

MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING**DEMAND NO. 42****Department of Animal Husbandry and Dairying***(In ₹ crores)*

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Gross	3125.37	5.68	3131.05	3657.42	46.71	3704.13	2991.59	16.30	3007.89	3555.59	44.39	3599.98	
Recoveries	-63.97	...	-63.97	...	...	...	...	...	...	...	...	...
Receipts	-354.76	...	-354.76	-415.00	...	-415.00	-361.50	...	-361.50	-498.00	...	-498.00	
Net	2706.64	5.68	2712.32	3242.42	46.71	3289.13	2630.09	16.30	2646.39	3057.59	44.39	3101.98	
A. The Budget allocations, net of recoveries and receipts, are given below:													
CENTRE'S EXPENDITURE													
Establishment Expenditure of the Centre													
1. Secretariat													
1.01	Establishment Expenditure	39.05	...	39.05	52.33	...	52.33	42.60	...	42.60	48.20	...	48.20
1.02	International Cooperation	1.74	...	1.74	3.80	...	3.80	2.40	...	2.40	3.80	...	3.80
<i>Total- Secretariat</i>		<i>40.79</i>	<i>...</i>	<i>40.79</i>	<i>56.13</i>	<i>...</i>	<i>56.13</i>	<i>45.00</i>	<i>...</i>	<i>45.00</i>	<i>52.00</i>	<i>...</i>	<i>52.00</i>
2.	Animal Health Institute	17.82	0.15	17.97	22.35	1.65	24.00	16.94	1.06	18.00	21.17	1.33	22.50
3.	Small Livestock Institute	42.71	3.18	45.89	43.33	6.67	50.00	38.70	0.30	39.00	44.83	1.17	46.00
4.	Breed Improvement Institute	38.96	2.14	41.10	40.14	3.86	44.00	33.45	2.94	36.39	40.55	0.89	41.44
5.	National Institute of Animal Welfare	1.34	...	1.34	3.00	...	3.00	2.00	...	2.00	...	...	...
Total-Establishment Expenditure of the Centre		141.62	5.47	147.09	164.95	12.18	177.13	136.09	4.30	140.39	158.55	3.39	161.94
Central Sector Schemes/Projects													
6.	National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis	811.02	...	811.02	1300.00	...	1300.00	858.00	...	858.00	...	...	...
7.	Livestock Health and Disease Control Programme	...	...	...	...	...	...	...	...	...	1470.00	...	1470.00
8.	Infrastructure Development Fund	...	...	...	...	...	...	...	...	...	283.00	...	283.00
Total-Central Sector Schemes/Projects		811.02	...	811.02	1300.00	...	1300.00	858.00	...	858.00	1753.00	...	1753.00
Other Central Sector Expenditure													
Statutory and Regulatory Bodies													
9.	Animal Welfare Board	6.00	...	6.00	7.00	...	7.00	6.00	...	6.00	8.49	...	8.49
10.	Committee for the purpose of Control and Supervision of experiments on Animal (CPCSEA)	...	...	...	...	...	...	...	...	...	1.51	...	1.51
Total-Statutory and Regulatory Bodies		6.00	...	6.00	7.00	...	7.00	6.00	...	6.00	10.00	...	10.00

(In ₹ crores)

