GRANT- 37

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF EXHIBITION.

	REVENUE	CAPITAL	TOTAL	
	(Thousand)	(Thousand)	(Thousand)	
Voted	-	-	-	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

PARLIAMENTARY AFFAIRS DEPARTMENT.

Actuals 2015-2016				Budge	et Estima	tes 2016-	-2017	Revised Estimates 2016-2017					Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	General	Sixth Schedule Part II Areas	
Non 1	Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15
(*)		(*)	(*)	(*)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	REVENUE SECTION B-Social Services 2250 OTHER SOCIAL SERVICES GRAND TOTAL REVENUE SECTION B-Social Services 2250 OTHER SOCIAL SERVICES STATE SCHEMES 800 OTHER EXPENDITURE TOTAL STATE SCHEMES	(Thousand)	(Thousand)
													TOTAL 2250		

GENERAL

GRANT 37

Actuals 2015-2016			Budge	et Estima	tes 2016-	2017	Revised Estimates 2016-2017					Budget Estima	ites 2017-2018	
General		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
()	(*)	(*)	(*)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	GRAND TOTAL For Details of Foregoing See Below REVENUE SECTION B-Social Services 2250 OTHER SOCIAL SERVICES STATE SCHEMES 800 OTHER EXPENDITURE (02) Youth Parliamentary Scheme 50.Other Charges	(Thousand)	(Thousand)
												TOTAL (02)		
												TOTAL 800		
												TOTAL STATE SCHEMES		
												TOTAL 2250	_	
												GRAND TOTAL		