



CONFIDENTIAL

গোপনীয়

(TILL PLACED IN THE ASSEMBLY)

(সদনত উত্থাপন কৰালৈকে)

GOVERNMENT OF ASSAM

অসম চৰকাৰ

FINANCE DEPARTMENT

বিত্ত বিভাগ

**DETAIL STATEMENT OF TRANSFER OF RESOURCES FROM THE CONSOLIDATED FUND OF THE
STATE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES**

2020-21

ৰাজ্যৰ একত্ৰীকৃত নিধিৰ পৰা পঞ্চায়তীৰাজ অনুষ্ঠান আৰু স্থানীয়

নিকায় সমূহলৈ সম্পদৰ হস্তান্তৰ কৰণৰ বিৱৰ্তি

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**FLOW OF FUND TO PRIs & ULBs AGAINST TRANSFERRED SUBJECTS FROM THE
BUDGET 2020 - 21**

(Rs. in lakh)

Sl. No.	Grant No	Major Head Wise Subject		Provision	
				SOPD / CSS etc.	EE
		PRIs - I			
1	17	2059	Public Works	3071.25	0.00
2	29	2210	Medical and Public Health	0.00	38004.63
3	29	2211	Family Welfare	0.00	4997.12
4	30	2215	Water Supply & Sanitation	3354.30	16063.62
5	37	2408	Food, Storage and Warehousing	0.00	2558.56
6	37	3456	Civil Supplies	0.00	24.97
7	39	2235	Social Security & Welfare	33.26	548.92
8	48	2401	Crop Husbandary - Horticulture	0.00	25553.38
9	48	2435	Other Agricultural Programmes	0.00	716.47
10	49	2702	Minor Irrigation	0.00	4106.32
11	51	2402	Soil and Water Conservation	0.00	4000.84
12	52	2403	Animal Husbandry	0.00	19845.73
13	53	2404	Dairy Development	0.00	255.89
14	54	2405	Fisheries	0.00	2164.21
15	54	2415	Agricultural Research and Education	0.00	82.19
16	55	2406	Forestry and Wild Life	0.00	3827.35
17	56	2515	Other Rural Development Programmes	151850.49	28307.39
18	57	2216	Housing	182317.50	0.00
19	57	2501	Special Programmes for Rural Development	133069.07	9867.78
20	57	2505	Rural Employment(1)	38284.13	0.00
21	59	2851	Village and Small Industries	0.00	6458.15
22	59	2851	Village and Small Industries	0.00	7825.27
23	60	2851	Village and Small Industries	0.00	1262.88
24	62	2801	Power	0.00	0.00
25	64	3054	Roads and Bridges	4050.00	10908.36
26	64	5054	Capital Outlay on Roads and Bridges	285000.00	0.00
27	71	2202 - 02	General Education	0.00	427161.78
28	71	2202 - 04	General Education	0.00	2242.08
29	71	2202 - 01	General Education	4895.02	517437.07
30	74	2204	Sports & Youth Services	0.00	3664.01
Total PRIs - I				805925.02	1137884.97

Sl. No.	Grant No	Major Head Wise Subject		Provision	
				SOPD / CSS etc.	EE
		ULBs - II			
31	31	2217	Urban Development	65929.95	1001.27
32	34	2217	Urban Development	102607.47	1184.82
33	34	6217	Loans for Urban Development	421.24	0.00
34	73	2217	Urban Development	29781.51	2790.00
35	73	4217	Capital Outlay on Urban Development	45656.72	0.00
Total ULBs - II				244396.89	4976.09
		BUDGET PROVISION UNDER AWARD OF SFC & CFC			
36	66	3604	Compensation and Assignments to Local Bodies	53955.20	0.00
Grand Total of PRIs and ULBs				1104277.11	1142861.06

FLOW OF STATE'S SHARE TO PANCHAYATI RAJ INSTITUTIONS (PRIs) AND URBAN LOCAL BODIES (ULBs) FROM THE STATE BUDGET 2020-21

(Rs.in lakhs)

Sl. No.	Programme	Amount
I. PRIs		
1	Pradhan Mantri Awas Yojana (Gramin) (PMAY-G) 2216-03-105-5689-928-35-99	15817.50
2	Mahatma Gandhi National Rural Employment Gurantee Act (MGNREGA) 2505-02-101-4866-927-32-99	29076.55
3	National Rural Livelihood Mission (NRLM) 2501-01-800-4921-928-32-99	3515.00
4	Rashtriya Gram Swaraj Abhiyan (RGSA) 2515-00-001-4684-000-32-99	615.60
5	Mid Day Meal 2202-01-800-3844-053-32-99 2202-01-800-3844-868-32-99	3877.59
6	SIRD 2501-01-800-1341-000-32-99	37.62
7	Implementation of DRDA Scheme 2501-01-800-5129-928-32-99	188.10
	Total - I	53127.96
II. ULBs		
1	UIDSSMT under JNNURM (T&CP) 2217-03-800-3914-928-35-99	79.99
2	Central Pool Fund (T&CP) 2217-03-800-4086-000-35-99	160.09
3	Atal Mission For Rejuvenation and Urban Transformation (AMRUT) (T&CP) 2217-03-800-5697-928-35-99	427.50
4	Pradhan Mantri Awas Yojana (PMAY-G) 2217-03-800-5689-310-35-99	11400.00
5	National Urban Livelihood Mission (NULM) (MAD) 2217-05-800-4093-928-32-99	341.24
6	Swach Bharat Abhiyan (MAD) 2217-80-192-5665-928-35-99	1413.32
7	Asain Infrastructure Project (ADB) (GDD -GMDA) 4217-01-051-4262-928-32-99	3690.51
8	Smart City Mission (GDD) 2217-80-800-5681-928-32-99	855.00
9	South Guwahati Central Water Supply Project & North Guwahati Water Supply 4217-01-051-4078-928-32-99	3000.00
10	Guwahati Sewerage Project 4217-01-051-5643-928-35-99	6400.00
11	South Guwahati Central Water Supply Project under JNNURM 4217-01-051-2546-928-13-99	855.00
	Total - II	28622.65
	Total (I +II)	81750.61

FLOW OF FUND TO PRIs & ULBs AGAINST TRANSFERRED SUBJECTS FROM THE BUDGET 2020 - 21

(Rs. in lakh)

Sl. No.	Grant No	Major Head Wise Subject		Salaries		Non-Salaries		Total	
				SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
		PRIs - I							
1	17	2059	Public Works	0.00	0.00	3071.25	0.00	3071.25	0.00
2	29	2210	Medical and Public Health	0.00	37952.48	0.00	52.15	0.00	38004.63
3	29	2211	Family Welfare	0.00	4947.44	0.00	49.68	0.00	4997.12
4	30	2215	Water Supply & Sanitation	0.00	15999.68	3354.30	63.94	3354.30	16063.62
5	37	2408	Food, Storage and Warehousing	0.00	2542.15	0.00	16.41	0.00	2558.56
6	37	3456	Civil Supplies	0.00	24.97	0.00	0.00	0.00	24.97
7	39	2235	Social Security & Welfare	0.01	405.33	33.25	143.59	33.26	548.92
8	48	2401	Crop Husbandary - Horticulture	0.00	25181.06	0.00	372.32	0.00	25553.38
9	48	2435	Other Agricultural Programmes	0.00	712.24	0.00	4.23	0.00	716.47
10	49	2702	Minor Irrigation	0.00	4095.58	0.00	10.74	0.00	4106.32
11	51	2402	Soil and Water Conservation	0.00	3991.26	0.00	9.58	0.00	4000.84
12	52	2403	Animal Husbandry	0.00	19748.60	0.00	97.13	0.00	19845.73
13	53	2404	Dairy Development	0.00	251.34	0.00	4.55	0.00	255.89
14	54	2405	Fisheries	0.00	2157.14	0.00	7.07	0.00	2164.21
15	54	2415	Agricultural Research and Education	0.00	81.88	0.00	0.31	0.00	82.19
16	55	2406	Forestry and Wild Life	0.00	3673.90	0.00	153.45	0.00	3827.35
17	56	2515	Other Rural Development Programmes	0.00	28211.40	151850.49	95.99	151850.49	28307.39
18	57	2216	Housing	0.00	0.00	182317.50	0.00	182317.50	0.00
19	57	2501	Special Programmes for Rural Development	438.90	9854.39	149630.17	13.39	133069.07	9867.78
20	57	2505	Rural Employment(1)	0.00	0.00	38284.13	0.00	38284.13	0.00
21	59	2851	Village and Small Industries	0.00	6220.64	0.00	237.51	0.00	6458.15
22	59	2851	Village and Small Industries	0.00	7789.30	0.00	35.97	0.00	7825.27
23	60	2851	Village and Small Industries	0.00	1261.30	0.00	1.58	0.00	1262.88
24	62	2801	Power	0.00	0.00	0.00	0.00	0.00	0.00
25	64	3054	Roads and Bridges	0.00	10854.88	4050.00	53.48	4050.00	10908.36
26	64	5054	Capital Outlay on Roads and Bridges	0.00	0.00	285000.00	0.00	285000.00	0.00
27	71	2202 - 02	General Education	0.00	427094.54	0.00	67.24	0.00	427161.78
28	71	2202 - 04	General Education	0.00	2215.39	0.00	26.69	0.00	2242.08
29	71	2202 - 01	General Education	0.00	517286.98	4895.02	150.09	4895.02	517437.07
30	74	2204	Sports & Youth Services	0.00	3623.97	0.00	40.04	0.00	3664.01
		Total PRIs - I		438.91	1136177.84	822486.11	1707.13	805925.02	1137884.97

Sl. No.	Grant No	Major Head Wise Subject		Salaries		Non-Salaries		Total	
				SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
		ULBs - II							
31	31	2217	Urban Development	0.00	983.97	65929.95	17.30	65929.95	1001.27
32	34	2217	Urban Development	751.51	0.00	101855.96	1184.82	102607.47	1184.82
33	34	6217	Loans for Urban Development	0.00	0.00	421.24	0.00	421.24	0.00
34	73	2217	Urban Development	0.00	0.00	29781.51	2790.00	29781.51	2790.00
35	73	4217	Capital Outlay on Urban Development	0.00	0.00	45656.72	0.00	45656.72	0.00
		Total ULBs - II		751.51	983.97	243645.38	3992.12	244396.89	4976.09
		BUDGET PROVISION UNDER AWARD OF SFC & CFC							
36	66	3604	Compensation and Assignments to Local Bodies	2177.55	0.00	51777.65	0.00	53955.20	0.00
		Total BUDGET PROVISION UNDER AWARD OF SFC & CFC		2177.55	0.00	51777.65	0.00	53955.20	0.00
		GRAND TOTAL UNDER PRIs & ULBs		3367.97	1137161.81	1117909.14	5699.25	1104277.11	1142861.06

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER | 17 - Administrative and functional Buildings

MAJOR HEAD | 2059 Public Works

(Rs. in lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2059	80	191	5443	704	35	Grants for creation of Capital Assets							281.25				281.25	0.00
2059	80	192	5441	705	35	Grants for creation of Capital Assets									2700.00		2700.00	0.00
2059	80	192	5444	705	35	Grants for creation of Capital Assets									90.00		90.00	0.00
Total 2059 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	281.25	0.00	2790.00	0.00	3071.25	0.00
GRAND TOTAL 2059							0.00	0.00	0.00	0.00	0.00	0.00	281.25	0.00	2790.00	0.00	3071.25	0.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER	29 - Medical & Public Health
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MAJOR HEAD	2210 Medical and Public Health
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(Rs. in lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2210	03	103	0726	000	01	Salaries		33009.86									0.00	33009.86
2210	03	110	0288	000	01	Salaries		4942.63									0.00	4942.63
Total 2210 (Salaries)							0.00	37952.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37952.48
2210	03	103	0726	000	03	Travel Expenses		11.16									0.00	11.16
2210	03	103	0726	000	04	Office Expenses		1.93									0.00	1.93
2210	03	103	0726	000	16	Purchase of Motor Vehicles		4.65									0.00	4.65
2210	03	103	0726	000	17	Maintenance		22.32									0.00	22.32
2210	03	110	0288	000	03	Travel Expenses		12.09									0.00	12.09
Total 2210 (Non-Salaries)							0.00	52.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.15
GRAND TOTAL 2210							0.00	38004.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38004.63

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER	29 - Medical & Public Health
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MAJOR HEAD	2211 Family Welfare
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(Rs. in lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2211	00	101	0769	000	01	Salaries		3287.62									0.00	3287.62
2211	00	103	0771	000	01	Salaries		1343.06									0.00	1343.06
2211	00	200	0776	000	01	Salaries		316.77									0.00	316.77
Total 2211 (Salaries)							0.00	4947.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4947.44
2211	00	103	0771	000	03	Travel Expenses		1.32									0.00	1.32
2211	00	103	0771	000	04	Office Expenses		48.36									0.00	48.36
Total 2211 (Non-Salaries)							0.00	49.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.68
GRAND TOTAL 2211							0.00	4997.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4997.12

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER	30 - Water Supply & Sanitation
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MAJOR HEAD	2215 Water Supply & Sanitation
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(Rs. in lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2215	01	001	0172	000	01	Salaries		15999.68									0.00	15999.68	
Total 2215 (Salaries)							0.00	15999.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15999.68
2215	01	102	0778	000	17	Maintenance		63.94									0.00	63.94	
2215	01	800	2393	701	35	Grants for creation of Capital Assets	3354.30										3354.30	0.00	
Total 2215 (Non-Salaries)							3354.30	63.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3354.30	63.94
GRAND TOTAL 2215							3354.30	16063.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3354.30	16063.62

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER	37 - Food Storage & Warehousing
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MAJOR HEAD	2408 Food, Storage and Warehousing
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(Rs. in lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2408	01	101	1291	000	01	Salaries		889.75		1652.39							0.00	2542.14
2408	01	101	1291	000	02	Wages		0.01									0.00	0.01
Total 2408 (Salaries)							0.00	889.76	0.00	1652.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2542.15
2408	01	101	1291	000	03	Travel Expenses		7.16									0.00	7.16
2408	01	101	1291	000	04	Office Expenses		4.13									0.00	4.13
2408	01	101	1291	000	05	Payment for Professional and		3.33		1.79							0.00	5.12
Total 2408 (Non-Salaries)							0.00	14.62	0.00	1.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.41
GRAND TOTAL 2408							0.00	904.38	0.00	1654.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2558.56

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER 37 - Food Storage & Warehousing

MAJOR HEAD 3456 Civil Supplies

(Rs. in lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
3456	00	800	3071	000	01	Salaries		24.97										0.00	24.97
Total 3456 (Salaries)							0.00	24.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.97
Total 3456 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL 3456							0.00	24.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.97

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER	39 - Social Security, Welfare and Nutrition
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MAJOR HEAD	2235 Social Security & Welfare
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(Rs. in lakh)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS	3848 - ANCHALIC PANCHAYATS	3849 - GAON PANCHAYATS	3850 - MUNICIPAL CORPORATION	3851 - MUNICIPALITIES	TOTAL				
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2235	02	001	0142	000	01	Salaries		405.33						0.00	405.33
2235	02	102	0177	000	01	Salaries			0.01	0.00				0.01	0.00
Total 2235 (Salaries)						0.00	405.33	0.01	0.00	0.00	0.00	0.00	0.00	0.01	405.33
2235	02	001	0142	000	03	Travel Expenses		5.95						0.00	5.95
2235	02	001	0142	000	04	Office Expenses		81.84						0.00	81.84
2235	02	001	0142	000	06	Rents, Rates & Taxes / Royalty		55.80						0.00	55.80
2235	02	101	5306	119	32	Grants-in-aid General (Non-Salary)	4.75							4.75	0.00
2235	02	101	5306	121	32	Grants-in-aid General (Non-Salary)	4.75							4.75	0.00
2235	02	101	4915	000	32	Grants-in-aid General (Non-Salary)	23.75							23.75	0.00
Total 2235 (Non-Salaries)						33.25	143.59	0.00	0.00	0.00	0.00	0.00	0.00	33.25	143.59
GRAND TOTAL 2235						33.25	548.92	0.01	0.00	0.00	0.00	0.00	0.00	33.26	548.92

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER	48 - Agriculture
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MAJOR HEAD	2401 Crop Husbandary - Horticulture
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(Rs. in lakh)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS	3848 - ANCHALIC PANCHAYATS	3849 - GAON PANCHAYATS	3850 - MUNICIPAL CORPORATION	3851 - MUNICIPALITIES	TOTAL						
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2401	00	001	0240	000	01	Salaries	3838.27		5186.85	1348.58				0.00	10373.70		
2401	00	001	1026	000	01	Salaries	1057.22		1140.69	584.26				0.00	2782.17		
2401	00	001	1027	000	01	Salaries	283.15		251.10					0.00	534.25		
2401	00	103	0234	000	01	Salaries	7.96		7.35					0.00	15.31		
2401	00	103	1035	000	01	Salaries	0.35		0.19					0.00	0.54		
2401	00	104	0284	000	01	Salaries	106.96		57.60					0.00	164.56		
2401	00	105	1042	000	01	Salaries	60.50							0.00	60.50		
2401	00	105	1043	000	01	Salaries	96.49		157.43					0.00	253.92		
2401	00	105	1044	000	01	Salaries	16.31							0.00	16.31		
2401	00	105	1045	000	01	Salaries	120.15		146.85					0.00	267.00		
2401	00	107	0208	000	01	Salaries	64.01		56.76					0.00	120.77		
2401	00	107	1053	000	01	Salaries	15.91							0.00	15.91		
2401	00	107	1054	000	01	Salaries	104.01		56.00					0.00	160.01		
2401	00	108	1060	000	01	Salaries	93.81		190.47					0.00	284.28		
2401	00	108	1061	000	01	Salaries	69.08		69.08					0.00	138.17		
2401	00	109	0042	000	01	Salaries	94.27		98.12					0.00	192.39		
2401	00	109	1077	000	01	Salaries	34.59							0.00	34.59		
2401	00	109	1078	000	01	Salaries	30.76							0.00	30.76		
2401	00	109	1079	000	01	Salaries	859.54		1289.32					0.00	2148.86		
2401	00	109	1081	000	01	Salaries	1164.14		776.10					0.00	1940.24		
2401	00	110	0000	000	01	Salaries	63.29		31.17					0.00	94.46		
2401	00	111	0293	000	01	Salaries	389.96		319.06					0.00	709.02		
2401	00	113	0044	000	01	Salaries	502.64		463.97					0.00	966.61		
2401	00	113	0184	000	01	Salaries	5.37							0.00	5.37		
2401	00	113	1091	000	01	Salaries	37.99							0.00	37.99		
2401	00	113	1092	000	01	Salaries	925.62		854.42					0.00	1780.04		
2401	00	113	1093	000	01	Salaries	170.07		139.14					0.00	309.21		
2401	00	800	1133	000	01	Salaries	538.12		538.12					0.00	1076.25		
2401	00	800	2016	000	01	Salaries	233.75		434.12					0.00	667.87		
Total 2401 (Salaries)							0.00	10984.32	0.00	12263.91	0.00	1932.84	0.00	0.00	0.00	0.00	25181.06
2401	00	001	0240	000	03	Travel Expenses		21.79		6.14		2.76				0.00	30.69

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2401	00	001	0240	000	04 Office Expenses		129.31		36.43		16.39					0.00	182.13
2401	00	001	1026	000	03 Travel Expenses		2.90		2.68							0.00	5.58
2401	00	001	1026	000	04 Office Expenses		9.43		8.71							0.00	18.14
2401	00	001	1027	000	03 Travel Expenses		4.19									0.00	4.19
2401	00	001	1027	000	04 Office Expenses		14.85									0.00	14.85
2401	00	104	0284	000	03 Travel Expenses		1.77									0.00	1.77
2401	00	104	0284	000	04 Office Expenses		2.42									0.00	2.42
2401	00	105	1043	000	03 Travel Expenses		1.49									0.00	1.49
2401	00	105	1043	000	04 Office Expenses		0.62									0.00	0.62
2401	00	105	1044	000	03 Travel Expenses		0.31									0.00	0.31
2401	00	105	1044	000	04 Office Expenses		0.40									0.00	0.40
2401	00	105	1045	000	03 Travel Expenses		1.07									0.00	1.07
2401	00	105	1045	000	04 Office Expenses		0.62									0.00	0.62
2401	00	107	1054	000	03 Travel Expenses		1.07									0.00	1.07
2401	00	107	1054	000	04 Office Expenses		0.31									0.00	0.31
2401	00	108	1060	000	03 Travel Expenses				0.09							0.00	0.09
2401	00	109	0042	000	03 Travel Expenses		0.84									0.00	0.84
2401	00	109	0042	000	04 Office Expenses		1.05									0.00	1.05
2401	00	109	1077	000	03 Travel Expenses		0.84									0.00	0.84

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2401	00	109	1077	000	04	Office Expenses		0.45								0.00	0.45
2401	00	109	1078	000	03	Travel Expenses		0.84								0.00	0.84
2401	00	109	1078	000	04	Office Expenses		0.45								0.00	0.45
2401	00	109	1079	000	03	Travel Expenses		1.63								0.00	1.63
2401	00	110	0000	000	03	Travel Expenses		3.16								0.00	3.16
2401	00	111	0293	000	03	Travel Expenses		25.00	10.72							0.00	35.72
2401	00	111	0293	000	04	Office Expenses		0.42	0.18							0.00	0.60
2401	00	111	0293	000	06	Rents, Rates & Taxes / Royalty		0.38	0.16							0.00	0.54
2401	00	113	0044	000	03	Travel Expenses		2.33								0.00	2.33
2401	00	113	0044	000	04	Office Expenses		0.70								0.00	0.70
2401	00	113	1092	000	03	Travel Expenses		6.98								0.00	6.98
2401	00	113	1092	000	04	Office Expenses		40.96								0.00	40.96
2401	00	800	1133	000	03	Travel Expenses		3.26								0.00	3.26
2401	00	800	1133	000	04	Office Expenses		1.90								0.00	1.90
2401	00	800	2016	000	03	Travel Expenses		3.72								0.00	3.72
2401	00	800	2016	000	04	Office Expenses		0.60								0.00	0.60
Total 2401 (Non-Salaries)						0.00	288.07	0.00	65.10	0.00	19.15	0.00	0.00	0.00	0.00	0.00	372.32
GRAND TOTAL 2401						0.00	11272.38	0.00	12329.01	0.00	1951.99	0.00	0.00	0.00	0.00	0.00	25553.38

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER	48 - Agriculture
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MAJOR HEAD	2435 Other Agricultural Programmes
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(Rs. in lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2435	01	101	0132	000	01	Salaries		55.52		23.80							0.00	79.32
2435	01	101	1334	000	01	Salaries		208.60		217.11							0.00	425.71
2435	01	101	1335	000	01	Salaries		10.96									0.00	10.96
2435	01	101	1336	000	01	Salaries		29.26									0.00	29.26
2435	01	101	1337	000	01	Salaries		47.97									0.00	47.97
2435	01	102	3133	000	01	Salaries		59.51		59.51							0.00	119.02
Total 2435 (Salaries)							0.00	411.82	0.00	300.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712.24
2435	01	101	1334	000	03	Travel Expenses		3.53									0.00	3.53
2435	01	101	1334	000	04	Office Expenses		0.70									0.00	0.70
Total 2435 (Non-Salaries)							0.00	4.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.23
GRAND TOTAL 2435							0.00	416.05	0.00	300.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716.47

