

**Detailed Demands for Grants for 2017-2018**

Demand No. / Serial No.	Major Heads	Pages
26	2551 - Hill Areas .....	1-15
	3451 - Secretariat-Economic Services .....	16-18
27	2014 - Administration of Justice .....	19-21
	2015 - Elections .....	22-31
	2049 - Interest Payments .....	32-34
	2051 - Public Service Commission .....	35-37
	2052 - Secretariat--General Services .....	38-52
	2055 - Police .....	53-128
	2059 - Public Works .....	129-133
	2070 - Other Administrative Services .....	134-181
	2075 - Miscellaneous General Services .....	182-186
	2216 - Housing .....	187-188
	2235 - Social Security And Welfare .....	189-197
	2250 - Other Social Services .....	198-200
	2575 - Other Special Areas Programmes .....	201-207
	3451 - Secretariat-Economic Services .....	208-210
	3454 - Census, Surveys and Statistics .....	211-216
	4055 - Capital Outlay on Police .....	217-225
	4059 - Capital Outlay on Public Works .....	226-230
	4070 - Capital Outlay on Other Administrative Services .....	231-232
	4216 - Capital Outlay on Housing .....	233-236
	4235 - Capital Outlay on Social Security and Welfare .....	237-238
4250 - Capital Outlay on Other Social Services .....	239-240	
4575 - Capital Outlay on Other Special Areas Programme .....	241-245	
6004 - Loans and Advances from the Central Government .....	246-248	
28	2049 - Interest Payments .....	249-252
	2216 - Housing .....	253-265
	2217 - Urban Development .....	266-268
	2251 - Secretariat--Social Services .....	269-271
	2852 - Industries .....	272-279

**Detailed Demands for Grants for 2017-2018**

Demand No. / Serial No.	Major Heads	Pages
	4210 - Capital Outlay on Medical and Public Health .....	280-281
	4216 - Capital Outlay on Housing .....	282-298
	5452 - Capital Outlay on Tourism .....	299-300
	6003 - Internal Debt of the State Government .....	301-303
	6004 - Loans and Advances from the Central Government .....	304-305
	6216 - Loans for Housing .....	306-308
29	2852 - Industries .....	309-314
	3451 - Secretariat-Economic Services .....	315-317
	4858 - Capital Outlay on Engineering Industries .....	318-319
	4860 - Capital Outlay on Consumer Industries .....	320-322
	4875 - Capital Outlay on Other Industries .....	323-324
	4885 - Other Capital Outlay on Industries and Minerals .....	325-326
	6004 - Loans and Advances from the Central Government .....	327-328
	6857 - Loans for Chemical and Pharmaceutical Industries .....	329-330
	6858 - Loans for Engineering Industries .....	331-333
	6860 - Loans for Consumer Industries .....	334-336
67	2852 - Industries .....	337-341
	3451 - Secretariat-Economic Services .....	342-344
	4857 - Capital Outlay on Chemical and Pharmaceutical Industries .....	345-348
	4858 - Capital Outlay on Engineering Industries .....	349-350
	4860 - Capital Outlay on Consumer Industries .....	351-352
	4875 - Capital Outlay on Other Industries .....	353-354
	4885 - Other Capital Outlay on Industries and Minerals .....	355-356
	5075 - Capital Outlay on Other Transport Services .....	357-358
	6857 - Loans for Chemical and Pharmaceutical Industries .....	359-362
	6858 - Loans for Engineering Industries .....	363-366
	6860 - Loans for Consumer Industries .....	367-371

**REVENUE EXPENDITURE**  
**DEMAND No. 26**  
**Hill Affairs Department**  
**C-Economic Services - (c) Special Areas Programmes**  
**Head of Account : 2551 - Hill Areas**

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>60 - OTHER HILL AREAS</b>				
<b>101- Development of Hill Areas</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 101</b>	...	...	...	...
<b>191- Assistance to the Darjeeling Gorkha Autonomous Hill Council</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	2,00,000	...	...	...
<b>Total - 191</b>	2,00,000	...	...	...
<b>193- Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof</b>				
NP-Non Plan	430,11,27,501	466,16,52,000	476,49,41,000	...
SP-State Plan (Annual Plan & XII th Plan)	142,50,59,300	191,58,56,000	212,86,00,000	...
<b>Total - 193</b>	572,61,86,801	657,75,08,000	689,35,41,000	...
<b>199- Assistance to Non-Government Institute</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 199</b>	...	...	...	...
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	12,79,29,000	9,44,32,000	9,75,00,000	...
<b>Total - 789</b>	12,79,29,000	9,44,32,000	9,75,00,000	...
<b>796- Tribal Areas Sub-Plan</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	32,44,89,000	23,97,12,000	24,75,00,000	...
<b>Total - 796</b>	32,44,89,000	23,97,12,000	24,75,00,000	...
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>	6,720	3,92,000	3,92,000	...
<b>Total - 800</b>	6,720	3,92,000	3,92,000	...
<b>Grand Total - Gross</b>	617,88,11,521	691,20,44,000	723,89,33,000	...
Voted	617,88,11,521	691,20,44,000	723,89,33,000	...
Charged	...	...	...	...
<b>NP - Non Plan</b>	430,11,34,221	466,20,44,000	476,53,33,000	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	187,76,77,300	225,00,00,000	247,36,00,000	...
<b>Deduct Recoveries</b>	-1,427	-2,74,54,000	-1,000	...
<b>Grand Total - Net</b>	617,88,10,094	688,45,90,000	723,89,32,000	...
Voted	617,88,10,094	688,45,90,000	723,89,32,000	...
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2551**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 2551-60-101 - DEVELOPMENT OF HILL AREAS</b>				
<b>60 - OTHER HILL AREAS</b>				
<b>101- Development of Hill Areas</b>				
<b>NP-Non Plan</b>				
001- Development of Hill Areas of Darjeeling District [HA]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
046- Accelerated Development of Hill Areas [HA]				
27- Minor Works/ Maintenance	...	...	...	...
047- Hill Affairs Sector (Central Share) (HADP) [HA]				
27- Minor Works/ Maintenance	...	...	...	...
<b>Total - 2551-60-101</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2551-60-191 - ASSISTANCE TO THE DARJEELING GORKHA AUTONOMOUS HILL COUNCIL**

**60 - OTHER HILL AREAS**

**191- Assistance to the Darjeeling Gorkha Autonomous Hill**

**Council**

**NP-Non Plan**

002- Agriculture Sector [HA]

31- Grants-in-aid-GENERAL

01-Salary Grants

... ..

02-Other Grants

... ..

003- Medical and Public Health Sector [HA]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2551**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
004- Public Health Engineering Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
005- Vocational Training (Labour) Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
006- Animal Resource Development Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
007- Irrigation and Waterways Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
008- Fisheries Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
009- Cottage and Small Scale Industries (Village and small Industries) Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
010- Board of Revenue Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
011- Hill Affairs Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
012- Public Works (Construction Board) Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2551**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
013- Minor Irrigation Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
014- Tourism Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
015- Information and Cultural Affairs Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
016- Public Works (Roads) Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
017- Public Works Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
018- Forestry Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
019- Sports and Youth Services Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
020- Transport Sector [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
021- Mass Education Extension Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
022- Education Sector ( Secondary) [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
023- Education Sector (Primary) [HA]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2551**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
024- Other Departmental Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
025- B.C.W.Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
026- Food Processing Industries and Horticulture Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Hill Affairs Sector (Central Share) (HADP) [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants	2,00,000	...	...	...
<b>Total - 2551-60-191-SP-001</b>	2,00,000	...	...	...
058- Hill Affairs Sector other than HADP [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
059- Infrastructural facilities for the Hill Affairs Programmes under RIDF (RIDF) [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>Total - 2551-60-191-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	2,00,000	...	...	...
<b>Total - 2551-60-191</b>	<b>2,00,000</b>	...	...	...
Voted	2,00,000	...	...	...
Charged	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2551**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 2551-60-193 - ASSISTANCE TO NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEES OR EQUIVALENT THEREOF</b>				
<b>60 - OTHER HILL AREAS</b>				
<b>193- Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof</b>				
<b>NP-Non Plan</b>				
002- Agriculture Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
003- Medical and Public Health Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
004- Public Health Engineering Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
005- (Labour) Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
006- Animal Resource Development Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
007- Irrigation and Water Ways Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
008- Fisheries Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
009- Cottage and Small Scale Industries (Village and Small Industries) Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2551**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
-----				
010- Board of Revenue Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
011- Hill Affairs Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	11,37,65,000	12,34,14,000	12,62,79,000	...
02-Other Grants	3,00,15,000	3,15,16,000	3,15,16,000	...
	-----			
<b>Total - 2551-60-193-NP-011-31</b>	14,37,80,000	15,49,30,000	15,77,95,000	...
	-----			
<b>Total - 2551-60-193-NP-011</b>	14,37,80,000	15,49,30,000	15,77,95,000	...
-----				
012- Public Works (Construction Board) Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
013- Minor Irrigation Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
014- Tourism Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
015- Information and Cultural Affairs Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
016- Public Works (Roads) Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
017- Public Works Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
018- Forestry Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2551**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02-Other Grants	...	...	...	...
019- Sports and Youth Services Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
020- Transport Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
021- Mass Education Extension Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
022- Education Sector (Secondary) [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
023- Education Sector (Primary) [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
024- Other Departmental Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	405,14,83,000	439,67,22,000	449,71,46,000	...
02-Other Grants	10,58,64,501	11,00,00,000	11,00,00,000	...
<b>Total - 2551-60-193-NP-024-31</b>	415,73,47,501	450,67,22,000	460,71,46,000	...
<b>Total - 2551-60-193-NP-024</b>	415,73,47,501	450,67,22,000	460,71,46,000	...
025- Backward Classes Welfare Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
026- Food Processing Industries and Horticulture Sector (HA) [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
027- Maintenance of roads in hill areas [HA]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2551**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>Total - 2551-60-193-NP - Non Plan</b>	430,11,27,501	466,16,52,000	476,49,41,000	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Hill Affairs Sector [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
058- Hill Affairs Sector other than HADP (HA) [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants	42,90,00,000	132,36,00,000	132,36,00,000	...
<b>Total - 2551-60-193-SP-058</b>	42,90,00,000	132,36,00,000	132,36,00,000	...
059- Infrastructural facilities for the Hill Affairs Programmes under RIDF (RIDF) [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
35- Grants for creation of Capital Assets	46,50,77,300	20,00,00,000	40,00,00,000	...
<b>Total - 2551-60-193-SP-059</b>	46,50,77,300	20,00,00,000	40,00,00,000	...
060- Special Central Assistance (SCA) for Hill Areas Development Programmes (Central Share) (HADP) [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants	11,34,00,000	...	...	...
<b>Total - 2551-60-193-SP-060</b>	11,34,00,000	...	...	...
061- Special Central Assistance(SCA) for HADP (State Share) (HADP) [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,25,82,000	39,22,56,000	...	...
<b>Total - 2551-60-193-SP-061</b>	1,25,82,000	39,22,56,000	...	...
063- Development of areas of Gorkhaland Territorial Administration (GTA) (HADP) [HA]				
35- Grants for creation of Capital Assets	40,50,00,000	...	40,50,00,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2551**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 2551-60-193-SP-063</b>	40,50,00,000	...	40,50,00,000	...
<b>Total - 2551-60-193-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	142,50,59,300	191,58,56,000	212,86,00,000	...
<b>Total - 2551-60-193</b>	<b>572,61,86,801</b>	<b>657,75,08,000</b>	<b>689,35,41,000</b>	...
Voted	572,61,86,801	657,75,08,000	689,35,41,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2551-60-199 - ASSISTANCE TO NON-GOVERNMENT INSTITUTE**

**60 - OTHER HILL AREAS**

**199- Assistance to Non-Government Institute**

**SP-State Plan (Annual Plan & XII th Plan)**

060- ACA- for setting up of Darjeeling Gorkha Hill Council

Institute of Technology [HA]

31- Grants-in-aid-GENERAL

02-Other Grants

**Total - 2551-60-199**

Voted

Charged

...	...	...	...
...	...	...	...
...	...	...	...
...	...	...	...

**DETAILED ACCOUNT NO. 2551-60-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**60 - OTHER HILL AREAS**

**789- Special Component Plan for Scheduled Castes**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Hill Affairs Sector (Central Share) (HADP) [HA]

31- Grants-in-aid-GENERAL

02-Other Grants

1,00,000      ...      ...      ...

**Total - 2551-60-789-SP-001**

1,00,000      ...      ...      ...

009- Hill Affairs Sector (Central Share) (HADP) [HA]

31- Grants-in-aid-GENERAL

02-Other Grants

2,73,00,000      ...      ...      ...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2551**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 2551-60-789-SP-009</b>	2,73,00,000	...	...	...
010- ACA- for setting up of Darjeeling Gorkha Hill Council Institute of Technology [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
012- Hill Affairs Sector(State Share) (HADP) [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants	30,29,000	9,44,32,000	...	...
35- Grants for creation of Capital Assets	...	...	...	...
<b>Total - 2551-60-789-SP-012</b>	30,29,000	9,44,32,000	...	...
013- Development of areas of Gorkhaland Territorial Administration (GTA) (HADP) [HA]				
35- Grants for creation of Capital Assets	9,75,00,000	...	9,75,00,000	...
<b>Total - 2551-60-789-SP-013</b>	9,75,00,000	...	9,75,00,000	...
<b>Total - 2551-60-789-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	12,79,29,000	9,44,32,000	9,75,00,000	...
<b>Total - 2551-60-789</b>	<b>12,79,29,000</b>	<b>9,44,32,000</b>	<b>9,75,00,000</b>	...
Voted	12,79,29,000	9,44,32,000	9,75,00,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2551-60-796 - TRIBAL AREAS SUB-PLAN**

**60 - OTHER HILL AREAS**

**796- Tribal Areas Sub-Plan**

**SP-State Plan (Annual Plan & XII th Plan)**

002- Hill Affairs Sector (Central Share) (HADP) [HA]

31- Grants-in-aid-GENERAL

    02-Other Grants

6,93,00,000

...

...

...

**Total - 2551-60-796-SP-002**

6,93,00,000

...

...

...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2551**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
007- ACA- for setting up of Darjeeling Gorkha Hill Council Institute of Technology [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
009- Hill Affairs Sector (State Share) (HADP) [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants	76,89,000	23,97,12,000	...	...
35- Grants for creation of Capital Assets	...	...	...	...
<b>Total - 2551-60-796-SP-009</b>	76,89,000	23,97,12,000	...	...
010- Development of areas of Gorkhaland Territorial Administration (GTA) (HADP) [HA]				
35- Grants for creation of Capital Assets	24,75,00,000	...	24,75,00,000	...
<b>Total - 2551-60-796-SP-010</b>	24,75,00,000	...	24,75,00,000	...
<b>Total - 2551-60-796-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	32,44,89,000	23,97,12,000	24,75,00,000	...
<b>Total - 2551-60-796</b>	<b>32,44,89,000</b>	<b>23,97,12,000</b>	<b>24,75,00,000</b>	...
Voted	32,44,89,000	23,97,12,000	24,75,00,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2551-60-800 - OTHER EXPENDITURE**

**60 - OTHER HILL AREAS**

**800- Other Expenditure**

**NP-Non Plan**

001- Expenditure in Connection with Holding Election of the  
Darjeeling Gorkha Hill Council [HA]

50- Other Charges	6,720	3,92,000	3,92,000	...
<b>Total - 2551-60-800-NP - Non Plan</b>	6,720	3,92,000	3,92,000	...
<b>Total - 2551-60-800</b>	<b>6,720</b>	<b>3,92,000</b>	<b>3,92,000</b>	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2551**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	6,720	3,92,000	3,92,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2551 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**60 - OTHER HILL AREAS**

**101- Development of Hill Areas**

**NP-Non Plan**

001-Development of Hill Areas of Darjeeling District [HA]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

...	...	...	...
...	...	...	...

*Total - 101 - Deduct - Recoveries*

...	...	...	...
-----	-----	-----	-----

**193- Assistance to Nagar Panchayats/Notified Area**

**Committees or equivalent thereof**

**NP-Non Plan**

011-Hill Affairs Sector [HA]

70-Deduct Recoveries

01-Others

-1,427	-2,74,09,000	-1,000	...
--------	--------------	--------	-----

*Total - 193 - Deduct - Recoveries*

-1,427	-2,74,09,000	-1,000	...
--------	--------------	--------	-----

**800- Other Expenditure**

**NP-Non Plan**

001-Expenditure in Connection with Holding Election of the  
Darjeeling Gorkha Hill Council [HA]

70-Deduct Recoveries

01-Others

...	-45,000	...	...
-----	---------	-----	-----

*Total - 800 - Deduct - Recoveries*

...	-45,000	...	...
-----	---------	-----	-----

**911- Deduct Recoveries of Overpayments**

**NP-Non Plan**

001-Hill Affairs Sector [HA]

70-Deduct Recoveries

01-Others

...	...	...	...
-----	-----	-----	-----



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2551**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
011-Hill Affairs Sector [HA]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	...	...	...	...
<b><i>Total - 2551 - Deduct - Recoveries</i></b>	-1,427	-2,74,54,000	-1,000	...

# REVENUE EXPENDITURE

DEMAND No. 26

Hill Affairs Department

C-Economic Services - (j) General Economic Services

Head of Account : 3451 - Secretariat-Economic Services

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
Deduct - Recoveries		...	...	...
Net Expenditure		...	...	...

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
090- Secretariate NP-Non Plan	77,18,316	86,18,000	89,60,000	...
Total - 090	77,18,316	86,18,000	89,60,000	...
Grand Total - Gross	77,18,316	86,18,000	89,60,000	...
Voted	77,18,316	86,18,000	89,60,000	...
Charged	...	...	...	...
NP - Non Plan	77,18,316	86,18,000	89,60,000	...
Deduct Recoveries	...	-1,000	...	...
Grand Total - Net	77,18,316	86,17,000	89,60,000	...
Voted	77,18,316	86,17,000	89,60,000	...
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3451**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 3451-00-090 - SECRETARIATE</b>				
<b>090- Secretariate</b>				
<b>NP-Non Plan</b>				
022- Department of Hill Affairs [HA]				
01- Salaries				
01-Pay	30,69,958	30,14,000	31,62,000	...
14-Grade Pay	7,23,717	6,83,000	7,91,000	...
02-Dearness Allowance	24,71,754	31,42,000	30,37,000	...
03-House Rent Allowance	5,46,802	5,55,000	5,53,000	...
04-Ad hoc Bonus	19,200	37,000	37,000	...
05-Interim Relief	...	2,11,000	2,21,000	...
07-Other Allowances	1,86,154	36,000	36,000	...
11-Compensatory Allowance	29,682	...	30,000	...
12-Medical Allowances	38,100	40,000	40,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 3451-00-090-NP-022-01</b>	70,85,367	77,18,000	79,07,000	...
02- Wages	4,000	45,000	48,000	...
07- Medical Reimbursements	...	16,000	16,000	...
11- Travel Expenses	5,542	25,000	25,000	...
12- Medical Reimbursements under WBHS 2008	7,056	35,000	35,000	...
13- Office Expenses				
01-Electricity	1,91,104	90,000	90,000	...
02-Telephone	...	34,000	34,000	...
03-Maintenance / P.O.L. for Office Vehicles	1,65,430	2,76,000	2,76,000	...
04-Other Office Expenses	2,43,821	3,27,000	3,27,000	...
<b>Total - 3451-00-090-NP-022-13</b>	6,00,355	7,27,000	7,27,000	...
27- Minor Works/ Maintenance	...	25,000	25,000	...
50- Other Charges	15,996	27,000	27,000	...
77- Computerisation	...	...	1,50,000	...
<b>Total - 3451-00-090-NP - Non Plan</b>	77,18,316	86,18,000	89,60,000	...
<b>Total - 3451-00-090</b>	<b>77,18,316</b>	<b>86,18,000</b>	<b>89,60,000</b>	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3451**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	77,18,316	86,18,000	89,60,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 3451 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**090- Secretariate**

**NP-Non Plan**

022-Department of Hill Affairs [HA]

70-Deduct Recoveries

01-Others

...      -1,000      ...      ...

02-W.B.H.S. 2008

...      ...      ...      ...

*Total - 090 - Deduct - Recoveries*

...      -1,000      ...      ...

**911- Deduct Recoveries of Overpayments**

**NP-Non Plan**

022-Department of Hill Affairs [HA]

70-Deduct Recoveries

01-Others

...      ...      ...      ...

*Total - 911 - Deduct - Recoveries*

...      ...      ...      ...

*Total - 3451 - Deduct - Recoveries*

...      -1,000      ...      ...

**REVENUE EXPENDITURE**  
**DEMAND No. 27**  
**Home Department**  
**A-General Services - (a) Organs of State**  
**Head of Account : 2014 - Administration of Justice**

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
<b>Gross Expenditure</b>		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
<b>Net Expenditure</b>		...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>108- Criminal Courts</b>				
<b>NP-Non Plan</b>	...	...	...	...
<b>Total - 108</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
<b>NP - Non Plan</b>	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 2014-00-108 - CRIMINAL COURTS</b>				
<b>108- Criminal Courts</b>				
<b>NP-Non Plan</b>				
001- Police Case Hospitals [HP]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
05-Interim Relief	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2014-00-108</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 2014 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

<b>108- Criminal Courts</b>				
<b>NP-Non Plan</b>				
001-Police Case Hospitals [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

---

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<i>Total - 108 - Deduct - Recoveries</i>	...	...	...	...
<i>Total - 2014 - Deduct - Recoveries</i>	...	...	...	...

---

**REVENUE EXPENDITURE**  
**DEMAND No. 27**  
**Home Department**  
**A-General Services - (a) Organs of State**  
**Head of Account : 2015 - Elections**

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>102- Electoral Officers</b>				
NP-Non Plan	19,76,13,895	25,49,05,000	22,98,41,000	...
<b>Total - 102</b>	<b>19,76,13,895</b>	<b>25,49,05,000</b>	<b>22,98,41,000</b>	...
<b>103- Preparation and Printing of Electoral Rolls</b>				
NP-Non Plan	59,78,94,616	62,34,80,000	62,34,80,000	...
<b>Total - 103</b>	<b>59,78,94,616</b>	<b>62,34,80,000</b>	<b>62,34,80,000</b>	...
<b>104- Charges for conduct of Elections for Lok Sabha &amp; State</b>				
Legislative when held simultaneously				
NP-Non Plan	...	1,10,000	1,10,000	...
<b>Total - 104</b>	...	<b>1,10,000</b>	<b>1,10,000</b>	...
<b>105- Charges for conduct of Election to Parliament</b>				
NP-Non Plan	74,48,614	12,00,00,000	14,00,00,000	...
<b>Total - 105</b>	<b>74,48,614</b>	<b>12,00,00,000</b>	<b>14,00,00,000</b>	...
<b>106- Charges for conduct of Election to State Legislature</b>				



**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>NP-Non Plan</b>	<b>149,93,02,416</b>	<b>150,00,00,000</b>	<b>150,00,00,000</b>	...
<b>Total - 106</b>	<b>149,93,02,416</b>	<b>150,00,00,000</b>	<b>150,00,00,000</b>	...
<b>108- Issue of Photo Identity Cards to Voters</b>				
NP-Non Plan	3,03,36,170	19,78,35,000	19,78,35,000	...
<b>Total - 108</b>	<b>3,03,36,170</b>	<b>19,78,35,000</b>	<b>19,78,35,000</b>	...
<b>109- Charges for conduct of election to Panchayats/Local Bodies</b>				
NP-Non Plan	1,34,33,000	1,44,79,000	1,47,41,000	...
<b>Total - 109</b>	<b>1,34,33,000</b>	<b>1,44,79,000</b>	<b>1,47,41,000</b>	...
<b>110- Delimitation commission</b>				
NP-Non Plan	...	1,20,000	1,20,000	...
<b>Total - 110</b>	...	<b>1,20,000</b>	<b>1,20,000</b>	...
<b>800- Other Expenditure</b>				
NP-Non Plan	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Grand Total - Gross</b>	<b>234,60,28,711</b>	<b>271,09,29,000</b>	<b>270,61,27,000</b>	...
Voted	234,60,28,711	271,09,29,000	270,61,27,000	...
Charged	...	...	...	...
<b>NP - Non Plan</b>	<b>234,60,28,711</b>	<b>271,09,29,000</b>	<b>270,61,27,000</b>	...
<b>Deduct Recoveries</b>	<b>-86,49,590</b>	<b>-1,04,23,000</b>	<b>-86,50,000</b>	...
<b>Grand Total - Net</b>	<b>233,73,79,121</b>	<b>270,05,06,000</b>	<b>269,74,77,000</b>	...
Voted	233,73,79,121	270,05,06,000	269,74,77,000	...
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2015**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 2015-00-102 - ELECTORAL OFFICERS</b>				
<b>102- Electoral Officers</b>				
<b>NP-Non Plan</b>				
001- Election Establishment [CE]				
01- Salaries				
01-Pay	7,93,90,303	8,69,13,000	8,17,72,000	...
14-Grade Pay	2,19,88,371	2,24,09,000	2,04,43,000	...
02-Dearness Allowance	6,40,50,755	9,29,24,000	7,85,32,000	...
03-House Rent Allowance	1,23,62,604	1,63,98,000	1,43,10,000	...
04-Ad hoc Bonus	8,94,600	10,93,000	10,93,000	...
05-Interim Relief	...	60,84,000	57,24,000	...
07-Other Allowances	5,90,876	11,66,000	11,66,000	...
10-Overtime Allowance	...	...	...	...
11-Compensatory Allowance	49,710	1,00,000	1,00,000	...
12-Medical Allowances	8,91,933	10,23,000	10,23,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2015-00-102-NP-001-01</b>	18,02,19,152	22,81,10,000	20,41,63,000	...
02- Wages	7,51,120	17,08,000	17,08,000	...
07- Medical Reimbursements	31,550	3,00,000	3,00,000	...
11- Travel Expenses	11,95,195	31,17,000	20,00,000	...
12- Medical Reimbursements under WBHS 2008	11,53,906	13,72,000	13,72,000	...
13- Office Expenses				
01-Electricity	22,53,273	23,98,000	23,98,000	...
02-Telephone	6,86,334	7,79,000	7,79,000	...
03-Maintenance / P.O.L. for Office Vehicles	21,05,931	23,98,000	23,98,000	...
04-Other Office Expenses	4,26,345	10,00,000	10,00,000	...
<b>Total - 2015-00-102-NP-001-13</b>	54,71,883	65,75,000	65,75,000	...
50- Other Charges	87,91,089	1,37,23,000	1,37,23,000	...
<b>Total - 2015-00-102-NP - Non Plan</b>	19,76,13,895	25,49,05,000	22,98,41,000	...
<b>Total - 2015-00-102</b>	<b>19,76,13,895</b>	<b>25,49,05,000</b>	<b>22,98,41,000</b>	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2015**

		Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>NP-Non Plan</b>					
001- Lok Sabha /Assembly Election [CE]					
50- Other Charges	Voted	...	1,10,000	1,10,000	...
	Charged	...	...	...	...
<b>Total - 2015-00-104-NP - Non Plan</b>		...	1,10,000	1,10,000	...
<b>Total - 2015-00-104</b>		...	<b>1,10,000</b>	<b>1,10,000</b>	...
	Voted	...	1,10,000	1,10,000	...
	Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2015-00-105 - CHARGES FOR CONDUCT OF ELECTION TO PARLIAMENT**

**105- Charges for conduct of Election to Parliament**

<b>NP-Non Plan</b>					
001- Lok Sabha Election [CE]					
01- Salaries					
01-Pay		...	...	...	...
14-Grade Pay		...	...	...	...
02-Dearness Allowance		...	...	...	...
03-House Rent Allowance		...	...	...	...
04-Ad hoc Bonus		...	...	...	...
07-Other Allowances		...	...	...	...
11-Compensatory Allowance		...	...	...	...
12-Medical Allowances		...	...	...	...
11- Travel Expenses		...	...	...	...
12- Medical Reimbursements under WBHS 2008		...	...	...	...
50- Other Charges	Voted	74,48,614	12,00,00,000	14,00,00,000	...
	Charged	...	...	...	...
<b>Total - 2015-00-105-NP - Non Plan</b>		74,48,614	12,00,00,000	14,00,00,000	...
<b>Total - 2015-00-105</b>		<b>74,48,614</b>	<b>12,00,00,000</b>	<b>14,00,00,000</b>	...
	Voted	74,48,614	12,00,00,000	14,00,00,000	...
	Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2015**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 2015-00-106 - CHARGES FOR CONDUCT OF ELECTION TO STATE LEGISLATURE</b>				
<b>106- Charges for conduct of Election to State Legislature</b>				
<b>NP-Non Plan</b>				
001- Assembly Elections [CE]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
12-Medical Allowances	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
02-Telephone	...	...	...	...
50- Other Charges	149,93,02,416	150,00,00,000	150,00,00,000	...
<b>Total - 2015-00-106-NP - Non Plan</b>	149,93,02,416	150,00,00,000	150,00,00,000	...
<b>Total - 2015-00-106</b>	<b>149,93,02,416</b>	<b>150,00,00,000</b>	<b>150,00,00,000</b>	...
Voted	149,93,02,416	150,00,00,000	150,00,00,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2015-00-108 - ISSUE OF PHOTO IDENTITY CARDS TO VOTERS**

<b>108- Issue of Photo Identity Cards to Voters</b>				
<b>NP-Non Plan</b>				
001- Photo Identity Cards [CE]				
13- Office Expenses				
02-Telephone	...	...	...	...
50- Other Charges	3,03,36,170	19,78,35,000	19,78,35,000	...
<b>Total - 2015-00-108-NP - Non Plan</b>	3,03,36,170	19,78,35,000	19,78,35,000	...
<b>Total - 2015-00-108</b>	<b>3,03,36,170</b>	<b>19,78,35,000</b>	<b>19,78,35,000</b>	...
Voted	3,03,36,170	19,78,35,000	19,78,35,000	...
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2015**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 2015-00-109 - CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS/LOCAL BODIES</b>				
<b>109- Charges for conduct of election to Panchayats/Local Bodies</b>				
<b>NP-Non Plan</b>				
001- West Bengal State Election Commission for conducting Election [CE]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	1,06,02,000	1,15,06,000	1,17,68,000	...
02-Other Grants	28,31,000	29,73,000	29,73,000	...
<b>Total - 2015-00-109-NP-001-31</b>	<b>1,34,33,000</b>	<b>1,44,79,000</b>	<b>1,47,41,000</b>	...
<b>Total - 2015-00-109-NP - Non Plan</b>	<b>1,34,33,000</b>	<b>1,44,79,000</b>	<b>1,47,41,000</b>	...
<b>Total - 2015-00-109</b>	<b>1,34,33,000</b>	<b>1,44,79,000</b>	<b>1,47,41,000</b>	...
Voted	1,34,33,000	1,44,79,000	1,47,41,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2015-00-110 - DELIMITATION COMMISSION**

<b>110- Delimitation commission</b>				
<b>NP-Non Plan</b>				
001- Delimitation of Parliamentary and Assembly Constituency in West bengal [CE]				
50- Other Charges	...	1,20,000	1,20,000	...
<b>Total - 2015-00-110-NP - Non Plan</b>	...	<b>1,20,000</b>	<b>1,20,000</b>	...
<b>Total - 2015-00-110</b>	...	<b>1,20,000</b>	<b>1,20,000</b>	...
Voted	...	1,20,000	1,20,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2015-00-800 - OTHER EXPENDITURE**

**800- Other Expenditure**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2015**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>NP-Non Plan</b>				
001- West Bengal State Election Commission for Conducting Election to Panchayats, Municipalities Other Local Bodies [CE]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
002- West Bengal State Election Commission for conducting Election to Panchayats, Municipalities & other Local Bodies [CE]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
003- Charges for conduct of Election to President /Vice President [CE]				
50- Other Charges	...	...	...	...
<b>Total - 2015-00-800</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 2015 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**102- Electoral Officers**

**NP-Non Plan**

001-Election Establishment [CE]				
70-Deduct Recoveries				
01-Others	-1,84,004	-28,000	-1,84,000	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 102 - Deduct - Recoveries</i>	-1,84,004	-28,000	-1,84,000	...

**103- Preparation and Printing of Electoral Rolls**

**NP-Non Plan**

001-Parliamentary/Assembly Constituency [CE]				
70-Deduct Recoveries				
01-Others	-12,47,579	-2,83,000	-12,48,000	...
02-W.B.H.S. 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2015**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<i>Total - 103 - Deduct - Recoveries</i>	-12,47,579	-2,83,000	-12,48,000	...
<b>104- Charges for conduct of Elections for Lok Sabha &amp; State</b>				
<b>Legislative when held simultaneously</b>				
<b>NP-Non Plan</b>				
001-Lok Sabha /Assembly Election [CE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 104 - Deduct - Recoveries</i>	...	-1,000	...	...
<b>105- Charges for conduct of Election to Parliament</b>				
<b>NP-Non Plan</b>				
001-Lok Sabha Election [CE]				
70-Deduct Recoveries				
01-Others	-21,14,433	-88,000	-21,14,000	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 105 - Deduct - Recoveries</i>	-21,14,433	-88,000	-21,14,000	...
<b>106- Charges for conduct of Election to State Legislature</b>				
<b>NP-Non Plan</b>				
001-Assembly Elections [CE]				
70-Deduct Recoveries				
01-Others	-29,94,838	-85,60,000	-29,95,000	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 106 - Deduct - Recoveries</i>	-29,94,838	-85,60,000	-29,95,000	...
<b>108- Issue of Photo Identity Cards to Voters</b>				
<b>NP-Non Plan</b>				
001-Photo Identity Cards [CE]				
70-Deduct Recoveries				
01-Others	-23,725	-32,000	-24,000	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 108 - Deduct - Recoveries</i>	-23,725	-32,000	-24,000	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2015**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>109- Charges for conduct of election to Panchayats/Local Bodies</b>				
<b>NP-Non Plan</b>				
001-West Bengal State Election Commission for conducting Election [CE]				
70-Deduct Recoveries				
01-Others	-25,000	-87,000	-25,000	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 109 - Deduct - Recoveries</i>	-25,000	-87,000	-25,000	...
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
001-Assemby Elections [CE]				
70-Deduct Recoveries				
01-Others	-20,45,608	-13,34,000	-20,46,000	...
02-W.B.H.S. 2008	...	...	...	...
002-Election Establishment [CE]				
70-Deduct Recoveries				
01-Others	-14,403	-10,000	-14,000	...
02-W.B.H.S. 2008	...	...	...	...
003-(i) Parliamentary Constituencies (ii) Assembly Constituencies [CE]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Photo Identity Cards [CE] [CE]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-20,60,011	-13,44,000	-20,60,000	...
<i>Total - 2015 - Deduct - Recoveries</i>	-86,49,590	-1,04,23,000	-86,50,000	...

# REVENUE EXPENDITURE

DEMAND No. 27

Home Department

A-General Services - (c) Interest Payment and Servicing of Debt

Head of Account : 2049 - Interest Payments

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
Deduct - Recoveries		...	...	...
Net Expenditure		...	...	...

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>04 - INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT</b>				
<b>104- Interest on Loans for Non-Plan Schemes</b>				
NP-Non Plan				
Voted	...	...	...	...
Charged	5,29,28,218	4,35,24,000	5,50,00,000	...
<b>Total - 104</b>	<b>5,29,28,218</b>	<b>4,35,24,000</b>	<b>5,50,00,000</b>	...
<b>Grand Total - Gross</b>	<b>5,29,28,218</b>	<b>4,35,24,000</b>	<b>5,50,00,000</b>	...
Voted	...	...	...	...
Charged	5,29,28,218	4,35,24,000	5,50,00,000	...
<b>NP - Non Plan</b>	<b>5,29,28,218</b>	<b>4,35,24,000</b>	<b>5,50,00,000</b>	...
Voted	...	...	...	...
Charged	5,29,28,218	4,35,24,000	5,50,00,000	...
<b>Deduct Recoveries</b>	...	...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

---

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Grand Total - Net</b>	<b>5,29,28,218</b>	<b>4,35,24,000</b>	<b>5,50,00,000</b>	...
Voted	...	...	...	...
<i>Charged</i>	5,29,28,218	4,35,24,000	5,50,00,000	...

---

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2049**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 2049-04-104 - INTEREST ON LOANS FOR NON-PLAN SCHEMES</b>				
<b>04 - INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT</b>				
<b>104- Interest on Loans for Non-Plan Schemes</b>				
<b>NP-Non Plan</b>				
002- Raising of Indian Reserve Battalions [HP]				
45- Interest/Dividend	...	...	...	...
004- Interest on loans for Modernisation of Police Force [HP]				
45- Interest/Dividend	<i>Charged</i> 5,29,28,218	4,35,24,000	5,50,00,000	...
<b>Total - 2049-04-104-NP-004</b>	5,29,28,218	4,35,24,000	5,50,00,000	...
006- Interest on Pilot Scheme for Use of Identity Cards in Border Areas in West Bengal [PL]				
45- Interest/Dividend	<i>Charged</i> ...	...	...	...
<b>Total - 2049-04-104-NP - Non Plan</b>	5,29,28,218	4,35,24,000	5,50,00,000	...
<b>Total - 2049-04-104</b>	<b>5,29,28,218</b>	<b>4,35,24,000</b>	<b>5,50,00,000</b>	...
	Voted ...	...	...	...
	<i>Charged</i> 5,29,28,218	4,35,24,000	5,50,00,000	...

# REVENUE EXPENDITURE

DEMAND No. 27

Home Department

A-General Services - (d) Administrative Services

Head of Account : 2051 - Public Service Commission

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
103- Staff Selection Commission NP-Non Plan	...	57,80,000	58,48,000	...
Total - 103	...	57,80,000	58,48,000	...
Grand Total - Gross	...	57,80,000	58,48,000	...
Voted	...	57,80,000	58,48,000	...
Charged	...	...	...	...
NP - Non Plan	...	57,80,000	58,48,000	...
<i>Deduct Recoveries</i>	...	...	...	...
Grand Total - Net	...	57,80,000	58,48,000	...
Voted	...	57,80,000	58,48,000	...
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2051**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 2051-00-103 - STAFF SELECTION COMMISSION</b>				
<b>103- Staff Selection Commission</b>				
<b>NP-Non Plan</b>				
003- Establishment of West Bengal Police Recruitment Board				
[HP]				
01- Salaries				
01-Pay	...	23,76,000	23,76,000	...
14-Grade Pay	...	5,64,000	5,64,000	...
02-Dearness Allowance	...	19,85,000	19,85,000	...
03-House Rent Allowance	...	5,09,000	5,09,000	...
04-Ad hoc Bonus	...	39,000	39,000	...
05-Interim Relief	...	1,66,000	1,66,000	...
06-Constituency Allowance	...	...	...	...
07-Other Allowances	...	38,000	38,000	...
08-Ex gratia Grant	...	...	...	...
09-Ration Allowance	...	...	48,000	...
10-Overtime Allowance	...	...	...	...
11-Compensatory Allowance	...	...	...	...
12-Medical Allowances	...	30,000	30,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2051-00-103-NP-003-01</b>	...	57,07,000	57,55,000	...
02- Wages				
05- Rewards	...	...	...	...
07- Medical Reimbursements	...	11,000	11,000	...
11- Travel Expenses	...	...	20,000	...
12- Medical Reimbursements under WBHS 2008	...	23,000	23,000	...
13- Office Expenses				
01-Electricity	...	1,000	1,000	...
02-Telephone	...	3,000	3,000	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	8,000	8,000	...
<b>Total - 2051-00-103-NP-003-13</b>	...	12,000	12,000	...
14- Rents, Rates and Taxes				
15- Royalty	...	...	...	...
16- Publications	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2051**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
01-Diet	...	...	...	...
02-Drug	...	...	...	...
03-Other Hospital Consumables	...	...	...	...
04-Others	...	...	...	...
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
25- Clothing and Tentage (Police Uniform)	...	...	...	...
26- Advertising and Publicity Expenses	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	...	27,000	27,000	...
51- Motor Vehicles	...	...	...	...
<b>Total - 2051-00-103-NP - Non Plan</b>	...	57,80,000	58,48,000	...
<b>Total - 2051-00-103</b>	...	<b>57,80,000</b>	<b>58,48,000</b>	...
Voted	...	57,80,000	58,48,000	...
Charged	...	...	...	...

## REVENUE EXPENDITURE

DEMAND No. 27

Home

A-General Services - (d) Administrative Services

Head of Account : 2052 - Secretariat--General Services

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>090- Secretariat</b>				
NP-Non Plan	19,78,69,526	24,41,28,000	21,51,15,000	...
SP-State Plan (Annual Plan & XII th Plan)	...	10,00,000	10,00,000	...
<b>Total - 090</b>	<b>19,78,69,526</b>	<b>24,51,28,000</b>	<b>21,61,15,000</b>	...
<b>091- Attached Offices</b>				
NP-Non Plan	4,50,63,068	6,08,81,000	5,56,56,000	...
SP-State Plan (Annual Plan & XII th Plan)	...	1,90,00,000	1,90,00,000	...
CN-Central Sector (New Schemes)	...	...	...	...
<b>Total - 091</b>	<b>4,50,63,068</b>	<b>7,98,81,000</b>	<b>7,46,56,000</b>	...
<b>Grand Total - Gross</b>	<b>24,29,32,594</b>	<b>32,50,09,000</b>	<b>29,07,71,000</b>	...
	Voted	24,29,32,594	32,50,09,000	29,07,71,000
	<i>Charged</i>	...	...	...
<b>NP - Non Plan</b>	<b>24,29,32,594</b>	<b>30,50,09,000</b>	<b>27,07,71,000</b>	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>...</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>	...



**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>CN - Central Sector (New Schemes)</b>	...	...	...	...
<b><i>Deduct Recoveries</i></b>	<b>-1,16,936</b>	<b>-1,48,000</b>	<b>-1,18,000</b>	...
<b>Grand Total - Net</b>	<b>24,28,15,658</b>	<b>32,48,61,000</b>	<b>29,06,53,000</b>	...
Voted	24,28,15,658	32,48,61,000	29,06,53,000	...
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 2052-00-090 - SECRETARIAT</b>				
<b>090- Secretariat</b>				
<b>NP-Non Plan</b>				
001- Home Department [PL]				
01- Salaries				
01-Pay	7,51,29,095	9,50,00,000	7,73,83,000	...
14-Grade Pay	2,34,92,075	2,50,00,000	1,93,46,000	...
02-Dearness Allowance	6,49,49,848	7,40,00,000	7,43,17,000	...
03-House Rent Allowance	1,22,86,627	1,60,00,000	1,35,42,000	...
04-Ad hoc Bonus	8,43,700	8,00,000	8,00,000	...
05-Interim Relief	...	66,50,000	54,17,000	...
07-Other Allowances	4,84,876	6,00,000	6,00,000	...
12-Medical Allowances	2,13,809	3,00,000	3,00,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2052-00-090-NP-001-01</b>	17,74,00,030	21,83,50,000	19,17,05,000	...
-----				
02- Wages	22,000	35,000	35,000	...
07- Medical Reimbursements	1,01,148	3,60,000	3,60,000	...
11- Travel Expenses	3,73,577	16,00,000	12,00,000	...
12- Medical Reimbursements under WBHS 2008	24,42,102	17,50,000	2,00,000	...
13- Office Expenses				
01-Electricity	...	1,000	1,000	...
02-Telephone	4,48,220	6,00,000	6,00,000	...
03-Maintenance / P.O.L. for Office Vehicles	14,42,583	17,00,000	17,00,000	...
04-Other Office Expenses	38,91,764	38,00,000	38,00,000	...
<b>Total - 2052-00-090-NP-001-13</b>	57,82,567	61,01,000	61,01,000	...
-----				
14- Rents, Rates and Taxes	...	...	...	...
26- Advertising and Publicity Expenses	3,60,164	5,00,000	5,00,000	...
27- Minor Works/ Maintenance	70,912	7,00,000	7,00,000	...
28- Payment of Professional and Special Services				
02-Other charges	24,300	1,50,000	1,50,000	...
50- Other Charges	1,06,507	1,00,000	1,52,000	...
77- Computerisation	39,87,186	48,00,000	48,00,000	...
<b>Total - 2052-00-090-NP-001</b>	19,06,70,493	23,44,46,000	20,59,03,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>005- Home Department Human Rights Cell [PL]</b>				
<b>01- Salaries</b>				
01-Pay	8,45,216	9,14,000	8,71,000	...
14-Grade Pay	1,90,339	1,84,000	2,18,000	...
02-Dearness Allowance	10,02,016	9,33,000	8,37,000	...
03-House Rent Allowance	2,49,526	1,65,000	1,52,000	...
04-Ad hoc Bonus	...	11,000	11,000	...
05-Interim Relief	...	64,000	61,000	...
07-Other Allowances	11,000	10,000	10,000	...
12-Medical Allowances	...	10,000	10,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2052-00-090-NP-005-01</b>	22,98,097	22,91,000	21,70,000	...
<b>07- Medical Reimbursements</b>				
	...	...	...	...
<b>11- Travel Expenses</b>				
	...	...	...	...
<b>12- Medical Reimbursements under WBHS 2008</b>				
	...	13,000	13,000	...
<b>13- Office Expenses</b>				
01-Electricity	...	16,000	16,000	...
02-Telephone	3,566	11,000	11,000	...
03-Maintenance / P.O.L. for Office Vehicles	1,60,800	2,66,000	2,66,000	...
04-Other Office Expenses	82,434	1,59,000	1,59,000	...
<b>Total - 2052-00-090-NP-005-13</b>	2,46,800	4,52,000	4,52,000	...
<b>27- Minor Works/ Maintenance</b>				
	1,450	16,000	16,000	...
<b>50- Other Charges</b>				
	3,130	1,61,000	1,61,000	...
<b>51- Motor Vehicles</b>				
	15,536	82,000	82,000	...
<b>77- Computerisation</b>				
	573	78,000	78,000	...
<b>Total - 2052-00-090-NP-005</b>	25,65,586	30,93,000	29,72,000	...
<b>006- Home (Poll-PSP) Deptt. [PL]</b>				
<b>01- Salaries</b>				
01-Pay	17,02,112	18,88,000	17,53,000	...
14-Grade Pay	4,55,940	5,00,000	4,38,000	...
02-Dearness Allowance	14,28,461	20,08,000	16,83,000	...
03-House Rent Allowance	3,21,713	3,75,000	3,07,000	...
04-Ad hoc Bonus	35,200	24,000	24,000	...
05-Interim Relief	...	1,32,000	1,23,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
07-Other Allowances	4,800	24,000	24,000	...
12-Medical Allowances	3,600	10,000	10,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2052-00-090-NP-006-01</b>	39,51,826	49,61,000	43,62,000	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	2,000	2,000	...
11- Travel Expenses	...	50,000	50,000	...
12- Medical Reimbursements under WBHS 2008	2,63,120	3,25,000	3,25,000	...
13- Office Expenses				
01-Electricity	32,051	1,00,000	1,00,000	...
02-Telephone	6,727	55,000	55,000	...
03-Maintenance / P.O.L. for Office Vehicles	3,28,094	3,64,000	3,64,000	...
04-Other Office Expenses	51,629	4,50,000	4,50,000	...
<b>Total - 2052-00-090-NP-006-13</b>	4,18,501	9,69,000	9,69,000	...
14- Rents, Rates and Taxes	...	1,44,000	3,94,000	...
27- Minor Works/ Maintenance	...	9,000	9,000	...
28- Payment of Professional and Special Services				
02-Other charges	...	9,000	9,000	...
50- Other Charges	...	1,00,000	1,00,000	...
77- Computerisation	...	20,000	20,000	...
<b>Total - 2052-00-090-NP-006</b>	46,33,447	65,89,000	62,40,000	...
016- Chief Minister Secretariat [CM]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2052-00-090-NP - Non Plan</b>	19,78,69,526	24,41,28,000	21,51,15,000	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
007- Computrized Management of Home Department Data and Records [PL]				
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
77- Computerisation	...	10,00,000	10,00,000	...
<b>Total - 2052-00-090-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	10,00,000	10,00,000	...
<b>Total - 2052-00-090</b>	<b>19,78,69,526</b>	<b>24,51,28,000</b>	<b>21,61,15,000</b>	...
Voted	19,78,69,526	24,51,28,000	21,61,15,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2052-00-091 - ATTACHED OFFICES**

**091- Attached Offices**

**NP-Non Plan**

001- India-Bangladesh Passport Establishment in Calcutta [PT]

01- Salaries

01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
002- India-Bangladesh Passport Establishment at District Headquarters [PT]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
13-Dearness Pay	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
003- Other Passport Establishment [PT]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
13-Dearness Pay	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
004- Translators Department [PL]				
01- Salaries				
01-Pay	34,13,659	36,60,000	35,16,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
14-Grade Pay	9,14,540	9,18,000	8,79,000	...
02-Dearness Allowance	28,90,183	38,91,000	33,77,000	...
03-House Rent Allowance	5,10,207	6,87,000	6,15,000	...
04-Ad hoc Bonus	22,400	46,000	46,000	...
05-Interim Relief	...	2,56,000	2,46,000	...
07-Other Allowances	...	45,000	45,000	...
12-Medical Allowances	1,11,500	13,000	13,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2052-00-091-NP-004-01</b>	78,62,489	95,16,000	87,37,000	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	53,162	47,000	47,000	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	17,046	29,000	29,000	...
<b>Total - 2052-00-091-NP-004-13</b>	17,046	29,000	29,000	...
50- Other Charges	...	12,000	12,000	...
<b>Total - 2052-00-091-NP-004</b>	79,32,697	96,04,000	88,25,000	...
005- Home Department-Office of the Registrar of Publications [PS]				
01- Salaries				
01-Pay	7,62,226	8,14,000	7,85,000	...
14-Grade Pay	2,19,150	2,19,000	1,96,000	...
02-Dearness Allowance	6,39,122	8,78,000	7,54,000	...
03-House Rent Allowance	1,40,484	1,55,000	1,37,000	...
04-Ad hoc Bonus	12,800	10,000	10,000	...
05-Interim Relief	...	57,000	55,000	...
07-Other Allowances	...	13,000	13,000	...
12-Medical Allowances	...	7,000	7,000	...
13-Dearness Pay	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 2052-00-091-NP-005-01</b>	17,73,782	21,53,000	19,57,000	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	8,000	8,000	...
12- Medical Reimbursements under WBHS 2008	...	13,000	13,000	...
13- Office Expenses				
01-Electricity	...	4,000	4,000	...
02-Telephone	37,574	16,000	16,000	...
03-Maintenance / P.O.L. for Office Vehicles	...	8,000	8,000	...
04-Other Office Expenses	496	2,08,000	2,08,000	...
<b>Total - 2052-00-091-NP-005-13</b>	38,070	2,36,000	2,36,000	...
50- Other Charges	...	6,52,000	6,52,000	...
77- Computerisation	...	65,000	65,000	...
<b>Total - 2052-00-091-NP-005</b>	18,11,852	31,27,000	29,31,000	...
007- Secretariat Library [PL]				
50- Other Charges	29,60,912	32,70,000	32,70,000	...
<b>Total - 2052-00-091-NP-007</b>	29,60,912	32,70,000	32,70,000	...
008- Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigner (Secretariat) [PT]				
01- Salaries				
01-Pay	77,71,741	85,53,000	80,05,000	...
14-Grade Pay	22,50,859	23,13,000	20,01,000	...
02-Dearness Allowance	66,11,960	92,36,000	76,88,000	...
03-House Rent Allowance	13,17,294	16,30,000	14,01,000	...
04-Ad hoc Bonus	1,05,600	1,09,000	1,20,000	...
05-Interim Relief	...	5,99,000	5,60,000	...
07-Other Allowances	2,960	1,16,000	1,16,000	...
12-Medical Allowances	24,300	30,000	30,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2052-00-091-NP-008-01</b>	1,80,84,714	2,25,86,000	1,99,21,000	...
05- Rewards	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
07- Medical Reimbursements	...	1,000	1,000	...
11- Travel Expenses	5,052	65,000	65,000	...
12- Medical Reimbursements under WBHS 2008	4,45,223	4,20,000	4,20,000	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	34,817	65,000	65,000	...
03-Maintenance / P.O.L. for Office Vehicles	2,01,694	2,20,000	2,20,000	...
04-Other Office Expenses	1,41,735	1,69,000	1,69,000	...
<b>Total - 2052-00-091-NP-008-13</b>	3,78,246	4,54,000	4,54,000	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
77- Computerisation	...	1,76,000	1,76,000	...
88- Escort Charges	...	1,31,000	1,31,000	...
<b>Total - 2052-00-091-NP-008</b>	1,89,13,235	2,38,33,000	2,11,68,000	...
009-Agency Functions of Ministry of External Affairs for Passport Services and Emigrants. [PT]				
01- Salaries				
01-Pay	56,02,818	62,72,000	57,71,000	...
14-Grade Pay	16,24,658	16,02,000	14,43,000	...
02-Dearness Allowance	45,50,039	66,93,000	55,43,000	...
03-House Rent Allowance	9,70,798	11,81,000	10,10,000	...
04-Ad hoc Bonus	60,800	79,000	79,000	...
05-Interim Relief	...	4,39,000	4,04,000	...
07-Other Allowances	14,780	66,000	66,000	...
11-Compensatory Allowance	2,374	10,000	10,000	...
12-Medical Allowances	42,133	43,000	43,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2052-00-091-NP-009-01</b>	1,28,68,400	1,63,85,000	1,43,69,000	...
07- Medical Reimbursements	...	2,000	2,000	...
11- Travel Expenses	2,199	1,61,000	1,61,000	...
12- Medical Reimbursements under WBHS 2008	44,304	1,09,000	80,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<hr/>				
13- Office Expenses				
01-Electricity	13,745	72,000	72,000	...
02-Telephone	30,681	1,58,000	1,00,000	...
03-Maintenance / P.O.L. for Office Vehicles	2,25,415	2,63,000	2,63,000	...
04-Other Office Expenses	1,85,097	2,86,000	2,86,000	...
	<hr/>			
<b>Total - 2052-00-091-NP-009-13</b>	4,54,938	7,79,000	7,21,000	...
	<hr/>			
50- Other Charges	74,531	2,45,000	2,45,000	...
	<hr/>			
<b>Total - 2052-00-091-NP-009</b>	1,34,44,372	1,76,81,000	1,55,78,000	...
	<hr/>			
010- Police Archival Wing of the State Archive [PL]				
01- Salaries				
01-Pay	...	1,000	1,000	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	1,000	1,000	...
03-House Rent Allowance	...	1,000	1,000	...
04-Ad hoc Bonus	...	1,000	1,000	...
05-Interim Relief	...	...	...	...
12-Medical Allowances	...	1,000	1,000	...
13-Dearness Pay	...	...	...	...
	<hr/>			
<b>Total - 2052-00-091-NP-010-01</b>	...	5,000	5,000	...
	<hr/>			
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	1,000	1,000	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	1,000	1,000	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	1,000	1,000	...
	<hr/>			
<b>Total - 2052-00-091-NP-010-13</b>	...	2,000	2,000	...
	<hr/>			
50- Other Charges	...	1,000	1,000	...
51- Motor Vehicles	...	1,000	1,000	...
	<hr/>			
<b>Total - 2052-00-091-NP-010</b>	...	10,000	10,000	...
	<hr/>			

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>011-Expenditure relating to the office of the Independent Reviewing Authority of UAPA(Unlawful Activities Prevention Act and Rules [PL ] [PL]</b>				
<b>01- Salaries</b>				
01-Pay	...	6,49,000	13,60,000	...
14-Grade Pay	...	2,00,000	1,00,000	...
02-Dearness Allowance	...	5,20,000	1,56,000	...
03-House Rent Allowance	...	9,70,000	7,46,000	...
05-Interim Relief	...	45,000	5,000	...
07-Other Allowances	...	8,40,000	13,75,000	...
<b>Total - 2052-00-091-NP-011-01</b>	...	32,24,000	37,42,000	...
<b>11- Travel Expenses</b>				
11- Travel Expenses	...	55,000	55,000	...
<b>13- Office Expenses</b>				
01-Electricity	...	...	...	...
02-Telephone	...	33,000	33,000	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	44,000	44,000	...
<b>Total - 2052-00-091-NP-011-13</b>	...	77,000	77,000	...
<b>50- Other Charges</b>				
50- Other Charges	...	...	...	...
<b>77- Computerisation</b>				
77- Computerisation	...	...	...	...
<b>Total - 2052-00-091-NP-011</b>	...	33,56,000	38,74,000	...
<b>Total - 2052-00-091-NP - Non Plan</b>	4,50,63,068	6,08,81,000	5,56,56,000	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
<b>001- Modernisation of West Bengal Sectt. Library [PL]</b>				
52- Machinery and Equipment/Tools and Plants	...	1,90,00,000	1,90,00,000	...
<b>Total - 2052-00-091-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	1,90,00,000	1,90,00,000	...
<b>CN-Central Sector (New Schemes)</b>				
<b>001- Modernisation of West Bengal Sectt. Library (12-FC) [PL]</b>				
52- Machinery and Equipment/Tools and Plants	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 2052-00-091</b>	<b>4,50,63,068</b>	<b>7,98,81,000</b>	<b>7,46,56,000</b>	...
Voted	4,50,63,068	7,98,81,000	7,46,56,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2052 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**090- Secretariat**

**NP-Non Plan**

001-Home Department [PL]

70-Deduct Recoveries

01-Others -42,797 -61,000 -43,000 ...

