



**SUPPLEMENTARY DEMANDS FOR GRANTS
FOR
EXPENDITURE
OF THE
GOVERNMENT OF PUNJAB
2013-2014**

Presented to the Punjab Vidhan Sabha By Order of the Governor

March, 2014

INTRODUCTORY REMARKS

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The Supplementary Demands for Grants for the current financial year 2013-2014 included in this booklet covers 29 Grants and involves gross additional expenditure of ₹ 5101.68 crores which comprises ₹ 4297.06 crores on the Revenue Account and ₹ 804.62 crores Capital Account. After taking into account the related receipts and recoveries, these Demands will involve a net additional outgo of ₹ 2809.10 crores from the consolidated Fund of Punjab.

2. Broad details of the additional requirements are as follows :-

		(₹ in crores)
A. Revenue Account :		
1	Finance	903.40
2	Education	892.06
3	Irrigation and Power	648.05
4	Rural Development and Panchayats	430.81
5	Agriculture and Forests	300.49
6	Health and Family Welfare	293.08
7	Home Affairs and Justice	194.27
8	Local Government, Housing and Urban Development	164.04
9	Revenue and Rehabilitation	128.79
10	Social Security & Women Welfare and Welfare of Schedule Caste & Backward Classes	98.56
11	Planning	64.33
12	Food and Supplies	49.47
13	Tourism and Cultural Affairs	39.11
14	Technical Education and Industrial Training	23.00
15	Industries	12.85
16	Transport	11.40
17	Information and Public Relation	7.46
18	Animal Husbandry and Fisheries	5.99
19	Defence Services Welfare	5.75
20	Co-operation	5.36
21	Elections	4.77
22	Personnel and Administrative Reforms	4.10
23	Excise and Taxation	3.64
24	State Legislature	2.39
25	Vigilance	1.69
26	Science, Technology and Environment	1.40
27	General Administration	0.55
28	Labour and Employment	0.24
Total-A		4297.06
B. Capital Account :		
1	Public Works	298.02
2	Education	182.85
3	Co-operation	133.19
4	Home Affairs and Justice	90.92
5	Social Security & Women Welfare and Welfare of Schedule Caste & Backward Classes	51.32
6	Irrigation and Power	24.72
7	Rural Development and Panchayats	12.45
8	Agriculture and Forests	4.82
9	Animal Husbandry and Fisheries	4.67
10	Labour and Employment	1.00
11	Tourism and Cultural Affairs	0.57
12	Information and Public Relation	0.10
13	Local Government, Housing and Urban Development	0.00
14	Science, Technology and Environment	0.00
15	Health and Family Welfare	0.00
16	General Administration	0.00
Total-B		804.62
Grand Total (A+B)		5101.68

3. The break-up of the total Demand of ₹ 5101.68 crores between Voted and Charged Section is as follows :-

Voted	5052.05
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Charged

49.62

Total

5101.68

ABSTRACTS

ABSTRACT I

SUPPLEMENTARY ESTIMATES 2013-2014

(₹ In Thousands)

Sr. No.	Number and Title of Demand	Non-Plan			Plan			Total		
		Gross Provision	Recoveries if any	Net Outgo	Gross Provision	Recoveries if any	Net Outgo	Gross Provision	Recoveries if any	Net Outgo
1	2	3	4	5	6	7	8	9 (Col. 3+6)	10 (Col. 4+7)	11 (Col. 5+8)
1	01 Agriculture and Forests	1,61,51	0	1,61,51	3,03,69,22	3,03,69,22	0	3,05,30,73	3,03,69,22	1,61,51
2	02 Animal Husbandry and Fisheries	5,98,96	0	5,98,96	4,66,68	4,66,68	0	10,65,64	4,66,68	5,98,96
3	03 Co-operation	1,03,55,02	1,03,18,90	36,12	35,00,00	35,00,00	0	1,38,55,02	1,38,18,90	36,12
4	04 Defence Services Welfare	5,74,92	0	5,74,92	0	0	0	5,74,92	0	5,74,92
5	05 Education	3,24,65,23	0	3,24,65,23	7,50,25,32	7,50,25,32	0	10,74,90,55	7,50,25,32	3,24,65,23
6	06 Elections	4,76,87	0	4,76,87	0	0	0	4,76,87	0	4,76,87
7	07 Excise and Taxation	3,64,48	0	3,64,48	0	0	0	3,64,48	0	3,64,48
8	08 Finance	9,03,40,42	0	9,03,40,42	0	0	0	9,03,40,42	0	9,03,40,42
9	09 Food and Supplies	49,47,02	0	49,47,02	4	4	0	49,47,06	4	49,47,02
10	10 General Administration	55,22	0	55,22	1	1	0	55,23	1	55,22
11	11 Health and Family Welfare	94,59,16	0	94,59,16	1,98,48,86	1,98,48,86	0	2,93,08,02	1,98,48,86	94,59,16
12	12 Home Affairs and Justice	2,51,10,79	0	2,51,10,79	34,08,28	34,08,28	0	2,85,19,07	34,08,28	2,51,10,79
13	13 Industries	12,84,78	0	12,84,78	0	0	0	12,84,78	0	12,84,78
14	14 Information and Public Relation	3,30,30	0	3,30,30	4,25,35	4,25,35	0	7,55,65	4,25,35	3,30,30
15	15 Irrigation and Power	6,48,04,58	0	6,48,04,58	24,72,12	24,72,12	0	6,72,76,70	24,72,12	6,48,04,58
16	16 Labour and Employment	24,45	0	24,45	1,00,00	1,00,00	0	1,24,45	1,00,00	24,45
17	17 Local Government, Housing and Urban Development	1,36,80,78	0	1,36,80,78	27,23,30	27,23,30	0	1,64,04,08	27,23,30	1,36,80,78
18	18 Personnel and Administrative Reforms	4,10,17	0	4,10,17	0	0	0	4,10,17	0	4,10,17
19	19 Planning	4,21,39	0	4,21,39	60,11,45	60,11,45	0	64,32,84	60,11,45	4,21,39
20	21 Public Works	0	0	0	2,98,01,92	2,98,01,92	0	2,98,01,92	2,98,01,92	0
21	22 Revenue and Rehabilitation	1,28,78,83	0	1,28,78,83	0	0	0	1,28,78,83	0	1,28,78,83
22	23 Rural Development and Panchayats	1,58,03,71	0	1,58,03,71	2,85,22,69	2,85,22,69	0	4,43,26,40	2,85,22,69	1,58,03,71
23	24 Science, Technology and Environment	0	0	0	1,40,01	1,40,01	0	1,40,01	1,40,01	0
24	25 Social Security & Women Welfare and Welfare of Schedule Caste & Backward Classes	3	0	3	1,49,88,04	1,49,88,04	0	1,49,88,07	1,49,88,04	3
25	26 State Legislature	2,38,50	0	2,38,50	0	0	0	2,38,50	0	2,38,50
26	27 Technical Education and Industrial Training	23,00,33	0	23,00,33	0	0	0	23,00,33	0	23,00,33
27	28 Tourism and Cultural Affairs	28,31,90	0	28,31,90	11,35,88	11,35,88	0	39,67,78	11,35,88	28,31,90
28	29 Transport	11,40,32	0	11,40,32	0	0	0	11,40,32	0	11,40,32
29	30 Vigilance	1,69,04	0	1,69,04	0	0	0	1,69,04	0	1,69,04
		29,12,28,71	1,03,18,90	28,09,09,81	21,89,39,17	21,89,39,17	0	51,01,67,88	22,92,58,07	28,09,09,81

ABSTRACT II

SUPPLEMENTARY ESTIMATES 2013-2014

(₹ In Thousands)

Sr. No.	Number and Title of Demand	Revenue	Capital	Total	Page
1	2	3	4	5	6
1	01 Agriculture and Forests	Voted 2,98,88,22	4,81,90	3,03,70,12	1-3
		Charged 1,60,61	0	1,60,61	
2	02 Animal Husbandry and Fisheries	Voted 5,99,06	4,66,58	10,65,64	4-5
		Charged 0	0	0	
3	03 Co-operation	Voted 5,34,79	1,33,18,90	1,38,53,69	6-7
		Charged 1,33	0	1,33	
4	04 Defence Services Welfare	Voted 5,74,92	0	5,74,92	8-8
		Charged 0	0	0	
5	05 Education	Voted 8,85,46,76	1,82,84,84	10,68,31,60	9-11
		Charged 6,58,95	0	6,58,95	
6	06 Elections	Voted 4,76,87	0	4,76,87	12-12
		Charged 0	0	0	
7	07 Excise and Taxation	Voted 3,29,25	0	3,29,25	13-13
		Charged 35,23	0	35,23	
8	08 Finance	Voted 9,03,40,42	0	9,03,40,42	14-14
		Charged 0	0	0	
9	09 Food and Supplies	Voted 49,47,06	0	49,47,06	15-15
		Charged 0	0	0	
10	10 General Administration	Voted 1	1	2	16-17
		Charged 55,21	0	55,21	
11	11 Health and Family Welfare	Voted 2,91,78,16	1	2,91,78,17	18-21
		Charged 1,29,85	0	1,29,85	
12	12 Home Affairs and Justice	Voted 1,85,15,22	90,91,71	2,76,06,93	22-25
		Charged 9,12,14	0	9,12,14	
13	13 Industries	Voted 12,84,78	0	12,84,78	26-26
		Charged 0	0	0	
14	14 Information and Public Relation	Voted 7,45,65	10,00	7,55,65	27-28
		Charged 0	0	0	
15	15 Irrigation and Power	Voted 6,48,04,58	24,72,12	6,72,76,70	29-30
		Charged 0	0	0	
16	16 Labour and Employment	Voted 24,45	1,00,00	1,24,45	31-31
		Charged 0	0	0	
17	17 Local Government, Housing and Urban Development	Voted 1,64,03,90	18	1,64,04,08	32-33
		Charged 0	0	0	
18	18 Personnel and Administrative Reforms	Voted 3,11,90	0	3,11,90	34-35
		Charged 98,27	0	98,27	
19	19 Planning	Voted 64,32,84	0	64,32,84	36-37
		Charged 0	0	0	
20	21 Public Works	Voted 0	2,98,01,92	2,98,01,92	38-39
		Charged 0	0	0	
21	22 Revenue and Rehabilitation	Voted 1,27,95,87	0	1,27,95,87	40-41
		Charged 82,96	0	82,96	
22	23 Rural Development and Panchayats	Voted 4,30,81,38	12,45,02	4,43,26,40	42-44
		Charged 0	0	0	
23	24 Science, Technology and Environment	Voted 1,40,00	1	1,40,01	45-46
		Charged 0	0	0	
24	25 Social Security & Women Welfare and Welfare of Schedule Caste & Backward Classes	Voted 98,55,85	51,32,22	1,49,88,07	47-49
		Charged 0	0	0	
25	26 State Legislature	Voted 2,23,50	0	2,23,50	50-51
		Charged 15,00	0	15,00	
26	27 Technical Education and Industrial Training	Voted 23,00,33	0	23,00,33	52-53
		Charged 0	0	0	
27	28 Tourism and Cultural Affairs	Voted 10,98,42	56,51	11,54,93	54-55
		Charged 28,12,85	0	28,12,85	

28	29 Transport	Voted	11,40,32	0	11,40,32	56-56
		Charged	0	0	0	
29	30 Vigilance	Voted	1,69,04	0	1,69,04	57-58
		Charged	0	0	0	
Total			42,97,05,95	8,04,61,93	51,01,67,88	
Voted			42,47,43,55	8,04,61,93	50,52,05,48	
Charged			49,62,40	0	49,62,40	

DEMAND NO.01
AGRICULTURE AND FORESTS
(See page 1 of the Demands for Grants for 2013-2014)

₹

1. Original Grant	Voted	12,02,19,03,000
	Charged	20,40,000
	Total	12,02,39,43,000
2. Amount of Supplementary Grant	Voted	3,03,70,12,000
	Charged	1,60,61,000
	Total	3,05,30,73,000
3. Total (Original plus Supplementary)	Voted	15,05,89,15,000
	Charged	1,81,01,000

SECTOR - (C) ECONOMIC SERVICES
SUB SECTOR - (a) Agriculture and Allied Activities
MAJOR HEAD - 2401 - Crop Husbandry

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
001- Direction and Administration				
09- AGR -06 Rashtriya Krishi Vikas Yojna (RKVY)(ACA)				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	1,82,20,05	0	1,82,20,05
113- Agricultural Engineering				
19- Sub Mission on Agricultural Mechanization				
50 Other Charges (Voted)	0	0	1	1
119- Horticulture and Vegetable Crops				
45- Hort-10-Grant in Aid to Council for Citrus and Agri Juicing in Punjab				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	1	0	1
46- HORT-01/05 State Share of National Horticulture Mission (85:15)(CS:Direct Release)				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	0	60,35,00	60,35,00
789- Special Component Plan for Scheduled Castes				
23- HORT-01/05 State share of National Horticulture Mission (85:15)				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	0	8,75,67	8,75,67
Total (Voted)	0	1,82,20,06	69,10,68	2,51,30,74
(Charged)	0	0	0	0

MAJOR HEAD - 2402 - Soil and Water Conservation

1	2	3	4	5
102- Soil Conservation				
42- SWC 15 Scheme for conveyance of irrigation water to the fields in sangrur and barnala Distt.				
33 Subsidies (Voted)	0	1	0	1
43- SWC 2 Project for promotion of micro irrigation in punjab NABARD RIDF 20 Scheme for conveyance of irrigation water to the fields				