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER	49 - Irrigation
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MAJOR HEAD	2702 Minor Irrigation
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(Rs. in lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2702	80	001	0000	000	01	Salaries		1023.89				3071.68						0.00	4095.58
Total 2702 (Salaries)							0.00	1023.89	0.00	0.00	0.00	3071.68	0.00	0.00	0.00	0.00	0.00	0.00	4095.58
2702	80	001	0000	000	03	Travel Expenses		4.60				2.37						0.00	6.97
2702	80	001	0000	000	04	Office Expenses		2.75				1.02						0.00	3.77
Total 2702 (Non-Salaries)							0.00	7.35	0.00	0.00	0.00	3.39	0.00	0.00	0.00	0.00	0.00	0.00	10.74
GRAND TOTAL 2702							0.00	1031.25	0.00	0.00	0.00	3075.07	0.00	0.00	0.00	0.00	0.00	0.00	4106.32

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER	51 - Soil & Water Conservation
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MAJOR HEAD	2402 Soil and Water Conservation
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(Rs. in lakh)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2402	00	001	0240	000	01 Salaries		3991.26									0.00	3991.26
Total 2402 (Salaries)						0.00	3991.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3991.26
2402	00	001	0240	000	03 Travel Expenses		3.72									0.00	3.72
2402	00	001	0240	000	04 Office Expenses		5.86									0.00	5.86
Total 2402 (Non-Salaries)						0.00	9.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.58
GRAND TOTAL 2402						0.00	4000.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4000.84

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER 52 - Animal Husbandry

MAJOR HEAD 2403 Animal Husbandry

(Rs. in lakh)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2403	00	001	0240	000	01	Salaries		173.23		692.90		866.13					0.00	1732.26
2403	00	101	0141	000	01	Salaries		26.80		80.39		160.78					0.00	267.96
2403	00	101	0279	000	01	Salaries		854.73		3418.94		4273.67					0.00	8547.34
2403	00	101	1151	000	01	Salaries		51.38									0.00	51.38
2403	00	101	1156	000	01	Salaries		8.05		16.11		56.38					0.00	80.54
2403	00	102	1159	000	01	Salaries		550.96		1652.88		3305.76					0.00	5509.60
2403	00	103	1164	000	01	Salaries		17.45		52.36		104.71					0.00	174.52
2403	00	796	0041	000	01	Salaries		8.40		25.21		50.43					0.00	84.05
2403	00	796	0279	000	01	Salaries		48.33		144.99		289.97					0.00	483.29
2403	00	796	3037	000	01	Salaries		9.77									0.00	9.77
2403	00	800	0279	000	01	Salaries		16.53		49.59		99.19					0.00	165.31
2403	00	800	1183	000	01	Salaries		245.57		736.70		1473.40					0.00	2455.67
2403	00	800	0789	527	01	Salaries		18.69		56.07		112.15					0.00	186.91
Total 2403 (Salaries)							0.00	2029.89	0.00	6926.14	0.00	10792.57	0.00	0.00	0.00	0.00	0.00	19748.60
2403	00	001	0240	000	03	Travel Expenses		2.43		1.62		4.05					0.00	8.10
2403	00	001	0240	000	04	Office Expenses		5.17		3.45		8.62					0.00	17.24
2403	00	101	0141	000	03	Travel Expenses		2.70									0.00	2.70
2403	00	101	0141	000	04	Office Expenses		2.60		16.92		6.51					0.00	26.03
2403	00	101	0279	000	03	Travel Expenses		3.71									0.00	3.71
2403	00	101	0279	000	04	Office Expenses		1.07									0.00	1.07
2403	00	101	1151	000	03	Travel Expenses		0.20									0.00	0.20
2403	00	101	1151	000	04	Office Expenses		1.08									0.00	1.08
2403	00	101	1156	000	03	Travel Expenses		0.67									0.00	0.67
2403	00	101	1156	000	04	Office Expenses		0.27									0.00	0.27
2403	00	102	1159	000	03	Travel Expenses		1.21		3.10		9.17					0.00	13.49

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2403	00	102	1159	000	04	Office Expenses		0.97								0.00	0.97
2403	00	103	1164	000	04	Office Expenses		4.78								0.00	4.78
2403	00	796	0279	000	03	Travel Expenses		1.62		1.08						0.00	2.70
2403	00	796	3037	000	04	Office Expenses		0.27								0.00	0.27
2403	00	800	0279	000	03	Travel Expenses		2.46								0.00	2.46
2403	00	800	0279	000	04	Office Expenses		2.69								0.00	2.69
2403	00	800	1183	000	03	Travel Expenses		1.99		1.08		2.32				0.00	5.39
2403	00	800	1183	000	04	Office Expenses				0.70						0.00	0.70
2403	00	800	0789	527	03	Travel Expenses				0.74		0.49				0.00	1.23
2403	00	800	0789	527	04	Office Expenses				1.35						0.00	1.35
Total 2403 (Non-Salaries)						0.00	35.92	0.00	30.04	0.00	31.16	0.00	0.00	0.00	0.00	0.00	97.13
GRAND TOTAL 2403						0.00	2065.82	0.00	6956.18	0.00	10823.73	0.00	0.00	0.00	0.00	0.00	19845.73

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER	53 - Dairy Development
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MAJOR HEAD	2404 Dairy Development
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(Rs. in lakh)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS	3848 - ANCHALIC PANCHAYATS	3849 - GAON PANCHAYATS	3850 - MUNICIPAL CORPORATION	3851 - MUNICIPALITIES	TOTAL				
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2404	00	001	0240	000	01	Salaries		6.80	10.64					0.00	17.44
2404	00	192	1194	000	01	Salaries		21.79	11.09	6.74				0.00	39.62
2404	00	192	1195	000	01	Salaries			57.84	86.76				0.00	144.59
2404	00	192	1196	000	01	Salaries		24.35	10.93	14.41				0.00	49.69
Total 2404 (Salaries)						0.00	52.94	0.00	90.50	0.00	107.90	0.00	0.00	0.00	251.34
2404	00	192	1194	000	03	Travel Expenses			1.32					0.00	1.32
2404	00	192	1194	000	04	Office Expenses		1.14						0.00	1.14
2404	00	192	1194	000	06	Rents, Rates & Taxes /		0.55		0.93				0.00	1.47
2404	00	192	1196	000	14	Minor Works		0.61						0.00	0.61
Total 2404 (Non-Salaries)						0.00	2.30	0.00	1.32	0.00	0.93	0.00	0.00	0.00	4.55
GRAND TOTAL 2404						0.00	55.23	0.00	91.82	0.00	108.83	0.00	0.00	0.00	255.89

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER 54 - Fisheries

MAJOR HEAD 2405 Fisheries

(Rs. in lakh)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2405	00	001	0143	000	01 Salaries		410.18				335.60					0.00	745.78
2405	00	101	0106	000	01 Salaries				168.96							0.00	168.96
2405	00	101	0148	000	01 Salaries						2.50					0.00	2.50
2405	00	101	1202	000	01 Salaries		16.69									0.00	16.69
2405	00	101	1203	000	01 Salaries						279.08					0.00	279.08
2405	00	105	1215	000	01 Salaries						24.94					0.00	24.94
2405	00	109	1216	000	01 Salaries				551.52		367.68					0.00	919.20
Total 2405 (Salaries)						0.00	426.87	0.00	720.48	0.00	1009.80	0.00	0.00	0.00	0.00	0.00	2157.14
2405	00	001	0143	000	03 Travel Expenses		0.86				0.57					0.00	1.43
2405	00	001	0143	000	04 Office Expenses		2.68									0.00	2.68
2405	00	101	0106	000	04 Office Expenses				0.17							0.00	0.17
2405	00	101	1202	000	03 Travel Expenses		0.28									0.00	0.28
2405	00	101	1203	000	03 Travel Expenses						0.51					0.00	0.51
2405	00	105	1215	000	03 Travel Expenses						0.29					0.00	0.29
2405	00	105	1215	000	04 Office Expenses						0.47					0.00	0.47
2405	00	109	1216	000	03 Travel Expenses				0.93							0.00	0.93
2405	00	109	1216	000	04 Office Expenses				0.31							0.00	0.31
Total 2405 (Non-Salaries)						0.00	3.82	0.00	1.40	0.00	1.85	0.00	0.00	0.00	0.00	0.00	7.07
GRAND TOTAL 2405						0.00	430.68	0.00	721.88	0.00	1011.64	0.00	0.00	0.00	0.00	0.00	2164.21

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER | 54 - Fisheries

MAJOR HEAD | 2415 Agricultural Research and Education

(Rs. in lakh)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2415	05	004	1304	000	01	Salaries					81.88					0.00	81.88
Total 2415 (Salaries)						0.00	0.00	0.00	0.00	0.00	81.88	0.00	0.00	0.00	0.00	0.00	81.88
2415	05	004	1304	000	03	Travel Expenses					0.31					0.00	0.31
Total 2415 (Non-Salaries)						0.00	0.00	0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.00	0.00	0.31
GRAND TOTAL 2415						0.00	0.00	0.00	0.00	0.00	82.19	0.00	0.00	0.00	0.00	0.00	82.19

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER	55 - Forestry & Wildlife
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MAJOR HEAD	2406 Forestry and Wild Life
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(Rs. in lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL			
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE		
2406	01	001	0240	000	01	Salaries		1285.86		2388.03								0.00	3673.90	
Total 2406 (Salaries)							0.00	1285.86	0.00	2388.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3673.90	
2406	01	105	1251	000	17	Maintenance		61.38		92.07								0.00	153.45	
Total 2406 (Non-Salaries)							0.00	61.38	0.00	92.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.45
GRAND TOTAL 2406							0.00	1347.24	0.00	2480.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3827.35	

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER	56 - Rural Development (Panchayat)
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MAJOR HEAD	2515 Other Rural Development Programmes
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HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS	3848 - ANCHALIC PANCHAYATS	3849 - GAON PANCHAYATS	3850 - MUNICIPAL CORPORATION	3851 - MUNICIPALITIES	TOTAL				
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2515	00	001	0143	000	01	Salaries		755.23						0.00	755.23
2515	00	001	1349	000	01	Salaries			5517.98					0.00	5517.98
2515	00	003	1351	000	01	Salaries		47.88						0.00	47.88
2515	00	003	1352	000	01	Salaries				23.06				0.00	23.06
2515	00	003	1353	000	01	Salaries		18.22						0.00	18.22
2515	00	101	1356	701	01	Salaries		2384.79						0.00	2384.79
2515	00	101	1356	702	01	Salaries			4752.20					0.00	4752.20
2515	00	101	1356	703	01	Salaries				14712.04				0.00	14712.04
Total 2515 (Salaries)						0.00	3206.12	0.00	10270.18	0.00	14735.10	0.00	0.00	0.00	28211.40
2515	00	001	0143	000	03	Travel Expenses		2.06						0.00	2.06
2515	00	001	1349	000	03	Travel Expenses			13.39					0.00	13.39
2515	00	001	1349	000	04	Office Expenses			68.82					0.00	68.82
2515	00	001	1349	000	06	Rents, Rates & Taxes / Royalty			9.90					0.00	9.90
2515	00	003	1351	000	03	Travel Expenses		0.28						0.00	0.28
2515	00	003	1351	000	04	Office Expenses		1.03						0.00	1.03
2515	00	003	1352	000	03	Travel Expenses				0.11				0.00	0.11
2515	00	003	1352	000	04	Office Expenses				0.20				0.00	0.20
2515	00	003	1353	000	03	Travel Expenses		0.10						0.00	0.10
2515	00	003	1353	000	04	Office Expenses		0.10						0.00	0.10
2515	00	101	4684	000	32	Grants-in-aid General (Non-Salary)				7095.60				7095.60	0.00
2515	00	102	0318	000	32	Grants-in-aid General (Non-Salary)				27000.00				27000.00	0.00
2515	00	800	5530	690	32	Grants-in-aid General (Non-Salary)				1620.00				1620.00	0.00
2515	00	800	5530	703	32	Grants-in-aid General (Non-Salary)				63678.30				63678.30	0.00
2515	00	800	5532	703	32	Grants-in-aid General (Non-Salary)				8043.30				8043.30	0.00

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS	3848 - ANCHALIC PANCHAYATS	3849 - GAON PANCHAYATS	3850 - MUNICIPAL CORPORATION	3851 - MUNICIPALITIES	TOTAL						
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2515	00	800	3672	701	32	Grants-in-aid General (Non-Salary)	4191.96									4191.96	0.00
2515	00	800	3672	702	32	Grants-in-aid General (Non-Salary)			4191.96							4191.96	0.00
2515	00	800	3672	703	32	Grants-in-aid General (Non-Salary)				5589.28						5589.28	0.00
2515	00	800	5793	701	35	Grants for creation of Capital Assets	3363.67									3363.67	0.00
2515	00	800	5530	701	32	Grants-in-aid General (Non-Salary)	13538.21									13538.21	0.00
2515	00	800	5530	702	32	Grants-in-aid General (Non-Salary)			13538.21							13538.21	0.00
Total 2515 (Non-Salaries)						21093.84	3.57	17730.17	92.11	113026.48	0.31	0.00	0.00	0.00	0.00	151850.49	95.99
GRAND TOTAL 2515						21093.84	3209.69	17730.17	10362.29	113026.48	14735.41	0.00	0.00	0.00	0.00	151850.49	28307.39

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER	57 - Rural Development
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MAJOR HEAD	2216 Housing
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HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2216	03	105	5689	927	Grants for creation of Capital Assets 35					166500.00						166500.00	0.00
2216	03	105	5689	928	Grants for creation of Capital Assets 35					15817.50						15817.50	0.00
Total 2216 (Non-Salaries)						0.00	0.00	0.00	0.00	182317.50	0.00	0.00	0.00	0.00	0.00	182317.50	0.00
GRAND TOTAL 2216						0.00	0.00	0.00	0.00	182317.50	0.00	0.00	0.00	0.00	0.00	182317.50	0.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER	57 - Rural Development
MAJOR HEAD	2501 Special Programmes for Rural Development

(Rs. in lakh)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS	3848 - ANCHALIC PANCHAYATS	3849 - GAON PANCHAYATS	3850 - MUNICIPAL CORPORATION	3851 - MUNICIPALITIES		TOTAL			
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2501	01	001	1340	680	01	Salaries			9835.79					0.00	9835.79
2501	01	001	1340	680	02	Wages			18.60					0.00	18.60
2501	01	800	1341	000	31	Grants-in-aid General (Salary)	438.90							438.90	0.00
Total 2501 (Salaries)						438.90	0.00	0.00	9854.39	0.00	0.00	0.00	0.00	438.90	9854.39
2501	01	001	1340	680	03	Travel Expenses			13.39					0.00	13.39
2501	01	800	1341	000	32	Grants-in-aid General (Non-Salary)	391.44							391.44	0.00
2501	01	800	5538	000	32	Grants-in-aid General (Non-Salary)	95.01							95.01	0.00
2501	01	800	4921	927	32	Grants-in-aid General (Non-Salary)			33300.00					33300.00	0.00
2501	01	800	4921	928	32	Grants-in-aid General (Non-Salary)			3515.00					3515.00	0.00
2501	01	800	5129	927	32	Grants-in-aid General (Non-Salary)	1809.00							1809.00	0.00
2501	01	800	5929	000	32	Grants-in-aid General (Non-Salary)			33250.00					33250.00	0.00
2501	01	800	5129	928	32	Grants-in-aid General (Non-Salary)	188.10							188.10	0.00
2501	01	800	5812	286	32	Grants-in-aid General (Non-Salary)			950.00					950.00	0.00
2501	01	800	5812	288	32	Grants-in-aid General (Non-Salary)			380.00					380.00	0.00

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2501	01	800	0318	504	32	Grants-in-aid General (Non-Salary)				41515.00						41515.00	0.00
2501	01	800	2296	000	32	Grants-in-aid General (Non-Salary)	950.00									950.00	0.00
2501	01	800	2297	000	32	Grants-in-aid General (Non-Salary)	190.00									190.00	0.00
2501	01	800	2299	000	32	Grants-in-aid General (Non-Salary)	190.00									190.00	0.00
2501	01	800	2378	000	32	Grants-in-aid General (Non-Salary)	618.75									618.75	0.00
2501	01	800	4921	145	32	Grants-in-aid General (Non-Salary)		475.00								475.00	0.00
2501	01	800	2529	000	32	Grants-in-aid General (Non-Salary)				7125.00						7125.00	0.00
2501	01	800	2532	000	32	Grants-in-aid General (Non-Salary)		237.50								237.50	0.00
2501	01	800	5843	927	32	Grants-in-aid General (Non-Salary)	1822.50									1822.50	0.00
2501	01	800	5843	928	32	Grants-in-aid General (Non-Salary)	192.38									192.38	0.00
2501	01	800	PRD1	000	32	Grants-in-aid General (Non-Salary)	2000.00									2000.00	0.00
2501	01	800	PPB1	000	32	Grants-in-aid General (Non-Salary)						0.95				0.95	0.00
2501	01	800	SAK1	000	32	Grants-in-aid General (Non-Salary)						3434.54				3434.54	0.00
Total 2501 (Non-Salaries)						8447.18	0.00	37527.50	13.39	83220.00	0.00	3435.49	0.00	0.00	0.00	132630.17	13.39
GRAND TOTAL 2501						8886.08	0.00	37527.50	9867.78	83220.00	0.00	3435.49	0.00	0.00	0.00	133069.07	9867.78

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER	57 - Rural Development
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MAJOR HEAD	2505 Rural Employment(1)
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HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2505	02	101	4866	927	32	Grants-in-aid General (Non-Salary)	5815.31		8722.97		14538.27					29076.55	0.00
2505	02	101	4866	928	32	Grants-in-aid General (Non-Salary)	1841.52		2762.27		4603.79					9207.58	0.00
Total 2505 (Non-Salaries)						7656.83	0.00	11485.24	0.00	19142.06	0.00	0.00	0.00	0.00	0.00	38284.13	0.00
GRAND TOTAL 2505						7656.83	0.00	11485.24	0.00	19142.06	0.00	0.00	0.00	0.00	0.00	38284.13	0.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER	59 - Village & Small Industries Sericulture and Weaving
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MAJOR HEAD	2851 Village and Small Industries
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(Rs. in lakh)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2851	03	003	1814	000	01	Salaries		457.49		533.74		533.74					0.00	1524.98
2851	03	103	0013	000	01	Salaries		1143.87		813.42		584.65					0.00	2541.94
2851	03	103	3018	000	01	Salaries		638.72		702.59		787.76					0.00	2129.07
2851	03	103	3018	000	02	Wages		24.65									0.00	24.65
Total 2851 (Salaries)						0.00	2264.74	0.00	2049.76	0.00	1906.15	0.00	0.00	0.00	0.00	0.00	0.00	6220.64
2851	03	003	1814	000	03	Travel Expenses		6.14		1.58		1.58					0.00	9.30
2851	03	003	1814	000	04	Office Expenses		5.47									0.00	5.47
2851	03	003	1814	000	06	Rents, Rates & Taxes / Royalty		13.66									0.00	13.66
2851	03	003	1814	000	10	Scholarship and Stipend		5.83		5.30		6.54					0.00	17.67
2851	03	003	1814	000	17	Maintenance		2.60		1.63		2.28					0.00	6.51
2851	03	103	0013	000	03	Travel Expenses		16.74									0.00	16.74
2851	03	103	0013	000	04	Office Expenses		58.13									0.00	58.13
2851	03	103	0013	000	06	Rents, Rates & Taxes / Royalty		0.80									0.00	0.80
2851	03	103	3018	000	03	Travel Expenses		13.95									0.00	13.95
2851	03	103	3018	000	04	Office Expenses		63.71									0.00	63.71
2851	03	103	3018	000	06	Rents, Rates & Taxes / Royalty		29.71									0.00	29.71
2851	03	103	3018	000	14	Minor Works		0.74		0.74		0.37					0.00	1.86
Total 2851 (Non-Salaries)						0.00	217.49	0.00	9.25	0.00	10.77	0.00	0.00	0.00	0.00	0.00	0.00	237.51
GRAND TOTAL 2851						0.00	2482.22	0.00	2059.01	0.00	1916.91	0.00	0.00	0.00	0.00	0.00	0.00	6458.15

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER 59 - Village & Small Industries Sericulture and Weaving

MAJOR HEAD 2851 Village and Small Industries

(Rs. in lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2851	01	107	0011	000	01	Salaries		85.66									0.00	85.66
2851	01	107	0016	000	01	Salaries		2488.11									0.00	2488.11
2851	01	107	0017	000	01	Salaries				5147.16							0.00	5147.16
2851	01	107	0017	000	02	Wages				68.37							0.00	68.37
Total 2851 (Salaries)							0.00	2573.77	0.00	5215.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7789.30
2851	01	107	0011	000	03	Travel Expenses		0.56									0.00	0.56
2851	01	107	0011	000	04	Office Expenses		5.57									0.00	5.57
2851	01	107	0016	000	03	Travel Expenses		9.41									0.00	9.41
2851	01	107	0016	000	06	Rents, Rates & Taxes / Royalty		8.37									0.00	8.37
2851	01	107	0017	000	03	Travel Expenses				8.19							0.00	8.19
2851	01	107	0017	000	04	Office Expenses				2.54							0.00	2.54
2851	01	107	0017	000	06	Rents, Rates & Taxes / Royalty				0.12							0.00	0.12
2851	01	107	0017	000	17	Maintenance				1.21							0.00	1.21
Total 2851 (Non-Salaries)							0.00	23.91	0.00	12.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.97
GRAND TOTAL 2851							0.00	2597.68	0.00	5227.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7825.27

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER	60 - Cottage Industries
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MAJOR HEAD	2851 Village and Small Industries
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(Rs. in lakh)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2851	02	102	1799	000	01	Salaries	50.45		1210.85							0.00	1261.30
Total 2851 (Salaries)						0.00	50.45	0.00	1210.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1261.30
2851	02	102	1799	000	04	Office Expenses	1.58									0.00	1.58
Total 2851 (Non-Salaries)						0.00	1.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.58
GRAND TOTAL 2851						0.00	52.03	0.00	1210.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1262.88

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER 62 - Power (Electricity)

MAJOR HEAD 2801 Power

(Rs. in lakh)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
GRAND TOTAL 2801						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER	64 - Roads & Bridges
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MAJOR HEAD	3054 Roads and Bridges
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(Rs. in lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
3054	80	001	1382	000	01	Salaries		542.74		1085.49		9226.65					0.00	10854.88	
Total 3054 (Salaries)							0.00	542.74	0.00	1085.49	0.00	9226.65	0.00	0.00	0.00	0.00	0.00	0.00	10854.88
3054	80	001	1382	000	03	Travel Expenses			2.44		13.83						0.00	16.27	
3054	03	337	0189	682	17	Maintenance		37.20									0.00	37.20	
3054	80	196	2336	701	35	Grants for creation of	4050.00										4050.00	0.00	
Total 3054 (Non-Salaries)							4050.00	37.20	0.00	2.44	0.00	13.83	0.00	0.00	0.00	0.00	0.00	4050.00	53.48
GRAND TOTAL 3054							4050.00	579.94	0.00	1087.93	0.00	9240.48	0.00	0.00	0.00	0.00	0.00	4050.00	10908.36

