

Receipts under Consolidated Fund for the year 2017-2018

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REVENUE AND RECEIPTS

0020 - Corporation Tax

All Figures are in ₹

Actuals	Budget Estimate	Revised Estimate	Budget Estimate
2015-2016	2016-2017	2016-2017	2017-2018

ABSTRACT ACCOUNT

901- Share of Net proceeds assigned to States

Gross Receipts	11702,44,00,000	13149,75,00,000	13387,69,00,000	14603,33,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	11702,44,00,000	13149,75,00,000	13387,69,00,000	14603,33,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	11702,44,00,000	13149,75,00,000	13387,69,00,000	14603,33,00,000

DETAILED ACCOUNT NO. 0020-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of Net proceeds assigned to States

001- Share of Corporation Tax

01 - Share of Central Taxes/Duties	11702,44,00,000	13149,75,00,000	13387,69,00,000	14603,33,00,000
Gross Total 0020-00-901	11702,44,00,000	13149,75,00,000	13387,69,00,000	14603,33,00,000
Deduct - Refunds 0020-00-901	...	...	...	...
Net Total 0020-00-901	11702,44,00,000	13149,75,00,000	13387,69,00,000	14603,33,00,000

REVENUE AND RECEIPTS
0021 - Taxes on Income other than Corporation Tax

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
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ABSTRACT ACCOUNT

901- Share of net proceeds assigned to States

Gross Receipts	8128,54,00,000	10190,68,00,000	10118,66,00,000	12767,09,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	8128,54,00,000	10190,68,00,000	10118,66,00,000	12767,09,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	8128,54,00,000	10190,68,00,000	10118,66,00,000	12767,09,00,000

DETAILED ACCOUNT NO. 0021-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of net proceeds assigned to States

001- Share of Income Tax Other than Corporation Tax

01 - Share of Central Taxes/Duties

	8128,54,00,000	10190,68,00,000	10118,66,00,000	12767,09,00,000
Gross Total 0021-00-901	8128,54,00,000	10190,68,00,000	10118,66,00,000	12767,09,00,000
Deduct - Refunds 0021-00-901	...	...	...	...
Net Total 0021-00-901	8128,54,00,000	10190,68,00,000	10118,66,00,000	12767,09,00,000

REVENUE AND RECEIPTS

0022 - Taxes on Agricultural Income

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
101- Tax Collections				
Gross Receipts	8,13,73,956	12,11,83,000	11,49,63,000	12,07,11,000
Deduct - Refunds	-28,70,905	-18,82,000	-15,63,000	-16,41,000
Grand Total - Gross	8,13,73,956	12,11,83,000	11,49,63,000	12,07,11,000
Deduct - Refunds	-28,70,905	-18,82,000	-15,63,000	-16,41,000
Grand Total - Net	7,85,03,051	11,93,01,000	11,34,00,000	11,90,70,000
DETAILED ACCOUNT NO. 0022-00-101 - TAX COLLECTIONS				
101-Tax Collections				
001- Agricultural Income Tax				
03 - Taxes	8,13,73,956	12,11,83,000	11,49,63,000	12,07,11,000
20 - Refund	-28,70,905	-18,82,000	-15,63,000	-16,41,000
Gross Total - 0022-00-101-001	8,13,73,956	12,11,83,000	11,49,63,000	12,07,11,000
Deduct Refund - 0022-00-101-001	-28,70,905	-18,82,000	-15,63,000	-16,41,000
Net Total - 0022-00-101-001	7,85,03,051	11,93,01,000	11,34,00,000	11,90,70,000
900- Deduct Refund				
20 - Refund	...	...	...	...
Gross Total 0022-00-101	8,13,73,956	12,11,83,000	11,49,63,000	12,07,11,000
Deduct - Refunds 0022-00-101	-28,70,905	-18,82,000	-15,63,000	-16,41,000
Net Total 0022-00-101	7,85,03,051	11,93,01,000	11,34,00,000	11,90,70,000

REVENUE AND RECEIPTS

0028 - Other taxes on Income and Expenditure

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
107- Taxes on Professions, Trades, Callings and Employment				
Gross Receipts	485,50,16,673	548,95,67,000	524,35,09,000	566,29,88,000
Deduct - Refunds	-150	-55,000	-91,000	-96,000
Net Receipts - 107	485,50,16,523	548,95,12,000	524,34,18,000	566,28,92,000
901- Share of Net proceeds assigned to States				
Gross Receipts	24,15,860	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 901	24,15,860	...	...	...
Grand Total - Gross	485,74,32,533	548,95,67,000	524,35,09,000	566,29,88,000
Deduct - Refunds	-150	-55,000	-91,000	-96,000
Grand Total - Net	485,74,32,383	548,95,12,000	524,34,18,000	566,28,92,000

DETAILED ACCOUNT NO. 0028-00-107 - TAXES ON PROFESSIONS, TRADES, CALLINGS AND EMPLOYMENT

107-Taxes on Professions, Trades, Callings and Employment				
001- Other Taxes on Income				
03 - Taxes	482,00,19,803	541,15,52,000	520,57,12,000	562,21,67,000
06 - Fines/Forfeitures/Penalties/Confiscation	24,26,526	12,33,000	26,21,000	28,31,000
07 - Interest	1,69,56,801	6,33,19,000	1,83,13,000	1,97,78,000
12 - Registration Fees	48,09,981	49,36,000	51,95,000	56,11,000
16 - Other Fees	1,06,75,531	84,95,000	1,15,30,000	1,24,52,000
20 - Refund	-150	-55,000	-91,000	-96,000
37 - Security Deposit	1,28,031	32,000	1,38,000	1,49,000
Gross Total 0028-00-107	485,50,16,673	548,95,67,000	524,35,09,000	566,29,88,000
Deduct - Refunds 0028-00-107	-150	-55,000	-91,000	-96,000
Net Total 0028-00-107	485,50,16,523	548,95,12,000	524,34,18,000	566,28,92,000

DETAILED ACCOUNT NO. 0028-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of Net proceeds assigned to States				
001- Share of Expenditure Tax				
01 - Share of Central Taxes/Duties	24,15,860	...	...	...

REVENUE AND RECEIPTS
0028 - Other taxes on Income and Expenditure

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0028-00-901	24,15,860	...	...	...
<i>Deduct - Refunds 0028-00-901</i>	...	...	...	...
Net Total 0028-00-901	24,15,860	...	...	...

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
101- Land Revenue/Tax				
Gross Receipts	257,86,06,774	160,48,80,000	270,95,44,000	289,91,74,000
Deduct - Refunds	...	-7,52,000	-2,19,000	-2,30,000
Net Receipts - 101	257,86,06,774	160,41,28,000	270,93,25,000	289,89,44,000
102- Taxes on Plantation				
Gross Receipts	83,46,706	6,12,44,000	87,64,000	93,77,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	83,46,706	6,12,44,000	87,64,000	93,77,000
103- Rates and Cesses on Land				
Gross Receipts	1827,97,66,052	2015,11,33,000	1919,37,54,000	2053,73,19,000
Deduct - Refunds	-54,000	-36,25,000	-54,000	-57,000
Net Receipts - 103	1827,97,12,052	2014,75,08,000	1919,37,00,000	2053,72,62,000
104- Receipts from Management of Ex-Zamindary Estates				
Gross Receipts	254,05,55,742	256,08,38,000	266,75,84,000	285,43,15,000
Deduct - Refunds	-2,52,000	-1,78,16,000	-11,95,000	-12,55,000
Net Receipts - 104	254,03,03,742	254,30,22,000	266,63,89,000	285,30,60,000
105- Receipts from sale of Government Estates				
Gross Receipts	2,227	2,54,000	2,000	2,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	2,227	2,54,000	2,000	2,000
106- Receipts on account of Survey and settlement operations				
Gross Receipts	26,074	1,79,000	27,000	29,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	26,074	1,79,000	27,000	29,000
800- Other Receipts				
Gross Receipts	115,73,11,123	207,42,39,000	121,51,76,000	130,02,37,000
Deduct - Refunds	-16,14,590	...	-5,38,000	-5,65,000
Net Receipts - 800	115,56,96,533	207,42,39,000	121,46,38,000	129,96,72,000

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Grand Total - Gross	2456,46,14,698	2645,27,67,000	2579,48,51,000	2760,04,53,000
Deduct - Refunds	-19,20,590	-2,21,93,000	-20,06,000	-21,07,000
Grand Total - Net	2456,26,94,108	2643,05,74,000	2579,28,45,000	2759,83,46,000

DETAILED ACCOUNT NO. 0029-00-101 - LAND REVENUE/TAX

101-Land Revenue/Tax				
001- Fixed Collections				
03 - Taxes	91,41,18,406	103,73,85,000	96,18,30,000	102,91,19,000
20 - Refund	...	-7,52,000	-2,19,000	-2,30,000
Gross Total - 0029-00-101-001	91,41,18,406	103,73,85,000	96,18,30,000	102,91,19,000
Deduct Refund - 0029-00-101-001	...	-7,52,000	-2,19,000	-2,30,000
Net Total - 0029-00-101-001	91,41,18,406	103,66,33,000	96,16,11,000	102,88,89,000
002- Collections from Estate leased to Farmers				
20 - Refund	...	...	...	...
30 - Lease Rent/Salami	86,43,85,741	7,61,09,000	90,76,05,000	97,11,37,000
Gross Total - 0029-00-101-002	86,43,85,741	7,61,09,000	90,76,05,000	97,11,37,000
Deduct Refund - 0029-00-101-002	...	...	...	...
Net Total - 0029-00-101-002	86,43,85,741	7,61,09,000	90,76,05,000	97,11,37,000
003- Collections from Estates held direct by Government				
27 - Other Receipts	85,56,949	15,52,000	89,85,000	96,14,000
004- Collection of Revenue under the Calcutta Thika Tenancy				
05 - Rent	1,28,11,836	2,02,41,000	1,34,52,000	1,43,94,000
08 - Cess	2,65,248	8,74,000	2,79,000	2,99,000
Gross Total - 0029-00-101-004	1,30,77,084	2,11,15,000	1,37,31,000	1,46,93,000
Deduct Refund - 0029-00-101-004	...	...	...	...
Net Total - 0029-00-101-004	1,30,77,084	2,11,15,000	1,37,31,000	1,46,93,000
005- Receipts(including rent of buildings) realised from Works				
05 - Rent	15,46,759	82,94,000	16,24,000	17,38,000
20 - Refund	...	...	...	...
Gross Total - 0029-00-101-005	15,46,759	82,94,000	16,24,000	17,38,000
Deduct Refund - 0029-00-101-005	...	...	...	...
Net Total - 0029-00-101-005	15,46,759	82,94,000	16,24,000	17,38,000

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
006- Interest on arrears of Land Revenue				
07 - Interest	25,15,13,795	...	26,40,89,000	28,25,75,000
007- Surcharge on Land Revenue under Rural Employment and Production Act.1976				
04 - Surcharge	21,48,36,709	13,15,12,000	22,55,79,000	24,13,70,000
05 - Rent	...	...	...	...
08 - Cess	11,04,492	...	11,60,000	12,41,000
20 - Refund	...	...	...	...
Gross Total - 0029-00-101-007	21,59,41,201	13,15,12,000	22,67,39,000	24,26,11,000
Deduct Refund - 0029-00-101-007	...	...	...	...
Net Total - 0029-00-101-007	21,59,41,201	13,15,12,000	22,67,39,000	24,26,11,000
008- Interest on Arrears of Land Revenue				
07 - Interest	2,59,92,190	18,23,26,000	2,72,92,000	2,92,02,000
009- Surcharge on Land Revenue under Rural Employment and Production				
04 - Surcharge	1,09,68,543	40,53,000	1,15,17,000	1,23,23,000
05 - Rent	2,11,204	26,000	2,22,000	2,38,000
20 - Refund	...	...	...	...
Gross Total - 0029-00-101-009	1,11,79,747	40,79,000	1,17,39,000	1,25,61,000
Deduct Refund - 0029-00-101-009	...	...	...	...
Net Total - 0029-00-101-009	1,11,79,747	40,79,000	1,17,39,000	1,25,61,000
010- Receipts from farm holding taxes				
05 - Rent	7,63,657	5,03,000	8,02,000	8,58,000
011- Receipts from Haldia Energy Limited				
05 - Rent	...	...	...	...
012- Receipt of Premium and Rent against Lease of Thika Land				
05 - Rent	...	...	...	...
013- Penalty amount for Thika Tenant				
13 - Licence Fees	...	...	...	...
014- Licence Fee from Licencee Bharatias				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
015- Application fee towards N.O.C. including provisional N.O.C.				
16 - Other Fees	...	...	...	...
016- Payment of Compensation amount towards Resumption of Thika Lands				
33 - Payment	...	...	...	...
017- Receipt of base lane value paid by National Highways Authority of India				
05 - Rent	27,15,31,245	14,20,05,000	28,51,08,000	30,50,66,000
30 - Lease Rent/Salami	...	...	...	...

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0029-00-101-017	27,15,31,245	14,20,05,000	28,51,08,000	30,50,66,000
Deduct Refund - 0029-00-101-017	...	...	...	...
Net Total - 0029-00-101-017	27,15,31,245	14,20,05,000	28,51,08,000	30,50,66,000
Gross Total 0029-00-101	257,86,06,774	160,48,80,000	270,95,44,000	289,91,74,000
Deduct - Refunds 0029-00-101	...	-7,52,000	-2,19,000	-2,30,000
Net Total 0029-00-101	257,86,06,774	160,41,28,000	270,93,25,000	289,89,44,000

DETAILED ACCOUNT NO. 0029-00-102 - TAXES ON PLANTATION

102-Taxes on Plantation				
001- Taxes On Plantation				
14 - Service Fees	83,46,706	6,12,44,000	87,64,000	93,77,000
Gross Total 0029-00-102	83,46,706	6,12,44,000	87,64,000	93,77,000
Deduct - Refunds 0029-00-102	...	...	...	...
Net Total 0029-00-102	83,46,706	6,12,44,000	87,64,000	93,77,000

DETAILED ACCOUNT NO. 0029-00-103 - RATES AND CESSSES ON LAND

103-Rates and Cesses on Land				
001- Public Works Cess				
08 - Cess	26,86,70,732	47,39,79,000	28,21,04,000	30,18,51,000
002- Road Cess				
08 - Cess	12,61,48,873	12,68,54,000	13,24,56,000	14,17,28,000
20 - Refund	...	-6,000	-2,000	-2,000
Gross Total - 0029-00-103-002	12,61,48,873	12,68,54,000	13,24,56,000	14,17,28,000
Deduct Refund - 0029-00-103-002	...	-6,000	-2,000	-2,000
Net Total - 0029-00-103-002	12,61,48,873	12,68,48,000	13,24,54,000	14,17,26,000
003- Miscellaneous receipts under the Cess Act.				
08 - Cess	2,04,02,771	2,46,76,000	2,14,23,000	2,29,23,000
004- Rural Employment Cess Other than Tea Estates and Coal Mines				
08 - Cess	13,88,64,376	10,78,23,000	14,58,08,000	15,60,15,000
09 - Royalties	1,64,049	5,22,000	1,72,000	1,84,000
16 - Other Fees	...	1,11,000	...	...

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0029-00-103-004	13,90,28,425	10,84,56,000	14,59,80,000	15,61,99,000
Deduct Refund - 0029-00-103-004	...	...	...	...
Net Total - 0029-00-103-004	13,90,28,425	10,84,56,000	14,59,80,000	15,61,99,000
005- Rural Employment Cess on Tea Estates				
08 - Cess	24,59,382	62,47,000	25,82,000	27,63,000
20 - Refund	...	-79,000	-23,000	-24,000
Gross Total - 0029-00-103-005	24,59,382	62,47,000	25,82,000	27,63,000
Deduct Refund - 0029-00-103-005	...	-79,000	-23,000	-24,000
Net Total - 0029-00-103-005	24,59,382	61,68,000	25,59,000	27,39,000
006- Rural Employment Cess on Coal Mines (Receipt in Cash)				
06 - Fines/Forfeitures/Penalties/Confiscation	11,52,413	3,30,000	12,10,000	12,95,000
07 - Interest	1,93,922	17,16,000	2,04,000	2,18,000
08 - Cess	1379,96,30,903	1527,94,44,000	1448,96,12,000	1550,38,85,000
16 - Other Fees	20,630	7,68,000	22,000	24,000
Gross Total - 0029-00-103-006	1380,09,97,868	1528,22,58,000	1449,10,48,000	1550,54,22,000
Deduct Refund - 0029-00-103-006	...	...	...	...
Net Total - 0029-00-103-006	1380,09,97,868	1528,22,58,000	1449,10,48,000	1550,54,22,000
007- Receipt by way of adjustment against coal dues of power utilities				
08 - Cess	21,56,27,167	34,52,000	22,64,09,000	24,22,58,000
008- Education Cess on Coal Mines (Receipt in cash)				
06 - Fines/Forfeitures/Penalties/Confiscation	13,482	...	14,000	15,000
07 - Interest	5,180	...	5,000	5,000
08 - Cess	345,58,34,754	384,65,55,000	362,86,26,000	388,26,30,000
16 - Other Fees	25,956	8,40,000	27,000	29,000
Gross Total - 0029-00-103-008	345,58,79,372	384,73,95,000	362,86,72,000	388,26,79,000
Deduct Refund - 0029-00-103-008	...	...	...	...
Net Total - 0029-00-103-008	345,58,79,372	384,73,95,000	362,86,72,000	388,26,79,000
009- Education Cess on Tea Estates				
08 - Cess	12,20,804	66,73,000	12,82,000	13,72,000
20 - Refund	...	-40,000	-11,000	-12,000
Gross Total - 0029-00-103-009	12,20,804	66,73,000	12,82,000	13,72,000
Deduct Refund - 0029-00-103-009	...	-40,000	-11,000	-12,000
Net Total - 0029-00-103-009	12,20,804	66,33,000	12,71,000	13,60,000

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
010- Education cess other than on Tea Estates and Coal Mines				
08 - Cess	15,83,39,721	13,59,51,000	16,62,57,000	17,78,95,000
011- Receipt by way of adjustment against coal dues of power utilities				
08 - Cess	14,333	1,91,92,000	15,000	16,000
012- Public Works Cess on riverbed materials collected by Irrigation & Waterways Department				
08 - Cess	1,75,94,180	2,32,00,000	1,84,74,000	1,97,67,000
20 - Refund	-30,000	-7,00,000	-10,000	-11,000
Gross Total - 0029-00-103-012	1,75,94,180	2,32,00,000	1,84,74,000	1,97,67,000
Deduct Refund - 0029-00-103-012	-30,000	-7,00,000	-10,000	-11,000
Net Total - 0029-00-103-012	1,75,64,180	2,25,00,000	1,84,64,000	1,97,56,000
013- Road Cess on riverbed materials collected by Irrigation & Waterways Department				
08 - Cess	1,82,38,488	2,32,00,000	1,91,50,000	2,04,91,000
20 - Refund	-12,000	-7,00,000	-4,000	-4,000
Gross Total - 0029-00-103-013	1,82,38,488	2,32,00,000	1,91,50,000	2,04,91,000
Deduct Refund - 0029-00-103-013	-12,000	-7,00,000	-4,000	-4,000
Net Total - 0029-00-103-013	1,82,26,488	2,25,00,000	1,91,46,000	2,04,87,000
014- Rural Employment Cess on riverbed materials collected by Irrigation & Waterways Department				
08 - Cess	1,97,71,037	2,32,00,000	2,07,60,000	2,22,13,000
20 - Refund	-12,000	-7,00,000	-4,000	-4,000
Gross Total - 0029-00-103-014	1,97,71,037	2,32,00,000	2,07,60,000	2,22,13,000
Deduct Refund - 0029-00-103-014	-12,000	-7,00,000	-4,000	-4,000
Net Total - 0029-00-103-014	1,97,59,037	2,25,00,000	2,07,56,000	2,22,09,000
015- Primary Education Cess on riverbed materials collected by Irrigation & Waterways Department				
08 - Cess	3,53,72,899	4,64,00,000	3,71,42,000	3,97,42,000
20 - Refund	...	-14,00,000	...	...
Gross Total - 0029-00-103-015	3,53,72,899	4,64,00,000	3,71,42,000	3,97,42,000
Deduct Refund - 0029-00-103-015	...	-14,00,000	...	...
Net Total - 0029-00-103-015	3,53,72,899	4,50,00,000	3,71,42,000	3,97,42,000

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0029-00-103	1827,97,66,052	2015,11,33,000	1919,37,54,000	2053,73,19,000
Deduct - Refunds 0029-00-103	-54,000	-36,25,000	-54,000	-57,000
Net Total 0029-00-103	1827,97,12,052	2014,75,08,000	1919,37,00,000	2053,72,62,000
DETAILED ACCOUNT NO. 0029-00-104 - RECEIPTS FROM MANAGEMENT OF EX-ZAMINDARY ESTATES				
104-Receipts from Management of Ex-Zamindary Estates				
001- Collection of Raiyats and Non-Agricultural Tenants				
05 - Rent	99,50,292	1,24,42,000	1,04,48,000	1,11,79,000
27 - Other Receipts	6,90,134	...	7,25,000	7,76,000
Gross Total - 0029-00-104-001	1,06,40,426	1,24,42,000	1,11,73,000	1,19,55,000
Deduct Refund - 0029-00-104-001	...	...	...	...
Net Total - 0029-00-104-001	1,06,40,426	1,24,42,000	1,11,73,000	1,19,55,000
002- Collection of Royalties from Mines and Minerals				
09 - Royalties	155,95,17,054	192,80,46,000	163,74,93,000	175,21,18,000
20 - Refund	...	...	...	...
27 - Other Receipts	27,05,85,207	3,50,28,000	28,41,14,000	30,40,02,000
Gross Total - 0029-00-104-002	183,01,02,261	196,30,74,000	192,16,07,000	205,61,20,000
Deduct Refund - 0029-00-104-002	...	...	...	...
Net Total - 0029-00-104-002	183,01,02,261	196,30,74,000	192,16,07,000	205,61,20,000
003- Collection from Sariati Interest (e.g. Fisheries, Ferries, etc.)				
20 - Refund	...	-38,16,000	-11,11,000	-11,67,000
27 - Other Receipts	17,12,350	...	17,98,000	19,24,000
30 - Lease Rent/Salami	5,71,79,867	4,66,71,000	6,00,39,000	6,42,42,000
Gross Total - 0029-00-104-003	5,88,92,217	4,66,71,000	6,18,37,000	6,61,66,000
Deduct Refund - 0029-00-104-003	...	-38,16,000	-11,11,000	-11,67,000
Net Total - 0029-00-104-003	5,88,92,217	4,28,55,000	6,07,26,000	6,49,99,000
004- Recoveries of Cost of Collection of the Ex-intermediaries				
30 - Lease Rent/Salami	12,54,118	3,46,25,000	13,17,000	14,09,000
005- Receipts from Murshidabad Estates				
27 - Other Receipts	26,29,792	40,79,000	27,61,000	29,54,000
006- Other Items				
27 - Other Receipts	5,17,17,650	1,09,97,000	5,43,04,000	5,81,05,000
007- Collection of royalties from river bed materials by Irrigation and Water ways Department.				
09 - Royalties	58,53,19,278	48,89,50,000	61,45,85,000	65,76,06,000
20 - Refund	-2,52,000	-1,40,00,000	-84,000	-88,000

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0029-00-104-007	58,53,19,278	48,89,50,000	61,45,85,000	65,76,06,000
Deduct Refund - 0029-00-104-007	-2,52,000	-1,40,00,000	-84,000	-88,000
Net Total - 0029-00-104-007	58,50,67,278	47,49,50,000	61,45,01,000	65,75,18,000
Gross Total 0029-00-104	254,05,55,742	256,08,38,000	266,75,84,000	285,43,15,000
Deduct - Refunds 0029-00-104	-2,52,000	-1,78,16,000	-11,95,000	-12,55,000
Net Total 0029-00-104	254,03,03,742	254,30,22,000	266,63,89,000	285,30,60,000

DETAILED ACCOUNT NO. 0029-00-105 - RECEIPTS FROM SALE OF GOVERNMENT ESTATES

105-Receipts from sale of Government Estates				
001- Receipts from Sale of Government Estates				
08 - Cess	2,227	2,54,000	2,000	2,000
Gross Total 0029-00-105	2,227	2,54,000	2,000	2,000
Deduct - Refunds 0029-00-105	...	...	...	...
Net Total 0029-00-105	2,227	2,54,000	2,000	2,000

DETAILED ACCOUNT NO. 0029-00-106 - RECEIPTS ON ACCOUNT OF SURVEY AND SETTLEMENT OPERATIONS

106-Receipts on account of Survey and settlement operations				
001- Receipts on account of Survey and Settlement Operations				
14 - Service Fees	26,074	1,79,000	27,000	29,000
20 - Refund	...	...	...	...
Gross Total 0029-00-106	26,074	1,79,000	27,000	29,000
Deduct - Refunds 0029-00-106	...	...	...	...
Net Total 0029-00-106	26,074	1,79,000	27,000	29,000

DETAILED ACCOUNT NO. 0029-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Receipts in connection with Survey and Settlement operations				
14 - Service Fees	51,54,473	34,74,35,000	54,12,000	57,91,000
002- Recoveries on account of Land acquisition Establishment				
09 - Royalties	2,80,660	...	2,95,000	3,16,000
10 - Recoveries	23,95,23,738	...	25,15,00,000	26,91,05,000

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0029-00-800-002	23,98,04,398	...	25,17,95,000	26,94,21,000
Deduct Refund - 0029-00-800-002	...	...	...	...
Net Total - 0029-00-800-002	23,98,04,398	...	25,17,95,000	26,94,21,000
003- Recoveries on account of Partition Establishment				
08 - Cess	1,00,000	...	1,05,000	1,12,000
10 - Recoveries	...	...	...	...
27 - Other Receipts	15,53,765	1,02,000	16,31,000	17,45,000
Gross Total - 0029-00-800-003	16,53,765	1,02,000	17,36,000	18,57,000
Deduct Refund - 0029-00-800-003	...	...	...	...
Net Total - 0029-00-800-003	16,53,765	1,02,000	17,36,000	18,57,000
004- Recoveries on account of Certificate Establishment				
10 - Recoveries	3,264	14,000	3,000	3,000
27 - Other Receipts	...	...	...	...
28 - Leave Salary Contribution	1,012	3,83,000	1,000	1,000
Gross Total - 0029-00-800-004	4,276	3,97,000	4,000	4,000
Deduct Refund - 0029-00-800-004	...	...	...	...
Net Total - 0029-00-800-004	4,276	3,97,000	4,000	4,000
005- Record Room Receipt				
10 - Recoveries	4,68,781	44,000	4,92,000	5,26,000
14 - Service Fees	57,67,749	1,07,19,000	60,56,000	64,80,000
Gross Total - 0029-00-800-005	62,36,530	1,07,63,000	65,48,000	70,06,000
Deduct Refund - 0029-00-800-005	...	...	...	...
Net Total - 0029-00-800-005	62,36,530	1,07,63,000	65,48,000	70,06,000
006- Miscellaneous receipts not connected with Government Estates				
08 - Cess	26,82,668	6,60,38,000	28,17,000	30,14,000
14 - Service Fees	5,28,183	4,49,000	5,55,000	5,94,000
20 - Refund	-16,14,590	...	-5,38,000	-5,65,000
27 - Other Receipts	64,28,84,479	156,95,80,000	67,50,29,000	72,22,81,000
Gross Total - 0029-00-800-006	64,60,95,330	163,60,67,000	67,84,01,000	72,58,89,000
Deduct Refund - 0029-00-800-006	-16,14,590	...	-5,38,000	-5,65,000
Net Total - 0029-00-800-006	64,44,80,740	163,60,67,000	67,78,63,000	72,53,24,000

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
007- Leave Salary Contributions of officers lent to foreign services				
10 - Recoveries	...	...	...	...
28 - Leave Salary Contribution	85,457	60,000	90,000	96,000
Gross Total - 0029-00-800-007	85,457	60,000	90,000	96,000
Deduct Refund - 0029-00-800-007	...	...	...	...
Net Total - 0029-00-800-007	85,457	60,000	90,000	96,000
008- Recoveries from Zilla Parishads on account of proportionate Cost of Cess Tauzi Establishment				
10 - Recoveries	10,28,775	34,88,000	10,80,000	11,56,000
14 - Service Fees	17,09,644	15,00,000	17,95,000	19,21,000
Gross Total - 0029-00-800-008	27,38,419	49,88,000	28,75,000	30,77,000
Deduct Refund - 0029-00-800-008	...	...	...	...
Net Total - 0029-00-800-008	27,38,419	49,88,000	28,75,000	30,77,000
009- Fixed Cost of Cess Deputy Collector Pay				
08 - Cess	85,322	5,000	90,000	96,000
14 - Service Fees	...	...	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	1,85,823	4,000	1,95,000	2,09,000
Gross Total - 0029-00-800-009	2,71,145	9,000	2,85,000	3,05,000
Deduct Refund - 0029-00-800-009	...	...	...	...
Net Total - 0029-00-800-009	2,71,145	9,000	2,85,000	3,05,000
010- Recovery of occupier shares in part-III estate				
08 - Cess	10,412	41,000	11,000	12,000
27 - Other Receipts	...	...	...	...
Gross Total - 0029-00-800-010	10,412	41,000	11,000	12,000
Deduct Refund - 0029-00-800-010	...	...	...	...
Net Total - 0029-00-800-010	10,412	41,000	11,000	12,000
011- Recoveries from the D.V.C. towards Land Acquisition-Establishment				
10 - Recoveries	...	...	...	...
28 - Leave Salary Contribution	...	...	...	...
012- Recoveries from the Government of India on account of Demarcation of Boundary between West Bengal and Bangladesh				
10 - Recoveries	17,370	...	18,000	19,000
013- Recoveries from the District School Board on account of Education Cess Act.				
10 - Recoveries	...	...	...	...

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
014- Recovery of the cost of maintenance of boundary pillars from the Government of Nepal				
01 - Share of Central Taxes/Duties	...	...	...	...
10 - Recoveries	...	4,000	...	...
27 - Other Receipts	15,618	...	16,000	17,000
Gross Total - 0029-00-800-014	15,618	4,000	16,000	17,000
Deduct Refund - 0029-00-800-014	...	...	...	...
Net Total - 0029-00-800-014	15,618	4,000	16,000	17,000
025- Recoveries on account of land acquisition Establishment				
10 - Recoveries	20,25,45,985	7,18,83,000	21,26,73,000	22,75,60,000
026- Receipts from Government of India for Construction/Repairing works of boundary pillars in West Bengal				
27 - Other Receipts	32,953	...	35,000	37,000
027- Other Receipts				
27 - Other Receipts	5,26,44,992	24,65,000	5,52,77,000	5,91,46,000
30 - Lease Rent/Salami	...	25,000	...	...
Gross Total - 0029-00-800-027	5,26,44,992	24,90,000	5,52,77,000	5,91,46,000
Deduct Refund - 0029-00-800-027	...	...	...	...
Net Total - 0029-00-800-027	5,26,44,992	24,90,000	5,52,77,000	5,91,46,000
028- Fees for Mutation/Conversion				
27 - Other Receipts	...	...	...	...
029- Fees for Certified Copy of ROR/Plot Information/Plot Map				
27 - Other Receipts	...	...	...	...
030- Recovery of Penalty from the Brick Field Owners				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
Gross Total 0029-00-800	115,73,11,123	207,42,39,000	121,51,76,000	130,02,37,000
Deduct - Refunds 0029-00-800	-16,14,590	...	-5,38,000	-5,65,000
Net Total 0029-00-800	115,56,96,533	207,42,39,000	121,46,38,000	129,96,72,000

REVENUE AND RECEIPTS
0030 - Stamp and Registration Fees

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
01-STAMPS - JUDICIAL				
101- Court fees realised in stamps				
Gross Receipts	71,30,21,220	81,62,93,000	74,86,72,000	80,10,79,000
Deduct - Refunds	-5,713	-17,000	-15,000	-16,000
Net Receipts - 101	71,30,15,507	81,62,76,000	74,86,57,000	80,10,63,000
102- Sale of stamps				
Gross Receipts	11,13,60,011	23,69,07,000	11,69,28,000	12,51,13,000
Deduct - Refunds	-95,379	-3,49,000	-1,99,000	-2,09,000
Net Receipts - 102	11,12,64,632	23,65,58,000	11,67,29,000	12,49,04,000
800- Other Receipts				
Gross Receipts	8,83,727	5,58,36,000	9,28,000	9,93,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	8,83,727	5,58,36,000	9,28,000	9,93,000
Net Total - 01	82,51,63,866	110,86,70,000	86,63,14,000	92,69,60,000
02-STAMPS - NON-JUDICIAL				
102- Sale of stamps				
Gross Receipts	602,92,30,592	763,04,94,000	633,06,93,000	677,38,42,000
Deduct - Refunds	-8,36,17,877	-8,09,37,000	-5,35,46,000	-5,62,24,000
Net Receipts - 102	594,56,12,715	754,95,57,000	627,71,47,000	671,76,18,000
103- Duty on Impressing of documents				
Gross Receipts	2141,19,38,757	2586,39,60,000	2253,67,27,000	2411,32,15,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	2141,19,38,757	2586,39,60,000	2253,67,27,000	2411,32,15,000
800- Other Receipts				
Gross Receipts	9,39,65,312	3,90,21,000	9,86,64,000	10,55,71,000
Deduct - Refunds	...	-63,000	-1,98,000	-2,08,000
Net Receipts - 800	9,39,65,312	3,89,58,000	9,84,66,000	10,53,63,000

REVENUE AND RECEIPTS

0030 - Stamp and Registration Fees

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
901- Deduct-Payments to local bodies of net proceeds of duty levied by them on transfer of property				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 901	...	...	...	...
Net Total - 02	2745,15,16,784	3345,24,75,000	2891,23,40,000	3093,61,96,000
03-REGISTRATION FEES				
104- Fees for Registering Documents				
Gross Receipts	1310,98,16,699	1693,22,83,000	1376,53,08,000	1472,88,80,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	1310,98,16,699	1693,22,83,000	1376,53,08,000	1472,88,80,000
800- Other Receipts				
Gross Receipts	36,32,17,826	49,74,61,000	38,13,78,000	40,80,75,000
Deduct - Refunds	...	...	-2,33,000	-2,45,000
Net Receipts - 800	36,32,17,826	49,74,61,000	38,11,45,000	40,78,30,000
Net Total - 03	1347,30,34,525	1742,97,44,000	1414,64,53,000	1513,67,10,000
Grand Total - Gross	4183,34,34,144	5207,22,55,000	4397,92,98,000	4705,67,68,000
Deduct - Refunds	-8,37,18,969	-8,13,66,000	-5,41,91,000	-5,69,02,000
Grand Total - Net	4174,97,15,175	5199,08,89,000	4392,51,07,000	4699,98,66,000

DETAILED ACCOUNT NO. 0030-01-101 - COURT FEES REALISED IN STAMPS

101-Court fees realised in stamps				
001- Court fees on Judicial Stamps				
16 - Other Fees	71,30,21,220	81,62,93,000	74,86,72,000	80,10,79,000
20 - Refund	-5,713	-17,000	-15,000	-16,000
Gross Total 0030-01-101	71,30,21,220	81,62,93,000	74,86,72,000	80,10,79,000
Deduct - Refunds 0030-01-101	-5,713	-17,000	-15,000	-16,000
Net Total 0030-01-101	71,30,15,507	81,62,76,000	74,86,57,000	80,10,63,000

DETAILED ACCOUNT NO. 0030-01-102 - SALE OF STAMPS

102-Sale of stamps

REVENUE AND RECEIPTS
0030 - Stamp and Registration Fees

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
001- Judicial Stamps Other than Court fees				
17 - Sale Proceeds	11,13,60,011	23,69,07,000	11,69,28,000	12,51,13,000
20 - Refund	-95,379	-3,49,000	-1,99,000	-2,09,000
Gross Total 0030-01-102	11,13,60,011	23,69,07,000	11,69,28,000	12,51,13,000
Deduct - Refunds 0030-01-102	-95,379	-3,49,000	-1,99,000	-2,09,000
Net Total 0030-01-102	11,12,64,632	23,65,58,000	11,67,29,000	12,49,04,000

DETAILED ACCOUNT NO. 0030-01-800 - OTHER RECEIPTS

800-Other Receipts

001- Other Items				
06 - Fines/Forfeitures/Penalties/Confiscation	8,83,727	5,58,36,000	9,28,000	9,93,000
20 - Refund	...	...	...	...
Gross Total 0030-01-800	8,83,727	5,58,36,000	9,28,000	9,93,000
Deduct - Refunds 0030-01-800	...	...	...	...
Net Total 0030-01-800	8,83,727	5,58,36,000	9,28,000	9,93,000

DETAILED ACCOUNT NO. 0030-02-102 - SALE OF STAMPS

102-Sale of stamps

001- Stamp duties on Bills of Exchange or Hundi Stamps				
01 - Share of Central Taxes/Duties	2,998	2,29,50,000	3,000	3,000
02 - Duty	28,41,09,102	61,20,38,000	29,83,15,000	31,91,97,000
03 - Taxes	13,54,152	3,28,39,000	14,22,000	15,22,000
20 - Refund	...	-98,000	-81,000	-85,000
Gross Total - 0030-02-102-001	28,54,66,252	66,78,27,000	29,97,40,000	32,07,22,000
Deduct Refund - 0030-02-102-001	...	-98,000	-81,000	-85,000
Net Total - 0030-02-102-001	28,54,66,252	66,77,29,000	29,96,59,000	32,06,37,000
002- Stamp duties on Foreign Bills Stamps				
01 - Share of Central Taxes/Duties	7,33,211	13,95,000	7,70,000	8,24,000
02 - Duty	2,84,40,227	31,47,32,000	2,98,62,000	3,19,52,000
03 - Taxes	12,08,716	6,51,000	12,69,000	13,58,000
Gross Total - 0030-02-102-002	3,03,82,154	31,67,78,000	3,19,01,000	3,41,34,000
Deduct Refund - 0030-02-102-002	...	...	...	...
Net Total - 0030-02-102-002	3,03,82,154	31,67,78,000	3,19,01,000	3,41,34,000
003- Stamp duties on Share Transfer Stamps				
04 - Surcharge	21,06,71,144	24,10,19,000	22,12,05,000	23,66,89,000

REVENUE AND RECEIPTS

0030 - Stamp and Registration Fees

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
004- Sale of Other Non-Judicial new Revenue Stamps				
17 - Sale Proceeds	4,14,16,098	4,02,86,000	4,34,87,000	4,65,31,000
20 - Refund	...	...	...	...
Gross Total - 0030-02-102-004	4,14,16,098	4,02,86,000	4,34,87,000	4,65,31,000
Deduct Refund - 0030-02-102-004	...	...	...	...
Net Total - 0030-02-102-004	4,14,16,098	4,02,86,000	4,34,87,000	4,65,31,000
005- Sale of Other Non-Judicial Stamps				
01 - Share of Central Taxes/Duties	...	...	...	...
17 - Sale Proceeds	529,19,28,645	617,83,11,000	555,65,25,000	594,54,82,000
20 - Refund	-4,44,99,792	-7,33,36,000	-3,83,54,000	-4,02,72,000
Gross Total - 0030-02-102-005	529,19,28,645	617,83,11,000	555,65,25,000	594,54,82,000
Deduct Refund - 0030-02-102-005	-4,44,99,792	-7,33,36,000	-3,83,54,000	-4,02,72,000
Net Total - 0030-02-102-005	524,74,28,853	610,49,75,000	551,81,71,000	590,52,10,000
006- Receipts on account of loss of Non-Judicial Stamps-Written off				
17 - Sale Proceeds	5,09,290	14,40,000	5,35,000	5,72,000
20 - Refund	-9,53,578	-14,40,000	-7,05,000	-7,40,000
Gross Total - 0030-02-102-006	5,09,290	14,40,000	5,35,000	5,72,000
Deduct Refund - 0030-02-102-006	-9,53,578	-14,40,000	-7,05,000	-7,40,000
Net Total - 0030-02-102-006	-4,44,288	...	-1,70,000	-1,68,000
007- Sale of Other Non-Judicial Stamps in the manner of Serialised Authenticated Bank Receipts (SABR)				
17 - Sale Proceeds	4,35,45,298	8,31,99,000	4,57,23,000	4,89,24,000
20 - Refund	...	...	-53,000	-56,000
Gross Total - 0030-02-102-007	4,35,45,298	8,31,99,000	4,57,23,000	4,89,24,000
Deduct Refund - 0030-02-102-007	...	...	-53,000	-56,000
Net Total - 0030-02-102-007	4,35,45,298	8,31,99,000	4,56,70,000	4,88,68,000
008- Receipts on account of Standard User Charges				
16 - Other Fees	11,39,99,144	...	11,96,99,000	12,80,78,000
17 - Sale Proceeds	24,46,993	9,55,71,000	25,69,000	27,49,000
20 - Refund	...	...	...	...
Gross Total - 0030-02-102-008	11,64,46,137	9,55,71,000	12,22,68,000	13,08,27,000
Deduct Refund - 0030-02-102-008	...	...	...	...
Net Total - 0030-02-102-008	11,64,46,137	9,55,71,000	12,22,68,000	13,08,27,000

REVENUE AND RECEIPTS

0030 - Stamp and Registration Fees

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
009- Receipts on e-Stamps				
17 - Sale Proceeds	88,65,574	60,63,000	93,09,000	99,61,000
20 - Refund	-3,81,64,507	-60,63,000	-1,43,53,000	-1,50,71,000
Gross Total - 0030-02-102-009	88,65,574	60,63,000	93,09,000	99,61,000
Deduct Refund - 0030-02-102-009	-3,81,64,507	-60,63,000	-1,43,53,000	-1,50,71,000
Net Total - 0030-02-102-009	-2,92,98,933	...	-50,44,000	-51,10,000
Gross Total 0030-02-102	602,92,30,592	763,04,94,000	633,06,93,000	677,38,42,000
Deduct - Refunds 0030-02-102	-8,36,17,877	-8,09,37,000	-5,35,46,000	-5,62,24,000
Net Total 0030-02-102	594,56,12,715	754,95,57,000	627,71,47,000	671,76,18,000

DETAILED ACCOUNT NO. 0030-02-103 - DUTY ON IMPRESSING OF DOCUMENTS

103-Duty on Impressing of documents				
001- Other Items				
02 - Duty	605,70,19,042	798,75,71,000	641,40,61,000	686,19,63,000
03 - Taxes	6,15,27,329	18,30,66,000	6,46,04,000	6,91,26,000
04 - Surcharge	22,76,120	13,74,000	23,90,000	25,57,000
Gross Total - 0030-02-103-001	612,08,22,491	817,20,11,000	648,10,55,000	693,36,46,000
Deduct Refund - 0030-02-103-001	...	...	...	...
Net Total - 0030-02-103-001	612,08,22,491	817,20,11,000	648,10,55,000	693,36,46,000
003- Duty on unstamped insufficiently stamped document under chapter IV of Act II 1899.				
02 - Duty	1528,93,24,775	1768,66,98,000	1605,37,91,000	1717,75,56,000
004- Other items				
02 - Duty	16,71,082	22,83,000	17,55,000	18,78,000
005- Duty recovered under Rules 8 & 11 of the Indian Stamps Act of 1925				
02 - Duty	1,20,409	29,68,000	1,26,000	1,35,000
Gross Total 0030-02-103	2141,19,38,757	2586,39,60,000	2253,67,27,000	2411,32,15,000
Deduct - Refunds 0030-02-103	...	...	...	...
Net Total 0030-02-103	2141,19,38,757	2586,39,60,000	2253,67,27,000	2411,32,15,000

DETAILED ACCOUNT NO. 0030-02-800 - OTHER RECEIPTS

800-Other Receipts

REVENUE AND RECEIPTS

0030 - Stamp and Registration Fees

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
001- Other Items				
06 - Fines/Forfeitures/Penalties/Confiscation	1,00,280	5,99,000	1,05,000	1,12,000
20 - Refund	...	-63,000	-1,98,000	-2,08,000
27 - Other Receipts	9,34,36,891	3,65,30,000	9,81,09,000	10,49,77,000
Gross Total - 0030-02-800-001	9,35,37,171	3,71,29,000	9,82,14,000	10,50,89,000
Deduct Refund - 0030-02-800-001	...	-63,000	-1,98,000	-2,08,000
Net Total - 0030-02-800-001	9,35,37,171	3,70,66,000	9,80,16,000	10,48,81,000
002- Other Items				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	4,28,141	18,92,000	4,50,000	4,82,000
Gross Total - 0030-02-800-002	4,28,141	18,92,000	4,50,000	4,82,000
Deduct Refund - 0030-02-800-002	...	...	...	...
Net Total - 0030-02-800-002	4,28,141	18,92,000	4,50,000	4,82,000
Gross Total 0030-02-800	9,39,65,312	3,90,21,000	9,86,64,000	10,55,71,000
Deduct - Refunds 0030-02-800	...	-63,000	-1,98,000	-2,08,000
Net Total 0030-02-800	9,39,65,312	3,89,58,000	9,84,66,000	10,53,63,000

DETAILED ACCOUNT NO. 0030-02-901 - DEDUTCT-PAYMENTS TO LOCAL BODIES OF NET PROCEEDS OF DUTY LEVIED BY THEM ON TRANSFER OF PROPERTY

901-Deduct-Payments to local bodies of net proceeds of duty levied by them on transfer of property

001- Payment to Local Bodies of net proceeds of duty levied by them on transfer of property				
20 - Refund	...	...	...	...
33 - Payment	...	...	...	...
Gross Total 0030-02-901	...	...	...	...
Deduct - Refunds 0030-02-901	...	...	...	...
Net Total 0030-02-901	...	...	...	...

DETAILED ACCOUNT NO. 0030-03-104 - FEES FOR REGISTERING DOCUMENTS

104-Fees for Registering Documents

001- Collection of Registration Fees				
16 - Other Fees	1310,98,16,699	1693,22,83,000	1376,53,08,000	1472,88,80,000
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS

0030 - Stamp and Registration Fees

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0030-03-104	1310,98,16,699	1693,22,83,000	1376,53,08,000	1472,88,80,000
Deduct - Refunds 0030-03-104	...	...	...	...
Net Total 0030-03-104	1310,98,16,699	1693,22,83,000	1376,53,08,000	1472,88,80,000
DETAILED ACCOUNT NO. 0030-03-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Fees for copies of Registered Documents				
16 - Other Fees	35,92,75,490	49,53,14,000	37,72,39,000	40,36,46,000
20 - Refund	...	...	-2,33,000	-2,45,000
Gross Total - 0030-03-800-001	35,92,75,490	49,53,14,000	37,72,39,000	40,36,46,000
Deduct Refund - 0030-03-800-001	...	...	-2,33,000	-2,45,000
Net Total - 0030-03-800-001	35,92,75,490	49,53,14,000	37,70,06,000	40,34,01,000
002- Receipts realised from Works				
27 - Other Receipts	1,64,919	6,000	1,73,000	1,85,000
003- Other Items				
27 - Other Receipts	150	6,28,000	...	...
004- Financial Assistance under National e-Governance Plan (NeGP)				
27 - Other Receipts	...	...	...	...
005- Other Items				
27 - Other Receipts	23,77,240	15,13,000	24,96,000	26,71,000
006- Recoveries from the Calcutta and the Howrah Improvement Trust on account of establishment etc.				
27 - Other Receipts	15	...	...	...
007- Leave salary contribution				
27 - Other Receipts	14,00,012	...	14,70,000	15,73,000
Gross Total 0030-03-800	36,32,17,826	49,74,61,000	38,13,78,000	40,80,75,000
Deduct - Refunds 0030-03-800	...	...	-2,33,000	-2,45,000
Net Total 0030-03-800	36,32,17,826	49,74,61,000	38,11,45,000	40,78,30,000

REVENUE AND RECEIPTS

0032 - Taxes on Wealth

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
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ABSTRACT ACCOUNT

60-Other than Agricultural Land

901- Share of Net proceeds assigned to States

Gross Receipts	2,81,00,000	-40,00,000	-43,00,000	-45,00,000
Deduct - Refunds	...	...	...	...
Net Total - 60	2,81,00,000	-40,00,000	-43,00,000	-45,00,000
Grand Total - Gross	2,81,00,000	-40,00,000	-43,00,000	-45,00,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	2,81,00,000	-40,00,000	-43,00,000	-45,00,000

DETAILED ACCOUNT NO. 0032-60-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of Net proceeds assigned to States

001- Share of Wealth Tax

01 - Share of Central Taxes/Duties

	2,81,00,000	-40,00,000	-43,00,000	-45,00,000
Gross Total 0032-60-901	2,81,00,000	-40,00,000	-43,00,000	-45,00,000
<i>Deduct - Refunds 0032-60-901</i>	...	...	...	...
Net Total 0032-60-901	2,81,00,000	-40,00,000	-43,00,000	-45,00,000

REVENUE AND RECEIPTS

0035 - Taxes on Immovable Property other than Agricultural Land

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
101- Ordinary Collections				
Gross Receipts	...	4,00,000	4,00,000	5,00,000
Deduct - Refunds
Grand Total - Gross	...	4,00,000	4,00,000	5,00,000
Deduct - Refunds
Grand Total - Net	...	4,00,000	4,00,000	5,00,000
DETAILED ACCOUNT NO. 0035-00-101 - ORDINARY COLLECTIONS				
101-Ordinary Collections				
001- Receipts under the West Bengal Multistoreyed Building Tax Act in Urban Areas				
20 - Refund
27 - Other Receipts	...	4,00,000	4,00,000	5,00,000
Gross Total - 0035-00-101-001	...	4,00,000	4,00,000	5,00,000
Deduct Refund - 0035-00-101-001
Net Total - 0035-00-101-001	...	4,00,000	4,00,000	5,00,000
002- Receipts under the West Bengal Urban Land Taxation Act in Urban Areas				
27 - Other Receipts
003- Receipts under the West Bengal Building Tax Act, 1996 in Urban Areas				
27 - Other Receipts
005- Refund Under the Minor Head -101				
20 - Refund
Gross Total 0035-00-101	...	4,00,000	4,00,000	5,00,000
Deduct - Refunds 0035-00-101
Net Total 0035-00-101	...	4,00,000	4,00,000	5,00,000

REVENUE AND RECEIPTS

0037 - Customs

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
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ABSTRACT ACCOUNT

901- Share of Net proceeds assigned to States

Gross Receipts	5950,78,00,000	6552,12,00,000	6157,08,00,000	6970,09,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	5950,78,00,000	6552,12,00,000	6157,08,00,000	6970,09,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	5950,78,00,000	6552,12,00,000	6157,08,00,000	6970,09,00,000

DETAILED ACCOUNT NO. 0037-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of Net proceeds assigned to States

001- Share of Net proceeds of Customs Duty

01 - Share of Central Taxes/Duties

	5950,78,00,000	6552,12,00,000	6157,08,00,000	6970,09,00,000
Gross Total 0037-00-901	5950,78,00,000	6552,12,00,000	6157,08,00,000	6970,09,00,000
Deduct - Refunds 0037-00-901	...	...	...	...
Net Total 0037-00-901	5950,78,00,000	6552,12,00,000	6157,08,00,000	6970,09,00,000

REVENUE AND RECEIPTS

0038 - Union Excise Duties

All Figures are in ₹

Actuals	Budget Estimate	Revised Estimate	Budget Estimate
2015-2016	2016-2017	2016-2017	2017-2018

ABSTRACT ACCOUNT

02-Duties assigned to States

901- Share of Net proceeds assigned to States

Gross Receipts	4958,07,00,000	5234,98,00,000	6851,17,00,000	7285,72,00,000
Deduct - Refunds	...	...	...	...
Net Total - 02	4958,07,00,000	5234,98,00,000	6851,17,00,000	7285,72,00,000
Grand Total - Gross	4958,07,00,000	5234,98,00,000	6851,17,00,000	7285,72,00,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	4958,07,00,000	5234,98,00,000	6851,17,00,000	7285,72,00,000

DETAILED ACCOUNT NO. 0038-02-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of Net proceeds assigned to States

001- Share of Union Excise Duties assigned to States

01 - Share of Central Taxes/Duties

	4958,07,00,000	5234,98,00,000	6851,17,00,000	7285,72,00,000
Gross Total 0038-02-901	4958,07,00,000	5234,98,00,000	6851,17,00,000	7285,72,00,000
<i>Deduct - Refunds 0038-02-901</i>	...	...	...	...
Net Total 0038-02-901	4958,07,00,000	5234,98,00,000	6851,17,00,000	7285,72,00,000

REVENUE AND RECEIPTS

0039 - State Excise

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
101- Country Spirits				
Gross Receipts	1305,37,11,582	1524,61,91,000	1553,39,38,000	1879,60,61,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	1305,37,11,582	1524,61,91,000	1553,39,38,000	1879,60,61,000
102- Country Fermented Liquors				
Gross Receipts	1,56,71,222	3,99,02,000	1,86,48,000	2,25,64,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	1,56,71,222	3,99,02,000	1,86,48,000	2,25,64,000
103- Malt Liquors				
Gross Receipts	336,90,46,400	429,40,62,000	400,91,66,000	485,10,91,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	336,90,46,400	429,40,62,000	400,91,66,000	485,10,91,000
104- Liquors				
Gross Receipts	...	25,79,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 104	...	25,79,000	...	...
105- Foreign Liquors and Spirits				
Gross Receipts	2276,37,59,781	2645,38,66,000	2708,88,75,000	3277,75,39,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	2276,37,59,781	2645,38,66,000	2708,88,75,000	3277,75,39,000
106- Commercial and Denatured Spirits and Medicated wines				
Gross Receipts	3,68,84,775	7,78,02,000	4,38,93,000	5,31,11,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	3,68,84,775	7,78,02,000	4,38,93,000	5,31,11,000
107- Medicinal and Toilet preparations containing Alcohol,Opium etc.				
Gross Receipts	24,36,10,707	27,50,89,000	28,98,97,000	35,07,76,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	24,36,10,707	27,50,89,000	28,98,97,000	35,07,76,000

REVENUE AND RECEIPTS

0039 - State Excise

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
108- Opium,Hemp and other Drugs				
Gross Receipts	19,61,537	22,23,000	23,33,000	28,23,000
Deduct - Refunds	...	...	...	...
Net Receipts - 108	19,61,537	22,23,000	23,33,000	28,23,000
150- Fines and Confiscations				
Gross Receipts	66,41,47,735	58,80,24,000	79,03,35,000	95,63,06,000
Deduct - Refunds	-66,970	...	-22,000	-23,000
Net Receipts - 150	66,40,80,765	58,80,24,000	79,03,13,000	95,62,83,000
800- Other Receipts				
Gross Receipts	24,56,739	31,92,000	29,24,000	35,38,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	24,56,739	31,92,000	29,24,000	35,38,000
Grand Total - Gross	4015,12,50,478	4698,29,30,000	4778,00,09,000	5781,38,09,000
Deduct - Refunds	-66,970	...	-22,000	-23,000
Grand Total - Net	4015,11,83,508	4698,29,30,000	4777,99,87,000	5781,37,86,000

DETAILED ACCOUNT NO. 0039-00-101 - COUNTRY SPIRITS

101-Country Spirits				
001- Country Spirits				
01 - Share of Central Taxes/Duties	...	1,000	...	...
02 - Duty	1286,17,89,318	1501,06,47,000	1530,55,51,000	1851,97,13,000
03 - Taxes	...	4,68,000	...	...
13 - Licence Fees	19,19,22,264	23,50,67,000	22,83,87,000	27,63,48,000
Gross Total - 0039-00-101-001	1305,37,11,582	1524,61,83,000	1553,39,38,000	1879,60,61,000
Deduct Refund - 0039-00-101-001	...	...	...	...
Net Total - 0039-00-101-001	1305,37,11,582	1524,61,83,000	1553,39,38,000	1879,60,61,000
002- Country Spirits				
02 - Duty	...	8,000	...	...
13 - Licence Fees	...	...	...	...
Gross Total - 0039-00-101-002	...	8,000	...	...
Deduct Refund - 0039-00-101-002	...	...	...	...
Net Total - 0039-00-101-002	...	8,000	...	...

REVENUE AND RECEIPTS

0039 - State Excise

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0039-00-101	1305,37,11,582	1524,61,91,000	1553,39,38,000	1879,60,61,000
Deduct - Refunds 0039-00-101	...	...	...	...
Net Total 0039-00-101	1305,37,11,582	1524,61,91,000	1553,39,38,000	1879,60,61,000
DETAILED ACCOUNT NO. 0039-00-102 - COUNTRY FERMENTED LIQUORS				
102-Country Fermented Liquors				
001- Home Brewing Pachawi				
13 - Licence Fees	19,02,440	86,84,000	22,64,000	27,39,000
002- Pachawi Shop				
02 - Duty	86,60,725	1,27,27,000	1,03,06,000	1,24,70,000
03 - Taxes	...	4,000	...	...
13 - Licence Fees	3,95,897	46,23,000	4,71,000	5,70,000
Gross Total - 0039-00-102-002	90,56,622	1,73,54,000	1,07,77,000	1,30,40,000
Deduct Refund - 0039-00-102-002	...	...	...	...
Net Total - 0039-00-102-002	90,56,622	1,73,54,000	1,07,77,000	1,30,40,000
003- Toddy				
02 - Duty	48,016	1,88,000	57,000	69,000
03 - Taxes	...	46,000	...	...
13 - Licence Fees	46,64,044	1,36,30,000	55,50,000	67,16,000
Gross Total - 0039-00-102-003	47,12,060	1,38,64,000	56,07,000	67,85,000
Deduct Refund - 0039-00-102-003	...	...	...	...
Net Total - 0039-00-102-003	47,12,060	1,38,64,000	56,07,000	67,85,000
004- Home Brewing Pachawi				
13 - Licence Fees	...	...	...	...
005- Pachawi Shop				
02 - Duty	...	...	...	...
13 - Licence Fees	100	...	...	...
Gross Total - 0039-00-102-005	100	...	...	...
Deduct Refund - 0039-00-102-005	...	...	...	...
Net Total - 0039-00-102-005	100	...	...	...

REVENUE AND RECEIPTS

0039 - State Excise

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0039-00-102	1,56,71,222	3,99,02,000	1,86,48,000	2,25,64,000
Deduct - Refunds 0039-00-102	...	...	...	...
Net Total 0039-00-102	1,56,71,222	3,99,02,000	1,86,48,000	2,25,64,000

DETAILED ACCOUNT NO. 0039-00-103 - MALT LIQUORS

103-Malt Liquors				
001- Gross Receipts				
02 - Duty	122,12,80,406	398,04,10,000	145,33,24,000	175,85,22,000
03 - Taxes	...	46,000	...	...
13 - Licence Fees	8,50,62,663	30,55,36,000	10,12,25,000	12,24,82,000
Gross Total - 0039-00-103-001	130,63,43,069	428,59,92,000	155,45,49,000	188,10,04,000
Deduct Refund - 0039-00-103-001	...	...	...	...
Net Total - 0039-00-103-001	130,63,43,069	428,59,92,000	155,45,49,000	188,10,04,000
002- Malt Liquors				
02 - Duty	190,67,64,360	54,00,000	226,90,50,000	274,55,51,000
13 - Licence Fees	15,59,38,971	26,70,000	18,55,67,000	22,45,36,000
Gross Total - 0039-00-103-002	206,27,03,331	80,70,000	245,46,17,000	297,00,87,000
Deduct Refund - 0039-00-103-002	...	...	...	...
Net Total - 0039-00-103-002	206,27,03,331	80,70,000	245,46,17,000	297,00,87,000
Gross Total 0039-00-103	336,90,46,400	429,40,62,000	400,91,66,000	485,10,91,000
Deduct - Refunds 0039-00-103	...	...	...	...
Net Total 0039-00-103	336,90,46,400	429,40,62,000	400,91,66,000	485,10,91,000

DETAILED ACCOUNT NO. 0039-00-104 - LIQUORS

104-Liquors				
001- Liquors				
13 - Licence Fees	...	25,79,000	...	...
002- Liquors				
13 - Licence Fees	...	...	...	...
003- Liquors				
13 - Licence Fees	...	...	...	...

REVENUE AND RECEIPTS

0039 - State Excise

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0039-00-104	...	25,79,000	...	...
Deduct - Refunds 0039-00-104
Net Total 0039-00-104	...	25,79,000	...	...

DETAILED ACCOUNT NO. 0039-00-105 - FOREIGN LIQUORS AND SPIRITS

105-Foreign Liquors and Spirits

001- Wines and Spirits Manufactured in India and Classed as Foreign Liquor

Calcutta District Excise Revenue

02 - Duty	2185,53,95,552	2314,46,31,000	2600,79,21,000	3146,95,84,000
03 - Taxes	...	8,58,30,000	...	...
13 - Licence Fees	90,83,61,153	322,30,77,000	108,09,50,000	130,79,50,000
20 - Refund	...	...	...	...

Gross Total - 0039-00-105-001 2276,37,56,705 2645,35,38,000 2708,88,71,000 3277,75,34,000

Deduct Refund - 0039-00-105-001

Net Total - 0039-00-105-001 2276,37,56,705 2645,35,38,000 2708,88,71,000 3277,75,34,000

002- Receipts on Mahua flower

02 - Duty	...	4,000	...	...
03 - Taxes	...	...	...	...
13 - Licence Fees	3,076	3,24,000	4,000	5,000

Gross Total - 0039-00-105-002 3,076 3,28,000 4,000 5,000

Deduct Refund - 0039-00-105-002

Net Total - 0039-00-105-002 3,076 3,28,000 4,000 5,000

Gross Total 0039-00-105 2276,37,59,781 2645,38,66,000 2708,88,75,000 3277,75,39,000

Deduct - Refunds 0039-00-105

Net Total 0039-00-105 2276,37,59,781 2645,38,66,000 2708,88,75,000 3277,75,39,000

DETAILED ACCOUNT NO. 0039-00-106 - COMMERCIAL AND DENATURED SPIRITS AND MEDICATED WINES

106-Commercial and Denatured Spirits and Medicated wines

001- Spirits used for other commercial,scientific or industrial purposes

02 - Duty	3,68,84,775	7,78,02,000	4,38,93,000	5,31,11,000
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS

0039 - State Excise

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0039-00-106-001	3,68,84,775	7,78,02,000	4,38,93,000	5,31,11,000
Deduct Refund - 0039-00-106-001	...	...	...	...
Net Total - 0039-00-106-001	3,68,84,775	7,78,02,000	4,38,93,000	5,31,11,000
002- Spirits used for other commercial, scientific or industrial purposes				
02 - Duty	...	...	...	...
Gross Total 0039-00-106	3,68,84,775	7,78,02,000	4,38,93,000	5,31,11,000
Deduct - Refunds 0039-00-106	...	...	...	...
Net Total 0039-00-106	3,68,84,775	7,78,02,000	4,38,93,000	5,31,11,000

DETAILED ACCOUNT NO. 0039-00-107 - MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM ETC.

107-Medicinal and Toilet preparations containing

Alcohol, Opium etc.

001- Spirits used in the manufacture of medicinal preparations and rectified spirits and absolute alcohol used for medicinal purposes				
02 - Duty	24,08,84,766	27,41,02,000	28,66,53,000	34,68,50,000
002- Permits for manufacture and sale of medicinal preparations of Opium (Druggists permits)				
02 - Duty	19,23,601	43,000	22,89,000	27,70,000
13 - Licence Fees	8,02,340	9,44,000	9,55,000	11,56,000
Gross Total - 0039-00-107-002	27,25,941	9,87,000	32,44,000	39,26,000
Deduct Refund - 0039-00-107-002	...	...	...	...
Net Total - 0039-00-107-002	27,25,941	9,87,000	32,44,000	39,26,000
003- Permits for manufacture and sale of medicinal preparations of Opium (Druggists permits)				
02 - Duty	...	...	...	...
13 - Licence Fees	...	...	...	...
Gross Total 0039-00-107	24,36,10,707	27,50,89,000	28,98,97,000	35,07,76,000
Deduct - Refunds 0039-00-107	...	...	...	...
Net Total 0039-00-107	24,36,10,707	27,50,89,000	28,98,97,000	35,07,76,000

DETAILED ACCOUNT NO. 0039-00-108 - OPIUM, HEMP AND OTHER DRUGS

108-Opium, Hemp and other Drugs

REVENUE AND RECEIPTS

0039 - State Excise

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
001- Opium				
02 - Duty	12,49,759	10,34,000	14,87,000	17,99,000
13 - Licence Fees	21,050	28,000	25,000	30,000
17 - Sale Proceeds	5,61,650	10,27,000	6,68,000	8,08,000
Gross Total - 0039-00-108-001	18,32,459	20,89,000	21,80,000	26,37,000
Deduct Refund - 0039-00-108-001	...	...	...	...
Net Total - 0039-00-108-001	18,32,459	20,89,000	21,80,000	26,37,000
002- Ganja				
02 - Duty	...	5,000	...	...
13 - Licence Fees	30,000	...	36,000	44,000
17 - Sale Proceeds	94,126	57,000	1,12,000	1,36,000
Gross Total - 0039-00-108-002	1,24,126	62,000	1,48,000	1,80,000
Deduct Refund - 0039-00-108-002	...	...	...	...
Net Total - 0039-00-108-002	1,24,126	62,000	1,48,000	1,80,000
003- Bhang				
02 - Duty	...	1,000	...	...
13 - Licence Fees	4,552	17,000	5,000	6,000
17 - Sale Proceeds	400	54,000	...	...
Gross Total - 0039-00-108-003	4,952	72,000	5,000	6,000
Deduct Refund - 0039-00-108-003	...	...	...	...
Net Total - 0039-00-108-003	4,952	72,000	5,000	6,000
Gross Total 0039-00-108	19,61,537	22,23,000	23,33,000	28,23,000
Deduct - Refunds 0039-00-108	...	...	...	...
Net Total 0039-00-108	19,61,537	22,23,000	23,33,000	28,23,000

DETAILED ACCOUNT NO. 0039-00-150 - FINES AND CONFISCATIONS

150-Fines and Confiscations

001- Miscellaneous fines and confiscations				
06 - Fines/Forfeitures/Penalties/Confiscation	4,82,77,700	8,42,32,000	5,74,50,000	6,95,15,000
20 - Refund	-66,970	...	-22,000	-23,000
27 - Other Receipts	61,58,70,035	50,37,92,000	73,28,85,000	88,67,91,000

REVENUE AND RECEIPTS

0039 - State Excise

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0039-00-150	66,41,47,735	58,80,24,000	79,03,35,000	95,63,06,000
Deduct - Refunds 0039-00-150	-66,970	...	-22,000	-23,000
Net Total 0039-00-150	66,40,80,765	58,80,24,000	79,03,13,000	95,62,83,000

DETAILED ACCOUNT NO. 0039-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Private bodies, Individuals etc.				
06 - Fines/Forfeitures/Penalties/Confiscation	...	39,000	...	...
10 - Recoveries	24,56,739	31,53,000	29,24,000	35,38,000
Gross Total 0039-00-800	24,56,739	31,92,000	29,24,000	35,38,000
Deduct - Refunds 0039-00-800	...	...	...	...
Net Total 0039-00-800	24,56,739	31,92,000	29,24,000	35,38,000

REVENUE AND RECEIPTS

0040 - Taxes on Sales, Trades etc.

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
101- Central Sales Tax Act				
Gross Receipts	1899,38,86,443	2026,38,91,000	2174,80,00,000	2501,02,00,000
Deduct - Refunds	-1,46,985	...	-31,63,000	-33,21,000
Net Receipts - 101	1899,37,39,458	2026,38,91,000	2174,48,37,000	2500,68,79,000
102- State Sales Tax Act				
Gross Receipts	7160,97,43,301	8922,15,77,000	8426,73,11,000	9667,99,92,000
Deduct - Refunds	-283,51,01,608	-157,20,78,000	-150,80,46,000	-158,34,48,000
Net Receipts - 102	6877,46,41,693	8764,94,99,000	8275,92,65,000	9509,65,44,000
103- Tax on Sale of Motor Spirits and Lubricants				
Gross Receipts	1,68,788	40,000	1,93,000	2,22,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	1,68,788	40,000	1,93,000	2,22,000
104- Surcharge on Sales Tax				
Gross Receipts	...	35,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 104	...	35,000	...	...
107- Receipts of Turnover Tax				
Gross Receipts	300	1,30,22,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 107	300	1,30,22,000	...	...
111- Value Added Tax (VAT) Receipts				
Gross Receipts	17276,74,88,792	21470,00,15,000	19781,87,74,000	22749,15,89,000
Deduct - Refunds	-3,47,54,192	-244,61,73,000	-76,29,45,000	-80,10,92,000
Net Receipts - 111	17273,27,34,600	21225,38,42,000	19705,58,29,000	22669,04,97,000
800- Other Receipts				
Gross Receipts	3,34,954	5,48,000	3,84,000	4,42,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	3,34,954	5,48,000	3,84,000	4,42,000

REVENUE AND RECEIPTS
0040 - Taxes on Sales, Trades etc.

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Grand Total - Gross	26337,16,22,578	32419,91,28,000	30383,46,62,000	34918,24,45,000
Deduct - Refunds	-287,00,02,785	-401,82,51,000	-227,41,54,000	-238,78,61,000
Grand Total - Net	26050,16,19,793	32018,08,77,000	30156,05,08,000	34679,45,84,000

DETAILED ACCOUNT NO. 0040-00-101 - CENTRAL SALES TAX ACT

101-Central Sales Tax Act

001- Collection under Central Sales Tax Act

03 - Taxes	1877,28,15,120	2019,95,79,000	2149,48,73,000	2471,91,04,000
04 - Surcharge	39,48,659	1,55,41,000	45,21,000	51,99,000
06 - Fines/Forfeitures/Penalties/Confiscation	67,10,532	1,17,52,000	76,84,000	88,37,000
07 - Interest	13,53,90,290	...	15,50,22,000	17,82,75,000
12 - Registration Fees	4,54,655	3,92,000	5,21,000	5,99,000
16 - Other Fees	5,22,38,569	3,48,87,000	5,98,13,000	6,87,85,000
20 - Refund	-1,46,985	...	-31,63,000	-33,21,000
36 - Additional Sales Tax	9,056	...	10,000	12,000
37 - Security Deposit	2,22,48,907	11,65,000	2,54,75,000	2,92,96,000

Gross Total - 0040-00-101-001 1899,38,15,788 2026,33,16,000 2174,79,19,000 2501,01,07,000

Deduct Refund - 0040-00-101-001 -1,46,985 ... -31,63,000 -33,21,000

Net Total - 0040-00-101-001 1899,36,68,803 2026,33,16,000 2174,47,56,000 2500,67,86,000

002- Surcharge

04 - Surcharge	70,655	5,75,000	81,000	93,000
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900- Deduct-Refund

20 - Refund
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Gross Total 0040-00-101 1899,38,86,443 2026,38,91,000 2174,80,00,000 2501,02,00,000

Deduct - Refunds 0040-00-101 -1,46,985 ... -31,63,000 -33,21,000

Net Total 0040-00-101 1899,37,39,458 2026,38,91,000 2174,48,37,000 2500,68,79,000

DETAILED ACCOUNT NO. 0040-00-102 - STATE SALES TAX ACT

102-State Sales Tax Act

REVENUE AND RECEIPTS

0040 - Taxes on Sales, Trades etc.

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
001- Collection under West Bengal State Sales Tax Act 1994				
03 - Taxes	7139,26,66,599	8918,64,01,000	8401,87,57,000	9639,41,54,000
04 - Surcharge	4,03,93,569	1,51,65,000	4,62,51,000	5,31,89,000
06 - Fines/Forfeitures/Penalties/Confiscation	52,78,309	1,32,33,000	60,44,000	69,51,000
07 - Interest	7,74,77,604	...	8,87,12,000	10,20,19,000
12 - Registration Fees	35,111	...	40,000	46,000
16 - Other Fees	4,89,951	...	5,61,000	6,45,000
20 - Refund	-110,97,70,080	-145,15,11,000	-90,22,52,000	-94,73,65,000
36 - Additional Sales Tax	24,070	...	28,000	32,000
37 - Security Deposit	19,86,954	...	22,75,000	26,16,000
Gross Total - 0040-00-102-001	7151,83,52,167	8921,47,99,000	8416,26,68,000	9655,96,52,000
Deduct Refund - 0040-00-102-001	-110,97,70,080	-145,15,11,000	-90,22,52,000	-94,73,65,000
Net Total - 0040-00-102-001	7040,85,82,087	8776,32,88,000	8326,04,16,000	9561,22,87,000
002- Surcharge				
04 - Surcharge	54,237	59,04,000	62,000	71,000
003- Other Receipts				
03 - Taxes	9,990	8,74,000	11,000	13,000
20 - Refund	...	...	...	...
Gross Total - 0040-00-102-003	9,990	8,74,000	11,000	13,000
Deduct Refund - 0040-00-102-003	...	...	...	...
Net Total - 0040-00-102-003	9,990	8,74,000	11,000	13,000
004- Collection under West Bengal Value Added Tax Act 2003				
03 - Taxes	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
20 - Refund	...	...	...	...
005- Collection under West Bengal Value Added Tax Act., 2003				
03 - Taxes	7,78,30,342	...	8,91,16,000	10,24,83,000
06 - Fines/Forfeitures/Penalties/Confiscation	3,89,430	...	4,46,000	5,13,000
07 - Interest	7,55,696	...	8,65,000	9,95,000
12 - Registration Fees	27,500	...	31,000	36,000
16 - Other Fees	44,127	...	51,000	59,000
20 - Refund	-149,54,67,381	...	-49,84,89,000	-52,34,13,000
35 - Tax Deducted At Source(Tds)	1,20,34,812	...	1,37,80,000	1,58,47,000
36 - Additional Sales Tax	...	...	...	...
37 - Security Deposit	2,45,000	...	2,81,000	3,23,000
Gross Total - 0040-00-102-005	9,13,26,907	...	10,45,70,000	12,02,56,000
Deduct Refund - 0040-00-102-005	-149,54,67,381	...	-49,84,89,000	-52,34,13,000
Net Total - 0040-00-102-005	-140,41,40,474	...	-39,39,19,000	-40,31,57,000

REVENUE AND RECEIPTS

0040 - Taxes on Sales, Trades etc.

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
900- Deduct-Refund				
20 - Refund	-22,98,64,147	-12,05,67,000	-10,73,05,000	-11,26,70,000
Gross Total 0040-00-102	7160,97,43,301	8922,15,77,000	8426,73,11,000	9667,99,92,000
Deduct - Refunds 0040-00-102	-283,51,01,608	-157,20,78,000	-150,80,46,000	-158,34,48,000
Net Total 0040-00-102	6877,46,41,693	8764,94,99,000	8275,92,65,000	9509,65,44,000

DETAILED ACCOUNT NO. 0040-00-103 - TAX ON SALE OF MOTOR SPIRITS AND LUBRICANTS

103-Tax on Sale of Motor Spirits and Lubricants				
001- Receipts under the West Bengal Motor Spirit Sales Taxation Act, 1974.				
03 - Taxes	240	39,000	...	...
07 - Interest	47,138	...	54,000	62,000
Gross Total - 0040-00-103-001	47,378	39,000	54,000	62,000
Deduct Refund - 0040-00-103-001	...	...	...	...
Net Total - 0040-00-103-001	47,378	39,000	54,000	62,000
002- 07 - Interest	1,21,410	1,000	1,39,000	1,60,000
Gross Total 0040-00-103	1,68,788	40,000	1,93,000	2,22,000
Deduct - Refunds 0040-00-103	...	...	...	...
Net Total 0040-00-103	1,68,788	40,000	1,93,000	2,22,000

DETAILED ACCOUNT NO. 0040-00-104 - SURCHARGE ON SALES TAX

104-Surcharge on Sales Tax				
001- Surcharge on Sales Tax				
04 - Surcharge	...	35,000	...	...
Gross Total 0040-00-104	...	35,000	...	...
Deduct - Refunds 0040-00-104	...	...	...	...
Net Total 0040-00-104	...	35,000	...	...

DETAILED ACCOUNT NO. 0040-00-107 - RECEIPTS OF TURNOVER TAX

107-Receipts of Turnover Tax				
001- Turnover Tax				
03 - Taxes	300	1,30,22,000	...	...

REVENUE AND RECEIPTS

0040 - Taxes on Sales, Trades etc.

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0040-00-107	300	1,30,22,000	...	...
Deduct - Refunds 0040-00-107	...	...	...	...
Net Total 0040-00-107	300	1,30,22,000

DETAILED ACCOUNT NO. 0040-00-111 - VALUE ADDED TAX (VAT) RECEIPTS

111-Value Added Tax (VAT) Receipts				
001- Value Added Tax(VAT) Receipts				
03 - Taxes	16322,06,66,409	21470,00,15,000	18688,76,63,000	21492,08,12,000
06 - Fines/Forfeitures/Penalties/Confiscation	55,68,76,314	...	63,76,23,000	73,32,66,000
07 - Interest	39,79,55,728	...	45,56,59,000	52,40,08,000
12 - Registration Fees	83,20,869	...	95,27,000	1,09,56,000
16 - Other Fees	10,75,48,224	...	12,31,43,000	14,16,14,000
20 - Refund	-3,47,54,192	-244,61,73,000	-76,29,45,000	-80,10,92,000
35 - Tax Deducted At Source(Tds)	801,40,30,790	...	917,60,65,000	1055,24,75,000
36 - Additional Sales Tax	...	...	...	...
37 - Security Deposit	46,20,90,458	...	52,90,94,000	60,84,58,000
Gross Total 0040-00-111	17276,74,88,792	21470,00,15,000	19781,87,74,000	22749,15,89,000
Deduct - Refunds 0040-00-111	-3,47,54,192	-244,61,73,000	-76,29,45,000	-80,10,92,000
Net Total 0040-00-111	17273,27,34,600	21225,38,42,000	19705,58,29,000	22669,04,97,000

DETAILED ACCOUNT NO. 0040-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Other Items				
03 - Taxes	1,42,934	2,000	1,64,000	1,89,000
20 - Refund	...	...	...	...
27 - Other Receipts	1,92,020	5,46,000	2,20,000	2,53,000
Gross Total 0040-00-800	3,34,954	5,48,000	3,84,000	4,42,000
Deduct - Refunds 0040-00-800	...	...	...	...
Net Total 0040-00-800	3,34,954	5,48,000	3,84,000	4,42,000

REVENUE AND RECEIPTS

0041 - Taxes on Vehicles

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
101- Receipts under the Indian Motor Vehicles Act				
Gross Receipts	481,07,10,447	903,43,78,000	538,79,96,000	603,45,56,000
Deduct - Refunds	-26,700	-8,000	-11,000	-12,000
Net Receipts - 101	481,06,83,747	903,43,70,000	538,79,85,000	603,45,44,000
102- Receipts under the State Motor Vehicles Taxation Act				
Gross Receipts	1179,45,11,951	915,14,67,000	1320,99,62,000	1479,51,51,000
Deduct - Refunds	-1,46,528	-1,52,000	-98,000	-1,03,000
Net Receipts - 102	1179,43,65,423	915,13,15,000	1320,98,64,000	1479,50,48,000
800- Other Receipts				
Gross Receipts	46,51,85,814	84,83,22,000	52,10,08,000	58,35,30,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	46,51,85,814	84,83,22,000	52,10,08,000	58,35,30,000
Grand Total - Gross	1707,04,08,212	1903,41,67,000	1911,89,66,000	2141,32,37,000
Deduct - Refunds	-1,73,228	-1,60,000	-1,09,000	-1,15,000
Grand Total - Net	1707,02,34,984	1903,40,07,000	1911,88,57,000	2141,31,22,000

DETAILED ACCOUNT NO. 0041-00-101 - RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT

101-Receipts under the Indian Motor Vehicles Act				
001- Receipts on Account of Tax				
03 - Taxes	118,62,77,850	362,59,29,000	132,86,31,000	148,80,67,000
06 - Fines/Forfeitures/Penalties/Confiscation	1,92,56,800	64,000	2,15,68,000	2,41,56,000
12 - Registration Fees	18,98,941	...	21,27,000	23,82,000
20 - Refund	-26,700	-8,000	-11,000	-12,000
27 - Other Receipts	39,70,937	...	44,47,000	49,81,000
Gross Total - 0041-00-101-001	121,14,04,528	362,59,93,000	135,67,73,000	151,95,86,000
Deduct Refund - 0041-00-101-001	-26,700	-8,000	-11,000	-12,000
Net Total - 0041-00-101-001	121,13,77,828	362,59,85,000	135,67,62,000	151,95,74,000
002- Receipts under Motor Vehicles Act, 1988				
06 - Fines/Forfeitures/Penalties/Confiscation	33,34,25,796	76,00,57,000	37,34,37,000	41,82,49,000
12 - Registration Fees	120,78,43,601	302,63,62,000	135,27,85,000	151,51,19,000
13 - Licence Fees	27,17,13,833	3,19,54,000	30,43,19,000	34,08,37,000
16 - Other Fees	87,93,58,246	33,87,58,000	98,48,81,000	110,30,67,000
20 - Refund	...	...	...	...
27 - Other Receipts	33,31,43,395	59,31,41,000	37,31,21,000	41,78,96,000

REVENUE AND RECEIPTS

0041 - Taxes on Vehicles

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0041-00-101-002	302,54,84,871	475,02,72,000	338,85,43,000	379,51,68,000
Deduct Refund - 0041-00-101-002	...	...	...	...
Net Total - 0041-00-101-002	302,54,84,871	475,02,72,000	338,85,43,000	379,51,68,000
003- Share of Net Proceeds of National Permit				
27 - Other Receipts	57,38,21,048	65,81,13,000	64,26,80,000	71,98,02,000
004- Carriage by Roads act 2007				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
12 - Registration Fees	...	...	...	...
13 - Licence Fees	...	...	...	...
16 - Other Fees	...	...	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	...	...	...	...
Gross Total 0041-00-101	481,07,10,447	903,43,78,000	538,79,96,000	603,45,56,000
Deduct - Refunds 0041-00-101	-26,700	-8,000	-11,000	-12,000
Net Total 0041-00-101	481,06,83,747	903,43,70,000	538,79,85,000	603,45,44,000

DETAILED ACCOUNT NO. 0041-00-102 - RECEIPTS UNDER THE STATE MOTOR VEHICLES TAXATION ACT

102-Receipts under the State Motor Vehicles Taxation Act				
001- Receipts on Account of Tax State Motor Vehicles Taxation Act and the Bengal Motor Vehicles Tax (Amendment) Act, 1976				
03 - Taxes	177,25,40,733	602,48,24,000	198,53,55,000	222,35,91,000
04 - Surcharge	100	...	...	...
18 - Levy	51,64,673	1,84,63,000	57,84,000	64,78,000
20 - Refund	...	...	...	...
27 - Other Receipts	2,22,24,155	20,57,14,000	2,48,91,000	2,78,78,000
Gross Total - 0041-00-102-001	179,99,29,661	624,90,01,000	201,60,30,000	225,79,47,000
Deduct Refund - 0041-00-102-001	...	...	...	...
Net Total - 0041-00-102-001	179,99,29,661	624,90,01,000	201,60,30,000	225,79,47,000
002- Receipts on Account of The West Bengal Motor Vehicles Tax Act, 1979				
03 - Taxes	895,56,52,753	169,26,10,000	1003,03,31,000	1123,39,71,000
20 - Refund	...	-23,000	-15,000	-16,000
Gross Total - 0041-00-102-002	895,56,52,753	169,26,10,000	1003,03,31,000	1123,39,71,000
Deduct Refund - 0041-00-102-002	...	-23,000	-15,000	-16,000
Net Total - 0041-00-102-002	895,56,52,753	169,25,87,000	1003,03,16,000	1123,39,55,000

REVENUE AND RECEIPTS

0041 - Taxes on Vehicles

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
003- Receipts on Account of The West Bengal Additional Tax and One-time Tax on Motor Vehicles Act,1989				
03 - Taxes	71,58,87,065	43,44,15,000	80,17,94,000	89,80,09,000
06 - Fines/Forfeitures/Penalties/Confiscation	100	2,12,000	...	...
20 - Refund	-1,46,528	-1,29,000	-83,000	-87,000
Gross Total - 0041-00-102-003	71,58,87,165	43,46,27,000	80,17,94,000	89,80,09,000
Deduct Refund - 0041-00-102-003	-1,46,528	-1,29,000	-83,000	-87,000
Net Total - 0041-00-102-003	71,57,40,637	43,44,98,000	80,17,11,000	89,79,22,000
004- Receipts on Account of The West Bengal Additional Tax and One-time Tax on Motor Vehicles (Amendment) Act, 2002				
03 - Taxes	14,94,22,635	...	16,73,53,000	18,74,35,000
06 - Fines/Forfeitures/Penalties/Confiscation	2,14,95,797	...	2,40,75,000	2,69,64,000
Gross Total - 0041-00-102-004	17,09,18,432	...	19,14,28,000	21,43,99,000
Deduct Refund - 0041-00-102-004	...	...	...	...
Net Total - 0041-00-102-004	17,09,18,432	...	19,14,28,000	21,43,99,000
005- Additional Levy under State Motor Vehicles Taxation Act.				
03 - Taxes	14,71,32,877	76,97,04,000	16,47,89,000	18,45,64,000
06 - Fines/Forfeitures/Penalties/Confiscation	14,900	55,25,000	17,000	19,000
07 - Interest	10,500	...	12,000	13,000
09 - Royalties	47,96,763	...	53,72,000	60,17,000
18 - Levy	...	...	...	...
27 - Other Receipts	1,68,900	...	1,89,000	2,12,000
Gross Total - 0041-00-102-005	15,21,23,940	77,52,29,000	17,03,79,000	19,08,25,000
Deduct Refund - 0041-00-102-005	...	...	...	...
Net Total - 0041-00-102-005	15,21,23,940	77,52,29,000	17,03,79,000	19,08,25,000
007- Receipts on Account of the West Bengal Additional Tax and One-time Tax on Motor Vehicles(Amendment)				
03 - Taxes	...	...	...	...
Gross Total 0041-00-102	1179,45,11,951	915,14,67,000	1320,99,62,000	1479,51,51,000
Deduct - Refunds 0041-00-102	-1,46,528	-1,52,000	-98,000	-1,03,000
Net Total 0041-00-102	1179,43,65,423	915,13,15,000	1320,98,64,000	1479,50,48,000

DETAILED ACCOUNT NO. 0041-00-800 - OTHER RECEIPTS

800-Other Receipts

REVENUE AND RECEIPTS

0041 - Taxes on Vehicles

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
001- Receipts from issue of Laminated Card-type Driving Licence				
03 - Taxes	23,27,318	...	26,07,000	29,20,000
13 - Licence Fees	13,68,66,092	23,55,20,000	15,32,90,000	17,16,85,000
20 - Refund	...	...	...	...
27 - Other Receipts	7,50,86,154	29,11,44,000	8,40,96,000	9,41,88,000
Gross Total - 0041-00-800-001	21,42,79,564	52,66,64,000	23,99,93,000	26,87,93,000
Deduct Refund - 0041-00-800-001	...	...	...	...
Net Total - 0041-00-800-001	21,42,79,564	52,66,64,000	23,99,93,000	26,87,93,000
002- Receipts from Motor Vehicles Border Check Post				
27 - Other Receipts	86,91,207	...	97,34,000	1,09,02,000
003- Receipts from Motor Vehicles Border Check Post				
27 - Other Receipts	24,22,15,043	32,16,58,000	27,12,81,000	30,38,35,000
Gross Total 0041-00-800	46,51,85,814	84,83,22,000	52,10,08,000	58,35,30,000
Deduct - Refunds 0041-00-800	...	...	...	...
Net Total 0041-00-800	46,51,85,814	84,83,22,000	52,10,08,000	58,35,30,000

REVENUE AND RECEIPTS
0042 - Taxes on Goods and Passengers

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
102- Tolls on Roads				
Gross Receipts	377	1,07,09,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 102	377	1,07,09,000	...	...
104- Tax Collections-Goods Tax				
Gross Receipts	600	64,62,000	1,000	1,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	600	64,62,000	1,000	1,000
106- Taxes on Entry of Goods into Local Areas				
Gross Receipts	837,72,27,644	1179,22,92,000	955,00,51,000	1088,70,59,000
Deduct - Refunds	...	...	-10,000	-11,000
Net Receipts - 106	837,72,27,644	1179,22,92,000	955,00,41,000	1088,70,48,000
800- Other Receipts				
Gross Receipts	3,031	5,54,000	3,000	3,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	3,031	5,54,000	3,000	3,000
Grand Total - Gross	837,72,31,652	1181,00,17,000	955,00,55,000	1088,70,63,000
Deduct - Refunds	...	...	-10,000	-11,000
Grand Total - Net	837,72,31,652	1181,00,17,000	955,00,45,000	1088,70,52,000

DETAILED ACCOUNT NO. 0042-00-102 - TOLLS ON ROADS

102-Tolls on Roads				
001- Receipt on account of Tolls on Roads				
03 - Taxes	377	...	...	...
20 - Refund	...	...	...	...
25 - Toll	...	1,07,09,000	...	...
Gross Total 0042-00-102	377	1,07,09,000	...	...
Deduct - Refunds 0042-00-102	...	...	...	...
Net Total 0042-00-102	377	1,07,09,000	...	...

REVENUE AND RECEIPTS
0042 - Taxes on Goods and Passengers

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
DETAILED ACCOUNT NO. 0042-00-104 - TAX COLLECTIONS-GOODS TAX				
104-Tax Collections-Goods Tax				
001- Tax Collections -Goods Tax				
03 - Taxes	600	64,60,000	1,000	1,000
20 - Refund	...	...	...	...
Gross Total - 0042-00-104-001	600	64,60,000	1,000	1,000
Deduct Refund - 0042-00-104-001	...	...	...	...
Net Total - 0042-00-104-001	600	64,60,000	1,000	1,000
002- Refund on account of West Bengal Taxes on entry of goods into Kolkata Metropolitan Area				
03 - Taxes	...	2,000	...	...
20 - Refund	...	...	...	...
Gross Total - 0042-00-104-002	...	2,000	...	...
Deduct Refund - 0042-00-104-002	...	...	...	...
Net Total - 0042-00-104-002	...	2,000	...	...
900- Deduct-Refund				
20 - Refund	...	...	...	...
Gross Total 0042-00-104	600	64,62,000	1,000	1,000
Deduct - Refunds 0042-00-104	...	...	...	...
Net Total 0042-00-104	600	64,62,000	1,000	1,000

DETAILED ACCOUNT NO. 0042-00-106 - TAXES ON ENTRY OF GOODS INTO LOCAL AREAS

106-Taxes on Entry of Goods into Local Areas				
002- Refund Under the Minor Head -106				
20 - Refund	...	...	...	...
003- Tax collection under the West Bengal State Tax on Consumption or use of Goods Act,2001				
03 - Taxes	3,323	8,16,57,000	4,000	5,000
20 - Refund	...	...	...	...
Gross Total - 0042-00-106-003	3,323	8,16,57,000	4,000	5,000
Deduct Refund - 0042-00-106-003	...	...	...	...
Net Total - 0042-00-106-003	3,323	8,16,57,000	4,000	5,000

REVENUE AND RECEIPTS

0042 - Taxes on Goods and Passengers

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
004- Tax collected under the West Bengal Tax on Entry of goods into Local Areas Act., 2012				
03 - Taxes	832,85,19,748	1169,00,00,000	949,45,23,000	1082,37,56,000
06 - Fines/Forfeitures/Penalties/Confiscation	48,39,938	13,95,000	55,18,000	62,91,000
07 - Interest	1,58,33,146	1,20,30,000	1,80,50,000	2,05,77,000
16 - Other Fees	2,80,31,489	72,10,000	3,19,56,000	3,64,30,000
20 - Refund	...	...	-10,000	-11,000
Gross Total - 0042-00-106-004	837,72,24,321	1171,06,35,000	955,00,47,000	1088,70,54,000
Deduct Refund - 0042-00-106-004	...	...	-10,000	-11,000
Net Total - 0042-00-106-004	837,72,24,321	1171,06,35,000	955,00,37,000	1088,70,43,000
Gross Total 0042-00-106	837,72,27,644	1179,22,92,000	955,00,51,000	1088,70,59,000
Deduct - Refunds 0042-00-106	...	...	-10,000	-11,000
Net Total 0042-00-106	837,72,27,644	1179,22,92,000	955,00,41,000	1088,70,48,000

DETAILED ACCOUNT NO. 0042-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Other Receipts				
02 - Duty	...	1,000	...	...
27 - Other Receipts	3,031	5,53,000	3,000	3,000
Gross Total 0042-00-800	3,031	5,54,000	3,000	3,000
Deduct - Refunds 0042-00-800	...	...	...	...
Net Total 0042-00-800	3,031	5,54,000	3,000	3,000

REVENUE AND RECEIPTS

0043 - Taxes and Duties on Electricity

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
101- Taxes on Consumption and Sales of Electricity				
Gross Receipts	1871,78,79,953	1534,51,62,000	2501,75,93,000	2791,15,28,000
Deduct - Refunds	-67,37,41,943	...	-30,99,92,000	-32,54,92,000
Net Receipts - 101	1804,41,38,010	1534,51,62,000	2470,76,01,000	2758,60,36,000
102- Fees Under the Indian Electricity Rules				
Gross Receipts	1,47,85,676	8,73,45,000	1,95,17,000	2,17,91,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	1,47,85,676	8,73,45,000	1,95,17,000	2,17,91,000
103- Fees for the Electrical Inspection of Cinemas				
Gross Receipts	8,91,213	70,000	11,76,000	13,13,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	8,91,213	70,000	11,76,000	13,13,000
800- Other Receipts				
Gross Receipts	285,64,38,348	365,99,58,000	377,04,99,000	420,97,62,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	285,64,38,348	365,99,58,000	377,04,99,000	420,97,62,000
Grand Total - Gross	2158,99,95,190	1909,25,35,000	2880,87,85,000	3214,43,94,000
Deduct - Refunds	-67,37,41,943	...	-30,99,92,000	-32,54,92,000
Grand Total - Net	2091,62,53,247	1909,25,35,000	2849,87,93,000	3181,89,02,000

DETAILED ACCOUNT NO. 0043-00-101 - TAXES ON CONSUMPTION AND SALES OF ELECTRICITY

101-Taxes on Consumption and Sales of Electricity				
001- Receipts by way of adjustment against energy bills of CMC /HMC/HIT/CTCto C.E.S.C.				
01 - Share of Central Taxes/Duties	14,539	1,26,87,000	19,000	21,000
02 - Duty	9,74,199	23,74,01,000	12,86,000	14,36,000
20 - Refund	...	...	...	...
Gross Total - 0043-00-101-001	9,88,738	25,00,88,000	13,05,000	14,57,000
Deduct Refund - 0043-00-101-001	...	...	...	...
Net Total - 0043-00-101-001	9,88,738	25,00,88,000	13,05,000	14,57,000

REVENUE AND RECEIPTS
0043 - Taxes and Duties on Electricity

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
002- Receipts in Cash payable by C.E.S.C.				
02 - Duty	809,76,59,640	380,77,56,000	1068,89,11,000	1193,41,69,000
20 - Refund	...	...	...	...
Gross Total - 0043-00-101-002	809,76,59,640	380,77,56,000	1068,89,11,000	1193,41,69,000
Deduct Refund - 0043-00-101-002	...	...	...	...
Net Total - 0043-00-101-002	809,76,59,640	380,77,56,000	1068,89,11,000	1193,41,69,000
003- Receipts by way of adjustment against Rural Electrification Subsidy - Electricity Duty payable by WBSEB				
02 - Duty	1061,82,63,157	1122,06,67,000	1432,60,99,000	1597,44,75,000
07 - Interest	4,839	...	6,000	7,000
20 - Refund	...	...	...	...
Gross Total - 0043-00-101-003	1061,82,67,996	1122,06,67,000	1432,61,05,000	1597,44,82,000
Deduct Refund - 0043-00-101-003	...	...	...	...
Net Total - 0043-00-101-003	1061,82,67,996	1122,06,67,000	1432,61,05,000	1597,44,82,000
004- Waiving of State Government Electricity duty under West Bengal Incentive Scheme 1993				
02 - Duty	25,663	6,65,85,000	34,000	38,000
20 - Refund	-67,37,41,943	...	-30,99,92,000	-32,54,92,000
Gross Total - 0043-00-101-004	25,663	6,65,85,000	34,000	38,000
Deduct Refund - 0043-00-101-004	-67,37,41,943	...	-30,99,92,000	-32,54,92,000
Net Total - 0043-00-101-004	-67,37,16,280	6,65,85,000	-30,99,58,000	-32,54,54,000
005- Receipts in Cash payable by WBSEB, C.E.S.C., DPL, etc. against Electricity Duty under Rural Electrification				
02 - Duty	9,25,520	13,000	12,22,000	13,64,000
20 - Refund	...	...	...	...
Gross Total - 0043-00-101-005	9,25,520	13,000	12,22,000	13,64,000
Deduct Refund - 0043-00-101-005	...	...	...	...
Net Total - 0043-00-101-005	9,25,520	13,000	12,22,000	13,64,000
006- Receipts of Electricity duty payable by WBSEDCL				
02 - Duty	12,396	53,000	16,000	18,000

REVENUE AND RECEIPTS
0043 - Taxes and Duties on Electricity

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0043-00-101	1871,78,79,953	1534,51,62,000	2501,75,93,000	2791,15,28,000
Deduct - Refunds 0043-00-101	-67,37,41,943	...	-30,99,92,000	-32,54,92,000
Net Total 0043-00-101	1804,41,38,010	1534,51,62,000	2470,76,01,000	2758,60,36,000

DETAILED ACCOUNT NO. 0043-00-102 - FEES UNDER THE INDIAN ELECTRICITY RULES

102-Fees Under the Indian Electricity Rules				
001- Collections under the Indian Electricity Rules				
16 - Other Fees	1,47,85,676	8,73,45,000	1,95,17,000	2,17,91,000
Gross Total 0043-00-102	1,47,85,676	8,73,45,000	1,95,17,000	2,17,91,000
Deduct - Refunds 0043-00-102	...	...	...	...
Net Total 0043-00-102	1,47,85,676	8,73,45,000	1,95,17,000	2,17,91,000

DETAILED ACCOUNT NO. 0043-00-103 - FEES FOR THE ELECTRICAL INSPECTION OF CINEMAS

103-Fees for the Electrical Inspection of Cinemas				
001- Collection for the electrical Inspection of cinemas				
16 - Other Fees	8,91,213	70,000	11,76,000	13,13,000
Gross Total 0043-00-103	8,91,213	70,000	11,76,000	13,13,000
Deduct - Refunds 0043-00-103	...	...	...	...
Net Total 0043-00-103	8,91,213	70,000	11,76,000	13,13,000

DETAILED ACCOUNT NO. 0043-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Other Receipts on Taxes and Duties on Electricity				
01 - Share of Central Taxes/Duties	1,83,937	...	2,43,000	2,71,000
16 - Other Fees	285,62,54,411	365,99,58,000	377,02,56,000	420,94,91,000
Gross Total 0043-00-800	285,64,38,348	365,99,58,000	377,04,99,000	420,97,62,000
Deduct - Refunds 0043-00-800	...	...	...	...
Net Total 0043-00-800	285,64,38,348	365,99,58,000	377,04,99,000	420,97,62,000

REVENUE AND RECEIPTS

0044 - Service Tax

All Figures are in ₹

Actuals	Budget Estimate	Revised Estimate	Budget Estimate
2015-2016	2016-2017	2016-2017	2017-2018

ABSTRACT ACCOUNT

901- Share of Net proceeds assigned to States

Gross Receipts	6394,01,00,000	6734,15,00,000	8111,00,00,000	7884,56,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	6394,01,00,000	6734,15,00,000	8111,00,00,000	7884,56,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	6394,01,00,000	6734,15,00,000	8111,00,00,000	7884,56,00,000

DETAILED ACCOUNT NO. 0044-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of Net proceeds assigned to States

001- Share of Service Tax

01 - Share of Central Taxes/Duties

	6394,01,00,000	6734,15,00,000	8111,00,00,000	7884,56,00,000
Gross Total 0044-00-901	6394,01,00,000	6734,15,00,000	8111,00,00,000	7884,56,00,000
Deduct - Refunds 0044-00-901	...	...	...	...
Net Total 0044-00-901	6394,01,00,000	6734,15,00,000	8111,00,00,000	7884,56,00,000

REVENUE AND RECEIPTS
0045 - Other Taxes and Duties on Commodities and Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
101- Entertainment Tax				
Gross Receipts	110,55,95,660	112,97,08,000	134,87,28,000	152,95,98,000
Deduct - Refunds	-8,16,86,622	-15,48,15,000	-8,83,25,000	-9,27,41,000
Net Receipts - 101	102,39,09,038	97,48,93,000	126,04,03,000	143,68,57,000
102- Betting Tax				
Gross Receipts	13,86,09,682	16,11,78,000	15,80,15,000	18,01,37,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	13,86,09,682	16,11,78,000	15,80,15,000	18,01,37,000
103- Taxes on Railway Passengers Fares				
Gross Receipts	39,424	2,35,000	45,000	51,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	39,424	2,35,000	45,000	51,000
105- Luxury Tax				
Gross Receipts	76,79,59,010	71,21,38,000	87,54,73,000	99,80,39,000
Deduct - Refunds	...	...	-25,000	-26,000
Net Receipts - 105	76,79,59,010	71,21,38,000	87,54,48,000	99,80,13,000
112- Receipts from Cesses under other Acts				
Gross Receipts	472,73,38,991	475,55,13,000	538,91,66,000	614,36,49,000
Deduct - Refunds	...	...	...	...
Net Receipts - 112	472,73,38,991	475,55,13,000	538,91,66,000	614,36,49,000
113- Receipts Under Raw Jute Taxation Acts				
Gross Receipts	3,000	...	3,000	3,000
Deduct - Refunds	...	...	...	...
Net Receipts - 113	3,000	...	3,000	3,000
800- Other Receipts				
Gross Receipts	4,47,838	1,96,000	5,11,000	5,83,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	4,47,838	1,96,000	5,11,000	5,83,000

REVENUE AND RECEIPTS

0045 - Other Taxes and Duties on Commodities and Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
901- Share of Net proceeds assigned to States				
Gross Receipts	27,04,00,000	-1,00,000	-1,00,000	-1,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 901	27,04,00,000	-1,00,000	-1,00,000	-1,00,000
Grand Total - Gross	701,03,93,605	675,88,68,000	777,18,41,000	885,19,60,000
Deduct - Refunds	-8,16,86,622	-15,48,15,000	-8,83,50,000	-9,27,67,000
Grand Total - Net	692,87,06,983	660,40,53,000	768,34,91,000	875,91,93,000

DETAILED ACCOUNT NO. 0045-00-101 - ENTERTAINMENT TAX

101-Entertainment Tax				
001- Collection on Entertainment				
01 - Share of Central Taxes/Duties	36,100	...	41,000	47,000
02 - Duty	70,457	15,72,000	80,000	91,000
03 - Taxes	67,37,10,295	77,23,33,000	85,63,80,000	96,83,21,000
06 - Fines/Forfeitures/Penalties/Confiscation	2,48,399	35,000	2,83,000	3,23,000
07 - Interest	205	6,70,000	...	...
20 - Refund	-8,16,86,622	-15,46,58,000	-8,82,82,000	-9,26,96,000
Gross Total - 0045-00-101-001	67,40,65,456	77,46,10,000	85,67,84,000	96,87,82,000
Deduct Refund - 0045-00-101-001	-8,16,86,622	-15,46,58,000	-8,82,82,000	-9,26,96,000
Net Total - 0045-00-101-001	59,23,78,834	61,99,52,000	76,85,02,000	87,60,86,000
002- Collection on Show				
03 - Taxes	49,15,263	48,26,000	56,03,000	63,87,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	...	...	...	...
20 - Refund	...	-1,57,000	-43,000	-45,000
Gross Total - 0045-00-101-002	49,15,263	48,26,000	56,03,000	63,87,000
Deduct Refund - 0045-00-101-002	...	-1,57,000	-43,000	-45,000
Net Total - 0045-00-101-002	49,15,263	46,69,000	55,60,000	63,42,000
003- Collection on Advertisement				
03 - Taxes	22,226	74,000	25,000	29,000
004- Collection on VCR/ VCP set				
03 - Taxes	1,85,082	1,90,000	2,11,000	2,41,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...