33 Subsidies (Voted)	0	1	0	1
789- Special Component Plan for Scheduled Castes				
09- SWC2(ii) Project for promotion of Micro Irrigation in the Punajb(RIDFXVI)NABARD(90:10)				
33 Subsidies (Voted)	0	1	0	1
43- SWC 15 Scheme for conveyance of irrigation water to the fields				
33 Subsidies (Voted)	0	1	0	1
Total (Voted)	0	4	0	4
(Charged)	0	0	0	0

MAJOR HEAD - 2406 - Forestry and Wildlife

1	2	3	4	5
01- Forestry				
001- Direction and Administration				
01- Direction and Administration				
50 Other Charges (Charged)	1,60,61	0	0	1,60,61
102- Social and Farm Forestry				
29- FT-11 Rehabilitation of water logged and degraded area through bio drainase, agro forestry and other plantaion activities in Punjab (NABARD) (95:05)				
02 Wages (Voted)	0	1	0	1
Total (Voted)	0	1	0	1
(Charged)	1,60,61	0	0	1,60,61

MAJOR HEAD - 2415 - Agricultural Research and Education

1	2	3	4	5
01- Crop Husbandry				
120- Assistance to Other Institutions				
08- AGRE 1- Provision for Research and Development Scheme of P.A.U. Ludhiana				
31 Grant-in-Aid General (Salary) (Voted)	0	47,57,42	0	47,57,42
09- AGR 18-Establishment of Diagnostic Lab and Strengthening of pesticides residue Analysis Lab Centre of Excellence in Agriculture ACA(2005-06)				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	1	0	1
Total (Voted)	0	47,57,43	0	47,57,43
(Charged)	0	0	0	0

SECTOR - A-CAPITAL ACCOUNT OF GENERAL SERVICES

MAJOR HEAD - 4059 - Capital Outlay on Public Works

1	2	3	4	5
01- Office Buildings				
001- Direction and Administration				
01- Development of Mandies				
26 Advertising And Publicity (Voted)	89	0	0	89
Total (Voted)	89	0	0	89
(Charged)	0	0	0	0

SECTOR - C-CAPITAL ACCOUNT OF ECONOMIC SERVICES

SUB SECTOR - (a) Capital Account of Agriculture and Allied Activities

MAJOR HEAD - 4401 - Capital Outlay on Crop Husbandry

1	2	3	4	5
113- Agricultural engineering				
02- Scheme for Central Sector Scheme for Promotion and Strengthening of Agriculture Mechanization through Training and Demonstration				
52 Machinery And Equipment (Voted)	0	0	81,00	81,00
03- CSAGR-11-SubMission on Agricultural Mechanization (100%)				
52 Machinery And Equipment (Voted)	0	0	4,00,00	4,00,00
Total (Voted)	0	0	4,81,00	4,81,00
(Charged)	0	0	0	0

SUB SECTOR - (e) Capital Account of Energy
MAJOR HEAD - 4810 - Capital Outlay on Non-Conventional Sources of Energy

1	2	3	4	5
01- Bio-energy				
001- Direction and Administration				
01- CS(i)- Scheme for the creation of Biogas Plants in the State (100%)				
13 Office Expenses (Voted)	1	0	0	1
Total (Voted)	1	0	0	1
(Charged)	0	0	0	0
Total Supplementary	1,61,51	2,29,77,54	73,91,68	3,05,30,73
(Voted)	90	2,29,77,54	73,91,68	3,03,70,12
(Charged)	1,60,61	0	0	1,60,61

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	For the Expenditure of Wages, Office Expenses, Advertisement and Publicity, Grant-in-Aid General (Salary), Subsidy, Grant-in-Aid General (Non Salary), Other Charges (Voted), Machinery and Equipment	(30369.03)
2	Payment of Court Cases	(160.61)
3	Token Provision for 9 New Schemes	(0.09)

DEMAND NO.02
ANIMAL HUSBANDRY AND FISHERIES
(See page 38 of the Demands for Grants for 2013-2014)

₹

1. Original Grant	Voted	5,43,17,50,000
	Charged	<u>3,00,000</u>
	Total	<u>5,43,20,50,000</u>
2. Amount of Supplementary Grant	Voted	10,65,64,000
	Charged	<u>0</u>
	Total	<u>10,65,64,000</u>
3. Total (Original plus Supplementary)	Voted	5,53,83,14,000
	Charged	<u>3,00,000</u>

SECTOR - (C) ECONOMIC SERVICES
SUB SECTOR - (a) Agriculture and Allied Activities
MAJOR HEAD - 2403 - Animal Husbandry

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
001- Direction and Administration				
01- Direction and Administration				
01 Salaries (Voted)	4,51,86	0	0	4,51,86
02 Wages (Voted)	29,06	0	0	29,06
14 Rents, Rates, Taxes (Voted)	16,00	0	0	16,00
91 Medical Reimbursement (Voted)	1,00,00	0	0	1,00,00
101- Veterinary Services and Animal Health				
15- C.S. 4 - Animal Disease Management regulatory Medicines Estalbhishment of regional referal disease Diagnostic Labortory.				
11 Domestic Travel Expenses (Voted)	0	0	1	1
107- Fodder and Feed Development				
24- CS-AH- 18 Fodder Seed Procurement and Distribution				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	0	1	1
789- Special Component Plan				
54- CS/AH-19- National Control programme on Brucellosis (100%GOI)				
21 Supplies And Materials (Voted)	0	0	1	1
55- CS.5- Foot and Mouth Disease Control Programme (FMD-CP) (100% GOI)				
21 Supplies And Materials (Voted)	0	0	1	1
56- CS-AH- 18 Fodder Seed Procurement and Distribution				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	0	1	1
60- CS/AH-03/11- Professional efficiency development through strengthening of Punjab Vety. Council (50:50) (NLHBCP)				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	1	1	2
65- CSS-C.S.3-Livestock Census (100%)				

05 Rewards	(Voted)	0	0	1	1
Total	(Voted)	5,96,92	1	7	5,97,00
	(Charged)	0	0	0	0

MAJOR HEAD - 2404 - Dairy Development

1		2	3	4	5
109- Extension and Training					
16- DD 04 Mechanizxation of Dairy Farming					
33 Subsidies	(Voted)	0	1	0	1
789- Special Component Sub Plan					
14- Promotion of Dariy farming as livelihood for SC bebficiaries under SCSP					
20 Other Administrative Expenses	(Voted)	0	1	0	1
Total	(Voted)	0	2	0	2
	(Charged)	0	0	0	0

MAJOR HEAD - 2405 - Fisheries

1		2	3	4	5
001- Direction and Administration					
01- Direction and Administration					
91 Medical Reimbursement	(Voted)	2,04	0	0	2,04
Total	(Voted)	2,04	0	0	2,04
	(Charged)	0	0	0	0

SECTOR - C-CAPITAL ACCOUNT OF ECONOMIC SERVICES

MAJOR HEAD - 4403 - Capital Outlay on Animal Husbandry

1		2	3	4	5
101- Veterinary Services and Animal Health					
27- AH-24 Renovation and Upgradation of Vety. Institiions in the State. (ACA-2010-11)					
53 Major Works	(Voted)	0	4,66,57	0	4,66,57
789- Special Component Plan for Sheded Castes					
08- AH-24 Renovation and upgradation of Vety.Institiions in the State (ACA-2010-11)					
53 Major Works	(Voted)	0	1	0	1
Total	(Voted)	0	4,66,58	0	4,66,58
	(Charged)	0	0	0	0
Total Supplementary		5,98,96	4,66,61	7	10,65,64
	(Voted)	5,98,96	4,66,61	7	10,65,64
	(Charged)	0	0	0	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Salaries and Wages	(480.92)
2	Rent, Rate Taxes and Medical Reimbursement	(118.04)
3	Token Provision for New Schemes	(0.10)
4	Major Works	(466.58)

DEMAND NO.03 CO-OPERATION

(See page 55 of the Demands for Grants for 2013-2014)

₹

1. Original Grant	Voted	1,09,17,99,000
	Charged	<u>1,00,000</u>
	Total	<u>1,09,18,99,000</u>
2. Amount of Supplementary Grant	Voted	1,38,53,69,000
	Charged	<u>1,33,000</u>
	Total	<u>1,38,55,02,000</u>
3. Total (Original plus Supplementary)	Voted	2,47,71,68,000
	Charged	<u>2,33,000</u>

SECTOR - (C) ECONOMIC SERVICES

SUB SECTOR - (a) Agriculture and Allied Activities

MAJOR HEAD - 2404 - Dairy Development

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
102- Dairy Development Project				
03- CN-01/02- Financial Assistance to Dairy Co-operative to meet out their losses(50:50)				
33 Subsidies (Voted)	0	0	5,00,00	5,00,00
Total (Voted)	0	0	5,00,00	5,00,00
(Charged)	0	0	0	0

MAJOR HEAD - 2425 - Co-operation

1	2	3	4	5
001- Direction and Administration				
01- Direction				
50 Other Charges (Charged)	1,33	0	0	1,33
93 Electricity Charges (Voted)	95	0	0	95
101- Audit of Co-operatives				
01- Chief Auditor Co-operative Societies Punjab				
91 Medical Reimbursement (Voted)	7,80	0	0	7,80
800- Other expenditure				
98- Computerization in State				
01- Purchase of Computer Related Hardware				
13 Office Expenses (Voted)	26,04	0	0	26,04
Total (Voted)	34,79	0	0	34,79
(Charged)	1,33	0	0	1,33

SECTOR - C-CAPITAL ACCOUNT OF ECONOMIC SERVICES

MAJOR HEAD - 4425 - Capital Outlay on Cooperation

1	2	3	4	5
107- Investment in Credit Co-operatives				

07- C.N.9.5- Share Capital Contribution to Apex/Central Co-operative Bank Branches at Focal Points.					
54 Investments	(Voted)	0	30,00,00	0	30,00,00
Total	(Voted)	0	30,00,00	0	30,00,00
	(Charged)	0	0	0	0

SECTOR - F-LOANS AND ADVANCES
MAJOR HEAD - 6425 - Loans for Cooperation

1	2	3	4	5	
108- Loans to Other Co-operatives					
05- Loans to Co-operative Sugar Mills					
55 Loans And Advances	(Voted)	1,03,18,90	0	0	1,03,18,90
Total	(Voted)	1,03,18,90	0	0	1,03,18,90
	(Charged)	0	0	0	0
Total Supplementary		1,03,55,02	30,00,00	5,00,00	1,38,55,02
	(Voted)	1,03,53,69	30,00,00	5,00,00	1,38,53,69
	(Charged)	1,33	0	0	1,33

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Dairy Development is to be released by Central Govt. through NDDDB directly to Milk Unions	(500.00)
2	Excess amount due to other charges to implement the Judgements of the Court, Electricity Bills, Medical Reimbursement and purchase of computer related hardware.	(36.12)
3	Capital outlay on Cooperation investment in Cooperative Banks.	(3000.00)
4	Loans for Cooperation to Sugarfed to pay the cane arrears of farmers.	(10318.90)

DEMAND NO.04
DEFENCE SERVICES WELFARE
(See page 69 of the Demands for Grants for 2013-2014)

		₹
1. Original Grant	Voted	50,26,63,000
	Charged	10,000
	Total	50,26,73,000
2. Amount of Supplementary Grant	Voted	5,74,92,000
	Charged	0
	Total	5,74,92,000
3. Total (Original plus Supplementary)	Voted	56,01,55,000
	Charged	10,000

SECTOR - B-SOCIAL SERVICES
SUB SECTOR - (g) Social Welfare and Nutrition
MAJOR HEAD - 2235 - Social Security and Welfare

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
60- Other Social Security and Welfare Programmes				
200- Other Programmes				
01- District Soldiers, Sailors and Airmen's Welfare Board.				
01 Salaries (Voted)	28,91	0	0	28,91
02 Wages (Voted)	26,77	0	0	26,77
16- Welfare of Defence Service Personnels				
01- (a) Pension to EX-Servicemen/War widows above the age of 65 years				
32 Contributions (Voted)	2,94,24	0	0	2,94,24
30- Grant-in-Aid to Punjab Defence and Security Relief Fund				
36 Grant-in-Aid General (Non-Salary) (Voted)	2,25,00	0	0	2,25,00
Total (Voted)	5,74,92	0	0	5,74,92
(Charged)	0	0	0	0
Total Supplementary	5,74,92	0	0	5,74,92
	(Voted)	5,74,92	0	5,74,92
	(Charged)	0	0	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Increase in salary due to demand from district offices.	(28.91)
2	Increase in wages due to clear the backlog of previous year.	(26.77)
3	Increase due to enhancement in rate from Rs. 1000 to 2000 per month.	(294.24)
4	Excess demand due to development of Dasmesh Academy Anandpur Sahib.	(225.00)

DEMAND NO.05 EDUCATION

(See page 81 of the Demands for Grants for 2013-2014)

₹

1. Original Grant	Voted	72,44,88,47,000
	Charged	<u>20,76,21,000</u>
	Total	<u>72,65,64,68,000</u>
2. Amount of Supplementary Grant	Voted	10,68,31,60,000
	Charged	<u>6,58,95,000</u>
	Total	<u>10,74,90,55,000</u>
3. Total (Original plus Supplementary)	Voted	83,13,20,07,000
	Charged	<u>27,35,16,000</u>

