

GRANT NO. 60-COTTAGE INDUSTRIES

মঞ্জুৰী নং ৬০ - কুটিৰ শিল্প

I-Estimate of the amount required for the year ending 31st March,2020 to defray the expenses in connection with the Administration of "Cottage Industries"

২০২০ চনৰ ৩১ মাৰ্চত শেষ হ বলগীয়া বছৰটোত ক্ষুদ্র আৰু গ্ৰাম্য উদ্যোগ বিভাগ প্ৰশাসন ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

| | REVENUE ৰাজহ | CAPITAL মূলধন | TOTAL মুঠ | (Rs.in Lakhs) লাখ টকাৰ হিচাপত |
|--------------------|-----------------|------------------|--------------|----------------------------------|
| Voted গৃহীত | 8080.62 | 50.00 | 8130.62 | |
| Charged ধাৰ্য্য | 0.00 | 0.00 | 0.00 | |

II-The heads under which this grant will be accounted for by the "Industries Department"

উদ্যোগ বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই মঞ্জুৰীৰ ধন হিচাপৰ উপ-শিতানসমূহ।

| Actual 2017-18 প্ৰকৃত ব্যয় | Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ | Revised Estimates 2018- 19 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | Head of Account হিচাপৰ শিতান | Budget Estimates 2019- 20 ব্যয়ৰ আনুমানিক হিচাপ |
|--------------------------------|---|--|--|--|
| [1] | [3] | [4] | [5] | [6] |
| | | | PART - I - DETAILS | |
| 4460.81 | 8460.38 | 9086.15 | প্ৰথম খণ্ডৰ বিশদ বিৱৰণ 2851 Village and Small Industries গ্ৰাম্য আৰু ক্ষুদ্র উদ্যোগ | 8080.62 |
| 0.00 | 41.73 | 41.73 | 4851 Capital Outlay on Village and Small Industries | 50.00 |
| | | | গ্ৰাম্য আৰু ক্ষুদ্র উদ্যোগৰ বাবে মূলধনী ব্যয় | |
| 4460.81 | 8502.11 | 9127.88 | Grand Total | 8130.62 |
| | | | PART - II - DETAILS | |
| | | | দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account ৰাজহ শিতান C. Economic Services গ. অৰ্থনৈতিক সেৱা (f) Industry and Minerals উদ্যোগ অৰু খনি | |
| | | | 2851 Village and Small Industries গ্ৰাম্য আৰু ক্ষুদ্র উদ্যোগ | |
| | | | 02 Cottage Industries ক্ষুদ্র উদ্যোগ | |
| 301.36 | 472.94 | 473.39 | 003 Training প্ৰশিক্ষণ | 452.10 |

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|---------|---------|---------|---|---------|
| 284.09 | 414.95 | 414.95 | 101 Industrial Estates ঔদ্যোগিক পাম | 433.01 |
| 3815.83 | 7385.15 | 7454.90 | 102 Small Scale Industries ক্ষুদ্র উদ্যোগ | 6481.74 |
| 61.03 | 91.06 | 91.06 | 104 Handicraft Industries হস্তশিল্প উদ্যোগ | 588.17 |
| 0.00 | 0.00 | 68.89 | 796 Tribal Sub-plan জনজাতি উপ-পৰিকল্পনা | 6.90 |
| 0.00 | 96.27 | 582.95 | 800 Other Expenditure অন্যান্য ব্যয় | 118.70 |
| -1.50 | 0.00 | 0.00 | 911 Deduct Recoveries of Overpayments অতিৰিক্তভাবে প্রদান কৰা ধনৰ কৰ্তন | 0.00 |
| 4460.81 | 8460.38 | 9086.15 | Total 02-Cottage Industries | 8080.62 |
| 4460.81 | 8460.38 | 9086.15 | Revenue Account Total | 8080.62 |
| | | | Capital Account মূলধন শিতান | |
| | | | C. Capital Account of Economic Services গ. অর্থনৈতিক সেৱাৰ মূলধনী হিচাপ | |
| | | | (f) Capital Account of Industry and Minerals 4851 Capital Outlay on Village and Small Industries | |
| | | | গ্রাম্য আৰু ক্ষুদ্র উদ্যোগৰ বাবে মূলধনী ব্যয় | |
| | | | 00 (No Sub-Major Head) | |
| 0.00 | 18.00 | 18.00 | 796 Tribal Area Sub-Plan জনজাতীয় অঞ্চল উপ-পৰিকল্পনা | 0.00 |
| 0.00 | 23.73 | 23.73 | 800 Other Expenditure অন্যান্য ব্যয় | 50.00 |
| 0.00 | 41.73 | 41.73 | Total 00-(No Sub-Major Head) | 50.00 |
| 0.00 | 41.73 | 41.73 | Capital Account Total | 50.00 |
| 4460.81 | 8502.11 | 9127.88 | Grand Total (Revenue + Capital) | 8130.62 |
| | | | PART - III - DETAILS তৃতীয় খণ্ডৰ বিশদ বিৱৰণ | |
| | | | Revenue Account ৰাজহ শিতান | |
| | | | C. Economic Services গ. অর্থনৈতিক সেৱা | |
| | | | (f) Industry and Minerals উদ্যোগ অৰু খনি | |
| | | | 2851 Village and Small Industries গ্রাম্য আৰু ক্ষুদ্র উদ্যোগ | |
| | | | 02 Cottage Industries ক্ষুদ্র উদ্যোগ | |
| | | | 003 Training প্রশিক্ষণ | |
| | | | 1781 Training Organisation | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 01 Salaries দৰমহা | |

