

MINISTRY OF DEFENCE
DEMAND NO. 27
Capital Outlay on Defence Services

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>											
Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	...	...	...	...	...	...	...	...	...	...	...
Capital	...	62055.98	62055.98	...	69198.81	69198.81	...	66143.81	66143.81	...	79578.63	79578.63	
Total	...	62055.98	62055.98	...	69198.81	69198.81	...	66143.81	66143.81	...	79578.63	79578.63	
1. Land													
1.01 Army	4076	...	47.46	47.46	...	166.00	166.00	...	730.62	730.62	...	99.00	99.00
1.02 Navy	4076	...	6.04	6.04	...	26.00	26.00	...	26.55	26.55	...	10.00	10.00
1.03 Air Force	4076	...	56.37	56.37	...	25.00	25.00	...	12.00	12.00	...	100.00	100.00
<i>Total- Land</i>	...	...	109.87	109.87	...	217.00	217.00	...	769.17	769.17	...	209.00	209.00
2. Construction													
2.01 Army	4076	...	4080.00	4080.00	...	4722.20	4722.20	...	4422.20	4422.20	...	5178.16	5178.16
2.02 Navy	4076	...	637.02	637.02	...	554.10	554.10	...	503.55	503.55	...	604.91	604.91
2.03 Air Force	4076	...	1157.77	1157.77	...	1343.20	1343.20	...	1173.50	1173.50	...	1250.09	1250.09
<i>Total- Construction</i>	...	...	5874.79	5874.79	...	6619.50	6619.50	...	6099.25	6099.25	...	7033.16	7033.16
3. Air-Craft & Aero-Engine													
3.01 Army	4076	...	61.85	61.85	...	2291.60	2291.60	...	1711.18	1711.18	...	3052.52	3052.52
3.02 Navy	4076	...	3187.00	3187.00	...	2974.96	2974.96	...	3870.07	3870.07	...	5303.29	5303.29
3.03 Air Force	4076	...	16094.47	16094.47	...	22055.61	22055.61	...	18724.98	18724.98	...	23701.44	23701.44
<i>Total- Air-Craft & Aero-Engine</i>	...	...	19343.32	19343.32	...	27322.17	27322.17	...	24306.23	24306.23	...	32057.25	32057.25
4. Heavy and Medium Vehicles													
4.01 Army	4076	...	1909.56	1909.56	...	952.88	952.88	...	2473.75	2473.75	...	2249.29	2249.29
4.02 Navy	4076	...	2.66	2.66	...	25.00	25.00	...	10.00	10.00	...	20.00	20.00
4.03 Air Force	4076	...	26.19	26.19	...	19.11	19.11	...	100.43	100.43	...	...	...
<i>Total- Heavy and Medium Vehicles</i>	...	...	1938.41	1938.41	...	996.99	996.99	...	2584.18	2584.18	...	2269.29	2269.29
5. Other Equipment													
5.01 Army	4076	...	9587.66	9587.66	...	10855.96	10855.96	...	6561.15	6561.15	...	8250.04	8250.04
5.02 Navy	4076	...	1578.71	1578.71	...	2108.68	2108.68	...	2257.54	2257.54	...	3272.53	3272.53
5.03 Air Force	4076	...	6039.07	6039.07	...	6279.82	6279.82	...	7179.41	7179.41	...	4802.46	4802.46
<i>Total- Other Equipment</i>	...	...	17205.44	17205.44	...	19244.46	19244.46	...	15998.10	15998.10	...	16325.03	16325.03

(In Crores of Rupees)

(In crores of Rupees)

	Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
6.	Naval Fleet	4076	...	10619.99	10619.99	...	7320.02	7320.02	...	9393.90	9393.90	...	13617.39	13617.39
7.	Naval Dock-Yards	4076	...	719.65	719.65	...	720.36	720.36	...	508.76	508.76	...	1039.50	1039.50
8.	Joint Staff	4076	...	389.11	389.11	...	928.71	928.71	...	888.71	888.71	...	898.80	898.80
9.	Special Projects	4076	...	229.72	229.72	...	501.09	501.09	...	515.36	515.36	...	631.36	631.36
10.	Ordnance Factories	4076	...	454.22	454.22	...	399.96	399.96	...	299.96	299.96	...	399.96	399.96
11.	Research & Development	4076	...	4965.09	4965.09	...	4628.30	4628.30	...	4628.30	4628.30	...	4640.00	4640.00
12.	Inspection	4076	...	15.01	15.01	...	20.00	20.00	...	16.00	16.00	...	20.00	20.00
13.	Procurement of Rolling Stock	4076	...	93.65	93.65	...	81.50	81.50	...	7.42	7.42	...	...	...
14.	Ex- Servicemen Contributory Health Scheme	4076	...	2.82	2.82	...	37.00	37.00	...	7.00	7.00	...	37.00	37.00
15.	Rashtriya Rifles	4076	...	4.24	4.24	...	10.43	10.43	...	19.25	19.25	...	252.17	252.17
16.	National Cadet Corps	4076	...	3.12	3.12	...	25.50	25.50	...	5.50	5.50	...	50.00	50.00
17.	Prototype Development under Make Procedure	4076	...	81.95	81.95	...	118.32	118.32	...	89.22	89.22	...	89.22	89.22
18.	Others	4076	...	5.58	5.58	...	7.50	7.50	...	7.50	7.50	...	9.50	9.50
Grand Total			...	62055.98	62055.98	...	69198.81	69198.81	...	66143.81	66143.81	...	79578.63	79578.63

Note: The details of estimates are given in a separate document.