SECTOR - A-GENERAL SERVICES

SUB SECTOR - (d) Administrative Services

MAJOR HEAD - 2058 - Printing and Stationery

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
103- Government Presses				
01- Government Presses				
50 Other Charges (Charged)	36,15	0	0	36,15
104- Cost of Printing by Other Sources				
01- Cost of Printing at Union Territory Government Presses Chandigarh				
50 Other Charges (Charged)	21,54	0	0	21,54
Total (Voted)	0	0	0	0
(Charged)	57,69	0	0	57,69

SECTOR - B-SOCIAL SERVICES

SUB SECTOR - (a) Education, Sports, Arts and Culture

MAJOR HEAD - 2202 - General Education

1	2	3	4	5
01- Elementary Education				
101- Government Primary School				
10- EDE 1- Sarv Shiksha Abhiyan including Education Granttee Scheme(EGS), National Programme for Education of Girls of Elementary Level(NPEGEL) and Kasturba Gandhi Balika Vidyalaya(KGBV) (60:40)				
31 Grant-in-Aid General (Salary) (Voted)	0	0	1,57,32,62	1,57,32,62
789- Special Component Plan				
02- EDE-1 Sarv Shiksha Abhiyan (including Education gurantee scheme EGS) National Programme for Education of girls at elementary level and kasturba Gandhi Balika Vidyalaya (60:40)				
31 Grant-in-Aid General (Salary) (Voted)	0	0	2,56,69,00	2,56,69,00
09- State Support for inclusive Education for disabled at Secndry stage (IEDSS)				

36 Grant-in-Aid General (Non-Salary) (Voted)	0	1	0	1
02- Secondary Education				
107- Scholarships				
07- Dr.Hargobind Khurana scholarships for brilliant students				
34 Scholarships/Stipends (Voted)	0	1	0	1
109- Government Secondary Schools				
01- Government Secondary Schools Sports and Youth Services				
01 Salaries (Voted)	1,81,59,08	0	0	1,81,59,08
38- EDS 2- Information and Communication Technology (ICT) Project in Schools. (75:25)				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	0	48,43,08	48,43,08
47- EDS-13 (RMSA) Rashtriya Madhyamik Shiksha Abhiyan for Univerlization of secondry Education (75:25)				
31 Grant-in-Aid General (Salary) (Voted)	0	0	31,70,80	31,70,80
36 Grant-in-Aid General (Non-Salary) (Voted)	0	0	34,82,62	34,82,62
73- EDS-4-EDS-18-improvement of Labo.infrastructure by providing science material in 351 schools under upgraded under NABARD- RIDFXVI(85:15)				
50 Other Charges (Voted)	0	1	0	1
110- Assistance to Non-government Secondary Schools				
01- Assistance by education department				
31 Grant-in-Aid General (Salary) (Voted)	85,00,00	0	0	85,00,00
789- Special Component Plan				
13- EDS-13(RMSA)Rashtriya Madhaymik Shiksha Abhiyan for Univerlization of Secondry Education(75:25)				
31 Grant-in-Aid General (Salary) (Voted)	0	0	2,26,29	2,26,29
36 Grant-in-Aid General (Non-Salary) (Voted)	0	0	36,16,00	36,16,00
35- Dr. Hargobind Khurana scholorship for Brilliant Students				
34 Scholarships/Stipends (Voted)	0	1	0	1
03- University and Higher Education				
102- Assistance to Universities				
01- Grant to Punjab University and its Constituent Colleges				
31 Grant-in-Aid General (Salary) (Charged)	6,00,00	0	0	6,00,00
02- Grant to Guru Nanak Dev University and its Constituent Colleges				
31 Grant-in-Aid General (Salary) (Voted)	14,62,28	0	0	14,62,28
103- Government College and Institutes				
104- Assistance to Non-government Colleges and Institutites				
01- Assistance to Non-Government Colleges and Institutions				
31 Grant-in-Aid General (Salary) (Voted)	36,84,92	0	0	36,84,92
Total (Voted)	3,18,06,28	4	5,67,40,41	8,85,46,73
(Charged)	6,00,00	0	0	6,00,00

MAJOR HEAD - 2204 - Sports and Youth Services

1	2	3	4	5
001- Direction and Administration				
01- Direction and Administration				
50 Other Charges (Charged)	1,26	0	0	1,26
104- Sports and Games				

49- CS-9/CS-18 14th National Youth Festival in Punjab (50:50)				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	1	1	2
Total (Voted)	0	1	1	2
(Charged)	1,26	0	0	1,26

SECTOR - B-CAPITAL ACCOUNT OF SOCIAL SERVICES

MAJOR HEAD - 4202 - Capital Outlay on Education, Sports, Art and Culture

1	2	3	4	5
01- General Education				
201- Elementary Education				
21- EDS-10 Infrastructural DEvelopment of the School in the Rural Areas of the State with the Assitance of RIDF-XIII-NABARD(85:15)				
50 Other Charges (Voted)	0	1	0	1
202- Secondary Education				
09- EDS-14/EDS-5- Infrastructure in Development in Govt. Schools through Education Cess.				
53 Major Works (Voted)	0	1,47,54,07	0	1,47,54,07
203- University and Higher Education				
15- Establishment of new model degree college in the State(Where GER is Low)				
53 Major Works (Voted)	0	0	14,11,44	14,11,44
22- HE 16 New Degree Colleges and Removal of gaps in existing infrastructure at Mansa,Amargarh(Sangur) Talwara (Hoshiarpur) Malerkotla(Sangur) (ACA-2012-13) Active				
53 Major Works (Voted)	0	1	0	1
789- Special Component Plan for Schedule Castes				
01- E.D E-1 Sarv Shiksha Abhiyan including Educatin Graunty Scheme(EGE) National Programme for education of girls at elementary level(NPEGEL)and Kasturba Gandhi Balika Vidalaya(RGBV)(60:40)				
53 Major Works (Voted)	0	0	21,19,31	21,19,31
Total (Voted)	0	1,47,54,09	35,30,75	1,82,84,84
(Charged)	0	0	0	0
Total Supplementary	3,24,65,23	1,47,54,14	6,02,71,17	10,74,90,54
(Voted)	3,18,06,28	1,47,54,14	6,02,71,17	10,68,31,59
(Charged)	6,58,95	0	0	6,58,95

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Payment of salary and arrears to employees.	(94889.83)
2	Grant-in-Aid (Non Salary) to private institution in various schemes.	(11941.72)
3	Other charges (Charged)	(658.95)
4	Other charges (Voted)	(0.02)
5	Scholarship/stipend	(0.02)

DEMAND NO.06 ELECTIONS

(See page 120 of the Demands for Grants for 2013-2014)

		₹
1. Original Grant	Voted	50,45,69,000
	Charged	<u>27,000</u>
	Total	<u>50,45,96,000</u>
2. Amount of Supplementary Grant	Voted	4,76,87,000
	Charged	<u>0</u>
	Total	<u>4,76,87,000</u>
3. Total (Original plus Supplementary)	Voted	55,22,56,000
	Charged	<u>27,000</u>

SECTOR - A-GENERAL SERVICES
SUB SECTOR - (a) Organs of State
MAJOR HEAD - 2015 - Elections

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
102- Electoral Officers				
01- Electoral Officers				
28 Professional Services (Voted)	4,76,87	0	0	4,76,87
Total (Voted)	4,76,87	0	0	4,76,87
(Charged)	0	0	0	0
Total Supplementary	4,76,87	0	0	4,76,87
(Voted)	4,76,87	0	0	4,76,87
(Charged)	0	0	0	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1 Payment of remuneration for the Booth Level Officers.

(476.87)

DEMAND NO.07
EXCISE AND TAXATION
(See page 130 of the Demands for Grants for 2013-2014)

₹

1. Original Grant	Voted	1,70,78,65,000
	Charged	<u>4,00,000</u>
	Total	<u>1,70,82,65,000</u>
2. Amount of Supplementary Grant	Voted	3,29,25,000
	Charged	<u>35,23,000</u>
	Total	<u>3,64,48,000</u>
3. Total (Original plus Supplementary)	Voted	1,74,07,90,000
	Charged	<u>39,23,000</u>

SECTOR - A-GENERAL SERVICES
SUB SECTOR - (b) Fiscal Services
MAJOR HEAD - 2040 - Taxes on Sales, Trade etc.

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
001- Direction and Administration				
01- Direction and Administration				
13 Office Expenses (Voted)	79,25	0	0	79,25
26 Advertising And Publicity (Voted)	2,50,00	0	0	2,50,00
50 Other Charges (Charged)	35,23	0	0	35,23
Total (Voted)	3,29,25	0	0	3,29,25
(Charged)	35,23	0	0	35,23
Total Supplementary	3,64,48	0	0	3,64,48
(Voted)	3,29,25	0	0	3,29,25
(Charged)	35,23	0	0	35,23

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Office expenses, Advertising and publicity.	(329.25)
2	Payment of court cases	(35.23)

DEMAND NO.08 FINANCE

(See page 136 of the Demands for Grants for 2013-2014)

₹

1. Original Grant	Voted	62,07,16,06,000
	Charged	<u>2,45,89,84,25,000</u>
	Total	<u>3,07,97,00,31,000</u>
2. Amount of Supplementary Grant	Voted	9,03,40,42,000
	Charged	<u>0</u>
	Total	<u>9,03,40,42,000</u>
3. Total (Original plus Supplementary)	Voted	71,10,56,48,000
	Charged	<u>2,45,89,84,25,000</u>

SECTOR - A-GENERAL SERVICES

SUB SECTOR - (e) Pensions and Miscellaneous General Services

MAJOR HEAD - 2071 - Pensions and Other Retirement Benefits

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
01- Civil				
101- Superannuation and Retirement Allowances				
01- Pension and Other Retirement Benefits				
04 Pensionary Charges (Voted)	2,35,65,63	0	0	2,35,65,63
105- Family Pensions				
01- Family Pension				
04 Pensionary Charges (Voted)	3,37,70,33	0	0	3,37,70,33
115- Leave Encashment Benefits				
01- Leave Encashment Benefits				
04 Pensionary Charges (Voted)	2,74,04,12	0	0	2,74,04,12
117- Government Contribution for Defined Contribution Pension Scheme				
01- Government Contribution for Defined Contribution Pension Scheme				
04 Pensionary Charges (Voted)	56,00,34	0	0	56,00,34
Total (Voted)	9,03,40,42	0	0	9,03,40,42
(Charged)	0	0	0	0
Total Supplementary	9,03,40,42	0	0	9,03,40,42
(Voted)	9,03,40,42	0	0	9,03,40,42
(Charged)	0	0	0	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Due to increase the no. of retirement cases	(23565.63)
2	Due to increase the no. of Family Pension cases	(33770.33)
3	Due to increase the no. of Pension cases	(27404.12)
4	Due to increase the no. of cases under contributory Scheme	(5600.34)

DEMAND NO.09
FOOD AND SUPPLIES
(See page 207 of the Demands for Grants for 2013-2014)

₹

1. Original Grant	Voted	5,37,65,89,000
	Charged	<u>3,25,000</u>
	Total	<u>5,37,69,14,000</u>
2. Amount of Supplementary Grant	Voted	49,47,06,000
	Charged	<u>0</u>
	Total	<u>49,47,06,000</u>
3. Total (Original plus Supplementary)	Voted	5,87,12,95,000
	Charged	<u>3,25,000</u>

SECTOR - (C) ECONOMIC SERVICES
SUB SECTOR - (j) General Economic Services
MAJOR HEAD - 3456 - Civil Supplies

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
102- Civil supplies scheme				
01- National Mission on Food Processing				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	1	1	2
02- Establishment of Consumer Helpline				
01 Salaries (Voted)	0	0	1	1
98- Computerization in the State				
09- Annual Technical Support for Application				
13 Office Expenses (Voted)	0	0	1	1
103- Consumer subsidies				
01- Distribution of Wheat and Pulses to BPL Families at subsidized rates.				
36 Grant-in-Aid General (Non-Salary) (Voted)	49,47,02	0	0	49,47,02
Total (Voted)	49,47,02	1	3	49,47,06
(Charged)	0	0	0	0
Total Supplementary	49,47,02	1	3	49,47,06
(Voted)	49,47,02	1	3	49,47,06
(Charged)	0	0	0	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Token provision for new schemes.	(0.04)
2	Distribution of wheat and pulses to BPL Families at subsidized rates.	(4947.02)

DEMAND NO.10
GENERAL ADMINISTRATION
(See page 219 of the Demands for Grants for 2013-2014)

₹

1. Original Grant	Voted	2,32,47,10,000
	Charged	8,08,88,000
	Total	2,40,55,98,000
2. Amount of Supplementary Grant	Voted	2,000
	Charged	55,21,000
	Total	55,23,000
3. Total (Original plus Supplementary)	Voted	2,32,47,12,000
	Charged	8,64,09,000

SECTOR - A-GENERAL SERVICES**SUB SECTOR - (a) Organs of State****MAJOR HEAD - 2012 - President, Vice President /Governor,
Administrator of Union Territories**

