5200-20200+1900 | | | | | | | | 11 | |
| 25 | Chowkider | 0 | 0 | 0 | 2 | 5200-20200+2400 | | | | | | | | 2 | |
| | Total | 4 | 11 | 22 | 31 | | 2 | 6 | 13 | 10 | 2 | 5 | 9 | 21 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | | |
|----|-----------------|----------|-----------|-----------|-----------|-------------------|----------|----------|-----------|-----------|----------|----------|----------|-----------|----------|
| 25 | Casual Labour | | | | 7 | ₹ 190/- per day | | | | 5 | | | | 2 | |
| 26 | Driver (MR) | | | | 0 | @ ₹ 240/- per day | | | | | | | | | |
| 27 | LDC, | | | | 2 | @ ₹ 240/- per day | | | | 2 | | | | | |
| 28 | M/R Labour | | | | 3 | @ ₹ 170/- per day | | | | 3 | | | | | |
| | Total | 0 | 0 | 0 | 12 | | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 2 | 0 |
| | G. Total | 4 | 11 | 22 | 43 | | 2 | 6 | 13 | 20 | 2 | 5 | 9 | 23 | 0 |

A. Sanitation

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Sanitary Inspector | | 1 | | | 9300-34800+4400 | | | | | | 1 | | | |
| 2 | Asstt. Sanitary Inspector | | 1 | | | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | Works Supervisor (sani.) | | | | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 4 | Sweeper(sanitation) | | | | 6 | 4440-7440+1650 | | | | | | | | 6 | |
| 5 | Chowkider | | | | 1 | 5200-20200+1900 | | | | | | | | 1 | |
| | Total | 0 | 2 | 0 | 8 | | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 8 | 0 |

Sanitation**I. BORAPANSURY SUB-OFFICE :**

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Circle Assistant-I | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |
| 2 | Circle Assistant-II | | | | 2 | 5200-20200+1900 | | | | | | | | 2 | |
| 3 | Circle Assistant-III | | | | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 4 | Sweeper | | | | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 5 | Chowkider | | | | 1 | 5200-20200+1900 | | | | | | | | 1 | |
| | Total | 0 | 0 | 1 | 6 | | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 6 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

Sanitation**II. LONGPUIGHAT SUB-OFFICE :**

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Circle Assistant-I | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |
| 2 | Circle Assistant-II | | | | 2 | 5200-20200+1900 | | | | | | | | 2 | |
| 3 | Circle Assistant-III | | | | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 4 | Sweeper | | | | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 5 | Chowkider | | | | 1 | 5200-20200+1900 | | | | | | | | 1 | |
| | Total | 0 | 0 | 1 | 6 | | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 6 | 0 |

Sanitation**III. KUKURDULEYA SUB-OFFICE :**

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Circle Assistant-I | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |
| 2 | Circle Assistant-II | | | | 2 | 5200-20200+1900 | | | | | | | | 2 | |
| 3 | Circle Assistant-III | | | | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 4 | Sweeper | | | | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 5 | Chowkider | | | | 1 | 5200-20200+1900 | | | | | | | | 1 | |
| | Total | 0 | 0 | 1 | 6 | | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 6 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

Sanitation**IV. PARVA SUB-OFFICE :**

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Circle Assistant-I | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |
| 2 | Circle Assistant-II | | | | 2 | 5200-20200+1900 | | | | | | | | 2 | |
| 3 | Circle Assistant-III | | | | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 4 | Sweeper | | | | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 5 | Chowkider | | | | 1 | 5200-20200+1900 | | | | | | | | 1 | |
| | Total | 0 | 0 | 1 | 6 | | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 6 | 0 |

Sanitation**V. NEW JANGNASURY SUB-OFFICE :**

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Circle Assistant-I | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |
| 2 | Circle Assistant-II | | | | 2 | 5200-20200+1900 | | | | | | | | 2 | |
| 3 | Circle Assistant-III | | | | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 4 | Sweeper | | | | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 5 | Chowkider | | | | 1 | 5200-20200+1900 | | | | | | | | 1 | |
| | Total | 0 | 0 | 1 | 6 | | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 6 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

Sanitation**VI. UGUDASURY SUB-OFFICE :**

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Circle Assistant-I | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |
| 2 | Circle Assistant-II | | | | 2 | 5200-20200+1900 | | | | | | | | 2 | |
| 3 | Circle Assistant-III | | | | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 4 | Sweeper | | | | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 5 | Chowkider | | | | 1 | 5200-20200+1900 | | | | | | | | 1 | |
| | Total | 0 | 0 | 1 | 6 | | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 6 | 0 |

31. Name of department : . ENVIRONMENT & FOREST

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------------|-------------------------|---|---|---|-----------------------------|-----------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | DCCF | 1 | 0 | 0 | 0 | 15600-39100+7600 | | | | | 1 | | | | |
| 2 | Asstt. Convtr. of Forest | 1 | 0 | 0 | 0 | 15600-39100+6600 | 1 | | | | | | | | |
| 3 | Forest Range Officer | 0 | 2 | 0 | 0 | 9300-34800+4600 | | 1 | | | | 1 | | | |
| 4 | Forest Range Officer | 0 | 3 | 0 | 0 | 9300-34800+4400 | | 2 | | | | 1 | | | |
| 5 | Office Superintendent | 1 | 0 | 0 | 0 | 15600-39100+5400 | 1 | | | | | | | | |
| 6 | Assistant | 0 | 3 | 0 | 0 | 9300-34800+4400 | | 1 | | | | 2 | | | |
| 7 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 8 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 9 | Deputy Ranger | 0 | 2 | 0 | 0 | 9300-34800+4600 | | | | | | 2 | | | |
| 10 | Deputy Ranger | 0 | 3 | 0 | 0 | 9300-34800+4400 | | 3 | | | | | | | |
| 11 | Deputy Ranger | 0 | 6 | 0 | 0 | 9300-34800+4200 | | 6 | | | | | | | |
| 12 | Forester | 0 | 0 | 0 | 0 | 9300-34800+4200 | | | | | | | | | |
| 13 | Forester | 0 | 0 | 7 | 0 | 5200-20200+2800 | | | 7 | | | | | | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

| | | | | | | | | | | | | | | | |
|----|-------------------|----------|-----------|-----------|-----------|-----------------|----------|-----------|-----------|-----------|----------|----------|-----------|-----------|----------|
| 14 | Forester | 0 | 0 | 18 | 0 | 5200-20200+2400 | | | 8 | | | | 10 | | |
| 15 | Computer Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 16 | LDC | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | 2 | | | | 2 | | |
| 17 | Forest Guard | 0 | 0 | 11 | 0 | 5200-20200+2400 | | | 11 | | | | | | |
| 18 | Forest Guard | 0 | 0 | 0 | 7 | 5200-20200+2000 | | | | 7 | | | | | |
| 19 | Forest Guard | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| 20 | Forest Guard | 0 | 0 | 0 | 0 | 5200-20200+1800 | | | | | | | | | |
| 21 | Forest Guard | 0 | 0 | 0 | 12 | 4440-7440+1650 | | | | 2 | | | | 10 | |
| 22 | Chainman | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | 3 | |
| 23 | Office Peon | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | | |
| 24 | Office Peon | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| 25 | Office Peon | 0 | 0 | 0 | 8 | 4440-7440+1650 | | | | 3 | | | | 5 | |
| 26 | Sweeper | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 27 | Chowkider | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 28 | Plantition Mali | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 29 | Field Worker | 0 | 0 | 0 | 2 | 5200-20200+1900 | | | | 2 | | | | | |
| 30 | C/S-III | 0 | 0 | 0 | 13 | 5200-20200+1900 | | | | 1 | | | | 12 | |
| | Total | 3 | 22 | 43 | 52 | | 2 | 13 | 29 | 17 | 1 | 9 | 14 | 35 | 0 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | | |
|----|-----------------|----------|-----------|-----------|-----------|-------------------|----------|-----------|-----------|-----------|----------|----------|-----------|-----------|----------|
| 31 | Plantation Mali | 0 | 0 | 0 | 12 | 4500(Fixed) | | | | 7 | | | | 5 | |
| 32 | Casual Labour | 0 | 0 | 0 | 3 | 4500(Fixed) | | | | 3 | | | | | |
| 33 | Forest Guard | 0 | 0 | 0 | 3 | 4500(Fixed) | | | | 3 | | | | | |
| 34 | FG | 0 | 0 | 0 | 1 | @ ` 240/- per day | | | | 1 | | | | | |
| 35 | Driver | 0 | 0 | 1 | 0 | 10000(Fixed) | | | 1 | | | | | | |
| 36 | M/R Labour | 0 | 0 | 0 | 7 | @ ` 170/- per day | | | | 7 | | | | | |
| 37 | Fireman (M/R) | 0 | 0 | 0 | 0 | ` 240/- per day | | | | | | | | | |
| 38 | LDC | 0 | 0 | 0 | 1 | @ ` 240/- per day | | | | 1 | | | | | |
| 39 | Fireman (M/R) | 0 | 0 | 0 | 9 | @ ` 190/- per day | | | | 9 | | | | | |
| | Total | 0 | 0 | 1 | 36 | | 0 | 0 | 1 | 31 | 0 | 0 | 0 | 5 | 0 |
| | G. Total | 3 | 22 | 44 | 88 | | 2 | 13 | 30 | 48 | 1 | 9 | 14 | 40 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

II. SUB-HEAD : (BORAPANSURY RANGE)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Range Officer | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 2 | Deputy Ranger | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 3 | Forester | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 4 | Forest Guard | 0 | 0 | 5 | 0 | 5200-20200+1900 | | | | | | | 5 | | |
| 5 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 6 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 0 | 2 | 7 | 2 | | 0 | 0 | 0 | 0 | 0 | 2 | 7 | 2 | 0 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | | |
|---|-----------------|----------|----------|----------|----------|-------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| 7 | Plantation Mali | 0 | 0 | 0 | 2 | 4500(Fixed) | | | | | | | | 2 | |
| 8 | Casual Labour | 0 | 0 | 0 | 5 | 4000(Fixed) | | | | | | | | 5 | |
| | Total | 0 | 0 | 0 | 7 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| | G.Total | 0 | 2 | 7 | 9 | | 0 | 0 | 0 | 0 | 0 | 2 | 7 | 9 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

III. SUB-HEAD : (KUKURDULEYA RANGE)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Range Officer | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 2 | Deputy Ranger | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 3 | Forester | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 4 | Forest Guard | 0 | 0 | 3 | 0 | 5200-20200+1900 | | | | | | | 3 | | |
| 5 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 6 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 0 | 2 | 4 | 2 | | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 2 | 0 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | | |
|---|-----------------|----------|----------|----------|----------|-------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| 7 | Plantation Mali | | | | 2 | 4500(Fixed) | | | | | | | | 2 | |
| 8 | Casual Labour | | | | 2 | 4500(Fixed) | | | | | | | | 2 | |
| | Total | 0 | 0 | 0 | 4 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| | G. Total | 0 | 2 | 4 | 6 | | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 6 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

IV. SUB-HEAD : (LONGPUIGHAT RANGE)

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Range Officer | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 2 | Deputy Ranger | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 3 | Forester | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 4 | Forest Guard | 0 | 0 | 3 | 0 | 5200-20200+1900 | | | | | | | 3 | | |
| 5 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 6 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 0 | 2 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 2 | |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | | |
|---|-----------------|----------|----------|----------|----------|-------------------|----------|----------|----------|----------|----------|----------|----------|----------|--|
| 7 | Plantation Mali | 0 | 0 | 0 | 2 | 4500(Fixed) | | | | | | | | 2 | |
| 8 | Casual Labour | 0 | 0 | 0 | 2 | 4500(Fixed) | | | | | | | | 2 | |
| 9 | MR | 0 | 0 | 0 | 1 | @ ` 170/- per day | | | | | | | | 1 | |
| | Total | 0 | 0 | 0 | 5 | | | | | 0 | | | | 5 | |
| | G. Total | 0 | 2 | 4 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 7 | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

V. SUB-HEAD : (PARVA RANGE)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Range Officer | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 2 | Deputy Ranger | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 3 | Forester | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 4 | Forest Guard | 0 | 0 | 3 | 0 | 5200-20200+1900 | | | | | | | 3 | | |
| 5 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 6 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 0 | 2 | 4 | 2 | | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 2 | 0 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | | |
|---|-----------------|----------|----------|----------|----------|-------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| 7 | Plantation Mali | 0 | 0 | 0 | 2 | 4500(Fixed) | | | | | | | | 2 | |
| 8 | Casual Labour | 0 | 0 | 0 | 2 | 4500(Fixed) | | | | | | | | 2 | |
| | Total | 0 | 0 | 0 | 4 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| | G. Total | 0 | 2 | 4 | 6 | | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 6 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

VI. SUB-HEAD : (NEW JOGNASURY RANGE)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Range Officer | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 2 | Deputy Ranger | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 3 | Forester | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 4 | Forest Guard | 0 | 0 | 3 | 0 | 5200-20200+1900 | | | | | | | 3 | | |
| 5 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 6 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 0 | 2 | 4 | 2 | | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 2 | 0 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | | |
|---|-----------------|----------|----------|----------|----------|-------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| 7 | Plantation Mali | | | | 2 | 4500(Fixed) | | | | | | | | 2 | |
| 8 | Casual Labour | | | | 2 | 4500(Fixed) | | | | | | | | 2 | |
| | Total | 0 | 0 | 0 | 4 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| | G. Total | 0 | 2 | 4 | 6 | | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 6 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

VII. SUB-HEAD : (UGUDASURY RANGE)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Range Officer | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 2 | Deputy Ranger | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 3 | Forester | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 4 | Forest Guard | 0 | 0 | 3 | 0 | 5200-20200+1900 | | | | | | | 3 | | |
| 5 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 6 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 0 | 2 | 4 | 2 | | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 2 | 0 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | | |
|---|-----------------|----------|----------|----------|----------|-------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| 7 | Plantation Mali | | | | 2 | 4500(Fixed) | | | | | | | | 2 | |
| 8 | Casual Labour | | | | 2 | 4500(Fixed) | | | | | | | | 2 | |
| | Total | 0 | 0 | 0 | 4 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| | G. Total | 0 | 2 | 4 | 6 | | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 6 | 0 |

33. Name of department : . ROAD TRANSPORT

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------------|-------------------------|---|---|---|-----------------------------|-----------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | District Transport Officer | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Assistant D. T. O. | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 3 | Station Superintendent | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 4 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 5 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 6 | Motor Vehicle Inspector | 0 | 3 | 0 | 0 | 9300-34800+4400 | | 1 | | | | 2 | | | |
| 7 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 8 | Head Mechanic/Mechanic | 0 | 2 | 0 | 0 | 9300-34800+4400 | | 2 | | | | | | | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

| | | | | | | | | | | | | | | | |
|----|-------------------|----------|-----------|-----------|-----------|-----------------|----------|-----------|----------|----------|----------|----------|-----------|-----------|----------|
| 9 | Driver | 0 | 1 | 0 | 0 | 9300-34800+4600 | | 1 | | | | | | | |
| 10 | Driver | 0 | 6 | 0 | 0 | 9300-34800+4200 | | 6 | | | | | | | |
| 11 | LDC | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | 1 | | | | 3 | | |
| 12 | Conductor | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | | | | | 4 | | |
| 13 | Computer Operator | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 14 | Booking clack | 0 | 0 | 5 | 0 | 5200-20200+2400 | | | 1 | | | | 4 | | |
| 15 | Driver | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | 2 | | | | | | |
| 16 | Driver | 0 | 0 | 0 | 15 | 5200-20200+1900 | | | | 4 | | | | | 11 |
| 17 | Office Peon | 0 | 0 | 1 | 4 | 5200-20200+2400 | | | 1 | | | | | | 4 |
| 18 | Handyman | 0 | 0 | 0 | 6 | 4440-7440+1650 | | | | | | | | | 6 |
| 19 | Sweeper | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | | 2 |
| 20 | Chowkider | 0 | 0 | 0 | 5 | 4440-7440+1650 | | | | | | | | | 5 |
| | Total | 1 | 17 | 17 | 32 | | 1 | 11 | 5 | 4 | 0 | 6 | 12 | 28 | 0 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | | |
|----|-------------------|----------|-----------|-----------|-----------|-------------------|----------|-----------|----------|-----------|----------|----------|-----------|-----------|----------|
| 21 | Handyman | 0 | 0 | 0 | 2 | ` 190/- per day | | | | 2 | | | | | |
| 22 | M/R Labour | 0 | 0 | 0 | 3 | @ ` 170/- per day | | | | 3 | | | | | |
| 23 | Chowkider (Fixed) | 0 | 0 | 0 | 1 | 4500/- | | | | 1 | | | | | |
| 24 | Driver | 0 | 0 | 0 | 30 | @ ` 240/- per day | | | | 30 | | | | | |
| | Total | 0 | 0 | 0 | 36 | | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | 0 |
| | G. Total | 1 | 17 | 17 | 68 | | 1 | 11 | 5 | 40 | 0 | 6 | 12 | 28 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

34. Name of department : . SPORT & YOUTH SERVICES

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|--------------------------|------------------------------------|-------------------------|-----------|----------|-----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|-----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Dist. Sports Promotion Officer | 1 | 0 | 0 | 0 | 15600-39100+6600 | | | | | 1 | | | | |
| 2 | Assistant Sports Promotion Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 3 | Assistant | 0 | 2 | 0 | 0 | 9300-34800+4400 | | 1 | | | | 1 | | | |
| 4 | Hostel Superintendent | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 5 | Senior Coach | 0 | 2 | 0 | 0 | 9300-34800+4400 | | | | | | 2 | | | |
| 6 | UDC | 0 | 5 | 0 | 0 | 9300-34800+4200 | | | | | | 5 | | | |
| 7 | Coach | 0 | 8 | 0 | 0 | 9300-34800+4200 | | | | | | 8 | | | |
| 8 | LDC | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | 1 | | | | 2 | | |
| 9 | Computer Operator | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 10 | Office Peon | 0 | 0 | 0 | 4 | 5200-20200+1900 | | | | 1 | | | | 3 | |
| 11 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 12 | Chowkider | 0 | 0 | 0 | 3 | 5200-20200+1900 | | | | 1 | | | | 2 | |
| | Total | 1 | 19 | 4 | 8 | | 0 | 1 | 1 | 2 | 1 | 18 | 3 | 6 | 0 |
| MUSTER ROLL/FIXED | | | | | | | | | | | | | | | |
| 13 | LDC | 0 | 0 | 0 | 2 | @ ` 240/- per day | | | | 2 | | | | | |
| | Total | 0 | 0 | 0 | 2 | | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| | G. Total | 1 | 19 | 4 | 10 | | 0 | 1 | 1 | 4 | 1 | 18 | 3 | 6 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

