



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

85 - DEPARTMENT OF RURAL DEVELOPMENT

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
85 DEPARTMENT OF RURAL DEVELOPMENT	367.27	1965.80	1965.80	8045.21
1601 Grants-in-Aid from Central Government	367.01	1955.60	1955.60	8015.01
03 Grants for Central Plan Schemes	367.01	1955.60	1955.60	8015.00
103 National Rural Employment Programme	367.01	1955.60	1955.60	8015.00
01 Implementation of DRDA Administration	--	70.00	70.00	--
03 Implementation of Mahatma Gandhi Rural Employment Guarantee Act	--	600.00	600.00	600.00
04 State Sansad Aadarsh Gram Yojana (SAGY)	--	--	--	--
05 National Social Assistance Programme (NSAP)	--	5.00	5.00	5.00
06 National Rural Livelihood Mission (NRLM)	367.01	780.00	780.00	1200.00
07 Rurban Mission	--	100.00	100.00	100.00
08 Deendayal Upadhyay Gramin Kushal Yojana	--	60.00	60.00	20.00
09 Pradhanmantri Gram Sadak Yojana	--	0.60	0.60	6000.00
02 Implementaion of Pradhan Mantri Awas Yojana Scheme	--	180.00	180.00	--
10 NSAP-Indira Gandhi National Old Age Pension Scheme	--	60.00	60.00	60.00
11 NSAP-Indira Gandhi National Widow Pension Scheme	--	60.00	60.00	30.00
12 NSAP-Indira Gandhi National Disability Pension Scheme	--	30.00	30.00	--
13 NSAP-Indira Gandhi National Family Benefit scheme	--	10.00	10.00	--
06 Centrally Sponsored Schemes	--	--	--	0.01
101 Central Assistance/Share	--	--	--	0.01
01 Start Up Village Entrepreneurship Programme (SVEP)	--	--	--	0.01
0049 Interest Receipts	0.26	10.00	10.00	30.00
04 Interest Receipts of State/Union Territory Governments with Legislature	0.26	10.00	10.00	30.00
800 Other Receipts	0.26	10.00	10.00	30.00
01 Interest Received from Schemes on State Share	0.26	10.00	10.00	30.00
0070 Other Administrative Services	--	0.20	0.20	0.20

85 - DEPARTMENT OF RURAL DEVELOPMENT

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
60 Other Services	--	0.20	0.20	0.20
118 Receipts under Right to Information Act, 2005	--	0.20	0.20	0.20
01 RTI Fees	--	0.20	0.20	0.20
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
02 Other Receipts	--	--	--	--