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|--------|--------|--------|--|----|--------|
| 295.95 | 386.10 | 386.10 | 01 Pay দৰমহা | | |
| | | | | EE | 343.86 |
| 0.00 | 30.89 | 31.24 | 02 Dearness Allowance মৰগীয়া বানচ | | |
| | | | | EE | 51.58 |
| 0.00 | 3.10 | 3.10 | 05 Leave Travel Concession ছুটা কালীন ভ্ৰমণ বেহাই | | 0.00 |
| 0.00 | 5.62 | 5.72 | 06 Medical Allowance চিকিৎসা ভাত্তা | | |
| | | | | EE | 5.40 |
| 0.00 | 27.03 | 27.03 | 07 House Rent Allowance ঘৰ ভাড়া ভাত্তা | | |
| | | | | EE | 34.39 |
| 0.00 | 5.15 | 5.15 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পৰিশোধ | | 0.00 |
| 0.00 | 0.00 | 0.00 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ | | |
| | | | | EE | 0.01 |
| 0.00 | 0.00 | 0.00 | 52 City Compensatory Allowance মহানগৰী সম্পূৰক ভাত্তা | | |
| | | | | EE | 2.03 |
| 295.95 | 457.88 | 458.33 | Total 01-Salaries | | 437.27 |
| | | | 03 Travel Expenses ভ্ৰমণ খৰচ | | |
| 3.41 | 3.85 | 3.85 | 01 Regular নিয়মিত | | |
| | | | | EE | 4.20 |
| 3.41 | 3.85 | 3.85 | Total 03-Travel Expenses | | 4.20 |
| | | | 04 Office Expenses কাৰ্য্যালয় ব্যয় | | |
| 0.69 | 0.22 | 0.22 | 01 Postage Stamp ডাক টিকট | | |
| | | | | EE | 0.30 |
| 0.00 | 0.55 | 0.55 | 02 Telephone Charge টেলিফোন মাচুল | | |
| | | | | EE | 0.60 |
| 0.00 | 2.71 | 2.71 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | | |
| | | | | EE | 2.90 |
| 0.00 | 0.55 | 0.55 | 09 Petrol, Oil and Lubricants (POL) পেট্ৰল, তেল আদি | | |
| | | | | EE | 0.61 |
| 0.00 | 0.20 | 0.20 | 10 Books and Periodicals পুথি আৰু সাময়িক পত্ৰিকা | | |
| | | | | EE | 0.30 |
| 0.69 | 4.23 | 4.23 | Total 04-Office Expenses | | 4.71 |
| | | | 05 Payment for Professional and Special Services | | |

