



Finance Department
Government of Assam



ASSAM BUDGET

Highlights of **BUDGET** 2022-23



**AS PRESENTED IN THE BUDGET SESSION
FOR THE YEAR 2022-23**

(To be treated as strictly confidential till presented in the Assembly)



Finance Department
Government of Assam



Highlights of **BUDGET** 2022-23



**AS PRESENTED IN THE BUDGET SESSION
FOR THE YEAR 2022-23**

(To be treated as strictly confidential till presented in the Assembly)



CONTENTS

Contents	Page No.
1. Budget 2021-22: snapshot	5
2. inclusive budget in a nutshell	13
3. Top 15 Departments by Budget size 2021-22	15
4. Astadash Mukutar Unnoyonee Maala	16
5. Major Announcements	17
6. Budget: Glossary of Terms	18

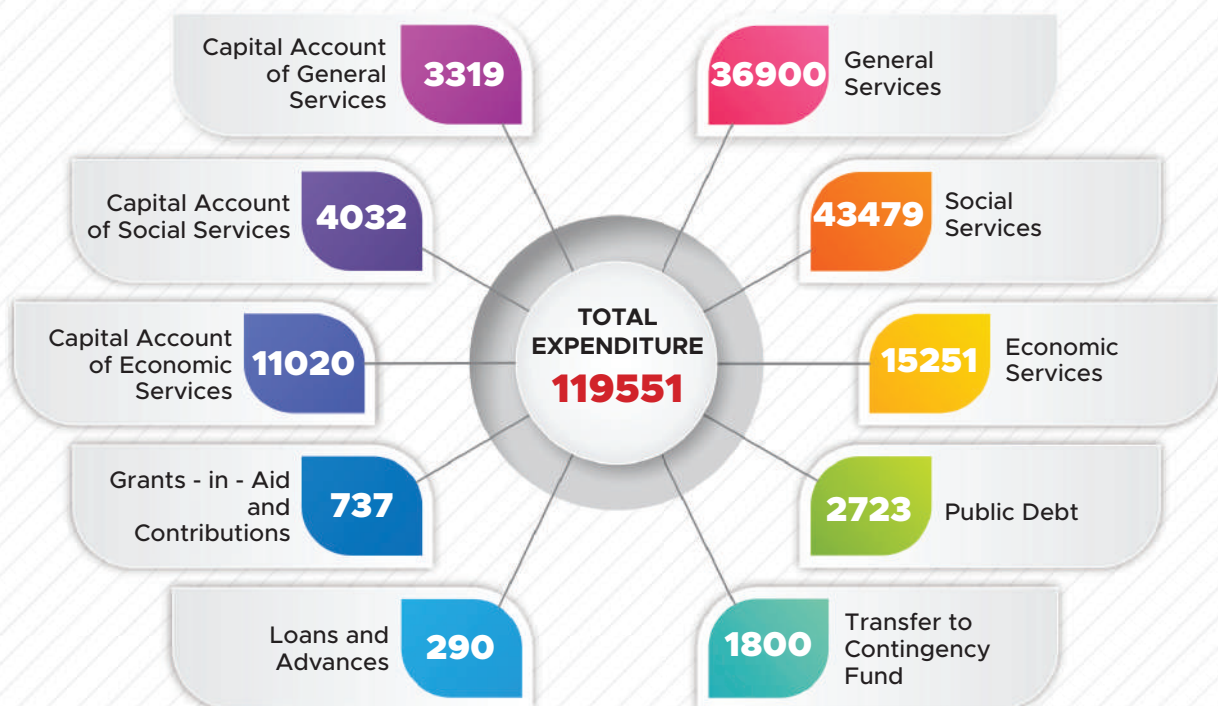
BUDGET 2022-23: SNAPSHOT

WHERE RUPEE COMES FROM

Figures (₹) in crore

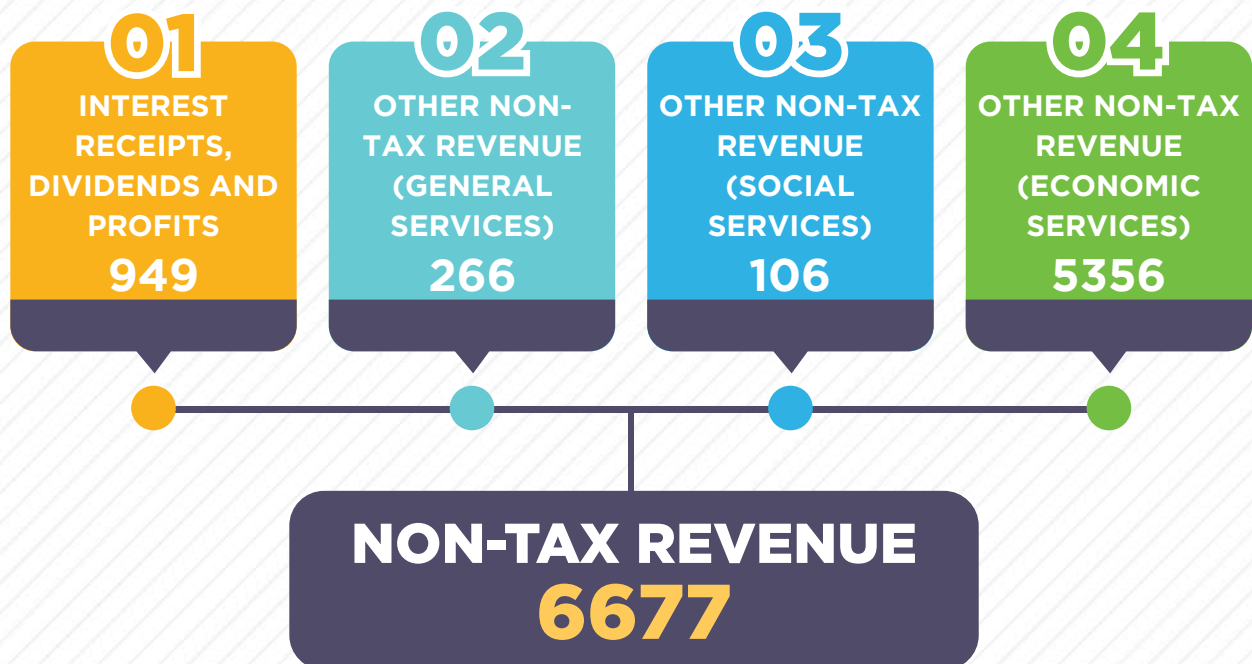
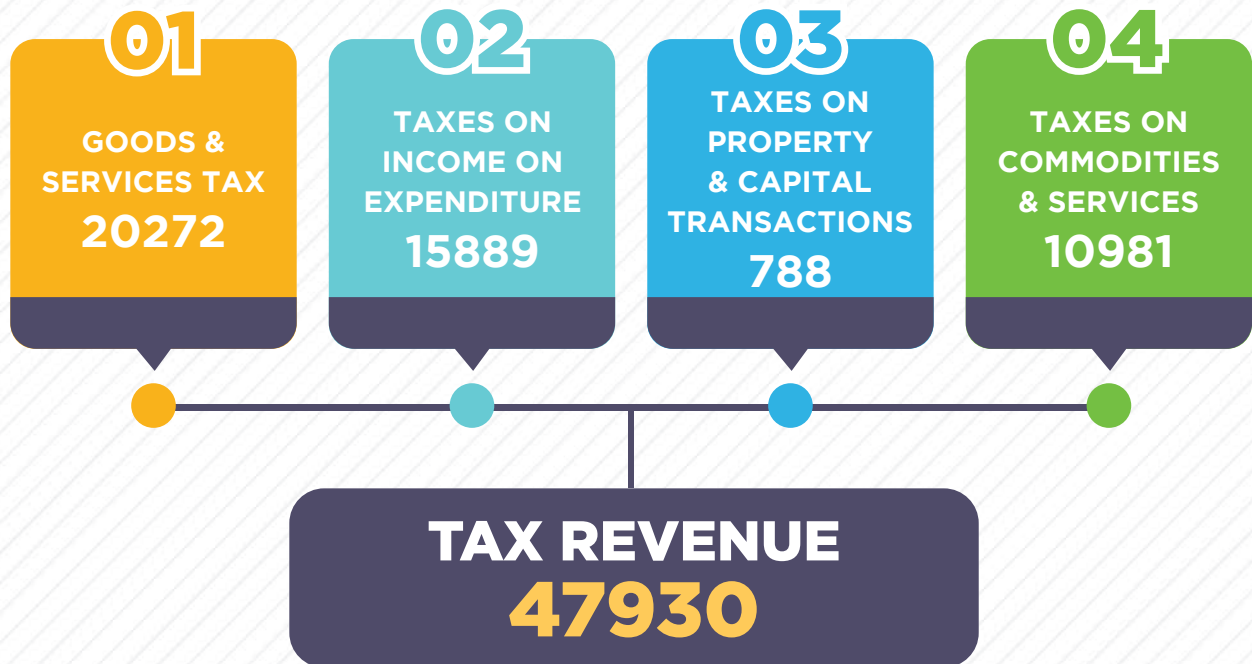


