



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

58 - WOMEN AND CHILD DEVELOPMENT

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
58 WOMEN AND CHILD DEVELOPMENT	1098.47	3199.33	3199.33	3254.19
1601 Grants-in-Aid from Central Government	1098.35	3185.22	3185.22	3237.09
04 Grants for Centrally Sponsored Plan Schemes	1098.35	3185.22	3185.22	3237.09
800 Other Grants	1098.35	3185.22	3185.22	3237.09
01 Integrated Child Development Scheme	828.19	1069.86	1069.86	1069.86
02 Anganwadi Workers Training Programme	--	5.00	5.00	5.00
04 Supplementary Nutrition Programme	266.73	871.86	871.86	935.93
05 SABLA	--	14.43	14.43	--
06 Pradhan Mantri Matru Vandana Yojana(PMMVY)	--	10.00	10.00	126.16
07 Integrated Child Protection Scheme (ICPS)	3.43	580.00	580.00	652.00
08 Beti Bachao Beti Padhao	--	--	--	60.00
09 One Stop Centre-Sakhi	--	50.00	50.00	50.00
10 State Resource Centre for Women (SRCW)	--	80.10	80.10	--
11 Universal Women Helpline	--	46.57	46.57	80.00
12 Swadhar Grih	--	15.10	15.10	41.90
13 Central Victim Compensation Scheme	--	--	--	50.00
14 Support to Training & Employment Programme for Women (STEP)	--	--	--	--
15 National Creche Scheme for the Children of working Mothers	--	10.20	10.20	8.23
16 National Nutrition Mission	--	138.00	138.00	134.66
17 Swachhta Action Plan	--	3.00	3.00	--
18 Ujjawala Scheme	--	10.00	10.00	10.01
19 Working Women Hostel Scheme	--	50.10	50.10	13.34
20 Mahila Police Volunteers Scheme	--	231.00	231.00	--
0235 Social Security and Welfare	0.09	14.01	14.01	17.00
60 Other Social Security and Welfare programmes	0.09	14.01	14.01	17.00
800 Other Receipts	0.09	14.01	14.01	17.00
81 Other items	--	0.01	0.01	2.00
01 Sale of various forms	0.09	14.00	14.00	15.00

58 - WOMEN AND CHILD DEVELOPMENT

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
0070 Other Administrative Services	0.03	0.10	0.10	0.10
60 Other Services	0.03	0.10	0.10	0.10
118 Receipts under Right to Information Act, 2005	0.02	0.10	0.10	0.10
01 RTI Fees	0.02	0.10	0.10	0.10
800 Other Receipts	0.01	--	--	--
81 Other items	0.01	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--