02-W.B.H.S. 2008 ... ... ... ...

005-Home Department Human Rights Cell [PL]

70-Deduct Recoveries

01-Others ... -1,000 ... ...

02-W.B.H.S. 2008 ... ... ... ...

006-Home (Poll-PSP) Deptt. [PL]

70-Deduct Recoveries

01-Others ... -3,000 ... ...

02-W.B.H.S. 2008 ... ... ... ...

016-Chief Minister Secretariat [CM]

70-Deduct Recoveries

01-Others ... ... ... ...

02-W.B.H.S. 2008 ... ... ... ...

*Total - 090 - Deduct - Recoveries* -42,797 -65,000 -43,000 ...

**091- Attached Offices**

**NP-Non Plan**

001-India-Bangladesh Passport Establishment in Calcutta [PT]

70-Deduct Recoveries

01-Others ... ... ... ...

02-W.B.H.S. 2008 ... ... ... ...

002-India-Bangladesh Passport Establishment at District

Headquarters [PT]

70-Deduct Recoveries

01-Others ... ... ... ...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02-W.B.H.S. 2008	...	...	...	...
003-Other Passport Establishment [PT]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Translators Department [PL]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
005-Home Department-Office of the Registrar of Publications [PS]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
008-Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigner (Secretariat) [PT]				
70-Deduct Recoveries				
01-Others	-1,540	-45,000	-2,000	...
02-W.B.H.S. 2008	...	...	...	...
009-Agency Functions of Ministry of External Affairs for Passport Services and Emigrants. [PT]				
70-Deduct Recoveries				
01-Others	...	-14,000	...	...
02-W.B.H.S. 2008	...	...	...	...
010-Police Archival Wing of the State Archive [PL]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 091 - Deduct - Recoveries</i>	-1,540	-62,000	-2,000	...
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
001-Home Department(Excluding Transport & Passport Branches etc..) [PL]				
70-Deduct Recoveries				
01-Others	-72,599	-8,000	-73,000	...
02-W.B.H.S. 2008	...	...	...	...
005-Home Department - Office of the Registrar of Publications [PL]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
70-Deduct Recoveries				
01-Others	...	-13,000	...	...
02-W.B.H.S. 2008	...	...	...	...
008-Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigner (Secretariat) [PT]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-72,599	-21,000	-73,000	...
<i>Total - 2052 - Deduct - Recoveries</i>	-1,16,936	-1,48,000	-1,18,000	...

**REVENUE EXPENDITURE**  
**DEMAND No. 27**  
**Home Department**  
**A-General Services - (d) Administrative Services**  
**Head of Account : 2055 - Police**

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>001- Direction and Administration</b>				
NP-Non Plan	75,74,21,028	98,22,16,000	92,54,34,000	...
<b>Total - 001</b>	<b>75,74,21,028</b>	<b>98,22,16,000</b>	<b>92,54,34,000</b>	...
<b>003- Education and Training</b>				
NP-Non Plan	17,79,84,289	37,46,20,000	22,99,32,000	...
SP-State Plan (Annual Plan & XII th Plan)	...	2,00,000	2,00,000	...
<b>Total - 003</b>	<b>17,79,84,289</b>	<b>37,48,20,000</b>	<b>23,01,32,000</b>	...
<b>101- Criminal Investigation and Vigilance</b>				
NP-Non Plan	64,38,01,732	82,89,39,000	87,66,74,000	...
SP-State Plan (Annual Plan & XII th Plan)	...	37,00,000	37,00,000	...
CS-Centrally Sponsored (New Schemes)	...	...	...	...
<b>Total - 101</b>	<b>64,38,01,732</b>	<b>83,26,39,000</b>	<b>88,03,74,000</b>	...
<b>102- Central Reserve Police</b>				
NP-Non Plan	...	3,68,00,000	1,00,00,000	...
<b>Total - 102</b>	...	<b>3,68,00,000</b>	<b>1,00,00,000</b>	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>104- Special Police</b>				
NP-Non Plan	112,79,09,566	142,51,24,000	133,04,98,000	...
<b>Total - 104</b>	<b>112,79,09,566</b>	<b>142,51,24,000</b>	<b>133,04,98,000</b>	...
<b>108- State Headquarters Police</b>				
NP-Non Plan	<b>Voted 1035,08,40,667</b>	<b>1245,68,33,000</b>	<b>1162,78,34,000</b>	...
	<i>Charged 1,26,64,999</i>	<i>8,32,000</i>	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	<b>2,16,00,000</b>	<b>6,93,45,000</b>	...
<b>Total - 108</b>	<b>1036,35,05,666</b>	<b>1247,92,65,000</b>	<b>1169,71,79,000</b>	...
<b>109- District Police</b>				
NP-Non Plan	3146,70,65,780	3384,78,30,000	3240,17,69,000	...
SP-State Plan (Annual Plan & XII th Plan)	...	7,01,00,000	18,17,64,000	...
<b>Total - 109</b>	<b>3146,70,65,780</b>	<b>3391,79,30,000</b>	<b>3258,35,33,000</b>	...
<b>111- Railway Police</b>				
NP-Non Plan	132,70,21,178	161,94,91,000	154,54,76,000	...
<b>Total - 111</b>	<b>132,70,21,178</b>	<b>161,94,91,000</b>	<b>154,54,76,000</b>	...
<b>112- Harbour Police</b>				
NP-Non Plan	27,77,79,757	34,76,63,000	31,94,27,000	...
<b>Total - 112</b>	<b>27,77,79,757</b>	<b>34,76,63,000</b>	<b>31,94,27,000</b>	...
<b>113- Welfare of Police Personnel</b>				
NP-Non Plan	15,09,37,299	19,98,57,000	19,24,49,000	...
<b>Total - 113</b>	<b>15,09,37,299</b>	<b>19,98,57,000</b>	<b>19,24,49,000</b>	...
<b>115- Modernisation of Police Force</b>				
NP-Non Plan	...	...	7,00,000	...
SP-State Plan (Annual Plan & XII th Plan)	14,73,72,100	5,00,00,000	10,20,02,000	...



**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 115</b>	<b>14,73,72,100</b>	<b>5,00,00,000</b>	<b>10,27,02,000</b>	...
<b>800- Other Expenditure</b>				
NP-Non Plan	250,83,44,100	132,64,47,000	294,88,96,000	...
SP-State Plan (Annual Plan & XII th Plan)	4,61,460	1,00,00,000	1,00,00,000	...
<b>Total - 800</b>	<b>250,88,05,560</b>	<b>133,64,47,000</b>	<b>295,88,96,000</b>	...
<b>911- Deduct Recoveries of Overpayments</b>				
NP-Non Plan	...	...	...	...
<b>Total - 911</b>	...	...	...	...
<b>Grand Total - Gross</b>	<b>4894,96,03,955</b>	<b>5360,22,52,000</b>	<b>5277,61,00,000</b>	...
Voted	4893,69,38,956	5360,14,20,000	5277,61,00,000	...
Charged	1,26,64,999	8,32,000	...	...
<b>NP - Non Plan</b>	<b>4880,17,70,395</b>	<b>5344,66,52,000</b>	<b>5240,90,89,000</b>	...
Voted	4878,91,05,396	5344,58,20,000	5240,90,89,000	...
Charged	1,26,64,999	8,32,000	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>14,78,33,560</b>	<b>15,56,00,000</b>	<b>36,70,11,000</b>	...
<b>CS - Centrally Sponsored (New Schemes)</b>	...	...	...	...
<b>Deduct Recoveries</b>	<b>-9,25,58,293</b>	<b>-8,25,94,000</b>	<b>-8,19,94,000</b>	...
<b>Grand Total - Net</b>	<b>4885,70,45,662</b>	<b>5351,96,58,000</b>	<b>5269,41,06,000</b>	...
Voted	4884,43,80,663	5351,88,26,000	5269,41,06,000	...
Charged	1,26,64,999	8,32,000	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 2055-00-001 - DIRECTION AND ADMINISTRATION</b>				
<b>001- Direction and Administration</b>				
<b>NP-Non Plan</b>				
001- State Headquarters Police [HP]				
01- Salaries				
01-Pay	18,97,35,293	19,88,33,000	19,54,27,000	...
14-Grade Pay	4,74,06,904	4,75,58,000	4,88,57,000	...
02-Dearness Allowance	16,65,89,107	20,94,32,000	18,76,83,000	...
03-House Rent Allowance	2,96,77,262	3,69,59,000	3,42,00,000	...
04-Ad hoc Bonus	25,24,800	24,64,000	24,64,000	...
05-Interim Relief	...	1,39,18,000	1,36,80,000	...
07-Other Allowances	27,82,575	27,26,000	40,00,000	...
09-Ration Allowance	7,000	...	...	...
10-Overtime Allowance	...	...	...	...
12-Medical Allowances	32,04,076	35,31,000	40,00,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2055-00-001-NP-001-01</b>	44,19,27,017	51,54,21,000	49,03,11,000	...
02- Wages	5,75,158	6,79,000	6,79,000	...
07- Medical Reimbursements	8,19,531	8,14,000	8,14,000	...
11- Travel Expenses	6,25,309	1,95,64,000	1,95,64,000	...
12- Medical Reimbursements under WBHS 2008	22,71,170	33,23,000	33,23,000	...
13- Office Expenses				
01-Electricity	24,30,323	26,09,000	26,09,000	...
02-Telephone	20,10,321	32,61,000	32,61,000	...
03-Maintenance / P.O.L. for Office Vehicles	19,27,550	22,74,000	22,74,000	...
04-Other Office Expenses	60,65,317	68,48,000	68,48,000	...
<b>Total - 2055-00-001-NP-001-13</b>	1,24,33,511	1,49,92,000	1,49,92,000	...
21- Materials and Supplies/Stores and Equipment				
01-Diet	...	1,00,000	1,00,000	...
02-Drug	...	1,00,000	1,00,000	...
<b>Total - 2055-00-001-NP-001-21</b>	...	2,00,000	2,00,000	...
25- Clothing and Tentage (Police Uniform)	...	...	...	...
50- Other Charges	14,98,435	16,47,000	16,47,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

		Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
51- Motor Vehicles		...	...	...	...
52- Machinery and Equipment/Tools and Plants		...	...	...	...
<b>Total - 2055-00-001-NP-001</b>		46,01,50,131	55,66,40,000	53,15,30,000	...
<hr/>					
002- District Police [HP]					
01- Salaries					
01-Pay	Voted	11,05,47,292	11,70,36,000	11,38,64,000	...
	Charged	...	...	...	...
14-Grade Pay	Voted	2,35,34,677	2,54,53,000	2,84,66,000	...
	Charged	...	...	...	...
02-Dearness Allowance	Voted	9,87,15,817	12,11,16,000	10,93,52,000	...
	Charged	...	...	...	...
03-House Rent Allowance	Voted	1,37,88,536	2,13,73,000	1,99,26,000	...
	Charged	...	...	...	...
04-Ad hoc Bonus	Voted	7,31,000	14,25,000	14,25,000	...
	Charged	...	...	...	...
05-Interim Relief		...	81,93,000	79,70,000	...
07-Other Allowances	Voted	39,83,931	14,02,000	14,02,000	...
	Charged	...	...	...	...
09-Ration Allowance	Voted	11,08,700	59,83,000	59,83,000	...
	Charged	...	...	...	...
12-Medical Allowances	Voted	9,84,490	11,28,000	11,28,000	...
	Charged	...	...	...	...
13-Dearness Pay	Voted	...	...	...	...
	Charged	...	...	...	...
<b>Total - 2055-00-001-NP-002-01</b>		25,33,94,443	30,31,09,000	28,95,16,000	...
<hr/>					
02- Wages		86,046	1,16,000	1,16,000	...
04- Pension/Gratuities		...	7,000	...	...
05- Rewards		...	...	...	...
07- Medical Reimbursements		18,09,164	13,05,000	13,05,000	...
11- Travel Expenses		27,49,260	65,21,000	65,21,000	...
12- Medical Reimbursements under WBHS 2008		8,08,764	6,25,000	6,25,000	...
13- Office Expenses					
01-Electricity		15,33,409	18,10,000	18,10,000	...
02-Telephone		30,55,757	44,79,000	44,79,000	...
03-Maintenance / P.O.L. for Office Vehicles		...	1,61,000	1,61,000	...
04-Other Office Expenses		1,02,49,260	1,26,60,000	1,26,60,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 2055-00-001-NP-002-13</b>	1,48,38,426	1,91,10,000	1,91,10,000	...
14- Rents, Rates and Taxes	3,81,527	13,05,000	13,05,000	...
21- Materials and Supplies/Stores and Equipment				
01-Diet	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	2,97,230	61,37,000	61,37,000	...
50- Other Charges	2,29,06,037	8,65,63,000	5,65,63,000	...
51- Motor Vehicles	...	7,78,000	7,78,000	...
<b>Total - 2055-00-001-NP-002</b>	29,72,70,897	42,55,76,000	38,19,76,000	...
003- Directorate of Economic Offences [HP]				
01- Salaries				
01-Pay	...	...	19,00,000	...
14-Grade Pay	...	...	5,00,000	...
02-Dearness Allowance	...	...	19,25,000	...
03-House Rent Allowance	...	...	2,60,000	...
04-Ad hoc Bonus	...	...	7,000	...
05-Interim Relief	...	...	1,39,000	...
07-Other Allowances	...	...	15,000	...
09-Ration Allowance	...	...	98,000	...
12-Medical Allowances	...	...	5,000	...
<b>Total - 2055-00-001-NP-003-01</b>	...	...	48,49,000	...
02- Wages	...	...	30,000	...
05- Rewards	...	...	1,00,000	...
07- Medical Reimbursements	...	...	1,00,000	...
11- Travel Expenses	...	...	1,00,000	...
12- Medical Reimbursements under WBHS 2008	...	...	3,00,000	...
13- Office Expenses				
01-Electricity	...	...	50,000	...
02-Telephone	...	...	5,19,000	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	1,00,000	...
04-Other Office Expenses	...	...	4,00,000	...
<b>Total - 2055-00-001-NP-003-13</b>	...	...	10,69,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
14- Rents, Rates and Taxes	...	...	30,000	...
16- Publications	...	...	1,00,000	...
21- Materials and Supplies/Stores and Equipment				
01-Diet	...	...	50,000	...
04-Others	...	...	50,000	...
<b>Total - 2055-00-001-NP-003-21</b>	...	...	1,00,000	...
22- Arms and Ammunition	...	...	50,000	...
24- P.O.L.(Police,Ambulance etc.)	...	...	10,00,000	...
25- Clothing and Tentage (Police Uniform)	...	...	1,00,000	...
26- Advertising and Publicity Expenses	...	...	1,00,000	...
27- Minor Works/ Maintenance	...	...	5,00,000	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	5,00,000	...
41- Secret Service Expenditure	...	...	6,00,000	...
50- Other Charges	...	...	5,00,000	...
51- Motor Vehicles	...	...	7,00,000	...
52- Machinery and Equipment/Tools and Plants	...	...	5,00,000	...
77- Computerisation	...	...	5,00,000	...
88- Escort Charges	...	...	1,00,000	...
90- Miscellaneous works	...	...	...	...
<b>Total - 2055-00-001-NP-003</b>	...	...	1,19,28,000	...
<b>Total - 2055-00-001-NP - Non Plan</b>	75,74,21,028	98,22,16,000	92,54,34,000	...
<b>Total - 2055-00-001</b>	<b>75,74,21,028</b>	<b>98,22,16,000</b>	<b>92,54,34,000</b>	...
Voted	75,74,21,028	98,22,16,000	92,54,34,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2055-00-003 - EDUCATION AND TRAINING**

**003- Education and Training**

**NP-Non Plan**

001- State Headquarters Police [HP]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>01- Salaries</b>				
01-Pay	1,94,27,625	2,06,71,000	2,00,10,000	...
14-Grade Pay	47,16,896	48,39,000	50,03,000	...
02-Dearness Allowance	1,60,01,472	2,16,84,000	1,92,17,000	...
03-House Rent Allowance	25,55,962	38,27,000	35,02,000	...
04-Ad hoc Bonus	1,05,600	2,55,000	2,55,000	...
05-Interim Relief	...	14,47,000	14,01,000	...
07-Other Allowances	6,61,416	2,47,000	15,00,000	...
09-Ration Allowance	9,91,000	29,92,000	32,00,000	...
12-Medical Allowances	3,56,400	3,76,000	4,00,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2055-00-003-NP-001-01</b>	4,48,16,371	5,63,38,000	5,44,88,000	...
<b>02- Wages</b>				
	...	...	...	...
<b>07- Medical Reimbursements</b>				
	...	1,16,000	1,16,000	...
<b>11- Travel Expenses</b>				
	...	40,000	40,000	...
<b>12- Medical Reimbursements under WBHS 2008</b>				
	...	2,37,000	2,37,000	...
<b>13- Office Expenses</b>				
01-Electricity	...	3,000	3,000	...
02-Telephone	...	3,000	3,000	...
03-Maintenance / P.O.L. for Office Vehicles	...	3,000	3,000	...
04-Other Office Expenses	67,181	74,000	74,000	...
<b>Total - 2055-00-003-NP-001-13</b>	67,181	83,000	83,000	...
<b>14- Rents, Rates and Taxes</b>				
	...	1,61,000	1,61,000	...
<b>25- Clothing and Tentage (Police Uniform)</b>				
	...	98,000	98,000	...
<b>50- Other Charges</b>				
	23,000	25,000	25,000	...
<b>Total - 2055-00-003-NP-001</b>	4,49,06,552	5,70,98,000	5,52,48,000	...
<b>002- District Police [HP]</b>				
<b>01- Salaries</b>				
01-Pay	5,06,45,911	5,02,79,000	5,21,65,000	...
14-Grade Pay	98,73,200	1,03,41,000	1,30,41,000	...
02-Dearness Allowance	3,55,37,781	5,15,27,000	5,00,98,000	...
03-House Rent Allowance	47,18,122	90,93,000	91,29,000	...
04-Ad hoc Bonus	4,42,800	6,06,000	6,06,000	...
05-Interim Relief	...	35,20,000	36,52,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
07-Other Allowances	2,14,449	5,64,000	5,64,000	...
09-Ration Allowance	5,97,000	32,92,000	32,92,000	...
12-Medical Allowances	5,63,100	6,40,000	6,40,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2055-00-003-NP-002-01</b>	10,25,92,363	12,98,62,000	13,31,87,000	...
02- Wages	...	...	...	...
07- Medical Reimbursements	1,17,478	1,06,000	1,06,000	...
11- Travel Expenses	9,27,888	10,12,000	10,12,000	...
12- Medical Reimbursements under WBHS 2008	4,85,285	5,12,000	5,12,000	...
13- Office Expenses				
01-Electricity	2,62,693	2,88,000	2,88,000	...
02-Telephone	2,83,853	3,51,000	3,51,000	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	13,22,069	16,32,000	16,32,000	...
<b>Total - 2055-00-003-NP-002-13</b>	18,68,615	22,71,000	22,71,000	...
14- Rents, Rates and Taxes	5,08,812	5,64,000	5,64,000	...
25- Clothing and Tentage (Police Uniform)	...	...	...	...
50- Other Charges	24,65,134	26,91,000	26,91,000	...
<b>Total - 2055-00-003-NP-002</b>	10,89,65,575	13,70,18,000	14,03,43,000	...
003- Detective Training School [HP]				
01- Salaries				
01-Pay	8,08,340	32,32,000	8,33,000	...
14-Grade Pay	2,02,200	7,68,000	2,08,000	...
02-Dearness Allowance	6,34,110	34,00,000	8,00,000	...
03-House Rent Allowance	77,691	6,00,000	1,46,000	...
04-Ad hoc Bonus	...	40,000	40,000	...
05-Interim Relief	...	2,26,000	58,000	...
07-Other Allowances	...	39,000	39,000	...
09-Ration Allowance	...	1,86,000	1,86,000	...
12-Medical Allowances	8,400	33,000	33,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2055-00-003-NP-003-01</b>	17,30,741	85,24,000	23,43,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
07- Medical Reimbursements	...	16,000	1,000	...
11- Travel Expenses	...	82,000	5,000	...
12- Medical Reimbursements under WBHS 2008	...	34,000	1,000	...
13- Office Expenses				
01-Electricity	...	1,000	1,000	...
02-Telephone	...	3,000	1,000	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	12,000	1,000	...
<b>Total - 2055-00-003-NP-003-13</b>	...	16,000	3,000	...
25- Clothing and Tentage (Police Uniform)	...	...	...	...
28- Payment of Professional and Special Services				
01-Capitation fees for IMPs	...	...	...	...
02-Other charges	...	...	...	...
50- Other Charges	...	40,000	10,000	...
<b>Total - 2055-00-003-NP-003</b>	17,30,741	87,12,000	23,63,000	...
004- Counter Insurgency & Anti-Terrorism School(CIAT) [HP]				
02- Wages	31,14,617	19,83,000	56,40,000	...
13- Office Expenses				
01-Electricity	...	1,000	1,000	...
02-Telephone	...	1,000	1,000	...
03-Maintenance / P.O.L. for Office Vehicles	...	1,000	1,000	...
04-Other Office Expenses	...	1,000	1,000	...
<b>Total - 2055-00-003-NP-004-13</b>	...	4,000	4,000	...
50- Other Charges	...	1,000	1,000	...
52- Machinery and Equipment/Tools and Plants	...	1,000	1,000	...
98- Training	...	...	...	...
<b>Total - 2055-00-003-NP-004</b>	31,14,617	19,89,000	56,46,000	...
005- Swami Vivekananda State Police Academy(SVSPA) [HP]				
01- Salaries				
01-Pay	24,56,039	6,77,20,000	25,30,000	...
14-Grade Pay	5,98,200	1,64,47,000	6,33,000	...
02-Dearness Allowance	19,75,526	5,36,99,000	24,30,000	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
03-House Rent Allowance	2,52,872	73,33,000	4,43,000	...
04-Ad hoc Bonus	...	50,000	65,000	...
05-Interim Relief	...	47,40,000	1,77,000	...
07-Other Allowances	900	65,000	65,000	...
09-Ration Allowance	38,000	1,50,000	1,50,000	...
12-Medical Allowances	24,300	...	50,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2055-00-003-NP-005-01</b>	53,45,837	15,02,04,000	65,43,000	...
02- Wages	...	10,000	2,00,000	...
05- Rewards	49,950	55,000	55,000	...
07- Medical Reimbursements	4,172	50,000	50,000	...
11- Travel Expenses	49,934	55,000	55,000	...
12- Medical Reimbursements under WBHS 2008	1,34,500	1,64,000	1,64,000	...
13- Office Expenses				
01-Electricity	39,343	44,000	44,000	...
02-Telephone	51,591	55,000	55,000	...
03-Maintenance / P.O.L. for Office Vehicles	99,990	10,00,000	10,00,000	...
04-Other Office Expenses	99,728	2,00,000	2,00,000	...
<b>Total - 2055-00-003-NP-005-13</b>	2,90,652	12,99,000	12,99,000	...
14- Rents, Rates and Taxes	93,439	1,00,000	1,00,000	...
16- Publications	49,885	55,000	55,000	...
19- Maintenance	99,920	1,00,000	1,00,000	...
20- Other Administrative Expenses	49,950	55,000	55,000	...
21- Materials and Supplies/Stores and Equipment				
04-Others	49,442	5,05,000	5,05,000	...
25- Clothing and Tentage (Police Uniform)	49,242	55,000	55,000	...
27- Minor Works/ Maintenance	1,49,937	1,64,000	1,64,000	...
28- Payment of Professional and Special Services				
02-Other charges	1,00,000	1,09,000	1,09,000	...
34- Scholarships and Stipends	...	1,09,000	1,09,000	...
41- Secret Service Expenditure	50,000	55,000	55,000	...
50- Other Charges	99,949	1,09,000	1,09,000	...
77- Computerisation	1,00,000	2,00,000	2,00,000	...
98- Training	1,24,99,995	1,63,50,000	1,63,50,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 2055-00-003-NP-005</b>	1,92,66,804	16,98,03,000	2,63,32,000	...
<b>Total - 2055-00-003-NP - Non Plan</b>	17,79,84,289	37,46,20,000	22,99,32,000	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Counter Insurgency & Anti - Terrorism School(CIAT) [HP]				
27- Minor Works/ Maintenance				
	...	2,00,000	2,00,000	...
<b>Total - 2055-00-003-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	2,00,000	2,00,000	...
<b>Total - 2055-00-003</b>	<b>17,79,84,289</b>	<b>37,48,20,000</b>	<b>23,01,32,000</b>	...
	Voted	17,79,84,289	37,48,20,000	23,01,32,000
	Charged	...	...	...

**DETAILED ACCOUNT NO. 2055-00-101 - CRIMINAL INVESTIGATION AND VIGILANCE**

**101- Criminal Investigation and Vigilance**

**NP-Non Plan**

001- Criminal Investigation Department (Excluding Forensic Science Laboratory) [HP]

01- Salaries

01-Pay	21,81,53,070	23,16,09,000	22,46,98,000	...
14-Grade Pay	5,24,20,379	5,57,54,000	5,61,75,000	...
02-Dearness Allowance	17,63,01,775	24,42,59,000	21,57,95,000	...
03-House Rent Allowance	3,08,91,777	4,31,04,000	3,93,22,000	...
04-Ad hoc Bonus	12,64,600	28,74,000	28,74,000	...
05-Interim Relief	...	1,62,13,000	1,57,29,000	...
07-Other Allowances	12,53,104	29,59,000	29,59,000	...
09-Ration Allowance	1,07,19,709	1,34,63,000	1,34,63,000	...
12-Medical Allowances	19,98,445	24,67,000	24,67,000	...
13-Dearness Pay	...	...	...	...

<b>Total - 2055-00-101-NP-001-01</b>	49,30,02,859	61,27,02,000	57,34,82,000	...
--------------------------------------	--------------	--------------	--------------	-----

02- Wages	13,71,842	19,21,000	19,21,000	...
07- Medical Reimbursements	10,57,764	8,98,000	8,98,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
11- Travel Expenses	89,59,053	2,10,32,000	2,10,32,000	...
12- Medical Reimbursements under WBHS 2008	27,29,202	30,93,000	30,93,000	...
13- Office Expenses				
01-Electricity	32,82,073	81,53,000	81,53,000	...
02-Telephone	44,61,282	65,21,000	65,21,000	...
03-Maintenance / P.O.L. for Office Vehicles	1,81,514	3,27,000	3,27,000	...
04-Other Office Expenses	68,50,974	88,37,000	88,37,000	...
<b>Total - 2055-00-101-NP-001-13</b>	1,47,75,843	2,38,38,000	2,38,38,000	...
14- Rents, Rates and Taxes	6,43,156	15,26,000	15,26,000	...
25- Clothing and Tentage (Police Uniform)	2,35,894	13,86,000	13,86,000	...
27- Minor Works/ Maintenance	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	16,25,677	32,61,000	32,61,000	...
41- Secret Service Expenditure	1,27,14,000	1,38,58,000	11,03,94,000	...
50- Other Charges	31,48,654	34,88,000	34,88,000	...
51- Motor Vehicles	2,24,92,497	3,26,07,000	3,26,07,000	...
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 2055-00-101-NP-001</b>	56,27,56,441	71,96,10,000	77,69,26,000	...
002- Forensic Science Laboratory (Including Jalpaiguri) [HP]				
01- Salaries				
01-Pay	1,45,20,847	1,76,76,000	1,49,56,000	...
14-Grade Pay	38,74,450	45,23,000	37,39,000	...
02-Dearness Allowance	1,23,77,823	1,88,69,000	1,43,63,000	...
03-House Rent Allowance	23,16,470	33,30,000	26,17,000	...
04-Ad hoc Bonus	1,79,200	2,22,000	2,22,000	...
05-Interim Relief	...	12,37,000	10,47,000	...
07-Other Allowances	87,986	2,35,000	2,35,000	...
12-Medical Allowances	86,850	1,23,000	1,23,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2055-00-101-NP-002-01</b>	3,34,43,626	4,62,15,000	3,73,02,000	...
02- Wages	22,57,687	28,45,000	28,45,000	...
07- Medical Reimbursements	...	27,000	27,000	...
11- Travel Expenses	1,37,688	3,99,000	3,99,000	...
12- Medical Reimbursements under WBHS 2008	1,52,834	2,78,000	2,78,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<hr/>				
13- Office Expenses				
01-Electricity	12,75,589	21,02,000	21,02,000	...
02-Telephone	1,08,466	1,95,000	1,95,000	...
03-Maintenance / P.O.L. for Office Vehicles	75,785	1,07,000	1,07,000	...
04-Other Office Expenses	8,75,483	10,25,000	10,25,000	...
	<hr/>			
<b>Total - 2055-00-101-NP-002-13</b>	23,35,323	34,29,000	34,29,000	...
<hr/>				
14- Rents, Rates and Taxes	1,27,151	1,57,000	1,57,000	...
21- Materials and Supplies/Stores and Equipment				
04-Others	8,81,218	10,12,000	10,12,000	...
50- Other Charges	4,97,509	6,31,000	6,31,000	...
52- Machinery and Equipment/Tools and Plants	5,43,823	9,20,000	9,20,000	...
77- Computerisation	6,32,444	2,00,000	2,00,000	...
	<hr/>			
<b>Total - 2055-00-101-NP-002</b>	4,10,09,303	5,61,13,000	4,72,00,000	...
<hr/>				
003- State Police Computer Centre [HP]				
01- Salaries				
01-Pay	1,06,87,459	1,01,52,000	1,10,08,000	...
14-Grade Pay	19,90,100	24,22,000	27,52,000	...
02-Dearness Allowance	67,97,054	1,06,88,000	1,05,72,000	...
03-House Rent Allowance	12,60,625	18,86,000	19,26,000	...
04-Ad hoc Bonus	...	1,26,000	1,26,000	...
05-Interim Relief	...	7,11,000	7,71,000	...
07-Other Allowances	59,770	1,29,000	1,29,000	...
09-Ration Allowance	4,16,000	8,24,000	8,24,000	...
12-Medical Allowances	45,000	76,000	76,000	...
13-Dearness Pay	...	...	...	...
	<hr/>			
<b>Total - 2055-00-101-NP-003-01</b>	2,12,56,008	2,70,14,000	2,81,84,000	...
<hr/>				
02- Wages	...	...	...	...
07- Medical Reimbursements	1,54,667	8,01,000	8,01,000	...
11- Travel Expenses	2,34,148	4,84,000	4,84,000	...
12- Medical Reimbursements under WBHS 2008	2,80,090	1,28,000	1,28,000	...
13- Office Expenses				
01-Electricity	4,46,431	9,11,000	8,00,000	...
02-Telephone	2,53,728	2,87,000	2,87,000	...
03-Maintenance / P.O.L. for Office Vehicles	6,91,337	7,66,000	7,66,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
04-Other Office Expenses	3,32,248	3,66,000	3,66,000	...
<b>Total - 2055-00-101-NP-003-13</b>	17,23,744	23,30,000	22,19,000	...
14- Rents, Rates and Taxes	...	...	...	...
50- Other Charges	47,950	52,000	52,000	...
51- Motor Vehicles	27,17,444	30,23,000	30,23,000	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
<b>Total - 2055-00-101-NP-003</b>	2,64,14,051	3,38,32,000	3,48,91,000	...
<b>004- State Crime Records Bureau [HP]</b>				
<b>01- Salaries</b>				
01-Pay	44,95,479	55,48,000	46,30,000	...
14-Grade Pay	6,23,000	8,06,000	11,58,000	...
02-Dearness Allowance	33,12,256	54,01,000	44,47,000	...
03-House Rent Allowance	4,83,046	9,53,000	8,10,000	...
04-Ad hoc Bonus	67,200	64,000	64,000	...
05-Interim Relief	...	3,88,000	3,24,000	...
07-Other Allowances	83,850	3,33,000	3,33,000	...
09-Ration Allowance	69,000	1,22,000	1,22,000	...
12-Medical Allowances	6,600	9,000	9,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2055-00-101-NP-004-01</b>	91,40,431	1,36,24,000	1,18,97,000	...
<b>02- Wages</b>				
07- Medical Reimbursements	13,038	28,000	28,000	...
11- Travel Expenses	1,33,826	2,29,000	2,29,000	...
12- Medical Reimbursements under WBHS 2008	1,00,435	72,000	72,000	...
<b>13- Office Expenses</b>				
01-Electricity	20,41,187	28,95,000	28,95,000	...
02-Telephone	2,66,860	4,09,000	4,09,000	...
03-Maintenance / P.O.L. for Office Vehicles	7,09,845	7,82,000	7,82,000	...
04-Other Office Expenses	11,63,175	9,79,000	9,79,000	...
<b>Total - 2055-00-101-NP-004-13</b>	41,81,067	50,65,000	50,65,000	...
50- Other Charges	53,140	3,66,000	3,66,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 2055-00-101-NP-004</b>	1,36,21,937	1,93,84,000	1,76,57,000	...
<b>Total - 2055-00-101-NP - Non Plan</b>	64,38,01,732	82,89,39,000	87,66,74,000	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Forensic Science Laboratory [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	1,00,000	1,00,000	...
22- Arms and Ammunition	...	...	...	...
27- Minor Works/ Maintenance	...	20,00,000	20,00,000	...
77- Computerisation	...	15,00,000	15,00,000	...
98- Training	...	1,00,000	1,00,000	...
<b>Total - 2055-00-101-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	37,00,000	37,00,000	...
<b>CS-Centrally Sponsored (New Schemes)</b>				
001- Assistance to C.I.D.(excluding Forensic Science Laboratory)				
Combating illicit traffic in Narcotic Drugs and Psychotropic Substances [HP]				
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
<b>Total - 2055-00-101</b>	<b>64,38,01,732</b>	<b>83,26,39,000</b>	<b>88,03,74,000</b>	...
Voted	64,38,01,732	83,26,39,000	88,03,74,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2055-00-102 - CENTRAL RESERVE POLICE**

**102- Central Reserve Police**

**NP-Non Plan**

001- Adjustment for Deployment of Central Reserve Police Force

[HP]

13- Office Expenses

01-Electricity

...

...

...

...

02-Telephone

...

...

...

...

03-Maintenance / P.O.L. for Office Vehicles

...

...

...

...

04-Other Office Expenses

...

...

...

...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
50- Other Charges	...	3,68,00,000	1,00,00,000	...
<b>Total - 2055-00-102-NP-001</b>	...	<b>3,68,00,000</b>	<b>1,00,00,000</b>	...
<b>002- Raising of India Reserve Battalion (IR Battalion) [HP]</b>				
<b>01- Salaries</b>				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
09-Ration Allowance	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
<b>13- Office Expenses</b>				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
25- Clothing and Tentage (Police Uniform)	...	...	...	...
50- Other Charges	...	...	...	...
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
<b>Total - 2055-00-102-NP - Non Plan</b>	...	<b>3,68,00,000</b>	<b>1,00,00,000</b>	...
<b>Total - 2055-00-102</b>	...	<b>3,68,00,000</b>	<b>1,00,00,000</b>	...
Voted	...	3,68,00,000	1,00,00,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2055-00-104 - SPECIAL POLICE**

**104- Special Police**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>NP-Non Plan</b>				
001- Eastern Frontier Rifles (West Bengal Battalion) [HP]				
01- Salaries				
01-Pay	32,65,44,658	34,13,53,000	33,63,41,000	...
14-Grade Pay	7,62,59,214	7,99,44,000	8,40,85,000	...
02-Dearness Allowance	24,93,04,970	35,81,02,000	32,30,13,000	...
03-House Rent Allowance	3,34,26,462	6,31,95,000	5,88,60,000	...
04-Ad hoc Bonus	14,04,800	42,13,000	42,13,000	...
05-Interim Relief	...	2,38,95,000	2,35,44,000	...
07-Other Allowances	10,12,30,977	41,16,000	41,16,000	...
09-Ration Allowance	1,66,73,384	6,48,39,000	6,48,39,000	...
12-Medical Allowances	68,14,101	69,73,000	69,73,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2055-00-104-NP-001-01</b>	81,16,58,566	94,66,30,000	90,59,84,000	...
02- Wages				
	...	5,65,000	5,65,000	...
07- Medical Reimbursements				
	71,961	22,96,000	22,96,000	...
11- Travel Expenses				
	2,45,81,027	8,60,00,000	4,60,00,000	...
12- Medical Reimbursements under WBHS 2008				
	...	31,23,000	31,23,000	...
13- Office Expenses				
01-Electricity	2,46,85,887	45,65,000	45,65,000	...
02-Telephone	2,19,931	7,24,000	7,24,000	...
03-Maintenance / P.O.L. for Office Vehicles	26,38,028	30,99,000	30,99,000	...
04-Other Office Expenses	1,44,42,795	1,63,26,000	1,63,26,000	...
<b>Total - 2055-00-104-NP-001-13</b>	4,19,86,641	2,47,14,000	2,47,14,000	...
25- Clothing and Tentage (Police Uniform)				
	4,26,828	9,79,000	9,79,000	...
50- Other Charges				
	62,81,183	68,48,000	68,48,000	...
51- Motor Vehicles				
	82,02,068	92,93,000	92,93,000	...
<b>Total - 2055-00-104-NP-001</b>	89,32,08,274	108,04,48,000	99,98,02,000	...
002- Raising of India Reserve Battalion (IR Bttn.) [HP]				
01- Salaries				
01-Pay	1,96,21,438	2,12,38,000	2,02,10,000	...
14-Grade Pay	51,23,900	51,34,000	50,53,000	...
02-Dearness Allowance	1,62,92,730	2,24,16,000	1,94,10,000	...
03-House Rent Allowance	25,30,697	39,56,000	35,37,000	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
04-Ad hoc Bonus	3,42,400	2,64,000	2,64,000	...
05-Interim Relief	...	14,87,000	14,15,000	...
07-Other Allowances	1,500	2,52,000	2,52,000	...
09-Ration Allowance	9,92,900	3,26,73,000	3,26,73,000	...
12-Medical Allowances	1,24,500	3,05,000	3,05,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2055-00-104-NP-002-01</b>	4,50,30,065	8,77,25,000	8,31,19,000	...
07- Medical Reimbursements	...	1,80,000	1,80,000	...
11- Travel Expenses	16,64,763	90,00,000	40,00,000	...
12- Medical Reimbursements under WBHS 2008	3,37,460	14,20,000	14,00,000	...
13- Office Expenses				
01-Electricity	32,39,715	36,30,000	36,30,000	...
02-Telephone	41,950	57,000	57,000	...
03-Maintenance / P.O.L. for Office Vehicles	2,28,543	4,00,000	4,00,000	...
04-Other Office Expenses	3,96,145	2,00,000	2,00,000	...
<b>Total - 2055-00-104-NP-002-13</b>	39,06,353	42,87,000	42,87,000	...
14- Rents, Rates and Taxes	1,00,000	3,00,000	3,00,000	...
25- Clothing and Tentage (Police Uniform)	...	56,15,000	56,15,000	...
50- Other Charges	20,21,823	10,00,000	20,00,000	...
51- Motor Vehicles	4,71,661	15,00,000	15,00,000	...
52- Machinery and Equipment/Tools and Plants	...	16,000	16,000	...
<b>Total - 2055-00-104-NP-002</b>	5,35,32,125	11,10,43,000	10,24,17,000	...
<b>003- Reserve Battalion(IRBttn.)-Siliguri(HP) [HP]</b>				
<b>01- Salaries</b>				
01-Pay	7,89,42,038	8,57,69,000	8,13,10,000	...
14-Grade Pay	2,01,14,800	2,09,69,000	2,03,28,000	...
02-Dearness Allowance	5,69,17,776	9,07,27,000	7,80,88,000	...
03-House Rent Allowance	1,25,20,320	1,60,11,000	1,42,29,000	...
04-Ad hoc Bonus	15,26,133	10,67,000	10,67,000	...
05-Interim Relief	...	60,04,000	56,92,000	...
07-Other Allowances	5,250	10,65,000	10,65,000	...
09-Ration Allowance	67,90,000	65,35,000	65,35,000	...
12-Medical Allowances	19,74,900	21,44,000	21,44,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 2055-00-104-NP-003-01</b>	17,87,91,217	23,02,91,000	21,04,58,000	...
07- Medical Reimbursements	...	72,000	72,000	...
11- Travel Expenses	1,26,355	1,43,000	1,43,000	...
12- Medical Reimbursements under WBHS 2008	81,284	1,43,000	1,43,000	...
13- Office Expenses				
01-Electricity	17,45,151	1,43,000	17,43,000	...
02-Telephone	58,483	72,000	72,000	...
03-Maintenance / P.O.L. for Office Vehicles	1,22,565	1,43,000	1,43,000	...
04-Other Office Expenses	1,30,072	1,43,000	1,43,000	...
<b>Total - 2055-00-104-NP-003-13</b>	20,56,271	5,01,000	21,01,000	...
14- Rents, Rates and Taxes	...	72,000	72,000	...
25- Clothing and Tentage (Police Uniform)	...	1,43,000	1,43,000	...
50- Other Charges	56,205	72,000	72,000	...
51- Motor Vehicles	57,835	72,000	72,000	...
52- Machinery and Equipment/Tools and Plants	...	72,000	72,000	...
77- Computerisation	...	...	...	...
<b>Total - 2055-00-104-NP-003</b>	18,11,69,167	23,15,81,000	21,33,48,000	...
004- Raising of Specialised India Reserved Battalion [HP] [HP]				
01- Salaries				
01-Pay	...	...	8,57,000	...
14-Grade Pay	...	...	2,40,000	...
02-Dearness Allowance	...	...	8,43,000	...
03-House Rent Allowance	...	...	1,54,000	...
04-Ad hoc Bonus	...	...	70,000	...
07-Other Allowances	...	70,000	70,000	...
09-Ration Allowance	...	50,000	50,000	...
12-Medical Allowances	...	...	70,000	...
<b>Total - 2055-00-104-NP-004-01</b>	...	1,20,000	23,54,000	...
02- Wages	...	3,30,000	3,30,000	...
05- Rewards	...	55,000	55,000	...
07- Medical Reimbursements	...	1,09,000	1,09,000	...
11- Travel Expenses	...	55,000	55,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
12- Medical Reimbursements under WBHS 2008	...	55,000	55,000	...
13- Office Expenses				
01-Electricity	...	55,000	55,000	...
02-Telephone	...	65,000	65,000	...
03-Maintenance / P.O.L. for Office Vehicles	...	1,64,000	1,64,000	...
04-Other Office Expenses	...	1,09,000	1,09,000	...
<b>Total - 2055-00-104-NP-004-13</b>	...	3,93,000	3,93,000	...
14- Rents, Rates and Taxes	...	1,09,000	1,09,000	...
19- Maintenance	...	55,000	55,000	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	55,000	55,000	...
22- Arms and Ammunition	...	55,000	1,07,00,000	...
24- P.O.L.(Police,Ambulance etc.)	...	60,000	60,000	...
25- Clothing and Tentage (Police Uniform)	...	55,000	55,000	...
27- Minor Works/ Maintenance	...	1,09,000	1,09,000	...
28- Payment of Professional and Special Services				
02-Other charges	...	55,000	55,000	...
41- Secret Service Expenditure	...	55,000	55,000	...
50- Other Charges	...	1,09,000	1,09,000	...
77- Computerisation	...	1,09,000	1,09,000	...
98- Training	...	1,09,000	1,09,000	...
<b>Total - 2055-00-104-NP-004</b>	...	20,52,000	1,49,31,000	...
<b>Total - 2055-00-104-NP - Non Plan</b>	112,79,09,566	142,51,24,000	133,04,98,000	...
<b>Total - 2055-00-104</b>	<b>112,79,09,566</b>	<b>142,51,24,000</b>	<b>133,04,98,000</b>	...
Voted	112,79,09,566	142,51,24,000	133,04,98,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2055-00-108 - STATE HEADQUARTERS POLICE**

**108- State Headquarters Police**

**NP-Non Plan**

001- Calcutta Police [HP]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01- Salaries				
01-Pay	366,17,02,103	388,83,43,000	377,15,53,000	...
14-Grade Pay	102,85,17,078	105,42,45,000	94,28,88,000	...
02-Dearness Allowance	312,05,21,233	420,12,00,000	362,21,05,000	...
03-House Rent Allowance	53,89,45,439	74,13,88,000	66,00,22,000	...
04-Ad hoc Bonus	4,91,20,933	4,94,26,000	6,00,00,000	...
05-Interim Relief	...	27,21,84,000	26,40,09,000	...
07-Other Allowances	4,43,37,594	4,76,69,000	5,30,00,000	...
09-Ration Allowance	26,39,27,844	35,61,34,000	40,00,00,000	...
10-Overtime Allowance	...	1,000	1,000	...
11-Compensatory Allowance	...	...	...	...
12-Medical Allowances	8,46,54,987	8,91,65,000	10,00,00,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2055-00-108-NP-001-01</b>	879,17,27,211	1069,97,55,000	987,35,78,000	...
02- Wages	16,76,21,582	18,67,25,000	18,67,25,000	...
05- Rewards	1,42,71,990	1,43,000	1,43,000	...
07- Medical Reimbursements	81,376	35,88,000	35,88,000	...
11- Travel Expenses	1,93,62,430	2,75,58,000	2,75,58,000	...
12- Medical Reimbursements under WBHS 2008	59,44,166	4,27,36,000	4,27,36,000	...
13- Office Expenses				
01-Electricity	11,14,99,466	10,68,40,000	10,68,40,000	...
02-Telephone	4,01,91,739	3,56,14,000	3,56,14,000	...
03-Maintenance / P.O.L. for Office Vehicles	6,50,54,518	7,12,27,000	7,12,27,000	...
04-Other Office Expenses	6,51,95,159	7,12,27,000	7,12,27,000	...
<b>Total - 2055-00-108-NP-001-13</b>	28,19,40,882	28,49,08,000	28,49,08,000	...
14- Rents, Rates and Taxes				
Voted	2,24,01,793	2,44,56,000	2,44,56,000	...
Charged	1,26,64,999	...	...	...
21- Materials and Supplies/Stores and Equipment				
03-Other Hospital Consumables	...	...	...	...
04-Others	1,55,22,805	1,42,45,000	1,42,45,000	...
<b>Total - 2055-00-108-NP-001-21</b>	1,55,22,805	1,42,45,000	1,42,45,000	...
22- Arms and Ammunition	73,96,169	70,00,000	70,00,000	...
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
25- Clothing and Tentage (Police Uniform)	7,00,01,612	7,63,10,000	7,63,10,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
27- Minor Works/ Maintenance	5,30,58,079	4,50,00,000	4,50,00,000	...
28- Payment of Professional and Special Services				
02-Other charges	83,55,000	64,11,000	2,09,15,000	...
41- Secret Service Expenditure	1,30,69,000	1,42,45,000	1,42,45,000	...
50- Other Charges				
Voted	7,03,25,075	6,54,00,000	6,54,00,000	...
Charged	...	8,32,000	...	...
51- Motor Vehicles	45,37,56,326	49,85,87,000	49,85,87,000	...
52- Machinery and Equipment/Tools and Plants	1,37,37,605	85,47,000	85,47,000	...
53- Major Works / Land and Buildings	...	...	...	...
77- Computerisation	1,18,87,683	4,27,36,000	4,27,36,000	...
<b>Total - 2055-00-108-NP-001</b>	1003,31,25,783	1204,91,82,000	1123,66,77,000	...
Voted	1000,84,44,339	1203,33,74,000	1122,54,93,000	...
Charged	1,26,64,999	8,32,000	...	...
<b>002- Public Vehicles Department (Service Depot) [HP]</b>				
01- Salaries				
01-Pay	1,53,71,680	1,81,25,000	1,58,33,000	...
14-Grade Pay	33,37,213	36,86,000	39,58,000	...
02-Dearness Allowance	1,24,53,141	1,85,39,000	1,52,05,000	...
03-House Rent Allowance	26,96,483	32,72,000	27,71,000	...
04-Ad hoc Bonus	2,97,600	2,18,000	2,50,000	...
05-Interim Relief	...	12,69,000	11,08,000	...
07-Other Allowances	9,330	2,26,000	3,00,000	...
09-Ration Allowance	18,000	25,43,000	28,00,000	...
12-Medical Allowances	2,95,500	3,95,000	4,50,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2055-00-108-NP-002-01</b>	3,44,78,947	4,82,73,000	4,26,75,000	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	3,000	3,000	...
11- Travel Expenses	...	17,000	17,000	...
12- Medical Reimbursements under WBHS 2008	...	4,27,000	4,27,000	...
13- Office Expenses				
01-Electricity	2,35,115	2,87,000	2,87,000	...
02-Telephone				
Voted	80,187	57,000	57,000	...
Charged	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
04-Other Office Expenses	1,34,875	1,80,000	1,80,000	...
<b>Total - 2055-00-108-NP-002-13</b>	4,50,177	5,24,000	5,24,000	...
14- Rents, Rates and Taxes	...	...	...	...
51- Motor Vehicles	2,81,19,261	3,06,52,000	3,06,52,000	...
52- Machinery and Equipment/Tools and Plants	2,23,137	2,86,000	2,86,000	...
<b>Total - 2055-00-108-NP-002</b>	6,32,71,522	8,01,82,000	7,45,84,000	...
003- Charges under the Calcutta Huckney Carriage Act. of 1998- [HP]				
01- Salaries				
01-Pay	28,42,190	31,18,000	29,27,000	...
14-Grade Pay	6,84,000	6,95,000	7,32,000	...
02-Dearness Allowance	23,43,084	32,41,000	28,11,000	...
03-House Rent Allowance	3,94,880	5,72,000	5,12,000	...
04-Ad hoc Bonus	22,400	38,000	50,000	...
05-Interim Relief	...	2,18,000	2,05,000	...
07-Other Allowances	4,020	42,000	50,000	...
09-Ration Allowance	92,000	52,000	60,000	...
12-Medical Allowances	58,800	61,000	70,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2055-00-108-NP-003-01</b>	64,41,374	80,37,000	74,17,000	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	1,43,000	1,43,000	...
12- Medical Reimbursements under WBHS 2008	...	31,000	31,000	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	44,000	44,000	...
<b>Total - 2055-00-108-NP-003-13</b>	...	44,000	44,000	...
50- Other Charges	...	89,000	89,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 2055-00-108-NP-003</b>	64,41,374	83,44,000	77,24,000	...
<b>004- Cattle Pounds [HP]</b>				
<b>01- Salaries</b>				
01-Pay	...	99,000	99,000	...
14-Grade Pay	...	12,000	12,000	...
02-Dearness Allowance	...	94,000	85,000	...
03-House Rent Allowance	...	17,000	16,000	...
04-Ad hoc Bonus	...	1,000	1,000	...
05-Interim Relief	...	7,000	7,000	...
07-Other Allowances	...	...	...	...
09-Ration Allowance	...	27,000	27,000	...
12-Medical Allowances	...	...	9,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2055-00-108-NP-004-01</b>	...	2,57,000	2,56,000	...
<b>07- Medical Reimbursements</b>				
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	2,000	2,000	...
<b>13- Office Expenses</b>				
01-Electricity	...	...	...	...
02-Telephone	...	1,22,000	1,22,000	...
03-Maintenance / P.O.L. for Office Vehicles	1,11,719	1,22,000	1,22,000	...
04-Other Office Expenses	1,11,958	1,22,000	1,22,000	...
<b>Total - 2055-00-108-NP-004-13</b>	2,23,677	3,66,000	3,66,000	...
<b>14- Rents, Rates and Taxes</b>				
21- Materials and Supplies/Stores and Equipment	...	...	...	...
04-Others	...	1,000	1,000	...
<b>Total - 2055-00-108-NP-004</b>	2,23,677	6,26,000	6,25,000	...
<b>005- Police Dead House [HP]</b>				
<b>01- Salaries</b>				
01-Pay	10,03,810	11,09,000	10,34,000	...
14-Grade Pay	2,37,300	3,00,000	2,59,000	...
02-Dearness Allowance	8,25,986	11,57,000	9,93,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
03-House Rent Allowance	1,86,196	2,04,000	1,81,000	...
04-Ad hoc Bonus	35,200	14,000	20,000	...
05-Interim Relief	...	78,000	72,000	...
07-Other Allowances	...	11,000	15,000	...
09-Ration Allowance	...	23,000	25,000	...
12-Medical Allowances	36,000	36,000	40,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2055-00-108-NP-005-01</b>	23,24,492	29,32,000	26,39,000	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	4,000	4,000	...
13- Office Expenses				
01-Electricity	...	23,000	23,000	...
02-Telephone	...	23,000	23,000	...
03-Maintenance / P.O.L. for Office Vehicles	...	23,000	23,000	...
04-Other Office Expenses	...	23,000	23,000	...
<b>Total - 2055-00-108-NP-005-13</b>	...	92,000	92,000	...
14- Rents, Rates and Taxes	...	23,000	23,000	...
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2055-00-108-NP-005</b>	23,24,492	30,51,000	27,58,000	...
006- Police Supplied to Private Individuals [HP]				
01- Salaries				
01-Pay	89,99,797	85,59,000	92,70,000	...
14-Grade Pay	29,07,400	26,64,000	23,18,000	...
02-Dearness Allowance	79,34,142	95,40,000	89,03,000	...
03-House Rent Allowance	15,67,758	16,83,000	16,22,000	...
04-Ad hoc Bonus	1,12,000	1,12,000	1,30,000	...
05-Interim Relief	...	5,99,000	6,49,000	...
07-Other Allowances	11,500	1,19,000	1,50,000	...
09-Ration Allowance	9,84,000	6,62,000	7,30,000	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
12-Medical Allowances	2,95,200	2,95,000	3,30,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2055-00-108-NP-006-01</b>	2,28,11,797	2,42,33,000	2,41,02,000	...
07- Medical Reimbursements	...	2,000	2,000	...
12- Medical Reimbursements under WBHS 2008	...	76,000	76,000	...
<b>Total - 2055-00-108-NP-006</b>	2,28,11,797	2,43,11,000	2,41,80,000	...
007-Extra Police Force, etc, appointed in Connection with Emergency [HP]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
008-Upgradation Scheme as Recommended by the Eighth Finance Commission Strengthening for the Post of Women Constables [HP]				
01- Salaries				
01-Pay	29,47,280	30,68,000	30,36,000	...
14-Grade Pay	8,62,700	8,74,000	7,59,000	...
02-Dearness Allowance	25,42,372	33,51,000	29,16,000	...
03-House Rent Allowance	3,45,463	5,91,000	5,31,000	...
04-Ad hoc Bonus	44,800	39,000	40,000	...
05-Interim Relief	...	2,15,000	2,13,000	...
07-Other Allowances	...	43,000	50,000	...
09-Ration Allowance	2,66,000	19,000	20,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
12-Medical Allowances	78,000	81,000	90,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2055-00-108-NP-008-01</b>	70,86,615	82,81,000	76,55,000	...
07- Medical Reimbursements	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	37,000	37,000	...
<b>Total - 2055-00-108-NP-008</b>	70,86,615	83,18,000	76,92,000	...
010- Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigners [HP]				
01- Salaries				
01-Pay	9,49,31,380	10,17,05,000	9,77,79,000	...
14-Grade Pay	2,39,30,181	2,36,16,000	2,44,45,000	...
02-Dearness Allowance	7,93,39,356	10,65,23,000	9,39,05,000	...
03-House Rent Allowance	1,19,30,825	1,87,98,000	1,71,11,000	...
04-Ad hoc Bonus	2,81,600	12,53,000	14,00,000	...
05-Interim Relief	...	71,19,000	68,45,000	...
07-Other Allowances	14,52,063	12,69,000	14,00,000	...
09-Ration Allowance	43,55,613	74,80,000	83,00,000	...
12-Medical Allowances	17,22,239	18,01,000	20,00,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2055-00-108-NP-010-01</b>	21,79,43,257	26,95,64,000	25,31,85,000	...
02- Wages	...	...	...	...
07- Medical Reimbursements	27,827	52,000	52,000	...
11- Travel Expenses	75,204	3,13,000	3,13,000	...
12- Medical Reimbursements under WBHS 2008	...	12,50,000	12,50,000	...
13- Office Expenses				
01-Electricity	1,40,673	1,42,000	1,42,000	...
02-Telephone	1,44,444	2,03,000	2,03,000	...
03-Maintenance / P.O.L. for Office Vehicles	1,38,766	1,71,000	1,71,000	...
04-Other Office Expenses	1,94,350	5,24,000	5,24,000	...
<b>Total - 2055-00-108-NP-010-13</b>	6,18,233	10,40,000	10,40,000	...
14- Rents, Rates and Taxes	...	3,000	3,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
21- Materials and Supplies/Stores and Equipment				
03-Other Hospital Consumables	...	...	...	...
04-Others	...	...	...	...
25- Clothing and Tentage (Police Uniform)	35,950	3,86,000	3,86,000	...
27- Minor Works/ Maintenance	19,056	3,86,000	3,86,000	...
28- Payment of Professional and Special Services				
02-Other charges	...	8,000	8,000	...
41- Secret Service Expenditure	1,45,800	2,88,000	2,88,000	...
50- Other Charges	2,09,570	1,73,000	1,73,000	...
51- Motor Vehicles	7,43,429	8,14,000	8,14,000	...
52- Machinery and Equipment/Tools and Plants	...	1,73,000	1,73,000	...
<b>Total - 2055-00-108-NP-010</b>	21,98,18,326	27,44,50,000	25,80,71,000	...
011- Community Policing Initiative [HP]				
13- Office Expenses				
04-Other Office Expenses	...	...	...	...
50- Other Charges	64,37,893	71,23,000	1,33,43,000	...
<b>Total - 2055-00-108-NP-011</b>	64,37,893	71,23,000	1,33,43,000	...
012- Kolkata Police Housing & Infrastructure Development Corporation Ltd. [HP]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	19,64,187	20,78,000	21,80,000	...
<b>Total - 2055-00-108-NP-012</b>	19,64,187	20,78,000	21,80,000	...
013- Scheme for Assistance to Civilian Victims/Family of victims at Terrorist, Communal and Naxal Violence [HP]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>Total - 2055-00-108-NP - Non Plan</b>	1036,35,05,666	1245,76,65,000	1162,78,34,000	...
Voted	1033,73,98,301	1244,16,80,000	1161,52,23,000	...
Charged	1,26,64,999	8,32,000	...	...

