

GRANT - 55

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF MINES AND MINERALS

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	73,66,70	-	73,66,70
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Mining And Geology

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						C-Economic Services		
12,85,70,671	46,42,67,770	21,91,51	49,02,19	21,91,51	49,02,19	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	18,49,88	55,16,82
12,85,70,671	46,42,67,770	21,91,51	49,02,19	21,91,51	49,02,19	GRAND TOTAL	18,49,88	55,16,82
						REVENUE SECTION		
						C-Economic Services		
						2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES		
						STATE SCHEMES		
						02 REGULATION AND DEVELOPMENT OF MINES		
5,89,16,728	3,16,72,770	7,73,12	4,21,58	7,73,12	4,21,58	001 DIRECTION AND ADMINISTRATION	8,56,77	4,28,84
		9,90		9,90		003 TRAINING--	10,89	
1,59,40,726		2,80,86		2,80,86		004 RESEARCH AND DEVELOPMENT	1,96,80	
						--		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,18,46,538		2,25,20		2,25,20		101 SURVEY AND MAPPING --	1,61,85	
4,05,42,391		8,89,09		8,89,09		102 MINERAL EXPLORATION--	6,07,31	
13,24,288	43,25,95,000	13,34	44,80,61	13,34	44,80,61	800 OTHER EXPENDITURE	16,26	50,87,98
12,85,70,671	46,42,67,770	21,91,51	49,02,19	21,91,51	49,02,19	TOTAL 02	18,49,88	55,16,82
12,85,70,671	46,42,67,770	21,91,51	49,02,19	21,91,51	49,02,19	TOTAL STATE SCHEMES	18,49,88	55,16,82
12,85,70,671	46,42,67,770	21,91,51	49,02,19	21,91,51	49,02,19	TOTAL 2853	18,49,88	55,16,82
12,85,70,671	46,42,67,770	21,91,51	49,02,19	21,91,51	49,02,19	GRAND TOTAL	18,49,88	55,16,82
						For Details of Foregoing See Below		
						REVENUE SECTION		
						C-Economic Services		
						2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES		
						STATE SCHEMES		
						02 REGULATION AND DEVELOPMENT OF MINES		
						001 DIRECTION AND ADMINISTRATION		
						(01) Geology and Mining Establishment-		
3,23,96,417		5,06,26		5,06,26		01. Salaries	4,60,00	
69,91,355		53,33		53,33		02. Wages	1,55,07	
19,99,493		20,00		20,00		06. Medical Treatment	35,00	
1,69,629		6,45		6,45		11. Domestic travel expenses	3,00	
3,32,465		46,81		46,81		13. Office Expenses	34,34	
72,000		9,45		9,45		14. Rents, Rates and Taxes	10,40	
81,15,461		2,42		2,42		20. Other Administrative expenses	2,66	
1,17,526		5,32		5,32		24. P.O.L.	7,85	
		2,42		2,42		26. Advertising and Publicity	3,06	
						28. Professional Services	10,00	
7,12,000		7,83		7,83		50. Other Charges	11,61	
		2,66		2,66		51. Motor Vehicles	2,93	
						52. Machinery and Equipment		
5,09,06,346		6,62,95		6,62,95		TOTAL (01)	7,35,92	
						(02) Branch Office at Tura-		