WHERE RUPEE GOES



BUDGET 2022-23: SNAPSHOT

Figures (₹) in crore



BUDGET 2022-23: SNAPSHOT

MAJOR REVENUE EARNING DEPARTMENTS

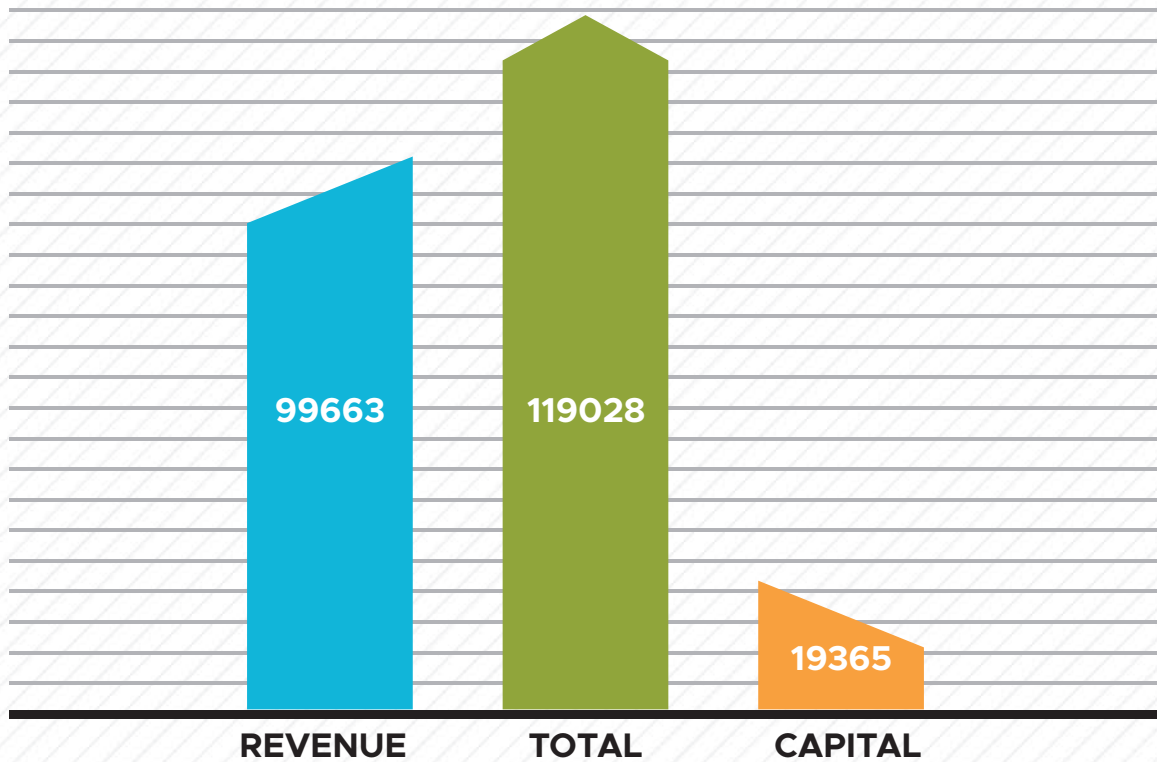
Figures (₹) in crore



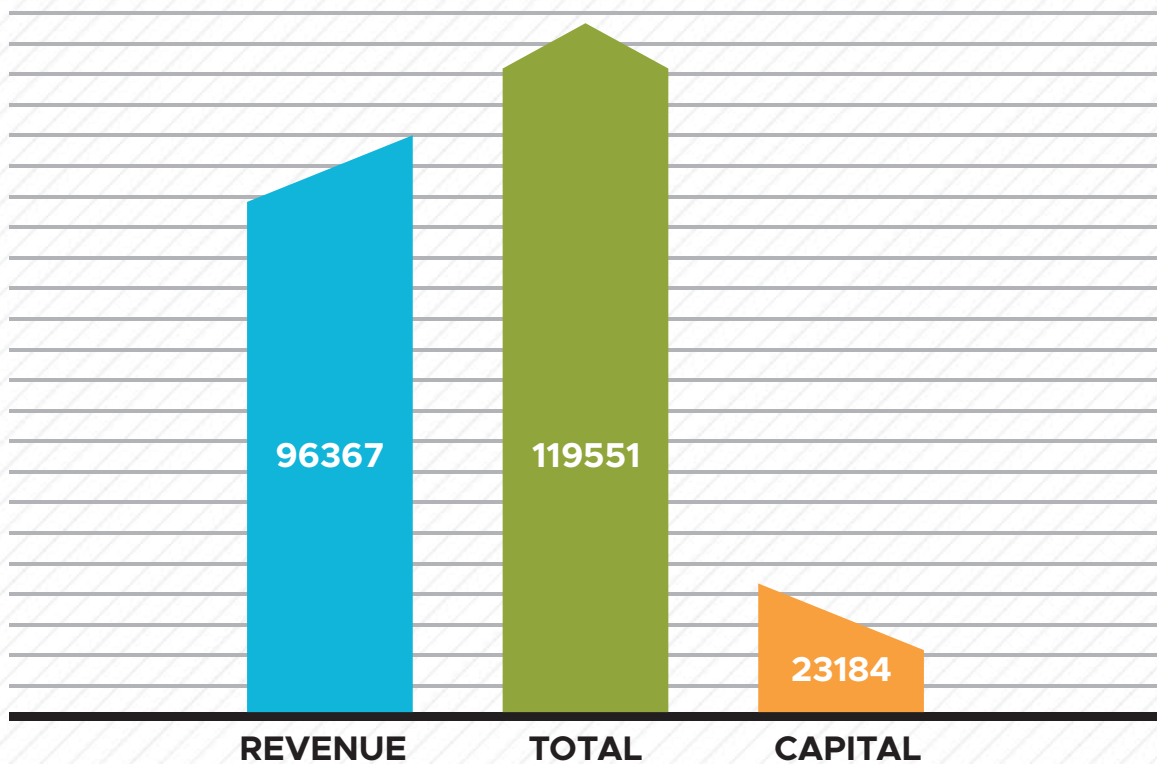