**SP-State Plan (Annual Plan & XII th Plan)**

001- Calcutta Police [HP]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
09-Ration Allowance	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
002- Kolkata Police [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
22- Arms and Ammunition	...	1,00,000	3,60,72,000	...
27- Minor Works/ Maintenance	...	2,00,00,000	2,35,08,000	...
77- Computerisation	...	10,00,000	92,65,000	...
98- Training	...	5,00,000	5,00,000	...
<b>Total - 2055-00-108-SP-002</b>	...	2,16,00,000	6,93,45,000	...
<b>Total - 2055-00-108-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	2,16,00,000	6,93,45,000	...
<b>Total - 2055-00-108</b>	<b>1036,35,05,666</b>	<b>1247,92,65,000</b>	<b>1169,71,79,000</b>	...
Voted	1035,08,40,667	1247,84,33,000	1169,71,79,000	...
Charged	1,26,64,999	8,32,000	...	...

**DETAILED ACCOUNT NO. 2055-00-109 - DISTRICT POLICE**

**109- District Police**

**NP-Non Plan**

001- West Bengal Police [HP]

01- Salaries

01-Pay	Voted	706,80,37,942	742,38,21,000	728,00,79,000	...
	Charged	...	...	...	...
14-Grade Pay		194,13,27,182	197,13,83,000	182,00,20,000	...
02-Dearness Allowance		577,05,34,650	798,59,23,000	699,16,06,000	...
03-House Rent Allowance		105,85,32,922	140,92,81,000	127,40,14,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
04-Ad hoc Bonus	9,76,18,500	9,39,52,000	9,39,52,000	...
05-Interim Relief	...	51,96,67,000	50,96,06,000	...
07-Other Allowances	31,41,53,596	9,81,21,000	9,81,21,000	...
08-Ex gratia Grant	...	...	...	...
09-Ration Allowance	50,64,68,587	60,54,95,000	60,54,95,000	...
10-Overtime Allowance	...	...	...	...
11-Compensatory Allowance	3,000	10,000	10,000	...
12-Medical Allowances	16,73,53,086	17,36,72,000	17,36,72,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2055-00-109-NP-001-01</b>	1692,40,29,465	2028,13,25,000	1884,65,75,000	...
02- Wages	604,58,71,045	403,93,50,000	403,93,50,000	...
04- Pension/Gratuities	...	5,000	...	...
07- Medical Reimbursements	20,66,500	52,80,000	52,80,000	...
11- Travel Expenses	30,25,86,160	28,49,06,000	28,49,06,000	...
12- Medical Reimbursements under WBHS 2008	1,52,15,643	1,08,000	1,08,000	...
13- Office Expenses				
01-Electricity	27,51,55,015	18,63,29,000	18,63,29,000	...
02-Telephone	3,67,97,323	9,31,64,000	9,31,64,000	...
03-Maintenance / P.O.L. for Office Vehicles	12,03,46,071	13,85,83,000	13,85,83,000	...
04-Other Office Expenses	39,31,83,701	5,00,00,000	25,00,00,000	...
<b>Total - 2055-00-109-NP-001-13</b>	82,54,82,110	46,80,76,000	66,80,76,000	...
14- Rents, Rates and Taxes	4,46,87,307	5,29,87,000	5,29,87,000	...
<i>Charged</i>	...	...	...	...
16- Publications	9,94,500	...	...	...
21- Materials and Supplies/Stores and Equipment				
01-Diet	...	...	...	...
04-Others	2,95,01,490	3,10,54,000	3,10,54,000	...
<i>Charged</i>	...	...	...	...
<b>Total - 2055-00-109-NP-001-21</b>	2,95,01,490	3,10,54,000	3,10,54,000	...
22- Arms and Ammunition	13,67,94,512	7,76,37,000	5,00,00,000	...
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
25- Clothing and Tentage (Police Uniform)	2,84,32,980	7,76,37,000	7,76,37,000	...
27- Minor Works/ Maintenance	5,27,00,575	7,76,37,000	7,76,37,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
28- Payment of Professional and Special Services				
02-Other charges	84,99,29,125	130,00,00,000	120,00,00,000	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges				
Voted	27,46,73,642	45,00,00,000	40,00,00,000	...
Charged	...	...	...	...
51- Motor Vehicles	119,81,82,863	125,00,00,000	125,00,00,000	...
52- Machinery and Equipment/Tools and Plants	2,60,52,060	5,61,22,000	5,61,22,000	...
53- Major Works / Land and Buildings	...	...	...	...
64- Write off/losses	...	...	...	...
88- Escort Charges	4,33,645	7,35,000	7,35,000	...
<b>Total - 2055-00-109-NP-001</b>	2675,76,33,622	2845,28,59,000	2704,04,67,000	...
002- Extra Police Force appointed in connection with Emergency [HP]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	1,000	1,000	...
09-Ration Allowance	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
<b>Total - 2055-00-109-NP-002-01</b>	...	1,000	1,000	...
02- Wages	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
25- Clothing and Tentage (Police Uniform)	...	...	...	...
50- Other Charges	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 2055-00-109-NP-002</b>	...	1,000	1,000	...
<b>003- Establishment of Police Station at Calcutta Airport [HP]</b>				
<b>01- Salaries</b>				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
13-Dearness Pay	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
<b>13- Office Expenses</b>				
02-Telephone	...	11,000	11,000	...
27- Minor Works/ Maintenance	...	...	...	...
<b>Total - 2055-00-109-NP-003</b>	...	11,000	11,000	...
<b>004- Agency Function of Ministry of Home Affairs relating to Immigration Checkpost on International Border [HP]</b>				
<b>01- Salaries</b>				
01-Pay	4,26,65,312	4,28,58,000	4,39,45,000	...
14-Grade Pay	1,11,85,203	1,06,03,000	1,09,86,000	...
02-Dearness Allowance	3,60,30,055	4,54,42,000	4,22,03,000	...
03-House Rent Allowance	62,69,324	80,19,000	76,90,000	...
04-Ad hoc Bonus	92,800	5,35,000	5,35,000	...
05-Interim Relief	...	30,00,000	30,76,000	...
07-Other Allowances	10,43,475	13,49,000	13,49,000	...
09-Ration Allowance	19,26,065	31,40,000	31,40,000	...
11-Compensatory Allowance	16,500	...	...	...
12-Medical Allowances	6,23,167	6,88,000	6,88,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2055-00-109-NP-004-01</b>	9,98,51,901	11,56,34,000	11,36,12,000	...
02- Wages	...	...	...	...
07- Medical Reimbursements	2,420	11,000	11,000	...
11- Travel Expenses	1,53,294	5,83,000	5,83,000	...
12- Medical Reimbursements under WBHS 2008	97,198	7,13,000	7,13,000	...
<b>13- Office Expenses</b>				
01-Electricity	83,616	85,000	85,000	...
02-Telephone	1,30,183	3,00,000	3,00,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
03-Maintenance / P.O.L. for Office Vehicles	3,97,936	6,10,000	6,10,000	...
04-Other Office Expenses	6,42,469	13,05,000	13,05,000	...
<b>Total - 2055-00-109-NP-004-13</b>	12,54,204	23,00,000	23,00,000	...
14- Rents, Rates and Taxes	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
01-Diet	...	...	...	...
25- Clothing and Tentage (Police Uniform)	...	25,000	25,000	...
27- Minor Works/ Maintenance	...	7,48,000	7,48,000	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
41- Secret Service Expenditure	1,62,000	2,35,000	2,35,000	...
50- Other Charges	1,86,604	3,44,000	3,44,000	...
51- Motor Vehicles	9,88,900	12,76,000	12,76,000	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
77- Computerisation	2,20,500	2,14,000	2,14,000	...
81- Cost of Ration	...	...	...	...
<b>Total - 2055-00-109-NP-004</b>	10,29,17,021	12,20,83,000	12,00,61,000	...
005- Security related expenditure in the Naxal affected districts of Bankura, Purulia and Midnapur [HP]				
01- Salaries				
01-Pay	...	13,000	13,000	...
14-Grade Pay	...	4,000	4,000	...
02-Dearness Allowance	...	14,000	15,000	...
04-Ad hoc Bonus	...	1,000	1,000	...
05-Interim Relief	...	1,000	...	...
09-Ration Allowance	...	1,000	1,000	...
<b>Total - 2055-00-109-NP-005-01</b>	...	34,000	34,000	...
02- Wages	...	16,67,000	16,67,000	...
13- Office Expenses				
01-Electricity	5,12,36,180	5,68,51,000	5,68,51,000	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 2055-00-109-NP-005-13</b>	5,12,36,180	5,68,51,000	5,68,51,000	...
22- Arms and Ammunition	1,72,10,774	13,07,000	13,07,000	...
24- P.O.L.(Police,Ambulance etc.)	7,56,62,735	9,14,18,000	9,14,18,000	...
26- Advertising and Publicity Expenses	54,36,303	47,57,000	47,57,000	...
27- Minor Works/ Maintenance	4,05,19,955	1,79,35,000	1,79,35,000	...
28- Payment of Professional and Special Services				
02-Other charges	2,94,71,900	5,75,04,000	4,50,00,000	...
31- Grants-in-aid-GENERAL				
02-Other Grants	4,36,84,000	6,67,01,000	6,67,01,000	...
50- Other Charges	6,54,86,906	6,35,15,000	6,35,15,000	...
51- Motor Vehicles	4,56,88,250	8,42,96,000	7,42,96,000	...
53- Major Works / Land and Buildings	...	...	...	...
98- Training	73,61,324	40,52,000	40,52,000	...
<b>Total - 2055-00-109-NP-005</b>	38,17,58,327	45,00,37,000	42,75,33,000	...
<b>006- Directorate of Security [HP]</b>				
<b>01- Salaries</b>				
01-Pay	3,87,48,859	3,48,73,000	3,99,11,000	...
14-Grade Pay	1,10,88,372	94,16,000	99,78,000	...
02-Dearness Allowance	3,42,50,606	3,76,46,000	3,83,30,000	...
03-House Rent Allowance	54,83,555	66,43,000	69,84,000	...
04-Ad hoc Bonus	6,38,324	4,43,000	7,43,000	...
05-Interim Relief	...	24,41,000	27,94,000	...
07-Other Allowances	3,88,546	3,73,000	4,43,000	...
09-Ration Allowance	31,06,510	56,97,000	56,97,000	...
12-Medical Allowances	4,26,300	5,54,000	5,54,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2055-00-109-NP-006-01</b>	9,41,31,072	9,80,86,000	10,54,34,000	...
02- Wages	68,600	1,00,000	1,00,000	...
04- Pension/Gratuities	...	...	...	...
05- Rewards	2,73,100	15,53,000	15,53,000	...
07- Medical Reimbursements	24,332	38,000	38,000	...
11- Travel Expenses	23,62,363	23,60,000	23,60,000	...
12- Medical Reimbursements under WBHS 2008	7,54,175	4,27,000	4,27,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
13- Office Expenses				
01-Electricity	82,887	8,70,000	8,70,000	...
02-Telephone	4,12,004	17,10,000	17,10,000	...
03-Maintenance / P.O.L. for Office Vehicles	43,89,600	38,81,000	48,81,000	...
04-Other Office Expenses	29,07,153	60,00,000	60,00,000	...
<b>Total - 2055-00-109-NP-006-13</b>	77,91,644	1,24,61,000	1,34,61,000	...
14- Rents, Rates and Taxes	...	14,25,000	4,25,000	...
16- Publications	2,59,565	2,86,000	2,86,000	...
19- Maintenance	14,09,113	10,00,000	10,00,000	...
20- Other Administrative Expenses	38,507	1,43,000	1,43,000	...
22- Arms and Ammunition	...	...	...	...
24- P.O.L.(Police,Ambulance etc.)	7,70,202	12,33,000	2,09,25,000	...
25- Clothing and Tentage (Police Uniform)	37,86,939	40,00,000	40,00,000	...
27- Minor Works/ Maintenance	9,85,947	10,68,000	10,68,000	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
41- Secret Service Expenditure	13,83,000	15,07,000	15,07,000	...
50- Other Charges	2,736	11,000	11,000	...
51- Motor Vehicles	7,94,88,204	1,00,00,000	1,00,00,000	...
52- Machinery and Equipment/Tools and Plants	2,18,12,325	60,00,000	60,00,000	...
53- Major Works / Land and Buildings	...	...	...	...
77- Computerisation	...	...	...	...
88- Escort Charges	...	66,000	66,000	...
90- Miscellaneous works	...	...	...	...
98- Training	...	72,000	72,000	...
<b>Total - 2055-00-109-NP-006</b>	21,53,41,824	14,18,36,000	16,88,76,000	...
007- Security Related Expenditure for Coastal Security Scheme [HP]				
13- Office Expenses				
01-Electricity	...	8,000	8,000	...
03-Maintenance / P.O.L. for Office Vehicles	...	13,000	13,000	...
04-Other Office Expenses	...	13,000	13,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 2055-00-109-NP-007-13</b>	...	34,000	34,000	...
22- Arms and Ammunition	...	13,000	13,000	...
24- P.O.L.(Police,Ambulance etc.)	...	1,43,000	1,43,000	...
26- Advertising and Publicity Expenses	...	...	...	...
27- Minor Works/ Maintenance	...	8,000	8,000	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	...	13,000	13,000	...
51- Motor Vehicles	...	8,000	8,000	...
98- Training	...	8,000	8,000	...
<b>Total - 2055-00-109-NP-007</b>	...	2,27,000	2,27,000	...
<b>008- Asansol Durgapur Police Commissionarate. [HP]</b>				
01- Salaries				
01-Pay	33,75,59,996	32,53,59,000	34,76,87,000	...
14-Grade Pay	7,93,59,439	8,58,26,000	8,69,22,000	...
02-Dearness Allowance	24,48,10,737	34,95,07,000	33,39,10,000	...
03-House Rent Allowance	4,33,07,405	6,16,78,000	6,08,45,000	...
04-Ad hoc Bonus	30,84,800	41,12,000	41,12,000	...
05-Interim Relief	...	2,27,75,000	2,43,38,000	...
07-Other Allowances	2,03,053	41,42,000	41,42,000	...
09-Ration Allowance	2,41,76,358	1,30,69,000	1,30,69,000	...
12-Medical Allowances	70,79,778	68,95,000	68,95,000	...
<b>Total - 2055-00-109-NP-008-01</b>	73,95,81,566	87,33,63,000	88,19,20,000	...
02- Wages	11,05,91,038	5,64,91,000	12,00,00,000	...
04- Pension/Gratuities	...	...	...	...
05- Rewards	...	...	...	...
07- Medical Reimbursements	2,04,472	1,43,000	1,43,000	...
11- Travel Expenses	24,79,937	27,03,000	27,03,000	...
12- Medical Reimbursements under WBHS 2008	4,00,523	1,43,000	4,43,000	...
13- Office Expenses				
01-Electricity	...	72,000	72,000	...
02-Telephone	31,24,085	72,000	31,00,000	...
03-Maintenance / P.O.L. for Office Vehicles	39,31,800	42,89,000	42,89,000	...
04-Other Office Expenses	89,82,170	1,71,57,000	1,20,00,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 2055-00-109-NP-008-13</b>	1,60,38,055	2,15,90,000	1,94,61,000	...
14- Rents, Rates and Taxes	2,61,942	2,86,000	2,86,000	...
16- Publications	1,20,067	1,43,000	1,43,000	...
19- Maintenance	...	...	...	...
20- Other Administrative Expenses	48,611	72,000	72,000	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
22- Arms and Ammunition	...	7,13,000	5,00,000	...
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
25- Clothing and Tentage (Police Uniform)	...	2,86,000	2,86,000	...
26- Advertising and Publicity Expenses	43,751	72,000	72,000	...
27- Minor Works/ Maintenance	3,02,061	7,13,000	5,00,000	...
28- Payment of Professional and Special Services				
02-Other charges	42,95,624	42,89,000	43,00,000	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
41- Secret Service Expenditure	6,54,000	7,13,000	7,13,000	...
50- Other Charges	8,34,896	34,31,000	24,00,000	...
51- Motor Vehicles	2,77,01,053	3,43,12,000	3,13,00,000	...
52- Machinery and Equipment/Tools and Plants	...	1,43,000	1,43,000	...
77- Computerisation	4,74,554	7,13,000	7,13,000	...
88- Escort Charges	...	...	...	...
90- Miscellaneous works	...	...	...	...
98- Training	26,144	1,43,000	1,43,000	...
<b>Total - 2055-00-109-NP-008</b>	90,40,58,294	100,04,62,000	106,62,41,000	...
<b>009- Howrah Police Commissionerate. [HP]</b>				
01- Salaries				
01-Pay	41,06,86,203	44,17,39,000	42,30,07,000	...
14-Grade Pay	11,27,30,405	11,63,40,000	10,57,52,000	...
02-Dearness Allowance	34,77,39,311	47,43,67,000	40,62,46,000	...
03-House Rent Allowance	6,33,26,455	8,37,12,000	7,40,26,000	...
04-Ad hoc Bonus	46,88,000	55,81,000	55,81,000	...
05-Interim Relief	...	3,09,22,000	2,96,10,000	...
07-Other Allowances	7,83,146	56,55,000	56,55,000	...
09-Ration Allowance	3,15,82,685	1,30,69,000	1,30,69,000	...
12-Medical Allowances	92,67,447	98,63,000	98,63,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 2055-00-109-NP-009-01</b>	98,08,03,652	118,12,48,000	107,28,09,000	...
02- Wages	8,26,01,115	6,61,43,000	6,61,43,000	...
04- Pension/Gratuities	...	...	...	...
05- Rewards	...	...	...	...
07- Medical Reimbursements	2,09,668	1,43,000	1,43,000	...
11- Travel Expenses	8,12,665	30,02,000	30,02,000	...
12- Medical Reimbursements under WBHS 2008	7,02,344	1,43,000	1,43,000	...
13- Office Expenses				
01-Electricity	1,40,64,305	72,000	1,00,00,000	...
02-Telephone	26,08,331	72,000	72,000	...
03-Maintenance / P.O.L. for Office Vehicles	32,47,653	42,89,000	42,89,000	...
04-Other Office Expenses	73,90,609	1,71,57,000	1,00,00,000	...
<b>Total - 2055-00-109-NP-009-13</b>	2,73,10,898	2,15,90,000	2,43,61,000	...
14- Rents, Rates and Taxes	7,62,345	8,46,000	8,46,000	...
16- Publications	1,30,848	1,43,000	1,43,000	...
19- Maintenance	...	...	...	...
20- Other Administrative Expenses	10,000	72,000	72,000	...
21- Materials and Supplies/Stores and Equipment				
01-Diet	1,15,181	1,000	90,000	...
04-Others	...	...	...	...
<b>Total - 2055-00-109-NP-009-21</b>	1,15,181	1,000	90,000	...
22- Arms and Ammunition	...	7,13,000	7,13,000	...
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
25- Clothing and Tentage (Police Uniform)	2,61,966	2,86,000	2,86,000	...
26- Advertising and Publicity Expenses	65,860	72,000	72,000	...
27- Minor Works/ Maintenance	3,73,632	7,13,000	6,13,000	...
28- Payment of Professional and Special Services				
02-Other charges	16,98,603	38,60,000	27,00,000	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
41- Secret Service Expenditure	6,54,000	7,13,000	7,13,000	...
50- Other Charges	31,17,208	34,31,000	34,31,000	...
51- Motor Vehicles	2,20,99,676	3,43,12,000	3,10,00,000	...
<i>Voted</i>				
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
52- Machinery and Equipment/Tools and Plants	82,820	1,43,000	1,43,000	...
77- Computerisation	6,40,094	7,13,000	7,13,000	...
88- Escort Charges	...	...	...	...
90- Miscellaneous works	...	...	...	...
98- Training	1,30,567	1,43,000	1,43,000	...
<b>Total - 2055-00-109-NP-009</b>	112,25,83,142	131,84,30,000	120,82,79,000	...
<b>010- Commissionerate at Barrackpore. [HP]</b>				
<b>01- Salaries</b>				
01-Pay	33,04,82,320	34,20,61,000	34,03,97,000	...
14-Grade Pay	7,72,32,312	7,49,60,000	8,50,99,000	...
02-Dearness Allowance	23,80,53,917	35,44,68,000	32,69,09,000	...
03-House Rent Allowance	4,42,71,740	6,25,53,000	5,95,69,000	...
04-Ad hoc Bonus	34,84,800	41,70,000	41,70,000	...
05-Interim Relief	...	2,39,44,000	2,38,28,000	...
07-Other Allowances	1,96,620	35,72,000	5,00,000	...
09-Ration Allowance	2,36,96,710	1,30,69,000	1,30,69,000	...
12-Medical Allowances	51,11,313	53,06,000	53,06,000	...
<b>Total - 2055-00-109-NP-010-01</b>	72,25,29,732	88,41,03,000	85,88,47,000	...
02- Wages	26,55,560	28,76,000	28,76,000	...
04- Pension/Gratuities	...	...	...	...
05- Rewards	...	...	...	...
07- Medical Reimbursements	2,93,451	1,43,000	3,00,000	...
11- Travel Expenses	6,77,657	26,42,000	10,00,000	...
12- Medical Reimbursements under WBHS 2008	23,96,280	1,43,000	25,00,000	...
<b>13- Office Expenses</b>				
01-Electricity	97,58,510	72,000	98,00,000	...
02-Telephone	26,39,388	72,000	27,00,000	...
03-Maintenance / P.O.L. for Office Vehicles	38,07,877	41,51,000	41,51,000	...
04-Other Office Expenses	1,51,16,238	1,88,72,000	1,60,00,000	...
<b>Total - 2055-00-109-NP-010-13</b>	3,13,22,013	2,31,67,000	3,26,51,000	...
14- Rents, Rates and Taxes	2,61,074	2,86,000	2,86,000	...
16- Publications	...	1,43,000	1,43,000	...
19- Maintenance	...	...	...	...
20- Other Administrative Expenses	65,223	72,000	72,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<hr/>				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
22- Arms and Ammunition	...	7,13,000	6,77,000	...
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
25- Clothing and Tentage (Police Uniform)	2,55,382	2,86,000	2,75,000	...
26- Advertising and Publicity Expenses	65,394	72,000	72,000	...
27- Minor Works/ Maintenance	...	7,13,000	6,00,000	...
28- Payment of Professional and Special Services				
02-Other charges	17,98,372	33,96,000	25,00,000	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
41- Secret Service Expenditure	6,54,000	7,13,000	6,54,000	...
50- Other Charges	27,68,884	30,19,000	30,19,000	...
51- Motor Vehicles	2,81,62,212	3,39,69,000	3,00,00,000	...
52- Machinery and Equipment/Tools and Plants	62,789	1,43,000	1,43,000	...
77- Computerisation	6,42,862	7,13,000	6,54,000	...
88- Escort Charges	...	...	...	...
90- Miscellaneous works	...	...	...	...
98- Training	...	1,43,000	1,43,000	...
<b>Total - 2055-00-109-NP-010</b>	79,46,10,885	95,74,55,000	93,74,12,000	...
<hr/>				
011- Commissionarate at Bidhannagar. [HP]				
01- Salaries				
01-Pay	23,98,00,754	23,94,09,000	24,69,95,000	...
14-Grade Pay	6,31,23,665	5,40,96,000	6,17,49,000	...
02-Dearness Allowance	19,04,96,322	24,94,79,000	23,72,08,000	...
03-House Rent Allowance	3,40,67,012	4,40,26,000	4,32,24,000	...
04-Ad hoc Bonus	30,87,800	29,35,000	29,35,000	...
05-Interim Relief	...	1,67,59,000	1,72,90,000	...
07-Other Allowances	2,28,248	28,44,000	5,00,000	...
09-Ration Allowance	...	1,30,69,000	1,30,69,000	...
12-Medical Allowances	43,42,819	43,80,000	43,80,000	...
<b>Total - 2055-00-109-NP-011-01</b>	53,51,46,620	62,69,97,000	62,73,50,000	...
<hr/>				
02- Wages	48,69,364	86,36,000	86,36,000	...
04- Pension/Gratuities	...	...	...	...
05- Rewards	...	...	...	...
07- Medical Reimbursements	1,74,275	1,43,000	1,43,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
11- Travel Expenses	3,85,984	31,27,000	4,00,000	...
12- Medical Reimbursements under WBHS 2008	15,02,488	1,43,000	15,00,000	...
13- Office Expenses				
01-Electricity	1,70,44,113	6,62,000	1,71,00,000	...
02-Telephone	20,49,042	72,000	21,00,000	...
03-Maintenance / P.O.L. for Office Vehicles	39,31,351	43,00,000	43,00,000	...
04-Other Office Expenses	86,50,397	1,56,33,000	1,00,00,000	...
<b>Total - 2055-00-109-NP-011-13</b>	3,16,74,903	2,06,67,000	3,35,00,000	...
14- Rents, Rates and Taxes	12,736	2,86,000	2,86,000	...
16- Publications	1,30,806	1,43,000	1,43,000	...
19- Maintenance	...	...	...	...
20- Other Administrative Expenses	19,685	72,000	72,000	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
22- Arms and Ammunition	...	7,13,000	7,13,000	...
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
25- Clothing and Tentage (Police Uniform)	1,90,552	2,86,000	2,00,000	...
26- Advertising and Publicity Expenses	65,604	72,000	72,000	...
27- Minor Works/ Maintenance	5,83,854	7,13,000	7,13,000	...
28- Payment of Professional and Special Services				
02-Other charges	...	39,09,000	35,86,000	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
41- Secret Service Expenditure	6,54,000	7,13,000	7,13,000	...
50- Other Charges	35,83,054	39,09,000	39,09,000	...
51- Motor Vehicles	3,03,19,577	3,51,75,000	3,51,75,000	...
52- Machinery and Equipment/Tools and Plants	16,854	1,43,000	1,43,000	...
77- Computerisation	6,53,848	7,13,000	7,13,000	...
88- Escort Charges	...	...	...	...
90- Miscellaneous works	...	...	...	...
98- Training	1,18,795	1,43,000	1,43,000	...
<b>Total - 2055-00-109-NP-011</b>	61,01,02,999	70,67,03,000	71,81,10,000	...
012- Scheme for Assistance to Civilian Victims/Family of Victims at Terrorist, Communal and Naxal Violence [HP]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	37,000	10,00,000	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 2055-00-109-NP-012</b>	...	37,000	10,00,000	...
<b>013- Siliguri Police Commissionerate [HP]</b>				
<b>01- Salaries</b>				
01-Pay	23,73,59,733	21,95,17,000	24,44,81,000	...
14-Grade Pay	5,51,57,967	5,85,45,000	6,11,20,000	...
02-Dearness Allowance	16,98,87,642	23,63,53,000	23,47,93,000	...
03-House Rent Allowance	3,03,22,245	4,17,09,000	4,27,84,000	...
04-Ad hoc Bonus	27,11,400	27,81,000	27,81,000	...
05-Interim Relief	...	1,53,66,000	1,71,14,000	...
07-Other Allowances	4,16,754	23,22,000	23,22,000	...
09-Ration Allowance	1,54,47,531	2,22,41,000	2,22,41,000	...
12-Medical Allowances	43,70,490	47,88,000	47,88,000	...
<b>Total - 2055-00-109-NP-013-01</b>	51,56,73,762	60,36,22,000	63,24,24,000	...
02- Wages	49,95,378	32,55,000	50,00,000	...
04- Pension/Gratuities	...	...	...	...
05- Rewards	...	...	...	...
07- Medical Reimbursements	1,62,300	2,88,000	2,88,000	...
11- Travel Expenses	33,46,803	57,51,000	38,50,000	...
12- Medical Reimbursements under WBHS 2008	3,07,434	14,38,000	10,00,000	...
<b>13- Office Expenses</b>				
01-Electricity	69,14,436	14,38,000	70,00,000	...
02-Telephone	12,12,236	14,38,000	14,38,000	...
03-Maintenance / P.O.L. for Office Vehicles	26,32,371	28,75,000	28,75,000	...
04-Other Office Expenses	91,34,578	2,60,20,000	1,00,00,000	...
<b>Total - 2055-00-109-NP-013-13</b>	1,98,93,621	3,17,71,000	2,13,13,000	...
14- Rents, Rates and Taxes	1,40,589	2,88,000	2,88,000	...
16- Publications	74,569	1,44,000	1,44,000	...
19- Maintenance	...	...	...	...
20- Other Administrative Expenses	...	72,000	72,000	...
<b>21- Materials and Supplies/Stores and Equipment</b>				
04-Others	...	...	...	...
22- Arms and Ammunition	...	7,18,000	7,18,000	...
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
25- Clothing and Tentage (Police Uniform)	2,62,950	2,88,000	2,88,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
26- Advertising and Publicity Expenses	62,340	72,000	72,000	...
27- Minor Works/ Maintenance	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	21,33,863	48,88,000	30,00,000	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
41- Secret Service Expenditure	6,59,000	7,18,000	7,18,000	...
50- Other Charges	40,01,623	43,70,000	43,70,000	...
51- Motor Vehicles	2,52,09,668	2,87,52,000	2,87,52,000	...
52- Machinery and Equipment/Tools and Plants	1,30,695	1,44,000	1,44,000	...
77- Computerisation	6,56,705	7,18,000	7,18,000	...
88- Escort Charges	...	...	...	...
90- Miscellaneous works	...	...	...	...
98- Training	3,48,366	3,92,000	3,92,000	...
<b>Total - 2055-00-109-NP-013</b>	57,80,59,666	68,76,89,000	70,35,51,000	...
014- Payment of charges for hiring of Aircraft / Helicopters [HP]				
50- Other Charges	...	1,00,00,000	1,00,00,000	...
<b>Total - 2055-00-109-NP-014</b>	...	1,00,00,000	1,00,00,000	...
<b>Total - 2055-00-109-NP - Non Plan</b>	3146,70,65,780	3384,78,30,000	3240,17,69,000	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002- District Police [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	1,00,000	...	...
22- Arms and Ammunition	...	5,00,000	5,00,000	...
27- Minor Works/ Maintenance	...	5,00,00,000	5,00,00,000	...
77- Computerisation	...	50,00,000	50,00,000	...
98- Training	...	10,00,000	10,00,000	...
<b>Total - 2055-00-109-SP-002</b>	...	5,66,00,000	5,65,00,000	...
003- Directorate of Security [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	1,00,000	1,00,000	...
22- Arms and Ammunition	...	1,00,00,000	1,00,00,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
27- Minor Works/ Maintenance	...	1,00,000	1,00,000	...
77- Computerisation	...	10,00,000	10,00,000	...
98- Training	...	1,00,000	1,00,000	...
<b>Total - 2055-00-109-SP-003</b>	...	1,13,00,000	1,13,00,000	...
004- Projects under Crime and Criminal Tracking & Network System (CCTNS) [HP]				
19- Maintenance	...	5,00,000	1,14,32,000	...
21- Materials and Supplies/Stores and Equipment				
04- Others	...	...	...	...
28- Payment of Professional and Special Services				
02- Other charges	...	6,00,000	1,61,96,000	...
77- Computerisation	...	10,00,000	6,18,63,000	...
98- Training	...	1,00,000	2,44,73,000	...
<b>Total - 2055-00-109-SP-004</b>	...	22,00,000	11,39,64,000	...
<b>Total - 2055-00-109-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	7,01,00,000	18,17,64,000	...
<b>Total - 2055-00-109</b>	<b>3146,70,65,780</b>	<b>3391,79,30,000</b>	<b>3258,35,33,000</b>	...
Voted	3146,70,65,780	3391,79,30,000	3258,35,33,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2055-00-111 - RAILWAY POLICE**

**111- Railway Police**

**NP-Non Plan**

001- Railway Police [HP]

01- Salaries

01-Pay

... ..

14-Grade Pay

... ..

02- Dearness Allowance

... ..

03- House Rent Allowance

... ..

04- Ad hoc Bonus

... ..

07- Other Allowances

... ..

09- Ration Allowance

... ..

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
25- Clothing and Tentage (Police Uniform)	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
002- Railway Police-Howrah G.R.P. [HP]				
01- Salaries				
01-Pay	19,35,76,565	20,31,34,000	19,93,84,000	...
14-Grade Pay	5,34,34,250	5,40,81,000	5,40,81,000	...
02-Dearness Allowance	16,42,26,059	21,86,33,000	19,14,83,000	...
03-House Rent Allowance	3,20,14,875	3,85,82,000	3,48,92,000	...
04-Ad hoc Bonus	21,92,000	25,72,000	25,72,000	...
05-Interim Relief	...	1,42,19,000	1,39,57,000	...
07-Other Allowances	3,66,824	25,45,000	25,45,000	...
09-Ration Allowance	1,57,39,267	1,64,54,000	1,64,54,000	...
12-Medical Allowances	39,00,640	45,82,000	45,82,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2055-00-111-NP-002-01</b>	46,54,50,480	55,48,02,000	51,99,50,000	...
02- Wages	9,68,371	2,50,42,000	50,00,000	...
07- Medical Reimbursements	65,611	1,31,000	1,31,000	...
11- Travel Expenses	39,26,369	57,07,000	57,07,000	...
12- Medical Reimbursements under WBHS 2008	4,42,284	23,78,000	23,78,000	...
13- Office Expenses				
01-Electricity	82,252	4,84,000	4,84,000	...
02-Telephone	9,02,842	12,03,000	12,03,000	...
03-Maintenance / P.O.L. for Office Vehicles	17,36,326	22,26,000	22,26,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
04-Other Office Expenses	36,70,975	41,95,000	41,95,000	...
<b>Total - 2055-00-111-NP-002-13</b>	63,92,395	81,08,000	81,08,000	...
14- Rents, Rates and Taxes	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
25- Clothing and Tentage (Police Uniform)	2,73,352	2,99,000	2,99,000	...
28- Payment of Professional and Special Services				
02-Other charges	13,68,906	54,15,000	34,15,000	...
50- Other Charges	51,97,500	59,37,000	59,37,000	...
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
<b>Total - 2055-00-111-NP-002</b>	48,40,85,268	60,78,19,000	55,09,25,000	...
003- Railway Police-Sealdah G.R.P. [HP]				
01- Salaries				
01-Pay	16,68,21,494	17,62,83,000	17,18,26,000	...
14-Grade Pay	4,56,81,798	4,65,80,000	4,29,57,000	...
02-Dearness Allowance	14,14,10,682	18,94,34,000	16,50,18,000	...
03-House Rent Allowance	2,69,87,107	3,34,29,000	3,00,70,000	...
04-Ad hoc Bonus	19,45,600	22,29,000	22,29,000	...
05-Interim Relief	...	1,23,40,000	1,20,28,000	...
07-Other Allowances	57,281	22,22,000	22,22,000	...
09-Ration Allowance	1,31,04,002	1,42,10,000	1,42,10,000	...
12-Medical Allowances	29,58,072	36,96,000	36,96,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2055-00-111-NP-003-01</b>	39,89,66,036	48,04,23,000	44,42,56,000	...
02- Wages	...	28,41,000	28,41,000	...
04- Pension/Gratuities	...	1,000	...	...
07- Medical Reimbursements	16,593	1,06,000	1,06,000	...
11- Travel Expenses	13,02,429	59,51,000	40,00,000	...
12- Medical Reimbursements under WBHS 2008	6,72,690	21,11,000	21,11,000	...
13- Office Expenses				
01-Electricity	11,00,156	10,80,000	10,80,000	...
02-Telephone	6,30,904	17,54,000	17,54,000	...
03-Maintenance / P.O.L. for Office Vehicles	10,76,713	13,58,000	13,58,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
04-Other Office Expenses	10,63,301	15,46,000	15,46,000	...
<b>Total - 2055-00-111-NP-003-13</b>	38,71,074	57,38,000	57,38,000	...
14- Rents, Rates and Taxes	...	44,000	44,000	...
25- Clothing and Tentage (Police Uniform)	94,700	2,45,000	2,45,000	...
28- Payment of Professional and Special Services				
02-Other charges	11,59,811	37,30,000	37,30,000	...
50- Other Charges	...	17,000	17,000	...
51- Motor Vehicles	3,36,312	3,67,000	3,67,000	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
<b>Total - 2055-00-111-NP-003</b>	40,64,19,645	50,15,74,000	46,34,55,000	...
<b>004- Railway Police-Siliguri G.R.P. [HP]</b>				
<b>01- Salaries</b>				
01-Pay	9,41,32,937	8,83,48,000	9,69,57,000	...
14-Grade Pay	1,92,44,390	2,11,17,000	2,42,39,000	...
02-Dearness Allowance	5,74,99,297	9,30,45,000	9,31,15,000	...
03-House Rent Allowance	1,21,32,973	1,64,20,000	1,69,67,000	...
04-Ad hoc Bonus	13,27,600	10,95,000	10,95,000	...
05-Interim Relief	...	61,84,000	67,87,000	...
07-Other Allowances	1,25,850	10,64,000	10,64,000	...
08-Ex gratia Grant	...	...	...	...
09-Ration Allowance	61,02,000	38,89,000	38,89,000	...
12-Medical Allowances	17,53,500	19,54,000	19,54,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2055-00-111-NP-004-01</b>	19,23,18,547	23,31,16,000	24,60,67,000	...
02- Wages	74,85,615	19,37,000	75,00,000	...
07- Medical Reimbursements	32,336	25,000	25,000	...
11- Travel Expenses	20,18,768	22,68,000	22,68,000	...
12- Medical Reimbursements under WBHS 2008	2,18,426	6,17,000	6,17,000	...
<b>13- Office Expenses</b>				
01-Electricity	...	...	...	...
02-Telephone	7,95,822	8,70,000	8,70,000	...
03-Maintenance / P.O.L. for Office Vehicles	...	4,64,000	4,64,000	...
04-Other Office Expenses	7,95,427	15,36,000	14,00,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 2055-00-111-NP-004-13</b>	15,91,249	28,70,000	27,34,000	...
14- Rents, Rates and Taxes	...	...	...	...
25- Clothing and Tentage (Police Uniform)	1,44,390	1,61,000	1,61,000	...
28- Payment of Professional and Special Services				
02-Other charges	46,90,628	61,94,000	61,94,000	...
50- Other Charges	4,72,420	9,20,000	9,20,000	...
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
<b>Total - 2055-00-111-NP-004</b>	20,89,72,379	24,81,08,000	26,64,86,000	...
005- Railway Police-Kharagpur G.R.P. [HP]				
01- Salaries				
01-Pay	9,76,14,760	9,23,20,000	10,05,43,000	...
14-Grade Pay	2,41,33,487	2,58,58,000	2,51,36,000	...
02-Dearness Allowance	7,19,15,564	10,04,51,000	9,65,59,000	...
03-House Rent Allowance	1,49,37,636	1,77,27,000	1,75,95,000	...
04-Ad hoc Bonus	15,61,600	11,82,000	11,82,000	...
05-Interim Relief	...	64,62,000	70,38,000	...
07-Other Allowances	13,11,002	11,07,000	11,07,000	...
09-Ration Allowance	79,61,581	41,88,000	41,88,000	...
12-Medical Allowances	21,81,774	19,86,000	19,86,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2055-00-111-NP-005-01</b>	22,16,17,404	25,12,81,000	25,53,34,000	...
02- Wages	6,42,581	7,79,000	7,79,000	...
07- Medical Reimbursements	1,01,132	50,000	1,02,000	...
11- Travel Expenses	13,07,896	43,55,000	33,00,000	...
12- Medical Reimbursements under WBHS 2008	1,11,791	8,41,000	8,41,000	...
13- Office Expenses				
01-Electricity	3,79,655	2,69,000	2,69,000	...
02-Telephone	4,27,408	9,30,000	5,00,000	...
03-Maintenance / P.O.L. for Office Vehicles	76,923	1,18,000	1,18,000	...
04-Other Office Expenses	20,09,849	21,91,000	21,91,000	...
<b>Total - 2055-00-111-NP-005-13</b>	28,93,835	35,08,000	30,78,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
14- Rents, Rates and Taxes	...	1,61,000	1,61,000	...
25- Clothing and Tentage (Police Uniform)	50,445	1,06,000	1,06,000	...
28- Payment of Professional and Special Services				
02-Other charges	...	16,000	16,000	...
50- Other Charges	8,18,802	8,93,000	8,93,000	...
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
<b>Total - 2055-00-111-NP-005</b>	22,75,43,886	26,19,90,000	26,46,10,000	...
<b>Total - 2055-00-111-NP - Non Plan</b>	132,70,21,178	161,94,91,000	154,54,76,000	...
<b>Total - 2055-00-111</b>	<b>132,70,21,178</b>	<b>161,94,91,000</b>	<b>154,54,76,000</b>	...
Voted	132,70,21,178	161,94,91,000	154,54,76,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2055-00-112 - HARBOUR POLICE**

**112- Harbour Police**

**NP-Non Plan**

001- Port Police [HP]

01- Salaries

01-Pay	11,50,09,288	12,53,78,000	11,84,60,000	...
14-Grade Pay	2,95,00,274	3,08,61,000	2,96,15,000	...
02-Dearness Allowance	9,64,06,725	13,28,03,000	11,37,66,000	...
03-House Rent Allowance	1,64,41,231	2,34,36,000	2,07,31,000	...
04-Ad hoc Bonus	12,16,000	15,62,000	20,00,000	...
05-Interim Relief	...	87,76,000	82,92,000	...
07-Other Allowances	2,40,190	17,17,000	20,00,000	...
09-Ration Allowance	76,83,065	89,75,000	1,00,00,000	...
10-Overtime Allowance	...	...	...	...
12-Medical Allowances	23,12,119	25,92,000	30,00,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2055-00-112-NP-001-01</b>	26,88,08,892	33,61,00,000	30,78,64,000	...

02- Wages

...	...	...	...
-----	-----	-----	-----



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
07- Medical Reimbursements	32,643	1,95,000	1,95,000	...
11- Travel Expenses	3,444	36,000	36,000	...
12- Medical Reimbursements under WBHS 2008	1,11,180	15,89,000	15,89,000	...
13- Office Expenses				
01-Electricity	...	36,000	36,000	...
02-Telephone	...	36,000	36,000	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	1,86,000	2,03,000	2,03,000	...
<b>Total - 2055-00-112-NP-001-13</b>	1,86,000	2,75,000	2,75,000	...
14- Rents, Rates and Taxes	...	52,000	52,000	...
25- Clothing and Tentage (Police Uniform)	...	...	...	...
41- Secret Service Expenditure	1,60,000	1,74,000	1,74,000	...
50- Other Charges	4,01,175	4,38,000	4,38,000	...
51- Motor Vehicles	80,76,423	88,04,000	88,04,000	...
<b>Total - 2055-00-112-NP - Non Plan</b>	27,77,79,757	34,76,63,000	31,94,27,000	...
<b>Total - 2055-00-112</b>	<b>27,77,79,757</b>	<b>34,76,63,000</b>	<b>31,94,27,000</b>	...
Voted	27,77,79,757	34,76,63,000	31,94,27,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2055-00-113 - WELFARE OF POLICE PERSONNEL**

**113- Welfare of Police Personnel**  
**NP-Non Plan**

001- Hospitals for State Headquarters Police [HP]

01- Salaries

01-Pay	2,31,33,966	2,48,98,000	2,38,28,000	...
14-Grade Pay	49,17,608	52,67,000	59,57,000	...
02-Dearness Allowance	1,85,92,666	2,56,40,000	2,28,84,000	...
03-House Rent Allowance	24,83,202	45,25,000	41,70,000	...
04-Ad hoc Bonus	3,29,600	3,02,000	4,00,000	...
05-Interim Relief	...	17,43,000	16,68,000	...
07-Other Allowances	1,10,320	3,28,000	4,00,000	...
09-Ration Allowance	...	...	...	...
12-Medical Allowances	3,89,555	4,72,000	6,00,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
13-Dearness Pay	...	...	...	...
<b>Total - 2055-00-113-NP-001-01</b>	4,99,56,917	6,31,75,000	5,99,07,000	...
02- Wages	1,33,35,006	1,89,19,000	1,65,00,000	...
07- Medical Reimbursements	...	52,000	52,000	...
11- Travel Expenses	...	44,000	44,000	...
12- Medical Reimbursements under WBHS 2008	91,799	4,38,000	4,38,000	...
13- Office Expenses				
01-Electricity	24,25,176	11,40,000	25,00,000	...
02-Telephone	1,22,832	2,63,000	2,63,000	...
03-Maintenance / P.O.L. for Office Vehicles	...	25,000	25,000	...
04-Other Office Expenses	2,93,840	3,27,000	3,27,000	...
<b>Total - 2055-00-113-NP-001-13</b>	28,41,848	17,55,000	31,15,000	...
14- Rents, Rates and Taxes	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
01-Diet	15,10,842	51,27,000	51,27,000	...
02-Drug	19,13,168	38,46,000	38,46,000	...
03-Other Hospital Consumables	10,03,399	19,24,000	19,24,000	...
04-Others	5,30,297	19,24,000	19,24,000	...
<b>Total - 2055-00-113-NP-001-21</b>	49,57,706	1,28,21,000	1,28,21,000	...
28- Payment of Professional and Special Services				
01-Capitation fees for IMPs	...	...	...	...
02-Other charges	4,400	40,000	40,000	...
<b>Total - 2055-00-113-NP-001-28</b>	4,400	40,000	40,000	...
50- Other Charges	5,84,782	10,59,000	10,59,000	...
52- Machinery and Equipments/Tools and Plants	44,278	3,84,000	3,84,000	...
<b>Total - 2055-00-113-NP-001</b>	7,18,16,736	9,86,87,000	9,43,60,000	...
002- Hospitals for District Police [HP]				
01- Salaries				
01-Pay	3,19,91,588	3,39,25,000	3,29,51,000	...
14-Grade Pay	66,82,200	68,82,000	82,38,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02-Dearness Allowance	2,56,49,787	3,46,86,000	3,16,46,000	...
03-House Rent Allowance	43,57,503	61,21,000	57,66,000	...
04-Ad hoc Bonus	1,50,400	4,08,000	4,08,000	...
05-Interim Relief	...	23,75,000	23,07,000	...
07-Other Allowances	4,63,060	4,35,000	4,35,000	...
09-Ration Allowance	...	7,47,000	7,47,000	...
12-Medical Allowances	5,28,000	5,84,000	5,84,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2055-00-113-NP-002-01</b>	6,98,22,538	8,61,63,000	8,30,82,000	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	1,32,684	5,13,000	5,13,000	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	273	8,000	8,000	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	2,91,146	4,03,000	4,03,000	...
<b>Total - 2055-00-113-NP-002-13</b>	2,91,419	4,11,000	4,11,000	...
14- Rents, Rates and Taxes	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
01-Diet	...	...	...	...
02-Drug	...	...	...	...
03-Other Hospital Consumables	...	...	...	...
04-Others	83,67,178	1,33,70,000	1,33,70,000	...
<b>Total - 2055-00-113-NP-002-21</b>	83,67,178	1,33,70,000	1,33,70,000	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
41- Secret Service Expenditure	...	16,000	16,000	...
50- Other Charges	5,06,744	6,97,000	6,97,000	...
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 2055-00-113-NP-002</b>	7,91,20,563	10,11,70,000	9,80,89,000	...
004- Supply of Foods Staff to Police Force at Concessional Rates: State Headquarters Police [HP]				
50- Other Charges	...	...	...	...
005- Supply of Food Staff to Police Force at Concessional Rates: District Police [HP]				
21- Materials and Supplies/Stores and Equipment				
01-Diet	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2055-00-113-NP - Non Plan</b>	15,09,37,299	19,98,57,000	19,24,49,000	...
<b>Total - 2055-00-113</b>	<b>15,09,37,299</b>	<b>19,98,57,000</b>	<b>19,24,49,000</b>	...
Voted	15,09,37,299	19,98,57,000	19,24,49,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2055-00-115 - MODERNISATION OF POLICE FORCE**

**115- Modernisation of Police Force**  
**NP-Non Plan**

001- Scheme for Modernisation of Police Force [HP]				
52- Machinery and Equipment/Tools and Plants	...	...	7,00,000	...
<b>Total - 2055-00-115-NP - Non Plan</b>	...	...	7,00,000	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Modernisation of Police Force [HP]				
51- Motor Vehicles	2,26,88,012	5,00,00,000	5,00,00,000	...
52- Machinery and Equipment/Tools and Plants	8,66,89,589	...	4,78,36,000	...
<b>Total - 2055-00-115-SP-001</b>	10,93,77,601	5,00,00,000	9,78,36,000	...
002- Policing the Megacity of Kolkata [HP]				
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	3,79,94,499	...	41,66,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 2055-00-115-SP-002</b>	3,79,94,499	...	41,66,000	...
003- Forensic Science Laboratory [HP]				
52- Machinery and Equipment/Tools and Plants	...	...	...	...
<b>Total - 2055-00-115-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	14,73,72,100	5,00,00,000	10,20,02,000	...
<b>Total - 2055-00-115</b>	<b>14,73,72,100</b>	<b>5,00,00,000</b>	<b>10,27,02,000</b>	...
Voted	14,73,72,100	5,00,00,000	10,27,02,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2055-00-800 - OTHER EXPENDITURE**

**800- Other Expenditure**

**NP-Non Plan**

001- Establishment Charges Payable to Other Governments [HP]

01- Salaries

01-Pay

... ..