35. Name of department : CO-OPERATION

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------------------|-------------------------|-----------|----------|-----------|-------------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Asstt. Registrar of Co-optve. Society | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 2 | ADCIO | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | Marketing Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 3 | Statistical Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 4 | Extension Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 5 | Head Assistant | 0 | 2 | 0 | 0 | 15600-39100+5400 9300-34800+4600 | | 2 | | | | | | | |
| 6 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 8 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 9 | Inspector | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 10 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 11 | Computer Operator | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 12 | Sale Manager | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 13 | Sales Man | 0 | 0 | 0 | 4 | 4440-7440+1650 | | | | | | | | 4 | |
| 14 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 15 | Office Peon | 0 | 0 | 0 | 1 | 5200-20200+2400 | | | | 1 | | | | | |
| 16 | Office Peon | 0 | 0 | 0 | 4 | 5200-20200+1900 | | | | 1 | | | | 3 | |
| 17 | Chowkider | 0 | 0 | 0 | 2 | 5200-20200+1900 | | | | 1 | | | | 1 | |
| | Total | 1 | 10 | 4 | 12 | | 0 | 2 | 0 | 3 | 1 | 8 | 4 | 9 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

36. Name of department : INFORMATION & PUBLIC RELATIONS

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------|-------------------------|----------|-----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | I & PRO | 1 | 0 | 0 | 0 | 15600-39100+5400 | 1 | | | | | | | | |
| 2 | Editor | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 4 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 5 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 6 | Photographer | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 7 | Technician | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 8 | LDC | 0 | 0 | 1 | 0 | 9300-34800+4200 | | | 1 | | | | | | |
| 8 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 9 | Computer Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 10 | Cameraman | 0 | 0 | 1 | 0 | 9300-34800+4200 | | | 1 | | | | | | |
| 10 | Cameraman | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | | |
| 11 | Audio Video Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 12 | Printer | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 13 | Office Peon | 0 | 0 | 0 | 4 | 4440-7440+1650 | | | | | | | | 4 | |
| 14 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 15 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 1 | 7 | 10 | 6 | | 1 | 1 | 3 | 0 | 0 | 6 | 7 | 6 | 0 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | | |
|----|-----------------|----------|----------|-----------|----------|-------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| 16 | Tec. Consultant | 0 | 0 | 0 | 1 | 25000/- (Fixed) | | | | 1 | | | | | |
| 17 | Casual Labour | 0 | 0 | 0 | 2 | @ ` 170/- per day | | | | 2 | | | | | |
| | Total | 0 | 0 | 0 | 3 | | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |
| | G. Total | 1 | 7 | 10 | 9 | | 1 | 1 | 3 | 3 | 0 | 6 | 7 | 6 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

37. Name of department : RURAL DEVELOPMENT

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------|-------------------------|----------|-----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Rural Dev. Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | 1 | | | | | | | | |
| 2 | Assistant Engineer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 3 | Jr. Engineer | 0 | 2 | 0 | 0 | 9300-34800+4400 | | | | | | 2 | | | |
| 4 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 5 | Assistant | 0 | 2 | 0 | 0 | 9300-34800+4400 | | 1 | | | | 1 | | | |
| 6 | UDC | 0 | 3 | 0 | 0 | 9300-34800+4200 | | 3 | | | | | | | |
| 7 | LDC | 0 | 0 | 1 | 0 | 9300-34800+4200 | | | 1 | | | | | | |
| 8 | LDC | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | 1 | | | | 2 | | |
| 9 | Computer Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 10 | CA-II | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | 2 | | | | | | |
| 11 | Section Assistant | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 12 | Office Peon | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| 13 | Office Peon | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 14 | Casual Labour | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 15 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 16 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 2 | 8 | 10 | 5 | | 1 | 4 | 4 | 1 | 1 | 4 | 6 | 4 | 0 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | | |
|----|-----------------|----------|----------|-----------|-----------|-------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| 17 | M/R, | 0 | 0 | 0 | 1 | ` 240/- per day | | | | 1 | | | | | |
| 18 | LDC | 0 | 0 | 1 | 0 | 10000/= (fixed) | | | 1 | | | | | | |
| 19 | Casual Labour | 0 | 0 | 0 | 2 | 4500/- (Fixed) | | | | 2 | | | | | |
| 20 | M/R Labour | 0 | 0 | 0 | 5 | @ ` 170/- per day | | | | 5 | | | | | |
| | Total | 0 | 0 | 1 | 8 | | 0 | 0 | 1 | 8 | 0 | 0 | 0 | 0 | 0 |
| | G. Total | 2 | 8 | 11 | 13 | | 1 | 4 | 5 | 9 | 1 | 4 | 6 | 4 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

38. Name of department : URBAN DEVELOPMENT & POVERTY ALLEVIATION

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------------------|-------------------------|----------|-----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|-----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Town & Country Planner | 1 | 0 | 0 | 0 | 15600-39100+6600 | | | | | 1 | | | | |
| 2 | Assistant Town & Country Planner | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 3 | Planning Assistant | 0 | 2 | 0 | 0 | 9300-34800+4400 | | | | | | 2 | | | |
| 4 | Junior Engineer | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 5 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 6 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 7 | Upper Division Clerk | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 8 | Surveyor | 0 | 0 | 3 | 0 | 5200-20200+2800 | | | | | | | 3 | | |
| 9 | Draftman | 0 | 0 | 1 | 0 | 5200-20200+2800 | | | | | | | 1 | | |
| 10 | Section Assistant | 0 | 0 | 2 | 0 | 5200-20200+2800 | | | | | | | 2 | | |
| 11 | Tracer | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 12 | Lower Division Clerk | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | | |
| 13 | Computer Operator | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 14 | Driver | 0 | 0 | 1 | 0 | 5200-20200+1900 | | | | | | | 1 | | |
| 15 | Office Peon | 0 | 0 | 0 | 3 | 4440-7440+1650 | | | | | | | | 3 | |
| 16 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 17 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 2 | 7 | 13 | 5 | | 0 | 0 | 0 | 0 | 2 | 7 | 13 | 5 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

39. Name of department : . WATER TRANSPORT

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------------------|-------------------------|----------|----------|-----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Water Transport Officer | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Asstt. Water Transport Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | 1 | | | | | | | |
| 3 | Jr. Engineer (Mechanical | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 4 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 5 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 6 | Mechanic | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 7 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 8 | LDC | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | | |
| 9 | Computer Operator | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 10 | Speed Boat Operator | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | | | | | 4 | | |
| 11 | Boat Man | 0 | 0 | 0 | 16 | 4440-7440+1650 | | | | | | | | | 16 |
| 12 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | | 2 |
| 13 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | | 1 |
| 14 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | | 1 |
| | Total | 1 | 8 | 8 | 20 | | 1 | 1 | 0 | 0 | 0 | 7 | 8 | 20 | 0 |

MUSTER ROLL/FIXED

| | | | | | | | | | | | | | | | |
|----|-----------------|----------|----------|----------|-----------|-------------------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|
| 15 | Sweeper | | | | 1 | 7000(Fixed) | | | | 1 | | | | | |
| 16 | Chowkider | | | | 1 | 4500(Fixed) | | | | 1 | | | | | |
| 17 | M/R Labour | | | | 3 | @ ` 170/- per day | | | | 3 | | | | | |
| | Total | 0 | 0 | 0 | 5 | | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 |
| | G. Total | 1 | 8 | 8 | 25 | | 1 | 1 | 0 | 5 | 0 | 7 | 8 | 20 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

41 DRIVING SCHOOL

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Foreman | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | Mechanic | 0 | 4 | 0 | 0 | 9300-34800+4200 | | | | | | 4 | | | |
| 3 | Driving Instructor | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | | | | | 4 | | |
| 4 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 5 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 6 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 0 | 5 | 6 | 2 | | 0 | 0 | 0 | 0 | 0 | 5 | 6 | 2 | 0 |

42. Name of department : MINOR IRRIGATION

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Executive Engineer | 1 | 0 | 0 | 0 | 15600-39100+6600 | | | | | 1 | | | | |
| 2 | Assistant Engineer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 3 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 4 | Junior Engineer | 0 | 2 | 0 | 0 | 9300-34800+4400 | | | | | | 2 | | | |
| 5 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 6 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 7 | Draftman | 0 | 0 | 1 | 0 | 5200-20200+2800 | | | | | | | 1 | | |
| 8 | Surveyor | 0 | 0 | 2 | 0 | 5200-20200+2800 | | | | | | | 2 | | |
| 9 | LDC | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | | |
| 10 | Computer Operator | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 11 | Driver | 0 | 0 | 1 | 0 | 5200-20200+1900 | | | | | | | 1 | | |
| 12 | Office Peon | 0 | 0 | 0 | 4 | 4440-7440+1650 | | | | | | | | 4 | |
| 13 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 14 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 2 | 6 | 8 | 6 | | 0 | 0 | 0 | 0 | 2 | 6 | 8 | 6 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

43. Name of department : FIRE AND EMERGENCY SERVICES

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---|-------------------------|----------|----------|-----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | District Council Fire & Emergency Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 2 | Inspector | 0 | 2 | 0 | 0 | 9300-34800+4600 | | | | | | 2 | | | |
| 3 | Sub-Inspector | 0 | 3 | 0 | 0 | 9300-34800+4400 | | | | | | 3 | | | |
| 4 | Accountant | 0 | 0 | 0 | 0 | 9300-34800+4400 | | | | | | | | | |
| 5 | Assistant Sub-Inspector | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 6 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 7 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 8 | Head Firemen | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 9 | Computer Operator | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 10 | Mechanic | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 11 | Firemen | 0 | 0 | 0 | 12 | 4440-7440+1900 | | | | | | | | | 12 |
| 12 | Driver | 0 | 0 | 0 | 2 | 5200-20200+1900 | | | | | | | | | 2 |
| 13 | Office Peon | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | | 1 |
| 14 | Sweeper | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | | 1 |
| 15 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | | 1 |
| 16 | 4 th Grade | 0 | 0 | 0 | 4 | 4440-7440+1650 | | | | | | | | | 4 |
| | Total | 1 | 8 | 5 | 21 | | 0 | 0 | 0 | 0 | 1 | 8 | 5 | 21 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

44 RELIEF & REHABILITATION DEPARTMENT

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--|-------------------------|------------|------------|-------------|-----------------------------|-----------------------|------------|------------|------------|---------------------|------------|------------|------------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Relief & Rehabilitation Officer | 1 | 0 | 0 | 0 | 15600-39100+6600 | | | | | 1 | | | | |
| 2 | Asstt. Relief & Rehabilitation Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 3 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 4 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 5 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 6 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 7 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| 8 | Chowkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 1 | 4 | 2 | 3 | | 0 | 0 | 0 | 0 | 1 | 4 | 2 | 3 | 0 |
| | G. Total of Non-Plan | 138 | 726 | 850 | 1622 | | 80 | 243 | 174 | 629 | 58 | 483 | 676 | 993 | 4318.15 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

Major Head : 2225 Welfare of SC/ST & others backward Classes
Sub-Major Head : 80 General
Minor Head : 800 Others Expenses
Sub-Head : (03) CADC (Plan)
(31) Grants – in – Aids

1 A. EDUCATION(General) M/S.

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------|-------------------------|-----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | CEO | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | 1700.63 |
| 2 | JE | 0 | 0 | 1 | 0 | 9300-34800+4400 | | | | | | | 1 | | |
| 3 | Head Assistant | 0 | 1 | 0 | 0 | 9300-34800+4600 | | 1 | | | | | | | |
| 4 | Assistant | 0 | 2 | 0 | 0 | 9300-34800+4400 | | 2 | | | | | | | |
| 5 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | 2 | | | | | | | |
| 6 | LDC | 0 | 3 | 0 | 0 | 9300-34800+4200 | | | | | | 3 | | | |
| 7 | Data Entry Optr. | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 8 | OP | 0 | 0 | 0 | 1 | 9300-34800+4200 | | | | | | | | 1 | |
| 9 | Chkdr. | 0 | 0 | 0 | 1 | 9300-34800+4200 | | | | | | | | 1 | |
| | Total | 0 | 11 | 1 | 2 | | 0 | 5 | 0 | 0 | 0 | 6 | 1 | 2 | 1700.63 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

EDUCATION & HUMAN RESOURCES M/S

` in lakh

| | | | | | | | | | | | | | | | |
|----|--------------------|-----------|-----------|----------|-----------|------------------|-----------|-----------|----------|-----------|----------|----------|----------|----------|----------------|
| 1 | M/S Teacher | 20 | 0 | 0 | 0 | 15600-39100+5400 | 20 | | | | | | | | |
| 2 | M/S Teacher | 0 | 14 | 0 | 0 | 9300-34800+4600 | | 14 | | | | | | | |
| 3 | M/S Teacher | 0 | 20 | 0 | 0 | 9300-34800+4400 | | 17 | | | 3 | | | | |
| 4 | M/S Teacher | 0 | 11 | 0 | 0 | 9300-34800+4200 | | 11 | | | | | | | |
| 5 | M/S Teacher | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | 3 | | | | | | |
| 6 | IV GRADE | 0 | 0 | 0 | 5 | 5200-20200+1900 | | | | 5 | | | | | |
| 7 | Substitute Teacher | 0 | 0 | 0 | 6 | 4500/- | | | | 6 | | | | | |
| 8 | Substitute Teacher | 0 | 0 | 0 | 15 | 4250/- | | | | 15 | | | | | |
| 9 | Substitute Teacher | 0 | 0 | 0 | 5 | 4200/- | | | | 5 | | | | | |
| 10 | Fixed Pay | 0 | 0 | 0 | 1 | 4200/- | | | | 1 | | | | | |
| 11 | Fixed Pay | 0 | 0 | 0 | 4 | 7000/- | | | | 4 | | | | | |
| 12 | Fixed Pay | 0 | 0 | 0 | 3 | 6750/- | | | | 3 | | | | | |
| | Total | 20 | 45 | 3 | 39 | | 20 | 42 | 3 | 39 | 0 | 3 | 0 | 0 | 0 |
| | G. Total | 20 | 56 | 4 | 41 | | 20 | 47 | 3 | 39 | 0 | 9 | 1 | 2 | 1700.63 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

2 B. EDUCATION(G) P/S

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Head Assistant | 0 | 1 | 0 | 0 | 9300-34800+4600 | | 1 | | | | | | | |
| 2 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4600 | | 1 | | | | | | | |
| 3 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 4 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | 2 | | | | | | | |
| 5 | LDC | 0 | 0 | 3 | 1 | 5200-20200+2400 | | | | 1 | | | 3 | | |
| 6 | JE | 0 | 0 | 1 | 0 | 9300-34800+4400 | | | | | | | 1 | | |
| 7 | CEO | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 8 | Data Entry Opr. | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 9 | OP | 0 | 0 | 0 | 2 | 5200-20200+2400 | | | | | | | | 2 | |
| 10 | Chkdr. | 0 | 0 | 0 | 1 | 5200-20200+2400 | | | | | | | | 1 | |
| | Total | 0 | 6 | 6 | 4 | | 0 | 5 | 0 | 1 | 0 | 1 | 6 | 3 | 0 |

EDUCATION & HUMAN RESOURCES P/S

| | | | | | | | | | | | | | | | |
|---|--------------------|----------|-----------|-----------|------------|-----------------|----------|-----------|----------|------------|----------|----------|----------|----------|----------|
| 1 | P/S Teachers | 0 | 3 | 0 | 0 | 9300-34800+4600 | | 3 | | | | | | | |
| 2 | P/S Teachers | 0 | 32 | 0 | 0 | 9300-34800+4400 | | 32 | | | | | | | |
| 3 | P/S Teachers | 0 | 49 | 0 | 0 | 9300-34800+4200 | | 49 | | | | | | | |
| 4 | P/S Teachers | 0 | 0 | 5 | 0 | 5200-20200+2400 | | | 5 | | | | | | |
| 5 | Fixed pay Teacher | 0 | 0 | 0 | 100 | 6750/- | | | | 100 | | | | | |
| 6 | Fixed pay Teacher | 0 | 0 | 0 | 16 | 4500/- | | | | 16 | | | | | |
| 7 | Substitute Teacher | 0 | 0 | 0 | 9 | 4500/- | | | | 9 | | | | | |
| 8 | Substitute Teacher | 0 | 0 | 0 | 51 | 4250/- | | | | 51 | | | | | |
| | Total | 0 | 84 | 5 | 176 | | 0 | 84 | 5 | 176 | 0 | 0 | 0 | 0 | 0 |
| | G. Total | 0 | 90 | 11 | 180 | | 0 | 89 | 5 | 177 | 0 | 1 | 6 | 3 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