BUDGET 2022-23: SNAPSHOT

REVENUE VS CAPITAL RECEIPTS

Figures (₹) in crore



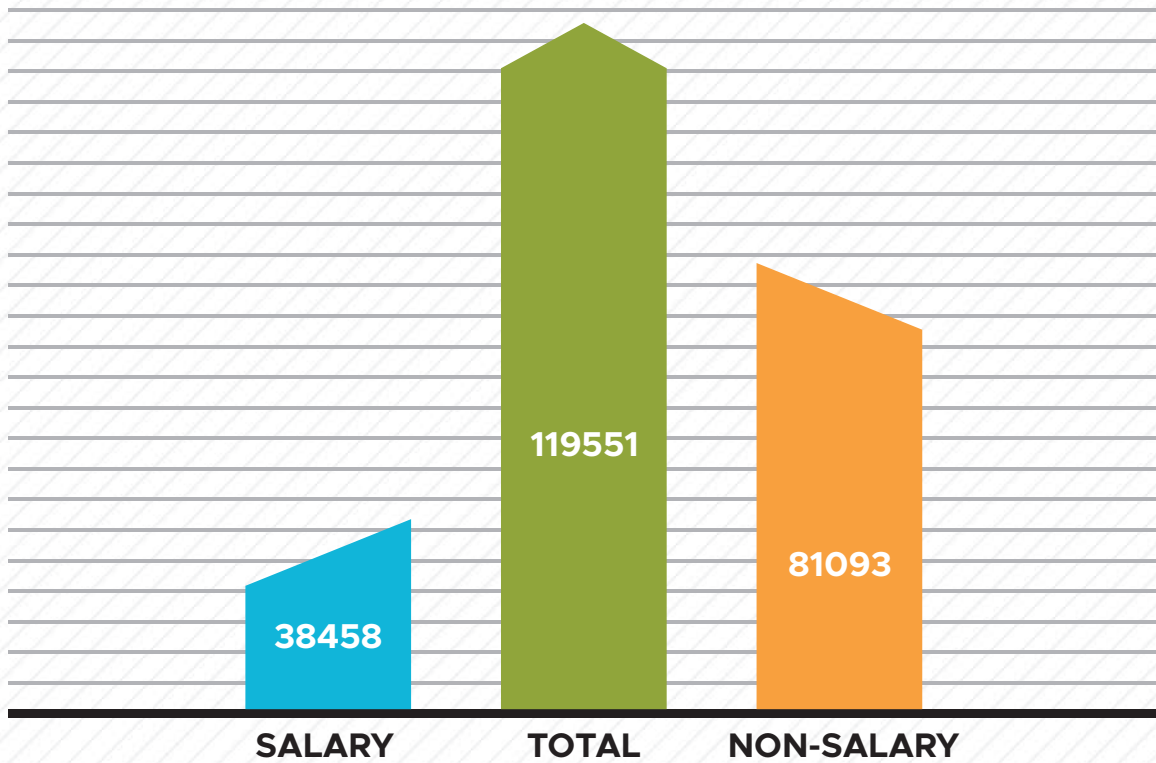
REVENUE VS CAPITAL EXPENDITURE



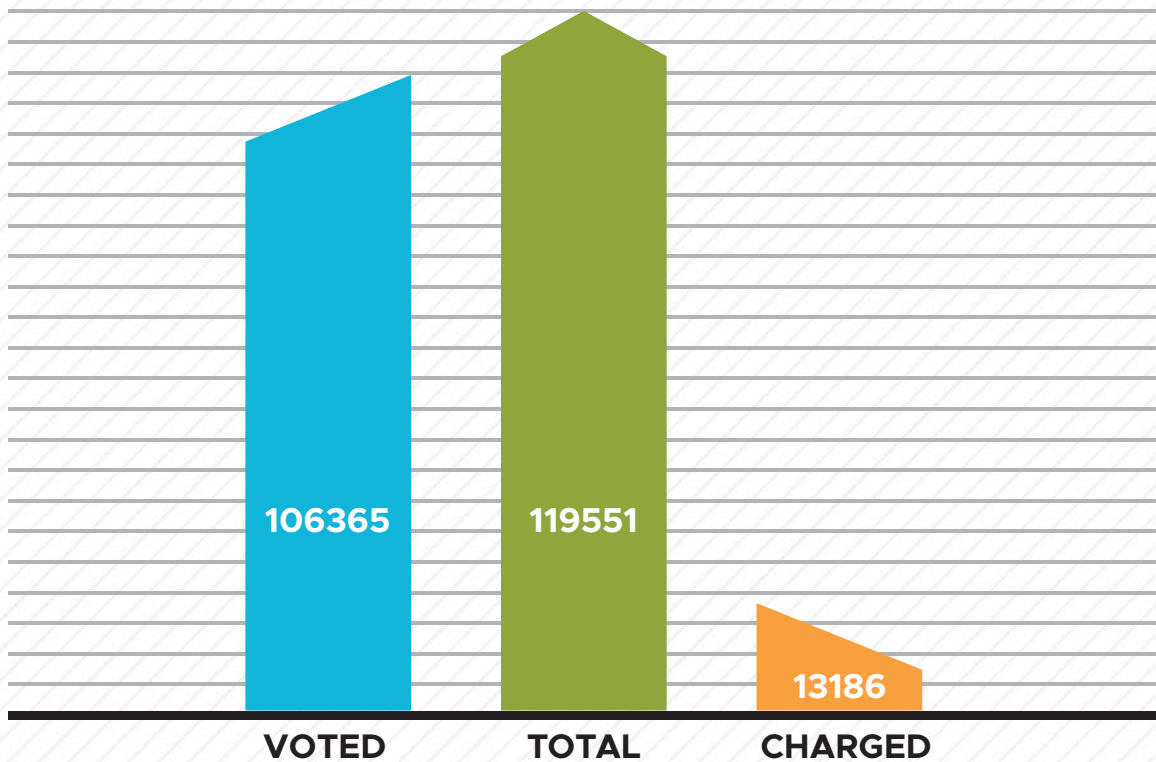
BUDGET 2022-23: SNAPSHOT

SALARY VS NON-SALARY