14-Grade Pay

... ..

02-Dearness Allowance

... ..

03-House Rent Allowance

... ..

07-Other Allowances

... 1,000 1,000 ...

09-Ration Allowance

... 1,000 1,000 ...

12-Medical Allowances

... ..

13-Dearness Pay

... 1,000 1,000 ...

**Total - 2055-00-800-NP-001-01**

... 3,000 3,000 ...

02- Wages

... ..

07- Medical Reimbursements

... 9,000 9,000 ...

11- Travel Expenses

... ..

12- Medical Reimbursements under WBHS 2008

... ..

13- Office Expenses

02-Telephone

... ..

04-Other Office Expenses

... 2,000 2,000 ...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 2055-00-800-NP-001-13</b>	...	2,000	2,000	...
28- Payment of Professional and Special Services				
02-Other charges	14,88,41,016	20,00,00,000	20,00,00,000	...
50- Other Charges	...	...	...	...
<b>Total - 2055-00-800-NP-001</b>	14,88,41,016	20,00,14,000	20,00,14,000	...
002- Additional Police employed for the Performance of Agency Function [HP]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
003- Additional Police employed for the Performance of Non- agency Functions [HP]				
01- Salaries				
01-Pay	2,52,700	2,70,000	2,60,000	...
14-Grade Pay	79,200	...	65,000	...
02-Dearness Allowance	2,13,559	2,30,000	2,50,000	...
03-House Rent Allowance	44,994	41,000	46,000	...
04-Ad hoc Bonus	...	3,000	4,000	...
05-Interim Relief	...	19,000	18,000	...
07-Other Allowances	...	3,000	4,000	...
12-Medical Allowances	3,300	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
13- Dearness Pay	...	...	...	...
<b>Total - 2055-00-800-NP-003-01</b>	5,93,753	5,66,000	6,47,000	...
07- Medical Reimbursements	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	2,000	2,000	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	50,000	50,000	...
41- Secret Service Expenditure	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2055-00-800-NP-003</b>	5,93,753	6,18,000	6,99,000	...
004- Additional Police for Enforcement Branch [HP]				
01- Salaries				
01-Pay	10,79,64,550	11,93,70,000	11,12,03,000	...
14-Grade Pay	2,66,69,259	2,85,15,000	2,78,01,000	...
02-Dearness Allowance	9,01,56,497	12,57,02,000	10,67,97,000	...
03-House Rent Allowance	1,48,54,385	2,21,83,000	1,94,61,000	...
04-Ad hoc Bonus	4,34,000	14,79,000	14,79,000	...
05-Interim Relief	...	83,56,000	77,84,000	...
07-Other Allowances	13,02,547	15,30,000	15,30,000	...
09-Ration Allowance	53,85,194	59,83,000	59,83,000	...
10-Overtime Allowance	...	...	...	...
11-Compensatory Allowance	...	...	...	...
12-Medical Allowances	15,00,832	18,09,000	18,09,000	...
13- Dearness Pay	...	...	...	...
<b>Total - 2055-00-800-NP-004-01</b>	24,82,67,264	31,49,27,000	28,38,47,000	...
02- Wages	7,20,544	7,63,000	7,63,000	...
04- Pension/Gratuities	...	...	...	...
07- Medical Reimbursements	3,53,171	1,73,000	1,73,000	...
11- Travel Expenses	24,01,385	1,63,04,000	1,00,00,000	...
12- Medical Reimbursements under WBHS 2008	5,70,265	5,54,000	5,54,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<hr/>				
13- Office Expenses				
01-Electricity	1,88,829	4,70,000	4,70,000	...
02-Telephone	7,44,741	14,90,000	14,90,000	...
03-Maintenance / P.O.L. for Office Vehicles	2,23,750	7,02,000	7,02,000	...
04-Other Office Expenses	12,30,835	17,93,000	17,93,000	...
	<hr/>			
<b>Total - 2055-00-800-NP-004-13</b>	23,88,155	44,55,000	44,55,000	...
<hr/>				
14- Rents, Rates and Taxes	59,494	2,73,000	2,73,000	...
25- Clothing and Tentage (Police Uniform)	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	21,692	16,000	16,000	...
41- Secret Service Expenditure	1,54,000	1,68,000	1,68,000	...
50- Other Charges	6,02,128	16,95,000	16,95,000	...
	<i>Voted</i>			
	<i>Charged</i>			
51- Motor Vehicles	28,48,890	33,79,000	33,79,000	...
	<hr/>			
<b>Total - 2055-00-800-NP-004</b>	25,83,86,988	34,27,07,000	30,53,23,000	...
<hr/>				
005- Cost of Police Force etc. Employed for Cordoning Work [HP]				
01- Salaries				
01-Pay	64,36,200	70,75,000	66,29,000	...
14-Grade Pay	16,14,460	...	16,57,000	...
02-Dearness Allowance	53,82,239	60,14,000	63,66,000	...
03-House Rent Allowance	9,82,779	10,61,000	11,60,000	...
04-Ad hoc Bonus	35,200	71,000	71,000	...
05-Interim Relief	...	4,95,000	4,64,000	...
07-Other Allowances	5,650	87,000	87,000	...
09-Ration Allowance	4,08,000	28,43,000	28,43,000	...
12-Medical Allowances	1,08,300	1,21,000	1,21,000	...
13-Dearness Pay	...	...	...	...
	<hr/>			
<b>Total - 2055-00-800-NP-005-01</b>	1,49,72,828	1,77,67,000	1,93,98,000	...
<hr/>				
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	2,32,017	4,57,000	4,57,000	...
12- Medical Reimbursements under WBHS 2008	1,75,423	4,09,000	4,09,000	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<hr/>				
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	3,14,642	3,51,000	3,51,000	...
04-Other Office Expenses	2,67,260	4,34,000	4,34,000	...
	<hr/>			
<b>Total - 2055-00-800-NP-005-13</b>	5,81,902	7,85,000	7,85,000	...
<hr/>				
14- Rents, Rates and Taxes	3,120	8,000	8,000	...
28- Payment of Professional and Special Services				
02-Other charges	2,49,454	40,76,000	40,76,000	...
41- Secret Service Expenditure	34,764	64,000	64,000	...
50- Other Charges	1,57,894	3,12,000	3,12,000	...
51- Motor Vehicles	22,16,837	29,57,000	29,57,000	...
	<hr/>			
<b>Total - 2055-00-800-NP-005</b>	1,86,24,239	2,68,35,000	2,84,66,000	...
<hr/>				
006- Anti-Hijacking Measures [HP]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	11,000	11,000	...
09-Ration Allowance	...	1,48,000	1,48,000	...
11-Compensatory Allowance	...	5,000	5,000	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
	<hr/>			
<b>Total - 2055-00-800-NP-006-01</b>	...	1,64,000	1,64,000	...
<hr/>				
02- Wages	...	20,000	20,000	...
07- Medical Reimbursements	...	11,000	11,000	...
11- Travel Expenses	...	1,73,000	1,73,000	...
12- Medical Reimbursements under WBHS 2008	...	4,000	4,000	...
13- Office Expenses				
01-Electricity	...	87,000	87,000	...
02-Telephone	...	1,73,000	1,73,000	...
03-Maintenance / P.O.L. for Office Vehicles	1,85,675	6,22,000	6,22,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
04-Other Office Expenses	...	13,05,000	13,05,000	...
<b>Total - 2055-00-800-NP-006-13</b>	1,85,675	21,87,000	21,87,000	...
14- Rents, Rates and Taxes	...	...	...	...
25- Clothing and Tentage (Police Uniform)	...	...	...	...
50- Other Charges	...	3,000	3,000	...
51- Motor Vehicles	...	18,32,000	18,32,000	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
<b>Total - 2055-00-800-NP-006</b>	1,85,675	43,94,000	43,94,000	...
007- Raising of One Woman Battalion/SAP [HP]				
50- Other Charges	...	...	...	...
008- Setting up of Womens Grievances cell at District Level/W.B.P [HP]				
50- Other Charges	...	...	...	...
009- Agency Functions of Ministry of External Affairs relating to Passport and Emigration. [HP]				
01- Salaries				
01-Pay	3,82,34,673	4,54,97,000	3,93,82,000	...
14-Grade Pay	99,31,114	1,11,85,000	98,46,000	...
02-Dearness Allowance	3,22,44,668	4,81,80,000	3,78,22,000	...
03-House Rent Allowance	56,89,627	85,02,000	68,92,000	...
04-Ad hoc Bonus	67,200	5,67,000	5,67,000	...
05-Interim Relief	...	31,85,000	27,57,000	...
07-Other Allowances	15,70,397	5,94,000	5,94,000	...
09-Ration Allowance	17,22,000	20,10,000	20,10,000	...
11-Compensatory Allowance	48,000	...	...	...
12-Medical Allowances	5,70,600	6,98,000	6,98,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2055-00-800-NP-009-01</b>	9,00,78,279	12,04,18,000	10,05,68,000	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	76,000	76,000	...
11- Travel Expenses	69,753	2,22,000	2,22,000	...
12- Medical Reimbursements under WBHS 2008	56,174	5,05,000	5,05,000	...
13- Office Expenses				
01-Electricity	27,982	23,000	23,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02-Telephone	25,781	35,000	35,000	...
03-Maintenance / P.O.L. for Office Vehicles	64,818	81,000	81,000	...
04-Other Office Expenses	62,595	81,000	81,000	...
<b>Total - 2055-00-800-NP-009-13</b>	1,81,176	2,20,000	2,20,000	...
14- Rents, Rates and Taxes	...	...	...	...
25- Clothing and Tentage (Police Uniform)	...	3,000	3,000	...
27- Minor Works/ Maintenance	...	...	...	...
41- Secret Service Expenditure	7,500	16,000	16,000	...
50- Other Charges	41,799	96,000	96,000	...
51- Motor Vehicles	64,825	81,000	81,000	...
81- Cost of Ration	...	...	...	...
<b>Total - 2055-00-800-NP-009</b>	9,04,99,506	12,16,37,000	10,17,87,000	...
010- Additional Police deployed for the Performance of Agency Function of Ministry of Home Affairs for Registration and Surveillance of Foreigners [HP]				
01- Salaries				
01-Pay	2,67,14,346	3,25,52,000	2,75,16,000	...
14-Grade Pay	69,35,992	76,05,000	68,79,000	...
02-Dearness Allowance	2,23,41,189	3,41,33,000	2,64,26,000	...
03-House Rent Allowance	39,19,224	60,24,000	48,15,000	...
04-Ad hoc Bonus	44,800	4,02,000	4,02,000	...
05-Interim Relief	...	22,79,000	19,26,000	...
07-Other Allowances	3,90,650	4,35,000	4,35,000	...
09-Ration Allowance	14,51,000	48,62,000	48,62,000	...
11-Compensatory Allowance	6,000	...	...	...
12-Medical Allowances	5,03,400	5,74,000	5,74,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2055-00-800-NP-010-01</b>	6,23,06,601	8,88,66,000	7,38,35,000	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	4,000	4,000	...
11- Travel Expenses	4,96,877	5,98,000	5,98,000	...
12- Medical Reimbursements under WBHS 2008	44,926	3,93,000	3,93,000	...
13- Office Expenses				
01-Electricity	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	96,990	1,06,000	1,06,000	...
04-Other Office Expenses	1,61,837	2,25,000	2,25,000	...
<b>Total - 2055-00-800-NP-010-13</b>	2,58,827	3,31,000	3,31,000	...
14- Rents, Rates and Taxes	...	...	...	...
25- Clothing and Tentage (Police Uniform)	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
41- Secret Service Expenditure	14,000	15,000	15,000	...
50- Other Charges	5,26,359	...	5,00,000	...
51- Motor Vehicles	30,952	34,000	34,000	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
81- Cost of Ration	...	...	...	...
<b>Total - 2055-00-800-NP-010</b>	6,36,78,542	9,02,41,000	7,57,10,000	...
011- Development of Traffic in Kolkata [HP]				
50- Other Charges	9,84,14,826	11,39,63,000	11,00,00,000	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
<b>Total - 2055-00-800-NP-011</b>	9,84,14,826	11,39,63,000	11,00,00,000	...
012- Development of Traffic in the area of West Bengal Police Jurisdiction [HP]				
50- Other Charges	3,91,85,590	5,70,64,000	5,00,00,000	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
<b>Total - 2055-00-800-NP-012</b>	3,91,85,590	5,70,64,000	5,00,00,000	...
013- Police Case Hospitals [HP]				
01- Salaries				
01-Pay	11,74,967	12,24,000	12,10,000	...
14-Grade Pay	2,24,000	2,24,000	3,03,000	...
02-Dearness Allowance	10,14,674	12,31,000	11,62,000	...
03-House Rent Allowance	1,66,300	2,17,000	2,12,000	...
04-Ad hoc Bonus	6,400	14,000	14,000	...
05-Interim Relief	...	86,000	85,000	...
07-Other Allowances	1,35,623	15,000	15,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
12-Medical Allowances	10,800	11,000	11,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2055-00-800-NP-013-01</b>	27,32,764	30,22,000	30,12,000	...
02- Wages	78,985	96,000	96,000	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	38,000	38,000	...
12- Medical Reimbursements under WBHS 2008	...	2,000	2,000	...
13- Office Expenses				
01-Electricity	...	...	2,10,000	...
02-Telephone	...	8,000	8,000	...
03-Maintenance / P.O.L. for Office Vehicles	7,223	52,000	52,000	...
04-Other Office Expenses	1,29,626	3,12,000	3,12,000	...
<b>Total - 2055-00-800-NP-013-13</b>	1,36,849	3,72,000	5,82,000	...
14- Rents, Rates and Taxes	...	...	...	...
<b>Total - 2055-00-800-NP-013</b>	29,48,598	35,30,000	37,30,000	...
014- Agency function of the Ministry of Home Affairs for prevention of infiltration under MTF/PIF Scheme [HP]				
01- Salaries				
01-Pay	99,32,641	1,22,48,000	1,02,31,000	...
14-Grade Pay	23,46,400	27,50,000	25,58,000	...
02-Dearness Allowance	78,49,354	1,27,48,000	98,26,000	...
03-House Rent Allowance	14,01,670	22,50,000	17,90,000	...
04-Ad hoc Bonus	3,200	1,50,000	1,50,000	...
05-Interim Relief	...	8,57,000	7,16,000	...
07-Other Allowances	1,52,620	1,27,000	1,27,000	...
09-Ration Allowance	4,39,000	1,48,000	1,48,000	...
12-Medical Allowances	1,12,200	1,62,000	1,62,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2055-00-800-NP-014-01</b>	2,22,37,085	3,14,40,000	2,57,08,000	...
07- Medical Reimbursements	...	2,000	2,000	...
11- Travel Expenses	2,13,203	3,00,000	3,00,000	...
12- Medical Reimbursements under WBHS 2008	1,00,569	1,73,000	1,73,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
13- Office Expenses				
03-Maintenance / P.O.L. for Office Vehicles	32,264	47,000	47,000	...
14- Rents, Rates and Taxes	10,920	15,000	15,000	...
21- Materials and Supplies/Stores and Equipment				
01-Diet	...	1,000	1,000	...
25- Clothing and Tentage (Police Uniform)	7,500	47,000	47,000	...
41- Secret Service Expenditure	56,000	61,000	61,000	...
50- Other Charges	89,127	1,48,000	1,48,000	...
51- Motor Vehicles	52,241	76,000	76,000	...
88- Escort Charges	1,76,109	3,00,000	3,00,000	...
<b>Total - 2055-00-800-NP-014</b>	2,29,75,018	3,26,10,000	2,68,78,000	...
015-Deployment of Police and other Forces for conducting Elections [HP]				
11- Travel Expenses	4,29,38,233	3,00,00,000	3,30,00,000	...
13- Office Expenses				
01-Electricity	6,40,444	10,00,000	10,00,000	...
02-Telephone	29,88,000	40,00,000	1,50,23,000	...
03-Maintenance / P.O.L. for Office Vehicles	30,01,26,247	10,00,00,000	30,00,00,000	...
04-Other Office Expenses	64,45,80,000	10,00,00,000	40,00,00,000	...
<b>Total - 2055-00-800-NP-015-13</b>	94,83,34,691	20,50,00,000	71,60,23,000	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	27,25,000	27,25,000	...
24- P.O.L.(Police,Ambulance etc.)	51,34,39,680	5,00,00,000	50,00,00,000	...
28- Payment of Professional and Special Services				
02-Other charges	17,25,41,000	3,00,00,000	63,95,35,000	...
41- Secret Service Expenditure	...	1,09,000	1,09,000	...
50- Other Charges	8,67,56,745	1,50,00,000	15,05,03,000	...
<b>Total - 2055-00-800-NP-015</b>	176,40,10,349	33,28,34,000	204,18,95,000	...
<b>Total - 2055-00-800-NP - Non Plan</b>	250,83,44,100	132,64,47,000	294,88,96,000	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002-Improvement in Traffic Management [HP]				
50- Other Charges	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
004- Setting up of Women Grievances Cell at District Level [HP]				
50- Other Charges	...	...	...	...
005- Renovation of Police Lock-ups [HP]				
27- Minor Works/ Maintenance	...	50,00,000	50,00,000	...
50- Other Charges	...	...	...	...
<b>Total - 2055-00-800-SP-005</b>	...	50,00,000	50,00,000	...
009- New Scheme of Forensic Science Laboratory [HP]				
50- Other Charges	...	...	...	...
011- Raising of One R.A.T.F. Battalion (W.B.P.) [HP]				
50- Other Charges	...	...	...	...
012- Purchase of Arms and Ammunitions for the West Bengal Police. [HP]				
75- Purchase	...	...	...	...
014- Establishment of Mobile Forensic Science Laboratory (11-FC) [HP]				
50- Other Charges	...	...	...	...
015- Purchase of Equipment for the Forensic Science Laboratory (11-FC) [HP]				
75- Purchase	...	...	...	...
016- Purchase of Equipment for the Police (11-FC) [HP]				
75- Purchase	...	...	...	...
017- Purchase of Weapons (11-FC) [HP]				
75- Purchase	...	...	...	...
018- Purchase of Equipment for the Police (12-FC) [HP]				
75- Purchase	...	...	...	...
019- Purchase of Weapons (12-FC) [HP]				
75- Purchase	...	...	...	...
020- Purchase of Equipment for the Forensic Science Laboratory (12-FC) [HP]				
75- Purchase	...	...	...	...
021- Construction/Renovation of Female Lock ups [HP]				
27- Minor Works/ Maintenance	4,61,460	50,00,000	50,00,000	...
<b>Total - 2055-00-800-SP-021</b>	4,61,460	50,00,000	50,00,000	...
<b>Total - 2055-00-800-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	4,61,460	1,00,00,000	1,00,00,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 2055-00-800</b>	<b>250,88,05,560</b>	<b>133,64,47,000</b>	<b>295,88,96,000</b>	...
Voted	250,88,05,560	133,64,47,000	295,88,96,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2055-00-911 - DEDUCT RECOVERIES OF OVERPAYMENTS**

**911- Deduct Recoveries of Overpayments**

**NP-Non Plan**

002- Calcutta Police [HP]

01- Salaries

01-Pay

01-Pay	...	...	...	...
<b>Total - 2055-00-911</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2055 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**001- Direction and Administration**

**NP-Non Plan**

001-State Headquarters Police [HP]

70-Deduct Recoveries

01-Others

-21,99,786      -49,70,000      -22,00,000      ...

02-W.B.H.S. 2008

...      ...      ...      ...

002-District Police [HP]

70-Deduct Recoveries

01-Others

-3,45,330      -7,56,000      -3,45,000      ...

02-W.B.H.S. 2008

...      ...      ...      ...

*Total - 001 - Deduct - Recoveries*      -25,45,116      -57,26,000      -25,45,000      ...

**003- Education and Training**

**NP-Non Plan**

001-State Headquarters Police [HP]

70-Deduct Recoveries

01-Others

-74,477      -1,000      -74,000      ...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02-W.B.H.S. 2008	...	...	...	...
002-District Police [HP]				
70-Deduct Recoveries				
01-Others	...	-16,000	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Detective Training School [HP]				
70-Deduct Recoveries				
01-Others	-28,271	-1,000	-28,000	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 003 - Deduct - Recoveries</i>	-1,02,748	-18,000	-1,02,000	...
<b>101- Criminal Investigation and Vigilance</b>				
<b>NP-Non Plan</b>				
001-Criminal Investigation Department (Excluding Forensic Science Laboratory) [HP]				
70-Deduct Recoveries				
01-Others	-2,00,456	-18,03,000	-2,00,000	...
02-W.B.H.S. 2008	...	...	...	...
002-Forensic Science Laboratory (Including Jalpaiguri) [HP]				
70-Deduct Recoveries				
01-Others	-18,248	-52,000	-18,000	...
02-W.B.H.S. 2008	...	...	...	...
003-State Police Computer Centre [HP]				
70-Deduct Recoveries				
01-Others	-724	-1,000	-1,000	...
02-W.B.H.S. 2008	...	...	...	...
004-State Crime Records Bureau [HP]				
70-Deduct Recoveries				
01-Others	-24,145	-1,000	-24,000	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 101 - Deduct - Recoveries</i>	-2,43,573	-18,57,000	-2,43,000	...
<b>102- Central Reserve Police</b>				
<b>NP-Non Plan</b>				
001-Adjustment for Deployment of Central Reserve Police Force [HP]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02-W.B.H.S. 2008	...	...	...	...
002-Raising of India Reserve Battalion (IR Battalion) [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 102 - Deduct - Recoveries</i>	...	-1,000	...	...
<b>104- Special Police</b>				
<b>NP-Non Plan</b>				
001-Eastern Frontier Rifles (West Bengal Battalion) [HP]				
70-Deduct Recoveries				
01-Others	-14,62,175	-61,61,000	-14,62,000	...
02-W.B.H.S. 2008	...	...	...	...
002-Raising of India Reserve Battalion (IR Btt.) [HP]				
70-Deduct Recoveries				
01-Others	...	-2,000	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Reserve Battalion(IRBtt.)-Siliguri(HP) [HP]				
70-Deduct Recoveries				
01-Others	-14,446	-1,000	-14,000	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 104 - Deduct - Recoveries</i>	-14,76,621	-61,64,000	-14,76,000	...
<b>108- State Headquarters Police</b>				
<b>NP-Non Plan</b>				
001-Calcutta Police [HP]				
70-Deduct Recoveries				
01-Others	-1,20,16,445	-1,49,76,000	-1,11,84,000	...
02-W.B.H.S. 2008	...	...	...	...
002-Public Vehicles Department (Service Depot) [HP]				
70-Deduct Recoveries				
01-Others	-13,729	-1,000	-14,000	...
02-W.B.H.S. 2008	...	...	...	...
003-Charges under the Calcutta Huckney Carriage Act. of 1998- [HP]				
70-Deduct Recoveries				
01-Others	-10,549	-1,41,000	-11,000	...
02-W.B.H.S. 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
004-Cattle Pounds [HP]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
005-Police Dead House [HP]				
70-Deduct Recoveries				
01-Others	-12,25,612	-1,000	-12,26,000	...
02-W.B.H.S. 2008	...	...	...	...
006-Police Supplied to Private Individuals [HP]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
007-Extra Police Force, etc, appointed in Connection with Emergency [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
008-Upgradation Scheme as Recommended by the Eighth Finance Commission Strengthening for the Post of Women Constables [HP]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
010-Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigners [HP]				
70-Deduct Recoveries				
01-Others	-1,76,031	-31,000	-1,76,000	...
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Calcutta Police [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 108 - Deduct - Recoveries</i>	-1,34,42,366	-1,51,53,000	-1,26,11,000	...
<b>109- District Police</b>				
<b>NP-Non Plan</b>				
001-West Bengal Police [HP]				
70-Deduct Recoveries				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01-Others	-4,45,72,313	-3,39,89,000	-3,49,72,000	...
02-W.B.H.S. 2008	...	...	...	...
002-Extra Police Force appointed in connection with Emergency [HP]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Establishment of Police Station at Calcutta Airport [HP]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Agency Function of Ministry of Home Affairs relating to Immigration Checkpost on International Border [HP]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
005-Security related expenditure in the Naxal affected districts of Bankura, Purulia and Midnapur [HP]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
006-Directorate of Security [HP]				
70-Deduct Recoveries				
01-Others	-19,782	-51,000	-20,000	...
02-W.B.H.S. 2008	...	...	...	...
007-Security Related Expenditure for Coastal Security Scheme [HP]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
008-Asansol Durgapur Police Commissionerate. [HP]				
70-Deduct Recoveries				
01-Others	...	-3,50,000	...	...
02-W.B.H.S. 2008	...	...	...	...
009-Howrah Police Commissionerate. [HP]				
70-Deduct Recoveries				
01-Others	-3,56,340	-3,000	-3,56,000	...
02-W.B.H.S. 2008	...	...	...	...
010-Commissionerate at Barrackpore. [HP]				
70-Deduct Recoveries				
01-Others	-2,81,227	-1,32,000	-2,81,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02-W.B.H.S. 2008	...	...	...	...
011-Commissionerate at Bidhannagar. [HP]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
012-Scheme for Assistance to Civilian Victims/Family of Victims at Terrorist, Communal and Naxal Violence [HP]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
013-Siliguri Police Commissionerate [HP]				
70-Deduct Recoveries				
01-Others	-5,26,700	-3,000	-5,27,000	...
<i>Total - 109 - Deduct - Recoveries</i>	-4,57,56,362	-3,45,35,000	-3,61,56,000	...
<b>111- Railway Police</b>				
<b>NP-Non Plan</b>				
001-Railway Police [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Railway Police-Howrah G.R.P. [HP]				
70-Deduct Recoveries				
01-Others	-1,71,938	-1,000	-1,72,000	...
02-W.B.H.S. 2008	...	...	...	...
003-Railway Police-Sealdah G.R.P. [HP]				
70-Deduct Recoveries				
01-Others	-16,552	-2,81,000	-17,000	...
02-W.B.H.S. 2008	...	...	...	...
004-Railway Police-Siliguri G.R.P. [HP]				
70-Deduct Recoveries				
01-Others	-1,200	-1,000	-1,000	...
02-W.B.H.S. 2008	...	...	...	...
005-Railway Police-Kharagpur G.R.P. [HP]				
70-Deduct Recoveries				
01-Others	-1,37,600	-2,09,000	-1,38,000	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 111 - Deduct - Recoveries</i>	-3,27,290	-4,92,000	-3,28,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>112- Harbour Police</b>				
<b>NP-Non Plan</b>				
001-Port Police [HP]				
70-Deduct Recoveries				
01-Others	...	-4,56,000	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 112 - Deduct - Recoveries</i>				
	...	-4,56,000	...	...
<b>113- Welfare of Police Personnel</b>				
<b>NP-Non Plan</b>				
001-Hospitals for State Headquarters Police [HP]				
70-Deduct Recoveries				
01-Others	-59,536	-1,000	-60,000	...
02-W.B.H.S. 2008	...	...	...	...
002-Hospitals for District Police [HP]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 113 - Deduct - Recoveries</i>				
	-59,536	-2,000	-60,000	...
<b>115- Modernisation of Police Force</b>				
<b>NP-Non Plan</b>				
001-Scheme for Modernisation of Police Force [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Modernisation of Police Force [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Policing the Megacity of Kolkata [HP]				
70-Deduct Recoveries				
01-Others	-1,33,684	...	...	...
<i>Total - 115 - Deduct - Recoveries</i>				
	-1,33,684	...	...	...
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
001-Establishment Charges Payable to Other Governments [HP]				
70-Deduct Recoveries				
01-Others	-3,22,882	-51,12,000	-3,23,000	...
02-W.B.H.S. 2008	...	...	...	...
002-Additional Police employed for the Performance of Agency Function [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Additional Police employed for the Performance of Non- agency Functions [HP]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Additional Police for Enforcement Branch [HP]				
70-Deduct Recoveries				
01-Others	-1,87,528	-11,73,000	-1,88,000	...
02-W.B.H.S. 2008	...	...	...	...
005-Cost of Police Force etc. Employed for Cordoning Work [HP]				
70-Deduct Recoveries				
01-Others	-1,86,24,239	-42,05,000	-1,86,24,000	...
02-W.B.H.S. 2008	...	...	...	...
006-Anti-Hijacking Measures [HP]				
70-Deduct Recoveries				
01-Others	...	-6,07,000	...	...
02-W.B.H.S. 2008	...	...	...	...
007-Raising of One Woman Battalion/SAP [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
009-Agency Functions of Ministry of External Affairs relating to Passport and Emigration. [HP]				
70-Deduct Recoveries				
01-Others	-15,259	-4,70,000	-15,000	...
02-W.B.H.S. 2008	...	...	...	...
010-Additional Police deployed for the Performance of Agency Function of Ministry of Home Affairs for Registration and Surveillance of Foreigners [HP]				
70-Deduct Recoveries				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
011-Development of Traffic in Kolkata [HP]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
013-Police Case Hospitals [HP]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
014-Agency function of the Ministry of Home Affairs for prevention of infiltration under MTF/PIF Scheme [HP]				
70-Deduct Recoveries				
01-Others	...	-18,000	...	...
02-W.B.H.S. 2008	...	...	...	...
015-Deployment of Police and other Forces for conducting Elections [HP]				
70-Deduct Recoveries				
01-Others	-1,62,632	-1,000	-1,63,000	...
<i>Total - 800 - Deduct - Recoveries</i>	-1,93,12,540	-1,15,90,000	-1,93,13,000	...
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
001-West Bengal Police [HP]				
70-Deduct Recoveries				
01-Others	-67,72,080	-43,03,000	-67,72,000	...
02-W.B.H.S. 2008	...	...	...	...
002-Calcutta Police [HP]				
70-Deduct Recoveries				
01-Others	-45,649	-73,000	-46,000	...
02-W.B.H.S. 2008	...	...	...	...
003-Railway Police-Sealdah G.R.P. [HP]				
70-Deduct Recoveries				
01-Others	-3,50,077	-30,000	-3,50,000	...
02-W.B.H.S. 2008	...	...	...	...
004-District Police [HP]				
70-Deduct Recoveries				
01-Others	-38,634	-33,000	-39,000	...
02-W.B.H.S. 2008	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>005-Criminal Investigation Department (Excluding Forensic Science Laboratory) [HP]</b>				
70-Deduct Recoveries				
01-Others	-8,15,643	-3,000	-8,16,000	...
02-W.B.H.S. 2008	...	...	...	...
<b>006-Upgradation Scheme as Recommended by the Eighth Finance Commission Strengthening for the Post of Women Constables [HP]</b>				
70-Deduct Recoveries				
01-Others	...	...	...	...
<b>008-Port Police [HP]</b>				
70-Deduct Recoveries				
01-Others	-32,680	-9,000	-33,000	...
<b>009-Agency Function of Ministry of External Affairs relating to Passport and emigration [HP]</b>				
70-Deduct Recoveries				
01-Others	...	-2,000	...	...
<b>010-Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigners [HP]</b>				
70-Deduct Recoveries				
01-Others	-4,22,518	-2,000	-4,23,000	...
<b>011-Development of Traffic in Kolkata [HP]</b>				
70-Deduct Recoveries				
01-Others	-6,81,176	-45,000	-6,81,000	...
02-W.B.H.S. 2008	...	...	...	...
<b>012-Central Scheme for Assistance to Civilian Victims/Family of Victims of Terrorist, Communal and Naxal Violence. [HP]</b>				
70-Deduct Recoveries				
01-Others	...	-21,00,000	...	...
<b>014-Agency Function of the Ministry of Home Affairs for prevention of infiltration under MTF/PIF scheme [HP]</b>				
70-Deduct Recoveries				
01-Others	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
<b>001-Calcutta Police [HP]</b>				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>002-Calcutta Police [HP]</b>				
70-Deduct Recoveries				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
010-Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigners [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	...
015-West Bengal Police [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-91,58,457	-66,00,000	-91,60,000	...
<i>Total - 2055 - Deduct - Recoveries</i>	-9,25,58,293	-8,25,94,000	-8,19,94,000	...

**REVENUE EXPENDITURE**  
**DEMAND No. 27**  
**Home Department**  
**A-General Services - (d) Administrative Services**  
**Head of Account : 2059 - Public Works**

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

		Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>01 - OFFICE BUILDINGS</b>					
<b>051- Construction</b>					
NP-Non Plan	Voted	5,13,40,030	4,72,82,000	4,72,82,000	...
	<i>Charged</i>	45,99,148	...	...	...
SP-State Plan (Annual Plan & XII th Plan)		...	5,00,00,000	4,82,06,000	...
<b>Total - 051</b>		<b>5,59,39,178</b>	<b>9,72,82,000</b>	<b>9,54,88,000</b>	...
<b>053- Maintenance and Repairs</b>					
NP-Non Plan		...	16,32,000	28,32,000	...
<b>Total - 053</b>		...	<b>16,32,000</b>	<b>28,32,000</b>	...
<b>Grand Total - Gross</b>		<b>5,59,39,178</b>	<b>9,89,14,000</b>	<b>9,83,20,000</b>	...
	Voted	5,13,40,030	9,89,14,000	9,83,20,000	...
	<i>Charged</i>	45,99,148	...	...	...
<b>NP - Non Plan</b>		<b>5,59,39,178</b>	<b>4,89,14,000</b>	<b>5,01,14,000</b>	...
	Voted	5,13,40,030	4,89,14,000	5,01,14,000	...
	<i>Charged</i>	45,99,148	...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	<b>5,00,00,000</b>	<b>4,82,06,000</b>	...
<b><i>Deduct Recoveries</i></b>	...	<b>-17,000</b>	...	...
Voted	...	-15,000	...	...
<i>Charged</i>	...	-2,000	...	...
<b>Grand Total - Net</b>	<b>5,59,39,178</b>	<b>9,88,97,000</b>	<b>9,83,20,000</b>	...
Voted	5,13,40,030	9,88,99,000	9,83,20,000	...
<i>Charged</i>	45,99,148	-2,000	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

		Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 2059-01-051 - CONSTRUCTION</b>					
<b>01 - OFFICE BUILDINGS</b>					
<b>051- Construction</b>					
<b>NP-Non Plan</b>					
001- Governor (Charged) [PL]					
27- Minor Works/ Maintenance	<i>Charged</i>	45,99,148	...	...	...
<b>Total - 2059-01-051-NP-001</b>		45,99,148	...	...	...
008- Police - Upgradation of Standard of Administration - District Administration- Other Schemes [HP]					
27- Minor Works/ Maintenance		1,28,97,650	1,46,75,000	1,46,75,000	...
<b>Total - 2059-01-051-NP-008</b>		1,28,97,650	1,46,75,000	1,46,75,000	...
011- Police-Others [HP]					
27- Minor Works/ Maintenance		...	...	...	...
018- Police-Others [HP]					
27- Minor Works/ Maintenance		3,84,42,380	3,26,07,000	3,26,07,000	...
<b>Total - 2059-01-051-NP-018</b>		3,84,42,380	3,26,07,000	3,26,07,000	...
<b>Total - 2059-01-051-NP - Non Plan</b>		5,59,39,178	4,72,82,000	4,72,82,000	...
	Voted	5,13,40,030	4,72,67,000	4,72,82,000	...
	<i>Charged</i>	45,99,148	-2,000	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>					
003- Minor Schemes [HP]					
27- Minor Works/ Maintenance		...	5,00,00,000	4,82,06,000	...
<b>Total - 2059-01-051-SP - State Plan (Annual Plan &amp; XII th Plan)</b>		...	5,00,00,000	4,82,06,000	...
<b>Total - 2059-01-051</b>		<b>5,59,39,178</b>	<b>9,72,82,000</b>	<b>9,54,88,000</b>	...
	Voted	5,13,40,030	9,72,82,000	9,54,88,000	...
	<i>Charged</i>	45,99,148	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 2059-01-053 - MAINTENANCE AND REPAIRS</b>				
<b>01 - OFFICE BUILDINGS</b>				
<b>053- Maintenance and Repairs</b>				
<b>NP-Non Plan</b>				
029- Maintenance of International Checkposts in West Bengal [PT]				
27- Minor Works/ Maintenance	...	16,32,000	16,32,000	...
<b>Total - 2059-01-053-NP-029</b>	...	16,32,000	16,32,000	...
049- Maintenance of Government Buildings by West Bengal Police Housing & Infrastructure Development Corporation [HP]				
19- Maintenance	...	...	12,00,000	...
<b>Total - 2059-01-053-NP-049</b>	...	...	12,00,000	...
<b>Total - 2059-01-053-NP - Non Plan</b>	...	16,32,000	28,32,000	...
<b>Total - 2059-01-053</b>	...	<b>16,32,000</b>	<b>28,32,000</b>	...
Voted	...	16,32,000	28,32,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2059 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

<b>01 - OFFICE BUILDINGS</b>				
<b>051- Construction</b>				
<b>NP-Non Plan</b>				
001-Governor (Charged) [PL]				
70-Deduct Recoveries				
01-Others	...	-2,000	...	...
02-W.B.H.S. 2008	...	...	...	...
008-Police - Upgradation of Standard of Administration - District Administration- Other Schemes [HP]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
011-Police-Others [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
018-Police-Others [HP]				
70-Deduct Recoveries				
01-Others	...	-14,000	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 051 - Deduct - Recoveries</i>	...	-17,000	...	...
<i>Total - 2059 - Deduct - Recoveries</i>	...	-17,000	...	...

## REVENUE EXPENDITURE

DEMAND No. 27

Home Department

A-General Services - (d) Administrative Services

Head of Account : 2070 - Other Administrative Services

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>105- Special Commissions of Enquiry</b>				
NP-Non Plan	10,48,30,822	11,76,53,000	13,13,77,000	...
<b>Total - 105</b>	<b>10,48,30,822</b>	<b>11,76,53,000</b>	<b>13,13,77,000</b>	...
<b>106- Civil Defence</b>				
NP-Non Plan	...	58,000	58,000	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 106</b>	...	<b>58,000</b>	<b>58,000</b>	...
<b>107- Home Guards</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 107</b>	...	...	...	...
<b>116- Bureau of Immigration</b>				
NP-Non Plan	...	...	...	...
<b>Total - 116</b>	...	...	...	...



**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>118- Administration of Citizenship Act</b>				
NP-Non Plan	1,31,83,406	1,87,75,000	1,63,45,000	...
<b>Total - 118</b>	<b>1,31,83,406</b>	<b>1,87,75,000</b>	<b>1,63,45,000</b>	...
<b>800- Other Expenditure</b>				
NP-Non Plan	...	16,18,000	16,63,000	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 800</b>	...	<b>16,18,000</b>	<b>16,63,000</b>	...
<b>Grand Total - Gross</b>	<b>11,80,14,228</b>	<b>13,81,04,000</b>	<b>14,94,43,000</b>	...
Voted	11,80,14,228	13,81,04,000	14,94,43,000	...
Charged	...	...	...	...
<b>NP - Non Plan</b>	<b>11,80,14,228</b>	<b>13,81,04,000</b>	<b>14,94,43,000</b>	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Deduct Recoveries</b>	<b>-2,56,060</b>	<b>-11,000</b>	<b>-2,55,000</b>	...
<b>Grand Total - Net</b>	<b>11,77,58,168</b>	<b>13,80,93,000</b>	<b>14,91,88,000</b>	...
Voted	11,77,58,168	13,80,93,000	14,91,88,000	...
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 2070-00-105 - SPECIAL COMMISSIONS OF ENQUIRY</b>				
<b>105- Special Commissions of Enquiry</b>				
<b>NP-Non Plan</b>				
001- Deb Enquiry Commission [PL]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
13-Dearness Pay	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
003- Bhattacharya Commission of Enquiry (Tamluk Incident)				
[PL]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
13-Dearness Pay	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
007- Commission of Enquiry into the disturbances in and around				
Durgapur Cinema Hall [PL]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
13-Dearness Pay	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
008- Banerjee Commission of Enquiry in Arambag [PL]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
13-Dearness Pay	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
009- Commission of Enquiry in the affair of Sri Aurabindo Society [PL]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
13-Dearness Pay	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
010- Bhattacharjee Commission of Enquiry at Darjeeling [PL]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
13-Dearness Pay	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
011- Bhattacharjee Commission of Enquiry (S.S.K.M. Hospital incidents) [PL]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
13-Dearness Pay	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
-----				
012- Ganguly Commission of Enquiry into the incidents of Sealdah Railway Station [PL]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
013- Deb Commission of Enquiry into the disturbances occurred at Kashim Bazar and Nashipur in the District of Murshidabad [PL]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
13-Dearness Pay	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
014- Ganguly Commission of Enquiry (Madhyamik Examination) [PL]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
13- Dearness Pay	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
017- Yusuf Commission of Enquiry, etc. at Ballygunge [PL]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
13-Dearness Pay	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
018- Ganguly Commission of Enquiry (Chuni Kotal) [PL]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
13-Dearness Pay	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
50- Other Charges	...	...	...	...
019- Das Commission of Enquiry, etc. at Hariharpara [PL]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
13-Dearness Pay	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
021- The West Bengal Human Rights Commission [SL]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	5,00,00,000	4,79,41,000	5,55,00,000	...
02-Other Grants	98,00,000	1,02,90,000	1,02,90,000	...
<b>Total - 2070-00-105-NP-021-31</b>	5,98,00,000	5,82,31,000	6,57,90,000	...
<b>Total - 2070-00-105-NP-021</b>	5,98,00,000	5,82,31,000	6,57,90,000	...
023- Bhattacharjee Commission of Enquiry for enquiring into the Wakfs affarirs [PL]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	...	...	...	...
024- West Bengal Second Police Commission [PL]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
13-Dearness Pay	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
025- Chakrabarti Commission of Enquiry into the unnatural death of Mr. Rizwanur Rahaman and related matters [PL]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
28- Payment of Professional and Special Services				
01-Capitation fees for IMPs	...	...	...	...
02-Other charges	...	...	...	...
50- Other Charges	...	...	...	...
026- Sil Commission of Inquiry into the incident of Police firing at Dinhata & related matters [PL] [PL]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	...	...	...	...
51- Motor Vehicles	...	...	...	...
027- Justice Arunabha Basu Commission of Inquiry on Sain Bari and Other Related Incidents at Burdwan [HP]				
01- Salaries				
01-Pay	19,76,346	19,41,000	20,36,000	...
14-Grade Pay	...	2,00,000	5,09,000	...
02-Dearness Allowance	13,98,188	16,50,000	19,55,000	...
03-House Rent Allowance	6,73,176	2,91,000	3,56,000	...
04-Ad hoc Bonus	3,200	4,000	4,000	...
05-Interim Relief	...	1,36,000	1,43,000	...
07-Other Allowances	...	30,000	30,000	...
12-Medical Allowances	...	19,000	19,000	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 2070-00-105-NP-027-01</b>	40,50,910	42,71,000	50,52,000	...
02- Wages	...	...	1,40,000	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	13,000	13,000	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	1,09,000	1,09,000	...
02-Telephone	23,384	52,000	52,000	...
03-Maintenance / P.O.L. for Office Vehicles	3,46,901	3,82,000	3,82,000	...
04-Other Office Expenses	38,854	10,45,000	10,45,000	...
<b>Total - 2070-00-105-NP-027-13</b>	4,09,139	15,88,000	15,88,000	...
14- Rents, Rates and Taxes	...	...	...	...
26- Advertising and Publicity Expenses	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	28,000	28,000	...
50- Other Charges	38,383	4,91,000	4,91,000	...
51- Motor Vehicles	...	...	...	...
77- Computerisation	...	24,000	24,000	...
<b>Total - 2070-00-105-NP-027</b>	44,98,432	64,15,000	73,36,000	...
028- Samptuary Allowance [HP]				
50- Other Charges	...	51,000	51,000	...
<b>Total - 2070-00-105-NP-028</b>	...	51,000	51,000	...
029- Justice D.P. Sengupta Commission of Inquiry on unnatural death of Sri Mustafa Bin Quasim, Ex-MLA [HP]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
12-Medical Allowances	...	...	...	...
11- Travel Expenses	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	...	...	...	...
51- Motor Vehicles	...	...	...	...
030- Justice Gitesh Ranjan Bhattacharyya Commission of Enquiry on unnatural death of Kallol Sur ,Ex-B.D.O ,Daspur, Block - II , Paschim Medinipore [PL]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	...	...	...	...
51- Motor Vehicles	...	...	...	...
77- Computerisation	...	...	...	...
031- Justice Susanta Kumar Chatterjee Ccommission of Enquiry of Police Firing at the time of Maahakaran Abhijan [PL]				
01- Salaries				
01-Pay	2,15,550	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
14-Grade Pay	...	...	...	...
02-Dearness Allowance	1,04,400	...	...	...
03-House Rent Allowance	54,000	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	1,80,000	...	...	...
12-Medical Allowances	...	...	...	...
<b>Total - 2070-00-105-NP-031-01</b>	5,53,950	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
26- Advertising and Publicity Expenses	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	...	...	...	...
51- Motor Vehicles	...	...	...	...
77- Computerisation	...	...	...	...
<b>Total - 2070-00-105-NP-031</b>	5,53,950	...	...	...
032- Justice Tapan Mukherjee Commission of Enquiry on the incident of Fire broke out in the AMRI Hospital at Dhakuria, Kolkata [PL]				
01- Salaries				
01-Pay	20,76,013	18,00,000	21,38,000	...
14-Grade Pay	...	2,40,000	5,35,000	...
02-Dearness Allowance	14,36,903	18,00,000	20,54,000	...
03-House Rent Allowance	6,03,964	6,70,000	3,74,000	...
04-Ad hoc Bonus	3,200	5,000	5,000	...
05-Interim Relief	...	1,26,000	1,50,000	...
07-Other Allowances	7,20,000	7,20,000	7,20,000	...
12-Medical Allowances	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 2070-00-105-NP-032-01</b>	48,40,080	53,61,000	59,76,000	...
02- Wages	...	...	1,32,000	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	90,000	90,000	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	90,000	90,000	...
02-Telephone	6,695	15,000	15,000	...
03-Maintenance / P.O.L. for Office Vehicles	1,72,069	2,00,000	2,00,000	...
04-Other Office Expenses	69,568	3,20,000	3,20,000	...
<b>Total - 2070-00-105-NP-032-13</b>	2,48,332	6,25,000	6,25,000	...
14- Rents, Rates and Taxes	...	...	...	...
26- Advertising and Publicity Expenses	9,51,262	1,00,000	1,00,000	...
28- Payment of Professional and Special Services				
02-Other charges	...	20,000	20,000	...
50- Other Charges	1,17,608	2,50,000	2,50,000	...
51- Motor Vehicles	...	...	...	...
77- Computerisation	...	50,000	50,000	...
<b>Total - 2070-00-105-NP-032</b>	61,57,282	64,96,000	72,43,000	...
033- Justice Prabir Kumar Samanata Commission of Enquiry on the incident of Police Firing at the village Nainan , Mallickpara ,P.S. Mograhat Dist Sosuth 24 Pargs. [PL]				
01- Salaries				
01-Pay	22,60,612	19,50,000	23,28,000	...
14-Grade Pay	...	2,00,000	5,82,000	...
02-Dearness Allowance	15,99,497	18,51,000	22,36,000	...
03-House Rent Allowance	6,18,277	6,70,000	4,07,000	...
04-Ad hoc Bonus	3,200	5,000	5,000	...
05-Interim Relief	...	1,37,000	1,63,000	...
07-Other Allowances	7,20,000	7,20,000	7,20,000	...
12-Medical Allowances	...	1,000	1,000	...
<b>Total - 2070-00-105-NP-033-01</b>	52,01,586	55,34,000	64,42,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02- Wages	...	...	84,000	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	1,000	1,000	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	1,000	1,000	...
02-Telephone	72,612	50,000	50,000	...
03-Maintenance / P.O.L. for Office Vehicles	1,98,420	2,00,000	2,00,000	...
04-Other Office Expenses	96,163	5,40,000	5,40,000	...
<b>Total - 2070-00-105-NP-033-13</b>	3,67,195	7,91,000	7,91,000	...
14- Rents, Rates and Taxes	...	...	...	...
26- Advertising and Publicity Expenses	2,23,416	1,00,000	1,00,000	...
28- Payment of Professional and Special Services				
02-Other charges	3,60,946	3,00,000	3,00,000	...
50- Other Charges	2,58,428	70,000	70,000	...
51- Motor Vehicles	...	...	...	...
77- Computerisation	...	1,000	1,000	...
<b>Total - 2070-00-105-NP-033</b>	64,11,571	67,97,000	77,89,000	...
034- Justice Ronojit Mitra Commission of Inquiry to inquire into the procurement,allocation/transfer of lands/apartments of New Town, Kolkata in dist. of 24-Pgs North & South conducted by the WBHIDC [PL]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	...	...	...	...
51- Motor Vehicles	...	...	...	...
035- Justice Ranendra Narayan Roy Commission of Enquiry on Rajarhat Land Scam [PL]				
01- Salaries				
01-Pay	21,75,577	19,60,000	22,41,000	...
14-Grade Pay	...	2,00,000	5,60,000	...
02-Dearness Allowance	13,19,052	17,00,000	21,52,000	...
03-House Rent Allowance	5,23,821	6,50,000	3,92,000	...
04-Ad hoc Bonus	6,400	1,000	1,000	...
05-Interim Relief	...	1,37,000	1,57,000	...
07-Other Allowances	7,20,000	7,20,000	7,20,000	...
12-Medical Allowances	...	1,000	1,000	...
<b>Total - 2070-00-105-NP-035-01</b>	47,44,850	53,69,000	62,24,000	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	1,000	1,000	...
02-Telephone	7,829	20,000	20,000	...
03-Maintenance / P.O.L. for Office Vehicles	2,09,504	2,65,000	2,65,000	...
04-Other Office Expenses	29,775	3,00,000	3,00,000	...
<b>Total - 2070-00-105-NP-035-13</b>	2,47,108	5,86,000	5,86,000	...
14- Rents, Rates and Taxes	...	...	...	...
26- Advertising and Publicity Expenses	5,09,176	1,00,000	1,00,000	...
28- Payment of Professional and Special Services				
02-Other charges	...	1,000	1,000	...
50- Other Charges	62,200	1,50,000	1,50,000	...
51- Motor Vehicles	...	...	...	...
77- Computerisation	...	1,000	1,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 2070-00-105-NP-035</b>	55,63,334	62,07,000	70,62,000	...
036- Justice N.N.Bhattacharjee Commission of Enquiry on the incident of Santal People killed during "Hull Maha" [PL]				
01- Salaries				
01-Pay	17,48,485	17,12,000	18,01,000	...
14-Grade Pay	...	2,00,000	4,50,000	...
02-Dearness Allowance	13,16,063	17,00,000	17,29,000	...
03-House Rent Allowance	6,43,735	8,00,000	3,15,000	...
04-Ad hoc Bonus	...	1,000	1,000	...
05-Interim Relief	...	1,20,000	1,26,000	...
07-Other Allowances	7,20,000	5,00,000	5,00,000	...
12-Medical Allowances	...	1,000	1,000	...
<b>Total - 2070-00-105-NP-036-01</b>	44,28,283	50,34,000	49,23,000	...
07- Medical Reimbursements	...	6,00,000	6,00,000	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	55,000	55,000	...
02-Telephone	34,428	50,000	50,000	...
03-Maintenance / P.O.L. for Office Vehicles	1,92,020	2,40,000	2,40,000	...
04-Other Office Expenses	35,288	2,50,000	2,50,000	...
<b>Total - 2070-00-105-NP-036-13</b>	2,61,736	5,95,000	5,95,000	...
14- Rents, Rates and Taxes	...	...	...	...
26- Advertising and Publicity Expenses	85,338	1,000	1,000	...
28- Payment of Professional and Special Services				
02-Other charges	...	1,000	1,000	...
50- Other Charges	31,600	1,000	1,000	...
51- Motor Vehicles	...	...	...	...
77- Computerisation	...	1,000	1,000	...
<b>Total - 2070-00-105-NP-036</b>	48,06,957	62,33,000	61,22,000	...
037- Justice Amitava Lala Commission of Enquiry on the incident of Bijon Setu Aanda Marg [PL]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01- Salaries				
01-Pay	21,05,717	20,00,000	21,69,000	...
14-Grade Pay	...	5,28,000	5,42,000	...
02-Dearness Allowance	13,03,243	18,00,000	20,83,000	...
03-House Rent Allowance	11,64,547	2,70,000	3,80,000	...
04-Ad hoc Bonus	6,400	18,000	18,000	...
05-Interim Relief	...	1,40,000	1,52,000	...
07-Other Allowances	7,20,000	5,00,000	5,00,000	...
12-Medical Allowances	...	1,000	1,000	...
<b>Total - 2070-00-105-NP-037-01</b>	52,99,907	52,57,000	58,45,000	...
02- Wages	...	...	1,68,000	...
11- Travel Expenses	...	1,09,000	1,09,000	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	1,000	1,000	...
02-Telephone	10,658	35,000	35,000	...
03-Maintenance / P.O.L. for Office Vehicles	2,29,979	3,00,000	3,00,000	...
04-Other Office Expenses	44,904	5,00,000	5,00,000	...
<b>Total - 2070-00-105-NP-037-13</b>	2,85,541	8,36,000	8,36,000	...
14- Rents, Rates and Taxes	...	...	...	...
26- Advertising and Publicity Expenses	3,90,168	1,00,000	1,00,000	...
28- Payment of Professional and Special Services				
02-Other charges	...	25,000	25,000	...
50- Other Charges	44,880	2,65,000	2,65,000	...
51- Motor Vehicles	...	...	...	...
77- Computerisation	...	15,000	15,000	...
<b>Total - 2070-00-105-NP-037</b>	60,20,496	66,07,000	73,63,000	...
038- Justice D. P. Sengupta Commission of Enquiry on Cossipore Barranagar Massacre [PL]				
01- Salaries				
01-Pay	18,75,727	20,00,000	19,32,000	...
14-Grade Pay	...	1,30,000	4,83,000	...
02-Dearness Allowance	12,72,826	15,00,000	18,55,000	...
03-House Rent Allowance	5,35,161	5,28,000	3,38,000	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
04-Ad hoc Bonus	...	6,000	6,000	...
05-Interim Relief	...	1,40,000	1,35,000	...
07-Other Allowances	7,20,000	7,50,000	7,50,000	...
12-Medical Allowances	...	1,000	1,000	...
<b>Total - 2070-00-105-NP-038-01</b>	44,03,714	50,55,000	55,00,000	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	10,000	10,000	...
02-Telephone	8,016	33,000	33,000	...
03-Maintenance / P.O.L. for Office Vehicles	...	1,64,000	1,64,000	...
04-Other Office Expenses	41,641	2,00,000	2,00,000	...
<b>Total - 2070-00-105-NP-038-13</b>	49,657	4,07,000	4,07,000	...
14- Rents, Rates and Taxes	...	...	...	...
26- Advertising and Publicity Expenses	11,40,444	50,000	50,000	...
28- Payment of Professional and Special Services				
02-Other charges	...	22,000	22,000	...
50- Other Charges	43,500	1,00,000	1,00,000	...
51- Motor Vehicles	...	...	...	...
77- Computerisation	...	22,000	22,000	...
<b>Total - 2070-00-105-NP-038</b>	56,37,315	56,56,000	61,01,000	...
039- Justice Ajay Nath Sen Commission of Enquiry [PL] [PL]				
01- Salaries				
01-Pay	15,51,750	18,26,000	15,98,000	...
14-Grade Pay	...	1,24,000	4,00,000	...
02-Dearness Allowance	9,80,659	13,76,000	15,35,000	...
03-House Rent Allowance	2,12,962	5,00,000	2,80,000	...
04-Ad hoc Bonus	...	...	...	...
05-Interim Relief	...	1,28,000	1,12,000	...
07-Other Allowances	5,72,903	7,20,000	7,20,000	...
12-Medical Allowances	...	...	...	...
<b>Total - 2070-00-105-NP-039-01</b>	33,18,274	46,74,000	46,45,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
07- Medical Reimbursements	...	1,000	1,000	...
11- Travel Expenses	680	1,09,000	1,09,000	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	50,000	50,000	...
02-Telephone	27,187	1,09,000	1,09,000	...
03-Maintenance / P.O.L. for Office Vehicles	5,362	2,60,000	2,60,000	...
04-Other Office Expenses	63,384	4,50,000	4,50,000	...
<b>Total - 2070-00-105-NP-039-13</b>	95,933	8,69,000	8,69,000	...
14- Rents, Rates and Taxes	...	1,000	1,000	...
26- Advertising and Publicity Expenses	...	2,18,000	8,95,000	...
28- Payment of Professional and Special Services				
02-Other charges	...	87,000	87,000	...
50- Other Charges	...	1,00,000	1,00,000	...
51- Motor Vehicles	...	...	...	...
77- Computerisation	...	1,31,000	1,31,000	...
<b>Total - 2070-00-105-NP-039</b>	34,14,887	61,90,000	68,38,000	...
040- Justice Shyamal Kumar Sen Commission of Inquiry to look into the Affairs of Sharada Group of Companies and other such financial establishment [PL]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
26- Advertising and Publicity Expenses	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	19,25,976	...	...	...
51- Motor Vehicles	...	...	...	...
77- Computerisation	...	...	...	...
<b>Total - 2070-00-105-NP-040</b>	19,25,976	...	...	...
041- Accommodation for offices of the Commission of Enquiry [PL] [PL]				
27- Minor Works/ Maintenance	...	22,00,000	22,00,000	...
<b>Total - 2070-00-105-NP-041</b>	...	22,00,000	22,00,000	...
042- Justice S. P. Talukdar Committee appointed by the Honble High Court to deal with the matter relating to MPS Group of Companies [PL]				
01- Salaries				
01-Pay	...	20,00,000	20,00,000	...
14-Grade Pay	...	6,00,000	6,00,000	...
02-Dearness Allowance	...	18,00,000	18,00,000	...
03-House Rent Allowance	...	3,00,000	3,00,000	...
04-Ad hoc Bonus	...	10,000	10,000	...
05-Interim Relief	...	1,40,000	1,40,000	...
07-Other Allowances	...	5,00,000	8,40,000	...
12-Medical Allowances	...	5,000	5,000	...
<b>Total - 2070-00-105-NP-042-01</b>	...	53,55,000	56,95,000	...
02- Wages	...	...	1,56,000	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	1,00,000	1,00,000	...
12- Medical Reimbursements under WBHS 2008	...	5,000	5,000	...
13- Office Expenses				
01-Electricity	...	50,000	50,000	...
02-Telephone	...	25,000	75,000	...
03-Maintenance / P.O.L. for Office Vehicles	18,144	3,00,000	3,00,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
04-Other Office Expenses	22,478	3,00,000	3,00,000	...
<b>Total - 2070-00-105-NP-042-13</b>	40,622	6,75,000	7,25,000	...
14- Rents, Rates and Taxes	...	...	...	...
26- Advertising and Publicity Expenses	...	50,000	50,000	...
28- Payment of Professional and Special Services				
02-Other charges	...	30,000	3,96,000	...
50- Other Charges	...	3,00,000	3,00,000	...
51- Motor Vehicles	...	5,000	5,000	...
77- Computerisation	...	50,000	50,000	...
<b>Total - 2070-00-105-NP-042</b>	40,622	65,70,000	74,82,000	...
<b>Total - 2070-00-105-NP - Non Plan</b>	10,48,30,822	11,76,53,000	13,13,77,000	...
<b>Total - 2070-00-105</b>	<b>10,48,30,822</b>	<b>11,76,53,000</b>	<b>13,13,77,000</b>	...
Voted	10,48,30,822	11,76,53,000	13,13,77,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2070-00-106 - CIVIL DEFENCE**

