



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - III**

**FEBRUARY, 2024**

**Demand No. 83 MINES**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO. 83</b>	<b>1198.75</b>	<b>3101.85</b>	<b>3117.71</b>	<b>3101.85</b>
01 Salaries	571.07	746.50	746.50	844.50
02 Wages	0.49	1.75	1.75	1.75
03 Overtime Allowance	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	30.00	30.00	30.00
07 Outsourcing of Utility Attendants	--	25.00	25.00	25.00
08 Maintenance of I.T. Equipments	--	1.00	1.00	1.00
09 Maintenance of Non I.T. Equipments / Machinery	--	1.00	1.00	1.00
10 Maintenance of Cars and Other Vehicles	--	14.00	14.00	14.00
11 Domestic travel expenses	4.53	11.50	11.50	11.50
12 Foreign travel expenses	--	2.00	20.18	40.00
13 Office expenses	52.20	96.30	96.30	96.30
14 Rents, Rates, Taxes	--	0.50	0.50	0.50
17 Refreshment Charges	--	1.00	1.00	1.00
19 Stationery Expenses	--	3.00	7.50	10.00
26 Advertising and Publicity	8.73	50.00	50.00	50.00
28 Professional Services	181.11	500.00	494.70	500.00
29 Telephone / Mobile Charges	--	1.00	1.00	1.00
33 Subsidies	--	800.00	765.98	591.00
34 Scholarship/Stipend	--	--	31.70	20.00
36 Procurement of I.T. Equipments	--	27.00	27.00	27.00
39 Electricity Charges	--	3.00	3.80	3.00
40 Water Charges	--	0.20	0.20	0.20
50 Other charges	380.62	537.10	537.10	533.10
53 Major Works	--	250.00	250.00	300.00