

## 21 - PUBLIC WORKS

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2015 - 2016	Budget Estimates 2016 - 2017	Revised Estimates 2016 - 2017	Budget Estimates 2017 - 2018
1	2	3	4	5
<b>21 PUBLIC WORKS</b>	<b>16230.65</b>	<b>27980.68</b>	<b>29174.26</b>	<b>30293.28</b>
<b>0215 Water Supply and Sanitation</b>	<b>11539.54</b>	<b>16262.24</b>	<b>11458.65</b>	<b>12604.51</b>
<b>01 Water Supply</b>	<b>11326.38</b>	<b>15950.00</b>	<b>11248.82</b>	<b>12373.70</b>
<b>102 Receipts from Rural Water Supply</b>	<b>4501.09</b>	<b>8250.00</b>	<b>4354.17</b>	<b>4789.58</b>
01 Receipts from Rural Water Supply	4501.09	8250.00	4354.17	4789.58
<b>103 Receipts from Urban Water Supply</b>	<b>6344.19</b>	<b>7150.00</b>	<b>6547.49</b>	<b>7202.24</b>
01 Receipts from Urban Water Supply	6344.19	7150.00	6547.49	7202.24
<b>800 Other Receipts</b>	<b>481.10</b>	<b>550.00</b>	<b>347.16</b>	<b>381.88</b>
81 Other items	481.10	550.00	347.16	381.88
<b>02 Sewerage and Sanitation</b>	<b>213.16</b>	<b>312.24</b>	<b>209.83</b>	<b>230.81</b>
<b>103 Receipts from Sewerage Schemes</b>	<b>186.66</b>	<b>290.22</b>	<b>197.37</b>	<b>217.10</b>
01 House connection fees	20.61	45.58	15.55	17.10
02 House connection tax	37.23	63.93	42.74	47.01
03 Utilization of Sewerage Effluent	128.82	180.71	139.08	152.99
<b>800 Other Receipts</b>	<b>26.50</b>	<b>22.02</b>	<b>12.46</b>	<b>13.71</b>
81 Other items	26.50	22.02	12.46	13.71
<b>1054 Roads and Bridges</b>	<b>3604.02</b>	<b>5531.11</b>	<b>4199.83</b>	<b>2821.41</b>
<b>800 Other Receipts</b>	<b>3604.02</b>	<b>5531.11</b>	<b>4199.83</b>	<b>2821.41</b>
01 Hire charges of Tools and Plants	0.02	7.65	--	0.02
03 Sale of Tender Forms	141.19	550.00	156.22	171.85
05 Centage chages from Other Government	511.86	484.62	1178.64	1296.50
06 Receipt Head towards Entry Tax	2769.80	4400.00	2777.64	800.00
81 Other items	181.15	88.84	87.33	553.04
<b>0059 Public Works</b>	<b>375.15</b>	<b>478.72</b>	<b>209.26</b>	<b>230.18</b>
<b>80 General</b>	<b>375.15</b>	<b>478.72</b>	<b>209.26</b>	<b>230.18</b>
<b>011 Rents</b>	<b>56.88</b>	<b>32.65</b>	<b>16.51</b>	<b>18.16</b>
01 Non-Residential Buildings	56.88	32.65	16.51	18.16
<b>102 Hire charges for Machinery and Equipment</b>	<b>17.02</b>	<b>28.51</b>	<b>21.39</b>	<b>23.53</b>
01 Hire charges of machinery and equipments	17.02	28.51	21.39	23.53
<b>103 Recovery of percentage charges</b>	<b>39.05</b>	<b>2.49</b>	<b>0.12</b>	<b>0.13</b>
01 Recoveries of establishment from other Govt. Bodies	39.05	2.49	0.12	0.13
<b>800 Other Receipts</b>	<b>262.20</b>	<b>415.07</b>	<b>171.24</b>	<b>188.36</b>
01 Receipts from Workshops	155.90	180.00	64.51	70.96

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02 Sale of tender forms	33.50	108.57	41.54	45.69
03 Receipts towards registration of Contractor fees	37.41	38.50	34.13	37.54
81 Other items	35.39	88.00	31.06	34.17
<b>0853 Non-Ferrous Mining and Metallurgical Industries</b>	<b>290.77</b>	<b>125.40</b>	<b>5744.38</b>	<b>6318.82</b>
<b>102 Mineral Concession Fees &amp; Royalties</b>	<b>290.77</b>	<b>125.40</b>	<b>5744.38</b>	<b>6318.82</b>
01 Mineral Concession fees, rent and royalties	290.77	125.40	5744.38	6318.82
<b>1601 Grants-in-Aid from Central Government</b>	<b>278.35</b>	<b>5405.52</b>	<b>7468.66</b>	<b>8215.53</b>
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>278.35</b>	<b>5405.52</b>	<b>7468.66</b>	<b>8215.53</b>
<b>800 Other Grants</b>	<b>278.35</b>	<b>5405.52</b>	<b>7468.66</b>	<b>8215.53</b>
03 Central Road Fund	7.00	2090.00	5153.14	5668.46
05 Accelerated Rural Water Supply Scheme	166.33	--	--	--
06 Rajiv Gandhi National Drinking Water Mission	105.02	2200.00	2200.00	2420.00
07 Swach Bharat Mission	--	115.52	115.52	127.07
08 Road under Inter State Connectivity	--	1000.00	--	--
<b>0216 Housing</b>	<b>84.62</b>	<b>78.18</b>	<b>62.59</b>	<b>68.85</b>
<b>01 Government Residential Buildings</b>	<b>84.62</b>	<b>78.18</b>	<b>62.59</b>	<b>68.85</b>
<b>106 General Pool Accommodation</b>	<b>81.26</b>	<b>77.00</b>	<b>61.87</b>	<b>68.06</b>
01 Rent/Licence Fees	81.26	77.00	61.87	68.06
<b>107 Police Housing</b>	<b>1.26</b>	<b>0.48</b>	<b>0.41</b>	<b>0.45</b>
01 Police Housing	1.26	0.48	0.41	0.45
<b>700 Other Housing</b>	<b>0.39</b>	<b>0.40</b>	<b>0.12</b>	<b>0.13</b>
01 Other Housing	0.39	0.40	0.12	0.13
<b>800 Other Receipts</b>	<b>1.71</b>	<b>0.30</b>	<b>0.19</b>	<b>0.21</b>
81 Other items	1.71	0.30	0.19	0.21
<b>0070 Other Administrative Services</b>	<b>58.20</b>	<b>99.51</b>	<b>30.89</b>	<b>33.98</b>
<b>01 Administration of Justice</b>	<b>0.02</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>800 Other Receipts</b>	<b>0.02</b>	<b>--</b>	<b>--</b>	<b>--</b>
81 Other items	0.02	--	--	--
<b>60 Other Services</b>	<b>58.18</b>	<b>99.51</b>	<b>30.89</b>	<b>33.98</b>
<b>115 Receipts from Guest Houses, Govt. Hostels, etc.</b>	<b>54.77</b>	<b>77.00</b>	<b>30.55</b>	<b>33.60</b>
01 Receipts from Guest Houses, Govt. Hostels, etc.	54.77	77.00	30.55	33.60
<b>800 Other Receipts</b>	<b>3.41</b>	<b>22.51</b>	<b>0.34</b>	<b>0.38</b>
01 Right to Information Act, 2005 (Central Act)	0.99	0.51	0.31	0.34

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81 Other Items	2.42	22.00	0.03	0.04