**106- Civil Defence**

**NP-Non Plan**

001- Territorial Army [DF]

01- Salaries

01-Pay

14-Grade Pay

02-Dearness Allowance

03-House Rent Allowance

12-Medical Allowances

13-Dearness Pay

02- Wages

11- Travel Expenses

12- Medical Reimbursements under WBHS 2008

13- Office Expenses

01-Electricity

...	...	...	...
...	...	...	...
...	...	...	...
...	...	...	...
...	...	...	...
...	...	...	...
...	...	...	...
...	...	...	...
...	...	...	...
...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	58,000	58,000	...
50- Other Charges	...	...	...	...
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
<b>Total - 2070-00-106-NP-001</b>	...	58,000	58,000	...
<b>002- Air Raid Precaution Direction and Organisation [CD]</b>				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
003- Air Raid Precaution Medical Relief [CD]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
50- Other Charges	...	...	...	...
51- Motor Vehicles	...	...	...	...
004- Air Raid Precaution Alternative Water Supply [CD]				
50- Other Charges	...	...	...	...
006- Establishment of West Bengal Civil Emergency Force [CD]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
51- Motor Vehicles	...	...	...	...
007- Water Wing of Civil Defence [CD]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
05-Interim Relief	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
51- Motor Vehicles	...	...	...	...
<b>Total - 2070-00-106-NP - Non Plan</b>	...	58,000	58,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Purchase of modern equipment like rescue toys boats etc. for Water Wing of Civil Defence & West Bengal Civil Emergency Force. [CD]				
75- Purchase	...	...	...	...
<b>Total - 2070-00-106</b>	...	<b>58,000</b>	<b>58,000</b>	...
Voted	...	58,000	58,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2070-00-107 - HOME GUARDS**

**107- Home Guards**

**NP-Non Plan**

001- Headquarters-Home Guards Raised in connection with Emergency [CD]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
50- Other Charges	...	...	...	...
51- Motor Vehicles	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
-----				
002- District Home Guard Raised in connection with Emergency [CD]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
003- Border Wing, Home Gurad Battalion [CD]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
50- Other Charges	...	...	...	...
51- Motor Vehicles	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Purchase of modern equipment for office training in respect of Border Wing Home Guard. [CD]				
75- Purchase	...	...	...	...
<b>Total - 2070-00-107</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 2070-00-116 - BUREAU OF IMMIGRATION**

<b>116- Bureau of Immigration</b>				
<b>NP-Non Plan</b>				
002- Charges on Account of European and non-Indian Vagrants [PL]				
50- Other Charges	...	...	...	...
<b>Total - 2070-00-116</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 2070-00-118 - ADMINISTRATION OF CITIZENSHIP ACT**

<b>118- Administration of Citizenship Act</b>				
<b>NP-Non Plan</b>				
001- Administration of the Citizenship Act,1955 Charges for Registration under the Citizenship Act and Rules[PL] [PL]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01- Salaries				
01-Pay	...	48,000	48,000	...
14-Grade Pay	...	14,000	14,000	...
02-Dearness Allowance	...	53,000	53,000	...
03-House Rent Allowance	...	9,000	9,000	...
04-Ad hoc Bonus	...	1,000	1,000	...
05-Interim Relief	...	3,000	3,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2070-00-118-NP-001-01</b>	...	1,28,000	1,28,000	...
02- Wages	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
51- Motor Vehicles	...	...	...	...
<b>Total - 2070-00-118-NP-001</b>	...	1,28,000	1,28,000	...
002- Administration of Citizenship Act- Agency Function of Ministry of Home Affairs relating to Indian Citizenship/ Nationality. [PL]				
01- Salaries				
01-Pay	55,15,144	64,27,000	56,81,000	...
14-Grade Pay	14,64,940	15,36,000	14,20,000	...
02-Dearness Allowance	44,94,080	67,69,000	54,56,000	...
03-House Rent Allowance	8,98,767	11,94,000	9,94,000	...
04-Ad hoc Bonus	57,600	80,000	80,000	...
05-Interim Relief	...	4,50,000	3,98,000	...
07-Other Allowances	8,800	84,000	84,000	...
09-Ration Allowance	...	...	...	...
10-Overtime Allowance	...	...	...	...
12-Medical Allowances	51,000	67,000	67,000	...
13-Dearness Pay	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 2070-00-118-NP-002-01</b>	1,24,90,331	1,66,07,000	1,41,80,000	...
02- Wages	3,14,805	17,76,000	17,76,000	...
04- Pension/Gratuities	...	3,000	...	...
05- Rewards	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	14,000	14,000	...
12- Medical Reimbursements under WBHS 2008	3,52,056	96,000	96,000	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	15,563	72,000	72,000	...
<b>Total - 2070-00-118-NP-002-13</b>	15,563	72,000	72,000	...
50- Other Charges	10,651	65,000	65,000	...
51- Motor Vehicles	...	14,000	14,000	...
77- Computerisation	...	...	...	...
<b>Total - 2070-00-118-NP-002</b>	1,31,83,406	1,86,47,000	1,62,17,000	...
<b>Total - 2070-00-118-NP - Non Plan</b>	1,31,83,406	1,87,75,000	1,63,45,000	...
<b>Total - 2070-00-118</b>	<b>1,31,83,406</b>	<b>1,87,75,000</b>	<b>1,63,45,000</b>	...
Voted	1,31,83,406	1,87,75,000	1,63,45,000	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2070-00-800 - OTHER EXPENDITURE**

**800- Other Expenditure**

**NP-Non Plan**

001- National Volunteer Force (a) Directorate of National  
Volunteer Force [CD]

01- Salaries

01-Pay

... ..

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
09-Ration Allowance	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses	...	...	...	...
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment	...	...	...	...
04-Others	...	...	...	...
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
51- Motor Vehicles	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
002- National Volunteer Force Kalyani Training Centre [CD]	...	...	...	...
01- Salaries	...	...	...	...
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
09-Ration Allowance	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
50- Other Charges	...	...	...	...
51- Motor Vehicles	...	...	...	...
003- National Volunteer Force Halisahar Training Centre [CD]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
09-Ration Allowance	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
		<i>Voted</i>	...	...
		<i>Charged</i>	...	...
51- Motor Vehicles	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
-----				
004- National Volunteer Force Cooch Behar Training Centre [CD]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
09-Ration Allowance	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
005- National Volunteer Force Kurseong Training Centre [CD]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
09-Ration Allowance	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
006- National Volunteer Force District Battalions Periodical Training [CD]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
09-Ration Allowance	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
50- Other Charges	...	...	...	...
51- Motor Vehicles	...	...	...	...
007- National Volunteer Force District Battalions Collective Training (Annual Camp) [CD]				
01- Salaries				
01-Pay	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
09-Ration Allowance	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
50- Other Charges	...	...	...	...
008- National Volunteer Force District Battalions Emergency Mobilisation [CD]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
09-Ration Allowance	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
50- Other Charges	...	...	...	...
009- National Volunteer Force District Battalions Bangiya				
Aragami Dal-1st Biswakarma Battalion [CD]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
09-Ration Allowance	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
50- Other Charges	...	...	...	...
51- Motor Vehicles	...	...	...	...
010- National Volunteer Force District Battalions Bangiya				
Aragami Dal-2nd Biswakarma Battalion [CD]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
09-Ration Allowance	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
50- Other Charges	...	...	...	...
51- Motor Vehicles	...	...	...	...
011- National Volunteer Force District Battalions Bangiya Aragami Dal-3rd Biswakarma Battalion [CD]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
13-Dearness Pay	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
50- Other Charges	...	...	...	...
51- Motor Vehicles	...	...	...	...
013- National Volunteer Force Supply of Food Stuff to National Volunteers Force Personnel at concessional rates [CD]				
50- Other Charges	...	...	...	...
015- Scholarship to National Defence Academy Cadets [DF]				
34- Scholarships and Stipends	...	3,27,000	3,27,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 2070-00-800-NP-015</b>	...	3,27,000	3,27,000	...
016- Other Items Introduction of Photo Identity Cards in the Border Districts of West Bengal [PL]				
50- Other Charges	...	2,000	2,000	...
<b>Total - 2070-00-800-NP-016</b>	...	2,000	2,000	...
017- Transportation and Miscellaneous Charges in Connection with Facilities provided to the Crew of V.I.P. aircrafts [PL]				
50- Other Charges	...	9,01,000	9,01,000	...
<b>Total - 2070-00-800-NP-017</b>	...	9,01,000	9,01,000	...
018- Deportation of Foreigners [PL]				
50- Other Charges	...	...	45,000	...
<b>Total - 2070-00-800-NP-018</b>	...	...	45,000	...
020- Expenditure in Connection with Organisation of Pension Adalat [PL]				
50- Other Charges	...	...	...	...
022- Assistance to the boys for admission to and study in Rashtriya Indian Military College, Dehra Dun. [DF]				
26- Advertising and Publicity Expenses	...	44,000	44,000	...
34- Scholarships and Stipends	...	3,00,000	3,00,000	...
50- Other Charges	...	44,000	44,000	...
<b>Total - 2070-00-800-NP-022</b>	...	3,88,000	3,88,000	...
023- National Cadet Corps(NCC) [CD]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
13- Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes		Voted		
		<i>Charged</i>		
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
51- Motor Vehicles	...	...	...	...
024- NVF District Battalions-Administration of Regular Establishment [CD]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
09-Ration Allowance	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
50- Other Charges	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
025- Expenditure for conducting Training Camp of NCC with the assistance of Central and State Government ( State share ) [CD]				
50- Other Charges	...	...	...	...
<b>Total - 2070-00-800-NP - Non Plan</b>	...	16,18,000	16,63,000	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Purchase of modern equipment under the scheme Modernisation of W.B.N.V.F. [CD]				
75- Purchase	...	...	...	...
<b>Total - 2070-00-800</b>	...	<b>16,18,000</b>	<b>16,63,000</b>	...
Voted	...	16,18,000	16,63,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2070 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**105- Special Commissions of Enquiry**

**NP-Non Plan**

001-Deb Enquiry Commission [PL]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Bhattacharya Commission of Enquiry (Tamluk Incident) [PL]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
007-Commission of Enquiry into the disturbances in and around Durgapur Cinema Hall [PL]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
008-Banerjee Commission of Enquiry in Arambag [PL]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
009-Commission of Enquiry in the affair of Sri Aurabindo Society [PL]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
010-Bhattacharjee Commission of Enquiry at Darjeeling [PL]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
011-Bhattacharjee Commission of Enquiry (S.S.K.M. Hospital incidents) [PL]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
012-Ganguly Commission of Enquiry into the incidents of Sealdah Railway Station [PL]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
013-Deb Commission of Enquiry into the disturbances occurred at Kashim Bazar and Nashipur in the District of Murshidabad [PL]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
014-Ganguly Commission of Enquiry (Madhyamik Examination) [PL]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
017-Yusuf Commission of Enquiry, etc. at Ballygunge [PL]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
018-Ganguly Commission of Enquiry (Chuni Kotal) [PL]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
019-Das Commission of Enquiry, etc. at Hariharpara [PL]				
70-Deduct Recoveries				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
021-The West Bengal Human Rights Commission [SL]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
023-Bhattacharjee Commission of Enquiry for enquiring into the Wakfs affairs [PL]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
024-West Bengal Second Police Commission [PL]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
025-Chakrabarti Commission of Enquiry into the unnatural death of Mr. Rizwanur Rahaman and related matters [PL]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
026-Sil Commission of Inquiry into the incident of Police firing at Dinhata & related matters [PL] [PL]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
027-Justice Arunabha Basu Commission of Inquiry on Sain Bari and Other Related Incidents at Burdwan [HP]				
70-Deduct Recoveries				
01-Others	-60	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
029-Justice D.P. Sengupta Commission of Inquiry on unnatural death of Sri Mustafa Bin Quasim, Ex-MLA [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
030-Justice Gitesh Ranjan Bhattacharyya Commission of Enquiry on unnatural death of Kallol Sur ,Ex-B.D.O ,Daspur, Block - II , Paschim Medinipore [PL]				
70-Deduct Recoveries				
01-Others	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02-W.B.H.S. 2008	...	...	...	...
031-Justice Susanta Kumar Chatterjee Commission of Enquiry of Police Firing at the time of Maahakaran Abhijan [PL]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
032-Justice Tapan Mukherjee Commission of Enquiry on the incident of Fire broke out in the AMRI Hospital at Dhakuria, Kolkata [PL]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
033-Justice Prabir Kumar Samanata Commission of Enquiry on the incident of Police Firing at the village Nainan , Mallickpara ,P.S. Mograhat Dist Sosuth 24 Pargs. [PL]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
034-Justice Ronojit Mitra Commission of Inquiry to inquire into the procurement,allocation/transfer of lands/apartments of New Town, Kolkata in dist. of 24-Pgs North & South conducted by the WBHIDC [PL]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
040-Justice Shyamal Kumar Sen Commission of Inquiry to look into the Affairs of Sharada Group of Companies and other such financial establishment [PL]				
70-Deduct Recoveries				
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 105 - Deduct - Recoveries</i>	-60	-4,000	...	...
<b>106- Civil Defence</b>				
<b>NP-Non Plan</b>				
001-Territorial Army [DF]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Air Raid Precaution Direction and Organisation [CD]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Air Raid Precaution Medical Relief [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
006-Establishment of West Bengal Civil Emergency Force [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
007-Water Wing of Civil Defence [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 106 - Deduct - Recoveries</i>	...	-1,000	...	...
<b>107- Home Guards</b>				
<b>NP-Non Plan</b>				
001-Headquarters-Home Guards Raised in connection with Emergency [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-District Home Guard Raised in connection with Emergency [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Border Wing, Home Gurad Battalion [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 107 - Deduct - Recoveries</i>	...	...	...	...
<b>118- Administration of Citizenship Act</b>				
<b>NP-Non Plan</b>				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
001-Administration of the Citizenship Act,1955 Charges for Registration under the Citizenship Act and Rules[PL] [PL]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Administration of Citizenship Act- Agency Function of Ministry of Home Affairs relating to Indian Citizenship/ Nationality. [PL]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 118 - Deduct - Recoveries</i>	...	-2,000	...	...
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>				
001-National Volunteer Force (a) Directorate of National Volunteer Force [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-National Volunteer Force Kalyani Training Centre [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-National Volunteer Force Halisahar Training Centre [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-National Volunteer Force Cooch Behar Training Centre [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
005-National Volunteer Force Kurseong Training Centre [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
006-National Volunteer Force District Battalions Periodical Training [CD]				
70-Deduct Recoveries				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
007-National Volunteer Force District Battalions Collective Training (Annual Camp) [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
008-National Volunteer Force District Battalions Emergency Mobilisation [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
009-National Volunteer Force District Battalions Bangiya Aragami Dal-1st Biswakarma Battalion [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
010-National Volunteer Force District Battalions Bangiya Aragami Dal-2nd Biswakarma Battalion [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
011-National Volunteer Force District Battalions Bangiya Aragami Dal-3rd Biswakarma Battalion [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
015-Scholarship to National Defence Academy Cadets [DF]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
016-Other Items Introduction of Photo Identity Cards in the Border Districts of West Bengal [PL]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
017-Transportation and Miscellaneous Charges in Connection with Facilities provided to the Crew of V.I.P. aircrafts [PL]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
022-Assistance to the boys for admission to and study in Rashtriya Indian Military College, Dehra Dun. [DF]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
023-National Cadet Corps(NCC) [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
024-NVF District Battalions-Administration of Regular Establishment [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
025-Expenditure for conducting Training Camp of NCC with the assistance of Central and State Government ( State share ) [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	-4,000	...	...
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
001-State Headquarters [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Motor Vehicles [CD]				
70-Deduct Recoveries				
01-Others	-1,20,398	...	-1,20,000	...
02-W.B.H.S. 2008	...	...	...	...
003-Air Raid Precaution - Medical Relief [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Establishment of State Judicial Academy [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02-W.B.H.S. 2008	...	...	...	...
006-Border Wing, Home Guard Battalion [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
009-National Volunteer Force District Battalions Bangia Aragami Dal - 1st Biskarma Battalion [CD]				
70-Deduct Recoveries				
01-Others	-7,479	...	-7,000	...
02-W.B.H.S. 2008	...	...	...	...
012-Air Raid Precaution - Direction and Organisation [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
017-Transportation and Miscellaneous charges inconnection with facilities provided to the Crew of VIP Air Crafts [PL]				
70-Deduct Recoveries				
01-Others	-1,28,113	...	-1,28,000	...
021-Funeral Expenses of State Government Employees [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
023-National Cadet Corps ( NCC ) [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
025-Expenditure for Conducting Training Camp of NCC with the Assistance of Central and State Government (State Share) [CD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
026-Sil Commission of Inquiry into the incident of Police Firing at Dinhata and related matters [HP]				
70-Deduct Recoveries				
01-Others	-10	...	...	...
029-Justice D.P. Sengupta of Enquiry on un natural Death of Shri Mustafa Bin Quasim, Ex- MLA [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

---

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<i>Total - 911 - Deduct - Recoveries</i>	-2,56,000	...	-2,55,000	...
<i>Total - 2070 - Deduct - Recoveries</i>	-2,56,060	-11,000	-2,55,000	...

---

## REVENUE EXPENDITURE

DEMAND No. 27

Home Department

A-General Services - (e) Pensions and Miscellaneous General Services

Head of Account : 2075 - Miscellaneous General Services

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
Deduct - Recoveries		...	...	...
Net Expenditure		...	...	...

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>104- Pensions and Awards in consideration of distinguished services</b>				
NP-Non Plan	7,03,647	26,29,000	21,22,000	...
<b>Total - 104</b>	<b>7,03,647</b>	<b>26,29,000</b>	<b>21,22,000</b>	...
<b>800- Other Expenditure</b>				
NP-Non Plan	1,59,61,766	2,26,94,000	2,26,94,000	...
<b>Total - 800</b>	<b>1,59,61,766</b>	<b>2,26,94,000</b>	<b>2,26,94,000</b>	...
<b>Grand Total - Gross</b>	<b>1,66,65,413</b>	<b>2,53,23,000</b>	<b>2,48,16,000</b>	...
Voted	1,66,65,413	2,53,23,000	2,48,16,000	...
Charged	...	...	...	...
<b>NP - Non Plan</b>	<b>1,66,65,413</b>	<b>2,53,23,000</b>	<b>2,48,16,000</b>	...
<b>Deduct Recoveries</b>	<b>-2,57,689</b>	<b>-1,14,000</b>	<b>-2,58,000</b>	...



**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

---

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Grand Total - Net</b>	<b>1,64,07,724</b>	<b>2,52,09,000</b>	<b>2,45,58,000</b>	...
Voted	1,64,07,724	2,52,09,000	2,45,58,000	...
<i>Charged</i>	...	...	...	...

---

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2075**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 2075-00-104 - PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES</b>				
<b>104- Pensions and Awards in consideration of distinguished services</b>				
<b>NP-Non Plan</b>				
002- Expenditure in connection with the Award of Prizes to Territorial Army Personnel [DF]				
05- Rewards	...	28,000	28,000	...
<b>Total - 2075-00-104-NP-002</b>	...	28,000	28,000	...
003- Rewards for Gallantry to Defence Service Personnel [DF]				
05- Rewards	85,175	23,98,000	15,00,000	...
<b>Total - 2075-00-104-NP-003</b>	85,175	23,98,000	15,00,000	...
005- Rewards to Private persons for capturing dacoits [DF]				
05- Rewards	...	...	...	...
006- Rewards for distinguished services [DF]				
05- Rewards	42,000	55,000	55,000	...
<b>Total - 2075-00-104-NP-006</b>	42,000	55,000	55,000	...
007- Rewards for Gallantry to Civilian Recipients. [DF]				
05- Rewards	5,71,072	1,09,000	5,00,000	...
50- Other Charges	5,400	...	...	...
<b>Total - 2075-00-104-NP-007</b>	5,76,472	1,09,000	5,00,000	...
008- Rewards for Gallantry to Central Para Military Forces and Central Police Forces [DF]				
05- Rewards	...	39,000	39,000	...
<b>Total - 2075-00-104-NP-008</b>	...	39,000	39,000	...
<b>Total - 2075-00-104-NP - Non Plan</b>	7,03,647	26,29,000	21,22,000	...
<b>Total - 2075-00-104</b>	<b>7,03,647</b>	<b>26,29,000</b>	<b>21,22,000</b>	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2075**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	7,03,647	26,29,000	21,22,000	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2075-00-800 - OTHER EXPENDITURE**

**800- Other Expenditure**

**NP-Non Plan**

001- Payment of Allowances to the families and depend- ants of

Ex-Ruler fo Cooch-Behar [PL]

01- Salaries

01-Pay

... ..

14-Grade Pay

... ..

02-Dearness Allowance

... ..

13-Dearness Pay

... ..

12- Medical Reimbursements under WBHS 2008

... ..

003- Financial benefit to World War-II Ex-servicemen [DF]

02- Wages

... ..

31- Grants-in-aid-GENERAL

01-Salary Grants

... ..

02-Other Grants

1,59,61,766 2,26,94,000 2,26,94,000 ...

**Total - 2075-00-800-NP-003-31**

1,59,61,766 2,26,94,000 2,26,94,000 ...

**Total - 2075-00-800-NP-003**

1,59,61,766 2,26,94,000 2,26,94,000 ...

**Total - 2075-00-800-NP - Non Plan**

1,59,61,766 2,26,94,000 2,26,94,000 ...

**Total - 2075-00-800**

**1,59,61,766 2,26,94,000 2,26,94,000 ...**

Voted

1,59,61,766 2,26,94,000 2,26,94,000 ...

*Charged*

... ..

**DETAILED ACCOUNT NO. 2075 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**104- Pensions and Awards in consideration of distinguished services**

**NP-Non Plan**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2075**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
006-Rewards for distinguished services [DF]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
007-Rewards for Gallantary to Civilian Recipients. [DF]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
<i>Total - 104 - Deduct - Recoveries</i>	...	-2,000	...	...
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>				
001-Payment of Allowances to the families and depend- ants of Ex-Ruler fo Cooch-Behar [PL]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Financial benefit to World War-II Ex-servicemen [DF]				
70-Deduct Recoveries				
01-Others	-2,57,689	-1,06,000	-2,58,000	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	-2,57,689	-1,06,000	-2,58,000	...
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
003-Financial benefit to World War II Ex-servicemen [DF]				
70-Deduct Recoveries				
01-Others	...	-6,000	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	...	-6,000	...	...
<b><i>Total - 2075 - Deduct - Recoveries</i></b>	-2,57,689	-1,14,000	-2,58,000	...

# REVENUE EXPENDITURE

DEMAND No. 27

Home Department

B-Social Services - (c) Water Supply, Sanitation, Housing and Urban Development

Head of Account : 2216 - Housing

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
Deduct - Recoveries		...	...	...
Net Expenditure		...	...	...

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>01 - GOVERNMENT RESIDENTIAL BUILDINGS</b>				
107- Police Housing				
NP-Non Plan	...	...	...	...
<b>Total - 107</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...
<b>NP - Non Plan</b>	...	...	...	...
<b>Deduct Recoveries</b>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2216**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 2216-01-107 - POLICE HOUSING</b>				
<b>01 - GOVERNMENT RESIDENTIAL BUILDINGS</b>				
<b>107- Police Housing</b>				
<b>NP-Non Plan</b>				
002- Other Schemes Construction of quaters for Additional Superinten- dent of Police, Malda [PL]				
19- Maintenance	...	...	...	...
003- Other Schemes Construction of a 2nd quaters for Residential Accommodation of an A.S.I. at Dubrajpur P.S., Birbhum [PL]				
19- Maintenance	...	...	...	...
<b>Total - 2216-01-107</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

# REVENUE EXPENDITURE

DEMAND No. 27

Home Department

B-Social Services - (g) Social Welfare and Nutrition

Head of Account : 2235 - Social Security And Welfare

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
Deduct - Recoveries		...	...	...
Net Expenditure		...	...	...

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>01 - REHABILITATION</b>				
202- Other Rehabilitation Schemes				
NP-Non Plan	9,99,99,635	14,57,00,000	14,57,00,000	...
<b>Total - 202</b>	<b>9,99,99,635</b>	<b>14,57,00,000</b>	<b>14,57,00,000</b>	...
<b>Total - 01</b>	<b>9,99,99,635</b>	<b>14,57,00,000</b>	<b>14,57,00,000</b>	...
<b>60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES</b>				
001- Direction and Administration				
NP-Non Plan	...	3,05,000	3,05,000	...
<b>Total - 001</b>	...	<b>3,05,000</b>	<b>3,05,000</b>	...
102- Pensions under Social Security Schemes				
NP-Non Plan	8,664	42,000	16,000	...
<b>Total - 102</b>	<b>8,664</b>	<b>42,000</b>	<b>16,000</b>	...
200- Other Programmes				
NP-Non Plan				
Voted	3,55,99,579	1,25,65,000	6,14,18,000	...
Charged	...	...	15,21,000	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 200</b>	<b>3,55,99,579</b>	<b>1,25,65,000</b>	<b>6,29,39,000</b>	...
<b>Total - 60</b>	<b>3,56,08,243</b>	<b>1,29,12,000</b>	<b>6,32,60,000</b>	...
Voted	3,56,08,243	1,29,12,000	6,17,39,000	...
<i>Charged</i>	...	...	15,21,000	...
<b>Grand Total - Gross</b>	<b>13,56,07,878</b>	<b>15,86,12,000</b>	<b>20,89,60,000</b>	...
Voted	13,56,07,878	15,86,12,000	20,74,39,000	...
<i>Charged</i>	...	...	15,21,000	...
<b>NP - Non Plan</b>	<b>13,56,07,878</b>	<b>15,86,12,000</b>	<b>20,89,60,000</b>	...
Voted	13,56,07,878	15,86,12,000	20,74,39,000	...
<i>Charged</i>	...	...	15,21,000	...
<b>Deduct Recoveries</b>	<b>-11,108</b>	<b>-2,000</b>	<b>-11,000</b>	...
<b>Grand Total - Net</b>	<b>13,55,96,770</b>	<b>15,86,10,000</b>	<b>20,89,49,000</b>	...
Voted	13,55,96,770	15,86,10,000	20,74,28,000	...
<i>Charged</i>	...	...	15,21,000	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2235**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 2235-01-202 - OTHER REHABILITATION SCHEMES</b>				
<b>01 - REHABILITATION</b>				
<b>202- Other Rehabilitation Schemes</b>				
<b>NP-Non Plan</b>				
023- Setting up of relief camp in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian enclaves in Bangladesh (OTHER) [PL]				
13- Office Expenses				
01-Electricity	...	10,00,000	10,00,000	...
02-Telephone	...	2,00,000	2,00,000	...
03-Maintenance / P.O.L. for Office Vehicles	...	25,00,000	25,00,000	...
04-Other Office Expenses	...	20,00,000	20,00,000	...
<b>Total - 2235-01-202-NP-023-13</b>	...	57,00,000	57,00,000	...
21- Materials and Supplies/Stores and Equipment				
01-Diet	1,99,99,888	2,50,00,000	2,50,00,000	...
02-Drug	...	1,00,00,000	1,00,00,000	...
03-Other Hospital Consumables	...	5,00,00,000	2,00,00,000	...
04-Others	2,99,99,747	...	3,00,00,000	...
<b>Total - 2235-01-202-NP-023-21</b>	4,99,99,635	8,50,00,000	8,50,00,000	...
27- Minor Works/ Maintenance				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2235-01-202-NP - Non Plan</b>	9,99,99,635	14,57,00,000	14,57,00,000	...
<b>Total - 2235-01-202</b>	<b>9,99,99,635</b>	<b>14,57,00,000</b>	<b>14,57,00,000</b>	...
Voted	9,99,99,635	14,57,00,000	14,57,00,000	...
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2235**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 2235-60-001 - DIRECTION AND ADMINISTRATION</b>				
<b>60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES</b>				
<b>001- Direction and Administration</b>				
<b>NP-Non Plan</b>				
001- Establishment for the payment of political pensions [PL]				
01- Salaries				
01-Pay	...	1,08,000	1,08,000	...
14-Grade Pay	...	61,000	61,000	...
02-Dearness Allowance	...	98,000	98,000	...
03-House Rent Allowance	...	24,000	24,000	...
04-Ad hoc Bonus	...	2,000	2,000	...
05-Interim Relief	...	8,000	8,000	...
12-Medical Allowances	...	1,000	1,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2235-60-001-NP-001-01</b>	...	<b>3,02,000</b>	<b>3,02,000</b>	...
04- Pension/Gratuities				
12- Medical Reimbursements under WBHS 2008	...	2,000	2,000	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	1,000	1,000	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
<b>Total - 2235-60-001-NP-001-13</b>	...	<b>1,000</b>	<b>1,000</b>	...
50- Other Charges				
<b>Total - 2235-60-001-NP - Non Plan</b>	...	<b>3,05,000</b>	<b>3,05,000</b>	...
<b>Total - 2235-60-001</b>	...	<b>3,05,000</b>	<b>3,05,000</b>	...
Voted	...	3,05,000	3,05,000	...
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2235**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 2235-60-102 - PENSIONS UNDER SOCIAL SECURITY SCHEMES</b>				
<b>60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES</b>				
<b>102- Pensions under Social Security Schemes</b>				
<b>NP-Non Plan</b>				
003- Allowances and Gratuities to Political Sufferers, their Families and Institutions [PL]				
04- Pension/Gratuities	8,664	35,000	9,000	...
50- Other Charges	...	7,000	7,000	...
<b>Total - 2235-60-102-NP - Non Plan</b>	8,664	42,000	16,000	...
<b>Total - 2235-60-102</b>	<b>8,664</b>	<b>42,000</b>	<b>16,000</b>	...
Voted	8,664	42,000	16,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2235-60-200 - OTHER PROGRAMMES**

<b>60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES</b>				
<b>200- Other Programmes</b>				
<b>NP-Non Plan</b>				
014- Payment of ex-gratia grant by the State Government to the families of service personnel killed, missing, taken as prisoner of war or disabled in action [DF]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	16,81,000	16,84,000	...
<b>Total - 2235-60-200-NP-014</b>	...	16,81,000	16,84,000	...
044- Payment of Exgratia grants to the families of W.B.N.V.F. personnel killed, missing, taken as prisoner of war or disabled in action [DF]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	3,51,000	3,51,000	...
<b>Total - 2235-60-200-NP-044</b>	...	3,51,000	3,51,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2235**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
-----				
045- Payment of ex-gratia grant by the State Government to the families of personnel of Indian Armed Forces killed missing taken prisoner of war or disabled in action. [DF]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
072- Rajya Sainik Board [DF ] [DF]				
01- Salaries				
01-Pay	26,18,619	4,36,000	26,97,000	...
14-Grade Pay	7,79,417	1,22,000	6,74,000	...
02-Dearness Allowance	22,68,699	4,74,000	25,90,000	...
03-House Rent Allowance	5,23,636	84,000	4,72,000	...
04-Ad hoc Bonus	38,400	6,000	80,000	...
05-Interim Relief	...	31,000	1,89,000	...
07-Other Allowances	54,250	60,000	80,000	...
12-Medical Allowances	59,000	9,000	1,00,000	...
	-----			
<b>Total - 2235-60-200-NP-072-01</b>	63,42,021	12,22,000	68,82,000	...
	-----			
07- Medical Reimbursements	...	27,000	27,000	...
11- Travel Expenses	41,796	1,09,000	1,09,000	...
12- Medical Reimbursements under WBHS 2008	...	1,31,000	1,46,000	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	38,833	65,000	65,000	...
03-Maintenance / P.O.L. for Office Vehicles	76,592	2,18,000	2,18,000	...
04-Other Office Expenses	1,29,918	1,96,000	1,96,000	...
	-----			
<b>Total - 2235-60-200-NP-072-13</b>	2,45,343	4,79,000	4,79,000	...
	-----			
32- Contribution	...	...	10,78,000	...
50- Other Charges	22,000	55,000	55,000	...
77- Computerisation	54,833	60,000	60,000	...
	-----			
<b>Total - 2235-60-200-NP-072</b>	67,05,993	20,83,000	88,36,000	...
	-----			
073- Zilla Sainik Board [DF ] [DF]				
01- Salaries				
01-Pay	1,07,43,844	10,44,000	1,10,66,000	...
14-Grade Pay	29,16,023	2,73,000	27,67,000	...
02-Dearness Allowance	91,11,351	11,19,000	1,06,28,000	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2235**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	20,00,000	...
<b>Total - 2235-60-200-NP-077</b>	...	...	20,00,000	...
<b>Total - 2235-60-200-NP - Non Plan</b>	3,55,99,579	1,25,65,000	6,29,39,000	...
Voted	3,55,97,135	1,25,65,000	6,14,16,000	...
Charged	...	...	15,21,000	...
<b>Total - 2235-60-200</b>	<b>3,55,99,579</b>	<b>1,25,65,000</b>	<b>6,29,39,000</b>	...
Voted	3,55,99,579	1,25,65,000	6,14,18,000	...
Charged	...	...	15,21,000	...

**DETAILED ACCOUNT NO. 2235 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES**

**001- Direction and Administration**

**NP-Non Plan**

001-Establishment for the payment of political pensions [PL]

70-Deduct Recoveries

01-Others

...                      -1,000                      ...                      ...

02-W.B.H.S. 2008

...                      ...                      ...                      ...

*Total - 001 - Deduct - Recoveries*

...                      -1,000                      ...                      ...

**102- Pensions under Social Security Schemes**

**NP-Non Plan**

003-Allowances and Gratuities to Political Sufferers, their

Families and Institutions [PL]

70-Deduct Recoveries

01-Others

-8,664                      -1,000                      -9,000                      ...

02-W.B.H.S. 2008

...                      ...                      ...                      ...

*Total - 102 - Deduct - Recoveries*

-8,664                      -1,000                      -9,000                      ...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2235**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>200- Other Programmes</b>				
<b>NP-Non Plan</b>				
073-Zilla Sainik Board [DF ] [DF]				
70-Deduct Recoveries				
01-Others	-2,444	...	-2,000	...
<i>Total - 200 - Deduct - Recoveries</i>	-2,444	...	-2,000	...
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
014-Payment of Ex-gratia Grant by the State Government to the Families of Service Personal Killed , Missing ,taken as Prisoner of War or Disabled in action [DF]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	...	...	...	...
<b>Total - 2235 - Deduct - Recoveries</b>	-11,108	-2,000	-11,000	...

**REVENUE EXPENDITURE**  
**DEMAND No. 27**  
**Home Department**  
**B-Social Services - (h) Others**  
**Head of Account : 2250 - Other Social Services**

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
<b>Gross Expenditure</b>		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
<b>Net Expenditure</b>		...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>800- Other Expenditure</b>				
NP-Non Plan	1,05,04,959	1,35,52,000	1,35,52,000	...
<b>Total - 800</b>	<b>1,05,04,959</b>	<b>1,35,52,000</b>	<b>1,35,52,000</b>	...
<b>Grand Total - Gross</b>	<b>1,05,04,959</b>	<b>1,35,52,000</b>	<b>1,35,52,000</b>	...
Voted	1,05,04,959	1,35,52,000	1,35,52,000	...
Charged	...	...	...	...
<b>NP - Non Plan</b>	<b>1,05,04,959</b>	<b>1,35,52,000</b>	<b>1,35,52,000</b>	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>1,05,04,959</b>	<b>1,35,52,000</b>	<b>1,35,52,000</b>	...
Voted	1,05,04,959	1,35,52,000	1,35,52,000	...
Charged	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2250**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 2250-00-800 - OTHER EXPENDITURE</b>				
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>				
001- Maintenance of Telegraph Lines and Post Offices [DF]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,47,000	1,47,000	...
<b>Total - 2250-00-800-NP-001</b>	...	1,47,000	1,47,000	...
002- Victoria Memorial Hall [PL]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
010- Contribution to the Baleswar Martyrdom Remembrance Committee [PL]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	30,000	30,000	...
<b>Total - 2250-00-800-NP-010</b>	...	30,000	30,000	...
014- Contribution to the Navy Week Fund for welfare of serving personnel and their families [DF]				
32- Contribution				
	...	...	...	...
027- Free Supply of Bilingual application forms to the candidates from W.Bengal for recruitment in Army [DF]				
50- Other Charges				
	...	1,000	1,000	...
<b>Total - 2250-00-800-NP-027</b>	...	1,000	1,000	...
036- Expenditure in running of the Morgues [HP]				
50- Other Charges				
	39,11,421	89,67,000	89,67,000	...
<b>Total - 2250-00-800-NP-036</b>	39,11,421	89,67,000	89,67,000	...
042- Expenses for holding Rallies for Recruitment in Army/Air Force/Navy[DF] [DF]				
13- Office Expenses				
01-Electricity	4,561	15,000	15,000	...
02-Telephone	781	15,000	15,000	...
03-Maintenance / P.O.L. for Office Vehicles	1,99,000	2,21,000	2,21,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2250**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
04-Other Office Expenses	1,42,150	1,56,000	1,56,000	...
<b>Total - 2250-00-800-NP-042-13</b>	<b>3,46,492</b>	<b>4,07,000</b>	<b>4,07,000</b>	...
50- Other Charges	62,47,046	40,00,000	40,00,000	...
<b>Total - 2250-00-800-NP-042</b>	<b>65,93,538</b>	<b>44,07,000</b>	<b>44,07,000</b>	...
<b>Total - 2250-00-800-NP - Non Plan</b>	<b>1,05,04,959</b>	<b>1,35,52,000</b>	<b>1,35,52,000</b>	...
<b>Total - 2250-00-800</b>	<b>1,05,04,959</b>	<b>1,35,52,000</b>	<b>1,35,52,000</b>	...
Voted	1,05,04,959	1,35,52,000	1,35,52,000	...
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DEMAND No. 27**  
**Home Department**  
**C-Economic Services - (c) Special Areas Programmes**  
**Head of Account : 2575 - Other Special Areas Programmes**

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>02 - BACKWARD AREAS</b>				
<b>101- Area Development</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 101</b>	...	...	...	...
<b>Total - 02</b>	...	...	...	...
<b>06 - BORDER AREA DEVELOPMENT</b>				
<b>800- Other Expenditure</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	<b>1,31,00,000</b>	...
<b>Total - 800</b>	...	...	<b>1,31,00,000</b>	...
<b>Total - 06</b>	...	...	<b>1,31,00,000</b>	...
<b>60 - OTHERS</b>				
<b>800- Other Expenditure</b>				
SP-State Plan (Annual Plan & XII th Plan)	<b>40,56,81,576</b>	<b>76,00,00,000</b>	<b>42,20,00,000</b>	...
<b>Total - 800</b>	<b>40,56,81,576</b>	<b>76,00,00,000</b>	<b>42,20,00,000</b>	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 60</b>	<b>40,56,81,576</b>	<b>76,00,00,000</b>	<b>42,20,00,000</b>	...
<b>Grand Total - Gross</b>	<b>40,56,81,576</b>	<b>76,00,00,000</b>	<b>43,51,00,000</b>	...
Voted	40,56,81,576	76,00,00,000	43,51,00,000	...
<i>Charged</i>	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>40,56,81,576</b>	<b>76,00,00,000</b>	<b>43,51,00,000</b>	...
<b><i>Deduct Recoveries</i></b>	<b>-61,000</b>	...	...	...
<b>Grand Total - Net</b>	<b>40,56,20,576</b>	<b>76,00,00,000</b>	<b>43,51,00,000</b>	...
Voted	40,56,20,576	76,00,00,000	43,51,00,000	...
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2575**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 2575-02-101 - AREA DEVELOPMENT</b>				
<b>02 - BACKWARD AREAS</b>				
<b>101- Area Development</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
016- Development of Kuchlibari (Central Share) (BADP) [PL]				
01- Salaries				
01-Pay	...	...	...	...
02- Dearness Allowance	...	...	...	...
03- House Rent Allowance	...	...	...	...
12- Medical Allowances	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2575-02-101</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 2575-06-800 - OTHER EXPENDITURE**

<b>06 - BORDER AREA DEVELOPMENT</b>				
<b>800- Other Expenditure</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Training Programme On Skill Development and Capacity Building and Employment Generation (Central Share) (BADP) [PL]				
50- Other Charges	...	...	1,31,00,000	...
<b>Total - 2575-06-800-SP-001</b>	...	...	1,31,00,000	...
002- Training Programme On Skill Development and Capacity Building and Employment Generation (State Share) (BADP) [PL]				
50- Other Charges	...	...	...	...
<b>Total - 2575-06-800-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	1,31,00,000	...
<b>Total - 2575-06-800</b>	...	...	<b>1,31,00,000</b>	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2575**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	...	...	1,31,00,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2575-60-800 - OTHER EXPENDITURE**

**60 - OTHERS**

**800- Other Expenditure**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Police Sector (Central Share) (BADP) [PL]				
13- Office Expenses				
04-Other Office Expenses	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
66- P. W. Advance	...	...	...	...
007- Social Welfare Sector Flood relief shelter/Community Centre (Central Share) (BADP) [PL]				
27- Minor Works/ Maintenance	...	...	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	...	...	...	...
008- Transport Sector (Central Share) (BADP) [PL]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
50- Other Charges	1,40,00,000	5,00,00,000	2,00,00,000	...
<b>Total - 2575-60-800-SP-008</b>	1,40,00,000	5,00,00,000	2,00,00,000	...
009- Public Health Engineering Sector Creation of Source of Potable water (Central Share) (BADP) [PL]				
27- Minor Works/ Maintenance	10,40,77,600	25,00,00,000	13,00,00,000	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	3,00,00,000	1,00,00,000	...
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2575**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 2575-60-800-SP-009</b>	10,40,77,600	28,00,00,000	14,00,00,000	...
011- Health & Family Welfare Sector (Central Share) (BADP) [PL]				
21- Materials and Supplies/Stores and Equipment				
02-Drug	...	2,00,00,000	1,00,00,000	...
04-Others	1,05,00,000	4,00,00,000	2,00,00,000	...
<b>Total - 2575-60-800-SP-011-21</b>	1,05,00,000	6,00,00,000	3,00,00,000	...
27- Minor Works/ Maintenance	13,93,99,380	8,00,00,000	8,00,00,000	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 2575-60-800-SP-011</b>	14,98,99,380	14,00,00,000	11,00,00,000	...
012- Agriculture Sector-Construction of market complex (Central Share) (BADP) [PL]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
013- General Administration Sector -Creation of Infrastructure facilities in Border Areas (Central Share) (BADP) [PL]				
13- Office Expenses				
03-Maintenance / P.O.L. for Office Vehicles	...	...	20,00,000	...
27- Minor Works/ Maintenance	46,47,596	2,00,00,000	1,00,00,000	...
50- Other Charges	...	12,00,00,000	1,00,00,000	...
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 2575-60-800-SP-013</b>	46,47,596	14,00,00,000	2,20,00,000	...
014- Education Sector-- Renovation/Construction /Expansion of Schools (Central Share) (BADP) [PL]				
21- Materials and Supplies/Stores and Equipment				
04-Others	2,43,00,000	5,00,00,000	3,00,00,000	...
27- Minor Works/ Maintenance	10,87,57,000	10,00,00,000	10,00,00,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2575**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 2575-60-800-SP-014</b>	13,30,57,000	15,00,00,000	13,00,00,000	...
016- P.W (Roads) Sector (Central Share) (BADP) [PL]				
50- Other Charges	...	...	...	...
<b>Total - 2575-60-800-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	40,56,81,576	76,00,00,000	42,20,00,000	...
<b>Total - 2575-60-800</b>	<b>40,56,81,576</b>	<b>76,00,00,000</b>	<b>42,20,00,000</b>	...
Voted	40,56,81,576	76,00,00,000	42,20,00,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2575 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**02 - BACKWARD AREAS**

**101- Area Development**

**SP-State Plan (Annual Plan & XII th Plan)**

016-Development of Kuchlibari (Central Share) (BADP) [PL]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

*Total - 101 - Deduct - Recoveries*

**60- OTHERS**

**800- Other Expenditure**

**SP-State Plan (Annual Plan & XII th Plan)**

001-Police Sector (Central Share) (BADP) [PL]

70-Deduct Recoveries

01-Others

008-Transport Sector (Central Share) (BADP) [PL]

70-Deduct Recoveries

01-Others



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2575**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
009-Public Health Engineering Sector Creation of Source of Potable water (Central Share) (BADP) [PL]				
70-Deduct Recoveries				
01-Others	...	...	...	...
011-Health & Family Welfare Sector (Central Share) (BADP) [PL]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
014-Education Sector-- Renovation/Construction /Expansion of Schools (Central Share) (BADP) [PL]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
<b>911- Deduct Recoveries of Overpayments</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
011-Health & Family Welfare Sector (BADP) [PL]				
70-Deduct Recoveries				
01-Others	-61,000	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-61,000	...	...	...
<b>Total - 2575 - Deduct - Recoveries</b>	-61,000	...	...	...