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| | | | বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ | |
| 0.00 | 0.36 | 0.36 | 05 House Keeping গৃহ পৰিচালনা খৰচ | EE 0.38 |
| 0.00 | 0.36 | 0.36 | Total 05-Payment for Professional and Special Services | 0.38 |
| | | | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ ৰয়েল্টি | |
| 1.31 | 3.60 | 3.60 | 01 Rents for Hired Building ঘৰ ভাড়াৰ নিৰিখ | EE 3.80 |
| 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | EE 0.10 |
| 1.31 | 3.60 | 3.60 | Total 06-Rents, Rates & Taxes / Royalty | 3.90 |
| | | | 10 Scholarship and Stipend বৃত্তি আৰু জলপানি | |
| 0.00 | 1.54 | 1.54 | 99 Others অন্যান্য | EE 0.01 |
| 0.00 | 1.54 | 1.54 | Total 10-Scholarship and Stipend | 0.01 |
| | | | 17 Maintenance ৰক্ষণাবেক্ষণ | |
| 0.00 | 1.49 | 1.49 | 99 Others অন্যান্য | EE 1.63 |
| 0.00 | 1.49 | 1.49 | Total 17-Maintenance | 1.63 |
| 301.36 | 472.94 | 473.39 | Total 000-(No Sub-Sub Head) | 452.10 |
| 301.36 | 472.94 | 473.39 | Total 1781-Training Organisation | 452.10 |
| 301.36 | 472.94 | 473.39 | Total 003-Training | 452.10 |
| | | | 101 Industrial Estates ঔদ্যোগিক পাম | |
| | | | 0000 (No Sub Head) | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 01 Salaries দৰমহা | |
| 277.63 | 336.51 | 336.51 | 01 Pay দৰমহা | EE 328.76 |
| 0.00 | 26.92 | 26.92 | 02 Dearness Allowance মৰগীয়া বানচ | EE 49.31 |
| 0.00 | 2.45 | 2.45 | 05 Leave Travel Concession ছুটা কালীন ভ্ৰমণ বেহাই | 0.00 |
| 0.00 | 5.26 | 5.26 | 06 Medical Allowance চিকিৎসা ভাত্তা | EE 4.80 |
| 0.00 | 23.56 | 23.56 | 07 House Rent Allowance ঘৰ ভাড়া ভাত্তা | EE 32.88 |

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| 0.00 | 5.39 | 5.39 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পরিশোধ | | 0.00 |
| 0.00 | 0.00 | 0.00 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ | EE | 0.01 |
| 0.00 | 0.00 | 0.00 | 52 City Compensatory Allowance মহানগৰী সম্পূৰক ভাত্তা | EE | 1.06 |
| 277.63 | 400.08 | 400.08 | Total 01-Salaries | | 416.82 |
| 0.22 | 0.97 | 0.97 | 02 Wages মজুৰি 06 Part Time Sweeper অংশকালীন চাফাই কৰ্মী | EE | 2.91 |
| 0.22 | 0.97 | 0.97 | Total 02-Wages | | 2.91 |
| 2.99 | 3.30 | 3.30 | 03 Travel Expenses ভ্ৰমণ খৰচ 01 Regular নিয়মিত | EE | 3.60 |
| 2.99 | 3.30 | 3.30 | Total 03-Travel Expenses | | 3.60 |
| 3.25 | 4.84 | 4.84 | 04 Office Expenses কাৰ্য্যালয় ব্যয় 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | EE | 5.00 |
| 0.00 | 4.01 | 4.01 | 05 Stationery and Printing of Forms লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ | EE | 4.41 |
| 3.25 | 8.86 | 8.86 | Total 04-Office Expenses | | 9.41 |
| 0.00 | 0.24 | 0.24 | 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ 01 Remuneration for Professional Services বৃত্তিগত সেৱাৰ বানচ | EE | 0.27 |
| 0.00 | 1.50 | 1.50 | 02 Legal Service আইন সেৱা | | 0.00 |
| 0.00 | 1.74 | 1.74 | Total 05-Payment for Professional and Special Services | | 0.27 |
| 284.09 | 414.95 | 414.95 | Total 000-(No Sub-Sub Head) | | 433.01 |
| 284.09 | 414.95 | 414.95 | Total 0000-(No Sub Head) | | 433.01 |
| 284.09 | 414.95 | 414.95 | Total 101-Industrial Estates | | 433.01 |
| | | | 102 Small Scale Industries ক্ষুদ্ৰ উদ্যোগ 0172 Head Quarters Establishment 000 (No Sub-Sub Head) 01 Salaries | | |

