

DEMAND NO : 49 - ECONOMICS AND STATISTICS

I. Estimates of the amount required for the year ending 31st March, 2022 to defray expenses in connection with ECONOMICS AND STATISTICS

(₹ in lakhs)

	Revised Estimates, 2020 - 21			Budget Estimates, 2021 - 22		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	2546.85	...	2546.85	3024.46	...	3024.46
Charged :	...	...	...	...	...	...
Grand Total :	2546.85	...	2546.85	3024.46	...	3024.46

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2020 - 21		Budget Estimates, 2021 - 22			
			2019 - 20	2020 - 21	Hill	Valley	Total	Hill	Valley	Total
Major Head	3454	Census Survey & Statistics								
Sub-Major	01	Census								
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries		1466.27	580.00	870.00	1450.00	715.00	880.00	1595.00
	11	Domestic travel expenses		4.00	2.00	2.00	4.00	2.00	2.00	4.00
	13	Office Expenses		1.60	0.36	0.60	0.96	0.40	0.60	1.00
	14	Rents,Rates, Taxes		1.00	0.20	0.80	1.00	0.20	0.80	1.00
	16	Publications		2.00	...	0.80	0.80	...	0.80	0.80
	27	Minor Works		...	...	50.00	50.00	...	200.00	200.00
Detailed	01	Electric & Water Charges								
Object	13	Office Expenses		3.90	...	3.90	3.90	...	3.90	3.90
	Total :	Electric & Water Charges		3.90	...	3.90	3.90	...	3.90	3.90
	Total :	Direction	...	1478.77	582.56	928.10	1510.66	717.60	1088.10	1805.70
	Total :	Direction and Administration	...	1478.77	582.56	928.10	1510.66	717.60	1088.10	1805.70
Minor	201	National Sample Survey Organisation								
Sub-Head	07	National Sample Survey Organisation								
Detailed	01	State Share of CSS								
Object	50	Other charges		...	...	...	...	...	...	...
	Total :	State Share of CSS		...	...	...	...	...	...	...
	Total :	National Sample Survey Organisation	...	...	...	...	...	...	...	...
	Total :	National Sample Survey Organisation	...	...	...	...	...	...	...	...
Minor	800	Other Expenditure								
Sub-Head	01	Economic Census								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
	Total :	Economic Census	...	...	...	...	...	...	...	...
Sub-Head	02	Collection of Environmental Statistics								
Detailed	00									
Object	01	Salaries		...	...	...	...	...	...	...
	11	Domestic travel expenses		...	...	...	...	...	...	...
	13	Office Expenses		2.40	...	1.44	1.44	...	1.44	1.44
	Total :	Collection of Environmental Statistics	...	2.40	...	1.44	1.44	...	1.44	1.44
Sub-Head	04	Land Utilization Survey/Crop CuttingExperiment under Crop Insurance Scheme								
Detailed	00									
Object	01	Salaries		109.60	45.13	64.47	109.60	54.00	78.00	132.00
	11	Domestic travel expenses		...	...	...	...	...	...	...
	13	Office Expenses		...	...	...	...	...	...	...
	Total :	Land Utilization Survey/Crop CuttingExperiment under Crop Insurance Scheme	...	109.60	45.13	64.47	109.60	54.00	78.00	132.00
Sub-Head	05	Land Utilization Survey/Crop CuttingExperiment under Crop Insurance Scheme								
Detailed	00									
Object	11	Domestic travel expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13	Office Expenses		2.40	...	1.44	1.44	...	4.00	4.00
	Total :	Land Utilization Survey/Crop CuttingExperiment under Crop Insurance Scheme	...	4.40	...	3.44	3.44	...	6.00	6.00
	Total :	Other Expenditure	...	116.40	45.13	69.35	114.48	54.00	85.44	139.44
	Total :	Census	...	1595.17	627.69	997.45	1625.14	771.60	1173.54	1945.14
Sub-Major	02	Survey and Statistics								
Minor	201	National Sample Survey Organisation								
Sub-Head	05	National Sample Survey Organisation								