## REVENUE EXPENDITURE

DEMAND No. 27

Home Department

C-Economic Services - (j) General Economic Services

Head of Account : 3451 - Secretariat-Economic Services

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
091- Attached Offices NP-Non Plan	7,32,072	8,79,000	8,38,000	...
<b>Total - 091</b>	<b>7,32,072</b>	<b>8,79,000</b>	<b>8,38,000</b>	...
<b>Grand Total - Gross</b>	<b>7,32,072</b>	<b>8,79,000</b>	<b>8,38,000</b>	...
Voted	7,32,072	8,79,000	8,38,000	...
<i>Charged</i>	...	...	...	...
<b>NP - Non Plan</b>	<b>7,32,072</b>	<b>8,79,000</b>	<b>8,38,000</b>	...
<i>Deduct Recoveries</i>	...	-1,000	...	...
<b>Grand Total - Net</b>	<b>7,32,072</b>	<b>8,78,000</b>	<b>8,38,000</b>	...
Voted	7,32,072	8,78,000	8,38,000	...
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3451**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 3451-00-091 - ATTACHED OFFICES</b>				
<b>091- Attached Offices</b>				
<b>NP-Non Plan</b>				
001- Home Department-Office of the Director of Movements [SL]				
01- Salaries				
01-Pay	3,21,560	3,46,000	3,31,000	...
14-Grade Pay	70,800	69,000	83,000	...
02-Dearness Allowance	2,61,648	3,53,000	3,18,000	...
03-House Rent Allowance	58,864	62,000	58,000	...
04-Ad hoc Bonus	9,600	4,000	4,000	...
05-Interim Relief	...	24,000	23,000	...
07-Other Allowances	2,400	4,000	4,000	...
12-Medical Allowances	7,200	8,000	8,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 3451-00-091-NP-001-01</b>	7,32,072	8,70,000	8,29,000	...
07- Medical Reimbursements				
	...	1,000	1,000	...
11- Travel Expenses				
	...	2,000	2,000	...
12- Medical Reimbursements under WBHS 2008				
	...	1,000	1,000	...
13- Office Expenses				
01-Electricity	...	1,000	1,000	...
02-Telephone	...	1,000	1,000	...
03-Maintenance / P.O.L. for Office Vehicles	...	1,000	1,000	...
04-Other Office Expenses	...	2,000	2,000	...
<b>Total - 3451-00-091-NP-001-13</b>	...	5,000	5,000	...
<b>Total - 3451-00-091-NP - Non Plan</b>	7,32,072	8,79,000	8,38,000	...
<b>Total - 3451-00-091</b>	<b>7,32,072</b>	<b>8,79,000</b>	<b>8,38,000</b>	...
Voted	7,32,072	8,79,000	8,38,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 3451 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3451**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>091- Attached Offices</b>				
<b>NP-Non Plan</b>				
001-Home Department-Office of the Director of Movements [SL]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 091 - Deduct - Recoveries</i>				
	...	-1,000	...	...
<i>Total - 3451 - Deduct - Recoveries</i>				
	...	-1,000	...	...

## REVENUE EXPENDITURE

DEMAND No. 27

Home Department

C-Economic Services - (j) General Economic Services

Head of Account : 3454 - Census, Surveys and Statistics

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>01 - CENSUS</b>				
<b>800- Other Expenditure</b>				
NP-Non Plan	10,19,51,452	1,05,15,000	15,16,75,000	...
<b>Total - 800</b>	10,19,51,452	1,05,15,000	15,16,75,000	...
<b>Total - 01</b>	10,19,51,452	1,05,15,000	15,16,75,000	...
<b>02 - SURVEYS AND STATISTICS</b>				
<b>206- Unique Identification Scheme</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 206</b>	...	...	...	...
<b>Total - 02</b>	...	...	...	...
<b>Grand Total - Gross</b>	10,19,51,452	1,05,15,000	15,16,75,000	...
Voted	10,19,51,452	1,05,15,000	15,16,75,000	...
<i>Charged</i>	...	...	...	...
<b>NP - Non Plan</b>	10,19,51,452	1,05,15,000	15,16,75,000	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b><i>Deduct Recoveries</i></b>	<b>-6,40,419</b>	<b>-17,58,000</b>	<b>-6,41,000</b>	...
<b>Grand Total - Net</b>	<b>10,13,11,033</b>	<b>87,57,000</b>	<b>15,10,34,000</b>	...
Voted	10,13,11,033	87,57,000	15,10,34,000	...
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3454**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 3454-01-800 - OTHER EXPENDITURE</b>				
<b>01 - CENSUS</b>				
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>				
001- Preperation of Census Handbook [CE]				
01- Salaries				
01-Pay	...	1,000	1,000	...
14-Grade Pay	...	...	1,000	...
02-Dearness Allowance	...	1,000	1,000	...
03-House Rent Allowance	...	1,000	1,000	...
04-Ad hoc Bonus	...	1,000	1,000	...
05-Interim Relief	...	...	...	...
07-Other Allowances	...	1,000	1,000	...
12-Medical Allowances	...	1,000	1,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 3454-01-800-NP-001-01</b>	...	6,000	7,000	...
07- Medical Reimbursements				
	...	1,000	1,000	...
12- Medical Reimbursements under WBHS 2008				
	...	1,000	1,000	...
13- Office Expenses				
01-Electricity	...	1,000	1,000	...
02-Telephone	...	1,000	1,000	...
03-Maintenance / P.O.L. for Office Vehicles	...	1,000	1,000	...
04-Other Office Expenses	...	1,000	1,000	...
<b>Total - 3454-01-800-NP-001-13</b>	...	4,000	4,000	...
50- Other Charges				
	...	1,000	1,000	...
<b>Total - 3454-01-800-NP-001</b>	...	13,000	14,000	...
002- Census Establishment-1991 [CE]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3454**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
50- Other Charges	...	...	...	...
003- Census Establishment -2001 [CE]				
02- Wages	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	...	...	...	...
004- Honararia Enumerators /Supervisors [CE]				
02- Wages	...	...	...	...
13- Office Expenses				
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	53,01,000	...	10,95,31,000	...
50- Other Charges	6,78,68,455	50,00,000	50,00,000	...
<b>Total - 3454-01-800-NP-004</b>	7,31,69,455	50,00,000	11,45,31,000	...
005- Census Establishment -2011 [CE]				
02- Wages	34,563	...	...	...
04- Pension/Gratuities	2,87,47,434	...	3,13,35,000	...
13- Office Expenses				
01-Electricity	...	8,000	8,000	...
02-Telephone	...	33,000	33,000	...
03-Maintenance / P.O.L. for Office Vehicles	...	11,000	3,04,000	...
04-Other Office Expenses	...	32,70,000	32,70,000	...
<b>Total - 3454-01-800-NP-005-13</b>	...	33,22,000	36,15,000	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3454**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	...	21,80,000	21,80,000	...
<b>Total - 3454-01-800-NP-005</b>	2,87,81,997	55,02,000	3,71,30,000	...
<b>Total - 3454-01-800-NP - Non Plan</b>	10,19,51,452	1,05,15,000	15,16,75,000	...
<b>Total - 3454-01-800</b>	<b>10,19,51,452</b>	<b>1,05,15,000</b>	<b>15,16,75,000</b>	...
Voted	10,19,51,452	1,05,15,000	15,16,75,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 3454-02-206 - UNIQUE IDENTIFICATION SCHEME**

**02 - SURVEYS AND STATISTICS**

**206- Unique Identification Scheme**

**SP-State Plan (Annual Plan & XII th Plan)**

001-Incentive for Unique Identification under the recommendation of 13th Finance Commission(13th F.C.) (13-FC) [PL]

31- Grants-in-aid-GENERAL

    02-Other Grants

**Total - 3454-02-206**

    Voted  
    Charged

...	...	...	...
...	...	...	...
...	...	...	...
...	...	...	...

**DETAILED ACCOUNT NO. 3454 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**01 - CENSUS**

**800- Other Expenditure**

**NP-Non Plan**

001-Preperation of Census Handbook [CE]

    70-Deduct Recoveries

        01-Others

...	-1,000	...	...
-----	--------	-----	-----

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3454**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02-W.B.H.S. 2008	...	...	...	...
002-Census Establishment-1991 [CE]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Honararia Enumerators /Supervisors [CE]				
70-Deduct Recoveries				
01-Others	-5,18,872	-8,01,000	-5,19,000	...
02-W.B.H.S. 2008	...	...	...	...
005-Census Establishment -2011 [CE]				
70-Deduct Recoveries				
01-Others	-1,02,517	-9,56,000	-1,03,000	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	-6,21,389	-17,58,000	-6,22,000	...
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
005-Census Establishment - 2011 [CE]				
70-Deduct Recoveries				
01-Others	-19,030	...	-19,000	...
<i>Total - 911 - Deduct - Recoveries</i>	-19,030	...	-19,000	...
<b>Total - 3454 - Deduct - Recoveries</b>	-6,40,419	-17,58,000	-6,41,000	...

**CAPITAL EXPENDITURE**  
**DEMAND No. 27**  
**Home Department**  
**A-Capital Account of General Services -**  
**Head of Account : 4055 - Capital Outlay on Police**

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>190- Investment in Public Sector &amp; Other Undertaking</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 190</b>	...	...	...	...
<b>207- State Police</b>				
SP-State Plan (Annual Plan & XII th Plan)	104,64,80,811	212,30,69,000	249,36,18,000	...
<b>Total - 207</b>	104,64,80,811	212,30,69,000	249,36,18,000	...
<b>210- Research, Education &amp; Training</b>				
SP-State Plan (Annual Plan & XII th Plan)	28,166	1,00,00,000	1,00,00,000	...
<b>Total - 210</b>	28,166	1,00,00,000	1,00,00,000	...
<b>211- Police Housing</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 211</b>	...	...	...	...
<b>215- State Police</b>				
SP-State Plan (Annual Plan & XII th Plan)	1,11,79,719	1,29,00,000	1,28,99,000	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 215</b>	<b>1,11,79,719</b>	<b>1,29,00,000</b>	<b>1,28,99,000</b>	...
<b>789- Special Component Plan For Scheduled Castes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 789</b>	...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 796</b>	...	...	...	...
<b>Grand Total - Gross</b>	<b>105,76,88,696</b>	<b>214,59,69,000</b>	<b>251,65,17,000</b>	...
Voted	105,76,88,696	214,59,69,000	251,65,17,000	...
Charged	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>105,76,88,696</b>	<b>214,59,69,000</b>	<b>251,65,17,000</b>	...
<i>Deduct Recoveries</i>	<i>-5,95,75,386</i>	...	...	...
<b>Grand Total - Net</b>	<b>99,81,13,310</b>	<b>214,59,69,000</b>	<b>251,65,17,000</b>	...
Voted	99,81,13,310	214,59,69,000	251,65,17,000	...
Charged	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 4055-00-190 - INVESTMENT IN PUBLIC SECTOR &amp; OTHER UNDERTAKING</b>				
<b>190- Investment in Public Sector &amp; Other Undertaking</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Share Capital Contribution to the Kolkata Police Housing & Infrastructure Development Corporation Ltd. [HP]				
53- Major Works / Land and Buildings	...	...	...	...
54- Investment	...	...	...	...
002- Share Capital Contribution to the West Bengal State Police Housing Corporation Limited [HP]				
54- Investment	...	...	...	...
<b>Total - 4055-00-190</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 4055-00-207 - STATE POLICE**

<b>207- State Police</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Construction of different Police Stations etc. under the scheme for Modernisation of Police Force [HP]				
53- Major Works / Land and Buildings	19,20,32,331	50,50,00,000	68,84,41,000	...
<b>Total - 4055-00-207-SP-001</b>	19,20,32,331	50,50,00,000	68,84,41,000	...
002- Construction of Barracks/Office for accomodation of Police Personnel in the Naxal effected District of Bankura, Purulia, Purba and Paschim Medinipur [HP]				
53- Major Works / Land and Buildings	...	...	...	...
003- Civil Construction Work at Regional Forensic Science Laboratory Jalpaiguri and Forensic Science Labiratory Head Quarters [HP]				
53- Major Works / Land and Buildings	...	1,00,00,000	1,00,00,000	...
<b>Total - 4055-00-207-SP-003</b>	...	1,00,00,000	1,00,00,000	...
004- Construction of Community Hall specially for Women Employees [HP]				
53- Major Works / Land and Buildings	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
005- Construction/Renovation of Female Lock ups [HP]				
53- Major Works / Land and Buildings	...	...	...	...
007- Construction works under special Infrastructure Scheme [HP]				
53- Major Works / Land and Buildings	88,87,167	3,00,00,000	4,89,41,000	...
<b>Total - 4055-00-207-SP-007</b>	88,87,167	3,00,00,000	4,89,41,000	...
008- Coastal Security Scheme for Management of other Border (Ex.Indo-Pak & Indo-Bangladesh Border) [HP]				
53- Major Works / Land and Buildings	3,20,76,615	11,50,00,000	3,50,00,000	...
<b>Total - 4055-00-207-SP-008</b>	3,20,76,615	11,50,00,000	3,50,00,000	...
009- Schemes for Modernisation of Police Force (Central Share) (OCASPS) [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
22- Arms and Ammunition	...	...	...	...
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	5,02,00,879	5,00,00,000	5,00,00,000	...
53- Major Works / Land and Buildings	34,66,29,124	24,77,18,000	24,77,18,000	...
<b>Total - 4055-00-207-SP-009</b>	39,68,30,003	29,77,18,000	29,77,18,000	...
010- Schemes for Modernisation of Police Force (State Share) (OCASPS) [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
22- Arms and Ammunition	...	...	...	...
51- Motor Vehicles	6,55,91,993	1,00,00,000	2,42,58,000	...
52- Machinery and Equipment/Tools and Plants	2,42,22,324	1,00,00,000	1,00,00,000	...
53- Major Works / Land and Buildings	23,61,18,369	18,00,00,000	19,88,28,000	...
<b>Total - 4055-00-207-SP-010</b>	32,59,32,686	20,00,00,000	23,30,86,000	...
011- Policing the Megacity of Kolkata under Modernisation of Police Force(Central Share) (OCASPS) [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
22- Arms and Ammunition	...	...	...	...
51- Motor Vehicles	6,32,84,926	7,95,00,000	7,95,00,000	...
52- Machinery and Equipment/Tools and Plants	24,99,984	54,27,82,000	54,27,82,000	...
77- Computerisation	...	...	...	...
<b>Total - 4055-00-207-SP-011</b>	6,57,84,910	62,22,82,000	62,22,82,000	...
<hr/>				
012- Policing the Megacity of Kolkata under Modernisation of Police Force(State Share) (OCASPS) [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
22- Arms and Ammunition	45,78,438	1,75,11,000	...	...
51- Motor Vehicles	64,96,946	1,57,50,000	1,57,50,000	...
52- Machinery and Equipment/Tools and Plants	1,38,61,715	15,98,08,000	15,98,08,000	...
77- Computerisation	...	...	...	...
<b>Total - 4055-00-207-SP-012</b>	2,49,37,099	19,30,69,000	17,55,58,000	...
<hr/>				
013- Forensic Science Laboratory under Modernisation of Police Force(Central Share)[HP] (OCASPS) [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
22- Arms and Ammunition	...	...	...	...
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	3,00,00,000	3,00,00,000	...
77- Computerisation	...	...	...	...
<b>Total - 4055-00-207-SP-013</b>	...	3,00,00,000	3,00,00,000	...
<hr/>				
014- Forensic Science Laboratory under Modernisation of Police Force(State Share) (OCASPS) [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
22- Arms and Ammunition	...	...	...	...
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	2,00,00,000	2,00,00,000	...
77- Computerisation	...	...	...	...
<b>Total - 4055-00-207-SP-014</b>	...	2,00,00,000	2,00,00,000	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>015- Raising of Specialised India Reserved Battalion [HP] [HP]</b>				
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
53- Major Works / Land and Buildings	...	10,00,00,000	10,00,00,000	...
77- Computerisation	...	...	...	...
<b>Total - 4055-00-207-SP-015</b>	...	10,00,00,000	10,00,00,000	...
<b>016- Directorate and Other Offices [HP]</b>				
51- Motor Vehicles	...	...	19,12,45,000	...
52- Machinery and Equipment/Tools and Plants	...	...	3,95,54,000	...
53- Major Works / Land and Buildings	...	...	17,93,000	...
<b>Total - 4055-00-207-SP-016</b>	...	...	23,25,92,000	...
<b>Total - 4055-00-207-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	104,64,80,811	212,30,69,000	249,36,18,000	...
<b>Total - 4055-00-207</b>	<b>104,64,80,811</b>	<b>212,30,69,000</b>	<b>249,36,18,000</b>	...
Voted	104,64,80,811	212,30,69,000	249,36,18,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4055-00-210 - RESEARCH, EDUCATION & TRAINING**

<b>210- Research, Education &amp; Training</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
<b>003- Counter Insurgency and Anti - Terrorism School (CIAT)</b>				
<b>[HP]</b>				
53- Major Works / Land and Buildings	28,166	1,00,00,000	1,00,00,000	...
<b>Total - 4055-00-210-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	28,166	1,00,00,000	1,00,00,000	...
<b>Total - 4055-00-210</b>	<b>28,166</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>	...
Voted	28,166	1,00,00,000	1,00,00,000	...
Charged	...	...	...	...



**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 4055-00-211 - POLICE HOUSING</b>				
<b>211- Police Housing</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
003- Implementation of the Housing Scheme "PRATYASHA" for the welfare of Police Personnel [HP]				
53- Major Works / Land and Buildings				
<b>Total - 4055-00-211</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

<b>DETAILED ACCOUNT NO. 4055-00-215 - STATE POLICE</b>				
<b>215- State Police</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
016- Coastal Security Scheme for Management of other border (Ex Indo-Pak, Indo-Bangladesh) [HP]				
50- Other Charges				
	...	54,00,000	9,56,000	...
51- Motor Vehicles				
	...	50,00,000	94,43,000	...
52- Machinery and Equipment/Tools and Plants				
	1,11,79,719	25,00,000	25,00,000	...
<b>Total - 4055-00-215-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	1,11,79,719	1,29,00,000	1,28,99,000	...
<b>Total - 4055-00-215</b>	<b>1,11,79,719</b>	<b>1,29,00,000</b>	<b>1,28,99,000</b>	...
	Voted	1,11,79,719	1,29,00,000	1,28,99,000
	Charged	...	...	...

<b>DETAILED ACCOUNT NO. 4055-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>				
<b>789- Special Component Plan For Scheduled Castes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Schemes for Modernisation of Police Force(Central Share) (OCASPS) [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others				
	...	...	...	...
22- Arms and Ammunition				
	...	...	...	...
51- Motor Vehicles				
	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
52- Machinery and Equipment/Tools and Plants	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
002- Schemes for Modernisation of Police Force(State Share)[HP] (OCASPS) [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
22- Arms and Ammunition	...	...	...	...
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4055-00-789</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4055-00-796 - TRIBAL AREAS SUB-PLAN**

**796- Tribal Areas Sub-Plan**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Schemes for Modernisation of Police Force(Central Share) (OCASPS) [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
22- Arms and Ammunition	...	...	...	...
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
002- Schemes for Modernisation of Police Force(State Share)[HP] (OCASPS) [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
22- Arms and Ammunition	...	...	...	...
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4055-00-796</b>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4055**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4055 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**207- State Police**

**SP-State Plan (Annual Plan & XII th Plan)**

001-Construction of different Police Stations etc. under the scheme for Modernisation of Police Force [HP]

70-Deduct Recoveries

01-Others

-3,26,10,000

...

...

...

007-Construction works under special Infrastructure Scheme [HP]

70-Deduct Recoveries

01-Others

...

...

...

...

009-Schemes for Modernisation of Police Force (Central Share) (OCASPS) [HP]

70-Deduct Recoveries

01-Others

-2,69,65,386

...

...

...

*Total - 207 - Deduct - Recoveries*

-5,95,75,386

...

...

...

*Total - 4055 - Deduct - Recoveries*

-5,95,75,386

...

...

...

**CAPITAL EXPENDITURE**  
**DEMAND No. 27**  
**Home Department**  
**A-Capital Account of General Services -**  
**Head of Account : 4059 - Capital Outlay on Public Works**

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

		Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>01 - OFFICE BUILDINGS</b>					
<b>051- Construction</b>					
NP-Non Plan		...	19,57,000	19,57,000	...
SP-State Plan (Annual Plan & XII th Plan)	Voted	73,81,30,463	38,65,00,000	54,49,03,000	...
	<i>Charged</i>	...	...	12,73,000	...
<b>Total - 051</b>		<b>73,81,30,463</b>	<b>38,84,57,000</b>	<b>54,81,33,000</b>	...
<b>201- Acquisition of Land</b>					
NP-Non Plan		...	32,93,000	32,93,000	...
SP-State Plan (Annual Plan & XII th Plan)		...	...	...	...
<b>Total - 201</b>		...	<b>32,93,000</b>	<b>32,93,000</b>	...
<b>Grand Total - Gross</b>		<b>73,81,30,463</b>	<b>39,17,50,000</b>	<b>55,14,26,000</b>	...
	Voted	73,81,30,463	39,17,50,000	55,01,53,000	...
	<i>Charged</i>	...	...	12,73,000	...
<b>NP - Non Plan</b>		...	<b>52,50,000</b>	<b>52,50,000</b>	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>73,81,30,463</b>	<b>38,65,00,000</b>	<b>54,61,76,000</b>	...
Voted	73,81,30,463	38,65,00,000	54,49,03,000	...
<i>Charged</i>	...	...	<i>12,73,000</i>	...
<b><i>Deduct Recoveries</i></b>	...	...	...	...
<b>Grand Total - Net</b>	<b>73,81,30,463</b>	<b>39,17,50,000</b>	<b>55,14,26,000</b>	...
Voted	73,81,30,463	39,17,50,000	55,01,53,000	...
<i>Charged</i>	...	...	<i>12,73,000</i>	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 4059-01-051 - CONSTRUCTION</b>				
<b>01 - OFFICE BUILDINGS</b>				
<b>051- Construction</b>				
<b>NP-Non Plan</b>				
001- Governor [PL]				
53- Major Works / Land and Buildings	...	...	...	...
005- Police - Construction of Haridebpur Chech-post and accommodation of the Staff [HP]				
53- Major Works / Land and Buildings	...	19,57,000	19,57,000	...
<b>Total - 4059-01-051-NP-005</b>	...	19,57,000	19,57,000	...
<b>Total - 4059-01-051-NP - Non Plan</b>				
...	...	19,57,000	19,57,000	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
008- Police- State Head Quarters Police [HP]				
53- Major Works / Land and Buildings	9,78,29,274	15,00,00,000	14,70,69,000	...
<b>Total - 4059-01-051-SP-008</b>	9,78,29,274	15,00,00,000	14,70,69,000	...
009- Police - District police [HP]				
53- Major Works / Land and Buildings	Voted 16,76,52,338	22,65,00,000	22,65,00,000	...
	Charged ...	...	12,73,000	...
<b>Total - 4059-01-051-SP-009</b>	16,76,52,338	22,65,00,000	22,77,73,000	...
	Voted 16,76,52,338	22,65,00,000	22,65,00,000	...
	Charged ...	...	12,73,000	...
044- Construction of Barrack Buildings/Rest Rooms cum Toilet for Women Police Personnel for State Head Quarters Police [HP]				
53- Major Works / Land and Buildings	...	...	...	...
045- Construction of Barrack Buildings/Rest Rooms cum Toilet for Women Police Personnel for District Police [HP]				
53- Major Works / Land and Buildings	...	...	...	...
046- Construction of Barrack Buildings/ Rest Rooms-cum-Toilet for Women Police Personnel for District Police [HP] [HP]				

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
53- Major Works / Land and Buildings	...	...	...	...
059- Security related expenditure districts of Bankura, Purulia, Purba and Paschim Midnapore [HP] [HP]				
53- Major Works / Land and Buildings	99,83,205	1,00,00,000	1,00,00,000	...
<b>Total - 4059-01-051-SP-059</b>	99,83,205	1,00,00,000	1,00,00,000	...
062- Creation of Training School for West Bengal Police under the recommendation of 13th Finance Commission . (13-FC) [HP]				
53- Major Works / Land and Buildings	...	...	...	...
063- Subsidiary Police Training School for Kolkata Police under the recommendation of 13th Finance Commission . (13-FC) [HP]				
53- Major Works / Land and Buildings	...	...	...	...
074- Grant from Finance Commission (FC) [HP]				
53- Major Works / Land and Buildings	25,86,65,646	...	...	...
<b>Total - 4059-01-051-SP-074</b>	25,86,65,646	...	...	...
077- Incomplete Works of 13th Finance Commission funded by the State [HP]				
53- Major Works / Land and Buildings	20,40,00,000	...	16,13,34,000	...
<b>Total - 4059-01-051-SP-077</b>	20,40,00,000	...	16,13,34,000	...
<b>Total - 4059-01-051-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	73,81,30,463	38,65,00,000	54,61,76,000	...
Voted	73,81,30,463	38,65,00,000	54,49,03,000	...
Charged	...	...	12,73,000	...
<b>Total - 4059-01-051</b>	<b>73,81,30,463</b>	<b>38,84,57,000</b>	<b>54,81,33,000</b>	...
Voted	73,81,30,463	38,84,57,000	54,68,60,000	...
Charged	...	...	12,73,000	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 4059-01-201 - ACQUISITION OF LAND</b>				
<b>01 - OFFICE BUILDINGS</b>				
<b>201- Acquisition of Land</b>				
<b>NP-Non Plan</b>				
005- Police [HP]				
53- Major Works / Land and Buildings	...	32,93,000	32,93,000	...
<b>Total - 4059-01-201-NP - Non Plan</b>	...	<b>32,93,000</b>	<b>32,93,000</b>	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002- Police [HP]				
53- Major Works / Land and Buildings	<i>Charged</i>	...	...	...
<b>Total - 4059-01-201</b>	...	<b>32,93,000</b>	<b>32,93,000</b>	...
	<i>Voted</i>	...	32,93,000	...
	<i>Charged</i>	...	...	...

**DETAILED ACCOUNT NO. 4059 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

<b>01 - OFFICE BUILDINGS</b>				
<b>051- Construction</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
008-Police- State Head Quarters Police [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 051 - Deduct - Recoveries</i>	...	...	...	...
<b>Total - 4059 - Deduct - Recoveries</b>	...	...	...	...



# CAPITAL EXPENDITURE

DEMAND No. 27

Home Department

A-Capital Account of General Services -

Head of Account : 4070 - Capital Outlay on Other Administrative Services

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>800- Other Expenditure</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...
<b>NP - Non Plan</b>	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4070**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 4070-00-800 - OTHER EXPENDITURE</b>				
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>				
001- Agency function of the Ministry of Home Affairs for Creation and Development of Infrastructure [PT]				
53- Major Works / Land and Buildings	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Agency Function of the Ministry of Home Affairs for Creation and Development of Infrastructure [PT]				
53- Major Works / Land and Buildings	...	...	...	...
002- Border Wing Home Guard Battalion [CD]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4070-00-800</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

## CAPITAL EXPENDITURE

DEMAND No. 27

Home Department

**B-Capital Account of Social Services - (c) Water Supply, Sanitation, Housing and Urban Development**

**Head of Account : 4216 - Capital Outlay on Housing**

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>01 - GOVERNMENT RESIDENTIAL BUILDINGS</b>				
<b>106- General Pool Accommodation</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 106</b>	...	...	...	...
<b>107- Police Housing</b>				
SP-State Plan (Annual Plan & XII th Plan)	25,01,27,377	46,89,31,000	10,09,76,000	...
<b>Total - 107</b>	25,01,27,377	46,89,31,000	10,09,76,000	...
<b>Grand Total - Gross</b>	25,01,27,377	46,89,31,000	10,09,76,000	...
Voted	25,01,27,377	46,89,31,000	10,09,76,000	...
Charged	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	25,01,27,377	46,89,31,000	10,09,76,000	...
<i>Deduct Recoveries</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

---

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Grand Total - Net</b>	<b>25,01,27,377</b>	<b>46,89,31,000</b>	<b>10,09,76,000</b>	...
Voted	25,01,27,377	46,89,31,000	10,09,76,000	...
Charged	...	...	...	...

---

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4216**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 4216-01-106 - GENERAL POOL ACCOMMODATION</b>				
<b>01 - GOVERNMENT RESIDENTIAL BUILDINGS</b>				
<b>106- General Pool Accommodation</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
060- Construction of Administrative Buildings Complex for W.B.N.V.F. 1st (BK) Bn., Durgapur. [CD]				
53- Major Works / Land and Buildings	...	...	...	...
064- Construction of boundary wall on different sides of WBNVF training centre, Kalyani. [CD]				
53- Major Works / Land and Buildings	...	...	...	...
066- Construction of a New office building of WBNVF,Dist.Btn.Stores, Halisahar. [CD]				
53- Major Works / Land and Buildings	...	...	...	...
067- Upgradation of C.C.D.T.I. including construction of Hostel, Rescue Tower etc. [CD]				
53- Major Works / Land and Buildings	...	...	...	...
068- Construction of Boundary Wall around C.T.I. [CD]				
53- Major Works / Land and Buildings	...	...	...	...
074- Construction of quarters for Commandant and Assistant Commandant at C.T.I, Gutlu,Itahar,Uttar Dinajpur [CD]				
53- Major Works / Land and Buildings	...	...	...	...
075- Cnstruction of Barrack for BWHG at Halishahar [CD]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4216-01-106</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4216-01-107 - POLICE HOUSING**

<b>01 - GOVERNMENT RESIDENTIAL BUILDINGS</b>				
<b>107- Police Housing</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Schemes of the Police Housing Construction of Residential Buildings in respect of ongoing projects [HP]				
53- Major Works / Land and Buildings	25,01,27,377	46,89,31,000	10,09,76,000	...
<b>Total - 4216-01-107-SP-001</b>	25,01,27,377	46,89,31,000	10,09,76,000	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4216**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
003- Construction of Police Housing for West Bengal Police under the recommendation of 13th F.C. (13-FC) [HP]				
53- Major Works / Land and Buildings	...	...	...	...
004- Construction of Police Housing for Kolkata Police under the recommendation of 13th Finance Commission. (13-FC) [HP]				
53- Major Works / Land and Buildings	...	...	...	...
006- Grant from Finance Commission (FC) [HP]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4216-01-107-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	25,01,27,377	46,89,31,000	10,09,76,000	...
<b>Total - 4216-01-107</b>	<b>25,01,27,377</b>	<b>46,89,31,000</b>	<b>10,09,76,000</b>	...
Voted	25,01,27,377	46,89,31,000	10,09,76,000	...
Charged	...	...	...	...

## CAPITAL EXPENDITURE

DEMAND No. 27

Home Department

**B-Capital Account of Social Services - (g) Social Welfare and Nutrition**

**Head of Account : 4235 - Capital Outlay on Social Security and Welfare**

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
	Voted Rs.	<i>Charged Rs.</i>	Total Rs.	
Gross Expenditure	...	...	...	
<i>Deduct - Recoveries</i>	...	...	...	
Net Expenditure	...	...	...	

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>01 - REHABILITATION</b>				
<b>201- Other Rehabilitation Schemes</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	100,00,00,000	115,00,00,000	...
Total - 201	...	100,00,00,000	115,00,00,000	...
Grand Total - Gross	...	100,00,00,000	115,00,00,000	...
Voted	...	100,00,00,000	115,00,00,000	...
<i>Charged</i>	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	...	100,00,00,000	115,00,00,000	...
<i>Deduct Recoveries</i>	...	...	...	...
Grand Total - Net	...	100,00,00,000	115,00,00,000	...
Voted	...	100,00,00,000	115,00,00,000	...
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4235**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 4235-01-201 - OTHER REHABILITATION SCHEMES</b>				
<b>01 - REHABILITATION</b>				
<b>201- Other Rehabilitation Schemes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
007- Development of infrastructure in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian enclaves in Bangladesh (OTHER) [PL]				
53- Major Works / Land and Buildings	...	30,00,00,000	30,00,00,000	...
60- Other Capital Expenditure	...	10,00,00,000	25,00,00,000	...
<b>Total - 4235-01-201-SP-007</b>	...	<b>40,00,00,000</b>	<b>55,00,00,000</b>	...
008- Construction of Housing in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian enclaves in Bangladesh (OTHER) [PL]				
53- Major Works / Land and Buildings	...	50,00,00,000	50,00,00,000	...
60- Other Capital Expenditure	...	10,00,00,000	10,00,00,000	...
<b>Total - 4235-01-201-SP-008</b>	...	<b>60,00,00,000</b>	<b>60,00,00,000</b>	...
<b>Total - 4235-01-201-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	<b>100,00,00,000</b>	<b>115,00,00,000</b>	...
<b>Total - 4235-01-201</b>	...	<b>100,00,00,000</b>	<b>115,00,00,000</b>	...
Voted	...	100,00,00,000	115,00,00,000	...
Charged	...	...	...	...



# CAPITAL EXPENDITURE

DEMAND No. 27

Home Department

B-Capital Account of Social Services - (h) Others

Head of Account : 4250 - Capital Outlay on Other Social Services

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
Deduct - Recoveries		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>800- Other Expenditure</b>				
SP-State Plan (Annual Plan & XII th Plan)	2,37,19,302	50,00,000	60,00,000	...
<b>Total - 800</b>	2,37,19,302	50,00,000	60,00,000	...
<b>Grand Total - Gross</b>	2,37,19,302	50,00,000	60,00,000	...
Voted	2,37,19,302	50,00,000	60,00,000	...
Charged	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	2,37,19,302	50,00,000	60,00,000	...
Deduct Recoveries	...	...	...	...
<b>Grand Total - Net</b>	2,37,19,302	50,00,000	60,00,000	...
Voted	2,37,19,302	50,00,000	60,00,000	...
Charged	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4250**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 4250-00-800 - OTHER EXPENDITURE</b>				
<b>800- Other Expenditure</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
003- Construction of Morgue. [HP]				
53- Major Works / Land and Buildings	2,37,19,302	50,00,000	60,00,000	...
<b>    Total - 4250-00-800-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>2,37,19,302</b>	<b>50,00,000</b>	<b>60,00,000</b>	...
<b>    Total - 4250-00-800</b>	<b>2,37,19,302</b>	<b>50,00,000</b>	<b>60,00,000</b>	...
Voted	2,37,19,302	50,00,000	60,00,000	...
Charged	...	...	...	...

## CAPITAL EXPENDITURE

DEMAND No. 27

Home Department

C-Capital Account of Economic Services - (c) Capital Account of Special Areas Programme

Head of Account : 4575 - Capital Outlay on Other Special Areas Programme

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>60 - OTHERS</b>				
<b>800- Other Expenditure</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	103,33,01,058	182,00,00,000	115,00,00,000	...
<b>Total - 800</b>	<b>103,33,01,058</b>	<b>182,00,00,000</b>	<b>115,00,00,000</b>	...
<b>Grand Total - Gross</b>	<b>103,33,01,058</b>	<b>182,00,00,000</b>	<b>115,00,00,000</b>	...
Voted	103,33,01,058	182,00,00,000	115,00,00,000	...
<i>Charged</i>	...	...	...	...
<b>NP - Non Plan</b>	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>103,33,01,058</b>	<b>182,00,00,000</b>	<b>115,00,00,000</b>	...
<i>Deduct Recoveries</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

---

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Grand Total - Net</b>	<b>103,33,01,058</b>	<b>182,00,00,000</b>	<b>115,00,00,000</b>	...
Voted	103,33,01,058	182,00,00,000	115,00,00,000	...
<i>Charged</i>	...	...	...	...

---

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4575**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 4575-60-800 - OTHER EXPENDITURE</b>				
<b>60 - OTHERS</b>				
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>				
007- P.W.(Roads) Sector [PL]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
009- Road Sector (i) Construction / Strengthening of Road, Bridge, Culvert, Letty [PL]				
50- Other Charges	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
004- Social Welfare Sector (Central Share) (BADP) [PL]				
27- Minor Works/ Maintenance	1,81,74,603	30,00,00,000	4,00,00,000	...
53- Major Works / Land and Buildings	28,82,02,545	30,00,00,000	30,00,00,000	...
<b>Total - 4575-60-800-SP-004</b>	30,63,77,148	60,00,00,000	34,00,00,000	...
005- Irrigation and Flood Control Sector (Central Share) (BADP) [PL]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	5,59,10,121	8,00,00,000	8,00,00,000	...
<b>Total - 4575-60-800-SP-005</b>	5,59,10,121	8,00,00,000	8,00,00,000	...
007- P.W (Roads) Sector (Central Share) (BADP) [PL]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	20,00,00,000	5,00,00,000	...
<b>Total - 4575-60-800-SP-007</b>	...	20,00,00,000	5,00,00,000	...
009- Road Sector Construction/Strengthening of road,bridge, culvert,jetty (Central Share) (BADP) [PL]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	49,54,32,440	60,00,00,000	53,00,00,000	...
<b>Total - 4575-60-800-SP-009</b>	49,54,32,440	60,00,00,000	53,00,00,000	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4575**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<hr/>				
010- Power Sector-- Creation of energy services (Central Share) (BADP) [PL]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	...	4,00,00,000	1,00,00,000	...
53- Major Works / Land and Buildings	...	...	...	...
60- Other Capital Expenditure	2,25,20,000	5,00,00,000	4,00,00,000	...
<b>Total - 4575-60-800-SP-010</b>	2,25,20,000	9,00,00,000	5,00,00,000	...
<hr/>				
011- Health and Family Welfare Sector- Renovation of health centres (Central Share) (BADP) [PL]				
27- Minor Works/ Maintenance	...	20,00,00,000	5,00,00,000	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>Total - 4575-60-800-SP-011</b>	...	20,00,00,000	5,00,00,000	...
<hr/>				
013- Minor Irrigation Sector--creation and sources of minor irrigation (Central Share) (BADP) [PL]				
50- Other Charges	...	...	...	...
014- Agriculture Sector-Construction of market complex (Central Share) (BADP) [PL]				
53- Major Works / Land and Buildings	5,00,00,000	5,00,00,000	5,00,00,000	...
<b>Total - 4575-60-800-SP-014</b>	5,00,00,000	5,00,00,000	5,00,00,000	...
<hr/>				
017- Police Sector (Central Share) (BADP) [PL]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
020- Other Departmental Sector-Border Area Development Programme (Central Share) (BADP) [PL]				
50- Other Charges	...	...	...	...
024- Improvement of Road Infrastructure in Border Areas under the recommendation of 13 th Finance Commission(13th F.C.) (13-FC) [PL]				
53- Major Works / Land and Buildings	...	...	...	...
029- Grant from Finance Commission (FC) [PL]				
53- Major Works / Land and Buildings	10,30,61,349	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4575**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 4575-60-800-SP-029</b>	10,30,61,349	...	...	...
<b>Total - 4575-60-800-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	103,33,01,058	182,00,00,000	115,00,00,000	...
<b>Total - 4575-60-800</b>	<b>103,33,01,058</b>	<b>182,00,00,000</b>	<b>115,00,00,000</b>	...
Voted	103,33,01,058	182,00,00,000	115,00,00,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4575 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**60 - OTHERS**

**800- Other Expenditure**

**SP-State Plan (Annual Plan & XII th Plan)**

004-Social Welfare Sector (Central Share) (BADP) [PL]

70-Deduct Recoveries

01-Others

... ..

009-Road Sector Construction/Strengthening of road,bridge,  
culvert,jetty (Central Share) (BADP) [PL]

70-Deduct Recoveries

01-Others

... ..

02-W.B.H.S. 2008

... ..

900-Deduct -Receipt and Recoveries on capital Account [PL]

70-Deduct Recoveries

01-Others

... ..

901-Deduct -Receipt and Recoveries on capital Account [PL]

70-Deduct Recoveries

01-Others

... ..

*Total - 800 - Deduct - Recoveries*

... ..

*Total - 4575 - Deduct - Recoveries*

... ..

## LOAN AND ADVANCES-DISBURSEMENT

DEMAND No. 27

Home Department

E-Public Debt -

Head of Account : 6004 - Loans and Advances from the Central Government

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

### LOAN AND ADVANCES-DISBURSEMENT ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>01 - NON-PLAN LOANS</b>				
<b>800- Other Loans</b>				
NP-Non Plan	<b>Voted</b> ...	...	...	...
	<i>Charged</i> 3,87,30,018	3,64,84,000	3,64,84,000	...
<b>Total - 800</b>	<b>3,87,30,018</b>	<b>3,64,84,000</b>	<b>3,64,84,000</b>	...
<b>Grand Total - Gross</b>	<b>3,87,30,018</b>	<b>3,64,84,000</b>	<b>3,64,84,000</b>	...
	Voted ...	...	...	...
	<i>Charged</i> 3,87,30,018	3,64,84,000	3,64,84,000	...
<b>NP - Non Plan</b>	<b>3,87,30,018</b>	<b>3,64,84,000</b>	<b>3,64,84,000</b>	...
	Voted ...	...	...	...
	<i>Charged</i> 3,87,30,018	3,64,84,000	3,64,84,000	...
<b>Deduct Recoveries</b>	...	...	...	...



**LOAN AND ADVANCES-DISBURSEMENT**  
**ABSTRACT ACCOUNT**

---

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Grand Total - Net</b>	<b>3,87,30,018</b>	<b>3,64,84,000</b>	<b>3,64,84,000</b>	<b>...</b>
Voted	...	...	...	...
<i>Charged</i>	<i>3,87,30,018</i>	<i>3,64,84,000</i>	<i>3,64,84,000</i>	...

---

**LOAN AND ADVANCES-DISBURSEMENT**  
**DETAILED ACCOUNT - MAJOR HEAD 6004**

		Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 6004-01-800 - OTHER LOANS</b>					
<b>01 - NON-PLAN LOANS</b>					
<b>800- Other Loans</b>					
<b>NP-Non Plan</b>					
006- Loans for other Administrative Services: Modernisation of Police Force [HP]					
56- Repayment of Loans	<i>Charged</i>	3,87,30,018	3,64,84,000	3,64,84,000	...
<b>Total - 6004-01-800-NP-006</b>		3,87,30,018	3,64,84,000	3,64,84,000	...
007- Pilot Scheme for issue of identity card in border areas in West Bengal [PL]					
56- Repayment of Loans	<i>Charged</i>	...	...	...	...
019- Raising of Indian Reserve Battalions [HP]					
56- Repayment of Loans	<i>Charged</i>	...	...	...	...
020- [HP]					
56- Repayment of Loans	<i>Charged</i>	...	...	...	...
<b>Total - 6004-01-800-NP - Non Plan</b>		3,87,30,018	3,64,84,000	3,64,84,000	...
<b>Total - 6004-01-800</b>		<b>3,87,30,018</b>	<b>3,64,84,000</b>	<b>3,64,84,000</b>	...
		Voted	...	...	...
		<i>Charged</i>	3,87,30,018	3,64,84,000	...

# REVENUE EXPENDITURE

DEMAND No. 28

Housing Department

A-General Services - (c) Interest Payment and Servicing of Debt

Head of Account : 2049 - Interest Payments

Voted Rs. Nil

Charged Rs. 40,00,000

Total Rs. 40,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	...	40,00,000	40,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	...	40,00,000	40,00,000

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>01 - INTEREST ON INTERNAL DEBT</b>				
<b>200- Interest on Other Intenal Debts</b>				
NP-Non Plan				
Voted	...	...	...	...
Charged	38,83,920	60,00,000	40,00,000	40,00,000
<b>Total - 200</b>	<b>38,83,920</b>	<b>60,00,000</b>	<b>40,00,000</b>	<b>40,00,000</b>
<b>Total - 01</b>	<b>38,83,920</b>	<b>60,00,000</b>	<b>40,00,000</b>	<b>40,00,000</b>
Voted	...	...	...	...
Charged	38,83,920	60,00,000	40,00,000	40,00,000
<b>04 - INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT</b>				
<b>102- Interest On Loans For Central Plan Schemes</b>				
NP-Non Plan	...	...	...	...
<b>Total - 102</b>	...	...	...	...
<b>Total - 04</b>	...	...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Grand Total - Gross</b>	<b>38,83,920</b>	<b>60,00,000</b>	<b>40,00,000</b>	<b>40,00,000</b>
Voted	...	...	...	...
<i>Charged</i>	38,83,920	60,00,000	40,00,000	40,00,000
<b>NP - Non Plan</b>	<b>38,83,920</b>	<b>60,00,000</b>	<b>40,00,000</b>	<b>40,00,000</b>
Voted	...	...	...	...
<i>Charged</i>	38,83,920	60,00,000	40,00,000	40,00,000
<b><i>Deduct Recoveries</i></b>	...	...	...	...
<b>Grand Total - Net</b>	<b>38,83,920</b>	<b>60,00,000</b>	<b>40,00,000</b>	<b>40,00,000</b>
Voted	...	...	...	...
<i>Charged</i>	38,83,920	60,00,000	40,00,000	40,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2049**

		Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 2049-01-200 - INTEREST ON OTHER INTENAL DEBTS</b>					
<b>01 - INTEREST ON INTERNAL DEBT</b>					
<b>200- Interest on Other Intenal Debts</b>					
<b>NP-Non Plan</b>					
001- Loans from LIC1 [HO]					
45- Interest/Dividend	<i>Charged</i>	...	...	...	...
002- Loans from GICI [HO]					
45- Interest/Dividend	<i>Charged</i>	...	...	...	...
004- Loans from LIC1 [HO]					
45- Interest/Dividend	<i>Charged</i>	19,38,880	35,00,000	20,00,000	20,00,000
	<b>Total - 2049-01-200-NP-004</b>	19,38,880	35,00,000	20,00,000	20,00,000
005- Loans from GICI [HO]					
45- Interest/Dividend	<i>Charged</i>	19,45,040	25,00,000	20,00,000	20,00,000
	<b>Total - 2049-01-200-NP-005</b>	19,45,040	25,00,000	20,00,000	20,00,000
027- Loans from GICI [HO]					
45- Interest/Dividend	<i>Charged</i>	...	...	...	...
	<b>Total - 2049-01-200-NP - Non Plan</b>	38,83,920	60,00,000	40,00,000	40,00,000
	<b>Total - 2049-01-200</b>	<b>38,83,920</b>	<b>60,00,000</b>	<b>40,00,000</b>	<b>40,00,000</b>
	Voted	...	...	...	...
	<i>Charged</i>	38,83,920	60,00,000	40,00,000	40,00,000

**DETAILED ACCOUNT NO. 2049-04-102 - INTEREST ON LOANS FOR CENTRAL PLAN SCHEMES**

**04 - INTEREST ON LOANS AND ADVANCES FROM  
CENTRAL GOVERNMENT**

**102- Interest On Loans For Central Plan Schemes**

**NP-Non Plan**

007- Interest on loans under Subsidised Housing Scheme for  
Plantation Workers [HO]

45- Interest/Dividend

*Charged*

...

...

...

...

**Total - 2049-04-102**

...

...

...

...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2049**

---

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

---

**REVENUE EXPENDITURE**

DEMAND No. 28

Housing Department

B-Social Services - (c) Water Supply, Sanitation, Housing and Urban Development

Head of Account : 2216 - Housing

Voted Rs. 94,81,89,000

Charged Rs. Nil

Total Rs. 94,81,89,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	94,81,89,000	...	94,81,89,000
Deduct - Recoveries	-12,27,000	...	-12,27,000
Net Expenditure	94,69,62,000	...	94,69,62,000

**REVENUE EXPENDITURE**

## ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>01 - GOVERNMENT RESIDENTIAL BUILDINGS</b>				
<b>700- Other Housing</b>				
NP-Non Plan	41,29,95,046	52,92,99,000	45,90,58,000	48,16,95,000
<b>Total - 700</b>	<b>41,29,95,046</b>	<b>52,92,99,000</b>	<b>45,90,58,000</b>	<b>48,16,95,000</b>
<b>Total - 01</b>	<b>41,29,95,046</b>	<b>52,92,99,000</b>	<b>45,90,58,000</b>	<b>48,16,95,000</b>
<b>02 - URBAN HOUSING</b>				
<b>101- Low Income Group Housing Scheme</b>				
NP-Non Plan	5,76,681	13,97,000	7,54,000	8,19,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 101</b>	<b>5,76,681</b>	<b>13,97,000</b>	<b>7,54,000</b>	<b>8,19,000</b>
<b>105- Haldia Housing Project</b>				
NP-Non Plan	...	...	...	...
<b>Total - 105</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>108- Integrated Subsidised Industrial Housing Scheme</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 108</b>	...	...	...	...
<b>Total - 02</b>	<b>5,76,681</b>	<b>13,97,000</b>	<b>7,54,000</b>	<b>8,19,000</b>
<b>03 - RURAL HOUSING</b>				
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 789</b>	...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 796</b>	...	...	...	...
<b>800- Other Expenditure</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Total - 03</b>	...	...	...	...
<b>80 - GENERAL</b>				
<b>001- Direction and Administration</b>				
<b>NP-Non Plan</b>	<b>28,69,65,163</b>	<b>39,86,47,000</b>	<b>33,01,12,000</b>	<b>36,06,75,000</b>
<b>Total - 001</b>	<b>28,69,65,163</b>	<b>39,86,47,000</b>	<b>33,01,12,000</b>	<b>36,06,75,000</b>
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	<b>6,43,21,399</b>	<b>10,50,00,000</b>	<b>10,50,00,000</b>	<b>10,50,00,000</b>
<b>Total - 800</b>	<b>6,43,21,399</b>	<b>10,50,00,000</b>	<b>10,50,00,000</b>	<b>10,50,00,000</b>
<b>Total - 80</b>	<b>35,12,86,562</b>	<b>50,36,47,000</b>	<b>43,51,12,000</b>	<b>46,56,75,000</b>



**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Grand Total - Gross</b>	<b>76,48,58,289</b>	<b>103,43,43,000</b>	<b>89,49,24,000</b>	<b>94,81,89,000</b>
Voted	76,48,58,289	103,43,43,000	89,49,24,000	94,81,89,000
<i>Charged</i>	...	...	...	...
<b>NP - Non Plan</b>	<b>70,05,36,890</b>	<b>92,93,43,000</b>	<b>78,99,24,000</b>	<b>84,31,89,000</b>
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>6,43,21,399</b>	<b>10,50,00,000</b>	<b>10,50,00,000</b>	<b>10,50,00,000</b>
<i>Deduct Recoveries</i>	<b>-12,27,754</b>	<b>-3,22,000</b>	<b>-12,27,000</b>	<b>-12,27,000</b>
<b>Grand Total - Net</b>	<b>76,36,30,535</b>	<b>103,40,21,000</b>	<b>89,36,97,000</b>	<b>94,69,62,000</b>
Voted	76,36,30,535	103,40,21,000	89,36,97,000	94,69,62,000
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2216**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 2216-01-700 - OTHER HOUSING</b>				
<b>01 - GOVERNMENT RESIDENTIAL BUILDINGS</b>				
<b>700- Other Housing</b>				
<b>NP-Non Plan</b>				
001- Maintenance and Repairs Requisitioned Buildings [HO]				
13- Office Expenses				
01-Electricity	...	...	...	...
19- Maintenance	28,23,527	2,000	2,000	2,000
27- Minor Works/ Maintenance	...	10,000	10,000	10,000
50- Other Charges	...	...	...	...
	<i>Charged</i>			
<b>Total - 2216-01-700-NP-001</b>	28,23,527	12,000	12,000	12,000
002- Government Housing Schemes [HO]				
19- Maintenance	4,20,92,153	4,62,98,000	4,62,98,000	4,86,13,000
<b>Total - 2216-01-700-NP-002</b>	4,20,92,153	4,62,98,000	4,62,98,000	4,86,13,000
004- Charges in Connection with Government Housing Scheme [HO]				
14- Rents, Rates and Taxes	...	...	...	...
005- Estate Management Estate Directorate [HO]				
01- Salaries				
01-Pay	1,74,43,287	2,50,00,000	1,79,67,000	1,85,06,000
14-Grade Pay	46,39,702	70,00,000	44,92,000	46,27,000
02-Dearness Allowance	1,46,99,955	2,09,62,000	1,72,55,000	2,00,49,000
03-House Rent Allowance	31,46,348	50,00,000	31,44,000	32,39,000
04-Ad hoc Bonus	2,30,400	2,75,000	2,75,000	4,00,000
05-Interim Relief	...	17,50,000	12,58,000	18,51,000
07-Other Allowances	16,320	2,75,000	90,000	1,00,000
12-Medical Allowances	66,972	5,00,000	1,00,000	1,50,000
13-Dearness Pay	...	...	...	...
<b>Total - 2216-01-700-NP-005-01</b>	4,02,42,984	6,07,62,000	4,45,81,000	4,89,22,000
02- Wages	30,000	26,000	40,000	43,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	16,492	33,000	33,000	36,000
12- Medical Reimbursements under WBHS 2008	7,12,848	10,10,000	8,00,000	9,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2216**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
13- Office Expenses				
01-Electricity	9,47,55,586	10,90,22,000	10,87,72,000	10,90,34,000
02-Telephone	29,300	39,000	39,000	43,000
03-Maintenance / P.O.L. for Office Vehicles	2,75,179	3,64,000	3,64,000	3,50,000
04-Other Office Expenses	3,66,732	4,36,000	4,36,000	4,40,000
<b>Total - 2216-01-700-NP-005-13</b>	9,54,26,797	10,98,61,000	10,96,11,000	10,98,67,000
14- Rents, Rates and Taxes	4,63,57,393	10,31,00,000	5,31,00,000	6,02,00,000
19- Maintenance	12,62,77,845	13,84,58,000	13,84,58,000	14,53,81,000
26- Advertising and Publicity Expenses	...	...	2,50,000	2,50,000
27- Minor Works/ Maintenance	5,39,34,763	5,90,92,000	5,90,92,000	6,05,47,000
28- Payment of Professional and Special Services				
02-Other charges	4,560	22,000	22,000	24,000
50- Other Charges	51,775	2,18,000	1,80,000	1,90,000
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 2216-01-700-NP-005</b>	36,30,55,457	47,25,82,000	40,61,67,000	42,63,60,000
008- Tools and Plan Charges of the Housing Directorate [HO]				
19- Maintenance	50,23,909	65,81,000	65,81,000	67,10,000
50- Other Charges	...	...	...	...
<b>Total - 2216-01-700-NP-008</b>	50,23,909	65,81,000	65,81,000	67,10,000
009- Suspense [HO]				
65- Cash Settlement Suspense Account	...	5,89,000	...	...
75- Purchase	...	...	...	...
89- Stock	...	17,95,000	...	...
90- Miscellaneous works	...	14,42,000	...	...
<b>Total - 2216-01-700-NP-009</b>	...	38,26,000	...	...
<b>Total - 2216-01-700-NP - Non Plan</b>	41,29,95,046	52,92,99,000	45,90,58,000	48,16,95,000
<b>Total - 2216-01-700</b>	<b>41,29,95,046</b>	<b>52,92,99,000</b>	<b>45,90,58,000</b>	<b>48,16,95,000</b>

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2216**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	41,29,95,046	52,92,99,000	45,90,58,000	48,16,95,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2216-02-101 - LOW INCOME GROUP HOUSING SCHEME**

**02 - URBAN HOUSING**

**101- Low Income Group Housing Scheme**

**NP-Non Plan**

001- Low Income Group Housing Scheme [HO]

01- Salaries

01-Pay	2,47,316	5,35,000	2,55,000	2,63,000
14-Grade Pay	75,628	1,29,000	64,000	66,000
02-Dearness Allowance	2,06,286	4,87,000	2,45,000	2,85,000
03-House Rent Allowance	46,409	98,000	45,000	46,000
04-Ad hoc Bonus	...	6,000	10,000	10,000
05-Interim Relief	...	37,000	18,000	26,000
07-Other Allowances	...	6,000	6,000	5,000
12-Medical Allowances	1,042	6,000	6,000	5,000
13-Dearness Pay	...	...	...	...

