

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0038 UNION EXCISE DUTY		
						01 SHAREABLE DUTIES		
230,32,00,000		2,09,17,00		2,09,17,00		(01) Receipts from Union Government	2,44,64,00	
230,32,00,000		2,09,17,00		2,09,17,00		TOTAL 901	2,44,64,00	
230,32,00,000		2,09,17,00		2,09,17,00		TOTAL 01	2,44,64,00	
230,32,00,000		2,09,17,00		2,09,17,00		TOTAL 0038	2,44,64,00	
230,32,00,000	0	20,91,700		2,091,700.00		GRAND TOTAL	2,44,64,00	