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|--------|--------|--------|---|----|---------|
| 526.95 | 604.23 | 604.23 | দৰমহা 01 Pay | | |
| | | | দৰমহা | EE | 813.58 |
| 0.00 | 48.34 | 48.34 | 02 Dearness Allowance মৰগীয়া বানচ | EE | 122.04 |
| 0.00 | 5.28 | 5.28 | 05 Leave Travel Concession ছুটি কালীন ভ্ৰমণ বেহাই | | 0.00 |
| 0.00 | 9.55 | 9.55 | 06 Medical Allowance চিকিৎসা ভাত্তা | EE | 8.91 |
| 0.00 | 42.30 | 42.30 | 07 House Rent Allowance ঘৰ ভাড়া ভাত্তা | EE | 81.36 |
| 0.00 | 10.60 | 10.60 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পৰিশোধ | | 0.00 |
| 0.00 | 0.00 | 0.00 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ | EE | 0.01 |
| 0.00 | 0.00 | 0.00 | 52 City Compensatory Allowance মহানগৰী সম্পূৰক ভাত্তা | EE | 3.34 |
| 526.95 | 720.30 | 720.30 | Total 01-Salaries | | 1029.24 |
| | | | 03 Travel Expenses ভ্ৰমণ খৰচ | | |
| 1.72 | 6.39 | 6.39 | 01 Regular নিয়মিত | EE | 6.50 |
| 1.72 | 6.39 | 6.39 | Total 03-Travel Expenses | | 6.50 |
| | | | 04 Office Expenses কাৰ্য্যালয় ব্যয় | | |
| 0.00 | 0.01 | 0.01 | 01 Postage Stamp ডাক টিকট | EE | 0.72 |
| 0.00 | 0.01 | 0.01 | 02 Telephone Charge টেলিফোন মাচুল | EE | 0.60 |
| 3.18 | 3.50 | 3.50 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | EE | 3.85 |
| 0.00 | 3.00 | 3.00 | 05 Stationery and Printing of Forms লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ | EE | 3.30 |
| 0.00 | 0.01 | 0.01 | 09 Petrol, Oil and Lubricants (POL) পেট্ৰল, তেল আদি | EE | 0.60 |
| 3.18 | 6.53 | 6.53 | Total 04-Office Expenses | | 9.07 |
| | | | 05 Payment for Professional and Special Services | | |

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| | | | বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ | |
| 0.09 | 2.00 | 15.95 | 02 Legal Service আইন সেৱা | EE 17.54 |
| 0.00 | 0.10 | 0.10 | 99 Others অন্যান্য | EE 0.10 |
| 0.09 | 2.10 | 16.05 | Total 05-Payment for Professional and Special Services | 17.64 |
| | | | 17 Maintenance ৰক্ষণাবেক্ষণ | |
| 0.35 | 4.75 | 4.75 | 99 Others অন্যান্য | EE 5.20 |
| 0.35 | 4.75 | 4.75 | Total 17-Maintenance | 5.20 |
| | | | 26 Other Charges অন্যান্য মাচুল | |
| 0.00 | 1.10 | 1.10 | 02 Disaster management দুৰ্যোগ ব্যৱস্থাপনা | EE 1.20 |
| 0.00 | 5.00 | 5.00 | 03 Training প্ৰশিক্ষণ | EE 5.50 |
| 0.00 | 6.10 | 6.10 | Total 26-Other Charges | 6.70 |
| 532.29 | 746.17 | 760.12 | Total 000-(No Sub-Sub Head) | 1074.35 |
| | | | 293 Promotion Of Traditional Craft Through Financial assistance other activities including Sarthebari | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) | |
| 0.00 | 1700.50 | 1700.50 | 99 Others অন্যান্য | SOPD-G 249.40 |
| 0.00 | 1700.50 | 1700.50 | Total 32-Grants-in-aid General (Non-Salary) | 249.40 |
| 0.00 | 1700.50 | 1700.50 | Total 293-Promotion Of Traditional Craft Through Financial assistance other activities including Sarthebari | 249.40 |
| | | | 294 Marketing & Export Promotion Activities By ATPO | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) | |
| 0.00 | 146.00 | 146.00 | 99 Others অন্যান্য | SOPD-G 80.00 |
| 0.00 | 146.00 | 146.00 | Total 32-Grants-in-aid General (Non-Salary) | 80.00 |
| 0.00 | 146.00 | 146.00 | Total 294-Marketing & Export Promotion Activities By ATPO | 80.00 |