REVENUE AND RECEIPTS

0045 - Other Taxes and Duties on Commodities and Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0045-00-101-004	1,85,082	1,90,000	2,11,000	2,41,000
Deduct Refund - 0045-00-101-004	...	...	...	...
Net Total - 0045-00-101-004	1,85,082	1,90,000	2,11,000	2,41,000
005- Collection from the Holders of VCR/VCP Sets				
03 - Taxes	2,78,293	22,98,000	3,17,000	3,61,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	3,000	...	...
Gross Total - 0045-00-101-005	2,78,293	23,01,000	3,17,000	3,61,000
Deduct Refund - 0045-00-101-005	...	...	...	...
Net Total - 0045-00-101-005	2,78,293	23,01,000	3,17,000	3,61,000
006- Collection from the Cable,Sub-cable Operators				
03 - Taxes	40,43,82,331	34,32,66,000	46,09,96,000	52,55,35,000
06 - Fines/Forfeitures/Penalties/Confiscation	3,51,675	28,000	4,01,000	4,57,000
Gross Total - 0045-00-101-006	40,47,34,006	34,32,94,000	46,13,97,000	52,59,92,000
Deduct Refund - 0045-00-101-006	...	...	...	...
Net Total - 0045-00-101-006	40,47,34,006	34,32,94,000	46,13,97,000	52,59,92,000
007- Collection from Persons Supplying Luxury-cum-Entertainment Products				
03 - Taxes	2,13,82,934	41,40,000	2,43,77,000	2,77,90,000
06 - Fines/Forfeitures/Penalties/Confiscation	12,400	2,73,000	14,000	16,000
Gross Total - 0045-00-101-007	2,13,95,334	44,13,000	2,43,91,000	2,78,06,000
Deduct Refund - 0045-00-101-007	...	...	...	...
Net Total - 0045-00-101-007	2,13,95,334	44,13,000	2,43,91,000	2,78,06,000
Gross Total 0045-00-101	110,55,95,660	112,97,08,000	134,87,28,000	152,95,98,000
Deduct - Refunds 0045-00-101	-8,16,86,622	-15,48,15,000	-8,83,25,000	-9,27,41,000
Net Total 0045-00-101	102,39,09,038	97,48,93,000	126,04,03,000	143,68,57,000

DETAILED ACCOUNT NO. 0045-00-102 - BETTING TAX

102-Betting Tax				
001- Collection from Totalisator				
02 - Duty	...	...	...	...
03 - Taxes	8,85,70,061	7,12,38,000	10,09,70,000	11,51,06,000

REVENUE AND RECEIPTS

0045 - Other Taxes and Duties on Commodities and Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0045-00-102-001	8,85,70,061	7,12,38,000	10,09,70,000	11,51,06,000
Deduct Refund - 0045-00-102-001	...	...	...	...
Net Total - 0045-00-102-001	8,85,70,061	7,12,38,000	10,09,70,000	11,51,06,000
002- Collection from Book Makers 03 - Taxes	5,00,39,621	8,99,40,000	5,70,45,000	6,50,31,000
Gross Total 0045-00-102	13,86,09,682	16,11,78,000	15,80,15,000	18,01,37,000
Deduct - Refunds 0045-00-102	...	...	...	...
Net Total 0045-00-102	13,86,09,682	16,11,78,000	15,80,15,000	18,01,37,000

DETAILED ACCOUNT NO. 0045-00-103 - TAXES ON RAILWAY PASSENGERS FARES

103-Taxes on Railway Passengers Fares				
001- Collection from Railways Passengers Fare 03 - Taxes	39,424	2,35,000	45,000	51,000
Gross Total 0045-00-103	39,424	2,35,000	45,000	51,000
Deduct - Refunds 0045-00-103	...	...	...	...
Net Total 0045-00-103	39,424	2,35,000	45,000	51,000

DETAILED ACCOUNT NO. 0045-00-105 - LUXURY TAX

105-Luxury Tax				
001- Collection under West Bengal Entertainment and Luxuries (Hotels and Restaurants) Tax Act 1972 03 - Taxes 20 - Refund	76,79,09,863	71,21,30,000	87,54,17,000 -25,000 ...	99,79,75,000 -26,000 ...
Gross Total - 0045-00-105-001	76,79,09,863	71,21,30,000	87,54,17,000	99,79,75,000
Deduct Refund - 0045-00-105-001	...	...	-25,000	-26,000
Net Total - 0045-00-105-001	76,79,09,863	71,21,30,000	87,53,92,000	99,79,49,000
002- Collection under the West Bengal Luxury Tax Act. 1994 03 - Taxes	49,147	8,000	56,000	64,000
Gross Total 0045-00-105	76,79,59,010	71,21,38,000	87,54,73,000	99,80,39,000
Deduct - Refunds 0045-00-105	...	...	-25,000	-26,000
Net Total 0045-00-105	76,79,59,010	71,21,38,000	87,54,48,000	99,80,13,000

REVENUE AND RECEIPTS

0045 - Other Taxes and Duties on Commodities and Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
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DETAILED ACCOUNT NO. 0045-00-112 - RECEIPTS FROM CESSSES UNDER OTHER ACTS

112-Receipts from Cesses under other Acts

001- Collection of Cess on sale of Motor Spirit, High Speed Diesel, LPG used for Commercial & Industrial purposes under WB Transport Infrastructure Dev. Fund Ordinance, 2002				
08 - Cess	472,73,38,991	475,55,13,000	538,91,66,000	614,36,49,000
Gross Total 0045-00-112	472,73,38,991	475,55,13,000	538,91,66,000	614,36,49,000
Deduct - Refunds 0045-00-112	...	...	...	...
Net Total 0045-00-112	472,73,38,991	475,55,13,000	538,91,66,000	614,36,49,000

DETAILED ACCOUNT NO. 0045-00-113 - RECEIPTS UNDER RAW JUTE TAXATION ACTS

113-Receipts Under Raw Jute Taxation Acts

001- Collections under the West Bengal Raw Jute Taxation Acts				
03 - Taxes	3,000	...	3,000	3,000
Gross Total 0045-00-113	3,000	...	3,000	3,000
Deduct - Refunds 0045-00-113	...	...	...	...
Net Total 0045-00-113	3,000	...	3,000	3,000

DETAILED ACCOUNT NO. 0045-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Collections on other Items				
03 - Taxes	2,31,402	13,000	2,64,000	3,01,000
27 - Other Receipts	2,16,436	1,83,000	2,47,000	2,82,000
Gross Total 0045-00-800	4,47,838	1,96,000	5,11,000	5,83,000
Deduct - Refunds 0045-00-800	...	...	...	...
Net Total 0045-00-800	4,47,838	1,96,000	5,11,000	5,83,000

DETAILED ACCOUNT NO. 0045-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of Net proceeds assigned to States

001- Share of Other Taxes and Duties assigned to States				
01 - Share of Central Taxes/Duties	27,04,00,000	-1,00,000	-1,00,000	-1,00,000
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS

0045 - Other Taxes and Duties on Commodities and Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0045-00-901	27,04,00,000	-1,00,000	-1,00,000	-1,00,000
<i>Deduct - Refunds 0045-00-901</i>	...	...	...	...
Net Total 0045-00-901	27,04,00,000	-1,00,000	-1,00,000	-1,00,000

REVENUE AND RECEIPTS

0047 - Other Fiscsal Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
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ABSTRACT ACCOUNT

800- Other Receipts

Gross Receipts	6,647	2,000	7,000	8,000
Deduct - Refunds
Grand Total - Gross	6,647	2,000	7,000	8,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	6,647	2,000	7,000	8,000

DETAILED ACCOUNT NO. 0047-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Other Items

27 - Other Receipts

	6,647	2,000	7,000	8,000
Gross Total 0047-00-800	6,647	2,000	7,000	8,000
<i>Deduct - Refunds 0047-00-800</i>	...	...	...	...
Net Total 0047-00-800	6,647	2,000	7,000	8,000

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
04-INTEREST RECEIPTS OF STATE GOVERNMENT				
103- Interest from Departmental Commercial Undertakings				
Gross Receipts	87,44,30,886	96,23,42,000	95,31,30,000	103,89,11,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	87,44,30,886	96,23,42,000	95,31,30,000	103,89,11,000
107- Interest from Cultivators				
Gross Receipts	20,340	...	22,000	24,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	20,340	...	22,000	24,000
110- Interest realised on Investment of Cash Balance				
Gross Receipts	105,17,53,891	80,23,86,000	114,64,12,000	124,95,90,000
Deduct - Refunds	...	...	...	...
Net Receipts - 110	105,17,53,891	80,23,86,000	114,64,12,000	124,95,90,000
190- Interest from Public Sector and Other Undertakings				
Gross Receipts	74,37,64,286	92,93,73,000	81,07,04,000	88,36,67,000
Deduct - Refunds	...	...	...	...
Net Receipts - 190	74,37,64,286	92,93,73,000	81,07,04,000	88,36,67,000
191- Interest from Local Bodies				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 191	...	...	...	...
195- Interest from Co-operative Societies				
Gross Receipts	90,03,164	1,55,54,000	98,13,000	1,06,95,000
Deduct - Refunds	...	...	...	...
Net Receipts - 195	90,03,164	1,55,54,000	98,13,000	1,06,95,000
800- Other Receipts				
Gross Receipts	67,05,29,150	52,83,67,000	73,08,76,000	79,66,55,000
Deduct - Refunds	-73,179	...	...	...
Net Receipts - 800	67,04,55,971	52,83,67,000	73,08,76,000	79,66,55,000

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
900- Deduct - Refunds				
Gross Receipts	...	...	...	...
Deduct - Refunds	-51,783	...	...	...
Net Receipts - 900	-51,783	...	...	...
Net Total - 04	334,93,76,755	323,80,22,000	365,09,57,000	397,95,42,000
Grand Total - Gross	334,95,01,717	323,80,22,000	365,09,57,000	397,95,42,000
Deduct - Refunds	-1,24,962	...	...	...
Grand Total - Net	334,93,76,755	323,80,22,000	365,09,57,000	397,95,42,000

DETAILED ACCOUNT NO. 0049-04-103 - INTEREST FROM DEPARTMENTAL COMMERCIAL UNDERTAKINGS

103-Interest from Departmental Commercial Undertakings				
001- Capital Outlay for Irrigation, Navigation Etc.				
07 - Interest	38,16,55,886	44,22,86,000	41,60,05,000	45,34,45,000
002- Capital Outlay for Multipurposes River Project Schemes				
07 - Interest	49,27,75,000	52,00,56,000	53,71,25,000	58,54,66,000
Gross Total 0049-04-103	87,44,30,886	96,23,42,000	95,31,30,000	103,89,11,000
Deduct - Refunds 0049-04-103	...	...	...	...
Net Total 0049-04-103	87,44,30,886	96,23,42,000	95,31,30,000	103,89,11,000

DETAILED ACCOUNT NO. 0049-04-107 - INTEREST FROM CULTIVATORS

107-Interest from Cultivators				
001- Advances to Cultivators				
07 - Interest	20,340	...	22,000	24,000
Gross Total 0049-04-107	20,340	...	22,000	24,000
Deduct - Refunds 0049-04-107	...	...	...	...
Net Total 0049-04-107	20,340	...	22,000	24,000

DETAILED ACCOUNT NO. 0049-04-110 - INTEREST REALISED ON INVESTMENT OF CASH BALANCE

110-Interest realised on Investment of Cash Balance				
001- Investment of Cash Balances				
07 - Interest	69,98,21,867	39,18,92,000	76,28,06,000	83,14,59,000
002- Interest received on Investment in Govt.Securites kept in Special W M A				
07 - Interest	35,19,32,024	41,04,94,000	38,36,06,000	41,81,31,000

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0049-04-110	105,17,53,891	80,23,86,000	114,64,12,000	124,95,90,000
Deduct - Refunds 0049-04-110	...	...	...	...
Net Total 0049-04-110	105,17,53,891	80,23,86,000	114,64,12,000	124,95,90,000
DETAILED ACCOUNT NO. 0049-04-190 - INTEREST FROM PUBLIC SECTOR AND OTHER UNDERTAKINGS				
190-Interest from Public Sector and Other Undertakings				
001- Housing Loans to West Bengal Housing Board				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
002- Agriculture Loans to West Bengal Agro- Industries Corporation Ltd				
07 - Interest	...	...	...	...
003- Food Loans to West Bengal Tea Development Corporation				
07 - Interest	...	...	...	...
004- Dairy Development Loans to West Bengal Dairy & Poultry Development Corporation Ltd				
07 - Interest	...	...	...	...
005- Fisheries Loans to West Bengal State Fisheries Development Corporation Ltd				
01 - Share of Central Taxes/Duties	...	...	...	...
07 - Interest	4,500	...	5,000	5,000
Gross Total - 0049-04-190-005	4,500	...	5,000	5,000
Deduct Refund - 0049-04-190-005	...	...	...	...
Net Total - 0049-04-190-005	4,500	...	5,000	5,000
006- Industrial Research & Development Loans to West Bengal Industrial Infrastructure Development Corporation				
07 - Interest	...	...	...	...
007- Industrial Research & Development Loans to West Bengal Industrial Development Corporation				
07 - Interest	2,69,63,015	1,11,11,000	2,93,90,000	3,20,35,000
008- Industrial Research and Development Loans to West Bengal Electronic Industries Development Corporation				
07 - Interest	12,482	...	14,000	15,000
009- Village and Small Industries -P U- Loans to West Bengal Small Industries Corporation Ltd				
07 - Interest	...	30,000	...	...
010- Village and Small Industries -P U- Loans to West Bengal Handloom and Powerloom Development Corporation				
07 - Interest	...	...	...	...
011- Village and Small Industries -P U- Loans to West Bengal State Leather Industries Development Corporation				
07 - Interest	...	3,000	...	...

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
012- Village and Small Industries -P U- Loans to Small Scale Industries -State Aid Industries				
07 - Interest	29,817	1,67,000	33,000	36,000
013- Village and Small Industries-P U- Loans to Westinghouse Saxby Farmer Ltd				
07 - Interest	...	...	...	...
014- Other Industries -P U- Loans to Electro-Medical and Allied Industries				
07 - Interest	...	...	...	...
015- Other Industries -P U-Loans to Sree Saraswati Press (1984) Ltd				
07 - Interest	...	...	...	...
016- Other Industries -I & C.A. Loans to Basumati Corporation				
07 - Interest	...	...	...	...
017- Chemicals -P U- Loans to Durgapur Chemicals Ltd.				
07 - Interest	35,776	...	39,000	43,000
018- Chemicals- P U- Loans to Durgapur Projects Ltd.				
07 - Interest	...	...	...	...
019- Chemicals- P U - Loans to the West Bengal Sugar Industries Development Corporation Ltd				
07 - Interest	...	...	...	...
020- Chemicals- P U - Loans to Greater Calcutta Gas Supply Corporation Ltd.				
07 - Interest	...	...	...	...
021- Chemicals- P U - Loans to Sundarban Sugarbeet Processing Company Ltd.				
07 - Interest	...	...	...	...
022- Textiles- Closed and Sick Industries - Loans to New Central Jute Mill & Co. Ltd.				
07 - Interest	...	...	...	...
023- Textiles - Closed and Sick Industries - Loans to West Bengal State Textile Corporation Ltd.				
07 - Interest	...	...	...	...
024- Textiles - Closed and Sick Industries - Loans to National Textile Corporation (West Bengal,Assam,Bihar and Orissa) Ltd.				
07 - Interest	...	...	...	...
025- Textiles - Closed and Sick Industries - Loans to Khadi & Village Board				
07 - Interest	...	...	...	...
026- Textiles -P U - Loans to Kalyani Spinning Mills Ltd				
07 - Interest	...	...	...	...
027- Textiles- P U - Loans to West Dinajpur Spinning Mills Ltd				
07 - Interest	...	...	...	...
028- Chemicals -P U - Loans to West Bengal Ceramic Development Corporation Ltd				
07 - Interest	...	...	...	...
029- Other Industries - P U -Loans to Great Eastern Hotel Ltd.				
07 - Interest	...	...	...	...
030- Public Undertaking - Loans to West Bengal Financial Corporation				
07 - Interest	7,000	...	8,000	9,000
031- Public Undertakings - Loans to the West Bengal Mineral Development and Trading Corporation				
07 - Interest	...	...	...	...

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
032- Power Project - Loans to West Bengal State Electricity Board				
07 - Interest	...	...	...	...
033- Power Projects - Loans to Power Development Corporation				
07 - Interest	1,308	...	1,000	1,000
034- Roads and Water Transport Services - Loans to Calcutta State Transport Corporation				
07 - Interest	...	...	...	...
035- Roads and Water Transport Services - Loans to North Bengal State Transport Corporation				
07 - Interest	...	...	...	...
036- Roads and Water Transport Services - Loans to Calcutta Tramways Co.				
07 - Interest	...	...	...	...
037- Roads and Water Transport Services - Loans to South Bengal State Transport Corporation				
07 - Interest	...	...	...	...
038- Roads and Water Transport Services - Loans to Public Sector and Other Undertakings Development Arrear Sales Tax				
07 - Interest	...	...	...	...
039- Agriculture Loans to West Bengal State Seed Corporation Ltd				
07 - Interest	...	...	...	...
040- Drugs, Chemicals and Pharmaceuticals- Loans to West Bengal Pharmaceutical and Phytochemical Development Corporation Ltd				
07 - Interest	...	...	...	...
041- Closed and Sick Industries - Loans for Revival of				
07 - Interest	...	...	...	...
042- West Bengal Fisheries Corpn. Ltd.				
07 - Interest	...	...	...	...
043- Gluconate Health Limited				
07 - Interest	...	...	...	...
044- Loans to Tamralipta Co-operative Spinning Mills Limited				
07 - Interest	3,55,000	...	3,87,000	4,22,000
048- Interest on Loans to West Bengal State Electricity Distribution Company Ltd. (WBSEDCL)				
07 - Interest	...	3,38,75,000	...	...
052- Interest on Loans to West Bengal State Electricity Transmission Company Ltd. (WBSETCL)				
07 - Interest	71,52,91,755	88,23,02,000	77,96,68,000	84,98,38,000
057- Roads & Water Transport Services - Interest on Loans to East Bengal River Steam Services & Societies				
07 - Interest	...	...	...	...
064- Interest on Debentures of Co-operative Agriculture and Rural Development Banks				
07 - Interest	10,63,633	18,85,000	11,59,000	12,63,000
083- Interest on Loans to Britannia Engineering Ltd.				
07 - Interest	...	...	...	...
084- Power Projects - Loans to WBREDCL				
07 - Interest	...	...	...	...
085- Loans to Infusions (India) Ltd				
07 - Interest	...	...	...	...

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
086- Loans to Paschimbanga Agri Marketing Corporation Ltd. 07 - Interest	...	...	...	...
087- Loans to West Bengal Highway Development Corporation Ltd. 07 - Interest	...	...	...	...
Gross Total 0049-04-190	74,37,64,286	92,93,73,000	81,07,04,000	88,36,67,000
Deduct - Refunds 0049-04-190	...	...	...	...
Net Total 0049-04-190	74,37,64,286	92,93,73,000	81,07,04,000	88,36,67,000

DETAILED ACCOUNT NO. 0049-04-191 - INTEREST FROM LOCAL BODIES

191-Interest from Local Bodies				
001- Interest on Loans to Municipalities (for Municipalities having a Population above 20000) 07 - Interest	...	...	...	...
002- Urban Development - Loans to Calcutta Corporation 07 - Interest	...	...	...	...
003- Urban Development - Loans to Calcutta Metropolitan Development Authority 07 - Interest	...	...	...	...
004- Urban Development - Loans to Howrah Improvement Trust 07 - Interest	...	...	...	...
005- Urban Development - Loans to Calcutta Improvement Trust 07 - Interest	...	...	...	...
Gross Total 0049-04-191	...	...	...	...
Deduct - Refunds 0049-04-191	...	...	...	...
Net Total 0049-04-191	...	...	...	...

DETAILED ACCOUNT NO. 0049-04-195 - INTEREST FROM CO-OPERATIVE SOCIETIES

195-Interest from Co-operative Societies				
001- Loans to West Bengal Provisional Co-Operative Bank 07 - Interest	...	10,000	...	...
002- Loans to Credit Co-Operatives 07 - Interest	42,07,496	85,13,000	45,86,000	49,99,000
003- Loans to Labour Co-Operatives 07 - Interest	2,126	10,000	2,000	2,000
004- Loans to Farming Co-Operatives 07 - Interest	...	...	...	...
005- Loans to Warehousing and Marketing Co-Operatives 07 - Interest	23,98,317	67,59,000	26,14,000	28,49,000
006- Loans to Fishermens Co -Operatives 07 - Interest	1,594	1,000	2,000	2,000

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
007- Loans to Industrial Co-Operatives				
07 - Interest	2,75,331	1,59,000	3,00,000	3,27,000
008- Loans to Consumers Co-Operatives				
07 - Interest	6,56,573	79,000	7,16,000	7,80,000
009- Loans to Other Co-Operative Societies				
07 - Interest	14,61,727	...	15,93,000	17,36,000
010- Loans to West Bengal State Co-operative Bank				
07 - Interest	...	6,000	...	...
011- Loans to West Bengal State Co-operative L.M. Bank				
07 - Interest	...	17,000	...	...
Gross Total 0049-04-195	90,03,164	1,55,54,000	98,13,000	1,06,95,000
Deduct - Refunds 0049-04-195	...	...	...	...
Net Total 0049-04-195	90,03,164	1,55,54,000	98,13,000	1,06,95,000

DETAILED ACCOUNT NO. 0049-04-800 - OTHER RECEIPTS

800-Other Receipts				
001- Loans Under Low Income Group Housing Scheme				
07 - Interest	11,61,708	1,80,000	12,66,000	13,80,000
002- Loans Under Middle Income Group Housing Scheme				
07 - Interest	1,47,009	79,000	1,60,000	1,74,000
20 - Refund	...	...	...	...
Gross Total - 0049-04-800-002	1,47,009	79,000	1,60,000	1,74,000
Deduct Refund - 0049-04-800-002	...	...	...	...
Net Total - 0049-04-800-002	1,47,009	79,000	1,60,000	1,74,000
003- Loans Under Subsidised Industrial Housing Scheme (Private Employers Project)				
07 - Interest	...	1,12,000	...	...
004- Loans under Subsidised Industrial Housing Scheme				
07 - Interest	...	...	...	...
005- Loans Under Plantation Labour Housing Scheme				
07 - Interest	438	...	...	...
006- Loans Under Integrated Subsidised Housing Scheme for Industrial Workers Etc				
07 - Interest	...	2,000	...	...
007- Loans Under Slum Clearance and Improvement				
07 - Interest	1,85,904	...	2,03,000	2,21,000
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0049-04-800-007	1,85,904	...	2,03,000	2,21,000
Deduct Refund - 0049-04-800-007	...	...	...	...
Net Total - 0049-04-800-007	1,85,904	...	2,03,000	2,21,000
008- Loans Under Subsidised Housing Scheme for Plantation Workers				
07 - Interest	1,16,927	2,05,000	1,27,000	1,38,000
009- Loans Under Rural Housing Scheme				
07 - Interest	15,857	...	17,000	19,000
010- Loans to Film Industries				
07 - Interest	...	...	...	...
011- Loans to Displaced Persons				
07 - Interest	...	9,74,000	...	...
20 - Refund	...	...	...	...
Gross Total - 0049-04-800-011	...	9,74,000	...	...
Deduct Refund - 0049-04-800-011	...	...	...	...
Net Total - 0049-04-800-011	...	9,74,000	...	...
012- Loans to Indian Repatriates from Burma				
07 - Interest	1,100	...	1,000	1,000
20 - Refund	-3,989	...	...	...
Gross Total - 0049-04-800-012	1,100	...	1,000	1,000
Deduct Refund - 0049-04-800-012	-3,989	...	...	...
Net Total - 0049-04-800-012	-2,889	...	1,000	1,000
013- Loans Under Additional Employment Programme				
07 - Interest	17,386	90,000	19,000	21,000
014- Other Loans				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
015- Loans for Revival of Closed and Sick Industrial Units				
07 - Interest	91,12,521	32,15,000	99,33,000	1,08,27,000
016- Loans for Small Scale Industries				
07 - Interest	1,25,596	51,000	1,37,000	1,49,000
017- House Building Advances				
07 - Interest	14,59,57,949	18,15,97,000	15,90,94,000	17,34,12,000
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0049-04-800-017	14,59,57,949	18,15,97,000	15,90,94,000	17,34,12,000
Deduct Refund - 0049-04-800-017	...	...	...	...
Net Total - 0049-04-800-017	14,59,57,949	18,15,97,000	15,90,94,000	17,34,12,000
018- Advance for Purchase of Motor Conveyances				
07 - Interest	75,09,526	79,34,000	81,85,000	89,22,000
20 - Refund	-3,700	...	...	...
Gross Total - 0049-04-800-018	75,09,526	79,34,000	81,85,000	89,22,000
Deduct Refund - 0049-04-800-018	-3,700	...	...	...
Net Total - 0049-04-800-018	75,05,826	79,34,000	81,85,000	89,22,000
019- Advance for Purchase of Other Conveyances				
07 - Interest	9,13,873	4,24,000	9,96,000	10,86,000
20 - Refund	...	...	...	...
Gross Total - 0049-04-800-019	9,13,873	4,24,000	9,96,000	10,86,000
Deduct Refund - 0049-04-800-019	...	...	...	...
Net Total - 0049-04-800-019	9,13,873	4,24,000	9,96,000	10,86,000
020- Advance for Purchase of Computer				
07 - Interest	13,04,157	16,90,000	14,22,000	15,50,000
20 - Refund	-10,056	...	...	...
Gross Total - 0049-04-800-020	13,04,157	16,90,000	14,22,000	15,50,000
Deduct Refund - 0049-04-800-020	-10,056	...	...	...
Net Total - 0049-04-800-020	12,94,101	16,90,000	14,22,000	15,50,000
021- Other Advances				
07 - Interest	73,042	1,57,000	80,000	87,000
20 - Refund	...	...	...	...
Gross Total - 0049-04-800-021	73,042	1,57,000	80,000	87,000
Deduct Refund - 0049-04-800-021	...	...	...	...
Net Total - 0049-04-800-021	73,042	1,57,000	80,000	87,000
022- Loans to Calcutta Electric Supply Corporation				
07 - Interest	...	...	...	...
023- Miscellaneous Loans and Advances				
07 - Interest	4,33,840	...	4,73,000	5,16,000
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0049-04-800-023	4,33,840	...	4,73,000	5,16,000
Deduct Refund - 0049-04-800-023	...	...	...	...
Net Total - 0049-04-800-023	4,33,840	...	4,73,000	5,16,000
024- Other Items				
07 - Interest	2,59,76,480	1,14,000	2,83,14,000	3,08,62,000
20 - Refund	-55,434	...	...	...
Gross Total - 0049-04-800-024	2,59,76,480	1,14,000	2,83,14,000	3,08,62,000
Deduct Refund - 0049-04-800-024	-55,434	...	...	...
Net Total - 0049-04-800-024	2,59,21,046	1,14,000	2,83,14,000	3,08,62,000
025- Loans to W B P D C L				
07 - Interest	...	...	...	...
026- Premium on Loan on West Bengal Govt. Stock				
07 - Interest	46,99,28,120	32,12,25,000	51,22,22,000	55,83,22,000
34 - Premium	...	...	...	...
Gross Total - 0049-04-800-026	46,99,28,120	32,12,25,000	51,22,22,000	55,83,22,000
Deduct Refund - 0049-04-800-026	...	...	...	...
Net Total - 0049-04-800-026	46,99,28,120	32,12,25,000	51,22,22,000	55,83,22,000
027- Interest on Loans for expansion of teaching and educational facilities for children of age group 14-16				
07 - Interest	...	14,42,000	...	...
20 - Refund	...	...	...	...
Gross Total - 0049-04-800-027	...	14,42,000	...	...
Deduct Refund - 0049-04-800-027	...	...	...	...
Net Total - 0049-04-800-027	...	14,42,000	...	...
028- Interest on loans to needy and meritorious students for higher studies abroad				
07 - Interest	...	2,35,000	...	...
029- Interest on loans under National Scholarship scheme				
07 - Interest	...	...	...	...
030- Interest on other Educational Loans				
07 - Interest	1,220	...	1,000	1,000
031- Interest on loans to Studios and Laboratories				
07 - Interest	99,676	...	1,09,000	1,19,000
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0049-04-800-031	99,676	...	1,09,000	1,19,000
Deduct Refund - 0049-04-800-031	...	...	...	...
Net Total - 0049-04-800-031	99,676	...	1,09,000	1,19,000
032- Interest on loans to Artisans				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
033- Interest on loans for Rehabilitation of Displaced Goldsmiths				
07 - Interest	...	...	...	...
034- Interest on loans for dugwells				
07 - Interest	...	...	...	...
057- Interest on Loans to Marriage & Illness				
07 - Interest	3,25,728	3,33,000	3,55,000	3,87,000
20 - Refund	...	...	...	...
Gross Total - 0049-04-800-057	3,25,728	3,33,000	3,55,000	3,87,000
Deduct Refund - 0049-04-800-057	...	...	...	...
Net Total - 0049-04-800-057	3,25,728	3,33,000	3,55,000	3,87,000
059- Loans to Engineering Institute under Technical Education Quality Improvement Programme (TEQIP)				
07 - Interest	71,21,093	83,08,000	77,62,000	84,61,000
061- 13th Finance Commission Benefit in respect of Interest Relief on NSSF				
07 - Interest	...	...	...	...
900- Deduct Refund				
20 - Refund	...	...	...	...
Gross Total 0049-04-800	67,05,29,150	52,83,67,000	73,08,76,000	79,66,55,000
Deduct - Refunds 0049-04-800	-73,179	...	...	...
Net Total 0049-04-800	67,04,55,971	52,83,67,000	73,08,76,000	79,66,55,000

DETAILED ACCOUNT NO. 0049-04-900 - DEDUCT - REFUNDS

900-Deduct - Refunds				
001- Excess recoveries of interest on House Building Advances				
20 - Refund	-20,431	...	...	...
002- Excess recoveries of interest on Motor Conveyance Advances				
20 - Refund	-29,050	...	...	...
003- Excess recoveries of interest on Other Conveyance Advances				
20 - Refund	...	...	...	...
004- Excess recoveries of interest on Computer Advances				
20 - Refund	...	...	...	...
005- Excess recoveries of interest on Other Advances				
20 - Refund	-2,302	...	...	...

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0049-04-900	...	...	...	...
<i>Deduct - Refunds 0049-04-900</i>	-51,783	...	...	...
Net Total 0049-04-900	-51,783	...	...	...

REVENUE AND RECEIPTS

0050 - Dividends and Profits

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
101- Dividends from Public Undertakings				
Gross Receipts	4,39,996	15,30,000	4,80,000	5,23,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	4,39,996	15,30,000	4,80,000	5,23,000
200- Dividends from other investments				
Gross Receipts	11,73,68,826	6,43,03,000	12,79,32,000	13,94,46,000
Deduct - Refunds	...	...	...	...
Net Receipts - 200	11,73,68,826	6,43,03,000	12,79,32,000	13,94,46,000
Grand Total - Gross	11,78,08,822	6,58,33,000	12,84,12,000	13,99,69,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	11,78,08,822	6,58,33,000	12,84,12,000	13,99,69,000

DETAILED ACCOUNT NO. 0050-00-101 - DIVIDENDS FROM PUBLIC UNDERTAKINGS

101-Dividends from Public Undertakings				
001- Collections from Public Undertakings				
19 - Dividend/Profit	4,39,996	15,30,000	4,80,000	5,23,000
Gross Total 0050-00-101	4,39,996	15,30,000	4,80,000	5,23,000
<i>Deduct - Refunds 0050-00-101</i>	...	...	...	...
Net Total 0050-00-101	4,39,996	15,30,000	4,80,000	5,23,000

DETAILED ACCOUNT NO. 0050-00-200 - DIVIDENDS FROM OTHER INVESTMENTS

200-Dividends from other investments				
001- Co_operative Societies				
19 - Dividend/Profit	9,23,106	38,89,000	10,06,000	10,97,000
002- Other Commercial and Industrial Undertakings				
19 - Dividend/Profit	11,64,45,720	6,04,14,000	12,69,26,000	13,83,49,000
Gross Total 0050-00-200	11,73,68,826	6,43,03,000	12,79,32,000	13,94,46,000
<i>Deduct - Refunds 0050-00-200</i>	...	...	...	...
Net Total 0050-00-200	11,73,68,826	6,43,03,000	12,79,32,000	13,94,46,000

REVENUE AND RECEIPTS

0051 - Public Service Commission

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
102- State Public Service Commission				
Gross Receipts	2,860	...	3,000	3,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	2,860	...	3,000	3,000
104- S S C Examination Fees				
Gross Receipts	16,51,000	...	18,00,000	19,62,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	16,51,000	...	18,00,000	19,62,000
105- State PSC Examination Fees				
Gross Receipts	29,68,615	3,16,13,000	32,36,000	35,27,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	29,68,615	3,16,13,000	32,36,000	35,27,000
800- Other Receipts				
Gross Receipts	7,74,81,484	4,49,57,000	8,44,55,000	9,20,56,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	7,74,81,484	4,49,57,000	8,44,55,000	9,20,56,000
Grand Total - Gross	8,21,03,959	7,65,70,000	8,94,94,000	9,75,48,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	8,21,03,959	7,65,70,000	8,94,94,000	9,75,48,000

DETAILED ACCOUNT NO. 0051-00-102 - STATE PUBLIC SERVICE COMMISSION

102-State Public Service Commission				
001- Examination Fees				
16 - Other Fees	2,860	...	3,000	3,000
20 - Refund	...	...	...	...
Gross Total - 0051-00-102-001	2,860	...	3,000	3,000
<i>Deduct Refund - 0051-00-102-001</i>	...	...	...	...
Net Total - 0051-00-102-001	2,860	...	3,000	3,000
002- Miscellaneous Receipts				
16 - Other Fees	...	...	...	...

REVENUE AND RECEIPTS

0051 - Public Service Commission

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0051-00-102	2,860	...	3,000	3,000
Deduct - Refunds 0051-00-102	...	...	...	...
Net Total 0051-00-102	2,860	...	3,000	3,000

DETAILED ACCOUNT NO. 0051-00-104 - S S C EXAMINATION FEES

104-S S C Examination Fees				
002- West Bengal Health Recruitment Board Miscellaneous Receipts				
16 - Other Fees	16,51,000	...	18,00,000	19,62,000
003- West Bengal Group D Recruitment Board				
16 - Other Fees	...	...	...	...
Gross Total 0051-00-104	16,51,000	...	18,00,000	19,62,000
Deduct - Refunds 0051-00-104	...	...	...	...
Net Total 0051-00-104	16,51,000	...	18,00,000	19,62,000

DETAILED ACCOUNT NO. 0051-00-105 - STATE PSC EXAMINATION FEES

105-State PSC Examination Fees				
001- Examination Fees				
16 - Other Fees	29,68,615	3,16,13,000	32,36,000	35,27,000
20 - Refund	...	...	...	...
Gross Total - 0051-00-105-001	29,68,615	3,16,13,000	32,36,000	35,27,000
Deduct Refund - 0051-00-105-001	...	...	...	...
Net Total - 0051-00-105-001	29,68,615	3,16,13,000	32,36,000	35,27,000
002- Miscellaneous Receipts				
16 - Other Fees	...	...	...	...
003- West Bengal Health Recruitment Board Miscellaneous Receipts				
16 - Other Fees	...	...	...	...
Gross Total 0051-00-105	29,68,615	3,16,13,000	32,36,000	35,27,000
Deduct - Refunds 0051-00-105	...	...	...	...
Net Total 0051-00-105	29,68,615	3,16,13,000	32,36,000	35,27,000

DETAILED ACCOUNT NO. 0051-00-800 - OTHER RECEIPTS

800-Other Receipts

REVENUE AND RECEIPTS

0051 - Public Service Commission

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
001- Miscellaneous Receipts				
20 - Refund	...	...	...	...
27 - Other Receipts	7,74,81,484	4,49,57,000	8,44,55,000	9,20,56,000
Gross Total 0051-00-800	7,74,81,484	4,49,57,000	8,44,55,000	9,20,56,000
Deduct - Refunds 0051-00-800	...	...	...	...
Net Total 0051-00-800	7,74,81,484	4,49,57,000	8,44,55,000	9,20,56,000

REVENUE AND RECEIPTS

0055 - Police

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
101- Police Supplied to other Governments				
Gross Receipts	18,62,31,482	44,43,58,000	20,29,92,000	22,12,61,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	18,62,31,482	44,43,58,000	20,29,92,000	22,12,61,000
102- Police Supplied to other Parties				
Gross Receipts	8,19,98,935	8,94,26,000	8,93,79,000	9,74,22,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	8,19,98,935	8,94,26,000	8,93,79,000	9,74,22,000
103- Fees,Fines and Forfeitures				
Gross Receipts	16,80,94,701	30,49,96,000	18,32,23,000	19,97,13,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	16,80,94,701	30,49,96,000	18,32,23,000	19,97,13,000
104- Receipts under Arms Act				
Gross Receipts	1,29,24,000	5,75,49,000	1,40,88,000	1,53,56,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	1,29,24,000	5,75,49,000	1,40,88,000	1,53,56,000
105- Receipts of State Headquarters Police				
Gross Receipts	49,76,91,788	38,46,87,000	54,24,84,000	59,13,07,000
Deduct - Refunds	-93,412	...	...	...
Net Receipts - 105	49,75,98,376	38,46,87,000	54,24,84,000	59,13,07,000
800- Other Receipts				
Gross Receipts	9,69,14,205	19,59,07,000	10,56,36,000	11,51,42,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	9,69,14,205	19,59,07,000	10,56,36,000	11,51,42,000
Grand Total - Gross	104,38,55,111	147,69,23,000	113,78,02,000	124,02,01,000
Deduct - Refunds	-93,412	...	...	...
Grand Total - Net	104,37,61,699	147,69,23,000	113,78,02,000	124,02,01,000

DETAILED ACCOUNT NO. 0055-00-101 - POLICE SUPPLIED TO OTHER GOVERNMENTS

101-Police Supplied to other Governments

REVENUE AND RECEIPTS

0055 - Police

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
001- Railway Police				
11 - Grant/Contribution	19,94,847	1,03,77,000	21,74,000	23,70,000
19 - Dividend/Profit	1,270	...	1,000	1,000
Gross Total - 0055-00-101-001	19,96,117	1,03,77,000	21,75,000	23,71,000
Deduct Refund - 0055-00-101-001	...	...	...	...
Net Total - 0055-00-101-001	19,96,117	1,03,77,000	21,75,000	23,71,000
002- Railway Departments				
10 - Recoveries	2,64,34,661	6,00,000	2,88,14,000	3,14,07,000
003- Other Governments				
10 - Recoveries	15,49,08,727	42,95,61,000	16,88,51,000	18,40,48,000
004- Contribution towards Railway Police				
11 - Grant/Contribution	9,245	11,000	10,000	11,000
006- Other Governments				
10 - Recoveries	17,17,503	8,000	18,72,000	20,40,000
007- Other Items				
10 - Recoveries	9,06,790	55,000	9,88,000	10,77,000
008- Recoveries from Railway Departments				
10 - Recoveries	...	8,39,000	...	...
009- Recoveries from other Governments				
10 - Recoveries	2,58,439	29,07,000	2,82,000	3,07,000
Gross Total 0055-00-101	18,62,31,482	44,43,58,000	20,29,92,000	22,12,61,000
Deduct - Refunds 0055-00-101	...	...	...	...
Net Total 0055-00-101	18,62,31,482	44,43,58,000	20,29,92,000	22,12,61,000

DETAILED ACCOUNT NO. 0055-00-102 - POLICE SUPPLIED TO OTHER PARTIES

102-Police Supplied to other Parties				
001- Establishment Charges from C P T				
10 - Recoveries	5,63,84,723	4,99,92,000	6,14,59,000	6,69,90,000
20 - Refund	...	...	...	...
27 - Other Receipts	1,66,91,289	2,88,90,000	1,81,94,000	1,98,31,000
Gross Total - 0055-00-102-001	7,30,76,012	7,88,82,000	7,96,53,000	8,68,21,000
Deduct Refund - 0055-00-102-001	...	...	...	...
Net Total - 0055-00-102-001	7,30,76,012	7,88,82,000	7,96,53,000	8,68,21,000
003- Other Recoveries				
10 - Recoveries	89,22,923	1,05,44,000	97,26,000	1,06,01,000

REVENUE AND RECEIPTS

0055 - Police

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0055-00-102	8,19,98,935	8,94,26,000	8,93,79,000	9,74,22,000
Deduct - Refunds 0055-00-102	...	...	...	...
Net Total 0055-00-102	8,19,98,935	8,94,26,000	8,93,79,000	9,74,22,000

DETAILED ACCOUNT NO. 0055-00-103 - FEES, FINES AND FORFEITURES

103-Fees, Fines and Forfeitures				
001- Cattle - Pound Receipts				
16 - Other Fees	38,920	31,73,000	42,000	46,000
002- Other Fees and Fines				
06 - Fines/Forfeitures/Penalties/Confiscation	2,52,30,926	2,29,10,000	2,75,02,000	2,99,77,000
003- Miscellaneous Receipts				
06 - Fines/Forfeitures/Penalties/Confiscation	1,44,55,917	32,01,000	1,57,57,000	1,71,75,000
20 - Refund	...	...	...	...
Gross Total - 0055-00-103-003	1,44,55,917	32,01,000	1,57,57,000	1,71,75,000
Deduct Refund - 0055-00-103-003	...	...	...	...
Net Total - 0055-00-103-003	1,44,55,917	32,01,000	1,57,57,000	1,71,75,000
004- Realisation of Spot Fine due to enforcement of Traffic Rule				
06 - Fines/Forfeitures/Penalties/Confiscation	12,83,65,271	27,57,12,000	13,99,18,000	15,25,11,000
08 - Cess	2,767	...	3,000	3,000
Gross Total - 0055-00-103-004	12,83,68,038	27,57,12,000	13,99,21,000	15,25,14,000
Deduct Refund - 0055-00-103-004	...	...	...	...
Net Total - 0055-00-103-004	12,83,68,038	27,57,12,000	13,99,21,000	15,25,14,000
005- Realisation of Fees for making queries about stolen / recovered Motor Vehicles in favour of N.C.R.B.				
06 - Fines/Forfeitures/Penalties/Confiscation	900	...	1,000	1,000
Gross Total 0055-00-103	16,80,94,701	30,49,96,000	18,32,23,000	19,97,13,000
Deduct - Refunds 0055-00-103	...	...	...	...
Net Total 0055-00-103	16,80,94,701	30,49,96,000	18,32,23,000	19,97,13,000

DETAILED ACCOUNT NO. 0055-00-104 - RECEIPTS UNDER ARMS ACT

104-Receipts under Arms Act				
001- Receipts Under Arms Act				
10 - Recoveries	33,66,563	5,75,49,000	36,70,000	40,00,000
13 - Licence Fees	95,57,437	...	1,04,18,000	1,13,56,000

REVENUE AND RECEIPTS

0055 - Police

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0055-00-104	1,29,24,000	5,75,49,000	1,40,88,000	1,53,56,000
Deduct - Refunds 0055-00-104	...	...	...	...
Net Total 0055-00-104	1,29,24,000	5,75,49,000	1,40,88,000	1,53,56,000
DETAILED ACCOUNT NO. 0055-00-105 - RECEIPTS OF STATE HEADQUARTERS POLICE				
105-Receipts of State Headquarters Police				
001- Police Supplied to Private Persons				
14 - Service Fees	27,46,17,466	31,75,37,000	29,93,33,000	32,62,73,000
20 - Refund	...	...	...	...
Gross Total - 0055-00-105-001	27,46,17,466	31,75,37,000	29,93,33,000	32,62,73,000
Deduct Refund - 0055-00-105-001	...	...	...	...
Net Total - 0055-00-105-001	27,46,17,466	31,75,37,000	29,93,33,000	32,62,73,000
002- Receipts Under the Calcutta Hackney Carriage Act				
10 - Recoveries	13,584	...	15,000	16,000
16 - Other Fees	446	1,000	...	...
Gross Total - 0055-00-105-002	14,030	1,000	15,000	16,000
Deduct Refund - 0055-00-105-002	...	...	...	...
Net Total - 0055-00-105-002	14,030	1,000	15,000	16,000
003- Cattle - Pound Receipts				
16 - Other Fees	10	...	...	...
004- Fees, Fines and For Forfeitures				
06 - Fines/Forfeitures/Penalties/Confiscation	21,18,06,503	4,04,88,000	23,08,69,000	25,16,47,000
14 - Service Fees	43,59,329	30,25,000	47,52,000	51,80,000
27 - Other Receipts	93,865	12,05,000	1,02,000	1,11,000
Gross Total - 0055-00-105-004	21,62,59,697	4,47,18,000	23,57,23,000	25,69,38,000
Deduct Refund - 0055-00-105-004	...	...	...	...
Net Total - 0055-00-105-004	21,62,59,697	4,47,18,000	23,57,23,000	25,69,38,000
005- Other Items				
06 - Fines/Forfeitures/Penalties/Confiscation	...	3,000	...	...
17 - Sale Proceeds	...	83,000	...	...
20 - Refund	-93,412	...	...	...
27 - Other Receipts	68,00,585	2,23,45,000	74,13,000	80,80,000

REVENUE AND RECEIPTS

0055 - Police

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0055-00-105-005	68,00,585	2,24,31,000	74,13,000	80,80,000
Deduct Refund - 0055-00-105-005	-93,412	...	...	...
Net Total - 0055-00-105-005	67,07,173	2,24,31,000	74,13,000	80,80,000
Gross Total 0055-00-105	49,76,91,788	38,46,87,000	54,24,84,000	59,13,07,000
Deduct - Refunds 0055-00-105	-93,412	...	...	...
Net Total 0055-00-105	49,75,98,376	38,46,87,000	54,24,84,000	59,13,07,000

DETAILED ACCOUNT NO. 0055-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Receipts on Account of Cost of Anti-Hijacking Measures				
10 - Recoveries	22,19,371	48,33,000	24,19,000	26,37,000
27 - Other Receipts	18,79,290	52,20,000	20,48,000	22,32,000
Gross Total - 0055-00-800-001	40,98,661	1,00,53,000	44,67,000	48,69,000
Deduct Refund - 0055-00-800-001	...	...	...	...
Net Total - 0055-00-800-001	40,98,661	1,00,53,000	44,67,000	48,69,000
002- Receipts do to Over Payment				
10 - Recoveries	27,02,572	1,06,60,000	29,46,000	32,11,000
20 - Refund	...	...	...	...
Gross Total - 0055-00-800-002	27,02,572	1,06,60,000	29,46,000	32,11,000
Deduct Refund - 0055-00-800-002	...	...	...	...
Net Total - 0055-00-800-002	27,02,572	1,06,60,000	29,46,000	32,11,000
003- Collection do to Officers Lent to Foreign Service				
28 - Leave Salary Contribution	1,80,606	12,53,000	1,97,000	2,15,000
004- Collection do to Officers Sent on Deputation to other Government				
28 - Leave Salary Contribution	200	77,000	...	...
005- Miscellaneous Receipt				
10 - Recoveries	6,94,51,759	17,04,07,000	7,57,02,000	8,25,15,000
17 - Sale Proceeds	19,89,469	...	21,69,000	23,64,000
20 - Refund	...	...	...	...
Gross Total - 0055-00-800-005	7,14,41,228	17,04,07,000	7,78,71,000	8,48,79,000
Deduct Refund - 0055-00-800-005	...	...	...	...
Net Total - 0055-00-800-005	7,14,41,228	17,04,07,000	7,78,71,000	8,48,79,000

REVENUE AND RECEIPTS

0055 - Police

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
006- Receipts from Sales of Food Staff Supplied to Police Force and N V F				
Personal at Concessional Rate				
17 - Sale Proceeds	16,83,625	34,57,000	18,35,000	20,00,000
007- Miscellaneous Receipt				
10 - Recoveries	9,50,017	...	10,36,000	11,29,000
13 - Licence Fees	15	...	...	...
20 - Refund	...	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	1,136	...	1,000	1,000
27 - Other Receipts	1,58,56,145	...	1,72,83,000	1,88,38,000
Gross Total - 0055-00-800-007	1,68,07,313	...	1,83,20,000	1,99,68,000
Deduct Refund - 0055-00-800-007	...	...	...	...
Net Total - 0055-00-800-007	1,68,07,313	...	1,83,20,000	1,99,68,000
008- Other Refunds				
20 - Refund	...	...	...	...
Gross Total 0055-00-800	9,69,14,205	19,59,07,000	10,56,36,000	11,51,42,000
Deduct - Refunds 0055-00-800	...	...	...	...
Net Total 0055-00-800	9,69,14,205	19,59,07,000	10,56,36,000	11,51,42,000

REVENUE AND RECEIPTS

0056 - Jails

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
101- Service and Service Fees				
Gross Receipts	5,625	...	6,000	7,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	5,625	...	6,000	7,000
102- Sale of Jail Manufactures				
Gross Receipts	1,02,060	5,97,000	1,11,000	1,21,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	1,02,060	5,97,000	1,11,000	1,21,000
501- Service and Service Fees				
Gross Receipts	9	1,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 501	9	1,000	...	...
800- Other Receipts				
Gross Receipts	19,46,624	32,93,000	21,22,000	23,13,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	19,46,624	32,93,000	21,22,000	23,13,000
900- Deduct Refunds				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 900	...	...	...	...
Grand Total - Gross	20,54,318	38,91,000	22,39,000	24,41,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	20,54,318	38,91,000	22,39,000	24,41,000

DETAILED ACCOUNT NO. 0056-00-101 - SERVICE AND SERVICE FEES

101-Service and Service Fees				
001- Collection under Jail Services				
14 - Service Fees	5,625	...	6,000	7,000

REVENUE AND RECEIPTS

0056 - Jails

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0056-00-101	5,625	...	6,000	7,000
Deduct - Refunds 0056-00-101	...	...	...	...
Net Total 0056-00-101	5,625	...	6,000	7,000

DETAILED ACCOUNT NO. 0056-00-102 - SALE OF JAIL MANUFACTURES

102-Sale of Jail Manufactures				
001- Collection from Sale of Jail Manufacture				
17 - Sale Proceeds	1,02,060	5,97,000	1,11,000	1,21,000
Gross Total 0056-00-102	1,02,060	5,97,000	1,11,000	1,21,000
Deduct - Refunds 0056-00-102	...	...	...	...
Net Total 0056-00-102	1,02,060	5,97,000	1,11,000	1,21,000

DETAILED ACCOUNT NO. 0056-00-501 - SERVICE AND SERVICE FEES

501-Service and Service Fees				
001- Collection under Jail Services				
14 - Service Fees	9	1,000	...	...
Gross Total 0056-00-501	9	1,000	...	...
Deduct - Refunds 0056-00-501	...	...	...	...
Net Total 0056-00-501	9	1,000	...	...

DETAILED ACCOUNT NO. 0056-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Miscellaneous Receipts				
07 - Interest	1,73,354	...	1,89,000	2,06,000
27 - Other Receipts	3,15,915	8,34,000	3,44,000	3,75,000
Gross Total - 0056-00-800-001	4,89,269	8,34,000	5,33,000	5,81,000
Deduct Refund - 0056-00-800-001	...	...	...	...
Net Total - 0056-00-800-001	4,89,269	8,34,000	5,33,000	5,81,000
003- Miscellaneous Receipts				
20 - Refund	...	...	...	...
27 - Other Receipts	14,57,355	24,59,000	15,89,000	17,32,000

REVENUE AND RECEIPTS

0056 - Jails

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0056-00-800-003	14,57,355	24,59,000	15,89,000	17,32,000
Deduct Refund - 0056-00-800-003	...	...	...	...
Net Total - 0056-00-800-003	14,57,355	24,59,000	15,89,000	17,32,000
Gross Total 0056-00-800	19,46,624	32,93,000	21,22,000	23,13,000
Deduct - Refunds 0056-00-800	...	...	...	...
Net Total 0056-00-800	19,46,624	32,93,000	21,22,000	23,13,000

DETAILED ACCOUNT NO. 0056-00-900 - DEDUCT REFUNDS

900-Deduct Refunds				
001- Miscellaneous Receipts				
20 - Refund	...	...	...	...
Gross Total 0056-00-900	...	...	...	...
Deduct - Refunds 0056-00-900	...	...	...	...
Net Total 0056-00-900	...	...	...	...

REVENUE AND RECEIPTS

0058 - Stationery and Printing

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
101- Stationery Receipts				
Gross Receipts	3,80,890	51,000	4,15,000	4,52,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	3,80,890	51,000	4,15,000	4,52,000
102- Sale of Gazettes etc.				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 102	...	...	...	...
800- Other Receipts				
Gross Receipts	4,36,566	6,65,000	4,76,000	5,19,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	4,36,566	6,65,000	4,76,000	5,19,000
Grand Total - Gross	8,17,456	7,16,000	8,91,000	9,71,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	8,17,456	7,16,000	8,91,000	9,71,000

DETAILED ACCOUNT NO. 0058-00-101 - STATIONERY RECEIPTS

101-Stationery Receipts				
001- Receipts from Stationery Items				
29 - Stationery Receipts	3,80,890	51,000	4,15,000	4,52,000
Gross Total 0058-00-101	3,80,890	51,000	4,15,000	4,52,000
<i>Deduct - Refunds 0058-00-101</i>	...	...	...	...
Net Total 0058-00-101	3,80,890	51,000	4,15,000	4,52,000

DETAILED ACCOUNT NO. 0058-00-102 - SALE OF GAZETTES ETC.

102-Sale of Gazettes etc.				
001- Indian Law Receipts				
17 - Sale Proceeds	...	...	...	...

REVENUE AND RECEIPTS
0058 - Stationery and Printing

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0058-00-102	...	...	...	...
Deduct - Refunds 0058-00-102	...	...	...	...
Net Total 0058-00-102	...	...	...	...
DETAILED ACCOUNT NO. 0058-00-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Micellaneous Receipts				
27 - Other Receipts	17,182	52,000	19,000	21,000
002- Other Items				
27 - Other Receipts	4,19,384	6,13,000	4,57,000	4,98,000
003- Printing Work-done for Other Governments				
20 - Refund	...	...	...	...
27 - Other Receipts	...	...	...	...
Gross Total 0058-00-800	4,36,566	6,65,000	4,76,000	5,19,000
Deduct - Refunds 0058-00-800	...	...	...	...
Net Total 0058-00-800	4,36,566	6,65,000	4,76,000	5,19,000

REVENUE AND RECEIPTS

0059 - Public Works

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
01-OFFICE BUILDINGS				
011- Rents				
Gross Receipts	3,59,42,389	4,90,06,000	3,91,77,000	4,27,03,000
Deduct - Refunds	...	-1,000	...	...
Net Receipts - 011	3,59,42,389	4,90,05,000	3,91,77,000	4,27,03,000
102- Hire Charges of Machinery and Equipment				
Gross Receipts	3,90,377	1,73,000	4,26,000	4,64,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	3,90,377	1,73,000	4,26,000	4,64,000
103- Recovery of percentage Charges				
Gross Receipts	53,50,409	53,00,000	58,32,000	63,57,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	53,50,409	53,00,000	58,32,000	63,57,000
800- Other Receipts				
Gross Receipts	44,23,14,320	25,48,32,000	48,21,22,000	52,55,12,000
Deduct - Refunds	-6,28,37,553	...	...	...
Net Receipts - 800	37,94,76,767	25,48,32,000	48,21,22,000	52,55,12,000
Net Total - 01	42,11,59,942	30,93,10,000	52,75,57,000	57,50,36,000
Grand Total - Gross	48,39,97,495	30,93,11,000	52,75,57,000	57,50,36,000
Deduct - Refunds	-6,28,37,553	-1,000	...	...
Grand Total - Net	42,11,59,942	30,93,10,000	52,75,57,000	57,50,36,000

DETAILED ACCOUNT NO. 0059-01-011 - RENTS

011-Rents				
001- Receipts from rent of Office Buildings				
03 - Taxes	26,99,985	86,000	29,43,000	32,08,000
05 - Rent	3,32,42,404	4,84,20,000	3,62,34,000	3,94,95,000
20 - Refund	...	...	...	...
Gross Total - 0059-01-011-001	3,59,42,389	4,85,06,000	3,91,77,000	4,27,03,000
Deduct Refund - 0059-01-011-001	...	...	...	...
Net Total - 0059-01-011-001	3,59,42,389	4,85,06,000	3,91,77,000	4,27,03,000

REVENUE AND RECEIPTS

0059 - Public Works

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
003- Receipts on account of accommodation charges of Guest House/Circuit House/Inspection Bungalow etc.				
20 - Refund	...	-1,000	...	...
27 - Other Receipts	...	5,00,000	...	...
Gross Total - 0059-01-011-003	...	5,00,000	...	...
Deduct Refund - 0059-01-011-003	...	-1,000	...	...
Net Total - 0059-01-011-003	...	4,99,000	...	...
Gross Total 0059-01-011	3,59,42,389	4,90,06,000	3,91,77,000	4,27,03,000
Deduct - Refunds 0059-01-011	...	-1,000	...	...
Net Total 0059-01-011	3,59,42,389	4,90,05,000	3,91,77,000	4,27,03,000

DETAILED ACCOUNT NO. 0059-01-102 - HIRE CHARGES OF MACHINERY AND EQUIPMENT

102-Hire Charges of Machinery and Equipment				
001- Collection from Hire Charge				
05 - Rent	3,90,377	1,73,000	4,26,000	4,64,000
Gross Total 0059-01-102	3,90,377	1,73,000	4,26,000	4,64,000
Deduct - Refunds 0059-01-102	...	...	...	...
Net Total 0059-01-102	3,90,377	1,73,000	4,26,000	4,64,000

DETAILED ACCOUNT NO. 0059-01-103 - RECOVERY OF PERCENTAGE CHARGES

103-Recovery of percentage Charges				
001- Collection as Agency Charges				
10 - Recoveries	53,50,409	53,00,000	58,32,000	63,57,000
Gross Total 0059-01-103	53,50,409	53,00,000	58,32,000	63,57,000
Deduct - Refunds 0059-01-103	...	...	...	...
Net Total 0059-01-103	53,50,409	53,00,000	58,32,000	63,57,000

DETAILED ACCOUNT NO. 0059-01-800 - OTHER RECEIPTS

800-Other Receipts				
001- Collection from sale of Dead Stock, Waste Paper and Other Item, the Cost of Which was met from Office Expenses				
17 - Sale Proceeds	15,21,68,976	5,66,95,000	16,58,64,000	18,07,92,000
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS

0059 - Public Works

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0059-01-800-001	15,21,68,976	5,66,95,000	16,58,64,000	18,07,92,000
Deduct Refund - 0059-01-800-001	...	...	...	...
Net Total - 0059-01-800-001	15,21,68,976	5,66,95,000	16,58,64,000	18,07,92,000
002- Collection from Leave Salary Contributions				
28 - Leave Salary Contribution	5,65,172	16,17,000	6,16,000	6,71,000
003- Miscellaneous Receipt				
16 - Other Fees	2,763	...	3,000	3,000
20 - Refund	-6,28,37,553	...	...	...
27 - Other Receipts	27,35,89,746	19,60,19,000	29,82,13,000	32,50,52,000
28 - Leave Salary Contribution	3,59,697	4,98,000	3,92,000	4,27,000
Gross Total - 0059-01-800-003	27,39,52,206	19,65,17,000	29,86,08,000	32,54,82,000
Deduct Refund - 0059-01-800-003	-6,28,37,553	...	...	...
Net Total - 0059-01-800-003	21,11,14,653	19,65,17,000	29,86,08,000	32,54,82,000
005- Other Items				
27 - Other Receipts	1,33,96,685	3,000	1,46,02,000	1,59,16,000
006- Collection from Application Fees/ Renewal Fees / Duplicate Copy Fees for enlistment				
16 - Other Fees	22,30,444	...	24,31,000	26,50,000
27 - Other Receipts	837	...	1,000	1,000
Gross Total - 0059-01-800-006	22,31,281	...	24,32,000	26,51,000
Deduct Refund - 0059-01-800-006	...	...	...	...
Net Total - 0059-01-800-006	22,31,281	...	24,32,000	26,51,000
007- Collection from Application Fees/ Renewal Fees/ Duplicate Copy Fees for enlistment				
27 - Other Receipts	...	...	...	...
Gross Total 0059-01-800	44,23,14,320	25,48,32,000	48,21,22,000	52,55,12,000
Deduct - Refunds 0059-01-800	-6,28,37,553	...	...	...
Net Total 0059-01-800	37,94,76,767	25,48,32,000	48,21,22,000	52,55,12,000

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
01-ADMINISTRATION OF JUSTICE				
101- Services and service fees				
Gross Receipts	10,27,905	...	11,20,000	12,21,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	10,27,905	...	11,20,000	12,21,000
102- Fines and forfeitures				
Gross Receipts	20,99,93,980	20,95,17,000	22,88,93,000	24,94,93,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	20,99,93,980	20,95,17,000	22,88,93,000	24,94,93,000
501- Services and service fees				
Gross Receipts	28,59,799	2,41,62,000	31,17,000	33,98,000
Deduct - Refunds	...	...	...	...
Net Receipts - 501	28,59,799	2,41,62,000	31,17,000	33,98,000
800- Other Receipts				
Gross Receipts	13,43,38,667	1,20,24,000	14,64,29,000	15,96,07,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	13,43,38,667	1,20,24,000	14,64,29,000	15,96,07,000
Net Total - 01	34,82,20,351	24,57,03,000	37,95,59,000	41,37,19,000
02-ELECTIONS				
101- Sale proceeds of election forms and documents				
Gross Receipts	15,57,464	13,44,000	16,98,000	18,51,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	15,57,464	13,44,000	16,98,000	18,51,000
102- Fees, Fine and Forfeiture				
Gross Receipts	2,23,640	...	2,44,000	2,66,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	2,23,640	...	2,44,000	2,66,000
104- Fees,fines and forfeitures				
Gross Receipts	1,06,06,959	1,20,72,000	1,15,62,000	1,26,03,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	1,06,06,959	1,20,72,000	1,15,62,000	1,26,03,000

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
105- Contributions to-wards issue of voter identity cards				
Gross Receipts	61,29,933	93,42,000	66,82,000	72,83,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	61,29,933	93,42,000	66,82,000	72,83,000
800- Other Receipts				
Gross Receipts	103,03,42,590	13,72,000	112,30,74,000	122,41,51,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	103,03,42,590	13,72,000	112,30,74,000	122,41,51,000
Net Total - 02	104,88,60,586	2,41,30,000	114,32,60,000	124,61,54,000
60-OTHER SERVICES				
101- Receipts from the Central Government for administration of Central Acts and Regulations				
Gross Receipts	2,81,81,989	1,97,92,000	3,07,18,000	3,34,83,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	2,81,81,989	1,97,92,000	3,07,18,000	3,34,83,000
102- Receipts under Citizenship Act				
Gross Receipts	19,36,297	5,38,000	21,11,000	23,01,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	19,36,297	5,38,000	21,11,000	23,01,000
103- Receipts under Explosives Act				
Gross Receipts	3,89,783	3,14,000	4,25,000	4,63,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	3,89,783	3,14,000	4,25,000	4,63,000
105- Home Guards				
Gross Receipts	22,945	6,63,000	25,000	27,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	22,945	6,63,000	25,000	27,000
106- Civil Defence				
Gross Receipts	5,63,600	20,97,000	6,14,000	6,70,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	5,63,600	20,97,000	6,14,000	6,70,000

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
107- Passport and Visa fees				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 107	...	...	...	...
108- Marriage fees				
Gross Receipts	2,48,93,804	3,41,31,000	2,71,34,000	2,95,76,000
Deduct - Refunds	...	...	...	...
Net Receipts - 108	2,48,93,804	3,41,31,000	2,71,34,000	2,95,76,000
109- Fire Protection and Control				
Gross Receipts	18,34,51,493	20,79,97,000	19,99,62,000	21,79,59,000
Deduct - Refunds	...	...	...	...
Net Receipts - 109	18,34,51,493	20,79,97,000	19,99,62,000	21,79,59,000
110- Fees for Government Audit				
Gross Receipts	7,856	...	9,000	10,000
Deduct - Refunds	...	...	...	...
Net Receipts - 110	7,856	...	9,000	10,000
114- Receipts from Motor Garage etc.				
Gross Receipts	46,818	1,24,000	51,000	56,000
Deduct - Refunds	...	...	...	...
Net Receipts - 114	46,818	1,24,000	51,000	56,000
115- Receipts from Guest Houses, Government Hostels etc.				
Gross Receipts	31,99,531	34,82,000	34,87,000	38,01,000
Deduct - Refunds	...	...	...	...
Net Receipts - 115	31,99,531	34,82,000	34,87,000	38,01,000
116- Passport Fees				
Gross Receipts	...	3,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 116	...	3,000	...	...
117- Visa-Fees				
Gross Receipts	88,05,501	20,38,000	95,98,000	1,04,62,000
Deduct - Refunds	...	...	...	...
Net Receipts - 117	88,05,501	20,38,000	95,98,000	1,04,62,000

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
800- Other Receipts				
Gross Receipts	5,71,93,075	4,91,98,000	6,23,35,000	6,79,43,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	5,71,93,075	4,91,98,000	6,23,35,000	6,79,43,000
Net Total - 60	30,86,92,692	32,03,77,000	33,64,69,000	36,67,51,000
Grand Total - Gross	170,57,73,629	59,02,10,000	185,92,88,000	202,66,24,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	170,57,73,629	59,02,10,000	185,92,88,000	202,66,24,000

DETAILED ACCOUNT NO. 0070-01-101 - SERVICES AND SERVICE FEES

101-Services and service fees				
008- Other Items				
16 - Other Fees	10,27,905	...	11,20,000	12,21,000
Gross Total 0070-01-101	10,27,905	...	11,20,000	12,21,000
<i>Deduct - Refunds 0070-01-101</i>	...	...	...	...
Net Total 0070-01-101	10,27,905	...	11,20,000	12,21,000

DETAILED ACCOUNT NO. 0070-01-102 - FINES AND FORFEITURES

102-Fines and forfeitures				
001- General Fees, Fines, for Forfeitures				
06 - Fines/Forfeitures/Penalties/Confiscation	11,89,41,460	11,22,25,000	12,96,46,000	14,13,14,000
20 - Refund	...	...	...	...
Gross Total - 0070-01-102-001	11,89,41,460	11,22,25,000	12,96,46,000	14,13,14,000
<i>Deduct Refund - 0070-01-102-001</i>	...	...	...	...
Net Total - 0070-01-102-001	11,89,41,460	11,22,25,000	12,96,46,000	14,13,14,000
002- Miscellaneous Fees and Fines				
06 - Fines/Forfeitures/Penalties/Confiscation	8,40,67,888	8,84,15,000	9,16,34,000	9,98,81,000
003- Other Fines and Forfeitures				
06 - Fines/Forfeitures/Penalties/Confiscation	63,83,801	72,51,000	69,58,000	75,84,000
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0070-01-102-003	63,83,801	72,51,000	69,58,000	75,84,000
Deduct Refund - 0070-01-102-003	...	...	...	...
Net Total - 0070-01-102-003	63,83,801	72,51,000	69,58,000	75,84,000
004- Fines etc. realised under the Police Act. 06 - Fines/Forfeitures/Penalties/Confiscation	6,00,831	16,26,000	6,55,000	7,14,000
Gross Total 0070-01-102	20,99,93,980	20,95,17,000	22,88,93,000	24,94,93,000
Deduct - Refunds 0070-01-102	...	...	...	...
Net Total 0070-01-102	20,99,93,980	20,95,17,000	22,88,93,000	24,94,93,000
DETAILED ACCOUNT NO. 0070-01-501 - SERVICES AND SERVICE FEES				
501-Services and service fees				
001- Services and Service Fees 16 - Other Fees	1,81,462	2,35,67,000	1,98,000	2,16,000
002- Other Items 16 - Other Fees	26,78,337	5,95,000	29,19,000	31,82,000
Gross Total 0070-01-501	28,59,799	2,41,62,000	31,17,000	33,98,000
Deduct - Refunds 0070-01-501	...	...	...	...
Net Total 0070-01-501	28,59,799	2,41,62,000	31,17,000	33,98,000
DETAILED ACCOUNT NO. 0070-01-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Sale Proceeds of Unclaimed Escheated Property 20 - Refund 27 - Other Receipts	1,03,60,005	86,90,000	1,12,92,000	1,23,08,000
Gross Total - 0070-01-800-001	1,03,60,005	86,90,000	1,12,92,000	1,23,08,000
Deduct Refund - 0070-01-800-001	...	...	...	...
Net Total - 0070-01-800-001	1,03,60,005	86,90,000	1,12,92,000	1,23,08,000
005- Other Items 12 - Registration Fees 20 - Refund	5,70,207	8,10,000	6,22,000	6,78,000

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0070-01-800-005	5,70,207	8,10,000	6,22,000	6,78,000
Deduct Refund - 0070-01-800-005	...	...	...	...
Net Total - 0070-01-800-005	5,70,207	8,10,000	6,22,000	6,78,000
006- Compensation & net working of city court in Kolkata				
27 - Other Receipts	19,25,521	24,19,000	20,99,000	22,88,000
007- Fast Track Court.				
23 - Reimbursement/Grant-in-aid from Central Government	320	8,000	...	...
008- Licence Fees of Law Clerk				
13 - Licence Fees	80,893	44,000	88,000	96,000
009- Admission Fees for Enrolment of Law Clerks				
16 - Other Fees	1,721	53,000	2,000	2,000
010- West Bengal Taxation Tribunal				
27 - Other Receipts	...	...	...	...
011- e-Court project				
23 - Reimbursement/Grant-in-aid from Central Government	12,14,00,000	...	13,23,26,000	14,42,35,000
Gross Total 0070-01-800	13,43,38,667	1,20,24,000	14,64,29,000	15,96,07,000
Deduct - Refunds 0070-01-800	...	...	...	...
Net Total 0070-01-800	13,43,38,667	1,20,24,000	14,64,29,000	15,96,07,000

DETAILED ACCOUNT NO. 0070-02-101 - SALE PROCEEDS OF ELECTION FORMS AND DOCUMENTS

101-Sale proceeds of election forms and documents				
001- Collection Due to Sale Proceeds of Election Forms Etc.				
17 - Sale Proceeds	15,57,464	13,44,000	16,98,000	18,51,000
Gross Total 0070-02-101	15,57,464	13,44,000	16,98,000	18,51,000
Deduct - Refunds 0070-02-101	...	...	...	...
Net Total 0070-02-101	15,57,464	13,44,000	16,98,000	18,51,000

DETAILED ACCOUNT NO. 0070-02-102 - FEES, FINE AND FORFEITURE

102-Fees, Fine and Forfeiture				
001- Receipts on a/c of fees etc.				
06 - Fines/Forfeitures/Penalties/Confiscation	2,23,640	...	2,44,000	2,66,000
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0070-02-102	2,23,640	...	2,44,000	2,66,000
Deduct - Refunds 0070-02-102	...	...	...	...
Net Total 0070-02-102	2,23,640	...	2,44,000	2,66,000

DETAILED ACCOUNT NO. 0070-02-104 - FEES, FINES AND FORFEITURES

104-Fees, fines and forfeitures				
001- Receipts on Account of Fees, Fines, Etc				
06 - Fines/Forfeitures/Penalties/Confiscation	1,06,06,959	1,20,72,000	1,15,62,000	1,26,03,000
20 - Refund	...	...	...	...
Gross Total 0070-02-104	1,06,06,959	1,20,72,000	1,15,62,000	1,26,03,000
Deduct - Refunds 0070-02-104	...	...	...	...
Net Total 0070-02-104	1,06,06,959	1,20,72,000	1,15,62,000	1,26,03,000

DETAILED ACCOUNT NO. 0070-02-105 - CONTRIBUTIONS TO-WARDS ISSUE OF VOTER IDENTITY CARDS

105-Contributions to-wards issue of voter identity cards				
001- Contribution towards Issue of Voter Identity Cards				
11 - Grant/Contribution	27,05,051	42,78,000	29,49,000	32,14,000
20 - Refund	...	...	...	...
Gross Total - 0070-02-105-001	27,05,051	42,78,000	29,49,000	32,14,000
Deduct Refund - 0070-02-105-001	...	...	...	...
Net Total - 0070-02-105-001	27,05,051	42,78,000	29,49,000	32,14,000
002- Cost realised on account of duplicat voter identity card				
27 - Other Receipts	34,24,882	50,64,000	37,33,000	40,69,000
Gross Total 0070-02-105	61,29,933	93,42,000	66,82,000	72,83,000
Deduct - Refunds 0070-02-105	...	...	...	...
Net Total 0070-02-105	61,29,933	93,42,000	66,82,000	72,83,000

DETAILED ACCOUNT NO. 0070-02-800 - OTHER RECEIPTS

800-Other Receipts				
001- Elections -Other Election Charges- Recoveries from the Union Government				
10 - Recoveries	7,008	8,90,000	8,000	9,000
20 - Refund	...	...	...	...
27 - Other Receipts	103,03,35,351	3,60,000	112,30,66,000	122,41,42,000

REVENUE AND RECEIPTS

0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0070-02-800-001	103,03,42,359	12,50,000	112,30,74,000	122,41,51,000
Deduct Refund - 0070-02-800-001	...	...	...	...
Net Total - 0070-02-800-001	103,03,42,359	12,50,000	112,30,74,000	122,41,51,000
002- Compensation due to loss of Election materials				
10 - Recoveries	...	...	...	...
003- Other Items (Lending charge of EVM)				
10 - Recoveries	...	...	...	...
27 - Other Receipts	231	1,22,000	...	...
Gross Total - 0070-02-800-003	231	1,22,000	...	...
Deduct Refund - 0070-02-800-003	...	...	...	...
Net Total - 0070-02-800-003	231	1,22,000	...	...
004- Recoveries of Defacement Charges				
10 - Recoveries	...	...	...	...
Gross Total 0070-02-800	103,03,42,590	13,72,000	112,30,74,000	122,41,51,000
Deduct - Refunds 0070-02-800	...	...	...	...
Net Total 0070-02-800	103,03,42,590	13,72,000	112,30,74,000	122,41,51,000

DETAILED ACCOUNT NO. 0070-60-101 - RECEIPTS FROM THE CENTRAL GOVERNMENT FOR ADMINISTRATION OF CENTRAL ACTS AND REGULATIONS

101-Receipts from the Central Government for administration of Central Acts and Regulations				
001- Receipts on Account of Administration of Explosives Act				
27 - Other Receipts	5,02,808	2,80,000	5,48,000	5,97,000
005- Receipts on Account of Cinematograph Film rules				
15 - Tution Fees	...	...	...	...
27 - Other Receipts	1,40,93,458	2,000	1,53,62,000	1,67,45,000
Gross Total - 0070-60-101-005	1,40,93,458	2,000	1,53,62,000	1,67,45,000
Deduct Refund - 0070-60-101-005	...	...	...	...
Net Total - 0070-60-101-005	1,40,93,458	2,000	1,53,62,000	1,67,45,000
007- Receipts on Account of Citizenship Act				
11 - Grant/Contribution	...	...	...	...
27 - Other Receipts	3,483	22,000	4,000	4,000

REVENUE AND RECEIPTS

0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0070-60-101-007	3,483	22,000	4,000	4,000
Deduct Refund - 0070-60-101-007	...	...	...	...
Net Total - 0070-60-101-007	3,483	22,000	4,000	4,000
008- Recoveries from the Governm,ent of India on Account of Passport Work				
27 - Other Receipts	1,35,12,234	1,94,40,000	1,47,28,000	1,60,54,000
009- Other Acts and Regulations				
02 - Duty	45	...	...	...
27 - Other Receipts	69,961	48,000	76,000	83,000
Gross Total - 0070-60-101-009	70,006	48,000	76,000	83,000
Deduct Refund - 0070-60-101-009	...	...	...	...
Net Total - 0070-60-101-009	70,006	48,000	76,000	83,000
Gross Total 0070-60-101	2,81,81,989	1,97,92,000	3,07,18,000	3,34,83,000
Deduct - Refunds 0070-60-101	...	...	...	...
Net Total 0070-60-101	2,81,81,989	1,97,92,000	3,07,18,000	3,34,83,000

DETAILED ACCOUNT NO. 0070-60-102 - RECEIPTS UNDER CITIZENSHIP ACT

102-Receipts under Citizenship Act				
001- Miscellaneous Receipt under citizenship Act				
17 - Sale Proceeds	61,931	76,000	68,000	74,000
23 - Reimbursement/Grant-in-aid from Central Government	...	4,62,000	...	...
27 - Other Receipts	18,74,366	...	20,43,000	22,27,000
Gross Total 0070-60-102	19,36,297	5,38,000	21,11,000	23,01,000
Deduct - Refunds 0070-60-102	...	...	...	...
Net Total 0070-60-102	19,36,297	5,38,000	21,11,000	23,01,000

DETAILED ACCOUNT NO. 0070-60-103 - RECEIPTS UNDER EXPLOSIVES ACT

103-Receipts under Explosives Act				
001- Miscellaneous Receipt under Explosive Act				
27 - Other Receipts	3,89,783	3,14,000	4,25,000	4,63,000

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0070-60-103	3,89,783	3,14,000	4,25,000	4,63,000
Deduct - Refunds 0070-60-103	...	...	...	...
Net Total 0070-60-103	3,89,783	3,14,000	4,25,000	4,63,000

DETAILED ACCOUNT NO. 0070-60-105 - HOME GUARDS

105-Home Guards				
001- Recoveries from the Government of India for Home Guards				
27 - Other Receipts	22,945	6,63,000	25,000	27,000
Gross Total 0070-60-105	22,945	6,63,000	25,000	27,000
Deduct - Refunds 0070-60-105	...	...	...	...
Net Total 0070-60-105	22,945	6,63,000	25,000	27,000

DETAILED ACCOUNT NO. 0070-60-106 - CIVIL DEFENCE

106-Civil Defence				
001- Recoveries from Centre on Account of Home Guards Raised in Connection with National Emergency				
27 - Other Receipts	1,32,080	10,68,000	1,44,000	1,57,000
002- Receipt on account of administration of petroleum a/cs				
27 - Other Receipts	1,72,196	...	1,88,000	2,05,000
004- Other Items				
27 - Other Receipts	2,50,656	...	2,73,000	2,98,000
005- Receipt from Govt. of India on account of expenditure in r/o N.C.C. in W.B.				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
27 - Other Receipts	8,518	89,000	9,000	10,000
Gross Total - 0070-60-106-005	8,518	89,000	9,000	10,000
Deduct Refund - 0070-60-106-005	...	...	...	...
Net Total - 0070-60-106-005	8,518	89,000	9,000	10,000
006- Other items				
27 - Other Receipts	150	9,40,000	...	...
Gross Total 0070-60-106	5,63,600	20,97,000	6,14,000	6,70,000
Deduct - Refunds 0070-60-106	...	...	...	...
Net Total 0070-60-106	5,63,600	20,97,000	6,14,000	6,70,000

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
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DETAILED ACCOUNT NO. 0070-60-107 - PASSPORT AND VISA FEES

107-Passport and Visa fees				
001- Recoveries from the Government of India on Account of Passport Work				
10 - Recoveries	...	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
002- Collection due to Passport and Visa Forms				
10 - Recoveries	...	...	...	...
17 - Sale Proceeds	...	...	...	...
Gross Total 0070-60-107	...	...	...	...
Deduct - Refunds 0070-60-107	...	...	...	...
Net Total 0070-60-107	...	...	...	...

DETAILED ACCOUNT NO. 0070-60-108 - MARRIAGE FEES

108-Marriage fees				
001- Collection under marriage Act				
12 - Registration Fees	2,48,93,804	3,41,31,000	2,71,34,000	2,95,76,000
Gross Total 0070-60-108	2,48,93,804	3,41,31,000	2,71,34,000	2,95,76,000
Deduct - Refunds 0070-60-108	...	...	...	...
Net Total 0070-60-108	2,48,93,804	3,41,31,000	2,71,34,000	2,95,76,000

DETAILED ACCOUNT NO. 0070-60-109 - FIRE PROTECTION AND CONTROL

109-Fire Protection and Control				
001- Fees Under the West Bengal Fire Services Act				
13 - Licence Fees	8,04,71,799	8,53,62,000	8,77,14,000	9,56,08,000
14 - Service Fees	10,29,06,938	12,13,78,000	11,21,69,000	12,22,64,000
20 - Refund	...	...	...	...
Gross Total - 0070-60-109-001	18,33,78,737	20,67,40,000	19,98,83,000	21,78,72,000
Deduct Refund - 0070-60-109-001	...	...	...	...
Net Total - 0070-60-109-001	18,33,78,737	20,67,40,000	19,98,83,000	21,78,72,000
002- Receipts from the G/I for purchase of equipments for fire station at Falta Export Processing Zone				
27 - Other Receipts	5,574	5,83,000	6,000	7,000
003- Realisation of Rent from Fire Station buildings				
05 - Rent	67,182	6,74,000	73,000	80,000

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0070-60-109	18,34,51,493	20,79,97,000	19,99,62,000	21,79,59,000
Deduct - Refunds 0070-60-109	...	...	...	...
Net Total 0070-60-109	18,34,51,493	20,79,97,000	19,99,62,000	21,79,59,000

DETAILED ACCOUNT NO. 0070-60-110 - FEES FOR GOVERNMENT AUDIT

110-Fees for Government Audit				
001- Collection of Fees for Government Audit				
16 - Other Fees	7,856	...	9,000	10,000
Gross Total 0070-60-110	7,856	...	9,000	10,000
Deduct - Refunds 0070-60-110	...	...	...	...
Net Total 0070-60-110	7,856	...	9,000	10,000

DETAILED ACCOUNT NO. 0070-60-114 - RECEIPTS FROM MOTOR GARAGE ETC.

114-Receipts from Motor Garage etc.				
001- Collection due to Servicing of vehicle in the Govt. Garrage and hire				
Charges of Govt. Motor Vehicles				
14 - Service Fees	46,818	1,24,000	51,000	56,000
Gross Total 0070-60-114	46,818	1,24,000	51,000	56,000
Deduct - Refunds 0070-60-114	...	...	...	...
Net Total 0070-60-114	46,818	1,24,000	51,000	56,000

DETAILED ACCOUNT NO. 0070-60-115 - RECEIPTS FROM GUEST HOUSES,GOVERNMENT HOSTELS ETC.

115-Receipts from Guest Houses,Government Hostels etc.				
001- Staging Bungalow Receipts				
27 - Other Receipts	31,99,531	34,82,000	34,87,000	38,01,000
Gross Total 0070-60-115	31,99,531	34,82,000	34,87,000	38,01,000
Deduct - Refunds 0070-60-115	...	...	...	...
Net Total 0070-60-115	31,99,531	34,82,000	34,87,000	38,01,000

DETAILED ACCOUNT NO. 0070-60-116 - PASSPORT FEES

116-Passport Fees

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
001- Receipts on Account of Passport				
10 - Recoveries	...	3,000	...	...
16 - Other Fees
17 - Sale Proceeds
27 - Other Receipts
Gross Total 0070-60-116	...	3,000	...	...
Deduct - Refunds 0070-60-116
Net Total 0070-60-116	...	3,000	...	...

DETAILED ACCOUNT NO. 0070-60-117 - VISA-FEES

117-Visa-Fees

001- Receipt on Account visa Fees				
10 - Recoveries	79,79,736	4,07,000	86,98,000	94,81,000
16 - Other Fees	8,25,765	16,31,000	9,00,000	9,81,000
Gross Total 0070-60-117	88,05,501	20,38,000	95,98,000	1,04,62,000
Deduct - Refunds 0070-60-117	...	...	...	...
Net Total 0070-60-117	88,05,501	20,38,000	95,98,000	1,04,62,000

DETAILED ACCOUNT NO. 0070-60-800 - OTHER RECEIPTS

800-Other Receipts

001- Administration of the Societies Registration Act				
01 - Share of Central Taxes/Duties	20,83,121	21,91,000	22,71,000	24,75,000
02 - Duty	40,305	4,68,000	44,000	48,000
12 - Registration Fees	2,77,171	6,42,000	3,02,000	3,29,000
20 - Refund	...	...	...	...
27 - Other Receipts	...	...	...	...
Gross Total - 0070-60-800-001	24,00,597	33,01,000	26,17,000	28,52,000
Deduct Refund - 0070-60-800-001	...	...	...	...
Net Total - 0070-60-800-001	24,00,597	33,01,000	26,17,000	28,52,000
002- Registration of Non-trading companies				
12 - Registration Fees	3,29,544	2,51,000	3,59,000	3,91,000
003- Leave salary Contribution of Officers Lent foreign Services				
12 - Registration Fees	1,20,731	...	1,32,000	1,44,000
20 - Refund	...	...	...	...
28 - Leave Salary Contribution	7,29,627	6,58,000	7,95,000	8,67,000

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0070-60-800-003	8,50,358	6,58,000	9,27,000	10,11,000
Deduct Refund - 0070-60-800-003	...	...	...	...
Net Total - 0070-60-800-003	8,50,358	6,58,000	9,27,000	10,11,000
004- Recoveries of over Payment				
10 - Recoveries	68,86,535	1,11,75,000	75,06,000	81,82,000
005- Registration of Death, Births etc.				
12 - Registration Fees	1,00,67,238	1,07,56,000	1,09,73,000	1,19,61,000
006- Recoveries in respect of W B N V F				
03 - Taxes	52,730	2,35,000	57,000	62,000
14 - Service Fees	18,02,875	14,17,000	19,65,000	21,42,000
Gross Total - 0070-60-800-006	18,55,605	16,52,000	20,22,000	22,04,000
Deduct Refund - 0070-60-800-006	...	...	...	...
Net Total - 0070-60-800-006	18,55,605	16,52,000	20,22,000	22,04,000
007- Miscellaneous Ferry Receipts on Account of Adaptation of the Bengal Ferry Act				
10 - Recoveries	8,906	23,000	10,000	11,000
12 - Registration Fees	5,024	6,000	5,000	5,000
Gross Total - 0070-60-800-007	13,930	29,000	15,000	16,000
Deduct Refund - 0070-60-800-007	...	...	...	...
Net Total - 0070-60-800-007	13,930	29,000	15,000	16,000
008- Receipts on Account of Census				
14 - Service Fees	25,145	...	27,000	29,000
009- Receipt on Account of Other than Census				
20 - Refund	...	...	...	...
27 - Other Receipts	91,75,228	...	1,00,01,000	1,09,01,000
28 - Leave Salary Contribution	...	...	...	...
Gross Total - 0070-60-800-009	91,75,228	...	1,00,01,000	1,09,01,000
Deduct Refund - 0070-60-800-009	...	...	...	...
Net Total - 0070-60-800-009	91,75,228	...	1,00,01,000	1,09,01,000
010- Refund Under the Minor Head -800				
27 - Other Receipts	4,53,595	...	4,94,000	5,38,000
011- Leaves contribution of officers lent to Foreign Service				
27 - Other Receipts	6,22,181	...	6,78,000	7,39,000

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
012- Receipts from the Data Processing Centre				
14 - Service Fees	275	3,49,000	...	...
17 - Sale Proceeds	110	...	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	4,392	...	5,000	5,000
Gross Total - 0070-60-800-012	4,777	3,49,000	5,000	5,000
Deduct Refund - 0070-60-800-012	...	...	...	...
Net Total - 0070-60-800-012	4,777	3,49,000	5,000	5,000
013- Receipts on Sale of Tender Document				
17 - Sale Proceeds	1,16,87,855	...	1,27,40,000	1,38,87,000
27 - Other Receipts	5,83,709	25,25,000	6,36,000	6,93,000
Gross Total - 0070-60-800-013	1,22,71,564	25,25,000	1,33,76,000	1,45,80,000
Deduct Refund - 0070-60-800-013	...	...	...	...
Net Total - 0070-60-800-013	1,22,71,564	25,25,000	1,33,76,000	1,45,80,000
014- Reimbursement on account of expenditure for facilities				
17 - Sale Proceeds	1,36,121	...	1,48,000	1,61,000
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
Gross Total - 0070-60-800-014	1,36,121	...	1,48,000	1,61,000
Deduct Refund - 0070-60-800-014	...	...	...	...
Net Total - 0070-60-800-014	1,36,121	...	1,48,000	1,61,000
015- Disposal of un-serviceable utility goods of WBNVF-Sale Proceeds.				
17 - Sale Proceeds	6,40,142	...	6,98,000	7,61,000
016- Other Items				
01 - Share of Central Taxes/Duties	...	...	...	...
02 - Duty	1,82,993	2,41,000	1,99,000	2,17,000
17 - Sale Proceeds	6,37,088	19,92,000	6,94,000	7,56,000
20 - Refund	...	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
27 - Other Receipts	66,31,509	...	72,28,000	78,79,000
Gross Total - 0070-60-800-016	74,51,590	22,33,000	81,21,000	88,52,000
Deduct Refund - 0070-60-800-016	...	...	...	...
Net Total - 0070-60-800-016	74,51,590	22,33,000	81,21,000	88,52,000
017- Receipts on a/c of other than census				
27 - Other Receipts	2,59,976	1,09,58,000	2,83,000	3,08,000
018- Recoveries from Govt. of India on account of Small Savings Scheme				
10 - Recoveries	20	...	...	...

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
019- Recoveries from Govt. of India				
01 - Share of Central Taxes/Duties	...	...	...	...
02 - Duty	130	...	...	...
Gross Total - 0070-60-800-019	130	...	...	...
Deduct Refund - 0070-60-800-019	...	...	...	...
Net Total - 0070-60-800-019	130	...	...	...
020- Receipts from ponds maintained by Zilla Parishad Panchyat etc.				
03 - Taxes	1,130	...	1,000	1,000
021- Collection of Fees from Information Seeker for the Purpose of Servicing Information				
17 - Sale Proceeds	2,077	...	2,000	2,000
20 - Refund	...	...	...	...
27 - Other Receipts	9,16,839	13,14,000	9,99,000	10,89,000
Gross Total - 0070-60-800-021	9,18,916	13,14,000	10,01,000	10,91,000
Deduct Refund - 0070-60-800-021	...	...	...	...
Net Total - 0070-60-800-021	9,18,916	13,14,000	10,01,000	10,91,000
022- Fees under the Private Security Agencies (Regulation) Act				
13 - Licence Fees	26,49,579	37,56,000	28,88,000	31,48,000
16 - Other Fees	25,078	...	27,000	29,000
Gross Total - 0070-60-800-022	26,74,657	37,56,000	29,15,000	31,77,000
Deduct Refund - 0070-60-800-022	...	...	...	...
Net Total - 0070-60-800-022	26,74,657	37,56,000	29,15,000	31,77,000
023- Receipts/Collection of Payment for using of Govt. Vehicle				
27 - Other Receipts	1,39,504	2,11,000	1,52,000	1,66,000
024- Grant of financial assistance for documentation and dissemination of good governance initiative				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
025- Realisation of guranteed money paid by H.C.o. under W.B.H.S., 2008				
20 - Refund	...	...	...	...
27 - Other Receipts	...	...	...	...
026- Fines/penalties under West Bengal Right to Public Service Act,2013				
06 - Fines/Forfeitures/Penalties/Confiscation	14,592	...	16,000	17,000
027- Subscription on account of W.B.Health for all Employees and Pensioners Cashless Medical Treatment Scheme,2014.				
27 - Other Receipts	...	30,000	...	...

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0070-60-800	5,71,93,075	4,91,98,000	6,23,35,000	6,79,43,000
<i>Deduct - Refunds 0070-60-800</i>	...	...	...	...
Net Total 0070-60-800	5,71,93,075	4,91,98,000	6,23,35,000	6,79,43,000

REVENUE AND RECEIPTS

0071 - Contributions and Recoveries towards Pension and other Retirement Benefits

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
01-CIVIL				
101- Subscriptions and Contributions				
Gross Receipts	11,16,97,186	23,09,86,000	12,17,50,000	13,27,07,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	11,16,97,186	23,09,86,000	12,17,50,000	13,27,07,000
800- Other Receipts				
Gross Receipts	43,92,35,170	41,03,07,000	47,87,66,000	52,18,54,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	43,92,35,170	41,03,07,000	47,87,66,000	52,18,54,000
Net Total - 01	55,09,32,356	64,12,93,000	60,05,16,000	65,45,61,000
Grand Total - Gross	55,09,32,356	64,12,93,000	60,05,16,000	65,45,61,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	55,09,32,356	64,12,93,000	60,05,16,000	65,45,61,000

DETAILED ACCOUNT NO. 0071-01-101 - SUBSCRIPTIONS AND CONTRIBUTIONS

101-Subscriptions and Contributions				
001- Contributions to Officers lent on foreign Service				
10 - Recoveries	63,69,175	6,35,88,000	69,42,000	75,67,000
20 - Refund	...	...	...	...
27 - Other Receipts	6,61,485	10,29,64,000	7,21,000	7,86,000
Gross Total - 0071-01-101-001	70,30,660	16,65,52,000	76,63,000	83,53,000
Deduct Refund - 0071-01-101-001	...	...	...	...
Net Total - 0071-01-101-001	70,30,660	16,65,52,000	76,63,000	83,53,000
002- Recoveries towards cost of pensions relating to other Governments				
10 - Recoveries	10,50,987	35,77,000	11,46,000	12,49,000
003- Recovery of Employers Share of CPF				
10 - Recoveries	10,32,05,110	6,00,95,000	11,24,94,000	12,26,18,000
20 - Refund	...	...	...	...
Gross Total - 0071-01-101-003	10,32,05,110	6,00,95,000	11,24,94,000	12,26,18,000
Deduct Refund - 0071-01-101-003	...	...	...	...
Net Total - 0071-01-101-003	10,32,05,110	6,00,95,000	11,24,94,000	12,26,18,000

REVENUE AND RECEIPTS

0071 - Contributions and Recoveries towards Pension and other Retirement Benefits

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
004- Contribution for enrolment in WBHS, 2008 of the retired members of AIS				
27 - Other Receipts	4,10,429	7,62,000	4,47,000	4,87,000
Gross Total 0071-01-101	11,16,97,186	23,09,86,000	12,17,50,000	13,27,07,000
Deduct - Refunds 0071-01-101	...	...	...	...
Net Total 0071-01-101	11,16,97,186	23,09,86,000	12,17,50,000	13,27,07,000
DETAILED ACCOUNT NO. 0071-01-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Recoveries of Over Payments				
10 - Recoveries	39,57,33,336	34,02,49,000	43,13,49,000	47,01,70,000
20 - Refund	...	...	...	...
27 - Other Receipts	24,556	...	27,000	29,000
Gross Total - 0071-01-800-001	39,57,57,892	34,02,49,000	43,13,76,000	47,01,99,000
Deduct Refund - 0071-01-800-001	...	...	...	...
Net Total - 0071-01-800-001	39,57,57,892	34,02,49,000	43,13,76,000	47,01,99,000
002- Other Items				
20 - Refund	...	...	...	...
27 - Other Receipts	4,34,77,278	7,00,58,000	4,73,90,000	5,16,55,000
Gross Total - 0071-01-800-002	4,34,77,278	7,00,58,000	4,73,90,000	5,16,55,000
Deduct Refund - 0071-01-800-002	...	...	...	...
Net Total - 0071-01-800-002	4,34,77,278	7,00,58,000	4,73,90,000	5,16,55,000
Gross Total 0071-01-800	43,92,35,170	41,03,07,000	47,87,66,000	52,18,54,000
Deduct - Refunds 0071-01-800	...	...	...	...
Net Total 0071-01-800	43,92,35,170	41,03,07,000	47,87,66,000	52,18,54,000

REVENUE AND RECEIPTS
0075 - Miscellaneous General Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
101- Unclaimed Deposits				
Gross Receipts	6,09,78,574	33,68,55,000	6,64,67,000	7,24,49,000
Deduct - Refunds	-1,16,88,044	...	...	...
Net Receipts - 101	4,92,90,530	33,68,55,000	6,64,67,000	7,24,49,000
103- State Lotteries				
Gross Receipts	162,47,97,707	183,86,41,000	177,10,30,000	192,42,82,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	162,47,97,707	183,86,41,000	177,10,30,000	192,42,82,000
105- Sale of Land and Property				
Gross Receipts	2,83,10,100	2,37,000	3,08,58,000	3,36,35,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	2,83,10,100	2,37,000	3,08,58,000	3,36,35,000
108- Guarantee Fees				
Gross Receipts	4,65,69,635	1,62,84,000	5,07,61,000	5,53,29,000
Deduct - Refunds	...	...	...	...
Net Receipts - 108	4,65,69,635	1,62,84,000	5,07,61,000	5,53,29,000
800- Other Receipts				
Gross Receipts	5,93,46,303	26,45,000	6,46,87,000	7,05,10,000
Deduct - Refunds	-26,05,972	...	...	...
Net Receipts - 800	5,67,40,331	26,45,000	6,46,87,000	7,05,10,000
900- Deduct-Refunds				
Gross Receipts	...	...	...	...
Deduct - Refunds	-32,94,466	...	...	...
Net Receipts - 900	-32,94,466	...	...	...
Grand Total - Gross	182,00,02,319	219,46,62,000	198,38,03,000	215,62,05,000
Deduct - Refunds	-1,75,88,482	...	...	...
Grand Total - Net	180,24,13,837	219,46,62,000	198,38,03,000	215,62,05,000

DETAILED ACCOUNT NO. 0075-00-101 - UNCLAIMED DEPOSITS

101-Unclaimed Deposits

REVENUE AND RECEIPTS

0075 - Miscellaneous General Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
001- Receipt due to Unclaimed Deposits				
20 - Refund	-1,16,88,044	...	...	...
27 - Other Receipts	6,09,78,574	33,68,55,000	6,64,67,000	7,24,49,000
Gross Total 0075-00-101	6,09,78,574	33,68,55,000	6,64,67,000	7,24,49,000
Deduct - Refunds 0075-00-101	-1,16,88,044	...	...	...
Net Total 0075-00-101	4,92,90,530	33,68,55,000	6,64,67,000	7,24,49,000

DETAILED ACCOUNT NO. 0075-00-103 - STATE LOTTERIES

103-State Lotteries				
001- Receipts from the State Lotteries				
17 - Sale Proceeds	63,47,97,707	183,86,41,000	69,19,30,000	74,80,63,000
002- Collection of fees under West Bengal State Lotteries Rules				
16 - Other Fees	99,00,00,000	...	107,91,00,000	117,62,19,000
Gross Total 0075-00-103	162,47,97,707	183,86,41,000	177,10,30,000	192,42,82,000
Deduct - Refunds 0075-00-103	...	...	...	...
Net Total 0075-00-103	162,47,97,707	183,86,41,000	177,10,30,000	192,42,82,000

DETAILED ACCOUNT NO. 0075-00-105 - SALE OF LAND AND PROPERTY

105-Sale of Land and Property				
001- Receipt from Sale of Land and Property				
17 - Sale Proceeds	2,83,10,100	2,37,000	3,08,58,000	3,36,35,000
20 - Refund	...	...	...	...
Gross Total 0075-00-105	2,83,10,100	2,37,000	3,08,58,000	3,36,35,000
Deduct - Refunds 0075-00-105	...	...	...	...
Net Total 0075-00-105	2,83,10,100	2,37,000	3,08,58,000	3,36,35,000

DETAILED ACCOUNT NO. 0075-00-108 - GUARANTEE FEES

108-Guarantee Fees				
001- Receipt of Guarantee Fees				
16 - Other Fees	4,65,69,635	1,62,84,000	5,07,61,000	5,53,29,000
Gross Total 0075-00-108	4,65,69,635	1,62,84,000	5,07,61,000	5,53,29,000
Deduct - Refunds 0075-00-108	...	...	...	...
Net Total 0075-00-108	4,65,69,635	1,62,84,000	5,07,61,000	5,53,29,000

REVENUE AND RECEIPTS
0075 - Miscellaneous General Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
DETAILED ACCOUNT NO. 0075-00-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Sale of old Store and Materials				
17 - Sale Proceeds	58,30,733	11,86,000	63,55,000	69,27,000
20 - Refund	...	...	...	...
Gross Total - 0075-00-800-001	58,30,733	11,86,000	63,55,000	69,27,000
Deduct Refund - 0075-00-800-001	...	...	...	...
Net Total - 0075-00-800-001	58,30,733	11,86,000	63,55,000	69,27,000
002- Receipts from the Government of India on Account of Write -off of the amount in terms of the Recommendation of the Tenth Finance Commission				
22 - Write-Back	5,420	...	6,000	7,000
003- Receipt on account of write off of the outstanding balance of West Bengal State Development Loan				
22 - Write-Back	...	...	...	...
004- Fines from the polluting -vehicles				
06 - Fines/Forfeitures/Penalties/Confiscation	750	...	1,000	1,000
20 - Refund	...	...	...	...
Gross Total - 0075-00-800-004	750	...	1,000	1,000
Deduct Refund - 0075-00-800-004	...	...	...	...
Net Total - 0075-00-800-004	750	...	1,000	1,000
005- Other Items				
20 - Refund	-15,55,972	...	...	...
27 - Other Receipts	5,34,63,400	14,44,000	5,82,75,000	6,35,20,000
Gross Total - 0075-00-800-005	5,34,63,400	14,44,000	5,82,75,000	6,35,20,000
Deduct Refund - 0075-00-800-005	-15,55,972	...	...	...
Net Total - 0075-00-800-005	5,19,07,428	14,44,000	5,82,75,000	6,35,20,000
006- Refund of Lapsed Deposit				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
20 - Refund	-10,50,000	...	...	...
27 - Other Receipts	46,000	15,000	50,000	55,000
Gross Total - 0075-00-800-006	46,000	15,000	50,000	55,000
Deduct Refund - 0075-00-800-006	-10,50,000	...	...	...
Net Total - 0075-00-800-006	-10,04,000	15,000	50,000	55,000

REVENUE AND RECEIPTS

0075 - Miscellaneous General Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
007- Financial Assistance meant for Dte of Treasuries & Accounts under e-Governance Plan (NeGP)				
27 - Other Receipts	...	...	...	...
008- West Bengal Famine Relief Fund				
22 - Write-Back	...	...	...	...
009- Receipts from the Government of India on account of Write-off the amount in terms of the recommendation of the 13th Finance Commission				
22 - Write-Back	...	...	...	...
010- Additional Emoluments (Compulsory Deposits) Scheme 1974				
20 - Refund	...	...	...	...
Gross Total 0075-00-800	5,93,46,303	26,45,000	6,46,87,000	7,05,10,000
Deduct - Refunds 0075-00-800	-26,05,972	...	...	...
Net Total 0075-00-800	5,67,40,331	26,45,000	6,46,87,000	7,05,10,000

DETAILED ACCOUNT NO. 0075-00-900 - DEDUCT-REFUNDS

900-Deduct-Refunds				
001- Refunds of lapsed deposits				
20 - Refund	-32,94,466	...	...	...
27 - Other Receipts	...	...	...	...
Gross Total 0075-00-900	...	...	...	...
Deduct - Refunds 0075-00-900	-32,94,466	...	...	...
Net Total 0075-00-900	-32,94,466	...	...	...

