

DEMAND NO : 36 - MINOR IRRIGATION

I. Estimates of the amount required for the year ending 31st March, 2022 to defray expenses in connection with MINOR IRRIGATION

(₹ in lakhs)

	Revised Estimates, 2020 - 21			Budget Estimates, 2021 - 22		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	1279.38	26161.87	27441.25	1472.88	28888.53	30361.41
Charged :	...	...	...	...	...	...
Grand Total :	1279.38	26161.87	27441.25	1472.88	28888.53	30361.41

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals 2019 - 20	Budget Estimates 2020 - 21	Revised Estimates, 2020 - 21			Budget Estimates, 2021 - 22		
				Hill	Valley	Total	Hill	Valley	Total
Major Head	2702	Minor Irrigation							
Sub-Major	01	Surface Water							
Minor	103	Diversion Schemes							
Sub-Head	05	Pick-up Weir							
Detailed	00								
Object	27		41.78	...	20.00	20.00	6.00	10.71	16.71
	Total : Pick-up Weir	23.39	41.78	...	20.00	20.00	6.00	10.71	16.71
	Total : Diversion Schemes	23.39	41.78	...	20.00	20.00	6.00	10.71	16.71
	Total : Surface Water	23.39	41.78	...	20.00	20.00	6.00	10.71	16.71
Sub-Major	80	General							
Minor	001	Direction and Administration							
Sub-Head	01	Direction							
Detailed	00								
Object	01		356.20	...	253.64	253.64	...	380.46	380.46
	11		4.00	...	4.00	4.00	...	4.00	4.00
	13		2.40	...	1.44	1.44	...	1.44	1.44
Detailed	01	Electric & Water Charges							
Object	13		50.87	...	133.00	133.00	...	133.00	133.00
	Total : Electric & Water Charges		50.87	...	133.00	133.00	...	133.00	133.00
Detailed	02	Maintenance of RLI							
Object	24		...	...	30.00	30.00	...	20.00	20.00
	Total : Maintenance of RLI		...	...	30.00	30.00	...	20.00	20.00
	Total : Direction	243.55	413.47	...	422.08	422.08	...	538.90	538.90
Sub-Head	03	Execution							
Detailed	00								
Object	01		958.16	...	776.51	776.51	...	854.16	854.16
	11		1.70	...	1.70	1.70	...	1.70	1.70
	13		0.80	...	0.48	0.48	...	0.48	0.48
	Total : Execution	489.92	960.66	...	778.69	778.69	...	856.34	856.34
	Total : Direction and Administration	733.47	1374.13	...	1200.77	1200.77	...	1395.24	1395.24
Minor	052	Machinery & Equipment							
Sub-Head	04	Maintenance of Machinery							
Detailed	00								
Object	27		4.50	...	1.80	1.80	...	0.80	0.80
	Total : Maintenance of Machinery	...	4.50	...	1.80	1.80	...	0.80	0.80
	Total : Machinery & Equipment	...	4.50	...	1.80	1.80	...	0.80	0.80
Minor	800	Other Expenditure							
Sub-Head	02	Rationalisation of Minor Irrigation Statistic (Central Share)							
Detailed	00								
Object	01		17.60	...	22.11	22.11	...	25.43	25.43
	11		0.50	...	0.50	0.50	...	0.50	0.50
	13		33.96	...	34.20	34.20	...	34.20	34.20
	Total : Rationalisation of Minor Irrigation Statistic (Central Share)	17.34	52.06	...	56.81	56.81	...	60.13	60.13
	Total : Other Expenditure	17.34	52.06	...	56.81	56.81	...	60.13	60.13
	Total : General	750.81	1430.69	...	1259.38	1259.38	...	1456.17	1456.17
	Total : Minor Irrigation	774.20	1472.47	...	1279.38	1279.38	6.00	1466.88	1472.88
Major Head	4552	Capital Outlay on North Eastern Areas							
Sub-Major	22	Minor Irrigation							
Minor	800	Other Expenditure							
Sub-Head	01	Construction of Pick Up Weir and Pucca Canal							
Detailed	00								
Object	53	Major Works							
	Total : Construction of Pick Up Weir and Pucca Canal	...	...	...	...	...	...	...	...