Figures (₹) in crore



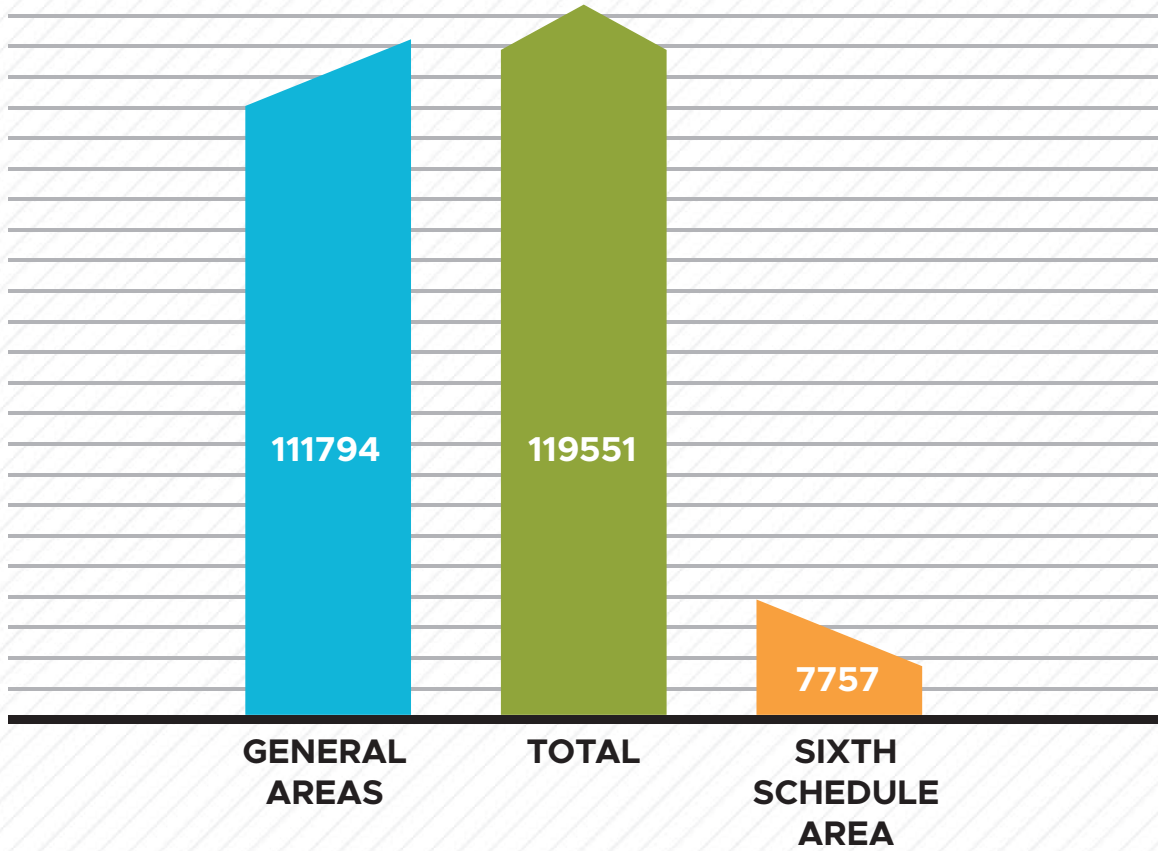
VOTED VS CHARGED



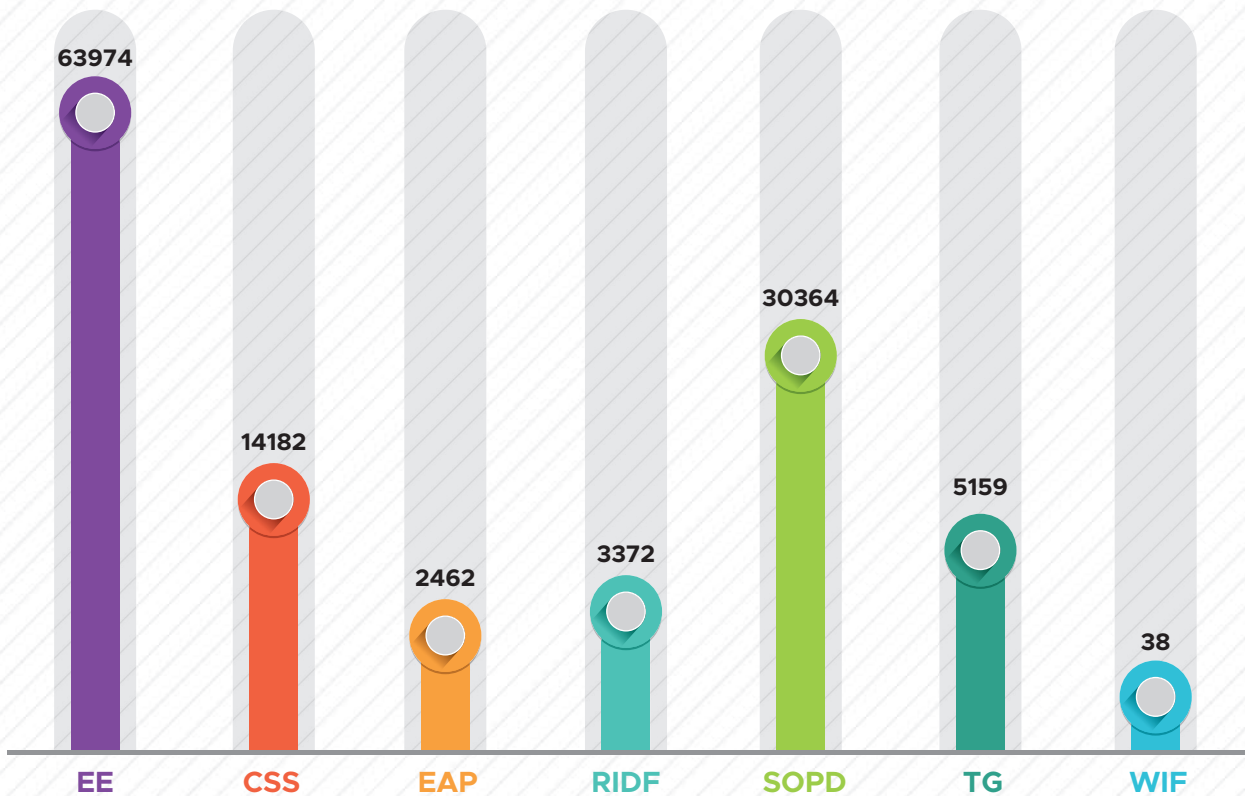
BUDGET 2022-23: SNAPSHOT

GENERAL AREAS VS SIXTH SCHEDULE AREA

Figures (₹) in crore



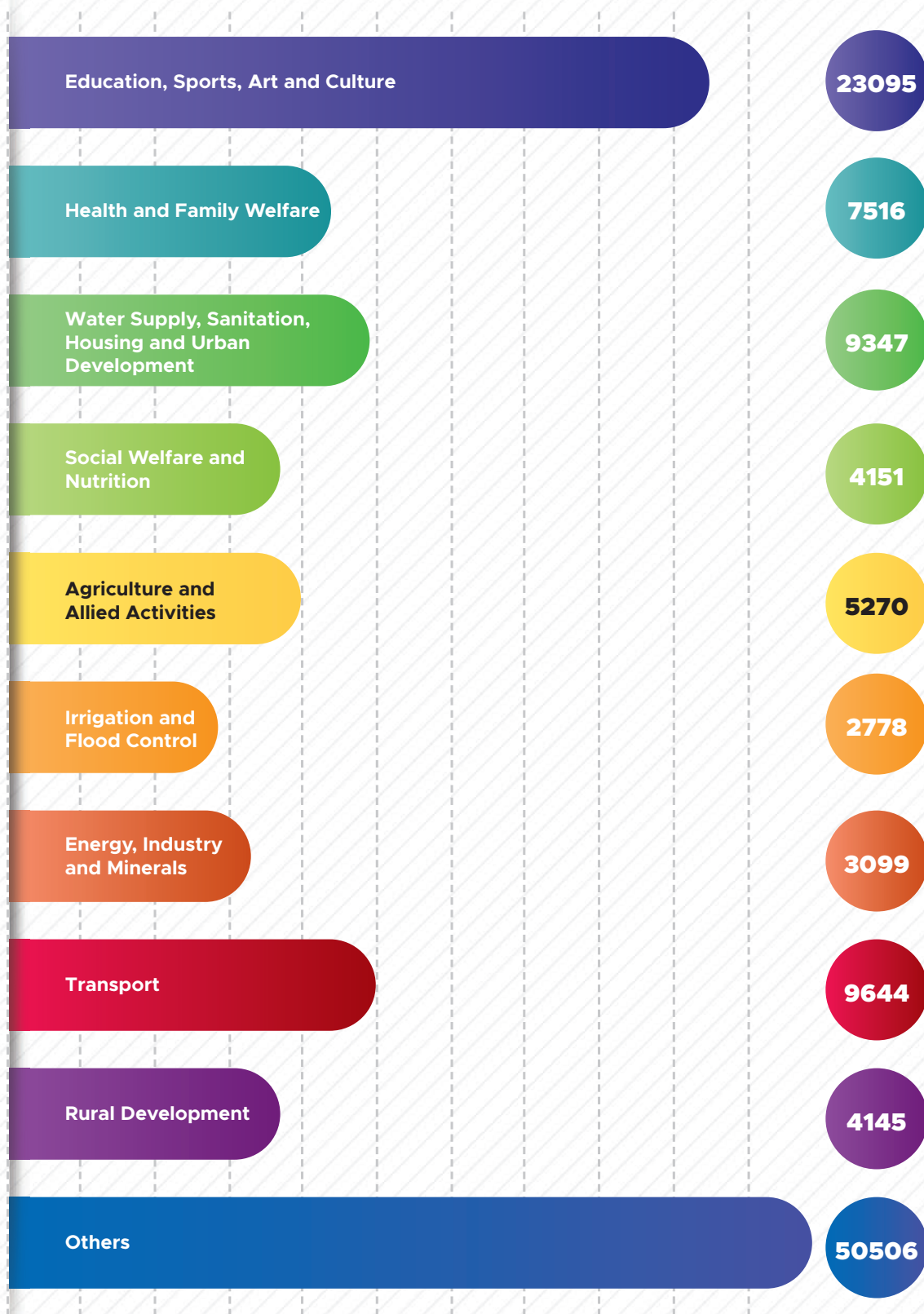