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| | | | 960 Handicraft training centre for tea, char, tribal, flood and erosion affected areas | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) | |
| 21.86 | 0.00 | 0.00 | 99 Others অন্যান্য | 0.00 |
| 21.86 | 0.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 |
| 21.86 | 0.00 | 0.00 | Total 960-Handicraft training centre for tea, char, tribal, flood and erosion affected areas | 0.00 |
| 554.15 | 2592.67 | 2606.62 | Total 0172-Head Quarters Establishment | 1403.75 |
| | | | 1799 Regional Establishment | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 01 Salaries দৰমহা | |
| 3196.07 | 3853.68 | 3891.68 | 01 Pay দৰমহা | |
| | | | | EE |
| | | | | 3862.60 |
| 0.00 | 308.29 | 318.29 | 02 Dearness Allowance মৰগীয়া বানচ | |
| | | | | EE |
| | | | | 579.39 |
| 0.00 | 25.00 | 25.00 | 05 Leave Travel Concession ছুটা কালীন ভ্ৰমণ বেহাই | 0.00 |
| 0.00 | 51.46 | 52.96 | 06 Medical Allowance চিকিৎসা ভাত্তা | |
| | | | | EE |
| | | | | 48.24 |
| 0.00 | 269.76 | 269.76 | 07 House Rent Allowance ঘৰ ভাড়া ভাত্তা | |
| | | | | EE |
| | | | | 386.26 |
| 0.00 | 68.00 | 68.00 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পৰিশোধ | 0.00 |
| 0.00 | 50.00 | 50.00 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ | |
| | | | | EE |
| | | | | 0.01 |
| 0.00 | 4.50 | 4.50 | 20 Remote area allowance দূৰৱৰ্তী এলেকা ভাত্তা | |
| | | | | EE |
| | | | | 4.50 |
| 0.00 | 1.10 | 1.10 | 24 Handicapped allowance বিকলাঙ্গ ভাত্তা | |
| | | | | EE |
| | | | | 1.20 |
| 0.00 | 0.00 | 0.00 | 52 City Compensatory Allowance মহানগৰী সম্পূৰক ভাত্তা | |
| | | | | EE |
| | | | | 2.44 |
| 3196.07 | 4631.79 | 4681.29 | Total 01-Salaries | 4884.64 |
| | | | 02 Wages মজুৰি | |
| 33.39 | 50.00 | 50.00 | 01 Wages to Casual Employees অস্থায়ী কৰ্মচাৰীলৈ মজুৰি | |
| | | | | EE |
| | | | | 55.00 |

| | | | | | |
|-------|-------|-------|--|----|-------|
| 0.00 | 0.01 | 0.01 | 02 Wages to Muster Roll Employees মাষ্টাৰ ৰ'ল কৰ্মচাৰীলৈ মজুৰি | | 0.00 |
| 0.00 | 4.75 | 4.75 | 06 Part Time Sweeper অংশকালীন চাফাই কৰ্মী | EE | 6.00 |
| 33.39 | 54.76 | 54.76 | Total 02-Wages | | 61.00 |
| | | | 03 Travel Expenses ভ্ৰমণ খৰচ | | |
| 6.80 | 8.00 | 8.00 | 01 Regular নিয়মিত | EE | 8.81 |
| 6.80 | 8.00 | 8.00 | Total 03-Travel Expenses | | 8.81 |
| | | | 04 Office Expenses কাৰ্য্যালয় ব্যয় | | |
| 0.00 | 0.00 | 0.00 | 01 Postage Stamp ডাক টিকট | EE | 0.84 |
| 12.03 | 58.00 | 58.00 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | EE | 63.80 |
| 0.00 | 0.00 | 6.30 | 05 Stationery and Printing of Forms লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ | EE | 8.40 |
| 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | EE | 0.01 |
| 12.03 | 58.00 | 64.30 | Total 04-Office Expenses | | 73.05 |
| | | | 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ | | |
| 0.00 | 2.00 | 2.00 | 02 Legal Service আইন সেৱা | EE | 2.21 |
| 0.18 | 0.58 | 0.58 | 99 Others অন্যান্য | EE | 0.64 |
| 0.18 | 2.58 | 2.58 | Total 05-Payment for Professional and Special Services | | 2.85 |
| | | | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ ৰয়েল্টি | | |
| 13.21 | 33.85 | 33.85 | 01 Rents for Hired Building ঘৰ ভাড়াৰ নিৰিখ | EE | 36.23 |
| 0.00 | 2.00 | 2.00 | 99 Others অন্যান্য | EE | 5.00 |
| 13.21 | 35.85 | 35.85 | Total 06-Rents, Rates & Taxes / Royalty | | 41.23 |
| | | | 15 Machinery and Equipment / Tools & Plants | | |