3 PUBLIC WORKS DEPTT.

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------|-------------------------|----------|----------|-----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant Eng. | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Assistant Eng. | 2 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 2 | | | | |
| 3 | Assistant | 0 | 3 | 0 | 0 | 9300-34800+4600 | | | | | | 3 | | | |
| 4 | Assistant | 0 | 4 | 0 | 0 | 9300-34800+4400 | | 4 | | | | | | | |
| 5 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 6 | J. E. | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 7 | UDC | 0 | 0 | 0 | 0 | 9300-34800+4200 | | | | | | | | | |
| 8 | LDC | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | | |
| 9 | C. S. | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| 10 | Recieptionist | 0 | 0 | 0 | 0 | 5200-20200+1900 | | | | | | | | | |
| 11 | OP | 0 | 0 | 0 | 1 | 5200-20200+1650 | | | | | | | | | 1 |
| 12 | Chkdr. | 0 | 0 | 0 | 1 | 5200-20200+1650 | | | | | | | | | 1 |
| 13 | M/R Labour | 0 | 0 | 0 | 2 | @ ` 170per day | | | | 2 | | | | | |
| 14 | Chowkider | 0 | 0 | 0 | 3 | 4500/- | | | | 3 | | | | | |
| 15 | LDC | 0 | 0 | 0 | 1 | 6750/- | | | | 1 | | | | | |
| 15 | LDC | 0 | 0 | 0 | 1 | 7000/- | | | | 1 | | | | | |
| | Total | 3 | 9 | 3 | 10 | | 1 | 5 | 0 | 8 | 2 | 4 | 3 | 2 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

4 AGRICULTURE & HORTICULTURE

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------------------------|-------------------------|----------|----------|----------|--------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|-----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant Engineer | 1 | 0 | 0 | 0 | 15600-39100+5400 | 1 | | | | | | | | |
| 2 | Assistant Dist. Horti. Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 3 | UDC | 0 | 3 | 0 | 0 | 9300-34800+4200 | | 3 | | | | | | | |
| 4 | Assistant Agri. Insptr. | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 5 | JE | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 6 | Assistant Agri. Insptr. | 0 | 1 | 0 | 0 | 9300-34800+4200 | | 1 | | | | | | | |
| 7 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4800 | | 1 | | | | | | | |
| 8 | Field Supervisor | 0 | 0 | 0 | 0 | 9300-34800+4200 | | | | | | | | | |
| 9 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 10 | A/D | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | | | | | 4 | | |
| 11 | Ckdr. | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 12 | Ckdr. | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | 1 | | | | 1 | |
| | Total | 2 | 7 | 6 | 3 | | 1 | 6 | 0 | 1 | 1 | 1 | 6 | 2 | 0 |

5 FISHERY

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------|-------------------------|----------|----------|----------|--------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|-----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Fishery. Extn. Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | 1 | | | | | | | |
| 2 | LDC | 0 | 0 | 0 | 0 | 6750/- | | | | | | | | | |
| 3 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 4 | F/D | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 5 | OP | 0 | 0 | 0 | 1 | 5200-20200+1650 | | | | | | | | 1 | |
| 6 | Ckdr. | 0 | 0 | 0 | 2 | 5200-20200+1900 | | | | 1 | | | | 1 | |
| | Total | 0 | 1 | 4 | 3 | | 0 | 1 | 0 | 1 | 0 | 0 | 4 | 2 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

6 PUBLIC HEALTH ENGINEERING

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|--------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|-----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Asstt. Eng. | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Asstt.. Eng. | 1 | 0 | 0 | 0 | 15600-39100+5400 | 1 | | | | | | | | |
| 3 | Assistant | 0 | 0 | 0 | 0 | 9300-34800+4400 | | | | | | | | | |
| 4 | JE | 0 | 2 | 0 | 0 | 9300-34800+4400 | | | | | | 2 | | | |
| 5 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | 1 | | | | 1 | | | |
| 6 | LDC | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 7 | Plumber | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | 2 | | | | 2 | | |
| 8 | Office Peon | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| 9 | M/R Labour | 0 | 0 | 0 | 1 | @ ` 170 per day | | | | 1 | | | | | |
| 10 | M/R Labour | 0 | 0 | 0 | 1 | @ ` 170 per day | | | | 1 | | | | | |
| | Total | 2 | 4 | 5 | 3 | | 2 | 1 | 2 | 3 | 0 | 3 | 3 | 0 | 0 |

7 INDUSTRY

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------|-------------------------|----------|----------|----------|--------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|-----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | ADIO | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 2 | Assistant | 0 | 2 | 0 | 0 | 9300-34800+4400 | | 2 | | | | | | | |
| 3 | Sr. Instructor | 0 | 2 | 0 | 0 | 9300-34800+4200 | | 2 | | | | | | | |
| 4 | Instructor | 0 | 1 | 0 | 0 | 9300-34800+4200 | | 1 | | | | | | | |
| 5 | Office Peon | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| 6 | C/A-II | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| 7 | Ckdr. | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| | Total | 1 | 5 | 0 | 3 | | 0 | 5 | 0 | 3 | 1 | 0 | 0 | 0 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

8 SERICULTURE

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | LDC | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 2 | Seri Demonstrator | 0 | 0 | 5 | 0 | 5200-20200+2400 | | | 3 | | | | 2 | | |
| 3 | OP | 0 | 0 | 0 | 1 | 5200-20200+2400 | | | | | | | | 1 | |
| 4 | Chkdr. | 0 | 0 | 0 | 1 | 5200-20200+2400 | | | | | | | | 1 | |
| | Total | 0 | 0 | 6 | 2 | | 0 | 0 | 3 | 0 | 0 | 0 | 3 | 2 | 0 |

9 ANIMAL HUSBANDRY & VETY.

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|----------------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | UDC | 0 | 0 | 0 | 0 | 9300-34800+4200 | | | | | | | | | |
| 2 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 3 | Vety Field Assistant | 0 | 1 | 0 | 0 | 9300-34800+4200 | | 1 | | | | | | | |
| 4 | Vety Field Assistant | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| | Total | 0 | 1 | 4 | 0 | | 0 | 1 | 0 | 0 | 0 | 0 | 4 | 0 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

10 ARTS & CULTURE

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Senior Research Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | 1 | | | | | | | | |
| 2 | Technician | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 3 | Cultural Instructor | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 4 | Sr. Cultural Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 5 | Cultural Instructor | 0 | 1 | 0 | 0 | 9300-34800+4200 | | 1 | | | | | | | |
| 6 | Cultural Assistant | 0 | 1 | 0 | 0 | 9300-34800+4200 | | 1 | | | | | | | |
| 7 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4600 | | 1 | | | | | | | |
| 7 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4200 | | 1 | | | | | | | |
| 8 | LDC | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 9 | Office Peon | 0 | 0 | 0 | 1 | 4440-7440+1900 | | | | 1 | | | | | |
| | Total | 1 | 7 | 1 | 1 | | 1 | 7 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |

11 SOCIAL WELFARE

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | LDC | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 2 | Office Peon | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| | Total | 0 | 0 | 1 | 1 | | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

12 SOIL & WATER CONSERVATION

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | DCCF | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | AD & SCO | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 3 | Field Worker | 0 | 0 | 0 | 1 | 5200-20200+2400 | | | | 1 | | | | | |
| 4 | Field Worker | 0 | 0 | 0 | 4 | 5200-20200+1900 | | | | 4 | | | | | |
| 5 | FS | 0 | 0 | 0 | 1 | 5200-20200+2400 | | | | 1 | | | | | |
| 6 | CS-II | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| 7 | OP | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | | | | | 1 | |
| | Total | 2 | 0 | 0 | 8 | | 1 | 0 | 0 | 7 | 1 | 0 | 0 | 1 | 0 |

13 LOCAL ADMINISTRATION

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant Eng. | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | AE | 1 | 0 | 0 | 0 | 15600-39100+5400 | | | | | 1 | | | | |
| 3 | Sanitation Officer | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 4 | Coach | 0 | 1 | 0 | 0 | 9300-34800+4600 | | 1 | | | | | | | |
| 5 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 6 | LDC | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | | |
| 7 | CA-I | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 8 | Data Entry Opr. | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 9 | Circle Assistant-II | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| 10 | Office Peon | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| 11 | Office Peon | 0 | 0 | 0 | 2 | 5200-20200+1650 | | | | | | | | 2 | |
| 12 | M/R Labour | 0 | 0 | 0 | 1 | @ ` 170 per day | | | | 1 | | | | | |
| 13 | M/R Labour | 0 | 0 | 0 | 1 | @ ` 170 per day | | | | 1 | | | | | |
| | Total | 2 | 3 | 6 | 6 | | 1 | 1 | 0 | 4 | 1 | 2 | 6 | 2 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

14 ENVIRONMENT& FOREST

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------|-------------------------|----------|----------|----------|--------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|-----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | ACF | 0 | 0 | 0 | 0 | 9300-34800+4600 | | | | | | | | | |
| 2 | Deputy Ranger | 0 | 1 | 0 | 0 | 9300-34800+4200 | | 1 | | | | | | | |
| 3 | Forester | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | 1 | | | | | | |
| 4 | LDC | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | | |
| 5 | Forest | 0 | 0 | 0 | 3 | 5200-20200+1900 | | | | 3 | | | | | |
| 6 | Forest Guard | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| 7 | Chainman | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| 8 | Office Peon | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | | | | | 1 | |
| 9 | Chkdr | 0 | 0 | 0 | 1 | 5200-20200+1650 | | | | | | | | 1 | |
| | Total | 0 | 1 | 4 | 7 | | 0 | 1 | 1 | 5 | 0 | 0 | 3 | 2 | 0 |

15 ROAD TRANSPORT

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|--------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|-----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Mechanic | 0 | 1 | 0 | 0 | 9300-34800+4400 | | 1 | | | | | | | |
| 2 | UDC | 0 | 3 | 0 | 0 | 9300-34800+4200 | | 2 | | | | 1 | | | |
| 3 | Driver | 0 | 2 | 0 | 0 | 9300-34800+4200 | | 2 | | | | | | | |
| 4 | Driver | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | 4 | | | | | | |
| 5 | LDC | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 6 | Office Peon | 0 | 0 | 0 | 2 | 5200-20200+1900 | | | | 1 | | | | 1 | |
| 7 | Ckdr. | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| | Total | 0 | 6 | 5 | 3 | | 0 | 5 | 4 | 2 | 0 | 1 | 1 | 1 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

16 SPORT & YOUTH SERVICES

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Coach | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | UDC | 0 | 0 | 0 | 0 | 9300-34800+4200 | | | | | | | | | |
| 4 | LDC | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 5 | Office Peon | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| | Total | 0 | 2 | 1 | 1 | | 0 | 0 | 0 | 1 | 0 | 2 | 1 | 0 | 0 |

17 RURAL DEVELOPMENT

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------|-------------------------|----------|-----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | ARDO | 0 | 0 | 0 | 0 | 9300-34800+4600 | | | | | | | | | |
| 2 | Assistant | 0 | 3 | 0 | 0 | 9300-34800+4800 | | 1 | | | | 2 | | | |
| 3 | JE | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 2 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4200 | | | | | | 1 | | | |
| 4 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 5 | LDC | 0 | 0 | 7 | 0 | 6750/- | | | 7 | | | | | | |
| 6 | Computer Opr. | 0 | 0 | 1 | 0 | 6750/- | | | 1 | | | | | | |
| 7 | Receptionist | 0 | 0 | 1 | 0 | 6750/- | | | 1 | | | | | | |
| 8 | Receptionist | 0 | 0 | 3 | 0 | 5200-20200+2400 | | | | | | | 3 | | |
| 9 | OP | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 10 | Ckdr. | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| | Total | 0 | 5 | 14 | 2 | | 0 | 1 | 9 | 1 | 0 | 4 | 5 | 1 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

18 WATER TRANSPORT

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|---------------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | 1 | | | | 1 | | |
| 2 | Speed Boat Operator | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 3 | Chowkider | 0 | 0 | 0 | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| | Total | 0 | 0 | 3 | 1 | | 0 | 0 | 1 | 1 | 0 | 0 | 2 | 0 | 0 |

19. Name of department : . HEALTH CARE (BARAPANSURY PRIMARY HEALTH CENTRE)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|-----------------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Medical Officer | 1 | 0 | 0 | 0 | 30250+45% | 1 | | | | | | | | |
| 2 | Laboratory Technician | 0 | 0 | 1 | 0 | 13500/-+45% | | | 1 | | | | | | |
| 3 | Accountant | 0 | 0 | 2 | 0 | 13500/-+45% | | | 2 | | | | | | |
| 4 | Staff Nurse | 0 | 0 | 4 | 0 | 13500/-+45% | | | 4 | | | | | | |
| 5 | IVth Grade (MR) | 0 | 0 | 0 | 6 | ` 170/- | | | | 6 | | | | | |
| | Total | 1 | 0 | 7 | 6 | | 1 | 0 | 7 | 6 | 0 | 0 | 0 | 0 | 0 |

20 RELIFE RELIEBITATION

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|--------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | ARRO | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | | | | | | 1 | | | |
| 3 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 4 | OP | 0 | 0 | 0 | 1 | 5200-20200+1650 | | | | | | | | 1 | |
| | Total | 0 | 2 | 2 | 1 | | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 1 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

21 URBAN DEVELOPMENT

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | AUDO | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | | | | | | 2 | | | |
| 3 | LDC | 0 | 0 | 4 | 0 | 5200-20200+2400 | | | | | | | 4 | | |
| 4 | Office Peon | 0 | 0 | 0 | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| | Total | 0 | 3 | 4 | 2 | | 0 | 0 | 0 | 0 | 0 | 3 | 4 | 2 | 0 |

22 PLANNING

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | JE | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| | Total | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | |

23 MINOR IRRIGATION

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4600 | | | | | | 1 | | | |
| 2 | LDC | 0 | 0 | 1 | 0 | 5200-20200+2400 | | | | | | | 1 | | |
| 3 | Office Peon | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

24 DSEB

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|--------------|-------------------------|----------|----------|----------|--------------------------------|-----------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|-----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | LDC | 0 | 0 | 2 | 0 | 5200-20200+2400 | | | | | | | 2 | | |
| 2 | Office Peon | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 0 | 0 | 2 | 1 | | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 |

25 LRS

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|--------------|-------------------------|----------|----------|----------|--------------------------------|-----------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|-----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | LDC | 0 | 0 | 1 | 0 | 5200-20200+1900 | | | | | | | 1 | | |
| | Total | 0 | 0 | 1 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |

26 GENERAL ADMINISTRATION AND CONTROL DEPARTMENT

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|----------|------------------------|-------------------------|------------|------------|-------------|--------------------------------|-----------------------|------------|------------|------------|---------------------|------------|------------|-------------|-----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant | 0 | 2 | 0 | 0 | 9300-34800+4400 | | | | | | 2 | | | |
| 2 | Office Peon | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 3 | CA -II | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 4 | Chawkider | 0 | 0 | 0 | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 0 | 2 | 0 | 3 | | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 3 | 0 |
| | G.Total of Plan | 34 | 206 | 97 | 289 | | 28 | 170 | 35 | 261 | 6 | 36 | 62 | 28 | 1700.63 |
| | Total of CADC | 172 | 932 | 947 | 1911 | | 108 | 413 | 209 | 890 | 64 | 519 | 738 | 1021 | 6018.78 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Lai Autonomous District Council)

Major Head:2225-WELFARE OF SC/ST & OBC MIDDLE SECTION (PLAN)

Sub-Major Head: 80 - GENERAL

Minor Head : 800- OTHER EXPENDITURE

Sub - Head : (01) LAI AUTONOMOUS DISTRICT COUNCIL

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------|-------------------------|-----------|----------|-----------|-------------------|------------------------|-----------|----------|-----------|---------------------|----------|----------|----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Middle School Teacher | | 9 | | | 9300-34800+4600 | | 9 | | | | | | | |
| 2 | Middle School Teacher | | 17 | | | 9300-34800+4400 | | 17 | | | | | | | |
| 3 | Middle School Teacher | | 2 | | | 9300-34800+4200 | | 2 | | | | | | | |
| 4 | Hindi Teacher | | 3 | | | 15600-39100+5400 | | 3 | | | | | | | |
| 5 | Hindi Teacher | | 7 | | | 9300-34800+4600 | | 7 | | | | | | | |
| 6 | Hindi Teacher | | 4 | | | 9300-34800+4400 | | 4 | | | | | | | |
| 7 | Hindi Teacher | | 4 | | | 9300-34800+4200 | | 4 | | | | | | | |
| 8 | Work Education Teacher | | | 2 | | 9300-34800+4400 | | | 2 | | | | | | |
| 9 | Work Education Teacher | | | 4 | | 5200-20200+2400 | | | 4 | | | | | | |
| 10 | IV Grade | | | | 5 | 4440-7440+1650 | | | | 5 | | | | | |
| 11 | Laicarel Teacher | | | | 10 | Rs 10,000/- Fixed | | | | 10 | | | | | |
| | TOTAL OF MS | 0 | 46 | 6 | 15 | | 0 | 46 | 6 | 15 | 0 | 0 | 0 | 0 | 2298.46 |

in lakh

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Lai Autonomous District Council)**

Major Head:2225-WELFARE OF SC/ST & OBC PRIMARY SECTION (PLAN)

Sub-Major Head: 80 - GENERAL

Minor Head : 800- OTHER EXPENDITURE

Sub - Head : (01) LAI AUTONOMOUS DITRICT COUNCIL

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------------|-------------------------|-----------|------------|-----------|------------------|------------------------|-----------|------------|-----------|---------------------|----------|----------|-----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Headmaster | | | 1 | | 9300-34800+4600 | | | 1 | | | | | | |
| 2 | Headmaster | | | 8 | | 9300-34800+4400 | | | 8 | | | | | | |
| 3 | Headmaster | | | 3 | | 9300-34800+4200 | | | 3 | | | | | | |
| 4 | Primary Teacher | | | 3 | | 15600-39100+5400 | | | 3 | | | | | | |
| 5 | Primary Teacher | | | 7 | | 9300-34800+4600 | | | 7 | | | | | | |
| 6 | Primary Teacher | | | 54 | | 9300-34800+4400 | | | 54 | | | | | | |
| 7 | Primary Teacher | | | 49 | | 9300-34800+4200 | | | 49 | | | | | | |
| 8 | Primary Teacher | | | 15 | | 5200-20200+2400 | | | 15 | | | | | | |
| 9 | Additional Teacher | | | | 22 | Rs 10000/- Fixed | | | | 22 | | | | | |
| 10 | Laicarel Teacher | | | | 10 | Rs 10000/- Fixed | | | | 10 | | | | | |
| 11 | Primary Teacher | | | | 10 | Rs 10000/- Fixed | | | | | | | | 10 | |
| | TOTAL OF PS | 0 | 0 | 140 | 42 | | 0 | 0 | 140 | 32 | 0 | 0 | 0 | 10 | 0.00 |
| | GRAND TOTAL OF (MS+PS) | 0 | 46 | 146 | 57 | | 0 | 46 | 146 | 47 | 0 | 0 | 0 | 10 | 2298.46 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Lai Autonomous District Council)