SCHEME PLAN



BUDGET 2022-23: SNAPSHOT

SECTOR VIEW OF EXPENDITURE

Figures (₹) in crore

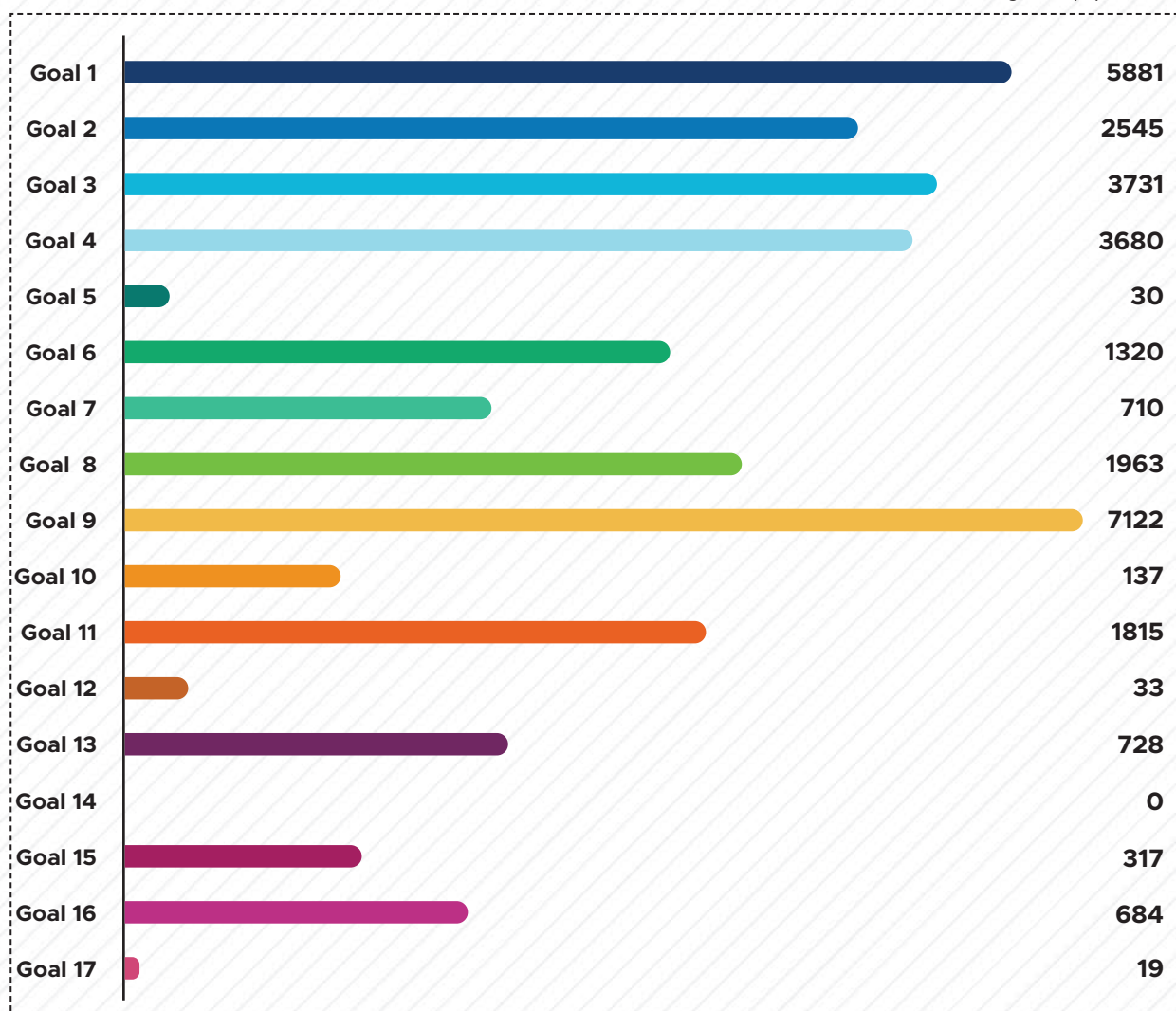


BUDGET 2022-23: SNAPSHOT

SUSTAINABLE DEVELOPMENT GOALS 2030

(GOAL WISE ALLOCATION FOR 2022-23, ASSAM)