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER	64 - Roads & Bridges
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MAJOR HEAD	5054 Capital Outlay on Roads and Bridges
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(Rs. in lakh)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL			
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE		
5054	03	337	0337	793	13	Major Works	71250.00			85500.00			128250.00					285000.00	0.00
Total 5054 (Non-Salaries)							71250.00	0.00	85500.00	0.00	128250.00	0.00	0.00	0.00	0.00	0.00	285000.00	0.00	
GRAND TOTAL 5054							71250.00	0.00	85500.00	0.00	128250.00	0.00	0.00	0.00	0.00	0.00	285000.00	0.00	

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER	71 - Education (Elementary,Scy.Etc.)
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MAJOR HEAD	2202 - 02 General Education - Secondary Education
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HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2202	02	101	0179	000	01	Salaries		2155.31									0.00	2155.31	
2202	02	101	0179	000	02	Wages		5.02									0.00	5.02	
2202	02	104	0568	000	01	Salaries				22.10							0.00	22.10	
2202	02	104	0568	000	02	Wages				0.14							0.00	0.14	
2202	02	109	0576	000	01	Salaries		6413.74									0.00	6413.74	
2202	02	109	0576	000	02	Wages		4.65									0.00	4.65	
2202	02	109	0577	000	01	Salaries		2382.42									0.00	2382.42	
2202	02	110	0269	000	01	Salaries		41611.12		374500.04							0.00	416111.16	
Total 2202 - 02 (Salaries)							0.00	52572.26	0.00	374522.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427094.54	
2202	02	101	0179	000	04	Office Expenses		27.90									0.00	27.90	
2202	02	101	0179	000	06	Rents, Rates & Taxes / Royalty		23.25									0.00	23.25	
2202	02	104	0568	000	04	Office Expenses				0.28							0.00	0.28	
2202	02	109	0577	000	04	Office Expenses		14.88									0.00	14.88	
2202	02	109	0577	000	06	Rents, Rates & Taxes / Royalty		0.93									0.00	0.93	
Total 2202 - 02 (Non-Salaries)							0.00	66.96	0.00	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.24	
GRAND TOTAL 2202 - 02							0.00	52639.22	0.00	374522.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427161.78

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER	71 - Education (Elementary,Scy.Etc.)
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MAJOR HEAD	2202 - 04 General Education - Adult Education
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(Rs. in lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2202	04	001	0172	000	01	Salaries		2215.39									0.00	2215.39	
Total 2202 - 04 (Salaries)							0.00	2215.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2215.39
2202	04	001	0172	000	04	Office Expenses		15.53									0.00	15.53	
2202	04	001	0172	000	06	Rents, Rates & Taxes / Royalty		11.16									0.00	11.16	
Total 2202 - 04 (Non-Salaries)							0.00	26.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.69
GRAND TOTAL 2202 - 04							0.00	2242.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2242.08

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER	71 - Education (Elementary,Scy.Etc.)
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MAJOR HEAD	2202 - 01 General Education - Elementary Education
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(Rs. in lakh)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS	3848 - ANCHALIC PANCHAYATS	3849 - GAON PANCHAYATS	3850 - MUNICIPAL CORPORATION	3851 - MUNICIPALITIES		TOTAL			
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2202	01	101	0165	000	01	Salaries		18190.04		163710.37				0.00	181900.41
2202	01	101	0166	000	01	Salaries		65283.92		261135.66				0.00	326419.58
2202	01	101	0166	000	31	Grants-in-aid General (Salary)		27.73						0.00	27.73
2202	01	101	0292	000	01	Salaries		88.67						0.00	88.67
2202	01	101	0292	000	31	Grants-in-aid General (Salary)		14.88						0.00	14.88
2202	01	102	0289	000	01	Salaries		88.93		355.73				0.00	444.66
2202	01	104	0118	000	01	Salaries				2217.39				0.00	2217.39
2202	01	104	0118	000	02	Wages				35.82				0.00	35.82
2202	01	104	0249	000	01	Salaries		4454.71						0.00	4454.71
2202	01	104	0249	000	02	Wages		12.39						0.00	12.39
2202	01	104	0285	000	01	Salaries		1663.71						0.00	1663.71
2202	01	104	0285	000	02	Wages		7.03						0.00	7.03
Total 2202 - 01 (Salaries)						0.00	89832.01	0.00	427454.97	0.00	0.00	0.00	0.00	0.00	517286.98

2202	01	104	0118	000	03	Travel Expenses				10.65							0.00	10.65
2202	01	104	0118	000	04	Office Expenses				7.34							0.00	7.34
2202	01	104	0118	000	06	Rents, Rates & Taxes / Royalty				8.69							0.00	8.69
2202	01	104	0249	000	03	Travel Expenses		5.99									0.00	5.99
2202	01	104	0249	000	04	Office Expenses		10.39									0.00	10.39
2202	01	104	0249	000	06	Rents, Rates & Taxes / Royalty		4.92									0.00	4.92
2202	01	104	0285	000	03	Travel Expenses		3.80									0.00	3.80
2202	01	104	0285	000	04	Office Expenses		46.69									0.00	46.69
2202	01	104	0285	000	06	Rents, Rates & Taxes / Royalty		51.62									0.00	51.62
2202	01	800	3844	868	32	Grants-in-aid General (Non-Salary)	2202.26										2202.26	0.00
2202	01	800	3844	053	32	Grants-in-aid General (Non-Salary)	1675.33										1675.33	0.00
2202	01	800	2840	868	32	Grants-in-aid General (Non-Salary)	748.26										748.26	0.00
2202	01	800	2840	053	32	Grants-in-aid General (Non-Salary)	269.17										269.17	0.00
Total 2202 - 01 (Non-Salaries)							4895.02	123.41	0.00	26.68	0.00	0.00	0.00	0.00	0.00	0.00	4895.02	150.09
GRAND TOTAL 2202 - 01							4895.02	89955.42	0.00	427481.65	0.00	0.00	0.00	0.00	0.00	0.00	4895.02	517437.07

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER	74 - Sports & Youth Welfare
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MAJOR HEAD	2204 Sports & Youth Services
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HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2204	00	101	0000	000	01	Salaries		3605.41										0.00	3605.41
2204	00	101	0000	000	02	Wages		18.56										0.00	18.56
Total 2204 (Salaries)							0.00	3623.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3623.97
2204	00	101	0000	000	03	Travel Expenses		9.66										0.00	9.66
2204	00	101	0000	000	06	Rents, Rates & Taxes /		30.38										0.00	30.38
Total 2204 (Non-Salaries)							0.00	40.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.04
GRAND TOTAL 2204							0.00	3664.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3664.01

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER	31 - Urban Development ,Town & Country Planning
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MAJOR HEAD	2217 Urban Development
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HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	03	001	0794	000	01	Salaries									982.56	0.00	982.56
2217	03	001	0794	000	02	Wages									1.41	0.00	1.41
Total 2217 (Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.97	0.00	983.97
2217	03	001	0794	000	03	Travel Expenses									2.51	0.00	2.51
2217	03	001	0794	000	04	Office Expenses									14.79	0.00	14.79
2217	03	800	2183	000	35	Grants for creation of Capital Assets								1425.00		1425.00	0.00
2217	03	800	3419	000	35	Grants for creation of Capital Assets								9.00		9.00	0.00
2217	03	800	4086	000	35	Grants for creation of Capital Assets								160.09		160.09	0.00
2217	03	800	4715	311	35	Grants for creation of Capital Assets								5.20		5.20	0.00
2217	03	800	4715	312	35	Grants for creation of Capital Assets								27.72		27.72	0.00
2217	03	800	4715	313	35	Grants for creation of Capital Assets								0.95		0.95	0.00
2217	03	800	4735	716	35	Grants for creation of Capital Assets								135.00		135.00	0.00

2217	03	800	4837	000	35	Grants for creation of Capital Assets											142.50		142.50	0.00									
2217	03	800	2183	802	35	Grants for creation of Capital Assets											9.50		9.50	0.00									
2217	03	800	5697	927	35	Grants for creation of Capital Assets											4050.00		4050.00	0.00									
2217	03	800	5697	928	35	Grants for creation of Capital Assets											427.50		427.50	0.00									
2217	03	800	5902	000	35	Grants for creation of Capital Assets											4750.00		4750.00	0.00									
2217	03	800	5902	134	35	Grants for creation of Capital Assets											2375.00		2375.00	0.00									
2217	03	800	5689	309	35	Grants for creation of Capital Assets											36000.00		36000.00	0.00									
2217	03	800	5689	310	35	Grants for creation of Capital Assets											11400.00		11400.00	0.00									
2217	03	800	3036	927	35	Grants for creation of Capital Assets											1800.00		1800.00	0.00									
2217	03	800	3420	927	35	Grants for creation of Capital Assets											757.50		757.50	0.00									
2217	03	800	3914	928	35	Grants for creation of Capital Assets											79.99		79.99	0.00									
2217	03	800	5902	211	35	Grants for creation of Capital Assets											2375.00		2375.00	0.00									
Total 2217 (Non-Salaries)																	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65929.95	17.30	65929.95	17.30	
GRAND TOTAL 2217																		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65929.95	1001.27	65929.95	1001.27

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER	34 - Urban Development -Municipal Administration
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MAJOR HEAD	2217 Urban Development
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HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	05	191	0795	000	31	Grants-in-aid General (Salary)								751.51		751.51	0.00
Total 2217 (Salaries)						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751.51	0.00	751.51	0.00
2217	05	192	5541	000	35	Grants for creation of Capital Assets								47.10		47.10	0.00
2217	80	192	2185	000	32	Grants-in-aid General (Non-Salary)									1184.82	0.00	1184.82
2217	80	192	5463	689	32	Grants-in-aid General (Non-Salary)								765.00		765.00	0.00
2217	80	192	5463	692	32	Grants-in-aid General (Non-Salary)								34694.55		34694.55	0.00
2217	80	192	5710	705	32	Grants-in-aid General (Non-Salary)								3727.00		3727.00	0.00
2217	05	192	5541	101	35	Grants for creation of Capital Assets								13.87		13.87	0.00
2217	05	192	5903	000	35	Grants for creation of Capital Assets								3237.30		3237.30	0.00
2217	80	192	5794	705	35	Grants for creation of Capital Assets								3047.30		3047.30	0.00
2217	80	192	5665	233	32	Grants-in-aid General (Non-Salary)								0.48		0.48	0.00

2217	05	192	1589	000	35	Grants for creation of Capital Assets									608.00		608.00	0.00
2217	05	192	2406	000	35	Grants for creation of Capital Assets									9500.00		9500.00	0.00
2217	05	192	2407	000	32	Grants-in-aid General (Non-Salary)									47.50		47.50	0.00
2217	05	192	2408	000	32	Grants-in-aid General (Non-Salary)									1425.00		1425.00	0.00
2217	05	192	2409	000	32	Grants-in-aid General (Non-Salary)									1330.00		1330.00	0.00
2217	05	800	4093	928	32	Grants-in-aid General (Non-Salary)									341.24		341.24	0.00
2217	05	800	4093	927	32	Grants-in-aid General (Non-Salary)									3233.10		3233.10	0.00
2217	80	192	5665	927	35	Grants for creation of Capital Assets									14875.20		14875.20	0.00
2217	80	192	5665	928	35	Grants for creation of Capital Assets									1413.32		1413.32	0.00
2217	05	192	2510	000	35	Grants for creation of Capital Assets									19000.00		19000.00	0.00
2217	05	192	2509	000	35	Grants for creation of Capital Assets									950.00		950.00	0.00
2217	05	192	0103	000	35	Grants for creation of Capital Assets									3600.00		3600.00	0.00
Total 2217 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101855.96	1184.82	101855.96	1184.82
GRAND TOTAL 2217							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102607.47	1184.82	102607.47	1184.82

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER	34 - Urban Development -Municipal Administration
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MAJOR HEAD	6217 Loans for Urban Development
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HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
6217	60	800	1579	000	18	Loans									421.24		421.24	0.00
Total 6217 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.24	0.00	421.24	0.00
GRAND TOTAL 6217							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.24	0.00	421.24	0.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER	73 - Urban Development (GDD)
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MAJOR HEAD	2217 Urban Development
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(Rs. in lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	80	800	0798	620	32	Grants-in-aid General (Non-Salary)							118.75	232.50			118.75	232.50
2217	80	800	0798	133	32	Grants-in-aid General (Non-Salary)								1860.00			0.00	1860.00
2217	80	800	1590	000	32	Grants-in-aid General (Non-Salary)							5700.00				5700.00	0.00
2217	05	191	5463	689	32	Grants-in-aid General (Non-Salary)							450.00				450.00	0.00
2217	05	191	5463	694	32	Grants-in-aid General (Non-Salary)							14061.41				14061.41	0.00
2217	05	191	5710	088	32	Grants-in-aid General (Non-Salary)							1800.00				1800.00	0.00
2217	80	800	5681	927	32	Grants-in-aid General (Non-Salary)							900.00				900.00	0.00

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	80	800	5681	928	32	Grants-in-aid General (Non-Salary)						855.00				855.00	0.00
2217	05	191	5504	000	32	Grants-in-aid General (Non-Salary)						222.30				222.30	0.00
2217	05	191	5446	088	32	Grants-in-aid General (Non-Salary)						450.00				450.00	0.00
2217	80	800	0798	622	32	Grants-in-aid General (Non-Salary)						1899.05				1899.05	0.00
2217	80	800	0798	623	32	Grants-in-aid General (Non-Salary)							697.50			0.00	697.50
2217	80	800	0798	624	32	Grants-in-aid General (Non-Salary)						1900.00				1900.00	0.00
2217	80	800	0798	625	32	Grants-in-aid General (Non-Salary)						950.00				950.00	0.00
2217	80	800	0798	626	32	Grants-in-aid General (Non-Salary)						475.00				475.00	0.00
Total 2217 (Non-Salaries)						0.00	0.00	0.00	0.00	0.00	0.00	29781.51	2790.00	0.00	0.00	29781.51	2790.00
GRAND TOTAL 2217						0.00	0.00	0.00	0.00	0.00	0.00	29781.51	2790.00	0.00	0.00	29781.51	2790.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER	73 - Urban Development (GDD)
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MAJOR HEAD	4217 Capital Outlay on Urban Development
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(Rs. in lakh)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
4217	01	051	2173	000	13	Major Works						4750.00				4750.00	0.00
4217	01	051	4078	927	32	Grants-in-aid General (Non-Salary)						12000.00				12000.00	0.00
4217	01	051	4078	928	32	Grants-in-aid General (Non-Salary)						3000.00				3000.00	0.00
4217	01	051	4262	927	32	Grants-in-aid General (Non-Salary)						8611.20				8611.20	0.00
4217	01	051	4262	928	32	Grants-in-aid General (Non-Salary)						3690.51				3690.51	0.00
4217	01	051	5643	927	35	Grants for creation of Capital Assets						1600.00				1600.00	0.00
4217	01	051	5643	928	35	Grants for creation of Capital Assets						6400.00				6400.00	0.00
4217	01	051	5936	000	35	Grants for creation of Capital Assets						1425.00				1425.00	0.00
4217	01	051	5937	000	35	Grants for creation of Capital Assets						95.00				95.00	0.00
4217	01	051	2470	000	32	Grants-in-aid General (Non-Salary)						475.00				475.00	0.00
4217	01	051	2546	928	13	Major Works						855.00				855.00	0.00
4217	01	051	2546	927	13	Major Works						0.01				0.01	0.00

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
4217	01	051	1590	411	13	Major Works						285.00				285.00	0.00	
4217	01	051	1590	412	13	Major Works						285.00				285.00	0.00	
4217	01	051	1590	413	13	Major Works						475.00				475.00	0.00	
4217	01	051	1590	414	13	Major Works						95.00				95.00	0.00	
4217	01	051	1590	419	13	Major Works						95.00				95.00	0.00	
4217	01	051	1590	401	13	Major Works						285.00				285.00	0.00	
4217	01	051	1590	402	13	Major Works						950.00				950.00	0.00	
4217	01	051	1590	410	13	Major Works						285.00				285.00	0.00	
Total 4217 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	45656.72	0.00	0.00	0.00	45656.72	0.00
GRAND TOTAL 4217							0.00	0.00	0.00	0.00	0.00	0.00	45656.72	0.00	0.00	0.00	45656.72	0.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2020-21

GRANT NUMBER	66 - Compensation & Assignment To Local Bodies & Panchayati Raj Institutions
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MAJOR HEAD	3604 Compensation and Assignments to Local Bodies
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(Rs. in lakh)

HEAD OF ACCOUNT DETAILS						707 - Bodoland Territorial Council (PRIs/ ULBs)	708 - Karbi Anglong Autonomous Council (PRIs/ ULBs)	709 - Dima Hasao Autonomous Council (PRIs/ ULBs)	Specific Grant under award of State Finance Commission for SFC Cell		TOTAL				
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
3604	00	200	5793	707	31	Grants-in-aid General (Salary)	1966.50							1966.50	0.00
3604	00	200	5793	708	31	Grants-in-aid General (Salary)			119.25					119.25	0.00
3604	00	200	5793	709	31	Grants-in-aid General (Salary)				91.80				91.80	0.00
Total 3604 (Salaries)						1966.50	0.00	119.25	0.00	91.80	0.00	0.00	0.00	2177.55	0.00
3604	00	200	5212	707	32	Grants-in-aid General (Non-Salary)	2250.00							2250.00	0.00
3604	00	200	5212	708	32	Grants-in-aid General (Non-Salary)			945.00					945.00	0.00
3604	00	200	5212	709	32	Grants-in-aid General (Non-Salary)				396.00				396.00	0.00
3604	00	200	5213	707	32	Grants-in-aid General (Non-Salary)	261.90							261.90	0.00
3604	00	200	5213	708	32	Grants-in-aid General (Non-Salary)			582.30					582.30	0.00
3604	00	200	5213	709	32	Grants-in-aid General (Non-Salary)				288.45				288.45	0.00
3604	00	200	5793	707	32	Grants-in-aid General (Non-Salary)	1926.00							1926.00	0.00

HEAD OF ACCOUNT DETAILS							707 - Bodoland Territorial Council (PRIs/ ULBs)		708 - Karbi Anglong Autonomous Council (PRIs/ ULBs)		709 - Dima Hasao Autonomous Council (PRIs/ ULBs)		Specific Grant under award of State Finance Commission for SFC Cell		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
3604	00	200	5793	707	35	Grants for creation of Capital Assets	6654.15								6654.15	0.00
3604	00	200	5793	708	32	Grants-in-aid General (Non-Salary)			117.00						117.00	0.00
3604	00	200	5793	708	35	Grants for creation of Capital Assets			1581.75						1581.75	0.00
3604	00	200	5793	709	32	Grants-in-aid General (Non-Salary)					90.00				90.00	0.00
3604	00	200	5793	709	35	Grants for creation of Capital Assets					1006.88				1006.88	0.00
3604	00	200	5794	707	35	Grants for creation of Capital Assets	1843.88								1843.88	0.00
3604	00	200	5794	708	35	Grants for creation of Capital Assets			1537.32						1537.32	0.00
3604	00	200	5794	709	35	Grants for creation of Capital Assets					849.38				849.38	0.00
3604	00	200	2283	707	32	Grants-in-aid General (Non-Salary)	9.00								9.00	0.00
3604	00	200	2283	708	32	Grants-in-aid General (Non-Salary)			9.00						9.00	0.00
3604	00	200	2283	709	32	Grants-in-aid General (Non-Salary)					9.00				9.00	0.00
3604	00	200	2284	707	32	Grants-in-aid General (Non-Salary)	9.00								9.00	0.00
3604	00	200	2284	708	32	Grants-in-aid General (Non-Salary)			9.00						9.00	0.00

HEAD OF ACCOUNT DETAILS							707 - Bodoland Territorial Council (PRIs/ ULBs)		708 - Karbi Anglong Autonomous Council (PRIs/ ULBs)		709 - Dima Hasao Autonomous Council (PRIs/ ULBs)		Specific Grant under award of State Finance Commission for SFC Cell		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
3604	00	200	2284	709	32	Grants-in-aid General (Non-Salary)					9.00				9.00	0.00
3604	00	200	3673	707	32	Grants-in-aid General (Non-Salary)	16077.06								16077.06	0.00
3604	00	200	3674	707	32	Grants-in-aid General (Non-Salary)	3038.05								3038.05	0.00
3604	00	200	3674	708	32	Grants-in-aid General (Non-Salary)			2916.64						2916.64	0.00
3604	00	200	3673	708	32	Grants-in-aid General (Non-Salary)			6141.97						6141.97	0.00
3604	00	200	3673	709	32	Grants-in-aid General (Non-Salary)					1801.36				1801.36	0.00
3604	00	200	3674	709	32	Grants-in-aid General (Non-Salary)					1418.56				1418.56	0.00
Total 3604 (Non-Salaries)							32069.04	0.00	13839.98	0.00	5868.63	0.00	0.00	0.00	51777.65	0.00
GRAND TOTAL 3604							34035.54	0.00	13959.23	0.00	5960.43	0.00	0.00	0.00	53955.20	0.00

**SUMMARY STATEMENT AND DETAILES OF BUDGET
PROVISION FOR EACH UNIT OF PRIs AND ULBs UNDER
"MAJOR HEAD - 2217 & 2515" FOR 2020-21 IN RESPECT OF
PROJECTED DEVOLUTION UNDER AWARD OF STATE
FINANCE COMMISSION (SFC)**

**SUMMARY STATEMENT SHOWING BUDGET PROVISION FOR LOACAL SELF
GOVERNMENT INSTITUTIONS UNDER MAJOR HEAD - "2515 & 2217" RELATING TO
DISTRICT-WISE BETWEEN ZILLA PARISHAD, ANCHALIK PANCHAYAT, GAON
PANCHAYAT AND ULBs FOR 2020-21 IN RESPECT OF PROJECTED DEVOLUTION UNDER
AWARD OF THE STATE FINANCE COMMISSION**

(In Rupees)

Sl. No.	District Name	Projected allocation for 2020-21 for ZP	Projected allocation for 2020-21 for AP	Projected allocation for 2020-21 for GP	Total Projected allocation of 2020-21 for PRIs	Projected allocation for 2020-21 for ULBs
[1]	[2]	[3]	[4]	[5]	[6]	[7]
1	BARPETA	24523758	24523758	32698348	81745864	24809575
2	BISWANATH	12256668	12256668	16342222	40855558	10494036
3	BONGAIGAON	13046807	13046807	17395743	43489357	14005370
4	CACHAR	23755861	23755861	31674480	79186202	25500320
5	CHARAIDEO	7999292	7999292	10665722	26664306	6068875
6	DARRANG	15564374	15564374	20752503	51881251	7842945
7	DHEMAJI	16790531	16790531	22387380	55968442	10245218
8	DHUBRI	22259133	22259133	29678842	74197108	24391091
9	DIBRUGARH	21142222	21142222	28189629	70474073	24114053
10	GOALPARA	16421602	16421602	21895471	54738675	10849383
11	GOLAGHAT	17508873	17508873	23345172	58362918	17617681
12	HAILAKANDI	12481164	12481164	16641556	41603884	8838971
13	HOJAI	11454531	11454531	15272710	38181772	18356046
14	JORHAT	13502778	13502778	18003699	45009255	27162926
15	KAMRUP	20532013	20532013	27376015	68440041	10958048
16	KAMRUP(METRO)	10845550	10845550	14460734	36151834	0
17	KARIMGANJ	19346745	19346745	25795659	64489149	12989286
18	LAKHIMPUR	16857828	16857828	22477102	56192758	17488417
19	MAJULI	6770932	6770932	9027908	22569772	0
20	MARIGAON	16984358	16984358	22645810	56614526	4143390
21	NAGAON	25040827	25040827	33387765	83469419	21916699
22	NALBARI	14246080	14246080	18994772	47486932	7401221
23	SIVASAGAR	11583171	11583171	15444227	38610569	20080209
24	SONITPUR	19594329	19594329	26125769	65314427	17858101
25	SOUTH SALMARA MANKACHAR	9665446	9665446	12887259	32218151	0
26	TINSUKIA	19021127	19021127	25361503	63403757	29568139
Grand Total		419196000	419196000	558928000	1397320000	372700000