Major Head:2225-WELFARE OF SC/ST & OBC MIDDLE SECTION (NON PLAN)

Sub-Major Head: 80 - GENERAL

Minor Head : 800- OTHER EXPENDITURE

Sub - Head : (01) LAI AUTONOMOUS DITRICT COUNCIL

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|-------------------|--------------------|-------------------------|---|---|---|------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| ELEMENTARY | | | | | | | | | | | | | | | |
| 1 | Education Officer | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 2 | Asst Edn. Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 3 | Circle Edn.officer | 0 | 2 | 0 | 0 | 9300-34800+4600 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | | |
| 4 | AHPO | 0 | 1 | 0 | 0 | 9300-34800+4600 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | |
| 5 | Supt. | 1 | 0 | 0 | 0 | 15600-39100+5400 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 6 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4600 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | |
| 7 | JE | 0 | 1 | 0 | 0 | 9300-34800+4400 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | |
| 8 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | | |
| 9 | Comp. Operator | 0 | 1 | 0 | 0 | 9300-34800+4200 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | |
| 10 | LDC | 0 | 0 | 4 | 0 | 5200-20200+2400 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | | |
| 11 | Driver | 0 | 0 | 1 | 0 | 9300-34800+4200 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | | |
| 12 | Dufty | 0 | 0 | 0 | 4 | 4440-7440+1650 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | | |
| 13 | IV Grade | 0 | 0 | 0 | 0 | 4440-7440+1650 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 14 | DCAEO | 1 | 0 | 0 | 0 | 15600-39100+6600 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 15 | CAEO | 0 | 1 | 0 | 0 | 9300-34800+4600 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | |
| 16 | Librarian | 0 | 0 | 0 | 2 | Rs 2000/- fixed | 0 | 0 | 0 | 2 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | 8586.51 |

` in lakh

| | | | | | | | | | | | | | | |
|----|------------|---|---|---|----|-----------------|---|---|---|----|---|---|---|--|
| 17 | Librarian | 0 | 0 | 0 | 14 | Rs 1200/- fixed | 0 | 0 | 0 | 14 | 0 | 0 | 0 | |
| 18 | Non Formal | 0 | 0 | 0 | 9 | Rs 6750/- fixed | 0 | 0 | 0 | 9 | 0 | 0 | 0 | |

595

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Lai Autonomous District Council)**

| GOVERNMENT | | | | | | | | | | | | | | |
|-------------------------|---------------|---|----|---|----|------------------|---|----|---|----|---|---|---|--|
| 19 | Head Master | 0 | 17 | 0 | 0 | 15600-39100+5400 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | |
| 20 | Head Master | 0 | 1 | 0 | 0 | 9300-34800+4600 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | |
| 21 | MS Teacher | 0 | 39 | 0 | 0 | 15600-39100+5400 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | |
| 22 | MS Teacher | 0 | 26 | 0 | 0 | 9300-34800+4600 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | |
| 23 | Hindi Teacher | 0 | 2 | 0 | 0 | 9300-34800+4400 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | |
| 24 | WE Teacher | 0 | 0 | 7 | 0 | 9300-34800+4400 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | |
| 25 | WE Teacher | 0 | 0 | 4 | 0 | 9300-34800+4200 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | |
| 26 | WE Teacher | 0 | 0 | 5 | 0 | 5200-20200+2400 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | |
| 27 | IV Grade | 0 | 0 | 0 | 30 | 4440-7440+1650 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | |
| HINDI WING | | | | | | | | | | | | | | |
| 28 | Hindi Teacher | 0 | 10 | 0 | 0 | 15600-39100+5400 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | |
| 29 | Hindi Teacher | 0 | 19 | 0 | 0 | 9300-34800+4600 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | |
| 30 | Hindi Teacher | 0 | 4 | 0 | 0 | 9300-34800+4200 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | |
| 31 | OT | 0 | 0 | 0 | 10 | 7000 fixed | 0 | 0 | 0 | 10 | 0 | 0 | 0 | |
| NON - GOVERNMENT | | | | | | | | | | | | | | |
| 32 | Head Master | 0 | 4 | 0 | 0 | 15600-39100+5400 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | |
| 33 | Head Master | 0 | 7 | 0 | 0 | 9300-34800+4600 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | |
| 34 | Head Master | 0 | 1 | 0 | 0 | 9300-34800+4400 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | |
| 35 | MS Teacher | 0 | 4 | 0 | 0 | 15600-39100+5400 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | |
| 36 | MS Teacher | 0 | 55 | 0 | 0 | 9300-34800+4600 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | |
| 37 | MS Teacher | 0 | 18 | 0 | 0 | 9300-34800+4400 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | |
| 38 | MS Teacher | 0 | 1 | 0 | 0 | 9300-34800+4200 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Lai Autonomous District Council)

| | | | | | | | | | | | | | | |
|----|--------------------|----------|------------|-----------|------------|-----------------|----------|------------|-----------|------------|----------|----------|----------|----------|
| 39 | Hindi Teacher | 0 | 6 | 0 | 0 | 9300-34800+4600 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | |
| 40 | WE Teacher | 0 | 0 | 3 | 0 | 9300-34800+4200 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | |
| 41 | WE Teacher | 0 | 0 | 7 | 0 | 9300-34800+4200 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | |
| 42 | WE Teacher | 0 | 0 | 5 | 0 | 5200-20200+2400 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | |
| 43 | Laica rel teacher | 0 | 10 | 0 | 0 | 9300-34800+4600 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | |
| 44 | IV Grade | 0 | 0 | 0 | 32 | 4440-7440+1650 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | |
| 45 | MS Teacher | 0 | 0 | 0 | 10 | 10000/- Fixed | 0 | 0 | 0 | 10 | 0 | 0 | 0 | |
| 46 | OT MS Teacher | 0 | 0 | 0 | 10 | 7000/- Fixed | 0 | 0 | 0 | 10 | 0 | 0 | 0 | |
| 47 | Muster roll | 0 | 0 | 0 | 29 | 240 per day | 0 | 0 | 0 | 29 | 0 | 0 | 0 | |
| | TOTAL OF MS | 4 | 233 | 36 | 150 | 0 | 4 | 233 | 36 | 150 | 0 | 0 | 0 | 0 |

Major Head:2225-WELFARE OF SC/ST & OBC PRIMARY SECTION (NON PLAN)

Sub-Major Head: 80 - GENERAL

Minor Head : 800- OTHER EXPENDITURE

Sub - Head : (01) LAI AUTONOMOUS DITRICT COUNCIL

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|-------------------|--------------------|-------------------------|---|---|---|------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| ELEMENTARY | | | | | | | | | | | | | | | |
| 1 | Education Officer | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2 | Asst Edn. Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3 | Circle Edn.officer | 0 | 4 | 0 | 0 | 9300-34800+4600 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | Accountant | 0 | 1 | 0 | 0 | 9300-34800+4600 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | |

` in lakh

| | | | | | | | | | | | | | | |
|---|-----------------|---|---|---|---|-----------------|---|---|---|---|---|---|---|---|
| 5 | Statistician | 0 | 1 | 0 | 0 | 9300-34800+4400 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | Junior Engineer | 0 | 1 | 0 | 0 | 9300-34800+4400 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

597

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Lai Autonomous District Council)**

| | | | | | | | | | | | | | | |
|--------------------------------|-------------------|----------|------------|------------|------------|------------------|----------|------------|------------|------------|----------|----------|----------|----------|
| 8 | UDC | 0 | 2 | 0 | 0 | 9300-34800+4200 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | LDC | 0 | 0 | 4 | 0 | 5200-20200+2400 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| 10 | Dufty | 0 | 0 | 0 | 1 | 5200-20200+1900 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| 11 | Dak Runner | 0 | 0 | 0 | 1 | 5200-20200+1900 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| 12 | Driver | 0 | 0 | 0 | 1 | 5200-20200+1900 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| 13 | IV Grade | 0 | 0 | 0 | 5 | 4400-7440+1650 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 |
| PRIMARY SECTION | | | | | | | | | | | | | | |
| 14 | Headmaster | 0 | 0 | 1 | 0 | 15600-39100+5400 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| 15 | Headmaster | 0 | 0 | 2 | 0 | 9300-34800+4600 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| 16 | Headmaster | 0 | 0 | 76 | 0 | 9300-34800+4400 | 0 | 0 | 76 | 0 | 0 | 0 | 0 | 0 |
| 17 | Headmaster | 0 | 0 | 3 | 0 | 9300-34800+4200 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |
| 18 | Primary Teacher | 0 | 0 | 4 | 0 | 15600-39100+5400 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| 19 | Primary Teacher | 0 | 0 | 7 | 0 | 9300-34800+4600 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 |
| 20 | Primary Teacher | 0 | 0 | 124 | 0 | 9300-34800+4400 | 0 | 0 | 124 | 0 | 0 | 0 | 0 | 0 |
| 21 | Primary Teacher | 0 | 0 | 77 | 0 | 9300-34800+4200 | 0 | 0 | 77 | 0 | 0 | 0 | 0 | 0 |
| 22 | Primary Teacher | 0 | 0 | 6 | 0 | 5200-20200+2400 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |
| 23 | Laica rel teacher | 0 | 0 | 10 | 0 | 9300-34800+4200 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 |
| 24 | P/T fixed pay | 0 | 0 | 0 | 20 | 10000/PM- | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| 25 | O.T | 0 | 0 | 0 | 16 | 7000/PM- | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 |
| 26 | Muster Roll | 0 | 0 | 0 | 43 | 240/Per day | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 |
| TOTAL OF PS | | 2 | 10 | 314 | 87 | | 2 | 10 | 314 | 87 | 0 | 0 | 0 | 0 |
| GRAND TOTAL of (MS+PS) | | 6 | 243 | 350 | 237 | | 6 | 243 | 350 | 237 | 0 | 0 | 0 | 0 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Lai Autonomous District Council)

Major Head:2225-WELFARE OF SC/ST & OBC MIDDLE SECTION (NON PLAN)

Sub-Major Head: 80 - GENERAL

Minor Head : 800- OTHER EXPENDITURE

Sub - Head : (01) LAI AUTONOMOUS DISTRICT COUNCIL

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|------------------------|------------------|-------------------------|----------|----------|----------|------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| ` in lakh | | | | | | | | | | | | | | | |
| L.A.D.B.S.E | | | | | | | | | | | | | | | |
| 1 | President | 1 | 0 | 0 | 0 | 20000/- Fixed | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | Secretary | 1 | 0 | 0 | 0 | 15600-39100+7600 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | Controller | 1 | 0 | 0 | 0 | 15600-39100+6600 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | Academic Officer | 1 | 0 | 0 | 0 | 15600-39100+5400 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | Assistant | 0 | 1 | 0 | 0 | 9300-34800+4400 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | Tabulator | 0 | 2 | 0 | 0 | 9300-34800+4200 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | UDC | 0 | 1 | 0 | 0 | 9300-34800+4200 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | Compt. Operator | 0 | 1 | 0 | 0 | 9300-34800+4200 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | LDC | 0 | 0 | 3 | 0 | 5200-20200+2400 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | Dufty | 0 | 0 | 0 | 1 | 5200-20200+1900 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| 11 | IV Grade | 0 | 0 | 0 | 2 | 4440-7440+1650 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| 12 | Dak Runner | 0 | 0 | 0 | 1 | 4440-7440+1650 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| TOTAL OF LADBSE | | 4 | 5 | 3 | 4 | | 4 | 5 | 3 | 4 | 0 | 0 | 0 | 0 | 0.00 |

| | | | | | | | | | | | | | | |
|-----------------|-----------|------------|------------|------------|--|-----------|------------|------------|------------|----------|----------|----------|-----------|----------------|
| G. TOTAL | 10 | 294 | 499 | 298 | | 10 | 294 | 499 | 288 | 0 | 0 | 0 | 10 | 2298.46 |
|-----------------|-----------|------------|------------|------------|--|-----------|------------|------------|------------|----------|----------|----------|-----------|----------------|

599

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Lai Autonomous District Council)

Major Head : 2225 Welfare of SC/ST & OBC
Sub-Major Head : 80- General
Minor Head : 800- Other Expenditure
Sub-Head : (01) LAI AUTONOMOUS DISTRICT COUNCIL: Lawngtlai (NP)

in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|---------------------------|-------------------------|---|----|-----|----------------|------------------------|---|----|-----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | CEM | 1 | | | | 40,000/- Fixed | 1 | | | | | | | | |
| 2 | CHAIRMAN | 1 | | | | 40,000/- Fixed | 1 | | | | | | | | |
| 3 | Dy. CHAIRMAN | 1 | | | | 40,000/- Fixed | 1 | | | | | | | | |
| 4 | Executive member etc. | 13 | | | | 40,000/- Fixed | 13 | | | | | | | | |
| 5 | MDC | 12 | | | | 40,000/- Fixed | 12 | | | | | | | | |
| 6 | Household staff | | | | 46 | 5100/- Fixed | | | | 46 | | | | | |
| 7 | MDC Pensions | | | | 76 | 22,000/- Fixed | | | | 76 | | | | | |
| 8 | Officers & Staff Pensions | | | | 327 | | | | | 327 | | | | | |
| 9 | Officiating teachers | | | 20 | | 7000/- Fixed | | | 20 | | | | | | |
| 10 | Laicarel teachers | | | 40 | | 10,000/- Fixed | | | 40 | | | | | | |
| 11 | Non-formal teachers | | | 9 | | 6750/- Fixed | | | 9 | | | | | | |
| 12 | Librarian | | | 16 | | 2000/- Fixed | | | 16 | | | | | | |
| 13 | Wildlife Guard | | | 30 | | 10,000/- Fixed | | | 30 | | | | | | |
| 14 | Personal Peon | | | | 3 | 5000/- Fixed | | | | 3 | | | | | |

| | | | | | | | | | | | | | | | |
|----|--------------|-----------|----------|------------|------------|--------------|-----------|----------|------------|------------|----------|----------|----------|----------|-------------|
| 15 | Muster Roll | | | | 195 | 5704/- Fixed | | | | 195 | | | | | |
| | TOTAL | 28 | 0 | 115 | 647 | | 28 | 0 | 115 | 647 | 0 | 0 | 0 | 0 | 0.00 |

600

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Lai Autonomous District Council)**

Major Head : 2225 Welfare of SC/ST & OBC
Sub-Major Head : 80- General
Minor Head : 800- Other Expenditure
Sub-Head : (01) LAI AUTONOMOUS DISTRICT COUNCIL: Lawngtlai NON PLAN

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|--|-------------------------|---|---|---|-------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Executive Secretary | 1 | | | | 37400-67000+8900 | 1 | | | | | | | | |
| 2 | Secretary, District Council | 1 | | | | 37400-67000+8700 | 1 | | | | | | | | |
| 3 | Court President & Recorder | 1 | | | | 37400-67000+8700 | 1 | | | | | | | | |
| 4 | Deputy Secretary | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 5 | Senior Revenue Officer | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 6 | Planning & Development Officer | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 7 | Executive Engineer | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 8 | Art & Culture Officer | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 9 | Local Administrative Officer | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 10 | Under Secretary | 3 | | | | 15600-39100+19800 | 3 | | | | | | | | |
| 11 | Revenue Officer (Hqrs) | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 12 | Taxation Officer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 13 | Senior Accounts Officer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 14 | Asst. Planning & Development Officer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 15 | District Council Social Welfare Officer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 16 | District Council Agriculture Officer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 17 | District Council Soil Conservation Officer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 18 | District Council Fishery Officer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |

` in lakh

| | | | | | | | | | | | | | | |
|----|--|---|--|--|--|------------------|---|--|--|--|--|--|--|--|
| 19 | District Council Conservator of Forest | 1 | | | | 15600-39100+6600 | 1 | | | | | | | |
| 20 | District Council Industry Officer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | |

