

### 03 - DISTRICT AND SESSIONS COURT, NORTH GOA

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2015 - 2016	Budget Estimates 2016 - 2017	Revised Estimates 2016 - 2017	Budget Estimates 2017 - 2018
1	2	3	4	5
<b>03 DISTRICT AND SESSIONS COURT, NORTH GOA</b>	<b>114.32</b>	<b>145.10</b>	<b>149.70</b>	<b>155.00</b>
<b>0070 Other Administrative Services</b>	<b>114.32</b>	<b>145.10</b>	<b>149.70</b>	<b>155.00</b>
<b>01 Administration of Justice</b>	<b>111.10</b>	<b>145.00</b>	<b>149.60</b>	<b>155.00</b>
<b>102 Fines and forfeitures</b>	<b>70.19</b>	<b>62.00</b>	<b>66.60</b>	<b>67.00</b>
01 Fines and forfeitures	70.19	62.00	66.60	67.00
<b>501 Service and service fees</b>	<b>16.60</b>	<b>70.00</b>	<b>70.00</b>	<b>73.00</b>
01 Service and service fees	16.60	70.00	70.00	73.00
<b>800 Other Receipts</b>	<b>24.31</b>	<b>13.00</b>	<b>13.00</b>	<b>15.00</b>
81 Other items	24.31	13.00	13.00	15.00
<b>60 Other Services</b>	<b>3.22</b>	<b>0.10</b>	<b>0.10</b>	--
<b>115 Receipts from Guest Houses, Govt. Hostels, etc.</b>	<b>2.82</b>	--	--	--
01 Receipt from Guest Houses, Govt. Hostel etc.	2.82	--	--	--
<b>800 Other Receipts</b>	<b>0.40</b>	<b>0.10</b>	<b>0.10</b>	--
01 Right to Information Act, 2005 (Central Act)	0.01	0.10	0.10	--
81 Other Items	0.39	--	--	--