**BUDGET PROVISION FOR LOCAL SELF GOVERNMENT
INSTITUTIONS RELATING TO ZILLA PARISHAD (DISTRICT-WISE)
FOR 2020-21 IN RESPECT OF PROJECTED DEVOLUTION UNDER
AWARD OF THE STATE FINANCE COMMISSION**

MAJOR HEAD "2515"

Sl. No.	District Name	Projected allocation for 2020-21 for ZP (In Rupees)
[1]	[2]	[3]
1	BARPETA	24523758
2	BISWANATH	12256668
3	BONGAIGAON	13046807
4	CACHAR	23755861
5	CHARAIDEO	7999292
6	DARRANG	15564374
7	DHEMAJI	16790531
8	DHUBRI	22259133
9	DIBRUGARH	21142222
10	GOALPARA	16421602
11	GOLAGHAT	17508873
12	HAILAKANDI	12481164
13	HOJAI	11454531
14	JORHAT	13502778
15	KAMRUP	20532013
16	KAMRUP(METRO)	10845550
17	KARIMGANJ	19346745
18	LAKHIMPUR	16857828
19	MAJULI	6770932
20	MARIGAON	16984358
21	NAGAON	25040827
22	NALBARI	14246080
23	SIVASAGAR	11583171
24	SONITPUR	19594329
25	SOUTH SALMARA MANKACHAR	9665446
26	TINSUKIA	19021127
Grand Total		419196000

**BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS
RELATING TO ANCHALIK PANCHAYATS (ZILLA PARISHAD-WISE) FOR 2020-
21 IN RESPECT OF PROJECTED DEVEOLUTION UNDER AWARD OF STATE
FINANCE COMMISSION**

MAJOR HEAD "2515"

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2020-21 non-salary (in Rupees)
[1]	[2]	[3]
1	BARPETA ZP	
1	BAJALI	1610477
2	BARPETA	1859709
3	BHABANIPUR	3495548
4	CHAKCHAKA	1584564
5	CHANGA	1768938
6	GOBARDHANA	1265016
7	GUMA FULBARI	1335410
8	MANDIA	5442601
9	PAKABETBARI	2215893
10	RUPSHI	2574955
11	SARUKHETRI	1370647
	BARPETA ZP	24523758
2	BISWANATH ZP	
1	BAGHMORA	1596317
2	BEHALI	1556065
3	BISWANTAH	1064462
4	CHAIDUAR	2244907
5	PUB CHAIDUAR	2247076
6	SAKOMATHA	1457157
7	SOOTEA	2090684
	BISWANATH ZP	12256668
3	BONGAIGAON ZP	
1	BOITAMARI	2961622
2	DANGTOL	2480691
3	MANIKPUR	2611650
4	SRIJANGRAM	2530679
5	TAPATTARY	2462165
	BONGAIGAON ZP	13046807
4	CACHAR ZP	
1	BANSKANDI	943973

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2020-21 non-salary (in Rupees)
[1]	[2]	[3]
2	BARJALENGA	1373977
3	BINNAKANDI	1035759
4	BORKHOLA	1911805
5	KALAIN	1946130
6	KATIGORAH	1564166
7	LAKHIPUR	884466
8	NARSINGPUR	2006638
9	PALONGHAT	1212156
10	RAJABAZAR	1209617
11	SALCHAPRA	968370
12	SILCHAR	3390390
13	SONAI	2297048
14	TAPANG	859115
15	UDHARBOND	2152251
CACHAR ZP		23755861
5	CHARAIDEO ZP	
1	LAKWA	768421
2	MOHMARA	2476997
3	SAPEKHATI	2978557
4	SONARI	1775317
CHARAIDEO ZP		7999292
6	DARRANG ZP	
1	BECHIMARI	1908410
2	DOLGAON-SIALMARI	2937725
3	KALAIGAON	1661531
4	PACHIM-MANGALDAI	1684754
5	PUB-MANGALDAI	3325544
6	SIPAJHAR	4046410
DARRANG ZP		15564374
7	DHEMAJI ZP	
1	BORDOLONI	2993938
2	DHEMAJI	2993250
3	MACHKHOWA	783098
4	MURKONGSELEK	4502995
5	SISSIBORGAON	5517250
DHEMAJI ZP		16790531

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2020-21 non-salary (in Rupees)
[1]	[2]	[3]
8	DHUBRI ZP	
1	AGOMANI	2390307
2	BILASIPARA	1469552
3	BIRSING JARUA	2272274
4	CHAPAR SALKOCHA	1946868
5	DEBITOLA	1196849
6	GAURIPUR	3299275
7	GOLAKGANJ	1653868
8	HATI DHURA	902186
9	JAMADARHAT	1075005
10	MAHAMAYA	1719505
11	NAYERALGA	1571051
12	RUPSHI	1742578
13	SOUTH SALMARA (PART)	1019815
	DHUBRI ZP	22259133
9	DIBRUGHAR ZP	
1	BARBARUAH	3100206
2	JOYPUR	2822676
3	KHOWANG	3139203
4	LAHOWAL	2763339
5	PANITOLA	2325529
6	TENGAKHAT	4043909
7	TINGKHONG	2947360
	DIBRUGHAR ZP	21142222
10	GOALPARA ZP	
1	BALIJANA	2121438
2	JALESWAR	2679946
3	KHARMUZA	1622943
4	KRISHNAI	1960059
5	KUCHDHOWA	1581920
6	LAKHIPUR	1973943
7	MATIA	2519161
8	RANGJULI	1962192
	GOALPARA ZP	16421602
11	GOLAGHAT ZP	
1	GOLAGHAT CENTRAL	2388234

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2020-21 non-salary (in Rupees)
[1]	[2]	[3]
2	GOLAGHAT EAST	2094684
3	GOLAGHAT NORTH	822807
4	GOLAGHAT SOUTH	3736894
5	GOLAGHAT WEST	3640275
6	GOMARIGURI	1773413
7	KAKODONGA	1012463
8	MORONGI	2040103
GOLAGHAT ZP		17508873
12	HAILAKANDI ZP	
1	ALGAPUR	2475970
2	HAILAKANDI	2689999
3	KATLICHERRA	1491608
4	LALA	3897965
5	SOUTH HAILAKANDI	1925622
HAILAKHANDHI ZP		12481164
13	HOJAI ZP	
1	BINNAKANDI	4186984
2	DHALPUKHURI	1984854
3	JUGIJAN	1912913
4	LUMDING	1803210
5	ODALI	1566570
HOJAI ZP		11454531
14	JORHAT ZP	
1	EAST JORHAT	1504648
2	JORHAT	3850045
3	KALIPANI	1273058
4	MADHYA JORHAT	1576732
5	NORTH WEST JORHAT	2715006
6	TITABOR	2583289
JORHAT ZP		13502778
15	KAMRUP ZP	
1	BEZERA	1378607
2	BIHDIA JAJIKONA	1456574
3	BOKO	1555630
4	BONGAON	736826
5	CHAMARIA	2812268

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2020-21 non-salary (in Rupees)
[1]	[2]	[3]
6	CHAYANI BORDUAR	1276510
7	CHAYGAON	1112859
8	GOROIMARI	1579664
9	HAJO	2744077
10	KAMALPUR	1273149
11	RAMPUR	1343731
12	RANGIA	1788562
13	RANI (PART)	526587
14	SUALKUCHI	946969
KAMRUP ZP		20532013
16	KAMRUP ZP (METRO)	
1	CHANDRAPUR	2012499
2	DIMORIA	4905878
3	RANI (PART)	3927173
KAMRUP (METRO)		10845550
17	KARIMGANJ ZP	
1	BADARPUR	2403713
2	DULLAVCHERRA	2867558
3	LOWAIRPOA	2489063
4	NORTH KARIMGANJ	2401124
5	PATHERKANDI	3100817
6	RAMKRISHNA NAGAR	1823990
7	SOUTH KARIMGANJ	4260480
KARIMGANJ ZP		19346745
18	LAKHIMPUR ZP	
1	BIHPURIA	755869
2	BOGINODI	1910043
3	DHAKUAKHANA	1764958
4	GHILAMORA	1367698
5	KARUNABARI	3034627
6	LAKHIMPUR	2060004
7	NARAYANPUR	2332711
8	NOWBOICHA	2247837
9	TELAHI	1384081
LAKHIMPUR ZP		16857828
19	MAJULI ZP	

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2020-21 non-salary (in Rupees)
[1]	[2]	[3]
1	MAJULI	3984637
2	UJANI MAJULI	2786295
MAJULI ZP		6770932
20	MARIGOAN ZP	
1	BATRABDABA (Part)	211568
2	BHURBANDHA	2497175
3	DOLONGHAT (Part)	772536
4	KAPILI (Part)	899572
5	LAHARIGHAT	4599574
6	MAYONG	5697065
7	MOIRABARI	2306868
MARIGOAN ZP		16984358
21	NAGOAN ZP	
1	BAJIAGAON	1685464
2	BARHAMPUR	1043745
3	BATADRABA (Part I)	1962720
4	DOLONGGHAT	743877
5	JURIA	3678188
6	KALIABOR	1613981
7	KAPILI (Part I)	402684
8	KATHIATOLI	3263025
9	KHAGARIJAN	1760478
10	LAWKHOWA	1623000
11	MOIRABARI (Part)	753868
12	PACHIM KALIABOR	1389354
13	PAKHIMORIA	930067
14	RAHA	2175655
15	RUPAHIHAT	2014721
NAGOAN ZP		25040827
22	NALBARI ZP	
1	BARIGOG BANBHAG	1919343
2	BARBHAG	1108599
3	BARKHETRI	3961049
4	MADHUPUR	997301
5	PASCHIM NALBARI	2273415
6	PUB NALBARI	2489727

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2020-21 non-salary (in Rupees)
[1]	[2]	[3]
7	TIHU	1496646
NALBARI ZP		14246080
23	SIVSAGAR ZP	
1	AMGURI	1393056
2	DEMOW	2646500
3	GAURISAGAR	2235040
4	NAZIRA	2963807
5	SIVASAGAR	2344768
SIVSAGAR ZP		11583171
24	SONITPUR ZP	
1	BALIPARA	4769023
2	BIHAGURI	1665954
3	BORCHOLA	2529759
4	DHEKIAJULI	4202476
5	GABHARU	2697636
6	NADUAR	1912303
7	RANGAPARA	1817178
SONITPUR ZP		19594329
25	SOUTH SALMARA MANKACHAR	
1	FEKAMARI	4091661
2	MANKACHAR	4331308
3	SOUTH SALMARA (PART)	1242477
SOUTH SALMARA MANKACHAR ZP		9665446
26	TINSUKIA ZP	
1	GUIJAN	1887004
2	HAPJAN	3368623
3	ITAKHULI	2276446
4	KAKOPATHAR	3590983
5	MARGHERITA	4233713
6	SADIYA	1794558
7	SAIKHOWA	1869800
TINSUKIA ZP		19021127
GRAND TOTAL		419196000

**BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS RELATING
TO GAON PANCHAYATS (ANCHALIK PANCHAYAT-WISE) FOR 2020-21 IN
RESPECT OF PROJECTED DEVOLUTION UNDER AWARD OF THE STATE FINANCE
COMMISSION**

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
BARPETA	1	BAJALI AP	
	1	BAGHMARA	128597
	2	BAMUNKUCHI	178220
	3	BANDHA SIDHANI	184174
	4	BARBANG	135054
	5	BORBHALUKI	125976
	6	DUBI	144551
	7	DUMURIA	118345
	8	MAGURIA	147738
	9	MANIKPUR	138765
	10	MARIPUR ANANDAPUR	174468
	11	NITYANANDA	138367
	12	PATASARKUCHI**	103460
	13	SADERI	188220
	14	SATHISAMUKA MAJARKHAT	100358
	15	TIHU-DEKHATA	141008
		AP Sub-Total	2147301
BARPETA	2	BARPETA AP	
	16	BAGODI	329753
	17	BHELLA	304490
	18	KEOTKUCHI	343023
	19	MADHYA PAKA	126459
	20	NAGAON	194699
	21	PATBAUSHI	160778
	22	PUB PAKA	233965
	23	RADHAKUCHI	253106
	24	SUNDARIDIA	115872
	25	UTTAR PAKA	227110
	26	UTTAR PUB PAKA	190359
		AP Sub-Total	2479614

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
BARPETA	3	BHAWANIPUR AP	
	27	BAHMURA	394324
	28	CHAULIABARI	213588
	29	DABALIAPARA	326189
	30	DAJRIBARI	255412
	31	DHUMARPATHAR	270087
	32	GAJIA	231345
	33	GERUAPARA	241156
	34	HATHINAPUR	234930
	35	HAZIPARA	410760
	36	KALBARI	156019
	37	KUMULIPARA	353044
	38	MAIRAMARA	454094
	39	MAJGAON	241072
	40	NIZ BHAWANIPUR	286628
	41	SINGRIMARI	174426
	42	SUKMANAH	240171
	43	SURUPETA	177487
		AP Sub-Total	4660732
BARPETA	4	CHAKCHAKA AP	
	44	FEURA KHOWA	258850
	45	KALAHBANGA	453696
	46	KAMARGAON	195768
	47	MADULIJAR	271177
	48	MEDA	229185
	49	NICHUKA	318159
	50	PUTHIMARI	288997
	51	SHULIAKATA	96919
		AP Sub-Total	2112751
BARPETA	5	CHANGA AP	
	52	BAHARI*	243588
	53	BATGAON	223064
	54	CHENGA MUSALMANPARA	343422
	55	DAKHIN GODHANI	259039

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	56	HARIPUR	287761
	57	KACHUMARA	339438
	58	MAHCHARA	250381
	59	NIZ CHENGA	127067
	60	ROUMARI PATHAR	284825
		AP Sub-Total	2358585
BARPETA	6	GOBARDHANA AP	
	61	BAGARIGURI PATHAR	274658
	62	BILASIPARA	164551
	63	GOBARDHANA	275328
	64	KHAIRABARI*	481327
	65	PACHIM HOWLY	233735
	66	UTTAR HOWLY	257089
		AP Sub-Total	1686688
BARPETA	7	GUMAFULBARI AP	
	67	AZAD	319354
	68	BOHORI RESERVE	80777
	69	BORBILA	185789
	70	DONGRA	348097
	71	GUMA	233693
	72	KHOLABANDHA	402479
	73	PAZARBHANGA	210359
		AP Sub-Total	1780548
BARPETA	8	MANDIA AP	
	74	AGMANDIA JADABPUR	277404
	75	ALOPATI MAJORCHAR	431012
	76	BAGHBOR	255517
	77	BAGHMARACHAR	323904
	78	BAMUNDONGRA	263022
	79	BHATKUCHI	345812
	80	CHACHRA	124572
	81	CHATALA	211365
	82	DHARAMPUR BHATNAPAITY	503780
	83	DIGHIRPAM	201764

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	84	GAJIA	308390
	85	GOBINDAPUR	180610
	86	JANATA	282750
	87	JANIA	413926
	88	JOYPUR SIKARTARL	190275
	89	KADAMTOLA	211638
	90	KADONG	262330
	91	MANDIA	431075
	92	MANIKPUR	71510
	93	MOINBORI	189436
	94	RAMAPARA	135536
	95	SATRA KANARA	629232
	96	SITOLI	303882
	97	SONABARI	113461
	98	SONAPUR RUVI	207864
	99	TARAKANDI	164908
	100	UZIRACHAR	221827
		AP Sub-Total	7256802
BARPETA	9	PAKABETBARI AP	
	101	DAKHIN BETBARI	332730
	102	DAKHIN PACHIM BETBARI	243022
	103	DAKHIN PAKA	382751
	104	DAKHIN PUB PAKA	317950
	105	MADHYA BETBARI	280758
	106	PACHIM BETBARI	269354
	107	PACHIM PAKA	479084
	108	PUB BETBARI	246712
	109	UTTAR BETBARI	242037
	110	UTTAR PUB BETBARI	160128
		AP Sub-Total	2954526
BARPETA	10	RUPSHI AP	
	111	BALAIPTATHAR	277257
	112	BONGHUGI	320968
	113	BORBHITHA	339774

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	114	CHIKNI	232141
	115	GUILEZA	177906
	116	HALDIA	352877
	117	ISSABPUR	191155
	118	KALGACHIA	323715
	119	LACHANGA	285580
	120	SAWPUR	335162
	121	TAPASWARA	302960
	122	TITAPANI	293777
		AP Sub-Total	3433272
BARPETA	11	SARUKHETRI AP	
	123	DAKHIN PASCHIM SARUKHETRI	354281
	124	DAKHIN PUB SARUKHETRI	295245
	125	MADHYA PASCHIM SARUKHETRI	236754
	126	MADHYA SARUKHETRI	212078
	127	PASCHIM SARUKHETRI	379607
	128	PUB SARUKHETRI	213210
	129	UTTAR PUB SARUKHETRI	136354
		AP Sub-Total	1827529
		TOTAL FOR BARPETA ZP	32698348
BISWANATH	1	BAGHMORA AP	
	1	BORJARANI	262006
	2	GINJIA	244396
	3	JARABARI	336342
	4	KHARASIMALU	243906
	5	MIJKA	302194
	6	MONABARI	357287
	7	ROTOWA	150118
	8	TINIKHUTI	232174
		AP Sub-Total	2128423
BISWANATH	2	BEHALI AP	
	9	BAITAMARI	228955
	10	BIHMARI	313880
	11	BORALIMARA	214354

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	12	BORGANG	288503
	13	GANGMAUTHAN	307443
	14	NIZ-BEHALI	151214
	15	RANGAGARA	226296
	16	SERELIA	192359
	17	TELENGONIA	151750
		AP Sub-Total	2074754
BISWANATH	3	BISWANTAH AP	
	18	BURIGANG	283511
	19	GOREHAGI	161034
	20	KUMALIA	202621
	21	LEHUGAON	156019
	22	NO. 1 BISWANATH	146176
	23	PANIBHORAL	292398
	24	SOWAGURI	177524
		AP Sub-Total	1419283
BISWANATH	4	CHAIDUAR AP	
	25	AAMTALA	166841
	26	AMAJHARANI	230634
	27	BAKARIDOLONI	172486
	28	BALIJAN	160754
	29	GAMIRI	151704
	30	HELEM	156555
	31	JALUKBARI	168288
	32	KALYANPUR	161267
	33	KARIBIL	158584
	34	KEKURIJAN	167961
	35	KRISHNAPUR	237049
	36	MISSAMARI	171296
	37	NALANIBARI	237748
	38	RANGALIAL	162480
	39	SATRANG	175332
	40	TAKAUBARI	161967
	41	TETONBARI	152263

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
		AP Sub-Total	2993209
BISWANATH	5	PUB CHAIDUAR AP	
	42	ALUPARA	173722
	43	BORTAMULI	184545
	44	DAKHIN-KALABARI	156928
	45	DUBIA	232477
	46	GHOGRA	157791
	47	GOPALPUR	159634
	48	KALABARI	150887
	49	KHARIOPURIA	210342
	50	LOHITMUKH	150654
	51	PACHIM-KALABARI	160894
	52	PACHIM SONAPUR	332866
	53	PICHALA SOWANSIRIMUKH	117160
	54	PUB-DUBIA	143260
	55	PUB-KALABARI	157791
	56	ROWNAMUKH	149768
	57	SOLENGIGURI	200662
	58	UTTAR KALABARI	156718
		AP Sub-Total	2996099
BISWANATH	6	SAKOMATHA AP	
	59	BALICHANG	283721
	60	BAMUNI PATHAR	156975
	61	BORPATHAR	264269
	62	DHULI	232664
	63	KUWARI	284188
	64	MUKHARGAR	223614
	65	PABHAI	338861
	66	SALAIKHATI	158584
		AP Sub-Total	1942876
BISWANATH	7	SOOTEA AP	
	67	DAKSHIN NAGSANKAR	192872
	68	MADHYA NAGSANKAR	190586
	69	NO.1 SOOTEA	404636

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	70	NO.2 SOOTEA	241970
	71	NO.3 SOOTEA	86814
	72	NO.4 SOOTEA	184895
	73	NO.5 SOOTEA	153616
	74	NO.6 SOOTEA	96891
	75	PUB NAGSANKAR	406642
	76	UTTAR NAGSANKAR	828656
		AP Sub-Total	2787578
		TOTAL FOR BISWANATH ZP	16342222
BONGAIGAON	1	BOITAMARI AP	
	1	BALAPARA	471061
	2	BOITAMARY	190053
	3	CHALANTAPRA	393532
	4	DHONTOLA	246170
	5	GHILAGURI	368539
	6	JOGIGHOPA	424018
	7	KABAITARI	409877
	8	KHAGARPUR	230993
	9	ODUBI	329562
	10	PACHIM MAJER ALGA	196023
	11	PUB MAJER ALGA	116399
	12	SANKARGHOLA	324388
	13	SOUTH BAITAMARY	248213
		AP Sub-Total	3948828
BONGAIGAON	2	DANGTOL AP	
	14	ATUGAON	142613
	15	BAMUNITILA	180157
	16	BIDYAPUR	291859
	17	BONGAIGAON	228207
	18	CHAPRAKATA	234310
	19	CHIKIBIKI	137307
	20	CHIPONSILA	158161
	21	CHOKAPARA	162990
	22	DANGTOL*	311308

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	23	DHALIGAON*	288092
	24	DOLAIGAON	317171
	25	KAKRAGAON	192760
	26	MULAGAON	213482
	27	NORTH BOITAMARI	212925
	28	POPRAGAON	120140
	29	TILOKGAON	116107
		AP Sub-Total	3307589
BONGAIGAON	3	MANIKPUR AP	
	30	ALUKHUNDA	228738
	31	BAGHMARA CHAURAGURI	138368
	32	BASHBARI SALABILA	457450
	33	BHANDARA	290559
	34	DANGAIGAON	173099
	35	GORAIMARI	392630
	36	HAPACHARA	455805
	37	JHAOBARI	326405
	38	MANIKPUR	283024
	39	NOAPARA	401413
	40	PALENGBARI	115099
	41	PATILADAHA	219611
		AP Sub-Total	3482201
BONGAIGAON	4	SRIJANGRAM AP	
	42	AMBARI BAREGARH	246276
	43	BALARCHAR MATRAGHOLA	188859
	44	CHAKRABHUM	184933
	45	DEOHATI	272650
	46	GOLAPARA BANGLAPARA	267131
	47	JOPEA	271827
	48	KACHERIPATI	260047
	49	KIRTONPARA	266972
	50	KOKAIJANA	320037
	51	KOKILA	284404
	52	NORTH SALMARA	242270