REVENUE AND RECEIPTS

0202 - Education,Sports Art and Culture

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
01-GENERAL EDUCATION				
101- Elementary Education				
Gross Receipts	70,85,843	1,93,27,000	77,24,000	84,19,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	70,85,843	1,93,27,000	77,24,000	84,19,000
102- Secondary Education				
Gross Receipts	1,56,94,898	2,01,79,000	1,71,08,000	1,86,48,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	1,56,94,898	2,01,79,000	1,71,08,000	1,86,48,000
103- University and Higher Education				
Gross Receipts	37,36,59,379	40,74,42,000	40,72,89,000	44,39,45,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	37,36,59,379	40,74,42,000	40,72,89,000	44,39,45,000
800- Other Receipt				
Gross Receipts	2,74,62,798	4,34,49,000	2,99,33,000	3,26,28,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	2,74,62,798	4,34,49,000	2,99,33,000	3,26,28,000
Net Total - 01	42,39,02,918	49,03,97,000	46,20,54,000	50,36,40,000
02-TECHNICAL EDUCATION				
101- Tuition and Other Fees				
Gross Receipts	3,61,85,819	2,48,92,000	3,94,42,000	4,29,92,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	3,61,85,819	2,48,92,000	3,94,42,000	4,29,92,000
800- Other Receipts				
Gross Receipts	47,75,244	82,29,000	52,05,000	56,73,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	47,75,244	82,29,000	52,05,000	56,73,000
Net Total - 02	4,09,61,063	3,31,21,000	4,46,47,000	4,86,65,000
03-SPORTS AND YOUTH SERVICES				

REVENUE AND RECEIPTS

0202 - Education, Sports Art and Culture

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
800- Other Receipts				
Gross Receipts	10,93,40,524	9,28,70,000	11,91,81,000	12,99,07,000
Deduct - Refunds	...	...	...	...
Net Total - 03	10,93,40,524	9,28,70,000	11,91,81,000	12,99,07,000
04-ART AND CULTURE				
101- Archives and Museums				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 101	...	...	...	...
103- Receipts from Cinematograph Films Rules				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...
800- Other Receipts				
Gross Receipts	57,85,626	58,61,000	63,07,000	68,75,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	57,85,626	58,61,000	63,07,000	68,75,000
Net Total - 04	57,85,626	58,61,000	63,07,000	68,75,000
Grand Total - Gross	57,99,90,131	62,22,49,000	63,21,89,000	68,90,87,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	57,99,90,131	62,22,49,000	63,21,89,000	68,90,87,000

DETAILED ACCOUNT NO. 0202-01-101 - ELEMENTARY EDUCATION

101-Elementary Education				
001- Collection from Elementary Education				
15 - Tution Fees	61,73,191	1,88,61,000	67,29,000	73,35,000
16 - Other Fees	4,89,638	1,29,000	5,34,000	5,82,000
20 - Refund	...	...	...	...
Gross Total - 0202-01-101-001	66,62,829	1,89,90,000	72,63,000	79,17,000
Deduct Refund - 0202-01-101-001	...	...	...	...
Net Total - 0202-01-101-001	66,62,829	1,89,90,000	72,63,000	79,17,000

REVENUE AND RECEIPTS

0202 - Education, Sports Art and Culture

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
002- Other Receipts				
15 - Tution Fees	2,57,480	3,03,000	2,81,000	3,06,000
20 - Refund	...	...	...	...
Gross Total - 0202-01-101-002	2,57,480	3,03,000	2,81,000	3,06,000
Deduct Refund - 0202-01-101-002	...	...	...	...
Net Total - 0202-01-101-002	2,57,480	3,03,000	2,81,000	3,06,000
003- Tution and Other Fees				
15 - Tution Fees	1,36,818	5,000	1,49,000	1,62,000
16 - Other Fees	28,716	29,000	31,000	34,000
20 - Refund	...	...	...	...
Gross Total - 0202-01-101-003	1,65,534	34,000	1,80,000	1,96,000
Deduct Refund - 0202-01-101-003	...	...	...	...
Net Total - 0202-01-101-003	1,65,534	34,000	1,80,000	1,96,000
Gross Total 0202-01-101	70,85,843	1,93,27,000	77,24,000	84,19,000
Deduct - Refunds 0202-01-101	...	...	...	...
Net Total 0202-01-101	70,85,843	1,93,27,000	77,24,000	84,19,000

DETAILED ACCOUNT NO. 0202-01-102 - SECONDARY EDUCATION

102-Secondary Education				
001- Collection from Secondary Education				
15 - Tution Fees	71,58,766	...	78,03,000	85,05,000
16 - Other Fees	10,66,609	...	11,63,000	12,68,000
Gross Total - 0202-01-102-001	82,25,375	...	89,66,000	97,73,000
Deduct Refund - 0202-01-102-001	...	...	...	...
Net Total - 0202-01-102-001	82,25,375	...	89,66,000	97,73,000
002- Collection from Text Book of Secondary Education				
17 - Sale Proceeds	2,19,250	...	2,39,000	2,61,000
003- Other Receipts				
20 - Refund	...	...	...	...
27 - Other Receipts	72,50,273	1,93,03,000	79,03,000	86,14,000

REVENUE AND RECEIPTS

0202 - Education, Sports Art and Culture

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0202-01-102-003	72,50,273	1,93,03,000	79,03,000	86,14,000
Deduct Refund - 0202-01-102-003	...	...	...	...
Net Total - 0202-01-102-003	72,50,273	1,93,03,000	79,03,000	86,14,000
004- Collection from Secondary Education				
15 - Tution Fees	...	5,19,000	...	...
16 - Other Fees	...	1,51,000	...	...
Gross Total - 0202-01-102-004	...	6,70,000	...	...
Deduct Refund - 0202-01-102-004	...	...	...	...
Net Total - 0202-01-102-004	...	6,70,000	...	...
005- Collection from Text Book of Secondary Education				
17 - Sale Proceeds	...	2,06,000	...	...
Gross Total 0202-01-102	1,56,94,898	2,01,79,000	1,71,08,000	1,86,48,000
Deduct - Refunds 0202-01-102	...	...	...	...
Net Total 0202-01-102	1,56,94,898	2,01,79,000	1,71,08,000	1,86,48,000

DETAILED ACCOUNT NO. 0202-01-103 - UNIVERSITY AND HIGHER EDUCATION

103-University and Higher Education				
001- Collection from Government Colleges				
15 - Tution Fees	3,99,08,125	3,49,98,000	4,35,00,000	4,74,15,000
20 - Refund	...	...	...	...
Gross Total - 0202-01-103-001	3,99,08,125	3,49,98,000	4,35,00,000	4,74,15,000
Deduct Refund - 0202-01-103-001	...	...	...	...
Net Total - 0202-01-103-001	3,99,08,125	3,49,98,000	4,35,00,000	4,74,15,000
002- Tution and other fees collection from Institutions of Higher Learning				
15 - Tution Fees	50,79,395	95,22,000	55,37,000	60,35,000
003- Collection from Non-Government Colleges				
15 - Tution Fees	5,79,49,842	8,15,02,000	6,31,65,000	6,88,50,000
27 - Other Receipts	25,11,64,348	26,76,36,000	27,37,69,000	29,84,08,000
Gross Total - 0202-01-103-003	30,91,14,190	34,91,38,000	33,69,34,000	36,72,58,000
Deduct Refund - 0202-01-103-003	...	...	...	...
Net Total - 0202-01-103-003	30,91,14,190	34,91,38,000	33,69,34,000	36,72,58,000

REVENUE AND RECEIPTS

0202 - Education, Sports Art and Culture

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
004- Collection from other sources				
15 - Tution Fees	1,689	17,82,000	2,000	2,000
27 - Other Receipts	1,62,36,057	1,20,02,000	1,76,97,000	1,92,90,000
Gross Total - 0202-01-103-004	1,62,37,746	1,37,84,000	1,76,99,000	1,92,92,000
Deduct Refund - 0202-01-103-004	...	...	...	...
Net Total - 0202-01-103-004	1,62,37,746	1,37,84,000	1,76,99,000	1,92,92,000
005- Tution and other fees collection from Institutions of Higher Learning				
15 - Tution Fees	61,070	...	67,000	73,000
006- Collection from Non-Govt. Colleges				
15 - Tution Fees	...	...	...	...
007- Collection from other sources				
27 - Other Receipts	32,58,853	...	35,52,000	38,72,000
Gross Total 0202-01-103	37,36,59,379	40,74,42,000	40,72,89,000	44,39,45,000
Deduct - Refunds 0202-01-103	...	...	...	...
Net Total 0202-01-103	37,36,59,379	40,74,42,000	40,72,89,000	44,39,45,000

DETAILED ACCOUNT NO. 0202-01-800 - OTHER RECEIPT

800-Other Receipt				
001- Collection from Special Education				
10 - Recoveries	48,914	1,77,000	53,000	58,000
13 - Licence Fees	...	...	...	...
15 - Tution Fees	...	...	...	...
27 - Other Receipts	9,44,296	8,11,000	10,29,000	11,22,000
Gross Total - 0202-01-800-001	9,93,210	9,88,000	10,82,000	11,80,000
Deduct Refund - 0202-01-800-001	...	...	...	...
Net Total - 0202-01-800-001	9,93,210	9,88,000	10,82,000	11,80,000
002- Grants from the Government of India for payment of Scholarship to Students from Hindi Speaking States for Post Matric Studies in Hindi				
27 - Other Receipts	12,09,946	2,25,000	13,19,000	14,38,000
003- Other Collections from General Education				
10 - Recoveries	62,73,055	1,08,14,000	68,38,000	74,53,000
14 - Service Fees	6,600	18,000	7,000	8,000
15 - Tution Fees	...	9,000	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	89,73,256	1,70,42,000	97,81,000	1,06,61,000
28 - Leave Salary Contribution	1,03,487	...	1,13,000	1,23,000
34 - Premium	26,125	...	28,000	31,000

REVENUE AND RECEIPTS

0202 - Education,Sports Art and Culture

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0202-01-800-003	1,53,82,523	2,78,83,000	1,67,67,000	1,82,76,000
Deduct Refund - 0202-01-800-003	...	...	...	...
Net Total - 0202-01-800-003	1,53,82,523	2,78,83,000	1,67,67,000	1,82,76,000
004- Other Miscellaneous Receipts				
06 - Fines/Forfeitures/Penalties/Confiscation	1,125	30,000	1,000	1,000
17 - Sale Proceeds	5,85,627	10,72,000	6,38,000	6,95,000
20 - Refund	...	...	...	...
27 - Other Receipts	90,36,916	1,31,67,000	98,50,000	1,07,37,000
Gross Total - 0202-01-800-004	96,23,668	1,42,69,000	1,04,89,000	1,14,33,000
Deduct Refund - 0202-01-800-004	...	...	...	...
Net Total - 0202-01-800-004	96,23,668	1,42,69,000	1,04,89,000	1,14,33,000
005- Sale proceeds of assets etc. of the derecognised schools				
10 - Recoveries	...	...	...	...
14 - Service Fees	...	...	...	...
15 - Tution Fees	...	...	...	...
17 - Sale Proceeds	...	...	...	...
27 - Other Receipts	2,07,625	...	2,26,000	2,46,000
28 - Leave Salary Contribution	...	...	...	...
Gross Total - 0202-01-800-005	2,07,625	...	2,26,000	2,46,000
Deduct Refund - 0202-01-800-005	...	...	...	...
Net Total - 0202-01-800-005	2,07,625	...	2,26,000	2,46,000
006- Assistance from the Govt of India in connection with the Environmental Education in school under EMCBTA Project				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
17 - Sale Proceeds	...	...	...	...
27 - Other Receipts	45,826	84,000	50,000	55,000
Gross Total - 0202-01-800-006	45,826	84,000	50,000	55,000
Deduct Refund - 0202-01-800-006	...	...	...	...
Net Total - 0202-01-800-006	45,826	84,000	50,000	55,000
Gross Total 0202-01-800	2,74,62,798	4,34,49,000	2,99,33,000	3,26,28,000
Deduct - Refunds 0202-01-800	...	...	...	...
Net Total 0202-01-800	2,74,62,798	4,34,49,000	2,99,33,000	3,26,28,000

REVENUE AND RECEIPTS

0202 - Education, Sports Art and Culture

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
DETAILED ACCOUNT NO. 0202-02-101 - TUITION AND OTHER FEES				
101-Tuition and Other Fees				
001- Collection from Technical Education				
15 - Tution Fees	1,60,95,173	2,23,62,000	1,75,44,000	1,91,23,000
16 - Other Fees	20,75,944	20,82,000	22,63,000	24,67,000
20 - Refund	...	...	...	...
27 - Other Receipts	19,87,544	4,48,000	21,66,000	23,61,000
Gross Total - 0202-02-101-001	2,01,58,661	2,48,92,000	2,19,73,000	2,39,51,000
Deduct Refund - 0202-02-101-001	...	...	...	...
Net Total - 0202-02-101-001	2,01,58,661	2,48,92,000	2,19,73,000	2,39,51,000
002- Collection from Polytechnic Colleges etc.				
06 - Fines/Forfeitures/Penalties/Confiscation	11,222	...	12,000	13,000
12 - Registration Fees	46,805	...	51,000	56,000
15 - Tution Fees	36,21,784	...	39,48,000	43,03,000
16 - Other Fees	6,52,887	...	7,12,000	7,76,000
20 - Refund	...	...	...	...
27 - Other Receipts	76,50,779	...	83,39,000	90,90,000
Gross Total - 0202-02-101-002	1,19,83,477	...	1,30,62,000	1,42,38,000
Deduct Refund - 0202-02-101-002	...	...	...	...
Net Total - 0202-02-101-002	1,19,83,477	...	1,30,62,000	1,42,38,000
003- Collection from Industrial Training				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
12 - Registration Fees	16,20,915	...	17,67,000	19,26,000
15 - Tution Fees	9,59,090	...	10,45,000	11,39,000
16 - Other Fees	2,92,790	...	3,19,000	3,48,000
20 - Refund	...	...	...	...
27 - Other Receipts	11,62,786	...	12,67,000	13,81,000
Gross Total - 0202-02-101-003	40,35,581	...	43,98,000	47,94,000
Deduct Refund - 0202-02-101-003	...	...	...	...
Net Total - 0202-02-101-003	40,35,581	...	43,98,000	47,94,000
004- Collection from Vocational Training Institutes/Centres				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
12 - Registration Fees	...	...	...	...
15 - Tution Fees	3,300	...	4,000	4,000
16 - Other Fees	2,520	...	3,000	3,000
20 - Refund	...	...	...	...
27 - Other Receipts	2,280	...	2,000	2,000

REVENUE AND RECEIPTS

0202 - Education, Sports Art and Culture

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0202-02-101-004	8,100	...	9,000	9,000
Deduct Refund - 0202-02-101-004	...	...	...	...
Net Total - 0202-02-101-004	8,100	...	9,000	9,000
005- User charges deducted at source from the Private Training Providers				
27 - Other Receipts	...	...	...	...
Gross Total 0202-02-101	3,61,85,819	2,48,92,000	3,94,42,000	4,29,92,000
Deduct - Refunds 0202-02-101	...	...	...	...
Net Total 0202-02-101	3,61,85,819	2,48,92,000	3,94,42,000	4,29,92,000

DETAILED ACCOUNT NO. 0202-02-800 - OTHER RECEIPTS

800-Other Receipts				
001- Receipts from the Government of India granting Improvement Programmes of Technical Institutions				
11 - Grant/Contribution	55,814	3,59,000	61,000	66,000
002- Assistance for Community Polytechnics for Crediting the Bank Draft Received from the Government of India on Implementation of the Scheme of Community Polytechnics in the State				
11 - Grant/Contribution	9,63,301	62,000	10,50,000	11,45,000
004- Miscellaneous Receipt				
15 - Tution Fees	...	...	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	32,82,061	...	35,77,000	38,99,000
Gross Total - 0202-02-800-004	32,82,061	...	35,77,000	38,99,000
Deduct Refund - 0202-02-800-004	...	...	...	...
Net Total - 0202-02-800-004	32,82,061	...	35,77,000	38,99,000
005- Other Items				
27 - Other Receipts	4,72,526	...	5,15,000	5,61,000
006- Grants from the Govt. of India for expansion of facilities to area where gaps hae been identified				
20 - Refund	...	...	...	...
27 - Other Receipts	1,542	78,08,000	2,000	2,000
Gross Total - 0202-02-800-006	1,542	78,08,000	2,000	2,000
Deduct Refund - 0202-02-800-006	...	...	...	...
Net Total - 0202-02-800-006	1,542	78,08,000	2,000	2,000

REVENUE AND RECEIPTS

0202 - Education, Sports Art and Culture

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0202-02-800	47,75,244	82,29,000	52,05,000	56,73,000
Deduct - Refunds 0202-02-800	...	...	...	...
Net Total 0202-02-800	47,75,244	82,29,000	52,05,000	56,73,000

DETAILED ACCOUNT NO. 0202-03-800 - OTHER RECEIPTS

800-Other Receipts				
001- Receipts from Sports and Games				
17 - Sale Proceeds	3,08,57,081	4,09,88,000	3,36,34,000	3,66,61,000
20 - Refund	...	...	...	...
27 - Other Receipts	3,64,19,023	58,24,000	3,96,97,000	4,32,70,000
Gross Total - 0202-03-800-001	6,72,76,104	4,68,12,000	7,33,31,000	7,99,31,000
Deduct Refund - 0202-03-800-001	...	...	...	...
Net Total - 0202-03-800-001	6,72,76,104	4,68,12,000	7,33,31,000	7,99,31,000
002- Receipts from Youth Welfare Activities in respect of N.C.C.				
01 - Share of Central Taxes/Duties	23,000	52,000	25,000	27,000
02 - Duty	...	4,000	...	...
23 - Reimbursement/Grant-in-aid from Central Government	4,03,55,228	...	4,39,87,000	4,79,46,000
27 - Other Receipts	16,86,192	4,60,02,000	18,38,000	20,03,000
Gross Total - 0202-03-800-002	4,20,64,420	4,60,58,000	4,58,50,000	4,99,76,000
Deduct Refund - 0202-03-800-002	...	...	...	...
Net Total - 0202-03-800-002	4,20,64,420	4,60,58,000	4,58,50,000	4,99,76,000
Gross Total 0202-03-800	10,93,40,524	9,28,70,000	11,91,81,000	12,99,07,000
Deduct - Refunds 0202-03-800	...	...	...	...
Net Total 0202-03-800	10,93,40,524	9,28,70,000	11,91,81,000	12,99,07,000

DETAILED ACCOUNT NO. 0202-04-101 - ARCHIVES AND MUSEUMS

101-Archives and Museums				
001- Receipts from Archives and Museums				
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS

0202 - Education, Sports Art and Culture

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0202-04-101	...	...	...	...
Deduct - Refunds 0202-04-101	...	...	...	...
Net Total 0202-04-101	...	...	...	...
DETAILED ACCOUNT NO. 0202-04-103 - RECEIPTS FROM CINEMATOGRAPH FILMS RULES				
103-Receipts from Cinematograph Films Rules				
001- Receipts from Cinematographic Rules				
16 - Other Fees	...	...	...	...
Gross Total 0202-04-103	...	...	...	...
Deduct - Refunds 0202-04-103	...	...	...	...
Net Total 0202-04-103	...	...	...	...
DETAILED ACCOUNT NO. 0202-04-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Miscellaneous due to Art and Culture				
20 - Refund	...	...	...	...
27 - Other Receipts	46,38,180	56,31,000	50,56,000	55,11,000
Gross Total - 0202-04-800-001	46,38,180	56,31,000	50,56,000	55,11,000
Deduct Refund - 0202-04-800-001	...	...	...	...
Net Total - 0202-04-800-001	46,38,180	56,31,000	50,56,000	55,11,000
002- Other Receipts				
20 - Refund	...	...	...	...
27 - Other Receipts	11,47,446	2,30,000	12,51,000	13,64,000
Gross Total - 0202-04-800-002	11,47,446	2,30,000	12,51,000	13,64,000
Deduct Refund - 0202-04-800-002	...	...	...	...
Net Total - 0202-04-800-002	11,47,446	2,30,000	12,51,000	13,64,000
Gross Total 0202-04-800	57,85,626	58,61,000	63,07,000	68,75,000
Deduct - Refunds 0202-04-800	...	...	...	...
Net Total 0202-04-800	57,85,626	58,61,000	63,07,000	68,75,000

REVENUE AND RECEIPTS

0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
01-URBAN HEALTH SERVICES				
020- Receipts from patients for hospitals and dispensary services				
Gross Receipts	1,83,71,804	3,18,34,000	2,00,25,000	2,18,26,000
Deduct - Refunds	...	...	...	...
Net Receipts - 020	1,83,71,804	3,18,34,000	2,00,25,000	2,18,26,000
101- Receipts under Employees State Insurance Scheme				
Gross Receipts	78,38,29,622	83,98,65,000	85,43,74,000	93,12,67,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	78,38,29,622	83,98,65,000	85,43,74,000	93,12,67,000
107- Receipts from Drug manufacturers				
Gross Receipts	7,93,88,799	7,48,58,000	8,65,34,000	9,43,22,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	7,93,88,799	7,48,58,000	8,65,34,000	9,43,22,000
800- Other Receipts				
Gross Receipts	4,71,56,641	6,16,44,000	5,14,02,000	5,60,30,000
Deduct - Refunds	-20,000	...	...	...
Net Receipts - 800	4,71,36,641	6,16,44,000	5,14,02,000	5,60,30,000
900- Deduct-Refunds				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 900	...	...	...	...
Net Total - 01	92,87,26,866	100,82,01,000	101,23,35,000	110,34,45,000
02-RURAL HEALTH SERVICES				
101- Receipts/Contributions from Patients and Others				
Gross Receipts	5,503	98,000	6,000	6,000
Deduct - Refunds	...	...	...	...
Net Total - 02	5,503	98,000	6,000	6,000
03-MEDICAL EDUCATION, TRAINING AND RESEARCH				

REVENUE AND RECEIPTS

0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
101- Ayurveda				
Gross Receipts	7,01,466	13,21,000	7,65,000	8,34,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	7,01,466	13,21,000	7,65,000	8,34,000
102- Homoeopathy				
Gross Receipts	23,39,772	25,97,000	25,50,000	27,80,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	23,39,772	25,97,000	25,50,000	27,80,000
105- Allopathy				
Gross Receipts	11,18,30,734	13,93,65,000	12,18,95,000	13,28,66,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	11,18,30,734	13,93,65,000	12,18,95,000	13,28,66,000
Net Total - 03	11,48,71,972	14,32,83,000	12,52,10,000	13,64,80,000
04-PUBLIC HEALTH				
101- Services and Service Fees				
Gross Receipts	24,78,435	9,16,000	27,01,000	29,44,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	24,78,435	9,16,000	27,01,000	29,44,000
102- Sale of Sera/Vaccine				
Gross Receipts	590	...	1,000	1,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	590	...	1,000	1,000
104- Fees,Fines etc.				
Gross Receipts	5,91,69,560	6,02,83,000	6,44,96,000	7,03,00,000
Deduct - Refunds	3,53,100	...	3,85,000	4,20,000
Net Receipts - 104	5,95,22,660	6,02,83,000	6,48,81,000	7,07,20,000
105- Receipts from Public Health Laboratories				
Gross Receipts	11,83,622	19,95,000	12,90,000	14,06,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	11,83,622	19,95,000	12,90,000	14,06,000

REVENUE AND RECEIPTS

0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
501- Service and Service Fees				
Gross Receipts	105	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 501	105	...	...	...
800- Other Receipts				
Gross Receipts	1,76,14,764	1,56,00,000	1,92,01,000	2,09,28,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	1,76,14,764	1,56,00,000	1,92,01,000	2,09,28,000
Net Total - 04	8,08,00,176	7,87,94,000	8,80,74,000	9,59,99,000
80-GENERAL				
800- Other Receipts				
Gross Receipts	60,609	1,18,000	66,000	72,000
Deduct - Refunds	...	...	...	...
Net Total - 80	60,609	1,18,000	66,000	72,000
Grand Total - Gross	112,41,32,026	123,04,94,000	122,53,06,000	133,55,82,000
Deduct - Refunds	3,33,100	...	3,85,000	4,20,000
Grand Total - Net	112,44,65,126	123,04,94,000	122,56,91,000	133,60,02,000

DETAILED ACCOUNT NO. 0210-01-020 - RECEIPTS FROM PATIENTS FOR HOSPITALS AND DISPENSARY SERVICES

020-Receipts from patients for hospitals and dispensary services				
001- Receipts from R.G.Kar Hospital				
14 - Service Fees	7,53,394	...	8,21,000	8,95,000
31 - Hospital Fees	4,250	12,98,000	5,000	5,000
Gross Total - 0210-01-020-001	7,57,644	12,98,000	8,26,000	9,00,000
Deduct Refund - 0210-01-020-001	...	...	...	...
Net Total - 0210-01-020-001	7,57,644	12,98,000	8,26,000	9,00,000
002- Receipts from Carmichael Hospital for Tropical Diseases				
31 - Hospital Fees	...	1,000	...	...
003- Receipts from Calcutta National Medical College Hospital				
31 - Hospital Fees	24,500	...	27,000	29,000
004- Receipts from Mental Hospital				
31 - Hospital Fees	58,170	...	63,000	69,000

REVENUE AND RECEIPTS

0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
005- Receipts from Other Hospitals and Dispensaries				
20 - Refund	...	...	...	...
31 - Hospital Fees	92,56,248	1,29,66,000	1,00,89,000	1,09,97,000
Gross Total - 0210-01-020-005	92,56,248	1,29,66,000	1,00,89,000	1,09,97,000
Deduct Refund - 0210-01-020-005	...	...	...	...
Net Total - 0210-01-020-005	92,56,248	1,29,66,000	1,00,89,000	1,09,97,000
006- Realisation of fees for treatment at After-noon Pay Clinics				
14 - Service Fees	3,81,023	11,80,000	4,15,000	4,52,000
007- Realisation of cost of Diet from the Patients				
10 - Recoveries	78,94,219	1,63,89,000	86,05,000	93,79,000
Gross Total 0210-01-020	1,83,71,804	3,18,34,000	2,00,25,000	2,18,26,000
Deduct - Refunds 0210-01-020	...	...	...	...
Net Total 0210-01-020	1,83,71,804	3,18,34,000	2,00,25,000	2,18,26,000

DETAILED ACCOUNT NO. 0210-01-101 - RECEIPTS UNDER EMPLOYEES STATE INSURANCE SCHEME

101-Receipts under Employees State Insurance Scheme				
001- Recoveries on account of E.S.I. Corporations Share of Expenditure on E.S.I.Scheme				
10 - Recoveries	96,600	3,96,000	1,05,000	1,14,000
20 - Refund	...	...	...	...
24 - Reimbursement/Grant-in-aid from Other Bodies	78,01,55,491	83,53,53,000	85,03,69,000	92,69,02,000
27 - Other Receipts	1,11,704	71,000	1,22,000	1,33,000
Gross Total - 0210-01-101-001	78,03,63,795	83,58,20,000	85,05,96,000	92,71,49,000
Deduct Refund - 0210-01-101-001	...	...	...	...
Net Total - 0210-01-101-001	78,03,63,795	83,58,20,000	85,05,96,000	92,71,49,000
002- Miscellaneous Receipts				
27 - Other Receipts	33,90,636	38,30,000	36,96,000	40,29,000
003- Other Items				
27 - Other Receipts	75,191	2,15,000	82,000	89,000
Gross Total 0210-01-101	78,38,29,622	83,98,65,000	85,43,74,000	93,12,67,000
Deduct - Refunds 0210-01-101	...	...	...	...
Net Total 0210-01-101	78,38,29,622	83,98,65,000	85,43,74,000	93,12,67,000

DETAILED ACCOUNT NO. 0210-01-107 - RECEIPTS FROM DRUG MANUFACTURERS

107-Receipts from Drug manufacturers

REVENUE AND RECEIPTS
0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
001- Receipt under the Drugs Act				
13 - Licence Fees	3,09,29,256	3,43,13,000	3,37,13,000	3,67,47,000
14 - Service Fees	4,84,59,543	4,05,45,000	5,28,21,000	5,75,75,000
Gross Total 0210-01-107	7,93,88,799	7,48,58,000	8,65,34,000	9,43,22,000
Deduct - Refunds 0210-01-107	...	...	...	...
Net Total 0210-01-107	7,93,88,799	7,48,58,000	8,65,34,000	9,43,22,000
DETAILED ACCOUNT NO. 0210-01-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Collection from Miscellaneous Service Fees				
14 - Service Fees	2,44,60,387	3,64,09,000	2,66,62,000	2,90,62,000
19 - Dividend/Profit	...	6,000	...	...
20 - Refund	-20,000	...	...	...
Gross Total - 0210-01-800-001	2,44,60,387	3,64,15,000	2,66,62,000	2,90,62,000
Deduct Refund - 0210-01-800-001	-20,000	...	...	...
Net Total - 0210-01-800-001	2,44,40,387	3,64,15,000	2,66,62,000	2,90,62,000
002- Collection from Bacteriological Laboratory				
14 - Service Fees	38,889	1,97,000	42,000	46,000
003- Sale of Blood, Medicines , etc. to Institutions Other than in-patients				
17 - Sale Proceeds	79,91,442	80,96,000	87,11,000	94,95,000
004- Recoveries of over payments				
10 - Recoveries	38,22,664	42,65,000	41,67,000	45,42,000
20 - Refund	...	...	...	...
Gross Total - 0210-01-800-004	38,22,664	42,65,000	41,67,000	45,42,000
Deduct Refund - 0210-01-800-004	...	...	...	...
Net Total - 0210-01-800-004	38,22,664	42,65,000	41,67,000	45,42,000
005- Recopvery on account of Reservation of beds in K.S.Roy T.B.Hospital , Jadavpur				
10 - Recoveries	4,77,550	5,80,000	5,21,000	5,68,000
006- Collection from other sources				
20 - Refund	...	...	...	...
24 - Reimbursement/Grant-in-aid from Other Bodies	26,330	53,000	29,000	32,000
27 - Other Receipts	65,19,410	72,14,000	71,06,000	77,46,000
28 - Leave Salary Contribution	1	...	...	...

REVENUE AND RECEIPTS

0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0210-01-800-006	65,45,741	72,67,000	71,35,000	77,78,000
Deduct Refund - 0210-01-800-006	...	...	...	...
Net Total - 0210-01-800-006	65,45,741	72,67,000	71,35,000	77,78,000
007- Fees for medical examination on pension commutation.				
27 - Other Receipts	7,750	2,11,000	8,000	9,000
013- Other Items				
27 - Other Receipts	12,43,749	12,73,000	13,56,000	14,78,000
015- Collection from Other Sources				
27 - Other Receipts	25,68,469	33,40,000	28,00,000	30,52,000
016- Sale of dead stock waste paper and other items, the cost of which was met from office expenses.				
10 - Recoveries	...	...	...	...
20 - Refund	...	...	...	...
017- Recoveries of overpayments				
20 - Refund	...	...	...	...
Gross Total 0210-01-800	4,71,56,641	6,16,44,000	5,14,02,000	5,60,30,000
Deduct - Refunds 0210-01-800	-20,000	...	...	...
Net Total 0210-01-800	4,71,36,641	6,16,44,000	5,14,02,000	5,60,30,000

DETAILED ACCOUNT NO. 0210-01-900 - DEDUCT-REFUNDS

900-Deduct-Refunds				
001- Collection from Miscellaneous Service Fees				
20 - Refund	...	...	...	...
006- Collection from Other Sources				
20 - Refund	...	...	...	...
Gross Total 0210-01-900	...	...	...	...
Deduct - Refunds 0210-01-900	...	...	...	...
Net Total 0210-01-900	...	...	...	...

DETAILED ACCOUNT NO. 0210-02-101 - RECEIPTS/CONTRIBUTIONS FROM PATIENTS AND OTHERS

101-Receipts/Contributions from Patients and Others				
001- Realisation of fees for treatment at After-noon Pay Clinics				
14 - Service Fees	2,199	45,000	2,000	2,000

REVENUE AND RECEIPTS

0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
002- Realisation of cost of Diet from the Patients				
01 - Share of Central Taxes/Duties	...	...	...	...
05 - Rent	...	...	...	...
10 - Recoveries	...	13,000	...	...
18 - Levy	...	...	...	...
27 - Other Receipts	3,304	40,000	4,000	4,000
Gross Total - 0210-02-101-002	3,304	53,000	4,000	4,000
Deduct Refund - 0210-02-101-002	...	...	...	...
Net Total - 0210-02-101-002	3,304	53,000	4,000	4,000
Gross Total 0210-02-101	5,503	98,000	6,000	6,000
Deduct - Refunds 0210-02-101	...	...	...	...
Net Total 0210-02-101	5,503	98,000	6,000	6,000

DETAILED ACCOUNT NO. 0210-03-101 - AYURVEDA

101-Ayurveda				
001- Receipts from Ayurvedic Institutions				
31 - Hospital Fees	7,01,466	13,21,000	7,65,000	8,34,000
Gross Total 0210-03-101	7,01,466	13,21,000	7,65,000	8,34,000
Deduct - Refunds 0210-03-101	...	...	...	...
Net Total 0210-03-101	7,01,466	13,21,000	7,65,000	8,34,000

DETAILED ACCOUNT NO. 0210-03-102 - HOMOEOPATHY

102-Homoeopathy				
001- Receipts from Homeopathy Institutions				
31 - Hospital Fees	23,39,772	25,97,000	25,50,000	27,80,000
Gross Total 0210-03-102	23,39,772	25,97,000	25,50,000	27,80,000
Deduct - Refunds 0210-03-102	...	...	...	...
Net Total 0210-03-102	23,39,772	25,97,000	25,50,000	27,80,000

DETAILED ACCOUNT NO. 0210-03-105 - ALLOPATHY

105-Allopathy				
001- School of Tropical Medicine				
16 - Other Fees	20,70,088	15,83,000	22,56,000	24,59,000

REVENUE AND RECEIPTS

0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
002- R.G.Kar Medical College				
16 - Other Fees	1,75,48,924	1,66,38,000	1,91,28,000	2,08,50,000
003- Calcutta National Medical College				
16 - Other Fees	...	...	...	...
004- Other Medical Schools and Colleges				
16 - Other Fees	9,22,01,653	12,10,77,000	10,05,00,000	10,95,45,000
20 - Refund	...	...	...	...
Gross Total - 0210-03-105-004	9,22,01,653	12,10,77,000	10,05,00,000	10,95,45,000
Deduct Refund - 0210-03-105-004	...	...	...	...
Net Total - 0210-03-105-004	9,22,01,653	12,10,77,000	10,05,00,000	10,95,45,000
005- Fees for Joint Entrance Examination				
16 - Other Fees	...	...	...	...
006- Medical / Grants for Training of Nurses				
23 - Reimbursement/Grant-in-aid from Central Government	5,544	67,000	6,000	7,000
007- Application Fees for registration in the panel of admission to MBBS Courses under the category of NRI/Foreign Student/NRI Sponsored/Management Quota in the various Govt. Medical Colleges.				
16 - Other Fees	4,525	...	5,000	5,000
20 - Refund	...	...	...	...
Gross Total - 0210-03-105-007	4,525	...	5,000	5,000
Deduct Refund - 0210-03-105-007	...	...	...	...
Net Total - 0210-03-105-007	4,525	...	5,000	5,000
Gross Total 0210-03-105	11,18,30,734	13,93,65,000	12,18,95,000	13,28,66,000
Deduct - Refunds 0210-03-105	...	...	...	...
Net Total 0210-03-105	11,18,30,734	13,93,65,000	12,18,95,000	13,28,66,000

DETAILED ACCOUNT NO. 0210-04-101 - SERVICES AND SERVICE FEES

101-Services and Service Fees				
001- Collection from Miscellaneous Service Fees				
14 - Service Fees	5,36,869	8,48,000	5,85,000	6,38,000
27 - Other Receipts	19,41,566	68,000	21,16,000	23,06,000
Gross Total 0210-04-101	24,78,435	9,16,000	27,01,000	29,44,000
Deduct - Refunds 0210-04-101	...	...	...	...
Net Total 0210-04-101	24,78,435	9,16,000	27,01,000	29,44,000

REVENUE AND RECEIPTS

0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
DETAILED ACCOUNT NO. 0210-04-102 - SALE OF SERA/VACCINE				
102-Sale of Sera/Vaccine				
001- Sale of Sera / Vaccine				
17 - Sale Proceeds	590	...	1,000	1,000
Gross Total 0210-04-102	590	...	1,000	1,000
Deduct - Refunds 0210-04-102	...	...	...	...
Net Total 0210-04-102	590	...	1,000	1,000
DETAILED ACCOUNT NO. 0210-04-104 - FEES,FINES ETC.				
104-Fees, Fines etc.				
001- ,Receipts from Other Fees, Fines , etc.				
13 - Licence Fees	31,40,268	38,42,000	34,23,000	37,31,000
27 - Other Receipts	2,92,26,447	2,74,61,000	3,18,57,000	3,47,24,000
Gross Total - 0210-04-104-001	3,23,66,715	3,13,03,000	3,52,80,000	3,84,55,000
Deduct Refund - 0210-04-104-001	...	...	...	...
Net Total - 0210-04-104-001	3,23,66,715	3,13,03,000	3,52,80,000	3,84,55,000
002- Other Items				
27 - Other Receipts	68,357	67,000	75,000	82,000
003- Receipts under the Drugs and Cosmetics Act,1940				
27 - Other Receipts	1,75,070	...	1,91,000	2,08,000
004- Receipts under the Cigarettes and other Tobacco Products Act,2003				
27 - Other Receipts	28,120	55,000	31,000	34,000
005- Receipts under the Food Safety and Standards Act,2006 and Rules and Regulation of 2011.				
06 - Fines/Forfeitures/Penalties/Confiscation	11,25,942	7,33,000	12,27,000	13,37,000
12 - Registration Fees	35,62,450	65,18,000	38,83,000	42,32,000
13 - Licence Fees	2,18,42,906	2,16,07,000	2,38,09,000	2,59,52,000
27 - Other Receipts	3,53,100	...	3,85,000	4,20,000
Gross Total - 0210-04-104-005	2,65,31,298	2,88,58,000	2,89,19,000	3,15,21,000
Deduct Refund - 0210-04-104-005	3,53,100	...	3,85,000	4,20,000
Net Total - 0210-04-104-005	2,68,84,398	2,88,58,000	2,93,04,000	3,19,41,000
Gross Total 0210-04-104	5,91,69,560	6,02,83,000	6,44,96,000	7,03,00,000
Deduct - Refunds 0210-04-104	3,53,100	...	3,85,000	4,20,000
Net Total 0210-04-104	5,95,22,660	6,02,83,000	6,48,81,000	7,07,20,000

REVENUE AND RECEIPTS

0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
DETAILED ACCOUNT NO. 0210-04-105 - RECEIPTS FROM PUBLIC HEALTH LABORATORIES				
105-Receipts from Public Health Laboratories				
001- Receipts from Public Health Laboratories				
27 - Other Receipts	11,83,622	19,95,000	12,90,000	14,06,000
Gross Total 0210-04-105	11,83,622	19,95,000	12,90,000	14,06,000
Deduct - Refunds 0210-04-105	...	...	...	...
Net Total 0210-04-105	11,83,622	19,95,000	12,90,000	14,06,000
DETAILED ACCOUNT NO. 0210-04-501 - SERVICE AND SERVICE FEES				
501-Service and Service Fees				
001- Collection from Miscellaneous Service Fees				
14 - Service Fees	105	...	...	...
Gross Total 0210-04-501	105	...	...	...
Deduct - Refunds 0210-04-501	...	...	...	...
Net Total 0210-04-501	105	...	...	...
DETAILED ACCOUNT NO. 0210-04-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Recoveries of over payments				
10 - Recoveries	28,48,434	1,62,000	31,05,000	33,84,000
002- Receipts from Other Items				
10 - Recoveries	10,010	...	11,000	12,000
27 - Other Receipts	1,47,42,953	1,54,38,000	1,60,70,000	1,75,16,000
28 - Leave Salary Contribution	24	...	...	...
Gross Total - 0210-04-800-002	1,47,52,987	1,54,38,000	1,60,81,000	1,75,28,000
Deduct Refund - 0210-04-800-002	...	...	...	...
Net Total - 0210-04-800-002	1,47,52,987	1,54,38,000	1,60,81,000	1,75,28,000
003- Leave Salary Contribution.				
27 - Other Receipts	...	...	...	...
28 - Leave Salary Contribution	13,343	...	15,000	16,000
Gross Total - 0210-04-800-003	13,343	...	15,000	16,000
Deduct Refund - 0210-04-800-003	...	...	...	...
Net Total - 0210-04-800-003	13,343	...	15,000	16,000

REVENUE AND RECEIPTS

0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0210-04-800	1,76,14,764	1,56,00,000	1,92,01,000	2,09,28,000
<i>Deduct - Refunds 0210-04-800</i>	...	...	...	...
Net Total 0210-04-800	1,76,14,764	1,56,00,000	1,92,01,000	2,09,28,000

DETAILED ACCOUNT NO. 0210-80-800 - OTHER RECEIPTS

800-Other Receipts				
001- Receipts on account of Sale, etc.of Bio-Medical Waste in the Hospitals,etc. under State Health System Development Programme.				
27 - Other Receipts	60,609	1,18,000	66,000	72,000
Gross Total 0210-80-800	60,609	1,18,000	66,000	72,000
<i>Deduct - Refunds 0210-80-800</i>	...	...	...	...
Net Total 0210-80-800	60,609	1,18,000	66,000	72,000

REVENUE AND RECEIPTS

0211 - Family Welfare

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
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ABSTRACT ACCOUNT

800- Other Receipts

Gross Receipts	5,04,009	6,28,000	5,49,000	5,99,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	5,04,009	6,28,000	5,49,000	5,99,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	5,04,009	6,28,000	5,49,000	5,99,000

DETAILED ACCOUNT NO. 0211-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Collection from Non-lapsable Fund for Ex-gratia Financial Assistance to Family Planning acceptors /their families				
14 - Service Fees	91,657	1,57,000	1,00,000	1,09,000
002- Collection from Other Items				
20 - Refund	...	...	...	...
27 - Other Receipts	4,04,852	4,71,000	4,41,000	4,81,000
Gross Total - 0211-00-800-002	4,04,852	4,71,000	4,41,000	4,81,000
Deduct Refund - 0211-00-800-002	...	...	...	...
Net Total - 0211-00-800-002	4,04,852	4,71,000	4,41,000	4,81,000
003- Central Assistance received for the State Population Commission				
11 - Grant/Contribution	7,500	...	8,000	9,000
Gross Total 0211-00-800	5,04,009	6,28,000	5,49,000	5,99,000
Deduct - Refunds 0211-00-800	...	...	...	...
Net Total 0211-00-800	5,04,009	6,28,000	5,49,000	5,99,000

REVENUE AND RECEIPTS

0215 - Water Supply and Sanitation

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
01-WATER SUPPLY				
101- Services and Service Fees				
Gross Receipts	250	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 101	250	...	...	...
102- Receipts from Rural Water Supply				
Gross Receipts	5,08,113	1,13,000	5,54,000	6,04,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	5,08,113	1,13,000	5,54,000	6,04,000
104- Fees,Fines etc.				
Gross Receipts	18,569	67,000	20,000	22,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	18,569	67,000	20,000	22,000
501- Service And Service Fees				
Gross Receipts	5,15,075	11,000	5,61,000	6,11,000
Deduct - Refunds	...	...	...	...
Net Receipts - 501	5,15,075	11,000	5,61,000	6,11,000
800- Other Receipts				
Gross Receipts	6,93,64,729	9,68,25,000	7,56,08,000	8,24,13,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	6,93,64,729	9,68,25,000	7,56,08,000	8,24,13,000
Net Total - 01	7,04,06,736	9,70,16,000	7,67,43,000	8,36,50,000
02-SEWARAGE AND SANITATION				
104- Fees,Fines etc.				
Gross Receipts	135	11,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 104	135	11,000	...	...
800- Other Receipts				
Gross Receipts	1,24,616	1,05,000	1,36,000	1,48,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	1,24,616	1,05,000	1,36,000	1,48,000

REVENUE AND RECEIPTS

0215 - Water Supply and Sanitation

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Net Total - 02	1,24,751	1,16,000	1,36,000	1,48,000
Grand Total - Gross	7,05,31,487	9,71,32,000	7,68,79,000	8,37,98,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	7,05,31,487	9,71,32,000	7,68,79,000	8,37,98,000

DETAILED ACCOUNT NO. 0215-01-101 - SERVICES AND SERVICE FEES

101-Services and Service Fees				
001- Collection due to Service Fees				
14 - Service Fees	250	...	...	...
Gross Total 0215-01-101	250	...	...	...
<i>Deduct - Refunds 0215-01-101</i>	...	...	...	...
Net Total 0215-01-101	250	...	...	...

DETAILED ACCOUNT NO. 0215-01-102 - RECEIPTS FROM RURAL WATER SUPPLY

102-Receipts from Rural Water Supply				
001- Collection from Rural Water Supply				
14 - Service Fees	5,07,229	1,13,000	5,53,000	6,03,000
27 - Other Receipts	884	...	1,000	1,000
Gross Total 0215-01-102	5,08,113	1,13,000	5,54,000	6,04,000
<i>Deduct - Refunds 0215-01-102</i>	...	...	...	...
Net Total 0215-01-102	5,08,113	1,13,000	5,54,000	6,04,000

DETAILED ACCOUNT NO. 0215-01-104 - FEES, FINES ETC.

104-Fees, Fines etc.				
001- Collection from Fees , Fines etc.				
06 - Fines/Forfeitures/Penalties/Confiscation	18,569	67,000	20,000	22,000
Gross Total 0215-01-104	18,569	67,000	20,000	22,000
<i>Deduct - Refunds 0215-01-104</i>	...	...	...	...
Net Total 0215-01-104	18,569	67,000	20,000	22,000

DETAILED ACCOUNT NO. 0215-01-501 - SERVICE AND SERVICE FEES

501-Service And Service Fees

REVENUE AND RECEIPTS
0215 - Water Supply and Sanitation

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
001- Service and Service Fees				
14 - Service Fees	5,15,075	11,000	5,61,000	6,11,000
Gross Total 0215-01-501	5,15,075	11,000	5,61,000	6,11,000
<i>Deduct - Refunds 0215-01-501</i>	...	...	...	...
Net Total 0215-01-501	5,15,075	11,000	5,61,000	6,11,000
DETAILED ACCOUNT NO. 0215-01-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Collection from other items				
20 - Refund	...	...	...	...
27 - Other Receipts	6,84,08,896	9,64,25,000	7,45,66,000	8,12,77,000
Gross Total - 0215-01-800-001	6,84,08,896	9,64,25,000	7,45,66,000	8,12,77,000
<i>Deduct Refund - 0215-01-800-001</i>	...	...	...	...
Net Total - 0215-01-800-001	6,84,08,896	9,64,25,000	7,45,66,000	8,12,77,000
002- Extension of AUWSP to small town.				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
27 - Other Receipts	9,47,028	4,00,000	10,32,000	11,25,000
Gross Total - 0215-01-800-002	9,47,028	4,00,000	10,32,000	11,25,000
<i>Deduct Refund - 0215-01-800-002</i>	...	...	...	...
Net Total - 0215-01-800-002	9,47,028	4,00,000	10,32,000	11,25,000
003- Beneficiary/Local Body Share.				
11 - Grant/Contribution	...	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
27 - Other Receipts	8,805	...	10,000	11,000
Gross Total - 0215-01-800-003	8,805	...	10,000	11,000
<i>Deduct Refund - 0215-01-800-003</i>	...	...	...	...
Net Total - 0215-01-800-003	8,805	...	10,000	11,000
Gross Total 0215-01-800	6,93,64,729	9,68,25,000	7,56,08,000	8,24,13,000
<i>Deduct - Refunds 0215-01-800</i>	...	...	...	...
Net Total 0215-01-800	6,93,64,729	9,68,25,000	7,56,08,000	8,24,13,000

REVENUE AND RECEIPTS

0215 - Water Supply and Sanitation

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
DETAILED ACCOUNT NO. 0215-02-104 - FEES,FINES ETC.				
104-Fees,Fines etc.				
001- Collection from Fees ,Fines etc.				
06 - Fines/Forfeitures/Penalties/Confiscation	135	11,000	...	...
Gross Total 0215-02-104	135	11,000	...	...
Deduct - Refunds 0215-02-104	...	...	...	...
Net Total 0215-02-104	135	11,000	...	...
DETAILED ACCOUNT NO. 0215-02-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Collection from Other Items				
27 - Other Receipts	1,24,616	1,05,000	1,36,000	1,48,000
Gross Total 0215-02-800	1,24,616	1,05,000	1,36,000	1,48,000
Deduct - Refunds 0215-02-800	...	...	...	...
Net Total 0215-02-800	1,24,616	1,05,000	1,36,000	1,48,000

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
01-GOVERNMENT RESIDENTIAL BUILDINGS				
106- General Pool Accomodation				
Gross Receipts	35,22,080	66,25,000	38,39,000	41,84,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	35,22,080	66,25,000	38,39,000	41,84,000
107- Police Housing				
Gross Receipts	25,534	66,000	28,000	31,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	25,534	66,000	28,000	31,000
700- Other Housing				
Gross Receipts	6,49,832	6,88,000	7,08,000	7,71,000
Deduct - Refunds	...	...	...	...
Net Receipts - 700	6,49,832	6,88,000	7,08,000	7,71,000
Net Total - 01	41,97,446	73,79,000	45,75,000	49,86,000
02-URBAN HOUSING				
101- Receipts from Government Housing Scheme				
Gross Receipts	1,65,50,734	1,90,27,000	1,80,42,000	1,96,65,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	1,65,50,734	1,90,27,000	1,80,42,000	1,96,65,000
102- Receipts from Subsidised Industrial Housing Scheme				
Gross Receipts	97,015	39,000	1,06,000	1,15,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	97,015	39,000	1,06,000	1,15,000
103- Receipts from Kalyani Housing Scheme				
Gross Receipts	8,55,587	9,78,000	9,33,000	10,17,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	8,55,587	9,78,000	9,33,000	10,17,000
104- Receipts from Middle Income Group Housing Scheme				
Gross Receipts	39,96,979	54,92,000	43,57,000	47,49,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	39,96,979	54,92,000	43,57,000	47,49,000

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
105- Receipts from Rental Housing Scheme				
Gross Receipts	2,84,99,821	5,21,93,000	3,10,65,000	3,38,61,000
Deduct - Refunds	...	-2,000	...	...
Net Receipts - 105	2,84,99,821	5,21,91,000	3,10,65,000	3,38,61,000
106- Receipts from Slum Clearance Housing Scheme				
Gross Receipts	14,82,841	17,96,000	16,17,000	17,62,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	14,82,841	17,96,000	16,17,000	17,62,000
107- Receipts from Low Income Group Housing Scheme				
Gross Receipts	84,98,030	1,73,55,000	92,63,000	1,00,96,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	84,98,030	1,73,55,000	92,63,000	1,00,96,000
108- Receipts from Haldia Housing Scheme				
Gross Receipts	1,220	...	1,000	1,000
Deduct - Refunds	...	...	...	...
Net Receipts - 108	1,220	...	1,000	1,000
109- Receipts from Assansol Housing Scheme				
Gross Receipts	6,717	...	7,000	8,000
Deduct - Refunds	...	...	...	...
Net Receipts - 109	6,717	...	7,000	8,000
110- Receipts from Integrated Subsidised H.Sc.for Industrial Workers and Weaker Sections of the Community				
Gross Receipts	44,37,933	1,37,75,000	48,37,000	52,72,000
Deduct - Refunds	...	...	...	...
Net Receipts - 110	44,37,933	1,37,75,000	48,37,000	52,72,000
111- Receipts from Bidhan Nagar				
Gross Receipts	1,23,06,109	1,27,01,000	1,34,14,000	1,46,21,000
Deduct - Refunds	...	...	...	...
Net Receipts - 111	1,23,06,109	1,27,01,000	1,34,14,000	1,46,21,000

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
112- Receipt from Digha Housing Scheme				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 112	...	...	...	...
113- Receipts From Higher Income Group Housing Scheme				
Gross Receipts	2,62,640	...	2,86,000	3,12,000
Deduct - Refunds	...	...	...	...
Net Receipts - 113	2,62,640	...	2,86,000	3,12,000
800- Other Receipts				
Gross Receipts	78,11,958	1,04,26,000	85,15,000	92,81,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	78,11,958	1,04,26,000	85,15,000	92,81,000
Net Total - 02	8,48,07,584	13,37,80,000	9,24,43,000	10,07,60,000
03-Rural Housing				
800- Other Receipts				
Gross Receipts	44,667	14,000	49,000	53,000
Deduct - Refunds	...	...	...	...
Net Total - 03	44,667	14,000	49,000	53,000
80-General				
800- Other Receipts				
Gross Receipts	16,26,38,198	7,91,42,000	17,72,76,000	19,32,31,000
Deduct - Refunds	...	...	...	...
Net Total - 80	16,26,38,198	7,91,42,000	17,72,76,000	19,32,31,000
Grand Total - Gross	25,16,87,895	22,03,17,000	27,43,43,000	29,90,30,000
Deduct - Refunds	...	-2,000	...	...
Grand Total - Net	25,16,87,895	22,03,15,000	27,43,43,000	29,90,30,000

DETAILED ACCOUNT NO. 0216-01-106 - GENERAL POOL ACCOMODATION

106-General Pool Accomodation				
001- Collection under General Pool Accomodation				
05 - Rent	31,41,398	57,14,000	34,24,000	37,32,000
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0216-01-106-001	31,41,398	57,14,000	34,24,000	37,32,000
Deduct Refund - 0216-01-106-001	...	...	...	...
Net Total - 0216-01-106-001	31,41,398	57,14,000	34,24,000	37,32,000
002- Licence Fees				
05 - Rent	3,71,692	9,06,000	4,05,000	4,41,000
003- Other Items				
05 - Rent	8,990	5,000	10,000	11,000
20 - Refund	...	...	...	...
Gross Total - 0216-01-106-003	8,990	5,000	10,000	11,000
Deduct Refund - 0216-01-106-003	...	...	...	...
Net Total - 0216-01-106-003	8,990	5,000	10,000	11,000
Gross Total 0216-01-106	35,22,080	66,25,000	38,39,000	41,84,000
Deduct - Refunds 0216-01-106	...	...	...	...
Net Total 0216-01-106	35,22,080	66,25,000	38,39,000	41,84,000
DETAILED ACCOUNT NO. 0216-01-107 - POLICE HOUSING				
107-Police Housing				
001- Police Housing				
05 - Rent	25,534	66,000	28,000	31,000
Gross Total 0216-01-107	25,534	66,000	28,000	31,000
Deduct - Refunds 0216-01-107	...	...	...	...
Net Total 0216-01-107	25,534	66,000	28,000	31,000
DETAILED ACCOUNT NO. 0216-01-700 - OTHER HOUSING				
700-Other Housing				
001- Police Housing				
05 - Rent	1,76,946	6,71,000	1,93,000	2,10,000
002- Residential Quarter/Room under Governor's Estate				
05 - Rent	4,72,886	17,000	5,15,000	5,61,000

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0216-01-700	6,49,832	6,88,000	7,08,000	7,71,000
<i>Deduct - Refunds 0216-01-700</i>	...	...	...	...
Net Total 0216-01-700	6,49,832	6,88,000	7,08,000	7,71,000
DETAILED ACCOUNT NO. 0216-02-101 - RECEIPTS FROM GOVERNMENT HOUSING SCHEME				
101-Receipts from Government Housing Scheme				
001- Collection under Government Housing Scheme				
01 - Share of Central Taxes/Duties	22,486	...	25,000	27,000
05 - Rent	1,64,95,954	1,89,99,000	1,79,81,000	1,95,99,000
20 - Refund	...	...	...	...
Gross Total - 0216-02-101-001	1,65,18,440	1,89,99,000	1,80,06,000	1,96,26,000
<i>Deduct Refund - 0216-02-101-001</i>	...	...	...	...
Net Total - 0216-02-101-001	1,65,18,440	1,89,99,000	1,80,06,000	1,96,26,000
002- Other Items				
05 - Rent	8,865	...	10,000	11,000
20 - Refund	...	...	...	...
Gross Total - 0216-02-101-002	8,865	...	10,000	11,000
<i>Deduct Refund - 0216-02-101-002</i>	...	...	...	...
Net Total - 0216-02-101-002	8,865	...	10,000	11,000
003- Rent				
05 - Rent	23,429	28,000	26,000	28,000
20 - Refund	...	...	...	...
Gross Total - 0216-02-101-003	23,429	28,000	26,000	28,000
<i>Deduct Refund - 0216-02-101-003</i>	...	...	...	...
Net Total - 0216-02-101-003	23,429	28,000	26,000	28,000
Gross Total 0216-02-101	1,65,50,734	1,90,27,000	1,80,42,000	1,96,65,000
<i>Deduct - Refunds 0216-02-101</i>	...	...	...	...
Net Total 0216-02-101	1,65,50,734	1,90,27,000	1,80,42,000	1,96,65,000

DETAILED ACCOUNT NO. 0216-02-102 - RECEIPTS FROM SUBSIDISED INDUSTRIAL HOUSING SCHEME

102-Receipts from Subsidised Industrial Housing Scheme

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
001- Collection under subsidised Industrial Housing Scheme				
05 - Rent	95,486	39,000	1,04,000	1,13,000
002- Other Items				
05 - Rent	1,529	...	2,000	2,000
Gross Total 0216-02-102	97,015	39,000	1,06,000	1,15,000
Deduct - Refunds 0216-02-102	...	...	...	...
Net Total 0216-02-102	97,015	39,000	1,06,000	1,15,000

DETAILED ACCOUNT NO. 0216-02-103 - RECEIPTS FROM KALYANI HOUSING SCHEME

103-Receipts from Kalyani Housing Scheme

001- Collection under Kalyani Housing Scheme				
05 - Rent	8,55,587	9,78,000	9,33,000	10,17,000
Gross Total 0216-02-103	8,55,587	9,78,000	9,33,000	10,17,000
Deduct - Refunds 0216-02-103	...	...	...	...
Net Total 0216-02-103	8,55,587	9,78,000	9,33,000	10,17,000

DETAILED ACCOUNT NO. 0216-02-104 - RECEIPTS FROM MIDDLE INCOME GROUP HOUSING SCHEME

104-Receipts from Middle Income Group Housing Scheme

001- Collection under Middle Income Group Housing Scheme				
05 - Rent	39,96,979	54,92,000	43,57,000	47,49,000
20 - Refund	...	...	...	...
Gross Total 0216-02-104	39,96,979	54,92,000	43,57,000	47,49,000
Deduct - Refunds 0216-02-104	...	...	...	...
Net Total 0216-02-104	39,96,979	54,92,000	43,57,000	47,49,000

DETAILED ACCOUNT NO. 0216-02-105 - RECEIPTS FROM RENTAL HOUSING SCHEME

105-Receipts from Rental Housing Scheme

001- Collection From Rental Housing Scheme				
05 - Rent	2,84,60,635	3,21,51,000	3,10,22,000	3,38,14,000
20 - Refund	...	...	...	...
Gross Total - 0216-02-105-001	2,84,60,635	3,21,51,000	3,10,22,000	3,38,14,000
Deduct Refund - 0216-02-105-001	...	...	...	...
Net Total - 0216-02-105-001	2,84,60,635	3,21,51,000	3,10,22,000	3,38,14,000

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
002- Other Items				
05 - Rent	39,186	42,000	43,000	47,000
003- Collection from Rental Housing Scheme under PWD				
05 - Rent	...	2,00,00,000	...	...
20 - Refund	...	-2,000	...	...
Gross Total - 0216-02-105-003	...	2,00,00,000	...	...
Deduct Refund - 0216-02-105-003	...	-2,000	...	...
Net Total - 0216-02-105-003	...	1,99,98,000	...	...
Gross Total 0216-02-105	2,84,99,821	5,21,93,000	3,10,65,000	3,38,61,000
Deduct - Refunds 0216-02-105	...	-2,000	...	...
Net Total 0216-02-105	2,84,99,821	5,21,91,000	3,10,65,000	3,38,61,000

DETAILED ACCOUNT NO. 0216-02-106 - RECEIPTS FROM SLUM CLEARANCE HOUSING SCHEME

106-Receipts from Slum Clearance Housing Scheme				
001- Collection under Slum Clearance Housing Scheme				
05 - Rent	14,78,445	17,88,000	16,12,000	17,57,000
002- Other Items				
05 - Rent	4,396	8,000	5,000	5,000
Gross Total 0216-02-106	14,82,841	17,96,000	16,17,000	17,62,000
Deduct - Refunds 0216-02-106	...	...	...	...
Net Total 0216-02-106	14,82,841	17,96,000	16,17,000	17,62,000

DETAILED ACCOUNT NO. 0216-02-107 - RECEIPTS FROM LOW INCOME GROUP HOUSING SCHEME

107-Receipts from Low Income Group Housing Scheme				
001- Collection under Low Income Group Housing Scheme				
05 - Rent	84,96,076	1,73,51,000	92,61,000	1,00,94,000
002- Other Items				
05 - Rent	1,954	4,000	2,000	2,000
Gross Total 0216-02-107	84,98,030	1,73,55,000	92,63,000	1,00,96,000
Deduct - Refunds 0216-02-107	...	...	...	...
Net Total 0216-02-107	84,98,030	1,73,55,000	92,63,000	1,00,96,000

DETAILED ACCOUNT NO. 0216-02-108 - RECEIPTS FROM HALDIA HOUSING SCHEME

108-Receipts from Haldia Housing Scheme

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
001- Collection under Haldia Housing Scheme				
05 - Rent	1,220	...	1,000	1,000
Gross Total 0216-02-108	1,220	...	1,000	1,000
Deduct - Refunds 0216-02-108	...	...	...	...
Net Total 0216-02-108	1,220	...	1,000	1,000

DETAILED ACCOUNT NO. 0216-02-109 - RECEIPTS FROM ASSANSOL HOUSING SCHEME

109-Receipts from Assansol Housing Scheme

001- Collection under Asansol Housing Scheme				
05 - Rent	6,717	...	7,000	8,000
Gross Total 0216-02-109	6,717	...	7,000	8,000
Deduct - Refunds 0216-02-109	...	...	...	...
Net Total 0216-02-109	6,717	...	7,000	8,000

DETAILED ACCOUNT NO. 0216-02-110 - RECEIPTS FROM INTEGRATED SUBSIDISED H.SC.FOR INDUSTRIAL WORKERS AND WEAKER SECTIONS OF THE COMMUNITY

110-Receipts from Integrated Subsidised H.Sc.for Industrial Workers and Weaker Sections of the Community

001- Collection under Integrated H.Sc. For Industrial Workers And Weaker Sections				
05 - Rent	44,37,910	1,37,75,000	48,37,000	52,72,000
002- Other Items				
05 - Rent	23	...	...	...
Gross Total 0216-02-110	44,37,933	1,37,75,000	48,37,000	52,72,000
Deduct - Refunds 0216-02-110	...	...	...	...
Net Total 0216-02-110	44,37,933	1,37,75,000	48,37,000	52,72,000

DETAILED ACCOUNT NO. 0216-02-111 - RECEIPTS FROM BIDHAN NAGAR

111-Receipts from Bidhan Nagar

001- Receipts from Bidhannagar				
05 - Rent	1,23,06,109	1,27,01,000	1,34,14,000	1,46,21,000
10 - Recoveries	...	...	...	...
16 - Other Fees	...	...	...	...

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0216-02-111	1,23,06,109	1,27,01,000	1,34,14,000	1,46,21,000
Deduct - Refunds 0216-02-111	...	...	...	...
Net Total 0216-02-111	1,23,06,109	1,27,01,000	1,34,14,000	1,46,21,000

DETAILED ACCOUNT NO. 0216-02-112 - RECEIPT FROM DIGHA HOUSING SCHEME

112-Receipt from Digha Housing Scheme				
001- Receipts from Digha Housing Scheme				
05 - Rent	...	...	...	...
Gross Total 0216-02-112	...	...	...	...
Deduct - Refunds 0216-02-112	...	...	...	...
Net Total 0216-02-112	...	...	...	...

DETAILED ACCOUNT NO. 0216-02-113 - RECEIPTS FROM HIGHER INCOME GROUP HOUSING SCHEME

113-Receipts From Higher Income Group Housing Scheme				
001- Collection under Higher Income Group Housing Scheme				
05 - Rent	2,62,640	...	2,86,000	3,12,000
20 - Refund	...	...	...	...
Gross Total 0216-02-113	2,62,640	...	2,86,000	3,12,000
Deduct - Refunds 0216-02-113	...	...	...	...
Net Total 0216-02-113	2,62,640	...	2,86,000	3,12,000

DETAILED ACCOUNT NO. 0216-02-800 - OTHER RECEIPTS

800-Other Receipts				
001- Government Requisitioned Buildings Rent				
05 - Rent	44,01,286	39,64,000	47,97,000	52,29,000
002- Collection from Other Items				
28 - Leave Salary Contribution	9,24,548	...	10,08,000	10,99,000
003- Refund Under the Minor Head -800				
20 - Refund	...	...	...	...
004- Other Items				
28 - Leave Salary Contribution	504	...	1,000	1,000
007- Receipts under the West Bengal Building (Regulation of Promotion of Construction and Transfer by Promoters) Act 1993				
27 - Other Receipts	21,64,088	32,18,000	23,59,000	25,71,000
008- Receipts under the West Bengal Apartment Ownership Act, 1972				
16 - Other Fees	3,18,350	29,08,000	3,47,000	3,78,000

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
009- Collection from Other Items				
28 - Leave Salary Contribution	3,182	3,36,000	3,000	3,000
Gross Total 0216-02-800	78,11,958	1,04,26,000	85,15,000	92,81,000
Deduct - Refunds 0216-02-800	...	...	...	...
Net Total 0216-02-800	78,11,958	1,04,26,000	85,15,000	92,81,000

DETAILED ACCOUNT NO. 0216-03-800 - OTHER RECEIPTS

800-Other Receipts				
001- Rural Housing				
27 - Other Receipts	44,667	14,000	49,000	53,000
Gross Total 0216-03-800	44,667	14,000	49,000	53,000
Deduct - Refunds 0216-03-800	...	...	...	...
Net Total 0216-03-800	44,667	14,000	49,000	53,000

DETAILED ACCOUNT NO. 0216-80-800 - OTHER RECEIPTS

800-Other Receipts				
001- Rural Housing				
27 - Other Receipts	8,53,794	7,91,42,000	9,31,000	10,15,000
002- Receipts as realised from the allottees and tranferees under Purba Putiery Development Schemes				
10 - Recoveries	...	...	...	...
27 - Other Receipts	24,27,765	...	26,46,000	28,84,000
Gross Total - 0216-80-800-002	24,27,765	...	26,46,000	28,84,000
Deduct Refund - 0216-80-800-002	...	...	...	...
Net Total - 0216-80-800-002	24,27,765	...	26,46,000	28,84,000
003- Receipts as realised from the allottees and tranferees under Sodepur Development Scheme				
10 - Recoveries	...	...	...	...
27 - Other Receipts	795	...	1,000	1,000
Gross Total - 0216-80-800-003	795	...	1,000	1,000
Deduct Refund - 0216-80-800-003	...	...	...	...
Net Total - 0216-80-800-003	795	...	1,000	1,000

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
004- Receipts as realised from the allottees and tranferees under Baisnabghata Development Scheme				
10 - Recoveries	...	...	...	...
27 - Other Receipts	12,080	...	13,000	14,000
Gross Total - 0216-80-800-004	12,080	...	13,000	14,000
Deduct Refund - 0216-80-800-004	...	...	...	...
Net Total - 0216-80-800-004	12,080	...	13,000	14,000
005- Receipts as relised from disposal of land in favour of Bardhaman Bidyarthi Bhavan Girls High School, Dist.-Burdwan				
17 - Sale Proceeds	...	...	...	...
006- Receipts realised from disposal of land in favour of Haldia Energy Ltd.				
30 - Lease Rent/Salami	...	...	...	...
007- Receipts realised from permanent transfer of land in favour of Kolkata Port Trust for expansion of Haldia Dock Complex				
27 - Other Receipts	15,93,43,764	...	17,36,85,000	18,93,17,000
Gross Total 0216-80-800	16,26,38,198	7,91,42,000	17,72,76,000	19,32,31,000
Deduct - Refunds 0216-80-800	...	...	...	...
Net Total 0216-80-800	16,26,38,198	7,91,42,000	17,72,76,000	19,32,31,000

REVENUE AND RECEIPTS

0217 - Urban Development

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
01-STATE CAPITAL DEVELOPMENT				
101- Receipts from Greater Calcutta Development Schemes				
Gross Receipts	183	17,000	...	...
Deduct - Refunds	...	...	...	...
Net Total - 01	183	17,000	...	...
02-National Capital Region				
800- Other Receipts				
Gross Receipts	4,255	...	5,000	5,000
Deduct - Refunds	...	...	...	...
Net Total - 02	4,255	...	5,000	5,000
03-INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS				
800- Other Receipts				
Gross Receipts	37,75,993	38,53,000	41,16,000	44,86,000
Deduct - Refunds	...	...	...	...
Net Total - 03	37,75,993	38,53,000	41,16,000	44,86,000
60-OTHER URBAN DEVELOPMENT SCHEMES				
191- Receipts from Municipalities etc.				
Gross Receipts	44,08,000	...	48,05,000	52,37,000
Deduct - Refunds	...	...	...	...
Net Receipts - 191	44,08,000	...	48,05,000	52,37,000
800- Other Receipts				
Gross Receipts	44,76,15,575	33,50,87,000	48,79,01,000	53,18,12,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	44,76,15,575	33,50,87,000	48,79,01,000	53,18,12,000
Net Total - 60	45,20,23,575	33,50,87,000	49,27,06,000	53,70,49,000
Grand Total - Gross	45,58,04,006	33,89,57,000	49,68,27,000	54,15,40,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	45,58,04,006	33,89,57,000	49,68,27,000	54,15,40,000

DETAILED ACCOUNT NO. 0217-01-101 - RECEIPTS FROM GREATER CALCUTTA DEVELOPMENT SCHEMES

101-Receipts from Greater Calcutta Development Schemes

REVENUE AND RECEIPTS

0217 - Urban Development

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
001- Grants from the Government of India for Research on impact of rapid transit system on environment in Calcutta				
27 - Other Receipts	183	17,000	...	...
Gross Total 0217-01-101	183	17,000	...	...
Deduct - Refunds 0217-01-101	...	...	...	...
Net Total 0217-01-101	183	17,000	...	...

DETAILED ACCOUNT NO. 0217-02-800 - OTHER RECEIPTS

800-Other Receipts				
001- Receipts from Urban Development Authorities etc.				
05 - Rent	4,255	...	5,000	5,000
Gross Total 0217-02-800	4,255	...	5,000	5,000
Deduct - Refunds 0217-02-800	...	...	...	...
Net Total 0217-02-800	4,255	...	5,000	5,000

DETAILED ACCOUNT NO. 0217-03-800 - OTHER RECEIPTS

800-Other Receipts				
001- Collection from Water rate and water connection				
21 - Water Rate	4,91,428	12,51,000	5,36,000	5,84,000
27 - Other Receipts	26,853	...	29,000	32,000
Gross Total - 0217-03-800-001	5,18,281	12,51,000	5,65,000	6,16,000
Deduct Refund - 0217-03-800-001	...	...	...	...
Net Total - 0217-03-800-001	5,18,281	12,51,000	5,65,000	6,16,000
002- Collection from Government Buildings				
05 - Rent	32,24,018	19,35,000	35,14,000	38,30,000
20 - Refund	...	...	...	...
Gross Total - 0217-03-800-002	32,24,018	19,35,000	35,14,000	38,30,000
Deduct Refund - 0217-03-800-002	...	...	...	...
Net Total - 0217-03-800-002	32,24,018	19,35,000	35,14,000	38,30,000
003- Collection from Kalyani Market				
05 - Rent	...	...	...	...
004- Collection from Leased out plots				
05 - Rent	33,694	6,67,000	37,000	40,000
005- Collection from Townships and Administrative Colonies				
05 - Rent	...	...	...	...

REVENUE AND RECEIPTS

0217 - Urban Development

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
006- Collection from Patipukur Market				
05 - Rent	...	...	...	...
007- Refund under Leased out Plots				
20 - Refund	...	...	...	...
Gross Total 0217-03-800	37,75,993	38,53,000	41,16,000	44,86,000
Deduct - Refunds 0217-03-800	...	...	...	...
Net Total 0217-03-800	37,75,993	38,53,000	41,16,000	44,86,000

DETAILED ACCOUNT NO. 0217-60-191 - RECEIPTS FROM MUNICIPALITIES ETC.

191-Receipts from Municipalities etc.				
001- Receipts from Municipalities				
01 - Share of Central Taxes/Duties	44,08,000	...	48,05,000	52,37,000
Gross Total 0217-60-191	44,08,000	...	48,05,000	52,37,000
Deduct - Refunds 0217-60-191	...	...	...	...
Net Total 0217-60-191	44,08,000	...	48,05,000	52,37,000

DETAILED ACCOUNT NO. 0217-60-800 - OTHER RECEIPTS

800-Other Receipts				
001- Collection from Other Item				
16 - Other Fees	4,83,36,872	22,94,00,000	5,26,87,000	5,74,29,000
20 - Refund	...	...	...	...
27 - Other Receipts	39,90,42,007	10,56,63,000	43,49,56,000	47,41,02,000
Gross Total - 0217-60-800-001	44,73,78,879	33,50,63,000	48,76,43,000	53,15,31,000
Deduct Refund - 0217-60-800-001	...	...	...	...
Net Total - 0217-60-800-001	44,73,78,879	33,50,63,000	48,76,43,000	53,15,31,000
002- Receipts on account of rent and service charge of I.L.G.S. Building				
05 - Rent	2,36,696	24,000	2,58,000	2,81,000
20 - Refund	...	...	...	...
Gross Total - 0217-60-800-002	2,36,696	24,000	2,58,000	2,81,000
Deduct Refund - 0217-60-800-002	...	...	...	...
Net Total - 0217-60-800-002	2,36,696	24,000	2,58,000	2,81,000

REVENUE AND RECEIPTS

0217 - Urban Development

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0217-60-800	44,76,15,575	33,50,87,000	48,79,01,000	53,18,12,000
<i>Deduct - Refunds 0217-60-800</i>	...	...	...	...
Net Total 0217-60-800	44,76,15,575	33,50,87,000	48,79,01,000	53,18,12,000

REVENUE AND RECEIPTS
0220 - Information and Publicity

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
01-FILMS				
102- Receipts from Departmentally Produced Films				
Gross Receipts	4,43,038	1,56,49,000	4,83,000	5,26,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	4,43,038	1,56,49,000	4,83,000	5,26,000
103- Receipts from Cinematographic Rules				
Gross Receipts	1,13,805	...	1,24,000	1,35,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	1,13,805	...	1,24,000	1,35,000
800- Other Receipts				
Gross Receipts	2,13,15,087	92,32,000	2,32,33,000	2,53,24,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	2,13,15,087	92,32,000	2,32,33,000	2,53,24,000
900- Deduct Refunds				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 900	...	...	...	...
Net Total - 01	2,18,71,930	2,48,81,000	2,38,40,000	2,59,85,000
60-OTHERS				
106- Receipts from Advertising and Visual Publicity				
Gross Receipts	100	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 106	100	...	...	...
113- Receipts from Other Publications				
Gross Receipts	22,90,954	32,52,000	24,97,000	27,22,000
Deduct - Refunds	...	...	...	...
Net Receipts - 113	22,90,954	32,52,000	24,97,000	27,22,000
800- Other Receipts				
Gross Receipts	38,63,571	24,15,000	42,11,000	45,90,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	38,63,571	24,15,000	42,11,000	45,90,000

REVENUE AND RECEIPTS

0220 - Information and Publicity

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
900- Deduct Refund				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 900	...	...	...	...
Net Total - 60	61,54,625	56,67,000	67,08,000	73,12,000
Grand Total - Gross	2,80,26,555	3,05,48,000	3,05,48,000	3,32,97,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	2,80,26,555	3,05,48,000	3,05,48,000	3,32,97,000

DETAILED ACCOUNT NO. 0220-01-102 - RECEIPTS FROM DEPARTMENTALLY PRODUCED FILMS

102-Receipts from Departmentally Produced Films				
001- Collection from Departmentally Produced Files				
05 - Rent	4,43,038	1,56,49,000	4,83,000	5,26,000
Gross Total 0220-01-102	4,43,038	1,56,49,000	4,83,000	5,26,000
<i>Deduct - Refunds 0220-01-102</i>	...	...	...	...
Net Total 0220-01-102	4,43,038	1,56,49,000	4,83,000	5,26,000

DETAILED ACCOUNT NO. 0220-01-103 - RECEIPTS FROM CINEMATOGRAPHIC RULES

103-Receipts from Cinematographic Rules				
001- Collection from Cinematographic Rule				
27 - Other Receipts	1,13,805	...	1,24,000	1,35,000
Gross Total 0220-01-103	1,13,805	...	1,24,000	1,35,000
<i>Deduct - Refunds 0220-01-103</i>	...	...	...	...
Net Total 0220-01-103	1,13,805	...	1,24,000	1,35,000

DETAILED ACCOUNT NO. 0220-01-800 - OTHER RECEIPTS

800-Other Receipts				
001- Collection from Miscellaneous Items				
17 - Sale Proceeds	1,32,07,039	...	1,43,96,000	1,56,92,000
20 - Refund	...	...	...	...
27 - Other Receipts	78,13,190	90,02,000	85,16,000	92,82,000

REVENUE AND RECEIPTS

0220 - Information and Publicity

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0220-01-800-001	2,10,20,229	90,02,000	2,29,12,000	2,49,74,000
Deduct Refund - 0220-01-800-001	...	...	...	...
Net Total - 0220-01-800-001	2,10,20,229	90,02,000	2,29,12,000	2,49,74,000
002- Collection from Cinematographic Rule				
20 - Refund	...	...	...	...
27 - Other Receipts	2,94,858	2,30,000	3,21,000	3,50,000
Gross Total - 0220-01-800-002	2,94,858	2,30,000	3,21,000	3,50,000
Deduct Refund - 0220-01-800-002	...	...	...	...
Net Total - 0220-01-800-002	2,94,858	2,30,000	3,21,000	3,50,000
Gross Total 0220-01-800	2,13,15,087	92,32,000	2,32,33,000	2,53,24,000
Deduct - Refunds 0220-01-800	...	...	...	...
Net Total 0220-01-800	2,13,15,087	92,32,000	2,32,33,000	2,53,24,000

DETAILED ACCOUNT NO. 0220-01-900 - DEDUCT REFUNDS

900-Deduct Refunds				
001- Collection from Miscellaneous Items				
20 - Refund	...	...	...	...
Gross Total 0220-01-900	...	...	...	...
Deduct - Refunds 0220-01-900	...	...	...	...
Net Total 0220-01-900	...	...	...	...

DETAILED ACCOUNT NO. 0220-60-106 - RECEIPTS FROM ADVERTISING AND VISUAL PUBLICITY

106-Receipts from Advertising and Visual Publicity				
001- Collection from Advertising and Visual Publicity				
14 - Service Fees	100	...	...	...
Gross Total 0220-60-106	100	...	...	...
Deduct - Refunds 0220-60-106	...	...	...	...
Net Total 0220-60-106	100	...	...	...

DETAILED ACCOUNT NO. 0220-60-113 - RECEIPTS FROM OTHER PUBLICATIONS

113-Receipts from Other Publications				
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REVENUE AND RECEIPTS

0220 - Information and Publicity

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
001- Collection from other Publication				
17 - Sale Proceeds	22,90,954	32,52,000	24,97,000	27,22,000
20 - Refund	...	...	...	...
Gross Total 0220-60-113	22,90,954	32,52,000	24,97,000	27,22,000
Deduct - Refunds 0220-60-113	...	...	...	...
Net Total 0220-60-113	22,90,954	32,52,000	24,97,000	27,22,000

DETAILED ACCOUNT NO. 0220-60-800 - OTHER RECEIPTS

800-Other Receipts				
001- Collection from Other Items				
20 - Refund	...	...	...	...
27 - Other Receipts	38,63,571	24,15,000	42,11,000	45,90,000
Gross Total 0220-60-800	38,63,571	24,15,000	42,11,000	45,90,000
Deduct - Refunds 0220-60-800	...	...	...	...
Net Total 0220-60-800	38,63,571	24,15,000	42,11,000	45,90,000

DETAILED ACCOUNT NO. 0220-60-900 - DEDUCT REFUND

900-Deduct Refund				
001- Collection from other Publication				
20 - Refund	...	...	...	...
002- Collection from Other Items				
20 - Refund	...	...	...	...
Gross Total 0220-60-900	...	...	...	...
Deduct - Refunds 0220-60-900	...	...	...	...
Net Total 0220-60-900	...	...	...	...

REVENUE AND RECEIPTS

0230 - Labour and Employment

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
101- Receipts under Labour Laws				
Gross Receipts	44,26,791	30,14,000	48,26,000	52,60,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	44,26,791	30,14,000	48,26,000	52,60,000
102- Fees for Registration of Trade Unions				
Gross Receipts	7,817	10,000	9,000	10,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	7,817	10,000	9,000	10,000
103- Fees for Inspection of Steam Boilers				
Gross Receipts	3,19,21,854	3,59,28,000	3,47,95,000	3,79,26,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	3,19,21,854	3,59,28,000	3,47,95,000	3,79,26,000
104- Fees realised under the Factory Act				
Gross Receipts	9,32,03,585	2,18,84,000	10,15,92,000	11,07,36,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	9,32,03,585	2,18,84,000	10,15,92,000	11,07,36,000
105- Examination fees under Mines Act.				
Gross Receipts	2,980	2,000	3,000	3,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	2,980	2,000	3,000	3,000
106- Fees under Contract Labour (Regulation and Abolition) Rules				
Gross Receipts	30,23,127	36,64,000	32,96,000	35,92,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	30,23,127	36,64,000	32,96,000	35,92,000
800- Other Receipts				
Gross Receipts	32,45,563	36,95,000	35,37,000	38,54,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	32,45,563	36,95,000	35,37,000	38,54,000

REVENUE AND RECEIPTS

0230 - Labour and Employment

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Grand Total - Gross	13,58,31,717	6,81,97,000	14,80,58,000	16,13,81,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	13,58,31,717	6,81,97,000	14,80,58,000	16,13,81,000

DETAILED ACCOUNT NO. 0230-00-101 - RECEIPTS UNDER LABOUR LAWS

101-Receipts under Labour Laws				
001- Collection Under Motor Transport Workers Act. 1961				
16 - Other Fees	1,12,080	5,90,000	1,22,000	1,33,000
20 - Refund	...	...	...	...
27 - Other Receipts	2,632	12,000	3,000	3,000
Gross Total - 0230-00-101-001	1,14,712	6,02,000	1,25,000	1,36,000
<i>Deduct Refund - 0230-00-101-001</i>	...	...	...	...
Net Total - 0230-00-101-001	1,14,712	6,02,000	1,25,000	1,36,000
002- Collection Under the inter-State Migrant Workmen				
16 - Other Fees	38,253	3,000	42,000	46,000
003- Collection Under Plantation Labour				
12 - Registration Fees	1,34,460	3,68,000	1,47,000	1,60,000
004- Collection Under West Bengal Building and Other Construction Workers (Regulation of Employment and Condition of Service) Rules, 2004				
12 - Registration Fees	20,20,809	18,46,000	22,03,000	24,01,000
27 - Other Receipts	21,18,557	1,95,000	23,09,000	25,17,000
Gross Total - 0230-00-101-004	41,39,366	20,41,000	45,12,000	49,18,000
<i>Deduct Refund - 0230-00-101-004</i>	...	...	...	...
Net Total - 0230-00-101-004	41,39,366	20,41,000	45,12,000	49,18,000
Gross Total 0230-00-101	44,26,791	30,14,000	48,26,000	52,60,000
<i>Deduct - Refunds 0230-00-101</i>	...	...	...	...
Net Total 0230-00-101	44,26,791	30,14,000	48,26,000	52,60,000

DETAILED ACCOUNT NO. 0230-00-102 - FEES FOR REGISTRATION OF TRADE UNIONS

102-Fees for Registration of Trade Unions				
001- Collection from Trade Unions				
12 - Registration Fees	7,817	10,000	9,000	10,000

REVENUE AND RECEIPTS

0230 - Labour and Employment

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0230-00-102	7,817	10,000	9,000	10,000
<i>Deduct - Refunds 0230-00-102</i>	...	...	...	...
Net Total 0230-00-102	7,817	10,000	9,000	10,000

DETAILED ACCOUNT NO. 0230-00-103 - FEES FOR INSPECTION OF STEAM BOILERS

103-Fees for Inspection of Steam Boilers				
001- Collection for Inspection of Boilers				
14 - Service Fees	2,95,53,379	3,22,67,000	3,22,13,000	3,51,12,000
002- Receipts towards travel expenses in connection with inspection of Boilers				
27 - Other Receipts	23,68,475	36,61,000	25,82,000	28,14,000
Gross Total 0230-00-103	3,19,21,854	3,59,28,000	3,47,95,000	3,79,26,000
<i>Deduct - Refunds 0230-00-103</i>	...	...	...	...
Net Total 0230-00-103	3,19,21,854	3,59,28,000	3,47,95,000	3,79,26,000

DETAILED ACCOUNT NO. 0230-00-104 - FEES REALISED UNDER THE FACTORY ACT

104-Fees realised under the Factory Act				
001- Collection under the Factory Act.				
16 - Other Fees	9,31,76,235	2,18,84,000	10,15,62,000	11,07,03,000
002- Collection in connection with the West Bengal Dangerous Machinea				
16 - Other Fees	27,350	...	30,000	33,000
Gross Total 0230-00-104	9,32,03,585	2,18,84,000	10,15,92,000	11,07,36,000
<i>Deduct - Refunds 0230-00-104</i>	...	...	...	...
Net Total 0230-00-104	9,32,03,585	2,18,84,000	10,15,92,000	11,07,36,000

DETAILED ACCOUNT NO. 0230-00-105 - EXAMINATION FEES UNDER MINES ACT.

105-Examination fees under Mines Act.				
001- Collection under Mines Act.				
14 - Service Fees	2,980	2,000	3,000	3,000
Gross Total 0230-00-105	2,980	2,000	3,000	3,000
<i>Deduct - Refunds 0230-00-105</i>	...	...	...	...
Net Total 0230-00-105	2,980	2,000	3,000	3,000

REVENUE AND RECEIPTS

0230 - Labour and Employment

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
DETAILED ACCOUNT NO. 0230-00-106 - FEES UNDER CONTRACT LABOUR (REGULATION AND ABOLITION) RULES				
106-Fees under Contract Labour (Regulation and Abolition)				
Rules				
001- Collection under Contract Labour Rule				
07 - Interest	...	...	...	...
16 - Other Fees	19,81,278	24,76,000	21,60,000	23,54,000
27 - Other Receipts	10,41,849	11,88,000	11,36,000	12,38,000
Gross Total 0230-00-106	30,23,127	36,64,000	32,96,000	35,92,000
Deduct - Refunds 0230-00-106	...	...	...	...
Net Total 0230-00-106	30,23,127	36,64,000	32,96,000	35,92,000
DETAILED ACCOUNT NO. 0230-00-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Collection from working Girls Hostel in Calcutta				
27 - Other Receipts	10,217	28,000	11,000	12,000
002- Recoveries from Employees Provident Fund Organisation on account of Certificate Court in connection with the disposal of cases under 8 of Employees Provident Fund Act.1952				
12 - Registration Fees	2,410	30,000	3,000	3,000
003- Collection from Craftsman Training Scheme				
12 - Registration Fees	391	25,000	...	...
004- Employees Share of contribution in respect of National Apprenticeship training Scheme				
12 - Registration Fees	25	...	...	...
14 - Service Fees	25	1,000	...	...
Gross Total - 0230-00-800-004	50	1,000	...	...
Deduct Refund - 0230-00-800-004	...	...	...	...
Net Total - 0230-00-800-004	50	1,000	...	...
005- Collection due to part-time classes for Industrial Workers				
14 - Service Fees	95	...	...	...
27 - Other Receipts	...	...	...	...
Gross Total - 0230-00-800-005	95	...	...	...
Deduct Refund - 0230-00-800-005	...	...	...	...
Net Total - 0230-00-800-005	95	...	...	...
006- Collection from ESI Corporation on account of ESI Court				
14 - Service Fees	2,945	4,000	3,000	3,000
007- Collection realised for Testing of Pressure Vessels				
14 - Service Fees	50	3,000	...	...

REVENUE AND RECEIPTS

0230 - Labour and Employment

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
008- Other Items				
14 - Service Fees	...	...	...	...
27 - Other Receipts	1,645	11,000	2,000	2,000
28 - Leave Salary Contribution	...	...	...	...
Gross Total - 0230-00-800-008	1,645	11,000	2,000	2,000
Deduct Refund - 0230-00-800-008	...	...	...	...
Net Total - 0230-00-800-008	1,645	11,000	2,000	2,000
009- Fees for Registration of Shops and Establishments				
16 - Other Fees	58,695	2,000	64,000	70,000
27 - Other Receipts	31,52,716	35,51,000	34,36,000	37,45,000
Gross Total - 0230-00-800-009	32,11,411	35,53,000	35,00,000	38,15,000
Deduct Refund - 0230-00-800-009	...	...	...	...
Net Total - 0230-00-800-009	32,11,411	35,53,000	35,00,000	38,15,000
010- Leave Salary contribution				
27 - Other Receipts	833	15,000	1,000	1,000
011- Receipts from Training Centres from Boiler quality High-Pressure Weilder				
14 - Service Fees	...	...	...	...
014- Other Items				
14 - Service Fees	3,262	...	4,000	4,000
20 - Refund	...	...	...	...
27 - Other Receipts	11,404	25,000	12,000	13,000
28 - Leave Salary Contribution	...	...	...	...
Gross Total - 0230-00-800-014	14,666	25,000	16,000	17,000
Deduct Refund - 0230-00-800-014	...	...	...	...
Net Total - 0230-00-800-014	14,666	25,000	16,000	17,000
015- Receipts in connection with National Employment Service Organisation				
12 - Registration Fees	850	...	1,000	1,000
016- Receipts from C.M.P.F. Organisation on account of Certificate Court				
12 - Registration Fees	...	...	...	...
017- Subsidy received from Government of India under Revised Integrated Housing Scheme, 2005, for Beedi Workers				
32 - Subsidy	...	...	...	...