601

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Lai Autonomous District Council)**

| | | | | | | | | | | | | | | |
|----|---|---|--|--|--|-------------------|---|--|--|--|--|--|--|--|
| 21 | District Council Veterinary Officer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | |
| 22 | District Council Sport & Youth Officer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | |
| 23 | Rural Development Officer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | |
| 24 | Liaison Officer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | |
| 25 | Information & Publicity Officer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | |
| 26 | District Council Sericulture Officer | 1 | | | | 15600-39100+5400 | 1 | | | | | | | |
| 27 | Committee Officer | 1 | | | | 15600-39100+5400 | 1 | | | | | | | |
| 28 | Superintendent | 3 | | | | 15600-39100+16200 | 3 | | | | | | | |
| 29 | P.S to CEM | 1 | | | | 15600-39100+5400 | 1 | | | | | | | |
| 30 | Judicial Officer | 1 | | | | 15600-39100+5400 | 1 | | | | | | | |
| 31 | District Council Transport Officer | 1 | | | | 15600-39100+5400 | 1 | | | | | | | |
| 32 | Revenue Officer | 3 | | | | 15600-39100+16200 | 3 | | | | | | | |
| 33 | P.S to Chairman | 1 | | | | 15600-39100+5400 | 1 | | | | | | | |
| 34 | Finance and Accounts Officer | 1 | | | | 15600-39100+5400 | 1 | | | | | | | |
| 35 | Asst. Art & Culture Officer | 1 | | | | 15600-39100+5400 | 1 | | | | | | | |
| 36 | Sub-Divisional Agriculture Officer | 1 | | | | 15600-39100+5400 | 1 | | | | | | | |
| 37 | Asst. Conservator of Forest | 2 | | | | 15600-39100+10800 | 2 | | | | | | | |
| 38 | Asst. Surveyor Officer | 1 | | | | 9300-34800+4600 | 1 | | | | | | | |
| 39 | Asst. Revenue Officer | 4 | | | | 9300-34800+18400 | 4 | | | | | | | |
| 40 | Asst. Taxation Officer | 1 | | | | 9300-34800+4600 | 1 | | | | | | | |
| 41 | Superintendent of Accounts | 1 | | | | 9300-34800+4600 | 1 | | | | | | | |
| 42 | Senior Accountant | 1 | | | | 9300-34800+4600 | 1 | | | | | | | |
| 43 | Superintendent of Archives | 1 | | | | 9300-34800+4600 | 1 | | | | | | | |
| 44 | Asst. Librarian | 1 | | | | 9300-34800+4600 | 1 | | | | | | | |
| 45 | Asst. Local Administrative Officer | 1 | | | | 9300-34800+4600 | 1 | | | | | | | |
| 46 | Asst. Rural Development Officer | 1 | | | | 9300-34800+4600 | 1 | | | | | | | |

| | | | | | | | | | | | | | |
|----|--------------------------------------|--|---|--|------------------|--|---|--|--|--|--|--|--|
| 47 | Asst. Sport Promotion Officer | | 1 | | 9300-34800+4600 | | 1 | | | | | | |
| 48 | Stenographer-11 | | 3 | | 9300-34800+13200 | | 3 | | | | | | |

602

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Lai Autonomous District Council)**

| | | | | | | | | | | | | | |
|----|--------------------------------------|--|----|--|-------------------|--|----|--|--|--|--|--|--|
| 49 | Assistant | | 4 | | 9300-34800+17600 | | 4 | | | | | | |
| 50 | Accountant | | 3 | | 9300-34800+13200 | | 3 | | | | | | |
| 51 | Translator | | 1 | | 9300-34800+4400 | | 1 | | | | | | |
| 52 | Computer Optr. "A" | | 3 | | 9300-34800+13200 | | 3 | | | | | | |
| 53 | Surveyor | | 4 | | 9300-34800+17800 | | 4 | | | | | | |
| 54 | Marketing Inspector | | 1 | | 9300-34800+4600 | | 1 | | | | | | |
| 55 | Head Assistant | | 1 | | 9300-34800+4400 | | 1 | | | | | | |
| 56 | Inspector of Statistics | | 1 | | 9300-34800+4400 | | 1 | | | | | | |
| 57 | Junior Engineer | | 2 | | 9300-34800+8800 | | 2 | | | | | | |
| 58 | Sanitary Inspector | | 1 | | 9300-34800+4600 | | 1 | | | | | | |
| 59 | Manager Lai House | | 1 | | 9300-34800+4400 | | 1 | | | | | | |
| 60 | Range Officer | | 5 | | 9300-34800+22000 | | 5 | | | | | | |
| 61 | District Council MVI | | 1 | | 9300-34800+4400 | | 1 | | | | | | |
| 62 | Inspector of Cooperation | | 1 | | 9300-34800+4400 | | 1 | | | | | | |
| 63 | Veterinary Inspector | | 1 | | 9300-34800+4400 | | 1 | | | | | | |
| 64 | Computer Optr. "B" | | 4 | | 9300-34800+16800 | | 4 | | | | | | |
| 65 | Upper Divisional Clerk | | 31 | | 9300-34800+130200 | | 31 | | | | | | |
| 66 | Driver Grade 1 | | 11 | | 9300-34800+46200 | | 11 | | | | | | |
| 67 | Record Asst. | | 4 | | 9300-34800+16800 | | 4 | | | | | | |
| 68 | Head Circle Supervisor | | 1 | | 9300-34800+4200 | | 1 | | | | | | |
| 69 | Senior Instructor | | 1 | | 9300-34800+4400 | | 1 | | | | | | |
| 70 | Music & Fine Art Promoter | | 1 | | 9300-34800+4200 | | 1 | | | | | | |
| 71 | Asst. Sanitary Inspector | | 1 | | 9300-34800+4200 | | 1 | | | | | | |
| 72 | Marshall | | 1 | | 9300-34800+4200 | | 1 | | | | | | |
| 73 | Sectional Asst. (Trained) | | 3 | | 5200-20200+8400 | | 3 | | | | | | |
| 74 | Deputy Ranger | | 3 | | 5200-20200+8400 | | 3 | | | | | | |

| | | | | | | | | | | | | | | |
|----|------------------------|--|--|----|--|-------------------|--|--|----|--|--|--|--|--|
| 75 | Lower Divisional Clerk | | | 83 | | 5200-20200+199200 | | | 83 | | | | | |
| 76 | Technician | | | 1 | | 5200-20200+2400 | | | 1 | | | | | |

603

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Lai Autonomous District Council)**

| | | | | | | | | | | | | | | |
|-----|------------------------|--|--|----|----|-------------------|--|--|----|----|--|--|--|--|
| 77 | Recorder | | | 1 | | 5200-20200+2400 | | | 1 | | | | | |
| 78 | Proceeding Writer | | | 3 | | 5200-20200+7200 | | | 3 | | | | | |
| 79 | P. S to Dy. Chairman | | | 1 | | 5200-20200+2400 | | | 1 | | | | | |
| 80 | Cameraman | | | 1 | | 5200-20200+2400 | | | 1 | | | | | |
| 81 | Circle Supervisor -1 | | | 11 | | 5200-20200+30800 | | | 11 | | | | | |
| 82 | Electrician | | | 2 | | 5200-20200+4800 | | | 2 | | | | | |
| 83 | Carpenter | | | 1 | | 5200-20200+2400 | | | 1 | | | | | |
| 84 | Tax Collector | | | 9 | | 5200-20200+21600 | | | 9 | | | | | |
| 85 | Xerox Operator | | | 4 | | 5200-20200+9600 | | | 4 | | | | | |
| 86 | Driver Grade- 11 | | | 5 | | 5200-20200+21000 | | | 5 | | | | | |
| 87 | Sectional Asst. | | | 7 | | 5200-20200+16800 | | | 7 | | | | | |
| 88 | Demonstrator | | | 2 | | 5200-20200+4800 | | | 2 | | | | | |
| 89 | Forester | | | 21 | | 5200-20200+50400 | | | 21 | | | | | |
| 90 | Receptionist | | | 1 | | 5200-20200+2400 | | | 1 | | | | | |
| 91 | Photographer | | | 1 | | 5200-20200+2400 | | | 1 | | | | | |
| 92 | Cultural Organiser | | | 1 | | 5200-20200+2400 | | | 1 | | | | | |
| 93 | Librarian Asst. | | | 1 | | 5200-20200+2400 | | | 1 | | | | | |
| 94 | Operator | | | 1 | | 5200-20200+2400 | | | 1 | | | | | |
| 95 | Veterinary Field Asst. | | | 1 | | 5200-20200+2400 | | | 1 | | | | | |
| 96 | Field Asst. | | | 1 | | 5200-20200+2400 | | | 1 | | | | | |
| 97 | Driver Grade -111 | | | | 1 | 5200-20200+1900 | | | | 1 | | | | |
| 98 | Process Server | | | | 3 | 5200-20200+7200 | | | | 3 | | | | |
| 99 | Circle Supervisor-11 | | | | 27 | 5200-20200+64800 | | | | 27 | | | | |
| 100 | Forest Guard | | | | 56 | 5200-20200+100800 | | | | 56 | | | | |
| 101 | Asst. Marshall | | | | 1 | 5200-20200+1900 | | | | 1 | | | | |
| 102 | Peon | | | | 81 | 4440-7440+133650 | | | | 81 | | | | |

| | | | | | | | | | | | | | | |
|-----|-------------------|--|--|--|----|-----------------|--|--|--|----|--|--|--|--|
| 103 | Chowkider | | | | 21 | 4440-7440+34650 | | | | 21 | | | | |
| 104 | Dak Runner | | | | 6 | 4440-7440+14400 | | | | 6 | | | | |

604

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Lai Autonomous District Council)**

| | | | | | | | | | | | | | | |
|----------------------|--------------------------|-----------|------------|------------|-------------|-----------------|-----------|------------|------------|-------------|----------|----------|----------|-----------------|
| 105 | Mali | | | | 5 | 4440-7440+8250 | | | | 5 | | | | |
| 106 | Gate Keeper | | | | 1 | 4440-7440+1650 | | | | 1 | | | | |
| 107 | Boatman | | | | 7 | 4440-7440+11550 | | | | 7 | | | | |
| 108 | Sweeper | | | | 12 | 4440-7440+19800 | | | | 12 | | | | |
| 109 | Rest House Chowkider | | | | 1 | 4440-7440+1650 | | | | 1 | | | | |
| 110 | Muster Roll (Skilled II) | | | | 35 | @240x30 | | | | 35 | | | | |
| 111 | Muster Roll (Unskilled) | | | | 28 | @190x30 | | | | 28 | | | | |
| | Total | 56 | 95 | 159 | 285 | 0 | 56 | 95 | 159 | 285 | 0 | 0 | 0 | 0 |
| Total of LADC | | 94 | 389 | 773 | 1230 | | 94 | 389 | 773 | 1220 | 0 | 0 | 0 | 10 |
| | | | | | | | | | | | | | | 10884.97 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

Major Head : 2225 Welfare of SC/ST
Sub- Major Head : 80 General
Minor Head : 800 Other Expenditure
Sub- Head : (01) (02) Salary (Non-Plan & Plan)

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|------------------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| | ADULT EDUCATION | | | | | | | | | | | | | | |
| 1 | DAEO | 1 | | | | 15600 + 6600 | | | | | 1 | | | | |
| 2 | ADAEO | 1 | | | | 15600 + 5400 | 1 | | | | | | | | |
| 3 | CAEO | | 2 | | | 9300 + 4600 | | 2 | | | | | | | |
| 4 | Assistant | | 1 | | | 9300 + 4400 | | | | | | 1 | | | |
| 5 | UDC | | 1 | | | 9300 + 4200 | | 1 | | | | | | | |
| 6 | LDC | | | 2 | | 5200 + 2400 | | | 1 | | | | 1 | | |
| 7 | Peon | | | | 3 | 4400 + 1650 | | | | | | | | | 3 |
| | Total | 2 | 4 | 2 | 3 | | 1 | 3 | 1 | 0 | 1 | 1 | 1 | 3 | 7730.00 |
| | AGRICULTURE | | | | | | | | | | | | | | |
| 1 | Sr. DCAO | 1 | | | | 37400 - 67000 + 8700 | 1 | | | | | | | | |
| 2 | DCAO | 1 | | | | 15600 - 39100 + 7600 | | | | | 1 | | | | |
| 3 | AO | 1 | | | | 15600 - 39100 + 6600 | | | | | 1 | | | | |
| 4 | SDAO | 1 | | | | 15600 - 39100 + 6100 | 1 | | | | | | | | |
| 5 | AEO | 3 | | | | 15600 - 39100 + 5400 | 3 | | | | | | | | |
| 6 | ASSISTANT | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | |
| 7 | J.E | | 1 | | | 9300 - 34800 + 4400 | | - | | | | 1 | | | |
| 8 | AAI | | 4 | | | 9300 - 34800 + 4400 | | 2 | | | | 2 | | | |
| 9 | SR. G.S | | 2 | | | 9300 - 34800 + 4400 | | - | | | | 2 | | | |

` in lakh

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

| | | | | | | | | | | | | | | | |
|----|-------------------|----------|-----------|-----------|-----------|---------------------|----------|----------|-----------|----------|----------|----------|----------|----------|----------------|
| 10 | UDC | | 2 | | | 9300 - 34800 + 4200 | | | | | | 2 | | | |
| 11 | SK/AD | | | 2 | | 9300 - 34800 + 4200 | | | 2 | | | | | | |
| 12 | GS/AD | | | 6 | | 5200 - 20200 + 2800 | | | 6 | | | | | | |
| 13 | LDC | | | 4 | | 5200 - 20200 + 2400 | | | 4 | | | | | | |
| 14 | COMP-OPRT GR- III | | | 1 | | 9300 - 34800 + 4200 | | | | | | | 1 | | |
| 15 | COMP-OPRT GR-IV | | | 1 | | 5200 - 20200 + 2400 | | | 1 | | | | | | |
| 16 | DRIVER GR - I | | | 1 | | 9300 - 34800 + 4200 | | | 1 | | | | | | |
| 17 | CHOWKIDER | | | | 1 | 5200 - 20200 + 1800 | | | | 1 | | | | | |
| 18 | PEON | | | | 3 | 4400 - 7440 + 1650 | | | | 3 | | | | | |
| 19 | CHOWKIDER | | | | 1 | 4400 - 7440 + 1650 | | | | | | | | 1 | |
| 20 | IV GRADE/WATCHER | | | | 4 | 4400 - 7440 + 1650 | | | | | | | | 4 | |
| 21 | PEON (Fixed) | | | | 2 | @ Rs. 6100/- | | | | 2 | | | | | |
| 22 | CHOWKIDER (FIXED) | | | | 1 | @ Rs. 6100/- | | | | 1 | | | | | |
| 23 | WATCHER (FIXED) | | | | 1 | @ Rs. 6100/- | | | | 1 | | | | | |
| | Total | 7 | 10 | 15 | 13 | | 5 | 3 | 14 | 8 | 2 | 7 | 1 | 5 | 1939.46 |

AH&VETY

| | | | | | | | | | | | | | | | |
|----|-------------------------|----------|----------|-----------|----------|------------------|----------|----------|----------|----------|----------|----------|----------|----------|-------------|
| 1 | District Vety Officer | 1 | | | | 15600-39100+7600 | | | | | 1 | | | | |
| 2 | SDVO | 1 | | | | 15600-39100+6600 | | | | | 1 | | | | |
| 3 | Veterinary Officer | 2 | | | | 15600-39100+5400 | | | | | 2 | | | | |
| 4 | Veterinary Asst Surgion | 1 | | | | 29300-34800+5400 | | | | | 1 | | | | |
| 5 | Junior Farm Manager | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 6 | Asst Farm Manager | | | 1 | | 9300-34800+4200 | | | | | | | 1 | | |
| 7 | UDC | | | 1 | | 9300-34800+2400 | | | | | | | 1 | | |
| 8 | LDC | | | 3 | | 5200-20200+2400 | | | 2 | | | | 1 | | |
| 9 | C/Operator | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |
| 10 | VFA | | | 4 | | 15200-20200+2400 | | | 2 | | | | 2 | | |
| 11 | Chowkidar/ Peon | | | | 2 | 4440-7440+1650 | | | | 2 | | | | | |
| | Total | 5 | 1 | 10 | 2 | | 0 | 1 | 4 | 2 | 5 | 0 | 6 | 0 | 0.00 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

ART & CULTURE

| | | | | | | | | | | | | | | | |
|----|----------------------------------|----------|----------|-----------|----------|------------------|----------|----------|----------|----------|----------|----------|----------|----------|-------------|
| 1 | A&CO | 1 | | | | 15,600+7600 | | | | | 1 | | | | |
| 2 | Sr. Research Officer | 1 | | | | 15,600+6600 | | | | | 1 | | | | |
| 3 | Research Officer | | 1 | | | 9300+4600 | | | | | | 1 | | | |
| 4 | Cameramen | | | 1 | | 9300+4200 | | | | | | | 1 | | |
| 5 | UDC | | | 2 | | 9300+4200 | | | 1 | | | | 1 | | |
| 6 | Asst. Curator. | | | 1 | | 9300+4400 | | | 1 | | | | | | |
| 7 | LDC | | | 2 | | 5200+2400 | | | 2 | | | | | | |
| 8 | Music Instructor | | | 1 | | 5200+2400 | | | 1 | | | | | | |
| 9 | Computer Operator | | | 1 | | 9300+4200 | | | | | | | 1 | | |
| 10 | Cultural Instructor | | | 1 | | 5200+2400 | | | 1 | | | | | | |
| 11 | Driver-IV | | | 1 | | 5200+2400 | | | 1 | | | | | | |
| 12 | Asst.Cultural Instructor | | | | 2 | 5200+1900 | | | | 2 | | | | | |
| 13 | Peon | | | | 1 | 4400+1650 | | | | 1 | | | | | |
| | Total | 2 | 1 | 10 | 3 | | 0 | 0 | 7 | 3 | 2 | 1 | 3 | 0 | 0.00 |
| | BOARD OF SCHOOL EDUCATION | | | | | | | | | | | | | | |
| 1 | President | 1 | | | | 30000 (Fixed) | | | | | 1 | | | | |
| 2 | Secretary | 1 | | | | 37400-67000+8700 | 1 | | | | | | | | |
| 3 | Controller of Examination | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 4 | Academic Officer | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 5 | Superintendent | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 6 | Assistant | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 7 | UDC | | 2 | | | 9300-34800+4200 | | 2 | | | | | | | |
| 8 | Driver | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 9 | LDC | | | 6 | | 5200-20200+2400 | | | 3 | | | | 3 | | |
| 10 | Calligraphy | | | 3 | | 5200-20200+2400 | | | 1 | | | | 2 | | |
| 11 | Computer Operator | | | 2 | | 5200-20200+2400 | | | 2 | | | | | | |
| 12 | Dufty/DR/Book Seller | | | 2 | | 5200-20200+1900 | | | 2 | | | | | | |
| 13 | Peon/Chokidar | | | | 2 | 4440-7440+1650 | | | | 2 | | | | | |
| 14 | Proof Reader | | 1 | | | 10000(Fixed) | | | | | | 1 | | | |
| | Total | 5 | 5 | 13 | 2 | | 4 | 4 | 8 | 2 | 1 | 1 | 5 | 0 | 0.00 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

