

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2021-22

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
14,51,382	16,88,497		2,00		2,00	0216 HOUSING 01 GOVERNMENT RESIDENTIAL BUILDINGS 106 GENERAL POOL ACCOMODATION (01) Receipt from Government Residential Buildings, Rent Recoverable by General Administration Department (02) Receipt from Government Residential Buildings, Rent Recoverable by Housing Department (03) Receipts from Govnt.Residential Bldgs.- Rent Recoverable by Genl.Admn.Department.	6,00	
14,51,382	16,88,497		2,00		2,00	TOTAL 106	6,00	
	32,257					700 OTHER HOUSING-		
36,693	8,86,359					(01) Receipts from Government Residential Buildings Rent Recoverable by Urban Affairs Department. (02) Receipts from Government Residential Buildings-Rent Recoverable by Public Works Department. (03) Receipts from Government Residential Buildings-Rent Recoverable by Housing Department (04) Receipts from Government Residential Building _ Rent Recoverable by Mining & Geology Deptt.		
	3,20,731	43,65		43,65			47,80	
	210						20	

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(05) Receipts from Government Residential Buildings Rent Recoverable by Medical		
10,410	30,629					(06) Receipts from Government Residential Buildings Rent Recoverable by Agriculture Department.		
						(07) Receipts from Government Residential Buildings Rent Recoverable Animal Husbandary Department.		
	3,600					(08) Receipts from Government Residential Buildings Rent Recoverable by Agriculture (Dairy) Department		
						(09) Receipts from Government Residential Buildings Rent Recoverable by Fisheries Department.		
						(10) Receipts from Government Residential Buildings Rent Recoverable by Community & Rural Department.		
						(11) Receipts from Government Residential Buildings Rent Recoverable by Industries- Village & Small Industries.		
	11,042	2,35		2,35		(12) Receipts from Government Residential Buildings Rent Recoverable by P.H.E. Department.		
60	8,130					(13) Receipts from Govt. Residential Bldgs.- Rents Recoverable by Soil.		
						(14) Receipts from Govt. Residential Bldgs. - Rent Recoverable by Cooperation Deptt.		
47,163	12,92,958	46,00		46,00		TOTAL 700	48,00	
						800 OTHER RECEIPTS-		
						(01) Sale Proceeds of Forms/Reports/Pamphlets,etc.		
						(02) Recoveries of Overpayment		
						TOTAL 800		
14,98,545	29,81,455	46,00	2,00	46,00	2,00	TOTAL 01	54,00	
14,98,545	29,81,455	46,00	2,00	46,00	2,00	TOTAL 0216	54,00	
14,98,545	29,81,455	4,600	200	4,600	200	GRAND TOTAL	54,00	0

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)