REVENUE AND RECEIPTS

0230 - Labour and Employment

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0230-00-800	32,45,563	36,95,000	35,37,000	38,54,000
<i>Deduct - Refunds 0230-00-800</i>	...	...	...	...
Net Total 0230-00-800	32,45,563	36,95,000	35,37,000	38,54,000

REVENUE AND RECEIPTS

0235 - Social Security and Welfare

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
01-REHABILITATION				
200- Other Rehabilitation Schemes				
Gross Receipts	22,91,09,236	2,25,74,000	24,97,29,000	27,22,03,000
Deduct - Refunds	...	...	...	...
Net Receipts - 200	22,91,09,236	2,25,74,000	24,97,29,000	27,22,03,000
800- Other Receipts				
Gross Receipts	2,31,97,417	4,00,00,000	2,52,85,000	2,75,60,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	2,31,97,417	4,00,00,000	2,52,85,000	2,75,60,000
Net Total - 01	25,23,06,653	6,25,74,000	27,50,14,000	29,97,63,000
60-OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES				
800- Other Receipts				
Gross Receipts	19,45,80,467	7,66,000	21,20,92,000	23,11,81,000
Deduct - Refunds	...	...	...	...
Net Total - 60	19,45,80,467	7,66,000	21,20,92,000	23,11,81,000
Grand Total - Gross	44,68,87,120	6,33,40,000	48,71,06,000	53,09,44,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	44,68,87,120	6,33,40,000	48,71,06,000	53,09,44,000

DETAILED ACCOUNT NO. 0235-01-200 - OTHER REHABILITATION SCHEMES

200-Other Rehabilitation Schemes				
001- Receipts on account of hired and requisitioned buildings and disposal of camp materials etc.				
17 - Sale Proceeds	7,01,882	10,20,000	7,65,000	8,34,000
20 - Refund	...	...	...	...
Gross Total - 0235-01-200-001	7,01,882	10,20,000	7,65,000	8,34,000
Deduct Refund - 0235-01-200-001	...	...	...	...
Net Total - 0235-01-200-001	7,01,882	10,20,000	7,65,000	8,34,000
002- Receipts from sale of finished products of various camps etc.				
17 - Sale Proceeds	61,408	1,07,000	67,000	73,000
003- Receipts from sale of unservicable stores and materials for Banglades Evacuees				
17 - Sale Proceeds	19,910	1,21,000	22,000	24,000

REVENUE AND RECEIPTS

0235 - Social Security and Welfare

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
004- Receipts from Tenant Schemes				
05 - Rent	76,293	10,14,000	83,000	90,000
005- Receipts from Market Schemes				
05 - Rent	3,71,530	1,65,000	4,05,000	4,41,000
006- Receipts from Tollygunge Poultry Multiplication Centre				
17 - Sale Proceeds	...	...	...	...
007- Receipts relating to production Centres under Deputy Director (Production)				
17 - Sale Proceeds	...	8,000	...	...
008- Receipts relating to production Centres under Director (W.R)				
17 - Sale Proceeds	10	15,000	...	...
009- Receipts relating to Other production Centres				
17 - Sale Proceeds	3,000	14,000	3,000	3,000
010- Receipts from grants by Government of India				
23 - Reimbursement/Grant-in-aid from Central Government	13,513	2,99,000	15,000	16,000
011- Receipts from Other Items				
27 - Other Receipts	14,45,689	1,98,10,000	15,76,000	17,18,000
012- Receipts on account of Fulia Township				
17 - Sale Proceeds	...	...	...	...
013- Receipts relating to Production Centres under Dorector (W.R)				
17 - Sale Proceeds	...	1,000	...	...
015- Receipts on account of Bonhooghly Housing Project				
27 - Other Receipts	22,64,16,001	...	24,67,93,000	26,90,04,000
30 - Lease Rent/Salami	...	...	...	...
Gross Total - 0235-01-200-015	22,64,16,001	...	24,67,93,000	26,90,04,000
Deduct Refund - 0235-01-200-015	...	...	...	...
Net Total - 0235-01-200-015	22,64,16,001	...	24,67,93,000	26,90,04,000
016- Receipts from Government Production Centre				
17 - Sale Proceeds	...	...	...	...
Gross Total 0235-01-200	22,91,09,236	2,25,74,000	24,97,29,000	27,22,03,000
Deduct - Refunds 0235-01-200	...	...	...	...
Net Total 0235-01-200	22,91,09,236	2,25,74,000	24,97,29,000	27,22,03,000

DETAILED ACCOUNT NO. 0235-01-800 - OTHER RECEIPTS

800-Other Receipts				
001- Civil Supplies				
20 - Refund	...	...	...	...
27 - Other Receipts	22,05,597	37,35,000	24,04,000	26,20,000

REVENUE AND RECEIPTS

0235 - Social Security and Welfare

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0235-01-800-001	22,05,597	37,35,000	24,04,000	26,20,000
Deduct Refund - 0235-01-800-001	...	...	...	...
Net Total - 0235-01-800-001	22,05,597	37,35,000	24,04,000	26,20,000
002- Receipts from the Government of India on account of expenditure for District Soldiers and Airmens Boards (Zilla Sainik Board)				
23 - Reimbursement/Grant-in-aid from Central Government	1,94,61,309	3,42,96,000	2,12,13,000	2,31,22,000
003- Receipts from the Government of India on account of PEXEM Scheme in Darjeeling				
23 - Reimbursement/Grant-in-aid from Central Government	36,000	2,13,000	39,000	43,000
24 - Reimbursement/Grant-in-aid from Other Bodies	67,000	...	73,000	80,000
Gross Total - 0235-01-800-003	1,03,000	2,13,000	1,12,000	1,23,000
Deduct Refund - 0235-01-800-003	...	...	...	...
Net Total - 0235-01-800-003	1,03,000	2,13,000	1,12,000	1,23,000
004- Receipts from N.C.D.C. for Co-operative Schemes				
14 - Service Fees	...	...	...	...
32 - Subsidy	31,590	27,000	34,000	37,000
Gross Total - 0235-01-800-004	31,590	27,000	34,000	37,000
Deduct Refund - 0235-01-800-004	...	...	...	...
Net Total - 0235-01-800-004	31,590	27,000	34,000	37,000
005- Receipts from Tribal Co-operative Marketing Development				
24 - Reimbursement/Grant-in-aid from Other Bodies	...	8,000	...	...
006- Receipts from CARE & Mother and Child Care Programme				
24 - Reimbursement/Grant-in-aid from Other Bodies	71,773	1,72,000	78,000	85,000
007- Receipts from E.E.C.for Establishment of Flood and Cyclone				
24 - Reimbursement/Grant-in-aid from Other Bodies	3,90,212	23,000	4,25,000	4,63,000
008- Receipts from International Labour Organisation in connection with Pilot Project for promotion of Employment and income Opportunities in Burdwan,Purulia				
20 - Refund	...	...	...	...
24 - Reimbursement/Grant-in-aid from Other Bodies	58,725	...	64,000	70,000
27 - Other Receipts	92,285	1,93,000	1,01,000	1,10,000
28 - Leave Salary Contribution	...	...	...	...
Gross Total - 0235-01-800-008	1,51,010	1,93,000	1,65,000	1,80,000
Deduct Refund - 0235-01-800-008	...	...	...	...
Net Total - 0235-01-800-008	1,51,010	1,93,000	1,65,000	1,80,000

REVENUE AND RECEIPTS
0235 - Social Security and Welfare

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
009- Receipts from Other Items				
27 - Other Receipts	1,16,629	...	1,27,000	1,38,000
32 - Subsidy	5,64,807	9,63,000	6,16,000	6,71,000
Gross Total - 0235-01-800-009	6,81,436	9,63,000	7,43,000	8,09,000
Deduct Refund - 0235-01-800-009	...	...	...	...
Net Total - 0235-01-800-009	6,81,436	9,63,000	7,43,000	8,09,000
016- Receipts on account of supply of goods.				
27 - Other Receipts	1,01,465	3,70,000	1,11,000	1,21,000
017- Receipts of Correctional Homes				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
018- Receipts on account of Vagrancy				
23 - Reimbursement/Grant-in-aid from Central Government	25	...	...	...
Gross Total 0235-01-800	2,31,97,417	4,00,00,000	2,52,85,000	2,75,60,000
Deduct - Refunds 0235-01-800	...	...	...	...
Net Total 0235-01-800	2,31,97,417	4,00,00,000	2,52,85,000	2,75,60,000

DETAILED ACCOUNT NO. 0235-60-800 - OTHER RECEIPTS

800-Other Receipts				
001- Other items				
27 - Other Receipts	5,45,889	4,55,000	5,95,000	6,49,000
002- Development of Cyclone Risk Mitigation Projects (Government of India contribution)				
27 - Other Receipts	19,40,27,802	2,79,000	21,14,90,000	23,05,24,000
003- Training through the designated State Resource Institute (SRIs) to the Practicing Engineers & Supporting Hazzard Safety Cells under NPCBEERM				
27 - Other Receipts	6,776	32,000	7,000	8,000
Gross Total 0235-60-800	19,45,80,467	7,66,000	21,20,92,000	23,11,81,000
Deduct - Refunds 0235-60-800	...	...	...	...
Net Total 0235-60-800	19,45,80,467	7,66,000	21,20,92,000	23,11,81,000

REVENUE AND RECEIPTS

0250 - Other Social Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
102- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities				
Gross Receipts	64,69,020	3,51,83,000	70,51,000	76,86,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	64,69,020	3,51,83,000	70,51,000	76,86,000
800- Other Receipts				
Gross Receipts	7,38,818	30,66,000	8,04,000	8,76,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	7,38,818	30,66,000	8,04,000	8,76,000
900- Deduct-Refunds				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 900	...	...	...	...
Grand Total - Gross	72,07,838	3,82,49,000	78,55,000	85,62,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	72,07,838	3,82,49,000	78,55,000	85,62,000

DETAILED ACCOUNT NO. 0250-00-102 - WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

102-Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities				
001- Receipts on account of welfare grant				
24 - Reimbursement/Grant-in-aid from Other Bodies	64,69,005	3,51,83,000	70,51,000	76,86,000
002- Collection from Publication				
17 - Sale Proceeds	15	...	...	...
Gross Total 0250-00-102	64,69,020	3,51,83,000	70,51,000	76,86,000
Deduct - Refunds 0250-00-102	...	...	...	...
Net Total 0250-00-102	64,69,020	3,51,83,000	70,51,000	76,86,000

DETAILED ACCOUNT NO. 0250-00-800 - OTHER RECEIPTS

800-Other Receipts

REVENUE AND RECEIPTS

0250 - Other Social Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
001- Rehabilitation Programme - Establishment Charges recoverable from Government of India				
02 - Duty	153	...	...	...
10 - Recoveries	78,434	...	85,000	93,000
23 - Reimbursement/Grant-in-aid from Central Government	24,055	...	26,000	28,000
24 - Reimbursement/Grant-in-aid from Other Bodies	...	...	...	...
27 - Other Receipts	...	13,39,000	...	...
Gross Total - 0250-00-800-001	1,02,642	13,39,000	1,11,000	1,21,000
Deduct Refund - 0250-00-800-001	...	...	...	...
Net Total - 0250-00-800-001	1,02,642	13,39,000	1,11,000	1,21,000
002- Fees realised under the Gangasagar Mela Act.1976				
16 - Other Fees	32,905	28,000	36,000	39,000
003- Receipts from Other Items				
20 - Refund	...	...	...	...
27 - Other Receipts	5,93,851	15,44,000	6,47,000	7,05,000
28 - Leave Salary Contribution	9,420	1,44,000	10,000	11,000
Gross Total - 0250-00-800-003	6,03,271	16,88,000	6,57,000	7,16,000
Deduct Refund - 0250-00-800-003	...	...	...	...
Net Total - 0250-00-800-003	6,03,271	16,88,000	6,57,000	7,16,000
004- Purchase of food and other materials for emergent relief in the Cyclone affected areas in Orissa				
20 - Refund	...	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
27 - Other Receipts	...	6,000	...	...
Gross Total - 0250-00-800-004	...	6,000	...	...
Deduct Refund - 0250-00-800-004	...	...	...	...
Net Total - 0250-00-800-004	...	6,000	...	...
005- Reimbursement /Grans-in aid from other bodies				
24 - Reimbursement/Grant-in-aid from Other Bodies	...	1,000	...	...
006- GOI-UNDP Disaster Risk Management Programme				
11 - Grant/Contribution	...	...	...	...
20 - Refund	...	...	...	...
007- Receipts from Scientific Services and Research-Grants from Govt. of India for setting up a Technical				
11 - Grant/Contribution	...	...	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	...	4,000	...	...

REVENUE AND RECEIPTS

0250 - Other Social Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0250-00-800-007	...	4,000	...	...
Deduct Refund - 0250-00-800-007	...	...	...	...
Net Total - 0250-00-800-007	...	4,000	...	...
017- GOI-UNDP Disaster Risk Reduction Programme				
11 - Grant/Contribution	...	...	...	...
20 - Refund	...	...	...	...
Gross Total 0250-00-800	7,38,818	30,66,000	8,04,000	8,76,000
Deduct - Refunds 0250-00-800	...	...	...	...
Net Total 0250-00-800	7,38,818	30,66,000	8,04,000	8,76,000

DETAILED ACCOUNT NO. 0250-00-900 - DEDUCT-REFUNDS

900-Deduct-Refunds

001- Rehabilitation Programme - Establishment Charges recoverable from
Government of India
20 - Refund

Gross Total 0250-00-900	...	...	...	...
Deduct - Refunds 0250-00-900	...	...	...	...
Net Total 0250-00-900	...	...	...	...

REVENUE AND RECEIPTS

0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
103- Seeds				
Gross Receipts	30,15,782	32,91,000	32,87,000	35,83,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	30,15,782	32,91,000	32,87,000	35,83,000
104- Receipts from Agricultural Farms				
Gross Receipts	2,54,34,685	2,34,52,000	2,77,23,000	3,02,19,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	2,54,34,685	2,34,52,000	2,77,23,000	3,02,19,000
105- Sale of Manures and Fertilisers				
Gross Receipts	1,90,80,845	1,67,30,000	2,07,98,000	2,26,70,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	1,90,80,845	1,67,30,000	2,07,98,000	2,26,70,000
107- Receipts from Plant Protection Service				
Gross Receipts	26,82,366	25,81,000	29,24,000	31,87,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	26,82,366	25,81,000	29,24,000	31,87,000
108- Receipts from Commercial Crops				
Gross Receipts	2,08,294	49,000	2,27,000	2,47,000
Deduct - Refunds	...	...	...	...
Net Receipts - 108	2,08,294	49,000	2,27,000	2,47,000
110- Grants from I.C.A.R.				
Gross Receipts	1,310	2,000	1,000	1,000
Deduct - Refunds	...	...	...	...
Net Receipts - 110	1,310	2,000	1,000	1,000
119- Receipts from Horticulture and Vegetables Crops				
Gross Receipts	13,61,368	37,40,000	14,84,000	16,18,000
Deduct - Refunds	...	...	...	...
Net Receipts - 119	13,61,368	37,40,000	14,84,000	16,18,000

REVENUE AND RECEIPTS

0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
120- Sale,hire and services of Agricultural implements and machinery including tractors				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 120	...	...	...	...
800- Other Receipts				
Gross Receipts	61,91,383	57,76,000	67,48,000	73,56,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	61,91,383	57,76,000	67,48,000	73,56,000
Grand Total - Gross	5,79,76,033	5,56,21,000	6,31,92,000	6,88,81,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	5,79,76,033	5,56,21,000	6,31,92,000	6,88,81,000

DETAILED ACCOUNT NO. 0401-00-103 - SEEDS

103-Seeds				
001- Receipts from Seed Farms				
01 - Share of Central Taxes/Duties	...	...	...	...
03 - Taxes	...	...	...	...
17 - Sale Proceeds	29,44,926	32,10,000	32,10,000	34,99,000
Gross Total - 0401-00-103-001	29,44,926	32,10,000	32,10,000	34,99,000
Deduct Refund - 0401-00-103-001	...	...	...	...
Net Total - 0401-00-103-001	29,44,926	32,10,000	32,10,000	34,99,000
002- Establishment of Seed Farms - Seed Saturation with improved Seeds				
17 - Sale Proceeds	70,856	81,000	77,000	84,000
Gross Total 0401-00-103	30,15,782	32,91,000	32,87,000	35,83,000
Deduct - Refunds 0401-00-103	...	...	...	...
Net Total 0401-00-103	30,15,782	32,91,000	32,87,000	35,83,000

DETAILED ACCOUNT NO. 0401-00-104 - RECEIPTS FROM AGRICULTURAL FARMS

104-Receipts from Agricultural Farms

REVENUE AND RECEIPTS

0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
001- Receipts on account of Experimental Farms				
01 - Share of Central Taxes/Duties	...	...	...	...
03 - Taxes	...	...	...	...
17 - Sale Proceeds	2,42,05,945	2,13,38,000	2,63,84,000	2,87,59,000
20 - Refund	...	...	...	...
Gross Total - 0401-00-104-001	2,42,05,945	2,13,38,000	2,63,84,000	2,87,59,000
Deduct Refund - 0401-00-104-001	...	...	...	...
Net Total - 0401-00-104-001	2,42,05,945	2,13,38,000	2,63,84,000	2,87,59,000
002- Receipts from jute seed Multiplication Farms at Bhajanghat and Goantore				
17 - Sale Proceeds	9,23,045	18,17,000	10,06,000	10,97,000
003- Receipts from Multiple cropping				
17 - Sale Proceeds	3,05,695	2,97,000	3,33,000	3,63,000
Gross Total 0401-00-104	2,54,34,685	2,34,52,000	2,77,23,000	3,02,19,000
Deduct - Refunds 0401-00-104	...	...	...	...
Net Total 0401-00-104	2,54,34,685	2,34,52,000	2,77,23,000	3,02,19,000

DETAILED ACCOUNT NO. 0401-00-105 - SALE OF MANURES AND FERTILISERS

105-Sale of Manures and Fertilisers

001- Receipts from scheme for distribution of Chemical Fertilisers				
17 - Sale Proceeds	1,90,80,845	1,67,30,000	2,07,98,000	2,26,70,000
Gross Total 0401-00-105	1,90,80,845	1,67,30,000	2,07,98,000	2,26,70,000
Deduct - Refunds 0401-00-105	...	...	...	...
Net Total 0401-00-105	1,90,80,845	1,67,30,000	2,07,98,000	2,26,70,000

DETAILED ACCOUNT NO. 0401-00-107 - RECEIPTS FROM PLANT PROTECTION SERVICE

107-Receipts from Plant Protection Service

001- Receipts from plant protection schemes				
17 - Sale Proceeds	26,82,366	25,81,000	29,24,000	31,87,000
Gross Total 0401-00-107	26,82,366	25,81,000	29,24,000	31,87,000
Deduct - Refunds 0401-00-107	...	...	...	...
Net Total 0401-00-107	26,82,366	25,81,000	29,24,000	31,87,000

DETAILED ACCOUNT NO. 0401-00-108 - RECEIPTS FROM COMMERCIAL CROPS

108-Receipts from Commercial Crops

REVENUE AND RECEIPTS

0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
001- Receipts from Coconut Development Schemes				
17 - Sale Proceeds	2,08,294	38,000	2,27,000	2,47,000
002- Receipts from Sugarcane Development Schemes				
17 - Sale Proceeds	...	11,000	...	...
Gross Total 0401-00-108	2,08,294	49,000	2,27,000	2,47,000
Deduct - Refunds 0401-00-108	...	...	...	...
Net Total 0401-00-108	2,08,294	49,000	2,27,000	2,47,000

DETAILED ACCOUNT NO. 0401-00-110 - GRANTS FROM I.C.A.R.

110-Grants from I.C.A.R.

001- Grants for All India Co-ordinated Rice Improvement Project				
23 - Reimbursement/Grant-in-aid from Central Government	1,310	...	1,000	1,000
002- Grants for All India Co-ordinated Research Project on Oilseeds				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
003- Grants for All India Co-ordinated Pulses Improvement Project				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
004- Grants for All India Co-ordinated Research Project on Sugarcane in West Bengal				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
005- Grants for Co-ordinated Scheme for co-relation of Soil Test with Crop responses				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
006- Grants for operational Research Project on Integrated control of Rice Tests				
22 - Write-Back	...	2,000	...	...
007- Grants for Co-ordinated Research Project on Sugarcane Foundation Seed production programme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
008- Grants for Epidemiological Studies on FMD Virus Typing Centre				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
020- Grants for All India Coordinated Research Project on MULLARP				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
021- Grants for All India Coordinated Research Project on CHICKPEA				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
Gross Total 0401-00-110	1,310	2,000	1,000	1,000
Deduct - Refunds 0401-00-110	...	...	...	...
Net Total 0401-00-110	1,310	2,000	1,000	1,000

DETAILED ACCOUNT NO. 0401-00-119 - RECEIPTS FROM HORTICULTURE AND VEGETABLES CROPS

119-Receipts from Horticulture and Vegetables Crops

REVENUE AND RECEIPTS

0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
001- Miscellaneous Receipts fm Horticultural Research Station				
17 - Sale Proceeds	13,61,368	37,40,000	14,84,000	16,18,000
002- Receipt from Establishment of Horticulture Nursery				
12 - Registration Fees	...	...	...	...
13 - Licence Fees	...	...	...	...
Gross Total 0401-00-119	13,61,368	37,40,000	14,84,000	16,18,000
Deduct - Refunds 0401-00-119	...	...	...	...
Net Total 0401-00-119	13,61,368	37,40,000	14,84,000	16,18,000

DETAILED ACCOUNT NO. 0401-00-120 - SALE,HIRE AND SERVICES OF AGRICULTURAL IMPLEMENTS AND MACHINERY INCLUDING TRACTORS

120-Sale,hire and services of Agricultural implements and machinery including tractors

001- Receipts from Agricultural implements				
17 - Sale Proceeds	...	...	...	...
Gross Total 0401-00-120	...	...	...	...
Deduct - Refunds 0401-00-120	...	...	...	...
Net Total 0401-00-120	...	...	...	...

DETAILED ACCOUNT NO. 0401-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Collection of payments for service rendered				
14 - Service Fees	2,29,222	3,63,000	2,50,000	2,73,000
002- Receipts from National Oil-Seed and Vegetable Oil Development Board (NOVODB)				
17 - Sale Proceeds	2,750	60,000	3,000	3,000
003- Recoveries of over payments				
01 - Share of Central Taxes/Duties	...	...	...	...
16 - Other Fees	41,261	1,16,000	45,000	49,000
17 - Sale Proceeds	27,609	...	30,000	33,000
27 - Other Receipts	27,390	29,000	30,000	33,000
Gross Total - 0401-00-800-003	96,260	1,45,000	1,05,000	1,15,000
Deduct Refund - 0401-00-800-003	...	...	...	...
Net Total - 0401-00-800-003	96,260	1,45,000	1,05,000	1,15,000
004- Receipts from other items				
01 - Share of Central Taxes/Duties	...	...	...	...
16 - Other Fees	8,31,590	7,68,000	9,06,000	9,88,000
27 - Other Receipts	50,28,887	44,40,000	54,81,000	59,74,000

REVENUE AND RECEIPTS

0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0401-00-800-004	58,60,477	52,08,000	63,87,000	69,62,000
Deduct Refund - 0401-00-800-004	...	...	...	...
Net Total - 0401-00-800-004	58,60,477	52,08,000	63,87,000	69,62,000
005- Receipts from National Oil-Seed and Vegetable Oil-Development Board (NOVODVB)				
17 - Sale Proceeds	2,674	...	3,000	3,000
006- Receipts from Brooklyn L.C.C Plant				
17 - Sale Proceeds	...	...	...	...
007- Receipts of Stipends for Apprentices				
27 - Other Receipts	...	...	...	...
Gross Total 0401-00-800	61,91,383	57,76,000	67,48,000	73,56,000
Deduct - Refunds 0401-00-800	...	...	...	...
Net Total 0401-00-800	61,91,383	57,76,000	67,48,000	73,56,000

REVENUE AND RECEIPTS

0403 - Animal Husbandry

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
101- Services and Service Fees				
Gross Receipts	1,53,50,989	...	1,67,33,000	1,82,39,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	1,53,50,989	...	1,67,33,000	1,82,39,000
102- Receipts from Cattle Buffalo Development				
Gross Receipts	9,38,388	2,62,04,000	10,22,000	11,14,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	9,38,388	2,62,04,000	10,22,000	11,14,000
103- Receipts from Poultry Development				
Gross Receipts	11,49,194	8,91,000	12,52,000	13,64,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	11,49,194	8,91,000	12,52,000	13,64,000
104- Receipts from Sheep and Wool Development				
Gross Receipts	54,619	1,06,000	60,000	65,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	54,619	1,06,000	60,000	65,000
105- Receipts from Piggery Development				
Gross Receipts	44,13,114	24,83,000	48,10,000	52,43,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	44,13,114	24,83,000	48,10,000	52,43,000
106- Receipts from Fodder and Feed development				
Gross Receipts	29,580	2,74,000	32,000	35,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	29,580	2,74,000	32,000	35,000
107- Receipts from Fodder and Feed Development				
Gross Receipts	68,762	...	75,000	82,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	68,762	...	75,000	82,000

REVENUE AND RECEIPTS

0403 - Animal Husbandry

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
108- Receipts from other livestock development				
Gross Receipts	3,721	26,000	4,000	4,000
Deduct - Refunds	...	...	...	...
Net Receipts - 108	3,721	26,000	4,000	4,000
109- Receipts from other Livestock Development				
Gross Receipts	1,53,055	...	1,67,000	1,82,000
Deduct - Refunds	...	...	...	...
Net Receipts - 109	1,53,055	...	1,67,000	1,82,000
110- Grants from I.C.A.R.				
Gross Receipts	2,584	14,000	3,000	3,000
Deduct - Refunds	...	...	...	...
Net Receipts - 110	2,584	14,000	3,000	3,000
501- Services and Service Fees				
Gross Receipts	1,37,31,396	27,95,000	1,49,66,000	1,63,13,000
Deduct - Refunds	...	...	...	...
Net Receipts - 501	1,37,31,396	27,95,000	1,49,66,000	1,63,13,000
789- Other Receipts				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 789	...	...	...	...
800- Other Receipts				
Gross Receipts	45,98,670	69,46,000	50,13,000	54,64,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	45,98,670	69,46,000	50,13,000	54,64,000
Grand Total - Gross	4,04,94,072	3,97,39,000	4,41,37,000	4,81,08,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	4,04,94,072	3,97,39,000	4,41,37,000	4,81,08,000

DETAILED ACCOUNT NO. 0403-00-101 - SERVICES AND SERVICE FEES

101-Services and Service Fees				
001- Supply of vaccine for foot and mouth disease to the Cattle owner .				
14 - Service Fees	25,39,720	...	27,68,000	30,17,000

REVENUE AND RECEIPTS

0403 - Animal Husbandry

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
002- Central Livestock Research-cum-Breeding at Haringhata.				
14 - Service Fees	1,07,914	...	1,18,000	1,29,000
003- Other items,				
27 - Other Receipts	1,27,03,355	...	1,38,47,000	1,50,93,000
Gross Total 0403-00-101	1,53,50,989	...	1,67,33,000	1,82,39,000
Deduct - Refunds 0403-00-101	...	...	...	...
Net Total 0403-00-101	1,53,50,989	...	1,67,33,000	1,82,39,000

DETAILED ACCOUNT NO. 0403-00-102 - RECEIPTS FROM CATTLE BUFFALO DEVELOPMENT

102-Receipts from Cattle Buffalo Development				
001- Establishment of a Central Livestock Research-cum-Breeding station at Haringhata.				
17 - Sale Proceeds	59,068	5,14,000	64,000	70,000
002- Other items.				
27 - Other Receipts	1,76,382	73,30,000	1,92,000	2,09,000
003- Improvement of Milk production by Cross Breeding Dairy Cattle at Haringhata				
27 - Other Receipts	7,02,938	1,83,60,000	7,66,000	8,35,000
Gross Total 0403-00-102	9,38,388	2,62,04,000	10,22,000	11,14,000
Deduct - Refunds 0403-00-102	...	...	...	...
Net Total 0403-00-102	9,38,388	2,62,04,000	10,22,000	11,14,000

DETAILED ACCOUNT NO. 0403-00-103 - RECEIPTS FROM POULTRY DEVELOPMENT

103-Receipts from Poultry Development				
001- Intensive egg and poultry production-cum marketing				
17 - Sale Proceeds	75,152	6,000	82,000	89,000
27 - Other Receipts	20,481	29,000	22,000	24,000
Gross Total - 0403-00-103-001	95,633	35,000	1,04,000	1,13,000
Deduct Refund - 0403-00-103-001	...	...	...	...
Net Total - 0403-00-103-001	95,633	35,000	1,04,000	1,13,000
002- Other items.				
27 - Other Receipts	10,53,561	8,56,000	11,48,000	12,51,000

REVENUE AND RECEIPTS

0403 - Animal Husbandry

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0403-00-103	11,49,194	8,91,000	12,52,000	13,64,000
<i>Deduct - Refunds 0403-00-103</i>	...	...	...	...
Net Total 0403-00-103	11,49,194	8,91,000	12,52,000	13,64,000

DETAILED ACCOUNT NO. 0403-00-104 - RECEIPTS FROM SHEEP AND WOOL DEVELOPMENT

104-Receipts from Sheep and Wool Development				
001- Sheep and Wool Development				
27 - Other Receipts	54,619	1,06,000	60,000	65,000
Gross Total 0403-00-104	54,619	1,06,000	60,000	65,000
<i>Deduct - Refunds 0403-00-104</i>	...	...	...	...
Net Total 0403-00-104	54,619	1,06,000	60,000	65,000

DETAILED ACCOUNT NO. 0403-00-105 - RECEIPTS FROM PIGGERY DEVELOPMENT

105-Receipts from Piggery Development				
001- Piggery Development				
27 - Other Receipts	44,09,309	24,83,000	48,06,000	52,39,000
002- Pig Breeding Station-cum-Bacon Factory				
27 - Other Receipts	3,805	...	4,000	4,000
Gross Total 0403-00-105	44,13,114	24,83,000	48,10,000	52,43,000
<i>Deduct - Refunds 0403-00-105</i>	...	...	...	...
Net Total 0403-00-105	44,13,114	24,83,000	48,10,000	52,43,000

DETAILED ACCOUNT NO. 0403-00-106 - RECEIPTS FROM FODDER AND FEED DEVELOPMENT

106-Receipts from Fodder and Feed development				
001- Maintenance of Salboni Fodder Farm				
27 - Other Receipts	1,337	37,000	1,000	1,000
002- Haringhata Fodder Farm(Main)				
27 - Other Receipts	...	...	...	...
003- Maintenance of Drought Prone Area Programme-Animal Husbandry				
27 - Other Receipts	...	...	...	...
004- Other items				
17 - Sale Proceeds	...	...	...	...
27 - Other Receipts	28,243	2,37,000	31,000	34,000

REVENUE AND RECEIPTS

0403 - Animal Husbandry

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0403-00-106-004	28,243	2,37,000	31,000	34,000
Deduct Refund - 0403-00-106-004	...	...	...	...
Net Total - 0403-00-106-004	28,243	2,37,000	31,000	34,000
Gross Total 0403-00-106	29,580	2,74,000	32,000	35,000
Deduct - Refunds 0403-00-106	...	...	...	...
Net Total 0403-00-106	29,580	2,74,000	32,000	35,000

DETAILED ACCOUNT NO. 0403-00-107 - RECEIPTS FROM FODDER AND FEED DEVELOPMENT

107-Receipts from Fodder and Feed Development				
001- Maintenance of Salboni Fodder Farm.				
27 - Other Receipts	4,324	...	5,000	5,000
002- Haringhata Fodder Farm(Main).				
27 - Other Receipts	...	...	...	...
003- Maintenance of Drought Prone Area Programme-Animal Husbandry.				
27 - Other Receipts	58,768	...	64,000	70,000
004- Other items.				
27 - Other Receipts	5,670	...	6,000	7,000
Gross Total 0403-00-107	68,762	...	75,000	82,000
Deduct - Refunds 0403-00-107	...	...	...	...
Net Total 0403-00-107	68,762	...	75,000	82,000

DETAILED ACCOUNT NO. 0403-00-108 - RECEIPTS FROM OTHER LIVESTOCK DEVELOPMENT

108-Receipts from other livestock development				
001- Livestock Development				
27 - Other Receipts	3,721	26,000	4,000	4,000
Gross Total 0403-00-108	3,721	26,000	4,000	4,000
Deduct - Refunds 0403-00-108	...	...	...	...
Net Total 0403-00-108	3,721	26,000	4,000	4,000

DETAILED ACCOUNT NO. 0403-00-109 - RECEIPTS FROM OTHER LIVESTOCK DEVELOPMENT

109-Receipts from other Livestock Development				
001- Livestock Development				
27 - Other Receipts	1,53,055	...	1,67,000	1,82,000

REVENUE AND RECEIPTS

0403 - Animal Husbandry

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0403-00-109	1,53,055	...	1,67,000	1,82,000
Deduct - Refunds 0403-00-109	...	...	...	...
Net Total 0403-00-109	1,53,055	...	1,67,000	1,82,000

DETAILED ACCOUNT NO. 0403-00-110 - GRANTS FROM I.C.A.R.

110-Grants from I.C.A.R.				
001- Grant from I.C.A.R, for the Scheme " Improvement of Milk Production by cross Breeding Dairy Cattle at Harinfhata",				
11 - Grant/Contribution	2,584	9,000	3,000	3,000
002- Grants from I.C.A.R. for the scheme-All India Co-ordinator Research Project on Epidemiological studies on F.M.D.-Virus Typing Centres				
11 - Grant/Contribution	...	5,000	...	...
Gross Total 0403-00-110	2,584	14,000	3,000	3,000
Deduct - Refunds 0403-00-110	...	...	...	...
Net Total 0403-00-110	2,584	14,000	3,000	3,000

DETAILED ACCOUNT NO. 0403-00-501 - SERVICES AND SERVICE FEES

501-Services and Service Fees				
001- Supply of vaccine for Foot & Mouth Disease to the cattle owner				
14 - Service Fees	1,322	28,000	1,000	1,000
002- Central Livestock Research-cum-Breeding at Haringhata				
14 - Service Fees	1,03,123	83,000	1,12,000	1,22,000
003- Other items				
27 - Other Receipts	1,36,26,951	26,84,000	1,48,53,000	1,61,90,000
Gross Total 0403-00-501	1,37,31,396	27,95,000	1,49,66,000	1,63,13,000
Deduct - Refunds 0403-00-501	...	...	...	...
Net Total 0403-00-501	1,37,31,396	27,95,000	1,49,66,000	1,63,13,000

DETAILED ACCOUNT NO. 0403-00-789 - OTHER RECEIPTS

789-Other Receipts				
001- Establishment of State Poultry Farm at Malda.				
17 - Sale Proceeds	...	...	...	...
27 - Other Receipts	...	...	...	...
002- Salboni Fodder Farm				
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS

0403 - Animal Husbandry

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0403-00-789
Deduct - Refunds 0403-00-789
Net Total 0403-00-789

DETAILED ACCOUNT NO. 0403-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Recoveries of Overpayment.				
10 - Recoveries	30,271	3,87,000	33,000	36,000
002- Leave Salary Contribution.				
28 - Leave Salary Contribution	...	14,000	...	...
003- Other items.				
27 - Other Receipts	45,68,399	65,45,000	49,80,000	54,28,000
004- Subsidy/Grants-in-aid for NCDC				
32 - Subsidy	...	...	...	...
Gross Total 0403-00-800	45,98,670	69,46,000	50,13,000	54,64,000
Deduct - Refunds 0403-00-800	...	...	...	...
Net Total 0403-00-800	45,98,670	69,46,000	50,13,000	54,64,000

REVENUE AND RECEIPTS

0404 - Dairy Development

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
101- Receipts from Cattle-cum-Dairy Development Project				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 101	...	...	...	...
102- Greater Kolkata Milk Supply Scheme				
Gross Receipts	37,75,26,208	36,89,21,000	41,15,03,000	44,85,39,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	37,75,26,208	36,89,21,000	41,15,03,000	44,85,39,000
103- Durgapur Milk Supply Scheme				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...
104- Burdwan Milk Supply Scheme				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 104	...	...	...	...
105- Krishnanagar Milk Supply Scheme				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 105	...	...	...	...
800- Other Receipts				
Gross Receipts	...	17,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 800	...	17,000	...	...
Grand Total - Gross	37,75,26,208	36,89,38,000	41,15,03,000	44,85,39,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	37,75,26,208	36,89,38,000	41,15,03,000	44,85,39,000

DETAILED ACCOUNT NO. 0404-00-101 - RECEIPTS FROM CATTLE-CUM-DAIRY DEVELOPMENT PROJECT

101-Receipts from Cattle-cum-Dairy Development Project

REVENUE AND RECEIPTS

0404 - Dairy Development

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
001- Receipts from sales .				
17 - Sale Proceeds
Gross Total 0404-00-101
Deduct - Refunds 0404-00-101
Net Total 0404-00-101

DETAILED ACCOUNT NO. 0404-00-102 - GREATER KOLKATA MILK SUPPLY SCHEME

102-Greater Kolkata Milk Supply Scheme				
001- Receipts from Sales.				
17 - Sale Proceeds	37,60,24,128	36,74,85,000	40,98,66,000	44,67,54,000
20 - Refund	...	...	...	...
27 - Other Receipts	5,16,414	1,02,000	5,63,000	6,14,000
Gross Total - 0404-00-102-001	37,65,40,542	36,75,87,000	41,04,29,000	44,73,68,000
Deduct Refund - 0404-00-102-001	...	...	...	...
Net Total - 0404-00-102-001	37,65,40,542	36,75,87,000	41,04,29,000	44,73,68,000
002- Other Receipts.				
27 - Other Receipts	9,85,666	13,34,000	10,74,000	11,71,000
Gross Total 0404-00-102	37,75,26,208	36,89,21,000	41,15,03,000	44,85,39,000
Deduct - Refunds 0404-00-102	...	...	...	...
Net Total 0404-00-102	37,75,26,208	36,89,21,000	41,15,03,000	44,85,39,000

DETAILED ACCOUNT NO. 0404-00-103 - DURGAPUR MILK SUPPLY SCHEME

103-Durgapur Milk Supply Scheme				
001- Receipts from Sales.				
17 - Sale Proceeds	...	...	...	...
002- Other Receipts.				
27 - Other Receipts	...	...	...	...
Gross Total 0404-00-103	...	...	...	...
Deduct - Refunds 0404-00-103	...	...	...	...
Net Total 0404-00-103	...	...	...	...

DETAILED ACCOUNT NO. 0404-00-104 - BURDWAN MILK SUPPLY SCHEME

104-Burdwan Milk Supply Scheme				
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REVENUE AND RECEIPTS

0404 - Dairy Development

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
001- Receipts from Sales. 17 - Sale Proceeds
002- Other Receipts. 27 - Other Receipts
Gross Total 0404-00-104
Deduct - Refunds 0404-00-104
Net Total 0404-00-104

DETAILED ACCOUNT NO. 0404-00-105 - KRISHNANAGAR MILK SUPPLY SCHEME

105-Krishnanagar Milk Supply Scheme				
001- Receipts from Sales. 17 - Sale Proceeds	...	...	...	...
002- Other Receipts. 27 - Other Receipts	...	...	...	...
Gross Total 0404-00-105	...	...	...	...
Deduct - Refunds 0404-00-105	...	...	...	...
Net Total 0404-00-105	...	...	...	...

DETAILED ACCOUNT NO. 0404-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Grant from Indian Dairy Corporation under W.F.P.No.618. 27 - Other Receipts	...	...	...	...
002- Leave Salary Contribution. 28 - Leave Salary Contribution	...	...	...	...
003- Receipts from Mother Dairy,Dankuni. 27 - Other Receipts	...	...	...	...
004- Other items. 27 - Other Receipts	...	17,000	...	...
005- Education and Training for Dairy Personnel. 15 - Tution Fees	...	...	...	...
Gross Total 0404-00-800	...	17,000	...	...
Deduct - Refunds 0404-00-800	...	...	...	...
Net Total 0404-00-800	...	17,000	...	...

REVENUE AND RECEIPTS

0405 - Fisheries

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
011- Rents				
Gross Receipts	7,02,433	5,16,000	7,65,000	8,34,000
Deduct - Refunds	...	...	...	...
Net Receipts - 011	7,02,433	5,16,000	7,65,000	8,34,000
102- Licence fees,fines,etc.				
Gross Receipts	23,53,263	24,46,000	25,65,000	27,96,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	23,53,263	24,46,000	25,65,000	27,96,000
103- Sale of fish,fish seeds etc.				
Gross Receipts	64,90,025	42,03,000	70,74,000	77,10,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	64,90,025	42,03,000	70,74,000	77,10,000
800- Other receipts				
Gross Receipts	85,60,663	13,88,000	93,32,000	1,01,72,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	85,60,663	13,88,000	93,32,000	1,01,72,000
Grand Total - Gross	1,81,06,384	85,53,000	1,97,36,000	2,15,12,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	1,81,06,384	85,53,000	1,97,36,000	2,15,12,000

DETAILED ACCOUNT NO. 0405-00-011 - RENTS

011-Rents				
001- Rents for Fisheries .				
05 - Rent	5,60,783	3,84,000	6,11,000	6,66,000
002- Receipt of Room Rent from Guest House of Meen Bhawan				
05 - Rent	1,41,650	1,32,000	1,54,000	1,68,000
Gross Total 0405-00-011	7,02,433	5,16,000	7,65,000	8,34,000
<i>Deduct - Refunds 0405-00-011</i>	...	...	...	...
Net Total 0405-00-011	7,02,433	5,16,000	7,65,000	8,34,000

REVENUE AND RECEIPTS

0405 - Fisheries

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
DETAILED ACCOUNT NO. 0405-00-102 - LICENCE FEES,FINES,ETC.				
102-Licence fees,fines,etc.				
001- Receipts in connection with licence fees,fines .				
13 - Licence Fees	17,45,153	21,46,000	19,02,000	20,73,000
27 - Other Receipts	6,08,110	3,00,000	6,63,000	7,23,000
Gross Total 0405-00-102	23,53,263	24,46,000	25,65,000	27,96,000
Deduct - Refunds 0405-00-102	...	...	...	...
Net Total 0405-00-102	23,53,263	24,46,000	25,65,000	27,96,000
DETAILED ACCOUNT NO. 0405-00-103 - SALE OF FISH,FISH SEEDS ETC.				
103-Sale of fish,fish seeds etc.				
001- Development of derelict fisheries.				
17 - Sale Proceeds	58,03,375	36,28,000	63,26,000	68,95,000
27 - Other Receipts	...	2,000	...	...
Gross Total - 0405-00-103-001	58,03,375	36,30,000	63,26,000	68,95,000
Deduct Refund - 0405-00-103-001	...	...	...	...
Net Total - 0405-00-103-001	58,03,375	36,30,000	63,26,000	68,95,000
003- Other items.				
27 - Other Receipts	6,86,650	5,73,000	7,48,000	8,15,000
Gross Total 0405-00-103	64,90,025	42,03,000	70,74,000	77,10,000
Deduct - Refunds 0405-00-103	...	...	...	...
Net Total 0405-00-103	64,90,025	42,03,000	70,74,000	77,10,000
DETAILED ACCOUNT NO. 0405-00-800 - OTHER RECEIPTS				
800-Other receipts				
001- L.S. Contribution .				
28 - Leave Salary Contribution	1,06,253	3,91,000	1,16,000	1,26,000
002- Receipts from Govt.Of India on accounting of strengthening Fisheries Cell/Training /Workshop etc.				
32 - Subsidy	2,385	...	3,000	3,000
003- Subsidy /Grants-in-Aid from N.C.D.C.				
27 - Other Receipts	1,09,780	9,91,000	1,20,000	1,31,000
32 - Subsidy	64,41,000	6,000	70,21,000	76,53,000

REVENUE AND RECEIPTS

0405 - Fisheries

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0405-00-800-003	65,50,780	9,97,000	71,41,000	77,84,000
Deduct Refund - 0405-00-800-003	...	...	...	...
Net Total - 0405-00-800-003	65,50,780	9,97,000	71,41,000	77,84,000
004- Other items.				
27 - Other Receipts	15,97,119	...	17,41,000	18,98,000
005- Shark Liver Oil Scheme				
28 - Leave Salary Contribution	...	...	...	...
006- Receipts from sale of Forms, Documents, Maps etc. and Consultancy Charges				
27 - Other Receipts	3,04,126	...	3,31,000	3,61,000
Gross Total 0405-00-800	85,60,663	13,88,000	93,32,000	1,01,72,000
Deduct - Refunds 0405-00-800	...	...	...	...
Net Total 0405-00-800	85,60,663	13,88,000	93,32,000	1,01,72,000

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
01-FORESTRY				
101- Sale of Timber and other Forest Produce				
Gross Receipts	120,00,12,426	118,97,22,000	130,80,14,000	142,57,36,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	120,00,12,426	118,97,22,000	130,80,14,000	142,57,36,000
102- Receipts from Social and Farm Forestry				
Gross Receipts	20,78,738	9,24,000	22,66,000	24,70,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	20,78,738	9,24,000	22,66,000	24,70,000
112- Resin and Terpentine Factories				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 112	...	...	...	...
800- Other Receipts				
Gross Receipts	13,90,55,027	38,70,55,000	15,15,69,000	16,52,09,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	13,90,55,027	38,70,55,000	15,15,69,000	16,52,09,000
Net Total - 01	134,11,46,191	157,77,01,000	146,18,49,000	159,34,15,000
02-ENVIRONMENTAL FORESTRY AND WILD LIFE				
112- Public Gardens				
Gross Receipts	4,830	28,000	5,000	5,000
Deduct - Refunds	...	...	...	...
Net Receipts - 112	4,830	28,000	5,000	5,000
800- Other Receipts				
Gross Receipts	74,57,954	2,54,77,000	81,29,000	88,60,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	74,57,954	2,54,77,000	81,29,000	88,60,000
Net Total - 02	74,62,784	2,55,05,000	81,34,000	88,65,000

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Grand Total - Gross	134,86,08,975	160,32,06,000	146,99,83,000	160,22,80,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	134,86,08,975	160,32,06,000	146,99,83,000	160,22,80,000
DETAILED ACCOUNT NO. 0406-01-101 - SALE OF TIMBER AND OTHER FOREST PRODUCE				
101-Sale of Timber and other Forest Produce				
001- Northern Circle-Timber				
01 - Share of Central Taxes/Duties	1,29,584	...	1,41,000	1,54,000
02 - Duty	71,150	9,19,63,000	78,000	85,000
17 - Sale Proceeds	77,59,59,761	11,23,62,000	84,57,96,000	92,19,18,000
Gross Total - 0406-01-101-001	77,61,60,495	20,43,25,000	84,60,15,000	92,21,57,000
<i>Deduct Refund - 0406-01-101-001</i>	...	...	...	...
Net Total - 0406-01-101-001	77,61,60,495	20,43,25,000	84,60,15,000	92,21,57,000
002- Northern Circle-Firewood and Charcoal				
02 - Duty	1,13,391	...	1,24,000	1,35,000
05 - Rent	2,62,813	...	2,86,000	3,12,000
17 - Sale Proceeds	80,05,781	...	87,26,000	95,11,000
Gross Total - 0406-01-101-002	83,81,985	...	91,36,000	99,58,000
<i>Deduct Refund - 0406-01-101-002</i>	...	...	...	...
Net Total - 0406-01-101-002	83,81,985	...	91,36,000	99,58,000
003- Northern Circle - Grazing and Fodder Grass				
02 - Duty	...	...	...	...
17 - Sale Proceeds	...	...	...	...
004- Northern Circle - Grass and Other Produce				
17 - Sale Proceeds	58,020	...	63,000	69,000
005- Central Circle- Timber.				
02 - Duty	...	...	...	...
17 - Sale Proceeds	1,56,90,368	39,27,34,000	1,71,03,000	1,86,42,000
Gross Total - 0406-01-101-005	1,56,90,368	39,27,34,000	1,71,03,000	1,86,42,000
<i>Deduct Refund - 0406-01-101-005</i>	...	...	...	...
Net Total - 0406-01-101-005	1,56,90,368	39,27,34,000	1,71,03,000	1,86,42,000
006- Central Circle -Firewood and Charcoal				
02 - Duty	...	...	...	...
17 - Sale Proceeds	...	15,81,000	...	...

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0406-01-101-006	...	15,81,000	...	...
Deduct Refund - 0406-01-101-006	...	...	...	...
Net Total - 0406-01-101-006	...	15,81,000	...	...
007- Central Circoal - Bamboos				
17 - Sale Proceeds	38,26,26,776	1,18,000	41,70,63,000	45,45,99,000
008- Central Circle Grass and other Minor Produce.				
02 - Duty	...	...	...	...
05 - Rent	...	...	...	...
17 - Sale Proceeds	...	4,89,000	...	...
Gross Total - 0406-01-101-008	...	4,89,000	...	...
Deduct Refund - 0406-01-101-008	...	...	...	...
Net Total - 0406-01-101-008	...	4,89,000	...	...
009- Social Forestry (North) Circle-Timber				
01 - Share of Central Taxes/Duties	...	...	...	...
17 - Sale Proceeds	12,000	61,03,000	13,000	14,000
Gross Total - 0406-01-101-009	12,000	61,03,000	13,000	14,000
Deduct Refund - 0406-01-101-009	...	...	...	...
Net Total - 0406-01-101-009	12,000	61,03,000	13,000	14,000
010- Social Forestry (North) circle - Firewood and Charcoal.				
17 - Sale Proceeds	...	...	...	...
011- Social Forestry (North) circle-Grass and other Minor Produce.				
17 - Sale Proceeds	...	60,000	...	...
012- Western Circle - Timber				
17 - Sale Proceeds	...	11,18,06,000	...	...
013- Western Circle - Firewood and Charcoal.				
17 - Sale Proceeds	...	63,76,000	...	...
014- Western Circle - Bamboos				
17 - Sale Proceeds	...	...	...	...
015- Western Circle - Grazing and fodder grass				
17 - Sale Proceeds	...	...	...	...
016- Western Circle - Grass and other minor produce				
17 - Sale Proceeds	...	92,37,000	...	...
017- Social Forestry (South) Circle- Timber				
17 - Sale Proceeds	3,500	3,51,51,000	4,000	4,000
018- Social Forestry (South) Circle - Firewood and Charcoal				
17 - Sale Proceeds	...	11,94,000	...	...
019- Social Forestry - (south) Circle Bamboos				
17 - Sale Proceeds	...	...	...	...

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
020- Social Forestry (south) Circle- Grazing and fodder grass				
17 - Sale Proceeds	...	...	...	...
021- Social Forestry (South) Circle - Grass and other minor produce				
17 - Sale Proceeds	...	6,24,000	...	...
022- Wild Life wing - Timber				
17 - Sale Proceeds	1,09,54,632	28,50,39,000	1,19,41,000	1,30,16,000
023- Wild Life wing - Firewood and Charcoal				
17 - Sale Proceeds	...	32,92,000	...	...
024- Wild Life wing - Bamboos				
16 - Other Fees	...	...	...	...
17 - Sale Proceeds	...	...	...	...
025- Wild Life wing - Grazing and fodder grass				
17 - Sale Proceeds	...	...	...	...
026- Wild Life wing - Grass and other minor produce				
17 - Sale Proceeds	...	62,000	...	...
028- Hill Circle-Timber				
17 - Sale Proceeds	61,24,650	12,82,69,000	66,76,000	72,77,000
20 - Refund	...	...	...	...
Gross Total - 0406-01-101-028	61,24,650	12,82,69,000	66,76,000	72,77,000
Deduct Refund - 0406-01-101-028	...	...	...	...
Net Total - 0406-01-101-028	61,24,650	12,82,69,000	66,76,000	72,77,000
029- Hill Circle - Firewood and Charcoal				
17 - Sale Proceeds	...	7,28,000	...	...
030- Hill Circle - Bamboos				
17 - Sale Proceeds	...	...	...	...
031- Hill Circle - Grazing and fodder grass				
17 - Sale Proceeds	...	...	...	...
032- Hill Circle - Grass and other minor produce				
17 - Sale Proceeds	...	...	...	...
033- Soil conservation (South) Circle - Timber				
17 - Sale Proceeds	...	19,28,000	...	...
034- Soil conservation (South) Circle - Grass and other minor produce				
17 - Sale Proceeds	...	1,000	...	...
035- Soil Conservation (North) Circle - Grass and other minor produce				
17 - Sale Proceeds	...	...	...	...
036- Research and Working plans Circle - Timber				
17 - Sale Proceeds	...	...	...	...
038- Research and Working plans Circle - Grass and other minor produce				
17 - Sale Proceeds	...	...	...	...
039- Biosphere Reserve Wing - Timber				
17 - Sale Proceeds	...	...	...	...
040- Biosphere Reserve Wing - Firewood and Charcoal				
17 - Sale Proceeds	...	4,80,000	...	...
041- Biosphere Reserve Wing -Bamboos				
17 - Sale Proceeds	...	14,000	...	...

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
042- Biosphere Reserve Wing - Grass and other minor produce				
17 - Sale Proceeds	...	1,11,000	...	...
044- Wild Life Wing-Firewood and Charcoal				
17 - Sale Proceeds	...	...	...	...
Gross Total 0406-01-101	120,00,12,426	118,97,22,000	130,80,14,000	142,57,36,000
Deduct - Refunds 0406-01-101	...	...	...	...
Net Total 0406-01-101	120,00,12,426	118,97,22,000	130,80,14,000	142,57,36,000

DETAILED ACCOUNT NO. 0406-01-102 - RECEIPTS FROM SOCIAL AND FARM FORESTRY

102-Receipts from Social and Farm Forestry				
001- Northern Circle.				
27 - Other Receipts	20,60,327	2,11,000	22,46,000	24,48,000
002- Central Circle.				
27 - Other Receipts	...	...	...	...
003- Social Forestry (North) Circle.				
27 - Other Receipts	...	8,000	...	...
004- Western Circle.				
27 - Other Receipts	...	1,58,000	...	...
005- Social Forestry (South) Circle.				
27 - Other Receipts	...	4,58,000	...	...
006- Social Forestry Circle.				
27 - Other Receipts	18,411	...	20,000	22,000
007- Hill Circle.				
27 - Other Receipts	...	...	...	...
008- Biosphere Reserve Circle.				
27 - Other Receipts	...	89,000	...	...
009- Soil Conservation (North) Circle. .				
27 - Other Receipts	...	...	...	...
010- Soil Conservation (South) Circle.				
27 - Other Receipts	...	...	...	...
Gross Total 0406-01-102	20,78,738	9,24,000	22,66,000	24,70,000
Deduct - Refunds 0406-01-102	...	...	...	...
Net Total 0406-01-102	20,78,738	9,24,000	22,66,000	24,70,000

DETAILED ACCOUNT NO. 0406-01-112 - RESIN AND TERPENTINE FACTORIES

112-Resin and Terpentine Factories				
001- Receipts from Resin and Tarpentine Factories				
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0406-01-112	...	...	...	...
Deduct - Refunds 0406-01-112	...	...	...	...
Net Total 0406-01-112	...	...	...	...
DETAILED ACCOUNT NO. 0406-01-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Northern Circle - Timber				
01 - Share of Central Taxes/Duties	...	...	...	...
02 - Duty	...	...	...	...
27 - Other Receipts	25,87,719	...	28,21,000	30,75,000
Gross Total - 0406-01-800-001	25,87,719	...	28,21,000	30,75,000
Deduct Refund - 0406-01-800-001	...	...	...	...
Net Total - 0406-01-800-001	25,87,719	...	28,21,000	30,75,000
002- Northern circle - Firewood and Charcoal,				
02 - Duty	...	...	...	...
27 - Other Receipts	61,771	4,000	67,000	73,000
Gross Total - 0406-01-800-002	61,771	4,000	67,000	73,000
Deduct Refund - 0406-01-800-002	...	...	...	...
Net Total - 0406-01-800-002	61,771	4,000	67,000	73,000
003- Central Circle - Timber				
27 - Other Receipts	9,572	...	10,000	11,000
004- Central Circle - Firewood and Charcoal				
27 - Other Receipts	...	...	...	...
005- Central Circle- Other minor produce				
27 - Other Receipts	...	...	...	...
006- Social Forestry Circle				
16 - Other Fees	...	6,000	...	...
27 - Other Receipts	1,980	9,08,000	2,000	2,000
Gross Total - 0406-01-800-006	1,980	9,14,000	2,000	2,000
Deduct Refund - 0406-01-800-006	...	...	...	...
Net Total - 0406-01-800-006	1,980	9,14,000	2,000	2,000
007- Western Circle - Timber				
27 - Other Receipts	5,18,28,897	5,97,61,000	5,64,93,000	6,15,77,000
008- Western Circle - Firewood and Charcoal				
27 - Other Receipts	28,10,767	18,24,000	30,64,000	33,40,000

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
009- Western Circle - Bamboos				
27 - Other Receipts	8,71,662	...	9,50,000	10,36,000
010- Western Circle- Grazing and fodder grass				
27 - Other Receipts	23,841	...	26,000	28,000
011- Western Circle - Other minor produce				
27 - Other Receipts	49,61,594	...	54,08,000	58,95,000
013- Soil Conservation (South) Circle - Timber				
27 - Other Receipts	3,600	...	4,000	4,000
014- Soil Conservation (South) Circle - Firewood and Charcoal				
27 - Other Receipts	...	...	...	...
015- Soil Conservation (South) Circle - Other minor produce				
27 - Other Receipts	...	...	...	...
016- Social Conservation (North) Circle				
27 - Other Receipts	...	...	...	...
017- Research Working Plans Circle				
05 - Rent	...	82,000	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	1,59,000	...	...
Gross Total - 0406-01-800-017	...	2,41,000	...	...
Deduct Refund - 0406-01-800-017	...	...	...	...
Net Total - 0406-01-800-017	...	2,41,000	...	...
018- Northern Circle				
05 - Rent	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	1,10,20,000	...	...
Gross Total - 0406-01-800-018	...	1,10,20,000	...	...
Deduct Refund - 0406-01-800-018	...	...	...	...
Net Total - 0406-01-800-018	...	1,10,20,000	...	...
019- Central Circle - Other Receipts				
05 - Rent	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	10,22,000	...	...
27 - Other Receipts	5,000	1,30,12,000	5,000	5,000
Gross Total - 0406-01-800-019	5,000	1,40,34,000	5,000	5,000
Deduct Refund - 0406-01-800-019	...	...	...	...
Net Total - 0406-01-800-019	5,000	1,40,34,000	5,000	5,000
020- Soil Conservation Circle - Other Receipts				
05 - Rent	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
021- Western Circle - Other Receipts				
05 - Rent	52,94,444	25,000	57,71,000	62,90,000
06 - Fines/Forfeitures/Penalties/Confiscation	1,54,35,860	8,34,000	1,68,25,000	1,83,39,000
27 - Other Receipts	5,23,97,129	11,11,06,000	5,71,13,000	6,22,53,000
Gross Total - 0406-01-800-021	7,31,27,433	11,19,65,000	7,97,09,000	8,68,82,000
Deduct Refund - 0406-01-800-021	...	...	...	...
Net Total - 0406-01-800-021	7,31,27,433	11,19,65,000	7,97,09,000	8,68,82,000
022- Social Forestry (North) Circle - Other Receipts				
05 - Rent	...	65,000	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	91,000	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	1,08,888	87,21,000	1,19,000	1,30,000
Gross Total - 0406-01-800-022	1,08,888	88,77,000	1,19,000	1,30,000
Deduct Refund - 0406-01-800-022	...	...	...	...
Net Total - 0406-01-800-022	1,08,888	88,77,000	1,19,000	1,30,000
023- Development Circle - Other Receipts				
05 - Rent	...	17,000	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	1,81,000	...	...
Gross Total - 0406-01-800-023	...	1,98,000	...	...
Deduct Refund - 0406-01-800-023	...	...	...	...
Net Total - 0406-01-800-023	...	1,98,000	...	...
024- General Direction Division- Other Receipts				
05 - Rent	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	11,39,55,000	...	...
Gross Total - 0406-01-800-024	...	11,39,55,000	...	...
Deduct Refund - 0406-01-800-024	...	...	...	...
Net Total - 0406-01-800-024	...	11,39,55,000	...	...
025- Social Forestry Circle				
05 - Rent	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	1,850	1,61,000	2,000	2,000

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0406-01-800-025	1,850	1,61,000	2,000	2,000
Deduct Refund - 0406-01-800-025	...	...	...	...
Net Total - 0406-01-800-025	1,850	1,61,000	2,000	2,000
026- Social Forestry (South) Circle - Other Receipts				
05 - Rent	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	10,75,000	...	...
27 - Other Receipts	7,43,859	2,70,65,000	8,11,000	8,84,000
Gross Total - 0406-01-800-026	7,43,859	2,81,40,000	8,11,000	8,84,000
Deduct Refund - 0406-01-800-026	...	...	...	...
Net Total - 0406-01-800-026	7,43,859	2,81,40,000	8,11,000	8,84,000
027- Hill Circle - Other Receipts				
05 - Rent	...	42,000	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	72,000	...	...
27 - Other Receipts	...	9,98,000	...	...
Gross Total - 0406-01-800-027	...	11,12,000	...	...
Deduct Refund - 0406-01-800-027	...	...	...	...
Net Total - 0406-01-800-027	...	11,12,000	...	...
028- Soil Conservation (South) Circle - Other Receipts				
05 - Rent	...	15,000	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	4,04,000	...	...
27 - Other Receipts	...	1,59,82,000	...	...
Gross Total - 0406-01-800-028	...	1,64,01,000	...	...
Deduct Refund - 0406-01-800-028	...	...	...	...
Net Total - 0406-01-800-028	...	1,64,01,000	...	...
029- Soil Conservation (North) Circle - Other Receipts				
05 - Rent	...	1,000	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	13,000	...	...
11 - Grant/Contribution	...	...	...	...
27 - Other Receipts	...	25,000	...	...
Gross Total - 0406-01-800-029	...	39,000	...	...
Deduct Refund - 0406-01-800-029	...	...	...	...
Net Total - 0406-01-800-029	...	39,000	...	...

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
030- Research and Working Plans Circle - Other Receipts				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	1,30,000	...	...
Gross Total - 0406-01-800-030	...	1,30,000	...	...
Deduct Refund - 0406-01-800-030	...	...	...	...
Net Total - 0406-01-800-030	...	1,30,000	...	...
031- Biosphere Reserve Wing - Other Receipts				
05 - Rent	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	1,000	34,68,000	1,000	1,000
27 - Other Receipts	...	1,36,08,000	...	...
Gross Total - 0406-01-800-031	1,000	1,70,76,000	1,000	1,000
Deduct Refund - 0406-01-800-031	...	...	...	...
Net Total - 0406-01-800-031	1,000	1,70,76,000	1,000	1,000
033- Wild Life Wings - Other Receipts				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	...	...	...	...
034- Marketing Circle				
27 - Other Receipts	19,635	...	21,000	23,000
035- Monitoring Circle				
27 - Other Receipts	...	...	...	...
036- Receipts from Medicinal Plants Board				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
037- One Time Processing Fee				
13 - Licence Fees	18,85,959	12,03,000	20,56,000	22,41,000
038- Grants in Aid from UNDP for National Programme on Promoting Conservation of Medicinal Plants & Traditional Knowledge for Enhancing Health & Livelihood Security				
24 - Reimbursement/Grant-in-aid from Other Bodies	...	...	...	...
Gross Total 0406-01-800	13,90,55,027	38,70,55,000	15,15,69,000	16,52,09,000
Deduct - Refunds 0406-01-800	...	...	...	...
Net Total 0406-01-800	13,90,55,027	38,70,55,000	15,15,69,000	16,52,09,000

DETAILED ACCOUNT NO. 0406-02-112 - PUBLIC GARDENS

112-Public Gardens

001- Receipts on account of Parks and Gardens of directorate,Botanical and Public Gardens, West Bengal				
02 - Duty	1,720	26,000	2,000	2,000
14 - Service Fees	3,110	...	3,000	3,000

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0406-02-112-001	4,830	26,000	5,000	5,000
Deduct Refund - 0406-02-112-001	...	...	...	...
Net Total - 0406-02-112-001	4,830	26,000	5,000	5,000
002- Social Forestry (South) Circle - Receipts on account of Parks and Gardens of Directorate				
02 - Duty	...	2,000	...	...
14 - Service Fees	...	...	...	...
Gross Total - 0406-02-112-002	...	2,000	...	...
Deduct Refund - 0406-02-112-002	...	...	...	...
Net Total - 0406-02-112-002	...	2,000	...	...
003- Social Forestry (North) Circle - Receipts on account of Parks and Gardens of Directorate				
01 - Share of Central Taxes/Duties	...	...	...	...
02 - Duty	...	...	...	...
14 - Service Fees	...	...	...	...
004- Grants -in -Aid Wildlife Wing				
27 - Other Receipts	...	...	...	...
005- Grants-in -Aid from UNDP on Bio-diversity Management in Suderbans				
24 - Reimbursement/Grant-in-aid from Other Bodies	...	...	...	...
Gross Total 0406-02-112	4,830	28,000	5,000	5,000
Deduct - Refunds 0406-02-112	...	...	...	...
Net Total 0406-02-112	4,830	28,000	5,000	5,000

DETAILED ACCOUNT NO. 0406-02-800 - OTHER RECEIPTS

800-Other Receipts				
002- Other Receipts/General Direction Division				
27 - Other Receipts	51,81,295	1,000	56,48,000	61,56,000
003- Wild Life Unit				
05 - Rent	...	3,55,000	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	1,100	14,37,000	1,000	1,000
27 - Other Receipts	22,75,559	2,36,84,000	24,80,000	27,03,000
Gross Total - 0406-02-800-003	22,76,659	2,54,76,000	24,81,000	27,04,000
Deduct Refund - 0406-02-800-003	...	...	...	...
Net Total - 0406-02-800-003	22,76,659	2,54,76,000	24,81,000	27,04,000

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
004- Receipts on account of Parks & Gardens of Directorate- Botanical & Public Gardens, W.B.				
02 - Duty	...	...	...	...
Gross Total 0406-02-800	74,57,954	2,54,77,000	81,29,000	88,60,000
Deduct - Refunds 0406-02-800	...	...	...	...
Net Total 0406-02-800	74,57,954	2,54,77,000	81,29,000	88,60,000

REVENUE AND RECEIPTS

0407 - Plantation

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
60-OTHERS				
822- Cinchona				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 822	...	...	...	...
830- Tobacco				
Gross Receipts	2,01,070	3,26,000	2,19,000	2,39,000
Deduct - Refunds	...	...	...	...
Net Receipts - 830	2,01,070	3,26,000	2,19,000	2,39,000
Net Total - 60	2,01,070	3,26,000	2,19,000	2,39,000
Grand Total - Gross	2,01,070	3,26,000	2,19,000	2,39,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	2,01,070	3,26,000	2,19,000	2,39,000

DETAILED ACCOUNT NO. 0407-60-822 - CINCHONA

822-Cinchona				
001- Cinchona Plantation - Quinine and Quinine Products				
17 - Sale Proceeds	...	...	...	...
27 - Other Receipts	...	...	...	...
Gross Total 0407-60-822	...	...	...	...
<i>Deduct - Refunds 0407-60-822</i>	...	...	...	...
Net Total 0407-60-822	...	...	...	...

DETAILED ACCOUNT NO. 0407-60-830 - TOBACCO

830-Tobacco				
001- Other Plantation				
27 - Other Receipts	2,01,070	3,26,000	2,19,000	2,39,000
009- Other Plantation				
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS

0407 - Plantation

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0407-60-830	2,01,070	3,26,000	2,19,000	2,39,000
<i>Deduct - Refunds 0407-60-830</i>	...	...	...	...
Net Total 0407-60-830	2,01,070	3,26,000	2,19,000	2,39,000

REVENUE AND RECEIPTS
0408 - Food,Storage and Warehousing

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
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ABSTRACT ACCOUNT

800- Other Receipts

Gross Receipts	23,30,230	55,85,000	25,40,000	27,69,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	23,30,230	55,85,000	25,40,000	27,69,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	23,30,230	55,85,000	25,40,000	27,69,000

DETAILED ACCOUNT NO. 0408-00-800 - OTHER RECEIPTS

800-Other Receipts

002- Other Items

20 - Refund

27 - Other Receipts

	1,39,591	5,30,000	1,52,000	1,66,000
Gross Total - 0408-00-800-002	1,39,591	5,30,000	1,52,000	1,66,000
Deduct Refund - 0408-00-800-002	...	...	...	...
Net Total - 0408-00-800-002	1,39,591	5,30,000	1,52,000	1,66,000

003- Supply of rice to below / above poverty level families

32 - Subsidy

004- Recoveries of cost of Ration Card from above poverty level beneficiaries

10 - Recoveries

	...	52,000	...	...
	21,90,639	50,03,000	23,88,000	26,03,000
Gross Total 0408-00-800	23,30,230	55,85,000	25,40,000	27,69,000
Deduct - Refunds 0408-00-800	...	...	...	...
Net Total 0408-00-800	23,30,230	55,85,000	25,40,000	27,69,000

REVENUE AND RECEIPTS
0415 - Agricultural Research and Education

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
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ABSTRACT ACCOUNT

800- Other Receipts

Gross Receipts	13,33,013	58,64,000	14,53,000	15,84,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	13,33,013	58,64,000	14,53,000	15,84,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	13,33,013	58,64,000	14,53,000	15,84,000

DETAILED ACCOUNT NO. 0415-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Grants for Agriculture research and Education

11 - Grant/Contribution

	13,33,013	58,64,000	14,53,000	15,84,000
Gross Total 0415-00-800	13,33,013	58,64,000	14,53,000	15,84,000
<i>Deduct - Refunds 0415-00-800</i>	...	...	...	...
Net Total 0415-00-800	13,33,013	58,64,000	14,53,000	15,84,000

REVENUE AND RECEIPTS

0425 - Co-operation

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
101- Audit Fees				
Gross Receipts	7,58,50,768	7,65,40,000	8,26,77,000	9,01,18,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	7,58,50,768	7,65,40,000	8,26,77,000	9,01,18,000
800- Other Receipts				
Gross Receipts	90,13,323	91,25,000	98,24,000	1,07,08,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	90,13,323	91,25,000	98,24,000	1,07,08,000
Grand Total - Gross	8,48,64,091	8,56,65,000	9,25,01,000	10,08,26,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	8,48,64,091	8,56,65,000	9,25,01,000	10,08,26,000

DETAILED ACCOUNT NO. 0425-00-101 - AUDIT FEES

101-Audit Fees				
001- Audit Fees for Co-operation				
16 - Other Fees	7,58,50,768	7,65,40,000	8,26,77,000	9,01,18,000
Gross Total 0425-00-101	7,58,50,768	7,65,40,000	8,26,77,000	9,01,18,000
Deduct - Refunds 0425-00-101	...	...	...	...
Net Total 0425-00-101	7,58,50,768	7,65,40,000	8,26,77,000	9,01,18,000

DETAILED ACCOUNT NO. 0425-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Recoveries of over payments				
10 - Recoveries	1,00,660	1,83,000	1,10,000	1,20,000
002- Leave Salary Contribution				
28 - Leave Salary Contribution	13,26,013	13,85,000	14,45,000	15,75,000
004- Subsidy from National co-operative development Corporation for co-operative development schemes				
20 - Refund	...	...	...	...
32 - Subsidy	...	...	...	...
006- Grants from UNICEF for setting up of weavers co-operative societies for flood - affected loomless weavers				
11 - Grant/Contribution	...	...	...	...
27 - Other Receipts	100	38,000	...	...

REVENUE AND RECEIPTS

0425 - Co-operation

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0425-00-800-006	100	38,000	...	...
Deduct Refund - 0425-00-800-006	...	...	...	...
Net Total - 0425-00-800-006	100	38,000	...	...
007- Other Items				
27 - Other Receipts	75,86,550	75,19,000	82,69,000	90,13,000
008- Share of Revenue Deposited by the Beneficiary Co-operatives against Utilization of Storage Facilities Created in Co-operatives Sector through RIDF				
05 - Rent	...	...	...	...
Gross Total 0425-00-800	90,13,323	91,25,000	98,24,000	1,07,08,000
Deduct - Refunds 0425-00-800	...	...	...	...
Net Total 0425-00-800	90,13,323	91,25,000	98,24,000	1,07,08,000

REVENUE AND RECEIPTS

0435 - Other Agricultural Programmes

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
104- Soil and Water Conservation				
Gross Receipts	20,53,311	19,28,000	22,38,000	24,39,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	20,53,311	19,28,000	22,38,000	24,39,000
800- Other Receipts				
Gross Receipts	4,58,926	...	5,00,000	5,45,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	4,58,926	...	5,00,000	5,45,000
Grand Total - Gross	25,12,237	19,28,000	27,38,000	29,84,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	25,12,237	19,28,000	27,38,000	29,84,000

DETAILED ACCOUNT NO. 0435-00-104 - SOIL AND WATER CONSERVATION

104-Soil and Water Conservation				
001- Soil and Water conservation,Food storage and Ware housing				
16 - Other Fees	20,53,311	19,28,000	22,38,000	24,39,000
Gross Total 0435-00-104	20,53,311	19,28,000	22,38,000	24,39,000
<i>Deduct - Refunds 0435-00-104</i>	...	...	...	...
Net Total 0435-00-104	20,53,311	19,28,000	22,38,000	24,39,000

DETAILED ACCOUNT NO. 0435-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Receipts for other Agricultural programmes				
20 - Refund	...	...	...	...
27 - Other Receipts	4,58,926	...	5,00,000	5,45,000
Gross Total - 0435-00-800-001	4,58,926	...	5,00,000	5,45,000
<i>Deduct Refund - 0435-00-800-001</i>	...	...	...	...
Net Total - 0435-00-800-001	4,58,926	...	5,00,000	5,45,000
002- “ 002-Receipt on account of Agricultural Produce under the W.B. Agricultural Produce Marketing (Regulation)Act,1972 as amended”				
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS
0435 - Other Agricultural Programmes

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0435-00-800	4,58,926	...	5,00,000	5,45,000
<i>Deduct - Refunds 0435-00-800</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Net Total 0435-00-800	4,58,926	...	5,00,000	5,45,000

REVENUE AND RECEIPTS

0506 - Land Reforms

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
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ABSTRACT ACCOUNT

800- Other Receipts

Gross Receipts	845	15,000	1,000	1,000
Deduct - Refunds
Grand Total - Gross	845	15,000	1,000	1,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	845	15,000	1,000	1,000

DETAILED ACCOUNT NO. 0506-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Receipts from other Items

27 - Other Receipts

	845	15,000	1,000	1,000
Gross Total 0506-00-800	845	15,000	1,000	1,000
<i>Deduct - Refunds 0506-00-800</i>	...	...	...	...
Net Total 0506-00-800	845	15,000	1,000	1,000

REVENUE AND RECEIPTS

0515 - Other Rural Development Programmes

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
101- Receipts under Panchayati Raj Acts				
Gross Receipts	5,64,410	2,10,000	6,15,000	6,70,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	5,64,410	2,10,000	6,15,000	6,70,000
102- Receipts from Community Development Projects				
Gross Receipts	1,53,34,563	1,65,35,000	1,67,15,000	1,82,25,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	1,53,34,563	1,65,35,000	1,67,15,000	1,82,25,000
800- Other Receipts				
Gross Receipts	17,34,449	9,06,41,000	19,58,000	21,39,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	17,34,449	9,06,41,000	19,58,000	21,39,000
Grand Total - Gross	1,76,33,422	10,73,86,000	1,92,88,000	2,10,34,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	1,76,33,422	10,73,86,000	1,92,88,000	2,10,34,000

DETAILED ACCOUNT NO. 0515-00-101 - RECEIPTS UNDER PANCHAYATI RAJ ACTS

101-Receipts under Panchayati Raj Acts				
001- Training - cum- production centres				
27 - Other Receipts	24,108	64,000	26,000	30,000
002- Other Items				
20 - Refund	...	...	...	...
27 - Other Receipts	5,40,302	1,46,000	5,89,000	6,40,000
Gross Total - 0515-00-101-002	5,40,302	1,46,000	5,89,000	6,40,000
<i>Deduct Refund - 0515-00-101-002</i>	...	...	...	...
Net Total - 0515-00-101-002	5,40,302	1,46,000	5,89,000	6,40,000
Gross Total 0515-00-101	5,64,410	2,10,000	6,15,000	6,70,000
<i>Deduct - Refunds 0515-00-101</i>	...	...	...	...
Net Total 0515-00-101	5,64,410	2,10,000	6,15,000	6,70,000

REVENUE AND RECEIPTS

0515 - Other Rural Development Programmes

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
DETAILED ACCOUNT NO. 0515-00-102 - RECEIPTS FROM COMMUNITY DEVELOPMENT PROJECTS				
102-Receipts from Community Development Projects				
001- Other Items				
27 - Other Receipts	1,53,34,563	1,65,35,000	1,67,15,000	1,82,25,000
Gross Total 0515-00-102	1,53,34,563	1,65,35,000	1,67,15,000	1,82,25,000
Deduct - Refunds 0515-00-102	...	...	...	...
Net Total 0515-00-102	1,53,34,563	1,65,35,000	1,67,15,000	1,82,25,000
DETAILED ACCOUNT NO. 0515-00-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Contribution from Zilla Parishads in connection with Panchayat Exhibition, 1978				
27 - Other Receipts	3,77,916	69,000	4,12,000	4,50,000
002- Fees,Fines and forfeitures in connection with Panchayat Election				
27 - Other Receipts	3,94,040	2,31,000	4,30,000	4,70,000
003- Misc. Receipts in connection with Panchayat Election				
03 - Taxes	...	...	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	3,22,237	8,88,80,000	3,51,000	3,85,000
Gross Total - 0515-00-800-003	3,22,237	8,88,80,000	3,51,000	3,85,000
Deduct Refund - 0515-00-800-003	...	...	...	...
Net Total - 0515-00-800-003	3,22,237	8,88,80,000	3,51,000	3,85,000
004- Assistance from the UNICEF/other organisations for creation of sanitation facilities in rural areas				
24 - Reimbursement/Grant-in-aid from Other Bodies	6,36,846	13,50,000	6,94,000	7,60,000
005- Grants from the Govt. of India for the State Institute of Rural Development Kalyani				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
007- Grants from Govt. of India as Credit-cum-Subsidy Component on Indira Awas Yojana				
32 - Subsidy	...	...	...	...
008- Receipt on account of Leave Salary Contribution				
28 - Leave Salary Contribution	...	67,000	67,000	70,000
009- Other Items				
27 - Other Receipts	3,410	44,000	4,000	4,000
010- Grants from Govt. of India on e-PRI Mission Mode Project				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
011- Grants from Government of India under Rashtriya Swaraj Yojana for training				
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS
0515 - Other Rural Development Programmes

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
012- Grants from Government of India for construction of Panchayat Ghars under Rashtriya Gram Swaraj Yojana				
27 - Other Receipts	...	...	...	...
Gross Total 0515-00-800	17,34,449	9,06,41,000	19,58,000	21,39,000
<i>Deduct - Refunds 0515-00-800</i>	...	...	...	...
Net Total 0515-00-800	17,34,449	9,06,41,000	19,58,000	21,39,000

REVENUE AND RECEIPTS

0551 - Hill Areas

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
60-Other Hill Areas				
800- Other Receipts				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 800	...	...	...	...
822- Cinchona				
Gross Receipts	47,40,287	3,74,000	51,67,000	56,32,000
Deduct - Refunds	...	...	...	...
Net Receipts - 822	47,40,287	3,74,000	51,67,000	56,32,000
830- Other Plantations				
Gross Receipts	7,37,040	3,000	8,04,000	8,76,000
Deduct - Refunds	...	...	...	...
Net Receipts - 830	7,37,040	3,000	8,04,000	8,76,000
Net Total - 60	54,77,327	3,77,000	59,71,000	65,08,000
Grand Total - Gross	54,77,327	3,77,000	59,71,000	65,08,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	54,77,327	3,77,000	59,71,000	65,08,000

DETAILED ACCOUNT NO. 0551-60-800 - OTHER RECEIPTS

800-Other Receipts				
001- Sale Proceeds of different forms etc. in connection with election of the Darjeeling Gorkha Hill Council				
17 - Sale Proceeds	...	...	...	...
Gross Total 0551-60-800	...	...	...	...
Deduct - Refunds 0551-60-800	...	...	...	...
Net Total 0551-60-800	...	...	...	...

DETAILED ACCOUNT NO. 0551-60-822 - CINCHONA

822-Cinchona				
001- Cinchona Plantation				
02 - Duty	...	...	...	...
17 - Sale Proceeds	...	...	...	...

REVENUE AND RECEIPTS

0551 - Hill Areas

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
27 - Other Receipts	53,990	3,74,000	59,000	64,000
Gross Total - 0551-60-822-001	53,990	3,74,000	59,000	64,000
Deduct Refund - 0551-60-822-001	...	...	...	...
Net Total - 0551-60-822-001	53,990	3,74,000	59,000	64,000
002- Scheme for the supply of food - stuff to the staff under Cinchona Plantation				
17 - Sale Proceeds	...	...	...	...
003- Cinchona Plantation-Quinine and Quinine Product				
17 - Sale Proceeds	...	...	...	...
004- Cinchona Plantation-Cinchona Product				
17 - Sale Proceeds	46,86,297	...	51,08,000	55,68,000
Gross Total 0551-60-822	47,40,287	3,74,000	51,67,000	56,32,000
Deduct - Refunds 0551-60-822	...	...	...	...
Net Total 0551-60-822	47,40,287	3,74,000	51,67,000	56,32,000

DETAILED ACCOUNT NO. 0551-60-830 - OTHER PLANTATIONS

830-Other Plantations				
001- Ipecac				
27 - Other Receipts	6,30,750	...	6,88,000	7,50,000
004- Alternative and subsidiary Crops				
27 - Other Receipts	1,06,290	...	1,16,000	1,26,000
005- Receipts for supply of food- stuff to the staff under different Medical Plantations				
27 - Other Receipts	...	...	...	...
006- Other Items				
27 - Other Receipts	...	3,000	...	...
007- Emetine Hydrochloride				
27 - Other Receipts	...	...	...	...
008- Diosgenin				
27 - Other Receipts	...	...	...	...
Gross Total 0551-60-830	7,37,040	3,000	8,04,000	8,76,000
Deduct - Refunds 0551-60-830	...	...	...	...
Net Total 0551-60-830	7,37,040	3,000	8,04,000	8,76,000

REVENUE AND RECEIPTS

0575 - Other Special Areas Programmes

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
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ABSTRACT ACCOUNT

02-BACKWARD AREAS

101- Receipts from Area Development Programme

Gross Receipts	50,109	32,72,000	55,000	60,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	50,109	32,72,000	55,000	60,000

102- Receipt From Rent Of Banglow

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 102	...	...	...	...

103- Fish Farm

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...

800- Other Receipts

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 800	...	...	...	...

Net Total - 02	50,109	32,72,000	55,000	60,000
Grand Total - Gross	50,109	32,72,000	55,000	60,000
<i>Deduct - Refunds</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Grand Total - Net	50,109	32,72,000	55,000	60,000

DETAILED ACCOUNT NO. 0575-02-101 - RECEIPTS FROM AREA DEVELOPMENT PROGRAMME

101-Receipts from Area Development Programme

001- Cottage and Small Industries Schemes

27 - Other Receipts

	50,109	32,72,000	55,000	60,000
Gross Total 0575-02-101	50,109	32,72,000	55,000	60,000
<i>Deduct - Refunds 0575-02-101</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Net Total 0575-02-101	50,109	32,72,000	55,000	60,000

REVENUE AND RECEIPTS

0575 - Other Special Areas Programmes

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
DETAILED ACCOUNT NO. 0575-02-102 - RECEIPT FROM RENT OF BANGLOW				
102-Receipt From Rent Of Banglow				
001- Rent of Banglow				
05 - Rent
Gross Total 0575-02-102
Deduct - Refunds 0575-02-102
Net Total 0575-02-102
DETAILED ACCOUNT NO. 0575-02-103 - FISH FARM				
103-Fish Farm				
001- Sale of Jharkhali fish farm				
17 - Sale Proceeds
Gross Total 0575-02-103
Deduct - Refunds 0575-02-103
Net Total 0575-02-103
DETAILED ACCOUNT NO. 0575-02-800 - OTHER RECEIPTS				
800-Other Receipts				
002- Recovery of Administrative Charges of Labour Cess				
10 - Recoveries
Gross Total 0575-02-800
Deduct - Refunds 0575-02-800
Net Total 0575-02-800

REVENUE AND RECEIPTS

0700 - Major Irrigation

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
01-MAJOR IRRIGATION (COMMERCIAL)				
101- Mayurakshi Reservoir Project				
Gross Receipts	99,00,519	37,79,000	1,07,92,000	1,17,64,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	99,00,519	37,79,000	1,07,92,000	1,17,64,000
102- Kangsabati Reservoir Project				
Gross Receipts	30,36,258	36,84,000	33,09,000	36,07,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	30,36,258	36,84,000	33,09,000	36,07,000
103- Damodar Valley Project				
Gross Receipts	2,52,08,395	4,29,49,000	2,74,77,000	2,99,50,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	2,52,08,395	4,29,49,000	2,74,77,000	2,99,50,000
104- Teesta Barrage Project				
Gross Receipts	21,15,650	74,99,000	23,06,000	25,13,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	21,15,650	74,99,000	23,06,000	25,13,000
105- Subarnarekha Barrage Project				
Gross Receipts	13,087	16,000	14,000	15,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	13,087	16,000	14,000	15,000
Net Total - 01	4,02,73,909	5,79,27,000	4,38,98,000	4,78,49,000
80-GENERAL				
800- Other Receipts				
Gross Receipts	10,65,489	66,65,000	11,61,000	12,65,000
Deduct - Refunds	...	...	...	...
Net Total - 80	10,65,489	66,65,000	11,61,000	12,65,000

REVENUE AND RECEIPTS

0700 - Major Irrigation

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Grand Total - Gross	4,13,39,398	6,45,92,000	4,50,59,000	4,91,14,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	4,13,39,398	6,45,92,000	4,50,59,000	4,91,14,000

DETAILED ACCOUNT NO. 0700-01-101 - MAYURAKSHI RESERVOIR PROJECT

101-Mayurakshi Reservoir Project

001- Mayurakshi Irrigation Schemes				
01 - Share of Central Taxes/Duties	23,243	...	25,000	27,000
02 - Duty	6,521	...	7,000	8,000
05 - Rent	56,690	3,79,000	62,000	68,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	9,000	...	...
07 - Interest	1,25,007	4,34,000	1,36,000	1,48,000
17 - Sale Proceeds	91,83,204	18,41,000	1,00,10,000	1,09,11,000
20 - Refund	...	...	...	...
21 - Water Rate	...	2,50,000	...	...
27 - Other Receipts	4,65,653	8,66,000	5,08,000	5,54,000
Gross Total - 0700-01-101-001	98,60,318	37,79,000	1,07,48,000	1,17,16,000
<i>Deduct Refund - 0700-01-101-001</i>	...	...	...	...
Net Total - 0700-01-101-001	98,60,318	37,79,000	1,07,48,000	1,17,16,000
002- Mayurakshi Navigation Schemes				
27 - Other Receipts	40,201	...	44,000	48,000
Gross Total 0700-01-101	99,00,519	37,79,000	1,07,92,000	1,17,64,000
<i>Deduct - Refunds 0700-01-101</i>	...	...	...	...
Net Total 0700-01-101	99,00,519	37,79,000	1,07,92,000	1,17,64,000

DETAILED ACCOUNT NO. 0700-01-102 - KANGSABATI RESERVOIR PROJECT

102-Kangsabati Reservoir Project

001- Kangsabati Irrigation Schemes				
02 - Duty	...	37,000	...	...
05 - Rent	2,48,884	83,000	2,71,000	2,95,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	1,69,621	2,47,000	1,85,000	2,02,000
17 - Sale Proceeds	16,28,476	12,36,000	17,75,000	19,35,000
20 - Refund	...	...	...	...
21 - Water Rate	...	2,50,000	...	...
27 - Other Receipts	9,89,277	18,31,000	10,78,000	11,75,000

REVENUE AND RECEIPTS

0700 - Major Irrigation

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0700-01-102	30,36,258	36,84,000	33,09,000	36,07,000
Deduct - Refunds 0700-01-102	...	...	...	...
Net Total 0700-01-102	30,36,258	36,84,000	33,09,000	36,07,000

DETAILED ACCOUNT NO. 0700-01-103 - DAMODAR VALLEY PROJECT

103-Damodar Valley Project				
001- Damodar Irrigation Schemes				
03 - Taxes	3,25,581	...	3,55,000	3,87,000
05 - Rent	1,77,328	9,10,000	1,93,000	2,10,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	5,49,450	14,94,000	5,99,000	6,53,000
17 - Sale Proceeds	15,80,139	2,09,00,000	17,22,000	18,77,000
20 - Refund	...	...	...	...
21 - Water Rate	...	17,00,000	...	...
27 - Other Receipts	2,25,75,897	1,79,45,000	2,46,08,000	2,68,23,000
Gross Total - 0700-01-103-001	2,52,08,395	4,29,49,000	2,74,77,000	2,99,50,000
Deduct Refund - 0700-01-103-001	...	...	...	...
Net Total - 0700-01-103-001	2,52,08,395	4,29,49,000	2,74,77,000	2,99,50,000
002- Damodar Navigation Schemes				
27 - Other Receipts	...	...	...	...
003- Damodar Drainage Schemes				
27 - Other Receipts	...	...	...	...
Gross Total 0700-01-103	2,52,08,395	4,29,49,000	2,74,77,000	2,99,50,000
Deduct - Refunds 0700-01-103	...	...	...	...
Net Total 0700-01-103	2,52,08,395	4,29,49,000	2,74,77,000	2,99,50,000

DETAILED ACCOUNT NO. 0700-01-104 - TEESTA BARRAGE PROJECT

104-Teesta Barrage Project				
001- Teesta Barrage Irrigation Schemes				
02 - Duty	63,881	2,76,000	70,000	76,000
05 - Rent	15,48,829	15,16,000	16,88,000	18,40,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	...	...	...	...
17 - Sale Proceeds	...	...	...	...
20 - Refund	...	...	...	...
21 - Water Rate	...	...	...	...
27 - Other Receipts	5,02,940	57,07,000	5,48,000	5,97,000

REVENUE AND RECEIPTS

0700 - Major Irrigation

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0700-01-104	21,15,650	74,99,000	23,06,000	25,13,000
Deduct - Refunds 0700-01-104	...	...	...	...
Net Total 0700-01-104	21,15,650	74,99,000	23,06,000	25,13,000

DETAILED ACCOUNT NO. 0700-01-105 - SUBARNAREKHA BARRAGE PROJECT

105-Subarnarekha Barrage Project				
001- Subarnarekha Irrigation Schemes				
05 - Rent	36	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	...	...	...	...
17 - Sale Proceeds	...	...	...	...
20 - Refund	...	...	...	...
21 - Water Rate	...	...	...	...
27 - Other Receipts	13,051	16,000	14,000	15,000
Gross Total 0700-01-105	13,087	16,000	14,000	15,000
Deduct - Refunds 0700-01-105	...	...	...	...
Net Total 0700-01-105	13,087	16,000	14,000	15,000

DETAILED ACCOUNT NO. 0700-80-800 - OTHER RECEIPTS

800-Other Receipts				
001- Other Receipts : Rent of Buildings, Furniture, etc.				
05 - Rent	23,782	...	26,000	28,000
002- Indirect Receipts				
27 - Other Receipts	...	...	...	...
003- Other Items				
27 - Other Receipts	10,41,707	66,65,000	11,35,000	12,37,000
004- Navigation				
27 - Other Receipts	...	...	...	...
Gross Total 0700-80-800	10,65,489	66,65,000	11,61,000	12,65,000
Deduct - Refunds 0700-80-800	...	...	...	...
Net Total 0700-80-800	10,65,489	66,65,000	11,61,000	12,65,000

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
01-MAJOR IRRIGATION (COMMERCIAL)				
101- Mayurakshi Reservoir Project				
Gross Receipts
Deduct - Refunds
Net Receipts - 101
102- Kangsabati Reservoir Project				
Gross Receipts
Deduct - Refunds
Net Receipts - 102
103- Damodar Valley Project				
Gross Receipts
Deduct - Refunds
Net Receipts - 103
104- Teesta Barrage Project				
Gross Receipts
Deduct - Refunds
Net Receipts - 104
105- Subarnarekha Barrage Project				
Gross Receipts
Deduct - Refunds
Net Receipts - 105
Net Total - 01
03-MEDIUM IRRIGATION (COMMERCIAL)				
101- Old Damodar Canals				
Gross Receipts	4,15,027	7,000	4,52,000	4,92,000
Deduct - Refunds
Net Receipts - 101	4,15,027	7,000	4,52,000	4,92,000
102- Eden Canal System				
Gross Receipts	18,031	8,67,000	20,000	22,000
Deduct - Refunds
Net Receipts - 102	18,031	8,67,000	20,000	22,000

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
103- Bakreswar Canals				
Gross Receipts	73,445	25,000	80,000	87,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	73,445	25,000	80,000	87,000
104- Midnapore Canals				
Gross Receipts	6,50,055	3,36,000	7,09,000	7,73,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	6,50,055	3,36,000	7,09,000	7,73,000
107- Hinglow Irrigation Project				
Gross Receipts	1,045	...	1,000	1,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	1,045	...	1,000	1,000
Net Total - 03	11,57,603	12,35,000	12,62,000	13,75,000
04-MEDIUM IRRIGATION (NON COMMERCIAL)				
101- Medium Irrigation Schemes in North Bengal				
Gross Receipts	34,291	95,000	38,000	41,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	34,291	95,000	38,000	41,000
102- Medium Irrigation Schemes in Purulia District				
Gross Receipts	5,03,682	9,28,000	5,49,000	5,98,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	5,03,682	9,28,000	5,49,000	5,98,000
103- Medium Irrigation Schemes in Midnapore District				
Gross Receipts	20,207	...	22,000	24,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	20,207	...	22,000	24,000
104- Medium Irrigation Schemes in Burdwan District				
Gross Receipts	6,582	...	7,000	7,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	6,582	...	7,000	7,000

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
700- Other Medium Irrigation Schemes				
Gross Receipts	3,94,534	...	4,30,000	4,69,000
Deduct - Refunds	...	...	...	...
Net Receipts - 700	3,94,534	...	4,30,000	4,69,000
Net Total - 04	9,59,296	10,23,000	10,46,000	11,39,000
80-GENERAL				
003- Training				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 003	...	...	...	...
800- Other Receipts				
Gross Receipts	5,11,38,060	6,45,37,000	5,57,41,000	6,07,58,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	5,11,38,060	6,45,37,000	5,57,41,000	6,07,58,000
Net Total - 80	5,11,38,060	6,45,37,000	5,57,41,000	6,07,58,000
Grand Total - Gross	5,32,54,959	6,67,95,000	5,80,49,000	6,32,72,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	5,32,54,959	6,67,95,000	5,80,49,000	6,32,72,000

DETAILED ACCOUNT NO. 0701-01-101 - MAYURAKSHI RESERVOIR PROJECT

101-Mayurakshi Reservoir Project				
001- Mayurakshi Irrigation Schemes				
01 - Share of Central Taxes/Duties	...	...	...	...
02 - Duty	...	...	...	...
05 - Rent	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	...	...	...	...
17 - Sale Proceeds	...	...	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	...	...	...	...
002- Mayurakshi Navigation Schemes				
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0701-01-101
Deduct - Refunds 0701-01-101
Net Total 0701-01-101

DETAILED ACCOUNT NO. 0701-01-102 - KANGSABATI RESERVOIR PROJECT

102-Kangsabati Reservoir Project				
001- Kangsabati Irrigation Schemes				
02 - Duty	...	...	...	...
05 - Rent	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	...	...	...	...
17 - Sale Proceeds	...	...	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	...	...	...	...
Gross Total 0701-01-102	...	...	...	...
Deduct - Refunds 0701-01-102	...	...	...	...
Net Total 0701-01-102	...	...	...	...

DETAILED ACCOUNT NO. 0701-01-103 - DAMODAR VALLEY PROJECT

103-Damodar Valley Project				
001- Damodar Irrigation Schemes				
03 - Taxes	...	...	...	...
05 - Rent	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	...	...	...	...
17 - Sale Proceeds	...	...	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	...	...	...	...
002- Damodar Navigation Schemes				
27 - Other Receipts	...	...	...	...
003- Damodar Drainage Scheme				
27 - Other Receipts	...	...	...	...
Gross Total 0701-01-103	...	...	...	...
Deduct - Refunds 0701-01-103	...	...	...	...
Net Total 0701-01-103	...	...	...	...

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
DETAILED ACCOUNT NO. 0701-01-104 - TEESTA BARRAGE PROJECT				
104-Teesta Barrage Project				
001- Teesta Barrage Irrigaton Schemes				
02 - Duty	...	...	...	...
05 - Rent	...	...	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	...	...	...	...
Gross Total 0701-01-104	...	...	...	...
Deduct - Refunds 0701-01-104	...	...	...	...
Net Total 0701-01-104	...	...	...	...
DETAILED ACCOUNT NO. 0701-01-105 - SUBARNAREKHA BARRAGE PROJECT				
105-Subarnarekha Barrage Project				
001- Subarnarekha Irrigation Schemes				
05 - Rent	...	...	...	...
27 - Other Receipts	...	...	...	...
Gross Total 0701-01-105	...	...	...	...
Deduct - Refunds 0701-01-105	...	...	...	...
Net Total 0701-01-105	...	...	...	...
DETAILED ACCOUNT NO. 0701-03-101 - OLD DAMODAR CANALS				
101-Old Damodar Canals				
001- Sale of Water for Irrigation Purposes				
01 - Share of Central Taxes/Duties	...	...	...	...
17 - Sale Proceeds	15,109	1,000	16,000	17,000
Gross Total - 0701-03-101-001	15,109	1,000	16,000	17,000
Deduct Refund - 0701-03-101-001	...	...	...	...
Net Total - 0701-03-101-001	15,109	1,000	16,000	17,000
002- Other Receipts				
05 - Rent	29,255	...	32,000	35,000
003- Other Items				
27 - Other Receipts	3,70,663	6,000	4,04,000	4,40,000
004- Interest on Arears of Water Rates				
07 - Interest	...	...	...	...

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0701-03-101	4,15,027	7,000	4,52,000	4,92,000
Deduct - Refunds 0701-03-101	...	...	...	...
Net Total 0701-03-101	4,15,027	7,000	4,52,000	4,92,000

DETAILED ACCOUNT NO. 0701-03-102 - EDEN CANAL SYSTEM

102-Eden Canal System

001- Sale of Water for Irrigation Purposes				
02 - Duty	988	...	1,000	1,000
17 - Sale Proceeds	17,043	8,67,000	19,000	21,000
Gross Total - 0701-03-102-001	18,031	8,67,000	20,000	22,000
Deduct Refund - 0701-03-102-001	...	...	...	...
Net Total - 0701-03-102-001	18,031	8,67,000	20,000	22,000
003- Interest on Arrears of Water Rates				
07 - Interest	...	...	...	...
Gross Total 0701-03-102	18,031	8,67,000	20,000	22,000
Deduct - Refunds 0701-03-102	...	...	...	...
Net Total 0701-03-102	18,031	8,67,000	20,000	22,000

DETAILED ACCOUNT NO. 0701-03-103 - BAKRESWAR CANALS

103-Bakreswar Canals

001- Sale of Water for Irrigation Purposes				
01 - Share of Central Taxes/Duties	7,695	...	8,000	9,000
02 - Duty	...	...	...	...
17 - Sale Proceeds	...	17,000	...	...
20 - Refund	...	...	...	...
21 - Water Rate	...	...	...	...
Gross Total - 0701-03-103-001	7,695	17,000	8,000	9,000
Deduct Refund - 0701-03-103-001	...	...	...	...
Net Total - 0701-03-103-001	7,695	17,000	8,000	9,000
002- Other Items				
27 - Other Receipts	65,750	...	72,000	78,000
003- Interest on Arrears of Water Rates				
05 - Rent	...	...	...	...
07 - Interest	...	8,000	...	...

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0701-03-103-003	...	8,000	...	...
Deduct Refund - 0701-03-103-003	...	...	...	...
Net Total - 0701-03-103-003	...	8,000	...	...
Gross Total 0701-03-103	73,445	25,000	80,000	87,000
Deduct - Refunds 0701-03-103	...	...	...	...
Net Total 0701-03-103	73,445	25,000	80,000	87,000

DETAILED ACCOUNT NO. 0701-03-104 - MIDNAPORE CANALS

104-Midnapore Canals				
001- Sale of Water for Irrigation Purposes				
17 - Sale Proceeds	...	...	...	...
21 - Water Rate	1,00,549	59,000	1,10,000	1,20,000
Gross Total - 0701-03-104-001	1,00,549	59,000	1,10,000	1,20,000
Deduct Refund - 0701-03-104-001	...	...	...	...
Net Total - 0701-03-104-001	1,00,549	59,000	1,10,000	1,20,000
002- Other Receipts-Rent of Buildings , Furniture , etc.				
05 - Rent	1,37,698	1,41,000	1,50,000	1,64,000
003- Other Items				
27 - Other Receipts	4,11,808	1,23,000	4,49,000	4,89,000
004- Interest on Arrears of Water Rates				
07 - Interest	...	13,000	...	...
Gross Total 0701-03-104	6,50,055	3,36,000	7,09,000	7,73,000
Deduct - Refunds 0701-03-104	...	...	...	...
Net Total 0701-03-104	6,50,055	3,36,000	7,09,000	7,73,000

DETAILED ACCOUNT NO. 0701-03-107 - HINGLOW IRRIGATION PROJECT

107-Hinglow Irrigation Project				
001- Sale of Water for Irrigation Purposes				
01 - Share of Central Taxes/Duties	...	...	...	...
17 - Sale Proceeds	1,000	...	1,000	1,000
21 - Water Rate	...	...	...	...

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0701-03-107-001	1,000	...	1,000	1,000
Deduct Refund - 0701-03-107-001	...	...	...	...
Net Total - 0701-03-107-001	1,000	...	1,000	1,000
002- Other Receipts-Rent of Buildings , Furniture , etc .				
05 - Rent	...	...	...	...
003- Other Items				
27 - Other Receipts	...	...	...	...
004- Interest on Arrears of Water Rates				
05 - Rent	...	...	...	...
07 - Interest	45	...	...	...
Gross Total - 0701-03-107-004	45	...	...	...
Deduct Refund - 0701-03-107-004	...	...	...	...
Net Total - 0701-03-107-004	45	...	...	...
Gross Total 0701-03-107	1,045	...	1,000	1,000
Deduct - Refunds 0701-03-107	...	...	...	...
Net Total 0701-03-107	1,045	...	1,000	1,000

DETAILED ACCOUNT NO. 0701-04-101 - MEDIUM IRRIGATION SCHEMES IN NORTH BENGAL

101-Medium Irrigation Schemes in North Bengal

001- Sale of Water for Irrigation Purposes				
01 - Share of Central Taxes/Duties	...	...	...	...
02 - Duty	...	2,000	...	...
05 - Rent	10,741	...	12,000	13,000
17 - Sale Proceeds	23,550	...	26,000	28,000
Gross Total - 0701-04-101-001	34,291	2,000	38,000	41,000
Deduct Refund - 0701-04-101-001	...	...	...	...
Net Total - 0701-04-101-001	34,291	2,000	38,000	41,000
002- Other Receipts-Rent of Buildings , Furniture , etc .				
05 - Rent	...	93,000	...	...
003- Other Items				
27 - Other Receipts	...	...	...	...
004- Interest on Arrears of Water Rates				
07 - Interest	...	...	...	...
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0701-04-101	34,291	95,000	38,000	41,000
Deduct - Refunds 0701-04-101	...	...	...	...
Net Total 0701-04-101	34,291	95,000	38,000	41,000

DETAILED ACCOUNT NO. 0701-04-102 - MEDIUM IRRIGATION SCHEMES IN PURULIA DISTRICT

102-Medium Irrigation Schemes in Purulia District

001- Sale of Water for Irrigation Purposes				
02 - Duty	...	...	...	...
17 - Sale Proceeds	4,12,346	3,48,000	4,49,000	4,89,000
Gross Total - 0701-04-102-001	4,12,346	3,48,000	4,49,000	4,89,000
Deduct Refund - 0701-04-102-001	...	...	...	...
Net Total - 0701-04-102-001	4,12,346	3,48,000	4,49,000	4,89,000
002- Other Receipts-Rent of Buildings , Furniture , etc .				
05 - Rent	79,515	1,25,000	87,000	95,000
003- Other Items				
27 - Other Receipts	11,321	...	12,000	13,000
004- Interest on Arrears of Water Rates				
27 - Other Receipts	...	4,55,000	...	...
005- Indirect Receipts				
27 - Other Receipts	500	...	1,000	1,000
Gross Total 0701-04-102	5,03,682	9,28,000	5,49,000	5,98,000
Deduct - Refunds 0701-04-102	...	...	...	...
Net Total 0701-04-102	5,03,682	9,28,000	5,49,000	5,98,000

DETAILED ACCOUNT NO. 0701-04-103 - MEDIUM IRRIGATION SCHEMES IN MIDNAPORE DISTRICT

103-Medium Irrigation Schemes in Midnapore District

001- Sale of Water for Irrigation Purposes				
17 - Sale Proceeds	20,207	...	22,000	24,000
002- Other Receipts-Rent of Buildings ,Furniture , etc .				
05 - Rent	...	...	...	...
003- Other Items				
27 - Other Receipts	...	...	...	...
004- Interest on Arrears of Water Rates				
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0701-04-103	20,207	...	22,000	24,000
Deduct - Refunds 0701-04-103	...	...	...	...
Net Total 0701-04-103	20,207	...	22,000	24,000

DETAILED ACCOUNT NO. 0701-04-104 - MEDIUM IRRIGATION SCHEMES IN BURDWAN DISTRICT

104-Medium Irrigation Schemes in Burdwan District				
001- Sale of Water for Irrigation Purposes				
01 - Share of Central Taxes/Duties	916	...	1,000	1,000
17 - Sale Proceeds	3,750	...	4,000	4,000
Gross Total - 0701-04-104-001	4,666	...	5,000	5,000
Deduct Refund - 0701-04-104-001	...	...	...	...
Net Total - 0701-04-104-001	4,666	...	5,000	5,000
002- Other Receipts-Rent of Buildings ,Furniture ,etc.				
05 - Rent	1,916	...	2,000	2,000
003- Other Items				
27 - Other Receipts	...	...	...	...
004- Indirect Receipts				
27 - Other Receipts	...	...	...	...
Gross Total 0701-04-104	6,582	...	7,000	7,000
Deduct - Refunds 0701-04-104	...	...	...	...
Net Total 0701-04-104	6,582	...	7,000	7,000

DETAILED ACCOUNT NO. 0701-04-700 - OTHER MEDIUM IRRIGATION SCHEMES

700-Other Medium Irrigation Schemes				
003- Other Items				
05 - Rent	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	...	...	...	...
17 - Sale Proceeds	...	...	...	...
20 - Refund	...	...	...	...
21 - Water Rate	...	...	...	...
27 - Other Receipts	3,94,534	...	4,30,000	4,69,000
Gross Total - 0701-04-700-003	3,94,534	...	4,30,000	4,69,000
Deduct Refund - 0701-04-700-003	...	...	...	...
Net Total - 0701-04-700-003	3,94,534	...	4,30,000	4,69,000

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
004- Interest on Arrears of Water Rates				
07 - Interest	...	...	...	...
27 - Other Receipts	...	...	...	...
Gross Total 0701-04-700	3,94,534	...	4,30,000	4,69,000
Deduct - Refunds 0701-04-700	...	...	...	...
Net Total 0701-04-700	3,94,534	...	4,30,000	4,69,000

DETAILED ACCOUNT NO. 0701-80-003 - TRAINING

003-Training				
001- Central Assistance from the Government of India on account of Training of Engineering and Technical Graduates and Licentiates under the Apprentices Act				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
Gross Total 0701-80-003	...	...	...	...
Deduct - Refunds 0701-80-003	...	...	...	...
Net Total 0701-80-003	...	...	...	...