| | | | | |
|---------|---------|---------|--|----------|
| | | | যন্ত্র আৰু সা-সঁজুলি / আহিলা আৰু সা- সৰঞ্জাম | |
| 0.00 | 0.10 | 0.10 | 01 Machinery and Equipment যন্ত্র আৰু সঁজুলি | EE 0.11 |
| 0.00 | 0.10 | 0.10 | Total 15-Machinery and Equipment / Tools & Plants | 0.11 |
| | | | 17 Maintenance ৰক্ষণাবেক্ষণ | |
| 0.00 | 1.40 | 1.40 | 99 Others অন্যান্য | EE 6.30 |
| 0.00 | 1.40 | 1.40 | Total 17-Maintenance | 6.30 |
| 3261.68 | 4792.49 | 4848.29 | Total 000-(No Sub-Sub Head) | 5077.99 |
| 3261.68 | 4792.49 | 4848.29 | Total 1799-Regional Establishment | 5077.99 |
| 3815.83 | 7385.15 | 7454.90 | Total 102-Small Scale Industries | 6481.74 |
| | | | 104 Handicraft Industries হস্তশিল্প উদ্যোগ | |
| | | | 0000 (No Sub Head) | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 01 Salaries দৰমহা | |
| 58.81 | 70.13 | 70.13 | 01 Pay দৰমহা | EE 63.44 |
| 0.00 | 5.61 | 5.61 | 02 Dearness Allowance মৰগীয়া বানচ | EE 9.52 |
| 0.00 | 0.74 | 0.74 | 05 Leave Travel Concession ছুটা কালীন ভ্ৰমণ বেহাই | 0.00 |
| 0.00 | 1.10 | 1.10 | 06 Medical Allowance চিকিৎসা ভাত্তা | EE 0.92 |
| 0.00 | 4.91 | 4.91 | 07 House Rent Allowance ঘৰ ভাড়া ভাত্তা | EE 6.34 |
| 0.00 | 1.44 | 1.44 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পৰিশোধ | 0.00 |
| 0.00 | 0.00 | 0.00 | 52 City Compensatory Allowance মহানগৰী সম্পূৰক ভাত্তা | EE 0.29 |
| 58.81 | 83.93 | 83.93 | Total 01-Salaries | 80.51 |
| | | | 03 Travel Expenses ভ্ৰমণ খৰচ | |
| 1.30 | 2.20 | 2.20 | 01 Regular নিয়মিত | EE 2.42 |
| 1.30 | 2.20 | 2.20 | Total 03-Travel Expenses | 2.42 |
| | | | 04 Office Expenses কাৰ্য্যালয় ব্যয় | |
| 0.92 | 1.18 | 1.18 | 03 Electricity and Water Charge | |