**Total - 2216-02-101-NP-001-01**      5,76,681      13,04,000      6,49,000      7,06,000

07- Medical Reimbursements

11- Travel Expenses

12- Medical Reimbursements under WBHS 2008

13- Office Expenses

01-Electricity

02-Telephone

03-Maintenance / P.O.L. for Office Vehicles

04-Other Office Expenses

...	1,000	1,000	1,000	1,000
...	8,000	8,000	8,000	9,000
...	21,000	33,000	33,000	35,000
...	...	...	...	...
...	...	...	...	...
...	...	...	...	...
...	50,000	50,000	50,000	54,000

**Total - 2216-02-101-NP-001-13**      ...      50,000      50,000      54,000

50- Other Charges

...      13,000      13,000      14,000

**Total - 2216-02-101-NP - Non Plan**      5,76,681      13,97,000      7,54,000      8,19,000

**SP-State Plan (Annual Plan & XII th Plan)**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2216**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
001-State contribution as grant/subsidy to WBHB for promotional activities towards construction of LIG Housing Scheme. [HO]				
33- Subsidies				
03-To Government Companies/Corporation	...	...	...	...
<b>Total - 2216-02-101</b>	<b>5,76,681</b>	<b>13,97,000</b>	<b>7,54,000</b>	<b>8,19,000</b>
Voted	5,76,681	13,97,000	7,54,000	8,19,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2216-02-105 - HALDIA HOUSING PROJECT**

**02 - URBAN HOUSING**

**105- Haldia Housing Project**

**NP-Non Plan**

001- Industrial Housing Project Haldia [HO]

19- Maintenance

**Total - 2216-02-105**

Voted

Charged

...	...	...	...
...	...	...	...
...	...	...	...
...	...	...	...

**DETAILED ACCOUNT NO. 2216-02-108 - INTEGRATED SUBSIDISED INDUSTRIAL HOUSING SCHEME**

**02 - URBAN HOUSING**

**108- Integrated Subsidised Industrial Housing Scheme**

**SP-State Plan (Annual Plan & XII th Plan)**

001-Integrated Subsidised Housing Scheme For Plantation

Workers [HO]

50- Other Charges

**Total - 2216-02-108**

Voted

Charged

...	...	...	...
...	...	...	...
...	...	...	...
...	...	...	...

**DETAILED ACCOUNT NO. 2216-03-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**03 - RURAL HOUSING**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2216**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Construction of Night Shelter in Municipal Areas [HO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>Total - 2216-03-789</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

**DETAILED ACCOUNT NO. 2216-03-796 - TRIBAL AREAS SUB-PLAN**

<b>03 - RURAL HOUSING</b>				
<b>796- Tribal Areas Sub-Plan</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Construction of Night Shelter in Municipal Areas [HO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>Total - 2216-03-796</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

**DETAILED ACCOUNT NO. 2216-03-800 - OTHER EXPENDITURE**

<b>03 - RURAL HOUSING</b>				
<b>800- Other Expenditure</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002- Night Shelter Programme in Municipal Areas [HO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>Total - 2216-03-800</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2216**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 2216-80-001 - DIRECTION AND ADMINISTRATION</b>				
<b>80 - GENERAL</b>				
<b>001- Direction and Administration</b>				
<b>NP-Non Plan</b>				
001- Housing Directorate [HO]				
01- Salaries				
01-Pay	12,67,47,693	15,50,00,000	13,05,50,000	13,44,67,000
14-Grade Pay	3,01,62,192	3,75,00,000	3,26,38,000	3,36,17,000
02-Dearness Allowance	10,38,19,436	15,23,29,000	12,53,77,000	14,56,78,000
03-House Rent Allowance	1,76,17,768	3,00,00,000	2,28,46,000	2,35,32,000
04-Ad hoc Bonus	21,75,545	24,00,000	24,00,000	25,00,000
05-Interim Relief	...	1,08,50,000	91,39,000	1,34,47,000
07-Other Allowances	4,97,363	18,78,000	5,78,000	5,80,000
11-Compensatory Allowance	9,000	1,000	30,000	32,000
12-Medical Allowances	12,79,741	19,00,000	13,00,000	13,50,000
13-Dearness Pay	...	...	...	...
<b>Total - 2216-80-001-NP-001-01</b>	28,23,08,738	39,18,58,000	32,48,58,000	35,52,03,000
<hr/>				
02- Wages	...	16,51,000	1,50,000	2,00,000
07- Medical Reimbursements	...	1,20,000	20,000	22,000
11- Travel Expenses	3,72,513	7,19,000	5,19,000	5,50,000
12- Medical Reimbursements under WBHS 2008	21,02,989	21,46,000	21,46,000	21,90,000
13- Office Expenses				
01-Electricity	8,55,705	5,50,000	8,00,000	8,20,000
02-Telephone	6,11,903	2,09,000	6,00,000	6,20,000
03-Maintenance / P.O.L. for Office Vehicles	19,874	1,55,000	1,00,000	1,10,000
04-Other Office Expenses	6,81,581	10,69,000	8,69,000	9,00,000
<b>Total - 2216-80-001-NP-001-13</b>	21,69,063	19,83,000	23,69,000	24,50,000
<hr/>				
14- Rents, Rates and Taxes	11,860	1,70,000	50,000	60,000
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
50- Other Charges	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
<b>Total - 2216-80-001-NP - Non Plan</b>	28,69,65,163	39,86,47,000	33,01,12,000	36,06,75,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2216**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 2216-80-001</b>	<b>28,69,65,163</b>	<b>39,86,47,000</b>	<b>33,01,12,000</b>	<b>36,06,75,000</b>
Voted	28,69,65,163	39,86,47,000	33,01,12,000	36,06,75,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2216-80-800 - OTHER EXPENDITURE**

**80 - GENERAL**

**800- Other Expenditure**

**NP-Non Plan**

001- Grants to WBHB for Payment of Interest Liabilities to WBIDFC [HO]

33- Subsidies

05-Other Subsidies

... ..

002- Construction of Houses for cyclone affected people by the W.B.H.B. through North and South 24- Parganas Z.Ps. [HO]

31- Grants-in-aid-GENERAL

02-Other Grants

... ..

003- Lump provision for settlement of outstanding balances under CSSA for Housing Department [HO]

19- Maintenance

... ..

21- Materials and Supplies/Stores and Equipment

04-Others

... ..

**SP-State Plan (Annual Plan & XII th Plan)**

001- Works-Charged Establishment [HO]

02- Wages

1,07,34,493      2,50,00,000      2,50,00,000      1,00,00,000

78- Outsourcing Of

5,35,86,906      8,00,00,000      8,00,00,000      9,50,00,000

Security,Cleaning,Housekeeping

**Total - 2216-80-800-SP-001**      6,43,21,399      10,50,00,000      10,50,00,000      10,50,00,000

002- Interest Subsidy [HO]

31- Grants-in-aid-GENERAL

02-Other Grants

... ..

**Total - 2216-80-800-SP - State Plan (Annual Plan & XII th Plan)**      6,43,21,399      10,50,00,000      10,50,00,000      10,50,00,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2216**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 2216-80-800</b>	<b>6,43,21,399</b>	<b>10,50,00,000</b>	<b>10,50,00,000</b>	<b>10,50,00,000</b>
Voted	6,43,21,399	10,50,00,000	10,50,00,000	10,50,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2216 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**01 - GOVERNMENT RESIDENTIAL BUILDINGS**

**700- Other Housing**

**NP-Non Plan**

001-Maintenance and Repairs Requisitioned Buildings [HO]

70-Deduct Recoveries

01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...

005-Estate Management Estate Directorate [HO]

70-Deduct Recoveries

01-Others	-2,11,778	-16,000	-2,12,000	-2,12,000
02-W.B.H.S. 2008	...	...	...	...

009-Suspense [HO]

70-Deduct Recoveries

01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...

<i>Total - 700 - Deduct - Recoveries</i>	-2,11,778	-18,000	-2,12,000	-2,12,000
--	-----------	---------	-----------	-----------

**911- Deduct Recoveries of Overpayments**

**NP-Non Plan**

002-Government Housing Schemes [HO]

70-Deduct Recoveries

01-Others	-1,06,482	...	-1,06,000	-1,06,000
-----------	-----------	-----	-----------	-----------

004-Charges in Connection with Government Housing Scheme [HO]

70-Deduct Recoveries

01-Others	-33,000	...	-33,000	-33,000
-----------	---------	-----	---------	---------

005-Estate management Estate Directorate [HO]

70-Deduct Recoveries

01-Others	-8,51,355	-19,000	-8,51,000	-8,51,000
-----------	-----------	---------	-----------	-----------

009-Suspense [HO]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2216**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
70-Deduct Recoveries				
01-Others	-4,720	...	-5,000	-5,000
<i>Total - 911 - Deduct - Recoveries</i>	-9,95,557	-19,000	-9,95,000	-9,95,000
<b>02- URBAN HOUSING</b>				
<b>101- Low Income Group Housing Scheme</b>				
<b>NP-Non Plan</b>				
001-Low Income Group Housing Scheme [HO]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 101 - Deduct - Recoveries</i>	...	-1,000	...	...
<b>111- Salt Lake Scheme</b>				
<b>NP-Non Plan</b>				
001-Salt Lake Reclamation Scheme [HO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 111 - Deduct - Recoveries</i>	...	...	...	...
<b>80- GENERAL</b>				
<b>001- Direction and Administration</b>				
<b>NP-Non Plan</b>				
001-Housing Directorate [HO]				
70-Deduct Recoveries				
01-Others	-20,419	-2,77,000	-20,000	-20,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 001 - Deduct - Recoveries</i>	-20,419	-2,77,000	-20,000	-20,000
<b>800- Other Expenditure</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Works-Charged Establishment [HO]				
70-Deduct Recoveries				
01-Others	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2216**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
001-Grants to WBHB for payment of interest liabilities to WBIDFC(HO) [HO]				
70-Deduct Recoveries				
01-Others	...	-7,000	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	...	-7,000	...	...
<b>Total - 2216 - Deduct - Recoveries</b>	-12,27,754	-3,22,000	-12,27,000	-12,27,000

# REVENUE EXPENDITURE

DEMAND No. 28

Housing Department

B-Social Services - (c) Water Supply, Sanitation, Housing and Urban Development

Head of Account : 2217 - Urban Development

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>05 - OTHER URBAN DEVELOPMENT SCHEMES</b>				
<b>191- Assistance to Municipal Corporations</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 191</b>	...	...	...	...
<b>193- Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 193</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

---

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

---

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2217**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 2217-05-191 - ASSISTANCE TO MUNICIPAL CORPORATIONS</b>				
<b>05 - OTHER URBAN DEVELOPMENT SCHEMES</b>				
<b>191- Assistance to Municipal Corporations</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Grants to Bhangore- Rajarhat Area Development Authority [HO]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
<b>Total - 2217-05-191</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

**DETAILED ACCOUNT NO. 2217-05-193 - ASSISTANCE TO NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEES OR EQUIVALENT THEREOF**

<b>05 - OTHER URBAN DEVELOPMENT SCHEMES</b>				
<b>193- Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002- Grants to Bhangore- Rajarhat Area Development Authority [HO]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
030- Grants to New Town, Kolkata Development Authority [HO]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
<b>Total - 2217-05-193</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

**REVENUE EXPENDITURE**

DEMAND No. 28

Housing Department

B-Social Services - (h) Others

Head of Account : 2251 - Secretariat--Social Services

Voted Rs. 4,53,11,000

Charged Rs. Nil

Total Rs. 4,53,11,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	4,53,11,000	...	4,53,11,000
Deduct - Recoveries	-1,000	...	-1,000
Net Expenditure	4,53,10,000	...	4,53,10,000

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
090- Secretariate NP-Non Plan	3,79,10,299	5,27,89,000	4,15,40,000	4,53,11,000
Total - 090	3,79,10,299	5,27,89,000	4,15,40,000	4,53,11,000
Grand Total - Gross	3,79,10,299	5,27,89,000	4,15,40,000	4,53,11,000
Voted	3,79,10,299	5,27,89,000	4,15,40,000	4,53,11,000
Charged	...	...	...	...
NP - Non Plan	3,79,10,299	5,27,89,000	4,15,40,000	4,53,11,000
Deduct Recoveries	-24,210	-1,000	-1,000	-1,000
Grand Total - Net	3,78,86,089	5,27,88,000	4,15,39,000	4,53,10,000
Voted	3,78,86,089	5,27,88,000	4,15,39,000	4,53,10,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2251**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 2251-00-090 - SECRETARIATE</b>				
<b>090- Secretariate</b>				
<b>NP-Non Plan</b>				
014- Department of Housing [HO]				
01- Salaries				
01-Pay	1,49,37,721	2,00,00,000	1,53,86,000	1,58,48,000
14-Grade Pay	40,81,250	50,00,000	38,47,000	39,62,000
02-Dearness Allowance	1,30,20,144	1,84,04,000	1,47,77,000	1,71,69,000
03-House Rent Allowance	22,42,059	37,00,000	26,93,000	27,73,000
04-Ad hoc Bonus	1,82,400	2,17,000	2,17,000	2,25,000
05-Interim Relief	...	14,00,000	10,77,000	15,85,000
07-Other Allowances	56,067	2,50,000	1,00,000	1,00,000
12-Medical Allowances	25,519	61,000	61,000	61,000
13-Dearness Pay	...	...	...	...
<b>Total - 2251-00-090-NP-014-01</b>	3,45,45,160	4,90,32,000	3,81,58,000	4,17,23,000
02- Wages	5,89,500	4,65,000	5,90,000	6,20,000
07- Medical Reimbursements	...	10,000	8,000	9,000
11- Travel Expenses	1,11,231	2,25,000	1,80,000	2,00,000
12- Medical Reimbursements under WBHS 2008	5,28,265	13,07,000	7,07,000	7,25,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	1,83,545	2,10,000	2,80,000	3,00,000
03-Maintenance / P.O.L. for Office Vehicles	10,27,760	6,83,000	7,60,000	8,00,000
04-Other Office Expenses	9,24,838	8,09,000	8,09,000	8,82,000
<b>Total - 2251-00-090-NP-014-13</b>	21,36,143	17,02,000	18,49,000	19,82,000
28- Payment of Professional and Special Services				
02-Other charges	...	48,000	48,000	52,000
50- Other Charges				
...	...	...	...	...
<b>Total - 2251-00-090-NP - Non Plan</b>	3,79,10,299	5,27,89,000	4,15,40,000	4,53,11,000
<b>Total - 2251-00-090</b>	<b>3,79,10,299</b>	<b>5,27,89,000</b>	<b>4,15,40,000</b>	<b>4,53,11,000</b>



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2251**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	3,79,10,299	5,27,89,000	4,15,40,000	4,53,11,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2251 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**090- Secretariate**

**NP-Non Plan**

014-Department of Housing [HO]

70-Deduct Recoveries

01-Others

-24,210

-1,000

-1,000

-1,000

02-W.B.H.S. 2008

...

...

...

...

*Total - 090 - Deduct - Recoveries*

-24,210

-1,000

-1,000

-1,000

**911- Deduct Recoveries of Overpayments**

**NP-Non Plan**

014-Department of Housing (HO) [HO]

70-Deduct Recoveries

01-Others

...

...

...

...

*Total - 911 - Deduct - Recoveries*

...

...

...

...

*Total - 2251 - Deduct - Recoveries*

-24,210

-1,000

-1,000

-1,000

**REVENUE EXPENDITURE**  
**DEMAND No. 28**  
**Housing Department**  
**C-Economic Services - (f) Industry and Minerals**  
**Head of Account : 2852 - Industries**

**Voted Rs. 14,93,60,000**

*Charged Rs. Nil*

**Total Rs. 14,93,60,000**

	Voted Rs.	Charged Rs.	Total Rs.
<b>Gross Expenditure</b>	<b>14,93,60,000</b>	...	<b>14,93,60,000</b>
<i>Deduct - Recoveries</i>	<i>-29,000</i>	...	<i>-29,000</i>
<b>Net Expenditure</b>	<b>14,93,31,000</b>	...	<b>14,93,31,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>08 - CONSUMER INDUSTRIES</b>				
<b>600- Others</b>				
NP-Non Plan	11,41,26,258	15,65,55,000	13,33,92,000	14,43,60,000
SP-State Plan (Annual Plan & XII th Plan)	2,85,321	1,00,00,000	1,00,00,000	50,00,000
<b>Total - 600</b>	<b>11,44,11,579</b>	<b>16,65,55,000</b>	<b>14,33,92,000</b>	<b>14,93,60,000</b>
<b>Grand Total - Gross</b>	<b>11,44,11,579</b>	<b>16,65,55,000</b>	<b>14,33,92,000</b>	<b>14,93,60,000</b>
	Voted	11,44,11,579	16,65,55,000	14,33,92,000
	<i>Charged</i>	...	...	...
	<b>NP - Non Plan</b>	<b>11,41,26,258</b>	<b>15,65,55,000</b>	<b>13,33,92,000</b>
	<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>2,85,321</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>
	<i>Deduct Recoveries</i>	<i>-6,349</i>	<i>-36,000</i>	<i>-29,000</i>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

---

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Grand Total - Net</b>	<b>11,44,05,230</b>	<b>16,65,19,000</b>	<b>14,33,63,000</b>	<b>14,93,31,000</b>
Voted	11,44,05,230	16,65,19,000	14,33,63,000	14,93,31,000
<i>Charged</i>	...	...	...	...

---

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2852**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 2852-08-600 - OTHERS</b>				
<b>08 - CONSUMER INDUSTRIES</b>				
<b>600- Others</b>				
<b>NP-Non Plan</b>				
002- Development and Administration (i) Directorate of Brick Production [HO]				
01- Salaries				
01-Pay	1,16,02,146	1,75,40,000	1,19,50,000	1,23,09,000
14-Grade Pay	26,46,985	43,00,000	29,88,000	30,77,000
02-Dearness Allowance	94,63,814	1,32,61,000	1,14,77,000	1,33,35,000
03-House Rent Allowance	19,74,642	33,60,000	20,91,000	21,54,000
04-Ad hoc Bonus	1,27,054	1,56,000	1,25,000	1,30,000
05-Interim Relief	...	12,28,000	8,37,000	12,31,000
07-Other Allowances	1,20,436	1,70,000	1,45,000	1,50,000
12-Medical Allowances	30,600	70,000	60,000	60,000
13-Dearness Pay	...	...	...	...
<b>Total - 2852-08-600-NP-002-01</b>	2,59,65,677	4,00,85,000	2,96,73,000	3,24,46,000
02- Wages	...	10,000	10,000	11,000
07- Medical Reimbursements	...	11,000	11,000	12,000
11- Travel Expenses	21,994	26,000	26,000	28,000
12- Medical Reimbursements under WBHS 2008	3,59,738	3,92,000	6,00,000	6,50,000
13- Office Expenses				
01-Electricity	7,73,090	44,000	3,50,000	3,60,000
02-Telephone	1,08,655	21,000	1,20,000	1,30,000
03-Maintenance / P.O.L. for Office Vehicles	...	11,000	11,000	12,000
04-Other Office Expenses	12,664	33,000	33,000	35,000
<b>Total - 2852-08-600-NP-002-13</b>	8,94,409	1,09,000	5,14,000	5,37,000
14- Rents, Rates and Taxes	...	...	...	...
<b>Total - 2852-08-600-NP-002</b>	2,72,41,818	4,06,33,000	3,08,34,000	3,36,84,000
003- Palta Brick Factory Mechanised Process Managment [HO]				
01- Salaries				
01-Pay	52,15,097	62,43,000	53,72,000	55,33,000
14-Grade Pay	13,21,034	15,50,000	13,43,000	13,83,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2852**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02-Dearness Allowance	43,44,003	63,67,000	51,59,000	59,94,000
03-House Rent Allowance	8,78,687	11,24,000	9,40,000	9,68,000
04-Ad hoc Bonus	48,000	75,000	80,000	83,000
05-Interim Relief	...	4,37,000	3,76,000	5,53,000
07-Other Allowances	16,640	73,000	45,000	48,000
12-Medical Allowances	4,800	16,000	6,000	6,000
13-Dearness Pay	...	...	...	...
<b>Total - 2852-08-600-NP-003-01</b>	1,18,28,261	1,58,85,000	1,33,21,000	1,45,68,000
02- Wages	...	...	...	...
07- Medical Reimbursements	...	14,000	14,000	15,000
11- Travel Expenses	4,535	8,000	8,000	9,000
12- Medical Reimbursements under WBHS 2008	1,99,119	89,000	6,30,000	5,00,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	1,997	2,000	2,000	2,000
<b>Total - 2852-08-600-NP-003-13</b>	1,997	2,000	2,000	2,000
<b>Total - 2852-08-600-NP-003</b>	1,20,33,912	1,59,98,000	1,39,75,000	1,50,94,000
004- (ii) Operation and Maintenance [HO]				
01- Salaries				
01-Pay	1,60,97,020	1,95,15,000	1,65,80,000	1,70,77,000
14-Grade Pay	33,34,818	38,25,000	41,45,000	42,69,000
02-Dearness Allowance	1,29,13,817	1,94,23,000	1,59,23,000	1,85,01,000
03-House Rent Allowance	21,12,635	34,28,000	29,02,000	29,88,000
04-Ad hoc Bonus	2,11,200	2,29,000	3,00,000	3,12,000
05-Interim Relief	...	13,66,000	11,61,000	17,08,000
07-Other Allowances	10,150	2,20,000	39,000	42,000
12-Medical Allowances	1,50,521	2,20,000	1,80,000	1,87,000
13-Dearness Pay	...	...	...	...
<b>Total - 2852-08-600-NP-004-01</b>	3,48,30,161	4,82,26,000	4,12,30,000	4,50,84,000
02- Wages	...	1,00,000	1,00,000	1,05,000
07- Medical Reimbursements	...	3,000	3,000	4,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2852**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
11- Travel Expenses	12,490	16,000	16,000	17,000
12- Medical Reimbursements under WBHS 2008	2,85,823	3,65,000	3,00,000	3,10,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	11,188	38,000	38,000	40,000
<b>Total - 2852-08-600-NP-004-13</b>	11,188	38,000	38,000	40,000
14- Rents, Rates and Taxes	17,27,592	19,62,000	15,62,000	16,39,000
19- Maintenance	6,28,042	8,14,000	8,14,000	8,55,000
21- Materials and Supplies/Stores and Equipment				
04-Others	1,72,65,856	2,18,00,000	2,00,00,000	2,10,00,000
50- Other Charges	14,67,167	19,57,000	19,57,000	21,00,000
51- Motor Vehicles	2,34,085	2,73,000	2,73,000	2,98,000
91- Renewals and Replacements	28,97,417	36,56,000	36,56,000	38,00,000
<b>Total - 2852-08-600-NP-004</b>	5,93,59,821	7,92,10,000	6,99,49,000	7,52,52,000
006- Akra Brick Factory Manual Process Operation and Maintanance [HO]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	18,44,242	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
05-Interim Relief	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
<b>Total - 2852-08-600-NP-006-01</b>	18,44,242	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2852**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
13- Office Expenses				
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	27,25,000	22,00,000	25,00,000
27- Minor Works/ Maintenance	18,570	13,86,000	13,86,000	14,55,000
50- Other Charges	58,164	3,27,000	2,00,000	2,50,000
52- Machinery and Equipment/Tools and Plants	...	1,74,000	1,74,000	1,90,000
<b>Total - 2852-08-600-NP-006</b>	19,20,976	46,12,000	39,60,000	43,95,000
007-Other Brick Factory Manual process Operations and Maintenance [HO]				
01- Salaries				
01-Pay	27,40,840	30,00,000	28,23,000	29,08,000
14-Grade Pay	6,13,000	7,46,000	7,06,000	7,27,000
02-Dearness Allowance	22,16,649	35,87,000	27,11,000	31,50,000
03-House Rent Allowance	4,35,868	6,33,000	4,94,000	5,09,000
04-Ad hoc Bonus	32,000	42,000	45,000	47,000
05-Interim Relief	...	2,10,000	1,98,000	2,91,000
07-Other Allowances	2,800	48,000	10,000	11,000
12-Medical Allowances	30,900	48,000	36,000	37,000
13-Dearness Pay	...	...	...	...
<b>Total - 2852-08-600-NP-007-01</b>	60,72,057	83,14,000	70,23,000	76,80,000
02- Wages	72,26,015	71,25,000	71,25,000	77,00,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	2,567	7,000	7,000	7,000
12- Medical Reimbursements under WBHS 2008	18,468	36,000	36,000	39,000
14- Rents, Rates and Taxes	26,187	33,000	33,000	36,000
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
27- Minor Works/ Maintenance	69,177	2,60,000	2,60,000	2,73,000
50- Other Charges	1,55,260	3,27,000	1,90,000	2,00,000
52- Machinery and Equipment/Tools and Plants	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 2852-08-600-NP-007</b>	1,35,69,731	1,61,02,000	1,46,74,000	1,59,35,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2852**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 2852-08-600-NP - Non Plan</b>	11,41,26,258	15,65,55,000	13,33,92,000	14,43,60,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Improvement and Expanssion of Mechanised Brick Factory at Palta [HO]				
50- Other Charges	2,85,321	1,00,00,000	1,00,00,000	50,00,000
<b>Total - 2852-08-600-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	2,85,321	1,00,00,000	1,00,00,000	50,00,000
<b>Total - 2852-08-600</b>	<b>11,44,11,579</b>	<b>16,65,55,000</b>	<b>14,33,92,000</b>	<b>14,93,60,000</b>
Voted	11,44,11,579	16,65,55,000	14,33,92,000	14,93,60,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2852 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**08 - CONSUMER INDUSTRIES**

**600- Others**

**NP-Non Plan**

002-Development and Administration (i) Directorate of Brick Production [HO]

70-Deduct Recoveries

01-Others ... -6,000 ... ..

02-W.B.H.S. 2008 ... ..

003-Palta Brick Factory Mechanised Process Managment [HO]

70-Deduct Recoveries

01-Others ... -1,000 ... ..

02-W.B.H.S. 2008 ... ..

004-(ii) Operation and Maintanance [HO]

70-Deduct Recoveries

01-Others -6,349 -27,000 -27,000 -27,000

02-W.B.H.S. 2008 ... ..

006-Akra Brick Factory Manual Process Operation and Maintanance [HO]

70-Deduct Recoveries

01-Others ... -1,000 -1,000 -1,000

02-W.B.H.S. 2008 ... ..



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2852**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
007-Other Brick Factory Manual process Operations and Maintanance [HO]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 600 - Deduct - Recoveries</i>	-6,349	-36,000	-29,000	-29,000
<i>Total - 2852 - Deduct - Recoveries</i>	-6,349	-36,000	-29,000	-29,000

## CAPITAL EXPENDITURE

DEMAND No. 28

Housing Department

B-Capital Account of Social Services - (b) Health and Family Welfare

Head of Account : 4210 - Capital Outlay on Medical and Public Health

Voted Rs. 3,00,00,000

*Charged Rs. Nil*

Total Rs. 3,00,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	3,00,00,000	...	3,00,00,000
<i>Deduct - Recoveries</i>	...	...	...
Net Expenditure	3,00,00,000	...	3,00,00,000

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>01 - URBAN HEALTH SERVICES</b>				
<b>200- Other Health Schemes</b>				
SP-State Plan (Annual Plan & XII th Plan)	3,68,28,900	4,00,00,000	4,00,00,000	3,00,00,000
<b>Total - 200</b>	<b>3,68,28,900</b>	<b>4,00,00,000</b>	<b>4,00,00,000</b>	<b>3,00,00,000</b>
<b>Grand Total - Gross</b>	<b>3,68,28,900</b>	<b>4,00,00,000</b>	<b>4,00,00,000</b>	<b>3,00,00,000</b>
Voted	3,68,28,900	4,00,00,000	4,00,00,000	3,00,00,000
<i>Charged</i>	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	3,68,28,900	4,00,00,000	4,00,00,000	3,00,00,000
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>3,68,28,900</b>	<b>4,00,00,000</b>	<b>4,00,00,000</b>	<b>3,00,00,000</b>
Voted	3,68,28,900	4,00,00,000	4,00,00,000	3,00,00,000
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4210**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 4210-01-200 - OTHER HEALTH SCHEMES</b>				
<b>01 - URBAN HEALTH SERVICES</b>				
<b>200- Other Health Schemes</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Construction of Night Shelters within Hospital Compound for Patient Parties [HO]				
53- Major Works / Land and Buildings	3,68,28,900	4,00,00,000	4,00,00,000	3,00,00,000
<b>Total - 4210-01-200-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>3,68,28,900</b>	<b>4,00,00,000</b>	<b>4,00,00,000</b>	<b>3,00,00,000</b>
<b>Total - 4210-01-200</b>	<b>3,68,28,900</b>	<b>4,00,00,000</b>	<b>4,00,00,000</b>	<b>3,00,00,000</b>
Voted	3,68,28,900	4,00,00,000	4,00,00,000	3,00,00,000
Charged	...	...	...	...

# CAPITAL EXPENDITURE

DEMAND No. 28

Housing Department

B-Capital Account of Social Services - (c) Water Supply, Sanitation, Housing and Urban Development

Head of Account : 4216 - Capital Outlay on Housing

Voted Rs. 886,00,00,000

Charged Rs. Nil

Total Rs. 886,00,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	886,00,00,000	...	886,00,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	886,00,00,000	...	886,00,00,000

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>01 - GOVERNMENT RESIDENTIAL BUILDINGS</b>				
<b>700- Other Housing</b>				
NP-Non Plan	...	21,93,000	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	10,00,00,000	15,00,00,000
<b>Total - 700</b>	...	21,93,000	10,00,00,000	15,00,00,000
<b>Total - 01</b>	...	21,93,000	10,00,00,000	15,00,00,000
<b>02 - URBAN HOUSING</b>				
<b>101- Salt Lake Scheme</b>				
NP-Non Plan	...	...	...	...
<b>Total - 101</b>	...	...	...	...
<b>103- Housing Scheme for Economically Weaker Sections of the Community</b>				
SP-State Plan (Annual Plan & XII th Plan)	79,45,17,044	45,00,00,000	45,00,00,000	75,00,00,000
<b>Total - 103</b>	79,45,17,044	45,00,00,000	45,00,00,000	75,00,00,000
<b>104- Middle Income Group Housing Scheme</b>				
SP-State Plan (Annual Plan & XII th Plan)	7,80,992	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 104</b>	<b>7,80,992</b>	...	...	...
<b>105- Rental Housing Scheme</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	<b>22,86,66,352</b>	<b>55,00,00,000</b>	<b>45,00,00,000</b>	<b>39,00,00,000</b>
<b>Total - 105</b>	<b>22,86,66,352</b>	<b>55,00,00,000</b>	<b>45,00,00,000</b>	<b>39,00,00,000</b>
<b>106- Low Income Group Housing Scheme</b>				
NP-Non Plan	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 106</b>	...	...	...	...
<b>190- Investment in Public Sector and Other Undertakings</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 190</b>	...	...	...	...
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	<b>14,30,70,000</b>	<b>11,50,00,000</b>	<b>11,50,00,000</b>	<b>19,25,00,000</b>
<b>Total - 789</b>	<b>14,30,70,000</b>	<b>11,50,00,000</b>	<b>11,50,00,000</b>	<b>19,25,00,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	<b>4,99,29,995</b>	<b>5,50,00,000</b>	<b>5,50,00,000</b>	<b>8,75,00,000</b>
<b>Total - 796</b>	<b>4,99,29,995</b>	<b>5,50,00,000</b>	<b>5,50,00,000</b>	<b>8,75,00,000</b>
<b>800- Other Expenditure</b>				
NP-Non Plan	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	<b>36,00,99,795</b>	<b>37,50,00,000</b>	<b>37,50,00,000</b>	<b>28,00,00,000</b>
<b>Total - 800</b>	<b>36,00,99,795</b>	<b>37,50,00,000</b>	<b>37,50,00,000</b>	<b>28,00,00,000</b>
<b>Total - 02</b>	<b>157,70,64,178</b>	<b>154,50,00,000</b>	<b>144,50,00,000</b>	<b>170,00,00,000</b>
<b>03 - RURAL HOUSING</b>				

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>103- Housing Scheme for Economically Weaker Sections of the Community</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	<b>404,60,18,346</b>	<b>440,00,00,000</b>	<b>440,00,00,000</b>	<b>521,00,00,000</b>
<b>Total - 103</b>	<b>404,60,18,346</b>	<b>440,00,00,000</b>	<b>440,00,00,000</b>	<b>521,00,00,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	<b>80,00,00,000</b>	<b>220,00,00,000</b>	<b>100,00,00,000</b>	<b>140,00,00,000</b>
<b>Total - 789</b>	<b>80,00,00,000</b>	<b>220,00,00,000</b>	<b>100,00,00,000</b>	<b>140,00,00,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	<b>20,00,00,000</b>	<b>20,00,00,000</b>	<b>20,00,00,000</b>	<b>40,00,00,000</b>
<b>Total - 796</b>	<b>20,00,00,000</b>	<b>20,00,00,000</b>	<b>20,00,00,000</b>	<b>40,00,00,000</b>
<b>Total - 03</b>	<b>504,60,18,346</b>	<b>680,00,00,000</b>	<b>560,00,00,000</b>	<b>701,00,00,000</b>
<b>Grand Total - Gross</b>	<b>662,30,82,524</b>	<b>834,71,93,000</b>	<b>714,50,00,000</b>	<b>886,00,00,000</b>
Voted	662,30,82,524	834,71,93,000	714,50,00,000	886,00,00,000
Charged	...	...	...	...
<b>NP - Non Plan</b>	...	<b>21,93,000</b>	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>662,30,82,524</b>	<b>834,50,00,000</b>	<b>714,50,00,000</b>	<b>886,00,00,000</b>
<b>Deduct Recoveries</b>	<b>-5,77,30,051</b>	<b>-29,34,000</b>	...	...
<b>Grand Total - Net</b>	<b>656,53,52,473</b>	<b>834,42,59,000</b>	<b>714,50,00,000</b>	<b>886,00,00,000</b>
Voted	656,53,52,473	834,42,59,000	714,50,00,000	886,00,00,000
Charged	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4216**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 4216-01-700 - OTHER HOUSING</b>				
<b>01 - GOVERNMENT RESIDENTIAL BUILDINGS</b>				
<b>700- Other Housing</b>				
<b>NP-Non Plan</b>				
001- Suspense [HO]				
75- Purchase	...	...	...	...
89- Stock	...	21,47,000	...	...
90- Miscellaneous works	...	46,000	...	...
<b>Total - 4216-01-700-NP - Non Plan</b>	...	21,93,000	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Construction of Guest House [HO]				
53- Major Works / Land and Buildings	...	...	10,00,00,000	15,00,00,000
<b>Total - 4216-01-700-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	10,00,00,000	15,00,00,000
<b>Total - 4216-01-700</b>	...	<b>21,93,000</b>	<b>10,00,00,000</b>	<b>15,00,00,000</b>
	Voted	21,93,000	10,00,00,000	15,00,00,000
	Charged	...	...	...

**DETAILED ACCOUNT NO. 4216-02-101 - SALT LAKE SCHEME**

<b>02 - URBAN HOUSING</b>				
<b>101- Salt Lake Scheme</b>				
<b>NP-Non Plan</b>				
011- Salt Lake Scheme [HO]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
<b>Total - 4216-02-101</b>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4216**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4216-02-103 - HOUSING SCHEME FOR ECONOMICALLY WEAKER SECTIONS OF THE COMMUNITY**

**02 - URBAN HOUSING**

**103- Housing Scheme for Economically Weaker Sections of the Community**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Housing Schemes for Economically Weaker Sections of the Community [HO]

53- Major Works / Land and Buildings	79,45,17,044	45,00,00,000	45,00,00,000	75,00,00,000
--------------------------------------	--------------	--------------	--------------	--------------

<b>Total - 4216-02-103-SP-001</b>	<b>79,45,17,044</b>	<b>45,00,00,000</b>	<b>45,00,00,000</b>	<b>75,00,00,000</b>
-----------------------------------	---------------------	---------------------	---------------------	---------------------

002- Housing Schemes for E.W.S. under BRGF (Central Share) (BRGFS) [HO]

53- Major Works / Land and Buildings	...	...	...	...
--------------------------------------	-----	-----	-----	-----

<b>Total - 4216-02-103-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>79,45,17,044</b>	<b>45,00,00,000</b>	<b>45,00,00,000</b>	<b>75,00,00,000</b>
--	---------------------	---------------------	---------------------	---------------------

<b>Total - 4216-02-103</b>	<b>79,45,17,044</b>	<b>45,00,00,000</b>	<b>45,00,00,000</b>	<b>75,00,00,000</b>
----------------------------	---------------------	---------------------	---------------------	---------------------

Voted	79,45,17,044	45,00,00,000	45,00,00,000	75,00,00,000
-------	--------------	--------------	--------------	--------------

Charged	...	...	...	...
---------	-----	-----	-----	-----

**DETAILED ACCOUNT NO. 4216-02-104 - MIDDLE INCOME GROUP HOUSING SCHEME**

**02 - URBAN HOUSING**

**104- Middle Income Group Housing Scheme**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Construction of Houses under Middle Income Group Housing Schemes [HO]

53- Major Works / Land and Buildings	Voted	7,80,992	...	...	...
--------------------------------------	-------	----------	-----	-----	-----

Charged	...	...	...	...
---------	-----	-----	-----	-----

<b>Total - 4216-02-104-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>7,80,992</b>	<b>...</b>	<b>...</b>	<b>...</b>
--	-----------------	------------	------------	------------



**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4216**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 4216-02-104</b>	<b>7,80,992</b>	...	...	...
Voted	7,80,992	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4216-02-105 - RENTAL HOUSING SCHEME**

**02 - URBAN HOUSING**

**105- Rental Housing Scheme**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Construction of Houses under Rental Housing Schemes for  
State Government Employees [HO]

50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	18,38,02,542	42,00,00,000	32,00,00,000	30,00,00,000
Voted				
Charged	...	...	...	...
60- Other Capital Expenditure	...	...	...	...

**Total - 4216-02-105-SP-001**      18,38,02,542      42,00,00,000      32,00,00,000      30,00,00,000

002- Rental Housing Scheme for Working Women-One room  
Apartment [HO]

02- Wages	...	...	...	...
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	4,48,63,810	13,00,00,000	13,00,00,000	9,00,00,000
60- Other Capital Expenditure	...	...	...	...

**Total - 4216-02-105-SP-002**      4,48,63,810      13,00,00,000      13,00,00,000      9,00,00,000

**Total - 4216-02-105-SP - State Plan (Annual Plan & XII th Plan)**      22,86,66,352      55,00,00,000      45,00,00,000      39,00,00,000

**Total - 4216-02-105**      **22,86,66,352**      **55,00,00,000**      **45,00,00,000**      **39,00,00,000**

Voted      22,86,66,352      55,00,00,000      45,00,00,000      39,00,00,000

Charged      ...      ...      ...      ...

**DETAILED ACCOUNT NO. 4216-02-106 - LOW INCOME GROUP HOUSING SCHEME**

**02 - URBAN HOUSING**

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4216**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>106- Low Income Group Housing Scheme</b>				
<b>NP-Non Plan</b>				
001- Kanyapur EWS Housing Estate,Asansol [HO] [HO]				
50- Other Charges	...	...	...	...
002- Kanyapur EWS Housing Estate,Asansol [HO] [HO]				
50- Other Charges	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Construction of Houses under Low Income Group Housing Scheme [HO]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4216-02-106</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 4216-02-190 - INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS**

<b>02 - URBAN HOUSING</b>				
<b>190- Investment in Public Sector and Other Undertakings</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Setting up of a Company (HIDCO) for a New Town at Rajarhat [HO]				
50- Other Charges	...	...	...	...
54- Investment	...	...	...	...
60- Other Capital Expenditure	...	...	...	...
<b>Total - 4216-02-190</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 4216-02-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

<b>02 - URBAN HOUSING</b>				
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002- Housing Schemes for Economically Weaker Sections of the Community belonging to Scheduled Caste population [HO]				
53- Major Works / Land and Buildings	14,30,70,000	10,00,00,000	10,00,00,000	17,00,00,000

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4216**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 4216-02-789-SP-002</b>	14,30,70,000	10,00,00,000	10,00,00,000	17,00,00,000
003- Rental Housing Scheme for Working Women belonging to Scheduled Caste population-One room Apartment [HO]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	1,50,00,000	1,50,00,000	2,25,00,000
<b>Total - 4216-02-789-SP-003</b>	...	1,50,00,000	1,50,00,000	2,25,00,000
004- Housing Schemes for E.W.S. under BRGF (Central Share) (BRGFS) [HO]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4216-02-789-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	14,30,70,000	11,50,00,000	11,50,00,000	19,25,00,000
<b>Total - 4216-02-789</b>	<b>14,30,70,000</b>	<b>11,50,00,000</b>	<b>11,50,00,000</b>	<b>19,25,00,000</b>
Voted	14,30,70,000	11,50,00,000	11,50,00,000	19,25,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4216-02-796 - TRIBAL AREAS SUB-PLAN**

**02 - URBAN HOUSING**

**796- Tribal Areas Sub-Plan**

**SP-State Plan (Annual Plan & XII th Plan)**

002- Housing Schemes for Economically Weaker Sections of the Community belonging to Scheduled Tribe population [HO]				
53- Major Works / Land and Buildings	4,99,29,995	5,00,00,000	5,00,00,000	8,00,00,000
<b>Total - 4216-02-796-SP-002</b>	4,99,29,995	5,00,00,000	5,00,00,000	8,00,00,000
003- Rental Housing Scheme for Working Women belonging to Scheduled Tribe population-One room Apartment [HO]				
53- Major Works / Land and Buildings	...	50,00,000	50,00,000	75,00,000
<b>Total - 4216-02-796-SP-003</b>	...	50,00,000	50,00,000	75,00,000

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4216**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
004- Housing Schemes for E.W.S. under BRGF (Central Share) (BRGFS) [HO]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4216-02-796-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	4,99,29,995	5,50,00,000	5,50,00,000	8,75,00,000
<b>Total - 4216-02-796</b>	<b>4,99,29,995</b>	<b>5,50,00,000</b>	<b>5,50,00,000</b>	<b>8,75,00,000</b>
Voted	4,99,29,995	5,50,00,000	5,50,00,000	8,75,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4216-02-800 - OTHER EXPENDITURE**

**02 - URBAN HOUSING**

**800- Other Expenditure**

**NP-Non Plan**

004- Purchase of Flats at Salt Lake from West Bengal Housing Board [HO]

50- Other Charges
 ... | ... | ... | ... |

**SP-State Plan (Annual Plan & XII th Plan)**

001- Land Acquisition and Development Scheme [HO]

50- Other Charges
 ... | ... | ... | ... |

Voted  
Charged

53- Major Works / Land and Buildings
 43,45,323 | 1,00,00,000 | 1,00,00,000 | 1,00,00,000 |

60- Other Capital Expenditure
 ... | ... | ... | ... |

**Total - 4216-02-800-SP-001**

43,45,323      1,00,00,000      1,00,00,000      1,00,00,000

002- Ownership Flat for State Govt. Employees [HO]

50- Other Charges
 ... | ... | ... | ... |

60- Other Capital Expenditure
 ... | ... | ... | ... |

003- Administrative Improvement - Construction of Office-cum Residential Complexes for Field Officers [HO]

53- Major Works / Land and Buildings
 11,64,07,283 | 8,00,00,000 | 8,00,00,000 | 1,00,00,000 |

**Total - 4216-02-800-SP-003**

11,64,07,283      8,00,00,000      8,00,00,000      1,00,00,000

004- Purchase of Machineries and Equipment etc. [HO]

50- Other Charges
 ... | ... | ... | ... |

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4216**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
60- Other Capital Expenditure	22,75,315	50,00,000	50,00,000	1,00,00,000
<b>Total - 4216-02-800-SP-004</b>	<b>22,75,315</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>1,00,00,000</b>
005- Housing Assistance Cell [HO]				
50- Other Charges	...	...	...	...
60- Other Capital Expenditure	...	...	...	...
006- Replacement and Renovation of Exsisting Housing Estates [HO]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	23,70,71,874	28,00,00,000	28,00,00,000	25,00,00,000
60- Other Capital Expenditure	...	...	...	...
<b>Total - 4216-02-800-SP-006</b>	<b>23,70,71,874</b>	<b>28,00,00,000</b>	<b>28,00,00,000</b>	<b>25,00,00,000</b>
008- (f)Housing for Aged Persons [HO]				
50- Other Charges	...	...	...	...
60- Other Capital Expenditure	...	...	...	...
009- Improvement of Krishnapur Canal associated with Infrastructure Development of New Town at Rajarhat. [HO]				
53- Major Works / Land and Buildings	...	...	...	...
010- Accommodation of senior Officers in IAS cadre [HO]				
53- Major Works / Land and Buildings	...	...	...	...
016- Government Housing under "AKANKSHA" Project [HO]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4216-02-800-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>36,00,99,795</b>	<b>37,50,00,000</b>	<b>37,50,00,000</b>	<b>28,00,00,000</b>
<b>Total - 4216-02-800</b>	<b>36,00,99,795</b>	<b>37,50,00,000</b>	<b>37,50,00,000</b>	<b>28,00,00,000</b>
Voted	36,00,99,795	37,50,00,000	37,50,00,000	28,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4216-03-103 - HOUSING SCHEME FOR ECONOMICALLY WEAKER SECTIONS OF THE  
COMMUNITY**

**03 - RURAL HOUSING**

**103- Housing Scheme for Economically Weaker Sections of  
the Community**

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4216**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Housing Scheme for Economically Weakens of the Community [HO]				
53- Major Works / Land and Buildings	404,60,18,346	440,00,00,000	440,00,00,000	521,00,00,000
<b>Total - 4216-03-103-SP-001</b>	<b>404,60,18,346</b>	<b>440,00,00,000</b>	<b>440,00,00,000</b>	<b>521,00,00,000</b>
002- Upgradation,Replacement and Renovation of existing houses for Economically Weaker Sections of the Community [HO]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4216-03-103-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>404,60,18,346</b>	<b>440,00,00,000</b>	<b>440,00,00,000</b>	<b>521,00,00,000</b>
<b>Total - 4216-03-103</b>	<b>404,60,18,346</b>	<b>440,00,00,000</b>	<b>440,00,00,000</b>	<b>521,00,00,000</b>
Voted	404,60,18,346	440,00,00,000	440,00,00,000	521,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4216-03-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**03 - RURAL HOUSING**

**789- Special Component Plan for Scheduled Castes**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Housing Scheme for Economically Weaker Sections of the Community Belonging to Scheduled Caste Population [HO]				
53- Major Works / Land and Buildings	80,00,00,000	100,00,00,000	100,00,00,000	140,00,00,000
<b>Total - 4216-03-789-SP-001</b>	<b>80,00,00,000</b>	<b>100,00,00,000</b>	<b>100,00,00,000</b>	<b>140,00,00,000</b>
002- Upgradation,Replacement and Renovation of existing houses for Economically Weaker Sections of the Community belonging to Scheduled Caste Population [HO]				
53- Major Works / Land and Buildings	...	...	...	...
003- Housing Schemes for Economically Weaker Section in rural areas for the Community Belonging to Scheduled Caste Population [RIDF] (RIDF) [HO]				
53- Major Works / Land and Buildings	...	120,00,00,000	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4216**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 4216-03-789-SP-003</b>	...	120,00,00,000	...	...
<b>Total - 4216-03-789-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	80,00,00,000	220,00,00,000	100,00,00,000	140,00,00,000
<b>Total - 4216-03-789</b>	<b>80,00,00,000</b>	<b>220,00,00,000</b>	<b>100,00,00,000</b>	<b>140,00,00,000</b>
Voted	80,00,00,000	220,00,00,000	100,00,00,000	140,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4216-03-796 - TRIBAL AREAS SUB-PLAN**

**03 - RURAL HOUSING**

**796- Tribal Areas Sub-Plan**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Construction of Houses under Subsidised Housing Scheme for Forest Villegers [HO]

53- Major Works / Land and Buildings

... ..

002- Housing Scheme for Economically Weaker Sections of the Community belonging to the Scheduled Tribe Population [HO]

53- Major Works / Land and Buildings

20,00,00,000    20,00,00,000    20,00,00,000    40,00,00,000

**Total - 4216-03-796-SP-002**

**20,00,00,000    20,00,00,000    20,00,00,000    40,00,00,000**

003- Upgradation, Replacement and Renovation of existing houses for Economically Weaker Sections of the Community belonging to Scheduled Tribe Population [HO]

53- Major Works / Land and Buildings

... ..

**Total - 4216-03-796-SP - State Plan (Annual Plan & XII th Plan)**

**20,00,00,000    20,00,00,000    20,00,00,000    40,00,00,000**

**Total - 4216-03-796**

**20,00,00,000    20,00,00,000    20,00,00,000    40,00,00,000**

Voted

20,00,00,000    20,00,00,000    20,00,00,000    40,00,00,000

Charged

... ..

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4216**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
--	------------------------------	---	--	---

**DETAILED ACCOUNT NO. 4216 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**01 - GOVERNMENT RESIDENTIAL BUILDINGS**

**700- Other Housing**

**NP-Non Plan**

001-Suspense [HO]

70-Deduct Recoveries

01-Others	...	-29,34,000	...	...
-----------	-----	------------	-----	-----

02-W.B.H.S. 2008	...	...	...	...
------------------	-----	-----	-----	-----

901-Deduct-Receipts and Recoveries on Capital Account [HO]

70-Deduct Recoveries

01-Others	...	...	...	...
-----------	-----	-----	-----	-----

02-W.B.H.S. 2008	...	...	...	...
------------------	-----	-----	-----	-----

<i>Total - 700 - Deduct - Recoveries</i>	...	-29,34,000	...	...
--	-----	------------	-----	-----

**02- URBAN HOUSING**

**101- Salt Lake Scheme**

**NP-Non Plan**

011-Salt Lake Scheme [HO]

70-Deduct Recoveries

01-Others	...	...	...	...
-----------	-----	-----	-----	-----

02-W.B.H.S. 2008	...	...	...	...
------------------	-----	-----	-----	-----

<i>Total - 101 - Deduct - Recoveries</i>	...	...	...	...
--	-----	-----	-----	-----

**102- Patipukur Scheme**

**NP-Non Plan**

901-Deduct-Receipts and Recoveries on Capital Account [HO]

70-Deduct Recoveries

01-Others	...	...	...	...
-----------	-----	-----	-----	-----

02-W.B.H.S. 2008	...	...	...	...
------------------	-----	-----	-----	-----

<i>Total - 102 - Deduct - Recoveries</i>	...	...	...	...
--	-----	-----	-----	-----

**103- Housing Scheme for Economically Weaker Sections of  
the Community**

**SP-State Plan (Annual Plan & XII th Plan)**



**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4216**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
001-Housing Schemes for Economically Weaker Sections of the Community [HO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 103 - Deduct - Recoveries</i>	...	...	...	...
<b>104- Middle Income Group Housing Scheme</b>				
<b>NP-Non Plan</b>				
900-Deduct Recoveries [HO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
901-Deduct Receipts and Recoveries on Capital Account [HO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Construction of Houses under Middle Income Group Housing Schemes [HO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
901-Deduct-Receipts and Recoveries on Capital Account [HO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 104 - Deduct - Recoveries</i>	...	...	...	...
<b>106- Low Income Group Housing Scheme</b>				
<b>NP-Non Plan</b>				
002-Kanyapur EWS Housing Estate,Asansol [HO] [HO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Construction of Houses under Low Income Group Housing Scheme [HO]				
70-Deduct Recoveries				
01-Others	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4216**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 106 - Deduct - Recoveries</i>	...	...	...	...
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002-Housing Schemes for Economically Weaker Sections of the Community belonging to Scheduled Caste population [HO]				
70-Deduct Recoveries				
01-Others				
<i>Total - 789 - Deduct - Recoveries</i>	...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
<b>NP-Non Plan</b>				
901-Deduct Receipts and Recoveries on Capital Account [HO]				
70-Deduct Recoveries				
01-Others				
02-W.B.H.S. 2008				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002-Housing Schemes for Economically Weaker Sections of the Community belonging to Scheduled Tribe population [HO]				
70-Deduct Recoveries				
01-Others				
<i>Total - 796 - Deduct - Recoveries</i>	...	...	...	...
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>				
010-Sodepur Development Scheme [HO]				
70-Deduct Recoveries				
01-Others				
02-W.B.H.S. 2008				
901-Deduct Receipts and Recoveries on Capital Account [HO]				
70-Deduct Recoveries				
01-Others				
02-W.B.H.S. 2008				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
006-Replacement and Renovation of Existing Housing Estates [HO]				

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4216**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
901-Deduct-Receipts and Recoveries on Capital Account [HO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
<b>03- RURAL HOUSING</b>				
<b>103- Housing Scheme for Economically Weaker Sections of the Community</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Housing Scheme for Economically Weaker Sections of the Community [HO]				
70-Deduct Recoveries				
01-Others	-5,77,30,051	...	...	...
<i>Total - 103 - Deduct - Recoveries</i>	-5,77,30,051	...	...	...
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Housing Scheme for Economically Weaker Sections of the Community Belonging to Scheduled Caste Population [HO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 789 - Deduct - Recoveries</i>	...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002-Housing Scheme for Economically Weaker Sections of the Community belonging to the Scheduled Tribe Population [HO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 796 - Deduct - Recoveries</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4216**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>911- Deduct Recoveries of Overpayments</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Construction of Houses under Subsidised Housing Scheme for Forest Villegers(HO) [HO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	...	...	...	...
<b>Total - 4216 - Deduct - Recoveries</b>	-5,77,30,051	-29,34,000	...	...