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
			2019-20	2020-21	Hill	Valley	Total	Hill	Valley	Total
Sub-Head	02	Construction of Concrete Dam across Heirok Litan Makhong Thoubal Manipur(NEC)								
Detailed Object	02	NEC Share								
	53	Major Works		0.01	...	...	...	...	...	...
		Total : NEC Share		0.01	...	...	...	...	...	...
		Total : Construction of Concrete Dam across Heirok Litan Makhong Thoubal Manipur(NEC)	...	0.01	...	...	...	...	...	...
Sub-Head	03	Construction of Concrete Weir across Sekmai River (NEC)								
Detailed Object	00									
	53	Major Works		...	...	...	...	...	...	...
		Total : Construction of Concrete Weir across Sekmai River (NEC)	...	...	...	...	...	...	...	...
Sub-Head	04	Construction of Pickup Weir across Loklai River at Pengjang Churachandpur								
Detailed Object	00									
	53	Major Works		...	115.11	...	115.11	...	...	...
		Total : Construction of Pickup Weir across Loklai River at Pengjang Churachandpur	...	...	115.11	...	115.11	...	...	...
Sub-Head	05	Construction of gated weir across Yaralkhong at Gurupat, Imphal East District								
Detailed Object	02	NEC Share								
	53	Major Works		...	...	82.00	82.00	...	...	...
		Total : NEC Share		...	...	82.00	82.00	...	...	...
		Total : Construction of gated weir across Yaralkhong at Gurupat, Imphal East District	...	...	...	82.00	82.00	...	...	...
Sub-Head	06	Construction of Mini Barrage across Langathel River nearby Lamlong Khonou Thoubal District(NEC)								
Detailed Object	00									
	53	Major Works		...	...	152.53	152.53	...	...	...
		Total : Construction of Mini Barrage across Langathel River nearby Lamlong Khonou Thoubal District(NEC)	100.00	...	...	152.53	152.53	...	...	...
Sub-Head	09	State Matching Share of NEC								
Detailed Object	00									
	53	Major Works		0.01	...	76.53	76.53	...	...	...
		Total : State Matching Share of NEC	...	0.01	...	76.53	76.53	...	...	...
Sub-Head	10	One Time Central Assistance from North East Special Infrastructure Development Scheme(NESIDS)								
Detailed Object	00									
	53	Major Works		...	...	722.15	722.15	...	...	...
		Total : One Time Central Assistance from North East Special Infrastructure Development Scheme(NESIDS)	1737.19	...	...	722.15	722.15	...	...	...
		Total : Other Expenditure	1837.19	0.02	115.11	1033.21	1148.32	...	...	...
		Total : Minor Irrigation	1837.19	0.02	115.11	1033.21	1148.32	...	...	...
		Total : Capital Outlay on North Eastern Areas	1837.19	0.02	115.11	1033.21	1148.32	...	...	...
Major Head	4702	Capital outlay on Minor Irrigation								
Sub-Major	00									
Minor	101	Surface Water								
Sub-Head	05	Pick up weir, Low Head Barrage, percolation tank								
Detailed Object	00									
	02	Wages		1176.00	567.00	1000.00	1567.00	538.00	1000.00	1538.00
	53	Major Works		30.13	10.00	408.13	418.13	10.00	90.00	100.00
		Total : Pick up weir, Low Head Barrage, percolation tank	1210.58	1206.13	577.00	1408.13	1985.13	548.00	1090.00	1638.00
Sub-Head	06	River Lift Irrigation Scheme								
Detailed Object	00									
	53	Major Works		270.00	45.00	90.00	135.00	45.00	90.00	135.00
		Total : River Lift Irrigation Scheme	277.38	270.00	45.00	90.00	135.00	45.00	90.00	135.00
Sub-Head	11	PMKSY - Surface Minor Irrigation(SMI) (Central Share)								
Detailed Object	00									