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	53	NUMBERPARA CHAKLA	344022
	54	SRIJANGRAM	224811
		AP Sub-Total	3374239
BONGAIGAON	5	TAPATTARY AP	
	55	BORIGAON	191990
	56	BORJANA	270421
	57	KALBARI	379603
	58	LENGITISINGA	276258
	59	MALEGARH	259171
	60	MERERCHAR	277505
	61	NASATRA BAGHEKHAITI	254183
	62	PACHANIA KHORAGAON	347684
	63	PIRADHORA	442379
	64	RANGAPANI	335134
	65	SANTOSHPUR DUMERGURI	248558
		AP Sub-Total	3282886
		TOTAL FOR BONGAIGOAN ZP	17395743
CACHAR	1	BANSKANDI AP	
	1	BADRI CHANDRAPUR	178204
	2	BADRIPAR	156716
	3	BANSKANDI	180071
	4	DOLUGRAM	141364
	5	DUNGRIPAR	151564
	6	GOBINDAPUR - ALGAPUR	135741
	7	PALERBOND	152365
	8	TARAPUR -MANIPUR	162606
		AP Sub-Total	1258631
CACHAR	2	BARJALENGA AP	
	9	AIRONGMARA	150107
	10	BAG&BAHAR	210466
	11	BARJALENGA	149717
	12	BHORAKHAI	190312
	13	DHUARBOND	188835
	14	GHUNGHUR	333462

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	15	LOARBOND	147542
	16	NOYABIL	158624
	17	SILCOORIE	155566
	18	TARUTAJABARI	147337
		AP Sub-Total	1831968
CACHAR	3	BINNAKANDI AP	
	19	BINNAKANDI	125110
	20	BINNAKANDI BAGAN	134571
	21	BOALICHENGJUR	216397
	22	CHOTOMAMDA	125151
	23	DILKUSH	132642
	24	KAPTANPUR	214879
	25	PABDA	124966
	26	RUPAILBALI	185448
	27	SINGERBOND	121847
		AP Sub-Total	1381011
CACHAR	4	BORKHOLA AP	
	28	BADARPUR-MASHIMPUR	187870
	29	BORKHOLA	144463
	30	BORO-RAMPUR	179476
	31	CHANDRANATHPUR	152324
	32	CHESRI	195217
	33	CHOTO-DUDHPATIL	191298
	34	DOLU	217506
	35	DUDHPATIL	293791
	36	HATICHARA	179250
	37	JAROILTOLA	179004
	38	MACHUGHAT	289666
	39	SONAPUR	186269
	40	SUBONG	152939
		AP Sub-Total	2549073
CACHAR	5	KALAIN AP	
	41	BHAIRABPUR	207696
	42	BIHARA	147521

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	43	BURUNGA	169686
	44	GARER VITAR	183540
	45	GUMRA BAZAR	147973
	46	JALALPUR	159651
	47	KALAIN	204494
	48	KALIBARI	143047
	49	KHELMA	175392
	50	KURKURI	134838
	51	KUSHIARKUL	179620
	52	LAKHIPUR	181549
	53	MOHADEBPUR	197249
	54	PAIKHAN DIGARKHAL	203139
	55	SEWTHI	159445
		AP Sub-Total	2594840
CACHAR	6	KATIGORAH AP	
	56	DUDHPUR - GANIRGRAM	183642
	57	FULBARI	176541
	58	GOBINDAPUR	162585
	59	HARINAGAR	209830
	60	KATIGORAH	331861
	61	KATHIRAIL	323796
	62	LABOURPUTA	180215
	63	RAJTILA	169666
	64	SHIDDESHWAR	191154
	65	TARINIPUR	156264
		AP Sub-Total	2085554
CACHAR	7	LAKHIPUR AP	
	66	DEEGLI-BAHADUR	164084
	67	FULERTOL	168004
	68	GIRIGHAT	183889
	69	LAKHINAGAR	138778
	70	LAKHIPUR NOYA GRAM	215228
	71	POILAPOOL	153370
	72	SRIBAAR	155936

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
		AP Sub-Total	1179289
CACHAR	8	NARSINGPUR AP	
	73	BHAGA BAZAR	169912
	74	CHANDPUR	155361
	75	CHANNIGHAT	175802
	76	CLEVER HOUSE	165890
	77	DARBI	148281
	78	DHOLAI	155259
	79	JAMALPUR	181898
	80	JEEVAN GRAM	170220
	81	KAZIDAHAR	174838
	82	NAGDIRGRAM	177383
	83	NARSINGPUR	153863
	84	PANIBORA	175905
	85	PUTIKHAL	175987
	86	RAJNAGAR	163509
	87	SAPTAGRAM	157270
	88	SHEORARTOL	174140
		AP Sub-Total	2675518
CACHAR	9	PALONGHAT AP	
	89	BHUBANDAHAR	244248
	90	BHUBANHIL	154397
	91	DARMIKHAL	173730
	92	DIDARKUSH	204227
	93	GANGANAGAR	177054
	94	MOHANKHAL- RAMMANIKPUR	160061
	95	MONIYAR KHAL	135269
	96	PALONGHAT	187973
	97	RUKNI	179250
		AP Sub-Total	1616209
CACHAR	10	RAJABAZAR AP	
	98	BALADHAN KANAKPUR	149163
	99	BARTHAL THAILU	184525
	100	DEWAN	148445

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	101	DIGLEE LAKHICHARA	134304
	102	HARINAGAR	196593
	103	JOYPUR - KAMRANGA	178881
	104	JOYPUR LANGLACHARA	170138
	105	KANAKPUR DOLOICHARA	167285
	106	LABOC	132437
	107	NARAYANPUR	151051
		AP Sub-Total	1612822
CACHAR	11	SALCHAPRA AP	
	108	BARJATRAPUR	149861
	109	BHANGARPAR	153001
	110	BURIBAIL	147665
	111	KRISHNAPUR BHAIKAB NAGAR	145921
	112	KUMARPARA-NIZ-JOYNAGAR	194992
	113	RAJNAGAR	160041
	114	SALCHAPRA	154869
	115	SRIKUNA	184812
		AP Sub-Total	1291162
CACHAR	12	SILCHAR AP	
	116	AMBIKAPUR	509839
	117	BAGADAHAR BARJURAI	209953
	118	BERENGA	171000
	119	GUNGUR PURBA	436407
	120	KANAKPUR***	384442
	121	MADHURBOND***	478500
	122	MEHERPUR*	647037
	123	NIYAIRGRAM BAGPUR	231031
	124	RAMNAGAR - TARAPUR**	332231
	125	TARAPUR	582800
	126	THUPKHANA	305181
	127	VAJANTHIPUR	232098
		AP Sub-Total	4520519
CACHAR	13	SONAI AP	
	128	DAKSHIN KRISHNAPUR	183642

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	129	DAKSHIN MOHANPUR	188342
	130	DAKSHIN SAYEEDPUR	215351
	131	HATHIKHAL	188547
	132	KACHUDARAM	190477
	133	NUTUN RAMNAGAR	184279
	134	RANGIRGHAT	201990
	135	SAIDPUR	181734
	136	SATKORAKANDI	184299
	137	SILDHUBI	214591
	138	SONABARIGHAT	188629
	139	SUNDARI	191523
	140	SWADHIN BAZAR	191133
	141	UTTAR KRISHNAPUR*	558192
		AP Sub-Total	3062729
CACHAR	14	TAPANG AP	
	142	BARASANGAN	170056
	143	CHENGKURI	132293
	144	DIGAR SRIKONA ALOMBAG	185592
	145	INDRAGARH	168332
	146	KATHAL	157496
	147	ROSEKANDI	152714
	148	TAPANG	179004
		AP Sub-Total	1145487
CACHAR	15	UDHARBOND AP	
	149	ARKATIPUR	158481
	150	DAYAPUR	179702
	151	GOSAIPUR-DURGANAGAR	169645
	152	KASHIPUR	147727
	153	KHASHPUR	169892
	154	KUMBHA	187131
	155	LARSING	198173
	156	MADHURA	202811
	157	MAJHARGRAM	147706
	158	PANGRAM	186906

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	159	RONGPUR	239609
	160	SALGANGA	200718
	161	TIKALPAR	148342
	162	UDHARBOND*	532825
		AP Sub-Total	2869668
		TOTAL FOR CACHAR ZP	31674480
CHARAIDEO	1	LAKWA AP	
	1	CHALLAPATHER	252422
	2	CHARAIDEO	285130
	3	HOLLOWPHUKON	220389
	4	NIMANAGARH	266621
		AP Sub-Total	1024562
CHARAIDEO	2	MAHMORA AP	
	5	BHARALIPUKHURI	294734
	6	BORDOBA	454925
	7	DESANGPANI	223945
	8	DOBA	261689
	9	KAKOTIBARI	295773
	10	KHOOMTAI	419569
	11	MILON	371727
	12	NIZKHALOIGUGURA	250215
	13	SARBUDOI	194378
	14	SEPON	237340
	15	UDOIPUR	298368
		AP Sub-Total	3302663
CHARAIDEO	3	SAPEKHATI AP	
	16	AHUKHAT	297434
	17	BARAGURI	210498
	18	BENGENABARI	297252
	19	BHUYANKHAT	181035
	20	BORHAT	349637
	21	HARIDEV	345717
	22	LONGPATIA	255485
	23	MILONJYOTI	225632

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	24	NAHARPUKHURI	312256
	25	PURBANCHAL	335515
	26	RAHAN	131169
	27	SAPEKHATI	324872
	28	SARUPATHER	260002
	29	SONALI	195442
	30	UDOISHREE	249462
		AP Sub-Total	3971408
CHARAIDEO	4	SONARI AP	
	31	ABHOIPUR	342316
	32	BHOJU	312023
	33	RAJAPUKHURI	419413
	34	SONARI	353634
	35	SUFFRY	286947
	36	TOWKAK	652756
		AP Sub-Total	2367089
		TOTAL FOR CHARAIDEO ZP	10665722
DARRANG	1	BECHIMARI AP	
	1	BALIGAON	365888
	2	BARJHAR	188390
	3	BECHIMARI	376240
	4	CHAKARABASTI KHOIRAKATA	301823
	5	DAIPAM	300368
	6	DALGAON	281001
	7	LALPOOL	348281
	8	NO. 5 BARUAJHAR	382555
		AP Sub-Total	2544546
DARRANG	2	DOLGAON SIALMARI AP	
	9	ARIMARI	333257
	10	BARUAJHAR	388800
	11	BAHABARI	434624
	12	BIHUDIA	430797
	13	FAKIRPARA	456644
	14	GALANDI	324242

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	15	KALYAN	379480
	16	KOPATI	368916
	17	SHYAMPUR	436103
	18	SILBORI	364104
		AP Sub-Total	3916967
DARRANG	3	KALAIGAON AP	
	19	BARBAGAN	210645
	20	BHEBHERIBIL	267596
	21	BHURARGARH	161159
	22	LAKHIMPUR	184259
	23	NAMKHOLA	197147
	24	OUTOLA	197100
	25	PANBARI	247055
	26	RAJAPUKHURI	247525
	27	SHYAMTILA	303208
	28	TENGABARI	199682
		AP Sub-Total	2215376
DARRANG	4	PACHIM MANGALDAI AP	
	29	AULACHOWKA	191207
	30	CHAMUAPARA	213274
	31	CHAPAI (Partly)	263019
	32	DAHI	167967
	33	JALJALI	189517
	34	JANARAM CHOWKA	198250
	35	NAGARBAHI	174798
	36	RAMHARI	183977
	37	RANGAMATI	258183
	38	ROWMARI	201889
	39	UPAHUPARA	204260
		AP Sub-Total	2246341
DARRANG	5	PUB MANGALDAI AP	
	40	ABHAYPUKHURI	210927
	41	BALABARI	296894
	42	BANDIA	462325

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	43	CHAULKHOWA	277949
	44	CHERPUR	274122
	45	DHULA	662758
	46	KHATANIAPARA	301988
	47	MOAMARI*	731095
	48	ONDALAJHAR	331989
	49	OJHAGAON	467677
	50	PUTHIMARI	416336
		AP Sub-Total	4434060
DARRANG	6	SIPAJHAR AP	
	51	BARAMPUR	187662
	52	BAZNAPATHAR	424060
	53	BONMAJHA	205199
	54	BORDOULGURI	203602
	55	BURHA	292644
	56	BURHINAGAR	197053
	57	BYASPARA	149116
	58	CHENGELIAJHAR	187498
	59	DEOMOMOI	198062
	60	DEVANANDA	179681
	61	DIPILA	187029
	62	DUMUNICHOWKI	198273
	63	DUNI	219918
	64	GANESHKUWARI	206795
	65	GARUKHURI	186723
	66	GHORABANDHA	187662
	67	HAZARIKAPARA	170995
	68	KURUA	182404
	69	LOKRAI	218486
	70	MAROI	218180
	71	PATHARIGHAT	151628
	72	SANOWA	446972
	73	SARABARI	197240
	74	SIPAJHAR	193297

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	75	TURAI	205034
		AP Sub-Total	5395213
		TOTAL FOR DARRANG ZP	20752503
DHEMAJI	1	BORDOLONI AP	
	1	BHEBELI	249109
	2	BORBAM	204872
	3	BORDOLONI	274246
	4	GOGAMUKHA	457299
	5	JOYRAMPUR	208862
	6	KACHUTOLI	593963
	7	LATAK	295711
	8	MADHYA MINGMANG	234246
	9	MICHAMARI	233575
	10	MINGMANG	410945
	11	NAHARBARI	330627
	12	NALBARI	236576
	13	UKHAMATI	261889
		AP Sub-Total	3991920
DHEMAJI	2	DHEMAJI AP	
	14	AJUHA	163848
	15	ARADHOL	219312
	16	BATGHORIA	223760
	17	BISHNUPUR	271704
	18	CHAMARAJAN	217511
	19	DAKHIN DHEMAJI	250486
	20	GHUGUHA	257935
	21	GOHAINGAON	319435
	22	HATIGORH	213698
	23	JIADHOL	336523
	24	KHUBALIYA	212533
	25	LAKHIPATHAR	365931
	26	MORIDHOL	316046
	27	NARUATHAN	226090
	28	UTTAR DHEMAJI	396187

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
		AP Sub-Total	3990999
DHEMAJI	3	MACHKHOWA AP	
	29	BENGENAGORAH	236682
	30	JORKOTA	289956
	31	MACHKHOWA	153363
	32	PUB-MACHKHOWA	156258
	33	SISSIMUKH	207873
		AP Sub-Total	1044132
DHEMAJI	4	MURKONGSELEK AP	
	34	BAHIR JONAI	397388
	35	DEKAPAM	416311
	36	GALISHIKARI	350080
	37	JONAI*	410203
	38	KEMIJELEM	485508
	39	LIEMEKURI	434846
	40	MISSAMORA	381148
	41	RAJAKHANA	387220
	42	RAMDHON DIKHARI	367803
	43	RAYANG BIJOYPUR	369956
	44	SIGA	280565
	45	SILLE	334404
	46	SIMEN CHAPORI	482119
	47	SOMKRONG	479683
	48	TELEM	426761
		AP Sub-Total	6003995
DHEMAJI	5	SISSIBORGAON AP	
	49	AKAJAN	387326
	50	AMGURI	452922
	51	BETONIPAM	345243
	52	BORLUNG	254369
	53	DIMOW	379065
	54	KULAJAN	323354
	55	MADHYA SISSITANGGANI	362224
	56	MALANIPUR	626232

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	57	MUKTIAR	607097
	58	NAMONI SISSITANGGANI	251404
	59	NILAKH	320000
	60	SILAPATHAR	340159
	61	SILASUTI	725437
	62	SIMENMUKH	785632
	63	SIRIPANI	386090
	64	SISIBORGAON	438094
	65	UJANI SISSITANGGANI	371686
		AP Sub-Total	7356334
		TOTAL FOR DHEMAJI ZP	22387380
DHUBRI	1	AGOMANI AP	
	1	AGOMANI	212556
	2	BHAMUNDANGA	224871
	3	BIDYARDABRI	217810
	4	BOTERHAT	266982
	5	CHAGOLIA	263946
	6	HALAKURA	246249
	7	KOIMARI	224893
	8	POKALAGI	251675
	9	RANPAGLI	285195
	10	SATRASAL	254861
	11	SHERNAGAR	224850
	12	SINDURAI	252213
	13	SONAKHULI	260975
		AP Sub-Total	3187076
DHUBRI	2	BILASIPARA AP	
	14	ANANDANAGAR BANGALIPARA*	336305
	15	BAGHMARI	164633
	16	BAHIRSUAPATA	127000
	17	FUTKIBARI	186140
	18	HAKAMA	124115
	19	HATIPOTA	171070
	20	LAKHIGANJ	231394

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	21	MASANERALGA	199661
	22	RANIGANJ	172039
	23	UDMARI	247046
		AP Sub-Total	1959403
DHUBRI	3	BIRSING JARUA AP	
	24	BAHIRSALMARA	310406
	25	BANDIHANA	192857
	26	BIRSING	295271
	27	BOYZERALGA	198993
	28	CHALAKURA	153352
	29	FULKAKATA	232987
	30	GOSSAIDUBI TINDUBI	98345
	31	JARUARCHAR	260071
	32	MEJERCHAR CHALAKURA	234430
	33	MOHURIRCHAR	139315
	34	MUTHAKHOWA	119508
	35	NILOKHIA	131607
	36	PADMERALGA	279576
	37	PHULKATARI	257552
	38	PORARCHAR	125428
		AP Sub-Total	3029698
DHUBRI	4	CHAPAR SALKOCHA AP	
	39	BAHALPUR	234581
	40	BARUNITARA BOTORDAL	162006
	41	CHIRAKUTA	218994
	42	DHIRERCHAR TARANGAPUR	181468
	43	FALIMARI KRISHNAKOLI	298479
	44	GERAVITA	141941
	45	HATIPOTA	346166
	46	PUKHURIPARA	123146
	47	PUTHIMARI	229392
	48	RANGAMATI	222847
	49	SALKOCHA	192965
	50	TILAPARA	243838

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
		AP Sub-Total	2595823
DHUBRI	5	DEBITOLA AP	
	51	ALOMGANJ	400893
	52	ASHARIKANDI	227734
	53	BARAIBARI	154040
	54	SILAIRPAR	250426
	55	SOUTH GERAMARI	284291
	56	UTTAR GERAMARI	278414
		AP Sub-Total	1595798
DHUBRI	6	GAURIPUR AP	
	57	ADABARI	321192
	58	BHASINIRCHAR	372431
	59	BHOгдаHAR	251825
	60	BINNACHARA	203557
	61	DHARMASALA	296670
	62	DURAHATI	289329
	63	FALIMARI	441992
	64	GASPARA	310320
	65	HAWRARPAR	266853
	66	JHAGRARPAR	416566
	67	KACHARIHAT	250383
	68	KALAHAT	216432
	69	MADHUSOULMARI TIYAMARI	385736
	70	MOTIRCHAR	246357
	71	PATAMARI	129390
		AP Sub-Total	4399033
DHUBRI	7	GOLAKGANJ AP	
	72	BARUNDANGA	290707
	73	BISHKHOWA	252105
	74	BISONDOI	295013
	75	HARIRHAT	243278
	76	KACHOKHANA	241405
	77	KUMARGANJ	267822
	78	LAKHIMARI	281062

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	79	PAGLAHAT	175720
	80	UTTAR MORAGADADHAR	158045
		AP Sub-Total	2205157
DHUBRI	8	HATIDHURA AP	
	81	CHOTOGUMA	194515
	82	DINGDINGA	309739
	83	KAMANDANGA	364422
	84	TAMARHAT	334239
		AP Sub-Total	1202915
DHUBRI	9	JAMADARHAT AP	
	85	AIRKATA	184160
	86	BELDUBI	122866
	87	CHIRAKUTI	184827
	88	DINGDINGA PAROA	137377
	89	JAMADARHAT	128464
	90	MEDARTARI	172943
	91	NICHINPUR	181102
	92	SUNDARPARA	123598
	93	TARANGAJHAR	198003
		AP Sub-Total	1433340
DHUBRI	10	MAHAMAYA AP	
	94	AMBARI PONENAYANI	127710
	95	BARKANDA	261600
	96	GOBARDHANPARA	226507
	97	JOGIRMAHAL	124481
	98	KADOMTOLA	227325
	99	MASPARA-SANKOSH	170898
	100	NAYAHAT	119745
	101	PANBARI	237896
	102	SADHUBHASHA	192965
	103	SALTARI	199402
	104	SONAMOYEE	151758
	105	TUSHPARA	252385
		AP Sub-Total	2292672

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
DHUBRI	11	NAYERALGA AP	
	106	BOYZERALGA	150251
	107	DUBACHURI	162372
	108	GUTIPARA	238413
	109	KAZAIKATA	252902
	110	KAZAIKATA SUAPATA	277553
	111	MASLAPARA	255894
	112	MAYERCHAR	228014
	113	NAYERALGA	321472
	114	SAGUNMARI	207863
		AP Sub-Total	2094734
DHUBRI	12	RUPSHI AP	
	115	BALAJAN	208208
	116	BERBHANGI	237164
	117	CHAPGARH	219144
	118	DHEPDHEPI	147000
	119	DUMARDAHA	265647
	120	GAIKHOWA	160908
	121	MADHUSOULMARI	308684
	122	MOTERJHAR	244118
	123	NALIA	217939
	124	RUPSHI	135052
	125	SAHEBGANJ	179574
		AP Sub-Total	2323438
DHUBRI	12	SOUTH SALMARA AP	
	126	BAUSHKATA	123060
	127	FAKIRGANJ	170575
	128	HAMIDABAD	126440
	129	NASKARA	259038
	130	PAMPARA CHATLARPAR	202524
	131	RAVATARI	249307
	132	SHALKATA	228811
		AP Sub-Total	1359755
		TOTAL FOR DHUBRI ZP	29678842

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
DIBRUGARH	1	BARBARUAH AP	
	1	BARBARUAH	317945
	2	BOGIBEEL	223962
	3	BORPOTHAR	229854
	4	CHIRING DAINIJAN**	357614
	5	DULIAKAKOTY	230397
	6	GARUDHORIA	279977
	7	JOKAI	315677
	8	KALAKHOWA	274356
	9	KHONIKAR	300909
	10	KUTUHA	354187
	11	LEZAI	355001
	12	NIZ MANKOTTA*	471494
	13	RAJABHETA**	422234
		AP Sub-Total	4133607
DIBRUGARH	2	JOYPUR AP	
	14	AMGURI	200146
	15	BALIMORA	219672
	16	BORBAM	247507
	17	DHADUMIA	266664
	18	DIGHOLIA	330445
	19	FAKIAL	368857
	20	GHINAI	300712
	21	JOYPUR	298863
	22	KACHARI PATHER	215136
	23	KENDUGURI	231432
	24	MERBIL	218982
	25	NAMRUP	282171
	26	NIGAM	255717
	27	SANTIPUR	327265
		AP Sub-Total	3763569
DIBRUGARH	3	KHOWANG AP	
	28	BAMUNBARI	221965
	29	DHEMECHI	247384