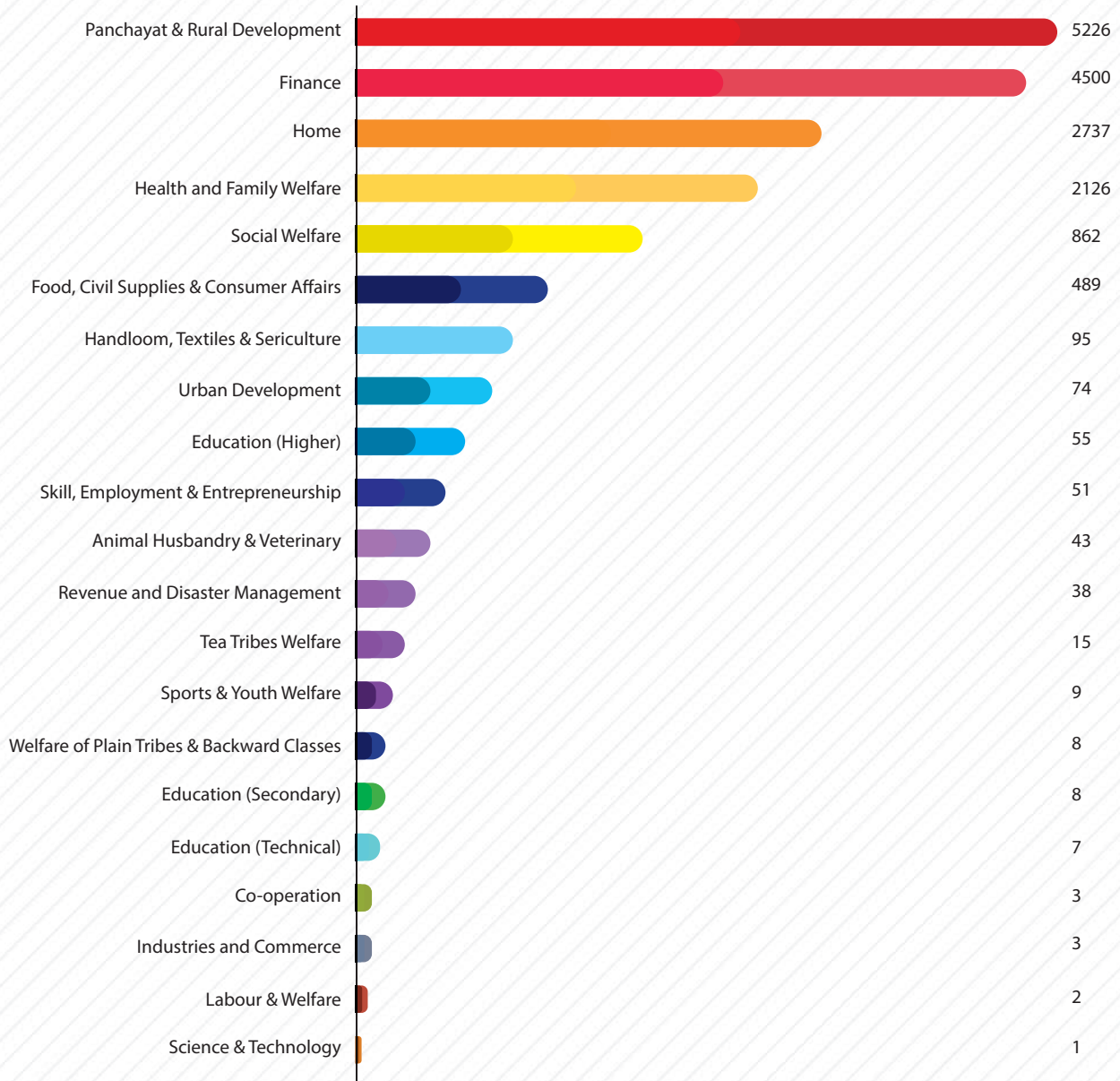
Figures (₹) in crore



- GOAL 1 : No Poverty
- GOAL 2 : Zero Hunger
- GOAL 3 : Good Health and Well-being
- GOAL 4 : Quality Education
- GOAL 5 : Gender Equality
- GOAL 6 : Clean Water and Sanitation
- GOAL 7 : Affordable and Clean Energy
- GOAL 8 : Decent Work and Economic Growth
- GOAL 9 : Industry, Innovation and Infrastructure
- GOAL 10 : Reduced Inequality
- GOAL 11 : Sustainable Cities and Communities
- GOAL 12 : Responsible Consumption and Production
- GOAL 13 : Climate Action
- GOAL 14 : Life Below Water
- GOAL 15 : Life on Land
- GOAL 16 : Peace and Justice Strong Institutions
- GOAL 17 : Partnerships to achieve the Goal

INCLUSIVE BUDGET IN A NUTSHELL

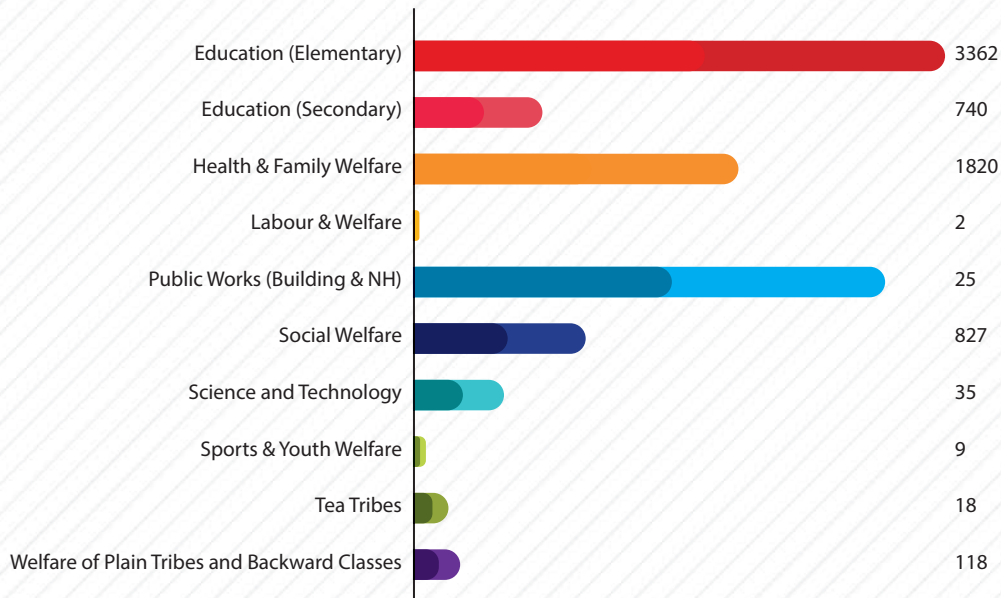
Figures (₹) in crore



GENDER BUDGET

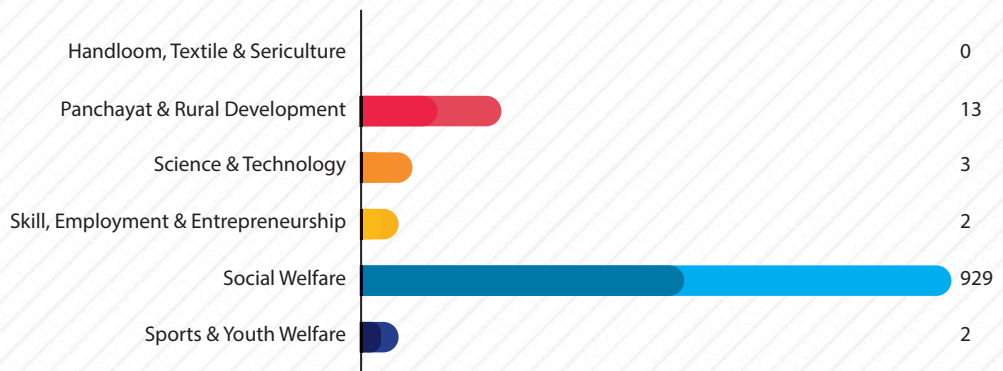
The Government of Assam has undertaken gender budgeting taking cognizance of the fact that state budgets impact men and women differently through the pattern of resource allocation. The gender budget is inclusive of information on gender-sensitive schemes undertaken by each Department, objective, budgetary outlays and the initiatives undertaken for women from social and economic status of women.

INCLUSIVE BUDGET IN A NUTSHELL



CHILD BUDGET

Child Budget Statement is a segregation of specific allocations targeted for children from the overall budgets of the departments. It captures budgetary provisions for all those programmes and schemes that are meant exclusively or largely for the welfare of children. This not only facilitates better monitoring of institutions/ schemes /programmes that have significant direct benefits for children but would also strengthen departments' accountability towards the budgetary commitments for them.