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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
50,35,136		58,43		58,43		01. Salaries	54,75	
2,77,856		4,00		4,00		02. Wages	4,59	
78,535		3,00		3,00		06. Medical Treatment	4,00	
		26		26		11. Domestic travel expenses	10	
		1,21		1,21		13. Office Expenses	1,33	
		90		90		14. Rents, Rates and Taxes	99	
		31		31		51. Motor Vehicles	34	
53,91,527		68,11		68,11		TOTAL (02)	66,10	
						(03) Divisional Mining Office at Nongstoin-		
10,06,724		12,00		12,00		01. Salaries	12,00	
7,20,336		13,72		13,72		02. Wages	17,59	
37,076		1,10		1,10		06. Medical Treatment	40	
		73		73		13. Office Expenses	80	
		1,20		1,20		14. Rents, Rates and Taxes	1,32	
17,64,136		28,75		28,75		TOTAL (03)	32,11	
						(04) Divisional Mining Office, Jowai		
	1,42,01,692		1,82,46		1,82,46	01. Salaries		1,60,00
	26,44,839		33,72		33,72	02. Wages		46,20
			5,05		5,05	06. Medical Treatment		10,00
			1,77		1,77	11. Domestic travel expenses		1,50
			2,41		2,41	13. Office Expenses		2,65
			4,38		4,38	14. Rents, Rates and Taxes		4,82
			73		73	51. Motor Vehicles		80
	1,68,46,531		2,30,52		2,30,52	TOTAL (04)		2,25,97
						(05) Divisional Mining Office, Williamnagar		
	1,21,96,016		1,55,80		1,55,80	01. Salaries		1,60,00
	22,79,323		20,60		20,60	02. Wages		30,00
			10,00		10,00	06. Medical Treatment		8,00
	1,05,900		1,96		1,96	11. Domestic travel expenses		1,90
	2,19,000		2,41		2,41	13. Office Expenses		2,65

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	26,000 1,48,26,239		29 1,91,06		29 1,91,06	51. Motor Vehicles TOTAL (05)		32 2,02,87
8,54,719 8,54,719		13,31 13,31		13,31 13,31		(07) Payment due to Me.PDCL/Municipal Board/ Telephone Bill (BSNL) 13. Office Expenses TOTAL (07)	14,64 14,64	
						(08) Divisional Mining Office,Khliehriat. 01. Salaries TOTAL (08)	1,00 1,00	
						(09) Divisional Mining Office,Shillong. 01. Salaries TOTAL (09)	1,00 1,00	
						(10) Divisional Mining Office,Nongpoh. 01. Salaries TOTAL (10)	1,00 1,00	
						(11) Divisional Mining Office,Mawkyrwat. 01. Salaries TOTAL (11)	1,00 1,00	
						(12) Divisional Mining Office, Resubelpara. 01. Salaries TOTAL (12)	1,00 1,00	
						(14) Divisional Mining Office,Tura. (Previously 13) 01. Salaries TOTAL (14)	1,00 1,00	
						(15) Divisional Mining Office,Baghmara. (Previously 14) 01. Salaries TOTAL (15)	1,00 1,00	
						(16) Divisional Mining Office,Ampati. (Previously 15) 01. Salaries TOTAL (16)	1,00 1,00	
5,89,16,728	3,16,72,770	7,73,12	4,21,58	7,73,12	4,21,58	TOTAL 001	8,56,77	4,28,84
						003 TRAINING--		

