

MINISTRY OF DEFENCE
DEMAND NO. 21
Capital Outlay on Defence Services

(In ₹ crores)

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	...	134304.92	134304.92	...	135060.72	135060.72	...	138850.90	138850.90	...	152369.61	152369.61
Recoveries
Receipts
Net	...	134304.92	134304.92	...	135060.72	135060.72	...	138850.90	138850.90	...	152369.61	152369.61
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Central Sector Schemes/Projects												
Army												
1. Land-Army	...	55.59	55.59	...	291.00	291.00	...	407.00	407.00	...	580.00	580.00
2. Construction Works-Army	...	3743.35	3743.35	...	5572.00	5572.00	...	5455.97	5455.97	...	5596.41	5596.41
3. Aircrafts and Aeroengines-Army	...	3581.76	3581.76	...	4223.80	4223.80	...	2495.30	2495.30	...	2070.00	2070.00
4. Heavy and Medium Vehicles	...	1358.69	1358.69	...	2673.00	2673.00	...	1942.42	1942.42	...	1817.17	1817.17
5. Other equipment-Army	...	17426.26	17426.26	...	23490.10	23490.10	...	14897.37	14897.37	...	21721.68	21721.68
6. Rolling Stock	...	106.43	106.43	...	100.00	100.00	...	50.00	50.00	...	100.00	100.00
7. Rashtriya Rifles	...	1.65	1.65	...	100.00	100.00	...	100.00	100.00	...	100.00	100.00
8. National Cadet Corps	...	8.21	8.21	...	15.00	15.00	...	12.00	12.00	...	13.00	13.00
9. Ex-Servicemen Contributory Health Scheme	...	5.29	5.29	...	17.00	17.00	...	17.00	17.00	...	17.00	17.00
10. Military Farms	...	-1.80	-1.80	...	...	...	...	0.03	0.03	...	...	...
Total-Army	...	26285.43	26285.43	...	36481.90	36481.90	...	25377.09	25377.09	...	32015.26	32015.26
Navy												
11. Land-Navy	...	4.58	4.58	...	17.00	17.00	...	12.00	12.00	...	17.00	17.00
12. Construction Works-Navy	...	994.01	994.01	...	1002.00	1002.00	...	1302.00	1302.00	...	1056.31	1056.31
13. Aircrafts and Aeroengines	...	9073.75	9073.75	...	5511.20	5511.20	...	8014.20	8014.20	...	5925.94	5925.94
14. Heavy and Medium Vehicles	...	25.42	25.42	...	30.00	30.00	...	15.00	15.00	...	30.00	30.00
15. Other equipment-Navy	...	7354.28	7354.28	...	5500.00	5500.00	...	7500.00	7500.00	...	6000.00	6000.00
16. Naval Fleet	...	20197.98	20197.98	...	16000.00	16000.00	...	24717.00	24717.00	...	29452.00	29452.00
17. Naval Dockyard/projects	...	3433.22	3433.22	...	3989.82	3989.82	...	3489.82	3489.82	...	3842.06	3842.06
18. Joint Staff	...	583.52	583.52	...	1203.53	1203.53	...	971.52	971.52	...	1267.68	1267.68

(In ₹ crores)

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Navy	...	41666.76	41666.76	...	33253.55	33253.55	...	46021.54	46021.54	...	47590.99	47590.99
Air Force												
19. Land-Air Force	...	10.54	10.54	...	511.27	511.27	...	73.70	73.70	...	547.18	547.18
20. Construction Works-Air Force	...	1605.31	1605.31	...	2407.84	2407.84	...	2361.56	2361.56	...	2663.52	2663.52
21. Aircrafts and Aeroengines-Air Force	...	35680.98	35680.98	...	24268.20	24268.20	...	26730.15	26730.15	...	18966.18	18966.18
22. Heavy and Medium Vehicles-Air Force	...	20.86	20.86	...	120.00	120.00	...	93.46	93.46	...	210.00	210.00
23. Other equipment-Air Force	...	20370.07	20370.07	...	24481.43	24481.43	...	21883.32	21883.32	...	32308.90	32308.90
24. Special Projects	...	449.77	449.77	...	1426.03	1426.03	...	688.74	688.74	...	890.87	890.87
Total-Air Force	...	58137.53	58137.53	...	53214.77	53214.77	...	51830.93	51830.93	...	55586.65	55586.65
25. Defence Ordnance Factories	...	376.89	376.89	...	665.00	665.00	...	204.00	204.00	...	...	...
26. Emergency Authorisation for newly created DPSUs	2500.00	2500.00	...	2500.00	2500.00
27. Research and Development	...	7724.30	7724.30	...	11375.50	11375.50	...	9875.50	9875.50	...	11981.81	11981.81
28. Inspection - Director General Quality Audit (DGQA)	...	8.09	8.09	...	20.00	20.00	...	15.00	15.00	...	20.00	20.00
Techonology Development - Assistance for prototype development under make procedure												
29. Projects of the Army	...	35.50	35.50	...	50.00	50.00	...	...	...	...	100.00	100.00
30. Projects of the Air Force	...	70.42	70.42	...	...	...	...	1383.84	1383.84	...	1264.90	1264.90
Total-Techonology Development - Assistance for prototype development under make procedure	...	105.92	105.92	...	50.00	50.00	...	1383.84	1383.84	...	1364.90	1364.90
Investment in Public Enterprises												
31. Investment in Public Enterprises	1643.00	1643.00	...	1310.00	1310.00
Total-Central Sector Schemes/Projects	...	134304.92	134304.92	...	135060.72	135060.72	...	138850.90	138850.90	...	152369.61	152369.61
Grand Total	...	134304.92	134304.92	...	135060.72	135060.72	...	138850.90	138850.90	...	152369.61	152369.61
B. Developmental Heads												
General Services												
1. Capital Outlay on Defence Services	...	134304.92	134304.92	...	135060.72	135060.72	...	138850.90	138850.90	...	152369.61	152369.61
Total-General Services	...	134304.92	134304.92	...	135060.72	135060.72	...	138850.90	138850.90	...	152369.61	152369.61
Grand Total	...	134304.92	134304.92	...	135060.72	135060.72	...	138850.90	138850.90	...	152369.61	152369.61

(In ₹ crores)

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Armoured Vehicles Nigam Limited	310.14	...	310.14	282.00	...	282.00
2. Advanced Weapons and Equipment India Limited	347.74	...	347.74	226.00	...	226.00
3. Gliders India Limited	3.86	...	3.86	7.00	...	7.00
4. India Optel Limited	24.82	...	24.82	8.00	...	8.00
5. Munitions India Limited	696.55	...	696.55	577.00	...	577.00
6. Troop Comforts Limited	7.04	...	7.04	7.00	...	7.00
7. Yantra India Limited	252.85	...	252.85	203.00	...	203.00
Total	1643.00	...	1643.00	1310.00	...	1310.00

The details of estimates are given in 'Defence Services Estimates' of Defence Services.

Defence Ordnance Factories have been corporatised into seven (7) Defence Public Sector Undertakings with effect from 1.10.2021.