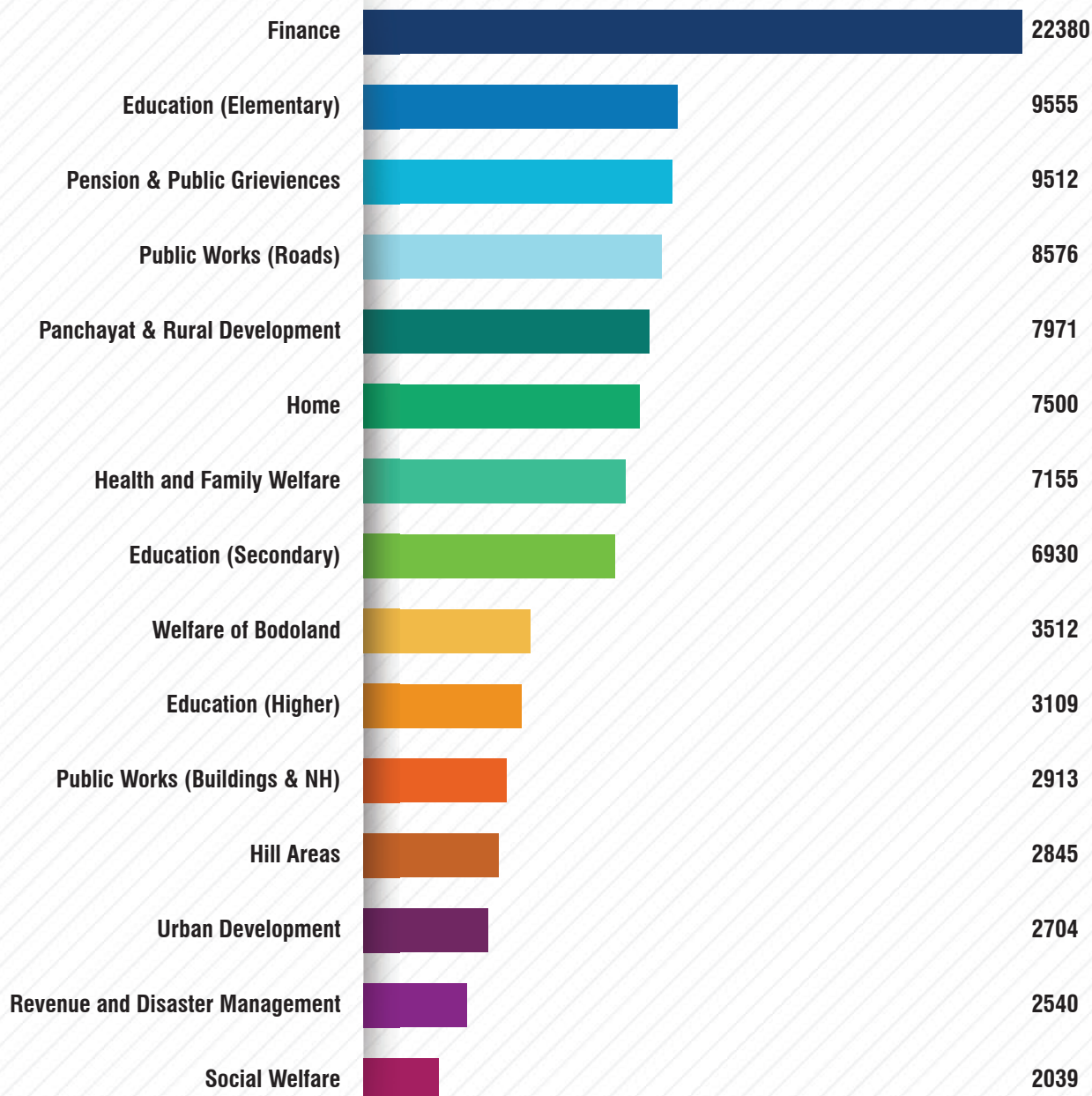
DIVYANG BUDGET

Divyang Budget Statement displays specific allocations meant for divyangjans from the overall budgets of the departments. It captures budgetary provisions for all those programmes and schemes that are meant exclusively or largely for the welfare of divyangjans.

It includes divyang-focused budgetary provisions under both "Schemes Expenditure" (erstwhile Plan expenditure) and "Establishment and Committed Expenditure" (erstwhile Non-plan expenditure) heads.

TOP 15 DEPARTMENTS BY BUDGET SIZE 2022-23

Figures (₹) in crore



ASHTADASH MUKUTOR UNNOYONEE MAALA

- i. **Creating Growth Corridors**
- ii. **Quest for Cultural Identity**
- iii. **Employment to One Lakh Youths**
- iv. **Assam Microfinance Incentive and Relief Scheme, 2021 (AMFIRS)**
- v. ***Orunodoi***
- vi. **Taking Care of Our Indigenous Communities**
- vii. ***Pragyan Bharati***
- viii. ***Seuj Axom Abhijan***
- ix. ***Su-Swasthyare Samriddhi***
- x. ***Mission Basundhara***
- xi. **Standing with Our Employees**
- xii. **Climate Resilient Agriculture**
- xiii. **Food Security**
- XIV. **POWERing Assam**
- xv. **Creating Ecosystem for Industrial Growth**
- xvi. ***Tejasvi Navadhitamastu Edu-Infra Funds (TNEIF)***
- xvii. **Youth Commission and *Mukhya Mantri Vikas aru Niyog Asoni***
- xviii. **Amrit-Guwahati Integrated Global City (Amrit GiG City)**