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
03- Governor/Administrator of U.T.				
090- Secretariat				
01- Secretariat				
13 Office Expenses (Charged)	8,00	0	0	8,00
91 Medical Reimbursement (Charged)	1,80	0	0	1,80
103- Household Establishment				
01- Household Establishment				
13 Office Expenses (Charged)	1,00	0	0	1,00
21 Supplies And Materials (Charged)	1,00	0	0	1,00
91 Medical Reimbursement (Charged)	70	0	0	70
107- Expenditure from Contract Allowances				
01- Contract Allowance				
13 Office Expenses (Charged)	42,21	0	0	42,21
21 Supplies And Materials (Charged)	50	0	0	50
Total (Voted)	0	0	0	0
Total (Charged)	55,21	0	0	55,21

SUB SECTOR - (d) Administrative Services**MAJOR HEAD - 2052 - Secretariat General Services**

1	2	3	4	5
092- Other Offices				
29- Department of Investment Promotion				
11 Domestic Travel Expenses (Voted)	1	0	0	1
Total (Voted)	1	0	0	1
Total (Charged)	0	0	0	0

**SECTOR - A-CAPITAL ACCOUNT OF GENERAL
SERVICES**

MAJOR HEAD - 4070 - Capital Outlay on Other Administrative Services

1	2	3	4	5
003- Training				
02- P01/ P-02 For Implementation of recommendations made by Punjab Governance Reforms Commission in respect of various departments				
52 Machinery And Equipment (Voted)	0	1	0	1
Total (Voted)	0	1	0	1
(Charged)	0	0	0	0
Total Supplementary	55,22	1	0	55,23
(Voted)	1	1	0	2
(Charged)	55,21	0	0	55,21

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Air Ticket of Hon'ble Governor of Punjab and Licence of PRB Pool Houses etc.	(8.00)
2	Medical Bill of PRB Employees	(1.80)
3	Salary of Daily Wages Employees	(1.00)
4	Pending bills of House hold items of Comptroller and Medical Bills of employees	(2.00)
5	Pending bills of Repair and Petrol and Purchase of new Honda City Car	(42.21)

DEMAND NO.11
HEALTH AND FAMILY WELFARE
(See page 254 of the Demands for Grants for 2013-2014)

₹

1. Original Grant	Voted	29,25,17,59,000
	Charged	32,41,000
	Total	29,25,50,00,000
2. Amount of Supplementary Grant	Voted	2,91,78,17,000
	Charged	1,29,85,000
	Total	2,93,08,02,000
3. Total (Original plus Supplementary)	Voted	32,16,95,76,000
	Charged	1,62,26,000

SECTOR - B-SOCIAL SERVICES
SUB SECTOR - (b) Health and Family Welfare
MAJOR HEAD - 2210 - Medical and Public Health

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
01- Urban Health Services-Allopathy				
001- Direction and Administration				
01- Direction				
31 Grant-in-Aid General (Salary) (Voted)	13,12,00	0	0	13,12,00
50 Other Charges (Charged)	1,10,42	0	0	1,10,42
02- District Administration				
91 Medical Reimbursement (Voted)	30,00	0	0	30,00
04- Guru Gobind Singh Medical College/Hospital, Faridkot				
31 Grant-in-Aid General (Salary) (Voted)	3,00,00	0	0	3,00,00
26- Re-imburement to PRTC in lieu of Concessional Bus Passes to the Students of Medical Education (pass holder)				
50 Other Charges (Voted)	64,67	0	0	64,67
64- DHS 35 Seed Corpus of Cancer Relief Fund				
50 Other Charges (Voted)	0	60,00,00	0	60,00,00
68- DHS 25 Incentive grant for reduction in IMR under 13th Finance Commission				
21 Supplies And Materials (Voted)	0	74,99,00	0	74,99,00
79- DHS-48- Aam Aadmi Bima Yozna				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	1	1	2
102- Employees State Insurance Schemes				
01- C.S.VI.I Employees State Insurance Scheme				
21 Supplies And Materials (Voted)	2,10,00	0	0	2,10,00
93 Electricity Charges (Voted)	40,00	0	0	40,00
110- Hospitals and Dispensaries				
01- M.D.5.10 Medical Relief to Shri Guru Teg Bahadur Hospital, Amritsar				
50 Other Charges (Voted)	36,00	0	0	36,00

93 Electricity Charges	(Voted)	1,50,00	0	0	1,50,00
02- M.D.5.11 Medical Relief to Rajindra Hospital, Patiala					
28 Professional Services	(Voted)	81,14	0	0	81,14
50 Other Charges	(Voted)	70,00	0	0	70,00
93 Electricity Charges	(Voted)	80,00	0	0	80,00
03- Medical relief to Mental Hospital, Amritsar					
23 Cost Of Ration	(Voted)	36,50	0	0	36,50
07- Medical relief to other Hospitals and Dispensaries					
01 Salaries	(Voted)	14,70,50	0	0	14,70,50
13 Office Expenses	(Voted)	40,00	0	0	40,00
91 Medical Reimbursement	(Voted)	50,00	0	0	50,00
61- National Programme of Health Care of elderly(80:20)					
36 Grant-in-Aid General (Non-Salary)	(Voted)	0	1	1	2
62- National Programme for prevention & Control of Cancer diabetes Cardiovascular disease and strokes					
36 Grant-in-Aid General (Non-Salary)	(Voted)	0	1	1	2
02- Urban Health Services- Other Systems of Medicine					
101- Ayurveda					
01- Direction					
50 Other Charges	(Charged)	4	0	0	4
03- Other Hospital and Dispensaries (Aushdhalaya)					
01 Salaries	(Voted)	30,00	0	0	30,00
50 Other Charges	(Charged)	60	0	0	60
31- AY 10 Establishment of ISM & H wings in district Allopathic Hospitals(85:15)					
21 Supplies And Materials	(Voted)	0	0	1	1
34- CS-07/CS23- ISM wings in District Allopathy hospitals					
13 Office Expenses	(Voted)	0	0	1	1
35- CS-05/CS20- Strengthening pf Testing Lab					
01 Salaries	(Voted)	0	0	1	1
36- CS08/CS48-Opening of 121PHC clinics in PHC					
13 Office Expenses	(Voted)	0	0	1	1
37- CS-06/CS22- Establishment of ISM poly clinics with regimental therapy on Unani & Panchkarma					
21 Supplies And Materials	(Voted)	0	0	1	1
102- Homoeopathy					
54- CS 14 Supply of Essential drugs of ISM and H					
21 Supplies And Materials	(Voted)	0	0	1	1
03- Rural Health Services- Allopathy					
103- Primary Health Centre					
01- Primary Health Centres					
50 Other Charges	(Charged)	1,29	0	0	1,29
91 Medical Reimbursement	(Voted)	35,00	0	0	35,00
93 Electricity Charges	(Voted)	2,00,00	0	0	2,00,00
04- Rural Health Services -Other Systems of Medicine					
101- Ayurveda					
01- Rural Dispensaries					
01 Salaries	(Voted)	50,00	0	0	50,00
02 Wages	(Voted)	35,00	0	0	35,00
05- Medical Education ,Training and Research					
105- Allopathy					
01- DRME 2- Upgradation of Infrastructure in Govt. Medical Colleges and Hospitals Amritsar					

01 Salaries	(Voted)	7,00,00	0	0	7,00,00
93 Electricity Charges	(Voted)	40,00	0	0	40,00
02- MD 5.3 Government Medical College, Patiala					
34 Scholarships/Stipends	(Voted)	62,00	0	0	62,00
50 Other Charges	(Voted)	11,69	0	0	11,69
03- DRME 4- Upgradation of Infrastructure in Government Dental Colleges and Hospital Amritsar					
01 Salaries	(Voted)	33,18	0	0	33,18
04- M.D.- 5.6-Expansion and Improvement of Dental College and Hospital, Patiala					
01 Salaries	(Voted)	30,00	0	0	30,00
32- upgraation of Infrastrucure in Guru Gobind singh medical colleges & Hospital Faridkot (under the Control of Baba Farid University Health Science(Faridkot)					
01 Salaries	(Voted)	0	8,49,73	0	8,49,73
06- Public Health					
101- Prevention and Control of Diseases					
01- National Malaria Eradication Programme					
01 Salaries	(Voted)	20,00,00	0	0	20,00,00
04- Other Preventive Measures					
01 Salaries	(Voted)	1,50,00	0	0	1,50,00
102- Prevention of Food Adulteration					
01- Food Inspectorate					
52 Machinery And Equipment	(Voted)	50,49	0	0	50,49
104- Drug Control					
01- Drug Control					
01 Salaries	(Voted)	2,24,00	0	0	2,24,00
107- Public Health Laboratories					
01- Punjab Public Health Laboratories					
01 Salaries	(Voted)	30,00	0	0	30,00
02- Chemical Laboratories					
01 Salaries	(Voted)	38,00	0	0	38,00
52 Machinery And Equipment	(Voted)	1,50,79	0	0	1,50,79
80- General					
800- Other expenditure					
06- Punjab State Cancer & Drug Addiction Treatment Infrastructure Fund					
36 Grant-in-Aid General (Non-Salary)	(Voted)	0	55,00,00	0	55,00,00
Total	(Voted)	78,40,96	1,98,48,76	9	2,76,89,81
	(Charged)	1,12,35	0	0	1,12,35

SUB SECTOR - (g) Social Welfare and Nutrition
MAJOR HEAD - 2235 - Social Security and Welfare

1	2	3	4	5
60- Other Social Security and Welfare Programmes				
200- Other Programmes				
03- Reimbursement of Medical Charges to Punjab Government Pensioners				
91 Medical Reimbursement	(Charged)	17,50	0	17,50
91 Medical Reimbursement	(Voted)	14,88,35	0	14,88,35
Total	(Voted)	14,88,35	0	14,88,35
	(Charged)	17,50	0	17,50

SECTOR - B-CAPITAL ACCOUNT OF SOCIAL SERVICES

SUB SECTOR - (b) Health and Family Welfare

MAJOR HEAD - 4210 - Capital Outlay on Medical and Public Health

1	2	3	4	5
02- Rural Health Service				
101- Health Sub Centres				
04- CS-09- Construction of AYUSH Bhawan				
13 Office Expenses (Voted)	0	0	1	1
Total (Voted)	0	0	1	1
(Charged)	0	0	0	0
Total Supplementary	94,59,16	1,98,48,76	10	2,93,08,02
(Voted)	93,29,31	1,98,48,76	10	2,91,78,17
(Charged)	1,29,85	0	0	1,29,85

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Salary and wages to the officers/officials.	(5640.42)
2	Medical Reimbursement of Govt. Officers/officials and pensioners.	(1603.35)
3	Office Expenses, Material and Supply, Machinery and equipment - purchase of medicines and machinery.	(7950.34)
4	Payment of Electricity Bills.	(510.00)
5	Additional amount for court case as decided by Hon'ble Courts.	(129.85)
6	Additional amount for different project received from Centre Govt. and Punjab Govt. and other expenditure.	(6182.36)
7	Grant-in-aid General (Salary) and (Non Salary) payment to employees working in different projects under Centre Govt. and Punjab Govt. and other expenditure.	(7112.06)
8	Payment of workers who cares for mental patient in mental hospital.	(81.14)
9	Cost of Ration for patients to provide (Khana) who admitted in Govt. hospital.	(36.50)
10	Stipend for trainee students in different institutions	(62.00)

DEMAND NO.12
HOME AFFAIRS AND JUSTICE
(See page 295 of the Demands for Grants for 2013-2014)

₹

1. Original Grant	Voted	47,69,41,03,000
	Charged	88,27,02,000
	Total	48,57,68,05,000
2. Amount of Supplementary Grant	Voted	2,76,06,93,000
	Charged	9,12,14,000
	Total	2,85,19,07,000
3. Total (Original plus Supplementary)	Voted	50,45,47,96,000
	Charged	97,39,16,000

SECTOR - A-GENERAL SERVICES
SUB SECTOR - (a) Organs of State
MAJOR HEAD - 2014 - Administration of Justice

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
102- High Courts				
01- High Court				
01 Salaries (Charged)	6,55,68	0	0	6,55,68
13 Office Expenses (Charged)	2,56,46	0	0	2,56,46
105- Civil and Session Courts				
01- District and Session Courts				
13 Office Expenses (Voted)	6,75,95	0	0	6,75,95
28 Professional Services (Voted)	3,00,00	0	0	3,00,00
93 Electricity Charges (Voted)	70,00	0	0	70,00
02- Subordinate Courts				
01 Salaries (Voted)	51,13,24	0	0	51,13,24
02 Wages (Voted)	25,00	0	0	25,00
11 Domestic Travel Expenses (Voted)	25,00	0	0	25,00
13 Office Expenses (Voted)	50,00	0	0	50,00
14 Rents, Rates, Taxes (Voted)	40,00	0	0	40,00
93 Electricity Charges (Voted)	70,00	0	0	70,00
114- Legal Advisors and Counsels				
02- Advocate General				
13 Office Expenses (Voted)	53,00	0	0	53,00
28 Professional Services (Voted)	65,00	0	0	65,00
50 Other Charges (Voted)	1,41,00	0	0	1,41,00
04- District Attorneys				
01 Salaries (Voted)	53,95	0	0	53,95
06- Commission of Enquiry				
31 Grant-in-Aid General (Salary) (Voted)	42,00	0	0	42,00
Total	(Voted)	67,24,14	0	67,24,14
	(Charged)	9,12,14	0	9,12,14