DETAILED ACCOUNT NO. 0701-80-800 - OTHER RECEIPTS

800-Other Receipts				
001- Other Receipts-Rent of Buildings ,Furniture, etc .				
05 - Rent	36,19,577	96,25,000	39,45,000	43,00,000
002- Indirect Receipts				
27 - Other Receipts	3,66,580	...	4,00,000	4,36,000
003- Other Items				
27 - Other Receipts	4,71,44,553	5,49,12,000	5,13,88,000	5,60,13,000
004- Navigation				
27 - Other Receipts	7,350	...	8,000	9,000
Gross Total 0701-80-800	5,11,38,060	6,45,37,000	5,57,41,000	6,07,58,000
Deduct - Refunds 0701-80-800	...	...	...	...
Net Total 0701-80-800	5,11,38,060	6,45,37,000	5,57,41,000	6,07,58,000

REVENUE AND RECEIPTS

0702 - Minor Irrigation

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
01-SURFACE WATER				
101- Receipts from Water Tanks				
Gross Receipts	98,81,758	1,29,27,000	1,07,71,000	1,17,40,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	98,81,758	1,29,27,000	1,07,71,000	1,17,40,000
102- Receipts from Lift Irrigation Schemes				
Gross Receipts	7,67,19,362	9,34,91,000	8,36,23,000	9,11,49,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	7,67,19,362	9,34,91,000	8,36,23,000	9,11,49,000
800- Other Receipts				
Gross Receipts	1,51,71,009	1,41,13,000	1,65,36,000	1,80,24,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	1,51,71,009	1,41,13,000	1,65,36,000	1,80,24,000
Net Total - 01	10,17,72,129	12,05,31,000	11,09,30,000	12,09,13,000
02-GROUND WATER				
101- Receipts from Tubewells				
Gross Receipts	4,05,72,819	6,21,47,000	4,42,24,000	4,82,04,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	4,05,72,819	6,21,47,000	4,42,24,000	4,82,04,000
800- Other Receipts				
Gross Receipts	11,36,879	1,06,000	12,39,000	13,50,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	11,36,879	1,06,000	12,39,000	13,50,000
Net Total - 02	4,17,09,698	6,22,53,000	4,54,63,000	4,95,54,000
04-Flood Control				
102- Receipts from Flood control Project				
Gross Receipts	...	17,000	...	...
Deduct - Refunds	...	...	...	...
Net Total - 04	...	17,000	...	...
80-GENERAL				

REVENUE AND RECEIPTS

0702 - Minor Irrigation

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
800- Other Receipts				
Gross Receipts	1,83,21,681	3,24,37,000	1,99,70,000	2,17,67,000
Deduct - Refunds	...	...	...	...
Net Total - 80	1,83,21,681	3,24,37,000	1,99,70,000	2,17,67,000
Grand Total - Gross	16,18,03,508	21,52,38,000	17,63,63,000	19,22,34,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	16,18,03,508	21,52,38,000	17,63,63,000	19,22,34,000

DETAILED ACCOUNT NO. 0702-01-101 - RECEIPTS FROM WATER TANKS

101-Receipts from Water Tanks				
001- Tank Irrigation				
27 - Other Receipts	98,81,758	1,29,27,000	1,07,71,000	1,17,40,000
Gross Total 0702-01-101	98,81,758	1,29,27,000	1,07,71,000	1,17,40,000
Deduct - Refunds 0702-01-101	...	...	...	...
Net Total 0702-01-101	98,81,758	1,29,27,000	1,07,71,000	1,17,40,000

DETAILED ACCOUNT NO. 0702-01-102 - RECEIPTS FROM LIFT IRRIGATION SCHEMES

102-Receipts from Lift Irrigation Schemes				
001- Lift Irrigation				
27 - Other Receipts	2,55,23,387	3,14,46,000	2,78,20,000	3,03,24,000
002- Lift Irrigation by supply of Pump sets				
27 - Other Receipts	42,22,332	68,42,000	46,02,000	50,16,000
003- Lift Irrigation from Rivers and Beels				
27 - Other Receipts	4,69,73,643	5,52,03,000	5,12,01,000	5,58,09,000
Gross Total 0702-01-102	7,67,19,362	9,34,91,000	8,36,23,000	9,11,49,000
Deduct - Refunds 0702-01-102	...	...	...	...
Net Total 0702-01-102	7,67,19,362	9,34,91,000	8,36,23,000	9,11,49,000

DETAILED ACCOUNT NO. 0702-01-800 - OTHER RECEIPTS

800-Other Receipts				
001- Minor Irrigation				
27 - Other Receipts	1,51,71,009	1,41,13,000	1,65,36,000	1,80,24,000

REVENUE AND RECEIPTS

0702 - Minor Irrigation

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0702-01-800	1,51,71,009	1,41,13,000	1,65,36,000	1,80,24,000
Deduct - Refunds 0702-01-800	...	...	...	...
Net Total 0702-01-800	1,51,71,009	1,41,13,000	1,65,36,000	1,80,24,000

DETAILED ACCOUNT NO. 0702-02-101 - RECEIPTS FROM TUBEWELLS

101-Receipts from Tubewells				
001- Deep Tubewell Irrigation				
24 - Reimbursement/Grant-in-aid from Other Bodies	7,23,394	5,22,71,000	7,88,000	8,59,000
27 - Other Receipts	3,49,03,303	...	3,80,45,000	4,14,69,000
Gross Total - 0702-02-101-001	3,56,26,697	5,22,71,000	3,88,33,000	4,23,28,000
Deduct Refund - 0702-02-101-001	...	...	...	...
Net Total - 0702-02-101-001	3,56,26,697	5,22,71,000	3,88,33,000	4,23,28,000
002- Receipts from Shallow Tubewells				
27 - Other Receipts	49,46,122	98,76,000	53,91,000	58,76,000
Gross Total 0702-02-101	4,05,72,819	6,21,47,000	4,42,24,000	4,82,04,000
Deduct - Refunds 0702-02-101	...	...	...	...
Net Total 0702-02-101	4,05,72,819	6,21,47,000	4,42,24,000	4,82,04,000

DETAILED ACCOUNT NO. 0702-02-800 - OTHER RECEIPTS

800-Other Receipts				
001- Recoveries on Other Receipts				
07 - Interest	2,77,066	50,000	3,02,000	3,29,000
20 - Refund	...	...	...	...
27 - Other Receipts	8,59,813	56,000	9,37,000	10,21,000
Gross Total 0702-02-800	11,36,879	1,06,000	12,39,000	13,50,000
Deduct - Refunds 0702-02-800	...	...	...	...
Net Total 0702-02-800	11,36,879	1,06,000	12,39,000	13,50,000

DETAILED ACCOUNT NO. 0702-04-102 - RECEIPTS FROM FLOOD CONTROL PROJECT

102-Receipts from Flood control Project				
001- Recoveries from Flood Control Project				
01 - Share of Central Taxes/Duties	...	4,000	...	...
20 - Refund	...	...	...	...
29 - Stationery Receipts	...	13,000	...	...

REVENUE AND RECEIPTS

0702 - Minor Irrigation

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0702-04-102	...	17,000	...	...
Deduct - Refunds 0702-04-102
Net Total 0702-04-102	...	17,000	...	...

DETAILED ACCOUNT NO. 0702-80-800 - OTHER RECEIPTS

800-Other Receipts				
001- Receipts from the Dutch Government on account of Technical Aid for Agriculture Development of North Bengal				
24 - Reimbursement/Grant-in-aid from Other Bodies	10,48,923	2,74,000	11,43,000	12,46,000
002- Other Items				
27 - Other Receipts	1,72,72,758	3,21,63,000	1,88,27,000	2,05,21,000
Gross Total 0702-80-800	1,83,21,681	3,24,37,000	1,99,70,000	2,17,67,000
Deduct - Refunds 0702-80-800	...	...	...	...
Net Total 0702-80-800	1,83,21,681	3,24,37,000	1,99,70,000	2,17,67,000

REVENUE AND RECEIPTS

0801 - Power

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
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ABSTRACT ACCOUNT

02-THERMAL POWER GENERATION

800- Other Receipts

Gross Receipts	2,195	...	2,000	2,000
Deduct - Refunds	...	...	...	...
Net Total - 02	2,195	...	2,000	2,000

04-DIESEL GAS POWER GENERATION

800- Other Receipts

Gross Receipts	36,985	43,000	40,000	44,000
Deduct - Refunds	...	...	...	...
Net Total - 04	36,985	43,000	40,000	44,000
Grand Total - Gross	39,180	43,000	42,000	46,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	39,180	43,000	42,000	46,000

DETAILED ACCOUNT NO. 0801-02-800 - OTHER RECEIPTS

800-Other Receipts

002- Other Receipts

27 - Other Receipts

	2,195	...	2,000	2,000
Gross Total 0801-02-800	2,195	...	2,000	2,000
<i>Deduct - Refunds 0801-02-800</i>	...	...	...	...
Net Total 0801-02-800	2,195	...	2,000	2,000

DETAILED ACCOUNT NO. 0801-04-800 - OTHER RECEIPTS

800-Other Receipts

001- Other Items

27 - Other Receipts

	36,985	43,000	40,000	44,000
Gross Total 0801-04-800	36,985	43,000	40,000	44,000
<i>Deduct - Refunds 0801-04-800</i>	...	...	...	...
Net Total 0801-04-800	36,985	43,000	40,000	44,000

REVENUE AND RECEIPTS

0802 - Petroleum

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
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ABSTRACT ACCOUNT

104- Receipts under the Petroleum Act.

Gross Receipts	1,83,095	64,000	2,00,000	2,18,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	1,83,095	64,000	2,00,000	2,18,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	1,83,095	64,000	2,00,000	2,18,000

DETAILED ACCOUNT NO. 0802-00-104 - RECEIPTS UNDER THE PETROLEUM ACT.

104-Receipts under the Petroleum Act.

001- Collection by District Authorities

27 - Other Receipts

	1,83,095	64,000	2,00,000	2,18,000
Gross Total 0802-00-104	1,83,095	64,000	2,00,000	2,18,000
<i>Deduct - Refunds 0802-00-104</i>	...	...	...	...
Net Total 0802-00-104	1,83,095	64,000	2,00,000	2,18,000

REVENUE AND RECEIPTS

0810 - Non-Conventional Source of Energy

All Figures are in ₹

	Actuals	Budget Estimate	Revised Estimate	Budget Estimate
	2015-2016	2016-2017	2016-2017	2017-2018

ABSTRACT ACCOUNT

800- Other

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Gross	...	...	...	...
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 0810-00-800 - OTHER

800-Other				
001- Other Receipts				
27 - Other Receipts	...	...	...	...
Gross Total 0810-00-800	...	...	...	...
<i>Deduct - Refunds 0810-00-800</i>	...	...	...	...
Net Total 0810-00-800	...	...	...	...

REVENUE AND RECEIPTS

0851 - Village and Small Industries

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
101- Industrial Estate				
Gross Receipts	62,263	3,73,000	68,000	74,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	62,263	3,73,000	68,000	74,000
102- Small Scale Industries				
Gross Receipts	1,26,061	2,22,000	1,37,000	1,49,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	1,26,061	2,22,000	1,37,000	1,49,000
103- Handloom Industries				
Gross Receipts	40,510	6,000	44,000	48,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	40,510	6,000	44,000	48,000
104- Handicrafts Industries				
Gross Receipts	50,966	5,000	56,000	61,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	50,966	5,000	56,000	61,000
105- Khadi and Village Industries				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 105	...	...	...	...
106- Coir Industries				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 106	...	...	...	...
107- Sericulture Industries				
Gross Receipts	1,69,30,389	2,15,70,000	1,84,54,000	2,01,15,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	1,69,30,389	2,15,70,000	1,84,54,000	2,01,15,000

REVENUE AND RECEIPTS

0851 - Village and Small Industries

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
800- Other Receipts				
Gross Receipts	33,99,373	4,11,000	37,05,000	40,39,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	33,99,373	4,11,000	37,05,000	40,39,000
Grand Total - Gross	2,06,09,562	2,25,87,000	2,24,64,000	2,44,86,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	2,06,09,562	2,25,87,000	2,24,64,000	2,44,86,000

DETAILED ACCOUNT NO. 0851-00-101 - INDUSTRIAL ESTATE

101-Industrial Estate				
001- Industrial Estate, Baruipur				
17 - Sale Proceeds	62,263	3,73,000	68,000	74,000
002- Industrial Estate, Kalyani				
17 - Sale Proceeds	...	...	...	...
27 - Other Receipts	...	...	...	...
003- Industrial Estate, Howrah				
27 - Other Receipts	...	...	...	...
005- Industrial Estate, Manicktala under C.M.P.O. working cum living centre				
17 - Sale Proceeds	...	...	...	...
Gross Total 0851-00-101	62,263	3,73,000	68,000	74,000
<i>Deduct - Refunds 0851-00-101</i>	...	...	...	...
Net Total 0851-00-101	62,263	3,73,000	68,000	74,000

DETAILED ACCOUNT NO. 0851-00-102 - SMALL SCALE INDUSTRIES

102-Small Scale Industries				
001- Grants from Government of India				
03 - Taxes	...	4,000	...	...
27 - Other Receipts	...	14,000	...	...
Gross Total - 0851-00-102-001	...	18,000	...	...
<i>Deduct Refund - 0851-00-102-001</i>	...	...	...	...
Net Total - 0851-00-102-001	...	18,000	...	...
002- Receipts from Small Scale Industries				
27 - Other Receipts	1,26,061	2,04,000	1,37,000	1,49,000

REVENUE AND RECEIPTS

0851 - Village and Small Industries

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0851-00-102	1,26,061	2,22,000	1,37,000	1,49,000
<i>Deduct - Refunds 0851-00-102</i>	...	...	...	...
Net Total 0851-00-102	1,26,061	2,22,000	1,37,000	1,49,000

DETAILED ACCOUNT NO. 0851-00-103 - HANDLOOM INDUSTRIES

103-Handloom Industries				
001- Receipts from Handloom Industries				
17 - Sale Proceeds	40,510	6,000	44,000	48,000
Gross Total 0851-00-103	40,510	6,000	44,000	48,000
<i>Deduct - Refunds 0851-00-103</i>	...	...	...	...
Net Total 0851-00-103	40,510	6,000	44,000	48,000

DETAILED ACCOUNT NO. 0851-00-104 - HANDICRAFTS INDUSTRIES

104-Handicrafts Industries				
001- Receipts from Handicrafts Industries				
17 - Sale Proceeds	50,966	5,000	56,000	61,000
Gross Total 0851-00-104	50,966	5,000	56,000	61,000
<i>Deduct - Refunds 0851-00-104</i>	...	...	...	...
Net Total 0851-00-104	50,966	5,000	56,000	61,000

DETAILED ACCOUNT NO. 0851-00-105 - KHADI AND VILLAGE INDUSTRIES

105-Khadi and Village Industries				
001- Receipts from Khadi and Village Industries				
17 - Sale Proceeds	...	...	...	...
Gross Total 0851-00-105	...	...	...	...
<i>Deduct - Refunds 0851-00-105</i>	...	...	...	...
Net Total 0851-00-105	...	...	...	...

DETAILED ACCOUNT NO. 0851-00-106 - COIR INDUSTRIES

106-Coir Industries				
001- Receipts from Coir Industries				
16 - Other Fees	...	...	...	...

REVENUE AND RECEIPTS

0851 - Village and Small Industries

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0851-00-106
Deduct - Refunds 0851-00-106
Net Total 0851-00-106

DETAILED ACCOUNT NO. 0851-00-107 - SERICULTURE INDUSTRIES

107-Sericulture Industries				
001- Receipts from Sericulture Industries				
03 - Taxes	...	1,000	...	...
17 - Sale Proceeds	1,69,30,389	2,15,69,000	1,84,54,000	2,01,15,000
Gross Total 0851-00-107	1,69,30,389	2,15,70,000	1,84,54,000	2,01,15,000
Deduct - Refunds 0851-00-107	...	...	...	...
Net Total 0851-00-107	1,69,30,389	2,15,70,000	1,84,54,000	2,01,15,000

DETAILED ACCOUNT NO. 0851-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Leave Salary Contributions				
28 - Leave Salary Contribution	28,656	18,000	31,000	34,000
002- Receipts from public undertakings				
27 - Other Receipts	...	...	...	...
003- Other items				
27 - Other Receipts	33,70,717	3,93,000	36,74,000	40,05,000
004- Subsidy received from NCDC				
32 - Subsidy	...	...	...	...
Gross Total 0851-00-800	33,99,373	4,11,000	37,05,000	40,39,000
Deduct - Refunds 0851-00-800	...	...	...	...
Net Total 0851-00-800	33,99,373	4,11,000	37,05,000	40,39,000

REVENUE AND RECEIPTS

0852 - Industries

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
06-ENGINEERING INDUSTRIES				
103- Other Engineering Industries				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...
600- Others				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 600	...	...	...	...
800- Other Receipts				
Gross Receipts	94,667	3,000	1,03,000	1,12,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	94,667	3,000	1,03,000	1,12,000
Net Total - 06	94,667	3,000	1,03,000	1,12,000
08-CONSUMER INDUSTRIES				
600- Others				
Gross Receipts	8,44,42,777	2,04,21,000	9,20,42,000	10,03,26,000
Deduct - Refunds	...	...	...	...
Net Total - 08	8,44,42,777	2,04,21,000	9,20,42,000	10,03,26,000
Grand Total - Gross	8,45,37,444	2,04,24,000	9,21,45,000	10,04,38,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	8,45,37,444	2,04,24,000	9,21,45,000	10,04,38,000

DETAILED ACCOUNT NO. 0852-06-103 - OTHER ENGINEERING INDUSTRIES

103-Other Engineering Industries				
001- Grants from Govt. of India for Export Promotion Industrial Park Scheme				
23 - Reimbursement/Grant-in-aid from Central Government				

Gross Total 0852-06-103	...	...	...	...
Deduct - Refunds 0852-06-103	...	...	...	...
Net Total 0852-06-103	...	...	...	...

REVENUE AND RECEIPTS

0852 - Industries

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
DETAILED ACCOUNT NO. 0852-06-600 - OTHERS				
600-Others				
001- Other Items				
27 - Other Receipts
002- Oriental Gas Company Undertaking				
17 - Sale Proceeds
27 - Other Receipts
Gross Total 0852-06-600
Deduct - Refunds 0852-06-600
Net Total 0852-06-600

DETAILED ACCOUNT NO. 0852-06-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Services and Service Fees				
14 - Service Fees	25,010	3,000	27,000	29,000
002- Receipts under Rice Milling Industry (Regulation) Act				
27 - Other Receipts	...	...	...	...
003- Other items				
27 - Other Receipts	...	...	...	...
004- Receipts from Industrial Operation				
20 - Refund	...	...	...	...
27 - Other Receipts	69,657	...	76,000	83,000
Gross Total - 0852-06-800-004	69,657	...	76,000	83,000
Deduct Refund - 0852-06-800-004	...	...	...	...
Net Total - 0852-06-800-004	69,657	...	76,000	83,000
Gross Total 0852-06-800	94,667	3,000	1,03,000	1,12,000
Deduct - Refunds 0852-06-800	...	...	...	...
Net Total 0852-06-800	94,667	3,000	1,03,000	1,12,000

DETAILED ACCOUNT NO. 0852-08-600 - OTHERS				
600-Others				
001- Brick Fields and Factories				
01 - Share of Central Taxes/Duties	...	...	...	...
14 - Service Fees	61,900	44,000	67,000	73,000
17 - Sale Proceeds	8,42,53,374	1,51,59,000	9,18,36,000	10,01,01,000
27 - Other Receipts	...	10,99,000	...	...

REVENUE AND RECEIPTS

0852 - Industries

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 0852-08-600-001	8,43,15,274	1,63,02,000	9,19,03,000	10,01,74,000
Deduct Refund - 0852-08-600-001	...	...	...	...
Net Total - 0852-08-600-001	8,43,15,274	1,63,02,000	9,19,03,000	10,01,74,000
002- Other Items				
27 - Other Receipts	1,27,503	41,19,000	1,39,000	1,52,000
003- Oriental Gas Company Undertaking				
01 - Share of Central Taxes/Duties	...	...	...	...
17 - Sale Proceeds	...	...	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	...	...	...	...
Gross Total 0852-08-600	8,44,42,777	2,04,21,000	9,20,42,000	10,03,26,000
Deduct - Refunds 0852-08-600	...	...	...	...
Net Total 0852-08-600	8,44,42,777	2,04,21,000	9,20,42,000	10,03,26,000

REVENUE AND RECEIPTS

0853 - Non-Ferrous Mining and Metallurgical Industries

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
102- Mineral Concession Fees,Rent and Royalties				
Gross Receipts	34,98,83,831	53,53,54,000	38,13,73,000	41,56,97,000
Deduct - Refunds	257,02,71,174	1150,00,00,000	280,15,96,000	305,37,40,000
Net Receipts - 102	292,01,55,005	1203,53,54,000	318,29,69,000	346,94,37,000
103- Receipts under the carbide of Calcium Rules				
Gross Receipts	34,409	2,000	38,000	41,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	34,409	2,000	38,000	41,000
104- Mines Department				
Gross Receipts	1,59,435	17,51,000	1,74,000	1,90,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	1,59,435	17,51,000	1,74,000	1,90,000
800- Other Receipts				
Gross Receipts	13,11,502	30,80,000	14,30,000	15,59,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	13,11,502	30,80,000	14,30,000	15,59,000
Grand Total - Gross	35,13,89,177	54,01,87,000	38,30,15,000	41,74,87,000
Deduct - Refunds	257,02,71,174	1150,00,00,000	280,15,96,000	305,37,40,000
Grand Total - Net	292,16,60,351	1204,01,87,000	318,46,11,000	347,12,27,000

DETAILED ACCOUNT NO. 0853-00-102 - MINERAL CONCESSION FEES,RENT AND ROYALTIES

102-Mineral Concession Fees,Rent and Royalties				
001- Mineral Concession Fees				
16 - Other Fees	6,89,97,050	8,75,47,000	7,52,07,000	8,19,76,000
002- Royalties				
09 - Royalties	28,08,04,050	44,75,51,000	30,60,76,000	33,36,23,000
003- Other Items				
27 - Other Receipts	82,731	2,56,000	90,000	98,000
004- Receipt on account of Auction and Allotment of Coal Block				
27 - Other Receipts	257,02,71,174	1150,00,00,000	280,15,96,000	305,37,40,000

REVENUE AND RECEIPTS

0853 - Non-Ferrous Mining and Metallurgical Industries

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 0853-00-102	34,98,83,831	53,53,54,000	38,13,73,000	41,56,97,000
Deduct - Refunds 0853-00-102	257,02,71,174	1150,00,00,000	280,15,96,000	305,37,40,000
Net Total 0853-00-102	292,01,55,005	1203,53,54,000	318,29,69,000	346,94,37,000

DETAILED ACCOUNT NO. 0853-00-103 - RECEIPTS UNDER THE CARBIDE OF CALCIUM RULES

103-Receipts under the carbide of Calcium Rules				
001- Collection by District Authorities				
27 - Other Receipts	34,409	2,000	38,000	41,000
Gross Total 0853-00-103	34,409	2,000	38,000	41,000
Deduct - Refunds 0853-00-103	...	...	...	...
Net Total 0853-00-103	34,409	2,000	38,000	41,000

DETAILED ACCOUNT NO. 0853-00-104 - MINES DEPARTMENT

104-Mines Department				
001- Mines Department				
16 - Other Fees	1,59,435	17,51,000	1,74,000	1,90,000
Gross Total 0853-00-104	1,59,435	17,51,000	1,74,000	1,90,000
Deduct - Refunds 0853-00-104	...	...	...	...
Net Total 0853-00-104	1,59,435	17,51,000	1,74,000	1,90,000

DETAILED ACCOUNT NO. 0853-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Receipts from Coal Board on account of Check Posts for prevention of unauthorised movement of Coal by Road				
27 - Other Receipts	...	...	...	...
002- Other Items				
27 - Other Receipts	13,11,502	30,80,000	14,30,000	15,59,000
Gross Total 0853-00-800	13,11,502	30,80,000	14,30,000	15,59,000
Deduct - Refunds 0853-00-800	...	...	...	...
Net Total 0853-00-800	13,11,502	30,80,000	14,30,000	15,59,000

REVENUE AND RECEIPTS

0875 - Other Industries

All Figures are in ₹

Actuals	Budget Estimate	Revised Estimate	Budget Estimate
2015-2016	2016-2017	2016-2017	2017-2018

ABSTRACT ACCOUNT

60-Others

800- Other Items

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 60	...	...	...	...
Grand Total - Gross	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 0875-60-800 - OTHER ITEMS

800-Other Items

001- Miscellaneous Collections

27 - Other Receipts

Gross Total 0875-60-800	...	...	...	...
Deduct - Refunds 0875-60-800	...	...	...	...
Net Total 0875-60-800	...	...	...	...

REVENUE AND RECEIPTS

1051 - Ports and Lighthouses

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
01-MAJOR PORTS				
103- Registration and other fees				
Gross Receipts	19,66,645	26,22,000	21,43,000	23,36,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	19,66,645	26,22,000	21,43,000	23,36,000
800- Other Receipts				
Gross Receipts	44,595	...	49,000	53,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	44,595	...	49,000	53,000
Net Total - 01	20,11,240	26,22,000	21,92,000	23,89,000
Grand Total - Gross	20,11,240	26,22,000	21,92,000	23,89,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	20,11,240	26,22,000	21,92,000	23,89,000

DETAILED ACCOUNT NO. 1051-01-103 - REGISTRATION AND OTHER FEES

103-Registration and other fees				
001- Collection from Examination fees				
15 - Tution Fees	2,100	4,000	2,000	2,000
20 - Refund	...	...	...	...
Gross Total - 1051-01-103-001	2,100	4,000	2,000	2,000
<i>Deduct Refund - 1051-01-103-001</i>	...	...	...	...
Net Total - 1051-01-103-001	2,100	4,000	2,000	2,000
002- Collection from Survey fees				
16 - Other Fees	12,73,417	12,69,000	13,88,000	15,13,000
003- Collection from Registration fees				
12 - Registration Fees	6,91,128	13,49,000	7,53,000	8,21,000
27 - Other Receipts	...	...	...	...
Gross Total - 1051-01-103-003	6,91,128	13,49,000	7,53,000	8,21,000
<i>Deduct Refund - 1051-01-103-003</i>	...	...	...	...
Net Total - 1051-01-103-003	6,91,128	13,49,000	7,53,000	8,21,000

REVENUE AND RECEIPTS
1051 - Ports and Lighthouses

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 1051-01-103	19,66,645	26,22,000	21,43,000	23,36,000
<i>Deduct - Refunds 1051-01-103</i>	...	...	...	...
Net Total 1051-01-103	19,66,645	26,22,000	21,43,000	23,36,000

DETAILED ACCOUNT NO. 1051-01-800 - OTHER RECEIPTS

800-Other Receipts				
001- Receipts under the Inland Steam Vessel (Amendment Act 1951)				
16 - Other Fees	...	...	...	...
002- Collection from Sale Proceeds of Vessel and Stores				
17 - Sale Proceeds	44,595	...	49,000	53,000
003- Collection from other Items				
27 - Other Receipts	...	...	...	...
Gross Total 1051-01-800	44,595	...	49,000	53,000
<i>Deduct - Refunds 1051-01-800</i>	...	...	...	...
Net Total 1051-01-800	44,595	...	49,000	53,000

REVENUE AND RECEIPTS

1053 - Civil Aviation

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
101- Services and Service Fees				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 101	...	...	...	...
800- Other Receipts				
Gross Receipts	1,60,017	89,000	1,74,000	1,90,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	1,60,017	89,000	1,74,000	1,90,000
Grand Total - Gross	1,60,017	89,000	1,74,000	1,90,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	1,60,017	89,000	1,74,000	1,90,000

DETAILED ACCOUNT NO. 1053-00-101 - SERVICES AND SERVICE FEES

101-Services and Service Fees				
001- Receipts under the Scheme for Training in Aviation in West Bengal				
15 - Tution Fees	...	...	...	...
Gross Total 1053-00-101	...	...	...	...
<i>Deduct - Refunds 1053-00-101</i>	...	...	...	...
Net Total 1053-00-101	...	...	...	...

DETAILED ACCOUNT NO. 1053-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Collection from other Items				
27 - Other Receipts	1,60,017	89,000	1,74,000	1,90,000
Gross Total 1053-00-800	1,60,017	89,000	1,74,000	1,90,000
<i>Deduct - Refunds 1053-00-800</i>	...	...	...	...
Net Total 1053-00-800	1,60,017	89,000	1,74,000	1,90,000

REVENUE AND RECEIPTS

1054 - Roads and Bridges

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
102- Tolls on Roads				
Gross Receipts	20,00,26,410	6,32,94,000	21,80,29,000	23,76,51,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	20,00,26,410	6,32,94,000	21,80,29,000	23,76,51,000
800- Other Receipts				
Gross Receipts	62,54,51,216	34,41,58,000	68,17,41,000	74,30,98,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	62,54,51,216	34,41,58,000	68,17,41,000	74,30,98,000
Grand Total - Gross	82,54,77,626	40,74,52,000	89,97,70,000	98,07,49,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	82,54,77,626	40,74,52,000	89,97,70,000	98,07,49,000

DETAILED ACCOUNT NO. 1054-00-102 - TOLLS ON ROADS

102-Tolls on Roads				
001- Collection from Tolls on Roads				
20 - Refund	...	...	...	...
25 - Toll	72,69,543	...	79,24,000	86,37,000
Gross Total - 1054-00-102-001	72,69,543	...	79,24,000	86,37,000
<i>Deduct Refund - 1054-00-102-001</i>	...	...	...	...
Net Total - 1054-00-102-001	72,69,543	...	79,24,000	86,37,000
002- Collection from Tolls on Bridges				
25 - Toll	18,33,88,801	5,90,87,000	19,98,94,000	21,78,84,000
003- Collection from Ferry Receipts				
27 - Other Receipts	93,68,066	42,07,000	1,02,11,000	1,11,30,000
Gross Total 1054-00-102	20,00,26,410	6,32,94,000	21,80,29,000	23,76,51,000
<i>Deduct - Refunds 1054-00-102</i>	...	...	...	...
Net Total 1054-00-102	20,00,26,410	6,32,94,000	21,80,29,000	23,76,51,000

DETAILED ACCOUNT NO. 1054-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Recoveries of Expenditure				
10 - Recoveries	25,97,72,313	...	28,31,52,000	30,86,36,000

REVENUE AND RECEIPTS

1054 - Roads and Bridges

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
002- Collection from Other Items				
10 - Recoveries	20,231	...	22,000	24,000
27 - Other Receipts	15,07,59,780	21,39,00,000	16,43,28,000	17,91,18,000
Gross Total - 1054-00-800-002	15,07,80,011	21,39,00,000	16,43,50,000	17,91,42,000
Deduct Refund - 1054-00-800-002	...	...	...	...
Net Total - 1054-00-800-002	15,07,80,011	21,39,00,000	16,43,50,000	17,91,42,000
003- Leave salary contribution				
27 - Other Receipts	83,865	1,74,000	91,000	99,000
004- Agency Charges on National Highways Works received from Government of India				
27 - Other Receipts	21,48,15,027	13,00,84,000	23,41,48,000	25,52,21,000
005- Railway's share for ROB				
27 - Other Receipts	...	...	...	...
Gross Total 1054-00-800	62,54,51,216	34,41,58,000	68,17,41,000	74,30,98,000
Deduct - Refunds 1054-00-800	...	...	...	...
Net Total 1054-00-800	62,54,51,216	34,41,58,000	68,17,41,000	74,30,98,000

REVENUE AND RECEIPTS

1055 - Road Transport

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
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ABSTRACT ACCOUNT

800- Other Receipts

Gross Receipts
Deduct - Refunds
Grand Total - Gross
Deduct - Refunds	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 1055-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Other Items

27 - Other Receipts

Gross Total 1055-00-800	...	...	...	...
Deduct - Refunds 1055-00-800	...	...	...	...
Net Total 1055-00-800	...	...	...	...

REVENUE AND RECEIPTS

1056 - Inland Water Transport

All Figures are in ₹

Actuals	Budget Estimate	Revised Estimate	Budget Estimate
2015-2016	2016-2017	2016-2017	2017-2018

ABSTRACT ACCOUNT

800- Other Receipts

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Gross	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 1056-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Other Items

27 - Other Receipts

Gross Total 1056-00-800	...	...	...	...
Deduct - Refunds 1056-00-800	...	...	...	...
Net Total 1056-00-800	...	...	...	...

REVENUE AND RECEIPTS

1075 - Other Transport Services

All Figures are in ₹

	Actuals	Budget Estimate	Revised Estimate	Budget Estimate
	2015-2016	2016-2017	2016-2017	2017-2018

ABSTRACT ACCOUNT

800- Other Receipts

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Gross	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 1075-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Other Items

27 - Other Receipts

Gross Total 1075-00-800	...	...	...	...
Deduct - Refunds 1075-00-800	...	...	...	...
Net Total 1075-00-800	...	...	...	...

REVENUE AND RECEIPTS

1425 - Other Scientific Research

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
800- Other Receipt				
Gross Receipts	456	2,000	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Gross	456	2,000	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Net	456	2,000	...	...

DETAILED ACCOUNT NO. 1425-00-800 - OTHER RECEIPT

800-Other Receipt				
001- Miscellaneous receipts				
27 - Other Receipts	456	2,000	...	...
002- Grants from Government of India for other Scientific Research				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
Gross Total 1425-00-800	456	2,000	...	...
Deduct - Refunds 1425-00-800	...	...	...	...
Net Total 1425-00-800	456	2,000	...	...

REVENUE AND RECEIPTS

1452 - Tourism

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
103- Receipts from Tourist Transport				
Gross Receipts	1,20,300	4,04,000	1,31,000	1,43,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	1,20,300	4,04,000	1,31,000	1,43,000
104- Promotion and Publicity				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 104	...	...	...	...
105- Rent and Catering Receipts				
Gross Receipts	20,161	...	22,000	24,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	20,161	...	22,000	24,000
800- Other Receipts				
Gross Receipts	2,09,47,599	6,97,54,000	2,28,33,000	2,48,88,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	2,09,47,599	6,97,54,000	2,28,33,000	2,48,88,000
Grand Total - Gross	2,10,88,060	7,01,58,000	2,29,86,000	2,50,55,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	2,10,88,060	7,01,58,000	2,29,86,000	2,50,55,000

DETAILED ACCOUNT NO. 1452-00-103 - RECEIPTS FROM TOURIST TRANSPORT

103-Receipts from Tourist Transport				
001- Receipts from Tourist Transport				
27 - Other Receipts	1,20,300	4,04,000	1,31,000	1,43,000
Gross Total 1452-00-103	1,20,300	4,04,000	1,31,000	1,43,000
<i>Deduct - Refunds 1452-00-103</i>	...	...	...	...
Net Total 1452-00-103	1,20,300	4,04,000	1,31,000	1,43,000

DETAILED ACCOUNT NO. 1452-00-104 - PROMOTION AND PUBLICITY

104-Promotion and Publicity				
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REVENUE AND RECEIPTS

1452 - Tourism

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
001- Receipts from Government of India for celebration of Buddha Mohotsav Festival in Jaigoan				
23 - Reimbursement/Grant-in-aid from Central Government
002- Grants from Government of India for Teesta Tea & Tourism Festival				
23 - Reimbursement/Grant-in-aid from Central Government
003- Grants from Govt of India for Bishnupur Mela.				
23 - Reimbursement/Grant-in-aid from Central Government
Gross Total 1452-00-104
Deduct - Refunds 1452-00-104
Net Total 1452-00-104

DETAILED ACCOUNT NO. 1452-00-105 - RENT AND CATERING RECEIPTS

105-Rent and Catering Receipts				
001- Rent and Catering Receipts from Tourist Lodges				
05 - Rent	20,161	...	22,000	24,000
002- Rent from Tenants etc at Digha				
27 - Other Receipts	...	...	...	...
Gross Total 1452-00-105	20,161	...	22,000	24,000
Deduct - Refunds 1452-00-105	...	...	...	...
Net Total 1452-00-105	20,161	...	22,000	24,000

DETAILED ACCOUNT NO. 1452-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Upgradation of standards of Tourist facilities in operational Tourist				
Coach Fleet				
27 - Other Receipts	30,01,000	1,000	32,71,000	35,65,000
002- Upgradation of standards of tourist facilities in operational Tourist				
Launch Fleet				
27 - Other Receipts	...	...	...	...
003- Promotional measures for programmes of Package Tours				
27 - Other Receipts	...	...	...	...
004- Maintenance of tourist facilities				
27 - Other Receipts	...	...	...	...
005- Managerial subsidy to WBTD Corporation				
32 - Subsidy	...	...	...	...
006- Collection from Other Items				
20 - Refund	...	...	...	...
27 - Other Receipts	1,79,46,599	6,97,53,000	1,95,62,000	2,13,23,000

REVENUE AND RECEIPTS

1452 - Tourism

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 1452-00-800-006	1,79,46,599	6,97,53,000	1,95,62,000	2,13,23,000
Deduct Refund - 1452-00-800-006	...	...	...	...
Net Total - 1452-00-800-006	1,79,46,599	6,97,53,000	1,95,62,000	2,13,23,000
007- Grants from Govt. of India for renovation/expansion and upgradation Udayachal Tourist Lodge at Saltlake				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
008- Grants from Govt. of India for expansion of Tourist Lodge at Bakkhali				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
009- Grants from Govt. of India for expansion/upgradation of Tourist Lodge at Barrackpore				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
010- Grants from Govt. of India for construction of tourist transit facility at Darjeeling More, Siliguri				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
011- Grants from Govt. of India for expansion/upgradation of Tourist Lodge at Malbazar				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
012- Grants from Govt. of India for beautification and development of river front at Diamond Harbour				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
013- Grants from Government of India for Beautification and Development of River Front at Chandannagar, Hooghly				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
014- Grants from Government of India for preparation of WEB PAGE CD video & CD ROM				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
015- Grants from Government of India for procurement of Water Spotrs Equipment for Kolkata				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
016- Grants from Government of India for Expansion of Manalcha Tourist Lodge at Barrackpore				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
017- Grants from Government of India for upgradation of Diamond Harbour Tourist Lodge at Diamond Harbour				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
018- Grants from Government of India for construction of Tourist Lodge at Jalpaiguri				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
019- Grants from Government of India for Expansion of Motel at Durgapur				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
020- Grants from Government of India for construction of Wayside Facilities in Burdwan				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
021- Grants from Government of India for Beautification of River Front of Malancha Tourist Lodge at Barrackpore				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

REVENUE AND RECEIPTS

1452 - Tourism

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
022- Grants from Government of India for construction of Wayside Facilities at Raigunj 23 - Reimbursement/Grant-in-aid from Central Government
023- Grants from Government of India for construction of Cafeteria and Toilet Block in the premises of the Himalayan Mountaineering Institute ,Darjeeling 23 - Reimbursement/Grant-in-aid from Central Government
024- Grants from Government of India for construction of Tourist Lodge at Balurghat (Dakshin Dinajpur) 23 - Reimbursement/Grant-in-aid from Central Government
025- Grants from Government of India for construction of Tourist Lodge at Bankura 23 - Reimbursement/Grant-in-aid from Central Government
026- Grants from Government of India for construction of Tourist Lodge at Tarakeswar 23 - Reimbursement/Grant-in-aid from Central Government
027- Grants from Government of India for Information and Technology on Web Based Systems 23 - Reimbursement/Grant-in-aid from Central Government
028- Grants from Government of India for preparation of 20 years Perspective Plan 23 - Reimbursement/Grant-in-aid from Central Government
029- Grants from Government of India for Tourism Sector 23 - Reimbursement/Grant-in-aid from Central Government
Gross Total 1452-00-800	2,09,47,599	6,97,54,000	2,28,33,000	2,48,88,000
Deduct - Refunds 1452-00-800
Net Total 1452-00-800	2,09,47,599	6,97,54,000	2,28,33,000	2,48,88,000

REVENUE AND RECEIPTS

1456 - Civil Supplies

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
800- Other Receipts				
Gross Receipts	11,31,65,491	10,65,69,000	12,33,51,000	13,44,53,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	11,31,65,491	10,65,69,000	12,33,51,000	13,44,53,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	11,31,65,491	10,65,69,000	12,33,51,000	13,44,53,000
DETAILED ACCOUNT NO. 1456-00-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Civil Supplies				
20 - Refund	...	...	...	...
27 - Other Receipts	11,25,54,313	10,63,61,000	12,26,84,000	13,37,26,000
Gross Total - 1456-00-800-001	11,25,54,313	10,63,61,000	12,26,84,000	13,37,26,000
Deduct Refund - 1456-00-800-001	...	...	...	...
Net Total - 1456-00-800-001	11,25,54,313	10,63,61,000	12,26,84,000	13,37,26,000
002- Receipts under Consumer Protection Act, 1986				
06 - Fines/Forfeitures/Penalties/Confiscation	2,050	...	2,000	2,000
26 - Loans	...	...	...	...
27 - Other Receipts	5,16,074	1,03,000	5,63,000	6,14,000
Gross Total - 1456-00-800-002	5,18,124	1,03,000	5,65,000	6,16,000
Deduct Refund - 1456-00-800-002	...	...	...	...
Net Total - 1456-00-800-002	5,18,124	1,03,000	5,65,000	6,16,000
003- Strengthening of Consumer Disputes Redressal Commission				
27 - Other Receipts	25	6,000	...	...
004- Realisation of Admn.charge/s.charge from N-Govt.Orgn.for supp.of comm.under prod.cum-distribution scheme				
27 - Other Receipts	10,100	81,000	11,000	12,000
005- Receipts for Jagriti Shivir Yojana (JSY)				
27 - Other Receipts	3,400	...	4,000	4,000
006- Receipts for Awareness Programme under Consumer Club.				
27 - Other Receipts	...	1,000	...	...
007- Receipts towards Consumer Welfare Fund-Other Receipts				
27 - Other Receipts	15,329	17,000	17,000	19,000
008- Receipts from Government of India for Establishment of Village Grain Banks				
27 - Other Receipts	64,200	...	70,000	76,000

REVENUE AND RECEIPTS

1456 - Civil Supplies

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 1456-00-800	11,31,65,491	10,65,69,000	12,33,51,000	13,44,53,000
<i>Deduct - Refunds 1456-00-800</i>	...	...	...	...
Net Total 1456-00-800	11,31,65,491	10,65,69,000	12,33,51,000	13,44,53,000

REVENUE AND RECEIPTS

1475 - Other General Economic Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
106- Fees for Stamping Weights and Measures				
Gross Receipts	18,32,68,869	19,11,19,000	19,97,63,000	21,77,42,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	18,32,68,869	19,11,19,000	19,97,63,000	21,77,42,000
107- Receipt from Central Govt., on account of Census.				
Gross Receipts	2,03,04,000	4,41,55,000	2,21,31,000	2,41,23,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	2,03,04,000	4,41,55,000	2,21,31,000	2,41,23,000
200- Regulation of Other Business Undertakings				
Gross Receipts	2,09,89,868	1,90,85,000	2,28,79,000	2,49,38,000
Deduct - Refunds	...	...	...	...
Net Receipts - 200	2,09,89,868	1,90,85,000	2,28,79,000	2,49,38,000
201- Land Ceiling (Other than Agricultural Land)				
Gross Receipts	20,96,468	23,78,000	22,85,000	24,91,000
Deduct - Refunds	...	...	...	...
Net Receipts - 201	20,96,468	23,78,000	22,85,000	24,91,000
800- Other Receipts				
Gross Receipts	1,16,26,027	1,24,03,000	1,26,71,000	1,38,11,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	1,16,26,027	1,24,03,000	1,26,71,000	1,38,11,000
Grand Total - Gross	23,82,85,232	26,91,40,000	25,97,29,000	28,31,05,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	23,82,85,232	26,91,40,000	25,97,29,000	28,31,05,000

DETAILED ACCOUNT NO. 1475-00-106 - FEES FOR STAMPING WEIGHTS AND MEASURES

106-Fees for Stamping Weights and Measures

REVENUE AND RECEIPTS

1475 - Other General Economic Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
001- Receipts in connection with adoption of metric system of weights and measures				
01 - Share of Central Taxes/Duties	2,36,448	1,000	2,58,000	2,81,000
03 - Taxes	200	60,000	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	59,50,528	28,53,000	64,86,000	70,70,000
07 - Interest	1,750	3,000	2,000	2,000
10 - Recoveries	...	...	...	...
12 - Registration Fees	72,200	1,08,000	79,000	86,000
13 - Licence Fees	7,04,546	14,70,000	7,68,000	8,37,000
16 - Other Fees	17,61,33,242	18,62,95,000	19,19,85,000	20,92,64,000
17 - Sale Proceeds	60,585	...	66,000	72,000
27 - Other Receipts	1,09,370	3,29,000	1,19,000	1,30,000
Gross Total 1475-00-106	18,32,68,869	19,11,19,000	19,97,63,000	21,77,42,000
Deduct - Refunds 1475-00-106	...	...	...	...
Net Total 1475-00-106	18,32,68,869	19,11,19,000	19,97,63,000	21,77,42,000

DETAILED ACCOUNT NO. 1475-00-107 - RECEIPT FROM CENTRAL GOVT., ON ACCOUNT OF CENSUS.

107-Receipt from Central Govt., on account of Census.				
001- Census operation in West Bengal - 2001				
14 - Service Fees	...	48,000	...	...
002- Census operation in West Bengal-2011				
23 - Reimbursement/Grant-in-aid from Central Government	2,03,04,000	4,41,07,000	2,21,31,000	2,41,23,000
Gross Total 1475-00-107	2,03,04,000	4,41,55,000	2,21,31,000	2,41,23,000
Deduct - Refunds 1475-00-107	...	...	...	...
Net Total 1475-00-107	2,03,04,000	4,41,55,000	2,21,31,000	2,41,23,000

DETAILED ACCOUNT NO. 1475-00-200 - REGULATION OF OTHER BUSINESS UNDERTAKINGS

200-Regulation of Other Business Undertakings				
001- Fees for Registration of Firms				
12 - Registration Fees	1,36,18,095	1,87,60,000	1,48,44,000	1,61,80,000
27 - Other Receipts	73,71,773	3,25,000	80,35,000	87,58,000
Gross Total 1475-00-200	2,09,89,868	1,90,85,000	2,28,79,000	2,49,38,000
Deduct - Refunds 1475-00-200	...	...	...	...
Net Total 1475-00-200	2,09,89,868	1,90,85,000	2,28,79,000	2,49,38,000

DETAILED ACCOUNT NO. 1475-00-201 - LAND CEILING (OTHER THAN AGRICULTURAL LAND)

201-Land Ceiling (Other than Agricultural Land)

REVENUE AND RECEIPTS

1475 - Other General Economic Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
001- Land Celling other than Agricultural land				
20 - Refund	...	...	...	...
27 - Other Receipts	20,96,468	23,78,000	22,85,000	24,91,000
Gross Total 1475-00-201	20,96,468	23,78,000	22,85,000	24,91,000
Deduct - Refunds 1475-00-201	...	...	...	...
Net Total 1475-00-201	20,96,468	23,78,000	22,85,000	24,91,000

DETAILED ACCOUNT NO. 1475-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Receipts from the Government of India in connection with Census				
27 - Other Receipts	29,743	3,15,000	32,000	35,000
002- Other Items				
06 - Fines/Forfeitures/Penalties/Confiscation	21,050	...	23,000	25,000
08 - Cess	3,842	...	4,000	4,000
13 - Licence Fees	3,07,440	...	3,35,000	3,65,000
16 - Other Fees	18,642	...	20,000	22,000
17 - Sale Proceeds	1,27,665	1,57,000	1,39,000	1,52,000
22 - Write-Back	2,150	...	2,000	2,000
27 - Other Receipts	1,11,15,470	1,19,31,000	1,21,16,000	1,32,06,000
28 - Leave Salary Contribution	25	...	...	...
Gross Total - 1475-00-800-002	1,15,96,284	1,20,88,000	1,26,39,000	1,37,76,000
Deduct Refund - 1475-00-800-002	...	...	...	...
Net Total - 1475-00-800-002	1,15,96,284	1,20,88,000	1,26,39,000	1,37,76,000
003- Grants from Government of India for improvement of science and technology				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
004- Receipts as Processing Fee of CRZ Clearance				
27 - Other Receipts	...	...	...	...
Gross Total 1475-00-800	1,16,26,027	1,24,03,000	1,26,71,000	1,38,11,000
Deduct - Refunds 1475-00-800	...	...	...	...
Net Total 1475-00-800	1,16,26,027	1,24,03,000	1,26,71,000	1,38,11,000

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
01-NON-PLAN GRANTS				
102- Grants in lieu of Tax on Railway Passenger Fares				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 102	...	...	...	...
104- Grants under Proviso to Article 275(1) of the Constitution				
Gross Receipts	9503,03,40,000	6853,65,00,000	6853,65,00,000	4080,40,00,000
Deduct - Refunds	-3,80,00,000	...	...	...
Net Receipts - 104	9499,23,40,000	6853,65,00,000	6853,65,00,000	4080,40,00,000
106- Grants from Central Road Fund				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 106	...	...	...	...
109- Grants towards contribution to State Disaster Response Fund (SDRF)				
Gross Receipts	846,71,00,000	542,00,00,000	406,50,00,000	426,75,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 109	846,71,00,000	542,00,00,000	406,50,00,000	426,75,00,000
110- Grants from National Calamity Contingency Fund				
Gross Receipts	...	367,78,00,000	413,73,00,000	446,83,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 110	...	367,78,00,000	413,73,00,000	446,83,00,000
800- Other Receipts				
Gross Receipts	1407,23,37,020	1902,00,00,000	4868,78,00,000	5395,13,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	1407,23,37,020	1902,00,00,000	4868,78,00,000	5395,13,00,000
Net Total - 01	11753,17,77,020	9665,43,00,000	12542,66,00,000	10349,11,00,000
02-GRANTS FOR STATE PLAN SCHEMES				

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
101- Block Grants				
Gross Receipts	298,74,03,000	265,00,00,000	626,09,00,000	95,56,00,000
Deduct - Refunds	-100,48,55,000	...	...	...
Net Receipts - 101	198,25,48,000	265,00,00,000	626,09,00,000	95,56,00,000
104- Grants under Proviso to Article 275(1) of the Constitution				
Gross Receipts	59,26,64,000	125,00,00,000	33,75,00,000	36,45,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	59,26,64,000	125,00,00,000	33,75,00,000	36,45,00,000
105- Grants from Central Road Fund				
Gross Receipts	55,48,00,000	120,00,00,000	322,35,00,000	348,14,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	55,48,00,000	120,00,00,000	322,35,00,000	348,14,00,000
800- Other Grants				
Gross Receipts	14683,68,08,723	23910,61,00,000	20217,67,00,000	24288,82,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	14683,68,08,723	23910,61,00,000	20217,67,00,000	24288,82,00,000
Net Total - 02	14996,68,20,723	24420,61,00,000	21199,86,00,000	24768,97,00,000
03-GRANTS FOR CENTRAL PLAN SCHEMES				
800- Other Grants				
Gross Receipts	1464,54,84,259	110,50,00,000	7,71,00,000	8,32,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	1464,54,84,259	110,50,00,000	7,71,00,000	8,32,00,000
900- Deduct - Refunds				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 900	...	...	...	...
Net Total - 03	1464,54,84,259	110,50,00,000	7,71,00,000	8,32,00,000
04-GRANTS FOR CENTRALLY SPONSORED PLAN SCHEMES				
104- Grants under Proviso to Article 275(1) of the Constitution				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 104	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
800- Other Grants				
Gross Receipts	...	11,00,00,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 800	...	11,00,00,000	...	...
900- Deduct Refund				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 900	...	...	...	...
Net Total - 04	...	11,00,00,000	...	...
Grand Total - Gross	28318,69,37,002	34207,54,00,000	33750,23,00,000	35126,40,00,000
Deduct - Refunds	-104,28,55,000	...	...	...
Grand Total - Net	28214,40,82,002	34207,54,00,000	33750,23,00,000	35126,40,00,000

DETAILED ACCOUNT NO. 1601-01-102 - GRANTS IN LIEU OF TAX ON RAILWAY PASSENGER FARES

102-Grants in lieu of Tax on Railway Passenger Fares				
001- Grants in lieu of Tax on Railway Passengers Fares				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
Gross Total 1601-01-102	...	...	...	...
Deduct - Refunds 1601-01-102	...	...	...	...
Net Total 1601-01-102	...	...	...	...

DETAILED ACCOUNT NO. 1601-01-104 - GRANTS UNDER PROVISIO TO ARTICLE 275(1) OF THE CONSTITUTION

104-Grants under Proviso to Article 275(1) of the Constitution				
002- Upgradation - Police Administration				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
003- Upgradation - Fire Service Administration				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
004- Upgradation - Jails Administration				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
005- Upgradation -Record Rooms (L & L R) Administration				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
006- Upgradation - Fiscal Administration				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
007- Upgradation -Elementary Education				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
009- Special Problems - Improvement of Slums in Calcutta				
23 - Reimbursement/Grant-in-aid from Central Government
010- Special Problems - Development of Sundarbans				
23 - Reimbursement/Grant-in-aid from Central Government
011- Special Problems - Tackling Erosion Problems etc.				
23 - Reimbursement/Grant-in-aid from Central Government
012- Grants to Local Bodies - Panchayati Raj Institution				
23 - Reimbursement/Grant-in-aid from Central Government
013- Grants to Local Bodies - Urban Local Bodies				
23 - Reimbursement/Grant-in-aid from Central Government
014- Natural Calamities of rare severity (Recommendation of NCRC)				
23 - Reimbursement/Grant-in-aid from Central Government
015- Upgradation - Judicial Administration				
23 - Reimbursement/Grant-in-aid from Central Government
016- Upgradation - Health Service				
23 - Reimbursement/Grant-in-aid from Central Government
017- Upgradation - Computer Training for School Children				
23 - Reimbursement/Grant-in-aid from Central Government
018- Upgradation - Public Libraries				
23 - Reimbursement/Grant-in-aid from Central Government
019- Upgradation - Heritage Protection				
23 - Reimbursement/Grant-in-aid from Central Government
020- Upgradation - Augmentation of Traditional Water Sources				
23 - Reimbursement/Grant-in-aid from Central Government
021- Grants to cover Deficit on Revenue Account				
23 - Reimbursement/Grant-in-aid from Central Government
022- Central contribution to Incentive Fund				
23 - Reimbursement/Grant-in-aid from Central Government
023- 12 th F.C. Grant - Development of Schools				
23 - Reimbursement/Grant-in-aid from Central Government
024- 12 th F.C Grant - Maintenance of Forests				
23 - Reimbursement/Grant-in-aid from Central Government
025- 12 th F.C. Grant - Maintenance of Roads & Bridges				
23 - Reimbursement/Grant-in-aid from Central Government
026- 12 th F.C. Grant - Maintenance of Public Buildings				
23 - Reimbursement/Grant-in-aid from Central Government
027- 12 th F.C. Grant - Heritage Conservation				
23 - Reimbursement/Grant-in-aid from Central Government
028- 12 th F.C. Grant - Eradication of Arsenic Contamination of Ground Water				
23 - Reimbursement/Grant-in-aid from Central Government
029- 12 th F.C. Grant - Development of Sundarban Region				
23 - Reimbursement/Grant-in-aid from Central Government
030- 12 th F.C. Grant - Anti-Erosion Works on Ganga-Padma River in Malda & Murshidabad				
23 - Reimbursement/Grant-in-aid from Central Government
031- 12 th F.C. Grant - Panchayati Raj Institutions				
23 - Reimbursement/Grant-in-aid from Central Government

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
032- 12 th F.C. Grant - Urban Local Bodies				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
033- 12th F.C. Grant-State Specific Needs				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
034- Equilisation Grants for Education Sector				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
035- 13th F.C. Grant for Elementary Education				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
036- 13th F.C. Grant for Development and Preservation of Forest Wealth				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
037- 13th F.C. Grant for Incentive for Unique Identification				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
038- 13th F.C. Grant for Improvement in Justice Delivery				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
039- 13th F.C. Grant for Improvement in Statistical System				
20 - Refund	-3,80,00,000	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
Gross Total - 1601-01-104-039	...	...	...	...
Deduct Refund - 1601-01-104-039	-3,80,00,000	...	...	...
Net Total - 1601-01-104-039	-3,80,00,000	...	...	...
040- 13th F.C. Grant for Employees & Pension Database				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
041- 13th F.C. Grant for Urban Local Bodies				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
042- 13th F.C. Grant for Panchayati Raj Institution				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
043- 13th F.C. Grant for State Disaster Response Fund				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
044- 13th F.C. Grant for Capacity Building				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
047- 13th F.C. Grant - State specific Grants				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
048- 13th F.C. Grant for Maintenance of Roads & Bridges				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
049- 13th F.C. Grant for Water Sector Management				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
050- 13th F.C. Grant for District Innovation Fund				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
051- 13th F.C. Grant for Special Area				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
052- Finance Commission Grants				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
053- 13th F.C. Grant for Capacity Building for Disaster Respose				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
054- 13th F.C. Grant for Grid Connected Renewable Energy 23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
055- 13th F.C. Grant for Reduction in Infant Mortality Rate 23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
056- 14th F.C. Grants for POST DEVOLUTION REVENUE DEFICIT GRANT-IN-AID TO STATE 23 - Reimbursement/Grant-in-aid from Central Government	8449,00,00,000	3311,00,00,000	3311,00,00,000	...
057- 14th F.C. Grants for STATE DISASTER RESPONSE FUND (Article 275.1) 23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
058- 14th F.C. BASIC GRANTS TO STATES FOR URBAN LOCAL BODIES 23 - Reimbursement/Grant-in-aid from Central Government	318,60,50,000	882,33,00,000	882,33,00,000	1019,45,00,000
059- 14th F.C. BASIC GRANTS TO STATES FOR RURAL LOCAL BODIES 23 - Reimbursement/Grant-in-aid from Central Government	735,42,90,000	2121,61,00,000	2121,61,00,000	2451,33,00,000
060- 14th F.C. PERFORMANCE GRANTS TO STATES FOR URBAN LOCAL BODIES 23 - Reimbursement/Grant-in-aid from Central Government	...	260,41,00,000	260,41,00,000	294,69,00,000
061- 14th F.C. PERFORMANCE GRANTS TO STATES FOR RURAL LOCAL BODIES 23 - Reimbursement/Grant-in-aid from Central Government	...	278,30,00,000	278,30,00,000	314,93,00,000
Gross Total 1601-01-104	9503,03,40,000	6853,65,00,000	6853,65,00,000	4080,40,00,000
Deduct - Refunds 1601-01-104	-3,80,00,000	...	...	...
Net Total 1601-01-104	9499,23,40,000	6853,65,00,000	6853,65,00,000	4080,40,00,000

DETAILED ACCOUNT NO. 1601-01-106 - GRANTS FROM CENTRAL ROAD FUND

106-Grants from Central Road Fund				
001- Allocation Works 23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
003- Central Road Fund 23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
Gross Total 1601-01-106	...	...	...	...
Deduct - Refunds 1601-01-106	...	...	...	...
Net Total 1601-01-106	...	...	...	...

DETAILED ACCOUNT NO. 1601-01-109 - GRANTS TOWARDS CONTRIBUTION TO STATE DISASTER RESPONSE FUND (SDRF)

109-Grants towards contribution to State Disaster Response Fund (SDRF)

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
001- Contribution to Calamity Relief Fund				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
002- Contribution to the State Disaster Response Fund (SDRF)				
23 - Reimbursement/Grant-in-aid from Central Government	846,71,00,000	542,00,00,000	406,50,00,000	426,75,00,000
Gross Total 1601-01-109	846,71,00,000	542,00,00,000	406,50,00,000	426,75,00,000
Deduct - Refunds 1601-01-109	...	...	...	...
Net Total 1601-01-109	846,71,00,000	542,00,00,000	406,50,00,000	426,75,00,000

DETAILED ACCOUNT NO. 1601-01-110 - GRANTS FROM NATIONAL CALAMITY CONTINGENCY FUND

110-Grants from National Calamity Contingency Fund				
001- National Fund for Calamity Relief				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
002- NATIONAL CALAMITIES ASSISTANCE TO STATE FROM NATIONAL DISASTER RESPONSE FUND (NDRF)				
23 - Reimbursement/Grant-in-aid from Central Government	...	367,78,00,000	413,73,00,000	446,83,00,000
Gross Total 1601-01-110	...	367,78,00,000	413,73,00,000	446,83,00,000
Deduct - Refunds 1601-01-110	...	...	...	...
Net Total 1601-01-110	...	367,78,00,000	413,73,00,000	446,83,00,000

DETAILED ACCOUNT NO. 1601-01-800 - OTHER RECEIPTS

800-Other Receipts				
001- Railway Safty Works				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
002- Modernisation of Police Force				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
003- Modernisation of Jails Administration				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
004- Agency Function for Registration of Surveillance to Foreigners				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
005- Production of Books in Regional Languages at University Level				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
006- Shramik Vidyapith				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
007- West Bengal State Institute of Electronic Training				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
008- Scholarship to Students from Non-Hindi speaking States for Post-Matric Studies in Hindi				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
009- Assistance to Persons Distinguished in Art and Culture				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
010- Operation of Antiquities and Art Treasures Act 1975				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
011- National Programme on Improved Chulla				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
012- Monitoring Integrated Rural Energy Planning Programme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
013- Rehabilitation of Displaced Persons to former East Pakistan - Old migrants/New migrants				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
014- Intensive Sericulture Development				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
015- Subsidy on Sale of Handloom Products (Janta Sarees)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
016- Special Rebate on the Sale of Handloom Clothes				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
017- Construction of Border Roads				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
018- Construction of Lateral Roads				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
019- Employment of Home Guards for Election purpose				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
020- Civil Defence				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
021- Improvement of Salary Scale of College and University Teachers				
23 - Reimbursement/Grant-in-aid from Central Government	2,86,47,562	...	...	...
022- Illness Assistance Fund- Grants for Hospitalisation of Poor				
23 - Reimbursement/Grant-in-aid from Central Government	2,50,00,000	...	...	...
023- STDC for Minor Forest Produce				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
024- Agency Function of Central Acts & Regulations				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
025- Development of Post Graduate Education & Research				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
026- National Discipline Scheme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
027- National Calamity Contingency Fund				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
028- Establishment of Sundarban Biosphere Reserve in West Bengal				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
029- Strengthening Wild Life Management and Eco-Development Planning Capabilities in Jaldapara Wild Life Sanctuary				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
030- Conservation and Management of Sundarban Mangrove				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
031- Agriculture/ARD Schemes				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
032- Promotion of Games & Sports in schools				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
033- Aviation, Training and Education				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
034- India Reserve Battalions				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
035- Compensation to State Govt for exemption from Sale Tax on Aviation				
Turbine Fuel sold to International Airlines including Air India				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
036- Prison Reform (BPRD Assisted Scheme)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
038- Tourism Schemes				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
039- Reimbursement of CENVAT				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
040- VAT related Publicity/Awareness Campaign Programme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
041- Compensation to States for Revenue Loss due to introduction of VAT				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
042- Combating naxalite violence-special assistance to states				
23 - Reimbursement/Grant-in-aid from Central Government	318,56,00,000	...	...	...
043- Development of Infrastructure facilities for the Judiciary-Family Courts				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
044- Receipt on account of Coal Royalty				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
045- Security Related Expenditure				
23 - Reimbursement/Grant-in-aid from Central Government	13,56,01,000	...	...	...
046- Governance for Incentivizing people below the poverty line to register for Unique Identification				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
047- Rehabilitation Grant to Migrant families of the victims of 1984 anti-Sikh riots				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
048- Subsidy to West Bengal for distribution of Rice under Targeted Public Distribution System to BPL families				
23 - Reimbursement/Grant-in-aid from Central Government	...	200,00,00,000	4100,00,00,000	4600,00,00,000
049- Grant-in-Aid to Government of West Bengal under the scheme construction/strengthening of fortified police station.				
23 - Reimbursement/Grant-in-aid from Central Government	3,50,14,838	...	...	...
051- Grants-in Aid from Consumer Welfare Fund for setting up corpus fund in West Bengal				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
052- Grants- Aid for Village Grain Bank Scheme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
053- Development of Areas of Gorkhaland Territorial Administration				
23 - Reimbursement/Grant-in-aid from Central Government	150,00,00,000	150,00,00,000	...	...
054- Central Assistance under the scheme of implementation of handlooms(reservation of articles of production)				
23 - Reimbursement/Grant-in-aid from Central Government	3,79,120	2,00,00,000	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
055- Grants-in-aid from cosumer welfare fund for running existing consumer clubs in the school of W.B. 23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
056- Grants-in-aid for reduction in infant mortality rate 23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
057- Implementation of Project under Mission Mode Project 23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
058- F.Assistance to meet 80% additional expenditure for implementation of Revision of Pay Scale 23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
059- Scholarship to Students from non-Hindi Speaking States for Post Matric Studies in Hindi 23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
060- Receipts from Other Schemes 23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
061- Compensation for Central Sales Tax (CST) 23 - Reimbursement/Grant-in-aid from Central Government	776,03,00,000	1000,00,00,000	600,00,00,000	700,00,00,000
062- Government of India's share of Election Related Expenditure 23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
063- RECEIPT ON COAL CESS FROM GOVT. OF INDIA 23 - Reimbursement/Grant-in-aid from Central Government	...	500,00,00,000	63,78,00,000	68,88,00,000
064- REHABILITATION PACKAGE FOR TRANSFER OF ENCLAVES BETWEEN INDIA AND BANGLADESH 23 - Reimbursement/Grant-in-aid from Central Government	140,00,00,000	50,00,00,000	...	...
065- Narcotics Control Bureau to Cover the Gap in resources 23 - Reimbursement/Grant-in-aid from Central Government	17,94,500	...	...	...
066- Financial Assistance to meet 80% Additional Expenditure 23 - Reimbursement/Grant-in-aid from Central Government	...	...	90,00,00,000	10,00,00,000
067- Special Central Assistance to Naxal Affected State 23 - Reimbursement/Grant-in-aid from Central Government	...	...	15,00,00,000	16,25,00,000
Gross Total 1601-01-800	1407,23,37,020	1902,00,00,000	4868,78,00,000	5395,13,00,000
Deduct - Refunds 1601-01-800	...	...	...	...
Net Total 1601-01-800	1407,23,37,020	1902,00,00,000	4868,78,00,000	5395,13,00,000

DETAILED ACCOUNT NO. 1601-02-101 - BLOCK GRANTS

101-Block Grants				
001- Assistance under Article 275 (1) of the Constitution (Ministry of Welfare Grant) 23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
002- Normal Central Assistance under State Plan Schemes 20 - Refund	-94,89,92,000	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total - 1601-02-101-002	...	...	...	...
Deduct Refund - 1601-02-101-002	-94,89,92,000	...	...	...
Net Total - 1601-02-101-002	-94,89,92,000	...	...	...
003- Upgradation of existing medical facilities and improvement related services, Ramkrishna Seva Pratisthan				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
004- Additional Central Assistance in respect of Externally Aided Projects				
20 - Refund	-3,58,63,000	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	7,83,59,000	10,00,00,000	549,09,00,000	13,56,00,000
Gross Total - 1601-02-101-004	7,83,59,000	10,00,00,000	549,09,00,000	13,56,00,000
Deduct Refund - 1601-02-101-004	-3,58,63,000	...	...	...
Net Total - 1601-02-101-004	4,24,96,000	10,00,00,000	549,09,00,000	13,56,00,000
005- Special Grants for Accelerated Development of Hill Areas				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
006- Purchase of Computer by the Socio-Economic Research Institute, College Street Market				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
007- Additional Central Assistance for Slum Development				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
008- Additional Central Assistance for Basic Minimum Services				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
009- Additional Central Assistance for Execution of Anti- Erosion works along Ganga Padma River				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
010- Integrated Tribal Development Projects under Proviso to Artical 275(1) of the Constitution				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
011- Border Area Development Programme				
23 - Reimbursement/Grant-in-aid from Central Government	2,98,27,000	165,00,00,000	...	...
012- Additional Central Assistance on Account of Payment for Necessary Measures for Restoration of the Infrastructure Severely Affected due to Flood 1998				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
013- Accelerated Power Development Programme (APDP)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
014- Additional Central Assistance under PMGY				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
015- Rural Roads under P.M.G.Y.				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
016- Roads & Bridges				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	15,00,00,000	16,00,00,000

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
017- Additional Central Assistance for Drainage Scheme for Madhyamgram Municipality Area				
23 - Reimbursement/Grant-in-aid from Central Government
018- Additional Central Assistance for Strengthening Embankment of Sundarban Areas				
23 - Reimbursement/Grant-in-aid from Central Government
019- Additional Central Assistance to provide subsidised foodgrains under-nourished pregnant and lactating women and adolescent girls				
23 - Reimbursement/Grant-in-aid from Central Government
020- Additional Central Assistance for preparation of State Human Development Report				
23 - Reimbursement/Grant-in-aid from Central Government
021- Additional Central Assistance for construction of School / Hostel and Training Centre of Giri students-R.K.V.Mission, Barrackpore				
23 - Reimbursement/Grant-in-aid from Central Government
022- Additional Central Assistance for R.K.Mission Boys Home, 24 Parganas				
23 - Reimbursement/Grant-in-aid from Central Government
023- Additional Central Assistance for restoration of Swami Vivekananda Birth Place, Belur Math				
23 - Reimbursement/Grant-in-aid from Central Government
024- Additional Central Assistance for Library Building for R.K. Mission Institute of Culture				
23 - Reimbursement/Grant-in-aid from Central Government
025- Additional Central Assistance for construction of Auditorium, Bishnupur, Bankura				
23 - Reimbursement/Grant-in-aid from Central Government
026- National Social Assistance Programme including Annapurna Scheme				
23 - Reimbursement/Grant-in-aid from Central Government
027- Accelerated Power Development Reforms Programme (APDRP)				
23 - Reimbursement/Grant-in-aid from Central Government
028- Initiative for Strengthening Urban Infrastructure (ISUI)				
23 - Reimbursement/Grant-in-aid from Central Government
029- Additional Central Assistance in respect of DFID assisted Externally Aided Project for restructuring of PSEs in W.B.				
23 - Reimbursement/Grant-in-aid from Central Government
030- One time ACA for 2003-04 - Ganga Padma Erosion				
23 - Reimbursement/Grant-in-aid from Central Government
031- One time ACA for 2003-04 - Development of Sundarban				
23 - Reimbursement/Grant-in-aid from Central Government
032- One time ACA for 2003-04 - Special Area Programme for North Bengal				
23 - Reimbursement/Grant-in-aid from Central Government
033- Rashtriya Sam Vikash Yojana (RSVY)				
23 - Reimbursement/Grant-in-aid from Central Government
034- ACA for IT Plan for West Bengal University of Health Services				
23 - Reimbursement/Grant-in-aid from Central Government
035- ACA for WS Facilities within Narendrapur, R.K.Mission				
23 - Reimbursement/Grant-in-aid from Central Government
036- ACA for Swami Vivekananda Memorial and Cultural Centre, Simla Street, Kolkata				
23 - Reimbursement/Grant-in-aid from Central Government

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
037- Construction of new educational complex hostel buildings at R.K.Mission Vidyapith, Purulia				
23 - Reimbursement/Grant-in-aid from Central Government
038- ACA for Ganga Padma Erosion				
23 - Reimbursement/Grant-in-aid from Central Government
039- ACA for Megacity Project				
23 - Reimbursement/Grant-in-aid from Central Government
040- ACA for Development of Sundarbans				
23 - Reimbursement/Grant-in-aid from Central Government
041- ACA for Uttarbanga Unnayan Parishad				
23 - Reimbursement/Grant-in-aid from Central Government
042- ACA for Paschimanchal Unnayan Parishad				
23 - Reimbursement/Grant-in-aid from Central Government
043- ACA for Construction of a bridge over the river Dwaraka at Ganthla, Murshidabad				
23 - Reimbursement/Grant-in-aid from Central Government
044- Central Assistance under the NCMP for NSAP				
23 - Reimbursement/Grant-in-aid from Central Government
045- Central Assistance under the NCMP for Midday Meal Scheme				
23 - Reimbursement/Grant-in-aid from Central Government
046- Central Assistance under the NCMP for National E-Governance Action Plan				
23 - Reimbursement/Grant-in-aid from Central Government
047- Central Assistance for National E-Governance Action Plan				
23 - Reimbursement/Grant-in-aid from Central Government
048- ACA for Water Supply Programme in Municipal Areas				
23 - Reimbursement/Grant-in-aid from Central Government
049- Central Assistance under Accelerated Irrigation Benefits Programme (AIBP)				
23 - Reimbursement/Grant-in-aid from Central Government
050- ACA for Urban Local Bodies other than NURM Cities				
23 - Reimbursement/Grant-in-aid from Central Government
051- ACA for Renovation of Social Welfare Homes				
23 - Reimbursement/Grant-in-aid from Central Government
052- ACA for Construction of School Building at Chandrakona, Midnapur				
23 - Reimbursement/Grant-in-aid from Central Government
053- ACA for ATI				
23 - Reimbursement/Grant-in-aid from Central Government
054- ACA for completing/continuing the incomplete projects under Megacity Programme				
23 - Reimbursement/Grant-in-aid from Central Government
055- National Urban Renewal Mission (NURM)				
23 - Reimbursement/Grant-in-aid from Central Government
056- ACA for construction of School Building of R.K.Mission Sarada Vidyapith High School, Bankura				
23 - Reimbursement/Grant-in-aid from Central Government
057- ACA for construction a Bridge over Jalangi in Murshidabad				
23 - Reimbursement/Grant-in-aid from Central Government

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
058- ACA for setting up a Darjeeling Gorkha Hill Council Institute of Technology at Kalimpong				
23 - Reimbursement/Grant-in-aid from Central Government
059- ACA for Monumental Rock Carving Project in Pakhipara, Purulia				
23 - Reimbursement/Grant-in-aid from Central Government
061- ACA for Uttarpara Jaikrishna Public Library Hooghly WB				
23 - Reimbursement/Grant-in-aid from Central Government
062- ACA for Other Irrigation Scheme				
23 - Reimbursement/Grant-in-aid from Central Government
063- ACA for IT Schemes(Computerisation)				
23 - Reimbursement/Grant-in-aid from Central Government
064- Development of Ecology & Environment				
23 - Reimbursement/Grant-in-aid from Central Government
065- ACA for Setting up of Sishu Kishore Academy				
23 - Reimbursement/Grant-in-aid from Central Government
066- Construction of 2nd Studio in Rupkala Kendra				
23 - Reimbursement/Grant-in-aid from Central Government
067- ACA for Construction of Auditorium in Centenary Building				
23 - Reimbursement/Grant-in-aid from Central Government
068- ACA for Other Programme on Social Security & Welfare				
23 - Reimbursement/Grant-in-aid from Central Government
069- ACA for Minorities Programme				
23 - Reimbursement/Grant-in-aid from Central Government
070- ACA for Land Acquisition for Other Administrative Service				
23 - Reimbursement/Grant-in-aid from Central Government
071- ACA for Administration of Justice				
23 - Reimbursement/Grant-in-aid from Central Government
072- ACA for Upgradation of Fire Service				
23 - Reimbursement/Grant-in-aid from Central Government
073- ACA for Extension & Upgradation of Midnapur District Red Cross Hospital				
23 - Reimbursement/Grant-in-aid from Central Government
074- ACA for Interim Relief to 501182 families				
23 - Reimbursement/Grant-in-aid from Central Government
075- ACA for introduction of Alternative Animal Husbandry Scheme (for 501182 families)				
23 - Reimbursement/Grant-in-aid from Central Government
076- Development of SSI				
23 - Reimbursement/Grant-in-aid from Central Government
077- Market Incentive Scheme under DDHPY for PWCS/SHGS/NGOS/Association and SLOS				
23 - Reimbursement/Grant-in-aid from Central Government
078- Setting up of New Polytechnics,ITIs,Enterpreneurship Dev Institute at Nawpala etc				
23 - Reimbursement/Grant-in-aid from Central Government
079- Kolkata International Foundation for Art Literature and Culture				
23 - Reimbursement/Grant-in-aid from Central Government
080- Grants for Development Authorities for Urban Dev Programme				
23 - Reimbursement/Grant-in-aid from Central Government

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
081- Skill Development and Training of the Registered Unemployed				
23 - Reimbursement/Grant-in-aid from Central Government
082- Construction of Office Building of WBMDFC				
23 - Reimbursement/Grant-in-aid from Central Government
083- Support for establishment of Para Medical College Nursing Institute, Working Women Hostel etc at Gorachand Road				
23 - Reimbursement/Grant-in-aid from Central Government
084- Constitution of Showrabardi Bhawan Office Building at Wakf Board				
23 - Reimbursement/Grant-in-aid from Central Government
085- Constitution of 2nd Haj House				
23 - Reimbursement/Grant-in-aid from Central Government
086- Expenditure against IT Scheme				
23 - Reimbursement/Grant-in-aid from Central Government
087- Implementation of Relief and Rehabilitation Measures in c/w Bird Flu in West Bengal				
23 - Reimbursement/Grant-in-aid from Central Government
088- Water Supply improvement under Darjeeling Municipality				
23 - Reimbursement/Grant-in-aid from Central Government
089- Setting up of school for Blind Children with Braille system along with Hostel for Blind Girls in Howrah				
23 - Reimbursement/Grant-in-aid from Central Government
090- Developmental works regarding reconstruction & restructuring for 125 years old heritage Ghatal Vidyasagar high School				
23 - Reimbursement/Grant-in-aid from Central Government
091- ACA for accelerated programme of restoration and regeneration of Forest Cover				
23 - Reimbursement/Grant-in-aid from Central Government
092- Critical Infrastructure in Extremist affected area under Special Infrastructure Scheme				
23 - Reimbursement/Grant-in-aid from Central Government
093- ACA for Establishment of Murshidabad Medical College & Hospital				
23 - Reimbursement/Grant-in-aid from Central Government
094- ACA for Construction of Underpass at Bediapara near Dum Dum Junction				
23 - Reimbursement/Grant-in-aid from Central Government
095- ACA for Sports Complex at Deshbandhu Park Kolkata				
23 - Reimbursement/Grant-in-aid from Central Government
096- ACA for other projects				
23 - Reimbursement/Grant-in-aid from Central Government
097- Special Central Assistance of Backward Region Grant Fund				
23 - Reimbursement/Grant-in-aid from Central Government
098- Assistance to Counter Insurgency and Anti Terrorism School				
23 - Reimbursement/Grant-in-aid from Central Government
099- ACA for the Urban Infrastructure Development for Small & Medium Towns (UIDSSMT) under JNNURM				
23 - Reimbursement/Grant-in-aid from Central Government
100- ACA for the Integrated Housing & Slum Development Programmes (IHSDP) under JNNURM				
23 - Reimbursement/Grant-in-aid from Central Government

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
101- ACA for the Sub-Mission on Basic Services to Urban Poor (SM-BSUP)under JNNURM				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
102- ACA for the Sub-Mission on Urban Infrastructure and Governance(SM-UIG)- Capital Assets				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
103- Revamping of Civil Defence in the country				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
104- Tribal Sub Plan [TSP1]				
23 - Reimbursement/Grant-in-aid from Central Government	...	90,00,00,000	62,00,00,000	66,00,00,000
105- ACA for Left Wing Extremist (LWE) Districts				
20 - Refund	-2,00,00,000	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
Gross Total - 1601-02-101-105	...	...	...	...
Deduct Refund - 1601-02-101-105	-2,00,00,000	...	...	...
Net Total - 1601-02-101-105	-2,00,00,000	...	...	...
106- Additional Central Assistance for Rajiv Abhas Yojana				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
107- Special Central Assistance under Backward Region Grant Fund (BRGF) (State Component)				
23 - Reimbursement/Grant-in-aid from Central Government	287,92,17,000	...	...	...
Gross Total 1601-02-101	298,74,03,000	265,00,00,000	626,09,00,000	95,56,00,000
Deduct - Refunds 1601-02-101	-100,48,55,000	...	...	...
Net Total 1601-02-101	198,25,48,000	265,00,00,000	626,09,00,000	95,56,00,000

DETAILED ACCOUNT NO. 1601-02-104 - GRANTS UNDER PROVISIO TO ARTICLE 275(1) OF THE CONSTITUTION

104-Grants under Proviso to Article 275(1) of the Constitution

001- Special Grant for Integrated Tribal Development Projects				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
002- Grants for State Plan Schemes				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
003- Grants to cover Deficit on Revenue Account				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
004- Grants for Establishment of Eklavya Model Residential Schools for Tribal Students				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
009- Grants under Proviso to Article 275(1)[TSP2]				
23 - Reimbursement/Grant-in-aid from Central Government	59,26,64,000	125,00,00,000	33,75,00,000	36,45,00,000
010- Special Central Assistance for Tribal Sub-Plan (SCA to TSP)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 1601-02-104	59,26,64,000	125,00,00,000	33,75,00,000	36,45,00,000
Deduct - Refunds 1601-02-104	...	...	...	...
Net Total 1601-02-104	59,26,64,000	125,00,00,000	33,75,00,000	36,45,00,000

DETAILED ACCOUNT NO. 1601-02-105 - GRANTS FROM CENTRAL ROAD FUND

105-Grants from Central Road Fund				
001- Central Road Fund				
23 - Reimbursement/Grant-in-aid from Central Government	55,48,00,000	120,00,00,000	322,35,00,000	348,14,00,000
Gross Total 1601-02-105	55,48,00,000	120,00,00,000	322,35,00,000	348,14,00,000
Deduct - Refunds 1601-02-105	...	...	...	...
Net Total 1601-02-105	55,48,00,000	120,00,00,000	322,35,00,000	348,14,00,000

DETAILED ACCOUNT NO. 1601-02-800 - OTHER GRANTS

800-Other Grants				
003- Other Special Area Programme-Special Central Assistance for T.S.P.				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
004- Central Road Fund				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
005- Special Central Assistance under Backward Region Grant Fund (BRGF) (State Component) [9206]				
23 - Reimbursement/Grant-in-aid from Central Government	...	2330,01,00,000	...	2330,01,00,000
006- ACA under Stream II of the Rashtriya Krishi Vikash Yojana [9145]				
23 - Reimbursement/Grant-in-aid from Central Government	284,56,00,000	370,00,00,000	250,00,00,000	300,00,00,000
007- Grants -in-aid to Government of West Bengal under special Infrastructure scheme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
008- Assistance to Counter Insurgency & Anti-Terrorism School				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
009- ACA under Fisheries component under Rastriya Krishi Vikash Yojana				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
046- National Mission on Agricultural Extension and Technology [9144]				
23 - Reimbursement/Grant-in-aid from Central Government	29,92,85,000	40,00,00,000	18,00,00,000	19,00,00,000
047- National Livestock Management Programme [9146]				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	8,00,00,000	8,50,00,000
048- National Rural Drinking Water Programme (NRDWP) [Flagship Schemes] [9150]				
23 - Reimbursement/Grant-in-aid from Central Government	216,85,44,000	400,00,00,000	265,00,00,000	290,00,00,000
049- National Health Mission (NHM) [Flagship Schemes] [9156]				
23 - Reimbursement/Grant-in-aid from Central Government	957,70,17,000	1100,00,00,000	776,00,00,000	808,00,00,000
050- Backward Region Grant Fund (BRGF)(District Component) [Flagship Schemes] [9176]				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
051- Integrated Watershed Management Programme (IWMP) [Flagship Schemes][9183]				
23 - Reimbursement/Grant-in-aid from Central Government	10,74,27,800	12,00,00,000	90,80,00,000	98,06,00,000
052- Rajiv Gandhi Panchayat Sashastrikan Yojana (RGPSY) [Flagship Scheme] [9177]				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
053- Indira Awas Yojana (IAY) [Flagship Schemes][9180]				
23 - Reimbursement/Grant-in-aid from Central Government	1722,73,42,800	...	...	...
054- Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) [Flagship Schemes][9178]				
23 - Reimbursement/Grant-in-aid from Central Government	4711,74,20,000	6000,00,00,000	6000,00,00,000	6500,00,00,000
055- National Social Assistance Programme (NSAP) [Flagship Schemes] [9182]				
23 - Reimbursement/Grant-in-aid from Central Government	707,09,83,000	800,00,00,000	950,00,00,000	1028,00,00,000
056- Pradhan Mantri Gram Sadak Yojana (PMGSY) [Flagship Schemes] [9179]				
23 - Reimbursement/Grant-in-aid from Central Government	1427,58,07,000	2500,00,00,000	3200,00,00,000	3500,00,00,000
057- National Rural Livelihood Mission (NRLM) [Flagship Schemes] [9181]				
23 - Reimbursement/Grant-in-aid from Central Government	63,34,25,000	80,00,00,000	141,00,00,000	152,00,00,000
058- National Programme Nutritional Support to Primary Education (Mid Day Meal) (MDM) [Flagship Schemes] [9165]				
23 - Reimbursement/Grant-in-aid from Central Government	755,82,33,000	1300,00,00,000	1600,00,00,000	1750,00,00,000
059- Sarva Shiksha Abhiyan (SSA) [Flagship Schemes] [9164]				
23 - Reimbursement/Grant-in-aid from Central Government	846,79,40,900	2000,00,00,000	1100,00,00,000	1200,00,00,000
060- Jawaharlal Nehru National Urban Renewal Mission (JNNURM) [Flagship Schemes] [9205]				
23 - Reimbursement/Grant-in-aid from Central Government	16,30,000	...	...	...
061- Integrated Child Development Service (ICDS) [Flagship Schemes][9197]				
23 - Reimbursement/Grant-in-aid from Central Government	794,65,80,860	1000,00,00,000	825,00,00,000	900,00,00,000
062- Accelerated Irrigation Benefit Programme (AIBP) & other water resources programmes [Flagship Schemes] [9202]				
23 - Reimbursement/Grant-in-aid from Central Government	...	10,00,00,000	...	...
063- Rashtriya Madhyamik Shiksha Abhiyan (RMSA) [9166]				
23 - Reimbursement/Grant-in-aid from Central Government	29,09,39,000	45,00,00,000	16,00,00,000	17,00,00,000
064- National Oil-seed and Oil palm Mission [9143]				
23 - Reimbursement/Grant-in-aid from Central Government	9,84,85,000	10,00,00,000	7,25,00,000	8,00,00,000
065- National Food Security Mission (Restructured) [9140]				
23 - Reimbursement/Grant-in-aid from Central Government	33,13,53,000	27,00,00,000	46,00,00,000	50,00,00,000
066- Multi sectoral Development Programme for Minorities [9175]				
23 - Reimbursement/Grant-in-aid from Central Government	206,57,00,796	250,00,00,000	90,80,00,000	98,06,00,000
067- National Afforestation Programme (National Mission for a Green India) [9153]				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
068- Scheme for setting up of 6000 Model Schools at Block Level as benchmark of excellence [9168]				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
069- National Mission on Sustainable Agriculture [9142]				
23 - Reimbursement/Grant-in-aid from Central Government	19,11,42,880	30,00,00,000	6,50,00,000	7,00,00,000

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
070- Umbrella Scheme for Education of ST Students [9196]				
23 - Reimbursement/Grant-in-aid from Central Government	102,54,82,000	1,10,00,000	23,00,000	25,00,000
071- Project Tiger [9155]				
23 - Reimbursement/Grant-in-aid from Central Government	3,76,50,781	6,00,00,000	8,00,00,000	9,00,00,000
072- Human Resource in Health and Medical Education [9157]				
23 - Reimbursement/Grant-in-aid from Central Government	31,97,92,140	21,00,00,000	120,75,00,000	130,41,00,000
073- National AIDS and STD Control Programme [9159]				
23 - Reimbursement/Grant-in-aid from Central Government	31,84,00,000	37,00,00,000	...	...
074- Nirmal/Swachh Bharat Abhiyan [Flagship Schemes][9151]				
23 - Reimbursement/Grant-in-aid from Central Government	766,43,57,000	1500,00,00,000	965,00,00,000	1040,00,00,000
075- Other				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
077- National plan for Dairy Development [9148]				
23 - Reimbursement/Grant-in-aid from Central Government	...	10,00,00,000	...	...
078- Catalytic Development Programme under Sericulture [9195]				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
079- Border Area Developmen Programme (BADP)(ACA) [9161]				
23 - Reimbursement/Grant-in-aid from Central Government	158,80,57,000	...	100,59,00,000	108,64,00,000
080- Consumer Protection [0234]				
23 - Reimbursement/Grant-in-aid from Central Government	...	10,00,00,000	...	...
081- Development of Infrastructure Facility for Judiciary including Gram Nyayalayas [9147]				
23 - Reimbursement/Grant-in-aid from Central Government	...	25,00,00,000	...	...
082- Development of Marine Fisheries, Infrastructure adn Post-harvest Operation CS [9285]				
23 - Reimbursement/Grant-in-aid from Central Government	...	5,00,00,000	...	...
083- Development of Water Resources Information System [1162]				
23 - Reimbursement/Grant-in-aid from Central Government	...	2,50,00,000	18,92,00,000	20,43,00,000
084- Economic Census [0992]				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
085- Integrated Child Protection Scheme (ICPS) [9199]				
23 - Reimbursement/Grant-in-aid from Central Government	5,08,67,000	6,00,00,000	45,26,00,000	50,00,00,000
086- Integrated Development of Wild Life Habitat (Restructured) [9186]				
23 - Reimbursement/Grant-in-aid from Central Government	2,06,10,800	2,00,00,000	5,10,00,000	5,50,00,000
087- Integrated Scheme on Agricultural Census and Statistics [9005]				
23 - Reimbursement/Grant-in-aid from Central Government	...	1,00,00,000	1,68,00,000	2,00,00,000
088- Livestock Census [0059]				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
089- National e-Governance Action Plan (NeGAP)(ACA) [9171]				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
090- National Handloom Development Programme [9194]				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
091- National Horticulture Mission (Restructured) [9141]				
23 - Reimbursement/Grant-in-aid from Central Government	28,00,00,000	30,00,00,000	12,00,00,000	13,00,00,000
092- National Livestock Health and Disease Control Programme [9147]				
23 - Reimbursement/Grant-in-aid from Central Government	3,97,40,000	5,00,00,000	4,50,00,000	5,00,00,000
093- National Mission on Food Processing [9204]				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
094- National Scheme for Modernisation of Police and Other Forces [9160]				
23 - Reimbursement/Grant-in-aid from Central Government	57,98,80,000	100,00,00,000	...	...
095- Scheme for Providing Education to Madrasas, Minorities and Disabled				
23 - Reimbursement/Grant-in-aid from Central Government	4,61,38,299	5,00,00,000	...	...
096- National Service Scheme (NSS) [9207]				
23 - Reimbursement/Grant-in-aid from Central Government	2,52,36,750	4,00,00,000	...	...
097- National Urban lively-hood Mission [9162]				
23 - Reimbursement/Grant-in-aid from Central Government	...	20,00,00,000	...	...
098- National Programme for Person with Disabilities				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
099- Promotion and Dissemination of Art and Culture [0202]				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
100- Rajiv AWAS Yojana [9163]				
23 - Reimbursement/Grant-in-aid from Central Government	7,28,44,000	1,00,00,000	...	...
101- Rajiv Gandhi Khel Abhiyan (RGKA) [9203]				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
102- Rastriya Uchhatra Siksha Abhiyan [9170]				
23 - Reimbursement/Grant-in-aid from Central Government	64,02,67,033	95,00,00,000	100,00,00,000	110,00,00,000
103- Research Information and Mass Education Tribal Festival and Others(CS) [9251]				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
104- Scheme for Development of other Backward Classes at De-notified, Nomadic and Semi-Nomadic Tribes [9188]				
23 - Reimbursement/Grant-in-aid from Central Government	79,43,75,000	105,00,00,000	85,00,00,000	90,00,00,000
105- Scheme for Development of Scheduled Castes [9185]				
23 - Reimbursement/Grant-in-aid from Central Government	42,42,27,250	22,00,00,000	35,00,00,000	37,00,00,000
106- Skill Development Mission [9173]				
23 - Reimbursement/Grant-in-aid from Central Government	15,96,14,740	16,00,00,000	...	...
107- Social Security for un-organized Workers including Rashtriya Swasthaya Bima Yojana[9172]				
23 - Reimbursement/Grant-in-aid from Central Government	93,38,48,166	98,00,00,000	75,00,00,000	81,00,00,000
108- Special Central Assistance to Scheduled Castes Sub Plan [0958]				
23 - Reimbursement/Grant-in-aid from Central Government	...	60,00,00,000	126,00,00,000	136,00,00,000
109- National Mission on Ayush including Mission on Medicinal Plant				
23 - Reimbursement/Grant-in-aid from Central Government	19,24,85,200	30,00,00,000	18,00,00,000	20,00,00,000
110- Strengthening of Database and Geographical Infomation System of the Fisheries Sector [0079]				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
111- Support for Educational Development including Teachers Training and and Adult Education [9167]				
23 - Reimbursement/Grant-in-aid from Central Government	7,80,00,000	11,00,00,000	...	...
112- Tech Education Quality Improvement Programme (Existing and New Phase)[1655]				
23 - Reimbursement/Grant-in-aid from Central Government	25,29,50,000	30,00,00,000	...	...
113- National River Conservation Programme (NRCP)				
23 - Reimbursement/Grant-in-aid from Central Government	...	50,00,00,000	...	...
114- National Land Record Management Programme (NLRMP)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
115- Umbrella Scheme For Protection and Development of Women [9066] 23 - Reimbursement/Grant-in-aid from Central Government	1,31,68,000	...	...	...
116- Conservation of Natural Resource and Ecosystem 23 - Reimbursement/Grant-in-aid from Central Government	3,53,53,282	5,00,00,000	3,50,00,000	4,00,00,000
117- Scheme for Development of Economically Backward Classes (EBCS) 23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
118- Support for Statistical Strengthening 23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
119- Integrated Sub-Mission on Agricultural Mechanisation 23 - Reimbursement/Grant-in-aid from Central Government	5,17,71,000	6,00,00,000	6,00,00,000	6,50,00,000
120- Scheme for Development of Economically Backward Classes 23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
121- Panchyat Yuva Krida aur Khel Abhiyan 23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
122- Indira Gandhi Matriya Sahayog Yojana 23 - Reimbursement/Grant-in-aid from Central Government	16,16,32,000	...	1,00,00,000	1,20,00,000
123- National AYUSH Mission (NAM) 23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
124- CAPACITY BUILDING UNDER ATAL MISSION (AMRUT) 23 - Reimbursement/Grant-in-aid from Central Government	...	25,00,00,000	244,34,00,000	263,88,00,000
125- GRANTS TO STATE GOVERNMENT FOR PREPARATION OF SMART CITY MISSION (SCM) 23 - Reimbursement/Grant-in-aid from Central Government	...	100,00,00,000	...	...
126- PRADHAN MANTRI KRISHI SINCHAAYI YOJANA 23 - Reimbursement/Grant-in-aid from Central Government	7,55,24,490	12,00,00,000	30,00,00,000	35,00,00,000
127- URBAN POVERTY ALLEVIATION SARDAR PATEL URBAN HOUSING SCHEME [9473] 23 - Reimbursement/Grant-in-aid from Central Government	...	300,00,00,000	3,50,00,000	4,00,00,000
128- Atal Mission for Rejuvenation and Urban Transformation (AMRUT) 23 - Reimbursement/Grant-in-aid from Central Government	170,63,66,756	225,00,00,000	21,27,00,000	22,97,00,000
129- Pradhan Mantri Awas Yojana 23 - Reimbursement/Grant-in-aid from Central Government	88,84,93,000	2500,00,00,000	2373,37,00,000	2565,00,00,000
130- Assistance for Smart City Project 23 - Reimbursement/Grant-in-aid from Central Government	8,00,00,000	100,00,00,000	...	...
131- Van Bandhu Kalyan Yojana 23 - Reimbursement/Grant-in-aid from Central Government	...	25,00,00,000	...	...
132- Strengthening of State Disaster Management Authorities (SDMAs)and District Disaster Management Authorities (DDMAs) 23 - Reimbursement/Grant-in-aid from Central Government	48,20,000	...	...	...
133- Saakshar Bharat Abhiyan [1904] 23 - Reimbursement/Grant-in-aid from Central Government	...	...	12,00,00,000	14,00,00,000
134- Nirbhaya Scheme(WCD) 23 - Reimbursement/Grant-in-aid from Central Government	...	...	19,00,00,000	21,00,00,000
135- Paramparagat Krishi Vikash Yojna 23 - Reimbursement/Grant-in-aid from Central Government	...	...	6,00,00,000	7,00,00,000
136- Shyama Prasad Mukherjee Rurban Mission [2049] 23 - Reimbursement/Grant-in-aid from Central Government	...	...	15,00,000	20,00,000
137- Improvement of Agricultural Statistics 23 - Reimbursement/Grant-in-aid from Central Government	...	...	1,92,00,000	2,07,00,000

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
138- Post Matric Scholarship to OBC Students				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	20,00,00,000	22,00,00,000
139- Construction of Hostels for OBC Boys and Girls				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	1,55,00,000	1,67,00,000
140- Development of Cyclone Risk Mitigation Project				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	202,30,00,000	218,50,00,000
141- Rajib Gandhi Scheme for Employment of Adolescent Girls - SABLA				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	40,00,000	42,00,000
142- Construction of Hostel under Babu Jagjivan Ram Chhatrawas				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	6,99,00,000	7,55,00,000
143- Pre - Matric Scholarship to Scheduled Caste Students				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	45,00,00,000	50,00,00,000
144- Post Matric Scholarship to Scheduled Caste Students				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	108,00,00,000	120,00,00,000
Gross Total 1601-02-800	14683,68,08,723	23910,61,00,000	20217,67,00,000	24288,82,00,000
Deduct - Refunds 1601-02-800	...	...	...	...
Net Total 1601-02-800	14683,68,08,723	23910,61,00,000	20217,67,00,000	24288,82,00,000

