

**DEMAND NO. 6  
ECCLESIASTICAL**

B - Social Services (h) Others **2250** Other Social Services

I. Estimate of the amount required in the year ending 31st March, 2021 to defray the charges in respect of Ecclesiastical

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
	<b>Voted</b>	<b>214330</b>	<b>-</b>
			<b>214330</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
		Actuals	Budget	Revised	Budget
		2018-19	Estimate	Estimate	Estimate
		2018-19	2019-20	2019-20	2020-21
<b>REVENUE SECTION</b>					
<b>M.H.</b>	<b>2250 Other Social Services</b>				
	<b>00.103 Upkeep of Shrines, Temples etc</b>				
	00.44 Head Office Establishment				
	00.44.01 Salaries	22504	26478	26478	27838
	00.44.02 Wages	-	2797	2797	2876
	00.44.11 Travel Expenses	157	150	150	165
	00.44.13 Office Expenses	3053	400	400	550
	00.44.34 Scholarships/Stipends	314	236	236	1440
	00.44.42 Lump sum provision for revision of Pay & Allowances	-	3100	1600	-
	00.44.50 Other Charges	850	638	638	800
Total	00.44 Head Office Establishment	26878	33799	32299	33669
	00.67 Buddha Gaya Establishment				
	00.67.01 Salaries	908	1083	1083	1272
	00.67.11 Travel Expenses	4	15	15	17
	00.67.13 Office Expenses	349	263	263	289
	00.67.50 Other Charges	103	83	83	400
Total	00.67 Buddha Gaya Establishment	1364	1444	1444	1978
	00.68 Monastic School, Sanskrit Pathsala & Arts School Establishment				
	00.68.01 Salaries	28518	42300	42300	40794
	00.68.02 Wages	-	110	110	4310
	00.68.11 Travel Expenses	14	38	38	42
	00.68.13 Office Expenses	1066	234	234	257
	00.68.31 Grant to Monastic Schools	3488	3750	3750	6550
	00.68.50 Other Charges	12080	6060	6060	15000
Total	00.68 Monastic School, Sanskrit Pathsala & Arts School Establishment	45166	52492	52492	66953
	60 Grants to Monasteries, Shrines and Temples				
	71 Shrines & Temples				
	60.71.31 Grants in Aid	214004	-	153000	11500
	60.71.35 Grants for Creation of Capital Assets	-	-	-	100000
	72 Pemayangtse Monastery				
	60.72.31 Grants-in-aid	90	90	90	90

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2018-19	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21
73 Tashiding Monastery				
60.73.31 Grants-in-aid	18	18	18	18
74 Ralang Monastery				
60.74.31 Grants-in-aid	68	68	68	68
75 Rumtek Monastery				
60.75.31 Grants-in-aid	-	18	18	18
76 Phensong Monastery				
60.76.31 Grants-in-aid	18	18	18	18
77 Phodong Monastery				
60.77.31 Grants-in-aid	18	18	18	18
Total				
60 Grants to Monasteries, Shrines and Temples	214216	230	153230	111730
Total	<b>00.103 Upkeep of Shrines, Temples etc</b>	287624	87965	239465
Total	<b>2250 Other Social Services</b>	287624	87965	239465
Total	<b>REVENUE SECTION</b>	287624	87965	239465
Total	<b>Voted</b>	287624	87965	239465

Rec	2250 Ecclesiastical, 00.911-Deduct Recoveries of overpayments	17	-	-	-
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