

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2015-2016

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		7	9
						0045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES		
						101-ENTERTAINMENT TAX-		
						(01) Collection by Stamps-		
			53,00,000		53,00,000	01 Tax Collection.		55,80,000
			8,10,000		8,10,000	02 Surcharge		9,50,000
			61,10,000		61,10,000	Total (01)		65,30,000
						(02) Collection in Cash-		
						01 Tax Collection (License Fee and Teer Book)		
			25,00,000		25,00,000	02 Surcharge		25,00,000
			25,00,000		25,00,000	Total (02)		25,00,000
15,94,443	16,18,258					(03) Show Tax(Cinematograph Exhibition Tax)-		
			5,70,000		5,70,000	01 Tax Collection.		5,80,000
15,94,443	16,18,258		5,70,000		5,70,000	Total (03)		5,80,000
						(04) Meghalaya Tax on Luxuries (Hotel and Lodging House Act)		
			1,17,00,000		1,17,00,000	01 Tax Collection.		65,80,000
						02 Surcharge.		
			1,17,00,000		1,17,00,000	Total (04)		65,80,000
15,94,443	16,18,258		2,08,80,000		2,08,80,000	Total 101		1,61,90,000

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
91,99,865	38,58,065		1,32,00,000 5,20,000		1,32,00,000 5,20,000	102-BETTING TAX AND AMUSEMENT (01) Ordinary Collections- <i>01 Tax collection(Licence fee & Teer book)</i> <i>02 Surcharge</i>		2,23,00,000 6,10,000
91,99,865	38,58,065		1,37,20,000		1,37,20,000	Total (01) (02) Other receipts(fines and penalty)-		2,29,10,000
91,99,865	38,58,065		1,37,20,000		1,37,20,000	Total 102		2,29,10,000
1,04,37,525	61,929					103-TAX ON RAILWAY PASSENGERS FARES (01) Tax on Railway Passengers fares		
1,04,37,525	61,929					105-LUXURY TAX (01) Luxury tax		
1,04,37,525	61,929					Total (01)		
1,04,37,525	61,929					Total 105		
						108-RECEIPTS UNDER EDUCATION CESS ACT. (01) Tax Collections. (02) Other Receipts. (03) Deduct-Refunds.		
						110-Receipts under the Water (Prevention and Control of Pollution) Cess Act (01) Tax Collectiions		
						111-Taxes on Advertisement exhibited in Cinema Theatres		

1	2	3	4	5	6	7	8	9
						(01) Tax Collections 800-OTHER RECEIPTS. (01) Collection under Purchase Tax Act- <i>01 Ordinary collection.</i> (02) Recovery of Arrear Taxes 900-Deduct Refunds (01) Deduct Refunds 901-SHARE OF NET PROCEED ASSIGNED TO STATE (01) Share of net proceed assigned to State.		
2,12,31,833	55,38,252		3,46,00,000		3,46,00,000	Total 0045		3,91,00,000
2,12,31,833	55,38,252	0	3,46,00,000	0	3,46,00,000	GRAND TOTAL	0	3,91,00,000