DETAILED ACCOUNT NO. 1601-03-800 - OTHER GRANTS

800-Other Grants				
001- Post Literacy Follow up Programme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
002- Rural Functional Literacy Project				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
003- Promotion of Modernisation of Madrasah Education				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
004- Financial Assistance to Eminent Sanskrit Pandits				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
005- Development of Sanskrit Education				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
006- Development of Stadium,Swimming Pool and Play Fields				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
007- Publication of Srimad Bhagbatam				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
008- Development of College of Textile Technology, Berhampore				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
009- National Integrated Programme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
010- Promotion of Adventure				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
011- National Scholarship to the Children of Primary and Secondary School				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
012- National Scholarship Scheme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
013- Introduction of Post-Graduate Course in the College of Technology, Serampur				
23 - Reimbursement/Grant-in-aid from Central Government
014- Expansion of facilities to area where gaps have been identified				
23 - Reimbursement/Grant-in-aid from Central Government
015- Modernisation of Emergency Laboratory Workshops				
23 - Reimbursement/Grant-in-aid from Central Government
016- National Service Schemes				
23 - Reimbursement/Grant-in-aid from Central Government
017- Area Intensive Programme for Educationally Backward Minority				
23 - Reimbursement/Grant-in-aid from Central Government
018- Operation Blackboard				
23 - Reimbursement/Grant-in-aid from Central Government
019- Promotion of Science Education in Government Schools				
23 - Reimbursement/Grant-in-aid from Central Government
020- Promotion of Science Education in Non-Government Schools				
23 - Reimbursement/Grant-in-aid from Central Government
021- Upgradation of Merit of SC Students				
23 - Reimbursement/Grant-in-aid from Central Government
023- Safety of Blood and Strengthening of Blood Banking System				
23 - Reimbursement/Grant-in-aid from Central Government
024- Innovating Schemes for Development of Medicinal Plants				
23 - Reimbursement/Grant-in-aid from Central Government
025- Training of Nurses				
23 - Reimbursement/Grant-in-aid from Central Government
026- Cancer Research and Training Programme				
23 - Reimbursement/Grant-in-aid from Central Government
027- Inland Fisheries Project with World Bank Assistance				
23 - Reimbursement/Grant-in-aid from Central Government
028- Production and Supply of Fruits,Vegetables and Horticulture Medicinal Aromotion Plants				
23 - Reimbursement/Grant-in-aid from Central Government
029- Strengthening and Setting up of State Testing Laboratories				
23 - Reimbursement/Grant-in-aid from Central Government
030- Upgradation of Merit of ST Students				
23 - Reimbursement/Grant-in-aid from Central Government
031- Assistance to Archival Repositories - Computerisation & Publication of Records				
23 - Reimbursement/Grant-in-aid from Central Government
032- Training Programme of ICDS				
23 - Reimbursement/Grant-in-aid from Central Government
033- Beggary Prevention				
23 - Reimbursement/Grant-in-aid from Central Government
034- Development of Refugee Colonies in West Bengal				
23 - Reimbursement/Grant-in-aid from Central Government
035- Welfare of SC / ST and OBC - Special Component Plan for SC				
23 - Reimbursement/Grant-in-aid from Central Government

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
036- Economic Census and Survey				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
037- Balanced and Integrated use of Fertiliser				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
038- Special Jute Development Programme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
039- Development and Cultivation of Land declared surplus as a result of Land Ceiling				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
040- Integrated Programme for Development of Spices				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
041- Promotion of Agricultural Mechanisation among Small Farmers				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
042- Cashewnut Development Programme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
043- Development of Mushroom Cultivation				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
044- Agricultural Census				
23 - Reimbursement/Grant-in-aid from Central Government	14,05,000	...	...	...
045- Foodgrains Production Programme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
046- Market Survey and Investigation				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
047- Promotion and Supply of Fruits and Vegetables				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
048- Streamline Certified Seed Production of Imported Identified Vegetable Crops				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
049- Production of Fruits and Vegetables increasing productivity through distribution of Seeds and Minikits				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
050- Minikit Programme of Rice including Propagation of Improved Technology				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
051- Minikit Programme of Rice				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
052- Minikit Programme of Maize & Millet				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
053- Minikit Programme of Wheat				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
054- Natural Disaster Management				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
055- Development of Betelvine				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
056- Commercial Horticulture				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
057- Conducting of Field Survey for Estimation of Marketable Surplus and Post Harvest Losses				

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
058- Development of Bee-keeping for improving Crops Productivity				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
059- Strengthening of State Land Use Board				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
060- Promotion of Food Processing Industries				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
062- Integrated Dairy Development Project				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
063- Development of Sewage Fed Fisheries				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
064- Fisheries Training and Extension				
23 - Reimbursement/Grant-in-aid from Central Government	1,60,48,800	...	...	...
065- Sample Survey for Inland Fisheries Statistics				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
066- Development of Brackishwater Fish Farms				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
067- Marine Fishing Regulation and Information of Artificial Reefs and Sea Firm on a Pilot Basis				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
068- Strengthening Infrastructure for Inland Fish Marketing				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
069- Mangrove and Eco-System				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
070- Bio-sphere Research				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
071- Strengthening of Regional Training Centre for Research (Non-Recurring)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
072- Collection of Statistics of Small Scale Industries				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
073- Quality Dying Units				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
074- Prime Ministers Rojgar Yojana				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
075- Project Package Scheme for Weavers				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
076- Tourist Lodge at Bishnupur				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
077- Tourist Lodge at Berhampore				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
078- Construction of Tourist Lodge at Shankarpur				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
079- Restaurant at Gadiara				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
080- Aluminium Tents for Piyali				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
081- Tourist Lodge at Mithon				
23 - Reimbursement/Grant-in-aid from Central Government
082- Wayside Facilities at Mongaldeep				
23 - Reimbursement/Grant-in-aid from Central Government
083- Construction of Launch for use in Sundarban				
23 - Reimbursement/Grant-in-aid from Central Government
084- Tourist Complex at Midnapore				
23 - Reimbursement/Grant-in-aid from Central Government
085- Yatri Nivas at Jalpaiguri				
23 - Reimbursement/Grant-in-aid from Central Government
086- Upgradation of Tourist Lodge at Malda				
24 - Reimbursement/Grant-in-aid from Other Bodies
087- Tent Accomodation				
23 - Reimbursement/Grant-in-aid from Central Government
088- Cafetoria at Chandannagar				
23 - Reimbursement/Grant-in-aid from Central Government
089- Wayside Facilities at Dalkhola				
23 - Reimbursement/Grant-in-aid from Central Government
090- Tourist Lodge at Bankura				
23 - Reimbursement/Grant-in-aid from Central Government
091- Accomodation at Madarihat				
23 - Reimbursement/Grant-in-aid from Central Government
092- Tourist Publicity				
23 - Reimbursement/Grant-in-aid from Central Government
093- Floating Restaurant at Lohabandh				
23 - Reimbursement/Grant-in-aid from Central Government
094- Kayaking and Canoeing Equipments				
23 - Reimbursement/Grant-in-aid from Central Government
095- Construction of Wayside Facilities/Amenities at Mechada				
23 - Reimbursement/Grant-in-aid from Central Government
096- Wayside Facilities at Dhamakhali				
23 - Reimbursement/Grant-in-aid from Central Government
097- Tourist Lodge at Madarihat				
23 - Reimbursement/Grant-in-aid from Central Government
098- Tourist Lodge at Krishnanagar				
23 - Reimbursement/Grant-in-aid from Central Government
099- Augmentation of Facilities at Mainak Tourist Lodge at Siliguri				
23 - Reimbursement/Grant-in-aid from Central Government
100- Wayside Facilities at Burdwan				
23 - Reimbursement/Grant-in-aid from Central Government
101- Yatri Nivas at Coochbehar				
23 - Reimbursement/Grant-in-aid from Central Government
102- Tourist Lodge at Jalpaiguri				
23 - Reimbursement/Grant-in-aid from Central Government
103- Tourist Lodge at Asansol				
23 - Reimbursement/Grant-in-aid from Central Government
104- Tourist Lodge at Tarakeshwar				
23 - Reimbursement/Grant-in-aid from Central Government

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
105- Wayside Amenities at Arambagh				
23 - Reimbursement/Grant-in-aid from Central Government
106- Construction of Maple Tourist Lodge at Darjeeling				
23 - Reimbursement/Grant-in-aid from Central Government
107- Wayside Facilities at Raiganj				
23 - Reimbursement/Grant-in-aid from Central Government
108- Expansion and Upgradation of Pathik Motel at Durgapur				
23 - Reimbursement/Grant-in-aid from Central Government
109- Expansion and Upgradation of Malancha Tourist Lodge at Barrackpore				
23 - Reimbursement/Grant-in-aid from Central Government
110- Construction of Tourist Lodge at Kalimpong				
23 - Reimbursement/Grant-in-aid from Central Government
111- Tourist Lodge at Alipurduar				
23 - Reimbursement/Grant-in-aid from Central Government
112- Wayside Facilities at Narghat				
23 - Reimbursement/Grant-in-aid from Central Government
113- Tourist Lodge at Mathura Beel				
23 - Reimbursement/Grant-in-aid from Central Government
114- Grants for Tourist Lodge at Fraserganj				
23 - Reimbursement/Grant-in-aid from Central Government
115- Expansion and Upgradation of Udayachal Tourist Lodge at Salt Lake				
23 - Reimbursement/Grant-in-aid from Central Government
116- Development of Adventure Sports including Kayaking, Canoeing, Parasailing etc,				
23 - Reimbursement/Grant-in-aid from Central Government
117- Strengthening of Consumer Dispute Redressal Commission				
23 - Reimbursement/Grant-in-aid from Central Government
118- Modernisation of Prison Administration				
23 - Reimbursement/Grant-in-aid from Central Government
119- Computerisation of Land Records				
23 - Reimbursement/Grant-in-aid from Central Government
120- Development of Parks and Sanctuaries at Jaldapara				
23 - Reimbursement/Grant-in-aid from Central Government
121- Mahananda Wild Life				
23 - Reimbursement/Grant-in-aid from Central Government
122- Garumara National Park				
23 - Reimbursement/Grant-in-aid from Central Government
123- Singhalila National Park				
23 - Reimbursement/Grant-in-aid from Central Government
124- Neorakhola National Park				
23 - Reimbursement/Grant-in-aid from Central Government
125- Senchal Wild Life Sanctuary				
23 - Reimbursement/Grant-in-aid from Central Government
126- National Programme on Improved Chullah				
23 - Reimbursement/Grant-in-aid from Central Government
127- Shrimp & Fish Culture under World Bank Assistance				
23 - Reimbursement/Grant-in-aid from Central Government

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
128- Preservation of manuscripts, rare books etc. of Bethune College, Kolkata				
23 - Reimbursement/Grant-in-aid from Central Government
129- Improvement of Pavelion facilities at Tiger Hill				
23 - Reimbursement/Grant-in-aid from Central Government
130- Improvement of Facilities of Trekkers Hut at Sandakfu Region				
23 - Reimbursement/Grant-in-aid from Central Government
131- Construction of Tourist Information Centre at Bagdogra Airport				
23 - Reimbursement/Grant-in-aid from Central Government
132- Construction of Wayside Facilities at Ghaiyabari/Rongtong in Darjeeling				
23 - Reimbursement/Grant-in-aid from Central Government
133- Accelerated Maize Development				
23 - Reimbursement/Grant-in-aid from Central Government
134- Development of Root & Tuber Crops				
23 - Reimbursement/Grant-in-aid from Central Government
135- Establishment of Demonstration Unit, Seminar/Training to Field Staff & Trng. Prog. for Women Farmars				
23 - Reimbursement/Grant-in-aid from Central Government
136- Central Disease Diagnostic Referral Laboratories				
23 - Reimbursement/Grant-in-aid from Central Government
137- Regeneration of Degraded Forests on association of STs & Rural Poor				
23 - Reimbursement/Grant-in-aid from Central Government
138- National Highways Patrolling Scheme				
23 - Reimbursement/Grant-in-aid from Central Government
139- Upgradation of Tourist Lodge at Diamond Harbour				
23 - Reimbursement/Grant-in-aid from Central Government
140- Upgradation of Digha Tourist Lodge				
23 - Reimbursement/Grant-in-aid from Central Government
141- Upgradation of Tollyganj Golf Club				
23 - Reimbursement/Grant-in-aid from Central Government
142- Construction of Cafeteria & Toilet Block in H.M.Institute, Darjeeling				
23 - Reimbursement/Grant-in-aid from Central Government
143- Tourist Facilities at Darjeeling More, Siliguri				
23 - Reimbursement/Grant-in-aid from Central Government
144- Expansion of Bakkhali Tourist Lodge				
23 - Reimbursement/Grant-in-aid from Central Government
145- Construction of Gorkha Village at Relli, Kalimpong				
23 - Reimbursement/Grant-in-aid from Central Government
146- Development of Shrubbery Park at Darjeeling				
23 - Reimbursement/Grant-in-aid from Central Government
147- Lighting & Landscaping of the Riverfront & Jetty construction at Lalbag, Murshidabad				
23 - Reimbursement/Grant-in-aid from Central Government
148- Improvement of Environment of the River Strand in Kolkata by lighiting of Monuments & installing Musical Fountains				
23 - Reimbursement/Grant-in-aid from Central Government
149- Expansion and Upgradation of Malancha Tourist Lodge at Barrackpore (Ph II)				
23 - Reimbursement/Grant-in-aid from Central Government

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
150- National Programme for Varietal Development				
23 - Reimbursement/Grant-in-aid from Central Government
151- Health Package Scheme				
23 - Reimbursement/Grant-in-aid from Central Government
152- Deen Dayal Hath Kargha Protsahan Yojana				
23 - Reimbursement/Grant-in-aid from Central Government
153- Welfare of ST Education Development of Primitive Tribal Groups				
23 - Reimbursement/Grant-in-aid from Central Government
154- Promotion of Art & Culture				
23 - Reimbursement/Grant-in-aid from Central Government
155- National Project on Development and Use of Bio-Fertilizer				
23 - Reimbursement/Grant-in-aid from Central Government
156- Forest Fire control and management programme				
23 - Reimbursement/Grant-in-aid from Central Government
157- Strengthening Wildlife Management and Eco-development planning in Jaldapara Wildlife Sanctuary under UNDP				
23 - Reimbursement/Grant-in-aid from Central Government
158- Assistance for Capacity Buildings				
23 - Reimbursement/Grant-in-aid from Central Government
159- Rastriya Sam Vikas Yojana				
23 - Reimbursement/Grant-in-aid from Central Government
160- Strengthening of Diagnostic facilities at N.B.M.C. Darjeeling				
23 - Reimbursement/Grant-in-aid from Central Government
161- Preservation and conservation of manuscript and rare books of Public/ State Libraries				
23 - Reimbursement/Grant-in-aid from Central Government
162- Integrated Forest Protection Scheme				
23 - Reimbursement/Grant-in-aid from Central Government
163- Medicinal Plants Conservation and Development Programme				
23 - Reimbursement/Grant-in-aid from Central Government
164- Grants in aid from UNDP on Bio-diversity Management in Sundarban				
23 - Reimbursement/Grant-in-aid from Central Government
165- Assistance for developing Export Infrastructure & Other Allied Activities in the State (ASIDE)				
23 - Reimbursement/Grant-in-aid from Central Government
166- Development of Oncology Wing at NRS Medical College & Hospital				
23 - Reimbursement/Grant-in-aid from Central Government
167- Conservation and Management of East Kolkata Wetland				
23 - Reimbursement/Grant-in-aid from Central Government
168- Implementation of NSS Regular Activities				
23 - Reimbursement/Grant-in-aid from Central Government
169- Implementation of NSS Special Campaign Programme				
23 - Reimbursement/Grant-in-aid from Central Government
170- WB Tribal Development Co-operative Corp'n. Ltd for Minor Forest Produce				
23 - Reimbursement/Grant-in-aid from Central Government
171- Conservation & Development of Wetlands in West Bengal				
23 - Reimbursement/Grant-in-aid from Central Government

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
172- Conservation & Management of Sundarban Mangroves in West Bengal				
23 - Reimbursement/Grant-in-aid from Central Government
173- Establishment of a Medical Institute of Excellence				
23 - Reimbursement/Grant-in-aid from Central Government
174- Development of Kulpi Port				
23 - Reimbursement/Grant-in-aid from Central Government
175- Grant-in-aid to R.K.Mission Institute of Culture, Kolkata				
23 - Reimbursement/Grant-in-aid from Central Government
176- Strengthening of Database and Information Networking				
23 - Reimbursement/Grant-in-aid from Central Government
177- Conduct of 5th Economic Census				
23 - Reimbursement/Grant-in-aid from Central Government
178- Environmental Education in Schools under EMCBTA Project				
23 - Reimbursement/Grant-in-aid from Central Government
179- Grants for drip Irrigation for increasing production/productivity for Horticulture Crop				
23 - Reimbursement/Grant-in-aid from Central Government
180- Strengthening and Modernisation of Plant Quarantine facilities of India				
23 - Reimbursement/Grant-in-aid from Central Government
181- State Institute of Panchayat and Rural Development				
23 - Reimbursement/Grant-in-aid from Central Government
182- Computerisation of Reference Media Records				
23 - Reimbursement/Grant-in-aid from Central Government
183- Assistance under Pilot Project for Hospital Waste Management				
23 - Reimbursement/Grant-in-aid from Central Government
184- Project on abatement of water pollution etc. and other garbage disposal bodies in Urban West Bengal				
23 - Reimbursement/Grant-in-aid from Central Government
185- Assistance to State Institute of Rural Development and Other Agencies				
23 - Reimbursement/Grant-in-aid from Central Government
186- Promotion/Strengthening of IT in Agriculture-Implementation of AGRISNET Project				
23 - Reimbursement/Grant-in-aid from Central Government
187- Development and Strengthening of seed infrastructure facilities for production and distribution of Quality				
23 - Reimbursement/Grant-in-aid from Central Government
188- Assistance under fuel and fodder Production Enhancement Programme				
23 - Reimbursement/Grant-in-aid from Central Government
189- National Project on promotion of Organic Farming				
23 - Reimbursement/Grant-in-aid from Central Government
190- Preservation of Manuscripts, rare books etc. of Bethune College, Kolkata				
23 - Reimbursement/Grant-in-aid from Central Government
191- Strengthening Infrastructure for Quality and Clean Milk Production				
23 - Reimbursement/Grant-in-aid from Central Government
192- Educational IT Technology Scheme				
20 - Refund
193- Preservation of Manuscripts, Rare books etc. of Lady Brabourne College, Kolkata				
23 - Reimbursement/Grant-in-aid from Central Government

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
194- Essay competition for school / college / university students in National Integration and Communal Harmony				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
195- Development and strengthening of seed infrastructure facilities for production and distribution of quality seeds and use Bio Technology in Agriculture				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
196- Training of In-service Personnel under Human Resources Development Scheme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
197- Strengthening of Legal Metrology				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
198- Strengthening of Weights and Measures Infrastructure				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
199- Establishment of Fast-Track Courts				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
200- Consumer Awareness Programme				
23 - Reimbursement/Grant-in-aid from Central Government	7,62,00,000	1,00,00,000	...	...
201- Grants for Merit-cum-means based Scholarship for Professional and Technical Courses				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
202- Grants for Strengthening of the State Channelising Agencies				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
203- Preservation of Manuscripts, Rare Books etc. of Moulana Azad College, Kolkata				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
204- Revised Integrated Housing Scheme, 2005 for Beedi Workers				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
205- Merit-cum-means based Scholarship for Professional and Technical Courses				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
206- Grants for Strengthening of WBMDFC				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
207- Barrier-Free access for Persons with Disabilities at ATL, Salt Lake				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
208- National Programme on Promoting Conservation of Medicinal Plants and Traditional Knowledge for Enhancing Health and Livelihood Security				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
209- Prime Ministers Employment Generation Programme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
210- Anti-erosion and Bank Protective Works on Common Border Rivers				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
211- Project on Abatement of Water Pollution by review and monitoring of various water bodies and other garbage disposal bodies in Urban West Bengal				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
212- Grants for implementation of persons with Disabilities Act, 1995				
23 - Reimbursement/Grant-in-aid from Central Government	33,00,000	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
213- Setting up of State Consumer Helpline				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
214- Promotion and Strengthening of Agricultural Mechanisation through Training, Testing & Demonstration				
23 - Reimbursement/Grant-in-aid from Central Government	47,50,000	...	...	...
215- Upgradation of existing/setting up of new polytechnics				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
217- Barga Financing Scheme to Patta Holders/Bargadars				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
218- Computerisation of Land Records under NLRMP				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
219- Setting up of State Level Data Centre under NLRMP				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
221- Post Harvest Technology and Management				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
222- Strengthening of Database and Geographical Information System for Fisheries Sector				
23 - Reimbursement/Grant-in-aid from Central Government	15,02,000	...	...	...
223- Grants in aid to State Tribal Development Cooperative Corporation for Minor Forest Produce Operations				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
224- Basic Statistics for Local Level Development				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
225- Preparation of Disaster Management Plan				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
226- Oceanographic Research and other Research Scheme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
227- Grants for survey and isolation of bioactive compound from selected Flora and Fauna in Sunderban biosphere				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
228- Grants for Panchayat Yuva krida Aur Abhiyan(PYKKA)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
229- Grants for preparation of State strategic Statistical Plan of Govt. of West Bengal under the World Bank assistance				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
230- Conservation and Management of Sunderban Biosphere Reserve in West Bengal				
23 - Reimbursement/Grant-in-aid from Central Government	...	1,00,00,000	...	...
231- Upgradation of Database Computerisation of DIC/Sub-DICs				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
232- Assistance for Identification of Rural Households living below the poverty line(BPL)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
233- Conduct of 6th Economic Census				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
234- Basic Statistics for Local Level Development				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
235- Establishment of New Government Polytechnics				
23 - Reimbursement/Grant-in-aid from Central Government

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1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
236- Grants in Aid to State Tribal Development Cooperative Corporation for Minor Forest Produce Operation				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	1,02,00,000	1,10,00,000
237- Strengthening Public Distribution System				
23 - Reimbursement/Grant-in-aid from Central Government	167,29,36,955	...	...	...
238- Revamping of Civil Defence				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
239- Grant-in-Aid for Food Processing Industries and Horticulture Govt. of West Bengal				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
240- Grant-in-Aid for engaging State level Slum free City Planning Cell Project under DFID assistance				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
241- Grant-in-Aid for Urban Poverty Resource Centre in each city especially RAY under DFID Project				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
242- Grant-in-Aid for non-recurring expenditure (2011-12)for preparation of Detailed Project Report in Connection with				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
243- Grant-in-Aid for River Management Activities and Works related to Border Areas				
23 - Reimbursement/Grant-in-aid from Central Government	29,69,09,000	35,00,00,000	...	...
244- Special Central Assistance to Scheduled Caste Sub-Plan				
23 - Reimbursement/Grant-in-aid from Central Government	107,27,56,000	...	...	...
245- Grant-in-Aid to Deptt.of I&CA for organising 22nd Sharavana.				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
246- Grant-in-Aid to Govt. of W.B. to commemorate 150th Birth Anniversary of Swami Vivekananda				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
247- Repair and Renovation/ Regeneration of Rabindra Bhavans				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
248- Modernisation of West Bengal Sectt. Library (12th FC)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
249- Implementation of the Handloom (Reservation of Articles for Production)Act,1985 for Establishment Enforcement Machinery				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
250- Grant-in-aid for schemes of Live Stock Census				
23 - Reimbursement/Grant-in-aid from Central Government	...	2,00,00,000	...	...
251- Construction of Womens' Hostel (General)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
252- Construction of Womens' Hostel (SC)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
253- Construction of Womens' Hostel (ST)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
254- Integrated Sample Survey for Estimation for Production of Major Livestock Products				
23 - Reimbursement/Grant-in-aid from Central Government	26,00,000	1,00,00,000	...	...
255- Financial assistance for strengthening the infructure of Consumer Fora.				
23 - Reimbursement/Grant-in-aid from Central Government

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1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
256- Grant-in-aid for Improvement of Agricultural Statistics				
23 - Reimbursement/Grant-in-aid from Central Government	1,70,43,000	...	...	...
257- Grant-in-aid for scheme of Mini Mission-II of Jute Technology Mission				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
258- Grant-in-aid for rationalisation of Minor Irrigation Statistics				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
259- End - to - End Computerization of Targeted Public Distribution System				
23 - Reimbursement/Grant-in-aid from Central Government	...	11,00,00,000	...	...
260- Plan for Particularly Vulnerable Tribal Groups in W.B.				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
261- Pilot Study on Basic Statistics for Local Level Development				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
262- State Tribal Development Co-operative Corporation for Minor Forest Produce [1111]				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
263- Pre-Matric Scholarship Schemes Minorities (CS)[9253]				
23 - Reimbursement/Grant-in-aid from Central Government	49,06,320	...	...	...
264- National Scheme for Welfare of Fishermen [9252]				
23 - Reimbursement/Grant-in-aid from Central Government	...	2,00,00,000	...	...
265- Consumer Awareness Programme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
266- Implementation of Action Plan for Coservation and Management of East Kolkata Wetland in West Bengal				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
267- River Management Activities and Work related to Border Areas				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
268- 5th Minor Irrigation Scheme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
269- DEVELOPMENT OF INLAND FISHERIES AND AQUACULTURE				
23 - Reimbursement/Grant-in-aid from Central Government	2,12,76,000	3,50,00,000	4,50,00,000	4,86,00,000
270- IMPLEMENTATION OF PROTECTION OF CIVIL RIGHTS ACT, 1955 FOR S C & S T ACT ,1989				
23 - Reimbursement/Grant-in-aid from Central Government	...	2,00,00,000	...	...
271- INFRASTRUCTURE DEVELOPMENT for DESTINATION & CIRCUIT				
23 - Reimbursement/Grant-in-aid from Central Government	...	1,00,00,000	...	...
272- NATIONAL CYCLONE RISK MITIGATION PROJECT (PHASE-II)				
23 - Reimbursement/Grant-in-aid from Central Government	...	30,00,00,000	...	...
273- NATIONAL SCHOOL SAFETY PROGRAMME (NSSP)				
23 - Reimbursement/Grant-in-aid from Central Government	...	13,00,00,000	24,00,000	26,00,000
274- POST- MATRIC SCHOLARSHIP FOR OBC STUDENTS				
23 - Reimbursement/Grant-in-aid from Central Government	...	7,00,00,000	...	...
275- PROJECT ELEPHANT				
23 - Reimbursement/Grant-in-aid from Central Government	...	1,00,00,000	...	...
276- RASHTRIYA UCHCHTAR SHIKSHA ABHIYAN				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
277- Grants-in-aid for rationalization of minor Irrigation Statistics				
23 - Reimbursement/Grant-in-aid from Central Government	2,15,22,052	...	...	...
278- Conservation cum Development Programme Plan for Particularly Vulnerable Tribal Group				
23 - Reimbursement/Grant-in-aid from Central Government	4,47,60,000	...	1,95,00,000	2,10,00,000
279- Grants-in-aid to Tribal Research Institute				
23 - Reimbursement/Grant-in-aid from Central Government	43,50,000	...	...	...
280- Development of Marine Fisheries, Infrastructure and Post Harvest Operations				
23 - Reimbursement/Grant-in-aid from Central Government	4,65,00,000	...	...	...
281- Special Central Assistance for Developing Sources for Arsenic & Fluoride Affected Areas				
23 - Reimbursement/Grant-in-aid from Central Government	236,98,00,000	...	...	...
282- Special Central Assistance for Crime & Criminal Tracking System (CCTNS)				
23 - Reimbursement/Grant-in-aid from Central Government	34,88,52,000	...	...	...
283- Special Central Assistance for Backward Region Grant Fund (BRGF)				
23 - Reimbursement/Grant-in-aid from Central Government	836,77,00,000	...	...	...
284- Vanbandhu Kalyan Yojana (VKY)				
23 - Reimbursement/Grant-in-aid from Central Government	24,50,00,000	...	...	...
285- Tourism Infrastructure Project				
23 - Reimbursement/Grant-in-aid from Central Government	53,67,132	...	...	...
Gross Total 1601-03-800	1464,54,84,259	110,50,00,000	7,71,00,000	8,32,00,000
Deduct - Refunds 1601-03-800	...	...	...	...
Net Total 1601-03-800	1464,54,84,259	110,50,00,000	7,71,00,000	8,32,00,000

DETAILED ACCOUNT NO. 1601-03-900 - DEDUCT - REFUNDS

900-Deduct - Refunds				
001- Deduct-Refunds				
20 - Refund	...	...	...	...
002- Purchase of Mobile Vans				
20 - Refund	...	...	...	...
003- Fifth (5th) Economic Census				
20 - Refund	...	...	...	...
Gross Total 1601-03-900	...	...	...	...
Deduct - Refunds 1601-03-900	...	...	...	...
Net Total 1601-03-900	...	...	...	...

DETAILED ACCOUNT NO. 1601-04-104 - GRANTS UNDER PROVISIO TO ARTICLE 275(1) OF THE CONSTITUTION

104-Grants under Proviso to Article 275(1) of the Constitution

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
001- Welfare of Scheduled Tribes Research and Training				
23 - Reimbursement/Grant-in-aid from Central Government
002- Construction of Hostel for Girls				
23 - Reimbursement/Grant-in-aid from Central Government
003- Construction of Hostel for Boys				
23 - Reimbursement/Grant-in-aid from Central Government
004- Setting up of Vocational Training Institute for Scheduled Tribes				
23 - Reimbursement/Grant-in-aid from Central Government
005- Post Matric Scholarship to Scheduled Tribe Students				
23 - Reimbursement/Grant-in-aid from Central Government
006- Construction of Ashram Type Schools				
23 - Reimbursement/Grant-in-aid from Central Government
007- Development of Rural Roads in Tribal Areas				
23 - Reimbursement/Grant-in-aid from Central Government
008- Tribal Research & Training				
23 - Reimbursement/Grant-in-aid from Central Government
009- Establishment of Village Grain Banks				
23 - Reimbursement/Grant-in-aid from Central Government
Gross Total 1601-04-104
Deduct - Refunds 1601-04-104
Net Total 1601-04-104

DETAILED ACCOUNT NO. 1601-04-800 - OTHER GRANTS

800-Other Grants				
001- Expanded Operation Black Board				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
002- Post-Literacy Follow-up Programme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
003- Production of Books in Regional Languages at University Level				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
004- Establishment of Colleges of Teachers Education				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
005- Establishment of Institution of Advance Studies in Education				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
006- Continuing Education for Neo-Literates				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
007- Integrated Education for Disabled Children				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
008- Strengthening of Teachers Training Institute				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
009- Strengthening of Administrative Structure in State for Adult Education				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
010- Computer Education in Schools				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
011- Implementation of Sarva Shiksha Abhiyan				
23 - Reimbursement/Grant-in-aid from Central Government
012- Preservation & Conservation of Manuscripts & Rare Books at Sanskrit College Library				
23 - Reimbursement/Grant-in-aid from Central Government
013- Prevention and Control of Visual Imparement and Blindness				
23 - Reimbursement/Grant-in-aid from Central Government
014- Danish Assisted Component under National Programme for Control of Blindness				
23 - Reimbursement/Grant-in-aid from Central Government
015- Laboratory Facilities at P.H.C. and Rural Dispencerics				
23 - Reimbursement/Grant-in-aid from Central Government
016- National School of Health Services				
23 - Reimbursement/Grant-in-aid from Central Government
017- Direction and Administration				
23 - Reimbursement/Grant-in-aid from Central Government
018- Rural Family Welfare Programme				
23 - Reimbursement/Grant-in-aid from Central Government
019- Urban Family Welfare Programme				
23 - Reimbursement/Grant-in-aid from Central Government
020- Maternity and Child Health				
23 - Reimbursement/Grant-in-aid from Central Government
021- Transport Services (POL)				
23 - Reimbursement/Grant-in-aid from Central Government
022- Compensation Scheme				
23 - Reimbursement/Grant-in-aid from Central Government
023- Other Schemes Services				
23 - Reimbursement/Grant-in-aid from Central Government
024- Mass Education				
23 - Reimbursement/Grant-in-aid from Central Government
025- Training, Research and Statistics				
23 - Reimbursement/Grant-in-aid from Central Government
026- Other Printing of ECRS				
23 - Reimbursement/Grant-in-aid from Central Government
027- Awards				
23 - Reimbursement/Grant-in-aid from Central Government
028- P.P. in Districts Hospitals				
23 - Reimbursement/Grant-in-aid from Central Government
029- Sterilisation Camps				
23 - Reimbursement/Grant-in-aid from Central Government
030- Grants to NGO for Family Welfare Programme under SCOVA-IPP-VII				
23 - Reimbursement/Grant-in-aid from Central Government
031- IPP-VIII				
23 - Reimbursement/Grant-in-aid from Central Government
032- Control of Tuberculosis				
23 - Reimbursement/Grant-in-aid from Central Government
033- National Leprosy Control Programme				
23 - Reimbursement/Grant-in-aid from Central Government

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
034- AIDS Control Programme				
23 - Reimbursement/Grant-in-aid from Central Government
035- National Sexually Transmitted Diseases Control Programme				
23 - Reimbursement/Grant-in-aid from Central Government
036- Control of Blindness Programme and National Trachoma				
20 - Refund
23 - Reimbursement/Grant-in-aid from Central Government
037- Goiter Control Programme				
20 - Refund
23 - Reimbursement/Grant-in-aid from Central Government
038- Accelerated Rural Water Supply Programme				
23 - Reimbursement/Grant-in-aid from Central Government
039- Arsenic Pollution for Ground Water				
23 - Reimbursement/Grant-in-aid from Central Government
040- Rural Sanitation Programme				
23 - Reimbursement/Grant-in-aid from Central Government
041- Monitoring Cell / Investigation Unit				
23 - Reimbursement/Grant-in-aid from Central Government
042- Rajib Gandhi National Drinking Water Mission				
23 - Reimbursement/Grant-in-aid from Central Government
043- Gorkha Hill - P.H.E.Sector				
23 - Reimbursement/Grant-in-aid from Central Government
044- Gorkha Hill - H.& F.W. Sector				
23 - Reimbursement/Grant-in-aid from Central Government
045- Ganga Action Plan				
23 - Reimbursement/Grant-in-aid from Central Government
046- Computerisation Project in P.H.E. Dept.				
23 - Reimbursement/Grant-in-aid from Central Government
047- Establishment of H.R.D. Cell				
23 - Reimbursement/Grant-in-aid from Central Government
048- Gorkha Hill - Forestry Sector				
23 - Reimbursement/Grant-in-aid from Central Government
049- Integrated Development of Small and Medium Town				
23 - Reimbursement/Grant-in-aid from Central Government
050- Setting up of a Special Cell for Promoting Employment of Physically Handicapped				
23 - Reimbursement/Grant-in-aid from Central Government
051- Vocational Training Project with W.B.A.				
23 - Reimbursement/Grant-in-aid from Central Government
052- State Project Implementation Unit				
23 - Reimbursement/Grant-in-aid from Central Government
053- Equipment Modernisation Scheme				
23 - Reimbursement/Grant-in-aid from Central Government
054- Training of Craftsman and Supervisor				
23 - Reimbursement/Grant-in-aid from Central Government
055- Post-Matric Scholarship to Scheduled Caste Students				
23 - Reimbursement/Grant-in-aid from Central Government

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
056- Construction of Hostel for Girls				
23 - Reimbursement/Grant-in-aid from Central Government
057- Award of Pre-Matric Stipends for the Children in Unclean Occupation				
23 - Reimbursement/Grant-in-aid from Central Government
058- Construction of Hostel for Boys				
23 - Reimbursement/Grant-in-aid from Central Government
059- Protection of Civil Right Act, 1955				
23 - Reimbursement/Grant-in-aid from Central Government
060- Promotion & Dissemination of Tribal Folk Culture				
23 - Reimbursement/Grant-in-aid from Central Government
061- Vocational Training in Tribal Area				
23 - Reimbursement/Grant-in-aid from Central Government
062- Oil-Seed Development Programme in Tribal Area				
23 - Reimbursement/Grant-in-aid from Central Government
063- Research and Training in Tribal Area				
23 - Reimbursement/Grant-in-aid from Central Government
064- W.B. Scheduled Caste/Scheduled Tribe Development and Financial Corporation				
23 - Reimbursement/Grant-in-aid from Central Government
065- Pre-Examination Training Centre for SC / ST Students appearing in Competitive Examinations				
23 - Reimbursement/Grant-in-aid from Central Government
066- Book-Banks for SC / ST Medical and Engineering Students				
23 - Reimbursement/Grant-in-aid from Central Government
067- Integrated Child Development Scheme				
23 - Reimbursement/Grant-in-aid from Central Government
068- Implementation of Beggary Prevention Scheme				
23 - Reimbursement/Grant-in-aid from Central Government
069- Prevention and Control of Juvenile and Social Maladjustment				
23 - Reimbursement/Grant-in-aid from Central Government
070- Balika Sariddhi Yojana				
23 - Reimbursement/Grant-in-aid from Central Government
071- Setting up of a New Cell in Welfare Branch for Implementation of I.C.D.S.				
23 - Reimbursement/Grant-in-aid from Central Government
072- Agricultural Credit Stabilisation Fund				
23 - Reimbursement/Grant-in-aid from Central Government
073- Assistance to Self-help Group				
23 - Reimbursement/Grant-in-aid from Central Government
074- Assistance to Central Co-Operative Bank				
23 - Reimbursement/Grant-in-aid from Central Government
075- Extension of Pension Facilities to Weavers under Co-operative Field				
23 - Reimbursement/Grant-in-aid from Central Government
076- Supply of Looms to Loomless Weavers Co-Operative				
23 - Reimbursement/Grant-in-aid from Central Government
077- Thrift Fund Scheme				
23 - Reimbursement/Grant-in-aid from Central Government
078- Extension of Insurance to the Weavers in collaboration with L.I.C.				
23 - Reimbursement/Grant-in-aid from Central Government

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
079- Extension of Medical Facilities to the Weavers				
23 - Reimbursement/Grant-in-aid from Central Government
080- Market Development Assistance for Handloom Products				
23 - Reimbursement/Grant-in-aid from Central Government
081- Common Warehouse-cum-Workshed for Primary Weavers Co-Operative				
23 - Reimbursement/Grant-in-aid from Central Government
082- Coir Co-operatives				
23 - Reimbursement/Grant-in-aid from Central Government
083- Catalytic Development Project				
23 - Reimbursement/Grant-in-aid from Central Government
084- Sale of Handloom Clothes Rebate				
23 - Reimbursement/Grant-in-aid from Central Government
085- Collection of Agricultural Statistics				
22 - Write-Back
086- Special Jute Development Programme				
23 - Reimbursement/Grant-in-aid from Central Government
087- Plantation Crops				
23 - Reimbursement/Grant-in-aid from Central Government
088- Pulses Development Project				
23 - Reimbursement/Grant-in-aid from Central Government
089- Conduct of Live Stock Census				
23 - Reimbursement/Grant-in-aid from Central Government
090- Development of Sugarcane based Crops				
23 - Reimbursement/Grant-in-aid from Central Government
091- Accelerated Maize Development Programme under I.C.D.P.				
23 - Reimbursement/Grant-in-aid from Central Government
092- Oilseed Production Programme				
23 - Reimbursement/Grant-in-aid from Central Government
093- Integrated Development of Bio-gas Plant				
23 - Reimbursement/Grant-in-aid from Central Government
094- Integrated Programme for Development of Spices				
23 - Reimbursement/Grant-in-aid from Central Government
095- Integrated Development of Tropical and Arid Zone Fruits				
23 - Reimbursement/Grant-in-aid from Central Government
096- Integrated Programme for Rice Development				
23 - Reimbursement/Grant-in-aid from Central Government
097- Integrated Programme for Cereal Development - Rice				
23 - Reimbursement/Grant-in-aid from Central Government
098- Use of Plastic in Agriculture				
23 - Reimbursement/Grant-in-aid from Central Government
099- Production and Supply of Fruits, Vegetables and Medicinal Aromatic Plant				
23 - Reimbursement/Grant-in-aid from Central Government
100- Integrated Programme for Cereal Development in Course Card				
23 - Reimbursement/Grant-in-aid from Central Government
101- Rationalisation of Minor Irrigation Statistics				
23 - Reimbursement/Grant-in-aid from Central Government

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
102- Census of Minor Irrigation Statistics				
23 - Reimbursement/Grant-in-aid from Central Government
103- Soil Conservation Works in the Catchment of River Vally Projects (Teesta and Kansabati)				
23 - Reimbursement/Grant-in-aid from Central Government
104- National Watershed Development Project for Rainfed Areas (NWDPA)				
23 - Reimbursement/Grant-in-aid from Central Government
105- Integrated Action Plan for Flood control in Ganga Basin				
23 - Reimbursement/Grant-in-aid from Central Government
106- Command Area Development				
23 - Reimbursement/Grant-in-aid from Central Government
107- Sample Survey for Major Livestock Products				
23 - Reimbursement/Grant-in-aid from Central Government
108- Systematic Control of Livestock Diseases				
23 - Reimbursement/Grant-in-aid from Central Government
109- Extension of Frozen Semen Technology				
23 - Reimbursement/Grant-in-aid from Central Government
110- Foot and Mouth Diseases Control Programme for Cattle and Buffalo				
23 - Reimbursement/Grant-in-aid from Central Government
111- Sheep & Wool Development (Ram/Buck Production)				
23 - Reimbursement/Grant-in-aid from Central Government
112- Rinderpest Eradication				
23 - Reimbursement/Grant-in-aid from Central Government
113- Control of Sterility, Infertility & Abortion in Bovine				
23 - Reimbursement/Grant-in-aid from Central Government
114- Setting up of a Epidemiological Cell for Animal Disease Surveillance				
23 - Reimbursement/Grant-in-aid from Central Government
115- Fodder Farms				
23 - Reimbursement/Grant-in-aid from Central Government
116- Setting up of Veterinary Council				
23 - Reimbursement/Grant-in-aid from Central Government
117- Pullorum and Mareks Disease Control				
23 - Reimbursement/Grant-in-aid from Central Government
118- Assistance to States for Integrated Piggery Development				
23 - Reimbursement/Grant-in-aid from Central Government
119- Establishment of Poultry Disease Diagnostic Laboratory				
23 - Reimbursement/Grant-in-aid from Central Government
120- Canine Rabies Control				
23 - Reimbursement/Grant-in-aid from Central Government
121- Pilot Project on Special Livestock Development Programme				
23 - Reimbursement/Grant-in-aid from Central Government
122- Creation of a Disease Free Zone				
23 - Reimbursement/Grant-in-aid from Central Government
123- Veterinary Biological Production Centre				
23 - Reimbursement/Grant-in-aid from Central Government
124- Regional Disease Diagnostic Laboratory				
23 - Reimbursement/Grant-in-aid from Central Government

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
125- Development of Brakish Water Fish Farming through FFDA.				
23 - Reimbursement/Grant-in-aid from Central Government
126- Regulation of Fish Markets				
23 - Reimbursement/Grant-in-aid from Central Government
127- Group Personal Accident Insurance for Fisherman				
23 - Reimbursement/Grant-in-aid from Central Government
128- Subsidy on Excise Duty for Diesel used in Fishing Vessels				
23 - Reimbursement/Grant-in-aid from Central Government
129- Fresh Water Aquaculture under FFDA				
23 - Reimbursement/Grant-in-aid from Central Government
130- Minor Fishing Harbours and Small Landing Centres				
23 - Reimbursement/Grant-in-aid from Central Government
131- Development of Transit Markets including Retail Outlets				
23 - Reimbursement/Grant-in-aid from Central Government
132- Contribution to National Welfare Fund				
23 - Reimbursement/Grant-in-aid from Central Government
133- Enforcement of Marine Fishing Regulation Act				
23 - Reimbursement/Grant-in-aid from Central Government
134- Integrated Afforestation and Eco-Development Project				
23 - Reimbursement/Grant-in-aid from Central Government
135- India Eco-Development Project				
23 - Reimbursement/Grant-in-aid from Central Government
136- Development of Tiger Project at Buxa				
23 - Reimbursement/Grant-in-aid from Central Government
137- Development of National Parks and Sanctuaries				
23 - Reimbursement/Grant-in-aid from Central Government
138- Forest Conservation and Development				
23 - Reimbursement/Grant-in-aid from Central Government
139- Association of S.T. and Rural Poor				
23 - Reimbursement/Grant-in-aid from Central Government
140- Non-Timber Forest Produce including Medicinal Plants				
23 - Reimbursement/Grant-in-aid from Central Government
141- Project Elephant				
23 - Reimbursement/Grant-in-aid from Central Government
142- Tree & Pastured Seed Development Programme				
23 - Reimbursement/Grant-in-aid from Central Government
143- Area Oriented Fuelwood and Fodder Scheme				
23 - Reimbursement/Grant-in-aid from Central Government
144- Gorkha Hill- Grants for Forestry Sector				
23 - Reimbursement/Grant-in-aid from Central Government
145- Tiger Reserve in Sundarban				
23 - Reimbursement/Grant-in-aid from Central Government
146- Eco-Development Programme around Tiger Reserve Area				
23 - Reimbursement/Grant-in-aid from Central Government
147- Special Assistance for J.R.Y. (NREP)				
23 - Reimbursement/Grant-in-aid from Central Government
148- Transport Subsidy to S.S.I. Units				
23 - Reimbursement/Grant-in-aid from Central Government

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
149- Census - cum - Sample Survey for Small Scale Industry				
23 - Reimbursement/Grant-in-aid from Central Government
150- Setting up of District Industries Centre				
23 - Reimbursement/Grant-in-aid from Central Government
151- Central Footware Training Institute				
23 - Reimbursement/Grant-in-aid from Central Government
152- Wirkshed - cum - Housing Scheme for Handloom Weavers				
23 - Reimbursement/Grant-in-aid from Central Government
153- Project Package Scheme for Handloom Weavers				
23 - Reimbursement/Grant-in-aid from Central Government
154- Setting up of Enforcement Machinery in the States				
23 - Reimbursement/Grant-in-aid from Central Government
155- Handicrafts Artisans Common Service Facility Centre				
23 - Reimbursement/Grant-in-aid from Central Government
156- Development of Export Promotion Industrial Park at Durgapur (EPIP)				
23 - Reimbursement/Grant-in-aid from Central Government
157- Mushroom Cultivation				
23 - Reimbursement/Grant-in-aid from Central Government
158- Promotion of Export - Infrastructural Facilities at Border Areas				
23 - Reimbursement/Grant-in-aid from Central Government
159- River Research Institute, Calcutta				
23 - Reimbursement/Grant-in-aid from Central Government
160- Intigrated Rural Energy Planning Programme				
23 - Reimbursement/Grant-in-aid from Central Government
161- Strengthening of Revenue Machinerics				
23 - Reimbursement/Grant-in-aid from Central Government
163- Construction of Permanent Guest House at Salboni, Midnapore				
23 - Reimbursement/Grant-in-aid from Central Government
164- Infrastructural facility - Construction of Quarter for Judiciary				
23 - Reimbursement/Grant-in-aid from Central Government
166- Training of Functionaries of Panchayats				
23 - Reimbursement/Grant-in-aid from Central Government
167- Hazardous Substance Management				
23 - Reimbursement/Grant-in-aid from Central Government
168- Insurance Scheme for Handloom Weaver				
23 - Reimbursement/Grant-in-aid from Central Government
169- Critical Infrastructure Balance Scheme for Stregthening of Transmission				
Link between FALTA-ZOKA				
23 - Reimbursement/Grant-in-aid from Central Government
170- Development of Ganga Action Plan				
23 - Reimbursement/Grant-in-aid from Central Government
171- Balance of Use of Fertiliser				
23 - Reimbursement/Grant-in-aid from Central Government
172- Margin Money for Destitute Handloom Weavers				
23 - Reimbursement/Grant-in-aid from Central Government
173- Modernisation of State Level Analysis - Reaserch and Training Institute of Shalbani				
22 - Write-Back

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
174- Extension & Training under Animal Husbandry				
23 - Reimbursement/Grant-in-aid from Central Government
175- Upgradation of District Hospitals				
23 - Reimbursement/Grant-in-aid from Central Government
176- Strengthening of Revenue Administration & Updating of Land Records				
20 - Refund
23 - Reimbursement/Grant-in-aid from Central Government
177- Upgradation of CHC / Sub District Hospitals				
23 - Reimbursement/Grant-in-aid from Central Government
178- Upgradation of Primary Health Centre				
23 - Reimbursement/Grant-in-aid from Central Government
179- Information, Education and Communion				
23 - Reimbursement/Grant-in-aid from Central Government
180- Development of Womens` Co-operatives				
23 - Reimbursement/Grant-in-aid from Central Government
181- Strengthening of Food Testing Laboratories				
23 - Reimbursement/Grant-in-aid from Central Government
182- Pilot Project of Strengthening of Biochemical Laboratories under National Diabetic Control Programme				
23 - Reimbursement/Grant-in-aid from Central Government
183- Balika Samriddhi Yojana				
23 - Reimbursement/Grant-in-aid from Central Government
184- Development of Cashewnut				
23 - Reimbursement/Grant-in-aid from Central Government
185- Intensive Jute Development Programme				
23 - Reimbursement/Grant-in-aid from Central Government
186- Strengthening of Food				
23 - Reimbursement/Grant-in-aid from Central Government
187- Credit-cum-Subsidy Scheme for Rural Housing (IAY)				
23 - Reimbursement/Grant-in-aid from Central Government
188- DDHPY Scheme to PWCs/SHGs/NGOs				
23 - Reimbursement/Grant-in-aid from Central Government
189- DDHPY to SLOs				
23 - Reimbursement/Grant-in-aid from Central Government
190- Market Incentive Scheme under DDHPY				
23 - Reimbursement/Grant-in-aid from Central Government
191- Intensive Cotton Development Programme & Technology Mission on Cotton				
23 - Reimbursement/Grant-in-aid from Central Government
192- Implementation of ANNAPURNA Scheme				
23 - Reimbursement/Grant-in-aid from Central Government
193- Macro Management of Agriculture				
23 - Reimbursement/Grant-in-aid from Central Government
194- Forest Fire Control & Management				
23 - Reimbursement/Grant-in-aid from Central Government
195- Indira Mahila Yojana				
23 - Reimbursement/Grant-in-aid from Central Government

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
196- Infrastructure Facility in Displaced Persons Colonies in W.B.				
23 - Reimbursement/Grant-in-aid from Central Government
197- Art & Culture Scheme for Archival Repositories, Govt. Libraries and Museums				
23 - Reimbursement/Grant-in-aid from Central Government
198- Kala-azar Control Programme				
23 - Reimbursement/Grant-in-aid from Central Government
199- Assistance for Poultry Development				
23 - Reimbursement/Grant-in-aid from Central Government
200- Re-orientation Training Programme of ISM & H personnel				
23 - Reimbursement/Grant-in-aid from Central Government
201- Accelerated Urban Water Supply Programme				
23 - Reimbursement/Grant-in-aid from Central Government
202- Implementation of Swayamsiddha				
23 - Reimbursement/Grant-in-aid from Central Government
203- National Iodine Deficiency Disorder Control Programme				
23 - Reimbursement/Grant-in-aid from Central Government
204- Cancer Research and Treatment facilities				
23 - Reimbursement/Grant-in-aid from Central Government
205- Malaria Eradication Programme				
23 - Reimbursement/Grant-in-aid from Central Government
206- Setting up of Ayurveda wing in Dist. Allopathic Hospitals				
23 - Reimbursement/Grant-in-aid from Central Government
207- Procurement & supply of essential drugs for Ayurveda & Homoeopathy Dispensaries				
23 - Reimbursement/Grant-in-aid from Central Government
208- Supply of Home Remedies Kits at Village Level				
23 - Reimbursement/Grant-in-aid from Central Government
209- Development of Under graduate college of Indian System of Medicines & Homeopathy				
23 - Reimbursement/Grant-in-aid from Central Government
210- Implementation of IT in Govt. ISM&H Medical Colleges with PG course in WB				
23 - Reimbursement/Grant-in-aid from Central Government
211- Development & Preservation of old and rare books and journals in Chandennagore Govt College Library, Hooghly				
23 - Reimbursement/Grant-in-aid from Central Government
212- Construction of Model Anganwadi Buildings under ICDS III Project				
23 - Reimbursement/Grant-in-aid from Central Government
213- Integrated Forest Protection				
23 - Reimbursement/Grant-in-aid from Central Government
214- Computerisation & Networking of City Civil Courts in Kolkata				
23 - Reimbursement/Grant-in-aid from Central Government
215- Computerisation of Court Buildings under the scheme relating to Development of Infrastructural facilities for the Judiciary				
23 - Reimbursement/Grant-in-aid from Central Government
216- Ganga Action Plan Phase II				
23 - Reimbursement/Grant-in-aid from Central Government

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
219- Assistance to State for Control of Animal Disease (ASCAD)				
23 - Reimbursement/Grant-in-aid from Central Government
220- Development of Inland Water Transport				
23 - Reimbursement/Grant-in-aid from Central Government
221- Construction of ETS for CEPT in Kolkata Leather Complex				
23 - Reimbursement/Grant-in-aid from Central Government
222- Strengthening and Setting up of State Pesticide Testing Laboratory				
23 - Reimbursement/Grant-in-aid from Central Government
223- Preparation of State Perspective Plan under Teacher Education Programme				
23 - Reimbursement/Grant-in-aid from Central Government
224- National Filariasis Day Programme				
23 - Reimbursement/Grant-in-aid from Central Government
225- Detection and Rehabilitation of Bonded Labourers				
23 - Reimbursement/Grant-in-aid from Central Government
226- Prime Ministers announcement for safe drinking water in Rural Schools				
23 - Reimbursement/Grant-in-aid from Central Government
227- National Highway Patrolling Scheme				
23 - Reimbursement/Grant-in-aid from Central Government
228- Construction of Jetties on National Waterways				
23 - Reimbursement/Grant-in-aid from Central Government
229- Flood control work in Brahmaputra Barak Valley				
23 - Reimbursement/Grant-in-aid from Central Government
230- Grant for National Welfare of Fishries				
23 - Reimbursement/Grant-in-aid from Central Government
231- Critical Anti-erosion works in Ganga Basin States				
23 - Reimbursement/Grant-in-aid from Central Government
232- Development of Marine Fishries				
23 - Reimbursement/Grant-in-aid from Central Government
233- Integrated Scheme of Oilseed, Pulses, Oilpalm and Maize				
23 - Reimbursement/Grant-in-aid from Central Government
234- Support to State Extension Programme for Extension Reforms				
23 - Reimbursement/Grant-in-aid from Central Government
235- Post Matric Scholarship to OBC Students				
23 - Reimbursement/Grant-in-aid from Central Government
236- Pre Matric Scholarship to OBC Students				
23 - Reimbursement/Grant-in-aid from Central Government
237- National Merit Scholarship Scheme				
23 - Reimbursement/Grant-in-aid from Central Government
238- Mid-Day Meal for Children				
23 - Reimbursement/Grant-in-aid from Central Government
239- Management, Monitoring and Evaluation (MME) component under Mid-Day Meal				
23 - Reimbursement/Grant-in-aid from Central Government
240- Development of Marine Fisheries Infrastructure				
23 - Reimbursement/Grant-in-aid from Central Government
241- Construction of Two L.C.T. Jetties at Nebukhali & Dulduli on river Sahebkhali in Sundarban Areas				

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
23 - Reimbursement/Grant-in-aid from Central Government
242- Construction of five Jetties on National Waterways between Haldia & Tribeni				
23 - Reimbursement/Grant-in-aid from Central Government
243- Supplementary Nutrition Programme for Children & Expectant Nursing Mothers				
23 - Reimbursement/Grant-in-aid from Central Government
244- Upgradation of ITIs into Cetres of Excellence				
23 - Reimbursement/Grant-in-aid from Central Government
245- Strengthening and Setting up of State Pesticide Testing Laboratory				
23 - Reimbursement/Grant-in-aid from Central Government
246- National Programme of Nutritional support to Primary Education				
23 - Reimbursement/Grant-in-aid from Central Government
247- Conservation of threatened Livestock Breeds				
23 - Reimbursement/Grant-in-aid from Central Government
248- For setting up of Photo Archives				
23 - Reimbursement/Grant-in-aid from Central Government
249- Urban Infrastructure Development Scheme for Small and Medium Towns				
23 - Reimbursement/Grant-in-aid from Central Government
250- Implementation of Kishori Shakti Yojana				
23 - Reimbursement/Grant-in-aid from Central Government
251- Conservation of Threatened Breeds of Sheep, Goat, Pig, Equine Yak and Camels etc.				
23 - Reimbursement/Grant-in-aid from Central Government
252- Assistance to State Institute of Rural Development, WBSRDA, PRIs and Other Institutions/Agencies for PRI Mission Mode Project.				
23 - Reimbursement/Grant-in-aid from Central Government
253- Critical anti-erosion works in S-24Pgs & Purba Medinipur Dists. under CS Schemes during XIth Plan as per recommendation of Task Force/Expert Committee(Central Share)				
23 - Reimbursement/Grant-in-aid from Central Government
254- State Roads of Inter-State Economic Importance.				
23 - Reimbursement/Grant-in-aid from Central Government
255- Information and Technology on Web Based Systems.				
23 - Reimbursement/Grant-in-aid from Central Government
256- Post Matric Scholarship to S.T. Students				
23 - Reimbursement/Grant-in-aid from Central Government
257- Free Supply of F.P Materials				
23 - Reimbursement/Grant-in-aid from Central Government
258- State Roads of Interstate Economic Importance				
23 - Reimbursement/Grant-in-aid from Central Government
259- Quality Control of Ayurvedic, Siddha, Unani				
23 - Reimbursement/Grant-in-aid from Central Government
260- Construction of two nos. of gangway cum pontoon jetties at Kachuberia & Harwood point				
23 - Reimbursement/Grant-in-aid from Central Government

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
261- Post-matric Scholarship Scheme for Students belonging to Minority Communities				
23 - Reimbursement/Grant-in-aid from Central Government
262- Pre-matric Scholarship for Students belonging to Minority Communities				
23 - Reimbursement/Grant-in-aid from Central Government
263- Small Industries Cluster Development Programme				
23 - Reimbursement/Grant-in-aid from Central Government
264- Critical Flood Control and River Management under Flood Management Programme				
23 - Reimbursement/Grant-in-aid from Central Government
265- Multi Sectoral Development Scheme for Minorities				
23 - Reimbursement/Grant-in-aid from Central Government
266- Assistance to PRIs for construction / repairs of Panchayats Ghars				
23 - Reimbursement/Grant-in-aid from Central Government
267- National Rural Drinking Water Quality Monitoring and Surveillance Programme				
23 - Reimbursement/Grant-in-aid from Central Government
268- Swajaldhara - District Water Sanitation Mission				
23 - Reimbursement/Grant-in-aid from Central Government
269- Grants to PRIs for execution of Rural Water Supply Schemes				
23 - Reimbursement/Grant-in-aid from Central Government
271- Construction of RCC Jetties in Sundarban Areas				
23 - Reimbursement/Grant-in-aid from Central Government
272- Provision for Implementation of Project under AIBP				
23 - Reimbursement/Grant-in-aid from Central Government
273- Integrated Handloom Development Scheme- Implementation of 15 Handloom Cluster				
23 - Reimbursement/Grant-in-aid from Central Government
274- Jute Development Mini Mission-II Mission Technology				
23 - Reimbursement/Grant-in-aid from Central Government
275- Constructions of Hostels for OBC Boys and Girls				
23 - Reimbursement/Grant-in-aid from Central Government
276- Assistance for Development of Cyclone Risk Mitigation Projects				
23 - Reimbursement/Grant-in-aid from Central Government
277- Assistance to CID(excluding Forensic Science Laboratory) Combating illicit in Narcotic Drugs and Psycotropic Substances				
23 - Reimbursement/Grant-in-aid from Central Government
278- Critical Flood Control and River Management Works under Centrally Assisted Flood Management Programme during XI th Plan (State Share)				
23 - Reimbursement/Grant-in-aid from Central Government
279- Land Revenue- Modernisation of Survey Works Construction of Record Room at Village level				
23 - Reimbursement/Grant-in-aid from Central Government
280- Micro & Small Enterprises Cluser Development Programme				
23 - Reimbursement/Grant-in-aid from Central Government
281- Handloom Cluster Development				
23 - Reimbursement/Grant-in-aid from Central Government
282- Arsenic Submission				
23 - Reimbursement/Grant-in-aid from Central Government

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
283- Grants to PRIs for Execution of Rural Water Supply Schemes				
23 - Reimbursement/Grant-in-aid from Central Government
284- Inclusive Education of the disabled at the secondary stage				
23 - Reimbursement/Grant-in-aid from Central Government
285- Free supply of F.P. Material				
23 - Reimbursement/Grant-in-aid from Central Government
286- Grants for Merit-cum-means based Scholarship to students belonging to Minority Communities				
23 - Reimbursement/Grant-in-aid from Central Government
287- Integrated Low Sanitation Scheme				
23 - Reimbursement/Grant-in-aid from Central Government
288- Survey & Resurvey and Updating of Survey and Settlement Records under NLRMP				
23 - Reimbursement/Grant-in-aid from Central Government
289- Modern Record Rooms/Land Records Management Centres under NLRMP				
23 - Reimbursement/Grant-in-aid from Central Government
290- Programme for Liberation of Scavengers by conversion of privies into Sanitary Latrines in Municipal Towns				
23 - Reimbursement/Grant-in-aid from Central Government
291- Integrated Child Protection Scheme				
23 - Reimbursement/Grant-in-aid from Central Government
292- Implementation of Annapurna Scheme				
23 - Reimbursement/Grant-in-aid from Central Government
293- State Project Facilitation Programme (TEQIP-II)				
23 - Reimbursement/Grant-in-aid from Central Government
294- Grants for Restoration of Damaged Rural Drinking Water Supply Systems due to Aila Cyclone				
23 - Reimbursement/Grant-in-aid from Central Government
295- Stand alone Water Purification System in Rural School				
23 - Reimbursement/Grant-in-aid from Central Government
296- 4th Census of Minor Irrigation Scheme				
23 - Reimbursement/Grant-in-aid from Central Government
297- Rashtriya Madhyamik Shiksha Abhiyan				
23 - Reimbursement/Grant-in-aid from Central Government
298- Establishment of New Govt. Polytechnics				
23 - Reimbursement/Grant-in-aid from Central Government
299- Cyclone Aila/floods/landslides of May 2009 in West Bengal				
23 - Reimbursement/Grant-in-aid from Central Government
300- Professional Efficiency Development				
23 - Reimbursement/Grant-in-aid from Central Government
301- Grants for implementation of RMSA programme in West Bengal for 2009-2010				
23 - Reimbursement/Grant-in-aid from Central Government
302- Grants for infrastructure Development for Destination and Circuits				
23 - Reimbursement/Grant-in-aid from Central Government
303- 18th Quinquennial Livestock Census				
23 - Reimbursement/Grant-in-aid from Central Government

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
304- Conduct of 6th Economic Census				
23 - Reimbursement/Grant-in-aid from Central Government
305- State Strategic Statistical Plan				
23 - Reimbursement/Grant-in-aid from Central Government
306- Construction of Civil Infrastructure-State Strategic Statistical Plan				
23 - Reimbursement/Grant-in-aid from Central Government
307- Cost towards Honorarium to Cook cum Helper for Mid-Day-Meal Scheme				
23 - Reimbursement/Grant-in-aid from Central Government
308- Inclusive Education of the Disabled at the Secondary Stage				
23 - Reimbursement/Grant-in-aid from Central Government
309- Rajiv Gandhi Scheme for Empowerment of Adolescent Girls(RGSEAG)-SABLA				
23 - Reimbursement/Grant-in-aid from Central Government
310- Indira Gandhi Matritya Sahyog Yojana (IGMSY)-A Conditional Maternity Benefit(CMB) Scheme				
23 - Reimbursement/Grant-in-aid from Central Government
311- Implementation of Fodder Development Programme				
23 - Reimbursement/Grant-in-aid from Central Government
312- Establishment and Strengthening of existing hospitals and dispensaries				
23 - Reimbursement/Grant-in-aid from Central Government
313- Integrated Development of Wild Life Habitats				
23 - Reimbursement/Grant-in-aid from Central Government
314- Implementation of Infrastructure Maintenance-Family Welfare				
23 - Reimbursement/Grant-in-aid from Central Government
315- Central Assistance under the Scheme of implementation of the Handlooms				
23 - Reimbursement/Grant-in-aid from Central Government
316- Implementation of integrated Watershed Management Programme(IWMP)				
23 - Reimbursement/Grant-in-aid from Central Government
317- 19th Quinquennial Livestock Census				
23 - Reimbursement/Grant-in-aid from Central Government
318- District Family Planning Bureau				
23 - Reimbursement/Grant-in-aid from Central Government
319- Estt.& Maint.of Rural Family Welfare Planning Sub-Centres				
23 - Reimbursement/Grant-in-aid from Central Government
320- Estt.& Maint.of Urban Family Welfare Planning Centres				
23 - Reimbursement/Grant-in-aid from Central Government
321- Stand alone Water Purification System in Rural Schools				
23 - Reimbursement/Grant-in-aid from Central Government
322- State Strategic Statistical Plan				
23 - Reimbursement/Grant-in-aid from Central Government
323- Construction of Civil Infrastructure-State Strategic Statistical Plan				
23 - Reimbursement/Grant-in-aid from Central Government
324- 5th Census of Minor Irrigation Scheme				
23 - Reimbursement/Grant-in-aid from Central Government

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
325- Setting up of State Resource Centre for Women(SRCW) under National Mission for Empowerment of Women(NMEW)				
23 - Reimbursement/Grant-in-aid from Central Government
326- Swadhar Greh-A Scheme for Women in difficult circumstances				
23 - Reimbursement/Grant-in-aid from Central Government
327- Strengthening of Teachers Training Institute for Scheduled Caste				
23 - Reimbursement/Grant-in-aid from Central Government
328- Strengthening of Teachers Training Institute for Scheduled Tribe				
23 - Reimbursement/Grant-in-aid from Central Government
329- Strengthening of Teachers Training Institute for Elementary Education				
23 - Reimbursement/Grant-in-aid from Central Government
330- Direction & Administration - Special component for Scheduled Caste				
23 - Reimbursement/Grant-in-aid from Central Government
331- Direction & Administration - Special component for Scheduled Tribe				
23 - Reimbursement/Grant-in-aid from Central Government
332- Implementation of infrastucture Maintenance CSS Training of ANM / LHV's.				
23 - Reimbursement/Grant-in-aid from Central Government
333- Implementation of infrastucture Maintenance CSS Maintenance of HFWTCs				
23 - Reimbursement/Grant-in-aid from Central Government
334- Implementation of infrastucture Maintenance CSS Training of MPWs				
23 - Reimbursement/Grant-in-aid from Central Government
335- Sill Training of Youth of Paschim Midnapore District (Lalgarh Area)affected by Left Wing Extremism.				
23 - Reimbursement/Grant-in-aid from Central Government
336- Swarna Jayanti Shahari Rozgar Yojana (SJSRY)				
23 - Reimbursement/Grant-in-aid from Central Government
337- Implementation Scheme of community Development through Polytechniques.				
23 - Reimbursement/Grant-in-aid from Central Government
338- Information & Communication Technology.				
23 - Reimbursement/Grant-in-aid from Central Government
339- Scheme for Pilot Project under National Vocational Education				
23 - Reimbursement/Grant-in-aid from Central Government
340- Mid day Meal for Special component Plan for Scheduled Caste				
23 - Reimbursement/Grant-in-aid from Central Government
341- Mid day Meal for Special component Plan for Scheduled Tribe				
23 - Reimbursement/Grant-in-aid from Central Government
342- Implementation of infrastucture Maintenance CS Plan Scheme Sub Centres				
23 - Reimbursement/Grant-in-aid from Central Government
343- Construction of SC Girls Hostel under Babu Jagjivan Ram Chhatrawas				
23 - Reimbursement/Grant-in-aid from Central Government	...	10,00,00,000	...	...
344- National School Safety Programme Demonstration Project NDMA				
23 - Reimbursement/Grant-in-aid from Central Government
345- Post Matric Scholarship to Scheduled Caste Students				
23 - Reimbursement/Grant-in-aid from Central Government

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
346- Integrated Sub-Mission Agricultural Mechanization (SMAM)				
23 - Reimbursement/Grant-in-aid from Central Government
347- National Mission on Food Processing				
23 - Reimbursement/Grant-in-aid from Central Government
348- Financial Assistance and Support to the Victims of Rape- Scheme for Restorative Justice				
23 - Reimbursement/Grant-in-aid from Central Government
349- Setting up of a New Cell in Welfare Branch for implementation of ICDS and functional Literacy for Adult Women				
23 - Reimbursement/Grant-in-aid from Central Government
350- Establishment of Institutions of Advance Studies in Education for pre-structuring or re-organisa- tion of Teachers Education				
23 - Reimbursement/Grant-in-aid from Central Government
351- Scholarships to students				
23 - Reimbursement/Grant-in-aid from Central Government
352- Eradication of untouchability and strengthening mechinery for enforcement of protection of Civil Rights Act, 1995				
23 - Reimbursement/Grant-in-aid from Central Government
353- Construction of Hostels under Babu Jagjivan Ram Chhatrawas Yojan				
23 - Reimbursement/Grant-in-aid from Central Government
354- Family Planning Cell in the State Secretariat				
23 - Reimbursement/Grant-in-aid from Central Government
355- State Family Welfare Burea				
23 - Reimbursement/Grant-in-aid from Central Government
356- Regional Family Planning Training Centre				
23 - Reimbursement/Grant-in-aid from Central Government
357- Training of A.N.M.-LVH				
23 - Reimbursement/Grant-in-aid from Central Government
358- Training of Multipurpose Workers (Male)				
23 - Reimbursement/Grant-in-aid from Central Government
359- Grant-in-aid for World Bank Assisted Technical Education Improvement Programme				
23 - Reimbursement/Grant-in-aid from Central Government
360- Grant-in-aid for Construction of Women Hostel				
23 - Reimbursement/Grant-in-aid from Central Government
361- Upgradation of existing Polytechniques				
23 - Reimbursement/Grant-in-aid from Central Government
362- Development of Inland Acqculture and Fisheries				
23 - Reimbursement/Grant-in-aid from Central Government
363- Non-recurring ACA for Procurement of Kitchen Device in NCPL School				
23 - Reimbursement/Grant-in-aid from Central Government
364- Pre-matric Scholarship for Scheduled Caste Students				
23 - Reimbursement/Grant-in-aid from Central Government
365- Pre-matric Scholarship for Scheduled Tribe Students				
23 - Reimbursement/Grant-in-aid from Central Government
366- Mini-Mission II of Technology mission on Cotton				
23 - Reimbursement/Grant-in-aid from Central Government
367- Development of Model Fishermen Villages				
23 - Reimbursement/Grant-in-aid from Central Government

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
368- Liquidation of arrears for Implementation of Family Welfare Programme				
23 - Reimbursement/Grant-in-aid from Central Government
369- Grant-in-aid in respect fo DIET/DRC/SCERTY				
23 - Reimbursement/Grant-in-aid from Central Government
370- Technical Quality Improvement Programme				
23 - Reimbursement/Grant-in-aid from Central Government
371- Implementation of Protection of Civil Right Act for S.C. & S.T.(Prevention of Atrocity Act)				
23 - Reimbursement/Grant-in-aid from Central Government
372- Grants under Rashtriya Uchchata Siksha Ahiyan				
23 - Reimbursement/Grant-in-aid from Central Government
373- Grants under National Vector Borne Disease				
23 - Reimbursement/Grant-in-aid from Central Government
374- Grants under Rajiv Gandhi Panchayet Sashaktikaran Abhiyan				
23 - Reimbursement/Grant-in-aid from Central Government
375- Grants under National Animal Disease Reporting System				
23 - Reimbursement/Grant-in-aid from Central Government
376- Grants under Basic Services for Urban Poor Project				
23 - Reimbursement/Grant-in-aid from Central Government
377- Multi Sectoral Nutrition Programme for Maternal and Child				
23 - Reimbursement/Grant-in-aid from Central Government
378- Grant for Construction of Major Fishing Harbour				
23 - Reimbursement/Grant-in-aid from Central Government
379- Re-imbursement of Additional Funds for unsubsidised LPG cylinder				
23 - Reimbursement/Grant-in-aid from Central Government
380- State Tribal Development Co-operative Corporation for Minor Forest Produce [1111]				
23 - Reimbursement/Grant-in-aid from Central Government
381- Pre-Matric Scholarship Schemes Minorities (CS)[9253]				
23 - Reimbursement/Grant-in-aid from Central Government	...	1,00,00,000	...	...
382- National Scheme for Welfare of Fishermen [9252]				
23 - Reimbursement/Grant-in-aid from Central Government
Gross Total 1601-04-800	...	11,00,00,000	...	...
Deduct - Refunds 1601-04-800
Net Total 1601-04-800	...	11,00,00,000	...	...

DETAILED ACCOUNT NO. 1601-04-900 - DEDUCT REFUND

900-Deduct Refund				
001- Infrastructural facility - Construction of Quarter for Judiciary				
20 - Refund	...	...	...	...
036- Grants for Control of Blindness and National Trochoma				
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS
1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 1601-04-900
<i>Deduct - Refunds 1601-04-900</i>
Net Total 1601-04-900

REVENUE AND RECEIPTS

1603 - States Share of Union Excise Duties

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
101- State's Share of Basic Union Excise Duties				
Gross Receipts
Deduct - Refunds
Net Receipts - 101
103- Additional Excise Duties in lieu of Sales Tax				
Gross Receipts
Deduct - Refunds
Net Receipts - 103
Grand Total - Gross
Deduct - Refunds
Grand Total - Net

DETAILED ACCOUNT NO. 1603-00-101 - STATE'S SHARE OF BASIC UNION EXCISE DUTIES

101-State's Share of Basic Union Excise Duties				
001- Basic Excise Duties				
01 - Share of Central Taxes/Duties	...	...	...	...
Gross Total 1603-00-101	...	...	...	...
Deduct - Refunds 1603-00-101	...	...	...	...
Net Total 1603-00-101	...	...	...	...

DETAILED ACCOUNT NO. 1603-00-103 - ADDITIONAL EXCISE DUTIES IN LIEU OF SALES TAX

103-Additional Excise Duties in lieu of Sales Tax				
001- Additional Excise Duties in lieu of Sales Tax				
01 - Share of Central Taxes/Duties	...	...	...	...
Gross Total 1603-00-103	...	...	...	...
Deduct - Refunds 1603-00-103	...	...	...	...
Net Total 1603-00-103	...	...	...	...

REVENUE AND RECEIPTS

4000 - Miscellaneous Capital Receipts

All Figures are in ₹

Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
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ABSTRACT ACCOUNT

03-Disinvestment of Governments Equity Holdings

190- Disinvestment of Public Sector & Other Undertakings

Gross Receipts	653,00,00,000	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 03	653,00,00,000	...	...	...
Grand Total - Gross	653,00,00,000	...	...	...
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	653,00,00,000	...	...	...

DETAILED ACCOUNT NO. 4000-03-190 - DISINVESTMENT OF PUBLIC SECTOR & OTHER UNDERTAKINGS

190-Disinvestment of Public Sector & Other Undertakings

001- Cost of Equity Holding of West Bengal Chemical Industries Ltd.				
17 - Sale Proceeds	...	...	...	...
002- Cost of Equity Holding of Haldia Petro Chemicals Limited				
17 - Sale Proceeds	653,00,00,000	...	...	...
Gross Total 4000-03-190	653,00,00,000	...	...	...
<i>Deduct - Refunds 4000-03-190</i>	...	...	...	...
Net Total 4000-03-190	653,00,00,000	...	...	...

PUBLIC DEBT - RECEIPTS
6003 - Internal Debt of the State Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
101- Market Loans(bearing interest)				
Gross Receipts	24000,00,00,000	26000,00,00,000	32000,00,00,000	44484,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	24000,00,00,000	26000,00,00,000	32000,00,00,000	44484,00,00,000
103- Loans from the Life Insurance Corporation of India				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...
104- Loans from General Insurance Corporation of India				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 104	...	...	...	...
105- Loans from the National Bank for Agricultural and Rural Development				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 105	...	...	...	...
106- Compensasion and Other Bonds				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 106	...	...	...	...
108- Loans from National Co-operative Development corporation				
Gross Receipts	...	25,00,00,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 108	...	25,00,00,000	...	...
109- Loans from other Institutions				
Gross Receipts	1513,77,03,000	1800,00,00,000	1550,00,00,000	1650,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 109	1513,77,03,000	1800,00,00,000	1550,00,00,000	1650,00,00,000

PUBLIC DEBT - RECEIPTS
6003 - Internal Debt of the State Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
110- Ways and Means Advances from the Reserve Bank of India				
Gross Receipts	11139,40,67,755	30000,00,00,000	30000,00,00,000	30000,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 110	11139,40,67,755	30000,00,00,000	30000,00,00,000	30000,00,00,000
111- Special Securities issued to National Small Savings Fund of the Central Government				
Gross Receipts	8738,41,00,000	8430,52,00,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 111	8738,41,00,000	8430,52,00,000	...	...
Grand Total - Gross	45391,58,70,755	66255,52,00,000	63550,00,00,000	76134,00,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	45391,58,70,755	66255,52,00,000	63550,00,00,000	76134,00,00,000

DETAILED ACCOUNT NO. 6003-00-101 - MARKET LOANS(BEARING INTEREST)

101-Market Loans(bearing interest)				
001- 13.05 percent West Bengal Loan,2007				
26 - Loans	...	...	...	...
002- 12.15 percent West Bengal Loan,2008				
26 - Loans	...	...	...	...
003- 12.50 percent West Bengal Loan,2008				
26 - Loans	...	...	...	...
004- 12.25 percent West Bengal Loan,2009				
26 - Loans	...	...	...	...
005- 11.85 percent West Bengal Loan,2009				
26 - Loans	...	...	...	...
006- 10.52percent West Bengal Loan,2010				
26 - Loans	...	...	...	...
007- 11.80 percent West Bengal Loan,2010				
26 - Loans	...	...	...	...
008- 12.00 percent West Bengal Loan,2010				
26 - Loans	...	...	...	...
009- 10.50 percent West Bengal Loan,2011				
26 - Loans	...	...	...	...
010- 10.35 percent West Bengal Loan, 2011				
26 - Loans	...	...	...	...
011- 9.72 percent West Bengal Loan, 2011				
26 - Loans	...	...	...	...
012- 9.45 percent West Bengal Loan, 2011				
26 - Loans	...	...	...	...

PUBLIC DEBT - RECEIPTS
6003 - Internal Debt of the State Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
013- 8.30 percent West Bengal Loan, 2012 26 - Loans
014- 8.00 percent West Bengal Loan, 2012 26 - Loans
015- New West Bengal Loan 26 - Loans	...	26000,00,00,000	32000,00,00,000	44484,00,00,000
016- 7.80 percent West Bengal Loan,2011 26 - Loans
017- 7.35 percent West Bengal Loan,2012 26 - Loans
018- 6.95 percent West Bengal Loan,2013 26 - Loans
019- 6.75 percent West Bengal Loan,2013 26 - Loans
020- 7.00 percent West bengal Loan,1993 26 - Loans
021- 6.40 per cent West Bengal loan,2013(1st tranche Tap issue) 26 - Loans
022- 5.85 per cent West Bengal loan,2015(2nd tranche tap issue) 26 - Loans
023- 5.78 percent West Bengal Loan,2013(By Auction) 26 - Loans
024- 6.35 percent West Bengal Loan,2013(1st tranche Debt Swap Scheme) 26 - Loans
025- 6.20 percent West Bengal Loan,2013(2nd tranche Debt Swap Scheme) 26 - Loans
026- 6.20 percent West Bengal Loan,2015(3rd tranche Debt Swap Scheme) 26 - Loans
027- 5.90 percent West Bengal Loan,2017 (3rd tranche tap issue) 26 - Loans
028- New West Bengal Loan(4th tranche Debt Swap Schme) 26 - Loans
029- 5.85 percent West Bengal loan,2015 (4th tranche tap issue) 26 - Loans
030- 5.90 percent West Bengal Loan,2017 26 - Loans
031- 5.60 percent West Bengal Loan,2014 26 - Loans
032- 5.70 percent West Bengal Loan,2014(Debt Swap Scheme) 26 - Loans
033- 6.35 percent West Bengal Loan,2013(Debt Swap Scheme II series) 26 - Loans
034- 7.15 percent West Bengal Government Stock (securities),2014 26 - Loans
035- 7.36 percent West Bengal State Development Loan,2014 26 - Loans
036- 7.32 percent West Bengal State Development Loan,2014 26 - Loans

PUBLIC DEBT - RECEIPTS
6003 - Internal Debt of the State Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
037- 7.02 percent West Bengal State Development loan,2015 (Under Debt Swap Scheme)				
26 - Loans
038- 7.17 percent West Bengal State Development Loan,2017				
26 - Loans
039- 7.77 percent West Bengal State Development Loan,2015				
26 - Loans
040- 7.39 per cent West Bengal State Government Stock(Securities),2015				
26 - Loans
041- 7.53 per cent West Bengal State Development Loan,2015				
26 - Loans
042- 7.93 per cent West Bengal Government Stock (Securities) ,2016				
26 - Loans
043- Other items				
26 - Loans
044- 7.74 per cent West Bengal Government Stock (securities) ,2016				
26 - Loans
045- Additional Market Borrowing				
26 - Loans
046- 8.40 per cent West Bengal Government Stock(securities),2017				
26 - Loans
047- 8.48 per cent West Bengal Government Stock(securities),2017				
26 - Loans
048- 8.39 per cent West Bengal Government Stock(securities),2017				
26 - Loans
049- 8.40 per cent West Bengal Government Stock(securities),2017				
26 - Loans
050- 8.48 per cent West Bengal Government Stock(securities),2017				
26 - Loans
051- 7.87 per cent West Bengal Government Stock(securities),2018				
26 - Loans
052- 8.50 per cent West Bengal Government Stock(securities),2017				
26 - Loans
053- 8.30 per cent West Bengal Government Stock (Securities), 2018				
26 - Loans
054- 8.60 per cent West Bengal Government Stock(Securities), 2018				
26 - Loans
055- 8.52 per cent West Bengal Government Stock(Securities), 2018				
26 - Loans
056- 9.38 per cent West Bengal Government Stock(Securities) ,2018				
26 - Loans
057- 9.90 per cent West Bengal Government Stock(Securities),2018				
26 - Loans
058- 8.80 per cent West Bengal Government Stock(Securities),2018				
26 - Loans
059- 8.07 per cent West Bengal Government Stock(Securities),2018				
26 - Loans
060- 7.86 per cent West Bengal Government Stock(Securities),2018				

PUBLIC DEBT - RECEIPTS
6003 - Internal Debt of the State Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
26 - Loans
061- 6.43 per cent West Bengal Government Stock(Securities),2018				
26 - Loans
062- 7.27 per cent West Bengal Government Stock(Securities),2019				
26 - Loans
082- 8.60% West Bengal Government Stock 2018				
26 - Loans
083- 8.52% West Bengal Government Stock 2018				
26 - Loans
084- 9.38% West Bengal Government Stock 2018				
26 - Loans
085- 9.90% West Bengal Government Stock 2018				
26 - Loans
086- 8.80% West Bengal Government Stock 2018				
26 - Loans
087- 7.86% West Bengal Government Stock 2018				
26 - Loans
088- 8.07% West Bengal Government Stock 2018				
26 - Loans
089- 6.43% West Bengal Government Stock 2018				
26 - Loans
090- 7.27% West Bengal Government Stock 2018				
26 - Loans
091- 8.43% West Bengal Government Stock 2018				
26 - Loans
092- 8.25% West Bengal Government Stock 2018				
26 - Loans
093- 7.55% West Bengal Government Stock (Securities) 2019				
26 - Loans
094- 7.10% West Bengal Government Stock (Securities) 2019				
26 - Loans
095- 7.50% West Bengal Government Stock (Securities) 2019				
26 - Loans
096- 7.96% West Bengal Government Stock (Securities) 2019				
26 - Loans
097- 8.02% West Bengal Government Stock (Securities) 2019				
26 - Loans
098- 8.31% West Bengal Government Stock (Securities) 2019				
26 - Loans
099- 7.70% West Bengal Government Stock (Securities) 2019				
26 - Loans
100- 7.65% West Bengal Government Stock (Securities) 2019				
26 - Loans
101- 7.68% West Bengal Government Stock (Securities) 2019				
26 - Loans
102- 8.10% West Bengal Government Stock (Securities) 2019				
26 - Loans

PUBLIC DEBT - RECEIPTS
6003 - Internal Debt of the State Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
103- 8.42% West Bengal Government Stock (Securities) 2019 26 - Loans
104- 8.57% West Bengal Government Stock (Securities) 2020 26 - Loans
105- 8.58% West Bengal Government Stock 2020 26 - Loans
106- 8.51% West Bengal Government Stock 2020 26 - Loans
107- 8.28% West Bengal Government Stock 2020 26 - Loans
108- 8.11% West Bengal Government Stock 2020 26 - Loans
109- 8.17% West Bengal Government Stock 2020 26 - Loans
110- 8.44% West Bengal Government Stock 2020 26 - Loans
111- 8.39% West Bengal Government Stock 2020 26 - Loans
112- 8.38% West Bengal Government Stock 2020 26 - Loans
113- 8.42% West Bengal Government Stock 2020 26 - Loans
114- 8.36% West Bengal Government Stock 2021 26 - Loans
115- 8.44% West Bengal Government Stock 2021 26 - Loans
116- 8.60% West Bengal Government Stock 2021 26 - Loans
117- 8.65% West Bengal Government Stock 2021 26 - Loans
118- 8.61% West Bengal Government Stock 2021 26 - Loans
119- 8.55% West Bengal Government Stock 2021 26 - Loans
120- 8.64% West Bengal Government Stock 2021 26 - Loans
121- 9.08% West Bengal Government Stock 2021 26 - Loans
122- 9.28% West Bengal Government Stock 2021 26 - Loans
123- 9.04% West Bengal Government Stock 2021 26 - Loans
124- 8.81% West Bengal Government Stock 2021 26 - Loans
125- 8.75% West Bengal Government Stock 2022 26 - Loans
126- 8.66% West Bengal Government Stock 2022 26 - Loans

PUBLIC DEBT - RECEIPTS
6003 - Internal Debt of the State Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
127- 8.80% West Bengal Government Stock 2022 26 - Loans
128- 9.36% West Bengal Govt. Stock 2022 received on 30.3.2012 26 - Loans
129- 9.31% West Bengal Govt. Stock 2022 received on 25.4.2012 26 - Loans
130- 9.23% West Bengal Govt. Stock 2022 received on 9.5.2012 26 - Loans
131- 9.22% West Bengal Govt. Stock 2022 received on 23.5.2012 26 - Loans
132- 8.95% West Bengal Govt. Stock 2022 received on 20.6.2012 26 - Loans
133- 8.91% West Bengal Govt. Stock 2022 received on 18.7.2012 26 - Loans
134- 8.96% West Bengal Govt. Stock 2022 received on 22.8.2012 26 - Loans
135- 8.92% West Bengal Govt. Stock 2022 received on 20.9.2012 26 - Loans
136- 8.90% West Bengal Govt. Stock 2022 received on 17.10.2012 26 - Loans
137- 8.89% West Bengal Govt. Stock 2022 received on 7.11.2012 26 - Loans
138- 9.01% West Bengal Govt. Stock 2022 received on 21.11.2012 26 - Loans
139- 9.03% West Bengal Govt. Stock 2022 received on 19.12.2012 26 - Loans
140- 8.64% West Bengal Govt. Stock 2023 received on 23.1.2013 26 - Loans
141- 8.60% West Bengal Govt. Stock 2023 received on 20.2.2013 26 - Loans
142- 8.66% West Bengal Govt. Stock 2023 received on 06.03.2013 26 - Loans
143- 8.66% West Bengal Govt. Stock 2023 received on 20.3.2013 26 - Loans
144- 8.26% West Bengal Govt. Stock 2023 received on 25.04.2013 26 - Loans
145- 7.63% West Bengal Govt. Stock 2023 received on 22.05.2013 26 - Loans
146- 7.82% West Bengal Govt. Stock 2023 received on 19.06.2013 26 - Loans
147- 7.98% West Bengal Govt. Stock 2023 received on 03.07.2013 26 - Loans
148- 9.48% West Bengal Govt. Stock 2023 received on 17.07.2013 26 - Loans
149- 9.72% West Bengal Govt. Stock 2023 received on 01.08.2013 26 - Loans
150- 9.84% West Bengal Govt. Stock 2023 received on 28.08.2013 26 - Loans

PUBLIC DEBT - RECEIPTS
6003 - Internal Debt of the State Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
151- 9.94% West Bengal Govt. Stock 2023 received on 25.09.2013 26 - Loans
152- 9.35% West Bengal Govt. Stock 2023 received on 09.10.2013 26 - Loans
153- 9.35% West Bengal Govt. Stock 2023 received on 23.10.2013 26 - Loans
154- 9.42% West Bengal Govt. Stock 2023 received on 06.11.2013 26 - Loans
155- 9.42% West Bengal Govt. Stock 2023 received on 20.11.2013 26 - Loans
156- 9.37% West Bengal Govt. Stock 2023 received on 04.12.2013 26 - Loans
157- 9.54% West Bengal Govt. Stock 2023 received on 18.12.2013 26 - Loans
158- 9.40% West Bengal Govt. Stock 2024 received on 01.01.2014 26 - Loans
159- 9.26% West Bengal Govt. Stock 2024 received on 16.01.2014 26 - Loans
160- 9.42% West Bengal Govt. Stock 2024 received on 30.01.2014 26 - Loans
161- 9.72% West Bengal SDL 2024 received on 12.02.2014 26 - Loans
162- 9.85% West Bengal SDL 2024 received on 26.02.2014 26 - Loans
163- 9.70% West Bengal SDL 2024 received on 12.03.2014 26 - Loans
164- 9.40% West Bengal SDL 2024 received on 23.04.2014 26 - Loans
165- 9.23% West Bengal SDL 2024 received on 15.05.2014 26 - Loans
166- 9.15% West Bengal SDL 2024 received on 28.05.2014 26 - Loans
167- 9.00% West Bengal SDL 2024 received on 25.06.2014 26 - Loans
168- 8.98% West Bengal SDL 2024 received on 23.07.2014 26 - Loans
169- 9.10% West Bengal SDL 2024 received on 27.08.2014 26 - Loans
170- 8.99% West Bengal SDL 2024 received on 24.09.2014 26 - Loans
171- 8.74% West Bengal SDL 2024 received on 29.10.2014 26 - Loans
172- 8.44% West Bengal SDL 2024 received on 12.11.2014 26 - Loans
173- 8.45% West Bengal SDL 2024 received on 26.11.2014 26 - Loans
174- 8.17% West Bengal SDL 2024 received on 10.12.2014 26 - Loans

PUBLIC DEBT - RECEIPTS
6003 - Internal Debt of the State Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
175- 8.27% West Bengal SDL 2024 received on 24.12.2014 26 - Loans	...	...	...	...
176- 8.10% West Bengal SDL 2025 received on 28.01.2015 26 - Loans	...	...	...	...
177- 8.08% West Bengal SDL 2025 received on 25.02.2015 26 - Loans	...	...	...	...
178- 8.10% West Bengal SDL 2025 received on 11.03.2015 26 - Loans	...	...	...	...
179- 8.08% West Bengal SDL-2025, issued on 29.04.2015 26 - Loans	1000,00,00,000	...	...	...
180- 8.17% West Bengal SDL-2025, issued on 27.05.2015 26 - Loans	1500,00,00,000	...	...	...
181- 8.21% West Bengal SDL-2025, issued on 24.06.2015 26 - Loans	1500,00,00,000	...	...	...
182- 8.31% West Bengal SDL-2025, issued on 29.07.2015 26 - Loans	1500,00,00,000	...	...	...
183- 8.30% West Bengal SDL-2025, issued on 26.08.2015 26 - Loans	1500,00,00,000	...	...	...
184- 8.17% West Bengal SDL-2025, issued on 23.09.2015 26 - Loans	1500,00,00,000	...	...	...
185- 7.97% West Bengal SDL-2025, issued on 14.10.2015 26 - Loans	1000,00,00,000	...	...	...
186- 8.15% West Bengal SDL-2025, issued on 13.11.2015 26 - Loans	1500,00,00,000	...	...	...
187- 8.18% West Bengal SDL-2025, issued on 26.11.2015 26 - Loans	1200,00,00,000	...	...	...
188- 8.22% West Bengal SDL-2025, issued on 09.12.2015 26 - Loans	1000,00,00,000	...	...	...
189- 8.27% West Bengal SDL-2025, issued on 23.12.2015 26 - Loans	1300,00,00,000	...	...	...
190- 8.31% West Bengal SDL-2026, issued on 13.01.2016 26 - Loans	1000,00,00,000	...	...	...
191- 8.40% West Bengal SDL-2026, issued on 27.01.2016 26 - Loans	1500,00,00,000	...	...	...
192- 8.51% West Bengal SDL-2026, issued on 10.02.2016 26 - Loans	1000,00,00,000	...	...	...
193- 8.88% West Bengal SDL-2026, issued on 24.02.2016 26 - Loans	2500,00,00,000	...	...	...
194- 8.57% West Bengal SDL-2026, issued on 09.03.2016 26 - Loans	1000,00,00,000	...	...	...
195- 8.10% West Bengal SDL-2026, issued on 23.03.2016 26 - Loans	2500,00,00,000	...	...	...

PUBLIC DEBT - RECEIPTS
6003 - Internal Debt of the State Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 6003-00-101	24000,00,00,000	26000,00,00,000	32000,00,00,000	44484,00,00,000
<i>Deduct - Refunds 6003-00-101</i>	...	...	...	...
Net Total 6003-00-101	24000,00,00,000	26000,00,00,000	32000,00,00,000	44484,00,00,000
DETAILED ACCOUNT NO. 6003-00-103 - LOANS FROM THE LIFE INSURANCE CORPORATION OF INDIA				
103-Loans from the Life Insurance Corporation of India				
001- Life Insurance Corporation of India				
26 - Loans	...	...	...	...
Gross Total 6003-00-103	...	...	...	...
<i>Deduct - Refunds 6003-00-103</i>	...	...	...	...
Net Total 6003-00-103	...	...	...	...
DETAILED ACCOUNT NO. 6003-00-104 - LOANS FROM GENERAL INSURANCE CORPORATION OF INDIA				
104-Loans from General Insurance Corporation of India				
001- General Insurance Corporation of India				
26 - Loans	...	...	...	...
Gross Total 6003-00-104	...	...	...	...
<i>Deduct - Refunds 6003-00-104</i>	...	...	...	...
Net Total 6003-00-104	...	...	...	...
DETAILED ACCOUNT NO. 6003-00-105 - LOANS FROM THE NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT				
105-Loans from the National Bank for Agricultural and Rural Development				
001- National Agricultural credit fund of Reserve Bank of India				
26 - Loans	...	...	...	...
Gross Total 6003-00-105	...	...	...	...
<i>Deduct - Refunds 6003-00-105</i>	...	...	...	...
Net Total 6003-00-105	...	...	...	...
DETAILED ACCOUNT NO. 6003-00-106 - COMPENSATION AND OTHER BONDS				
106-Compensation and Other Bonds				
001- West Bengal Estate Acquisition Compensation Bonds				
26 - Loans	...	...	...	...

PUBLIC DEBT - RECEIPTS
6003 - Internal Debt of the State Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
002- 5 percent Urban land ceiling (W.B) bonds 26 - Loans
003- 8.5 per cent Tax Free Special Bonds(Power Bonds) 26 - Loans
Gross Total 6003-00-106
Deduct - Refunds 6003-00-106
Net Total 6003-00-106

DETAILED ACCOUNT NO. 6003-00-108 - LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION

108-Loans from National Co-operative Development corporation				
001- National Co-operative Development Corporation 26 - Loans	...	...	...	...
002- Loan from National Co-operative Development Corporation[FI] 26 - Loans	...	15,00,00,000	...	...
003- Loans from National Co-operative Development Corporation [CS] 26 - Loans	...	3,00,00,000	...	...
004- Loans from National Co-operative Development corporation [AD] 26 - Loans	...	6,00,00,000	...	...
005- Loans from National Co-operative Development corporation [CO] 26 - Loans	...	1,00,00,000	...	...
Gross Total 6003-00-108	...	25,00,00,000	...	...
Deduct - Refunds 6003-00-108	...	...	...	...
Net Total 6003-00-108	...	25,00,00,000	...	...

DETAILED ACCOUNT NO. 6003-00-109 - LOANS FROM OTHER INSTITUTIONS

109-Loans from other Institutions				
001- Loans from the Housing and Urban Development Corporation 26 - Loans	...	...	...	...
004- Loans from Indian Dairy Corporation 26 - Loans	...	...	...	...
006- Loans from Rural Electrification Corporation of India 26 - Loans	...	...	...	...
008- Loans from National Bank for Agriculture and Rural Development from the Rural Infrastructure Development Fund 26 - Loans	1513,77,03,000	1800,00,00,000	1550,00,00,000	1650,00,00,000
011- Loans from W.B. Infrastructure Development Finance Corporation 26 - Loans	...	...	...	...
012- Loans from W.B.I.D.F.C(HUDCO) 26 - Loans	...	...	...	...

PUBLIC DEBT - RECEIPTS
6003 - Internal Debt of the State Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
013- Loans from National Bank for Agriculture and Rural Development from the Watershed Development Fund				
26 - Loans	...	...	...	...
014- Loans from WBIDFC taken by C&I Department for Installation of CETP at Kolkata Lather Complex				
26 - Loans	...	...	...	...
024- Repayment of guaranteed loans given by WBIDFC				
26 - Loans	...	...	...	...
025- Loans From National Bank for Agriculture and Rural Development for Re-capitalization Assistance of Birbhum District Central Co-operative Bank Ltd.				
26 - Loans	...	...	...	...
Gross Total 6003-00-109	1513,77,03,000	1800,00,00,000	1550,00,00,000	1650,00,00,000
Deduct - Refunds 6003-00-109	...	...	...	...
Net Total 6003-00-109	1513,77,03,000	1800,00,00,000	1550,00,00,000	1650,00,00,000

DETAILED ACCOUNT NO. 6003-00-110 - WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA

110-Ways and Means Advances from the Reserve Bank of India				
001- Ways and Means Advances from the Reserve Bank of India - Normal				
26 - Loans	1231,55,00,000	4000,00,00,000	4000,00,00,000	4000,00,00,000
002- Ways and Means Advances from the Reserve Bank of India - Special				
26 - Loans	9414,75,00,000	23980,00,00,000	26000,00,00,000	26000,00,00,000
003- Ways and Means Advances from the Reserve Bank of India - Short fall				
26 - Loans	...	20,00,00,000	...	...
004- Ways and Means Advances from the Reserve Bank of India - Overdraft				
26 - Loans	493,10,67,755	2000,00,00,000	...	...
Gross Total 6003-00-110	11139,40,67,755	30000,00,00,000	30000,00,00,000	30000,00,00,000
Deduct - Refunds 6003-00-110	...	...	...	...
Net Total 6003-00-110	11139,40,67,755	30000,00,00,000	30000,00,00,000	30000,00,00,000

DETAILED ACCOUNT NO. 6003-00-111 - SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT

111-Special Securities issued to National Small Savings Fund of the Central Government				
001- 13.50 percent Government of West Bengal (NSSF) (Non-transferable) Special Securities, 1999				
26 - Loans	...	...	...	...
002- 12.50 per cent Government of West Bengal(NSSF)(Non-transferable) Special Securities,2000.				
26 - Loans

PUBLIC DEBT - RECEIPTS
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All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
003- 11.00 percent Government of West Bengal(NSSF)(Non-transferable) Special Securities,2001 26 - Loans
004- 10.50 percent Government of West Bengal(NSSF)(Non-transferable) Special Securities,2002 26 - Loans
005- Government of West Bengal(NSSF)(Non-transferable) Special Securities 26 - Loans	8738,41,00,000	8430,52,00,000	...	...
006- 9.50 percent Government of West Bengal(NSSF)(Non-transferable) Special Securities ,2003 26 - Loans
007- 9.50 percent Government of West Bengal(NSSF)(Non-transferable) Special Securities,2004 26 - Loans
008- 9.50 percent Government of West Bengal (NSSF)(Non-transferable) Special Securities,2005 26 - Loans
009- 9.50 percent Government of West Bengal (NSSF)(Non- transferable) Special Securities,2006 26 - Loans
010- 9.50 per cent Government of West Bengal(NSSF)(Non-transferable) Special Securities,2007 26 - Loans
011- 9.50 per cent Government of West Bengal(NSSF)(Non-transferable) Special Securities,2008 26 - Loans
012- 9.50 per cent Government of West Bengal (NSSF) (Non-transferable) Special Securities,2009 26 - Loans
013- 9.50% Government of West Bengal (NSSF) (Non-transferable) Special Securities 2010 26 - Loans
014- 9.50% Government of West Bengal (NSSF) (Non-transferable) Special Securities 2011 26 - Loans
015- 9.50% Government of West Bengal (NSSF) (Non-transferable) Special Securities 2012 26 - Loans
Gross Total 6003-00-111	8738,41,00,000	8430,52,00,000	...	...
Deduct - Refunds 6003-00-111
Net Total 6003-00-111	8738,41,00,000	8430,52,00,000	...	...