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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,64		2,64		(01) Promotion of Higher Studies in Mines & Minerals-		
		2,42		2,42		13. Office Expenses	2,90	
		1,21		1,21		20. Other Administrative expenses	2,67	
		1,21		1,21		21. Supplies and Materials	1,33	
		2,42		2,42		24. P.O.L.	1,33	
		9,90		9,90		34. Scholarships and Stipends	2,66	
		9,90		9,90		TOTAL (01)	10,89	
						TOTAL 003	10,89	
						004 RESEARCH AND DEVELOPMENT --		
						(01) Laboratories and Analytical Unit-		
1,29,55,794		2,22,04		2,22,04		01. Salaries	1,41,44	
10,31,393		10,47		10,47		02. Wages	15,19	
19,52,579		20,00		20,00		06. Medical Treatment	10,00	
960		1,32		1,32		11. Domestic travel expenses	50	
		2,80		2,80		13. Office Expenses	3,02	
		2,20		2,20		21. Supplies and Materials	2,42	
		73		73		24. P.O.L.	80	
		1,33		1,33		51. Motor Vehicles	1,46	
		19,97		19,97		52. Machinery and Equipment	21,97	
1,59,40,726		2,80,86		2,80,86		TOTAL (01)	1,96,80	
1,59,40,726		2,80,86		2,80,86		TOTAL 004	1,96,80	
						101 SURVEY AND MAPPING --		
						(01) Expenditure for Mineral Survey and Mapping --		
99,86,401		1,78,28		1,78,28		01. Salaries	1,00,00	
13,32,560		17,76		17,76		02. Wages	26,95	
26,938		4,05		4,05		06. Medical Treatment	8,00	
1,23,652		7,80		7,80		11. Domestic travel expenses	8,00	
		90		90		13. Office Expenses	85	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,76,987		4,36		4,36		20. Other Administrative expenses		
		2,66		2,66		24. P.O.L.	4,79	
		9,39		9,39		51. Motor Vehicles	2,93	
1,18,46,538		2,25,20		2,25,20		52. Machinery and Equipment	10,33	
1,18,46,538		2,25,20		2,25,20		TOTAL (01)	1,61,85	
						TOTAL 101	1,61,85	
						102 MINERAL EXPLORATION--		
						(01) Intensive Mineral Investigation --		
3,71,30,435		5,98,00		5,98,00		01. Salaries	4,00,00	
21,99,847		21,13		21,13		02. Wages	47,98	
2,68,135		15,00		15,00		06. Medical Treatment	15,00	
5,45,897		30,50		30,50		11. Domestic travel expenses	10,00	
		42,85		42,85		13. Office Expenses	44,38	
						20. Other Administrative expenses		
68,077		2,78		2,78		24. P.O.L.	3,06	
		3,99		3,99		51. Motor Vehicles	4,39	
		22,02		22,02		52. Machinery and Equipment	24,22	
4,02,12,391		7,36,27		7,36,27		TOTAL (01)	5,49,03	
						(02) Investigation of Mineral Projects		
						Preparation of Feasibility		
		61		61		13. Office Expenses	67	
2,20,000		2,42		2,42		21. Supplies and Materials	2,66	
1,10,000		1,21		1,21		50. Other Charges	1,33	
3,30,000		4,24		4,24		TOTAL (02)	4,66	
						(03) Admn.of Coal Mining Industries--		
		1,40,45		1,40,45		31. Grants - in - aid (Salary)	44,68	
		4,14		4,14		36. Grants-in-aid General (Non-Salary)	4,55	
		1,44,59		1,44,59		TOTAL (03)	49,23	
						(05) Geo-Technical Study Cell-		
		3,99		3,99		52. Machinery and Equipment	4,39	
		3,99		3,99		TOTAL (05)	4,39	
4,05,42,391		8,89,09		8,89,09		TOTAL 102	6,07,31	
						800 OTHER EXPENDITURE		
						(01) Expenditure on Account of District		
						Councils' Share in Lieu of Royalties		
						Collected from Major Minerals		

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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	43,25,95,000 43,25,95,000		44,80,61 44,80,61		44,80,61 44,80,61	14. Rents, Rates and Taxes TOTAL (01)		50,87,98 50,87,98
5,71,488		5,72		5,72		(04) Expenditure for Chariman/Co- Chairman /Vice-Chairman/Deputy Chairman (Previously 03)		
4,10,800		4,20		4,20		02. Wages	6,00	
1,02,000		1,02		1,02		11. Domestic travel expenses	10	
2,40,000		2,40		2,40		13. Office Expenses	6,00	
13,24,288		13,34		13,34		14. Rents, Rates and Taxes	10	
13,24,288	43,25,95,000	13,34	44,80,61	13,34	44,80,61	20. Other Administrative expenses	1,06	
12,85,70,671	46,42,67,770	21,91,51	49,02,19	21,91,51	49,02,19	50. Other Charges	3,00	
12,85,70,671	46,42,67,770	21,91,51	49,02,19	21,91,51	49,02,19	TOTAL (04)	16,26	
12,85,70,671	46,42,67,770	21,91,51	49,02,19	21,91,51	49,02,19	TOTAL 800	16,26	50,87,98
12,85,70,671	46,42,67,770	21,91,51	49,02,19	21,91,51	49,02,19	TOTAL 02	18,49,88	55,16,82
						TOTAL STATE SCHEMES	18,49,88	55,16,82
						TOTAL 2853	18,49,88	55,16,82
12,85,70,671	46,42,67,770	21,91,51	49,02,19	21,91,51	49,02,19	GRAND TOTAL	18,49,88	55,16,82