| | | | | | |
|-------|-------|-------|---|--------|--------|
| | | | বিদ্যুৎ আৰু পানীৰ মাচুল | | |
| 0.00 | 1.01 | 1.01 | 05 Stationery and Printing of Forms লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ | EE | 1.29 |
| 0.00 | 0.10 | 0.10 | 99 Others অন্যান্য | EE | 1.11 |
| | | | | EE | 0.11 |
| 0.92 | 2.29 | 2.29 | Total 04-Office Expenses | | 2.51 |
| 0.00 | 0.82 | 0.82 | 10 Scholarship and Stipend বৃত্তি আৰু জলপানি | | |
| | | | 99 Others অন্যান্য | EE | 0.83 |
| 0.00 | 0.82 | 0.82 | Total 10-Scholarship and Stipend | | 0.83 |
| | | | 15 Machinery and Equipment / Tools & Plants | | |
| 0.00 | 0.92 | 0.92 | যন্ত্ৰ আৰু সা-সজ্জীলি / আহিলা আৰু সা- সৰঞ্জাম | | |
| | | | 99 Others অন্যান্য | EE | 0.92 |
| 0.00 | 0.92 | 0.92 | Total 15-Machinery and Equipment / Tools & Plants | | 0.92 |
| | | | 17 Maintenance | | |
| 0.00 | 0.89 | 0.89 | ৰক্ষণাবেক্ষণ | | |
| | | | 99 Others অন্যান্য | EE | 0.98 |
| 0.00 | 0.89 | 0.89 | Total 17-Maintenance | | 0.98 |
| 61.03 | 91.06 | 91.06 | Total 000-(No Sub-Sub Head) | | 88.17 |
| 61.03 | 91.06 | 91.06 | Total 0000-(No Sub Head) | | 88.17 |
| | | | SH(CTA) Incentive to Sarthebari Artisan | | |
| | | | 000 (No Sub-Sub Head) | | |
| | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) | | |
| 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | SOPD-G | 500.00 |
| 0.00 | 0.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | | 500.00 |
| 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | | 500.00 |
| 0.00 | 0.00 | 0.00 | Total SH(CTA)-Incentive to Sarthebari Artisan | | 500.00 |
| 61.03 | 91.06 | 91.06 | Total 104-Handicraft Industries | | 588.17 |
| | | | 796 Tribal Sub-plan | | |
| | | | জনজাতি উপ-পৰিকল্পনা | | |
| | | | SH(CTA) National Bamboo Mission (NBM) | | |
| | | | SSH(CTA) Development of Bamboo Sector | | |
| | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) | | |

| | | | | |
|------|-------|--------|---|-------------------|
| 0.00 | 0.00 | 68.89 | 99 Others অন্যান্য | |
| | | | | CSS 0.01 |
| | | | | SOPD-SS 6.89 |
| 0.00 | 0.00 | 68.89 | Total 32-Grants-in-aid General (Non-Salary) | 6.90 |
| 0.00 | 0.00 | 68.89 | Total SSH(CTA)-Development of Bamboo Sector | 6.90 |
| 0.00 | 0.00 | 68.89 | Total SH(CTA)-National Bamboo Mission (NBM) | 6.90 |
| 0.00 | 0.00 | 68.89 | Total 796-Tribal Sub-plan | 6.90 |
| | | | 800 Other Expenditure অন্যান্য ব্যয় | |
| | | | 0789 Scheduled Caste Component Plan অনুসূচিত জাতিৰ কম্পোনেণ্ট প্লেন | |
| | | | 522 HANDICRAFT CLUSTER DEVELOPMENT FOR SCHEDULE CASTE COMMUNITY | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) | |
| 0.00 | 96.27 | 96.27 | 99 Others অন্যান্য | |
| | | | | SOPD-SCSP 70.00 |
| 0.00 | 96.27 | 96.27 | Total 32-Grants-in-aid General (Non-Salary) | 70.00 |
| 0.00 | 96.27 | 96.27 | Total 522-HANDICRAFT CLUSTER DEVELOPMENT FOR SCHEDULE CASTE COMMUNITY | 70.00 |
| | | | SSH(CTA) Development of Bamboo Sector | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) | |
| 0.00 | 0.00 | 38.34 | 99 Others অন্যান্য | |
| | | | | CSS 0.01 |
| | | | | SOPD-SCSP SS 3.84 |
| 0.00 | 0.00 | 38.34 | Total 32-Grants-in-aid General (Non-Salary) | 3.85 |
| 0.00 | 0.00 | 38.34 | Total SSH(CTA)-Development of Bamboo Sector | 3.85 |
| 0.00 | 96.27 | 134.61 | Total 0789-Scheduled Caste Component Plan | 73.85 |
| | | | SH(CTA) National Bamboo Mission(NBM) | |
| | | | SSH(CTA) Development of Bamboo Sector | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) | |
| 0.00 | 0.00 | 448.34 | 99 Others অন্যান্য | |
| | | | | CSS 0.01 |
| | | | | SOPD-SS 44.84 |
| 0.00 | 0.00 | 448.34 | Total 32-Grants-in-aid General (Non-Salary) | 44.85 |
| 0.00 | 0.00 | 448.34 | Total SSH(CTA)-Development of Bamboo Sector | 44.85 |
| 0.00 | 0.00 | 448.34 | Total SH(CTA)-National Bamboo Mission(NBM) | 44.85 |
| 0.00 | 96.27 | 582.95 | Total 800-Other Expenditure | 118.70 |
| | | | 911 Deduct Recoveries of Overpayments | |