PUBLIC DEBT - RECEIPTS

6004 - Loans and Advances from the Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
01-NON-PLAN LOANS				
101- Loans to Cover Gap in Resources				
Gross Receipts
Deduct - Refunds
Net Receipts - 101
102- Share of Small Savings Collections				
Gross Receipts
Deduct - Refunds
Net Receipts - 102
201- House Building Advances				
Gross Receipts
Deduct - Refunds
Net Receipts - 201
800- Other Loans				
Gross Receipts
Deduct - Refunds
Net Receipts - 800
Net Total - 01
02-LOANS FOR STATE PLAN SCHEMES				
101- Block Loans				
Gross Receipts	658,95,40,000	1500,00,00,000	920,50,00,000	2782,63,00,000
Deduct - Refunds
Net Receipts - 101	658,95,40,000	1500,00,00,000	920,50,00,000	2782,63,00,000
104- 1984-89 State Plan Loans Consolidated in terms of recommendations of 9th Finance Commission				
Gross Receipts
Deduct - Refunds
Net Receipts - 104
Net Total - 02	658,95,40,000	1500,00,00,000	920,50,00,000	2782,63,00,000
03-LOANS FOR CENTRAL PLAN SCHEMES				

PUBLIC DEBT - RECEIPTS

6004 - Loans and Advances from the Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
800- Other Loans				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 03	...	...	...	...
04-LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES				
800- Other Loans				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 04	...	...	...	...
06-WAYS AND MEANS ADVANCES				
800- Other Ways and Means Advance				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 06	...	...	...	...
07-PRE-1984-85 LOANS				
108- 1979-84 Consolidated Loans- Loans Repayable over 25 years				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 108	...	...	...	...
109- Rehabilitation of Goldsmiths				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 109	...	...	...	...
Net Total - 07	...	...	...	...
Grand Total - Gross	658,95,40,000	1500,00,00,000	920,50,00,000	2782,63,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	658,95,40,000	1500,00,00,000	920,50,00,000	2782,63,00,000

DETAILED ACCOUNT NO. 6004-01-101 - LOANS TO COVER GAP IN RESOURCES

101-Loans to Cover Gap in Resources				
001- Special medium term non-Plan loans				
26 - Loans	...	...	...	...

PUBLIC DEBT - RECEIPTS

6004 - Loans and Advances from the Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
002- Interest- free non-Plan loans				
26 - Loans
Gross Total 6004-01-101
<i>Deduct - Refunds 6004-01-101</i>
Net Total 6004-01-101

DETAILED ACCOUNT NO. 6004-01-102 - SHARE OF SMALL SAVINGS COLLECTIONS

102-Share of Small Savings Collections				
001- Share of Small Savings Collection				
26 - Loans	...	...	...	...
Gross Total 6004-01-102	...	...	...	...
<i>Deduct - Refunds 6004-01-102</i>	...	...	...	...
Net Total 6004-01-102	...	...	...	...

DETAILED ACCOUNT NO. 6004-01-201 - HOUSE BUILDING ADVANCES

201-House Building Advances				
001- House building advance to All India Service Officers				
26 - Loans	...	...	...	...
Gross Total 6004-01-201	...	...	...	...
<i>Deduct - Refunds 6004-01-201</i>	...	...	...	...
Net Total 6004-01-201	...	...	...	...

DETAILED ACCOUNT NO. 6004-01-800 - OTHER LOANS

800-Other Loans				
001- Agriculture - Purchase and Distribution of fertilisers, seeds and pesticides				
26 - Loans	...	...	...	...
002- Agriculture - World Bank projects on agricultural development				
26 - Loans	...	...	...	...
003- Agriculture -Storage structure to farmers				
26 - Loans	...	...	...	...
004- Education - National loan scholarship				
26 - Loans	...	...	...	...
005- Other Administrative Services - Modernisation of police force				
26 - Loans	...	...	...	...
006- Other Administrative Services - Implementation of Pilot scheme for issue of identity cards in border area in West Bengal				
26 - Loans	...	...	...	...

PUBLIC DEBT - RECEIPTS
6004 - Loans and Advances from the Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
007- Public Health,Sanitation and Water Supply - Urban Water Supply Scheme 26 - Loans
008- Public Health ,Sanitation and Water Supply - Neorakhola Water Supply Scheme 26 - Loans
009- Social Security and Welfare - Relief and rehabilitation of displaced persons from former East Pakistan 26 - Loans
010- Social Security and Welfare - Rehabilitation of displaced goldsmiths 26 - Loans
011- Irrigation,Navigation, Flood Control and Drainage Projects - Emergent flood protection/anti-erosion works 26 - Loans
012- 26 - Loans
013- Roads and Bridges - Construction of second bridge over Hooghly River including Kona Expressway 26 - Loans
014- Interest-free loans for New Central Jute Mills Co.Ltd.under special jute development fund 26 - Loans
015- Raising of India Reserve Battalions 26 - Loans
Gross Total 6004-01-800
Deduct - Refunds 6004-01-800
Net Total 6004-01-800

DETAILED ACCOUNT NO. 6004-02-101 - BLOCK LOANS

101-Block Loans				
001- State Plan Schemes 26 - Loans	...	...	...	...
002- Special Central Assitance for Teesta Barrage Project 26 - Loans	...	...	...	...
003- Special Central Assistance for Accelerated Irrigation Benefit Programme (AIBP) 26 - Loans	...	...	...	...
004- Construction of open-air Stadium in rural Eastern-India at Basantpur Jhareswar Banibhaban School 26 - Loans	...	...	...	...
005- Additional Central Assistance for Externally Aided Project in the State Plan (EAP) 26 - Loans	658,95,40,000	1500,00,00,000	920,50,00,000	2782,63,00,000
006- ACA for Megacity Project 26 - Loans	...	...	...	...
007- Assistance for Bakreswar Thermal Power Project 26 - Loans	...	...	...	...

PUBLIC DEBT - RECEIPTS
6004 - Loans and Advances from the Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
008- Assistance for establishment of Indian Institute of Management 26 - Loans
009- Additional Central Assistance for 100-Beded Ladies Hostel at Krishnanath College,Berhampore 26 - Loans
010- Special assistance for Accelerated Development of Hill Area (HADP) 26 - Loans
011- Additional Central Assistance for Meghnad Saha Planetorium at Burdwan University 26 - Loans
012- ACA for construction of new educational complex at R.K.Mission, Purulia 26 - Loans
013- ACA for water supply facility in Narendrapur, R.K.Mission 26 - Loans
014- ACA for development of Sundarban 26 - Loans
015- Assistance for Basic Minimum Services (BMS) 26 - Loans
016- ACA for North Bengal under special area programme 26 - Loans
018- ACA for IT Plan for WB University of Health Services 26 - Loans
022- ACA for anti-erosion works of Ganga-Padma 26 - Loans
036- Assistance for Slum Development in the State 26 - Loans
047- Additional Central Assistance for Institutions 26 - Loans
048- Assistant under P.M.G.Y. 26 - Loans
049- Assistant for rural roads under P.M.G.Y. 26 - Loans
050- Assistant for rural roads & bridges 26 - Loans
051- Additional central assistance for Madhyamgram Municipality 26 - Loans
052- Rural Electrification Programme(REC) 26 - Loans
053- Assistant under Accelerated Power Development Programme(A.P.D.P.) 26 - Loans
054- Assistance for Roads and Bridges 26 - Loans
055- Accelerated Power Development Restructuring Programme(APDRP) 26 - Loans
056- ACA-Preparation of State Human Dev.Report 26 - Loans

PUBLIC DEBT - RECEIPTS

6004 - Loans and Advances from the Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
057- Spl ACA to provide subsidised food grains to pregnant and lactating women and adolescents 26 - Loans
058- Additional Central Assistance for construction of School, Hostel and Training Centre of Giri students-R.K.Mission, Barrackpore 26 - Loans
059- Additional Central Assistance for R.K.Mission Boys Home, 24 Parganas 26 - Loans
060- Additional Central Assistance for restoration of Swami Vivekananda Birth Place, Balur Math 26 - Loans
061- ACA for Library Building of R.K.Mission Institute of Culture 26 - Loans
062- Additional Central Assistance for construction of Auditorium, Bishnupur, Bankura 26 - Loans
063- ACA for Uttar Banga Unnayan Parishad 26 - Loans
064- ACA for Paschimanchal Unnayan Parishad 26 - Loans
065- ACA for Water Supply Programme in Municipal Areas 26 - Loans
066- Construction of a Bridge over Dwarka in Ganthla, Murshidabad 26 - Loans
Gross Total 6004-02-101	658,95,40,000	1500,00,00,000	920,50,00,000	2782,63,00,000
Deduct - Refunds 6004-02-101
Net Total 6004-02-101	658,95,40,000	1500,00,00,000	920,50,00,000	2782,63,00,000

DETAILED ACCOUNT NO. 6004-02-104 - 1984-89 STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF 9TH FINANCE COMMISSION

104-1984-89 State Plan Loans Consolidated in terms of recommendations of 9th Finance Commission

001- 15 Years consolidated Loan, 1990 26 - Loans	...	...	...	...
Gross Total 6004-02-104	...	...	...	...
Deduct - Refunds 6004-02-104	...	...	...	...
Net Total 6004-02-104	...	...	...	...

DETAILED ACCOUNT NO. 6004-03-800 - OTHER LOANS

800-Other Loans

PUBLIC DEBT - RECEIPTS

6004 - Loans and Advances from the Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
001- Subsidised housing scheme for plantation workers				
26 - Loans
002- Co-Operation - Assistance to co-operative credit institutions				
26 - Loans
003- Co-operation - Financial assistance to womens co-operatives				
26 - Loans
007- Soil and water conservation - Strengthening of State Land Use Board (SLUB)				
26 - Loans
Gross Total 6004-03-800
Deduct - Refunds 6004-03-800
Net Total 6004-03-800

DETAILED ACCOUNT NO. 6004-04-800 - OTHER LOANS

800-Other Loans

001- Urban Development - Integrated Development of Small and Medium Towns (IDSMT)				
26 - Loans	...	...	...	...
002- Urban Development - Scheme under Mega City project				
26 - Loans	...	...	...	...
003- Co-operation - Agriculture credit stabilisation fund				
26 - Loans	...	...	...	...
004- Co-operation - Credit Co-operative - Assistance to Co-operative Credit Institutions				
26 - Loans	...	...	...	...
005- Co-operation - Accelerated Development of Consumers Co-operatives				
26 - Loans	...	...	...	...
006- Co-operation - non-overdue cover in C.C.B.				
26 - Loans	...	...	...	...
007- Co-operation - Special Line of Credit for Assistance to PACs implementing B.D.P.				
26 - Loans	...	...	...	...
008- Financial Assistance to Weaker Section Co-operatives				
26 - Loans	...	...	...	...
009- Minor Irrigaation, Soil Conservation and Area Development - Soil conservation works in the river catchment area of the Kangsabati ,Teesta,Ganga basin,etc.				
26 - Loans	...	...	...	...
010- Integrated Soil and Water Conservation in the Himalayas				
26 - Loans	...	...	...	...
011- Integrated Watershed Management in the Catchment of Flood Prone Rivers in the Indo Gangetic Basin				
26 - Loans	...	...	...	...
012- National Water Shade Development Project for Rainfed Areas (NWDPA)				

PUBLIC DEBT - RECEIPTS
6004 - Loans and Advances from the Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
26 - Loans
013- Pilot Project for Propagation of Water Conservation				
26 - Loans
014- Civil Supplies - Construction of godowns				
26 - Loans
015- Retail outlets in remote and tribal areas				
26 - Loans
016- Village and Small Industries - District Industries Centre				
26 - Loans
018- Handloom - Intensive Development Project for Handloom Industry				
26 - Loans
019- Creation of Handloom Processing Facilities				
26 - Loans
021- State Participation in Share Capital of W.B. Handloom and Powerloom Development Corporation				
26 - Loans
022- State Participation in Share Capital of W.B. State Handloom Weavers Co-operatives Society Ltd.				
26 - Loans
023- State Participation of Share Capital of Primary Handloom Weavers Co-operative Societies				
26 - Loans
025- Supply of Loom to Loomless Weavers Co-operatives				
26 - Loans
026- State Participation in Share Capital of Paschim Banga Resham Silpi Samabay Maha Sangha Ltd.				
26 - Loans
028- Share Capital Loans to the Handloom Weavers				
26 - Loans
029- Common Warehouse-cum Worksheed for Primary Weavers Co-operative				
26 - Loans
030- Supply of Improve Appliances				
26 - Loans
031- Modernisation ,renovation,purchase of looms in the co-operative sector				
26 - Loans
041- Power Project - Inter State Transmission Scheme				
26 - Loans
042- Roads and Bridgs - State roads of economic or inter-state importance				
26 - Loans
043- Road and Water Transport Services -Construction of Terminal Facilities for Ferry Services Across River Hooghly				
26 - Loans
045- Macro Management of Agriculture - Supplementation/Complementation of States Efforts through Works Plans				
26 - Loans
046- Construction of EffluentTransportation System (ETS) for Common Effluent Transportation Plan (CETP) at the Kolkata Leather Complex				
26 - Loans

PUBLIC DEBT - RECEIPTS

6004 - Loans and Advances from the Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
047- Rehabilitation of M/s. New Central Jute Mills, Budge Budge 26 - Loans
048- Loans for New Central Jute Mills 26 - Loans
076- Loans for Construction of Second Bridge over Hooghly river including Kona Express Way [TR] 26 - Loans
Gross Total 6004-04-800
Deduct - Refunds 6004-04-800
Net Total 6004-04-800

DETAILED ACCOUNT NO. 6004-06-800 - OTHER WAYS AND MEANS ADVANCE

800-Other Ways and Means Advance				
001- Ways and Means advances 26 - Loans	...	...	...	...
002- Other Ways and Means Advance 26 - Loans	...	...	...	...
Gross Total 6004-06-800	...	...	...	...
Deduct - Refunds 6004-06-800	...	...	...	...
Net Total 6004-06-800	...	...	...	...

DETAILED ACCOUNT NO. 6004-07-108 - 1979-84 CONSOLIDATED LOANS- LOANS REPAYABLE OVER 25 YEARS

108-1979-84 Consolidated Loans- Loans Repayable over 25 years				
001- 1979-84 consolidated loans - loans repayable over 25 years 26 - Loans	...	...	...	...
Gross Total 6004-07-108	...	...	...	...
Deduct - Refunds 6004-07-108	...	...	...	...
Net Total 6004-07-108	...	...	...	...

DETAILED ACCOUNT NO. 6004-07-109 - REHABILITATION OF GOLDSMITHS

109-Rehabilitation of Goldsmiths				
001- Rehabilitation of goldsmith 26 - Loans	...	...	...	...

PUBLIC DEBT - RECEIPTS

6004 - Loans and Advances from the Central Government

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 6004-07-109
<i>Deduct - Refunds 6004-07-109</i>
Net Total 6004-07-109

LOANS AND ADVANCES - RECEIPTS
6202 - Loans for Education,Sports,Art and Culture

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
01-GENERAL EDUCATION				
203- University and Higher Education				
Gross Receipts
Deduct - Refunds
Net Receipts - 203
600- General Education				
Gross Receipts
Deduct - Refunds
Net Receipts - 600
Net Total - 01
Grand Total - Gross
Deduct - Refunds
Grand Total - Net

DETAILED ACCOUNT NO. 6202-01-203 - UNIVERSITY AND HIGHER EDUCATION

203-University and Higher Education				
001- University and Higher Education				
26 - Loans	...	...	...	...
Gross Total 6202-01-203	...	...	...	...
Deduct - Refunds 6202-01-203	...	...	...	...
Net Total 6202-01-203	...	...	...	...

DETAILED ACCOUNT NO. 6202-01-600 - GENERAL EDUCATION

600-General Education				
001- National Scholarship Scheme				
26 - Loans	...	...	...	...
Gross Total 6202-01-600	...	...	...	...
Deduct - Refunds 6202-01-600	...	...	...	...
Net Total 6202-01-600	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6210 - Loans for Medical and Public Health

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
80-GENERAL				
800- Other Loans				
Gross Receipts
Deduct - Refunds
Net Total - 80
Grand Total - Gross
Deduct - Refunds
Grand Total - Net

DETAILED ACCOUNT NO. 6210-80-800 - OTHER LOANS

800-Other Loans				
001- Loans to Assansol Mines Board of Health				
26 - Loans	...	...	...	...
Gross Total 6210-80-800	...	...	...	...
Deduct - Refunds 6210-80-800	...	...	...	...
Net Total 6210-80-800	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6211 - Loans for Family Welfare

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
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ABSTRACT ACCOUNT

800- Other Loans

Gross Receipts
Deduct - Refunds
Grand Total - Gross
Deduct - Refunds	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 6211-00-800 - OTHER LOANS

800-Other Loans

001- Interest Free Advance for F.W,for purchase of Mopeds

26 - Loans

... ..

002- Loans to Auxiliary Nurses and Mid-wives (ANMS) for purchase of Mopeds

26 - Loans

... ..

Gross Total 6211-00-800

... ..

Deduct - Refunds 6211-00-800

... ..

Net Total 6211-00-800

... ..

LOANS AND ADVANCES - RECEIPTS
6215 - Loans for Water-Supply and Sanitation

All Figures are in ₹

Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
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ABSTRACT ACCOUNT

01-WATER SUPPLY

191- Loans to Municipal Corporation

Gross Receipts
Deduct - Refunds	...	...	...	...
Net Total - 01	...	...	...	...
Grand Total - Gross	...	...	...	...
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 6215-01-191 - LOANS TO MUNICIPAL CORPORATION

191-Loans to Municipal Corporation

001- Loans to Municipalities

26 - Loans

Gross Total 6215-01-191	...	...	...	...
<i>Deduct - Refunds 6215-01-191</i>	...	...	...	...
Net Total 6215-01-191	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6216 - Loans for Housing

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
02-URBAN HOUSING				
201- Loans to Housing Boards				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 201	...	...	...	...
800- Other Loans				
Gross Receipts	1,50,269	9,35,000	1,19,000	1,26,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	1,50,269	9,35,000	1,19,000	1,26,000
Net Total - 02	1,50,269	9,35,000	1,19,000	1,26,000
03-RURAL HOUSING				
800- Other Loans				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 03	...	...	...	...
80-GENERAL				
201- Loans to Housing Boards				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 201	...	...	...	...
800- Other Loans				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 800	...	...	...	...
Net Total - 80	...	...	...	...
Grand Total - Gross	1,50,269	9,35,000	1,19,000	1,26,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	1,50,269	9,35,000	1,19,000	1,26,000

DETAILED ACCOUNT NO. 6216-02-201 - LOANS TO HOUSING BOARDS

201-Loans to Housing Boards

LOANS AND ADVANCES - RECEIPTS

6216 - Loans for Housing

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
001- Loans to W. B.Housing Boards in lieu of Market Borrowing				
26 - Loans
Gross Total 6216-02-201
Deduct - Refunds 6216-02-201
Net Total 6216-02-201

DETAILED ACCOUNT NO. 6216-02-800 - OTHER LOANS

800-Other Loans				
001- Low Income Group Housing Scheme				
26 - Loans	91,739	5,26,426	41,000	44,000
002- Middle Income Group Housing Scheme				
20 - Refund	...	...	...	...
26 - Loans	58,530	4,08,574	78,000	82,000
Gross Total - 6216-02-800-002	58,530	4,08,574	78,000	82,000
Deduct Refund - 6216-02-800-002	...	...	...	...
Net Total - 6216-02-800-002	58,530	4,08,574	78,000	82,000
003- Subsidised Industrial Housing Scheme (Private Employers Projects)				
26 - Loans	...	...	...	...
004- Plantation Labour Housing Scheme				
26 - Loans	...	...	...	...
007- Subsidised Housing Scheme for Plantation Workers				
26 - Loans	...	...	...	...
008- Rental Housing Scheme				
26 - Loans	...	...	...	...
Gross Total 6216-02-800	1,50,269	9,35,000	1,19,000	1,26,000
Deduct - Refunds 6216-02-800	...	...	...	...
Net Total 6216-02-800	1,50,269	9,35,000	1,19,000	1,26,000

DETAILED ACCOUNT NO. 6216-03-800 - OTHER LOANS

800-Other Loans				
001- Rural Housing Schemes				
26 - Loans	...	...	...	...
005- Integrated Subsidised Housing Scheme for Indus. Workers & Weaker Sections of the Community				
26 - Loans	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6216 - Loans for Housing

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 6216-03-800
Deduct - Refunds 6216-03-800
Net Total 6216-03-800

DETAILED ACCOUNT NO. 6216-80-201 - LOANS TO HOUSING BOARDS

201-Loans to Housing Boards				
001- Loans to Housing Boards				
26 - Loans	...	...	...	...
002- Loans to HIDCO				
26 - Loans	...	...	...	...
Gross Total 6216-80-201	...	...	...	...
Deduct - Refunds 6216-80-201	...	...	...	...
Net Total 6216-80-201	...	...	...	...

DETAILED ACCOUNT NO. 6216-80-800 - OTHER LOANS

800-Other Loans				
001- Integrated Subsidised Housing Scheme for Plantation Workers				
26 - Loans	...	...	...	...
002- Industrial Subsidised Housing Scheme for Plantation Work.				
26 - Loans	...	...	...	...
003- Plantation Labour Housing Scheme				
26 - Loans	...	...	...	...
Gross Total 6216-80-800	...	...	...	...
Deduct - Refunds 6216-80-800	...	...	...	...
Net Total 6216-80-800	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6217 - Loans for Urban Development

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
01-STATE CAPITAL DEVELOPMENT				
191- LOANS TO LOCAL BODIES CORPORATION ETC.				
Gross Receipts
Deduct - Refunds
Net Total - 01
03-INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS				
191- Loans to Local Bodies,Corporations etc.				
Gross Receipts
Deduct - Refunds
Net Total - 03
60-OTHER URBAN DEVELOPMENT SCHEMES				
191- Loans to Municipal Corporations				
Gross Receipts
Deduct - Refunds
Net Total - 60
Grand Total - Gross
Deduct - Refunds
Grand Total - Net

DETAILED ACCOUNT NO. 6217-01-191 - LOANS TO LOCAL BODIES CORPORATION ETC.

191-LOANS TO LOCAL BODIES CORPORATION ETC.				
001- Loans to Calcutta Corporation & Municipalities				
26 - Loans	...	...	...	...
002- Loans to C M.W. S. A.				
26 - Loans	...	...	...	...
003- Loans to C. M. D. A.				
26 - Loans	...	...	...	...
004- Loans to C. I. T. for Area Development Project				
26 - Loans	...	...	...	...
Gross Total 6217-01-191	...	...	...	...
Deduct - Refunds 6217-01-191	...	...	...	...
Net Total 6217-01-191	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6217 - Loans for Urban Development

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
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DETAILED ACCOUNT NO. 6217-03-191 - LOANS TO LOCAL BODIES, CORPORATIONS ETC.

191-Loans to Local Bodies, Corporations etc.

001- Loans for Integrated Development of Small and Medium Towns

26 - Loans

... ..

Gross Total 6217-03-191

... ..

Deduct - Refunds 6217-03-191

... ..

Net Total 6217-03-191

... ..

DETAILED ACCOUNT NO. 6217-60-191 - LOANS TO MUNICIPAL CORPORATIONS

191-Loans to Municipal Corporations

001- Loans to Calcutta Corporation

26 - Loans

... ..

002- Loans to Municipalities

26 - Loans

... ..

003- Loans Under Calcutta Metropolitan District Development Scheme

26 - Loans

... ..

004- Loans to Howrah Improvement Trust

26 - Loans

... ..

005- Loans to Haldia Authority Scheme

26 - Loans

... ..

006- Loans to Assansol and Durgapur Authority

26 - Loans

... ..

009- Loans to Siliguri -Jalpaiguri development Authority

26 - Loans

... ..

010- Loans to Sriniketan Santiniketan Dev. Authority

26 - Loans

... ..

011- Loans to Digha Development Authority

11 - Grant/Contribution

... ..

Gross Total 6217-60-191

... ..

Deduct - Refunds 6217-60-191

... ..

Net Total 6217-60-191

... ..

LOANS AND ADVANCES - RECEIPTS

6220 - Loans for Information and Publicity

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
01-FILMS				
190- Loans to Public Sectors and Other Undertakings				
Gross Receipts
Deduct - Refunds
Net Receipts - 190
800- Other Loans				
Gross Receipts	14,47,000	15,20,000
Deduct - Refunds
Net Receipts - 800	14,47,000	15,20,000
Net Total - 01	14,47,000	15,20,000
Grand Total - Gross	14,47,000	15,20,000
<i>Deduct - Refunds</i>
Grand Total - Net	14,47,000	15,20,000

DETAILED ACCOUNT NO. 6220-01-190 - LOANS TO PUBLIC SECTORS AND OTHER UNDERTAKINGS

190-Loans to Public Sectors and Other Undertakings				
001- Loans to West Bengal Films Development Corporation				
26 - Loans	...	...	...	...
Gross Total 6220-01-190	...	...	...	...
<i>Deduct - Refunds 6220-01-190</i>	...	...	...	...
Net Total 6220-01-190	...	...	...	...

DETAILED ACCOUNT NO. 6220-01-800 - OTHER LOANS

800-Other Loans				
001- Other Loans				
20 - Refund	...	...	...	...
26 - Loans	...	...	14,47,000	15,20,000
Gross Total 6220-01-800	...	...	14,47,000	15,20,000
<i>Deduct - Refunds 6220-01-800</i>	...	...	...	...
Net Total 6220-01-800	...	...	14,47,000	15,20,000

LOANS AND ADVANCES - RECEIPTS

6225 - Loans for Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes

All Figures are in ₹

	Actuals	Budget Estimate	Revised Estimate	Budget Estimate
	2015-2016	2016-2017	2016-2017	2017-2018

ABSTRACT ACCOUNT

02-WELFARE OF SCHEDULED TRIBES

190- Loans to Public Sector and Other Undertakings

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 02	...	...	...	...
Grand Total - Gross	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 6225-02-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings

001- Loans to LAMBS for construction of godowns				
26 - Loans	...	...	...	...
002- Loans to W.B.T.D.C.Ltd. for construction of godowns etc				
26 - Loans	...	...	...	...
003- Other Loans for welfare of SC/ST & Backward Classes				
26 - Loans	...	...	...	...
Gross Total 6225-02-190	...	...	...	...
Deduct - Refunds 6225-02-190	...	...	...	...
Net Total 6225-02-190	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6235 - Loans for Social Security and Welfare

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
01-REHABILITATION				
103- Displaced persons from former East Pakistan				
Gross Receipts
Deduct - Refunds
Net Total - 01
02-SOCIAL WELFARE				
800- Other Loans				
Gross Receipts
Deduct - Refunds
Net Total - 02
Grand Total - Gross
Deduct - Refunds
Grand Total - Net

DETAILED ACCOUNT NO. 6235-01-103 - DISPLACED PERSONS FROM FORMER EAST PAKISTAN

103-Displaced persons from former East Pakistan				
001- loans to Displaced Persons				
26 - Loans	...	...	...	...
Gross Total 6235-01-103	...	...	...	...
Deduct - Refunds 6235-01-103	...	...	...	...
Net Total 6235-01-103	...	...	...	...

DETAILED ACCOUNT NO. 6235-02-800 - OTHER LOANS

800-Other Loans				
001- Loans to Displaced Persons				
26 - Loans	...	...	...	...
Gross Total 6235-02-800	...	...	...	...
Deduct - Refunds 6235-02-800	...	...	...	...
Net Total 6235-02-800	...	...	...	...

LOANS AND ADVANCES - RECEIPTS
6245 - Loans for Relief on account of Natural Calamities

All Figures are in ₹

Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
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ABSTRACT ACCOUNT

02-FLOOD CYCLONES

800- Other Loans

Gross Receipts
Deduct - Refunds
Net Total - 02	...	...	...	...
Grand Total - Gross	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 6245-02-800 - OTHER LOANS

800-Other Loans

003- Other Loans for Natural Calamities

26 - Loans

... ..

004- House Building Loans to Flood Affected People

26 - Loans

... ..

Gross Total 6245-02-800

Deduct - Refunds 6245-02-800

Net Total 6245-02-800

LOANS AND ADVANCES - RECEIPTS

6250 - Loans for Other Social Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
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ABSTRACT ACCOUNT

800- Other Loans

Gross Receipts	1,000	15,000	7,000	7,000
Deduct - Refunds

60-OTHERS

800- Other Loans

Gross Receipts
Deduct - Refunds

Net Total - 60

...
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Grand Total - Gross

1,000	15,000	7,000	7,000
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Deduct - Refunds

...
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Grand Total - Net

1,000	15,000	7,000	7,000
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DETAILED ACCOUNT NO. 6250-00-800 - OTHER LOANS

800-Other Loans

001- Loans Under Additional Employment Programme

26 - Loans

1,000	15,000	7,000	7,000
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Gross Total 6250-00-800

1,000	15,000	7,000	7,000
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Deduct - Refunds 6250-00-800

...
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Net Total 6250-00-800

1,000	15,000	7,000	7,000
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DETAILED ACCOUNT NO. 6250-60-800 - OTHER LOANS

800-Other Loans

001- Loans under Additional Employment Programme

26 - Loans

...
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Gross Total 6250-60-800

...
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Deduct - Refunds 6250-60-800

...
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Net Total 6250-60-800

...
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LOANS AND ADVANCES - RECEIPTS

6401 - Loans for Crop Husbandry

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
103- Seeds				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...
105- Manures and Fertilisers				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 105	...	...	...	...
107- Plants Protection				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 107	...	...	...	...
109- Commercial Crops				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 109	...	...	...	...
190- Loans to Public Sector and Other Undertakings				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 190	...	...	...	...
800- Other Loans				
Gross Receipts	7,400	...	1,000	1,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	7,400	...	1,000	1,000
Grand Total - Gross	7,400	...	1,000	1,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	7,400	...	1,000	1,000

DETAILED ACCOUNT NO. 6401-00-103 - SEEDS

103-Seeds

LOANS AND ADVANCES - RECEIPTS

6401 - Loans for Crop Husbandry

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
001- Loans under the scheme for distribution of Seeds				
26 - Loans
Gross Total 6401-00-103
Deduct - Refunds 6401-00-103
Net Total 6401-00-103

DETAILED ACCOUNT NO. 6401-00-105 - MANURES AND FERTILISERS

105-Manures and Fertilisers

001- Loans Under the Scheme for Distribution of Fertilisers				
26 - Loans	...	...	...	...
Gross Total 6401-00-105	...	...	...	...
Deduct - Refunds 6401-00-105	...	...	...	...
Net Total 6401-00-105	...	...	...	...

DETAILED ACCOUNT NO. 6401-00-107 - PLANTS PROTECTION

107-Plants Protection

001- Loans Under the Scheme for Distribution of Pesticides				
26 - Loans	...	...	...	...
Gross Total 6401-00-107	...	...	...	...
Deduct - Refunds 6401-00-107	...	...	...	...
Net Total 6401-00-107	...	...	...	...

DETAILED ACCOUNT NO. 6401-00-109 - COMMERCIAL CROPS

109-Commercial Crops

001- Commercial Crops				
26 - Loans	...	...	...	...
002- Loans to BENFED for Procurement of Potato				
26 - Loans	...	...	...	...
Gross Total 6401-00-109	...	...	...	...
Deduct - Refunds 6401-00-109	...	...	...	...
Net Total 6401-00-109	...	...	...	...

DETAILED ACCOUNT NO. 6401-00-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings

LOANS AND ADVANCES - RECEIPTS

6401 - Loans for Crop Husbandry

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
001- Loans to W.B.Agr.Industries Corporation				
26 - Loans
002- W.B.State Seed Corporation				
26 - Loans
Gross Total 6401-00-190
Deduct - Refunds 6401-00-190
Net Total 6401-00-190

DETAILED ACCOUNT NO. 6401-00-800 - OTHER LOANS

800-Other Loans				
001- Advances to Cultivators				
26 - Loans	7,400	...	1,000	1,000
007- World Bank project on Agricultural Development for Purchase of Vehicles				
26 - Loans	...	...	...	...
Gross Total 6401-00-800	7,400	...	1,000	1,000
Deduct - Refunds 6401-00-800	...	...	...	...
Net Total 6401-00-800	7,400	...	1,000	1,000

LOANS AND ADVANCES - RECEIPTS

6402 - Loans for Soil and Water Conservation

All Figures are in ₹

Actuals	Budget Estimate	Revised Estimate	Budget Estimate
2015-2016	2016-2017	2016-2017	2017-2018

ABSTRACT ACCOUNT

102- Soil Conservation

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Gross	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 6402-00-102 - SOIL CONSERVATION

102-Soil Conservation

001- Other loans for Soil Conservation schemes

26 - Loans

Gross Total 6402-00-102	...	...	...	...
Deduct - Refunds 6402-00-102	...	...	...	...
Net Total 6402-00-102	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6403 - Loans for Animal Husbandry

All Figures are in ₹

	Actuals	Budget Estimate	Revised Estimate	Budget Estimate
	2015-2016	2016-2017	2016-2017	2017-2018

ABSTRACT ACCOUNT

102- Cattle and Buffalo Development

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 102	...	...	...	...

103- Poultry Development

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...
Grand Total - Gross	...	...	...	...
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 6403-00-102 - CATTLE AND BUFFALO DEVELOPMENT

102-Cattle and Buffalo Development

002- Other Loans for cattle Development

26 - Loans	...	...	...	...
Gross Total 6403-00-102	...	...	...	...
<i>Deduct - Refunds 6403-00-102</i>	...	...	...	...
Net Total 6403-00-102	...	...	...	...

DETAILED ACCOUNT NO. 6403-00-103 - POULTRY DEVELOPMENT

103-Poultry Development

001- Other loans for Poultry Development

26 - Loans	...	...	...	...
Gross Total 6403-00-103	...	...	...	...
<i>Deduct - Refunds 6403-00-103</i>	...	...	...	...
Net Total 6403-00-103	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6404 - Loans for Dairy Development

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
101- Loans under Greater Calcutta Milk Supply Scheme				
Gross Receipts
Deduct - Refunds
Net Receipts - 101
190- Loans to Public Sector and Other Undertakings				
Gross Receipts
Deduct - Refunds
Net Receipts - 190
195- Loans to Co-operative				
Gross Receipts
Deduct - Refunds
Net Receipts - 195
Grand Total - Gross
Deduct - Refunds
Grand Total - Net

DETAILED ACCOUNT NO. 6404-00-101 - LOANS UNDER GREATER CALCUTTA MILK SUPPLY SCHEME

101-Loans under Greater Calcutta Milk Supply Scheme				
001- Loans Under Grater Calcutta Milk Supply Scheme				
26 - Loans	...	...	...	...
Gross Total 6404-00-101	...	...	...	...
Deduct - Refunds 6404-00-101	...	...	...	...
Net Total 6404-00-101	...	...	...	...

DETAILED ACCOUNT NO. 6404-00-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings				
001- Loans to W.B.Dairy and Poultry Development Corporation Ltd.				
26 - Loans	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6404 - Loans for Diary Development

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 6404-00-190
<i>Deduct - Refunds 6404-00-190</i>
Net Total 6404-00-190

DETAILED ACCOUNT NO. 6404-00-195 - LOANS TO CO-OPERATIVE

195-Loans to Co-operative				
002- W.B. Co-Operative Milk Producers Federations Ltd.				
26 - Loans	...	...	...	...
Gross Total 6404-00-195	...	...	...	...
<i>Deduct - Refunds 6404-00-195</i>	...	...	...	...
Net Total 6404-00-195	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6405 - Loans for Fisheries

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
105- Processing,Preservation and Marketing				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 105	...	...	...	...
106- Mechanisation of Fishing Crafts				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 106	...	...	...	...
190- Loans to Public Sector and Other Undertakings				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 190	...	...	...	...
195- Loans to Fisheries Co-operatives				
Gross Receipts	12,750	23,000	14,000	15,000
Deduct - Refunds	...	...	...	...
Net Receipts - 195	12,750	23,000	14,000	15,000
789- Special component Plan for SC				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 789	...	...	...	...
800- Other Loans				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 800	...	...	...	...
Grand Total - Gross	12,750	23,000	14,000	15,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	12,750	23,000	14,000	15,000

DETAILED ACCOUNT NO. 6405-00-105 - PROCESSING,PRESERVATION AND MARKETING

105-Processing,Preservation and Marketing

LOANS AND ADVANCES - RECEIPTS

6405 - Loans for Fisheries

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
001- Marketing				
26 - Loans
Gross Total 6405-00-105
Deduct - Refunds 6405-00-105
Net Total 6405-00-105

DETAILED ACCOUNT NO. 6405-00-106 - MECHANISATION OF FISHING CRAFTS

106-Mechanisation of Fishing Crafts				
001- Loans for Dev.of Coastal Fishing With Mechanised Boats (N.P.)				
26 - Loans	...	...	...	...
002- Loans Under the Scheme for Exploitation of Marine Coastal Fishing with Mechanised Boats (N.P.)				
26 - Loans	...	...	...	...
Gross Total 6405-00-106	...	...	...	...
Deduct - Refunds 6405-00-106	...	...	...	...
Net Total 6405-00-106	...	...	...	...

DETAILED ACCOUNT NO. 6405-00-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings				
001- Loans to State Fisheries Development Corporation Ltd.				
26 - Loans	...	...	...	...
002- Loans to West Bengal Fisheries Corporation Ltd.				
26 - Loans	...	...	...	...
Gross Total 6405-00-190	...	...	...	...
Deduct - Refunds 6405-00-190	...	...	...	...
Net Total 6405-00-190	...	...	...	...

DETAILED ACCOUNT NO. 6405-00-195 - LOANS TO FISHERIES CO-OPERATIVES

195-Loans to Fisheries Co-operatives				
001- Loans for Development of Fishermens Co-operatives (S.P.)				
26 - Loans	...	5,000	...	...
002- Loans for Existing Needy Fishermens Co-operatives (S.P.)				
26 - Loans	12,750	...	14,000	15,000
003- Loans for Coastal Fishing with Mechanised Boats Under NCDC Assistance				
26 - Loans	...	...	...	...
004- Loans to Primary/Central Fishermen Co-Operative Societies ... (ND)				
26 - Loans	...	18,000	...	...

LOANS AND ADVANCES - RECEIPTS

6405 - Loans for Fisheries

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
005- Loans for crafts and gears to be given to Primary/central fishermen....(SP)				
26 - Loans	...	...	...	...
Gross Total 6405-00-195	12,750	23,000	14,000	15,000
Deduct - Refunds 6405-00-195	...	...	...	...
Net Total 6405-00-195	12,750	23,000	14,000	15,000

DETAILED ACCOUNT NO. 6405-00-789 - SPECIAL COMPONENT PLAN FOR SC

789-Special component Plan for SC

001- Loans under the scheme for exploitation of marine/fishing with mechanised boats				
26 - Loans	...	...	...	...
002- Loans to Primary/Central Fishermen Co-operative Societies to avail NCDC assistance				
26 - Loans	...	...	...	...
Gross Total 6405-00-789	...	...	...	...
Deduct - Refunds 6405-00-789	...	...	...	...
Net Total 6405-00-789	...	...	...	...

DETAILED ACCOUNT NO. 6405-00-800 - OTHER LOANS

800-Other Loans

001- Loans for Assisting Needy Fishermen of the State				
26 - Loans	...	...	...	...
002- Loans for Crafts and Gears to be given to Primary/Central Fishermens Co-operatives				
26 - Loans	...	...	...	...
003- Other Loans for Fisheries				
26 - Loans	...	...	...	...
Gross Total 6405-00-800	...	...	...	...
Deduct - Refunds 6405-00-800	...	...	...	...
Net Total 6405-00-800	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6407 - Loans for Plantation

All Figures are in ₹

	Actuals	Budget Estimate	Revised Estimate	Budget Estimate
	2015-2016	2016-2017	2016-2017	2017-2018

ABSTRACT ACCOUNT

01-TEA

190- Loans to Public Sector and Other Undertakings

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 01	...	...	...	...
Grand Total - Gross	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 6407-01-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings

001- Loans to West Bengal Tea Development corporation Ltd.

26 - Loans

Gross Total 6407-01-190	...	...	...	...
Deduct - Refunds 6407-01-190	...	...	...	...
Net Total 6407-01-190	...	...	...	...

LOANS AND ADVANCES - RECEIPTS
6408 - Loans for Food,Storage and Warehousing

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
01-FOOD				
101- Procurement and Supply				
Gross Receipts
Deduct - Refunds
Net Receipts - 101
190- Loans to Public Sector and Other Undertakings				
Gross Receipts
Deduct - Refunds
Net Receipts - 190
Net Total - 01
02-STORAGE AND WAREHOUSING				
190- Loans to Public Sector and Other Undertakings				
Gross Receipts
Deduct - Refunds
Net Total - 02
Grand Total - Gross
Deduct - Refunds
Grand Total - Net

DETAILED ACCOUNT NO. 6408-01-101 - PROCUREMENT AND SUPPLY

101-Procurement and Supply				
001- Procurement and Supply				
26 - Loans	...	...	...	...
Gross Total 6408-01-101	...	...	...	...
Deduct - Refunds 6408-01-101	...	...	...	...
Net Total 6408-01-101	...	...	...	...

DETAILED ACCOUNT NO. 6408-01-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings				
001- Loans to West Bengal Essential Commodities Supply Corporation Ltd.				
26 - Loans	...	...	...	...

LOANS AND ADVANCES - RECEIPTS
6408 - Loans for Food,Storage and Warehousing

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 6408-01-190
<i>Deduct - Refunds 6408-01-190</i>
Net Total 6408-01-190

DETAILED ACCOUNT NO. 6408-02-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings				
001- Public Sector				
26 - Loans	...	...	...	...
Gross Total 6408-02-190	...	...	...	...
<i>Deduct - Refunds 6408-02-190</i>	...	...	...	...
Net Total 6408-02-190	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6425 - Loans for Co-operation

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
106- Loans to Multipurpose Rural Co-operatives				
Gross Receipts	44,83,506	1,01,68,000	8,08,000	8,48,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	44,83,506	1,01,68,000	8,08,000	8,48,000
107- Loans to Credit Co-operatives				
Gross Receipts	16,77,656	30,54,000	5,89,000	6,19,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	16,77,656	30,54,000	5,89,000	6,19,000
108- Loans to Other Co-operatives				
Gross Receipts	11,28,500	72,16,57,000	1,42,000	1,50,000
Deduct - Refunds	14,000	99,000	...	...
Net Receipts - 108	11,42,500	72,17,56,000	1,42,000	1,50,000
789- Special Component Plan For Sc				
Gross Receipts	4,800	29,000	5,000	5,000
Deduct - Refunds	...	...	...	...
Net Receipts - 789	4,800	29,000	5,000	5,000
796- Tribal Areas Sub-Plan				
Gross Receipts	1,200	7,000	1,000	1,000
Deduct - Refunds	...	...	...	...
Net Receipts - 796	1,200	7,000	1,000	1,000
Grand Total - Gross	72,95,662	73,49,15,000	15,45,000	16,23,000
Deduct - Refunds	14,000	99,000	...	...
Grand Total - Net	73,09,662	73,50,14,000	15,45,000	16,23,000

DETAILED ACCOUNT NO. 6425-00-106 - LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES

106-Loans to Multipurpose Rural Co-operatives				
001- Warehousing and Marketing Co-operatives -Loans to W.B.State Co-operative Marketing Federation				
26 - Loans	11,11,300	...	...	...
002- Ware Housing and Marketing Co-operatives -Loans for Establishment of Co-operative Storage,Godowns and Cold Storage NP				
26 - Loans	...	4,52,000	3,000	3,000

LOANS AND ADVANCES - RECEIPTS

6425 - Loans for Co-operation

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
003- Warehousing and Marketing Co-operatives -Loans for Establishment of Rural Godowns SP				
26 - Loans	...	1,84,000	7,12,000	7,48,000
004- Warehousing and Marketing Co-operatives -Loans for Co-operatives Societies for Purchase of Jute and Setting up of Jute Bailing Plants NP (Dev)				
26 - Loans	...	...	...	...
006- Consumers Co-operatives -Loans for Distribution of Consumer Articles in Rural Areas				
26 - Loans	5,96,811	27,000	...	...
007- Consumers Co-operatives -Loans for Development of Urban Consumers Co-operatives SP				
26 - Loans	...	...	68,000	72,000
008- Consumers Co-operatives -Loans for Associated Development of Consumer Co-operatives				
26 - Loans	...	...	...	...
009- Consumers Co-operatives -Loans for Development of Processing Society and Co.LD storage NP (Dev)				
26 - Loans	...	...	...	...
010- Agricultural Marketing Co-Op. Society				
26 - Loans	...	...	...	...
011- Accelerated Dev. of Consumer Co-op.				
26 - Loans	...	...	...	...
012- Rural Co-Operatives				
26 - Loans	...	...	...	...
013- Loans for accelerated Dev of consumers Co-Op.				
26 - Loans	13,13,304	19,04,000	...	...
014- Warehousing and Marketing Co-operatives-Loans for Marketing Society				
26 - Loans	...	...	...	...
015- Processing Co-Op.-Loans for Development of Co-Operative Processing Societies and Cold Storage				
26 - Loans	8,62,500	49,82,000	...	...
016- Counsumers Co-operatives- Loans to Calcutta Wholesale Counsumers Co-operative Society				
26 - Loans	...	5,000	...	...
017- Warehousing and Marketing Co-operatives Loans for Establishment of Baling Plants				
26 - Loans	5,60,841	2,52,000	...	...
018- Warehousing and Marketing Co-operatives- Loans to West Bengal State Co-operative Marketing Federation				
26 - Loans	...	15,000	...	...
019- Processing Co-Operatives - Loans for Development of Processing Co-operatives and Cold Storages				
26 - Loans	8,750	22,91,000	25,000	25,000
020- Warehousing and Marketing Co-operatives Loans for Marketing Societies for Purchase of Truck				
26 - Loans	...	...	...	...
021- Warehousing and Marketing Co-operatives Working Capital Loan to Marketing/Commodity Co-operatives				
26 - Loans	30,000	56,000	...	...

LOANS AND ADVANCES - RECEIPTS

6425 - Loans for Co-operation

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 6425-00-106	44,83,506	1,01,68,000	8,08,000	8,48,000
Deduct - Refunds 6425-00-106	...	...	...	...
Net Total 6425-00-106	44,83,506	1,01,68,000	8,08,000	8,48,000

DETAILED ACCOUNT NO. 6425-00-107 - LOANS TO CREDIT CO-OPERATIVES

107-Loans to Credit Co-operatives				
001- Loans to W.B.State Co-operative Bank				
26 - Loans	...	12,000	3,47,000	3,65,000
002- Loans to Central Co-operative Bank-CSNS/SCP/SP				
26 - Loans	...	...	1,29,000	1,35,000
003- Loans for Agricultural Credit Stabilisation Fund-CSNS				
26 - Loans	66,470	27,000	1,03,000	1,08,000
004- Loans for Reorganisation of Primary Credit Co-operatives				
26 - Loans	3,83,825	...	10,000	11,000
005- Loans to Urban Credit Co-operatives				
26 - Loans	16,251	56,000	...	...
006- Loans to W.B. Provincial Co-operative Bank Multipurpose Societies				
26 - Loans	...	...	...	...
007- Loans to Co-operative Bank				
26 - Loans	...	...	...	...
008- Loans for Integrated Co-operative Development Project				
26 - Loans	7,97,260	29,55,000	...	...
009- Loans to Central Co-operative bank for providing non-overdue				
26 - Loans	...	4,000	...	...
010- Loans for integrated Co-operative Development Project (NCDC)				
26 - Loans	4,13,850	...	...	...
Gross Total 6425-00-107	16,77,656	30,54,000	5,89,000	6,19,000
Deduct - Refunds 6425-00-107	...	...	...	...
Net Total 6425-00-107	16,77,656	30,54,000	5,89,000	6,19,000

DETAILED ACCOUNT NO. 6425-00-108 - LOANS TO OTHER CO-OPERATIVES

108-Loans to Other Co-operatives				
001- Loans to Non-credit Co-operatives Societies NP				
26 - Loans	...	...	1,42,000	1,50,000
002- Loans to Development of Mill Co-operatives				
26 - Loans	...	...	...	...
004- Loans for Development of Transport Co-operatives				
26 - Loans	...	...	...	...
006- Multipurpose Co-operatives NP				
26 - Loans	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6425 - Loans for Co-operation

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
007- W.B.Milk Producer Federation Ltd. SP				
26 - Loans	...	...	...	...
008- Development of Apex Agricultural Marketing Society				
26 - Loans	...	71,81,50,000	...	...
009- Urban Consumers Co-operatives				
26 - Loans	...	1,38,000	...	...
010- Loans for establishment of cold storage				
26 - Loans	10,76,000	...	...	...
011- Other Co-operatives - Loans for Establishment of Cold Storages				
26 - Loans	...	29,68,000	...	...
012- Other Co-operatives _ Loans for Development of Processing Co-operatives				
26 - Loans	...	...	...	...
013- Establishment of Storage Godowns				
26 - Loans	52,500	4,01,000	...	...
014- Loans for Development of Women's/Mahila Co-operatives				
26 - Loans	14,000	99,000	...	...
015- Loans to Co-operative Societies for purchase of Paddy				
26 - Loans	...	...	...	...
Gross Total 6425-00-108	11,28,500	72,16,57,000	1,42,000	1,50,000
Deduct - Refunds 6425-00-108	14,000	99,000	...	...
Net Total 6425-00-108	11,42,500	72,17,56,000	1,42,000	1,50,000

DETAILED ACCOUNT NO. 6425-00-789 - SPECIAL COMPONENT PLAN FOR SC

789-Special Component Plan For Sc

007- Loans for Development of Women's/Mahila Co-Operatives				
26 - Loans	4,800	29,000	5,000	5,000
Gross Total 6425-00-789	4,800	29,000	5,000	5,000
Deduct - Refunds 6425-00-789	...	...	...	...
Net Total 6425-00-789	4,800	29,000	5,000	5,000

DETAILED ACCOUNT NO. 6425-00-796 - TRIBAL AREAS SUB-PLAN

796-Tribal Areas Sub-Plan

001- Loans to Central Co-operative Bank for providing non-overdue				
26 - Loans	...	...	...	...
002- Loans for Development of Women's/Mahila Co-Operatives				
26 - Loans	...	...	...	...
010- Loans for Development of Women's/Mahila Co-Operatives				
26 - Loans	1,200	7,000	1,000	1,000

LOANS AND ADVANCES - RECEIPTS

6425 - Loans for Co-operation

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 6425-00-796	1,200	7,000	1,000	1,000
<i>Deduct - Refunds 6425-00-796</i>	...	...	...	...
Net Total 6425-00-796	1,200	7,000	1,000	1,000

LOANS AND ADVANCES - RECEIPTS
6435 - Loans for Other Agricultural Programmes

All Figures are in ₹

Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
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ABSTRACT ACCOUNT

01-MARKETING AND QUALITY CONTROL

101- Marketing Facilities

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 01	...	...	...	...
Grand Total - Gross	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 6435-01-101 - MARKETING FACILITIES

101-Marketing Facilities

001- Marketing				
26 - Loans	...	...	...	...
002- Loans to Paschimbanga Agri Marketing Corporation Ltd.				
26 - Loans	...	...	...	...
Gross Total 6435-01-101	...	...	...	...
Deduct - Refunds 6435-01-101	...	...	...	...
Net Total 6435-01-101	...	...	...	...

LOANS AND ADVANCES - RECEIPTS
6501 - Loans for Special Programme for Rural Development

All Figures are in ₹

	Actuals	Budget Estimate	Revised Estimate	Budget Estimate
	2015-2016	2016-2017	2016-2017	2017-2018

ABSTRACT ACCOUNT

800- Other Loans

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Gross	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 6501-00-800 - OTHER LOANS

800-Other Loans

001- Other Loans

26 - Loans

Gross Total 6501-00-800	...	...	...	...
Deduct - Refunds 6501-00-800	...	...	...	...
Net Total 6501-00-800	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6515 - Loans for Other Rural Development Programmes

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
101- Panchayati Raj				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 101	...	...	...	...
102- Community Development				
Gross Receipts	10,415	12,000	11,000	12,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	10,415	12,000	11,000	12,000
103- Rural Works Programme				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...
Grand Total - Gross	10,415	12,000	11,000	12,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	10,415	12,000	11,000	12,000

DETAILED ACCOUNT NO. 6515-00-101 - PANCHAYATI RAJ

101-Panchayati Raj				
001- Panchayati Raj				
26 - Loans	...	...	...	...
Gross Total 6515-00-101	...	...	...	...
<i>Deduct - Refunds 6515-00-101</i>	...	...	...	...
Net Total 6515-00-101	...	...	...	...

DETAILED ACCOUNT NO. 6515-00-102 - COMMUNITY DEVELOPMENT

102-Community Development				
001- Loans Under Production Scheme for Promotion of Agriculture				
26 - Loans	...	...	...	...
002- Loans for Irrigation Scheme				
26 - Loans	...	...	...	...
004- Loans Under Rural Housing Scheme				
26 - Loans	10,415	12,000	11,000	12,000

LOANS AND ADVANCES - RECEIPTS
6515 - Loans for Other Rural Development Programmes

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
005- Other Schemes				
26 - Loans	...	...	...	...
Gross Total 6515-00-102	10,415	12,000	11,000	12,000
<i>Deduct - Refunds 6515-00-102</i>	...	...	...	...
Net Total 6515-00-102	10,415	12,000	11,000	12,000

DETAILED ACCOUNT NO. 6515-00-103 - RURAL WORKS PROGRAMME

103-Rural Works Programme				
001- Loans for Rural Works Programme				
26 - Loans	...	...	...	...
002- Loans for Housing Scheme				
26 - Loans	...	...	...	...
Gross Total 6515-00-103	...	...	...	...
<i>Deduct - Refunds 6515-00-103</i>	...	...	...	...
Net Total 6515-00-103	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6551 - Loans for Hill Areas

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
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ABSTRACT ACCOUNT

60-OTHER HILL AREAS

101- Accelerated Development of Hill Areas

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 60	...	...	...	...
Grand Total - Gross	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 6551-60-101 - ACCELERATED DEVELOPMENT OF HILL AREAS

101-Accelerated Development of Hill Areas

001- Development of Hill Areas

26 - Loans

Gross Total 6551-60-101	...	...	...	...
Deduct - Refunds 6551-60-101	...	...	...	...
Net Total 6551-60-101	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6702 - Loans for Minor Irrigation

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
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ABSTRACT ACCOUNT

102- Ground Water

Gross Receipts	5,000	5,000
Deduct - Refunds
Grand Total - Gross	...	...	5,000	5,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	...	...	5,000	5,000

DETAILED ACCOUNT NO. 6702-00-102 - GROUND WATER

102-Ground Water

001- Ground Water

26 - Loans

002- Loans for Minor Irrigation

26 - Loans

	...	...	5,000	5,000
Gross Total 6702-00-102	...	...	5,000	5,000
<i>Deduct - Refunds 6702-00-102</i>	...	...	...	...
Net Total 6702-00-102	...	...	5,000	5,000

LOANS AND ADVANCES - RECEIPTS

6705 - Loans for Command Area Development

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
190- Loans to Public Sector and Other Undertakings				
Gross Receipts
Deduct - Refunds
Net Receipts - 190
800- Other Loans				
Gross Receipts
Deduct - Refunds
Net Receipts - 800
Grand Total - Gross
<i>Deduct - Refunds</i>
Grand Total - Net

DETAILED ACCOUNT NO. 6705-00-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings				
001- Public Sector				
26 - Loans	...	...	...	...
Gross Total 6705-00-190	...	...	...	...
<i>Deduct - Refunds 6705-00-190</i>	...	...	...	...
Net Total 6705-00-190	...	...	...	...

DETAILED ACCOUNT NO. 6705-00-800 - OTHER LOANS

800-Other Loans				
001- Development of Sundarban Growth Centre				
26 - Loans	...	...	...	...
Gross Total 6705-00-800	...	...	...	...
<i>Deduct - Refunds 6705-00-800</i>	...	...	...	...
Net Total 6705-00-800	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6801 - Loans for Power Projects

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
202- Thermal Power Generation				
Gross Receipts	755,32,81,263	293,60,10,000	603,79,76,000	618,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 202	755,32,81,263	293,60,10,000	603,79,76,000	618,00,00,000
205- Transmission and Distribution				
Gross Receipts	2,62,00,800	3,63,30,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 205	2,62,00,800	3,63,30,000	...	...
789- Special Component Plan for SC				
Gross Receipts	48,89,83,150	1,17,60,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 789	48,89,83,150	1,17,60,000	...	...
796- Tribal Areas Sub-Plan				
Gross Receipts	12,22,45,800	29,40,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 796	12,22,45,800	29,40,000	...	...
Grand Total - Gross	819,07,11,013	298,70,40,000	603,79,76,000	618,00,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	819,07,11,013	298,70,40,000	603,79,76,000	618,00,00,000

DETAILED ACCOUNT NO. 6801-00-202 - THERMAL POWER GENERATION

202-Thermal Power Generation				
001- Loans to Durgapur Projects Ltd.				
26 - Loans	...	...	...	...
002- Loans to Calcutta Electric Supply Corporation Ltd.				
26 - Loans	...	...	...	...
003- Loans to W.B.Power Dev. Corporation Ltd.				
26 - Loans	...	...	311,26,76,000	313,00,00,000
004- Loans to WBSEB				
26 - Loans	...	...	...	...
005- Loans to West Bengal Rural Energy Development Corporation				
26 - Loans	...	...	...	...
009- Loans to WBSEB towards adjustment of dues to CPSUS converted to Power Bonds				
26 - Loans	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6801 - Loans for Power Projects

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
010- Loans to WBPDCCL towards adjustment of dues to CPSUS converted to Power Bonds				
26 - Loans	...	...	...	...
011- Loans to WBSEB for implementation of Schemes under APDP				
26 - Loans	...	...	...	...
012- Loans to WBPDCCL for implementatoin of Schemes under APDP				
26 - Loans	...	...	...	...
013- Durgapur Project for Adjustment of Coal dues				
26 - Loans	...	...	...	...
014- West Bengal State Electricity Distribution Company Limited				
26 - Loans	...	...	...	...
015- Loans to WBSEB on Account of OECF Teesta Canal Fall				
26 - Loans	...	...	...	...
016- Loans to WBSEB for Teesta Canal Fall (State Share)				
26 - Loans	...	...	...	...
017- Loans to WBSEB on Account of OECF Purulia Plant				
26 - Loans	...	...	...	...
018- Loans to WBSEB on Account of OECF for Purulia Plant (State Share)				
26 - Loans	...	...	...	...
019- Loans to WBSEB for Transmission and Distribution (OECF)				
26 - Loans	...	...	...	...
020- Loans to WBSEB Ltd. (Market Bonds)				
26 - Loans	...	...	...	...
021- OECF-Projects-Loans to West Bengal Power Development Corporation Ltd. (State Share) (EAP)				
26 - Loans	...	...	...	...
022- OECF-Projects Loans to West Bengal Power Development Corporation Ltd.				
26 - Loans	710,56,61,388	...	...	...
023- Market Borrowings				
26 - Loans	...	...	...	...
024- Other Misc. Loan				
26 - Loans	...	...	...	...
025- State Govt.Loan liabilities vested with the WBSEDCL for finalising West Bengal Power Sector Reforms Trar				
26 - Loans	...	243,05,40,000	...	...
026- State Govt. Loan liabilities vested with the WBSETCL for finalising West Bengal Power Sector Reforms Trar				
26 - Loans	44,68,65,475	50,54,70,000	4,53,00,000	5,00,00,000
027- Repayment of outstanding loans by WBSEDCL due to bifarcation of earstwhile WBSEB.				
26 - Loans	...	...	288,00,00,000	300,00,00,000
028- Loans to WBSETCL for Transmission and Distribution (JBIC)				
26 - Loans	7,54,400	...	...	...

LOANS AND ADVANCES - RECEIPTS

6801 - Loans for Power Projects

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 6801-00-202	755,32,81,263	293,60,10,000	603,79,76,000	618,00,00,000
Deduct - Refunds 6801-00-202	...	...	...	...
Net Total 6801-00-202	755,32,81,263	293,60,10,000	603,79,76,000	618,00,00,000

DETAILED ACCOUNT NO. 6801-00-205 - TRASMISSION AND DISTRIBUTION

205-Transmission and Distribution				
002- Loans to W.B.R.E.D.C. for Rural Electrification Programme under PMGY(PMGY)				
26 - Loans	...	...	...	...
003- Loans to WBREDC for rural electrification under MNP				
26 - Loans	...	...	...	...
004- Loans to W.B.Rural Energy Development Corporation against loans from R.E.C(PO)				
26 - Loans	...	...	...	...
005- Loans to WBSEDCL for implementation of schemes under RIDF				
26 - Loans	...	...	...	...
006- Loans to WBSETCL for implementation of schemes under RIDF				
26 - Loans	2,62,00,800	3,63,30,000	...	...
Gross Total 6801-00-205	2,62,00,800	3,63,30,000	...	...
Deduct - Refunds 6801-00-205	...	...	...	...
Net Total 6801-00-205	2,62,00,800	3,63,30,000	...	...

DETAILED ACCOUNT NO. 6801-00-789 - SPECIAL COMPONENT PLAN FOR SC

789-Special Component Plan for SC				
001- Loans to W.B.Rural Energy Development Corporation against loans from R.E.C.				
26 - Loans	...	...	...	...
002- .Loans to WBSEDCL for implementation of schemes under RIDF				
26 - Loans	...	14,70,000	...	...
003- Loans to WBSETCL for implementation of schemes under RIDF (PO)				
26 - Loans	89,83,150	1,02,90,000	...	...
005- OECF Projects-Loans to W.B. Power Deve.Corp'n. Ltd.(State Share)EAP				
26 - Loans	...	...	...	...
006- OECF Projects-Loans to WBPDC Ltd. EAP				
26 - Loans	48,00,00,000	...	...	...

LOANS AND ADVANCES - RECEIPTS

6801 - Loans for Power Projects

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 6801-00-789	48,89,83,150	1,17,60,000	...	...
Deduct - Refunds 6801-00-789	...	...	...	...
Net Total 6801-00-789	48,89,83,150	1,17,60,000	...	...

DETAILED ACCOUNT NO. 6801-00-796 - TRIBAL AREAS SUB-PLAN

796-Tribal Areas Sub-Plan				
001- Loans to W.B.Rural Energy Development Corporation against loans from REC(PO)				
26 - Loans	...	...	...	...
002- Loans to WBSEDCL for implementation of Schemes under RIDF (PO)				
26 - Loans	...	3,15,000	...	...
003- Loans to WBSETCL for implementation of Schemes under RIDF (PO)				
26 - Loans	22,45,800	26,25,000	...	...
005- OECF Projects-Loans to W.B. Power Dev.Corp. Ltd.(State Share)EAP				
26 - Loans	...	...	...	...
006- OECF Projects-Loans to WBPDC Ltd. EAP				
26 - Loans	12,00,00,000	...	...	...
Gross Total 6801-00-796	12,22,45,800	29,40,000	...	...
Deduct - Refunds 6801-00-796	...	...	...	...
Net Total 6801-00-796	12,22,45,800	29,40,000	...	...

LOANS AND ADVANCES - RECEIPTS
6851 - Loans for Village and Small Industries

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
102- Small Scale Industries				
Gross Receipts	4,81,147	8,89,789	2,95,000	3,13,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	4,81,147	8,89,789	2,95,000	3,13,000
103- Handloom Industries				
Gross Receipts	...	9,931	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	9,931	...	...
104- Handicrafts Industries				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 104	...	...	...	...
105- Khadi and Village Industries				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 105	...	...	...	...
107- Sericulture Industries				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 107	...	...	...	...
190- Loans to Public Sector and Other Undertakings				
Gross Receipts	...	...	1,000	1,000
Deduct - Refunds	...	...	...	...
Net Receipts - 190	...	...	1,000	1,000
195- Loans for Co-operatives				
Gross Receipts	81,07,880	1,11,22,035	70,000	75,000
Deduct - Refunds	...	...	...	...
Net Receipts - 195	81,07,880	1,11,22,035	70,000	75,000

LOANS AND ADVANCES - RECEIPTS

6851 - Loans for Village and Small Industries

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Grand Total - Gross	85,89,027	1,20,21,755	3,66,000	3,89,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	85,89,027	1,20,21,755	3,66,000	3,89,000

DETAILED ACCOUNT NO. 6851-00-102 - SMALL SCALE INDUSTRIES

102-Small Scale Industries				
001- Loans Under the State Aid Industries Act				
26 - Loans	3,59,438	3,06,261	2,60,000	2,73,000
002- Loans to Dist. Industries Centers				
26 - Loans	1,21,709	75,721	35,000	40,000
003- Mobilisation Advance to Central Engineering Organisation Dasnagar, Howrah for Wholesale Business				
26 - Loans	...	...	...	...
004- Loans for Margin Money for Industrial Act				
26 - Loans	...	...	...	...
006- Interest free loan for Sales Tax Refund to Small Scale and Cottage Industrial Units				
26 - Loans	...	5,07,807	...	...
Gross Total 6851-00-102	4,81,147	8,89,789	2,95,000	3,13,000
<i>Deduct - Refunds 6851-00-102</i>	...	...	...	...
Net Total 6851-00-102	4,81,147	8,89,789	2,95,000	3,13,000

DETAILED ACCOUNT NO. 6851-00-103 - HANDLOOM INDUSTRIES

103-Handloom Industries				
001- Handloom Industries				
26 - Loans	...	9,931	...	...
Gross Total 6851-00-103	...	9,931	...	...
<i>Deduct - Refunds 6851-00-103</i>	...	...	...	...
Net Total 6851-00-103	...	9,931	...	...

DETAILED ACCOUNT NO. 6851-00-104 - HANDICRAFTS INDUSTRIES

104-Handicrafts Industries				
003- Mobilisation Advance to W.B. Handicrafts Development Corporation Ltd. for wholesale business				
26 - Loans	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6851 - Loans for Village and Small Industries

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 6851-00-104
Deduct - Refunds 6851-00-104
Net Total 6851-00-104

DETAILED ACCOUNT NO. 6851-00-105 - KHADI AND VILLAGE INDUSTRIES

105-Khadi and Village Industries				
001- Mobilisation Advance to W.B.K.V.I.Board for wholesale business				
26 - Loans	...	...	...	...
Gross Total 6851-00-105	...	...	...	...
Deduct - Refunds 6851-00-105	...	...	...	...
Net Total 6851-00-105	...	...	...	...

DETAILED ACCOUNT NO. 6851-00-107 - SERICULTURE INDUSTRIES

107-Sericulture Industries				
002- Integrated Sch. for development of Sericulture				
26 - Loans	...	...	...	...
Gross Total 6851-00-107	...	...	...	...
Deduct - Refunds 6851-00-107	...	...	...	...
Net Total 6851-00-107	...	...	...	...

DETAILED ACCOUNT NO. 6851-00-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings				
001- Public Undertakings-Loans to W.B. Small Industries Corporation				
26 - Loans	...	...	...	...
004- Loans for Margin Money for Development (SP)				
26 - Loans	...	...	1,000	1,000
007- Loans for W.B.State Handloom And Powerloom Development Corporation Ltd.				
26 - Loans	...	...	...	...
008- Loan for Sick&Small Scale Cottage & Industrial Units for Arrear Sales Tax				
26 - Loans	...	...	...	...
009- Loans to WBIDC				
26 - Loans	...	...	...	...
010- Loans to W. B. Handicrafts Dev. Corporation				
26 - Loans	...	...	...	...
011- Loans to Ceramic Development Corporation				
26 - Loans	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6851 - Loans for Village and Small Industries

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
012- Loans to Khadi and Village industries Board				
26 - Loans
013- Loans for Arrear Sales Tax to Sick & Small Industries Rehabilitation				
26 - Loans
016- Mobilisation Advance to W.B.S.I.D.C. Ltd. for Wholesale Business				
26 - Loans
017- Mobilisation Advance to Silpabarta Printing Press Ltd. for Wholesale Business				
26 - Loans
Gross Total 6851-00-190	1,000	1,000
Deduct - Refunds 6851-00-190
Net Total 6851-00-190	1,000	1,000

DETAILED ACCOUNT NO. 6851-00-195 - LOANS FOR CO-OPERATIVES

195-Loans for Co-operatives				
001- Share Capital Loan to Weavers				
26 - Loans	...	...	...	...
002- Working Capital Loan to Weavers				
26 - Loans	40,000	42,666	...	...
003- Loans for Improved Appliances				
26 - Loans	...	...	...	...
004- Loans for Construction of Workshed				
26 - Loans	...	...	...	...
005- Other Loan Assistance for Industrial Co-Opt.				
26 - Loans	...	...	...	...
006- Loans for Establishment of Handloom Development Centre				
25 - Toll	...	...	...	...
007- Loans to Loomless Weavers				
26 - Loans	...	...	...	...
008- Loans to Industrial Co-operatives Under State Aid to Industrial Act				
26 - Loans	52,680	62,489	...	...
009- Financial Assistance to Powerloom & Hosiery Co-operative Society				
26 - Loans	...	...	...	...
010- Loans for Project Packed Scheme for Handloom				
26 - Loans	...	...	...	...
011- Loans for establishment of Handloom Dev. Centre as Quality Area centre (ND)				
26 - Loans	...	...	70,000	75,000
012- Industrial Co-operation Loan for Margin Money(ND)				
26 - Loans	...	...	...	...
013- Loans for Supply Input Appliances				
26 - Loans	...	8,880	...	...
014- Supply of Loans to Loomless Weavers				
26 - Loans	...	...	...	...

LOANS AND ADVANCES - RECEIPTS
6851 - Loans for Village and Small Industries

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
037- Mobilisation Advance to W.B. State Handloom Co-Op.Society Ltd (Tantuja) for Wholesale Business				
26 - Loans	80,15,200	1,10,08,000	...	...
038- Mobilisation Advance to W.B. State Handicrafts Co-OP. Society Ltd for Wholesale Business				
26 - Loans	...	...	...	...
Gross Total 6851-00-195	81,07,880	1,11,22,035	70,000	75,000
Deduct - Refunds 6851-00-195	...	...	...	...
Net Total 6851-00-195	81,07,880	1,11,22,035	70,000	75,000

LOANS AND ADVANCES - RECEIPTS
6857 - Loans for Chemical and Pharmaceutical Industries

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
190- Loans for Public Sector and Other Industries				
Gross Receipts
Deduct - Refunds
01-Chemicals and Pesticides Industries				
190- Loans to Public Sectors and Other Undertakings				
Gross Receipts
Deduct - Refunds
Net Total - 01
02-Durges and Pharmaceuticals Industries				
190- Loans to Public Sectors and Other Undertakings				
Gross Receipts
Deduct - Refunds
Net Total - 02
Grand Total - Gross
Deduct - Refunds
Grand Total - Net

DETAILED ACCOUNT NO. 6857-00-190 - LOANS FOR PUBLIC SECTOR AND OTHER INDUSTRIES

190-Loans for Public Sector and Other Industries				
001- Loans to Durgapur Chemicals Ltd.				
26 - Loans	...	...	...	...
002- Loans to Sundarban Sugarbeet Processing Cone Ltd.				
26 - Loans	...	...	...	...
003- Loans to West Bengal Pharmaceutical and Phytochemical Development Corporation Ltd.				
26 - Loans	...	...	...	...
004- Loans to Infusion [India] Ltd.				
26 - Loans	...	...	...	...
Gross Total 6857-00-190	...	...	...	...
Deduct - Refunds 6857-00-190	...	...	...	...
Net Total 6857-00-190	...	...	...	...

DETAILED ACCOUNT NO. 6857-01-190 - LOANS TO PUBLIC SECTORS AND OTHER UNDERTAKINGS

190-Loans to Public Sectors and Other Undertakings

LOANS AND ADVANCES - RECEIPTS
6857 - Loans for Chemical and Pharmaceutical Industries

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
001- Loans to Durgapur Chemicals Ltd. 26 - Loans
002- Loans to West Bengal Chemical Industries 26 - Loans
003- Loans to Sunderban Sugarbeet Processing Co. 26 - Loans
004- Loans to Durgapur Chemicals Ltd. for payments of Institutional Debt 26 - Loans
Gross Total 6857-01-190
Deduct - Refunds 6857-01-190
Net Total 6857-01-190

DETAILED ACCOUNT NO. 6857-02-190 - LOANS TO PUBLIC SECTORS AND OTHER UNDERTAKINGS

190-Loans to Public Sectors and Other Undertakings				
001- Loans to West Bengal Pharmaceuticals and Phyto-Chemicals Corp. Ltd. 26 - Loans	...	...	...	...
002- Loans to Infusion (India) Limited 26 - Loans	...	...	...	...
003- Loans to Gluconate Health 26 - Loans	...	...	...	...
004- Loans for P.F/E.S.I and Bank dues of Gluconate Health ltd. 26 - Loans	...	...	...	...
Gross Total 6857-02-190	...	...	...	...
Deduct - Refunds 6857-02-190	...	...	...	...
Net Total 6857-02-190	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6858 - Loans for Engineering Industries

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
02-OTHER INDUSTRIAL MACHINERY INDUSTRIES				
190- Loans to Public Sector and Other Undertakings				
Gross Receipts
Deduct - Refunds
Net Receipts - 190
800- Other Loans				
Gross Receipts
Deduct - Refunds
Net Receipts - 800
Net Total - 02
03-Transport Equipments Industries				
190- Loans to Public Sectors and Other Undertakings				
Gross Receipts
Deduct - Refunds
Net Total - 03
04-Other Engineering Industries				
190- Loans to Public sector and Other Undertakings				
Gross Receipts
Deduct - Refunds
Net Receipts - 190
800- Other Loans				
Gross Receipts
Deduct - Refunds
Net Receipts - 800
Net Total - 04
60-OTHERS				
190- Loans to Public Sector and Other Undertakings				
Gross Receipts	3,00,85,750	47,53,000	25,00,000	28,00,000
Deduct - Refunds
Net Receipts - 190	3,00,85,750	47,53,000	25,00,000	28,00,000

LOANS AND ADVANCES - RECEIPTS

6858 - Loans for Engineering Industries

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
800- Other Loans				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 800	...	...	...	...
Net Total - 60	3,00,85,750	47,53,000	25,00,000	28,00,000
Grand Total - Gross	3,00,85,750	47,53,000	25,00,000	28,00,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	3,00,85,750	47,53,000	25,00,000	28,00,000

DETAILED ACCOUNT NO. 6858-02-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings				
001- Public Undertakings-Loans to Westinghouse				
26 - Loans	...	...	...	...
Gross Total 6858-02-190	...	...	...	...
<i>Deduct - Refunds 6858-02-190</i>	...	...	...	...
Net Total 6858-02-190	...	...	...	...

DETAILED ACCOUNT NO. 6858-02-800 - OTHER LOANS

800-Other Loans				
001- Closed and Sick Industries-Loans for Revival of				
26 - Loans	...	...	...	...
002- National Iron and Steel Co. Ltd.				
26 - Loans	...	...	...	...
003- Neo Pipe & Tube Co. Ltd.				
26 - Loans	...	...	...	...
004- Carter Pooler Co. Ltd.				
26 - Loans	...	...	...	...
005- Britannia Engineering Ltd.				
26 - Loans	...	...	...	...
006- Engel India Machine and Tools Ltd.				
26 - Loans	...	...	...	...
Gross Total 6858-02-800	...	...	...	...
<i>Deduct - Refunds 6858-02-800</i>	...	...	...	...
Net Total 6858-02-800	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6858 - Loans for Engineering Industries

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
DETAILED ACCOUNT NO. 6858-03-190 - LOANS TO PUBLIC SECTORS AND OTHER UNDERTAKINGS				
190-Loans to Public Sectors and Other Undertakings				
001- Loans to WestingsHouse Saxby Farma Ltd.				
26 - Loans
002- Loans to Apollo Zipper Ltd.				
26 - Loans
003- Loans to Westings House Saxby Farma for payment of arrear				
26 - Loans
Gross Total 6858-03-190
Deduct - Refunds 6858-03-190
Net Total 6858-03-190

DETAILED ACCOUNT NO. 6858-04-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
190-Loans to Public sector and Other Undertakings				
007- Britannia engineering Limited loans for re-structuring				
26 - Loans	...	...	...	...
Gross Total 6858-04-190	...	...	...	...
Deduct - Refunds 6858-04-190	...	...	...	...
Net Total 6858-04-190	...	...	...	...

DETAILED ACCOUNT NO. 6858-04-800 - OTHER LOANS				
800-Other Loans				
001- Loans to Shalimar Works Ltd. (1980)				
26 - Loans	...	...	...	...
002- Payment of Arrear Sales Tax for rehabilitation of ACC Babcock Ltd.				
26 - Loans	...	...	...	...
003- Krebs & Cie India Ltd.				
26 - Loans	...	...	...	...
Gross Total 6858-04-800	...	...	...	...
Deduct - Refunds 6858-04-800	...	...	...	...
Net Total 6858-04-800	...	...	...	...

DETAILED ACCOUNT NO. 6858-60-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
190-Loans to Public Sector and Other Undertakings				
001- Public Undertakings-Electro-Medical and Allied Industries Ltd.				
26 - Loans	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6858 - Loans for Engineering Industries

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
002- Public Undertakings-Loans to Shalimar Works Ltd.(1980)				
26 - Loans	...	...	...	...
003- Closed and Sick Industries-Loan for Revival of				
26 - Loans	...	...	...	...
006- Loans for repayment of Arrear Sales Tax Dues				
26 - Loans	1,40,85,750	...	...	...
007- New Incentive Scheme of Loan Assistance to the Entrepreneurs for Opening the Closed Industries				
26 - Loans	1,60,00,000	47,53,000	25,00,000	28,00,000
Gross Total 6858-60-190	3,00,85,750	47,53,000	25,00,000	28,00,000
<i>Deduct - Refunds 6858-60-190</i>	...	...	...	...
Net Total 6858-60-190	3,00,85,750	47,53,000	25,00,000	28,00,000

DETAILED ACCOUNT NO. 6858-60-800 - OTHER LOANS

800-Other Loans				
001- Other Loans				
26 - Loans	...	...	...	...
002- Loans for repayment of Arrear Sales tax dues				
26 - Loans	...	...	...	...
Gross Total 6858-60-800	...	...	...	...
<i>Deduct - Refunds 6858-60-800</i>	...	...	...	...
Net Total 6858-60-800	...	...	...	...

LOANS AND ADVANCES - RECEIPTS
6859 - Loans for Tele-communication and Electronics Industries

All Figures are in ₹

Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
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ABSTRACT ACCOUNT

02-ELECTRONICS

190- Loans to Public Sector and Other Undertakings

Gross Receipts	...	60,95,000	...	...
Deduct - Refunds	...	...	...	...
Net Total - 02	...	60,95,000	...	...
Grand Total - Gross	...	60,95,000	...	...
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	...	60,95,000	...	...

DETAILED ACCOUNT NO. 6859-02-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings

001- Loans to W. B. Electronics Dev. Corporation Ltd.				
26 - Loans	...	60,95,000	...	...
002- Loans to W.B.E.I.D.C. for payment of arrear sales tax dues of M/s W.B. Consumer Electronics Ltd.				
26 - Loans	...	...	...	...
003- Loans for payment of arrears of salaries to the employees of the WEBEL subsidiaries under ERS (IT)				
26 - Loans	...	...	...	...
Gross Total 6859-02-190	...	60,95,000	...	...
<i>Deduct - Refunds 6859-02-190</i>	...	...	...	...
Net Total 6859-02-190	...	60,95,000	...	...

LOANS AND ADVANCES - RECEIPTS

6860 - Loans for Consumer Industries

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
01-TEXTILES				
190- Loans to Public Sector and Other Undertakings				
Gross Receipts	11,00,000	1,65,000	3,32,000	3,35,000
Deduct - Refunds
Net Total - 01	11,00,000	1,65,000	3,32,000	3,35,000
02-DRUGS AND PHARMACEUTICAL INDUSTRIES				
190- Loans to Public Sector and Other Undertakings				
Gross Receipts
Deduct - Refunds
Net Total - 02
60-OTHERS				
102- Food and Beverages				
Gross Receipts
Deduct - Refunds
Net Receipts - 102
190- Loans to Public Sector and Other Undertakings				
Gross Receipts	70,00,000	28,51,000	...	...
Deduct - Refunds
Net Receipts - 190	70,00,000	28,51,000	...	...
317- Jute				
Gross Receipts
Deduct - Refunds
Net Receipts - 317
600- Others				
Gross Receipts
Deduct - Refunds
Net Receipts - 600
789- Special Component Plan for SC				
Gross Receipts
Deduct - Refunds
Net Receipts - 789

LOANS AND ADVANCES - RECEIPTS

6860 - Loans for Consumer Industries

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
800- Other Loans				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 800	...	...	...	...
Net Total - 60	70,00,000	28,51,000	...	...
Grand Total - Gross	81,00,000	30,16,000	3,32,000	3,35,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	81,00,000	30,16,000	3,32,000	3,35,000

DETAILED ACCOUNT NO. 6860-01-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings				
001- Loans to W.B.Agro-Textile Corporation Ltd.				
26 - Loans	...	...	...	...
002- Loans to Kangsabati Spinning Mill.				
26 - Loans	...	...	...	...
003- West Dinajpur Spinning Mill				
26 - Loans	...	...	...	...
004- Loans to Kalyani Spining Mills Ltd.				
26 - Loans	...	...	...	...
005- Public Undertakings - Loans to Other Enterprises				
26 - Loans	...	...	...	...
006- Loan to Co-Operative Spinning Mills Ltd.				
26 - Loans	...	...	...	...
007- Tamralipta Spinning Mill				
26 - Loans	11,00,000	1,65,000	3,32,000	3,35,000
008- Mayurakshi Cotton Mill				
26 - Loans	...	...	...	...
Gross Total 6860-01-190	11,00,000	1,65,000	3,32,000	3,35,000
<i>Deduct - Refunds 6860-01-190</i>	...	...	...	...
Net Total 6860-01-190	11,00,000	1,65,000	3,32,000	3,35,000

DETAILED ACCOUNT NO. 6860-02-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings				
002- Closed and Sick Industries-Loans for Revival of				
26 - Loans	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6860 - Loans for Consumer Industries

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 6860-02-190
Deduct - Refunds 6860-02-190
Net Total 6860-02-190

DETAILED ACCOUNT NO. 6860-60-102 - FOOD AND BEVERAGES

102-Food and Beverages				
001- Loans for Promotion of Food Processing Industries				
26 - Loans	...	...	...	...
Gross Total 6860-60-102	...	...	...	...
Deduct - Refunds 6860-60-102	...	...	...	...
Net Total 6860-60-102	...	...	...	...

DETAILED ACCOUNT NO. 6860-60-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings				
002- Loans to Saraswati Press Ltd.				
26 - Loans	...	...	...	...
003- Loans to Eastern Distilleries and Chemical Ltd.				
26 - Loans	...	...	...	...
004- Loans to Fruit & Vegetables Processing Ltd.				
26 - Loans	...	...	...	...
005- Closed and Sick Industries-Loans for Revival of				
26 - Loans	...	...	...	...
006- Loans to Darjeeling Ropeway				
26 - Loans	...	...	...	...
007- Loans to India Paper Palp Ltd.				
26 - Loans	...	...	...	...
008- Loans to Krishna Silicate.				
26 - Loans	...	...	...	...
009- Loans to WB Plywood Ltd.				
26 - Loans	...	...	...	...
010- Loans to Lily Biscuit Ltd				
26 - Loans	...	...	...	...
011- Loans to India Belting Cotton Ltd.				
26 - Loans	...	...	...	...
012- loans for Payment of Arrear Sales Tax Dues				
26 - Loans	...	11,26,000	...	...
013- Other Loans				
26 - Loans	...	...	...	...
014- Loans to Closed and Sick Industrial Units for Payment of Arrear Sales Tax Dues				
26 - Loans	...	6,22,000	...	...

LOANS AND ADVANCES - RECEIPTS

6860 - Loans for Consumer Industries

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
015- New Incentive Schemes for Loan Assistance to the Entrepreneurs for opening the closed Industries				
26 - Loans	70,00,000	11,03,000	...	...
Gross Total 6860-60-190	70,00,000	28,51,000	...	...
Deduct - Refunds 6860-60-190	...	...	...	...
Net Total 6860-60-190	70,00,000	28,51,000	...	...

DETAILED ACCOUNT NO. 6860-60-317 - JUTE

317-Jute				
001- Loans to New Central Jute Mills for Modernisation				
26 - Loans	...	...	...	...
002- Loans through W.B. Industrial Development Corporation Ltd.				
26 - Loans	...	...	...	...
Gross Total 6860-60-317	...	...	...	...
Deduct - Refunds 6860-60-317	...	...	...	...
Net Total 6860-60-317	...	...	...	...

DETAILED ACCOUNT NO. 6860-60-600 - OTHERS

600-Others				
001- Loans to Greater Calcutta Gas Supply Corporation				
26 - Loans	...	...	...	...
002- Loans for Payment of Arrear Sales Tax Dues				
26 - Loans	...	...	...	...
003- loans to Durgapur Projects Ltd.				
26 - Loans	...	...	...	...
004- Loans to KTPP for (fly ash) Projects				
26 - Loans	...	...	...	...
Gross Total 6860-60-600	...	...	...	...
Deduct - Refunds 6860-60-600	...	...	...	...
Net Total 6860-60-600	...	...	...	...

DETAILED ACCOUNT NO. 6860-60-789 - SPECIAL COMPONENT PLAN FOR SC

789-Special Component Plan for SC				
001- Loans for Promotion of Food Processing Industries				
26 - Loans	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6860 - Loans for Consumer Industries

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 6860-60-789
Deduct - Refunds 6860-60-789
Net Total 6860-60-789

DETAILED ACCOUNT NO. 6860-60-800 - OTHER LOANS

800-Other Loans				
001- Loans for New Central Jute Mills				
26 - Loans	...	...	...	...
003- Closed and Sick Industries-Loans for Revival of				
26 - Loans	...	...	...	...
004- Loans to W. B. P, D. C.(Fly Ash)				
26 - Loans	...	...	...	...
Gross Total 6860-60-800	...	...	...	...
Deduct - Refunds 6860-60-800	...	...	...	...
Net Total 6860-60-800	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6875 - Loans for Other Industries

All Figures are in ₹

	Actuals	Budget Estimate	Revised Estimate	Budget Estimate
	2015-2016	2016-2017	2016-2017	2017-2018

ABSTRACT ACCOUNT

60-OTHER INDUSTRIES

800- Other Loans

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 60	...	...	...	...

80-OTHER INDUSTRIES

800- Other Loans

Gross Receipts
Deduct - Refunds
Net Total - 80

Grand Total - Gross
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Deduct - Refunds
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Grand Total - Net
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DETAILED ACCOUNT NO. 6875-60-800 - OTHER LOANS

800-Other Loans

001- Loans to Basumati Corporation

26 - Loans
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Gross Total 6875-60-800
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Deduct - Refunds 6875-60-800
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Net Total 6875-60-800
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DETAILED ACCOUNT NO. 6875-80-800 - OTHER LOANS

800-Other Loans

001- Other Loans

26 - Loans
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Gross Total 6875-80-800
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Deduct - Refunds 6875-80-800
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Net Total 6875-80-800
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LOANS AND ADVANCES - RECEIPTS
6885 - Other Loans to Industries and Minerals

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
01-LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS				
190- Loans to Public Sector and Other Undertakings				
Gross Receipts	1,50,00,000	96,00,57,000	1,63,50,000	1,78,22,000
Deduct - Refunds	...	...	...	...
Net Total - 01	1,50,00,000	96,00,57,000	1,63,50,000	1,78,22,000
Grand Total - Gross	1,50,00,000	96,00,57,000	1,63,50,000	1,78,22,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	1,50,00,000	96,00,57,000	1,63,50,000	1,78,22,000

DETAILED ACCOUNT NO. 6885-01-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings				
001- Loans to W.B. Industrial Infrastructure Development Corporation				
26 - Loans	1,50,00,000	96,00,57,000	1,63,50,000	1,78,22,000
002- Loans to W.B. Development Corporation Ltd.				
26 - Loans	...	...	...	...
003- Loans to W. B. Financial Corporation				
26 - Loans	...	...	...	...
004- Loans to District Magistrates as a Corpus Fund for preparation of Mine Plan and others				
26 - Loans	...	...	...	...
Gross Total 6885-01-190	1,50,00,000	96,00,57,000	1,63,50,000	1,78,22,000
<i>Deduct - Refunds 6885-01-190</i>	...	...	...	...
Net Total 6885-01-190	1,50,00,000	96,00,57,000	1,63,50,000	1,78,22,000

LOANS AND ADVANCES - RECEIPTS

7055 - Loans for Road Transport

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
190- Loans to Public Sector and Other Undertakings				
Gross Receipts	170,05,95,000	178,00,00,000
Deduct - Refunds
Grand Total - Gross	170,05,95,000	178,00,00,000
Deduct - Refunds
Grand Total - Net	170,05,95,000	178,00,00,000

DETAILED ACCOUNT NO. 7055-00-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings				
001- Loans to Calcutta State Transport Corporation				
26 - Loans	...	...	...	...
002- Loans to North Bengal State Transport Corporation				
26 - Loans	...	...	...	...
003- Loans to South Bengal State Transport Corporation				
26 - Loans	...	...	...	...
004- Loans to Calcutta Tramways Corporation				
26 - Loans	...	...	170,05,95,000	178,00,00,000
005- Loans to W. B. Surface Transport Ltd. for road transport service				
26 - Loans	...	...	...	...
Gross Total 7055-00-190	...	...	170,05,95,000	178,00,00,000
Deduct - Refunds 7055-00-190	...	...	...	...
Net Total 7055-00-190	...	...	170,05,95,000	178,00,00,000

LOANS AND ADVANCES - RECEIPTS

7056 - Loans for Inland Water Transport

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
190- Loans to Public Sector and Other Undertakings				
Gross Receipts
Deduct - Refunds
Net Receipts - 190
800- Other Loans				
Gross Receipts
Deduct - Refunds
Net Receipts - 800
Grand Total - Gross
Deduct - Refunds
Grand Total - Net

DETAILED ACCOUNT NO. 7056-00-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings				
002- Engg. Industries Co-op. Societies				
26 - Loans	...	...	...	...
Gross Total 7056-00-190	...	...	...	...
Deduct - Refunds 7056-00-190	...	...	...	...
Net Total 7056-00-190	...	...	...	...

DETAILED ACCOUNT NO. 7056-00-800 - OTHER LOANS

800-Other Loans				
001- Other Loans				
26 - Loans	...	...	...	...
Gross Total 7056-00-800	...	...	...	...
Deduct - Refunds 7056-00-800	...	...	...	...
Net Total 7056-00-800	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

7075 - Loans for Other Transport Services

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
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ABSTRACT ACCOUNT

01-ROADS AND BRIDGES

800- Other Loans

Gross Receipts
Deduct - Refunds
Net Total - 01	...	...	...	...
Grand Total - Gross	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 7075-01-800 - OTHER LOANS

800-Other Loans

001- Loans for Construction of Second Bridge Over Hooghly River

26 - Loans

Gross Total 7075-01-800	...	...	...	...
Deduct - Refunds 7075-01-800	...	...	...	...
Net Total 7075-01-800	...	...	...	...

LOANS AND ADVANCES - RECEIPTS
7465 - Loans for General Financial and Trading Institutions

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
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ABSTRACT ACCOUNT

102- Trading Institutions

Gross Receipts	...	7,71,75,000
Deduct - Refunds
Grand Total - Gross	...	7,71,75,000	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Net	...	7,71,75,000	...	...

DETAILED ACCOUNT NO. 7465-00-102 - TRADING INSTITUTIONS

102-Trading Institutions

001- Loans to W. B. Mineral Development & Trading Corporation

26 - Loans	...	7,71,75,000	...	...
Gross Total 7465-00-102	...	7,71,75,000	...	...
Deduct - Refunds 7465-00-102	...	...	...	...
Net Total 7465-00-102	...	7,71,75,000	...	...

LOANS AND ADVANCES - RECEIPTS

7610 - Loans to Government Servants etc.

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
ABSTRACT ACCOUNT				
201- House Building Advances				
Gross Receipts	3,87,67,729	4,73,79,000	3,20,00,000	3,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 201	3,87,67,729	4,73,79,000	3,20,00,000	3,00,00,000
202- Advances for Purchase of Motor Conveyances				
Gross Receipts	1,69,62,252	2,92,50,000	2,09,00,000	2,25,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 202	1,69,62,252	2,92,50,000	2,09,00,000	2,25,00,000
203- Advances for Purchase of Other Conveyances				
Gross Receipts	58,598	75,000	50,000	60,000
Deduct - Refunds	...	...	...	...
Net Receipts - 203	58,598	75,000	50,000	60,000
204- Advances for purchase of Computers				
Gross Receipts	77,49,953	22,00,000	75,00,000	76,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 204	77,49,953	22,00,000	75,00,000	76,00,000
800- Other Loans				
Gross Receipts	1,01,970	3,00,000	89,000	94,000
Deduct - Refunds	-96,217	...	...	...
Net Receipts - 800	5,753	3,00,000	89,000	94,000
Grand Total - Gross	6,36,40,502	7,92,04,000	6,05,39,000	6,02,54,000
Deduct - Refunds	-96,217	...	...	...
Grand Total - Net	6,35,44,285	7,92,04,000	6,05,39,000	6,02,54,000

DETAILED ACCOUNT NO. 7610-00-201 - HOUSE BUILDING ADVANCES

201-House Building Advances				
001- House Building Advance				
20 - Refund	...	...	...	...
26 - Loans	3,87,67,729	4,73,79,000	3,20,00,000	3,00,00,000

LOANS AND ADVANCES - RECEIPTS

7610 - Loans to Government Servants etc.

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 7610-00-201	3,87,67,729	4,73,79,000	3,20,00,000	3,00,00,000
Deduct - Refunds 7610-00-201	...	...	...	...
Net Total 7610-00-201	3,87,67,729	4,73,79,000	3,20,00,000	3,00,00,000
DETAILED ACCOUNT NO. 7610-00-202 - ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES				
202-Advances for Purchase of Motor Conveyances				
001- Purchase of Motor Conveyance				
20 - Refund	...	...	...	...
26 - Loans	62,45,697	...	1,07,00,000	1,20,00,000
Gross Total - 7610-00-202-001	62,45,697	...	1,07,00,000	1,20,00,000
Deduct Refund - 7610-00-202-001	...	...	...	...
Net Total - 7610-00-202-001	62,45,697	...	1,07,00,000	1,20,00,000
002- Purchase of Scooter/Motor cycle				
20 - Refund	...	...	...	...
26 - Loans	1,07,16,555	2,00,00,000	1,02,00,000	1,05,00,000
Gross Total - 7610-00-202-002	1,07,16,555	2,00,00,000	1,02,00,000	1,05,00,000
Deduct Refund - 7610-00-202-002	...	...	...	...
Net Total - 7610-00-202-002	1,07,16,555	2,00,00,000	1,02,00,000	1,05,00,000
003- Purchase of Motor Car				
20 - Refund	...	...	...	...
26 - Loans	...	92,50,000	...	...
Gross Total - 7610-00-202-003	...	92,50,000	...	...
Deduct Refund - 7610-00-202-003	...	...	...	...
Net Total - 7610-00-202-003	...	92,50,000	...	...
Gross Total 7610-00-202	1,69,62,252	2,92,50,000	2,09,00,000	2,25,00,000
Deduct - Refunds 7610-00-202	...	...	...	...
Net Total 7610-00-202	1,69,62,252	2,92,50,000	2,09,00,000	2,25,00,000
DETAILED ACCOUNT NO. 7610-00-203 - ADVANCES FOR PURCHASE OF OTHER CONVEYANCES				
203-Advances for Purchase of Other Conveyances				
001- Purchase of Other Conveyances				
26 - Loans	58,598	75,000	50,000	60,000

LOANS AND ADVANCES - RECEIPTS

7610 - Loans to Government Servants etc.

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Gross Total 7610-00-203	58,598	75,000	50,000	60,000
Deduct - Refunds 7610-00-203	...	...	...	...
Net Total 7610-00-203	58,598	75,000	50,000	60,000

DETAILED ACCOUNT NO. 7610-00-204 - ADVANCES FOR PURCHASE OF COMPUTERS

204-Advances for purchase of Computers

001- Computer Advance				
20 - Refund	...	...	...	...
26 - Loans	77,49,953	22,00,000	75,00,000	76,00,000
Gross Total 7610-00-204	77,49,953	22,00,000	75,00,000	76,00,000
Deduct - Refunds 7610-00-204	...	...	...	...
Net Total 7610-00-204	77,49,953	22,00,000	75,00,000	76,00,000

DETAILED ACCOUNT NO. 7610-00-800 - OTHER LOANS

800-Other Loans

001- Advance in Connection with Marriage,Illness Etc.				
20 - Refund	-59,520	...	...	...
26 - Loans	...	1,50,000	9,000	10,000
Gross Total - 7610-00-800-001	...	1,50,000	9,000	10,000
Deduct Refund - 7610-00-800-001	-59,520	...	...	...
Net Total - 7610-00-800-001	-59,520	1,50,000	9,000	10,000
002- Advance for Other Purposes				
20 - Refund	...	...	...	...
26 - Loans	1,01,970	1,00,000	80,000	84,000
Gross Total - 7610-00-800-002	1,01,970	1,00,000	80,000	84,000
Deduct Refund - 7610-00-800-002	...	...	...	...
Net Total - 7610-00-800-002	1,01,970	1,00,000	80,000	84,000
003- Advance for the purchase of Personal Computers				
26 - Loans	...	...	...	...
004- Advance for Flood Relief				
26 - Loans	...	...	...	...
005- Festival Advances				
26 - Loans	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

7610 - Loans to Government Servants etc.

All Figures are in ₹

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
006- Advance for Drought				
20 - Refund	-36,697	...	...	...
26 - Loans	...	50,000	...	...
Gross Total - 7610-00-800-006	...	50,000	...	...
Deduct Refund - 7610-00-800-006	-36,697	...	...	...
Net Total - 7610-00-800-006	-36,697	50,000	...	...
Gross Total 7610-00-800	1,01,970	3,00,000	89,000	94,000
Deduct - Refunds 7610-00-800	-96,217
Net Total 7610-00-800	5,753	3,00,000	89,000	94,000

EXPLANATORY MEMORANDUM

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Receipts
0020-Corporation Tax

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2013-2014	2014-2015	2015-2016	Estimate	Estimate	Estimate
	2016-2017	2016-2017	2017-2018			
901- Share of Net proceeds assigned to States						
Gross Receipts	7793,97,00	8588,59,04	11702,44,00	13149,75,00	13387,69,00	14603,33,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 901	7793,97,00	8588,59,04	11702,44,00	13149,75,00	13387,69,00	14603,33,00
Grand Total - Net	7793,97,00	8588,59,04	11702,44,00	13149,75,00	13387,69,00	14603,33,00

As per recommendation of the 14th Finance Commission the share of Tax Devolution to the States will be 42% of the divisible pool. The share of West Bengal will be 7.324% of the total share of all the States excluding the Service Tax. For Service Tax the share of West Bengal will be 7.423% of the total admissible Service Tax for the States.

Receipts
0021-Taxes on Income other than Corporation Tax

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2013-2014	2014-2015	2015-2016	Estimate 2016-2017	Estimate 2016-2017	Estimate 2017-2018
901- Share of net proceeds assigned to States						
Gross Receipts	5132,09,00	6133,08,14	8128,54,00	10190,68,00	10118,66,00	12767,09,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 901	5132,09,00	6133,08,14	8128,54,00	10190,68,00	10118,66,00	12767,09,00
Grand Total - Net	5132,09,00	6133,08,14	8128,54,00	10190,68,00	10118,66,00	12767,09,00

Vide foot note below 0020

Receipts
0022-Taxes on Agricultural Income

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
101- Tax Collections						
Gross Receipts	17,61,45	10,99,16	8,13,74	12,11,83	11,49,63	12,07,11
<i>Deduct-Refunds</i>	-1,12	-17,07	-28,71	-18,82	-15,63	-16,41
<i>Net Receipts - 101</i>	17,60,33	10,82,09	7,85,03	11,93,01	11,34,00	11,90,70
Grand Total - Net	17,60,33	10,82,09	7,85,03	11,93,01	11,34,00	11,90,70

Revised---Decrease is due to less anticipated receipt under Taxes on Agricultural Income.

Budget: Assuming normal growth estimates framed.