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	30	DIKHARI MORAN*	541242
	31	GAZPURIA	337792
	32	HALADHIBARI	224110
	33	KHOWANG	190530
	34	KHOWANG KALALOWA	285524
	35	LENGERI	207493
	36	NAHARANI	268118
	37	NAKHAT	263089
	38	PATHALIBAM	222212
	39	RANGCHALI	232788
	40	SEPON	384858
	41	TILOINAGAR	300194
	42	TINTHENGIA	258306
		AP Sub-Total	4185605
DIBRUGARH	4	LAHOWAL AP	
	43	BOKUL	241442
	44	CHIRINGHULLA	267453
	45	EKORATOLI	266442
	46	HILOIDHARI*	328621
	47	LAHOWAL	269795
	48	MAIJAN	282319
	49	MODERKHAT	369399
	50	MUHUNBARI	355494
	51	NIZ-KANAI	222261
	52	PHUKONORKHAT	247187
	53	ROHMORIA	312718
	54	ROMAIGAON	289740
	55	TIMONA	231580
		AP Sub-Total	3684451
DIBRUGARH	5	PANITOLA AP	
	56	BALIJAN	277635
	57	BINDHAKOTTA	307245
	58	CHABUA PULUNGA	426770
	59	DIKOM	205570

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	60	DINJOY	495779
	61	HATIALI	317107
	62	JERAI	370681
	63	LENGRAI	355297
	64	NADUA	161783
	65	RONGCHANGI	182838
		AP Sub-Total	3100705
DIBRUGARH	6	TENGAKHAT AP	
	66	BAKULONI	422061
	67	BHADOI	199603
	68	DHARIA DIGHALIA	179658
	69	DULIAJAN*	1253167
	70	GANDHIA BHAJONI	303226
	71	KATHALGURI	380543
	72	KHEREMIA	317773
	73	NAKARI BHEKULAJAN	214495
	74	NAKHANGIA HATIBONDHA	178499
	75	NAOHOLIA	713503
	76	RONGAGORA	273173
	77	TELPANI BAMUNIKURIA	258109
	78	TENGAKHAT	259095
	79	TIPLING	438974
		AP Sub-Total	5391879
DIBRUGARH	7	TINGKHONG AP	
	80	BORBOM	284662
	81	DHAMON	217601
	82	DILLIBARI	254065
	83	HALMARI	209736
	84	KEKURI	233898
	85	KENDUGURI	321323
	86	KONWARIGAON	283971
	87	MAHMORA BORPATHER	169352
	88	NACHANI	232246
	89	OUPHULIA	205249

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	90	PITHAGUTI	419300
	91	RAJGARH	391120
	92	SOLOGURI TIPOMIA	358379
	93	TINGKHONG	348911
		AP Sub-Total	3929813
		TOTAL FOR DIBRUGARH ZP	28189629
GOALPARA	1	BALIJANA AP	
	1	AGIA	339348
	2	BADAHAPUR	220582
	3	BALADMARI*	388846
	4	BALIJANA	209298
	5	BARDAMAL	307080
	6	DARIDURI	147280
	7	DWARKA	292648
	8	KALAPANI CHANDMARI	277704
	9	KALYANPUR*	454197
	10	KUMRI	191602
		AP Sub-Total	2828585
GOALPARA	2	JALESWAR AP	
	11	GOSSAIDUBI	219510
	12	GOURNAGAR	175608
	13	GURIADHAP	178988
	14	HAGURAPARA	43389
	15	HASDOBA	398032
	16	JALESWAR	370637
	17	KATARIHARA	358047
	18	KATHURI	111585
	19	KHALISABHITA	400340
	20	MONKOLA SAILDHOWA	88200
	21	RAJMITA	358023
	22	SIMLABARI	397845
	23	TAKIMARI	160989
	24	TARANGAPUR	312070
		AP Sub-Total	3573263

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
GOALPARA	3	KHARMUZA AP	
	25	AMBARI	219953
	26	BAGUAN	195495
	27	BASHBARI	256137
	28	KHANKHOWA	172763
	29	KHARMUZA	301741
	30	MARKULA	323704
	31	NALANGA	253409
	32	RAMHARIRCHAR	126740
	33	RAWMARI	313981
		AP Sub-Total	2163923
GOALPARA	4	KRISHNAI AP	
	34	DHAIGAON	179221
	35	DIRMA-JAKHALI	259215
	36	FAFONGA	286656
	37	JIRA	358443
	38	KRISHNAI*	473642
	39	MANIKPUR BHELAKHAMAR	185750
	40	MESHELKHOWA	265370
	41	MOLANDUBI*	451656
	42	TUKURA BARMAHARA	153459
		AP Sub-Total	2613412
GOALPARA	5	KUCHDHOWA AP	
	43	BAGUAN KATHALGURI	126530
	44	DAMARA*	344757
	45	DARANGGIRI	352008
	46	DUDHNAI*	327621
	47	KUCHDHOWA	191648
	48	LELA	309645
	49	MAJ JAKHLI	187009
	50	PURANIBHITA	270010
		AP Sub-Total	2109228
GOALPARA	6	LAKHIPUR AP	
	51	AOLATOLI	373318

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	52	BAPURBHITA JURIGAON	270010
	53	CHUNARI	298547
	54	DADAN	272458
	55	DHAMAR*	336713
	56	FARINGAPARA	200881
	57	JOYRAMKUCHI	178499
	58	KALASABHANGA	120212
	59	PUKHURIPARA	122030
	60	ROWKHOWA	217178
	61	SAKTOLA	242078
		AP Sub-Total	2631924
GOALPARA	7	MATIA AP	
	62	BAKAITARI	124805
	63	BALADMARI CHAR	412580
	64	BADUCHAR	363829
	65	DOLGOMA	146627
	66	HARIMURA	472872
	67	KARIPARA	139913
	68	MATIA	140775
	69	MORNOI	375416
	70	NABAGOTA SIMNITOLA	424307
	71	SIDHABARI	354806
	72	SRI SURJYAGIRI	402951
		AP Sub-Total	3358881
GOALPARA	8	RANGJULI AP	
	73	AMBARI	279942
	74	DHANNUBHANGA	256930
	75	DHUPDHARA	335781
	76	KAHIBARI	237765
	77	KATHAKUTHI	353640
	78	KHUTABARI	257350
	79	RANGJULI	241192
	80	SIMLITOLA	343451
	81	TIPLAI	310204

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
		AP Sub-Total	2616255
		TOTAL FOR GOALPARA ZP	21895471
GOLAGHAT	1	GOLAGHAT CENTRAL AP	
	1	BETIONI	248430
	2	DAKHIN DAKHINHENGERA	259540
	3	DAKHIN GURJOGANIA	219258
	4	DHEKIAL	218971
	5	HABICHOWA	193980
	6	HAUTOLI	111600
	7	KACHUPATHAR	247307
	8	KATHALGURI	203656
	9	KHUMTAI	274735
	10	SENSOWA	336783
	11	UTTER DAKHINHENGERA	225231
	12	UTTER GURJOGANIA	271510
	13	UTTER KOMARBONDHA	373314
		AP Sub-Total	3184315
GOLAGHAT	2	GOLAGHAT EAST AP	
	14	ATHGAON	215960
	15	ATHKHELIA	180290
	16	BALIJAN	228050
	17	BENGENAKHOWA	186525
	18	FURKATING	148179
	19	GHILADHARI	266612
	20	GOLAGHAT	193215
	21	JAMUGURI	190707
	22	KAMARBANDHA	174699
	23	KOLIAPANI	163685
	24	MARKONG	135755
	25	MATIKHULA	262813
	26	OATING	187529
	27	PULIBOR	258895
		AP Sub-Total	2792914
GOLAGHAT	3	GOLAGHAT NORTH AP	

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	28	MADHYA BRAHMAPUTRA	245754
	29	MADHYA MISAMORA	182822
	30	PACHIM BRAHMAPUTRA	243508
	31	PACHIM MISAMORA	224944
	32	PUB MISAMORA	200048
		AP Sub-Total	1097076
GOLAGHAT	4	GOLAGHAT SOUTH AP	
	33	CHUNGAJAN	245061
	34	CHUNGAJAN MAZGAON	219974
	35	CHUNGAJAN MIKIR VILLAGES	239255
	36	GANDHKOROI	168750
	37	GELABIL	232207
	38	HALDIBARI LACHITGAON	289453
	39	KOROIGHAT	321994
	40	MADHYAMPUR	204660
	41	PACHIM BORPATHAR	204158
	42	PACHIM NAOJAN	257437
	43	PACHIM SARUPATHAR	257533
	44	PANJAN	226688
	45	PREMHORA	239136
	46	PUB BORPATHAR	215626
	47	PUB NAOJAN	115494
	48	PUB SARUPATHAR	192403
	49	RAJAPUKHURI	282595
	50	RATANPUR	201004
	51	SILONIJAN	263721
	52	TENGAHOLA	230726
	53	TENGANI	374652
		AP Sub-Total	4982527
GOLAGHAT	5	GOLAGHAT WEST	
	54	BADULIPAR	261977
	55	BEHORA	261953
	56	BOKAKHAT*	271462
	57	DAKHIN KAZIRONGA	253471

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	58	DESOI	179191
	59	DUSUTIMUKH	238658
	60	GULUNG TEMERA	192379
	61	KURUABAHI	267615
	62	MADHYA KAZIRANGA	207598
	63	MADHYA MAHURA	225541
	64	MOHMAIKI	303262
	65	MORIDHANSIRI	225039
	66	NUMALIGARH*	281258
	67	PACHIM KAZIRANGA	252802
	68	PUB-KAZIRANGA	200359
	69	PUB MAHURA	329950
	70	RAJABARI	260017
	71	RANGAMATI KOIBARTTA	231634
	72	UTTER MAHURA	184351
	73	UTTER PUB KAZIRANGA	225183
		AP Sub-Total	4853700
GOLAGHAT	6	GOMARIGURI AP	
	74	ADARSHA GOMARI	178378
	75	ARUNACHAL	221480
	76	CHOWDANG PATHAR	257103
	77	DOYANG	236962
	78	KACHAMARI	207598
	79	MERAPANI	249099
	80	RATANPUR	211469
	81	SARUPANI	229651
	82	SIMANTA	197444
	83	SISUPANI	187433
	84	TORANI	187935
		AP Sub-Total	2364552
GOLAGHAT	7	KAKODONGA AP	
	85	BARUABAMUNGAON	247092
	86	DAKHIN PUB-KAKODONGA	224944
	87	DERGAON	189584

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	88	NEGHERITING	130522
	89	PUB-BRAHAMPUTRA	306750
	90	SITALPATHAR	105746
	91	UTTER PACHUIM KAKODONGA	145312
		AP Sub-Total	1349950
GOLAGHAT	8	MORONGI AP	
	92	DOIGRUNG	327011
	93	FALLANGONI	234764
	94	LETEKUJAN	274974
	95	MORONGI	179501
	96	MURPHULANI	209581
	97	PANKA	340367
	98	PHULBARI	232040
	99	PUB MORONGI	213930
	100	RONGAJAN	301160
	101	RONGBONG	269120
	102	RONGDOI	137690
		AP Sub-Total	2720138
		TOTAL FOR GOLAGHAT ZP	23345172
HAILAKANDI	1	ALGAPUR AP	
	1	ALGAPUR	225895
	2	BAKRIHAWAR	265094
	3	BASHBARI	214807
	4	CHANDIPUR	375723
	5	CHIPARSANGAN	199057
	6	KALINAGAR	358048
	7	MOHANPUR	188512
	8	MOHONPUR BURNIE BREASE	322699
	9	NORTH NARAYANPUR	244925
	10	PANCHGRAM*	326033
	11	SAYEDBOND	155819
	12	UTTAR KANCHANPUR	257042
	13	WEST MOHONPUR	167639
		AP Sub-Total	3301293

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
HAILAKANDI	2	HAILAKANDI AP	
	14	BAHADURPUR	270244
	15	BANSHDAHAR BAR HAILAKANDI	275856
	16	BHATIRKUPA	286807
	17	BOALIPAR	135895
	18	CHANDPUR - UJANKUPA	232591
	19	GANGPAR-DHUMKAR-LAKHIRBOND	153353
	20	KANCHANPUR	247663
	21	MATIJURI - PAIKAN	260892
	22	NARAINPUR - TUPKHANA	211690
	23	NITAINAGAR	270922
	24	RANGAUTI	325356
	25	RATANPUR	260377
	26	SERESPORE	349374
	27	SUDARSHANPUR BANDUKMARA	305648
		AP Sub-Total	3586668
HAILAKANDI	3	KATLICHERRA AP	
	28	APPIN - RONGPUR	239205
	29	DHOLAI - MOLAI	213506
	30	DINANATHPUR	251350
	31	HARISHNAGAR	251051
	32	KATLICHERRA	308603
	33	RANGABAK	263115
	34	SAHABAD	201904
	35	SONACHERRA - RUPACHERRA	260078
		AP Sub-Total	1988812
HAILAKANDI	4	LALA AP	
	36	AEINAKHAL	139310
	37	BORBOND	252624
	38	BOWERGHAT	277862
	39	CHANDRAPUR	278648
	40	DHOLCHERRA - BILAIPUR	715175
	41	JYOTSNABAD UMEDNAGAR	180109
	42	KAYA RAMCHANDI	463039

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	43	LALACHERRA - BEMARPUR	293747
	44	LALAMUKH	288732
	45	MAMADPUR - JOYKRISHNAPUR	342407
	46	MONACHERRA	231750
	47	NIMAICHANDPUR	203991
	48	NISCHINTAPUR	233594
	49	NIZ VERNARPUR - SARBANANDAPUR	240479
	50	PURBOKITTERBOND - RAJYESWARPUR	173657
	51	RAJYESWARPUR	262464
	52	SUDARSHANPUR - KALACHERRA	287458
	53	TANTOO - DHANIPUR	332241
		AP Sub-Total	5197287
HAILAKANDI	5	SOUTH HAILAKANDI AP	
	54	BALDA BALDI - NANDAGRAM	199627
	55	BARUNCHERRA - KUKICHERRA	288922
	56	DHARIARGHAT - KARICHERRA	318443
	57	DHOLAI BAGAN	255389
	58	GHARMURAH	479982
	59	JAMIRA	310365
	60	KILLARBAK-JHALNACHERRA	300660
	61	MANIPUR - NISKAR	202283
	62	PALOICHERRA - SULTANICHERRA	211825
		AP Sub-Total	2567496
		TOTAL FOR HAILAKANDI ZP	16641556
HOJAI	1	BINNAKANDI AP	
	1	AKASHIGANGA	186256
	2	AKCHEK PATTAR	194011
	3	AMBARI	176255
	4	BALIRAM	112602
	5	BARBALI	244227
	6	BARUNGATOLI	212285
	7	BHELUGURI	255322
	8	BORHAWAR	365313
	9	CHANGMAJI	219522

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	10	CHARING PATHAR	292120
	11	CHOUDHURY BAZAR	275343
	12	DOBOKA	232460
	13	JAMUNA	247356
	14	JAMUNAMUKH	180977
	15	JAYANAGAR	242461
	16	KAPAHBARI	228333
	17	KOROIANI	224916
	18	MURAJHAR	275996
	19	NAGAYA PAM	185219
	20	NAMATI	200518
	21	NILBAGAN	272886
	22	SAMARALI	232786
	23	SARLOK	252654
	24	SUTARGAON	272828
		AP Sub-Total	5582646
HOJAI	2	DHALPUKHURI AP	
	25	BALUHANDER	137364
	26	BHALUKMARI	250619
	27	BORDOLONG	253210
	28	DHALPUKHURI	272157
	29	FORMAPAR	260793
	30	KUMURAKATA	179307
	31	LANKA BHETA	113696
	32	LASKAR PATHAR	368385
	33	MILIK BASTI	263902
	34	NANDAPUR	173184
	35	PADUM PUKHURI	187580
	36	SINGARI BASTI	186275
		AP Sub-Total	2646472
HOJAI	3	JUGIJAN AP	
	37	ASHINAGAR	205701
	38	BARAPHUTI	131702
	39	BORPUKHURI	140724

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	40	DIMARU PAR	180171
	41	GOLAGHATIA BASTI	188291
	42	GOPAL NAGAR	235608
	43	HAYANG	143219
	44	HINDU BLOCK	210634
	45	ISLAM NAGAR	205279
	46	KANDHULIMARI	254362
	47	PUB DHANIRAM PATHAR	269392
	48	RADHANAGAR	261369
	49	RAJBARI	124100
		AP Sub-Total	2550552
HOJAI	4	LUMDING AP	
	50	DAKHIN LUMDING*	298282
	51	DERO PATHAR	123966
	52	KAKI THAISUPER	562088
	53	KAKI TONGIA	133583
	54	KHAGARIJAN	327114
	55	NAKHUTI	215510
	56	PACHIM LUMDING	241904
	57	PUB LUMDING	208331
	58	SARKE BASTI	293502
		AP Sub-Total	2404280
HOJAI	5	ODALI AP	
	59	AZARBARI	158921
	60	BAMUNGAON	318476
	61	KANDURA BURAGAON	151435
	62	LANKAJAN	263979
	63	NO.1 KAKI	322468
	64	ODALI	252462
	65	PACHIM ODALI	296727
	66	PURANA KAKI	125041
	67	RANIPUKHURI	199251
		AP Sub-Total	2088760
		TOTAL FOR HOJAI ZP	15272710

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
JORHAT	1	EAST JORHAT AP	
	1	BALI JAN	199824
	2	HEMLAI	217903
	3	KOTHALGURI	240942
	4	LAHING	223221
	5	MADHYA NAKACHARI	249925
	6	PUB LAHING	234886
	7	PUB NAKACHARI	174528
	8	SELENG	213411
	9	UTTAR PUB NAKACHARI	251557
		AP Sub-Total	2006197
JORHAT	2	JORHAT AP	
	10	BAGHCHUNG CHARAIBAHI***	587293
	11	CHINAMARA**	407917
	12	DAKHIN CHARAIBAHI	111957
	13	DAKHIN KATONI BAGISA	162595
	14	DAKHIN KORONGA	142214
	15	DAKHIN PUB NAMONI CHARAIBAHI	190036
	16	DAKHIN THANGAL KHONGIA BAGISA	241970
	17	KARANGA	169634
	18	KATANI	189120
	19	KHONGIA	188271
	20	KUSHAL KONWAR	132024
	21	MADHYA KATONI BAGISHA	88426
	22	MADHYA KHANGIA	155555
	23	MADHYA NAMONI CHARAIBAHI*	190416
	24	MADHYA THANGAL	168047
	25	MADHYA THENGAL KHONGIA BAGISA	139957
	26	MARIANI BAGISA	161075
	27	MULAGABHORU	108739
	28	PANICHAKUA	121387
	29	PASCHIM KHONGIA	120694
	30	PASCHIM THENGAL	170997
	31	PUB THENGAL	172919

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	32	UTTAR GARAMUR	277434
	33	UTTAR GARMUR BAGISA	132136
	34	UTTAR KHONGIA	186528
	35	UTTAR NAMONI CHARAIBAHI*	306328
	36	UTTAR THENGAL KHONGIA BAGISA	109722
		AP Sub-Total	5133391
JORHAT	3	KALIAPANI AP	
	37	BAMUN PUKHURI	209724
	38	BHOGAMUKH	149455
	39	BOLOMA	201232
	40	CHINTAMONIGORH	159265
	41	GAKHIRKHOWA	184338
	42	JHANJIMUKH	162639
	43	MADHYA TEOK	131689
	44	PASCHIM TEOK	183936
	45	PUB TEOK	178081
	46	TAMULICHIGA	137052
		AP Sub-Total	1697411
JORHAT	4	MADHYA JORHAT AP	
	47	GOHAIN FECHUWAL	198461
	48	HOLONGAPAR BAGISA	191556
	49	KAKOJAN	208249
	50	MADHYA CHOWKHAT HATIGORH	220472
	51	MADHYA HOLUNGAPAR	208204
	52	MELENG BALICHAPORI	252294
	53	PASCHIM HOLUNGAPAR	223065
	54	PUB HOLUNGAPAR	214014
	55	RAJOI BADULIPUKHURI	200852
	56	ZOTOKIA	185142
		AP Sub-Total	2102309
JORHAT	5	NORTH WEST JORHAT AP	
	57	BALIGAON	132024
	58	CHARINGIA	228920
	59	DAKHIN PORBOTIA	109141

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	60	DHEKORGORAH	180561
	61	MADHYA CHARIGAON	176539
	62	MADHYA PORBOTIA	313524
	63	MADHYA SARUCHARAI	184226
	64	NAOUBOISHA*	210394
	65	PACHIM CHARIGAON**	208003
	66	PACHIN SARUCHARAI	212472
	67	POTIA PHAKALA	120091
	68	PUB CHARIGAON	143510
	69	PUB SARUCHARAI**	331848
	70	RAJAHOLI**	181165
	71	UTTAR BALIGAON PORBOTIA	255088
	72	UTTAR PACHIN CHARIGAON**	206796
	73	UTTAR PORBOTIA JANAJATI	256451
	74	UTTAR PUB CHARIGAON	169254
		AP Sub-Total	3620007
JORHAT	6	TITABOR AP	
	75	BABEJIA	147957
	76	BAKAHOLLA	203400
	77	BIRINASYAK	248160
	78	BORHOLLA	264630
	79	CHARAPANI	252875
	80	EKARANI	151131
	81	KACHUKHAT	208852
	82	KAKODUNGA BEKAJAN	418352
	83	MADHAPUR	242328
	84	MELAMATI	196494
	85	NAMCHUNGI	231378
	86	RAIDANG	146505
	87	RAJABAHAR	165611
	88	RANGAJAN	224137
	89	TENGAJAN	181924
	90	TURUNG	160650
		AP Sub-Total	3444384

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
		TOTAL FOR JORHAT ZP	18003699
KAMRUP	1	BEZERA AP	
	1	AGDOLA	259115
	2	BARBONGSAR	226350
	3	DHOPATARI	259428
	4	LACHITGARH	344245
	5	MANDAKATA	285851
	6	RUDRESWAR	223769
	7	SARAIGHAT*	239386
		AP Sub-Total	1838144
KAMRUP	2	BIHDIA JAJIKONA AP	
	8	BARDANGERIKUCHI	169652
	9	BIHDIA	153113
	10	BIRDUTTA	179811
	11	HARADUTTA	176234
	12	JATIA BHANGARA	164673
	13	KARARA	143967
	14	LUCH	137126
	15	MADHUKUCHI	156431
	16	MUKTAPUR	175478
	17	NAGAON	177193
	18	SINGARPARA	160654
	19	TITKUCHI	147765
		AP Sub-Total	1942097
KAMRUP	3	BOKO AP	
	20	DAKHIN BOKO	207875
	21	DAKHIN LUKI	176585
	22	DAKHIN PACHIM BOKO	236528
	23	DAKHIN PACHIM LUKI	225225
	24	DAKHIN PUB BOKO	138141
	25	DAKHIN PUB LUKI	157999
	26	PACHIM BEKELI	178373
	27	PUB BEKELI	187187
	28	PUB LUKI	176529