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
			2019-20	2020-21	Hill	Valley	Total	Hill	Valley	Total
Object	53	Major Works		15200.00	4560.00	10640.00	15200.00	4560.00	10640.00	15200.00
		Total : PMKSY - Surface Minor Irrigation(SMI) (Central Share)	...	15200.00	4560.00	10640.00	15200.00	4560.00	10640.00	15200.00
Sub-Head	12	State Matching Share of Surface Minor Irrigation(SMI)								
Detailed	00									
Object	53	Major Works		1100.00	300.00	800.00	1100.00	300.00	800.00	1100.00
		Total : State Matching Share of Surface Minor Irrigation(SMI)	...	1100.00	300.00	800.00	1100.00	300.00	800.00	1100.00
		Total : Surface Water	1487.96	17776.13	5482.00	12938.13	18420.13	5453.00	12620.00	18073.00
Minor	102	Ground Water								
Sub-Head	08	Strengthening of Ground Water								
Detailed	01	Construction of Tube Wells								
Object	27	Minor works		18.00	1.80	5.40	7.20	1.80	5.40	7.20
		Total : Construction of Tube Wells		18.00	1.80	5.40	7.20	1.80	5.40	7.20
Detailed	02	Energisation of Irrigation Projects								
Object	53	Major Works		101.70	9.00	41.85	50.85	9.00	41.85	50.85
		Total : Energisation of Irrigation Projects		101.70	9.00	41.85	50.85	9.00	41.85	50.85
		Total : Strengthening of Ground Water	119.89	119.70	10.80	47.25	58.05	10.80	47.25	58.05
Sub-Head	11	PMKSY- Har Khet ko Pani(HKPP) - Ground Water (Central Share)								
Detailed	00									
Object	53	Major Works		3880.00	...	5551.20	5551.20	...	6000.00	6000.00
		Total : PMKSY- Har Khet ko Pani(HKPP) - Ground Water (Central Share)	...	3880.00	...	5551.20	5551.20	...	6000.00	6000.00
Sub-Head	12	State Matching of PMKSY - Har Khet ko Pani(HKPP) - Ground Water								
Detailed	00									
Object	53	Major Works		0.01	...	616.79	616.79	...	...	...
		Total : State Matching of PMKSY - Har Khet ko Pani(HKPP) - Ground Water	...	0.01	...	616.79	616.79	...	...	...
		Total : Ground Water	119.89	3999.71	10.80	6215.24	6226.04	10.80	6047.25	6058.05
Minor	800	Other Expenditure								
Sub-Head	01	Construction of rain Water Harvesting in 10 Hill Districts								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
		Total : Construction of rain Water Harvesting in 10 Hill Districts	...	...	...	...	...	...	...	...
Sub-Head	02	Accelerated Irrigation Benefit Programme(AIBP)								
Detailed	01	State Matching Share(AIBP)								
Object	53	Major Works		...	...	...	...	...	...	...
		Total : State Matching Share(AIBP)		...	...	...	...	...	...	...
Detailed	02	Central Share (CLA)								
Object	53	Major Works		...	...	...	...	...	...	...
		Total : Central Share (CLA)		...	...	...	...	...	...	...
		Total : Accelerated Irrigation Benefit Programme(AIBP)	1100.00	...	...	...	...	...	...	...
Sub-Head	04	Irrigation Projects								
Detailed	03	Implementation of First Crop of Paddy								
Object	53	Major Works		...	...	...	...	...	...	...
		Total : Implementation of First Crop of Paddy		...	...	...	...	...	...	...
Detailed	04	Survey and Investigation								
Object	53	Major Works		...	...	...	...	...	...	...
		Total : Survey and Investigation		...	...	...	...	...	...	...
		Total : Irrigation Projects	...	...	...	...	...	...	...	...
Sub-Head	07	Rural Infrastructure Development Fund(RIDF)								
Detailed	01	State Matching Share								
Object	53	Major Works		0.01	...	77.77	77.77	...	0.01	0.01
		Total : State Matching Share		0.01	...	77.77	77.77	...	0.01	0.01
Detailed	02	NABARD Share								
Object	53	Major Works		150.00	...	289.61	289.61	...	4757.47	4757.47
		Total : NABARD Share		150.00	...	289.61	289.61	...	4757.47	4757.47
		Total : Rural Infrastructure Development Fund(RIDF)	111.93	150.01	...	367.38	367.38	...	4757.48	4757.48
Sub-Head	08	State Matching Share of NEC								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
		Total : State Matching Share of NEC	...	...	...	...	...	...	...	...
		Total : Other Expenditure	1211.93	150.01	...	367.38	367.38	...	4757.48	4757.48
		Total : Capital outlay on Minor Irrigation	2819.78	21925.85	5492.80	19520.75	25013.55	5463.80	23424.73	28888.53

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
		2019-20	2020-21	Hill	Valley	Total	Hill	Valley	Total
GRAND TOTAL : MINOR IRRIGATION		5431.17	23398.34	5607.91	21833.34	27441.25	5469.80	24891.61	30361.41
Voted :		5431.17	23398.34	5607.91	21833.34	27441.25	5469.80	24891.61	30361.41