Category of Heads	Code	Actuals 2019-20	Budget Estimates		Revised Estimates, 2020-21			Budget Estimates, 2021-22		
			2020-21	Hill	Valley	Total	Hill	Valley	Total	
Detailed	00									
Object	01 Salaries		556.27	222.51	333.76	556.27	267.00	401.00	668.00	
	11 Domestic travel expenses		7.50	1.00	6.50	7.50	1.00	6.50	7.50	
	13 Office Expenses		49.30	9.30	48.00	57.30	9.05	25.95	35.00	
	14 Rents,Rates, Taxes		1.00	0.50	0.50	1.00	0.50	0.50	1.00	
	16 Publication & Printing		0.50	...	0.50	0.50	...	0.50	0.50	
Detailed	01 State Share of CSS									
Object	02 Wages		...	...	3.84	3.84	...	8.64	8.64
	50 Other charges		40.00	...	36.16	36.16	...	31.36	31.36	
	Total : State Share of CSS		40.00	...	40.00	40.00	...	40.00	40.00	
	Total : National Sample Survey Organisation	...	654.57	233.31	429.26	662.57	277.55	474.45	752.00	
Sub-Head	07 National Sample Survey Organisation									
Detailed	00									
Object	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		...	...	...	...	...	...	...
Detailed	01 State Share of CSS									
Object	50 Other charges		...	...	...	...	...	...	...
	Total : State Share of CSS		...	...	...	...	...	...	...
	Total : National Sample Survey Organisation	...	...	...	...	...	...	...	...
	Total : National Sample Survey Organisation	...	654.57	233.31	429.26	662.57	277.55	474.45	752.00	
Minor	203 Computer Services									
Sub-Head	02 Computer Services									
Detailed	00									
Object	01 Salaries		22.35	...	22.35	22.35	...	26.82	26.82	
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		...	...	...	...	...	...	...
	Total : Computer Services	...	22.35	...	22.35	22.35	...	26.82	26.82	
Sub-Head	03 Computer Services									
Detailed	00									
Object	01 Salaries		...	...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		1.60	...	1.60	1.60	...	1.60	1.60	
	Total : Computer Services	...	1.60	...	1.60	1.60	...	1.60	1.60	
	Total : Computer Services	...	23.95	...	23.95	23.95	...	28.42	28.42	
Minor	205 State Statistical Agency									
Sub-Head	08 Strengthening of Statistics Machinery									
Detailed	00									
Object	01 Salaries		163.19	66.33	96.86	163.19	80.00	116.00	196.00	
	11 Domestic travel expenses		0.50	...	0.50	0.50	...	0.50	0.50	
	13 Office Expenses		0.40	...	20.50	20.50	...	0.40	0.40	
	Total : Strengthening of Statistics Machinery	...	164.09	66.33	117.86	184.19	80.00	116.90	196.90	
Sub-Head	09 Improvement of Statistical Infrastructure under TFC									
Detailed	00									
Object	50 Other charges		...	...	...	...	...	...	...
	Total : Improvement of Statistical Infrastructure under TFC	...	...	...	...	...	...	...	...
Sub-Head	14 Strengthening of Statistics Machinery									
Detailed	00									
Object	13 Office Expenses		4.00	...	2.00	2.00	...	2.00	2.00	
	16 Publication & Printing		...	...	...	...	...	...	...
	50 Other charges		...	...	...	...	...	...	...
Detailed	01 G.S.D.P.									
Object	50 Other charges		...	...	...	...	...	...	...
	Total : G.S.D.P.		...	...	...	...	...	...	...
	Total : Strengthening of Statistics Machinery	...	4.00	...	2.00	2.00	...	2.00	2.00	
Sub-Head	15 Improvement of Statistical Infrastructure under TFC									
Detailed	00									
Object	50 Other charges		...	...	...	...	...	...	...
	Total : Improvement of Statistical Infrastructure under TFC	...	...	...	...	...	...	...	...
Sub-Head	16 Survey to assess the performance of welfare scheme during COVID-19									
Detailed	00									
Object	50 Other charges		...	...	49.00	49.00	...	100.00	100.00
	Total : Survey to assess the performance of welfare scheme during COVID-19	...	...	...	49.00	49.00	...	100.00	100.00
	Total : State Statistical Agency	...	168.09	66.33	168.86	235.19	80.00	218.90	298.90	
Minor	800 Other Expenditure									
Sub-Head	03 Basic Statistics Local Level Development									
Detailed	00									

Category of Heads	Code	Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates, 2020-21			Budget Estimates, 2021-22			
				Hill	Valley	Total	Hill	Valley	Total	
Object	01	Salaries	...	...	...	...	...	...	...
	11	Domestic travel expenses	...	...	...	...	...	...	...
	13	Office Expenses	...	...	...	...	...	...	...
	Total : Basic Statistics Local Level Development		...	...	...	...	...	...	...
Sub-Head	16	India Statistical Strengthening Project(ISSP)								
Detailed Object	00									
	01	Salaries	...	...	...	...	...	...	...
	11	Domestic travel expenses	...	...	...	...	...	...	...
	13	Office Expenses	...	...	...	...	...	...	...
	Total : India Statistical Strengthening Project(ISSP)		...	...	...	...	...	...	...
	Total : Other Expenditure		...	...	...	...	...	...	...
	Total : Survey and Statistics		...	846.61	299.64	622.07	921.71	357.55	721.77	1079.32
	Total : Census Survey & Statistics		...	2441.78	927.33	1619.52	2546.85	1129.15	1895.31	3024.46
Major Head	4059	Capital on Public Works								
Sub-Major	01	Office Building								
Minor	051	Construction								
Sub-Head	01	Infrastructure Development of StatisticsDepartment								
Detailed Object	00									
	53	Major Works	...	...	...	...	...	...	...
	Total : Infrastructure Development of StatisticsDepartment		...	...	...	...	...	...	...
Sub-Head	16	India Statistical Strengthening Project(ISSP)								
Detailed Object	01	State Share of CSS								
	53	Major Works	...	...	...	...	...	...	...
	Total : State Share of CSS		...	...	...	...	...	...	...
	Total : India Statistical Strengthening Project(ISSP)		...	...	...	...	...	...	...
	Total : Construction		...	...	...	...	...	...	...
	Total : Office Building		...	...	...	...	...	...	...
	Total : Capital on Public Works		...	...	...	...	...	...	...
GRAND TOTAL : ECONOMICS AND STATISTICS			...	2441.78	927.33	1619.52	2546.85	1129.15	1895.31	3024.46
Voted :			...	2441.78	927.33	1619.52	2546.85	1129.15	1895.31	3024.46