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	29	UTTAR BEKELI	171477
	30	UTTAR BOKO	218255
		AP Sub-Total	2074174
KAMRUP	4	BONGAON AP	
	31	DAKHIN BONGAON	256165
	32	UTTAR DAKHIN BONGAON	232416
	33	UTTAR PACHIM BONGAON	320460
	34	UTTAR PUB BONGAON	173395
		AP Sub-Total	982436
KAMRUP	5	CHAMARIA AP	
	35	BAGARIGURI	303275
	36	BAMUNBORI	186504
	37	BARUAHGAON	208391
	38	BHUKHURADIA RANGESHWARI	226756
	39	CHAMARIA	153905
	40	HEKRA GHOGIPARA	185951
	41	JAMLAI KALYAN PUR	277682
	42	KISMAT KATHAMI	298665
	43	MAHTOLI	464869
	44	NAGARBERA	184882
	45	PIJUPARA	203191
	46	RANGAPANI	220007
	47	SONTOLI CHOUDHURYPAM	277314
	48	TRILOCHAN	218772
	49	TUPAMARI	339525
		AP Sub-Total	3749689
KAMRUP	6	CHAYANI BORDUAR AP	
	50	AMRANGGA	146770
	51	BARANTI MONIARI PARAKUCHI	151767
	52	BIRO GAON	119075
	53	BONGARA	121398
	54	HARUPARA	133310
	55	KOCHPARA*	139026
	56	MALIATA	199522

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	57	PARLI HUDUMPUR	173284
	58	RAJAPARA	310872
	59	SARPARA	120384
	60	SATPUR	86605
		AP Sub-Total	1702013
KAMRUP	7	CHAYGAON AP	
	61	BAMUNIGAON	204593
	62	CHAMPAK NAGAR	224764
	63	CHAYGAON	202509
	64	DAKHIN PANTAN	250283
	65	GUMI BANGKAKATA	226885
	66	PACHIM CHAYGAON	244733
	67	SATTALUK	130046
		AP Sub-Total	1483813
KAMRUP	8	GOROIMARI AP	
	68	ACHALPARA	234702
	69	BATAHIDIA	117877
	70	BHAORIABHITHA	269385
	71	HATICHOLA BHALUKABARI	268740
	72	HATIPARA	320201
	73	JORSIMALU	298315
	74	MAJORTOP	160082
	75	TUKRAPARA	436916
		AP Sub-Total	2106218
KAMRUP	9	HAJO AP	
	76	2 NO. HAJO	177396
	77	BAMUNDI	241967
	78	BARNI	250891
	79	BONGALPARA	189049
	80	DAMPUR	202306
	81	KALITAKUCHI	327927
	82	KETEKIBARI UKHURA	216817
	83	KHETRI HARDIA	141884
	84	KULHATI PASGOAN	245987

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	85	LAH KOYATAL HALOGAON	133844
	86	MONAKUCHI HADALA CHECHAMUKH	245987
	87	NIZ HAJO	307811
	88	SAHID KHAGEN BHARALI	191243
	89	SAHID NAGEN DEKA	146032
	90	SAHID SATYANATH	365302
	91	SONIADI	274327
		AP Sub-Total	3658770
KAMRUP	10	KAMALPUR AP	
	92	ATHGAON	124828
	93	BAIHATA	172528
	94	BARDEKPAR	134489
	95	BORSIL	138565
	96	BURKA SATGAON	132425
	97	GOPESWAR	225225
	98	GUIYA	118596
	99	KAMALPUR	121546
	100	KENDUKONA	135172
	101	MADARTOLA	150808
	102	PUTHIMARI	130415
	103	SONAPUR	112935
		AP Sub-Total	1697532
KAMRUP	11	RAMPUR AP	
	104	AMTALA JIAKUR	198471
	105	BEZARTARI	150439
	106	DAHALI DAKHALA	229484
	107	GUIMARA SIMINA	93354
	108	NAHIRA	243350
	109	RAJAPUKHURI BARANTI RANGAMATI	108104
	110	RAMPUR	217370
	111	SAPORTARI	263393
	112	SATPAKHOLI TEZPUR	156856
	113	UPARHALI	130820
		AP Sub-Total	1791641

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
KAMRUP	12	RANGIA AP	
	114	ARIMATTA	191354
	115	BAIDYAGARH	236343
	116	BARANGHATI	124846
	117	BISENNALA	145147
	118	BISHNUPUR BALISATRA	138933
	119	BORDOL	127852
	120	BORIGOG	144262
	121	CHEPTI NAKUL	211636
	122	DHUHIBALA	186873
	123	DIMU DOBAK	152614
	124	JAYANTIPUR	182761
	125	KAYABORPULLA	97097
	126	MADHYA PANDURI	125289
	127	MORANJANA	142086
	128	PADUM KUWARI	177654
		AP Sub-Total	2384747
KAMRUP	13	RANI AP (PART)	
	129	DAKHIN BHOLAGAON	292193
	130	RANI	240990
	131	UTTAR BHOLAGAON	168933
		AP Sub-Total	702116
KAMRUP	14	SUALKUCHI AP	
	132	BONGSHAR	177967
	133	DADARA	188736
	134	GANDHMOW	127004
	135	MADHYA SUALKUCHI*	143930
	136	PACHARIA	161557
	137	PACHIM SUALKUCHI*	195613
	138	PUB SUALKUCHI	152947
	139	SINGIMARI	114871
		AP Sub-Total	1262625
		TOTAL FOR KAMRUP ZP	27376015
KAMRUP (M)	1	CHANDRAPUR AP	

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	1	AMSING	644287
	2	CHANDRAPUR*	450253
	3	PACHIM MAYONG	489100
	4	PANIKHAITI*	1099692
		AP Sub-Total	2683332
KAMRUP (M)	2	DIMORIA AP	
	5	BARKHAT	351999
	6	BARUABARI*	711372
	7	DHOPGURI	353817
	8	DIGARU*	412568
	9	HAHARA	599024
	10	KAMARKUCHI	578363
	11	KHETRI	722436
	12	MALOYBARI	624585
	13	NORTAB	299259
	14	SONAPUR*	949254
	15	TETELIA	281023
	16	TOPATOLI	657471
		AP Sub-Total	6541171
KAMRUP (M)	3	RANI AP (PART)	
	17	AZARA*	1304082
	18	DHARAPUR*	1140560
	19	GARAL*	884240
	20	KAHIKUCHI*	1185873
	21	MAZIRGAON*	721476
		AP Sub-Total	5236231
		KAMRUP (METRO)	14460734
KARIMGANJ	1	BADARPUR AP	
	1	ANGLARBAZAR	165580
	2	BUNDUSAIL	394039
	3	CHARGOLA-GHORAMARA	190217
	4	DUTTAPUR	354872
	5	HASANPUR	215035
	6	KANKALASH BASHAIL	312637

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	7	LAMAJUAR	344201
	8	MALUA - SRIGOURI	177786
	9	MASLY	331295
	10	MOHAKAL	169686
	11	SOUTH BADARPUR	248878
	12	UMARPUR*	300724
		AP Sub-Total	3204950
KARIMGANJ	2	DULLAVCHERRA AP	
	13	ANIPUR	246576
	14	BIDYANAGAR	243576
	15	CHERAGI	214268
	16	CHORGOLA	463529
	17	DARGARBOND	283352
	18	DULLAVCHERRA	282607
	19	KAJIRBAZAR	220833
	20	LALLCHERRA	395303
	21	PALDHAR	258150
	22	PATHAKHAURI	286059
	23	PATIALA	224601
	24	RATABARI	193353
	25	SINGLACHERRA	344629
	26	VETERBOND	166573
		AP Sub-Total	3823409
KARIMGANJ	3	LOWAIRPOA AP	
	27	BAGHAN	363784
	28	BALIPIPLA	284818
	29	BAZARICHERRA	287819
	30	CHANDKHIRA	283600
	31	DENGARBOND	325226
	32	HATIKHIRA	221691
	33	ISABHEEL	411637
	34	JHERJHERI	150441
	35	KUKITAL	292873
	36	LOWAIRPOA	146448

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	37	MEDLY	179974
	38	PUTNI	370440
		AP Sub-Total	3318751
KARIMGANJ	4	NORTH KARIMGANJ AP	
	39	AKBARPUR	221104
	40	BARHMANSHASAN	279403
	41	GANDHAI	261805
	42	LATU-SAJPUR	334657
	43	LAXMIBAZAR	225052
	44	MAIZGRAM	229565
	45	NORTH KARIMGANJ	352797
	46	PANIGHAT	256797
	47	PATHUSURIGRAM	256706
	48	PURAHURIA	207996
	49	SADARASHI	285270
	50	SUTERKANDI-KURIKHALA	290346
		AP Sub-Total	3201498
KARIMGANJ	5	PATHERKANDI AP	
	51	ASHIMGANJ	478217
	52	BANDARKONA	502403
	53	BARAIGRAM	262821
	54	BURUNGA	281705
	55	DALCHERRA	363175
	56	FARIDKUNA-DUHALIA	300769
	57	ILASHPUR	319541
	58	JURBARI DEFALA	398552
	59	KABARIBOND	393881
	60	KALKALIGHAT	173408
	61	KANAIBAZAR	190894
	62	MOINA	181327
	63	PATHARKANDI	287729
		AP Sub-Total	4134422
KARIMGANJ	6	RAMKRISHNA NAGAR AP	
	64	ANANDAPUR	181035

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	65	BARUALA	265280
	66	BHAIRAB NAGAR	294023
	67	BINODINI	173838
	68	DAMARIA	332356
	69	GANDHINAGAR	192519
	70	GOBINDAGANNJ	208470
	71	HARINAGAR	254202
	72	KALINAGAR	140446
	73	NAGENDRA	231257
	74	NAYATILLA	158563
		RAM KRISHNA NAGAR	0
		AP Sub-Total	2431989
KARIMGANJ	7	SOUTH KARIMGANJ AP	
	75	ANGURA	308328
	76	BAGBARI	135302
	77	BAKARSHAL NAIRGRAM	323985
	78	BAZARGHAT	172439
	79	FARAMPASHA	328182
	80	FATEPUR	282494
	81	JANAKALAYAN	89773
	82	JATKAPAN BARKATPUR	145929
	83	KALIGANJ	327302
	84	KANISHAIL SARIFNAGAR	388128
	85	KEOTKONA	439163
	86	KRISHNA NAGAR	244027
	87	LONGAI GHAT	335717
	88	MONOSANGAN	254112
	89	NILAMBAZAR	247704
	90	PIRER CHAK	279607
	91	SARISHA - CHARAKURI	248810
	92	SINGARIA	258917
	93	SRIMANTA KANISHAIL	210252
	94	SUBHASH NAGAR	351623
	95	SUPRAKANDI	308846

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
		AP Sub-Total	5680640
		TOTAL FOR KARIMGANJ ZP	25795659
LAKHIMPUR	1	BIHPURIA AP	
	1	BADATI JAMUGURI	194416
	2	BAHGORA DHUNAGURI	302735
	3	BIHPURIA	237465
	4	PUB-DIKRONG	273209
		AP Sub-Total	1007825
LAKHIMPUR	2	BOGINODI AP	
	5	BAGINODI	349377
	6	BHIMPARA	445119
	7	CHAULDHOWA	480674
	8	KADAM	365050
	9	NA-KADAM	251034
	10	SIRAJULI	199215
	11	THOWTHOWNI	244604
	12	UKHAMATI	211650
		AP Sub-Total	2546723
LAKHIMPUR	3	DHAKUAKHANA AP	
	13	CHAIGURI	197773
	14	DANCDHARA	215503
	15	DHAKUAKHANA	148696
	16	DHENUKHANA BATAMARI	161887
	17	DIMORUGURI	221035
	18	GANDHIA	194274
	19	HARHI	145103
	20	KHERKATI	267653
	21	MATMORA	212170
	22	PACHIM DHAKUAKHANA	194558
	23	PUB-DHAKUAKHANA	222028
	24	UTTAR DHAKUAKHANA	172596
		AP Sub-Total	2353276
LAKHIMPUR	4	GHILAMORA AP	
	25	BILMUKH	179452

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	26	BORDAIBAM	174795
	27	BORKHAMUKH	191603
	28	DEOLIA	187159
	29	GHILAMORA	204581
	30	KEKURI	143826
	31	MORNOI	185315
	32	SONARI	164251
	33	SUBANSIRI	392615
		AP Sub-Total	1823597
LAKHIMPUR	5	KARUNABARI AP	
	34	BANGALMORA	477105
	35	BORCHALLA MOGHULI	483984
	36	DAKHIN LALUK	318645
	37	DIKRONG	276495
	38	HARMOTI	527765
	39	JUBA NAGAR	469422
	40	NIZ LALUK	349070
	41	PAVA	435663
	42	TINTHENGLA	426231
	43	UTTAR LALUK	281790
		AP Sub-Total	4046170
LAKHIMPUR	6	LAKHIMPUR AP	
	44	AZAD	254391
	45	BOGOLIJAN	365736
	46	CHABOTI	485000
	47	GHUNASUTI	342569
	48	JOYHING	195598
	49	KAMALABARIA	320229
	50	LAKHIMPUR	476301
	51	UJJALPUR	306849
		AP Sub-Total	2746673
LAKHIMPUR	7	NARAYANPUR AP	
	52	BHULABORI	271152
	53	BORBALI	234415

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	54	DAKHIN NARAYANPUR	226047
	55	DHALPUR	218364
	56	GANAKDOLANI	216047
	57	JAMUGURI	232902
	58	NARAYANPUR	146616
	59	PANBARI	230987
	60	PATHALI PAHAR	257984
	61	PICHALA	213376
	62	PUB-NARAYANPUR	213352
	63	RAJGARH	256259
	64	RANGATI	165954
	65	SIMALUGURI	226827
		AP Sub-Total	3110282
LAKHIMPUR	8	NOWBOICHA AP	
	66	DEJOO	327392
	67	DOLOHAT SUNAPUR	344602
	68	MADHYA-NOWBOICHA	223068
	69	NOWBOICHA	298527
	70	PACHIM NOWBOICHA	304390
	71	PAHUMORA	379187
	72	PHULBARI	237418
	73	RAMPUR BOGIBIL	311624
	74	RANGANADI	269615
	75	SINGRA	301293
		AP Sub-Total	2997116
LAKHIMPUR	9	TELAHI AP	
	76	LUIT KHABOLU	418406
	77	MADHYA TELAHI	203470
	78	PACHIM TELAHI	280773
	79	PANIGAON	316234
	80	PUB TELAHI	386019
	81	UTTAR TELAHI	240538
		AP Sub-Total	1845440
		TOTAL FOR LAKHIMPUR ZP	22477102

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
MAJULI	1	MAJULI AP	
	1	AHOTGURI	377458
	2	BON GAON	345081
	3	CHILAKOLA	467033
	4	DAKHIN AHOTGURI	191940
	5	DAKHIN KAMALABARI	336825
	6	DAKHINPAT	374652
	7	GARAMUR	564379
	8	KAMALABARI**	567401
	9	KARATIPAR	515598
	10	POKAJORA	539125
	11	RAWNAPAR	517001
	12	SRI LUIT	516354
		AP Sub-Total	5312847
MAJULI	2	UJANI MAJULI AP	
	13	CHERPIA	445881
	14	JENGRAI	488888
	15	LUITPORIA	517865
	16	PHULONI	458993
	17	RANGACHAHI	546032
	18	RATANPUR GAYAN	344326
	19	RATANPUR MIRI	480416
	20	SRI RAM	432660
		AP Sub-Total	3715061
		TOTAL FOR MAJULI ZP	9027908
MARIGAON	1	BATABRABA (PART) AP	
	1	SILPUKHURI	282091
		AP Sub-Total	282091
MARIGAON	2	BHURBANDHA AP	
	2	AZARBARI	229030
	3	BAGHARA	293557
	4	BARANGABARI	254255
	5	BHURBANDHA	283238
	6	DANDUA	256329

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	7	DIGHALBORI	280432
	8	HABIBARANGABARI	168015
	9	KONWARGAON	242423
	10	MANIPUR	298631
	11	MIKIRBHETA	157696
	12	RANGADARIA	329932
	13	SOLMARI	230615
	14	TARABORI	305414
		AP Sub-Total	3329567
MARIGAON	3	DOLONGGHAT (PART) AP	
	15	BHAKATGAON	188044
	16	BORCHILA	249083
	17	CHABUKDHARA	291361
	18	PAGHALI	301559
		AP Sub-Total	1030047
MARIGAON	4	KAPILI AP	
	19	BORBHAGIA	222028
	20	CHARAIBAHU	199315
	21	JALUGUTI	250279
	22	KALMOUBARI	270064
	23	MIKIRGAON	257744
		AP Sub-Total	1199430
MARIGAON	5	LAHARIGHAT AP	
	24	AMARAGURI	244716
	25	BALIDUNGA	179359
	26	BARALIMARI	365184
	27	BHURAGAON	393776
	28	BOALGURI	375723
	29	BORCHALA	379163
	30	BORDOWATUP	351790
	31	DHUMKURA	97877
	32	DHUPGURI	215783
	33	HAIBARGAON	95413
	34	JARIBOR	285897

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	35	KACHARIBORI	293362
	36	KATHANI	288312
	37	KUSHTOLI	238373
	38	LAHARIGHAT	227249
	39	LAOBHURUNGA	134007
	40	NAGABANDHA	363427
	41	NIZ-GERUA	271015
	42	NIZ-SHAHARIA	245643
	43	PAVAKATI	31495
	44	RAJAGADHUWA	245961
	45	TENGAGURI	331932
	46	TINSUKIA MAHMARA	278968
	47	TULSHIBORI	198340
		AP Sub-Total	6132765
MARIGAON	6	MAYONG AP	
	48	AHATGURI	292215
	49	BAGHJAP	197949
	50	BAHABARJARI	222906
	51	BARPAK	149572
	52	BURABURI	326980
	53	BURGAON	259232
	54	DAKSHIN DHARAMTUL	318392
	55	DEOSAL	298705
	56	DUNGABARI	260427
	57	GAGALMARI	214270
	58	GAGALMARI ASHIGARH	295777
	59	GARMARI	276114
	60	GHAGUA	445788
	61	GOVA	258695
	62	JAGIBHAKATGAON	190094
	63	JAGIROAD*	555082
	64	JHARGAON	305316
	65	KURANIBORI	343105
	66	LEHPATI	113515

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	67	MANAHA	291532
	68	MAYONG	313098
	69	NELIE	397484
	70	PABHAKATI	301047
	71	PALIGURI	292093
	72	SILSANG	216661
	73	TELAHI	183263
	74	UTTAR DHARAMTUL	276773
		AP Sub-Total	7596085
MARIGAON	7	MOIRABARI AP	
	75	BORBORI	245375
	76	BORCHAPARI	268332
	77	DATIALBORI	277822
	78	DOLOIGAON	328150
	79	GARIABORI	238520
	80	HATIMURIA	279407
	81	LENGRIBORI	352108
	82	LUCHANABORI	280286
	83	MOIRABARI	330859
	84	TATIKATA	329541
	85	ULUBARI	145425
		AP Sub-Total	3075825
		TOTAL FOR MARIGOAN ZP	22645810
NAGAON	1	BAJIAGAON AP	
	1	AMLOKHI	231464
	2	BAJIAGAON	218409
	3	BHARAGURI	125671
	4	KANUAMARI	290907
	5	KHATAWAL	189745
	6	KUHUMTOLI	226165
	7	MOWAMARI	273507
	8	NIZ BHELOUGURI	140574
	9	RANGAGARH	111568
	10	SAMAGURI	157594

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	11	SUTARGAON	130950
	12	UDMARI	150733
		AP Sub-Total	2247287
NAGAON	2	BARHAMPUR AP	
	13	BALIJURI	135905
	14	BAMUNI	106003
	15	BARBARI	121745
	16	BARHAMPUR	169295
	17	CHALCHALI	146806
	18	CHAPANALA	135810
	19	HALOWAGAON	105259
	20	KATANIGAON	144672
	21	PURANIGUDAM	112349
	22	SUTARGAON	105698
	23	URIAGAON	108118
		AP Sub-Total	1391660
NAGAON	3	BATADRABA AP	
	24	AMLOKHI	153591
	25	BATADRABA	115151
	26	BHOMORAGURI	284675
	27	BILATIA	178310
	28	DHANIABHETI	172573
	29	DHUPAGURI	172783
	30	KADAMONI	213816
	31	KANDHULIMARI	214273
	32	KATAHGURI	182845
	33	RAMPUR SATRA	245643
	34	SAHARIA	162873
	35	SOLOGURI	200837
	36	TUKTUKI	179968
	37	UPPAR DUMDUMIA	139622
		AP Sub-Total	2616960
NAGAON	4	DOLONGGHAT AP	
	38	AIBHETIA	118619

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	39	HATIJUJUA	136782
	40	JAMUGURI KUJIDAH	127748
	41	KAKAMARI	150656
	42	MAJ JAJARI	148312
	43	NIZ HATICHUNG	147416
	44	RAIDONGIA	162300
		AP Sub-Total	991833
NAGAON	5	JURIA AP	
	45	ALITANGONI JAMUGURI	175794
	46	BAGARIGURI	196816
	47	BALIKATIA	232055
	48	BARALIMARI FURHANIATI	282007
	49	CHATIAN	258584
	50	DAGAON DHINGGAON	191365
	51	DHINGBORI CHAPARI	235809
	52	GODAIMARI	201999
	53	JANGANI KALADUBA	214539
	54	JARAMARI LONGIA	256487
	55	JURIA	233122
	56	KACHARIGAON	238039
	57	KANDHULIMARI PARAMAI BHETI	219419
	58	MAHERIPAR	230301
	59	MAHGURI	266150
	60	MELEKADHING MUKUNDA ATI	190965
	61	PATIA CHAPORI ROUMARI	221630
	62	SINGIA	202933
	63	SONAIBERA SIMOLUTOLI	181950
	64	SUTIRPAR	309298
	65	TELIA BEBEJIA	150447
	66	TINSUKIA	214540
		AP Sub-Total	4904249
NAGAON	6	KALIABOR AP	
	67	AMGURI	254352
	68	HATBOR	195215

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	69	JAKHALABANDHA	331177
	70	KUTHORI	279834
	71	KUWARITOL	158337
	72	MAJ PUBTHORIA	235885
	73	PUB PUBTHORIA	132456
	74	SEKONI BORHOLA	211014
	75	UTTAR PACHIM PUBTHORIA	210766
	76	UTTAR PUBTHARIA	142938
		AP Sub-Total	2151974
NAGAON	7	KAPILI PT. I AP	
	77	BARAPUJIA	129349
	78	JARABARI	155287
	79	MONIPURTUP	252276
		AP Sub-Total	536912
NAGAON	8	KATHIATOLI AP	
	80	BAKULGURI	232740
	81	BARPATHAR	227023
	82	CHANG CHAKI	127234
	83	CHANG KHOLA	202781
	84	DAKHIN NONOI	174308
	85	DEV NARIKALI	175947
	86	GARJAIPAM	293308
	87	GARUKHUNDA	115132
	88	JURIPAR	223536
	89	KACHUA	304953
	90	KANDALI	157651
	91	LONGJUP	425268
	92	MADHABPARA	306497
	93	NAMBORLALUNG GAON	341240
	94	NIZ KAMPUR	121402
	95	NIZ-KATHIATOLI	281892
	96	RANGALU	331329
	97	SINGIMARI	196187
	98	TETELISORA	112273