COOPERATION

| | | | | | | | | | | | | | | | |
|----|------------------------------------|----------|----------|-----------|----------|------------------|----------|----------|----------|----------|----------|----------|----------|----------|-------------|
| 1 | ARCS | 1 | | | | 15600 + 6600 | | | | | 1 | | | | |
| 2 | Sr. ICS | | 1 | | | 9300 + 4600 | | 1 | | | | | | | |
| 3 | Jr. ICS | | 1 | | | 9300 + 4400 | | | | | 1 | | | | |
| 4 | UDC | | 1 | | | 9300 + 4200 | | 1 | | | | | | | |
| 5 | LDC | | | 1 | | 5200 + 2400 | | | 1 | | | | | | |
| 6 | Data Entry Operator | | | 1 | | 5200 + 2800 | | | | | | 1 | | | |
| | Total | 1 | 3 | 2 | 0 | | 0 | 2 | 1 | 0 | 1 | 1 | 1 | 0 | 0.00 |
| | EDUCATION (Direction) | | | | | | | | | | | | | | |
| 1 | District Council Education Officer | 1 | | | | 37400-67000+8700 | 1 | | | | | | | | |
| 2 | Sr. Education Officer | 1 | | | | 15600-39100+7600 | | | | | 1 | | | | |
| 3 | Education Officer | 3 | | | | 15600-39100+6600 | 2 | | | | 1 | | | | |
| 4 | Asst. Education Officer | 3 | | | | 15600-39100+5400 | | | | | 3 | | | | |
| 5 | Superintendent | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 6 | Circle Education Officer | | 5 | | | 9300-34800+4600 | | 3 | | | | 2 | | | |
| 7 | CPEO | | 1 | | | 9300-34800+4600 | | | | | | 1 | | | |
| 8 | Accountant | | 1 | | | 9300-34800+4400 | | | | | | 1 | | | |
| 9 | Assitant | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 10 | Statistician | | 1 | | | 9300-34800+4400 | | | | | | 1 | | | |
| 11 | UDC/C.Operator, Grade - III | | | 3 | | 9300-34800+4200 | | | | | | | 3 | | |
| 12 | LDC/C/operator, Grade - IV | | | 7 | | 5200-20200+2400 | | | 5 | | | | 2 | | |
| 13 | Dufty/Dr | | | 2 | | 5200-20200+1900 | | | 2 | | | | | | |
| 14 | IV Grade | | | | 2 | 4440-7440+1650 | | | | 2 | | | | | |
| | Total | 9 | 9 | 12 | 2 | | 4 | 4 | 7 | 2 | 5 | 5 | 5 | 0 | 0.00 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

| | | | | | | | | | | | | | | | |
|---|--|-----------|------------|-----------|-----------|-------------------------|-----------|------------|----------|-----------|----------|-----------|----------|----------|-------------|
| | EDUCATION - HINDI (Direction) | | | | | | | | | | | | | | |
| 1 | HPO | 1 | | | | 15600-39100+5400 | | | | | 1 | | | | |
| 2 | Dy. HPO | | | | | 9300-34800+4800 | | | | | | | | | |
| 3 | AHPO | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 4 | UDC | | 1 | | | 9300-34800+4200 | | | | | | 1 | | | |
| 5 | UDC/Computer Operator | | | 4 | | 5200-20200+2400 | | | 3 | | | | 1 | | |
| 6 | Peon | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| | Total | 1 | 2 | 4 | 1 | | 0 | 1 | 3 | 1 | 1 | 1 | 1 | 0 | 0.00 |
| | EDUCATION - HINDI TEACHER | | | | | | | | | | | | | | |
| 1 | Teacher | 10 | | | | 15600-39100+5400 | 7 | | | | 3 | | | | |
| 2 | Teacher | | 12 | | | 9300-34800+4800 | | 12 | | | | | | | |
| 3 | Teacher | | 27 | | | 9300-34800+4600 | | 15 | | | | 12 | | | |
| 4 | Teacher | | 11 | | | 9300-34800+4400 | | 10 | | | | 1 | | | |
| 5 | Teacher | | | 14 | | 5200-20200+2400 | | | 5 | | | | 9 | | |
| | Total | 10 | 50 | 14 | 0 | | 7 | 37 | 5 | 0 | 3 | 13 | 9 | 0 | 0.00 |
| | EDUCATION - MIDDLE SCHOOL TEACHER | | | | | | | | | | | | | | |
| 1 | Headmaster/Teacher | 16 | | | | 15600-39100+5400 | 16 | | | | | | | | |
| 2 | Headmaster/Teacher | | 17 | | | 9300-34800+4800 | | 17 | | | | | | | |
| 3 | Headmaster/Teacher | | 84 | | | 9300-34800+4600 | | 59 | | | | 25 | | | |
| 4 | Teacher | | 52 | | | 9300-34800+4400 | | 43 | | | | 9 | | | |
| 5 | Teacher | | 16 | | | 9300-34800+4200 | | | | | | 16 | | | |
| 6 | IV Grade | | | | 90 | 4440-7440+1650 | | | | 81 | | | | 9 | |
| | Total | 16 | 169 | 0 | 90 | | 16 | 119 | 0 | 81 | 0 | 50 | 0 | 9 | 0.00 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

| EDUCATION - PRIMARY SCHOOL TEACHER | | | | | | | | | | | | | | | |
|---|------------------------|----------|------------|------------|-----------|------------------|----------|------------|------------|-----------|----------|-----------|------------|----------|-------------|
| 1 | Headmaster | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 2 | Headmaster/Teacher | | 15 | | | 9300-34800+4800 | | 15 | | | | | | | |
| 3 | Headmaster/Teacher | | 14 | | | 9300-34800+4600 | | 14 | | | | | | | |
| 4 | Teacher | | 145 | | | 9300-34800+4400 | | 145 | | | | | | | |
| 5 | Teacher | | 62 | | | 9300-34800+4200 | | 62 | | | | | | | |
| 6 | Teacher | | | | | 5200-20200+2800 | | | | | | | | | |
| 7 | Teacher | | | 320 | | 5200-20200+2400 | | | 154 | | | | 166 | | |
| | Total | 1 | 236 | 320 | 0 | | 1 | 236 | 154 | 0 | 0 | 0 | 166 | 0 | 0.00 |
| FINANCE | | | | | | | | | | | | | | | |
| 1 | Deputy Secretary (Fin) | 1 | | | | 15600=39100+7600 | | | | | 1 | | | | |
| 2 | Sr. A.O | 1 | | | | 15600=39100+6600 | 1 | | | | | | | | |
| 3 | F.A.O | 2 | | | | 15600=39100+5400 | 1 | | | | 1 | | | | |
| 4 | A.A.O | | 4 | | | 9300-34800+4600 | | 4 | | | | | | | |
| 5 | Accountant | | 6 | | | 9300-34800+4400 | | 4 | | | | 2 | | | |
| 6 | Junior Accountant | | 3 | | | 9300-34800+4200 | | | | | | 3 | | | |
| 7 | UDC | | 4 | | | 9300-34800+4200 | | | | | | 4 | | | |
| 8 | LDC/Account Asst. | | | 7 | | 5200-20200+2400 | | | 3 | | | | 4 | | |
| 9 | Computer Operator-III | | 1 | | | 5200-20200+2400 | | | | | | 1 | | | |
| 10 | Computer Operator-IV | | | 1 | | 9300-34800+4200 | | | 1 | | | | | | |
| 11 | Peon/Chowkider | | | | 5 | 5200-20200+2400 | | | | 5 | | | | | |
| 12 | Personal Attendant | | | | 28 | 4500 Fixed | | | | 28 | | | | | |
| | Total | 4 | 18 | 8 | 33 | | 2 | 8 | 4 | 33 | 2 | 10 | 4 | 0 | 0.00 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

FISHERIES

| | | | | | | | | | | | | | | | |
|----|---------------------------|----------|-----------|------------|-----------|----------------------|----------|-----------|-----------|-----------|----------|----------|-----------|-----------|-------------|
| 1 | Dist. Fishery Officer | 1 | | | | 15600 - 39100 + 5400 | | | | | 1 | | | | |
| 2 | Fishery Extension Officer | | 1 | | | 14410 - 34800 + 4600 | | 1 | | | | | | | |
| 3 | Asst. Fishery Officer | | 1 | | | 9300 - 34800 + 4200 | | | | | 1 | | | | |
| 4 | UDC | | 1 | | | 9300 - 34800 + 4200 | | | | | 1 | | | | |
| 5 | Fishery Demonstrator | | | 2 | | 10180 - 20200 + 2400 | | | 2 | | | | | | |
| 6 | LDC | | | 2 | | 9460 - 20200 + 2400 | | | 1 | | | | 1 | | |
| 7 | Comp. Operator | | | 1 | | 5200 - 20200 + 2400 | | | | | | | 1 | | |
| 8 | Watcher | | | | 3 | 5550 - 7440 + 1650 | | | | 3 | | | | | |
| 9 | Watcher | | | | 1 | 4440 - 7440 + 1650 | | | | | | | | 1 | |
| 10 | Peon | | | | 1 | 6470 - 7440 + 1650 | | | | 1 | | | | | |
| | Total | 1 | 3 | 5 | 5 | | 0 | 1 | 3 | 4 | 1 | 2 | 2 | 1 | 0.00 |
| | FOREST | | | | | | | | | | | | | | |
| 1 | DCCF | 1 | | | | 37400-67000+8700 | | | | | 1 | | | | |
| 2 | DCF(Hqrs) | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 3 | DCF | 1 | | | | 15600-39100+6600 | | | | | 1 | | | | |
| 4 | ACF | 3 | | | | 15600-39100+5400 | 3 | | | | | | | | |
| 5 | Superintendent | 1 | | | | 15600-39100+5400 | | | | | 1 | | | | |
| 6 | Forest Range Officer | | 6 | | | 9300-34800+4400 | | 4 | | | | 2 | | | |
| 7 | Junior Engineer | | 1 | | | 9300-34800+4400 | | | | | | 1 | | | |
| 8 | Assistant | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 9 | Dy.Ranger | | 5 | | | 9300-34800+4200 | | 3 | | | | 2 | | | |
| 10 | UDC | | 2 | | | 9300-34800+4200 | | 2 | | | | | | | |
| 11 | Computer Opnr.-III | | 1 | | | 9300-34800+4200 | | | | | | 1 | | | |
| 12 | LDC | | | 14 | | 5200-20200+2400 | | | 9 | | | | | 5 | |
| 13 | Forester | | | 22 | | 9300-34800+4200 | | | 17 | | | | | 5 | |
| 14 | R/A | | | 3 | | 5200-20200+2400 | | | 2 | | | | | 1 | |
| 15 | Computer Opnr.-IV | | | 2 | | 5200-20200+2400 | | | | | | | | 2 | |
| 16 | Receptionist | | | 1 | | 5200-20200+2400 | | | | | | | | 1 | |
| 17 | Forest guard | | | 77 | | 5200-20200+1900 | | | 68 | | | | | 9 | |
| 18 | Watcher/Bm/Chk/Peon | | | | 87 | 4440-7440+1650 | | | | 69 | | | | 18 | |
| | Total | 7 | 16 | 119 | 87 | | 4 | 10 | 96 | 69 | 3 | 6 | 23 | 18 | 0.00 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

GAD

| | | | | | | | | | | | | | | | |
|----|---------------------------------------|-----------|-----------|-----------|-----------|---------------------------|----------|----------|-----------|-----------|----------|----------|----------|-----------|-------------|
| 1 | Executive Secretary | 1 | | | | PB 4 37400 - 67000 + 8900 | 1 | | | | | | | | |
| 2 | Joint Secretary | 1 | | | | PB 4 37400 - 67000 + 8700 | | | | | 1 | | | | |
| 3 | Deputy Secretary | 3 | | | | PB 3 15600 - 39100 + 7600 | 1 | | | | 2 | | | | |
| 4 | Under Secretary | 2 | | | | PB 3 15600 - 39100 + 6600 | | | | | 2 | | | | |
| 5 | Dist. Information & Publicity Officer | 1 | | | | PB 3 15600 - 39100 + 6600 | | | | | 1 | | | | |
| 6 | Protocol | 1 | | | | PB 3 15600 - 39100 + 6600 | | | | | 1 | | | | |
| 7 | Superintendent | 2 | | | | PB 3 15600 - 39100 + 5400 | 2 | | | | | | | | |
| 8 | Information & Publicity Officer | 1 | | | | PB 3 15600 - 39100 + 5400 | 1 | | | | | | | | |
| 9 | PS to CEM | 1 | | | | PB 3 15600 - 39100 + 5400 | 1 | | | | | | | | |
| 10 | Asst. Information & Publicity Officer | | 1 | | | PB 2 9300 - 34800 + 4600 | | | | | | 1 | | | |
| 11 | Assistant | | 2 | | | PB 2 9300 - 34800 + 4600 | | 2 | | | | | | | |
| 12 | UDC | | 6 | | | PB 2 9300 - 34800 + 4200 | | 4 | | | | 2 | | | |
| 13 | LDC | | | 12 | | PB 1 5200 - 20200 + 2400 | | | 12 | | | | | | |
| 14 | Computer Operator (Data Entry)-III | | 1 | | | PB 2 9300 - 34800 + 4200 | | | | | | 1 | | | |
| 15 | Computer Operator (Data Entry)-IV | | | 2 | | PB 1 5200 - 20200 + 2400 | | | 1 | | | | 1 | | |
| 16 | Dufty | | | 1 | | PB 1 5200 - 20200 + 1900 | | | 1 | | | | | | |
| 17 | Carpenter | | | 2 | | PB 1 5200 - 20200 + 2400 | | | 1 | | | | 1 | | |
| 18 | Peon | | | | 25 | IS 4440 - 7440 + 1650 | | | | 23 | | | | | 2 |
| 19 | Chowkidar | | | | 10 | IS 4440 - 7440 + 1650 | | | | | | | | | 10 |
| | Total | 13 | 10 | 17 | 35 | | 6 | 6 | 15 | 23 | 7 | 4 | 2 | 12 | 0.00 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

HORTICULTURE

| | | | | | | | | | | | | | | | |
|----|---------------------|----------|----------|----------|----------|----------------------|----------|----------|----------|----------|----------|----------|----------|----------|-------------|
| 1 | DCHO | 1 | | | | 15600 - 39100 + 7600 | | | | | 1 | | | | |
| 2 | H.O | 1 | | | | 15600 - 39100 + 6600 | | | | | 1 | | | | |
| 3 | SDHO | 1 | | | | 15600 - 39100 + 6100 | | | | | 1 | | | | |
| 4 | HEO | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | | | | | |
| 5 | ASSISTANT | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | - | | |
| 6 | J.E | | 1 | | | 9300 - 34800 + 4400 | | | | | 1 | | | | |
| 7 | U.D.C | | 1 | | | 9300 - 34800 + 4200 | | | | | 1 | | | | |
| 8 | H.D | | | 3 | | 5200 - 20200 + 2400 | | | | | | | 3 | | |
| 9 | S.K | | | 1 | | 5200 - 20200 + 2400 | | | | | | | 1 | | |
| 10 | L.D.C | | | 2 | | 5200 - 20200 + 2400 | | | | | | | 2 | | |
| 11 | COMP-OPRT GR-IV | | | 1 | | 5200 - 20200 + 2400 | | | | | | | 1 | | |
| 12 | DRIVER GR - IV | | | 1 | | 5200 - 20200 + 1900 | | | | | | | 1 | | |
| 13 | PEON | | | | 1 | 4400 - 7440 + 1650 | | | | | | | | 1 | |
| 14 | CHOWKIDER | | | | 1 | 4400 - 7440 + 1650 | | | | | | | | 1 | |
| 15 | IV GRADE/WATCHER | | | | 2 | 4400 - 7440 + 1650 | | | | | | | | 2 | |
| | Total | 4 | 3 | 8 | 4 | | 1 | 1 | 0 | 0 | 3 | 2 | 8 | 4 | 0.00 |
| | INDUSTRY | | | | | | | | | | | | | | |
| 1 | DIO | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | P.O | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 3 | E.O | | 1 | | | 9300-34800+4600 | | | | | 1 | | | | |
| 4 | Instructress | | 2 | | | 9300-34800+4200 | | 1 | | | 1 | | | | |
| 5 | UDC | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 6 | Handloom Supervisor | | | 1 | | 5200-20200+2800 | | | 1 | | | | | | |
| 7 | W/Instructress | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 8 | LDC | | | 4 | | 5200-20200+2400 | | | 3 | | | | 1 | | |
| 9 | Mechanic Operator | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |
| 10 | Computer Operator | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |
| 11 | Skill Weaver | | | | 3 | 5200-20200+1800 | | | | | | | | 3 | |
| 12 | IV Grade | | | | 2 | 4440-7440+1650 | | | | 2 | | | | | |
| | Total | 2 | 4 | 8 | 5 | | 2 | 2 | 5 | 2 | 0 | 2 | 3 | 3 | 0.00 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