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Others												
11. Delhi Milk Scheme(DMS)												
11.01 Expenditure of DMS	377.34	0.21	377.55	380.47	34.53	415.00	349.50	12.00	361.50	457.00	41.00	498.00
11.02 Less Receipts	-354.76	...	-354.76	-415.00	...	-415.00	-361.50	...	-361.50	-498.00	...	-498.00
<i>Net</i>	22.58	0.21	22.79	-34.53	34.53	...	-12.00	12.00	...	-41.00	41.00	...
Total-Other Central Sector Expenditure	28.58	0.21	28.79	-27.53	34.53	7.00	-6.00	12.00	6.00	-31.00	41.00	10.00
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
12. Rashtriya Pashudhan Vikas Yojana												
12.01 National Programme for Dairy Development	...	...	...	...	...	...	...	...	...	255.00	...	255.00
12.02 Rashtriya Gokul Mission	...	...	...	...	...	...	...	...	...	502.04	...	502.04
12.03 Livestock Census and Integrated Sample Survey	...	...	...	...	...	...	...	...	...	70.00	...	70.00
12.04 National Livestock Mission	...	...	...	...	...	...	...	...	...	350.00	...	350.00
<i>Total- Rashtriya Pashudhan Vikas Yojana</i>	...	...	...	...	...	...	...	...	...	1177.04	...	1177.04
White Revolution												
13. National Dairy Plan-II	...	...	...	0.01	...	0.01	...	...	...	...	...	...
14. National Programme for Dairy Development	266.31	...	266.31	300.00	...	300.00	286.00	...	286.00	...	...	...
15. Dairy Entrepreneurship Development	250.00	...	250.00	0.02	...	0.02	...	...	...	...	...	...
16. Rashtriya Gokul Mission	269.94	...	269.94	310.00	...	310.00	400.00	...	400.00	...	...	...
17. Supporting Dairy Cooperatives and Farmer Producer Organizations engaged in Dairy Activities	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00	...	...	...
18. Dairy Processing and Infrastructure Development Fund	34.59	...	34.59	60.00	...	60.00	10.00	...	10.00	...	...	...
19. Dairying Through Cooperatives (EAP)	...	...	...	0.01	...	0.01	...	...	...	...	...	...
20. Livestock Census and Integrated Sample Survey	126.01	...	126.01	100.00	...	100.00	94.00	...	94.00	...	...	...
21. Livestock Health and Disease Control	340.85	...	340.85	438.00	...	438.00	250.00	...	250.00	...	...	...
22. National Livestock Mission	401.69	...	401.69	370.00	...	370.00	425.00	...	425.00	...	...	...
23. Animal Husbandry Infrastructure Development Fund	...	...	...	126.96	...	126.96	77.00	...	77.00	...	...	...
Total-White Revolution	1789.39	...	1789.39	1805.00	...	1805.00	1642.00	...	1642.00	...	...	...
24. Actual Recoveries	-63.97	...	-63.97	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	1725.42	...	1725.42	1805.00	...	1805.00	1642.00	...	1642.00	1177.04	...	1177.04
Grand Total	2706.64	5.68	2712.32	3242.42	46.71	3289.13	2630.09	16.30	2646.39	3057.59	44.39	3101.98

(In ₹ crores)

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Economic Services												
1. Animal Husbandry	1339.81	...	1339.81	1816.28	...	1816.28	1464.31	...	1464.31	1850.35	...	1850.35
2. Dairy Development	631.92	...	631.92	354.50	...	354.50	344.00	...	344.00	343.00	...	343.00
3. Secretariat-Economic Services	40.77	...	40.77	56.13	...	56.13	45.00	...	45.00	52.00	...	52.00
4. Capital Outlay on Animal Husbandry	...	5.47	5.47	...	12.18	12.18	...	4.30	4.30	...	3.39	3.39
5. Capital Outlay on Dairy Development	...	0.21	0.21	...	34.53	34.53	...	12.00	12.00	...	41.00	41.00
Total-Economic Services	2012.50	5.68	2018.18	2226.91	46.71	2273.62	1853.31	16.30	1869.61	2245.35	44.39	2289.74
Others												
6. North Eastern Areas	...	...	...	310.66	...	310.66	312.41	...	312.41	293.66	...	293.66
7. Grants-in-aid to State Governments	693.49	...	693.49	630.88	...	630.88	425.29	...	425.29	388.05	...	388.05
8. Grants-in-aid to Union Territory Governments	0.65	...	0.65	73.97	...	73.97	39.08	...	39.08	130.53	...	130.53
Total-Others	694.14	...	694.14	1015.51	...	1015.51	776.78	...	776.78	812.24	...	812.24
Grand Total	2706.64	5.68	2712.32	3242.42	46.71	3289.13	2630.09	16.30	2646.39	3057.59	44.39	3101.98

1. **Secretariat:** The provision is for expenditure of the Secretariat, network-based information system at headquarter and contribution to different international bodies. This also includes the provision of establishment expenses of PAO (DMS) New Delhi and PAO AHD&F Mumbai.

