



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 15 COLLECTORATE, NORTH GOA

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2021 - 2022	2021 - 2022	2021 - 2022	2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 15	3260.91	4729.16	7589.16	5311.55
01 Salaries	2612.38	2800.00	3400.00	3442.00
02 Wages	10.96	10.50	10.50	15.00
03 Overtime Allowance	--	0.05	0.05	0.05
11 Domestic travel expenses	6.59	6.60	6.60	6.50
12 Foreign travel expenses	--	0.01	0.01	--
13 Office expenses	179.16	202.00	502.00	225.50
20 Other Administrative Expenses	0.44	5.00	5.00	5.00
21 Supplies and Materials	--	1.00	1.00	--
26 Advertising and Publicity	0.20	2.00	2.00	1.50
27 Minor Works	--	13.00	13.00	35.00
28 Professional Services	0.86	2.00	2.00	2.00
30 Other contractual Services	--	--	--	--
31 Grant-in-aid	--	15.00	715.00	11.00
50 Other charges	428.24	562.00	1822.00	553.00
53 Major Works	5.46	10.00	10.00	--
60 Other capital expenditure	16.62	1100.00	1100.00	1015.00