SUB SECTOR - (d) Administrative Services
MAJOR HEAD - 2055 - Police

1	2	3	4	5
001- Direction and Administration				
01- Direction and Administration				
01 Salaries (Voted)	95,77	0	0	95,77
003- Education and Training				
01- Police Training College				
02 Wages (Voted)	34,88	0	0	34,88
23 Cost Of Ration (Voted)	27,74	0	0	27,74
93 Electricity Charges (Voted)	32,18	0	0	32,18
101- Criminal Investigation and Vigilance				
01- Criminal Investigation Department				
01 Salaries (Voted)	11,38,22	0	0	11,38,22
24 P.O.L. (Voted)	7,66,14	0	0	7,66,14
02- Agency Police				
01 Salaries (Voted)	90,72	0	0	90,72
03- Chief Minister's Security				
24 P.O.L. (Voted)	1,00,00	0	0	1,00,00
104- Special Police				
01- Special Police				
02 Wages (Voted)	2,66,01	0	0	2,66,01
24 P.O.L. (Voted)	1,24,52	0	0	1,24,52
93 Electricity Charges (Voted)	1,25,86	0	0	1,25,86
109- District Police				
01- District Police (Proper)				
01 Salaries (Voted)	10,97,25	0	0	10,97,25
02 Wages (Voted)	1,23,91	0	0	1,23,91
23 Cost Of Ration (Voted)	47,17	0	0	47,17
24 P.O.L. (Voted)	17,56,73	0	0	17,56,73
30 Other Contractual Services (Voted)	90,44	0	0	90,44
50 Other Charges (Voted)	5,42,73	0	0	5,42,73
93 Electricity Charges (Voted)	4,60,92	0	0	4,60,92
94 Water Charges (Voted)	47,25	0	0	47,25
113- Welfare of Police Personnel				
03- Free Travel facility from the Rank of Constable to Inspector in Government/P.R.T.C.. Buses				
11 Domestic Travel Expenses (Voted)	12,35,00	0	0	12,35,00
114- Wireless and Computers				
01- Police Wireless and Computer Staff				
91 Medical Reimbursement (Voted)	30,00	0	0	30,00
Total (Voted)	82,33,44	0	0	82,33,44
(Charged)	0	0	0	0

MAJOR HEAD - 2056 - Jails

1	2	3	4	5
001- Direction and Administration				
01- Direction				
13 Office Expenses (Voted)	2,33,61	0	0	2,33,61
101- Jails				
01- Central Jails				
01 Salaries (Voted)	1,25,68	0	0	1,25,68
13 Office Expenses (Voted)	1,50,00	0	0	1,50,00

23 Cost Of Ration	(Voted)	11,95,00	0	0	11,95,00
30 Other Contractual Services	(Voted)	2,69,44	0	0	2,69,44
02- District Jails					
13 Office Expenses	(Voted)	1,00,00	0	0	1,00,00
23 Cost Of Ration	(Voted)	4,26,00	0	0	4,26,00
30 Other Contractual Services	(Voted)	2,19,55	0	0	2,19,55
91 Medical Reimbursement	(Voted)	4,00	0	0	4,00
Total	(Voted)	27,23,28	0	0	27,23,28
	(Charged)	0	0	0	0

MAJOR HEAD - 2070 - Other Administrative Services

1	2	3	4	5	
107- Home Guards					
02- Home Guards Border Wing					
01 Salaries	(Voted)	1,42,15	0	0	1,42,15
02 Wages	(Voted)	3,53,04	0	0	3,53,04
Total	(Voted)	4,95,19	0	0	4,95,19
	(Charged)	0	0	0	0

SECTOR - B-SOCIAL SERVICES

SUB SECTOR - (g) Social Welfare and Nutrition

MAJOR HEAD - 2235 - Social Security and Welfare

1	2	3	4	5	
02- Social Welfare					
102- Child Welfare					
04- Financial Assistance to the dependent children					
50 Other Charges	(Voted)	1	0	0	1
60- Other Social Security and Welfare Programmes					
200- Other Programmes					
04- Legal Aid to the Poor					
01 Salaries	(Voted)	1,00,00	0	0	1,00,00
13 Office Expenses	(Voted)	1,49,16	0	0	1,49,16
36 Grant-in-Aid General (Non-Salary)	(Voted)	90,00	0	0	90,00
Total	(Voted)	3,39,17	0	0	3,39,17
	(Charged)	0	0	0	0

SECTOR - A-CAPITAL ACCOUNT OF GENERAL SERVICES

MAJOR HEAD - 4055 - Capital Outlay on Police

1	2	3	4	5	
207- State police (1) (3)					
01- Criminal Investigation Department					
52 Machinery And Equipment	(Voted)	4,35,00	0	0	4,35,00
11- PH-03- Modernisation of police forces schemes					
53 Major Works	(Voted)	0	16,29,88	0	16,29,88
12- PH-04- Crime & Criminal tracking Network & System					
53 Major Works	(Voted)	0	0	1	1
208- Special police (2)					
01- Special Police					
52 Machinery And Equipment	(Voted)	2,78,22	0	0	2,78,22
800- Other expenditure					
02- Central Jails					

27 Minor Works, Maintenance	(Voted)	16,26,42	0	0	16,26,42
03- District Jails					
27 Minor Works, Maintenance	(Voted)	11,14,58	0	0	11,14,58
05- PH-02 Modernisation of Police Force					
51 Motor Vehicles	(Voted)	12,49,02	0	0	12,49,02
52 Machinery And Equipment	(Voted)	9,80,19	0	0	9,80,19
53 Major Works	(Voted)	0	0	17,78,38	17,78,38
Total	(Voted)	56,83,43	16,29,88	17,78,39	90,91,70
	(Charged)	0	0	0	0

MAJOR HEAD - 4070 - Capital Outlay on Other Administrative Services

1	2	3	4	5
800- Other Expenditure				
36- Revamping of Civil Defence under CSS(100%)				
51 Motor Vehicles	(Voted)	0	0	1
Total	(Voted)	0	0	1
	(Charged)	0	0	0
Total Supplementary		2,51,10,79	16,29,88	17,78,40
	(Voted)	2,41,98,65	16,29,88	17,78,40
	(Charged)	9,12,14	0	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Expenditure of Salary and office expenses for Pb. and Haryana High Court Judges (Charged)	(912.14)
2	Purchase of Computer, Laptop for subordinate courts, Electricity, water charges, upgradation of Judicial Academy, fees to Pvt. advocates, video conferencing system in jail/court.	(2737.73)
3	Due to increase in salary in lieu of DA and wages of Staff	(8814.29)
4	Cost of ration of prisoners	(1695.91)
5	Petrol for police vehicles	(2747.39)
6	Grant for Bar Council/Association of Punjab and Haryana High Court	(141.00)
7	Deployment of staff of jail security and CISF for Punjab Civil Secretariat Security and other contractual services	(1122.17)
8	Free travel for police personnel	(1235.00)
9	Modernisation of police forces/jails under Plan/Central shares, purchase of Jammers.	(9091.71)

DEMAND NO.13 INDUSTRIES

(See page 352 of the Demands for Grants for 2013-2014)

		₹	
1.	Original Grant	Voted	4,26,09,41,000
		Charged	<u>0</u>
		Total	<u>4,26,09,41,000</u>
2.	Amount of Supplementary Grant	Voted	12,84,78,000
		Charged	<u>0</u>
		Total	<u>12,84,78,000</u>
3.	Total (Original plus Supplementary)	Voted	4,38,94,19,000
		Charged	<u>0</u>

SECTOR - (C) ECONOMIC SERVICES

SUB SECTOR - (f) Industry and Minerals

MAJOR HEAD - 2851 - Village and Small Industries

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
001- Direction and Administration				
01- Direction				
36 Grant-in-Aid General (Non-Salary) (Voted)	10,93,99	0	0	10,93,99
Total (Voted)	10,93,99	0	0	10,93,99
(Charged)	0	0	0	0

MAJOR HEAD - 2852 - Industries

1	2	3	4	5
80- General				
800- Other expenditure				
10- Investment Promotion				
31 Grant-in-Aid General (Salary) (Voted)	65,79	0	0	65,79
35 Grant-in-Aid for creation of capital assets (Voted)	1,25,00	0	0	1,25,00
Total (Voted)	1,90,79	0	0	1,90,79
(Charged)	0	0	0	0
Total Supplementary	12,84,78	0	0	12,84,78
(Voted)	12,84,78	0	0	12,84,78
(Charged)	0	0	0	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	State Govt. reimburse the amount to Punjab Financial Corporation in the cases of Goindwal Industrial Units.	(1093.99)
2	State of Punjab constituted the Punjab Bureau of investment promotion.	(190.79)

DEMAND NO.14
INFORMATION AND PUBLIC RELATION
(See page 370 of the Demands for Grants for 2013-2014)

		₹
1.	Original Grant	Voted 43,14,10,000
		Charged <u>0</u>
		Total <u>43,14,10,000</u>
2.	Amount of Supplementary Grant	Voted 7,55,65,000
		Charged <u>0</u>
		Total <u>7,55,65,000</u>
3.	Total (Original plus Supplementary)	Voted 50,69,75,000
		Charged <u>0</u>

SECTOR - B-SOCIAL SERVICES
SUB SECTOR - (d) Information and Broadcasting
MAJOR HEAD - 2220 - Information and Publicity

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
01- Films				
105- Production of films				
01- IP 01/IP 1 &IP 2 Purchase /Production of Films and Display Advertisement				
26 Advertising And Publicity (Voted)	0	4,25,35	0	4,25,35
60- Others				
001- Direction and Administration				
01- Direction				
36 Grant-in-Aid General (Non-Salary) (Voted)	3,20,30	0	0	3,20,30
Total (Voted)	3,20,30	4,25,35	0	7,45,65
(Charged)	0	0	0	0

SECTOR - B-CAPITAL ACCOUNT OF SOCIAL SERVICES
MAJOR HEAD - 4220 - Capital Outlay on Information and Publicity

1	2	3	4	5
60- Others				
800- Other expenditure				
01- Other expenditure				
13 Office Expenses (Voted)	10,00	0	0	10,00
Total (Voted)	10,00	0	0	10,00
(Charged)	0	0	0	0
Total Supplementary	3,30,30	4,25,35	0	7,55,65
(Voted)	3,30,30	4,25,35	0	7,55,65
(Charged)	0	0	0	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Bill pertaining to publicity done on progressive Punjab meet and Agrotech meet.	(425.35)
2	Payment of Grant-in-Aid (Non Salary) to Beant Singh Memorial project.	(320.30)
3	Purchase of new vehicles	(10.00)

DEMAND NO.15
IRRIGATION AND POWER
(See page 379 of the Demands for Grants for 2013-2014)

₹

1. Original Grant	Voted	83,28,45,10,000
	Charged	<u>0</u>
	Total	<u>83,28,45,10,000</u>
2. Amount of Supplementary Grant	Voted	6,72,76,70,000
	Charged	<u>0</u>
	Total	<u>6,72,76,70,000</u>
3. Total (Original plus Supplementary)	Voted	90,01,21,80,000
	Charged	<u>0</u>

SECTOR - (C) ECONOMIC SERVICES
SUB SECTOR - (d) Irrigation and Flood Control
MAJOR HEAD - 2701 - Medium Irrigation

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
80- General				
800- Other Expenditure				
01- Direction and Administration				
27 Minor Works, Maintenance (Voted)	1,08,57,58	0	0	1,08,57,58
Total (Voted)	1,08,57,58	0	0	1,08,57,58
(Charged)	0	0	0	0

SUB SECTOR - (e) Energy
MAJOR HEAD - 2801 - Power

1	2	3	4	5
80- General				
800- Other Expenditure				
01- Subsidy Under Rural Electrification of Punjab Electricity Board				
33 Subsidies (Voted)	5,39,47,00	0	0	5,39,47,00
Total (Voted)	5,39,47,00	0	0	5,39,47,00
(Charged)	0	0	0	0

SECTOR - C-CAPITAL ACCOUNT OF ECONOMIC SERVICES
SUB SECTOR - (d) Capital Account of Irrigation and Flood Control
MAJOR HEAD - 4701 - Capital Outlay on Medium Irrigation - Commercial

1	2	3	4	5
13- Remodelling/Construction Distributories/Minors - Commercial				
800- Other Expenditure				
08- Works Expenditure(ACA-2009-10)				

03- IR-15-Cleaning & Upgradation of Canal (OTACA2013-14)				
53 Major Works (Voted)	0	1	0	1
04- MI-12-Domesic Sewerage of Ludhiana city after treatment of STP				
53 Major Works (Voted)	0	1	0	1
Total (Voted)	0	2	0	2
(Charged)	0	0	0	0

MAJOR HEAD - 4705 - Capital Outlay on Command Area Development

1	2	3	4	5
800- Other Expenditure				
06- MI (c) 3.6 Construction of Field Channels on Bhatinda Branch Phase-II Canal System on Matching Grant Basis (50:40:10) Works Expenditure				
53 Major Works (Voted)	0	0	20,64,90	20,64,90
Total (Voted)	0	0	20,64,90	20,64,90
(Charged)	0	0	0	0