2. **Animal Health Institute:** Provision is for Animal Quarantine Services Stations and Chaudhary Charan Singh National Institute of Animal Health etc.

3. **Small Livestock Institute:** The provision is for Central Poultry Development Organization, Regional Fodder Stations and Central Sheep Breeding Farm.

4. **Breed Improvement Institute:** The provision is for Central Cattle Breeding Farms, Central Herd Registration Scheme and Central Frozen Semen Production & Training Institute.

5. **National Institute of Animal Welfare:** The provision is for establishment related expenditure.

7. **Livestock Health and Disease Control Programme:** Livestock Health and Disease Control and National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis has been merged into a single scheme which is renamed as Livestock Health and Disease Control Programme. Funds are kept for supplementing the activities of the State Govts. for sustainable livestock health by providing central assistance under various Immunization, Skill Development and creation of Veterinary Infrastructure. The provision also includes grants to Veterinary Council of India and State Veterinary Councils as part of Professional Efficiency Development

8. **Infrastructure Development Fund:** The Animal Husbandry Infrastructure Development Fund (AHIDF) and The Dairy Infrastructure Development Fund (DIDF) have been merged into one single fund. The scheme for supporting to Dairy Cooperatives and Farmers Producers Organisation is also subsumed into

it. The scheme is a interest subvention scheme to be implemented through NABARD with the objective to focus on processing and chilling infrastructure and milk adulteration testing equipment at village level. The budget provision is also for supporting working capital requirement of State Cooperative Dairy Federation (erstwhile Support to State Co-operative Dairy Federations).

9. **Animal Welfare Board:** The provision is for Establishment Expenditure of Animal Welfare Board.

10. **Committee for the purpose of Control and Supervision of experiments on Animal (CPCSEA):** The provision is for the establishment expenses of the office and implementation of the scheme. The office was established as per the prevention of cruelty to Animals Act 1960 (59 of 1960) and allocated to the Department of Animal Husbandry and Dairying. Earlier the provision was clubbed with the budget of NIAW.

11. **Delhi Milk Scheme(DMS):** The provision is for establishment related expenditure which is initially provided by Govt. and subsequently matched by revenue receipts from sale of milk and ghee etc.

12. **Rashtriya Pashudhan Vikas Yojana:** White Revolution scheme has been renamed as Rashtriya Pashudhan Vikas Yojana (RPVY) after re-visiting and realigning of various component of White Revolution. The components of RPVY are i) Rashtriya Gokul Mission, ii) National Programme for Dairy Development, iii) National Livestock Mission and iv) Livestock Census and Integrated Sample Survey

12.01. **National Programme for Dairy Development:** The provision is for release of funds to different Milk Unions/State Milk Federations for approved projects.

12.02. **Rashtriya Gokul Mission:** The allocation for National Programme for Bovine Breeding, Indigenous Breeds and new scheme of National Mission on Bovine Productivity have been clubbed together under Rashtriya Gokul Mission. The scheme aims to conserve and develop Indigenous Breeds in a scientific and holistic manner to increase bovine productivity.

12.03. **Livestock Census and Integrated Sample Survey:** The provision is for the scheme of Livestock Census in which preparatory works of 20th Livestock Census 2017 have been initiated and for Integrated Sample Survey in which production of major livestock products namely, milk, eggs meat and wool etc. are estimated on the basis of sample surveys conducted by all States and Union Territories.

12.04. **National Livestock Mission:** The provision is for the scheme with the objectives of sustainable development of livestock sector especially cattle, ruminants and other small livestock.