LAD

| | | | | | | | | | | | | | | | |
|----|-------------------|----------|-----------|-----------|------------|------------|----------|----------|-----------|------------|----------|----------|----------|----------|-------------|
| 1 | DCLAO | 1 | | | | 37400+8700 | 1 | | | | | | | | |
| 2 | Sr. LAO | 1 | | | | 15600+7600 | | | | 1 | | | | | |
| 3 | LAO | 1 | | | | 15600+6600 | 1 | | | | | | | | |
| 4 | Asst. LAO | 2 | | | | 15600+5400 | | | | 2 | | | | | |
| 5 | SO | 1 | | | | 15600+5400 | | | | 1 | | | | | |
| 6 | Superintendent | 1 | | | | 9300+5400 | 1 | | | | | | | | |
| 7 | ASO | | 2 | | | 9300+4600 | | 2 | | | | | | | |
| 8 | AUDO | | 1 | | | 9300+4400 | | | | | 1 | | | | |
| 9 | Asst. LAO | | 1 | | | 9300+4400 | | 1 | | | | | | | |
| 10 | JE | | 2 | | | 9300+4400 | | | | | 2 | | | | |
| 11 | UDC | | 3 | | | 9300+4200 | | 2 | | | 1 | | | | |
| 12 | SI | | 4 | | | 5200+4200 | | 4 | | | | | | | |
| 13 | ASI/SA | | | 5 | | 5200+2400 | | | 4 | | | | 1 | | |
| 14 | LDC | | | 9 | | 5200+2400 | | | 7 | | | | 2 | | |
| 15 | Computer Operator | | | 1 | | 5200+2400 | | | 1 | | | | | | |
| 16 | TMI | | | 2 | | 5200+2400 | | | 2 | | | | | | |
| 17 | Market Checker | | | | 2 | 5200+1900 | | | | 1 | | | | | 1 |
| 18 | Sidar | | | | 2 | 5200+1900 | | | | 2 | | | | | |
| 19 | Driver Grade-I | | | 1 | | 4440+2400 | | | 1 | | | | | | |
| 20 | Pound Keeper | | | | 2 | 4440+1650 | | | | 2 | | | | | |
| 21 | Peon/Chowkidar | | | | 33 | 4440+1650 | | | | 33 | | | | | |
| 22 | Porter/Sweeper | | | | 56 | 4440+1650 | | | | 53 | | | | | 3 |
| 23 | Driver Grade-III | | | | 1 | 5200+2400 | | | | | | | | | 1 |
| 24 | Driver (Fixed) | | | | 5 | 7200 | | | | 5 | | | | | |
| 25 | Sweeper (Fixed) | | | | 37 | 6100 | | | | 37 | | | | | |
| | TOTAL | 7 | 13 | 18 | 138 | | 3 | 9 | 15 | 133 | 4 | 4 | 3 | 5 | 0.00 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

LAND REVENUE & SETTLEMENT

| | | | | | | | | | | | | | | | |
|----|--------------------------------|-----------|-----------|-----------|-----------|---------------------------|----------|-----------|-----------|----------|----------|----------|----------|----------|-------------|
| 1 | C.R.O | 1 | | | | 37400 - 67000 + 8700 | | | | | 1 | | | | |
| 2 | Sr.R.O | 1 | | | | 15600 - 39100 + 7600 | | | | | 1 | | | | |
| 3 | R.O(H)/ SSO | 2 | | | | 15600 - 39100 + 6600 | 1 | | | | 1 | | | | |
| 4 | R.O/ASSO/Suptd | 6 | | | | 15600 - 39100 + 5400 | 4 | | | | 2 | | | | |
| 5 | ARO/HS | | 6 | | | 9300 - 34800 + 4600 | | 5 | | | | 1 | | | |
| 6 | Asst/Sur-I/Carro-I | | 6 | | | 9300 - 34800 + 4400 | | 6 | | | | | | | |
| 7 | Carro-II/UDC/Sur-II | | 18 | | | 9300 - 34800 + 4200 | | 13 | | | | 5 | | | |
| 8 | Carro-III/LDC/Sur-III/Com.Optr | | | 41 | | 5200 - 20200 + 2400 | | | 33 | | | | | 8 | |
| 9 | Dufty | | | 2 | | 5200 - 20200 + 1900 | | | 2 | | | | | | |
| 10 | Chainman | | | 7 | | 5200 - 20200 + 1800 | | | 6 | | | | | 1 | |
| 11 | Chowkidar/ Peon/DR | | | | 13 | 4440 - 7440 + 1650 | | | | 5 | | | | | 8 |
| | Total | 10 | 30 | 50 | 13 | | 5 | 24 | 41 | 5 | 5 | 6 | 9 | 8 | 0.00 |
| | LAW & JUDICIAL | | | | | | | | | | | | | | |
| 1 | CP & R | 1 | | | | PB 4 37400 – 67000 + 8900 | | | | | 1 | | | | |
| 2 | J.O.-I | 2 | | | | PB 4 37400 – 67000 + 8700 | 1 | | | | 1 | | | | |
| 3 | J.O.-II | 2 | | | | PB 3 15600 – 39100 + 7600 | 1 | | | | 1 | | | | |
| 4 | J.O.-III | 3 | | | | PB 3 15600 – 39100 + 6600 | | | | | 3 | | | | |
| 5 | J.O.-IV | 3 | | | | PB 3 15600 – 39100 + 5400 | 2 | | | | 1 | | | | |
| 6 | Superintendent | 1 | | | | PB 3 15600 – 39100 + 5400 | 1 | | | | | | | | |
| 7 | Assistant | | 1 | | | PB 2 9300 – 34800 + 4400 | | 1 | | | | | | | |
| 8 | Record Keeper | | 1 | | | PB 2 9300 – 34800 + 4400 | | | | | | 1 | | | |
| 9 | UDC | | 2 | | | PB 2 9300 – 34800 + 4200 | | 2 | | | | | | | |
| 10 | LDC | | | 3 | | PB 1 5200 – 20200 + 2400 | | | 2 | | | | | 1 | |
| 11 | Computer operator | | | 2 | | PB 1 5200 – 20200 + 2400 | | | 1 | | | | | 1 | |
| 12 | Library Assistant | | | 1 | | PB 1 5200 – 20200 + 1900 | | | 1 | | | | | | |
| 13 | Process Server | | | 2 | | PB 1 5200 – 20200 + 1800 | | | 2 | | | | | | |
| 14 | Peon/Ch.K. | | | | 2 | IS 4440 -7440 + 1650 | | | | 1 | | | | | 1 |
| | Total | 12 | 4 | 8 | 2 | | 5 | 3 | 6 | 1 | 7 | 1 | 2 | 1 | 0.00 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

LEGISLATIVE DEPARTMENT

| | | | | | | | | | | | | | | | |
|----|-----------------------------------|----------|----------|-----------|-----------|------------------|----------|----------|-----------|-----------|----------|----------|----------|----------|-------------|
| 1 | Secretary to the District Council | 1 | | | | 37400-6700-8900 | 1 | | | | | | | | |
| 2 | Joint Secretary (Leg) | 1 | | | | 37400-6700-8700 | 1 | | | | | | | | |
| 3 | Deputy Secretary | 1 | | | | 15600-39100-7600 | 1 | | | | | | | | |
| 4 | Under Secretary | 2 | | | | 15600-39100-6600 | 1 | | | 1 | | | | | |
| 5 | Editor of Debate | 1 | | | | 15600-39100-5400 | 1 | | | | | | | | |
| 6 | Superintendent | 1 | | | | 15600-39100-5400 | 1 | | | | | | | | |
| 7 | PS to Chairman | 1 | | | | 15600-39100-5400 | 1 | | | | | | | | |
| 8 | Translator | | 1 | | | 9300-34800-4400 | | 1 | | | | | | | |
| 9 | Assistant | | 1 | | | 9300-34800-4400 | | 1 | | | | | | | |
| 10 | UDC | | 5 | | | 9300-34800-4200 | | 4 | | | 1 | | | | |
| 11 | LDC | | | 7 | | 5200-20200-2400 | | | 7 | | | | | | |
| 12 | PA to Chairman | | | 1 | | 5200-20200-2400 | | | 1 | | | | | | |
| 13 | PA to Deputy Chairman | | | | | 5200-20200-2400 | | | | | | | | | |
| 14 | Com. Operator Grade – III | | 1 | | | 9300-34800-4200 | | | | | 1 | | | | |
| 15 | Com. Operator Grade – IV | | | 1 | | 5200-20200-2400 | | | 1 | | | | | | |
| 16 | Operator (PA Set) | | | 1 | | 5200-20200-1900 | | | 1 | | | | | | |
| 17 | Peon/Chowkidar | | | | 7 | 4400-7440-1650 | | | | 5 | | | | 2 | |
| 18 | Dak Runner | | | | 1 | 5200-20200-1900 | | | | 1 | | | | | |
| 19 | Dufty | | | | 1 | 5200-20200-1900 | | | | 1 | | | | | |
| 20 | House Guard | | | | 4 | 5200-20200-1800 | | | | 4 | | | | | |
| 21 | Personal Attendance (Fixed) | | | | 20 | | | | | 20 | | | | | |
| | Total | 8 | 8 | 10 | 33 | | 7 | 6 | 10 | 31 | 1 | 2 | 0 | 2 | 0.00 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

PHE

| | | | | | | | | | | | | | | | | |
|----|--|----------|----------|----------|----------|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|-------------|--|
| 1 | Executive Engineer | 1 | | | | PB 3 15600 – 39100 + 6600 | | | | | 1 | | | | | |
| 2 | Assistant Engineer | 1 | | | | PB 3 15600 – 39100 + 5400 | 1 | | | | | | | | | |
| 3 | Junior Engineer | | 2 | | | PB 2 9300 – 34800 + 4400 | | 2 | | | | | | | | |
| 4 | Upper Divisional Clerk (U.D.C.) | | 1 | | | PB 2 9300 – 34800 + 4200 | | | | | | 1 | | | | |
| 5 | Lower Divisional Clerk (L.D.C.) | | | 2 | | PB 1 5200 – 20200 + 2400 | | | 1 | | | | 1 | | | |
| 6 | Sectional Assistant (S.A.) | | | 1 | | PB 1 5200 – 20200 + 2400 | | | 1 | | | | | | | |
| 7 | Computer Operator Gr- IV | | | 1 | | PB 1 5200 – 20200 + 2400 | | | | | | | 1 | | | |
| 8 | Driver Gr – II | | | 2 | | PB 1 5200 – 20200 + 2400 | | | 2 | | | | | | | |
| 9 | IV Grade/Plumber | | | | 3 | IS 4440 -7440 + 1650 | | | | | | | | 3 | | |
| | Total | 2 | 3 | 6 | 3 | | 1 | 2 | 4 | 0 | 1 | 1 | 2 | 3 | 0.00 | |
| | PLANNING & PROGRAMME IMPLEMENTATION | | | | | | | | | | | | | | | |
| 1 | Planning Adviser | 1 | | | | PB 4 37400 - 67000 + 8700 | | | | | 1 | | | | | |
| 2 | Dy. Adviser Planning | 1 | | | | PB 3 15600 - 39100 + 7600 | | | | | 1 | | | | | |
| 3 | Planning Officer | 1 | | | | PB 3 15600 - 39100 + 6600 | | | | | 1 | | | | | |
| 4 | Research Officer | 1 | | | | PB 3 15600 - 39100 + 5400 | | | | | 1 | | | | | |
| 5 | APO | 1 | | | | PB 3 15600 - 39100 + 5400 | | | | | 1 | | | | | |
| 6 | Statistician | | 1 | | | PB 2 9300 - 34800 + 4400 | | 1 | | | | | | | | |
| 7 | UDC | | | 1 | | PB 2 9300 - 34800 + 4200 | | | | | | | 1 | | | |
| 8 | LDC | | | 2 | | PB 1 5200 - 20200 + 2400 | | | | | | | 2 | | | |
| 9 | Computer Operator Gr-IV | | | 1 | | PB 1 5200 - 20200 + 2400 | | | | | | | 1 | | | |
| 10 | Driver | | | | 1 | PB 1 5200 - 20200 + 1900 | | | | | | | | 1 | | |
| 11 | Peon | | | | 1 | IS 4440 - 7440 + 1650 | | | | | | | | 1 | | |
| | Total | 5 | 1 | 4 | 2 | | 0 | 1 | 0 | 0 | 5 | 0 | 4 | 2 | 0.00 | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

PWD

| | | | | | | | | | | | | | | | |
|----|-------------------|----------|----------|-----------|----------|---------------------------|----------|----------|-----------|----------|----------|----------|-----------|----------|-------------|
| 1 | AE/SDO | 3 | | | | 15600-39100+5400 | 3 | | | | | | | | |
| 2 | JE | | 4 | | | 9300-34800+4400 | | 3 | | | | 1 | | | |
| 3 | SA | | | 5 | | 5200-20200+2400 | | | 4 | | | | 1 | | |
| 4 | Chainman | | | 2 | | 5200-20200+1800 | | | 2 | | | | | | |
| 5 | Carpenter | | | 2 | | 5200-20200+2400 | | | | | | | 2 | | |
| 6 | Peon/Chowkidar | | | | 1 | 5200-20200+1650 | | | | | | | | 1 | |
| | Total | 3 | 4 | 9 | 1 | | 3 | 3 | 6 | 0 | 0 | 1 | 3 | 1 | 0.00 |
| | TRANSPORT | | | | | | | | | | | | | | |
| 1 | RTO | 1 | | | | PB 3 15600 - 39100 + 6600 | | | | | 1 | | | | |
| 2 | Asst RTO | 2 | | | | PB 3 15600 - 39100 + 5400 | 1 | | | | 1 | | | | |
| 3 | MVI | | 2 | | | PB 2 9300 - 34800 + 4400 | | 1 | | | | 1 | | | |
| 4 | Supervisor | | 2 | | | PB 2 9300 - 34800 + 4400 | | 1 | | | | 1 | | | |
| 5 | UDC | | 1 | | | PB 2 9300 - 34800 + 4200 | | | | | | 1 | | | |
| 6 | Driver Grade-I | | 3 | | | PB 2 9300 - 34800 + 4200 | | 1 | | | | 2 | | | |
| 7 | Driver Grade-II | | | 9 | | PB 1 5200 - 20200 + 2400 | | | 6 | | | | 3 | | |
| 8 | LDC/Tax Collector | | | 1 | | PB 1 5200 - 20200 + 2400 | | | 1 | | | | | | |
| 9 | Driver Grade-III | | | 18 | | PB 1 5200 - 20200 + 1900 | | | 10 | | | | 8 | | |
| 10 | Conductor | | | 1 | | PB 1 5200 - 20200 + 1900 | | | 1 | | | | | | |
| 11 | Peon | | | | 1 | IS 4440 - 7440 + 1650 | | | | 1 | | | | | |
| | Total | 3 | 8 | 29 | 1 | | 1 | 3 | 18 | 1 | 2 | 5 | 11 | 0 | 0.00 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

RURAL DEVELOPMENT

| | | | | | | | | | | | | | | | |
|----|---------------------------|----------|----------|-----------|-----------|---------------------------|----------|----------|-----------|-----------|----------|----------|----------|----------|-------------|
| 1 | DCRDO | 1 | | | | PB 4 37400 - 67000 + 8700 | 1 | | | | | | | | |
| 2 | Sr. RDO | 1 | | | | PB 4 37400 - 67000 + 7600 | 1 | | | | | | | | |
| 3 | RDO | 1 | | | | PB 4 37400 - 67000 + 6600 | | | | | 1 | | | | |
| 4 | Dist. Inf & Tech. Officer | 1 | | | | PB 4 37400 - 67000 + 6600 | | | | | 1 | | | | |
| 5 | Asst. RDO | 1 | | | | PB 4 37400 - 67000 + 5400 | | | | | 1 | | | | |
| 6 | Inf & Tech. Officer | 1 | | | | PB 4 37400 - 67000 + 5400 | | | | | 1 | | | | |
| 7 | AE/SDO | 1 | | | | PB 4 37400 - 67000 + 5400 | | | | | 1 | | | | |
| 8 | Superintendant | 1 | | | | PB 4 37400 - 67000 + 5400 | 1 | | | | | | | | |
| 9 | Asst. ITO | | 1 | | | PB 2 9300 - 34800 + 4600 | | | | | | 1 | | | |
| 10 | Head Assistant | | 1 | | | PB 2 9300 - 34800 + 4400 | | 1 | | | | | | | |
| 11 | JE | | 3 | | | PB 2 9300 - 34800 + 4400 | | 2 | | | | 1 | | | |
| 12 | UDC | | 1 | | | PB 2 9300 - 34800 + 4200 | | 1 | | | | | | | |
| 13 | Receptionist | | 1 | | | PB 2 9300 - 34800 + 4200 | | 1 | | | | | | | |
| 14 | LDC | | | 4 | | PB 1 5200 - 20200 + 2400 | | | 2 | | | | | 2 | |
| 15 | Driver Grade-I | | | 4 | | PB 2 9300 - 34800 + 4200 | | | 4 | | | | | | |
| 16 | Driver Grade-II | | | 2 | | PB 1 5200 - 20200 + 2400 | | | | | | | | 2 | |
| 17 | Driver Grade-III | | | 4 | | PB 1 5200 - 20200 + 1900 | | | 2 | | | | | 2 | |
| 18 | Computer Oprt Grade III | | 1 | | | PB 2 9300 - 34800 + 4200 | | | | | | 1 | | | |
| 19 | Data Operator | | | 5 | | PB 1 5200 - 20200 + 2400 | | | 5 | | | | | | |
| 20 | Computer Oprt Grade IV | | | 3 | | PB 1 5200 - 20200 + 2400 | | | 2 | | | | | 1 | |
| 21 | Mechanic Operator | | | 2 | | PB 1 5200 - 20200 + 1900 | | | 1 | | | | | 1 | |
| 22 | Carpenter | | | 2 | | PB 1 5200 - 20200 + 2400 | | | 2 | | | | | | |
| 23 | Data Attendant | | | 1 | | PB 1 5200 - 20200 + 2000 | | | 1 | | | | | | |
| 24 | IV Grade | | | | 14 | IS 4440 - 7440 + 1650 | | | | 14 | | | | | |
| 25 | Cook Trained | | | | 4 | IS 4440 - 7440 + 1650 | | | | 3 | | | | 1 | |
| 26 | Lineman (Elect) | | | | 1 | IS 4440 - 7440 + 1650 | | | | | | | | 1 | |
| | Total | 8 | 8 | 27 | 19 | | 3 | 5 | 19 | 17 | 5 | 3 | 8 | 2 | 0.00 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