MAJOR HEAD - 4711 - Capital Outlay on Flood Control Projects

1	2	3	4	5
01- Flood Control				
103- Civil Works				
05- CS(FC)-2/C.S. 16 -Construction of Flood Protection and Drainage Works- (100%)				
53 Major Works (Voted)	0	0	4,07,18	4,07,18
03- Drainage				
103- Civil Works				
59- Measures to tackle Water Logging & Floods in Punjab State RIDF 95.5				
53 Major Works (Voted)	0	1	0	1
60- FC 17 cleaning and Upgradation of drains				
53 Major Works (Voted)	0	1	0	1
Total (Voted)	0	2	4,07,18	4,07,20
(Charged)	0	0	0	0
Total Supplementary	6,48,04,58	4	24,72,08	6,72,76,70
(Voted)	6,48,04,58	4	24,72,08	6,72,76,70
(Charged)	0	0	0	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Due to ongoing works of Rehabilitation of Canals/Minors/Distributaries under Water Sector Management Scheme.	(10857.58)
2	Subsidy to PSEB due to increase in rates.	(53947.00)
3	Funds received from GOI under CADWM Programme.	(2472.08)
4	Token Provision for New Scheme	(0.04)

DEMAND NO.16
LABOUR AND EMPLOYMENT
(See page 419 of the Demands for Grants for 2013-2014)

		₹
1. Original Grant	Voted	70,68,72,000
	Charged	0
	Total	70,68,72,000
2. Amount of Supplementary Grant	Voted	1,24,45,000
	Charged	0
	Total	1,24,45,000
3. Total (Original plus Supplementary)	Voted	71,93,17,000
	Charged	0

SECTOR - B-SOCIAL SERVICES
SUB SECTOR - (f) Labour and Labour Welfare
MAJOR HEAD - 2230 - Labour and Employment

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
01- Labour				
001- Direction and Administration				
01- Direction and Administration				
02 Wages (Voted)	21,00	0	0	21,00
91 Medical Reimbursement (Voted)	3,45	0	0	3,45
Total (Voted)	24,45	0	0	24,45
(Charged)	0	0	0	0
Total Supplementary	24,45	0	0	24,45
(Voted)	24,45	0	0	24,45
(Charged)	0	0	0	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Due to pending wages of staff deputed in Industrial Tribunals	(21.00)
2	Medical Reimbursement bill for Staff	(3.45)

DEMAND NO.17
LOCAL GOVERNMENT, HOUSING AND URBAN DEVELOPMENT
(See page 425 of the Demands for Grants for 2013-2014)

₹

1. Original Grant	Voted	24,73,22,51,000
	Charged	<u>0</u>
	Total	<u>24,73,22,51,000</u>
2. Amount of Supplementary Grant	Voted	1,64,04,08,000
	Charged	<u>0</u>
	Total	<u>1,64,04,08,000</u>
3. Total (Original plus Supplementary)	Voted	26,37,26,59,000
	Charged	<u>0</u>

SECTOR - B-SOCIAL SERVICES
SUB SECTOR - (c) Water Supply, Sanitation, Housing and Urban Development
MAJOR HEAD - 2216 - Housing Government Residential Buildings

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
02- Urban Housing				
190- Assistance to Public Sector and Other Undertaking				
01- Assistance to PUDA				
50 Other Charges (Voted)	1,36,80,78	0	0	1,36,80,78
Total (Voted)	1,36,80,78	0	0	1,36,80,78
(Charged)	0	0	0	0

MAJOR HEAD - 2217 - Urban Development

1	2	3	4	5
80- General				
003- Training				
02- Swaran Jayanti Sahari Rozgar Yogana				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	4,48,01	22,75,11	27,23,12
Total (Voted)	0	4,48,01	22,75,11	27,23,12
(Charged)	0	0	0	0

SECTOR - B-CAPITAL ACCOUNT OF SOCIAL SERVICES
MAJOR HEAD - 4216 - Capital Outlay on Housing

1	2	3	4	5
80- General				
101- Building planning and research				
01- Building Planning & Research for Acquisition of Land for Knowledge City at Mohali				
53 Major Works (Voted)	0	1	0	1
Total (Voted)	0	1	0	1
(Charged)	0	0	0	0

MAJOR HEAD - 4217 - Capital Outlay on Urban Development

1	2	3	4	5
60- Other Urban Development Schemes				
050- Land				
11- UWS-03- Prevention of Pollution of river Satluz- Cost of Land				
53 Major Works (Voted)	0	1	0	1
13- CS(UWS_-29- National River Conesevation Programme(70:20:10)				
53 Major Works (Voted)	0	1	0	1
051- Construction				
02- C.S-4/UD/UD-I/UD16- JNNURM(iv) Integrated Housing & Slum Development Programme (IHSDP)				
53 Major Works (Voted)	0	1	1	2
04- UWS-29- National River Conservation programmes				
53 Major Works (Voted)	0	1	0	1
05- UWS06/5- Amritsar Sewerage Project funded by JICA				
53 Major Works (Voted)	0	1	0	1
06- UD-7: Rail over Bridge				
53 Major Works (Voted)	0	1	0	1
07- UD-6 (i)/6.2(ii)/U.D-12: Muncipal development fund				
53 Major Works (Voted)	0	1	0	1
08- C.S 4/UD/UD-1/UD16- JNNRUM (i) Urban Infrastructure and Governance.				
53 Major Works (Voted)	0	1	1	2
09- C.S 4/UD/UD-1/UD16- JNNRUM (iii) Urban infrastructure Development scheme for small and Medium town (UIDSSMT)				
53 Major Works (Voted)	0	1	1	2
10- CS(UD)15 (iv) Integrated Housing and Slum Development Programme				
53 Major Works (Voted)	0	1	1	2
052- Machinery and equipment				
03- C.S 4/UD/UD-1/UD16-JNNRUM(v) Purchase of buses and ancillary infrastructre Urban Transport System.				
52 Machinery And Equipment (Voted)	0	0	1	1
05- UD-37-National scheme for modernisation for Police & other Services , strengteing of Fire & Emergency services				
52 Machinery And Equipment (Voted)	0	1	1	2
Total (Voted)	0	11	6	17
(Charged)	0	0	0	0
Total Supplementary	1,36,80,78	4,48,13	22,75,17	1,64,04,08
(Voted)	1,36,80,78	4,48,13	22,75,17	1,64,04,08
(Charged)	0	0	0	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Other Charges	(13680.78)
2	Grant-in-Aid General (Non Salary)	(2723.12)
3	Major Works, Machinery and Equipment	(0.18)

DEMAND NO.18
PERSONNEL AND ADMINISTRATIVE REFORMS
(See page 442 of the Demands for Grants for 2013-2014)

		₹	
1. Original Grant	Voted	37,34,60,000	
	Charged	<u>7,97,06,000</u>	
	Total	<u>45,31,66,000</u>	
2. Amount of Supplementary Grant	Voted	3,11,90,000	
	Charged	<u>98,27,000</u>	
	Total	<u>4,10,17,000</u>	
3. Total (Original plus Supplementary)	Voted	40,46,50,000	
	Charged	<u>8,95,33,000</u>	

SECTOR - A-GENERAL SERVICES
SUB SECTOR - (d) Administrative Services
MAJOR HEAD - 2051 - Public Service Commission

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
102- State Public Service Commission				
01- Punjab Public Service Commission				
13 Office Expenses (Charged)	23,85	0	0	23,85
14 Rents, Rates, Taxes (Charged)	22,80	0	0	22,80
28 Professional Services (Charged)	36,00	0	0	36,00
41 Secret Service Expenditure (Charged)	15,00	0	0	15,00
91 Medical Reimbursement (Charged)	62	0	0	62
103- Staff Selection Commission				
01- Subordinate Services Selection Board				
26 Advertising And Publicity (Voted)	4,90	0	0	4,90
28 Professional Services (Voted)	2,00,00	0	0	2,00,00
Total (Voted)	2,04,90	0	0	2,04,90
(Charged)	98,27	0	0	98,27

MAJOR HEAD - 2070 - Other Administrative Services

1	2	3	4	5
003- Training				
01- MGSIPA 02- Training				
36 Grant-in-Aid General (Non-Salary) (Voted)	1,07,00	0	0	1,07,00
Total (Voted)	1,07,00	0	0	1,07,00
(Charged)	0	0	0	0
Total Supplementary	4,10,17	0	0	4,10,17
(Voted)	3,11,90	0	0	3,11,90
(Charged)	98,27	0	0	98,27

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Office Expenses, Building Rent, Medical expenditure for office of Punjab Public Service Commission	(98.27)
2	Advertisement for New Recruitment expenditure for office of SSS Board	(311.90)

DEMAND NO.19 PLANNING

(See page 451 of the Demands for Grants for 2013-2014)

₹

1. Original Grant	Voted	3,22,50,00,000
	Charged	<u>1,00,000</u>
	Total	<u>3,22,51,00,000</u>
2. Amount of Supplementary Grant	Voted	64,32,84,000
	Charged	<u>0</u>
	Total	<u>64,32,84,000</u>
3. Total (Original plus Supplementary)	Voted	3,86,82,84,000
	Charged	<u>1,00,000</u>

SECTOR - (C) ECONOMIC SERVICES

SUB SECTOR - (j) General Economic Services

MAJOR HEAD - 3451 - Secretariat Economic Services

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
101- Planning Board				
01- Planning Board				
91 Medical Reimbursement (Voted)	1,00	0	0	1,00
34- PM-23 Development of Kandi Area (13th Finance Commission)				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	46,88,00	0	46,88,00
789- Special Component Plan for Scheduled Castes				
10- PM-23 Development of Kandi Area (13th Finance Commission)				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	12,49,29	0	12,49,29
Total (Voted)	1,00	59,37,29	0	59,38,29
(Charged)	0	0	0	0

MAJOR HEAD - 3454 - Census, Surveys and Statistics

1	2	3	4	5
02- Survey and Statistics				
204- Central Statistical Organisation				
01- Economic Advice and Statistics				
14 Rents, Rates, Taxes (Voted)	7,00	0	0	7,00
28 Professional Services (Voted)	6,50	0	0	6,50
91 Medical Reimbursement (Voted)	9,50	0	0	9,50
93 Electricity Charges (Voted)	6,00	0	0	6,00
02- Strengthening of Statistical Machinery at Sub-Divisional Level				
13 Office Expenses (Voted)	69	0	0	69
91 Medical Reimbursement (Voted)	4,30	0	0	4,30
92 Telephones (Voted)	57	0	0	57
06- CSST-01/1- holding of Seminars and Conferences				
13 Office Expenses (Voted)	0	1	0	1

13- CS-1 Conduct of 6th Economic Census survey 100% Centrally Sponsored Scheme				
28 Professional Services (Voted)	0	0	74,15	74,15
30- 13th Finance Commission: Grant in Aid for improvment of Statistical System at State and district Level				
01 Salaries (Voted)	1	0	0	1
11 Domestic Travel Expenses (Voted)	23,22	0	0	23,22
13 Office Expenses (Voted)	1,15,78	0	0	1,15,78
28 Professional Services (Voted)	1,29,00	0	0	1,29,00
800- Other expenditure				
98- Computerization in State				
01- Purchase of Computer Related Hardware				
13 Office Expenses (Voted)	1,17,82	0	0	1,17,82
Total (Voted)	4,20,39	1	74,15	4,94,55
(Charged)	0	0	0	0
Total Supplementary	4,21,39	59,37,30	74,15	64,32,84
(Voted)	4,21,39	59,37,30	74,15	64,32,84
(Charged)	0	0	0	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Payment of Medical Re-imbusement	(14.81)
2	Rent, Professional Services, Grant-in-Aid (Non Salary) under 13th Finance Commission, T.A., Electricity, Office expenses and Telephone Charges	(6418.03)

DEMAND NO.21 PUBLIC WORKS

(See page 461 of the Demands for Grants for 2013-2014)

₹

1. Original Grant	Voted	23,12,94,27,000
	Charged	<u>8,35,00,000</u>
	Total	<u>23,21,29,27,000</u>
2. Amount of Supplementary Grant	Voted	2,98,01,92,000
	Charged	<u>0</u>
	Total	<u>2,98,01,92,000</u>
3. Total (Original plus Supplementary)	Voted	26,10,96,19,000
	Charged	<u>8,35,00,000</u>

SECTOR - B-CAPITAL ACCOUNT OF SOCIAL SERVICES

SUB SECTOR - (c) Water Supply, Sanitation, Housing and Urban Development

MAJOR HEAD - 4215 - Capital Outlay on Water Supply and Sanitation

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
01- Water Supply				
102- Rural Water Supply				
51- RWS-18-Installation of 561 Reverse Osmosis(RO)systems to provide minimum drinking water in various districts of Punjab RIDF XIX				
53 Major Works (Voted)	0	1	0	1
789- Special Component Plan for Schedule Castes				
02- RWS-2 Rajiv Gandhi National drinking water mission including repair of damaged water supply scheme(75:25)				
42 Lump-Sum Provision (Voted)	0	1	0	1
Total (Voted)	0	2	0	2
(Charged)	0	0	0	0

SECTOR - C-CAPITAL ACCOUNT OF ECONOMIC SERVICES

SUB SECTOR - (g) Capital Account of Transport

MAJOR HEAD - 5054 - Capital Outlay on Roads and Bridges

1	2	3	4	5
04- District and Other Roads				
337- Road Works				
02- RB-05-upgradation of 380 Rural roads under RIDF-XIX Project for link roads and Infrastructure				
53 Major Works (Voted)	0	1	0	1
54 Investments (Voted)	0	48,01,89	0	48,01,89
03- RD-06-Project for link roads and infrastructure development in Rural Area				
53 Major Works (Voted)	0	2,50,00,00	0	2,50,00,00