MAJOR ANNOUNCEMENTS

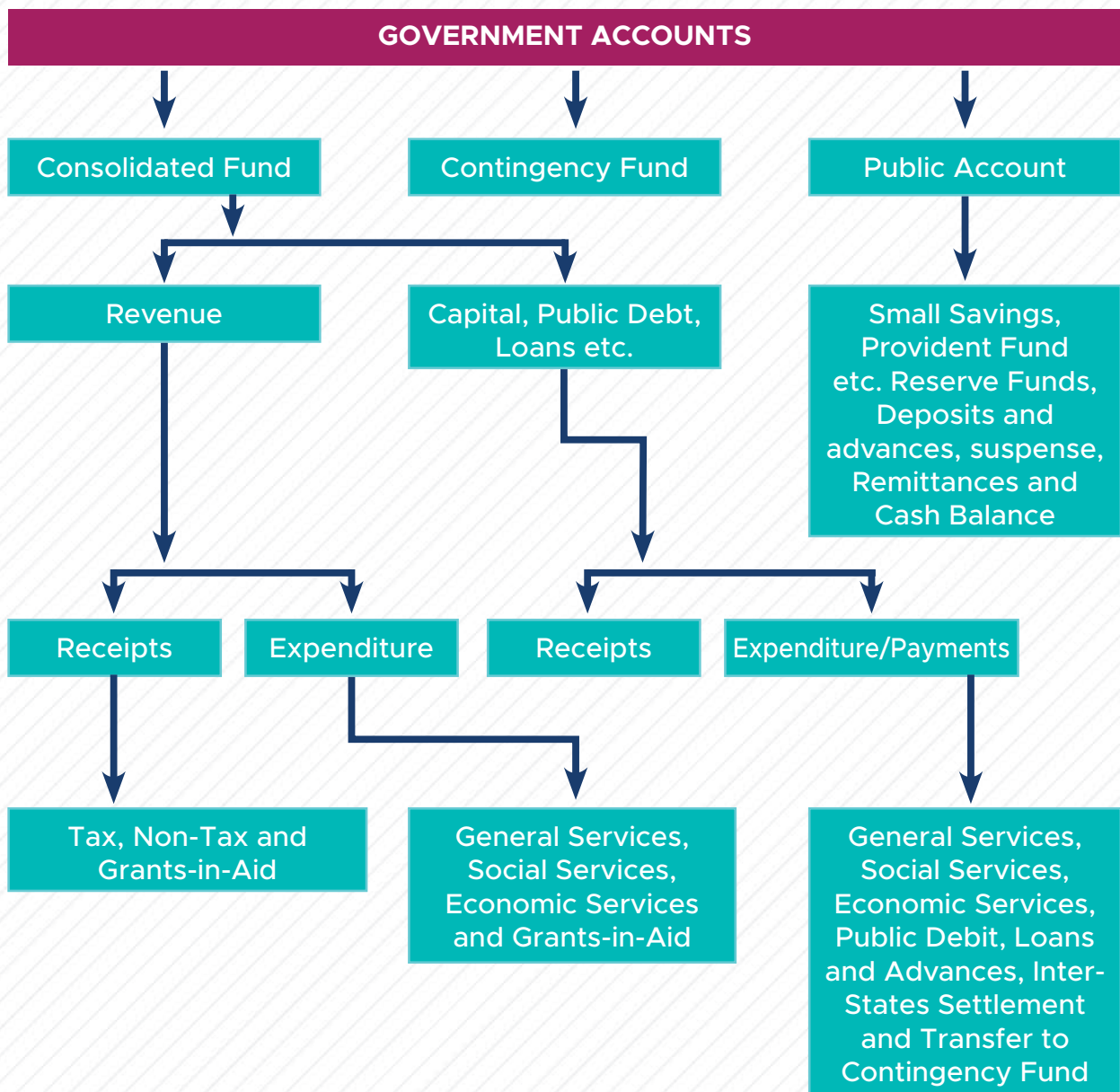
- i. **Tea and River Tourism**
- ii. **Assam Knowledge Network**
- iii. **Ensuring Protection of Our Children**
- iv. **Family Identity Card**
- v. **Augmentation of Corpus of Contingency Fund**
- vi. **Boosting Sports Infrastructure**
- vii. **Beautification of Circuit House**
- viii. **One General Budget Head**
- ix. **Excise Reforms**
- x. ***Swanirbhar Naari***
- xi. ***Garukhuti Project***
- xii. **10 Lakh Litre Milk Everyday**
- xiii. **Urban Infrastructure Development Fund**
- xiv. **Creation of Municipal Service Cadre**
- xv. ***Axom Adarxo Gram Yojana***
- xvi. ***Mukhya Mantrir Bijnan Pratibha Sandham***
- xvii. **Chief Minister's Fellowship for Climate Resilient Villages**
- xviii. **One District One Product (ODOP)**
- xix. **Start up Mission**

BUDGET: GLOSSARY OF TERMS

Budget: A budget is a statement of allocation of (scarce) resources to achieve government's objectives for a specific time period. It is a financial plan for how the Government will receive and utilize resources (funds) in a particular fiscal year. A Budget supports better accountability in the use of public funds; and helps in the prioritization of public functions to which scarce resources require immediate allocations.

Major Budget Components: A budget is a statement of allocation of (scarce) resources to achieve government's objectives for a specific time period. It is a financial plan for how the Government will receive and utilize resources (funds) in a particular fiscal year. A Budget supports better accountability in the use of public funds; and helps in the prioritization of public functions to which scarce resources require immediate allocations.

STRUCTURE OF GOVERNMENT ACCOUNTS



TYPES OF RECEIPTS

Tax Revenue

Comprises taxes collected and retained by the state and State's share of union taxes under Article 280(3) of the Constitution.

Non- Tax Revenue

Includes interest receipts, dividends, profits, oil royalty & forest royalty etc.

Grants- in- Aid

Essentially, a form of Central Assistance to the State Government from the Union Government. Includes 'External Grant Assistance' and 'Aid Material and Equipment' received from foreign governments and channelized through the Union Government. In turn, the state Governments also give Grants-in-aid to institutions like 6th Schedule Councils, Panchayati Raj Institutions, Autonomous Bodies etc.

Revenue Receipts

Revenue Receipt can be defined as those receipts which neither create any liability nor cause any reduction in the assets of the government. They are regular and recurring in nature and the government receives them in the normal course of activities.

Capital Receipts

These are loans raised by the Government from the public (these are termed as market loans), borrowings by the Government from the Reserve Bank of India and other parties through the sale of Treasury Bills, the loans received from Foreign Government and Bodies, disinvestment receipts and recoveries of loans from State and Union Territory Governments and other parties. Expenditure is classified as Revenue Expenditure and Capital Expenditure.

Revenue Expenditure

Revenue Expenditure is an amount to meet the day-to-day running of the Government departments and for rendering of various services, making interest payments on debt, meeting subsidies etc.

Capital Expenditure

Capital Expenditure is an amount to create permanent assets, or to enhance the utility of such assets, or to reduce permanent liabilities. Example of capital expenditure are acquisition of assets like land, buildings, machinery, equipment, investments in shares etc.

With the merger of the Plan and Non-plan heads, we have introduced new expenditure classifications as listed below:

Estimated Resource Pool	Consists of the Central Devolution, States Own Tax & Non-Tax Revenue and other sources of revenue including borrowing etc.
State Funding for Priority Development (SFPD)	Consists of the estimated resource pool excluding the former Non-Plan expenditure (now called as establishment expenditure etc.)

State Own Priority Development Schemes (SOPD)	Former State Plan scheme which includes schemes taken from State's Own resources, State Share for Centrally Sponsored Schemes/ NEC/ NLCPR/ RIDE counterpart funding for EAP et., allocations to 6 th Schedule Councils, TSP and SCSP.
---	--

With the merger of the plan and NON-plan heads, we have introduced new expenditure classifications as listed below:

SOPD-G	State's Own Priority Development- General
SOPD-SCSP	State's Own Priority Development- SCSP
SOPD- TSP	State's Own Priority Development- TSP
SOPD-SS	State's Own Priority Development-State Share
SOPD-ODS	State's Own Priority Development- Other Development Scheme
CSS	Centrally Sponsored Scheme
RIDF- SS	Rural Infrastructure Development Fund- State Share
EAP	Externally Aided Projects
EAP-SS	Externally Aided Projects- State Share
TG-UL	Transfer Grants to Urban Local Bodies
TG- AC	Transfer Grants to Autonomous Councils
TG-DC	Transfer Grants to Development councils
TG-SSA	Transfer Grants to Sixth Schedule Areas
TG-EI	Transfer Grants to Educational Institution
TG-PRI	Transfer Grants to Panchayati Raj Institutions
TG-SFC	Transfer Grants to State Finance Commission Grants
TG-IB	Transfer Grants to Individual- Beneficiaries
SOPD-GSP	State's Own Priority Development-GOI Special Scheme
EE-CS	Establishment Expenditure- Central Share
RIDF-LS	Rural Infrastructure Development Fund- Loan Share
SOPD EE-SSA	Establishment Expenditure- Sixth Schedule Area
WIF-LS	Warehouse Infrastructure Fund- Loan Share
WIF-SS	Warehouse Infrastructure Fund- State Share



**ASSAM
BUDGET**
2022-2023