| | | | | |
|---------|---------|---------|---|---------|
| | | | অতিৰিক্তভাবে প্ৰদান কৰা ধনৰ কৰ্তন | |
| | | | 0000 (No Sub Head) | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 00 (No Detail Head) | |
| -1.50 | 0.00 | 0.00 | 00 NULL | 0.00 |
| -1.50 | 0.00 | 0.00 | Total 00-(No Detail Head) | 0.00 |
| -1.50 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| -1.50 | 0.00 | 0.00 | Total 0000-(No Sub Head) | 0.00 |
| -1.50 | 0.00 | 0.00 | Total 911-Deduct Recoveries of Overpayments | 0.00 |
| 4460.81 | 8460.38 | 9086.15 | Revenue Account Total | 8080.62 |
| | | | Capital Account | |
| | | | মূলধন শিতান | |
| | | | C. Capital Account of Economic Services | |
| | | | গ. অৰ্থনৈতিক সেৱাৰ মূলধনী হিচাপ | |
| | | | (f) Capital Account of Industry and Minerals | |
| | | | 4851 Capital Outlay on Village and Small Industries | |
| | | | গ্ৰাম্য আৰু ক্ষুদ্ৰ উদ্যোগৰ বাবে মূলধনী ব্যয় | |
| | | | 00 (No Sub-Major Head) | |
| | | | 796 Tribal Area Sub-Plan | |
| | | | জনজাতীয় অঞ্চল উপ-পৰিকল্পনা | |
| | | | 1807 Commercial Estate | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 13 Major Works | |
| | | | প্ৰধান কামসমূহ | |
| 0.00 | 18.00 | 18.00 | 99 Others | 0.00 |
| | | | অন্যান্য | |
| 0.00 | 18.00 | 18.00 | Total 13-Major Works | 0.00 |
| 0.00 | 18.00 | 18.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| 0.00 | 18.00 | 18.00 | Total 1807-Commercial Estate | 0.00 |
| 0.00 | 18.00 | 18.00 | Total 796-Tribal Area Sub-Plan | 0.00 |
| | | | 800 Other Expenditure | |
| | | | অন্যান্য ব্যয় | |
| | | | 0789 Scheduled Caste Component Plan | |
| | | | অনুসূচীত জাতিৰ কম্পোনেন্ট প্লেন | |
| | | | 101 Commercial Estate | |
| | | | 13 Major Works | |
| | | | প্ৰধান কামসমূহ | |
| 0.00 | 23.73 | 23.73 | 99 Others | |
| | | | অন্যান্য | |
| | | | SOPD-SCSP | 50.00 |
| 0.00 | 23.73 | 23.73 | Total 13-Major Works | 50.00 |
| 0.00 | 23.73 | 23.73 | Total 101-Commercial Estate | 50.00 |
| 0.00 | 23.73 | 23.73 | Total 0789-Scheduled Caste Component Plan | 50.00 |
| 0.00 | 23.73 | 23.73 | Total 800-Other Expenditure | 50.00 |
| 0.00 | 41.73 | 41.73 | Capital Account Total | 50.00 |
| 4460.81 | 8502.11 | 9127.88 | Grand Total (Revenue + Capital) | 8130.62 |