Receipts
0028-Other taxes on Income and Expenditure

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
107- Taxes on Professions, Trades, Callings and Employment						
Gross Receipts	465,30,42	464,14,28	485,50,17	548,95,67	524,35,09	566,29,88
Deduct-Refunds	-2,20	-52	...	-55	-91	-96
Net Receipts - 107	465,28,22	464,13,76	485,50,17	548,95,12	524,34,18	566,28,92
901- Share of Net proceeds assigned to States						
Gross Receipts	...	21,21	24,16	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 901	...	21,21	24,16	...	...	...
Grand Total - Net	465,28,22	464,34,97	485,74,32	548,95,12	524,34,18	566,28,92

Revised---Decrease is due to less anticipated receipt under Other taxes on Income and Expenditure.

Budget: Assuming normal growth estimates framed.

Receipts
0029-Land Revenue

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
101- Land Revenue/Tax						
Gross Receipts	170,69,04	140,11,43	257,86,07	160,48,80	270,95,44	289,91,74
Deduct-Refunds	...	...	...	-7,52	-2,19	-2,30
Net Receipts - 101	170,69,04	140,11,43	257,86,07	160,41,28	270,93,25	289,89,44
102- Taxes on Plantation						
Gross Receipts	3,52,58	5,34,97	83,47	6,12,44	87,64	93,77
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	3,52,58	5,34,97	83,47	6,12,44	87,64	93,77
103- Rates and Cesses on Land						
Gross Receipts	1708,82,07	1750,09,83	1827,97,66	2015,11,33	1919,37,54	2053,73,19
Deduct-Refunds	...	-1,03	-54	-36,25	-54	-57
Net Receipts - 103	1708,82,07	1750,08,80	1827,97,12	2014,75,08	1919,37,00	2053,72,62
104- Receipts from Management of Ex-Zamindary Estates						
Gross Receipts	188,96,66	198,95,98	254,05,56	256,08,38	266,75,84	285,43,15
Deduct-Refunds	...	...	-2,52	-1,78,16	-11,95	-12,55
Net Receipts - 104	188,96,66	198,95,98	254,03,04	254,30,22	266,63,89	285,30,60
105- Receipts from sale of Government Estates						
Gross Receipts	18,72	2,22	2	2,54	2	2
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	18,72	2,22	2	2,54	2	2
106- Receipts on account of Survey and settlement operations						
Gross Receipts	1,00	1,56	26	1,79	27	29
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	1,00	1,56	26	1,79	27	29

Receipts
0029-Land Revenue

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
800- Other Receipts						
Gross Receipts	181,33,70	181,18,58	115,73,11	207,42,39	121,51,76	130,02,37
<i>Deduct-Refunds</i>	...	...	-16,15	...	-5,38	-5,65
<i>Net Receipts - 800</i>	181,33,70	181,18,58	115,56,97	207,42,39	121,46,38	129,96,72
Grand Total - Net	2253,53,78	2275,73,54	2456,26,94	2643,05,74	2579,28,45	2759,83,46

Revised---Decrease is due to less anticipated receipt under Taxes on Plantation rates and cesses on land receipts on account of survey and settlement operation and other receipt.

Budget: Assuming normal growth estimates framed.

Receipts
0030-Stamp and Registration Fees

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
01-STAMPS - JUDICIAL						
101- Court fees realised in stamps						
Gross Receipts	66,82,39	65,88,19	71,30,21	81,62,93	74,86,72	80,10,79
Deduct-Refunds	...	...	-6	-17	-15	-16
Net Receipts - 101	66,82,39	65,88,19	71,30,16	81,62,76	74,86,57	80,10,63
102- Sale of stamps						
Gross Receipts	17,09,76	19,12,08	11,13,60	23,69,07	11,69,28	12,51,13
Deduct-Refunds	-2,20	-2,82	-95	-3,49	-1,99	-2,09
Net Receipts - 102	17,07,56	19,09,26	11,12,65	23,65,58	11,67,29	12,49,04
800- Other Receipts						
Gross Receipts	5,95,34	4,50,66	8,84	5,58,36	9,28	9,93
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	5,95,34	4,50,66	8,84	5,58,36	9,28	9,93
Total - 01 - Net	89,85,29	89,48,11	82,51,64	110,86,70	86,63,14	92,69,60
02-STAMPS - NON-JUDICIAL						
102- Sale of stamps						
Gross Receipts	615,42,30	615,25,36	602,92,31	763,04,94	633,06,93	677,38,42
Deduct-Refunds	-1,16,93	-5,92,69	-8,36,18	-8,09,37	-5,35,46	-5,62,24
Net Receipts - 102	614,25,37	609,32,67	594,56,13	754,95,57	627,71,47	671,76,18
103- Duty on Impressing of documents						
Gross Receipts	1695,25,07	2087,48,67	2141,19,39	2586,39,60	2253,67,27	2411,32,15
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	1695,25,07	2087,48,67	2141,19,39	2586,39,60	2253,67,27	2411,32,15
800- Other Receipts						
Gross Receipts	2,31,61	3,14,43	9,39,65	3,90,21	9,86,64	10,55,71
Deduct-Refunds	...	...	...	-63	-1,98	-2,08
Net Receipts - 800	2,31,61	3,14,43	9,39,65	3,89,58	9,84,66	10,53,63

Receipts
0030-Stamp and Registration Fees

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
901- Deduct-Payments to local bodies of net proceeds of duty levied by them on transfer of property						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 901	...	...	...	...	...	...
Total - 02 - Net	2311,82,05	2699,95,77	2745,15,17	3345,24,75	2891,23,40	3093,61,96
03-REGISTRATION FEES						
104- Fees for Registering Documents						
Gross Receipts	1618,35,37	1366,60,87	1310,98,17	1693,22,83	1376,53,08	1472,88,80
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	1618,35,37	1366,60,87	1310,98,17	1693,22,83	1376,53,08	1472,88,80
800- Other Receipts						
Gross Receipts	33,11,13	40,15,02	36,32,18	49,74,61	38,13,78	40,80,75
Deduct-Refunds	-7,00	...	...	...	-2,33	-2,45
Net Receipts - 800	33,04,13	40,15,02	36,32,18	49,74,61	38,11,45	40,78,30
Total - 03 - Net	1651,39,50	1406,75,90	1347,30,35	1742,97,44	1414,64,53	1513,67,10
Grand Total - Net	4053,06,84	4196,19,78	4174,97,15	5199,08,89	4392,51,07	4699,98,66

Revised---Decrease is due to less anticipated receipt under court fees realised in stamp sale of stamp duty on impressing of documents fees for registering document and other receipt.

Budget: Assuming normal growth estimates framed.

Receipts
0032-Taxes on Wealth

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
60-Other than Agricultural Land						
901- Share of Net proceeds assigned to States						
Gross Receipts	21,39,00	23,19,00	2,81,00	-40,00	-43,00	-45,00
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 901</i>	21,39,00	23,19,00	2,81,00	-40,00	-43,00	-45,00
Grand Total - Net	21,39,00	23,19,00	2,81,00	-40,00	-43,00	-45,00

Vide foot note below 0020

Receipts
0035-Taxes on Immovable Property other than Agricultural Land

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2013-2014	2014-2015	2015-2016	Estimate 2016-2017	Estimate 2016-2017	Estimate 2017-2018
101- Ordinary Collections						
Gross Receipts	67	-2,94	...	4,00	4,00	5,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	67	-2,94	...	4,00	4,00	5,00
Grand Total - Net	67	-2,94	...	4,00	4,00	5,00

Budget: Assuming normal growth estimates framed.

Receipts
0037-Customs

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2013-2014	2014-2015	2015-2016	Estimate	Estimate	Estimate
	2016-2017	2016-2017	2017-2018			
901- Share of Net proceeds assigned to States						
Gross Receipts	3781,20,00	3977,66,00	5950,78,00	6552,12,00	6157,08,00	6970,09,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 901	3781,20,00	3977,66,00	5950,78,00	6552,12,00	6157,08,00	6970,09,00
Grand Total - Net	3781,20,00	3977,66,00	5950,78,00	6552,12,00	6157,08,00	6970,09,00

Vide foot note below 0020

Receipts
0038-Union Excise Duties

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
02-Duties assigned to States						
901- Share of Net proceeds assigned to States						
Gross Receipts	2670,56,00	2246,06,00	4958,07,00	5234,98,00	6851,17,00	7285,72,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 901	2670,56,00	2246,06,00	4958,07,00	5234,98,00	6851,17,00	7285,72,00
Grand Total - Net	2670,56,00	2246,06,00	4958,07,00	5234,98,00	6851,17,00	7285,72,00

Vide foot note below 0020

Receipts
0039-State Excise

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
101- Country Spirits						
Gross Receipts	991,15,24	1164,00,91	1305,37,12	1524,61,91	1553,39,38	1879,60,61
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	991,15,24	1164,00,91	1305,37,12	1524,61,91	1553,39,38	1879,60,61
102- Country Fermented Liquors						
Gross Receipts	2,70,37	3,04,63	1,56,71	3,99,02	1,86,48	2,25,64
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	2,70,37	3,04,63	1,56,71	3,99,02	1,86,48	2,25,64
103- Malt Liquors						
Gross Receipts	241,52,38	327,84,36	336,90,46	429,40,62	400,91,66	485,10,91
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	241,52,38	327,84,36	336,90,46	429,40,62	400,91,66	485,10,91
104- Liquors						
Gross Receipts	...	19,69	...	25,79	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	19,69	...	25,79	...	...
105- Foreign Liquors and Spirits						
Gross Receipts	1720,01,45	2019,68,53	2276,37,60	2645,38,66	2708,88,75	3277,75,39
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	1720,01,45	2019,68,53	2276,37,60	2645,38,66	2708,88,75	3277,75,39
106- Commercial and Denatured Spirits and Medicated wines						
Gross Receipts	6,95,99	5,94,00	3,68,85	7,78,02	4,38,93	5,31,11
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	6,95,99	5,94,00	3,68,85	7,78,02	4,38,93	5,31,11

Receipts
0039-State Excise

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
107- Medicinal and Toilet preparations containing Alcohol,Opium etc.						
Gross Receipts	14,23,42	20,99,91	24,36,11	27,50,89	28,98,97	35,07,76
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	14,23,42	20,99,91	24,36,11	27,50,89	28,98,97	35,07,76
108- Opium,Hemp and other Drugs						
Gross Receipts	13,44	16,53	19,62	22,23	23,33	28,23
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 108	13,44	16,53	19,62	22,23	23,33	28,23
150- Fines and Confiscations						
Gross Receipts	40,61,18	44,89,42	66,41,48	58,80,24	79,03,35	95,63,06
Deduct-Refunds	...	...	-67	...	-22	-23
Net Receipts - 150	40,61,18	44,89,42	66,40,81	58,80,24	79,03,13	95,62,83
800- Other Receipts						
Gross Receipts	32,09	24,37	24,57	31,92	29,24	35,38
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	32,09	24,37	24,57	31,92	29,24	35,38
Grand Total - Net	3017,65,57	3587,02,35	4015,11,84	4698,29,30	4777,99,87	5781,37,86

Revised---Decrease is due to less anticipated receipt under country fermented liquors malt liquors commercial and denatured spirits and medicated wines.

Budget: Assuming normal growth estimates framed.

Receipts
0040-Taxes on Sales, Trades etc.

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2013-2014	2014-2015	2015-2016	Estimate 2016-2017	Estimate 2016-2017	Estimate 2017-2018
101- Central Sales Tax Act						
Gross Receipts	1470,31,12	1547,09,79	1899,38,86	2026,38,91	2174,80,00	2501,02,00
Deduct-Refunds	-93,42	...	-1,47	...	-31,63	-33,21
Net Receipts - 101	1469,37,70	1547,09,79	1899,37,39	2026,38,91	2174,48,37	2500,68,79
102- State Sales Tax Act						
Gross Receipts	6013,39,00	6706,07,03	7160,97,43	8922,15,77	8426,73,11	9667,99,92
Deduct-Refunds	-48,87,92	-120,02,43	-283,51,02	-157,20,78	-150,80,46	-158,34,48
Net Receipts - 102	5964,51,08	6586,04,60	6877,46,42	8764,94,99	8275,92,65	9509,65,44
103- Tax on Sale of Motor Spirits and Lubricants						
Gross Receipts	8	31	1,69	40	1,93	2,22
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	8	31	1,69	40	1,93	2,22
104- Surcharge on Sales Tax						
Gross Receipts	2,76	27	...	35	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	2,76	27	...	35	...	...
107- Receipts of Turnover Tax						
Gross Receipts	9,58	99,42	...	1,30,22	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	9,58	99,42	...	1,30,22	...	...
111- Value Added Tax (VAT) Receipts						
Gross Receipts	14535,61,30	16074,48,58	17276,74,89	21470,00,15	19781,87,74	22749,15,89
Deduct-Refunds	-38,64,87	-186,75,93	-3,47,54	-244,61,73	-76,29,45	-80,10,92
Net Receipts - 111	14496,96,43	15887,72,65	17273,27,35	21225,38,42	19705,58,29	22669,04,97

Receipts
0040-Taxes on Sales,Trades etc.

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
800- Other Receipts						
Gross Receipts	11,80	4,19	3,35	5,48	3,84	4,42
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	11,80	4,19	3,35	5,48	3,84	4,42
Grand Total - Net	21931,09,42	24021,91,25	26050,16,20	32018,08,77	30156,05,08	34679,45,84

Revised---Decrease is due to less anticipated receipt under state sales tax surcharge on sales tax receipt on turnover and value added tax receipts.

Budget: Assuming normal growth estimates framed.

Receipts
0041-Taxes on Vehicles

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2013-2014	2014-2015	2015-2016	Estimate	Estimate	Estimate
				2016-2017	2016-2017	2017-2018
101- Receipts under the Indian Motor Vehicles Act						
Gross Receipts	622,74,52	714,19,59	481,07,10	903,43,78	538,79,96	603,45,56
Deduct-Refunds	...	-7	-27	-8	-11	-12
Net Receipts - 101	622,74,52	714,19,52	481,06,84	903,43,70	538,79,85	603,45,44
102- Receipts under the State Motor Vehicles Taxation Act						
Gross Receipts	655,96,90	723,42,59	1179,45,12	915,14,67	1320,99,62	1479,51,51
Deduct-Refunds	-26	-18	-1,47	-1,52	-98	-1,03
Net Receipts - 102	655,96,64	723,42,41	1179,43,65	915,13,15	1320,98,64	1479,50,48
800- Other Receipts						
Gross Receipts	71,94,47	67,06,11	46,51,86	84,83,22	52,10,08	58,35,30
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	71,94,47	67,06,11	46,51,86	84,83,22	52,10,08	58,35,30
Grand Total - Net	1350,65,64	1504,68,05	1707,02,35	1903,40,07	1911,88,57	2141,31,22

Revised: Increase is mainly due to higher receipt under the State Motor Vehicles Taxation Act.

Budget: Assuming normal growth estimates framed.

Receipts
0042-Taxes on Goods and Passengers

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
102- Tolls on Roads						
Gross Receipts	1,12,49	64,06	...	1,07,09	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	1,12,49	64,06	...	1,07,09	...	...
104- Tax Collections-Goods Tax						
Gross Receipts	67,92	13,80	1	64,62	1	1
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	67,92	13,80	1	64,62	1	1
106- Taxes on Entry of Goods into Local Areas						
Gross Receipts	997,72,18	858,07,88	837,72,28	1179,22,92	955,00,51	1088,70,59
Deduct-Refunds	...	-31	...	...	-10	-11
Net Receipts - 106	997,72,18	858,07,57	837,72,28	1179,22,92	955,00,41	1088,70,48
800- Other Receipts						
Gross Receipts	5,83	15	3	5,54	3	3
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	5,83	15	3	5,54	3	3
Grand Total - Net	999,58,42	858,85,59	837,72,32	1181,00,17	955,00,45	1088,70,52

Revised---Decrease is due to lower receipt of taxes on entry of goods in local areas.

Budget: Assuming normal growth estimates framed.

Receipts
0043-Taxes and Duties on Electricity

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
101- Taxes on Consumption and Sales of Electricity						
Gross Receipts	991,72,18	1705,44,38	1871,78,80	1534,51,62	2501,75,93	2791,15,28
Deduct-Refunds	-20,60,90	-5,01,45	-67,37,42	...	-30,99,92	-32,54,92
Net Receipts - 101	971,11,28	1700,42,93	1804,41,38	1534,51,62	2470,76,01	2758,60,36
102- Fees Under the Indian Electricity Rules						
Gross Receipts	5,64,48	1,05,65	1,47,86	8,73,45	1,95,17	2,17,91
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	5,64,48	1,05,65	1,47,86	8,73,45	1,95,17	2,17,91
103- Fees for the Electrical Inspection of Cinemas						
Gross Receipts	46	25	8,91	70	11,76	13,13
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	46	25	8,91	70	11,76	13,13
800- Other Receipts						
Gross Receipts	236,53,45	245,34,41	285,64,38	365,99,58	377,04,99	420,97,62
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	236,53,45	245,34,41	285,64,38	365,99,58	377,04,99	420,97,62
Grand Total - Net	1213,29,68	1946,83,25	2091,62,53	1909,25,35	2849,87,93	3181,89,02

Revised---Increase is due to higher anticipated receipt under Taxes taxes on consumption and sales of Electricity and other receipt.

Budget: Assuming normal growth estimates framed.

Receipts
0044-Service Tax

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2013-2014	2014-2015	2015-2016	Estimate	Estimate	Estimate
	2016-2017	2016-2017	2017-2018			
901- Share of Net proceeds assigned to States						
Gross Receipts	3775,82,00	3626,15,20	6394,01,00	6734,15,00	8111,00,00	7884,56,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 901	3775,82,00	3626,15,20	6394,01,00	6734,15,00	8111,00,00	7884,56,00
Grand Total - Net	3775,82,00	3626,15,20	6394,01,00	6734,15,00	8111,00,00	7884,56,00

Vide foot note below 0020

Receipts
0045-Other Taxes and Duties on Commodities and Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
101- Entertainment Tax						
Gross Receipts	75,91,65	93,36,41	110,55,96	112,97,08	134,87,28	152,95,98
Deduct-Refunds	-5,53,44	-12,79,46	-8,16,87	-15,48,15	-8,83,25	-9,27,41
Net Receipts - 101	70,38,21	80,56,95	102,39,09	97,48,93	126,04,03	143,68,57
102- Betting Tax						
Gross Receipts	12,82,85	13,32,06	13,86,10	16,11,78	15,80,15	18,01,37
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	12,82,85	13,32,06	13,86,10	16,11,78	15,80,15	18,01,37
103- Taxes on Railway Passengers Fares						
Gross Receipts	59	1,94	39	2,35	45	51
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	59	1,94	39	2,35	45	51
105- Luxury Tax						
Gross Receipts	56,36,95	58,85,44	76,79,59	71,21,38	87,54,73	99,80,39
Deduct-Refunds	-74	...	...	...	-25	-26
Net Receipts - 105	56,36,21	58,85,44	76,79,59	71,21,38	87,54,48	99,80,13
112- Receipts from Cesses under other Acts						
Gross Receipts	389,19,10	393,01,76	472,73,39	475,55,13	538,91,66	614,36,49
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 112	389,19,10	393,01,76	472,73,39	475,55,13	538,91,66	614,36,49
113- Receipts Under Raw Jute Taxation Acts						
Gross Receipts	...	...	3	...	3	3
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 113	...	...	3	...	3	3

Receipts
0045-Other Taxes and Duties on Commodities and Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
800- Other Receipts						
Gross Receipts	49	1,61	4,48	1,96	5,11	5,83
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	49	1,61	4,48	1,96	5,11	5,83
901- Share of Net proceeds assigned to States						
Gross Receipts	-1,00	...	27,04,00	-1,00	-1,00	-1,00
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 901</i>	-1,00	...	27,04,00	-1,00	-1,00	-1,00
Grand Total - Net	528,76,46	545,79,76	692,87,07	660,40,53	768,34,91	875,91,93

Revised: Increase is mainly due to higher receipt under Entertainment tax Luxury tax receipt from cesses from other Acts.

Budget: Assuming normal growth estimates framed.

Receipts
0047-Other Fiscsal Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
800- Other Receipts						
Gross Receipts	1	2	7	2	7	8
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	1	2	7	2	7	8
Grand Total - Net	1	2	7	2	7	8

Receipts
0049-Interest Receipts

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
04-INTEREST RECEIPTS OF STATE GOVERNMENT						
103- Interest from Departmental Commercial Undertakings						
Gross Receipts	78,70,65	82,50,53	87,44,31	96,23,42	95,31,30	103,89,11
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	78,70,65	82,50,53	87,44,31	96,23,42	95,31,30	103,89,11
107- Interest from Cultivators						
Gross Receipts	...	...	20	...	22	24
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	...	...	20	...	22	24
110- Interest realised on Investment of Cash Balance						
Gross Receipts	228,46,44	68,79,16	105,17,54	80,23,86	114,64,12	124,95,90
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 110	228,46,44	68,79,16	105,17,54	80,23,86	114,64,12	124,95,90
190- Interest from Public Sector and Other Undertakings						
Gross Receipts	165,49,43	79,67,88	74,37,64	92,93,73	81,07,04	88,36,67
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 190	165,49,43	79,67,88	74,37,64	92,93,73	81,07,04	88,36,67
191- Interest from Local Bodies						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 191	...	...	...	...	...	...
195- Interest from Co-operative Societies						
Gross Receipts	1,27,37	1,33,33	90,03	1,55,54	98,13	1,06,95
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 195	1,27,37	1,33,33	90,03	1,55,54	98,13	1,06,95

Receipts
0049-Interest Receipts

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
800- Other Receipts						
Gross Receipts	514,51,30	45,29,92	67,05,29	52,83,67	73,08,76	79,66,55
Deduct-Refunds	-2,14,74	-15,11	-73	...	...	...
<i>Net Receipts - 800</i>	512,36,56	45,14,81	67,04,56	52,83,67	73,08,76	79,66,55
900- Deduct - Refunds						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	-1,21	-17	-52	...	...	...
<i>Net Receipts - 900</i>	-1,21	-17	-52	...	...	...
Grand Total - Net	986,29,24	277,45,54	334,93,77	323,80,22	365,09,57	397,95,42

Revised: Increase is mainly due to anticipated higher interest receipt under interest realised on investment of cash balance and other receipt.

Budget: Assuming normal growth estimates framed.

Receipts
0050-Dividends and Profits

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
101- Dividends from Public Undertakings						
Gross Receipts	19,93	13,12	4,40	15,30	4,80	5,23
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 101</i>	19,93	13,12	4,40	15,30	4,80	5,23
200- Dividends from other investments						
Gross Receipts	8,15,37	5,51,30	11,73,69	6,43,03	12,79,32	13,94,46
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 200</i>	8,15,37	5,51,30	11,73,69	6,43,03	12,79,32	13,94,46
Grand Total - Net	8,35,29	5,64,42	11,78,09	6,58,33	12,84,12	13,99,69

Receipts
0051-Public Service Commission

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
102- State Public Service Commission						
Gross Receipts	...	...	3	...	3	3
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	...	...	3	...	3	3
104- S S C Examination Fees						
Gross Receipts	...	...	16,51	...	18,00	19,62
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	16,51	...	18,00	19,62
105- State PSC Examination Fees						
Gross Receipts	7,86,58	2,71,03	29,69	3,16,13	32,36	35,27
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	7,86,58	2,71,03	29,69	3,16,13	32,36	35,27
800- Other Receipts						
Gross Receipts	21,30,50	3,85,43	7,74,81	4,49,57	8,44,55	9,20,56
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	21,30,50	3,85,43	7,74,81	4,49,57	8,44,55	9,20,56
Grand Total - Net	29,17,07	6,56,46	8,21,04	7,65,70	8,94,94	9,75,48

Revised: Increase is mainly due to higher receipt from SSC Examination Fees and other receipt.

Budget: Assuming normal growth estimates framed.

Receipts
0055-Police

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
101- Police Supplied to other Governments						
Gross Receipts	72,30,92	38,09,66	18,62,31	44,43,58	20,29,92	22,12,61
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	72,30,92	38,09,66	18,62,31	44,43,58	20,29,92	22,12,61
102- Police Supplied to other Parties						
Gross Receipts	5,61,71	7,66,69	8,19,99	8,94,26	8,93,79	9,74,22
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	5,61,71	7,66,69	8,19,99	8,94,26	8,93,79	9,74,22
103- Fees,Fines and Forfeitures						
Gross Receipts	24,33,10	26,14,86	16,80,95	30,49,96	18,32,23	19,97,13
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	24,33,10	26,14,86	16,80,95	30,49,96	18,32,23	19,97,13
104- Receipts under Arms Act						
Gross Receipts	89,17	4,93,40	1,29,24	5,75,49	1,40,88	1,53,56
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	89,17	4,93,40	1,29,24	5,75,49	1,40,88	1,53,56
105- Receipts of State Headquarters Police						
Gross Receipts	24,56,96	32,98,09	49,76,92	38,46,87	54,24,84	59,13,07
Deduct-Refunds	...	-1,15	-93	...	...	...
Net Receipts - 105	24,56,96	32,96,94	49,75,98	38,46,87	54,24,84	59,13,07
800- Other Receipts						
Gross Receipts	11,44,94	16,79,58	9,69,14	19,59,07	10,56,36	11,51,42
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	11,44,94	16,79,58	9,69,14	19,59,07	10,56,36	11,51,42
Grand Total - Net	139,16,80	126,61,13	104,37,62	147,69,23	113,78,02	124,02,01

Receipts
0055-Police

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018

Revised: Decrease is due to lower receipt from Police Supplied to other Governments fees fines and forfeiture and receipt under Arms Act and other receipts.

Budget: Assuming normal growth estimates framed.

Receipts
0056-Jails

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
101- Service and Service Fees						
Gross Receipts	...	...	6	...	6	7
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	...	...	6	...	6	7
102- Sale of Jail Manufactures						
Gross Receipts	8,34	5,12	1,02	5,97	1,11	1,21
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	8,34	5,12	1,02	5,97	1,11	1,21
501- Service and Service Fees						
Gross Receipts	25	1	...	1	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 501	25	1	...	1	...	...
800- Other Receipts						
Gross Receipts	18,86	28,23	19,47	32,93	21,22	23,13
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	18,86	28,23	19,47	32,93	21,22	23,13
900- Deduct Refunds						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 900	...	...	...	...	...	...
Grand Total - Net	27,45	33,36	20,54	38,91	22,39	24,41

Revised : Decrease is due to lower anticipated receipt from sale of jail manufacturers and other receipt.

Budget: Assuming normal growth estimates framed.

Receipts
0058-Stationery and Printing

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
101- Stationery Receipts						
Gross Receipts	4,61	44	3,81	51	4,15	4,52
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	4,61	44	3,81	51	4,15	4,52
102- Sale of Gazettes etc.						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	5,33	5,71	4,37	6,65	4,76	5,19
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	5,33	5,71	4,37	6,65	4,76	5,19
Grand Total - Net	9,94	6,14	8,17	7,16	8,91	9,71

Revised and Budget - Assuming normal growth estimates framed.

Receipts
0059-Public Works

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
01-OFFICE BUILDINGS						
011- Rents						
Gross Receipts	3,43,74	4,15,86	3,59,42	4,90,06	3,91,77	4,27,03
Deduct-Refunds	...	...	...	-1	...	...
Net Receipts - 011	3,43,74	4,15,86	3,59,42	4,90,05	3,91,77	4,27,03
102- Hire Charges of Machinery and Equipment						
Gross Receipts	3,23	1,48	3,90	1,73	4,26	4,64
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	3,23	1,48	3,90	1,73	4,26	4,64
103- Recovery of percentage Charges						
Gross Receipts	45,79	45,44	53,50	53,00	58,32	63,57
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	45,79	45,44	53,50	53,00	58,32	63,57
800- Other Receipts						
Gross Receipts	24,02,32	21,84,76	44,23,14	25,48,32	48,21,22	52,55,12
Deduct-Refunds	...	...	-6,28,38	...	...	...
Net Receipts - 800	24,02,32	21,84,76	37,94,77	25,48,32	48,21,22	52,55,12
Grand Total - Net	27,95,08	26,47,55	42,11,60	30,93,10	52,75,57	57,50,36

Revised and Budget - Assuming normal growth estimates framed.

Receipts
0070-Other Administrative Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
01-ADMINISTRATION OF JUSTICE						
101- Services and service fees						
Gross Receipts	...	...	10,28	...	11,20	12,21
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	...	...	10,28	...	11,20	12,21
102- Fines and forfeitures						
Gross Receipts	15,68,28	17,96,29	20,99,94	20,95,17	22,88,93	24,94,93
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	15,68,28	17,96,29	20,99,94	20,95,17	22,88,93	24,94,93
501- Services and service fees						
Gross Receipts	1,92,76	2,07,15	28,60	2,41,62	31,17	33,98
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 501	1,92,76	2,07,15	28,60	2,41,62	31,17	33,98
800- Other Receipts						
Gross Receipts	1,14,78	1,03,08	13,43,39	1,20,24	14,64,29	15,96,07
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	1,14,78	1,03,08	13,43,39	1,20,24	14,64,29	15,96,07
Total - 01 - Net	18,75,82	21,06,52	34,82,20	24,57,03	37,95,59	41,37,19
02-ELECTIONS						
101- Sale proceeds of election forms and documents						
Gross Receipts	13,20	11,52	15,57	13,44	16,98	18,51
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	13,20	11,52	15,57	13,44	16,98	18,51
102- Fees, Fine and Forfeiture						
Gross Receipts	...	...	2,24	...	2,44	2,66
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	...	...	2,24	...	2,44	2,66

Receipts
0070-Other Administrative Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
104- Fees, fines and forfeitures						
Gross Receipts	1,07,02	1,03,50	1,06,07	1,20,72	1,15,62	1,26,03
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	1,07,02	1,03,50	1,06,07	1,20,72	1,15,62	1,26,03
105- Contributions to-wards issue of voter identity cards						
Gross Receipts	85,97	80,09	61,30	93,42	66,82	72,83
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	85,97	80,09	61,30	93,42	66,82	72,83
800- Other Receipts						
Gross Receipts	15,32,56	11,76	103,03,43	13,72	112,30,74	122,41,51
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	15,32,56	11,76	103,03,43	13,72	112,30,74	122,41,51
Total - 02 - Net	17,38,76	2,06,86	104,88,61	2,41,30	114,32,60	124,61,54
60-OTHER SERVICES						
101- Receipts from the Central Government for administration of Central Acts and Regulations						
Gross Receipts	90,82	1,69,67	2,81,82	1,97,92	3,07,18	3,34,83
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	90,82	1,69,67	2,81,82	1,97,92	3,07,18	3,34,83
102- Receipts under Citizenship Act						
Gross Receipts	6,17	4,61	19,36	5,38	21,11	23,01
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	6,17	4,61	19,36	5,38	21,11	23,01
103- Receipts under Explosives Act						
Gross Receipts	2,12	2,69	3,90	3,14	4,25	4,63
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	2,12	2,69	3,90	3,14	4,25	4,63

Receipts
0070-Other Administrative Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
105- Home Guards						
Gross Receipts	13,51	5,69	23	6,63	25	27
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	13,51	5,69	23	6,63	25	27
106- Civil Defence						
Gross Receipts	6,16	17,97	5,64	20,97	6,14	6,70
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	6,16	17,97	5,64	20,97	6,14	6,70
107- Passport and Visa fees						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	...	...	...	...	...	...
108- Marriage fees						
Gross Receipts	2,25,90	2,92,62	2,48,94	3,41,31	2,71,34	2,95,76
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 108	2,25,90	2,92,62	2,48,94	3,41,31	2,71,34	2,95,76
109- Fire Protection and Control						
Gross Receipts	17,00,50	17,83,24	18,34,51	20,79,97	19,99,62	21,79,59
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 109	17,00,50	17,83,24	18,34,51	20,79,97	19,99,62	21,79,59
110- Fees for Government Audit						
Gross Receipts	...	...	8	...	9	10
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 110	...	...	8	...	9	10
114- Receipts from Motor Garage etc.						
Gross Receipts	...	1,07	47	1,24	51	56
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 114	...	1,07	47	1,24	51	56

Receipts
0070-Other Administrative Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
115- Receipts from Guest Houses, Government Hostels etc.						
Gross Receipts	25,14	29,85	32,00	34,82	34,87	38,01
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 115	25,14	29,85	32,00	34,82	34,87	38,01
116- Passport Fees						
Gross Receipts	24,26	2	...	3	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 116	24,26	2	...	3	...	...
117- Visa-Fees						
Gross Receipts	50,60	17,47	88,06	20,38	95,98	1,04,62
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 117	50,60	17,47	88,06	20,38	95,98	1,04,62
800- Other Receipts						
Gross Receipts	6,30,02	4,21,51	5,71,93	4,91,98	6,23,35	6,79,43
Deduct-Refunds	-30	...	...	...	...	...
Net Receipts - 800	6,29,72	4,21,51	5,71,93	4,91,98	6,23,35	6,79,43
Total - 60 - Net	27,74,89	27,46,41	30,86,93	32,03,77	33,64,69	36,67,51
Grand Total - Net	63,89,47	50,59,79	170,57,74	59,02,10	185,92,88	202,66,24

Revised: Increase is due to higher anticipated receipt from fees fines and forfeiture visa fees and other receipt.

Budget: Assuming normal growth estimates framed.

Receipts

0071-Contributions and Recoveries towards Pension and other Retirement Benefits

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
01-CIVIL						
101- Subscriptions and Contributions						
Gross Receipts	3,48,06	257,28,62	11,16,97	23,09,86	12,17,50	13,27,07
Deduct-Refunds	...	-1,06	...	...	...	...
Net Receipts - 101	3,48,06	257,27,56	11,16,97	23,09,86	12,17,50	13,27,07
800- Other Receipts						
Gross Receipts	13,11,14	114,02,55	43,92,35	41,03,07	47,87,66	52,18,54
Deduct-Refunds	-1,87	...	...	...	...	...
Net Receipts - 800	13,09,27	114,02,55	43,92,35	41,03,07	47,87,66	52,18,54
Grand Total - Net	16,57,33	371,30,12	55,09,32	64,12,93	60,05,16	65,45,61

Revised: Decrease is due to lower anticipated receipt from subscriptions and contribution.

Budget: Assuming normal growth estimates framed.

Receipts
0075-Miscellaneous General Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
101- Unclaimed Deposits						
Gross Receipts	41,69,03	27,14,72	6,09,79	33,68,55	6,64,67	7,24,49
Deduct-Refunds	...	...	-1,16,88	...	...	...
Net Receipts - 101	41,69,03	27,14,72	4,92,91	33,68,55	6,64,67	7,24,49
103- State Lotteries						
Gross Receipts	169,68,87	157,63,38	162,47,98	183,86,41	177,10,30	192,42,82
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	169,68,87	157,63,38	162,47,98	183,86,41	177,10,30	192,42,82
105- Sale of Land and Property						
Gross Receipts	1,44	2,03	2,83,10	2,37	3,08,58	3,36,35
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	1,44	2,03	2,83,10	2,37	3,08,58	3,36,35
108- Guarantee Fees						
Gross Receipts	18,84,69	1,39,61	4,65,70	1,62,84	5,07,61	5,53,29
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 108	18,84,69	1,39,61	4,65,70	1,62,84	5,07,61	5,53,29
800- Other Receipts						
Gross Receipts	2,60,66	22,67	5,93,46	26,45	6,46,87	7,05,10
Deduct-Refunds	-23,66	-11,07	-26,06	...	...	...
Net Receipts - 800	2,37,00	11,60	5,67,40	26,45	6,46,87	7,05,10
900- Deduct-Refunds						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	-83,53	-52,19	-32,94	...	...	...
Net Receipts - 900	-83,53	-52,19	-32,94	...	...	...
Grand Total - Net	231,77,50	185,79,16	180,24,14	219,46,62	198,38,03	215,62,05

Receipts
0075-Miscellaneous General Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018

Revised: Decrease is due to lower anticipated receipt from all minor heads excluding guarantee fees sale of land & property and other receipts.

Budget: Assuming normal growth estimates framed.

Receipts
0202-Education,Sports Art and Culture

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
01-GENERAL EDUCATION						
101- Elementary Education						
Gross Receipts	3,23,31	1,65,70	70,86	1,93,27	77,24	84,19
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	3,23,31	1,65,70	70,86	1,93,27	77,24	84,19
102- Secondary Education						
Gross Receipts	2,31,61	1,73,01	1,56,95	2,01,79	1,71,08	1,86,48
Deduct-Refunds	...	-31	...	...	...	...
Net Receipts - 102	2,31,61	1,72,70	1,56,95	2,01,79	1,71,08	1,86,48
103- University and Higher Education						
Gross Receipts	36,92,58	34,93,18	37,36,59	40,74,42	40,72,89	44,39,45
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	36,92,58	34,93,18	37,36,59	40,74,42	40,72,89	44,39,45
800- Other Receipt						
Gross Receipts	7,30,83	3,72,51	2,74,63	4,34,49	2,99,33	3,26,28
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	7,30,83	3,72,51	2,74,63	4,34,49	2,99,33	3,26,28
Total - 01 - Net	49,78,33	42,04,09	42,39,03	49,03,97	46,20,54	50,36,40
02-TECHNICAL EDUCATION						
101- Tuition and Other Fees						
Gross Receipts	3,59,73	2,13,42	3,61,86	2,48,92	3,94,42	4,29,92
Deduct-Refunds	...	-2,12	...	...	...	...
Net Receipts - 101	3,59,73	2,11,30	3,61,86	2,48,92	3,94,42	4,29,92
800- Other Receipts						
Gross Receipts	1,05,74	70,55	47,75	82,29	52,05	56,73
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	1,05,74	70,55	47,75	82,29	52,05	56,73

Receipts
0202-Education,Sports Art and Culture

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
Total - 02 - Net	4,65,47	2,81,85	4,09,61	3,31,21	4,46,47	4,86,65
03-SPORTS AND YOUTH SERVICES						
800- Other Receipts						
Gross Receipts	8,30,20	7,96,21	10,93,41	9,28,70	11,91,81	12,99,07
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	8,30,20	7,96,21	10,93,41	9,28,70	11,91,81	12,99,07
Total - 03 - Net	8,30,20	7,96,21	10,93,41	9,28,70	11,91,81	12,99,07
04-ART AND CULTURE						
101- Archives and Museums						
Gross Receipts	2,11	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 101</i>	2,11	...	...	...	...	...
103- Receipts from Cinematograph Films Rules						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 103</i>	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	42,71	50,25	57,86	58,61	63,07	68,75
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	42,71	50,25	57,86	58,61	63,07	68,75
Total - 04 - Net	44,82	50,25	57,86	58,61	63,07	68,75
Grand Total - Net	63,18,83	53,32,40	57,99,90	62,22,49	63,21,89	68,90,87

Revised: Increase is due to higher anticipated receipt from tuition and other fees and other receipts.

Budget: Assuming normal growth estimates framed.

Receipts
0210-Medical and Public Health

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
01-URBAN HEALTH SERVICES						
020- Receipts from patients for hospitals and dispensary services						
Gross Receipts	1,96,90	2,72,93	1,83,72	3,18,34	2,00,25	2,18,26
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 020	1,96,90	2,72,93	1,83,72	3,18,34	2,00,25	2,18,26
101- Receipts under Employees State Insurance Scheme						
Gross Receipts	61,67,03	72,00,49	78,38,30	83,98,65	85,43,74	93,12,67
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	61,67,03	72,00,49	78,38,30	83,98,65	85,43,74	93,12,67
107- Receipts from Drug manufacturers						
Gross Receipts	5,43,00	6,41,78	7,93,89	7,48,58	8,65,34	9,43,22
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	5,43,00	6,41,78	7,93,89	7,48,58	8,65,34	9,43,22
800- Other Receipts						
Gross Receipts	5,15,23	5,28,51	4,71,57	6,16,44	5,14,02	5,60,30
Deduct-Refunds	...	-40	-20	...	...	...
Net Receipts - 800	5,15,23	5,28,11	4,71,37	6,16,44	5,14,02	5,60,30
900- Deduct-Refunds						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 900	...	...	...	...	...	...
Total - 01 - Net	74,22,15	86,43,31	92,87,27	100,82,01	101,23,35	110,34,45
02-RURAL HEALTH SERVICES						

Receipts
0210-Medical and Public Health

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
101- Receipts/Contributions from Patients and Others						
Gross Receipts	1,39	84	6	98	6	6
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	1,39	84	6	98	6	6
Total - 02 - Net	1,39	84	6	98	6	6
03-MEDICAL EDUCATION, TRAINING AND RESEARCH						
101- Ayurveda						
Gross Receipts	17,29	11,32	7,01	13,21	7,65	8,34
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	17,29	11,32	7,01	13,21	7,65	8,34
102- Homoeopathy						
Gross Receipts	19,54	22,26	23,40	25,97	25,50	27,80
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	19,54	22,26	23,40	25,97	25,50	27,80
105- Allopathy						
Gross Receipts	10,63,63	10,23,37	11,18,31	13,93,65	12,18,95	13,28,66
Deduct-Refunds	...	-5,00	...	...	...	...
Net Receipts - 105	10,63,63	10,18,37	11,18,31	13,93,65	12,18,95	13,28,66
Total - 03 - Net	11,00,47	10,51,95	11,48,72	14,32,83	12,52,10	13,64,80
04-PUBLIC HEALTH						
101- Services and Service Fees						
Gross Receipts	...	7,85	24,78	9,16	27,01	29,44
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	...	7,85	24,78	9,16	27,01	29,44

Receipts
0210-Medical and Public Health

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
102- Sale of Sera/Vaccine						
Gross Receipts	10	...	1	...	1	1
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	10	...	1	...	1	1
104- Fees,Fines etc.						
Gross Receipts	4,62,15	4,73,10	5,91,70	6,02,83	6,44,96	7,03,00
Deduct-Refunds	3	...	3,53	...	3,85	4,20
Net Receipts - 104	4,62,18	4,73,10	5,95,23	6,02,83	6,48,81	7,07,20
105- Receipts from Public Health Laboratories						
Gross Receipts	10,45	17,10	11,84	19,95	12,90	14,06
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	10,45	17,10	11,84	19,95	12,90	14,06
501- Service and Service Fees						
Gross Receipts	25,53	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 501	25,53	...	...	...	...	...
800- Other Receipts						
Gross Receipts	1,22,00	1,33,74	1,76,15	1,56,00	1,92,01	2,09,28
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	1,22,00	1,33,74	1,76,15	1,56,00	1,92,01	2,09,28
Total - 04 - Net	6,20,26	6,31,79	8,08,00	7,87,94	8,80,74	9,59,99
80-GENERAL						
800- Other Receipts						
Gross Receipts	...	1,01	61	1,18	66	72
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	1,01	61	1,18	66	72
Total - 80 - Net	...	1,01	61	1,18	66	72
Grand Total - Net	91,44,26	103,28,91	112,44,65	123,04,94	122,56,91	133,60,02

Receipts
0210-Medical and Public Health

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018

Revised: Increase is due to higher anticipated receipt from receipts under Employees State Insurance Scheme receipt from drug manufacturer services and other fees and other receipt.

Budget: Assuming normal growth estimates framed.

Receipts
0211-Family Welfare

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
800- Other Receipts						
Gross Receipts	5,79	5,37	5,04	6,28	5,49	5,99
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	5,79	5,37	5,04	6,28	5,49	5,99
Grand Total - Net	5,79	5,37	5,04	6,28	5,49	5,99

Revised: Decrease is due to lower anticipated receipt.

Budget: Assuming normal growth estimates framed.

Receipts
0215-Water Supply and Sanitation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
01-WATER SUPPLY						
101- Services and Service Fees						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	...	...	...	...	...	...
102- Receipts from Rural Water Supply						
Gross Receipts	5	97	5,08	1,13	5,54	6,04
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	5	97	5,08	1,13	5,54	6,04
104- Fees,Fines etc.						
Gross Receipts	17	58	19	67	20	22
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	17	58	19	67	20	22
501- Service And Service Fees						
Gross Receipts	36	...	5,15	11	5,61	6,11
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 501	36	...	5,15	11	5,61	6,11
800- Other Receipts						
Gross Receipts	9,03,73	8,30,12	6,93,65	9,68,25	7,56,08	8,24,13
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	9,03,73	8,30,12	6,93,65	9,68,25	7,56,08	8,24,13
Total - 01 - Net	9,04,32	8,31,66	7,04,07	9,70,16	7,67,43	8,36,50
02-SEWARAGE AND SANITATION						
104- Fees,Fines etc.						
Gross Receipts	24	...	...	11	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	24	...	...	11	...	...

Receipts
0215-Water Supply and Sanitation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
800- Other Receipts						
Gross Receipts	28	90	1,25	1,05	1,36	1,48
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	28	90	1,25	1,05	1,36	1,48
Total - 02 - Net	51	90	1,25	1,16	1,36	1,48
Grand Total - Net	9,04,83	8,32,57	7,05,31	9,71,32	7,68,79	8,37,98

Revised: Decrease is mainly due to lower anticipated receipts from fees and fines and other receipts.

Budget: Assuming normal growth estimates framed.

Receipts
0216-Housing

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
01-GOVERNMENT RESIDENTAL BUILDINGS						
106- General Pool Accomodation						
Gross Receipts	58,41	56,81	35,22	66,25	38,39	41,84
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	58,41	56,81	35,22	66,25	38,39	41,84
107- Police Housing						
Gross Receipts	3	56	26	66	28	31
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	3	56	26	66	28	31
700- Other Housing						
Gross Receipts	1,90	5,90	6,50	6,88	7,08	7,71
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 700	1,90	5,90	6,50	6,88	7,08	7,71
Total - 01 - Net	60,34	63,27	41,97	73,79	45,75	49,86
02-URBAN HOUSING						
101- Receipts from Government Housing Scheme						
Gross Receipts	1,65,13	1,63,13	1,65,51	1,90,27	1,80,42	1,96,65
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	1,65,13	1,63,13	1,65,51	1,90,27	1,80,42	1,96,65
102- Receipts from Subsidised Industrial Housing Scheme						
Gross Receipts	43	33	97	39	1,06	1,15
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	43	33	97	39	1,06	1,15

Receipts
0216-Housing

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
103- Receipts from Kalyani Housing Scheme						
Gross Receipts	7,85	8,39	8,56	9,78	9,33	10,17
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	7,85	8,39	8,56	9,78	9,33	10,17
104- Receipts from Middle Income Group Housing Scheme						
Gross Receipts	40,05	47,08	39,97	54,92	43,57	47,49
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	40,05	47,08	39,97	54,92	43,57	47,49
105- Receipts from Rental Housing Scheme						
Gross Receipts	3,04,25	2,76,00	2,85,00	5,21,93	3,10,65	3,38,61
Deduct-Refunds	...	-24	...	-2	...	...
Net Receipts - 105	3,04,25	2,75,76	2,85,00	5,21,91	3,10,65	3,38,61
106- Receipts from Slum Clearance Housing Scheme						
Gross Receipts	57,56	15,40	14,83	17,96	16,17	17,62
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	57,56	15,40	14,83	17,96	16,17	17,62
107- Receipts from Low Income Group Housing Scheme						
Gross Receipts	1,72,42	1,48,80	84,98	1,73,55	92,63	1,00,96
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	1,72,42	1,48,80	84,98	1,73,55	92,63	1,00,96
108- Receipts from Haldia Housing Scheme						
Gross Receipts	...	...	1	...	1	1
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 108	...	...	1	...	1	1

Receipts
0216-Housing

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
109- Receipts from Assansol Housing Scheme						
Gross Receipts	2	...	7	...	7	8
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 109	2	...	7	...	7	8
110- Receipts from Integrated Subsidised H.Sc.for Industrial Workers and Weaker Sections of the Community						
Gross Receipts	1,50,97	1,18,10	44,38	1,37,75	48,37	52,72
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 110	1,50,97	1,18,10	44,38	1,37,75	48,37	52,72
111- Receipts from Bidhan Nagar						
Gross Receipts	93,51	1,08,89	1,23,06	1,27,01	1,34,14	1,46,21
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 111	93,51	1,08,89	1,23,06	1,27,01	1,34,14	1,46,21
112- Receipt from Digha Housing Scheme						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 112	...	...	...	...	...	...
113- Receipts From Higher Income Group Housing Scheme						
Gross Receipts	...	...	2,63	...	2,86	3,12
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 113	...	...	2,63	...	2,86	3,12
800- Other Receipts						
Gross Receipts	94,97	89,39	78,12	1,04,26	85,15	92,81
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	94,97	89,39	78,12	1,04,26	85,15	92,81
Total - 02 - Net	10,87,17	9,75,27	8,48,08	13,37,80	9,24,43	10,07,60
03-Rural Housing						

Receipts
0216-Housing

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
800- Other Receipts						
Gross Receipts	4,64	12	45	14	49	53
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	4,64	12	45	14	49	53
Total - 03 - Net	4,64	12	45	14	49	53
80-General						
800- Other Receipts						
Gross Receipts	30,48	6,78,52	16,26,38	7,91,42	17,72,76	19,32,31
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	30,48	6,78,52	16,26,38	7,91,42	17,72,76	19,32,31
Total - 80 - Net	30,48	6,78,52	16,26,38	7,91,42	17,72,76	19,32,31
Grand Total - Net	11,82,64	17,17,17	25,16,88	22,03,15	27,43,43	29,90,30

Revised: Increase is due to higher anticipated receipt from subsidised industrial housing scheme receipt from higher income group housing scheme and other receipt.

Budget: Assuming normal growth estimates framed.

Receipts

0217-Urban Development

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
01-STATE CAPITAL DEVELOPMENT						
101- Receipts from Greater Calcutta Development Schemes						
Gross Receipts	11	15	...	17	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	11	15	...	17	...	...
Total - 01 - Net	11	15	...	17	...	...
02-National Capital Region						
800- Other Receipts						
Gross Receipts	...	...	4	...	5	5
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	...	4	...	5	5
Total - 02 - Net	...	...	4	...	5	5
03-INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS						
800- Other Receipts						
Gross Receipts	91,46	33,04	37,76	38,53	41,16	44,86
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	91,46	33,04	37,76	38,53	41,16	44,86
Total - 03 - Net	91,46	33,04	37,76	38,53	41,16	44,86
60-OTHER URBAN DEVELOPMENT SCHEMES						
191- Receipts from Municipalities etc.						
Gross Receipts	...	...	44,08	...	48,05	52,37
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 191	...	...	44,08	...	48,05	52,37

Receipts

0217-Urban Development

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
800- Other Receipts						
Gross Receipts	22,51,64	28,72,83	44,76,16	33,50,87	48,79,01	53,18,12
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	22,51,64	28,72,83	44,76,16	33,50,87	48,79,01	53,18,12
Total - 60 - Net	22,51,64	28,72,83	45,20,24	33,50,87	49,27,06	53,70,49
Grand Total - Net	23,43,21	29,06,01	45,58,04	33,89,57	49,68,27	54,15,40

Revised: Increase is mainly due to higher anticipated other receipt.

Budget - Assuming normal growth estimates framed.

Receipts
0220-Information and Publicity

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
01-FILMS						
102- Receipts from Departmentally Produced Films						
Gross Receipts	1,79,12	1,34,16	4,43	1,56,49	4,83	5,26
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	1,79,12	1,34,16	4,43	1,56,49	4,83	5,26
103- Receipts from Cinematographic Rules						
Gross Receipts	...	...	1,14	...	1,24	1,35
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	...	...	1,14	...	1,24	1,35
800- Other Receipts						
Gross Receipts	27,52	79,15	2,13,15	92,32	2,32,33	2,53,24
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	27,52	79,15	2,13,15	92,32	2,32,33	2,53,24
900- Deduct Refunds						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 900	...	...	...	...	...	...
Total - 01 - Net	2,06,64	2,13,31	2,18,72	2,48,81	2,38,40	2,59,85
60-OTHERS						
106- Receipts from Advertising and Visual Publicity						
Gross Receipts	1	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	1	...	...	...	...	...
113- Receipts from Other Publications						
Gross Receipts	35,78	27,88	22,91	32,52	24,97	27,22
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 113	35,78	27,88	22,91	32,52	24,97	27,22

Receipts
0220-Information and Publicity

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
800- Other Receipts						
Gross Receipts	20,04	20,71	38,64	24,15	42,11	45,90
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	20,04	20,71	38,64	24,15	42,11	45,90
900- Deduct Refund						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 900	...	...	...	...	...	...
Total - 60 - Net	55,83	48,59	61,55	56,67	67,08	73,12
Grand Total - Net	2,62,47	2,61,90	2,80,27	3,05,48	3,05,48	3,32,97

Budget: Assuming normal growth estimates framed.

Receipts
0230-Labour and Employment

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
101- Receipts under Labour Laws						
Gross Receipts	39,11	25,85	44,27	30,14	48,26	52,60
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	39,11	25,85	44,27	30,14	48,26	52,60
102- Fees for Registration of Trade Unions						
Gross Receipts	12	8	8	10	9	10
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	12	8	8	10	9	10
103- Fees for Inspection of Steam Boilers						
Gross Receipts	2,70,75	3,08,03	3,19,22	3,59,28	3,47,95	3,79,26
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	2,70,75	3,08,03	3,19,22	3,59,28	3,47,95	3,79,26
104- Fees realised under the Factory Act						
Gross Receipts	1,93,73	1,87,62	9,32,04	2,18,84	10,15,92	11,07,36
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	1,93,73	1,87,62	9,32,04	2,18,84	10,15,92	11,07,36
105- Examination fees under Mines Act.						
Gross Receipts	3	2	3	2	3	3
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	3	2	3	2	3	3
106- Fees under Contract Labour (Regulation and Abolition) Rules						
Gross Receipts	35,19	31,41	30,23	36,64	32,96	35,92
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	35,19	31,41	30,23	36,64	32,96	35,92

Receipts
0230-Labour and Employment

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
800- Other Receipts						
Gross Receipts	37,75	31,68	32,46	36,95	35,37	38,54
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	37,75	31,68	32,46	36,95	35,37	38,54
Grand Total - Net	5,76,68	5,84,69	13,58,32	6,81,97	14,80,58	16,13,81

Revised: Increase is due to higher anticipated receipt from labour laws fees realised under the factory act.

Budget: Assuming normal growth estimates framed.

Receipts
0235-Social Security and Welfare

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
01-REHABILITATION						
200- Other Rehabilitation Schemes						
Gross Receipts	30,53	1,93,55	22,91,09	2,25,74	24,97,29	27,22,03
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 200	30,53	1,93,55	22,91,09	2,25,74	24,97,29	27,22,03
800- Other Receipts						
Gross Receipts	2,35,36	3,42,93	2,31,97	4,00,00	2,52,85	2,75,60
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	2,35,36	3,42,93	2,31,97	4,00,00	2,52,85	2,75,60
Total - 01 - Net	2,65,89	5,36,48	25,23,07	6,25,74	27,50,14	29,97,63
60-OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES						
800- Other Receipts						
Gross Receipts	14,87	6,56	19,45,80	7,66	21,20,92	23,11,81
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	14,87	6,56	19,45,80	7,66	21,20,92	23,11,81
Total - 60 - Net	14,87	6,56	19,45,80	7,66	21,20,92	23,11,81
Grand Total - Net	2,80,76	5,43,04	44,68,87	6,33,40	48,71,06	53,09,44

Revised: Increase is due to higher anticipated receipt from other rehabilitation schemes and other receipts.

Budget: Assuming normal growth estimates framed.

Receipts
0250-Other Social Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
102- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities						
Gross Receipts	1,75,87	3,01,64	64,69	3,51,83	70,51	76,86
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	1,75,87	3,01,64	64,69	3,51,83	70,51	76,86
800- Other Receipts						
Gross Receipts	28,61	26,32	7,39	30,66	8,04	8,76
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	28,61	26,32	7,39	30,66	8,04	8,76
900- Deduct-Refunds						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 900	...	...	...	...	...	...
Grand Total - Net	2,04,47	3,27,96	72,08	3,82,49	78,55	85,62

Revised: Decrease is due to lower anticipated receipt from Welfare of Scheduled Castes Scheduled Tribes Other Backward Classes and Minorities and other receipts.

Budget: Assuming normal growth estimates framed.

Receipts
0401-Crop Husbandry

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
103- Seeds						
Gross Receipts	37,78	28,21	30,16	32,91	32,87	35,83
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	37,78	28,21	30,16	32,91	32,87	35,83
104- Receipts from Agricultural Farms						
Gross Receipts	2,21,05	2,00,89	2,54,35	2,34,52	2,77,23	3,02,19
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	2,21,05	2,00,89	2,54,35	2,34,52	2,77,23	3,02,19
105- Sale of Manures and Fertilisers						
Gross Receipts	1,45,85	1,43,44	1,90,81	1,67,30	2,07,98	2,26,70
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	1,45,85	1,43,44	1,90,81	1,67,30	2,07,98	2,26,70
107- Receipts from Plant Protection Service						
Gross Receipts	21,88	22,13	26,82	25,81	29,24	31,87
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	21,88	22,13	26,82	25,81	29,24	31,87
108- Receipts from Commercial Crops						
Gross Receipts	2,23	42	2,08	49	2,27	2,47
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 108	2,23	42	2,08	49	2,27	2,47
110- Grants from I.C.A.R.						
Gross Receipts	1,57,85	2	1	2	1	1
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 110	1,57,85	2	1	2	1	1

Receipts
0401-Crop Husbandry

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
119- Receipts from Horticulture and Vegetables Crops						
Gross Receipts	21,98	32,07	13,61	37,40	14,84	16,18
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 119	21,98	32,07	13,61	37,40	14,84	16,18
120- Sale,hire and services of Agricultural implements and machinery including tractors						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 120	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	60,77	49,51	61,91	57,76	67,48	73,56
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	60,77	49,51	61,91	57,76	67,48	73,56
Grand Total - Net	6,69,39	4,76,69	5,79,76	5,56,21	6,31,92	6,88,81

Revised: Increase is due to higher anticipated receipts from agricultural firms receipt from commercial crop and plant protection service.
Budget: Assuming normal growth estimates framed.

Receipts
0403-Animal Husbandry

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
101- Services and Service Fees						
Gross Receipts	...	...	1,53,51	...	1,67,33	1,82,39
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	...	...	1,53,51	...	1,67,33	1,82,39
102- Receipts from Cattle Buffalo Development						
Gross Receipts	50,44	2,24,66	9,38	2,62,04	10,22	11,14
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	50,44	2,24,66	9,38	2,62,04	10,22	11,14
103- Receipts from Poultry Development						
Gross Receipts	9,50	7,65	11,49	8,91	12,52	13,64
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	9,50	7,65	11,49	8,91	12,52	13,64
104- Receipts from Sheep and Wool Development						
Gross Receipts	34	90	55	1,06	60	65
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	34	90	55	1,06	60	65
105- Receipts from Piggery Development						
Gross Receipts	29,32	21,28	44,13	24,83	48,10	52,43
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	29,32	21,28	44,13	24,83	48,10	52,43
106- Receipts from Fodder and Feed development						
Gross Receipts	9,37	2,34	30	2,74	32	35
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	9,37	2,34	30	2,74	32	35

Receipts
0403-Animal Husbandry

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
107- Receipts from Fodder and Feed Development						
Gross Receipts	...	...	69	...	75	82
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	...	...	69	...	75	82
108- Receipts from other livestock development						
Gross Receipts	3	22	4	26	4	4
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 108	3	22	4	26	4	4
109- Receipts from other Livestock Development						
Gross Receipts	...	...	1,53	...	1,67	1,82
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 109	...	...	1,53	...	1,67	1,82
110- Grants from I.C.A.R.						
Gross Receipts	23	13	3	14	3	3
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 110	23	13	3	14	3	3
501- Services and Service Fees						
Gross Receipts	1,75,14	23,96	1,37,31	27,95	1,49,66	1,63,13
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 501	1,75,14	23,96	1,37,31	27,95	1,49,66	1,63,13
789- Other Receipts						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 789	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	26,23	59,54	45,99	69,46	50,13	54,64
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	26,23	59,54	45,99	69,46	50,13	54,64

Receipts
0403-Animal Husbandry

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
Grand Total - Net	3,00,60	3,40,68	4,04,94	3,97,39	4,41,37	4,81,08

Revised: Increase is due to higher anticipated receipt from services and service fees poultry development piggery development receipt from fodder and feed development live stock development etc.

Budget: Assuming normal growth estimates framed.

Receipts
0404-Dairy Development

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
101- Receipts from Cattle-cum-Dairy Development Project						
Gross Receipts	6	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	6	...	...	...	...	...
102- Greater Kolkata Milk Supply Scheme						
Gross Receipts	25,34,77	31,62,90	37,75,26	36,89,21	41,15,03	44,85,39
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	25,34,77	31,62,90	37,75,26	36,89,21	41,15,03	44,85,39
103- Durgapur Milk Supply Scheme						
Gross Receipts	1,60	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	1,60	...	...	...	...	...
104- Burdwan Milk Supply Scheme						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...
105- Krishnanagar Milk Supply Scheme						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	1,71	15	...	17	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	1,71	15	...	17	...	...
Grand Total - Net	25,38,14	31,63,05	37,75,26	36,89,38	41,15,03	44,85,39

Receipts
0404-Dairy Development

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018

Revised: Increase is mainly due to higher anticipated receipt from Greater Kolkata Milk Supply Scheme.

Budget: Assuming normal growth estimates framed.

Receipts
0405-Fisheries

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
011- Rents						
Gross Receipts	4,60	4,42	7,02	5,16	7,65	8,34
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 011	4,60	4,42	7,02	5,16	7,65	8,34
102- Licence fees,fines,etc.						
Gross Receipts	16,54	20,97	23,53	24,46	25,65	27,96
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	16,54	20,97	23,53	24,46	25,65	27,96
103- Sale of fish,fish seeds etc.						
Gross Receipts	21,53	36,03	64,90	42,03	70,74	77,10
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	21,53	36,03	64,90	42,03	70,74	77,10
800- Other receipts						
Gross Receipts	83,93	11,90	85,61	13,88	93,32	1,01,72
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	83,93	11,90	85,61	13,88	93,32	1,01,72
Grand Total - Net	1,26,60	73,32	1,81,06	85,53	1,97,36	2,15,12

Revised: Increase is mainly due to higher anticipated receipt from rents sale of fish fish seed etc.

Budget: Assuming normal growth estimates framed.

Receipts
0406-Forestry and Wild Life

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
01-FORESTRY						
101- Sale of Timber and other Forest Produce						
Gross Receipts	84,31,00	100,28,48	120,00,12	118,97,22	130,80,14	142,57,36
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	84,31,00	100,28,48	120,00,12	118,97,22	130,80,14	142,57,36
102- Receipts from Social and Farm Forestry						
Gross Receipts	1,18,35	7,91	20,79	9,24	22,66	24,70
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	1,18,35	7,91	20,79	9,24	22,66	24,70
112- Resin and Terpentine Factories						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 112	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	36,11,30	33,18,36	13,90,55	38,70,55	15,15,69	16,52,09
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	36,11,30	33,18,36	13,90,55	38,70,55	15,15,69	16,52,09
Total - 01 - Net	121,60,65	133,54,74	134,11,46	157,77,01	146,18,49	159,34,15
02-ENVIRONMENTAL FORESTRY AND WILD LIFE						
112- Public Gardens						
Gross Receipts	54	24	5	28	5	5
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 112	54	24	5	28	5	5

Receipts
0406-Forestry and Wild Life

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
800- Other Receipts						
Gross Receipts	2,14,74	2,18,43	74,58	2,54,77	81,29	88,60
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	2,14,74	2,18,43	74,58	2,54,77	81,29	88,60
Total - 02 - Net	2,15,27	2,18,67	74,63	2,55,05	81,34	88,65
Grand Total - Net	123,75,93	135,73,41	134,86,09	160,32,06	146,99,83	160,22,80

Revised: Decrease is mainly due to lower anticipated receipt from other receipts.

Budget: Assuming normal growth estimates framed.

Receipts
0407-Plantation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
60-OTHERS						
822- Cinchona						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 822</i>	...	...	...	...	...	...
830- Tobacco						
Gross Receipts	1,63	2,80	2,01	3,26	2,19	2,39
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 830</i>	1,63	2,80	2,01	3,26	2,19	2,39
Grand Total - Net	1,63	2,80	2,01	3,26	2,19	2,39

Revised : Decrease is due to lower anticipated receipt from tobacco.

Budget: Assuming normal growth estimates framed.

Receipts
0408-Food,Storage and Warehousing

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
800- Other Receipts						
Gross Receipts	63,31	47,63	23,30	55,85	25,40	27,69
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	63,31	47,63	23,30	55,85	25,40	27,69
Grand Total - Net	63,31	47,63	23,30	55,85	25,40	27,69

Revised: Decrease is due to lower anticipated other receipt.

Budget: Assuming normal growth estimates framed.

Receipts
0415-Agricultural Research and Education

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
800- Other Receipts						
Gross Receipts	30,70	50,28	13,33	58,64	14,53	15,84
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	30,70	50,28	13,33	58,64	14,53	15,84
Grand Total - Net	30,70	50,28	13,33	58,64	14,53	15,84

Revised: Decrease is due to lower anticipated other receipt.

Budget: Assuming normal growth estimates framed.

Receipts
0425-Co-operation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
101- Audit Fees						
Gross Receipts	6,37,77	6,56,20	7,58,51	7,65,40	8,26,77	9,01,18
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	6,37,77	6,56,20	7,58,51	7,65,40	8,26,77	9,01,18
800- Other Receipts						
Gross Receipts	1,50,18	78,22	90,13	91,25	98,24	1,07,08
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	1,50,18	78,22	90,13	91,25	98,24	1,07,08
Grand Total - Net	7,87,95	7,34,42	8,48,64	8,56,65	9,25,01	10,08,26

Revised: Increase is due to higher anticipated receipt from audit fees and other receipts.

Budget: Assuming normal growth estimates framed.

Receipts
0435-Other Agricultural Programmes

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
104- Soil and Water Conservation						
Gross Receipts	17,43	16,53	20,53	19,28	22,38	24,39
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	17,43	16,53	20,53	19,28	22,38	24,39
800- Other Receipts						
Gross Receipts	10,68	...	4,59	...	5,00	5,45
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	10,68	...	4,59	...	5,00	5,45
Grand Total - Net	28,11	16,53	25,12	19,28	27,38	29,84

Revised: Increase is due to higher anticipated receipt from soil and water conservation and other receipts.

Budget: Assuming normal growth estimates framed.

Receipts
0506-Land Reforms

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
800- Other Receipts						
Gross Receipts	24	13	1	15	1	1
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	24	13	1	15	1	1
Grand Total - Net	24	13	1	15	1	1

Revised: Decrease is due to lower anticipated other receipt.

Budget: Assuming normal growth estimates framed.

Receipts
0515-Other Rural Development Programmes

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
101- Receipts under Panchayati Raj Acts						
Gross Receipts	3,15	1,80	5,64	2,10	6,15	6,70
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	3,15	1,80	5,64	2,10	6,15	6,70
102- Receipts from Community Development Projects						
Gross Receipts	1,71,01	1,41,76	1,53,35	1,65,35	1,67,15	1,82,25
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	1,71,01	1,41,76	1,53,35	1,65,35	1,67,15	1,82,25
800- Other Receipts						
Gross Receipts	69,29	7,77,09	17,34	9,06,41	19,58	21,39
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	69,29	7,77,09	17,34	9,06,41	19,58	21,39
Grand Total - Net	2,43,45	9,20,65	1,76,33	10,73,86	1,92,88	2,10,34

Revised: Decrease is due to lower anticipated other receipt.

Budget: Assuming normal growth estimates framed.

Receipts
0551-Hill Areas

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
60-Other Hill Areas						
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	...	...	...	...	...
822- Cinchona						
Gross Receipts	1,92	3,20	47,40	3,74	51,67	56,32
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 822	1,92	3,20	47,40	3,74	51,67	56,32
830- Other Plantations						
Gross Receipts	9,34	3	7,37	3	8,04	8,76
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 830	9,34	3	7,37	3	8,04	8,76
Grand Total - Net	11,26	3,23	54,77	3,77	59,71	65,08

Revised: Increase is due to higher anticipated receipts from cinchona other Plantations.

Budget: Assuming normal growth estimates framed.

Receipts
0575-Other Special Areas Programmes

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
02-BACKWARD AREAS						
101- Receipts from Area Development Programme						
Gross Receipts	1,32,84	28,05	50	32,72	55	60
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	1,32,84	28,05	50	32,72	55	60
102- Receipt From Rent Of Banglow						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	...	...	...	...	...	...
103- Fish Farm						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	...	...	...	...	...
Grand Total - Net	1,32,84	28,05	50	32,72	55	60

Revised: Decrease is due to anticipated lower receipt from Area Development Programme.

Budget: Assuming normal growth estimates framed.

Receipts
0700-Major Irrigation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
01-MAJOR IRRIGATION (COMMERCIAL)						
101- Mayurakshi Reservoir Project						
Gross Receipts	39,93	32,39	99,01	37,79	1,07,92	1,17,64
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	39,93	32,39	99,01	37,79	1,07,92	1,17,64
102- Kangsabati Reservoir Project						
Gross Receipts	64,05	31,59	30,36	36,84	33,09	36,07
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	64,05	31,59	30,36	36,84	33,09	36,07
103- Damodar Valley Project						
Gross Receipts	4,06,66	3,68,22	2,52,08	4,29,49	2,74,77	2,99,50
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	4,06,66	3,68,22	2,52,08	4,29,49	2,74,77	2,99,50
104- Teesta Barrage Project						
Gross Receipts	54,07	64,29	21,16	74,99	23,06	25,13
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	54,07	64,29	21,16	74,99	23,06	25,13
105- Subarnarekha Barrage Project						
Gross Receipts	17	14	13	16	14	15
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	17	14	13	16	14	15
Total - 01 - Net	5,64,88	4,96,63	4,02,74	5,79,27	4,38,98	4,78,49
80-GENERAL						
800- Other Receipts						
Gross Receipts	32,35	57,14	10,65	66,65	11,61	12,65
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	32,35	57,14	10,65	66,65	11,61	12,65

Receipts
0700-Major Irrigation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
Total - 80 - Net	32,35	57,14	10,65	66,65	11,61	12,65
Grand Total - Net	5,97,23	5,53,77	4,13,39	6,45,92	4,50,59	4,91,14

Revised: Decrease is mainly due to lower anticipated receipt under Kangsabati Reservoir Project Damodar Vally Project Teesta Barrage Project Subarnarekha Barrage Project and other receipts.

Budget: Assuming normal growth estimates framed.

Receipts
0701-Medium Irrigation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
01-MAJOR IRRIGATION (COMMERCIAL)						
101- Mayurakshi Reservoir Project						
Gross Receipts
Deduct-Refunds
Net Receipts - 101
102- Kangsabati Reservoir Project						
Gross Receipts
Deduct-Refunds
Net Receipts - 102
103- Damodar Valley Project						
Gross Receipts
Deduct-Refunds
Net Receipts - 103
104- Teesta Barrage Project						
Gross Receipts
Deduct-Refunds
Net Receipts - 104
105- Subarnarekha Barrage Project						
Gross Receipts
Deduct-Refunds
Net Receipts - 105
Total - 01 - Net
03-MEDIUM IRRIGATION (COMMERCIAL)						
101- Old Damodar Canals						
Gross Receipts	...	6	4,15	7	4,52	4,92
Deduct-Refunds
Net Receipts - 101	...	6	4,15	7	4,52	4,92

Receipts
0701-Medium Irrigation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
102- Eden Canal System						
Gross Receipts	...	7,44	18	8,67	20	22
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	...	7,44	18	8,67	20	22
103- Bakreswar Canals						
Gross Receipts	42	21	73	25	80	87
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	42	21	73	25	80	87
104- Midnapore Canals						
Gross Receipts	4,38	2,89	6,50	3,36	7,09	7,73
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	4,38	2,89	6,50	3,36	7,09	7,73
107- Hinglow Irrigation Project						
Gross Receipts	2	...	1	...	1	1
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	2	...	1	...	1	1
Total - 03 - Net	4,82	10,60	11,58	12,35	12,62	13,75
04-MEDIUM IRRIGATION (NON COMMERCIAL)						
101- Medium Irrigation Schemes in North Bengal						
Gross Receipts	...	81	34	95	38	41
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	...	81	34	95	38	41
102- Medium Irrigation Schemes in Purulia District						
Gross Receipts	7,51	7,96	5,04	9,28	5,49	5,98
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	7,51	7,96	5,04	9,28	5,49	5,98

Receipts
0701-Medium Irrigation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
103- Medium Irrigation Schemes in Midnapore District						
Gross Receipts	...	...	20	...	22	24
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	...	...	20	...	22	24
104- Medium Irrigation Schemes in Burdwan District						
Gross Receipts	8	...	7	...	7	7
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	8	...	7	...	7	7
700- Other Medium Irrigation Schemes						
Gross Receipts	...	...	3,95	...	4,30	4,69
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 700	...	...	3,95	...	4,30	4,69
Total - 04 - Net	7,58	8,77	9,59	10,23	10,46	11,39
80-GENERAL						
003- Training						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 003	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	6,21,48	5,53,30	5,11,38	6,45,37	5,57,41	6,07,58
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	6,21,48	5,53,30	5,11,38	6,45,37	5,57,41	6,07,58
Total - 80 - Net	6,21,48	5,53,30	5,11,38	6,45,37	5,57,41	6,07,58
Grand Total - Net	6,33,89	5,72,67	5,32,55	6,67,95	5,80,49	6,32,72

Revised: Decrease is mainly due to lower anticipated receipts from Eden Canal system Medium Irrigation schemes in North Bengal & Purulia District and other receipt.

Budget: Assuming normal growth estimates framed.

Receipts
0702-Minor Irrigation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
01-SURFACE WATER						
101- Receipts from Water Tanks						
Gross Receipts	1,18,56	1,10,82	98,82	1,29,27	1,07,71	1,17,40
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	1,18,56	1,10,82	98,82	1,29,27	1,07,71	1,17,40
102- Receipts from Lift Irrigation Schemes						
Gross Receipts	7,94,38	8,01,55	7,67,19	9,34,91	8,36,23	9,11,49
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	7,94,38	8,01,55	7,67,19	9,34,91	8,36,23	9,11,49
800- Other Receipts						
Gross Receipts	1,37,76	1,21,00	1,51,71	1,41,13	1,65,36	1,80,24
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	1,37,76	1,21,00	1,51,71	1,41,13	1,65,36	1,80,24
Total - 01 - Net	10,50,70	10,33,37	10,17,72	12,05,31	11,09,30	12,09,13
02-GROUND WATER						
101- Receipts from Tubewells						
Gross Receipts	4,92,35	5,32,80	4,05,73	6,21,47	4,42,24	4,82,04
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	4,92,35	5,32,80	4,05,73	6,21,47	4,42,24	4,82,04
800- Other Receipts						
Gross Receipts	4,81	91	11,37	1,06	12,39	13,50
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	4,81	91	11,37	1,06	12,39	13,50
Total - 02 - Net	4,97,16	5,33,71	4,17,10	6,22,53	4,54,63	4,95,54
04-Flood Control						

Receipts
0702-Minor Irrigation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
102- Receipts from Flood control Project						
Gross Receipts	...	15	...	17	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	...	15	...	17	...	...
Total - 04 - Net	...	15	...	17	...	...
80-GENERAL						
800- Other Receipts						
Gross Receipts	2,32,83	2,78,10	1,83,22	3,24,37	1,99,70	2,17,67
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	2,32,83	2,78,10	1,83,22	3,24,37	1,99,70	2,17,67
Total - 80 - Net	2,32,83	2,78,10	1,83,22	3,24,37	1,99,70	2,17,67
Grand Total - Net	17,80,69	18,45,33	16,18,04	21,52,38	17,63,63	19,22,34

Revised: Decrease is due to lower anticipated receipt from water tanks lift irrigation schemes flood control project and other receipt.

Budget: Assuming normal growth estimates framed.

Receipts

0801-Power

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
02-THERMAL POWER GENERATION						
800- Other Receipts						
Gross Receipts	...	...	2	...	2	2
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	...	...	2	...	2	2
Total - 02 - Net	...	...	2	...	2	2
04-DIESEL GAS POWER GENERATION						
800- Other Receipts						
Gross Receipts	82	37	37	43	40	44
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	82	37	37	43	40	44
Total - 04 - Net	82	37	37	43	40	44
Grand Total - Net	82	37	39	43	42	46

Revised: Decrease is due to lower anticipated receipt.

Budget: Assuming normal growth estimates framed.

Receipts
0802-Petroleum

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
104- Receipts under the Petroleum Act.						
Gross Receipts	1,65	55	1,83	64	2,00	2,18
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 104</i>	1,65	55	1,83	64	2,00	2,18
Grand Total - Net	1,65	55	1,83	64	2,00	2,18

Revised: Increase is due to higher anticipated receipt from Petroleum Act.

Budget: Assuming normal growth estimates framed.

Receipts
0810-Non-Conventional Source of Energy

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
800- Other						
Gross Receipts
<i>Deduct-Refunds</i>
<i>Net Receipts - 800</i>
Grand Total - Net

No comments.

Receipts
0851-Village and Small Industries

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
101- Industrial Estate						
Gross Receipts	6,68	3,19	62	3,73	68	74
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	6,68	3,19	62	3,73	68	74
102- Small Scale Industries						
Gross Receipts	2,62	1,91	1,26	2,22	1,37	1,49
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	2,62	1,91	1,26	2,22	1,37	1,49
103- Handloom Industries						
Gross Receipts	11	5	41	6	44	48
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	11	5	41	6	44	48
104- Handicrafts Industries						
Gross Receipts	1,00	4	51	5	56	61
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	1,00	4	51	5	56	61
105- Khadi and Village Industries						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	...	...	...	...	...	...
106- Coir Industries						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	...	...	...	...	...	...

Receipts
0851-Village and Small Industries

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
107- Sericulture Industries						
Gross Receipts	1,34,01	1,84,93	1,69,30	2,15,70	1,84,54	2,01,15
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	1,34,01	1,84,93	1,69,30	2,15,70	1,84,54	2,01,15
800- Other Receipts						
Gross Receipts	68,19	3,52	33,99	4,11	37,05	40,39
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	68,19	3,52	33,99	4,11	37,05	40,39
Grand Total - Net	2,12,62	1,93,65	2,06,10	2,25,87	2,24,64	2,44,86

Revised: Decrease is due to lower anticipated receipt from all minor heads excluding handloom industries handricraft industries and sericulture industries.

Budget: Assuming normal growth estimates framed.

Receipts 0852-Industries

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
06-ENGINEERING INDUSTRIES						
103- Other Engineering Industries						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	...	...	...	...	...	...
600- Others						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 600	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	1,18	3	95	3	1,03	1,12
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	1,18	3	95	3	1,03	1,12
Total - 06 - Net	1,18	3	95	3	1,03	1,12
08-CONSUMER INDUSTRIES						
600- Others						
Gross Receipts	63,57	1,75,08	8,44,43	2,04,21	9,20,42	10,03,26
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 600	63,57	1,75,08	8,44,43	2,04,21	9,20,42	10,03,26
Total - 08 - Net	63,57	1,75,08	8,44,43	2,04,21	9,20,42	10,03,26
Grand Total - Net	64,75	1,75,11	8,45,37	2,04,24	9,21,45	10,04,38

Revised: Increase is due to higher anticipated other receipt.

Budget: Assuming normal growth estimates framed.

Receipts
0853-Non-Ferrous Mining and Metallurgical Industries

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
102- Mineral Concession Fees,Rent and Royalties						
Gross Receipts	44,85,00	45,89,79	34,98,84	53,53,54	38,13,73	41,56,97
Deduct-Refunds	...	...	257,02,71	1150,00,00	280,15,96	305,37,40
Net Receipts - 102	44,85,00	45,89,79	292,01,55	1203,53,54	318,29,69	346,94,37
103- Receipts under the carbide of Calcium Rules						
Gross Receipts	1	2	34	2	38	41
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	1	2	34	2	38	41
104- Mines Department						
Gross Receipts	23,86	15,01	1,59	17,51	1,74	1,90
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	23,86	15,01	1,59	17,51	1,74	1,90
800- Other Receipts						
Gross Receipts	53,95	26,41	13,12	30,80	14,30	15,59
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	53,95	26,41	13,12	30,80	14,30	15,59
Grand Total - Net	45,62,82	46,31,22	292,16,60	1204,01,87	318,46,11	347,12,27

Revised: Decrease is due to lower anticipated receipt from mineral concession fees rent and royalties mines and other receipts.

Budget: Assuming normal growth estimates framed.

Receipts
0875-Other Industries

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
60-Others						
800- Other Items						
Gross Receipts
Deduct-Refunds
Net Receipts - 800
Grand Total - Net

Revised & Budget: Assuming no receipt.

Receipts
1051-Ports and Lighthouses

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
01-MAJOR PORTS						
103- Registration and other fees						
Gross Receipts	13,47	22,48	19,67	26,22	21,43	23,36
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 103</i>	13,47	22,48	19,67	26,22	21,43	23,36
800- Other Receipts						
Gross Receipts	...	...	45	...	49	53
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 800</i>	...	...	45	...	49	53
Grand Total - Net	13,47	22,48	20,11	26,22	21,92	23,89

Revised: Decrease is due to lower anticipated receipt from registration and other fees.

Budget: Assuming normal growth estimates framed.

Receipts
1053-Civil Aviation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
101- Services and Service Fees						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	1,25	76	1,60	89	1,74	1,90
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	1,25	76	1,60	89	1,74	1,90
Grand Total - Net	1,25	76	1,60	89	1,74	1,90

Revised: Increase is due to higher anticipated other receipt.

Budget: Assuming normal growth estimates framed.

Receipts
1054-Roads and Bridges

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
102- Tolls on Roads						
Gross Receipts	6,34,56	5,42,63	20,00,26	6,32,94	21,80,29	23,76,51
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	6,34,56	5,42,63	20,00,26	6,32,94	21,80,29	23,76,51
800- Other Receipts						
Gross Receipts	21,33,09	29,50,60	62,54,51	34,41,58	68,17,41	74,30,98
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	21,33,09	29,50,60	62,54,51	34,41,58	68,17,41	74,30,98
Grand Total - Net	27,67,65	34,93,23	82,54,78	40,74,52	89,97,70	98,07,49

Revised: Increase is due to higher anticipated receipt from tolls on roads and other receipts.

Budget: Assuming normal growth estimates framed.

Receipts
1055-Road Transport

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
800- Other Receipts						
Gross Receipts
<i>Deduct-Refunds</i>
<i>Net Receipts - 800</i>
Grand Total - Net

No comments.

Receipts
1056-Inland Water Transport

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
800- Other Receipts						
Gross Receipts
<i>Deduct-Refunds</i>
<i>Net Receipts - 800</i>
Grand Total - Net

No comments.

Receipts
1075-Other Transport Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
800- Other Receipts						
Gross Receipts
<i>Deduct-Refunds</i>
<i>Net Receipts - 800</i>
Grand Total - Net

No comments.

Receipts
1425-Other Scientific Research

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
800- Other Receipt						
Gross Receipts	3	2	...	2	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	3	2	...	2	...	...
Grand Total - Net	3	2	...	2	...	...

Revised: Decrease is due to lower anticipated other receipts.

Receipts 1452-Tourism

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
103- Receipts from Tourist Transport						
Gross Receipts	10,50	3,46	1,20	4,04	1,31	1,43
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	10,50	3,46	1,20	4,04	1,31	1,43
104- Promotion and Publicity						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...
105- Rent and Catering Receipts						
Gross Receipts	...	...	20	...	22	24
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	...	...	20	...	22	24
800- Other Receipts						
Gross Receipts	80,93	5,98,03	2,09,48	6,97,54	2,28,33	2,48,88
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	80,93	5,98,03	2,09,48	6,97,54	2,28,33	2,48,88
Grand Total - Net	91,42	6,01,49	2,10,88	7,01,58	2,29,86	2,50,55

Revised: Decrease is due to lower anticipated receipt from tourist transport and other receipts.

Budget: Assuming normal growth estimates framed.

Receipts
1456-Civil Supplies

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
800- Other Receipts						
Gross Receipts	7,64,89	9,13,66	11,31,65	10,65,69	12,33,51	13,44,53
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	7,64,89	9,13,66	11,31,65	10,65,69	12,33,51	13,44,53
Grand Total - Net	7,64,89	9,13,66	11,31,65	10,65,69	12,33,51	13,44,53

Revised and Budget: Assuming normal growth estimates framed.

Receipts

1475-Other General Economic Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
106- Fees for Stamping Weights and Measures						
Gross Receipts	15,84,77	16,38,55	18,32,69	19,11,19	19,97,63	21,77,42
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	15,84,77	16,38,55	18,32,69	19,11,19	19,97,63	21,77,42
107- Receipt from Central Govt., on account of Census.						
Gross Receipts	36,96	3,78,55	2,03,04	4,41,55	2,21,31	2,41,23
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	36,96	3,78,55	2,03,04	4,41,55	2,21,31	2,41,23
200- Regulation of Other Business Undertakings						
Gross Receipts	1,21,47	1,63,62	2,09,90	1,90,85	2,28,79	2,49,38
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 200	1,21,47	1,63,62	2,09,90	1,90,85	2,28,79	2,49,38
201- Land Ceiling (Other than Agricultural Land)						
Gross Receipts	20,28	20,39	20,96	23,78	22,85	24,91
Deduct-Refunds	...	-16	...	...	...	...
Net Receipts - 201	20,28	20,23	20,96	23,78	22,85	24,91
800- Other Receipts						
Gross Receipts	1,25,86	1,06,33	1,16,26	1,24,03	1,26,71	1,38,11
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	1,25,86	1,06,33	1,16,26	1,24,03	1,26,71	1,38,11
Grand Total - Net	18,89,34	23,07,27	23,82,85	26,91,40	25,97,29	28,31,05

Revised: Decrease is due to lower anticipated receipt from central government on account of census and land ceiling (other than Agricultural Land).

Budget: Assuming normal growth estimates framed.

Receipts
1601-Grants-in-aid from Central Government

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
01-NON-PLAN GRANTS						
102- Grants in lieu of Tax on Railway Passenger Fares						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	...	...	...	...	...	...
104- Grants under Proviso to Article 275(1) of the Constitution						
Gross Receipts	1701,68,68	2251,12,88	9503,03,40	6853,65,00	6853,65,00	4080,40,00
Deduct-Refunds	...	...	-3,80,00	...	...	...
Net Receipts - 104	1701,68,68	2251,12,88	9499,23,40	6853,65,00	6853,65,00	4080,40,00
106- Grants from Central Road Fund						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	...	...	...	...	...	...
109- Grants towards contribution to State Disaster Response Fund (SDRF)						
Gross Receipts	264,65,00	277,88,00	846,71,00	542,00,00	406,50,00	426,75,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 109	264,65,00	277,88,00	846,71,00	542,00,00	406,50,00	426,75,00
110- Grants from National Calamity Contingency Fund						
Gross Receipts	...	...	...	367,78,00	413,73,00	446,83,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 110	...	...	...	367,78,00	413,73,00	446,83,00

Receipts
1601-Grants-in-aid from Central Government

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
800- Other Receipts						
Gross Receipts	1823,72,74	742,05,73	1407,23,37	1902,00,00	4868,78,00	5395,13,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	1823,72,74	742,05,73	1407,23,37	1902,00,00	4868,78,00	5395,13,00
Total - 01 - Net	3790,06,42	3271,06,61	11753,17,77	9665,43,00	12542,66,00	10349,11,00
02-GRANTS FOR STATE PLAN SCHEMES						
101- Block Grants						
Gross Receipts	3595,24,39	1779,44,77	298,74,03	265,00,00	626,09,00	95,56,00
Deduct-Refunds	...	...	-100,48,55	...	...	...
Net Receipts - 101	3595,24,39	1779,44,77	198,25,48	265,00,00	626,09,00	95,56,00
104- Grants under Proviso to Article 275(1) of the Constitution						
Gross Receipts	94,88,00	114,77,00	59,26,64	125,00,00	33,75,00	36,45,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	94,88,00	114,77,00	59,26,64	125,00,00	33,75,00	36,45,00
105- Grants from Central Road Fund						
Gross Receipts	86,81,00	85,80,00	55,48,00	120,00,00	322,35,00	348,14,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	86,81,00	85,80,00	55,48,00	120,00,00	322,35,00	348,14,00
800- Other Grants						
Gross Receipts	372,17,36	15270,21,77	14683,68,09	23910,61,00	20217,67,00	24288,82,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	372,17,36	15270,21,77	14683,68,09	23910,61,00	20217,67,00	24288,82,00
Total - 02 - Net	4149,10,75	17250,23,54	14996,68,21	24420,61,00	21199,86,00	24768,97,00
03-GRANTS FOR CENTRAL PLAN SCHEMES						

Receipts
1601-Grants-in-aid from Central Government

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
	2013-2014	2014-2015	2015-2016			
800- Other Grants						
Gross Receipts	187,37,19	365,58,38	1464,54,84	110,50,00	7,71,00	8,32,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	187,37,19	365,58,38	1464,54,84	110,50,00	7,71,00	8,32,00
900- Deduct - Refunds						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 900	...	...	...	...	...	...
Total - 03 - Net	187,37,19	365,58,38	1464,54,84	110,50,00	7,71,00	8,32,00
04-GRANTS FOR CENTRALLY SPONSORED PLAN SCHEMES						
104- Grants under Proviso to Article 275(1) of the Constitution						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...
800- Other Grants						
Gross Receipts	3726,94,71	...	...	11,00,00	...	...
Deduct-Refunds	...	-6,24,87	...	...	...	...
Net Receipts - 800	3726,94,71	-6,24,87	...	11,00,00	...	...
900- Deduct Refund						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 900	...	...	...	...	...	...
Total - 04 - Net	3726,94,71	-6,24,87	...	11,00,00	...	...
Grand Total - Net	11853,49,07	20880,63,67	28214,40,82	34207,54,00	33750,23,00	35126,40,00

01-NON-PLAN GRANTS

As per recommendation of the 14th Finance Commission and as per acceptance of the Government of India, the following grants will be available for this State

1.Grants-in-aid for Revenue Deficit

(Rs. In Crore)

2015-16	2016-17	2017-18	2018-19	2019-20	2015-2020
8449.00	3311.00	0.00	0.00	0.00	11760.00

2.Grants to Local Bodies

(i) Rural Local Bodies

	2015-16	2016-17	2017-18	2018-19	2019-20	2015-2020
Basic Grant	1532.21	2121.61	2451.33	2835.75	3831.70	12772.60
Performance Grant	0.00	278.30	314.93	357.64	468.31	1419.18

(ii) Urban Local Bodies

	2015-16	2016-17	2017-18	2018-19	2019-20	2015-2020
Basic Grant	637.21	882.33	1019.45	1179.32	1593.51	5311.82
Performance Grant	0.00	260.41	294.69	334.66	438.20	1327.96

3. State Disaster Response Fund(SDRF)

	2015-16	2016-17	2017-18	2018-19	2019-20	2015-2020
Central contribution	387.00	406.50	426.75	448.50	471.00	2139.75
State contribution	129.00	135.50	142.25	149.50	157.00	713.25
Total	516.00	542.00	569.00	598.00	628.00	2854.00

	Actuals 2015-2016	Budget Estimate 2016-2017	Revised Estimate 2016-2017	Budget Estimate 2017-2018
02 - GRANTS FOR STATE PLAN SCHEMES				
101-Block Grants				
002-Normal Central Assistance under State Plan Schemes	-94.90	0.00	0.00	0.00
004-Additional Central Assistance in respect of Externally Aided Projects	4.25	10.00	549.09	13.56
011-Border Area Development Programme	2.98	165.00	0.00	0.00
016-Roads & Bridges	0.00	0.00	15.00	16.00
104-Tribal Sub Plan [TSP1]	0.00	90.00	62.00	66.00
105-ACA for Left Wing Extremist (LWE) Districts	-2.00	0.00	0.00	0.00
107-Special Central Assistance under Backward Region Grant Fund (BRGF) (State Component)	287.92	0.00	0.00	0.00
Total - 101	198.25	265.00	626.09	95.56
104-Grants under Proviso to Article 275(1) of the Constitution				
009-Grants under Proviso to Article 275(1)[TSP2]	59.27	125.00	33.75	36.45
105-Grants from Central Road Fund				
001-Central Road Fund	55.48	120.00	322.35	348.14
800-Other Grants				
005-Special Central Assistance under Backward Region Grant Fund (BRGF) (State Component) [9206]	0.00	2,330.01	0.00	2,330.01
006-ACA under Stream II of the Rashtriya Krishi Vikash Yojana [9145]	284.56	370.00	250.00	300.00
046-National Mission on Agricultural Extension and Technology [9144]	29.93	40.00	18.00	19.00
047-National Livestock Management Programme [9146]	0.00	0.00	8.00	8.50
048-National Rural Drinking Water Programme (NRDWP) [Flagship Schemes] [9150]	216.85	400.00	265.00	290.00
049-National Health Mission (NHM) [Flagship Schemes] [9156]	957.70	1,100.00	776.00	808.00
051-Integrated Watershed Management Programme (IWMP) [Flagship Schemes][9183]	10.74	12.00	90.80	98.06
053-Indira Awas Yojana (IAY) [Flagship Schemes][9180]	1,722.73	0.00	0.00	0.00
054-Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) [Flagship Schemes][9178]	4,711.74	6,000.00	6,000.00	6,500.00
055-National Social Assistance Programme (NSAP) [Flagship Schemes] [9182]	707.10	800.00	950.00	1,028.00
056-Pradhan Mantri Gram Sadak Yojana (PMGSY) [Flagship Schemes] [9179]	1,427.58	2,500.00	3,200.00	3,500.00
057-National Rural Livelihood Mission (NRLM) [Flagship Schemes] [9181]	63.34	80.00	141.00	152.00
058-National Programme Nutritional Support to Primary Education (Mid Day Meal) (MDM) [Flagship Schemes] [9165]	755.82	1,300.00	1,600.00	1,750.00
059-Sarva Shiksha Abhiyan (SSA) [Flagship Schemes] [9164]	846.79	2,000.00	1,100.00	1,200.00
060-Jawaharlal Nehru National Urban Renewal Mission (JNNURM) [Flagship Schemes] [9205]	0.16	0.00	0.00	0.00
061-Integrated Child Development Service (ICDS) [Flagship Schemes][9197]	794.66	1,000.00	825.00	900.00
062-Accelerated Irrigation Benefit Programme (AIBP) & other water resources programmes [Flagship Schemes] [9202]	0.00	10.00	0.00	0.00
063-Rashtriya Madhyamik Shiksha Abhiyan (RMSA) [9166]	29.09	45.00	16.00	17.00
064-National Oil-seed and Oil palm Mission [9143]	9.85	10.00	7.25	8.00
065-National Food Security Mission (Restructured) [9140]	33.14	27.00	46.00	50.00
066-Multi sectoral Development Programme for Minorities [9175]	206.57	250.00	90.80	98.06
069-National Mission on Sustainable Agriculture [9142]	19.11	30.00	6.50	7.00

	Actuals	Budget Estimate	Revised Estimate	Budget Estimate
	2015-2016	2016-2017	2016-2017	2017-2018
070-Umbrella Scheme for Education of ST Students [9196]	102.55	1.10	0.23	0.25
071-Project Tiger [9155]	3.77	6.00	8.00	9.00
072-Human Resource in Health and Medical Education [9157]	31.98	21.00	120.75	130.41
073-National AIDS and STD Control Programme [9159]	31.84	37.00	0.00	0.00
074-Nirmal/Swachh Bharat Abhiyan [Flagship Schemes][9151]	766.44	1,500.00	965.00	1,040.00
077-National plan for Dairy Development [9148]	0.00	10.00	0.00	0.00
079-Border Area Developmen Programme (BADP)(ACA) [9161]	158.81	0.00	100.59	108.64
080-Consumer Protection [0234]	0.00	10.00	0.00	0.00
081-Development of Infrastructure Facility for Judiciary including Gram Nyayalayas [9147]	0.00	25.00	0.00	0.00
082-Development of Marine Fisheries, Infrastructure adn Post-harvest Operation CS [9285]	0.00	5.00	0.00	0.00
083-Development of Water Resources Information System [1162]	0.00	2.50	18.92	20.43
085-Integrated Child Protection Scheme (ICPS) [9199]	5.09	6.00	45.26	50.00
086-Integrated Development of Wild Life Habitat (Restructured) [9186]	2.06	2.00	5.10	5.50
087-Integrated Scheme on Agricultural Census and Statistics [9005]	0.00	1.00	1.68	2.00
091-National Horticulture Mission (Restructured) [9141]	28.00	30.00	12.00	13.00
092-National Livestock Health and Disease Control Programme [9147]	3.97	5.00	4.50	5.00
094-National Scheme for Modernisation of Police and Other Forces [9160]	57.99	100.00	0.00	0.00
095-Scheme for Providing Education to Madrasas, Minorities and Disabled	4.61	5.00	0.00	0.00
096-National Service Scheme (NSS) [9207]	2.52	4.00	0.00	0.00
097-National Urban lively-hood Mission [9162]	0.00	20.00	0.00	0.00
100-Rajiv AWAS Yojana [9163]	7.28	1.00	0.00	0.00
102-Rastriya Uchhatra Siksha Abhiyan [9170]	64.03	95.00	100.00	110.00
104-Scheme for Development of other Backward Classes at De-notified, Nomadic and Semi-Nomadic Tribes [9188]	79.44	105.00	85.00	90.00
105-Scheme for Development of Scheduled Castes [9185]	42.42	22.00	35.00	37.00
106-Skill Development Mission [9173]	15.96	16.00	0.00	0.00
107-Social Security for un-organized Workers including Rashtriya Swasthaya Bima Yojana[9172]	93.38	98.00	75.00	81.00
108-Special Central Assistance to Scheduled Castes Sub Plan [0958]	0.00	60.00	126.00	136.00
109-National Mission on Ayush including Mission on Medicinal Plant	19.25	30.00	18.00	20.00
111-Support for Educational Development including Teachers Training and and Adult Education [9167]	7.80	11.00	0.00	0.00
112-Tech Education Quality Improvement Programme (Existing and New Phase)[1655]	25.30	30.00	0.00	0.00
113-National River Conservation Programme (NRCP)	0.00	50.00	0.00	0.00
115-Umbrella Scheme For Protection and Development of Women [9066]	1.32	0.00	0.00	0.00
116-Conservation of Natural Resource and Ecosystem	3.54	5.00	3.50	4.00
119-Integrated Sub-Mission on Agricultural Mechanisation	5.18	6.00	6.00	6.50
122-Indira Gandhi Matriya Sahayog Yojana	16.16	0.00	1.00	1.20
124-CAPACITY BUILDING UNDER ATAL MISSION (AMRUT)	0.00	25.00	244.34	263.88
125-GRANTS TO STATE GOVERNMENT FOR PREPARATION OF SMART CITY MISSION (SCM)	0.00	100.00	0.00	0.00
126-PRADHAN MANTRI KRISHI SINCHAAI YOJANA	7.55	12.00	30.00	35.00

	Actuals	Budget	Revised	Budget
	2015-2016	Estimate	Estimate	Estimate
	2015-2016	2016-2017	2016-2017	2017-2018
127-URBAN POVERTY ALLEVIATION SARDAR PATEL URBAN HOUSING SCHEME [9473]	0.00	300.00	3.50	4.00
128-Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	170.64	225.00	21.27	22.97
129-Pradhan Mantri Awas Yojana	88.85	2,500.00	2,373.37	2,565.00
130-Assistance for Smart City Project	8.00	100.00	0.00	0.00
131-Van Bandhu Kalyan Yojana	0.00	25.00	0.00	0.00
132-Strengthening of State Disaster Management Authorities (SDMAs)and District Disaster Management Authorities (DDMAs)	0.48	0.00	0.00	0.00
133-Saakshar Bharat Abhiyan [1904]	0.00	0.00	12.00	14.00
134-Nirbhaya Scheme(WCD)	0.00	0.00	19.00	21.00
135-Paramparagat Krishi Vikash Yojna	0.00	0.00	6.00	7.00
136-Shyama Prasad Mukherjee Rurban Mission [2049]	0.00	0.00	0.15	0.20
137-Improvement of Agricultural Statistics	0.00	0.00	1.92	2.07
138-Post Matric Scholarship to OBC Students	0.00	0.00	20.00	22.00
139-Construction of Hostelsmfor OBC Boys and Girls	0.00	0.00	1.55	1.67
140-Development of Cyclone Risk Mitigation Project	0.00	0.00	202.30	218.50
141-Rajib Gandhi Scheme for Employment of Adolescent Girls - SABLA	0.00	0.00	0.40	0.42
142-Construction of Hostel under Babu Jagjivan Ram Chhatrawas	0.00	0.00	6.99	7.55
143-Pre - Matric Scholarship to Scheduled Caste Students	0.00	0.00	45.00	50.00
144-Post Matric Scholarship to Scheduled Caste Students	0.00	0.00	108.00	120.00
Total - 800	14,683.68	23,910.61	20,217.67	24,288.82
Grand Total	14,99,66,821	24,42,06,100	21,19,98,600	24,76,89,700