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
		AP Sub-Total	4350701
NAGAON	9	KHAGARIJAN AP	
	99	BARBHETI	230873
	100	BEBEJIA DEMOU BANGTHAI	141470
	101	BHAKAT GAON	299407
	102	DIMARUGURI***	263005
	103	DIFALOO	225746
	104	HERAPATI	175832
	105	KACHAMARI	109910
	106	KENDUGURI	195691
	107	LAWGAON	323382
	108	RANGAGARA HUI	235504
	109	SENCHOWA	146483
		AP Sub-Total	2347303
NAGAON	10	LAWKHOWA AP	
	110	AMBAGAN	163292
	111	BHATIAKHALI	209032
	112	BHURBANDHA	319933
	113	KATHPARA	219438
	114	KAWAIMARI	224870
	115	LAILURI	142404
	116	LAWKHOWA	155840
	117	MAGURMARI	192298
	118	SALPARA	201675
	119	SINGIMARI	189688
	120	TUBUKI JARONI	145530
		AP Sub-Total	2164000
NAGAON	11	MOIRABARI (PART)AP	
	121	BECHAMARI	143414
	122	BORBHETI	186543
	123	LAHKARGHAT	186772
	124	LALIPATHAR	147798
	125	MOIRADHOS	180121
	126	NIZ-DHING	160509

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
		AP Sub-Total	1005157
NAGAON	12	PACHIM KALIABOR AP	
	127	ANJUKPANI	255287
	128	BORGHULI	340039
	129	HATIGAON BAGICHA	242460
	130	KATHALGURI	207355
	131	LAKHANABANDHA	174289
	132	NIZ-BORBHOGIA	192947
	133	ROHDHALA	183684
	134	SALONA BAGICHA	256411
		AP Sub-Total	1852472
NAGAON	13	PAKHIMORIA AP	
	135	BENGENATI	118581
	136	BHUTAI PATHARI	119496
	137	CHUTA HAIBOR GAON*	120354
	138	DAKARGHAT	307315
	139	DAKHINPAT	150142
	140	DEWDHAR	142861
	141	PAKHIMORIA	140060
	142	TULSHI DEWRI	141280
		AP Sub-Total	1240089
NAGAON	14	RAHA AP	
	143	AMSOI	250255
	144	AMTALA	251494
	145	BAGALAJAN	262510
	146	CHAPARMUKH	132017
	147	DAKHIN JAJIAL	146330
	148	DIGHALDARI	115589
	149	DIGHALIATI	152410
	150	GHAHI	152181
	151	HATBOR	144786
	152	KAMARGAON	204210
	153	MAGURGAON	275146
	154	PHULAGURI	112348

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	155	PRAMILA	268952
	156	RANTHALI	177853
	157	SAHARI	141299
	158	SALMORA	113493
		AP Sub-Total	2900873
NAGAON	15	RUPAHIHAT AP	
	159	BARGHAT	224889
	160	DAKHIN KHATOWAL	211872
	161	FAKALI	205030
	162	FUTALJAR	186619
	163	GEREKI	228509
	164	GORAJAN	155897
	165	GOTANGA	216065
	166	HATIPARA	216465
	167	HATIPUKHURI	183780
	168	JEWMARI	234170
	169	KANCHANPUR	158546
	170	RUPAHI	191708
	171	SAIDARIA	121345
	172	UTTAR KHATOWAL	151400
		AP Sub-Total	2686295
		TOTAL FOR NAGOAN ZP	33387765
NALBARI	1	BARIGOG BANBHAG AP	
	1	ALLIYA	383056
	2	BALITARA	243987
	3	CHATAIBARI	237511
	4	DATARA	237511
	5	DEHARKUCHI	184397
	6	DIHJARI	256373
	7	GHOGRAPAR	344690
	8	KHATIKUCHI	326883
	9	PUB BANBHAG	344717
		AP Sub-Total	2559125
NALBARI	2	BARBHAG AP	

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	10	NO.1 UPPER BARBHAG	239182
	11	NO.2 UPPER BARBHAG	172140
	12	NO.3 UPPER BARBHAG	294891
	13	NO.4 UPPER BARBHAG	300390
	14	NO.5 UPPER BARBHAG	131051
	15	NO.6 UPPER BARBHAG	176740
	16	SANEKUCHI	163737
		AP Sub-Total	1478131
NALBARI	3	BARKHETRI AP	
	17	BARUNIBARI NAPTIPARA	373060
	18	BHANGNAMARI	539958
	19	DAULASAL LARKUCHI	529114
	20	GHOGA	331457
	21	JOISAGAR BARTOLA	327243
	22	KALARCHAR	263156
	23	KANDHBARI DAGAPARA	391664
	24	KEKANKUCHI KAPLABARI	526698
	25	KURIHAMARI BARSULIA	678435
	26	LOHARKATHA ADABARI	478055
	27	MUGDI RAMPUR	416384
	28	MUKALMUA NARAYANPUR	426174
		AP Sub-Total	5281398
NALBARI	4	MADHUPUR AP	
	29	DAKSHIN NATUN DEHAR	281632
	30	PACHIM DHARMAPUR	178487
	31	PACHIM NATUN DEHAR	223404
	32	PUB DHARMAPUR	193314
	33	PUB NATUN DEHAR	222839
	34	UTTAR PUB DHARMAPUR	230059
		AP Sub-Total	1329735
NALBARI	5	PASCHIM NALBARI AP	
	35	BANGAON	240518
	36	BARNARDDI	165073
	37	BELSOR	219010

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	38	DAKSHIN KHETRI DHARMAPUR	282043
	39	DAKSHIN MADHYA DHARMAPUR	214359
	40	KAKAVA	142615
	41	NO.1 DAKSHIN POKOWA	207370
	42	NO.2 DAKSHIN POKOWA	175814
	43	NO.3 DAKSHIN POKOWA	159086
	44	NO.4 DAKSHIN POKOWA	256295
	45	PACHIM KHETRI DHARMAPUR	223224
	46	PANIGAON	195267
	47	PUB KHETRI DHARMAPUR	156517
	48	RUPIABATHAN	200946
	49	UTTAR KHETRI DHARMAPUR	193082
		AP Sub-Total	3031219
NALBARI	6	PUB NALBARI AP	
	50	1 NO. KHATA	233734
	51	2 NO. KHATA	214462
	52	3 NO. KHATA	256707
	53	4 NO. KHATA	514210
	54	DAKSHIN BAHJANI	416949
	55	MADHYA BAHJANI	250205
	56	PASCHIM BATAHGILA	513002
	57	PUB BAHJANI	284176
	58	PUB BATAHGILA	361908
	59	UTTAR BAHJANI	274283
		AP Sub-Total	3319636
NALBARI	7	TIHU AP	
	60	JALKHANA BHATUAKHANA	249846
	61	MAKHIBAHA	225845
	62	MATHURAPUR	324494
	63	NATHKUCHI	338832
	64	PACHIM NAMBARBHAG	329093
	65	PUB NAMBARBHAG	527418
		AP Sub-Total	1995528
		TOTAL FOR NALBARI ZP	18994772

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
SIVASAGAR	1	AMGURI AP	
	1	AMGURI	264570
	2	BHUYANHAT	225123
	3	BORAHIBARI	132297
	4	BORBAM	92875
	5	BORCHILLA	252369
	6	BORUAALI	201341
	7	LALIMCHAPRI	147046
	8	NAMTIALI	205994
	9	NAMTIDOLE	117523
	10	PENGERA	218268
		AP Sub-Total	1857406
SIVASAGAR	2	DEMOW AP	
	11	ATHABARI	285629
	12	BAKHAR BEGENA	157044
	13	BORBAM	170160
	14	DEMOW	79116
	15	GOHAIN PUKHURI	169121
	16	KHORAHAHAT	214432
	17	MOHARANI	99879
	18	NAHAT	145834
	19	NANGALAMORA	146403
	20	NEMUGURI	147888
	21	NITAIPUKHURI	215670
	22	PACHIM PANIDEHING	177213
	23	PALENGI	261080
	24	PANIDEHING	215670
	25	PARIJAT	198124
	26	RAJABARI	148605
	27	RUPJYOTI	195204
	28	SARAGUWA	163058
	29	SUKANPUKHURI	196144
	30	THOWRADOLE	142394
		AP Sub-Total	3528668

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
SIVASAGAR	3	GAURISAGAR AP	
	31	BARUAPUKHURI	230864
	32	CHARING	120419
	33	DEORAJA	164839
	34	DIKHOWMUKH	160435
	35	DIKSU	198471
	36	HAFALUTING	102576
	37	HATIGHULI	176866
	38	KAWAIMARI	182014
	39	KHANAMUKH	229454
	40	MOGORAHAT	137865
	41	MORABAZAR	136306
	42	MUMAI TAMULI	168502
	43	RANGPUR	331411
	44	RUDRASAGAR	391522
	45	SALAGURI	248509
		AP Sub-Total	2980053
SIVASAGAR	4	NAZIRA AP	
	46	BANTUNG	212057
	47	BIHUBOR	265164
	48	BORBORUAH	134797
	49	BORPHUKON	287609
	50	DULAKAKHARIA	177262
	51	GALEKY	173203
	52	JOYMOTI	174318
	53	KHATKHATI	182014
	54	LENGIBOR	277710
	55	MAKIPUR	323368
	56	NA-PAM BARUATI	218837
	57	NA-PUKHURI	268702
	58	NAZIRA	150165
	59	PEOLI PHUKON	136108
	60	PHULPANI BARUAH	177337
	61	RAHDOIPHUKHURI	152887

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	62	RAJABHETA	203915
	63	RAMONI	149744
	64	SIMOLUGURI	86639
	65	SUKAFA	199906
		AP Sub-Total	3951742
SIVASAGAR	5	SIVASAGAR AP	
	66	BANMUKH	152095
	67	BETBARI	196788
	68	CHAULKARA	93196
	69	CHEREKAPAR	234948
	70	DESANG DHAI ALI	220372
	71	DESANGMUKH	252345
	72	DESANGPAR	219209
	73	GARHGAON	181346
	74	HAHCHARA	216214
	75	KHELUA	183746
	76	KONWARPUR	159989
	77	LACHIT	164543
	78	LAKWA	155287
	79	NAGAR MAHAL	239996
	80	PANBECHA	135613
	81	SANTIPUR	122770
	82	SILAKUTI	197901
		AP Sub-Total	3126358
		TOTAL FOR SIVSAGAR ZP	15444227
SONITPUR	1	BALIPARA AP	
	1	BALIPARA	286936
	2	BALIPUKHURI	253399
	3	BHALUKMARI	396465
	4	BINDUKURI	227028
	5	CHARIDUAR	410528
	6	CHILLONI	430001
	7	DEKARGAON**	345746
	8	GHORAMARI	241627

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	9	GORMARA	689567
	10	HALLESWAR	272848
	11	LOKHRA	237411
	12	MANSIRI	240896
	13	NAPAM	690517
	14	NIZ-GOROIMARI	393224
	15	RONGAJAN	420033
	16	SAMDHARA	283840
	17	SINGHITOLI	271752
	18	UDMARI	266877
		AP Sub-Total	6358695
SONITPUR	2	BIHAGURI AP	
	19	BAHBARI	287423
	20	BANDARMARI	264001
	21	BORGAON	460247
	22	NO.1 BIHAGURI	249719
	23	NO.2 BIHAGURI	227272
	24	PACHIM BORGAON	199561
	25	PUB-BORGAON	172069
	26	PUTHIMARI	159200
	27	TUMUKIGAON	201779
		AP Sub-Total	2221271
SONITPUR	3	BORCHOLA AP	
	28	BORBHAGIA BELSIRI	286205
	29	DAKSHIN SINGRI	349110
	30	DHOLAGURI	290689
	31	DOOMDOOMA	220789
	32	GUPTESWAR	375797
	33	NATUN SIRAJULI	264001
	34	NATUNPAM	263806
	35	NIZ-BORCHOLA	236631
	36	PALASHBASTI	392054
	37	PIRAKATA	312088
	38	SIRAJULI	381842

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
		AP Sub-Total	3373012
SONITPUR	4	DHEKIAJULI AP	
	39	AMIYAPUR	174165
	40	BAHBERA	395636
	41	BAMUNPUKHURI	248501
	42	BATACHIPUR	310309
	43	BHOTPARA	364586
	44	GARHMARA	337557
	45	GARUBANDHA	316670
	46	JIAGABHARU	224226
	47	KEHERUKHANDA	355836
	48	MAZ-ROWMARI	286643
	49	MISSAMARI	382743
	50	MIZIBARI	376407
	51	NAHARBARI	283328
	52	PANBARI	342188
	53	RAKSHYASMARI	293273
	54	SENIMARI	301583
	55	SOPAI	248939
	56	THELAMARA	360711
		AP Sub-Total	5603301
SONITPUR	5	GABHARU AP	
	57	BESSERIA	224079
	58	BHOMORAGURI	409845
	59	DOLABARI*	586033
	60	MAZGAON**	816888
	61	PANCHMILE	360516
	62	PARBATIA**	277236
	63	RAJGARH	349378
	64	USHAPUR*	572872
		AP Sub-Total	3596847
SONITPUR	6	NADUAR AP	
	65	DAKSHIN MURHADOR	272873
	66	DAKSHIN SILABANDHA	369217

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	67	MADHYA SILABANDHA	126834
	68	PACHIM BORBHOZIA	97831
	69	PACHIM MURHADOR	216085
	70	PUB-BORBHOZIA	245527
	71	PUB-MURHADOR	198415
	72	UTTAR BORBHOZIA	244893
	73	UTTAR CHILLABANDHA	536777
	74	UTTAR MURHADOR	241286
		AP Sub-Total	2549738
SONITPUR	7	RANGAPARA AP	
	75	BORJULI	282329
	76	HATIBARI	270777
	77	NAHARANI	297465
	78	NAMANIGAON	399658
	79	PHULABARI	343236
	80	PHULAGURI	249817
	81	SONAJULI	322641
	82	THAKURBARI	256982
		AP Sub-Total	2422905
		TOTAL FOR SONITPUR ZP	26125769
SOUTH SALMARA MANKACHAR	1	FEKAMARI AP	
	1	BHURAKATA	399243
	2	BORAIRALGA	200855
	3	FEKAMARI	504488
	4	FULERCHAR	595978
	5	GOTABARI KHOPATIA	476652
	6	HAZIRHAT	530637
	7	KANAIMARA	322678
	8	KATHALBARI	219509
	9	KUKURMARA	382016
	10	MALIRALGA	436650
	11	MANULLAPARA	436942
	12	MOLAKHOWA	484633

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	13	PURANDIARA	276674
	14	SUKHCHAR	188591
		AP Sub-Total	5455546
SOUTH SALMARA MANKACHAR	2	MANKACHAR AP	
	15	BAGAPARA	432303
	16	BENGERBHITA	241668
	17	DHANUA	444664
	18	JHAGRARCHAR	203904
	19	JHALORCHAR NAYAGAON	333384
	20	JHAWDANGA	401936
	21	KAKRIPARA	422992
	22	KALAPANI	509549
	23	KUCHNIMARA JORDANGA	505040
	24	MANKACHAR BAZAR*	278685
	25	MANKACHAR EAST	508933
	26	MANKACHAR WEST	453812
	27	PANKATA	363556
	28	PATHURIA	321705
	29	THAKURANBARI	352947
		AP Sub-Total	5775078
SOUTH SALMARA MANKACHAR	3	SOUTH SALMARA AP	
	30	BALADOBA	212533
	31	DAKHIN SALMARA	222818
	32	MONIRCHAR	230702
	33	PATAKATA	316352
	34	SEBOLTARY	180480
	35	TUMNI	493750
		AP Sub-Total	1656635
		TOTAL FOR S.S. MANKACHAR ZP	12887259
TINSUKIA	1	GUIJAN AP	
	1	BARUAHOLA	135571
	2	BORGURI***	447703

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	3	BOZALLTOLI***	369244
	4	DIMARUGURI	192280
	5	GATANG	297871
	6	GUIJAN	278094
	7	KHANTIGUWALI	371195
	8	PANITOLA	424047
		AP Sub-Total	2516005
TINSUKIA	2	HAPJAN AP	
	9	BAGHJAN	337762
	10	BANDARKHATI	228314
	11	BAREKURIGAON	258787
	12	BOGAPANI	171426
	13	BORHAPJAN	355611
	14	DAISAJAN	141244
	15	DOIDAM	230310
	16	DOIMUKHIA	262151
	17	HANSORA	314150
	18	HAPJAN	419472
	19	HATIJAN	332134
	20	KARDOIGURI	419899
	21	PANIKHOWA	234256
	22	SAMDANG	256836
	23	TINGRAI	282803
	24	TIPUK	246342
		AP Sub-Total	4491497
TINSUKIA	3	ITAKHULI AP	
	25	BAPUJI	302333
	26	BORDUBI-KUWARI-PATHAR	350947
	27	ITAKHULI CHARIALI	164138
	28	KACHMARI	247508
	29	LAIPULI	407364
	30	LAKHIPATHAR	229144
	31	LANGKACHI	335834
	32	RANGPURIA**	618098

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	33	TENGAPANI	379895
		AP Sub-Total	3035261
TINSUKIA	4	KAKOPATHAR AP	
	34	BIJULIBAN	252083
	35	BORDUBI	335116
	36	BURIDIHING	309195
	37	DIRAK	223470
	38	DUWARMORA	203581
	39	GABHARUBHETI	419854
	40	KAILASHPUR	355924
	41	KAKAJAN	441223
	42	KAKOPATHAR	414584
	43	KUMCHANG	390120
	44	MAITHOAG	201159
	45	MANKHOWA	333816
	46	PURANIPUKHURI	232216
	47	RANGAJAN	387026
	48	TONGNA	288610
		AP Sub-Total	4787977
TINSUKIA	5	MARGHERITA AP	
	49	BHITORPOWAI	223336
	50	BORBIL	359378
	51	BORGOLAI*	275179
	52	BRAHMAJAN	345050
	53	ENTHEM	434205
	54	GOLAI*	571301
	55	JAGUN	572937
	56	KETETONG	239795
	57	KUMARPATTY	441470
	58	KUMSAI	310428
	59	LEDO*	331618
	60	LEDO COLLIERY	190239
	61	LEKHAPANI	505825
	62	MAKUMPOTHAR	358257

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	63	PAWOI	242710
	64	SAMUKJAN	243225
		AP Sub-Total	5644953
TINSUKIA	6	SADIYA AP	
	65	AMARPUR	266927
	66	AMBIKAPUR	258988
	67	BORJIYA	216519
	68	BURABURI	220331
	69	HOLLOWGAON	193065
	70	KUNDIL	184006
	71	NAGAON	193715
	72	NA-SADIYA	246566
	73	RAJGARH	191921
	74	SHANTIPUR	211160
	75	SUNPURA	209546
		AP Sub-Total	2392744
TINSUKIA	7	SAIKHOWA AP	
	76	ARAIMURIA	188692
	77	DANGARI	221071
	78	DHOLA DHADUNG	206474
	79	GAKHIRBHETI	167569
	80	HAHKHATI	322985
	81	KHOHANG	311908
	82	MEGELA	217282
	83	NA-BARMURA	161470
	84	SAIKHOWA	295427
	85	TALAP	400188
		AP Sub-Total	2493066
		TOTAL FOR TINSUKIA ZP	25361503
		GRAND TOTAL FOR ALL ZP	558928000

NB: * Population of the Census Towns included in the GP.

** Population of the outgrowth included in the GP.

*** Population of the Census Towns and Outgrowth included in the GP.

**BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS
RELATING TO URBAN LOCAL BODIES FOR 2020-21 IN RESPECT OF
PROJECTED DEVOLUTION UNDER AWARD OF THE STATE FINANCE
COMMISSION**

MAJOR HEAD "2217"

Sl. No.	Name of Local Self Government Institutions	Name of District	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
1	Barpeta M. B.	Barpeta	5692604
2	Barpeta Road M. B.		6142494
3	Howly M.B.		3215678
4	Patacharkuchi M.B.		872291
5	Pathsala M.B.		5050983
6	Sarthebari M.B.		1842961
7	Sorbhog M.B.		1992564
8	Biswanath Charali M. B.	Biswanath	4035982
9	Gahpur M.B.		4459146
10	Sootea MB		1998908
11	Abhayapuri M.B.	Bongaigaon	3170992
12	Bongaigaon M. B.		10834378
13	Lakhipur M.B.	Cachar	2088125
14	Silchar M. B.		21715601
15	Sonia MB		1696594
16	Moranhat M.B.	Charaideo	1622937
17	Sonari M. B.		4445938
18	Kharupetia M.B.	Darrang	3399603
19	Mongoldoi M. B.		4443342
20	Dhemaji M.B.	Dhemaji	5799317
21	Silapathar M.B.		4445901
22	Bilasipara M.B.	Dhubri	4847676
23	Chapar M.B.		2905725
24	Dhubri M. B.		8414807
25	Gauripur M.B.		4145232
26	Golakganj MB		1867665
27	Sapatgram M.B.		2209986

Sl. No.	Name of Local Self Government Institutions	Name of District	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
28	Chabua M.B.	Dibrugarh	1802571
29	Dibrugarh M. B.		17264879
30	Naharkatia M.B.		3067737
31	Namrup M.B.		1978866
32	Goalpara M. B.	Goalpara	7811398
33	Lakhipur M.B.		3037985
34	Barpathar M.B.	Golaghat	2384883
35	Bokakhat M.B.		2477505
36	Dergaon M. B.		3585825
37	Golaghat M. B.		6857524
38	Sarupathar M.B.		2311944
39	Hailakandi M. B.	Hailakandi	5954790
40	Lala M.B.		2884181
41	Doboka M.B.	Hojai	2648634
42	Hojai M. B.		5948375
43	Lanka M. B.		4841560
44	Lumding M.B .		4917477
45	Jorhat M. B.	Jorhat	17739835
46	Marioni M.B.		3532890
47	Teok M.B.		2159283
48	Titabor M.B.		3730918
49	North Guwahati M.B.	Kamrup	4152862
50	Palasbari M.B.		1692706
51	Rangia M. B.		5112480
52	Badarpur M.B.	Karimganj	2546988
53	Karimganj M. B.		7616451
54	Ram Krishna Nagar M.B.		2825847
55	Bihpuria M.B.	Lakhimpur	2049428
56	Dhakuakhana M.B.		2491544
57	Narayanpur M.B.		4381181

Sl. No.	Name of Local Self Government Institutions	Name of District	Projected allocation for 2020-21 non-salary (In Rupees)
[1]	[2]	[3]	[4]
58	North Lakhimpur M. B.		8566264
59	Morigaon M.B.	Morigaon	4143390
60	Dhing M. B.	Nagaon	3948061
61	Kampur M.B.		2689544
62	Nagaon M. B.		13509499
63	Roha M.B.		1769595
64	Nalbari M. B.	Nalbari	6018474
65	Tihu M.B.		1382747
66	Amguri M. B.	Sivasagar	2268374
67	Demow M.B.		1640518
68	Nazira M. B.		4035561
69	Simaluguri M.B.		4269648
70	Sivasagar M. B.		7866108
71	Dhekiajuli M. B.	Sonitpur	4108143
72	Jamugurihat MB		1734418
73	Rangapara M.B.		3896984
74	Tezpur M. B.		8118556
75	Chapakhowa M.B.	Tinsukia	1730944
76	Digboi M.B.		3571537
77	Doom Dooma M.B.		3436635
78	Makum M.B.		2837678
79	Margherita M.B.		3983318
80	Tinsukia M. B.		14008027
Total			372700000