

**DEMAND NO. 37
TRANSPORT**

C - Economic Services (g) Transport	3055	Road Transport
C - Capital Outlay of Economic Services		
(g) Capital Account of Transport	5055	Capital Outlay on Road Transport

I. Estimate of the amount required in the year ending 31st March, 2021 to defray the charges in respect of Sikkim Nationalised Transport

	Revenue	Capital	Total
Voted	696799	50000	746799

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2018-19	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21
REVENUE SECTION					
M.H.	3055 Road Transport				
	00.201 Sikkim Nationalised Transport				
	60 Management				
	60.00.01 Salaries	138489	131569	117569	83109
	60.00.11 Travel Expenses	1100	825	825	908
	60.00.13 Office Expenses	8100	6075	6075	6683
	60.00.14 Rent Rates & Taxes	800	600	600	660
	60.00.42 Lump sum provision for revision of Pay & Allowances	-	54467	-	-
	60.00.50 Other Charges	20500	20500	20500	22550
	60.00.51 Motor Vehicles	3800	2850	2850	3135
	60.00.52 Ex-gratia payment for drivers	-	5000	-	-
Total	60 Management	<u>172789</u>	<u>221886</u>	<u>148419</u>	<u>117045</u>
	61 Operation				
	61.00.01 Salaries	280092	504166	464166	429978
	61.00.02 Wages	27052	24117	24117	25563
	61.00.11 Travel Expenses	800	600	600	660
	61.00.13 Office Expenses	710	533	533	586
	61.00.50 Other Charges	20000	5000	5000	5500
	61.00.51 Motor Vehicles	85000	78750	78750	80000
Total	61 Operation	<u>413654</u>	<u>613166</u>	<u>573166</u>	<u>542287</u>
	62 National e-Governance Action Plan (NeGAP)				
	62.00.81 Integrated Depot Management System (Central Share)	2864	2864	3097	3097
	62.00.82 Integrated Depot Management System (State Share)	2864	3098	3098	5000
Total	62 National e-Governance Action Plan (NeGAP)	<u>5728</u>	<u>5962</u>	<u>6195</u>	<u>8097</u>
	63 Maintenance and Repairs				
	63.00.21 Supplies and Materials	35000	35000	45000	27500
Total	63 Maintenance and Repairs	<u>35000</u>	<u>35000</u>	<u>45000</u>	<u>27500</u>
	64 Buildings				
	64.00.27 Minor Works (Special Repairs for SNT Building)	600	450	450	495
	64.00.71 Maintenance of Siliguri Rest House	1000	750	750	825

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2018-19	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21
	64.00.72 Repairs & Maintenance of Booking Office	500	500	500	550
Total	64 Buildings	2100	1700	1700	1870
Total	00.201 Sikkim Nationalised Transport	629271	877714	774480	696799
Total	3055 Road Transport	629271	877714	774480	696799
Total	REVENUE SECTION	629271	877714	774480	696799
M.H. 5055 Capital Outlay on Road Transport					
00.102 Acquisition of fleet					
61 Fleet Purchase					
	61.00.74 Purchase of Buses, Trucks and Tankers	29000	10000	10000	50000
Total	61 Fleet Purchase	29000	10000	10000	50000
Total	00.102 Acquisition of fleet	29000	10000	10000	50000
Total	5055 Capital Outlay on Road Transport	29000	10000	10000	50000
Total	CAPITAL SECTION	29000	10000	10000	50000
Total	Voted	658271	887714	784480	746799