Total	(Voted)	0	2,98,01,90	0	2,98,01,90
	(Charged)	0	0	0	0
Total Supplementary		0	2,98,01,92	0	2,98,01,92
	(Voted)	0	2,98,01,92	0	2,98,01,92
	(Charged)	0	0	0	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

- | | | |
|---|---|-------------------|
| 1 | Token provision for new schemes. | (0.03) |
| 2 | Provision for new schemes (upgradation of rural roads and development in rural areas) | (29801.89) |

DEMAND NO.22
REVENUE AND REHABILITATION
(See page 489 of the Demands for Grants for 2013-2014)

₹

1. Original Grant	Voted	11,84,52,31,000
	Charged	<u>25,91,000</u>
	Total	<u>11,84,78,22,000</u>
2. Amount of Supplementary Grant	Voted	1,27,95,87,000
	Charged	<u>82,96,000</u>
	Total	<u>1,28,78,83,000</u>
3. Total (Original plus Supplementary)	Voted	13,12,48,18,000
	Charged	<u>1,08,87,000</u>

SECTOR - A-GENERAL SERVICES
SUB SECTOR - (d) Administrative Services
MAJOR HEAD - 2053 - District Administration

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
093- District Establishment				
01- District Establishments				
50 Other Charges (Charged)	74,92	0	0	74,92
101- Commissioners				
01- Commissioners				
50 Other Charges (Charged)	8,04	0	0	8,04
Total (Voted)	0	0	0	0
(Charged)	82,96	0	0	82,96

SECTOR - B-SOCIAL SERVICES
SUB SECTOR - (g) Social Welfare and Nutrition
MAJOR HEAD - 2245 - Relief on Account of Natural Calamities

1	2	3	4	5
02- Floods, Cyclone etc.				
101- Gratuitous Relief				
01- Gratuitous Relief				
50 Other Charges (Voted)	70,00,00	0	0	70,00,00
106- Repair and restoration of damaged road and bridges				
01- Repairs and restoration of damaged roads and bridges				
50 Other Charges (Voted)	52,00,00	0	0	52,00,00
122- Repairs and Restoration of Damaged Irrigation and Flood Control Works				
03- Procurement and Equipment				
50 Other Charges (Voted)	5,95,87	0	0	5,95,87
Total (Voted)	1,27,95,87	0	0	1,27,95,87
(Charged)	0	0	0	0
Total Supplementary	1,28,78,83	0	0	1,28,78,83

(Voted)	1,27,95,87	0	0	1,27,95,87
(Charged)	82,96	0	0	82,96

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

- | | | |
|---|---|-------------------|
| 1 | Payment of decreetal expenses | (82.96) |
| 2 | Repair of damage roads caused by rain, relief of damage to the crops and purchase of fire fighting equipments | (12795.87) |

DEMAND NO.23
RURAL DEVELOPMENT AND PANCHAYATS
(See page 524 of the Demands for Grants for 2013-2014)

₹

1. Original Grant	Voted	15,83,60,84,000
	Charged	<u>0</u>
	Total	<u>15,83,60,84,000</u>
2. Amount of Supplementary Grant	Voted	4,43,26,40,000
	Charged	<u>0</u>
	Total	<u>4,43,26,40,000</u>
3. Total (Original plus Supplementary)	Voted	20,26,87,24,000
	Charged	<u>0</u>

SECTOR - (C) ECONOMIC SERVICES
SUB SECTOR - (b) Rural Development
MAJOR HEAD - 2501 - Special Programmes for Rural
Development

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
01- IRDP				
001- Direction and Administration				
06- RDS(D)-04/RDS(D)-01(i) Setting up of Rural Haats(75:25)				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	0	4,62,00	4,62,00
09- RDS(D)-07/RDS(D)-02(i) Integrated Watershed Management programme (IWMP)(90:10)				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	1	21,60,00	21,60,01
12- RDS(D)-08: National Rural Livelihood Mission (NRLM) (CS:SS 75:25)				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	0	5,40,00	5,40,00
789- Scheduled Castes Sub Plan				
06- RDS(D)-08: National Rural Livelihood Mission (NRLM) (CS:SS 75:25)				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	0	2,74,86	2,74,86
09- RDS(D)-07/RDS(D)-02(i) Integrated Watershed Management programme (IWMP)(90:10)				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	0	5,40,00	5,40,00
Total (Voted)	0	1	39,76,86	39,76,87
(Charged)	0	0	0	0

MAJOR HEAD - 2515 - Other Rural Development Programmes

1	2	3	4	5
001- Direction and Administration				
01- Administration				
31 Grant-in-Aid General (Salary) (Voted)	18,88,71	0	0	18,88,71
101- Panchayati Raj				
07- Training of elected representative				

36 Grant-in-Aid General (Non-Salary) (Voted)	0	4,08	7,96,71	8,00,79
102- Community development				
05- Issue of Yellow Card for Identification of weaker sections				
16 Publications (Voted)	0	1	0	1
789- Special Component Plan for Scheduled Castes				
10- RDE(S)-01/RDE(S)-02 Mahatma Gandhi National Rural Employment guarantee scheme (90:10)				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	0	1,80,00,00	1,80,00,00
800- Other Expenditure				
30- RDE (S)-01/RDE(S)-02 Mahatma gandhi national rural employment guarantee scheme (90:10)				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	0	45,00,00	45,00,00
Total (Voted)	18,88,71	4,09	2,32,96,71	2,51,89,51
(Charged)	0	0	0	0

SECTOR - D-GRANT-IN-AID AND CONTRIBUTIONS
MAJOR HEAD - 3604 - Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

1	2	3	4	5
200- Other Miscellaneous Compensation and Assignments				
25- 22- Grant Recommendation by 13th Finance Commission to Panchayati Raj Institutions(PRIs)				
36 Grant-in-Aid General (Non-Salary) (Voted)	1,39,15,00	0	0	1,39,15,00
Total (Voted)	1,39,15,00	0	0	1,39,15,00
(Charged)	0	0	0	0

SECTOR - C-CAPITAL ACCOUNT OF ECONOMIC SERVICES
SUB SECTOR - (b) Capital Account of Rural Development
MAJOR HEAD - 4515 - Capital Outlay on Other Rural Development Programmes

1	2	3	4	5
103- Rural Development				
26- RDO 11 RDO 13 - Construction of panchayat Ghars at Gram Panchayat level under rashtriya Gram Swaraj Yojna				
53 Major Works (Voted)	0	1	0	1
34- Up gradation of Subsidiary Health Centres of Zila Parishad				
53 Major Works (Voted)	0	1	0	1
789- Special Component Plan for Scheduled Castes				
14- RDE(D)-01 Indira Awas Yojana				
53 Major Works (Voted)	0	0	9,96,00	9,96,00
800- Other Expenditure				
15- RDE(D)-0I Indira Awas Yojana				
53 Major Works (Voted)	0	0	2,49,00	2,49,00
Total (Voted)	0	2	12,45,00	12,45,02
(Charged)	0	0	0	0
Total Supplementary	1,58,03,71	4,12	2,85,18,57	4,43,26,40
(Voted)	1,58,03,71	4,12	2,85,18,57	4,43,26,40
(Charged)	0	0	0	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Construction of Rural haats in the villages.	(462.00)
2	Treat the Soil and to make the soil fertile.	(2160.01)
3	To uplift the livelihood of the poor.	(1354.86)
4	Salary to the E.T.T. Teachers.	(1888.71)
5	Training under Rajiv Gandhi Sashaktikaran Yojna	(800.79)
6	For publicity	(0.01)
7	Provide employment to the rural people	(22500.00)
8	Amount is required under 13th Finance Commission.	(13915.00)
9	Development of villages.	(0.02)
10	Construction of houses for poor people.	(1245.00)

DEMAND NO.24
SCIENCE, TECHNOLOGY AND ENVIRONMENT
(See page 541 of the Demands for Grants for 2013-2014)

₹

1. Original Grant	Voted	77,10,98,000
	Charged	<u>0</u>
	Total	<u>77,10,98,000</u>
2. Amount of Supplementary Grant	Voted	1,40,01,000
	Charged	<u>0</u>
	Total	<u>1,40,01,000</u>
3. Total (Original plus Supplementary)	Voted	78,50,99,000
	Charged	<u>0</u>

SECTOR - (C) ECONOMIC SERVICES
SUB SECTOR - (i) Science Technology and Environment
MAJOR HEAD - 3435 - Ecology and Environment

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
03- Ecological and Environmental Research				
103- Prevention of Air and Water Pollution				
02- EE-1Harike Wetland Project				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	0	50,00	50,00
04- Ropar Wetland Project				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	0	50,00	50,00
05- Nangal Wetland Project				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	0	20,00	20,00
06- Kanjali Wetland Project				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	0	20,00	20,00
Total (Voted)	0	0	1,40,00	1,40,00
(Charged)	0	0	0	0

SECTOR - C-CAPITAL ACCOUNT OF ECONOMIC SERVICES
MAJOR HEAD - 5425 - Capital Outlay on Other Scientific and Environmental Research

1	2	3	4	5
208- Ecology and Environment				
53- SR-01- Puspa Gujral Science City at Kapurthala(60:40)				
53 Major Works (Voted)	0	1	0	1
Total (Voted)	0	1	0	1
(Charged)	0	0	0	0
Total Supplementary	0	1	1,40,00	1,40,01
(Voted)	0	1	1,40,00	1,40,01
(Charged)	0	0	0	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Grant-in-Aid General (Non Salary)	(140.00)
2	Token Provision for New Scheme	(0.01)

DEMAND NO.25
SOCIAL SECURITY & WOMEN WELFARE AND WELFARE OF SCHEDULE
CASTE & BACKWARD CLASSES
(See page 550 of the Demands for Grants for 2013-2014)

₹

1. Original Grant	Voted	23,67,61,57,000
	Charged	<u>2,10,000</u>
	Total	<u>23,67,63,67,000</u>
2. Amount of Supplementary Grant	Voted	1,49,88,07,000
	Charged	<u>0</u>
	Total	<u>1,49,88,07,000</u>
3. Total (Original plus Supplementary)	Voted	25,17,49,64,000
	Charged	<u>2,10,000</u>

SECTOR - B-SOCIAL SERVICES
SUB SECTOR - (d) Information and Broadcasting
MAJOR HEAD - 2220 - Information and Publicity

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
60- Others				
789- Special Component Plan				
03- IP 8- Purchase of Books for Library at Headquarter and Purchase/Production of Literature				
50 Other Charges (Voted)	0	1	0	1
Total (Voted)	0	1	0	1
(Charged)	0	0	0	0

SUB SECTOR - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes
MAJOR HEAD - 2225 - Welfare of Scheduled Castes, Schedule Tribes and Other Backward Classes

1	2	3	4	5
01- Welfare of Scheduled Castes				
001- Direction and Administration				
04- Establishment of Punjab State Safai Karamchari Welfare Board				
31 Grant-in-Aid General (Salary) (Voted)	1	0	0	1
789- Special Component Plan for Scheduled Castes				
03- Welfare of Backward Classes				
277- Education				
11- CS(MW)-3 Pre-Matric Scholarship for Students belonging to the Minority Communities.(75-CS,25-SS)				
34 Scholarships/Stipends (Voted)	0	0	78,00,00	78,00,00
800- Other Expenditure				
02- Establishment of Punjab State Dalit Vikas Board				
31 Grant-in-Aid General (Salary) (Voted)	1	0	0	1

03- Establishment of Punjab State Vimukat Jati Bhalai Board				
31 Grant-in-Aid General (Salary) (Voted)	1	0	0	1
Total (Voted)	3	0	78,00,00	78,00,03
(Charged)	0	0	0	0

SUB SECTOR - (g) Social Welfare and Nutrition
MAJOR HEAD - 2235 - Social Security and Welfare

1	2	3	4	5
02- Social Welfare				
101- Welfare of Handicapped				
17- SSW 15 Niramaya Ahealth insurance scheme for the welfare of persons with Austim, cerebral palsy, mental retardation & multiple Disability				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	1	1	2
18- Scheme for Implementation of the Persons with Disabilities Act 1995(SIPDA)(100%)				
42 Lump-Sum Provision (Voted)	0	0	1	1
103- Women Welfare				
30- CS-08(WCD)- Establishment of State Resource Centre for Women under Natioanl Mission for Empowerment of Women (100%)				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	0	1	1
789- Special Component Plan for Scheduled Castes				
08- SWDA 2- Setting up of Social Security Helpline for Women, Children, Older and Disabled Persons in Each District				
42 Lump-Sum Provision (Voted)	0	1	0	1
24- WCD-Scholorship to poor for admission in professional courses				
34 Scholarships/Stipends (Voted)	0	1	0	1
Total (Voted)	0	3	3	6
(Charged)	0	0	0	0

SECTOR - B-CAPITAL ACCOUNT OF SOCIAL SERVICES

SUB SECTOR - (b) Helath and Family Welfare
MAJOR HEAD - 4210 - Capital Outlay on Medical and Public Health