SERICULTURE

| | | | | | | | | | | | | | | | |
|----|---------------------------|----------|----------|----------|----------|----------------------|---------------------|----------|----------|----------|----------|----------|----------|----------|-------------|
| 1 | Dist. Sericulture Officer | 1 | | | | 15600 - 39100 + 5400 | | | | | 1 | | | | |
| 2 | S.E.O | | 2 | | | 17950 - 34800 + 2800 | | 1 | | | | 1 | | | |
| 3 | Farm Manager | | 1 | | | 9300 - 34800 + 4200 | | | | | | 1 | | | |
| 5 | Demonstrator | | | 2 | | 5200 - 20200 + 2400 | | | 1 | | | | 1 | | |
| 6 | Rearer | | | 2 | | 9150 - 20200 + 1900 | | | 1 | | | | | | |
| 7 | Rearer | | | | | | 9150 - 20200 + 1900 | | | 1 | | | | | |
| 8 | Rearer | | | 1 | | 6090 - 20200 + 1800 | | | 1 | | | | | | |
| 9 | Rearer | | | 1 | | 5630 - 20200 + 1800 | | | 1 | | | | | | |
| 10 | Peon | | | | 1 | 5770 - 7440 + 1650 | | | | 1 | | | | | |
| | Total | 1 | 3 | 6 | 1 | | 0 | 1 | 5 | 1 | 1 | 2 | 1 | 0 | 0.00 |
| | SOCIAL WELFARE | | | | | | | | | | | | | | |
| 1 | DSWO | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 2 | SWO | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 3 | ASWO | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 4 | C.O | | 1 | | | 9300-34800+4800 | | 1 | | | | | | | |
| 5 | Head Assistant | | | 1 | | 9300-34800+4400 | | | | | | | 1 | | |
| 6 | UDC | | | 1 | | 9300-34800+4200 | | | 1 | | | | | | |
| 7 | LDC | | | 4 | | 5200-20200+2400 | | | 3 | | | | 1 | | |
| 8 | Computer Operator Gr-IV | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |
| 9 | Driver Gr-III | | | 1 | | 5200-20200+1900 | | | 1 | | | | | | |
| 10 | Peon | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| 11 | Chowkidar | | | | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total | 2 | 2 | 8 | 2 | | 2 | 2 | 5 | 1 | 0 | 0 | 3 | 1 | 0.00 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

SOIL & WATER CONSERVATION

| | | | | | | | | | | | | | | | |
|----|------------------------------------|----------|----------|-----------|----------|----------------------|----------|----------|----------|----------|----------|----------|----------|----------|-------------|
| 1 | DCSCO | 1 | | | | 15600 - 39100 + 7600 | 1 | | | | | | | | |
| 2 | DSCO | 1 | | | | 15600 - 39100 + 6600 | 1 | | | | | | | | |
| 3 | Asst. Engineer | 1 | | | | 15600 - 39100 + 5400 | | | | | 1 | | | | |
| 4 | ASCO | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | | | | | |
| 5 | JE | | 1 | | | 9300 - 34800 + 4400 | | | | | | 1 | | | |
| 6 | Range Officer(Soil) | | 2 | | | 9300 - 34800 + 4400 | | 1 | | | | 1 | | | |
| 7 | UDC | | 1 | | | 9300 - 34800 + 4200 | | | | | | 1 | | | |
| 8 | Dy. Ranger | | | 1 | | 5200 - 20200 + 2800 | | | | | | | 1 | | |
| 9 | Demonstrator | | | 6 | | 5200 - 20200 + 2400 | | | 4 | | | | 2 | | |
| 10 | LDC | | | 2 | | 5200 - 20200 + 2400 | | | 2 | | | | | | |
| 11 | Computer Operator | | | 1 | | 5200 - 20200 + 2400 | | | | | | | 1 | | |
| 12 | Field Man | | | | 3 | 4440 - 7440 + 1650 | | | | 2 | | | | 1 | |
| 13 | Watcher | | | | 6 | 4440 - 7440 + 1650 | | | | 4 | | | | 2 | |
| | Total | 4 | 4 | 10 | 9 | | 3 | 1 | 6 | 6 | 1 | 3 | 4 | 3 | 0.00 |
| | SPORTS & YOUTH SERVICES | | | | | | | | | | | | | | |
| 1 | Dist. SPO | 1 | | | | 15600 + 6600 | 1 | | | | | | | | |
| 2 | SPO | 1 | | | | 15600 + 6600 | | | | | 1 | | | | |
| 3 | ASPO | | 1 | | | 9300 + 4600 | | 1 | | | | | | | |
| 4 | UDC | | 2 | | | 9300 + 4200 | | 1 | | | | 1 | | | |
| 5 | LDC, Com.Oprt. Inst | | | 5 | | 5200 + 2400 | | | 5 | | | | | | |
| 6 | IV Grade | | | | 3 | 4440 + 1650 | | | | 1 | | | | 2 | |
| | Total | 2 | 3 | 5 | 3 | | 1 | 2 | 5 | 1 | 1 | 1 | 0 | 2 | 0.00 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

INLAND WATER WAY

| | | | | | | | | | | | | | | | |
|----------------------|----------------|------------|------------|------------|------------|-----------------|-----------|------------|------------|------------|-----------|------------|------------|-----------|----------------|
| 1 | JE | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 2 | UDC | | 1 | | | 9300-34800+4200 | | | | | | 1 | | | |
| 3 | LDC | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 4 | Boatman | | | | 10 | 4440-7440+1650 | | | | 9 | | | | 1 | |
| 5 | Boatman(Fixed) | | | | 1 | 6100 | | | | 1 | | | | | |
| | Total | 0 | 2 | 1 | 11 | | 0 | 1 | 1 | 10 | 0 | 1 | 0 | 1 | 0.00 |
| Total of MADC | | 157 | 637 | 758 | 523 | | 87 | 501 | 468 | 437 | 70 | 136 | 290 | 86 | 9669.46 |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 28 - L&E (YOUTH COMMISSION)**

Major Head : 2230 - L&E
Sub-Major Head : (02) - Youth Commission (Plan)
Minor Head : (31) - GIA General (Salary)
Sub-Head : (32) - GIA General (Non-Salary)

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------------------------|-------------------------|----------|----------|----------|----------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Secretary | 1 | | | | 15600 - 39100 + 6600 | 1 | | | | - | | | | 24.05 |
| 2 | Under Secretary | 1 | | | | | | | | | 1 | | | | |
| 3 | Youth Commission Officer | 2 | | | | | | | | | 2 | | | | |
| 4 | Superintendent | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | |
| 5 | Stenographer - II | | 1 | | | | | | | | | 1 | | | |
| 6 | Assistant | | 1 | | | | | | | | | 1 | | | |
| 7 | UDC (Contract basis) | | | 1 | | | | | 1 | | | | | | |
| 8 | LDC (M/R Skilled - II) | | | 2 | | | | | 2 | | | | | | |
| 9 | Despatch Rider (M/R Skilled - II) | | | 1 | | | | | 1 | | | | | | |
| 10 | Peon | | | | 3 | | | | | 3 | | | | | |
| | Total | 4 | 3 | 4 | 3 | | 1 | 1 | 4 | 3 | 3 | 2 | 0 | 0 | 24.05 |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 29 - SOCIAL WELFARE**

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 105(1) - MSD&RB (Plan)
Sub-Head : 105(1)(31) - G.I.A

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-------------------------|-------------------------|----------|----------|----------|------------------|------------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Chief Executive Officer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | 33.67 |
| 2 | Assistant Engineer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 3 | Assistant | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 4 | LDC | | | 3 | | ` 11,360 (fixed) | | | 3 | | | | | | |
| 5 | Driver | | | 2 | | ` 9,910 (fixed) | | | 2 | | | | | | |
| 6 | IV Grade | | | | 4 | ` 6,780 (fixed) | | | | 4 | | | | | |
| | Total | 2 | 1 | 5 | 4 | | 2 | 1 | 5 | 4 | 0 | 0 | 0 | 0 | 33.67 |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 29 - SOCIAL WELFARE**

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 001 - Direction & Administration (Non-Plan)
 Sub-Head : 31 - Grant-in-Aid

` in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------|-------------------------|----------|-----------|----------|------------------|------------------------|----------|-----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Chairman | 1 | | | | ` 8000 (fixed) | 1 | | | | | | | | 54.37 |
| 2 | Secretary | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 3 | Welfare Officer | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 4 | Accountant | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 5 | Steno III | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 6 | UDC | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 7 | D.E.O. | | | 1 | | 5200-20200+2800 | | | 1 | | | | | | |
| 8 | LDC | | | 7 | | 5200-20200+2400 | | | 7 | | | | | | |
| 9 | Driver | | | 3 | | 5200-20200+1900 | | | 3 | | | | | | |
| 10 | IV Grade | | | | 2 | 4400-7440+1650 | | | | 2 | | | | | |
| | Total | 2 | 4 | 11 | 2 | | 2 | 4 | 11 | 2 | 0 | 0 | 0 | 0 | 54.37 |
| | G. Total | 4 | 5 | 16 | 6 | | 4 | 5 | 16 | 6 | 0 | 0 | 0 | 0 | 88.04 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 46 URBAN DEVELOPMENT & POVERTY ALLEVIATION
(AIZAWL DEVELOPMENT AUTHORITY)

Major Head 2217 Urban Development
Sub- Major Head 01 State Capital Development
Minor Head 191 Asst. to Local Bodies Corporations, Urban Dev. Authorities
Sub-Head (02) Aizawl Municipal Council
Detail Head 00
Object Head (31) Grants-in-aid General (Salary) Plan

| Sl. No. | Name of post | No. of sanctioned posts | | | | PB + Grade Pay | No. of posts filled up | | | | No. of Vacant posts | | | | B.E. 2016-17 |
|---------|-----------------------------|-------------------------|---|---|---|----------------------------|------------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Commissioner | 1 | | | | PB 4 37,400-67,000 + 8,900 | 1 | | | | | | | | |
| 2 | Secretary | 1 | | | | PB 3 15,600-39,100 + 6,600 | 1 | | | | | | | | |
| 3 | Executive Engineer | 2 | | | | PB 3 15,600-39,100 + 6,600 | 1 | | | | 1 | | | | |
| 4 | Medical Officer | 1 | | | | PB 3 15,600-39,100 + 6,600 | | | | | 1 | | | | |
| 5 | Town Planner | 1 | | | | PB 3 15,600-39,100 + 6,600 | | | | | 1 | | | | |
| 6 | Chief Accounts Officer | 1 | | | | PB 3 15,600-39,100 + 6,600 | | | | | 1 | | | | |
| 7 | FAO | 1 | | | | PB 3 15,600-39,100 + 5,400 | 1 | | | | | | | | |
| 8 | Superintendent | 1 | | | | PB 3 15,600-39,100 + 5,400 | 1 | | | | | | | | |
| 9 | Administrative Officer | 1 | | | | PB 3 15,600-39,100 + 5,400 | | | | | 1 | | | | |
| 10 | Executive Officer | 1 | | | | PB 3 15,600-39,100 + 5,400 | 1 | | | | | | | | |
| 11 | P.S to Commissioner/Steno-I | 1 | | | | PB 3 15,600-39,100 + 5,400 | | | | | 1 | | | | |
| 12 | Assistant Engineer | 3 | | | | PB 3 15,600-39,100 + 5,400 | 1 | | | | 2 | | | | |
| 13 | Assistant Architect | 2 | | | | PB 3 15,600-39,100 + 5,400 | 2 | | | | | | | | |
| 14 | Assistant Town Planner | 2 | | | | PB 3 15,600-39,100 + 5,400 | 2 | | | | | | | | |
| 15 | P.A to Mayor | | 1 | | | PB 2 9,300-34,800 + 4,400 | | 1 | | | | | | | |

` in lakh

423.17

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 46 URBAN DEVELOPMENT & POVERTY ALLEVIATION
(AIZAWL MUNICIPAL COUNCIL)

| | | | | | | | | | | | | | | | | |
|----|------------------------------------|-----------|-----------|-----------|-----------|---------------------------|--|-----------|-----------|-----------|-----------|-----------|----------|----------|----------|---------------|
| 16 | P.A to Deputy Mayor | | 1 | | | PB 2 9,300-34,800 + 4,400 | | 1 | | | | | | | | |
| 17 | P.A to Secretary/Steno-II | | 1 | | | PB 2 9,300-34,800 + 4,400 | | 1 | | | | | | | | |
| 18 | Accountant | | 2 | | | PB 2 9,300-34,800 + 4,400 | | 1 | | 1 | | | | | | |
| 19 | Assistant | | 4 | | | PB 2 9,300-34,800 + 4,400 | | 1 | | 3 | | | | | | |
| 20 | Junior Engineer | | 12 | | | PB 2 9,300-34,800 + 4,400 | | 10 | | 2 | | | | | | |
| 21 | Planning Assistant | | 11 | | | PB 2 9,300-34,800 + 4,400 | | 11 | | | | | | | | |
| 22 | Surveyor-I | | 1 | | | PB 2 9,300-34,800 + 4,400 | | | | | | | 1 | | | |
| 23 | U.D.C | | 2 | | | PB 2 9,300-34,800 + 4,200 | | 2 | | | | | | | | |
| 24 | Sanitary Inspector | | | 1 | | PB 1 5,200-20,200 + 2,800 | | | 1 | | | | | | | |
| 25 | Data Entry Operator | | | 1 | | PB 1 5,200-20,200 + 2,800 | | | 1 | | | | | | | |
| 26 | Surveyor-II | | | 3 | | PB 1 5,200-20,200 + 2,800 | | | 2 | | | | 1 | | | |
| 27 | Junior Assistant | | | 13 | | PB 1 5,200-20,200 + 2,400 | | | 11 | | | | 2 | | | |
| 28 | P.A/ Steno-II | | | 1 | | PB 1 5,200-20,200 + 2,400 | | | 1 | | | | | | | |
| 29 | L.D.C | | | 4 | | PB 1 5,200-20,200 + 2,400 | | | 4 | | | | | | | |
| 30 | Draftman-III | | | 1 | | PB 1 5,200-20,200 + 2,400 | | | 1 | | | | | | | |
| 31 | Electrician-III | | | 1 | | PB 1 5,200-20,200 + 2,400 | | | 1 | | | | | | | |
| 32 | Driver-III | | | 11 | | PB 1 5,200-20,200 + 1,900 | | | 11 | | | | | | | |
| 33 | Despatch Rider | | | 2 | | PB 1 5,200-20,200 + 1,900 | | | 2 | | | | | | | |
| 34 | Peon | | | | 26 | 1S 444-7,440+1,650 | | | | 26 | | | | | | |
| 35 | Chowkidar | | | | 2 | 1S 444-7,440+1,650 | | | | 2 | | | | | | |
| 36 | Sweeper | | | | 5 | 1S 444-7,440+1,650 | | | | 5 | | | | | | |
| 37 | Terminal Attendant | | | | 3 | 1S 444-7,440+1,650 | | | | 3 | | | | | | |
| 38 | Household Attendant of Councillors | | | | 20 | 1S 444-7,440+1,650 | | | | 20 | | | | | | |
| | Total | 19 | 35 | 38 | 56 | | | 11 | 28 | 35 | 56 | 14 | 0 | 4 | 0 | 423.17 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 46 URBAN DEVELOPMENT & POVERTY ALLEVIATION (CONTRACT & MUSTER ROLL)
(AIZAWL MUNICIPAL COUNCIL)

| Sl. No | Name of Post | Scale of Pay/ PB + Grade Pay | Classification of Posts | | | | Remarks |
|--------|-----------------------------|---------------------------------|-------------------------|----------|----------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Executive Officer | 15,600+5,400 | 1 | | | | AMC |
| 2 | Assistant Engineer | 15,600+5,400 | 1 | | | | ADA |
| 3 | Assistant Architect | 15,600+5,400 | 1 | | | | ADA |
| 4 | P.A to Secretary (Steno-II) | 10,520+4,400 | | 1 | | | AMC |
| 5 | Accountant | 10,520+4,400 | | 1 | | | AMC |
| 6 | Junior Engineer | 10,520+4,400 | | 1 | | | AMC |
| 7 | U.D.C | 9,300+4,200 | | 2 | | | AMC |
| 8 | Sanitary Inspector | 8,560+2,800 | | | 1 | | AMC |
| 9 | Data Entry Operator | 8,560+2,800 | | | 1 | | AMC |
| 10 | L.D.C | 7,510+2,400 | | | 2 | | AMC |
| 11 | Draftman-III | 7,510+2,400 | | | 1 | | AMC |
| 12 | Driver-III | 5,830+1,900 | | | 1 | | AMC |
| 13 | Grade-IV | 5,130+1,650 | | | | 6 | AMC |
| | TOTAL | | 3 | 5 | 6 | 6 | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 46 URBAN DEVELOPMENT & POVERTY ALLEVIATION (CONTRACT & MUSTER ROLL)
(AIZAWL MUNICIPAL COUNCIL)

| Sl. No | Name of Post | Scale of Pay/ PB + Grade Pay | Classification of Posts | | | | Remarks |
|--------|------------------------------------|---------------------------------|-------------------------|------------|--------------|-----------|---------|
| | | | Skilled-I | Skilled-II | Semi-Skilled | Unskilled | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Planning Assistant | ` 380/- per day | 2 | | | | |
| 2 | Electrician | ` 380/- per day | 1 | | | | |
| 3 | Junior Assistant | ` 310/- per day | | 1 | | | |
| 4 | P.A/Steno-II | ` 310/- per day | | 1 | | | |
| 5 | Driver-III | ` 310/- per day | | 8 | | | |
| 6 | Despatch Rider | ` 310/- per day | | 2 | | | |
| 7 | Peon | ` 220/- per day | | | | 4 | |
| 8 | Chowkidar | ` 220/- per day | | | | 2 | |
| 9 | Sweeper | ` 220/- per day | | | | 5 | |
| 10 | Terminal Attendant | ` 220/- per day | | | | 3 | |
| 11 | Household Attendant of Councillors | ` 220/- per day | | | | 20 | |
| | TOTAL | | 3 | 12 | | 34 | |