# CAPITAL EXPENDITURE

DEMAND No. 28

Housing Department

C-Capital Account of Economic Services - (j) Capital Account of General Economic Services

Head of Account : 5452 - Capital Outlay on Tourism

Voted Rs. 20,00,00,000

Charged Rs. Nil

Total Rs. 20,00,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	20,00,00,000	...	20,00,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	20,00,00,000	...	20,00,00,000

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>01 - TOURIST INFRASTRUCTURE</b>				
<b>102- Tourist Accomodation</b>				
SP-State Plan (Annual Plan & XII th Plan)	11,91,43,477	20,00,00,000	20,00,00,000	20,00,00,000
<b>Total - 102</b>	<b>11,91,43,477</b>	<b>20,00,00,000</b>	<b>20,00,00,000</b>	<b>20,00,00,000</b>
<b>Grand Total - Gross</b>	<b>11,91,43,477</b>	<b>20,00,00,000</b>	<b>20,00,00,000</b>	<b>20,00,00,000</b>
Voted	11,91,43,477	20,00,00,000	20,00,00,000	20,00,00,000
Charged	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>11,91,43,477</b>	<b>20,00,00,000</b>	<b>20,00,00,000</b>	<b>20,00,00,000</b>
<b>Deduct Recoveries</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Grand Total - Net</b>	<b>11,91,43,477</b>	<b>20,00,00,000</b>	<b>20,00,00,000</b>	<b>20,00,00,000</b>
Voted	11,91,43,477	20,00,00,000	20,00,00,000	20,00,00,000
Charged	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5452**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 5452-01-102 - TOURIST ACCOMODATION</b>				
<b>01 - TOURIST INFRASTRUCTURE</b>				
<b>102- Tourist Accomodation</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Construction of Motels [HO]				
53- Major Works / Land and Buildings	11,91,43,477	20,00,00,000	20,00,00,000	20,00,00,000
<b>Total - 5452-01-102-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>11,91,43,477</b>	<b>20,00,00,000</b>	<b>20,00,00,000</b>	<b>20,00,00,000</b>
<b>Total - 5452-01-102</b>	<b>11,91,43,477</b>	<b>20,00,00,000</b>	<b>20,00,00,000</b>	<b>20,00,00,000</b>
Voted	11,91,43,477	20,00,00,000	20,00,00,000	20,00,00,000
Charged	...	...	...	...

## LOAN AND ADVANCES-DISBURSEMENT

DEMAND No. 28

Housing Department

E-Public Debt -

Head of Account : 6003 - Internal Debt of the State Government

Voted Rs. Nil

*Charged Rs. 2,04,50,000*

Total Rs. 2,04,50,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	...	2,04,50,000	2,04,50,000
<i>Deduct - Recoveries</i>	...	...	...
Net Expenditure	...	2,04,50,000	2,04,50,000

## LOAN AND ADVANCES-DISBURSEMENT

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>103- Loans from Life Insurance Corporation of India</b>				
NP-Non Plan				
Voted	...	...	...	...
<i>Charged</i>	59,36,900	2,50,00,000	1,50,00,000	1,50,00,000
<b>Total - 103</b>	<b>59,36,900</b>	<b>2,50,00,000</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>
<b>104- Loans from General Insurance Corporation of India</b>				
NP-Non Plan				
Voted	...	...	...	...
<i>Charged</i>	45,20,000	50,00,000	50,00,000	54,50,000
<b>Total - 104</b>	<b>45,20,000</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>54,50,000</b>
<b>Grand Total - Gross</b>	<b>1,04,56,900</b>	<b>3,00,00,000</b>	<b>2,00,00,000</b>	<b>2,04,50,000</b>
Voted	...	...	...	...
<i>Charged</i>	1,04,56,900	3,00,00,000	2,00,00,000	2,04,50,000
<b>NP - Non Plan</b>	<b>1,04,56,900</b>	<b>3,00,00,000</b>	<b>2,00,00,000</b>	<b>2,04,50,000</b>
Voted	...	...	...	...
<i>Charged</i>	1,04,56,900	3,00,00,000	2,00,00,000	2,04,50,000

**LOAN AND ADVANCES-DISBURSEMENT**  
**ABSTRACT ACCOUNT**

---

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>1,04,56,900</b>	<b>3,00,00,000</b>	<b>2,00,00,000</b>	<b>2,04,50,000</b>
Voted	...	...	...	...
<i>Charged</i>	<i>1,04,56,900</i>	<i>3,00,00,000</i>	<i>2,00,00,000</i>	<i>2,04,50,000</i>

---



**LOAN AND ADVANCES-DISBURSEMENT**  
**DETAILED ACCOUNT - MAJOR HEAD 6003**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 6003-00-103 - LOANS FROM LIFE INSURANCE CORPORATION OF INDIA</b>				
<b>103- Loans from Life Insurance Corporation of India</b>				
<b>NP-Non Plan</b>				
001- [HO]				
56- Repayment of Loans	<i>Charged</i>	...	...	...
002- Loans from Life Insurance Corporation Of India [HO]				
56- Repayment of Loans	<i>Charged</i>	59,36,900	2,50,00,000	1,50,00,000
<b>Total - 6003-00-103-NP-002</b>		59,36,900	2,50,00,000	1,50,00,000
<b>Total - 6003-00-103-NP - Non Plan</b>		59,36,900	2,50,00,000	1,50,00,000
<b>Total - 6003-00-103</b>		<b>59,36,900</b>	<b>2,50,00,000</b>	<b>1,50,00,000</b>
	Voted	...	...	...
	<i>Charged</i>	59,36,900	2,50,00,000	1,50,00,000

**DETAILED ACCOUNT NO. 6003-00-104 - LOANS FROM GENERAL INSURANCE CORPORATION OF INDIA**

<b>104- Loans from General Insurance Corporation of India</b>				
<b>NP-Non Plan</b>				
001- [HO]				
56- Repayment of Loans	<i>Charged</i>	...	...	...
002- Loans from General Insurance Corporation Of India [HO]				
56- Repayment of Loans	<i>Charged</i>	45,20,000	50,00,000	50,00,000
<b>Total - 6003-00-104-NP-002</b>		45,20,000	50,00,000	50,00,000
<b>Total - 6003-00-104-NP - Non Plan</b>		45,20,000	50,00,000	50,00,000
<b>Total - 6003-00-104</b>		<b>45,20,000</b>	<b>50,00,000</b>	<b>50,00,000</b>
	Voted	...	...	...
	<i>Charged</i>	45,20,000	50,00,000	50,00,000

## LOAN AND ADVANCES-DISBURSEMENT

DEMAND No. 28

Housing Department

E-Public Debt -

Head of Account : 6004 - Loans and Advances from the Central Government

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

### LOAN AND ADVANCES-DISBURSEMENT ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>03 - LOANS FOR CENTRAL PLAN SCHEMES</b>				
<b>800- Other Loans</b>				
NP-Non Plan	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
<b>NP - Non Plan</b>	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**LOAN AND ADVANCES-DISBURSEMENT**  
**DETAILED ACCOUNT - MAJOR HEAD 6004**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
--	------------------------------	---	--	---

**DETAILED ACCOUNT NO. 6004-03-800 - OTHER LOANS**

**03 - LOANS FOR CENTRAL PLAN SCHEMES**

**800- Other Loans**

**NP-Non Plan**

001-Loans for Housing: Subsidised Housing Scheme for  
plantation workers [HO]

56- Repayment of Loans

	<i>Charged</i>	...	...	...	...
<b>Total - 6004-03-800</b>		...	...	...	...
	Voted	...	...	...	...
	<i>Charged</i>	...	...	...	...

**LOAN EXPENDITURE**  
**DEMAND No. 28**  
**Housing Department**  
**F-Loans and Advances -**  
**Head of Account : 6216 - Loans for Housing**

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

**LOAN EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>80 - GENERAL</b>				
<b>201- Loans to Housing Boards</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 201</b>	...	...	...	...
<b>800- Other Loans</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...

**LOAN EXPENDITURE**  
**ABSTRACT ACCOUNT**

---

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

---

**LOAN EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 6216**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 6216-80-201 - LOANS TO HOUSING BOARDS</b>				
<b>80 - GENERAL</b>				
<b>201- Loans to Housing Boards</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Loans to West Bengal Housing Board In Lieu of Market				
Borrowing [HO]				
55- Loans and Advances				
<b>Total - 6216-80-201</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

<b>DETAILED ACCOUNT NO. 6216-80-800 - OTHER LOANS</b>				
<b>80 - GENERAL</b>				
<b>800- Other Loans</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002- Loans for Housing Projects / Schemes (HUDCO) [HO]				
55- Loans and Advances				
<b>Total - 6216-80-800</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**REVENUE EXPENDITURE**  
**DEMAND No. 29**  
**Industrial Reconstruction Department**  
**C-Economic Services - (f) Industry and Minerals**  
**Head of Account : 2852 - Industries**

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
<b>Gross Expenditure</b>		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
<b>Net Expenditure</b>		...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>06 - ENGINEERING INDUSTRIES</b>				
<b>001- Direction and Administration</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 001</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
<b>NP - Non Plan</b>	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

---

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

---



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2852**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 2852-06-001 - DIRECTION AND ADMINISTRATION</b>				
<b>06 - ENGINEERING INDUSTRIES</b>				
<b>001- Direction and Administration</b>				
<b>NP-Non Plan</b>				
001- Revival of Sick Mills and Other Industries [IR]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
002- Commissioner of Payments [IR]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2852**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
50- Other Charges	...	...	...	...
003- Revival of Closed And Sick Industrial Units [IR]				
07- Medical Reimbursements	...	...	...	...
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
004- Undertaking of the Darjeeling Ropeway Co.- [IR]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002- Strengthening of the Set up of the Industrial Reconstruction Department [IR]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2852**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
19- Maintenance	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
004- State Government Grant for Industrial Promotional Activities [IR]				
26- Advertising and Publicity Expenses	...	...	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
005- Restructuring of the Industrial Reconstruction Department [IR]				
50- Other Charges	...	...	...	...
<b>Total - 2852-06-001</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 2852 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**06 - ENGINEERING INDUSTRIES**

**001- Direction and Administration**

**NP-Non Plan**

001-Revival of Sick Mills and Other Industries [IR]

70-Deduct Recoveries

01-Others
 ... | ... | ... | ... |

02-W.B.H.S. 2008
 ... | ... | ... | ... |

002-Commissioner of Payments [IR]

70-Deduct Recoveries

01-Others
 ... | ... | ... | ... |

02-W.B.H.S. 2008
 ... | ... | ... | ... |

004-Undertaking of the Darjeeling Ropeway Co.- [IR]

70-Deduct Recoveries

01-Others
 ... | ... | ... | ... |

02-W.B.H.S. 2008
 ... | ... | ... | ... |

**SP-State Plan (Annual Plan & XII th Plan)**

002-Strengthening of the Set up of the Industrial Reconstruction

Department [IR]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2852**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 001 - Deduct - Recoveries</i>	...	...	...	...
<b><i>Total - 2852 - Deduct - Recoveries</i></b>	...	...	...	...

## REVENUE EXPENDITURE

DEMAND No. 29

Industrial Reconstruction Department

C-Economic Services - (j) General Economic Services

Head of Account : 3451 - Secretariat-Economic Services

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
090- Secretariate NP-Non Plan	...	...	...	...
<b>Total - 090</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
<b>NP - Non Plan</b>	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3451**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 3451-00-090 - SECRETARIATE</b>				
<b>090- Secretariate</b>				
<b>NP-Non Plan</b>				
015- Department of Industrial Reconstruction [IR]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
<b>Total - 3451-00-090</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 3451 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**090- Secretariate**  
**NP-Non Plan**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3451**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
-----				
015-Department of Industrial Reconstruction [IR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
-----				
<i>Total - 090 - Deduct - Recoveries</i>	...	...	...	...
-----				
<i>Total - 3451 - Deduct - Recoveries</i>	...	...	...	...
-----				

## CAPITAL EXPENDITURE

DEMAND No. 29

Industrial Reconstruction Department

C-Capital Account of Economic Services - (f) Capital Account of Industry and Minerals

Head of Account : 4858 - Capital Outlay on Engineering Industries

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>60 - OTHER ENGINEERING INDUSTRIES</b>				
<b>190- Investment in Public Sector and Other Undertaking</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 190</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...



**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4858**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 4858-60-190 - INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING</b>				
<b>60 - OTHER ENGINEERING INDUSTRIES</b>				
<b>190- Investment in Public Sector and Other Undertaking</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Revival of closed and Sick Industrial Units [IR]				
54- Investment	...	...	...	...
007- Acquisition of Other Undertakings [IR]				
50- Other Charges	...	...	...	...
<b>Total - 4858-60-190</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 4858 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

<b>60 - OTHER ENGINEERING INDUSTRIES</b>				
<b>190- Investment in Public Sector and Other Undertaking</b>				
<b>NP-Non Plan</b>				
901-Deduct- Receipts and Recoveries on Capital Account [IR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
900-Deduct Recoveries for Capital Account - for Engel India				
Machine Tools [IR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
901-Deduct Receipts & Recoveries on Capital Account [IR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 190 - Deduct - Recoveries</i>	...	...	...	...
<i>Total - 4858 - Deduct - Recoveries</i>	...	...	...	...

## CAPITAL EXPENDITURE

DEMAND No. 29

Industrial Reconstruction Department

C-Capital Account of Economic Services - (f) Capital Account of Industry and Minerals

Head of Account : 4860 - Capital Outlay on Consumer Industries

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>60 - OTHERS</b>				
600- Others				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 600</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4860**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 4860-60-600 - OTHERS</b>				
<b>60 - OTHERS</b>				
<b>600- Others</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Revival of Closed and Sick Industrial Units [IR]				
54- Investment	...	...	...	...
007- Acquisition of the Undertakings [IR]				
50- Other Charges	...	...	...	...
54- Investment	...	...	...	...
<b>Total - 4860-60-600</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 4860 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

<b>60 - OTHERS</b>				
<b>206- Distilleries</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
900-Deduct Recoveries for Capital Account - for Eastern Distilleries Ltd [IR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
901-Deduct Receipts & Recoveries on Capital Account [IR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 206 - Deduct - Recoveries</i>	...	...	...	...
<b>600- Others</b>				
<b>NP-Non Plan</b>				
901-Deduct-Receipts and Recoveries on Capital Account [IR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4860**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
900-Deduct Recoveries for Capital Account - for Krishna Silicate & Glass Works Ltd [IR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
901-Deduct Receipts & Recoveries on Capital Account [IR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 600 - Deduct - Recoveries</i>	...	...	...	...
<b>Total - 4860 - Deduct - Recoveries</b>	...	...	...	...

## CAPITAL EXPENDITURE

DEMAND No. 29

Industrial Reconstruction Department

C-Capital Account of Economic Services - (f) Capital Account of Industry and Minerals

Head of Account : 4875 - Capital Outlay on Other Industries

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>60 - OTHER INDUSTRIES</b>				
<b>190- Investment in Public Sector and other Undertakings</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 190</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4875**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 4875-60-190 - INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS</b>				
<b>60 - OTHER INDUSTRIES</b>				
<b>190- Investment in Public Sector and other Undertakings</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
006- Acquisition of Industries [IR]				
50- Other Charges	...	...	...	...
54- Investment	...	...	...	...
<b>Total - 4875-60-190</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 4875 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

<b>60 - OTHER INDUSTRIES</b>				
<b>190- Investment in Public Sector and other Undertakings</b>				
<b>    NP-Non Plan</b>				
901-Deduct-Receipts and Recoveries on Capital Account [IR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
900-Deduct Recoveries for Capital Account - for Dr. Paul Lohmann Ltd [IR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
901-Deduct Receipts & Recoveries on Capital Account [IR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 190 - Deduct - Recoveries</i>	...	...	...	...
<i>Total - 4875 - Deduct - Recoveries</i>	...	...	...	...

## CAPITAL EXPENDITURE

DEMAND No. 29

Industrial Reconstruction Department

C-Capital Account of Economic Services - (f) Capital Account of Industry and Minerals

Head of Account : 4885 - Other Capital Outlay on Industries and Minerals

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>60 - OTHERS</b>				
<b>800- Other Expenditure</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4885**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
--	------------------------------	---	--	---

**DETAILED ACCOUNT NO. 4885-60-800 - OTHER EXPENDITURE**

**60 - OTHERS**

**800- Other Expenditure**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Industrial Reconstruction Corporation. [IR]

54- Investment

**Total - 4885-60-800**

Voted

*Charged*

	...	...	...	...
<b>Total - 4885-60-800</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...



# LOAN AND ADVANCES-DISBURSEMENT

DEMAND No. 29

Industrial Reconstruction Department

E-Public Debt -

Head of Account : 6004 - Loans and Advances from the Central Government

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## LOAN AND ADVANCES-DISBURSEMENT ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>04 - LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES</b>				
<b>800- Other Loans</b>				
NP-Non Plan	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
<b>NP - Non Plan</b>	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**LOAN AND ADVANCES-DISBURSEMENT**  
**DETAILED ACCOUNT - MAJOR HEAD 6004**

---

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
--	------------------------------	---	--	---

---

**DETAILED ACCOUNT NO. 6004-04-800 - OTHER LOANS**

**04 - LOANS FOR CENTRALLY SPONSORED PLAN**

**SCHEMES**

**800- Other Loans**

**NP-Non Plan**

001- Rehabilitation of M/s New Central Jute Mills, Budge Budge

[IR]

56- Repayment of Loans

	<i>Charged</i>	...	...	...	...
<b>Total - 6004-04-800</b>		...	...	...	...

---

	Voted	...	...	...	...
	<i>Charged</i>	...	...	...	...

---

## LOAN EXPENDITURE

DEMAND No. 29

Industrial Reconstruction Department

F-Loans and Advances -

Head of Account : 6857 - Loans for Chemical and Pharmaceutical Industries

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	<i>Charged Rs.</i>	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## LOAN EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>02 - DRUGS AND PHARMACEUTICAL INDUSTRIES</b>				
<b>190- Loans to Public Sector and other undertakings</b>				
NP-Non Plan	...	...	...	...
<b>Total - 190</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
<b>NP - Non Plan</b>	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**LOAN EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 6857**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 6857-02-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS</b>				
<b>02 - DRUGS AND PHARMACEUTICAL INDUSTRIES</b>				
<b>190- Loans to Public Sector and other undertakings</b>				
<b>NP-Non Plan</b>				
001- Loans for Revival of the Closed and Sick Industrial Units				
[IR]				
54- Investment	...	...	...	...
55- Loans and Advances	...	...	...	...
<b>Total - 6857-02-190</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

**LOAN EXPENDITURE**  
**DEMAND No. 29**  
**Industrial Reconstruction Department**  
**F-Loans and Advances -**  
**Head of Account : 6858 - Loans for Engineering Industries**

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

**LOAN EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>60 - OTHER ENGINEERING INDUSTRIES</b>				
<b>190- Loans to Public Sector and Other Undertakings</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 190</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
NP - Non Plan	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...

**LOAN EXPENDITURE**  
**ABSTRACT ACCOUNT**

---

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

---

**LOAN EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 6858**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 6858-60-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS</b>				
<b>60 - OTHER ENGINEERING INDUSTRIES</b>				
<b>190- Loans to Public Sector and Other Undertakings</b>				
<b>NP-Non Plan</b>				
003- Loans to Closed and Sick Industrial Units for Payment of Arrear Sales Tax Dues [IR]				
55- Loans and Advances	...	...	...	...
004- Loans for Payment of Arrear Sales Tax Dues of the Central Public Sector Undertaking Units [IR]				
55- Loans and Advances	...	...	...	...
005- Loan for payment of bank dues of Central Public Sector Undertaking [IR]				
55- Loans and Advances	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
004- New incentive schemes of loan assistance to the entrepreneurs for opening the closed industries. [IR]				
55- Loans and Advances	...	...	...	...
<b>Total - 6858-60-190</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

**LOAN EXPENDITURE**  
**DEMAND No. 29**  
**Industrial Reconstruction Department**  
**F-Loans and Advances -**  
**Head of Account : 6860 - Loans for Consumer Industries**

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

**LOAN EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>60 - OTHERS</b>				
<b>190- Loans to Public Sector and other undertakings</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 190</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
<b>NP - Non Plan</b>	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...



**LOAN EXPENDITURE**  
**ABSTRACT ACCOUNT**

---

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

---

**LOAN EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 6860**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 6860-60-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS</b>				
<b>60 - OTHERS</b>				
<b>190- Loans to Public Sector and other undertakings</b>				
<b>NP-Non Plan</b>				
002- Loans to Krishna Silcate [IR]				
55- Loans and Advances	...	...	...	...
006- Loans to Closed and Sick Industrial Units for Payment of Arrear Sales Tax Dues [IR]				
55- Loans and Advances	...	...	...	...
007- Loans for Payment of Arrear Sales Tax Dues of Central Public Sector Undertaking Units [IR]				
55- Loans and Advances	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
006- New incentive scheme of loan assistance to the intreprenurs for opening the closed industries . [IR]				
55- Loans and Advances	...	...	...	...
<b>Total - 6860-60-190</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

## REVENUE EXPENDITURE

DEMAND No. 67

Public Enterprises & Industrial Reconstruction Department

C-Economic Services - (f) Industry and Minerals

Head of Account : 2852 - Industries

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>06 - ENGINEERING INDUSTRIES</b>				
<b>001- Direction and Administration</b>				
NP-Non Plan	1,10,51,136	10,72,000	11,92,47,000	...
SP-State Plan (Annual Plan & XII th Plan)	39,75,818	1,48,00,000	50,00,000	...
<b>Total - 001</b>	<b>1,50,26,954</b>	<b>1,58,72,000</b>	<b>12,42,47,000</b>	...
<b>Total - 06</b>	<b>1,50,26,954</b>	<b>1,58,72,000</b>	<b>12,42,47,000</b>	...
<b>80 - GENERAL</b>				
<b>800- Other Expenditure</b>				
NP-Non Plan	53,49,564	65,20,000	62,66,000	...
SP-State Plan (Annual Plan & XII th Plan)	...	2,00,00,000	1,00,00,000	...
<b>Total - 800</b>	<b>53,49,564</b>	<b>2,65,20,000</b>	<b>1,62,66,000</b>	...
<b>Total - 80</b>	<b>53,49,564</b>	<b>2,65,20,000</b>	<b>1,62,66,000</b>	...
<b>Grand Total - Gross</b>	<b>2,03,76,518</b>	<b>4,23,92,000</b>	<b>14,05,13,000</b>	...
Voted	2,03,76,518	4,23,92,000	14,05,13,000	...
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>NP - Non Plan</b>	<b>1,64,00,700</b>	<b>75,92,000</b>	<b>12,55,13,000</b>	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>39,75,818</b>	<b>3,48,00,000</b>	<b>1,50,00,000</b>	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>2,03,76,518</b>	<b>4,23,92,000</b>	<b>14,05,13,000</b>	...
Voted	2,03,76,518	4,23,92,000	14,05,13,000	...
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2852**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 2852-06-001 - DIRECTION AND ADMINISTRATION</b>				
<b>06 - ENGINEERING INDUSTRIES</b>				
<b>001- Direction and Administration</b>				
<b>NP-Non Plan</b>				
005- Commissioner of Payments [PI]				
01- Salaries				
01-Pay	...	4,20,000	...	...
14-Grade Pay	...	87,000	...	...
02-Dearness Allowance	...	3,40,000	...	...
03-House Rent Allowance	...	76,000	...	...
04-Ad hoc Bonus	...	5,000	...	...
05-Interim Relief	...	29,000	...	...
07-Other Allowances	...	5,000	...	...
12-Medical Allowances	...	5,000	...	...
13-Dearness Pay	...	...	...	...
<b>Total - 2852-06-001-NP-005-01</b>	...	9,67,000	...	...
07- Medical Reimbursements				
11- Travel Expenses	...	7,000	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	7,000	...	...
02-Telephone	...	7,000	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	22,000	...	...
04-Other Office Expenses	...	7,000	...	...
<b>Total - 2852-06-001-NP-005-13</b>	...	43,000	...	...
14- Rents, Rates and Taxes				
50- Other Charges	...	...	...	...
<b>Total - 2852-06-001-NP-005</b>	...	10,65,000	...	...
006- Revival of Closed And Sick Industrial Units [PI]				
07- Medical Reimbursements	...	7,000	7,000	...
31- Grants-in-aid-GENERAL				
01-Salary Grants	1,10,51,136	...	11,92,40,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2852**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 2852-06-001-NP-006</b>	1,10,51,136	7,000	11,92,47,000	...
<b>Total - 2852-06-001-NP - Non Plan</b>	1,10,51,136	10,72,000	11,92,47,000	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
006- Restructuring of the Industrial Reconstruction Department [PI]				
50- Other Charges	39,75,818	1,48,00,000	50,00,000	...
<b>Total - 2852-06-001-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	39,75,818	1,48,00,000	50,00,000	...
<b>Total - 2852-06-001</b>	<b>1,50,26,954</b>	<b>1,58,72,000</b>	<b>12,42,47,000</b>	...
Voted	1,50,26,954	1,58,72,000	12,42,47,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2852-80-800 - OTHER EXPENDITURE**

**80 - GENERAL**

**800- Other Expenditure**

**NP-Non Plan**

007- Darjeeling Ropeway Company [PI]

01- Salaries

01-Pay	22,46,080	23,38,000	23,13,000	...
14-Grade Pay	4,72,800	4,79,000	5,78,000	...
02-Dearness Allowance	18,15,800	23,95,000	22,21,000	...
03-House Rent Allowance	3,63,236	4,23,000	4,05,000	...
04-Ad hoc Bonus	41,600	50,000	38,000	...
05-Interim Relief	...	1,64,000	1,62,000	...
07-Other Allowances	2,87,378	3,50,000	50,000	...
11-Compensatory Allowance	46,470	1,20,000	2,95,000	...
12-Medical Allowances	70,200	55,000	58,000	...
13-Dearness Pay	...	...	...	...

<b>Total - 2852-80-800-NP-007-01</b>	53,43,564	63,74,000	61,20,000	...
--------------------------------------	-----------	-----------	-----------	-----

07- Medical Reimbursements	...	8,000	8,000	...
----------------------------	-----	-------	-------	-----

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2852**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
12- Medical Reimbursements under WBHS 2008	...	8,000	8,000	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	6,000	8,000	8,000	...
<b>Total - 2852-80-800-NP-007-13</b>	6,000	8,000	8,000	...
<b>Total - 2852-80-800-NP-007</b>	53,49,564	63,98,000	61,44,000	...
008- Grants towards upkeep and maintenance of Assets of the PSEs under closure [PI]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,22,000	1,22,000	...
<b>Total - 2852-80-800-NP-008</b>	...	1,22,000	1,22,000	...
<b>Total - 2852-80-800-NP - Non Plan</b>	53,49,564	65,20,000	62,66,000	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
026- State Share of the DFID Assisted Restructuring of Public Sector Enterprises in West Bengal (EAP) [PI]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	2,00,00,000	1,00,00,000	...
<b>Total - 2852-80-800-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	2,00,00,000	1,00,00,000	...
<b>Total - 2852-80-800</b>	<b>53,49,564</b>	<b>2,65,20,000</b>	<b>1,62,66,000</b>	...
Voted	53,49,564	2,65,20,000	1,62,66,000	...
Charged	...	...	...	...

## REVENUE EXPENDITURE

DEMAND No. 67

Public Enterprises & Industrial Reconstruction Department

C-Economic Services - (j) General Economic Services

Head of Account : 3451 - Secretariat-Economic Services

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
090- Secretariate NP-Non Plan	3,63,63,073	4,58,88,000	4,01,76,000	...
<b>Total - 090</b>	<b>3,63,63,073</b>	<b>4,58,88,000</b>	<b>4,01,76,000</b>	...
<b>Grand Total - Gross</b>	<b>3,63,63,073</b>	<b>4,58,88,000</b>	<b>4,01,76,000</b>	...
Voted	3,63,63,073	4,58,88,000	4,01,76,000	...
<i>Charged</i>	...	...	...	...
<b>NP - Non Plan</b>	<b>3,63,63,073</b>	<b>4,58,88,000</b>	<b>4,01,76,000</b>	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>3,63,63,073</b>	<b>4,58,88,000</b>	<b>4,01,76,000</b>	...
Voted	3,63,63,073	4,58,88,000	4,01,76,000	...
<i>Charged</i>	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3451**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 3451-00-090 - SECRETARIATE</b>				
<b>090- Secretariate</b>				
<b>NP-Non Plan</b>				
045- Department of Public Enterprises & Industrial Reconstruction [PI]				
01- Salaries				
01-Pay	1,36,01,427	1,59,65,000	1,40,09,000	...
14-Grade Pay	35,50,023	40,60,000	35,02,000	...
02-Dearness Allowance	1,20,98,535	1,70,30,000	1,34,54,000	...
03-House Rent Allowance	26,15,431	30,04,000	24,52,000	...
04-Ad hoc Bonus	3,82,560	1,96,000	1,96,000	...
05-Interim Relief	...	11,18,000	9,81,000	...
07-Other Allowances	72,499	2,07,000	2,07,000	...
12-Medical Allowances	40,178	60,000	60,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 3451-00-090-NP-045-01</b>	3,23,60,653	4,16,40,000	3,48,61,000	...
02- Wages				
	80,886	1,32,000	1,00,000	...
07- Medical Reimbursements				
	44,072	31,000	1,00,000	...
11- Travel Expenses				
	72,399	3,01,000	3,01,000	...
12- Medical Reimbursements under WBHS 2008				
	6,14,530	7,91,000	7,91,000	...
13- Office Expenses				
01-Electricity	2,23,860	70,000	11,00,000	...
02-Telephone	1,74,865	2,55,000	2,55,000	...
03-Maintenance / P.O.L. for Office Vehicles	4,86,459	6,74,000	6,74,000	...
04-Other Office Expenses	7,91,041	9,42,000	9,42,000	...
<b>Total - 3451-00-090-NP-045-13</b>	16,76,225	19,41,000	29,71,000	...
14- Rents, Rates and Taxes				
	...	26,000	26,000	...
19- Maintenance				
	...	13,000	13,000	...
28- Payment of Professional and Special Services				
02-Other charges	15,14,308	10,00,000	10,00,000	...
51- Motor Vehicles				
	...	13,000	13,000	...
52- Machinery and Equipment/Tools and Plants				
	...	...	...	...
<b>Total - 3451-00-090-NP - Non Plan</b>	3,63,63,073	4,58,88,000	4,01,76,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3451**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>Total - 3451-00-090</b>	<b>3,63,63,073</b>	<b>4,58,88,000</b>	<b>4,01,76,000</b>	...
Voted	3,63,63,073	4,58,88,000	4,01,76,000	...
<i>Charged</i>	...	...	...	...

## CAPITAL EXPENDITURE

DEMAND No. 67

Public Enterprises & Industrial Reconstruction Department

C-Capital Account of Economic Services - (f) Capital Account of Industry and Minerals

Head of Account : 4857 - Capital Outlay on Chemical and Pharmaceutical Industries

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>01 - Chemical and Pharmaceutical Industries</b>				
<b>190- Investment in Public Sector and Other Undertakings</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	54,79,06,463	35,72,00,000	30,00,00,000	...
<b>Total - 190</b>	<b>54,79,06,463</b>	<b>35,72,00,000</b>	<b>30,00,00,000</b>	...
<b>Total - 01</b>	<b>54,79,06,463</b>	<b>35,72,00,000</b>	<b>30,00,00,000</b>	...
<b>02 - DRUGS AND PHARMACEUTICAL INDUSTRIES</b>				
<b>190- Investment in Public Sector and Other Undertakings</b>				
NP-Non Plan	...	...	...	...
<b>Total - 190</b>	...	...	...	...
<b>Total - 02</b>	...	...	...	...
<b>Grand Total - Gross</b>	<b>54,79,06,463</b>	<b>35,72,00,000</b>	<b>30,00,00,000</b>	...
Voted	54,79,06,463	35,72,00,000	30,00,00,000	...
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

---

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>NP - Non Plan</b>	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>54,79,06,463</b>	<b>35,72,00,000</b>	<b>30,00,00,000</b>	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>54,79,06,463</b>	<b>35,72,00,000</b>	<b>30,00,00,000</b>	...
Voted	54,79,06,463	35,72,00,000	30,00,00,000	...
<i>Charged</i>	...	...	...	...

---

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4857**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 4857-01-190 - INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS</b>				
<b>01 - Chemical and Pharmaceutical Industries</b>				
<b>190- Investment in Public Sector and Other Undertakings</b>				
<b>NP-Non Plan</b>				
002- Durgapur Chemicals Works Ltd. [PI]				
54- Investment	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
003- Durgapur Chemicals Ltd. [PI]				
54- Investment	54,79,06,463	35,72,00,000	30,00,00,000	...
<b>Total - 4857-01-190-SP-003</b>	54,79,06,463	35,72,00,000	30,00,00,000	...
004- Gluconate Health Ltd. [PI]				
54- Investment	...	...	...	...
005- Gluconate Health Ltd. [PI]				
54- Investment	...	...	...	...
006- Durgapur Chemicals Ltd. [PI]				
54- Investment	...	...	...	...
<b>Total - 4857-01-190-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	54,79,06,463	35,72,00,000	30,00,00,000	...
<b>Total - 4857-01-190</b>	<b>54,79,06,463</b>	<b>35,72,00,000</b>	<b>30,00,00,000</b>	...
Voted	54,79,06,463	35,72,00,000	30,00,00,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4857-02-190 - INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS**

<b>02 - DRUGS AND PHARMACEUTICAL INDUSTRIES</b>				
<b>190- Investment in Public Sector and Other Undertakings</b>				
<b>NP-Non Plan</b>				
002- Gluconate Health Ltd. [PI]				
54- Investment	...	...	...	...
005- Gluconate Health Ltd. [PI]				
54- Investment	...	...	...	...
<b>Total - 4857-02-190</b>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4857**

---

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

---

## CAPITAL EXPENDITURE

DEMAND No. 67

Public Enterprises & Industrial Reconstruction Department

C-Capital Account of Economic Services - (f) Capital Account of Industry and Minerals

Head of Account : 4858 - Capital Outlay on Engineering Industries

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>60 - OTHER ENGINEERING INDUSTRIES</b>				
<b>190- Investment in Public Sector and Other Undertaking</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	30,00,000	30,00,000	...
<b>Total - 190</b>	...	<b>30,00,000</b>	<b>30,00,000</b>	...
<b>Grand Total - Gross</b>	...	<b>30,00,000</b>	<b>30,00,000</b>	...
Voted	...	30,00,000	30,00,000	...
<i>Charged</i>	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	...	30,00,000	30,00,000	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	<b>30,00,000</b>	<b>30,00,000</b>	...
Voted	...	30,00,000	30,00,000	...
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4858**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 4858-60-190 - INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING</b>				
<b>60 - OTHER ENGINEERING INDUSTRIES</b>				
<b>190- Investment in Public Sector and Other Undertaking</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
008- Revival of Closed and Sick Industrial Units [PI]				
54- Investment	...	30,00,000	30,00,000	...
<b>Total - 4858-60-190-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	<b>30,00,000</b>	<b>30,00,000</b>	...
<b>Total - 4858-60-190</b>	...	<b>30,00,000</b>	<b>30,00,000</b>	...
	Voted	...	30,00,000	...
	<i>Charged</i>	...	...	...



## CAPITAL EXPENDITURE

DEMAND No. 67

Public Enterprises & Industrial Reconstruction Department

C-Capital Account of Economic Services - (f) Capital Account of Industry and Minerals

Head of Account : 4860 - Capital Outlay on Consumer Industries

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>60 - OTHERS</b>				
<b>600- Others</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	30,00,000	20,00,000	...
<b>Total - 600</b>	...	<b>30,00,000</b>	<b>20,00,000</b>	...
<b>Grand Total - Gross</b>	...	<b>30,00,000</b>	<b>20,00,000</b>	...
Voted	...	30,00,000	20,00,000	...
<i>Charged</i>	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	...	30,00,000	20,00,000	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	<b>30,00,000</b>	<b>20,00,000</b>	...
Voted	...	30,00,000	20,00,000	...
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4860**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 4860-60-600 - OTHERS</b>				
<b>60 - OTHERS</b>				
<b>600- Others</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
008- Revival of Closed & Sick Industrial Units. [PI]				
54- Investment	...	30,00,000	20,00,000	...
<b>Total - 4860-60-600-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	<b>30,00,000</b>	<b>20,00,000</b>	...
<b>Total - 4860-60-600</b>	...	<b>30,00,000</b>	<b>20,00,000</b>	...
Voted	...	30,00,000	20,00,000	...
Charged	...	...	...	...

## CAPITAL EXPENDITURE

DEMAND No. 67

Public Enterprises & Industrial Reconstruction Department

C-Capital Account of Economic Services - (f) Capital Account of Industry and Minerals

Head of Account : 4875 - Capital Outlay on Other Industries

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>60 - OTHER INDUSTRIES</b>				
<b>190- Investment in Public Sector and other Undertakings</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	30,00,000	30,00,000	...
<b>Total - 190</b>	...	<b>30,00,000</b>	<b>30,00,000</b>	...
<b>Grand Total - Gross</b>	...	<b>30,00,000</b>	<b>30,00,000</b>	...
Voted	...	30,00,000	30,00,000	...
<i>Charged</i>	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	...	30,00,000	30,00,000	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	<b>30,00,000</b>	<b>30,00,000</b>	...
Voted	...	30,00,000	30,00,000	...
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4875**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 4875-60-190 - INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS</b>				
<b>60 - OTHER INDUSTRIES</b>				
<b>190- Investment in Public Sector and other Undertakings</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
007- Acquisition of Industries [PI]				
54- Investment	...	30,00,000	30,00,000	...
<b>Total - 4875-60-190-SP-007</b>	...	<b>30,00,000</b>	<b>30,00,000</b>	...
009- Acquisition of Industries [PI]				
54- Investment	...	...	...	...
<b>Total - 4875-60-190-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	<b>30,00,000</b>	<b>30,00,000</b>	...
<b>Total - 4875-60-190</b>	...	<b>30,00,000</b>	<b>30,00,000</b>	...
Voted	...	30,00,000	30,00,000	...
Charged	...	...	...	...

## CAPITAL EXPENDITURE

DEMAND No. 67

Public Enterprises & Industrial Reconstruction Department

C-Capital Account of Economic Services - (f) Capital Account of Industry and Minerals

Head of Account : 4885 - Other Capital Outlay on Industries and Minerals

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>60 - OTHERS</b>				
<b>800- Other Expenditure</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	30,00,000	20,00,000	...
<b>Total - 800</b>	...	<b>30,00,000</b>	<b>20,00,000</b>	...
<b>Grand Total - Gross</b>	...	<b>30,00,000</b>	<b>20,00,000</b>	...
Voted	...	30,00,000	20,00,000	...
<i>Charged</i>	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	...	30,00,000	20,00,000	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	<b>30,00,000</b>	<b>20,00,000</b>	...
Voted	...	30,00,000	20,00,000	...
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4885**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 4885-60-800 - OTHER EXPENDITURE</b>				
<b>60 - OTHERS</b>				
<b>800- Other Expenditure</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
003- Industrial Reconstruction Corporation [PI]				
54- Investment	...	30,00,000	20,00,000	...
<b>Total - 4885-60-800-SP-003</b>	...	30,00,000	20,00,000	...
006- Industrial Reconstruction Corporation [PI]				
54- Investment	...	...	...	...
<b>Total - 4885-60-800-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	30,00,000	20,00,000	...
<b>Total - 4885-60-800</b>	...	<b>30,00,000</b>	<b>20,00,000</b>	...
Voted	...	30,00,000	20,00,000	...
Charged	...	...	...	...

## CAPITAL EXPENDITURE

DEMAND No. 67

Public Enterprises & Industrial Reconstruction Department

C-Capital Account of Economic Services - (g) Capital Account of Transport

Head of Account : 5075 - Capital Outlay on Other Transport Services

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>60 - OTHERS</b>				
<b>800- Others Expenditure</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5075**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 5075-60-800 - OTHERS EXPENDITURE</b>				
<b>60 - OTHERS</b>				
<b>800- Others Expenditure</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002- Compensation for Land Acquisition for Howrah-Amta & Howrah-Champadanga Broad-Gauge Railway Line [PI]				
50- Other Charges	...	...	...	...
<b>Total - 5075-60-800</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...



## LOAN EXPENDITURE

DEMAND No. 67

Public Enterprises & Industrial Reconstruction Department

F-Loans and Advances -

Head of Account : 6857 - Loans for Chemical and Pharmaceutical Industries

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## LOAN EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>01 - CHEMICAL AND PESTICIDES INDUSTRIES</b>				
<b>190- Loans to Public Sector and other undertakings</b>				
NP-Non Plan	...	...	...	...
<b>Total - 190</b>	...	...	...	...
<b>Total - 01</b>	...	...	...	...
<b>02 - DRUGS AND PHARMACEUTICAL INDUSTRIES</b>				
<b>190- Loans to Public Sector and other undertakings</b>				
NP-Non Plan	1,68,40,000	1,80,00,000	70,00,000	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 190</b>	1,68,40,000	1,80,00,000	70,00,000	...
<b>Total - 02</b>	1,68,40,000	1,80,00,000	70,00,000	...
<b>Grand Total - Gross</b>	1,68,40,000	1,80,00,000	70,00,000	...
Voted	1,68,40,000	1,80,00,000	70,00,000	...
<i>Charged</i>	...	...	...	...

**LOAN EXPENDITURE**  
**ABSTRACT ACCOUNT**

---

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>NP - Non Plan</b>	<b>1,68,40,000</b>	<b>1,80,00,000</b>	<b>70,00,000</b>	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>1,68,40,000</b>	<b>1,80,00,000</b>	<b>70,00,000</b>	...
Voted	1,68,40,000	1,80,00,000	70,00,000	...
<i>Charged</i>	...	...	...	...

---

**LOAN EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 6857**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 6857-01-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS</b>				
<b>01 - CHEMICAL AND PESTICIDES INDUSTRIES</b>				
<b>190- Loans to Public Sector and other undertakings</b>				
<b>NP-Non Plan</b>				
005- Loans to Durgapur Chemicals Ltd [PI]				
55- Loans and Advances	...	...	...	...
006- Loans to Durgapur Chemicals Ltd for Payments of Institutional Debt. [PI]				
55- Loans and Advances	...	...	...	...
007- Loans to West Bengal Chemical Industries Ltd [PI]				
55- Loans and Advances	...	...	...	...
<b>Total - 6857-01-190</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

<b>DETAILED ACCOUNT NO. 6857-02-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS</b>				
<b>02 - DRUGS AND PHARMACEUTICAL INDUSTRIES</b>				
<b>190- Loans to Public Sector and other undertakings</b>				
<b>NP-Non Plan</b>				
006- Loans to Gluconate Health Ltd [PI]				
55- Loans and Advances	1,68,40,000	1,80,00,000	70,00,000	...
<b>Total - 6857-02-190-NP-006</b>	1,68,40,000	1,80,00,000	70,00,000	...
007- Loans for PF/ ESI and Bank Dues of Gluconate Health Ltd [PI]				
55- Loans and Advances	...	...	...	...
<b>Total - 6857-02-190-NP - Non Plan</b>	1,68,40,000	1,80,00,000	70,00,000	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002- Gluconate Health Ltd. [PI]				
55- Loans and Advances	...	...	...	...
003- Gluconate Health Ltd. [PI]				
55- Loans and Advances	...	...	...	...
<b>Total - 6857-02-190</b>	<b>1,68,40,000</b>	<b>1,80,00,000</b>	<b>70,00,000</b>	...

**LOAN EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 6857**

---

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	1,68,40,000	1,80,00,000	70,00,000	...
<i>Charged</i>	...	...	...	...

---

## LOAN EXPENDITURE

DEMAND No. 67

Public Enterprises & Industrial Reconstruction Department

F-Loans and Advances -

Head of Account : 6858 - Loans for Engineering Industries

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
Deduct - Recoveries		...	...	...
Net Expenditure		...	...	...

## LOAN EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>02 - OTHER INDUSTRIAL MACHINERY INDUSTRIES</b>				
800- Other loans				
NP-Non Plan	5,80,34,048	6,97,65,000	4,45,00,000	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 800</b>	<b>5,80,34,048</b>	<b>6,97,65,000</b>	<b>4,45,00,000</b>	...
<b>Total - 02</b>	<b>5,80,34,048</b>	<b>6,97,65,000</b>	<b>4,45,00,000</b>	...
<b>60 - OTHER ENGINEERING INDUSTRIES</b>				
190- Loans to Public Sector and Other Undertakings				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	30,00,000	30,00,000	...
<b>Total - 190</b>	...	<b>30,00,000</b>	<b>30,00,000</b>	...
<b>Total - 60</b>	...	<b>30,00,000</b>	<b>30,00,000</b>	...
<b>Grand Total - Gross</b>	<b>5,80,34,048</b>	<b>7,27,65,000</b>	<b>4,75,00,000</b>	...
Voted	5,80,34,048	7,27,65,000	4,75,00,000	...
Charged	...	...	...	...

**LOAN EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>NP - Non Plan</b>	<b>5,80,34,048</b>	<b>6,97,65,000</b>	<b>4,45,00,000</b>	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	<b>30,00,000</b>	<b>30,00,000</b>	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>5,80,34,048</b>	<b>7,27,65,000</b>	<b>4,75,00,000</b>	...
Voted	5,80,34,048	7,27,65,000	4,75,00,000	...
<i>Charged</i>	...	...	...	...



**LOAN EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 6858**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
55- Loans and Advances	...	...	...	...
014- Loan for payment of Bank dues of Central Public Sector Undertaking [PI]				
55- Loans and Advances	...	...	...	...
015- Loans for Payment of Arrear Sales Tax Dues of the Central Public Sector Undertaking Units [PI]				
55- Loans and Advances	...	...	...	...
016- Loan for payment of Bank dues of Central Public Sector Undertaking [PI]				
55- Loans and Advances	...	...	...	...
017- Loans to Closed and Sick Industrial Units for Payment of Arrear Sales Tax Dues [PI]				
55- Loans and Advances	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
005- New Incentive Schemes of Loan Assistance to the Entrepreneurs for opening the closed Industries [PI]				
55- Loans and Advances	...	30,00,000	30,00,000	...
<b>Total - 6858-60-190-SP-005</b>	...	30,00,000	30,00,000	...
008- New Incentive Schemes of Loan Assistance to the Entrepreneurs for opening the closed Industries [PI]				
55- Loans and Advances	...	...	...	...
<b>Total - 6858-60-190-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	30,00,000	30,00,000	...
<b>Total - 6858-60-190</b>	...	<b>30,00,000</b>	<b>30,00,000</b>	...
Voted	...	30,00,000	30,00,000	...
Charged	...	...	...	...



## LOAN EXPENDITURE

DEMAND No. 67

Public Enterprises & Industrial Reconstruction Department

F-Loans and Advances -

Head of Account : 6860 - Loans for Consumer Industries

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## LOAN EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>01 - TEXTILES</b>				
<b>190- Loans to Public Sector and Other Undertakings</b>				
NP-Non Plan	...	5,00,000	3,00,000	...
<b>Total - 190</b>	...	5,00,000	3,00,000	...
<b>Total - 01</b>	...	5,00,000	3,00,000	...
<b>60 - OTHERS</b>				
<b>190- Loans to Public Sector and other undertakings</b>				
NP-Non Plan	2,73,77,776	2,82,85,000	2,82,85,000	...
SP-State Plan (Annual Plan & XII th Plan)	...	30,00,000	30,00,000	...
<b>Total - 190</b>	2,73,77,776	3,12,85,000	3,12,85,000	...
<b>Total - 60</b>	2,73,77,776	3,12,85,000	3,12,85,000	...
<b>Grand Total - Gross</b>	2,73,77,776	3,17,85,000	3,15,85,000	...
Voted	2,73,77,776	3,17,85,000	3,15,85,000	...
<i>Charged</i>	...	...	...	...

**LOAN EXPENDITURE**  
**ABSTRACT ACCOUNT**

---

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>NP - Non Plan</b>	<b>2,73,77,776</b>	<b>2,87,85,000</b>	<b>2,85,85,000</b>	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	<b>30,00,000</b>	<b>30,00,000</b>	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>2,73,77,776</b>	<b>3,17,85,000</b>	<b>3,15,85,000</b>	...
Voted	2,73,77,776	3,17,85,000	3,15,85,000	...
<i>Charged</i>	...	...	...	...

---

**LOAN EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 6860**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<b>DETAILED ACCOUNT NO. 6860-01-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS</b>				
<b>01 - TEXTILES</b>				
<b>190- Loans to Public Sector and Other Undertakings</b>				
<b>NP-Non Plan</b>				
022- Loans to W.B. Agro Textiles Corporation LTD. [PI]				
55- Loans and Advances	...	...	...	...
023- Loans to W.B. Agro Textiles Corporation LTD. [PI]				
55- Loans and Advances	...	5,00,000	3,00,000	...
<b>Total - 6860-01-190-NP-023</b>	...	5,00,000	3,00,000	...
<hr/>				
<b>Total - 6860-01-190-NP - Non Plan</b>	...	5,00,000	3,00,000	...
<hr/>				
<b>Total - 6860-01-190</b>	...	<b>5,00,000</b>	<b>3,00,000</b>	...
<hr/>				
Voted	...	5,00,000	3,00,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 6860-60-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS**

<b>60 - OTHERS</b>				
<b>190- Loans to Public Sector and other undertakings</b>				
<b>NP-Non Plan</b>				
022- Loans to Krishna Silicate Ltd. [PI]				
55- Loans and Advances	10,40,096	...	...	...
<b>Total - 6860-60-190-NP-022</b>	10,40,096	...	...	...
<hr/>				
023- Loans to W.B. Plywood Ltd. [PI]				
55- Loans and Advances	...	...	...	...
024- Loans to Lily Biscuit Ltd. [PI]				
55- Loans and Advances	2,63,37,680	...	...	...
<b>Total - 6860-60-190-NP-024</b>	2,63,37,680	...	...	...
<hr/>				
025- Loans to Closed and Sick Industrial Units for Payment of Arrear Sales Tax Dues [PI]				
55- Loans and Advances	...	...	...	...

**LOAN EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 6860**

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
026- Loans for Payment of Arrear Sales Tax Dues of Central Public Sector Undertaking Units [PI]				
55- Loans and Advances	...	...	...	...
027- Loans to Closed and Sick Industrial Units for Payment of Arrear Sales Tax Dues [PI]				
55- Loans and Advances	...	...	...	...
028- Loans for Payment of Arrear Sales Tax Dues of Central Public Sector Undertaking Units [PI]				
55- Loans and Advances	...	...	...	...
029- Loans to Krishna Silicate Ltd. [PI]				
55- Loans and Advances	...	12,00,000	12,00,000	...
<b>Total - 6860-60-190-NP-029</b>	...	12,00,000	12,00,000	...
030- Loans to W.B. Plywood Ltd. [PI]				
55- Loans and Advances	...	...	...	...
031- Loans to Lily Biscuit Ltd. [PI]				
55- Loans and Advances	...	2,70,85,000	2,70,85,000	...
<b>Total - 6860-60-190-NP-031</b>	...	2,70,85,000	2,70,85,000	...
<b>Total - 6860-60-190-NP - Non Plan</b>	2,73,77,776	2,82,85,000	2,82,85,000	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
021- New Incentive Schemes of Loan Assistance to the Entrepreneurs for opening the closed Industries [PI]				
55- Loans and Advances	...	30,00,000	30,00,000	...
<b>Total - 6860-60-190-SP-021</b>	...	30,00,000	30,00,000	...
022- New Incentive Schemes of Loan Assistance to the Entrepreneurs for opening the closed Industries [PI]				
55- Loans and Advances	...	...	...	...
<b>Total - 6860-60-190-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	30,00,000	30,00,000	...
<b>Total - 6860-60-190</b>	<b>2,73,77,776</b>	<b>3,12,85,000</b>	<b>3,12,85,000</b>	...

**LOAN EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 6860**

---

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	2,73,77,776	3,12,85,000	3,12,85,000	...
<i>Charged</i>	...	...	...	...

---