1	2	3	4	5
03- Medical Education Training and Research				
789- Special component plan for scheduled castes				
01- DRME 1- Establishment of Baba Farid University of Health Science, Faridkort				
52 Machinery And Equipment (Voted)	0	1	0	1
Total (Voted)	0	1	0	1
(Charged)	0	0	0	0

SUB SECTOR - (e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes
MAJOR HEAD - 4225 - Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

1	2	3	4	5
01- Welfare of Schedule Castes				
190- Investment in Public Sector and Other Undertakings				

05- Margin Money to BACKFINCO to raise term loan from NBCFDC				
50 Other Charges (Voted)	0	1	0	1
789- Special Component Plan for Sheduled Castes				
02- SC(S)1/SC 1.1: Share Capital Contribution to the Punjab Scheduled Castes Land Developments and Finance Corporation investment (51:49)				
50 Other Charges (Voted)	0	0	5,21,00	5,21,00
14- Babu Jagjivan Chhatrawass yojna -Construction of Hostels for SC girls in schools & Colleges				
53 Major Works (Voted)	0	0	10,00,00	10,00,00
03- Welfare of Backward Classes				
190- Investment in Public Sector and Other Undertakings				
04- (2) Equity Participation under NMDFC				
50 Other Charges (Voted)	0	1	0	1
Total (Voted)	0	2	15,21,00	15,21,02
(Charged)	0	0	0	0

SUB SECTOR - (g) Social Welfare and Nutrition
MAJOR HEAD - 4235 - Capital Outlay on Social Security and Welfare

1	2	3	4	5
02- Social Welfare				
102- Child Welfare				
11- CS(SW)-6- Integrated Child Protection Scheme(ICPS)				
53 Major Works (Voted)	0	1	0	1
103- Women's Welfare				
06- NT(D)-04(i) Construction of Buildings of Anganwadi Centres under Restructured ICDS (New Scheme)(75:25)				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	0	15,00,00	15,00,00
Total (Voted)	0	1	15,00,00	15,00,01
(Charged)	0	0	0	0
Total Supplementary	3	8	1,08,21,03	1,08,21,14
(Voted)	3	8	1,08,21,03	1,08,21,14
(Charged)	0	0	0	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Grant-in-aid Salary	(0.03)
2	Grant-in-aid General (Non Salary)	(1500.03)
3	Lump sum Provision	(0.02)
4	Scholarship/Stipends	(7800.01)
5	Other Charges	(521.03)
6	Major Works	(1000.01)
7	Machinery and Equipment	(0.01)

DEMAND NO.26
STATE LEGISLATURE
(See page 654 of the Demands for Grants for 2013-2014)

		₹
1.	Original Grant	Voted 31,29,64,000 Charged <u>1,00,00,000</u> Total <u>32,29,64,000</u>
2.	Amount of Supplementary Grant	Voted 2,23,50,000 Charged <u>15,00,000</u> Total <u>2,38,50,000</u>
3.	Total (Original plus Supplementary)	Voted 33,53,14,000 Charged <u>1,15,00,000</u>

SECTOR - A-GENERAL SERVICES
SUB SECTOR - (a) Organs of State
MAJOR HEAD - 2011 - Parliament/State/Union Territory Legislatures

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
02- State /Union Territory Legislatures				
101- Legislative Assembly				
01- Legislative Assembly				
01 Salaries (Voted)	12,00	0	0	12,00
11 Domestic Travel Expenses (Charged)	15,00	0	0	15,00
13 Office Expenses (Voted)	50,50	0	0	50,50
103- Legislative Secretariat				
01- Legislative Secretariat				
01 Salaries (Voted)	1,00,00	0	0	1,00,00
11 Domestic Travel Expenses (Voted)	9,00	0	0	9,00
91 Medical Reimbursement (Voted)	12,00	0	0	12,00
Total (Voted)	1,83,50	0	0	1,83,50
(Charged)	15,00	0	0	15,00

SECTOR - B-SOCIAL SERVICES
SUB SECTOR - (g) Social Welfare and Nutrition
MAJOR HEAD - 2235 - Social Security and Welfare

1	2	3	4	5
60- Other Social Security and Welfare Programmes				
200- Other Programmes				
14- Reimbursement of Medical Charges to Ex-M.L.As/M.L.Cs				
91 Medical Reimbursement (Voted)	40,00	0	0	40,00
Total (Voted)	40,00	0	0	40,00
(Charged)	0	0	0	0
Total Supplementary	2,38,50	0	0	2,38,50
	(Voted)	2,23,50	0	2,23,50

(Charged) 15,00 0 0 15,00

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Payment of Salary and Medical	(164.50)
2	Office Expenses	(74.50)

DEMAND NO.27
TECHNICAL EDUCATION AND INDUSTRIAL TRAINING
(See page 662 of the Demands for Grants for 2013-2014)

₹

1. Original Grant	Voted	3,97,24,20,000
	Charged	<u>2,00,000</u>
	Total	<u>3,97,26,20,000</u>
2. Amount of Supplementary Grant	Voted	23,00,33,000
	Charged	<u>0</u>
	Total	<u>23,00,33,000</u>
3. Total (Original plus Supplementary)	Voted	4,20,24,53,000
	Charged	<u>2,00,000</u>

SECTOR - B-SOCIAL SERVICES
SUB SECTOR - (a) Education, Sports, Arts and Culture
MAJOR HEAD - 2203 - Technical Education

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
105- Polytechnics				
01- Government Polytechnics				
01 Salaries (Voted)	1,70,75	0	0	1,70,75
93 Electricity Charges (Voted)	30,00	0	0	30,00
800- Other Expenditure				
02- Reimbursement to Transport Department/PRTC of Free Concessional Travel Facility to Students of Engg. College/Polytechnics				
50 Other Charges (Voted)	11,13,01	0	0	11,13,01
03- Payment of Enhanced Compensation for the Acquisition of Land for the Opening of National Institute of Pharmaceutical Education and Research Centre at Mohali				
50 Other Charges (Voted)	1,28,50	0	0	1,28,50
Total (Voted)	14,42,26	0	0	14,42,26
(Charged)	0	0	0	0

SUB SECTOR - (f) Labour and Labour Welfare
MAJOR HEAD - 2230 - Labour and Employment

1	2	3	4	5
03- Training				
001- Direction and Administration				
01- Directorate of Industrial Training				
01 Salaries (Voted)	1,63,87	0	0	1,63,87
16 Publications (Voted)	21,46	0	0	21,46
26 Advertising And Publicity (Voted)	22,04	0	0	22,04
91 Medical Reimbursement (Voted)	10,70	0	0	10,70
800- Other Expenditure				

01- Reimbursement to Transport Department/PRTC in lieu of free concessional Travel Facility to Students					
50 Other Charges	(Voted)	6,40,00	0	0	6,40,00
Total	(Voted)	8,58,07	0	0	8,58,07
	(Charged)	0	0	0	0
Total Supplementary		23,00,33	0	0	23,00,33
	(Voted)	23,00,33	0	0	23,00,33
	(Charged)	0	0	0	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Due to Pending Bills/Claims (Electricity Bills, Publication bills, Advertisement bills and Pending claims of PRTC/PB Roadways)	(1837.21)
2	Due to Enhancement of Compensation for acquisition of land for NIPER Mohali	(128.50)
3	Due to increase in salaries	(334.62)

DEMAND NO.28
TOURISM AND CULTURAL AFFAIRS
(See page 678 of the Demands for Grants for 2013-2014)

₹

1. Original Grant	Voted	1,14,81,42,000
	Charged	<u>26,000</u>
	Total	<u>1,14,81,68,000</u>
2. Amount of Supplementary Grant	Voted	11,54,93,000
	Charged	<u>28,12,85,000</u>
	Total	<u>39,67,78,000</u>
3. Total (Original plus Supplementary)	Voted	1,26,36,35,000
	Charged	<u>28,13,11,000</u>

SECTOR - B-SOCIAL SERVICES
SUB SECTOR - (a) Education, Sports, Arts and Culture
MAJOR HEAD - 2205 - Art and Culture

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
102- Promotion of Arts and Culture				
02- Strengthening of Cultural Affairs				
02 Wages (Voted)	19,05	0	0	19,05
50 Other Charges (Charged)	28,12,85	0	0	28,12,85
15- Cultural Heritage Maintenance and Development Fund				
53 Major Works (Voted)	0	10,79,37	0	10,79,37
Total (Voted)	19,05	10,79,37	0	10,98,42
(Charged)	28,12,85	0	0	28,12,85

SECTOR - C-CAPITAL ACCOUNT OF ECONOMIC SERVICES

SUB SECTOR - (j) Capital Account of General Economic Services

MAJOR HEAD - 5452 - Capital Outlay on Tourism

1	2	3	4	5
01- Tourist Accommodation				
102- Tourist accommodation				
04- TM-18 Development of Tourism Infrastructure with Aid form ADB (ADB 70:30)				
53 Major Works (Voted)	0	1	0	1
80- General				
003- Training				
53 Major Works (Voted)	0	0	56,50	56,50
Total (Voted)	0	1	56,50	56,51
(Charged)	0	0	0	0
Total Supplementary	28,31,90	10,79,38	56,50	39,67,78
(Voted)	19,05	10,79,38	56,50	11,54,93
(Charged)	28,12,85	0	0	28,12,85

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

	(₹ In Lacs)
1 Construction work in S.C.D. Ludhiana and Procurement of Kitchen equipment to conduct Hospitality courses.	(56.50)
2 Requirement of wages of the employees.	(19.05)
3 Payment of compensation in connection with Virsat-E-Khalsa to implement the decision of Hon'ble Punjab and Haryana High Court.	(2812.85)
4 Conservation/preservation of constructed to be constructed heritage in the State.	(1079.37)

DEMAND NO.29 TRANSPORT

(See page 690 of the Demands for Grants for 2013-2014)

₹

1. Original Grant	Voted	4,72,02,66,000
	Charged	<u>1,00,000</u>
	Total	<u>4,72,03,66,000</u>
2. Amount of Supplementary Grant	Voted	11,40,32,000
	Charged	<u>0</u>
	Total	<u>11,40,32,000</u>
3. Total (Original plus Supplementary)	Voted	4,83,42,98,000
	Charged	<u>1,00,000</u>

SECTOR - A-GENERAL SERVICES

SUB SECTOR - (b) Fiscal Services

MAJOR HEAD - 2041 - Taxes on Vehicles

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
102- Inspection of Motor Vehicles				
01- Inspection of Motor Vehicles				
35 Grant-in-Aid for creation of capital assets (Voted)	4,34,36	0	0	4,34,36
Total (Voted)	4,34,36	0	0	4,34,36
(Charged)	0	0	0	0

SECTOR - (C) ECONOMIC SERVICES

SUB SECTOR - (g) Transport

MAJOR HEAD - 3055 - Road Transport

1	2	3	4	5
201- Government Transport Services - Punjab Roadways				
02- Operations				
01 Salaries (Voted)	7,05,96	0	0	7,05,96
Total (Voted)	7,05,96	0	0	7,05,96
(Charged)	0	0	0	0
Total Supplementary	11,40,32	0	0	11,40,32
(Voted)	11,40,32	0	0	11,40,32
(Charged)	0	0	0	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Payment to boot operators	(434.36)
2	Salary to open previous increments by Govt. order	(705.96)

DEMAND NO.30 VIGILANCE

(See page 722 of the Demands for Grants for 2013-2014)

		₹
1.	Original Grant	Voted 40,78,37,000
		Charged <u>31,30,000</u>
		Total <u>41,09,67,000</u>
2.	Amount of Supplementary Grant	Voted 1,69,04,000
		Charged <u>0</u>
		Total <u>1,69,04,000</u>
3.	Total (Original plus Supplementary)	Voted 42,47,41,000
		Charged <u>31,30,000</u>

SECTOR - A-GENERAL SERVICES
SUB SECTOR - (d) Administrative Services
MAJOR HEAD - 2070 - Other Administrative Services

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
104- Vigilance				
01- Vigilance Department Headquarter Office				
91 Medical Reimbursement (Voted)	2,76	0	0	2,76
02- Vigilance Bureau				
13 Office Expenses (Voted)	5,00	0	0	5,00
14 Rents, Rates, Taxes (Voted)	4,84	0	0	4,84
24 P.O.L. (Voted)	48,39	0	0	48,39
25 Clothing And Tentage (Voted)	2,00	0	0	2,00
26 Advertising And Publicity (Voted)	2,02	0	0	2,02
28 Professional Services (Voted)	8,63	0	0	8,63
41 Secret Service Expenditure (Voted)	30,00	0	0	30,00
51 Motor Vehicles (Voted)	35,00	0	0	35,00
91 Medical Reimbursement (Voted)	18,15	0	0	18,15
92 Telephones (Voted)	93	0	0	93
93 Electricity Charges (Voted)	3,82	0	0	3,82
800- Other Expenditure				
98- Computerization in State				
01- Purchase of Computer Related Hardware				
13 Office Expenses (Voted)	7,50	0	0	7,50
Total (Voted)	1,69,04	0	0	1,69,04
(Charged)	0	0	0	0
Total Supplementary	1,69,04	0	0	1,69,04
(Voted)	1,69,04	0	0	1,69,04
(Charged)	0	0	0	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

2	Clothing, Advertising and Publicity, Professional services	(12.65)
3	Motor Vehicles, Medical, Telephone, Electricity and water bills	(90.66)

